

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE

For the Year 1982

JANE M. BYRNE

Mayor

WALTER S. KOZUBOWSKI

City Clerk

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE

For the Year 1982

Passed by the City Council on December 11, 1981

As Amended: December 18, 1981

**Includes Bond Redemption and Interest Tax Levy passed on March 2, 1982
(for General Obligation Bonds, Series of March, 1982)**

**Includes Supplemental Appropriation Ordinance and Tax Levy
Passed on March 30, 1982**

JANE M. BYRNE

Mayor

WALTER S. KOZUBOWSKI

City Clerk

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Mayor

WALTER S. KOZUBOWSKI

City Clerk

ALBERT A. BOUMENOT, JR., *Acting Budget Director*

GEORGE V. CURRY, *Deputy Budget Director*

COMMITTEE ON FINANCE

WILSON FROST, *Chairman*

VITO MARZULLO, *Vice-Chairman*

Alderman

Roti

Barnett

Kenner

Evans

Sawyer

Humes

Vrdolyak

Huels

Madrzyk

Burke

Alderman

Barden

Kellam

Kelley

Stemberk

Lipinski

Ray

Hagopian

Gabinski

Mell

Casey

Alderman

Cullerton

Laurino

Pucinski

Natarus

Oberman

Axelrod

Schulter

Volini

Stone

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**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1980, 1981, and 1982**

Source	Taxes	Actual 1980	Document 1981	Estimated	
				Ordinance 1981	1982
Property Tax.....		\$ 133,629,351	\$ 132,431,026	\$ 132,431,026	\$ 132,431,026
Municipal Public Utilities Tax.....		121,761,998	130,000,000	158,100,000	182,000,000
Municipal Retailers' Occupation Tax.....		110,449,219	125,000,000	125,000,000	118,000,000
Chicago Sales Tax.....		-0-	-0-	30,000,000	95,000,000
Compensation-Public Utilities.....		70,538,036	96,000,000	61,000,000	87,000,000
State Income Tax.....		58,603,407	68,000,000	68,000,000	62,000,000
Municipal Cigarette Tax.....		15,998,084	17,000,000	22,200,000	34,000,000
Employers' Expense Tax.....		24,881,255	26,000,000	26,000,000	25,000,000
Transaction Taxes.....		10,823,981	25,000,000	25,000,000	21,575,000
Parking Tax.....		9,105,260	10,000,000	10,000,000	9,500,000
Hotel Tax.....		5,305,238	5,200,000	7,800,000	8,500,000
Amusement Tax.....		3,065,499	3,250,000	4,250,000	4,000,000
Foreign Fire Insurance Tax.....		1,434,232	1,500,000	1,500,000	1,500,000
Automatic Amusement Device Tax.....		1,253,625	1,500,000	1,500,000	1,500,000
Payments in Lieu of Taxes.....		-0-	250,000	250,000	-0-
Total.....		566,849,185	641,131,026	673,031,026	782,006,026
Licenses and Permits					
Alcoholic Beverage.....		9,482,910	9,500,000	9,500,000	9,500,000
General Licenses.....		8,108,898	9,000,000	9,000,000	8,200,000
Permits and Certificates.....		142,379	70,000	70,000	140,000
Miscellaneous Licenses.....		4,554,616	6,249,000	6,249,000	6,795,000
Total.....		22,288,803	24,819,000	24,819,000	24,635,000
Circuit Court Fines, Forfeits and Penalties		17,488,153	23,000,000	26,300,000	20,000,000
Revenue from Use of Money and Property					
Interest.....		8,616,584	3,000,000	3,000,000	4,000,000
Compensation for Use of Public Property...		786,762	1,000,000	1,000,000	800,000
Leases and Rents.....		62,486	65,000	65,000	203,700
Total.....		9,465,832	4,065,000	4,065,000	5,003,700
Revenue from other Agencies					
Reimbursements from Other Funds.....		54,813,678	74,377,324	152,802,999	140,345,263
Charges for Current Services					
Inspection and Miscellaneous Fees.....		14,731,819	17,136,625	17,136,625	17,127,829
Municipal Utilities and Other Enterprises					
Bureau of Parking.....		12,517,942	11,000,000	11,000,000	11,100,000
City Airports.....		1,896,488	2,200,000	2,610,000	4,140,000
Navy Pier-Leases and Rents.....		202,595	235,000	235,000	235,000
Total.....		14,617,025	13,435,000	13,845,000	15,475,000
Other Revenue					
Sale of Land and Buildings.....		1,760	2,550,000	2,550,000	1,000,000
Vacation of Streets and Alleys.....		1,827,550	700,000	700,000	700,000
Department of Streets and Sanitation-Other		804,623	700,000	700,000	860,000
Other.....		7,881,459	600,000	600,000	600,000
Sale of Old Materials and Other.....		59,868	150,000	150,000	150,000
State and Local Fiscal Assistance Act of 1972 as amended.....		70,509,925	70,200,000	70,200,000	66,849,089
State Personal Property Tax					
Replacement Revenue.....		19,984,980	37,870,038	37,870,038	29,565,519
Total.....		101,070,165	112,770,038	112,770,038	99,724,608
Total All Sources.....		801,324,660	910,734,013	1,024,769,688	1,104,317,426
Net Current Assets at January 1.....		45,744,883	-0-	40,000,000	37,600,000
GRAND TOTAL.....		\$ 847,069,543	\$ 910,734,013	\$1,064,769,688	\$1,141,917,426

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 1982

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE
		GROSS TAX LEVY*	OTHER REVENUE				
PROPERTY TAX SUPPORTED FUNDS							
100	CORPORATE FUND.....	\$ 132,431,026	\$ 971,886,400	\$1,104,317,426	\$ 37,600,000	\$1,141,917,426	
SPECIAL SERVICE AREA NUMBER ONE-							
326	SPECIAL MAINTENANCE FUND.....		737,225	737,225	480,581	1,217,806	
342	LIBRARY FUND-BUILDINGS AND SITES.....	3,514,000		3,514,000	25,000	3,539,000	
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	29,271,261	1,275,000	30,546,261	50,000	30,596,261	
395	JUDGMENT TAX FUND.....	9,000,000		9,000,000	957,445	9,957,445	
504	NOTE REDEMPTION AND INTEREST SERIES 1980 FUND.....	25,168,421		25,168,421		25,168,421	
506	NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND.....	5,526,316		5,526,316		5,526,316	
SPECIAL SERVICE AREA NUMBER ONE-							
508	BOND REDEMPTION AND INTEREST FUND.....	338,167		338,167		338,167	
510	BOND REDEMPTION AND INTEREST FUND.....	57,055,657	4,431,928	61,487,585		61,487,585	
660	CITY RELIEF FUND.....	12,101,904		12,101,904	1,050,050	13,151,954	
	PENSION FUNDS.....	121,542,057	25,481,943	147,024,000		147,024,000	
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	395,948,809	1,003,812,496	1,399,761,305	40,163,076	1,439,924,381	
NON-PROPERTY TAX FUNDS							
200	WATER FUND.....		170,623,759	170,623,759	1,400,000	172,023,759	
290	WATER REVENUE BONDS FUND.....				762,000	762,000	
300	VEHICLE TAX FUND.....				125,000	46,251,670	
310	MOTOR FUEL TAX FUND.....		46,126,670	46,126,670	500,000	43,415,700	
314	SEWER FUND.....		42,915,700	42,915,700	3,000,000	56,900,000	
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....		53,900,000	53,900,000	400,000	3,755,000	
400	GENERAL OBLIGATION BOND FUNDS.....		3,355,000	3,355,000			
701	CALUMET SKYWAY REVENUE FUND.....				13,064,200	13,064,200	
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....		10,500,000	10,500,000	300,000	10,800,000	
750	CHICAGO-O'HARE AIRPORT REVENUE BOND FUND.....		126,187,386	126,187,386		126,187,386	
762	CHICAGO-O'HARE AIRPORT PARKING REVENUE FUND.....				328,000	328,000	
	TOTAL-NON-PROPERTY TAX FUNDS.....		16,743,256	16,743,256		16,743,256	
	GRAND TOTALS-ALL FUNDS.....		470,351,771	470,351,771	19,879,200	490,230,971	
	DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....	395,948,809*	1,474,164,267	1,870,113,076	60,042,276	1,930,155,352	
	NET TOTALS-ALL FUNDS.....	\$ 395,948,809*	\$1,347,688,245	\$1,743,637,054	\$ 60,042,276	\$1,803,679,330	

*GROSS TAX LEVY EXCLUDING BOTH SPECIAL SERVICE AREA NUMBER ONE FUNDS - \$395,610,642

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1982

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN		TOTAL APPROPRIATIONS
						COLLECTION OF TAXES	APPROPRIATIONS	
100	CORPORATE FUND.....	\$1,103,706.925	\$31,588,950	\$	\$	\$ 6,621,551	\$1,141,917,426	
	SPECIAL SERVICE AREA NUMBER ONE-							
326	SPECIAL MAINTENANCE FUND.....	1,214,000				3,806	1,217,806	
342	LIBRARY FUND-BUILDINGS AND SITES.....	2,613,500	749,800			175,700	3,539,000	
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	29,097,698	35,000			1,463,563	30,596,261	
395	JUDGMENT TAX FUND.....	9,957,445					9,957,445	
504	NOTE REDEMPTION AND INTEREST-SERIES 1980 FUND.....			23,910,000		1,258,421	25,168,421	
506	NOTE REDEMPTION AND INTEREST-SERIES 1980-A FUND.....			5,250,000		276,316	5,526,316	
	SPECIAL SERVICE AREA NUMBER ONE-							
508	BOND REDEMPTION AND INTEREST FUND.....			334,785		3,382	338,167	
510	BOND REDEMPTION AND INTEREST FUND.....			58,634,802		2,852,783	61,487,585	
660	CITY RELIEF FUND.....	12,546,859				605,095	13,151,954	
	PENSION FUNDS:							
681	MUNICIPAL EMPLOYEE'S ANNUITY AND BENEFIT.....				59,043,000*		59,043,000	
682	LABORERS' ANNUITY AND BENEFIT.....				13,100,000*		13,100,000	
683	POLICEMEN'S ANNUITY AND BENEFIT.....				52,934,000*		52,934,000	
684	FIREMEN'S ANNUITY AND BENEFIT.....				21,890,000*		21,890,000	
691	PARK EMPLOYEES' ANNUITY AND BENEFIT.....				57,000*		57,000	
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	1,159,136,427	32,373,750	88,129,587	147,024,000	13,260,617	1,439,924,381	
	NON-PROPERTY TAX FUNDS							
200	WATER FUND.....	132,440,112	13,402,500	18,445,375			164,287,987	
290	WATER REVENUE BONDS FUND.....		690,000				690,000	
300	VEHICLE TAX FUND.....	44,589,346	1,600,200				46,189,546	
310	MOTOR FUEL TAX FUND.....	17,366,000	26,049,700				43,415,700	
314	SEWER FUND.....	43,831,618	8,375,000				52,206,618	
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	3,755,000					3,755,000	
400	GENERAL OBLIGATION BOND FUNDS.....		13,064,200				13,064,200	
701	CALUMET SKYWAY REVENUE FUND.....	5,679,234	33,000	5,073,159			10,785,393	
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....	105,316,113	1,365,000	19,506,273			126,187,386	
750	CHICAGO-O'HARE AIRPORT REVENUE BONDS.....		328,000				328,000	
762	CHICAGO-O'HARE AIRPORT PARKING REVENUE FUND.....	16,461,256	282,000				16,743,256	
	TOTALS-NON-PROPERTY TAX FUNDS.....	369,438,679	65,189,600	43,024,807			477,653,086	
	GRAND TOTALS-ALL FUNDS.....	1,528,575,106	97,563,350	131,154,394	147,024,000	13,260,617	1,917,577,467	
	DEDUCT INTER-FUND REIMBURSEMENTS.....	126,476,022					126,476,022	
	NET TOTALS-ALL FUNDS.....	\$1,402,099,084	\$97,563,350	\$131,154,394	\$147,024,000	\$13,260,617	\$1,791,101,445	

*Includes loss in collection of taxes

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE, AND ALSO INCLUDES SOME AMOUNTS CLASSIFIABLE AS CAPITAL OUTLAY SUCH AS ENGINEERING AND OTHER SERVICES ON CONSTRUCTION PROJECTS.

CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.

DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.

PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF GENERAL PROPERTY TAXES TO BE LEVIED FOR THE CITY'S CONTRIBUTION TO THE PENSION FUNDS WITHOUT ANY DEDUCTION FOR LOSS IN THE COLLECTION OF TAXES.

LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY OF 1982 APPROPRIATIONS

By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT AND LAND	PERMANENT IMPROVEMENT	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
MAYOR'S OFFICE.....	\$ 1,794,744	\$ 58,950	\$ 38,700	\$ 21,000	\$ 6,500	\$	\$	\$ 1,919,894
MAYOR'S OFFICE OF SPECIAL EVENTS.....	420,592	7,300	3,400	12,000	3,000			446,292
OFFICE OF MUNICIPAL INVESTIGATIONS.....	981,848	623,200	25,000	105,350	37,500		45,000	1,817,898
OFFICE OF BUDGET AND MANAGEMENT:								
BUDGETARY DIVISION.....	842,857	54,900	4,300	5,700			50	907,807
DATA CENTER.....	4,876,006	3,581,550	16,900	282,000	20,300			8,776,756
TOTAL-BUDGET AND MANAGEMENT.....	5,718,863	3,636,450	21,200	287,700	20,300		50	9,584,563
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	340,623	167,000	19,000	12,000	13,000			551,623
DEPARTMENT OF NEIGHBORHOODS.....	1,495,739	174,950	9,700	31,200	6,350	42,500	1,000	1,761,439
CITY COUNCIL.....	3,347,588		240,000				1,518,000	5,105,588
CITY COUNCIL COMMITTEES.....	1,861,968	158,340	18,600	25,150			14,300	2,078,358
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	147,948	7,520	4,000	1,600				161,068
MUNICIPAL REFERENCE LIBRARY.....	479,140	57,150	4,525	61,500				602,315
DEPARTMENT OF PLANNING.....	1,630,086	264,600	7,100	49,000			1,500	1,952,286
DEPARTMENT OF HOUSING.....	305,778	31,900	4,000	11,500	3,700		2,000	359,278
CHICAGO COUNCIL ON FINE ARTS.....	428,714	85,800	5,000	29,000			5,000	553,514
CITY CLERK.....	912,200	453,300		30,500				1,396,000
CITY COMPTROLLER.....	7,086,772	632,000	25,000	166,000	23,000		3,500	7,936,272
CITY TREASURER.....	527,104	104,350	5,250	6,900			3,500	647,104
DEPARTMENT OF LAW.....	4,910,128	2,637,700	62,000	35,000			3,000	7,647,828
DEPARTMENT OF PERSONNEL.....	3,465,583	298,725	7,100	48,600	15,000	1,000	500	3,836,508
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	3,763,928	296,875	30,900	78,600	28,000	7,000	1,000	4,206,303
GRAPHICS AND REPRODUCTION CENTER.....	988,113	256,200	3,500	256,300	53,000			1,557,113
BOARD OF ELECTION COMMISSIONERS.....	3,597,552	2,836,500	43,300	74,000	11,000	5,000	9,500	6,576,852
DEPARTMENT OF HEALTH.....	29,097,816	2,494,100	39,000	2,056,400	246,600	450,000	3,000	34,386,916
COMMISSION ON HUMAN RELATIONS.....	250,051	67,650	2,550	2,400			1,000	323,651
OFFICE FOR SENIOR CITIZENS AND HANDICAPPED.....	1,124,925	197,300	46,700	91,100	3,000		500	1,463,525
DEPARTMENT OF HUMAN SERVICES.....	3,129,807	364,900	21,250	17,500	3,000		200	3,536,657
POLICE BOARD.....	145,775	13,000					90,000	248,775
MOTION PICTURE APPEAL BOARD.....	15,000	1,000						16,000
DEPARTMENT OF PUBLIC SAFETY.....	459,799	66,550	4,500	11,600	4,700		5,000	552,149
DEPARTMENT OF POLICE.....	391,232,848	10,136,400	69,000	13,951,600	613,000	233,000	156,000	416,391,848
FIRE DEPARTMENT.....	144,005,911	3,867,700	208,000	2,631,300	897,300	2,500	18,000	151,630,711
DEPARTMENT OF ZONING.....	244,032	5,000	3,600	2,350				254,982
ZONING BOARD OF APPEALS.....	183,482	18,095	500	2,200				204,277

SUMMARY "D"

Summary of 1982 Appropriations-Continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND CONTINGENCIES		TOTALS
Corporate Fund -- Continued								
COMMISSION ON CHICAGO LANDMARKS.....	\$ 176,818	\$ 49,750	\$ 1,850	\$ 5,150	\$ 5,800	\$	\$ 1,000	\$ 240,368
DEPARTMENT OF INSPECTIONAL SERVICES.....	13,693,847	634,000	214,500	179,200	34,200	1,700,000	3,500	16,459,247
BUILDING BOARD OF APPEALS.....	141,230	14,100	.....	2,000	.....	.....	.....	157,330
DEPARTMENT OF CONSUMER SERVICES.....	5,197,792	331,250	56,920	143,250	17,900	20,000	500	5,767,662
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,048,305	110,725	3,000	111,500	5,800	.....	.....	1,279,330
LOCAL LIQUOR CONTROL COMMISSIONER.....	70,567	113,500	.....	2,500	.....	.....	1,000	187,567
LICENSE APPEAL COMMISSION.....	54,240	3,000	.....	.....	.....	.....	750	57,990
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,083,183	4,400	13,000	25,500	.....	.....	.....	1,126,083
BUREAU OF STREETS.....	579,938	26,500	3,200	8,000	5,000	.....	3,000,000	3,622,638
BUREAU OF SANITATION.....	61,001,433	20,710,050	230,000	1,596,750	15,000	.....	1,000	83,954,233
BUREAU OF ELECTRICITY.....	29,266,786	11,480,150	261,650	13,725,300	141,500	.....	9,511,000	64,386,386
BUREAU OF EQUIPMENT SERVICE.....	27,066,224	2,901,000	23,550	10,740,000	45,500	.....	.....	40,776,274
BUREAU OF PARKING.....	671,487	2,535,800	19,000	7,200	9,000	.....	4,000,000	7,242,487
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	6,156,161	914,600	115,000	340,000	95,000	.....	.....	7,620,761
TOTAL-STREETS AND SANITATION.....	125,825,212	38,572,500	665,400	26,442,750	311,000	.....	16,512,000	208,328,862
DEPARTMENT OF PUBLIC WORKS:								
COMMISSIONER'S OFFICE.....	662,032	52,600	6,200	.....	.....	.....	1,000	721,832
ADMINISTRATION DIVISION.....	1,403,179	169,400	4,300	62,500	1,200	.....	.....	1,640,579
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING.....	1,218,014	27,100	5,600	3,700	3,500	.....	.....	1,257,914
BUREAU OF ENGINEERING-GENERAL.....	6,948,041	1,576,900	39,600	38,700	22,900	.....	.....	8,626,141
BUREAU OF ENGINEERING-BRIDGE MAINTENANCE/OPER.....	2,558,744	744,600	1,650	33,600	.....	.....	.....	3,338,594
BUREAU OF MAPS AND PLATS.....	290,097	165,200	3,100	.....	2,200	.....	.....	460,597
BUREAU OF ARCHITECTURE.....	2,445,912	392,500	3,500	29,000	700	15,000	357,000	3,243,612
BUREAU OF CONSTRUCTION.....	15,913,528	801,100	36,500	1,996,800	56,300	25,000	3,000	18,832,228
BUREAU OF BUILDINGS MANAGEMENT.....	9,554,177	5,564,700	1,300	721,500	41,500	.....	1,642,500	17,525,677
TOTAL-PUBLIC WORKS.....	40,993,724	9,494,100	101,750	2,885,800	128,300	40,000	2,003,500	55,647,174
DEPARTMENT OF AVIATION.....	2,412,284	1,769,860	6,700	176,350	30,000	.....	440	4,395,634
DEPARTMENT OF FINANCE-GENERAL.....	74,633,399	1,662,000	.....	185,000	17,024,000	120,000	79,342,725	172,967,124
TOTAL FOR EXPENDITURES.....	878,341,875	82,775,290	2,022,495	50,243,300	19,544,950	2,621,000	99,746,965	1,135,295,875
LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	6,621,551	6,621,551
GRAND TOTAL CORPORATE FUND.....	878,341,875	82,775,290	2,022,495	50,243,300	19,544,950	2,621,000	106,368,516	1,141,917,428
PERCENT OF TOTAL.....	76.9	7.3	.2	4.4	1.7	.2	9.3	100.00

V

Summary of 1982 Appropriations-Continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
SPECIAL SERVICE AREA NUMBER ONE								
SPECIAL MAINTENANCE FUND:								
STREETS AND SANITATION: COMMISSIONER'S OFFICE.....	\$	\$	\$	\$	\$	\$	\$ 1,086,000	\$ 1,086,000
PUBLIC WORKS: COMMISSIONER'S OFFICE.....	.....	.....	.....	.....	.....	.....	128,000	128,000
LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	3,806	3,806
TOTAL FOR SSA #1 SPECIAL MAINTENANCE FUND.....							1,217,806	1,217,806
CHICAGO PUBLIC LIBRARY FUNDS:								
BUILDINGS AND SITES.....	.....	2,203,500	.....	.....	569,800	180,000	.....	2,953,300
INTEREST ON TAX ANTICIPATION NOTES.....	.....	.....	.....	.....	.....	.....	410,000	410,000
LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	175,700	175,700
TOTAL FOR BUILDINGS AND SITES.....	2,203,500	2,203,500	569,800	180,000	585,700	3,539,000		
MAINTENANCE AND OPERATION.....	16,330,998	2,657,500	31,500	4,358,000	35,000	.....	.....	23,412,998
DEPARTMENT OF FINANCE-GENERAL.....	1,939,700	.....	.....	.....	.....	.....	3,780,000	5,719,700
LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	1,463,563	1,463,563
TOTAL FOR MAINTENANCE AND OPERATION.....	18,270,698	2,657,500	31,500	4,358,000	35,000	5,243,563	30,596,261	
TOTAL FOR CHICAGO PUBLIC LIBRARY FUNDS.....	18,270,698	4,861,000	31,500	4,358,000	604,800	180,000	5,829,263	34,135,281
JUDGMENT TAX FUND:								
FOR PAYMENT OF JUDGMENTS AND INTEREST THEREON.....	.....	.....	.....	.....	.....	.....	8,772,445	8,772,445
INTEREST ON TAX ANTICIPATION NOTES.....	.....	.....	.....	.....	.....	.....	1,185,000	1,185,000
TOTAL FOR JUDGMENT TAX FUND.....							9,957,445	9,957,445
NOTE REDEMPTION AND INTEREST FUND-1980:								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....	.....	.....	.....	.....	.....	.....	23,910,000	23,910,000
LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	1,258,421	1,258,421
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980..							25,168,421	25,168,421
NOTE REDEMPTION AND INTEREST FUND-1980-A:								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....	.....	.....	.....	.....	.....	.....	5,250,000	5,250,000
LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	276,316	276,316
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980-A							5,526,316	5,526,316
SPECIAL SERVICE AREA NUMBER ONE-BRI FUNDS								
FOR REDEMPTION OF BONDS AND INTEREST ON BONDS.....	.....	.....	.....	.....	.....	.....	334,785	334,785
LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	3,382	3,382
TOTAL FOR SSA #1 BOND REDEMPTION FUND.....							338,167	338,167
BOND REDEMPTION AND INTEREST FUND:								
FOR REDEMPTION OF BONDS AND INTEREST ON BONDS.....	.....	.....	.....	.....	.....	.....	58,634,802	58,634,802
LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	2,852,783	2,852,783
TOTAL FOR BOND REDEMPTION AND INTEREST FUND.....							61,487,585	61,487,585
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE FOR PERSONS IN NEED THEREOF.....	.....	.....	.....	.....	.....	.....	11,161,859	11,161,859
INTEREST ON TAX ANTICIPATION NOTES.....	.....	.....	.....	.....	.....	.....	1,385,000	1,385,000
LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	605,095	605,095
TOTAL FOR CITY RELIEF FUND.....							13,151,954	13,151,954
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	18,270,698	4,861,000	31,500	4,358,000	604,800	180,000	269,700,957	298,008,955
TOTAL-ALL FUNDS SUPPORTED ENTIRELY	896,612,573	87,636,290	2,053,995	54,801,300	20,149,750	2,801,000	378,069,473	1,439,924,381

SUMMARY "D"

Summary of 1982 Appropriations-Continued By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
WATER FUND:								
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	220,394	16,200	9,500		6,600	5,000		257,694
DEPARTMENT OF INSPECTIONAL SERVICES.....	1,032,666		22,000					1,054,666
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING:								
GENERAL AND WATER WORKS DESIGN.....	432,000	8,250	1,000	650				441,900
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	1,349,805	284,050	6,800	9,200	37,500		250	1,687,605
BUREAU OF WATER SERVICE:								
DEPUTY COMMISSIONER'S OFFICE.....	111,937	24,450	150	575	15,000			152,112
WATER COLLECTION DIVISION.....	4,191,036	524,000	93,000	88,000			145,000	5,041,036
WATER METER DIVISION.....	2,782,052	45,500	300	100,250	105,000	255,000		3,288,102
BUREAU OF WATER DISTRIBUTION.....	33,484,138	1,305,000	91,250	2,350,500	1,035,000	7,808,300		46,074,188
BUREAU OF WATER OPERATIONS:								
DEPUTY COMMISSIONER'S OFFICE.....	628,920	45,650	6,000	37,000	15,000			732,570
WATER PURIFICATION DIVISION.....	11,855,436	5,321,850		4,068,100	165,000	3,135,000		24,545,386
PUMPING STATION OPERATION DIVISION.....	11,253,331	19,957,200	850	377,000	10,100	800,000		32,398,481
TOTAL-WATER DEPARTMENT.....	65,656,655	27,507,700	198,350	7,030,625	1,382,600	11,998,300	145,250	113,919,480
DEPARTMENT OF FINANCE-GENERAL.....	5,087,500	8,500			10,000		43,508,247	48,614,247
TOTAL FOR WATER FUND.....	72,429,215	27,540,650	230,850	7,031,275	1,399,200	12,003,300	43,653,497	164,287,987

WATER REVENUE BONDS FUND:

DEPARTMENT OF WATER:								
BUREAU OF WATER DISTRIBUTION-CONSTRUCTION.....						337,000		337,000
WATER PURIFICATION DIVISION-CONSTRUCTION.....						203,000		203,000
PUMPING STATION OPERATION DIVISION-CONSTRUCTION.....						150,000		150,000
TOTAL FOR WATER REVENUE BONDS FUND.....						690,000		690,000
TOTAL WATER FUNDS.....	72,429,215	27,540,650	230,850	7,031,275	1,399,200	12,693,300	43,653,497	164,977,987

VEHICLE TAX FUND:

COMMITTEE ON LOCAL TRANSPORTATION.....	315,900						191,000	506,900
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....			250	1,750			350,800	352,800
CITY CLERK.....	990,305	645,000	6,000	299,000	15,500		100	1,955,905
CITY COMPTROLLER.....	372,351	168,000		22,000	5,500			567,851
DEPARTMENT OF LAW.....	968,736			500				969,236
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,083,183	20,500			7,500			1,111,183
BUREAU OF STREETS.....	3,334,600	274,125	105,000	30,500	9,000		600,250	4,353,475
BUREAU OF SANITATION.....							2,550,000	2,550,000
BUREAU OF ELECTRICITY.....	1,880,886	550,168	42,600	302,000				2,775,654
BUREAU OF STREET TRAFFIC.....	9,894,030	6,256,500	109,000	828,800	42,700		1,000	17,132,030
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	1,623,972	223,590	2,450	4,000				1,854,012
TOTAL-STREETS AND SANITATION.....	17,816,671	7,324,883	259,050	1,165,300	59,200		3,151,250	29,776,354
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....							920,000	920,000
BUREAU OF CONSTRUCTION.....							24,000	24,000
DEPARTMENT OF FINANCE-GENERAL.....	2,940,500	3,000					8,173,000	11,116,500
TOTAL FOR VEHICLE TAX FUND.....	23,404,463	8,140,883	265,300	1,488,550	80,200		12,810,150	48,188,548

**Summary of 1982 Appropriations-Continued
By Funds, Departments and Object Classifications**

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MOTOR FUEL TAX FUND.....	\$	\$	\$	\$	\$	\$	\$ 43,415,700	\$ 43,415,700
SEWER FUND:								
BUREAU OF STREETS.....	27,905,718	4,900,000	170,100	1,564,000	365,000	5,000,000	3,000,000	3,000,000
DEPARTMENT OF SEWERS.....	2,196,200	8,100						39,904,818
DEPARTMENT OF FINANCE-GENERAL.....	30,101,918	4,908,100	170,100	1,564,000	365,000	5,000,000	7,097,500	9,301,800
TOTAL FOR SEWER FUND.....							10,097,500	52,208,818
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND..							3,755,000	3,755,000
GENERAL OBLIGATION BOND FUNDS.....							13,084,200	13,084,200
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:								
DEPARTMENT OF PUBLIC WORKS:								
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	1,186,062	3,545,100	1,000	128,000	33,000		25,000	4,918,162
DEPARTMENT OF FINANCE-GENERAL.....	153,072	390,000					5,324,159	5,867,231
TOTAL FOR CALUMET TOLL BRIDGE REVENUE FUND..	1,339,134	3,935,100	1,000	128,000	33,000		5,349,159	10,785,393
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND:								
DEPARTMENT OF AVIATION.....	22,303,947	47,510,300	21,000	6,495,000	1,365,000		23,083,000	100,778,247
DEPARTMENT OF FINANCE-GENERAL.....	2,142,866	1,200,000					22,066,273	25,409,139
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	24,446,813	48,710,300	21,000	6,495,000	1,365,000		45,149,273	128,187,386
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE BONDS:								
DEPARTMENT OF PUBLIC WORKS.....							328,000	328,000
O'HARE INTERNATIONAL AIRPORT PARKING REVENUE FUND:								
DEPARTMENT OF AVIATION.....	3,143,256	5,740,900	1,600	475,000	282,000		500	9,643,256
DEPARTMENT OF FINANCE-GENERAL.....							7,100,000	7,100,000
TOTAL FOR O'HARE AIRPORT PARKING REVENUE FUND	3,143,256	5,740,900	1,600	475,000	282,000		7,100,500	16,743,256
GRAND TOTAL ALL FUNDS.....	1,051,477,372	186,512,223	2,743,845	71,783,125	23,674,150	20,494,300	550,792,452	1,917,577,467
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							126,476,022	126,476,022
NET GRAND TOTAL.....							\$1,791,101,445	\$1,791,101,445

SUMMARY "E"

DISTRIBUTION OF APPROPRIATIONS BY FUNCTIONS, SUB-FUNCTIONS AND ORGANIZATION UNITS
-1982-

	CORPORATE FUND	WATER FUNDS	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
1000 GENERAL GOVERNMENT:								
1100 EXECUTIVE DIRECTION OF THE CITY GOVERNMENT								
OFFICE OF THE MAYOR.....	\$ 1,919,894	\$	\$	\$	\$	\$	\$	\$ 1,919,894
MAYOR'S OFFICE OF SPECIAL EVENTS.....	446,292	.....	.....	.....	.....	.....	.....	446,292
OFFICE OF MUNICIPAL INVESTIGATIONS.....	1,817,898	.....	.....	.....	.....	.....	.....	1,817,898
OFFICE OF BUDGET AND MANAGEMENT.....	9,684,563	.....	.....	.....	.....	.....	.....	9,684,563
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	551,623	.....	.....	.....	.....	.....	.....	551,623
DEPARTMENT OF NEIGHBORHOODS.....	1,761,439	.....	.....	.....	.....	.....	.....	1,761,439
TOTAL.....	16,181,709							16,181,709
1200 LEGISLATION FOR CITY GOVERNMENT								
CITY COUNCIL AND ALDERMANIC OFFICES.....	5,105,588	.....	.....	.....	.....	.....	.....	5,105,588
CITY COUNCIL COMMITTEES.....	2,078,358	.....	859,700	.....	.....	.....	.....	2,938,058
LEGISLATIVE REFERENCE BUREAU.....	161,068	.....	.....	.....	.....	.....	.....	161,068
MUNICIPAL REFERENCE LIBRARY.....	602,315	.....	.....	.....	.....	.....	.....	602,315
TOTAL.....	7,947,329		859,700					8,807,029
1300 CITY DEVELOPMENT PLANNING AND COORDINATION								
DEPARTMENT OF PLANNING.....	1,952,286	.....	.....	1,000,000	.....	.....	.....	2,952,286
DEPARTMENT OF HOUSING.....	359,278	.....	.....	.....	.....	.....	.....	359,278
CHICAGO COUNCIL ON FINE ARTS.....	553,514	.....	.....	.....	.....	.....	.....	553,514
TOTAL.....	2,865,078			1,000,000				3,865,078
1400 GENERAL RECORDS AND LICENSING SERVICES								
CITY CLERK.....	1,396,000	.....	1,955,905	.....	.....	.....	.....	3,351,905
1500 MUNICIPAL FINANCIAL ADMINISTRATION								
DEPARTMENT OF FINANCE								
CITY COMPTROLLER.....	7,936,272	.....	567,851	.....	.....	.....	.....	8,504,123
CITY TREASURER.....	647,104	.....	.....	.....	.....	.....	.....	647,104
TOTAL.....	8,583,376		567,851					9,151,227
1600 LEGAL COUNSEL AND REPRESENTATION								
LAW DEPARTMENT.....	7,647,828	.....	969,236	.....	.....	.....	.....	8,617,064
1700 MUNICIPAL PERSONNEL ADMINISTRATION								
DEPARTMENT OF PERSONNEL.....	3,836,508	.....	.....	.....	.....	.....	.....	3,836,508
1800 MATERIAL PROCUREMENT-GRAPHIC SERVICES								
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,206,303	257,694	.....	.....	.....	.....	.....	4,463,997
GRAPHICS AND REPRODUCTION CENTER.....	1,557,113	.....	.....	.....	.....	.....	.....	1,557,113
TOTAL.....	5,763,416	257,694						6,021,110
1900 SUPERVISION AND CONDUCT OF ELECTIONS								
BOARD OF ELECTION COMMISSIONERS.....	6,576,852	.....	.....	.....	.....	.....	.....	6,576,852
TOTAL-GENERAL GOVERNMENT.....	60,798,096	257,694	4,352,692	1,000,000				66,408,482

Distribution of Appropriations by Functions, Sub-functions and Organization Units-1982-Continued

	CORPORATE FUND	WATER FUNDS	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
3000 HEALTH AND WELFARE:								
RELIEF AND ASSISTANCE.....	\$	\$	\$	\$	\$	\$	\$11,161,859	\$ 11,161,859
3100 MITIGATION AND CONTROL OF HAZARDS TO PUBLIC HEALTH								
DEPARTMENT OF HEALTH.....	34,386,916							34,386,916
3400 SELECTIVE HEALTH AND WELFARE SERVICES								
COMMISSION ON HUMAN RELATIONS.....	323,651							323,651
OFFICE FOR SENIOR CITIZENS AND HANDICAPPED.....	1,463,525							1,463,525
DEPARTMENT OF HUMAN SERVICES.....	3,536,657							3,536,657
TOTAL.....	5,323,833							5,323,833
TOTAL-HEALTH AND WELFARE.....	39,710,749						11,161,859	50,872,608
4000 PROTECTION TO PERSONS AND PROPERTY:								
4100 PUBLIC SAFETY AND POLICE PROTECTION								
POLICE BOARD AND MOTION PICTURE APPEAL BOARD....	264,775							264,775
DEPARTMENT OF PUBLIC SAFETY.....	552,149							552,149
POLICE DEPARTMENT.....	416,391,848							416,391,848
TOTAL.....	417,208,772							417,208,772
4200 FIRE PROTECTION AND EXTINGUISHMENT AND DISASTER PREPAREDNESS								
FIRE DEPARTMENT.....	151,630,711			130,000				151,760,711
4300 ZONING PROTECTION AND VARIATIONS								
DEPARTMENT OF ZONING.....	254,982							254,982
ZONING BOARD OF APPEALS.....	204,277							204,277
TOTAL.....	459,259							459,259
4350 LANDMARK DESIGNATION AND PROTECTION								
COMMISSION ON HISTORICAL/ARCHITECTURAL LANDMARKS	240,368							240,368
4400 INSPECTORIAL SERVICES								
DEPARTMENT OF INSPECTORIAL SERVICES.....	16,459,247	1,054,666						17,513,913
BUILDING BOARD OF APPEALS.....	157,330							157,330
TOTAL.....	16,616,577	1,054,666						17,671,243
4500 CONSUMER INFORMATION AND PROTECTION SERVICES								
DEPARTMENT OF CONSUMER SERVICES.....	5,767,662							5,767,662
4700 ANIMAL CARE AND CONTROL								
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,279,330							1,279,330
4800 SPECIALIZED REGULATORY AND PROTECTIVE SERVICES								
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL...	187,567							187,567
LICENSE APPEAL COMMISSION.....	57,990							57,990
TOTAL.....	245,557							245,557
TOTAL-PROTECTION TO PERSONS AND PROPERTY...	593,448,236	1,054,666		130,000				594,632,902

SUMMARY "E"

Distribution of Appropriations by Functions, Sub-functions and Organization Units-1982-Continued

	CORPORATE FUND	WATER FUNDS	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
5000 STREET MAINTENANCE AND SANITATION:								
5100 DEPARTMENT OF STREET AND SANITATION:								
COMMISSIONER'S OFFICE.....	\$ 1,126,083	\$	\$ 1,111,183	\$	\$	\$	\$ 1,086,000	\$ 3,323,266
5200 PAVEMENT, CURB, SIDEWALK CONSTRUCTION AND MAINTENANCE								
BUREAU OF STREETS.....	3,622,638	.....	4,353,475	.....	.....	.....	24,292,700	32,268,813
5300 CLEANING OF STREETS AND OTHER PUBLIC WAYS								
BUREAU OF SANITATION.....	83,554,233	.....	2,550,000	.....	.....	.....	11,740,000	97,844,233
5400 STREET ELECTRICAL SYSTEMS AND FACILITIES								
BUREAU OF ELECTRICITY.....	64,386,386	.....	2,775,654	335,000	.....	.....	1,000,000	68,497,040
5500 STREET TRAFFIC ENGINEERING/STREET SIGNS&MARKING								
BUREAU OF STREET TRAFFIC.....	.....	.....	17,132,030	.....	.....	.....	2,000,000	19,132,030
5600 EQUIPMENT OPERATION, MAINTENANCE AND REPAIR								
BUREAU OF EQUIPMENT SERVICE.....	40,776,274	.....	.....	.....	.....	.....	.....	40,776,274
5700 PARKING FACILITIES - PARKING METERS								
BUREAU OF PARKING.....	7,242,487	.....	.....	.....	.....	.....	.....	7,242,487
5800 FORESTRY AND LANDSCAPE SERVICES								
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	7,620,761	.....	1,854,012	.....	.....	.....	.....	9,474,773
8400 OPERATION OF MUNICIPAL SEWAGE MOVEMENT SYSTEM								
DEPARTMENT OF SEWERS.....	.....	.....	.....	.....	.....	.....	39,904,818	39,904,818
TOTAL-STREET MAINTENANCE AND SANITATION.....	208,328,862	.....	29,776,354	335,000	.....	.....	80,023,518	318,463,734
6000 PUBLIC HIGHWAYS, BRIDGES AND STRUCTURES:								
6100 DEPARTMENT OF PUBLIC WORKS								
COMMISSIONER'S OFFICE.....	721,832	.....	.....	.....	.....	.....	128,000	849,832
ADMINISTRATION DIVISION.....	1,640,579	.....	.....	.....	.....	.....	.....	1,640,579
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,257,914	.....	.....	.....	.....	.....	.....	1,257,914
TOTAL.....	3,620,325	.....	.....	.....	.....	.....	128,000	3,748,325
6200 CAPITAL PROJECTS PLANNING, DESIGN, SUPERVISION								
BUREAU OF ENGINEERING.....	11,964,735	441,900	920,000	.....	.....	.....	7,383,000	20,709,635
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	.....	.....	.....	.....	.....	.....	4,918,162	4,918,162
TOTAL.....	11,964,735	441,900	920,000	.....	.....	.....	12,301,162	25,627,797
6300 OFFICIAL ATLAS RECORDS OF REAL PROPERTY PARCELS								
BUREAU OF MAPS AND PLATS.....	460,597	.....	.....	.....	.....	.....	.....	460,597

SUMMARY "E"

Distribution of Appropriations by Functions, Sub-functions and Organization Units-1982-Continued

	CORPORATE FUND	WATER FUNDS	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
6400 OPERATION, MAINTENANCE AND CONSTRUCTION								
OF PUBLIC BUILDINGS								
BUREAU OF ARCHITECTURE.....	\$ 3,243,612	\$	\$	\$	\$	\$	\$	\$ 3,243,612
BUREAU OF CONSTRUCTION.....	18,832,228	.....	24,000	.....	.....	.....	.....	18,856,228
BUREAU OF BUILDINGS MANAGEMENT.....	17,525,677	.....	.....	.....	.....	.....	.....	17,525,677
TOTAL.....	39,601,517	24,000	.....	.....	.....	.....	.....	39,625,517
8800 CAPITAL PROJECT CONSTRUCTION EXPENDITURES								
BUREAU OF ENGINEERING.....	.....	.....	.....	11,599,200	.....	328,000	.....	11,927,200
TOTAL-PUBLIC HWYS/BRIDGES/STRUCTURES	55,847,174	441,900	944,000	11,599,200	.....	328,000	12,429,162	81,389,438
7000 EDUCATION SERVICES:								
7100 PUBLIC LIBRARY SERVICES								
PUBLIC LIBRARIES OPERATION/MAINTENANCE..	.....	.....	.....	.....	23,412,998	.....	.....	23,412,998
LIBRARY BUILDING CONSTRUCTION OR RENTAL..	.....	.....	.....	.....	2,953,300	.....	.....	2,953,300
TOTAL-EDUCATION SERVICES.....	.....	.....	.....	.....	26,366,298	.....	.....	26,366,298
8000 PUBLIC SERVICE ENTERPRISES:								
8200 OPERATION OF MUNICIPAL WATER SYSTEM								
DEPARTMENT OF WATER	.....	.....	.....	.....	.....	.....	.....	.....
COMMISSIONER'S OFFICE.....	.....	1,687,605	.....	.....	.....	.....	.....	1,687,605
BUREAU OF WATER SERVICE:	.....	.....	.....	.....	.....	.....	.....	.....
DEPUTY COMMISSIONER'S OFFICE.....	.....	152,112	.....	.....	.....	.....	.....	152,112
WATER COLLECTION DIVISION.....	.....	5,041,036	.....	.....	.....	.....	.....	5,041,036
WATER METER DIVISION.....	.....	3,288,102	.....	.....	.....	.....	.....	3,288,102
BUREAU OF WATER DISTRIBUTION.....	.....	46,411,188	.....	.....	.....	.....	.....	46,411,188
BUREAU OF WATER OPERATIONS:	.....	.....	.....	.....	.....	.....	.....	.....
DEPUTY COMMISSIONER'S OFFICE.....	.....	732,570	.....	.....	.....	.....	.....	732,570
WATER PURIFICATION DIVISION.....	.....	24,748,386	.....	.....	.....	.....	.....	24,748,386
PUMPING STATION OPERATION DIVISION.....	.....	32,548,481	.....	.....	.....	.....	.....	32,548,481
TOTAL.....	.....	114,609,480	.....	.....	.....	.....	.....	114,609,480
8600 OPERATION AND MAINTENANCE OF MUNICIPAL AIRPORT FACILITIES								
DEPARTMENT OF AVIATION	.....	.....	.....	.....	.....	.....	.....	.....
ADMINISTRATION.....	685,106	.....	.....	.....	.....	.....	.....	685,106
OPERATION/MAINTENANCE OF MIDWAY AIRPORT	3,135,700	.....	.....	.....	.....	.....	.....	3,135,700
OPERATION/MAINTENANCE OF METGS FIELD..	574,828	.....	.....	.....	.....	.....	.....	574,828
OPERATION/MAINTENANCE OF O'HARE AIRPORT	.....	.....	.....	.....	.....	100,778,247	.....	100,778,247
OPERATION OF O'HARE PARKING FACILITY..	.....	.....	.....	.....	.....	9,643,255	.....	9,643,255
TOTAL.....	4,395,634	.....	.....	.....	.....	110,421,502	.....	114,817,136
TOTAL-PUBLIC SERVICE ENTERPRISES.....	4,395,634	114,609,480	.....	.....	.....	110,421,502	.....	229,426,618
9000 GENERAL CITY PURPOSES:								
9100 GENERAL FINANCING REQUIREMENTS								
CITY COMPTROLLER	.....	.....	.....	.....	.....	.....	.....	.....
FOR SPECIFIC EXPENDITURES.....	118,652,124	30,168,872	11,116,500	.....	2,189,700	10,642,867	22,623,317	195,393,380
FOR LOSS IN COLLECTION OF TAXES.....	6,621,551	.....	.....	.....	1,639,263	.....	4,999,803	13,260,617
DEBT RETIREMENT AND INTEREST PAYMENTS..	54,315,000	18,445,375	.....	.....	3,940,000	21,866,273	95,772,746	194,339,394
EMPLOYEE PENSION.....	.....	.....	.....	.....	.....	.....	147,024,000	147,024,000
TOTAL-GENERAL CITY PURPOSES.....	179,588,675	48,614,247	11,116,500	.....	7,768,963	32,509,140	270,419,868	550,017,391
TOTAL-ALL FUNCTIONS.....	1,141,917,428	164,977,887	48,189,546	13,064,200	34,135,261	143,258,842	374,034,405	1,917,577,487
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....	.....	.....	.....	.....	.....	.....	.....	126,476,022
NET GRAND TOTAL.....	.....	.....	.....	.....	.....	.....	.....	\$1,791,101,445

**THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1982**

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1982.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1982, the estimates of the amounts of such assets and of the revenues of 1982 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation 890 through 899 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are recommended are designated herein by asterisk, except for the .800 and .900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified city employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .015 for "Schedule Salary Adjustments" are for the adjustment of Salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B; (b) of employees who are entitled to adjustments to Intermediate Rates or Maximum Rates prescribed in Schedule B for the grade level of his position after completing the additional periods indicated; and (c) of employees who are entitled to salary

adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (d) base salary schedules for Sworn Police Personnel, as set forth in Schedules D; and (e) base salary schedules for Uniformed Firefighters as set forth in Schedules F; and (f) base salary schedules for Registered Nurses as set forth in Schedule S; and (g) base salary schedules for Physicians and Dentists as set forth in Schedule M; and (h) base salary schedule for Technical Employees as set forth in Schedule G and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in Department of Personnel Schedule A as on file at Department of Personnel. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriations for liabilities at January 1, 1982, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council during the fiscal year in accordance with the prevailing wage rates in private employment for such employees; and provided further that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly; s. sessions.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the Department Head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

On or before the first day of February, 1982, and on or before the first day of August, 1982, the head or acting head of each department, commission, or board covered by this ordinance shall file with the City Comptroller for public inspection, a report showing all federal funds received or administered by it during the preceding months of July, 1981, through December, 1981 and the months of January, 1982 through June, 1982, respectively, the amounts disbursed, purposes for which disbursements were made and a list of any pending applications for federal grants of credits or funds to his department, commission or board.

The report shall include funds received or administered (1) directly from the Federal Government and (2) from the State of Illinois as a grant or disbursement made out of federal funds or grants.

A department head whose department receives or administers no federal funds shall be deemed to satisfy this requirement by filing a report stating that fact, which report shall be deemed to continue in effect as a continuing report of no federal funds until such time as there is a change.

SECTION 7. Any employee who is required and is authorized to use his personally owned automobile regularly in the conduct of official City business shall be allowed and paid eighteen cents (\$.18) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1982
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1982.**

100 - CORPORATE FUND

Current assets at January 1, 1982-appropriable		\$ 261,505,315
Cash.....	\$ 14,438,000	
Accounts receivable.....	233,443,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>13,624,315</u>	
Liabilities at January 1, 1982, to be appropriated:		
Accounts payable.....		<u>223,905,315</u>
Surplus (net current assets) at January 1, 1982		37,600,000
Revenue of year 1982-appropriable.....		1,104,317,426
Tax levy of year 1982.....	132,431,026	
Other revenue.....	<u>971,886,400</u>	
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1982).....		<u>\$ 1,141,917,426</u>

**ESTIMATES OF CORPORATE REVENUE FOR 1982 OTHER THAN FROM
PROPERTY TAXES**

Taxes

Department of Finance:	
Municipal Public Utilities Tax.....	\$ 182,000,000
Municipal Retailers' Occupation Tax.....	118,000,000
Chicago Sales Tax.....	95,000,000
Compensation-Public Utilities.....	87,000,000
State Income Tax.....	62,000,000
Municipal Cigarette Tax.....	34,000,000
Employers' Expense Tax.....	25,000,000
Transaction Tax.....	21,575,000
Parking Tax.....	9,500,000
Hotel Tax.....	8,500,000
Amusement Tax.....	4,000,000
Foreign Fire Insurance Tax.....	1,500,000
Automatic Amusement Device Tax.....	1,500,000

Licenses and Permits

City Clerk:	
Licenses-Beverages.....	9,500,000
Licenses-Miscellaneous.....	8,200,000
Licenses-Other.....	140,000
Department of Finance: City Comptroller:	
Fines and Penalties.....	88,000
Liquor License Advertising Fee.....	8,000
Prior Period Licenses.....	21,000
Department of Police:	
Permits and Certificates.....	39,000
Department of Fire:	
Permits and Certificates.....	83,000
Department of Inspectional Services:	
Building Permits and License Fees.....	4,500,000
License Examination and Registration.....	280,000
Department of Consumer Services:	
Public Passenger Vehicle Licenses.....	913,000
Public Chauffeurs' Licenses.....	153,000
Department of Streets and Sanitation:	
Bureau of Streets-Miscellaneous Permits...	692,000
Bureau of Electricity-Licenses.....	18,000

100-Corporate Fund Estimate-Continued

ESTIMATES OF CORPORATE REVENUE FOR 1982 OTHER THAN FROM PROPERTY TAXES-Continued

Fines, Forfeits and Penalties

Clerk of the Circuit Court:	
Fines and Forfeits.....	\$ 20,000,000

Revenue from the Use of Money and Property

Department of Finance:	
Interest.....	4,000,000
Compensation for Use of Public Property...	800,000
Leases and Rents.....	188,000
Department of Streets and Sanitation:	
Bureau of Electricity-Leases and Rents....	15,700

Revenue from Other Agencies

Department of Finance:	
Reimbursements from Other Funds:	
Water Fund.....	19,755,872
Vehicle Tax Fund.....	6,300,000
Sewer Fund.....	5,774,710
Library Fund-Maintenance and Operation..	55,000
Calumet Skyway Toll Bridge	
Revenue Fund.....	201,000
O'Hare Airport Revenue Fund.....	20,400,000
Federal Funds-Pensions.....	8,000,000
Federal Funds.....	3,800,000
Chicago Housing Authority.....	2,800,000
Other Reimbursements.....	73,258,681

Charges for Current Services

Committee on Buildings and Zoning-Fees.....	20,000
Municipal Reference Library-Sales.....	400
Department of Law-Reimbursements.....	60,000
Department of Personnel-Reimbursements.....	375
Board of Election Commissioners:	
Reimbursements.....	3,000
Department of Health:	
Health Care.....	1,286,554
Birth and Death Certificates.....	775,000
Reimbursements.....	3,000,000
Department of Police:	
Traffic Accident Report Photocopies.....	950,000
Reimbursements.....	300,000
State Grant for Police Training.....	500,000
Other Revenue.....	734,100
Department of Fire-Services and Other.....	36,400
State Grant for Fire Training.....	400,000
Department of Inspectional Services:	
Building Inspection.....	756,000
Elevator Inspection.....	750,000
Ventilation Inspection.....	1,200,000
Electrical Inspection.....	1,100,000
Refrigeration Inspection.....	300,000
Boiler Inspections.....	1,030,000
Reimbursements and Other Revenue.....	12,000
Zoning Board of Appeals-Fees.....	30,000
Department of Consumer Services:	
Consumer Protection Inspections.....	65,000
Environmental Services Inspections.....	800,000
Health Inspections.....	200,000
Taximeter Inspection.....	55,000
Animal Care and Control Commission:	
Redemption Fees.....	37,000

100-Corporate Fund Estimate-Continued

ESTIMATES OF CORPORATE REVENUE FOR 1982 OTHER THAN FROM PROPERTY TAXES-Continued

Charges for Current Services-Continued

Department of Streets and Sanitation:	
Bureau of Streets: Driveway Inspection....	\$ 1,180,000
Other Revenue.....	180,000
Bureau of Sanitation: Sale of Steam and Recoverable Materials.....	400,000
Reimbursements.....	100,000
Bureau of Electricity: Reimbursements.....	625,000
Department of Public Works:	
Bureau of Maps and Plats-Fees.....	7,000
Bureau of Buildings Management:	
Telephone Commissions.....	35,000
Bureau of Engineering.....	200,000

Municipal Utilities and Other Enterprises:

Department of Streets and Sanitation:	
Bureau of Parking.....	11,100,000
Department of Public Works:	
Leases and Rents-City Real Estate.....	210,000
Other Revenue.....	25,000
Department of Aviation:	
Chicago Midway Airport.....	3,750,000
Meigs Field.....	390,000

Other Revenue

Department of Finance:	
Vacation of Streets and Alleys.....	700,000
Sale of Land and Buildings.....	1,000,000
Reimbursements, Refunds, Redemptions.....	600,000
Department of Purchases:	
Sale of Old Materials.....	75,000
Bus Shelter Advertising.....	75,000
Department of Streets and Sanitation:	
Bureau of Street Traffic-Signs and Other..	860,000
State and Local Fiscal Assistance Act of 1972 as Amended.....	66,849,089
State Personal Property Tax Replacement Revenue.....	<u>29,565,519</u>
Total Other Revenue-Corporate Fund.....	\$ 971,886,400

200 - WATER FUND

Current assets at January 1, 1982-appropriable		\$ 39,500,000
Cash.....	\$ 5,400,000	
Accounts receivable.....	<u>34,100,000</u>	
Liabilities at January 1, 1982, to be appropriated:		38,100,000
Accounts payable and contract liabilities...	30,800,000	
Accrued interest.....	<u>7,300,000</u>	
Surplus (net current assets) at January 1, 1982		<u>1,400,000</u>
Revenue of year 1982-appropriable.....		170,623,759
Water rates.....	164,373,000	
Reimbursement from Sewer Fund.....	550,759	
Miscellaneous and other.....	<u>5,700,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1982).....		\$ 172,023,759

290 - WATER REVENUE BONDS FUND

Current assets at January 1, 1982-appropriable		\$ 4,446,000
Cash.....		
Liabilities at January 1, 1982, to be appropriated:		
Accounts payable and contract liabilities...		<u>3,684,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1982).....		\$ 762,000

300 - VEHICLE TAX FUND

Current assets at January 1, 1982-appropriable		\$ 7,260,000
Cash.....	\$ 6,450,000	
Accounts receivable.....	<u>810,000</u>	
Liabilities at January 1, 1982, to be appropriated:		
Accounts payable.....		<u>7,135,000</u>
Surplus (net current assets) at January 1, 1982		<u>125,000</u>
Revenue of year 1982-appropriable.....		46,126,670
Vehicle licenses.....	39,036,670	
Towing and storage fees, sale of junk automobiles.....	5,810,000	
Reimbursement from Motor Fuel Tax Fund.....	180,000	
Reimbursement for street restoration.....	200,000	
Reimbursement for State highway maintenance.....	400,000	
Utility companies-inspection fees.....	300,000	
Other revenue.....	<u>200,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1982).....		\$ 46,251,670

310 - MOTOR FUEL TAX FUND

Current assets at January 1, 1982-appropriable		\$ 29,700,000
Cash.....	\$ 27,200,000	
Cash receivable from State.....	<u>2,500,000</u>	
Liabilities at January 1, 1982, to be appropriated:		
Accounts payable and contract commitments...		<u>29,200,000</u>
Allotments approved.....		500,000
Revenue of year 1982-appropriable.....		42,915,700
Distributive share of State Motor Fuel Tax..	34,675,700	
Distributive share of State Sales Tax.....	6,240,000	
Interest and other.....	<u>2,000,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1982).....		\$ 43,415,700

314 - SEWER FUND

Current assets at January 1, 1982-appropriable		\$ 8,100,000
Cash.....	\$ 2,000,000	
Accounts receivable.....	<u>6,100,000</u>	
Liabilities at January 1, 1982, to be appropriated:		
Accounts payable and contract liabilities...		<u>5,100,000</u>
Surplus (net current assets) at January 1, 1982		3,000,000
Revenue of year 1982-appropriable.....		53,900,000
Sewer rates.....	53,200,000	
Miscellaneous and other.....	<u>700,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1982).....		\$ 56,900,000

**326 - SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND**

Current assets at January 1, 1982-appropriable		\$ 518,081
Cash.....	\$ 137,500	
Net taxes receivable from levies of prior years.....	<u>380,581</u>	
Liabilities at January 1, 1982, to be appropriated:		
Accounts payable.....		<u>37,500</u>
Surplus (net current assets) at January 1, 1982		480,581
Revenue of year 1982-appropriable:		
Transfers from Corporate Fund.....		<u>737,225</u>
Total appropriable for charges and expenditures.....		\$ 1,217,806

342 - LIBRARY FUND-BUILDINGS AND SITES

Current assets at January 1, 1982-appropriable		\$ 396,484
Cash.....	\$ 100,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>296,484</u>	
Liabilities at January 1, 1982, to be appropriated:		
Accounts payable and contract liabilities...		<u>371,484</u>
Surplus (net current assets) at January 1, 1982		25,000
Revenue of year 1982-appropriable:		
Tax levy of year 1982.....	<u>3,514,000</u>	3,514,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1982).....		\$ 3,539,000

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Current assets at January 1, 1982-appropriable		\$	5,957,051
Cash.....	\$	928,000	
Accounts receivable.....		2,600,000	
Net taxes receivable from levies of prior years (per Schedule No 1).....		<u>2,429,051</u>	
Liabilities at January 1, 1982, to be appropriated:			
Accounts payable and contract liabilities....			<u>5,907,051</u>
Surplus (net current assets) at January 1, 1982			50,000
Revenue of year 1982-appropriable.....			<u>30,546,261</u>
Tax levy of year 1982.....		29,271,261	
Miscellaneous receipts.....		200,000	
Fine receipts.....		275,000	
State and Local Fiscal Assistance Act of 1972 as amended.....		<u>800,000</u>	
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1982).....			\$ 30,596,261

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Current assets at January 1, 1982-appropriable		\$	900,000
Cash.....	\$	200,000	
Revenue receivable.....		<u>700,000</u>	
Liabilities at January 1, 1982, to be appropriated:			
Accounts payable.....			<u>500,000</u>
Surplus (net current assets) at January 1, 1982			400,000
Revenue of year 1982-appropriable:			
Hotel Operators' Occupation Tax receipts....			<u>3,355,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1982).....			\$ 3,755,000

395 - JUDGMENT TAX FUND

Current assets at January 1, 1982-appropriable		\$	957,445
Cash.....	\$	100,000	
Net taxes receivable from levies of prior years (per Schedule No 1).....		<u>857,445</u>	
Revenue of year 1982-appropriable:			
Tax levy of year 1982.....			<u>9,000,000</u>
Total appropriable for payment of judgments and interest.....			9,957,445
Liabilities at January 1, 1982-to be appropriated:			
Judgments and interest payable.....			\$ 9,957,445

400 - GENERAL OBLIGATION BOND FUNDS

	<u>Amounts Appropriable for 1982</u>
401 Sewer Bonds-1973.....	\$ 311,800
403 Auxiliary Outlet Sewers-1977.....	192,800
409 Electric Street Lighting-1976.....	335,000
425 Community Improvement and Development-1975.....	1,000,000
440 Fire Department Apparatus-1976.....	130,000
478 O'Hare Rapid Transit Extension-1977.....	11,000,000
496 Sewer Bonds-1966.....	94,600

504 - NOTE REDEMPTION AND INTEREST SERIES 1980 FUND

Revenue of year 1982-appropriable:
 Tax levy of year 1982 to meet note and
 interest requirements..... \$ 25,168,421

506 - NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND

Revenue of year 1982-appropriable:
 Tax levy of year 1982 to meet note and
 interest requirements..... \$ 5,526,316

**508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

Revenue of year 1982-appropriable:
 Tax levy of year 1982 to meet bond and
 interest requirements..... \$ 338,167

510 - BOND REDEMPTION AND INTEREST FUND

Revenue of year 1982-appropriable:
 Tax levy of year 1982 to meet bond and
 interest requirements..... \$ 57,055,657
 State personal property tax replacement
 revenue..... 4,431,928
 Total appropriable..... \$ 61,487,585

660 - CITY RELIEF FUND

Current assets at January 1, 1982-appropriable		\$ 1,150,050
Cash.....	\$ 100,000	
Net taxes receivable from levies of prior years (per Schedule No. 1).....	<u>1,050,050</u>	
Liabilities at January 1, 1982, to be appropriated:		
Accounts payable.....		<u>100,000</u>
Surplus (net current assets) at January 1, 1982		1,050,050
Revenue of year 1982-appropriable:		
Tax levy of year 1982.....		<u>12,101,904</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1982).....		\$ 13,151,954

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1982-appropriable:		
Tax levy of year 1982.....		\$ 48,800,439
State personal property tax replacement revenue.....		<u>10,242,561</u>
Total appropriable.....		\$ 59,043,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1982-appropriable:		
Tax levy of year 1982.....		\$ 10,724,656
State personal property tax replacement revenue.....		<u>2,375,344</u>
Total appropriable.....		\$ 13,100,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Revenue of Year 1982-appropriable:		
Tax levy of year 1982.....		\$ 43,692,212
State personal property tax replacement revenue.....		<u>9,241,788</u>
Total appropriable.....		\$ 52,934,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Revenue of Year 1982-appropriable:		
Tax levy of year 1982.....		\$ 18,280,012
State personal property tax replacement revenue.....		<u>3,609,988</u>
Total appropriable.....		\$ 21,890,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1982-appropriable:		
Tax levy of year 1982.....		\$ 44,738
State personal property tax replacement revenue.....		<u>12,262</u>
Total appropriable.....		\$ 57,000

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Current assets at January 1, 1982-appropriable		\$ 2,300,000
Cash.....	\$ 2,000,000	
Accounts Receivable.....	<u>300,000</u>	
Liabilities at January 1, 1982, to be appropriated:		
Accounts payable.....		<u>2,000,000</u>
Surplus (net current assets) at January 1, 1982		300,000
Revenue of year 1982-appropriable:		
Revenue from operation of Calumet Skyway Toll Bridge.....		<u>10,500,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1982).....		\$ 10,800,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Current assets at January 1, 1982-appropriable		\$ 12,500,000
Cash and accounts receivable.....		
Liabilities at January 1, 1982, to be appropriated:		
Accounts payable.....		<u>12,500,000</u>
Surplus (net current assets) at January 1, 1982		-0-
Revenue of year 1982-appropriable:		
Revenue from operation of airport.....		<u>126,187,386</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1982).....		\$ 126,187,386

750 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE BONDS

Current assets at January 1, 1982-appropriable		\$ 600,000
Cash and securities.....		
Liabilities at January 1, 1982, to be appropriated:		
Accounts payable and contract liabilities...		<u>272,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1982).....		\$ 328,000

**762 - CHICAGO-O'HARE INTERNATIONAL AIRPORT
PARKING REVENUE FUND**

Current assets at January 1, 1982-appropriable		\$ 2,500,000
Cash and accounts receivable.....		
Liabilities at January 1, 1982, to be appropriated:		
Accounts payable.....		<u>2,500,000</u>
Surplus (net current assets) at January 1, 1982		-0-
Revenue of year 1982-appropriable:		
Revenue from operation of O'Hare Parking Facilities.....		<u>16,743,256</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1982).....		\$ 16,743,256

SCHEDULE NO. 1

**SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE
AS OF JANUARY 1, 1982**

<u>Year of Levy</u>	<u>Taxes Extended</u>	<u>Cash Received*</u>	<u>Reserve for Loss in Collection</u>	<u>Net Taxes Receivable</u>
CORPORATE FUND:				
1977	\$ 169,933,643	\$ 138,342,979	\$ 30,910,930	\$ 679,734
1978	161,460,267	129,894,785	30,677,450	888,032
1979	182,997,300	173,572,939	9,149,865	274,496
1980	132,431,026	121,836,544	6,621,551	3,972,931
1981	132,431,026	118,000,353	6,621,551	7,809,122
Totals	\$ 779,253,262	\$ 681,647,600	\$ 83,981,347	\$ 13,624,315

PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:

1977	\$ 20,795,312	\$ 16,929,463	\$ 3,782,667	\$ 83,182
1978	21,368,840	17,191,232	4,060,080	117,528
1979	21,289,651	20,193,234	1,064,482	31,935
1980	19,707,745	18,131,125	985,387	591,233
1981	26,775,840	23,831,875	1,338,792	1,605,173
Totals	\$ 109,937,388	\$ 96,276,929	\$ 11,231,408	\$ 2,429,051

PUBLIC LIBRARY BUILDINGS AND SITES FUND:

1977	\$ 2,445,984	\$ 1,991,276	\$ 444,924	\$ 9,784
1978	2,513,982	2,022,499	477,657	13,826
1979	2,144,726	2,034,273	107,236	3,217
1980	2,323,684	2,137,789	116,184	69,711
1981	3,133,507	2,776,886	156,675	199,946
Totals	\$ 12,561,883	\$ 10,962,723	\$ 1,302,676	\$ 296,484

JUDGMENT TAX FUND:

1977	\$ 4,500,003	\$ 3,663,452	\$ 818,515	\$ 18,036
1978	4,500,000	3,620,250	855,000	24,750
1979	4,500,003	4,268,253	225,000	6,750
1980	9,000,000	8,280,000	450,000	270,000
1981	9,000,000	8,012,091	450,000	537,909
Totals	\$ 31,500,006	\$ 27,844,046	\$ 2,798,515	\$ 857,445

CITY RELIEF FUND:

1977	\$ 12,232,541	\$ 9,958,512	\$ 2,225,098	\$ 48,931
1978	12,569,906	10,112,489	2,388,282	69,135
1979	12,148,161	11,522,531	607,408	18,222
1980	9,714,047	8,936,923	485,702	291,422
1981	10,488,595	9,341,825	524,430	622,340
Totals	\$ 57,153,250	\$ 49,872,280	\$ 6,230,920	\$ 1,050,050

*Cash received for 1981 taxes include estimates of Tax Notes unpaid and interest to be paid as follows:

	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
Corporate Fund.....	\$ 102,000,000	\$ 16,000,353	\$ 118,000,353
Public Library Maintenance and Operation Fund.....	20,600,000	3,231,875	23,831,875
Public Library Buildings and Sites Fund.....	2,400,000	376,886	2,776,886
Judgment Tax Fund.....	6,925,000	1,087,091	8,012,091
City Relief Fund.....	8,075,000	1,266,825	9,341,825
Totals.....	\$ 140,000,000	\$ 21,963,030	\$ 161,963,030

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1982.

For Liabilities (including commitments on contracts) at January 1, 1982 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 223,905,315
200	Water Fund.....	38,100,000
290	Water Revenue Bonds Fund.....	3,684,000
300	Vehicle Tax Fund.....	7,135,000
310	Motor Fuel Tax Fund.....	29,200,000
314	Sewer Fund.....	5,100,000
326	Special Service Area No. 1-Special Maintenance Fund.....	37,500
342	Library Fund-Buildings and Sites.....	371,484
346	Library Fund-Maintenance and Operation.....	5,907,051
355	Municipal Hotel Operators' Occupation Tax Fund.....	500,000
395	Judgment Tax Fund (appropriated for under Appropriations for Expenditures).	
400	General Obligation Bond Funds.....	11,165,240
660	City Relief Fund.....	100,000
701	Calumet Skyway Revenue Fund.....	2,000,000
740	O'Hare Airport Revenue Fund.....	12,500,000
750	O'Hare Airport Revenue Bonds.....	272,000
762	O'Hare Airport Parking Revenue Fund.....	<u>2,500,000</u>
	TOTAL FOR LIABILITIES AT JANUARY 1, 1982.....	\$ 339,340,090

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,794,744	
*1110.000	FOR PERSONAL SERVICES.....	1,794,744	
	.130 POSTAGE AND POSTAL CHARGES.....	8,000	
	.150 PUBLICATIONS.....	1,000	
	.155 RENTAL OF PROPERTY.....	250	
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	30,000	
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	200	
	.166 SUBSCRIPTIONS AND DUES.....	3,000	
	.169 TECHNICAL MEETING COSTS.....	3,000	
	MAINTENANCE AND OPERATION-CITY OWNED		
	.176 VEHICLES.....	500	
	.186 TELEPHONE.....	13,000	
*1110.100	FOR CONTRACTUAL SERVICES.....	58,950	
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,700	
	.245 REIMBURSEMENT TO TRAVELERS.....	35,000	
	.270 LOCAL TRANSPORTATION.....	2,000	
*1110.200	FOR TRAVEL.....	38,700	
	.320 GASOLINE.....	1,000	
	.350 STATIONERY AND OFFICE SUPPLIES.....	20,000	
*1110.300	FOR COMMODITIES.....	21,000	
	.422 OFFICE MACHINES.....	6,500	
*1110.400	FOR EQUIPMENT.....	6,500	
*ORGANIZATION TOTAL.....		\$ 1,919,894	

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-1110			
9608	MAYOR.....	1	\$ 60,000
9637	ADMINISTRATIVE ASSISTANT.....	1	48,000
9617	ADMINISTRATIVE SECRETARY.....	1	24,552
	ACTIVITY TOTAL.....	3	132,552
ADMINISTRATIVE-1111			
9638	ADMINISTRATIVE OFFICER.....	1	81,000
9637	ADMINISTRATIVE ASSISTANT.....	2	81,000
9637	ADMINISTRATIVE ASSISTANT.....	1	72,804
9637	ADMINISTRATIVE ASSISTANT.....	1	65,004
9637	ADMINISTRATIVE ASSISTANT.....	1	65,000
9637	ADMINISTRATIVE ASSISTANT.....	1	49,824
9637	ADMINISTRATIVE ASSISTANT.....	1	46,800
9637	ADMINISTRATIVE ASSISTANT.....	1	44,712
9637	ADMINISTRATIVE ASSISTANT.....	1	38,880
9637	ADMINISTRATIVE ASSISTANT.....	2	32,640
9637	ADMINISTRATIVE ASSISTANT.....	2	31,236
9637	ADMINISTRATIVE ASSISTANT.....	1	27,036
9637	ADMINISTRATIVE ASSISTANT.....	1	19,224
9617	ADMINISTRATIVE SECRETARY.....	1	25,776
9617	ADMINISTRATIVE SECRETARY.....	2	19,224
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	3	23,364
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	21,204
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	18,312
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	17,436
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	14,352
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	13,020
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	9,780
	ACTIVITY TOTAL.....	28	1,028,456

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE PRESS SECRETARY-1113			
9615	PRESS SECRETARY.....	1	46,800
9642	DEPUTY PRESS SECRETARY.....	1	41,604
9616	ASSISTANT PRESS SECRETARY.....	1	40,644
9616	ASSISTANT PRESS SECRETARY.....	1	37,212
9616	ASSISTANT PRESS SECRETARY.....	1	35,592
9616	ASSISTANT PRESS SECRETARY.....	1	32,640
9616	ASSISTANT PRESS SECRETARY.....	1	28,000
9617	ADMINISTRATIVE SECRETARY.....	1	19,224
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	19,224
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	15,072
0745	PRESS AIDE III.....	2	27,036
0744	PRESS AIDE II.....	1	17,436
0744	PRESS AIDE II.....	1	14,352
0740	PRESS AIDE I.....	1	16,584
	ACTIVITY TOTAL.....	15	418,456
OFFICE OF INTERGOVERNMENTAL AFFAIRS-1114			
9670	DIRECTOR-INTERGOVERNMENTAL AFFAIRS.....	1	49,824
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	49,824
9639	ASSISTANT TO MAYOR-SPRINGFIELD.....	1	37,212
9637	ADMINISTRATIVE ASSISTANT.....	1	31,236
9637	ADMINISTRATIVE ASSISTANT.....	1	23,820
9617	ADMINISTRATIVE SECRETARY.....	1	23,364
	ACTIVITY TOTAL.....	6	215,280
		52	\$ 1,794,744

100-CORPORATE FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 414,944
	.015 SCHEDULE SALARY ADJUSTMENTS.....	5,648
*1116.000	FOR PERSONAL SERVICES.....	420,592
	.130 POSTAGE AND POSTAL CHARGES.....	5,000
	.150 PUBLICATIONS.....	1,000
	.186 TELEPHONE.....	1,300
*1116.100	FOR CONTRACTUAL SERVICES.....	7,300
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	300
	.245 REIMBURSEMENT TO TRAVELERS.....	2,500
	.270 LOCAL TRANSPORTATION.....	600
*1116.200	FOR TRAVEL.....	3,400
	.350 STATIONERY AND OFFICE SUPPLIES.....	12,000
*1116.300	FOR COMMODITIES.....	12,000
	.422 OFFICE MACHINES.....	3,000
*1116.400	FOR EQUIPMENT.....	3,000
*ORGANIZATION TOTAL.....		\$ 446,292

Positions and Salaries

Code	Positions	No.	Rate
SPECIAL EVENTS PROMOTION AND MANAGEMENT-1117			
9652	DIRECTOR OF SPECIAL EVENTS.....	1	\$ 46,800
1777	ASSISTANT DIRECTOR OF SPECIAL EVENTS....	1	38,880
1910	PROJECT COORDINATOR-S.E.....	1	22,272
0931	PRODUCTION MANAGER-S.E.....	1	24,552
0932	ASSISTANT PRODUCTION MANAGER-S.E.....	1	21,204
1778	PROGRAM COORDINATOR-S.E.....	1	35,000
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	34,092
1747	PROGRAM SPECIALIST III.....	1	23,364
1747	PROGRAM SPECIALIST III.....	1	21,204
1747	PROGRAM SPECIALIST III.....	1	20,172
0304	ADMINISTRATIVE SERVICES SUPERVISOR.....	1	31,236
0308	STAFF ASSISTANT.....	1	22,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,584
0739	INFORMATION ASSISTANT.....	1	15,816
	SCHEDULE SALARY ADJUSTMENTS.....		5,648
	ACTIVITY TOTAL.....	16	420,592
		16	\$ 420,592

100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS

The Office of Municipal Investigations investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	969,884
.015 SCHEDULE SALARY ADJUSTMENTS.....		11,964
*1120.000 FOR PERSONAL SERVICES.....		981,848
.126 OFFICE CONVENIENCES.....		3,800
.130 POSTAGE AND POSTAL CHARGES.....		2,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		14,000
.155 RENTAL OF PROPERTY.....		145,700
.157 RENTAL OF EQUIPMENT AND SERVICES.....		391,700
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		10,000
.166 SUBSCRIPTIONS AND DUES.....		2,000
.169 TECHNICAL MEETING COSTS.....		8,500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		2,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		21,000
.186 TELEPHONE.....		22,000
*1120.100 FOR CONTRACTUAL SERVICES.....		623,200
.245 REIMBURSEMENT TO TRAVELERS.....		25,000
*1120.200 FOR TRAVEL.....		25,000
.320 GASOLINE.....		75,000
.340 MATERIAL AND SUPPLIES.....		15,850
.350 STATIONERY AND OFFICE SUPPLIES.....		14,500
*1120.300 FOR COMMODITIES.....		105,350
.422 OFFICE MACHINES.....		13,000
.423 COMMUNICATION DEVICES.....		15,300
.424 FURNITURE AND FURNISHINGS.....		9,200
*1120.400 FOR EQUIPMENT.....		37,500
*1120.700 FOR CONTINGENCIES.....		45,000
*ORGANIZATION TOTAL.....	\$	1,817,898

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1121			
9650	EXECUTIVE DIRECTOR.....	1	\$ 57,204
1253	ASSISTANT DIRECTOR.....	1	37,212
0810	EXECUTIVE SECRETARY II.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,087
	ACTIVITY TOTAL.....	4	128,887
OPERATIONS-1123			
9659	DIRECTOR-GROUP OPERATIONS.....	1	41,184
9644	LEGAL RESEARCH ASSISTANT.....	1	31,236
1253	ASSISTANT DIRECTOR.....	1	32,640
1254	INVESTIGATOR SPECIALIST.....	1	31,236
1254	INVESTIGATOR SPECIALIST.....	1	25,776
1254	INVESTIGATOR SPECIALIST.....	2	24,552
1254	INVESTIGATOR SPECIALIST.....	5	23,364
1254	INVESTIGATOR SPECIALIST.....	3	22,272
1254	INVESTIGATOR SPECIALIST.....	1	21,204
1255	INVESTIGATOR.....	2	23,364
1255	INVESTIGATOR.....	3	22,272
1255	INVESTIGATOR.....	1	21,204
1255	INVESTIGATOR.....	9	20,172

100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-1123 - CONTINUED			
1158	CHIEF METHODS ANALYST.....	1	21,204
0115	FISCAL MANAGER.....	1	25,776
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	14,352
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	17,436
0823	SENIOR STENOGRAPHER.....	1	11,280
0823	SENIOR STENOGRAPHER.....	1	10,776
0413	INQUIRY AIDE I.....	2	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		10,877
	ACTIVITY TOTAL.....	40	877,961
		44	1,006,848
	LESS TURNOVER.....		25,000
	TOTAL.....		\$ 981,848

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office is the principal advisor to the Mayor and city departments regarding data processing, maintaining central control over the acquisition and retention of computers and related equipment. The Office operates a data center to support the data processing requirements of all city departments and agencies. The Office of Budget and Management conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

<u>Code</u>	<u>Amounts Appropriated</u>
BUDGETARY DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 840,496
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,361
*1140.000 FOR PERSONAL SERVICES.....	842,857
.130 POSTAGE AND POSTAL CHARGES.....	200
.150 PUBLICATIONS.....	15,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	34,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,000
.166 SUBSCRIPTIONS AND DUES.....	800
.169 TECHNICAL MEETING COSTS.....	700
.186 TELEPHONE.....	200
*1140.100 FOR CONTRACTUAL SERVICES.....	54,900
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	100
.245 REIMBURSEMENT TO TRAVELERS.....	4,000
.270 LOCAL TRANSPORTATION.....	200
*1140.200 FOR TRAVEL.....	4,300
.348 BOOKS AND RELATED MATERIALS.....	200
.350 STATIONERY AND OFFICE SUPPLIES.....	5,500
*1140.300 FOR COMMODITIES.....	5,700
*1140.700 FOR CONTINGENCIES.....	50
*ORGANIZATION TOTAL.....	\$ 907,807

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1141			
9661	BUDGET DIRECTOR.....	1	\$ 77,832
9656	DEPUTY BUDGET DIRECTOR.....	1	50,376
1147	DATA SERVICES ADMINISTRATOR.....	1	29,832
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0810	EXECUTIVE SECRETARY II.....	1	20,172
	ACTIVITY TOTAL.....	5	197,436
BUDGET PREPARATION AND EXECUTION-1142			
9656	DEPUTY BUDGET DIRECTOR.....	1	60,000
1124	ASSISTANT BUDGET DIRECTOR.....	1	38,500
1107	PRINCIPAL BUDGET ANALYST.....	1	25,776
1107	PRINCIPAL BUDGET ANALYST.....	1	23,364
1105	SENIOR BUDGET ANALYST.....	3	21,204
1103	BUDGET ANALYST.....	1	22,272
0810	EXECUTIVE SECRETARY II.....	1	20,172
	SCHEDULE SALARY ADJUSTMENTS.....		2,098
	ACTIVITY TOTAL.....	9	255,794

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT AND OPERATIONS			
ANALYSIS-1143			
1124	ASSISTANT BUDGET DIRECTOR.....	1	37,260
1185	MANAGER OF OPERATIONS ANALYSIS.....	1	35,592
1107	PRINCIPAL BUDGET ANALYST.....	1	23,364
1105	SENIOR BUDGET ANALYST.....	1	19,224
1103	BUDGET ANALYST.....	2	17,436
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	7	163,332
CAPITAL BUDGET DEVELOPMENT-1144			
1124	ASSISTANT BUDGET DIRECTOR.....	1	40,000
1105	SENIOR BUDGET ANALYST.....	1	19,224
1103	BUDGET ANALYST.....	1	17,436
	ACTIVITY TOTAL.....	3	76,660
PERSONNEL CONTROL AND EMPLOYEE			
COMPENSATION-1145			
1124	ASSISTANT BUDGET DIRECTOR.....	1	46,664
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,428
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	15,072
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....	1	11,808
0301	ADMINISTRATIVE ASSISTANT I.....	1	11,808
1140	COORDINATOR OF EMPLOYEE COMPENSATION....	1	35,592
	SCHEDULE SALARY ADJUSTMENTS.....		263
	ACTIVITY TOTAL.....	6	149,835
		30	\$ 842,857

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
DATA CENTER	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,833,428
.015 SCHEDULE SALARY ADJUSTMENTS.....	42,578
*1150.000 FOR PERSONAL SERVICES.....	4,876,006
.130 POSTAGE AND POSTAL CHARGES.....	400
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	365,000
.152 ADVERTISING.....	3,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	2,984,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,000
.166 SUBSCRIPTIONS AND DUES.....	4,000
.169 TECHNICAL MEETING COSTS.....	38,500
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	1,300
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	180,000
.186 TELEPHONE.....	1,350
*1150.100 FOR CONTRACTUAL SERVICES.....	3,581,550
.245 REIMBURSEMENT TO TRAVELERS.....	16,400
.270 LOCAL TRANSPORTATION.....	500
*1150.200 FOR TRAVEL.....	16,900
.340 MATERIAL AND SUPPLIES.....	263,000
.350 STATIONERY AND OFFICE SUPPLIES.....	19,000
*1150.300 FOR COMMODITIES.....	282,000
.422 OFFICE MACHINES.....	700
.424 FURNITURE AND FURNISHINGS.....	19,100
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	500
*1150.400 FOR EQUIPMENT.....	20,300
*ORGANIZATION TOTAL.....	\$ 8,776,756

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DATA CENTER-1151			
9765	DIRECTOR OF DATA PROCESSING.....	1	\$ 59,000
1102	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	52,956
1191	CONTRACT ADMINISTRATOR.....	1	38,880
0103	ACCOUNTANT III.....	1	20,172
0101	ACCOUNTANT I.....	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0421	PRINCIPAL CLERK.....	1	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,572
	ACTIVITY TOTAL.....	8	232,844
SYSTEMS AND PROGRAMMING-1152			
1161	MANAGER OF DATA CENTER SYSTEMS.....	1	44,376
1134	ASSISTANT MANAGER OF DATA CENTER		
	SYSTEMS.....	1	42,468
1134	ASSISTANT MANAGER OF DATA CENTER		
	SYSTEMS.....	1	40,644
1146	DATA BASE ADMINISTRATOR.....	1	35,592
1166	CHIEF SYSTEMS ENGINEER.....	2	44,376
1166	CHIEF SYSTEMS ENGINEER.....	2	38,880
1166	CHIEF SYSTEMS ENGINEER.....	1	37,212
1166	CHIEF SYSTEMS ENGINEER.....	1	32,640
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	37,212
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	34,092
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	32,640
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	31,236
1172	PRINCIPAL SYSTEMS ENGINEER.....	4	29,832
1167	SENIOR SYSTEMS ENGINEER.....	2	27,036
1167	SENIOR SYSTEMS ENGINEER.....	2	25,776
1167	SENIOR SYSTEMS ENGINEER.....	1	24,552
1168	SYSTEMS ENGINEER.....	1	22,272

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROGRAMMING-1152 - CONTINUED			
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	31,236
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	28,428
1169	CHIEF APPLICATIONS DESIGNER.....	1	38,880
1169	CHIEF APPLICATIONS DESIGNER.....	1	35,592
1169	CHIEF APPLICATIONS DESIGNER.....	1	34,092
1169	CHIEF APPLICATIONS DESIGNER.....	1	31,236
1169	CHIEF APPLICATIONS DESIGNER.....	4	28,428
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	32,640
1174	PRINCIPAL APPLICATIONS DESIGNER.....	2	27,036
1174	PRINCIPAL APPLICATIONS DESIGNER.....	5	25,776
1170	SENIOR APPLICATIONS DESIGNER.....	4	24,552
1170	SENIOR APPLICATIONS DESIGNER.....	3	21,204
1171	APPLICATIONS DESIGNER.....	1	19,224
1171	APPLICATIONS DESIGNER.....	3	17,436
1180	APPLICATIONS DESIGNER TRAINEE.....	1	17,436
1180	APPLICATIONS DESIGNER TRAINEE.....	3	15,816
1176	SUPERVISOR OF PROJECT CONTROL.....	1	27,036
1108	DATA BASE ANALYST III.....	1	28,428
1108	DATA BASE ANALYST III.....	1	27,036
1106	DATA BASE ANALYST II.....	1	22,272
1104	DATA BASE ANALYST I.....	1	21,204
1148	DATA SYSTEMS-LIBRARIAN.....	1	17,436
1155	SENIOR METHODS ANALYST.....	1	16,584
0743	TECHNICAL WRITER.....	1	23,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,816
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
0414	INQUIRY AIDE II.....	1	12,396
0644	DOCUMENTATION LIBRARIAN.....	1	17,436
0644	DOCUMENTATION LIBRARIAN.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	11,808
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		16,570
	ACTIVITY TOTAL.....	75	2,028,574

DATA CENTER OPERATIONS-1153

1162	MANAGER OF DATA CENTER OPERATIONS.....	1	45,744
1152	ASSISTANT MANAGER OF OPERATIONS.....	1	37,212
1152	ASSISTANT MANAGER OF OPERATIONS.....	1	31,236
1166	CHIEF SYSTEMS ENGINEER.....	1	34,092
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	38,880
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	32,640
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	3	34,092
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	2	28,428
1150	SENIOR SYSTEMS PROGRAMMER.....	1	31,236
1150	SENIOR SYSTEMS PROGRAMMER.....	1	29,832
1150	SENIOR SYSTEMS PROGRAMMER.....	1	25,776
1151	SYSTEMS PROGRAMMER.....	1	27,036
1151	SYSTEMS PROGRAMMER.....	1	24,552
1139	SYSTEMS PROGRAMMER TRAINEE.....	1	15,816
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	32,640
1122	TELECOMMUNICATIONS SPECIALIST.....	1	21,204
1122	TELECOMMUNICATIONS SPECIALIST.....	2	19,224
1122	TELECOMMUNICATIONS SPECIALIST.....	1	17,436
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	22,272
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	31,236
1132	ACCOUNT REPRESENTATIVE.....	2	25,776
1132	ACCOUNT REPRESENTATIVE.....	1	23,364
1132	ACCOUNT REPRESENTATIVE.....	1	22,272
1132	ACCOUNT REPRESENTATIVE.....	2	21,204
1132	ACCOUNT REPRESENTATIVE.....	2	19,224
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	16,584
1757	STATISTICAL AIDE.....	1	11,808
1177	CHIEF OPERATIONS ANALYST.....	1	24,552
1121	COMPUTER OPERATION SPECIALIST.....	1	25,776
1121	COMPUTER OPERATION SPECIALIST.....	1	24,552
1121	COMPUTER OPERATION SPECIALIST.....	1	23,364
1121	COMPUTER OPERATION SPECIALIST.....	1	22,272

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA CENTER OPERATIONS-1153 - CONTINUED			
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.	1	34,092
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.	2	31,236
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.	1	28,428
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.	1	25,776
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	2	25,776
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	24,552
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	2	22,272
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	22,272
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	20,172
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	3	19,224
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	15,816
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	15,072
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	14,352
0660	COMPUTER CONSOLE OPERATOR.....	2	18,312
0660	COMPUTER CONSOLE OPERATOR.....	1	15,816
0660	COMPUTER CONSOLE OPERATOR.....	1	15,072
0660	COMPUTER CONSOLE OPERATOR.....	2	14,352
0660	COMPUTER CONSOLE OPERATOR.....	3	13,020
0660	COMPUTER CONSOLE OPERATOR.....	7	12,396
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	14,352
0644	DOCUMENTATION LIBRARIAN.....	1	14,352
0644	DOCUMENTATION LIBRARIAN.....	1	13,020
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	2	25,776
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	20,172
0628	CHIEF SUPERVISOR OF DATA CONTRDL.....	1	19,224
0643	PRINCIPAL DATA CONTROLLER.....	1	22,272
0643	PRINCIPAL DATA CONTROLLER.....	2	20,172
0643	PRINCIPAL DATA CONTROLLER.....	3	19,224
0643	PRINCIPAL DATA CONTROLLER.....	1	17,436
0643	PRINCIPAL DATA CONTROLLER.....	1	15,816
0631	SENIOR DATA CONTROLLER.....	1	16,584
0631	SENIOR DATA CONTROLLER.....	1	15,816
0631	SENIOR DATA CONTROLLER.....	1	15,072
0631	SENIOR DATA CONTROLLER.....	1	14,352
0633	DATA OUTPUT HANDLER.....	1	11,808
0633	DATA OUTPUT HANDLER.....	1	9,780
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	24,552
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,816
0665	SENIOR DATA ENTRY OPERATOR.....	2	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396
0664	DATA ENTRY OPERATOR.....	1	16,584
0664	DATA ENTRY OPERATOR.....	1	15,072
0664	DATA ENTRY OPERATOR.....	2	14,352
0664	DATA ENTRY OPERATOR.....	2	13,668
0664	DATA ENTRY OPERATOR.....	4	13,020
0664	DATA ENTRY OPERATOR.....	2	12,396
0664	DATA ENTRY OPERATOR.....	2	11,808
0664	DATA ENTRY OPERATOR.....	7	11,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,584
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0413	INQUIRY AIDE I.....	1	11,280
1815	PRINCIPAL STOREKEEPER.....	1	16,584
1811	STOREKEEPER.....	1	11,280
4213	SECURITY GUARD.....	1	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		20,830
	ACTIVITY TOTAL.....	138	2,691,610
CUSTOMER SERVICES-1155			
1166	CHIEF SYSTEMS ENGINEER.....	1	40,644
1167	SENIOR SYSTEMS ENGINEER.....	2	22,272
1168	SYSTEMS ENGINEER.....	1	21,204
1184	MANAGER OF CUSTOMER SERVICES.....	1	35,592
1180	APPLICATIONS DESIGNER TRAINEE.....	1	15,072

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CUSTOMER SERVICES-1155 - CONTINUED			
1180	APPLICATIONS DESIGNER TRAINEE.....	1	14,352
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,072
0660	CDMPUTER CONSOLE OPERATOR.....	1	13,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,606</u>
	ACTIVITY TOTAL.....	<u>10</u>	<u>222,878</u>
		231	5,176,006
	LESS TURNOVER.....		<u>300,000</u>
	TOTAL.....		<u>\$ 4,876,006</u>

100--CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Economic Development Department is directed toward the retention, attraction, and expansion of business, industry, and commerce in and to the City of Chicago. Extensive advertising and marketing campaigns illustrating the business, economic, and social amenities of the City of Chicago will also be developed and executed. Industrial development within the City will be facilitated by the Department's power to initiate the issuance of Industrial Revenue Bonds.

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	338,584
.015 SCHEDULE SALARY ADJUSTMENTS.....		2,039
*1170.000 FOR PERSONAL SERVICES.....		340,623
.128 FEES AND SERVICES.....		4,000
.130 POSTAGE AND POSTAL CHARGES.....		4,500
.147 SURVEYS.....		3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		38,000
.150 PUBLICATIONS.....		25,000
.152 ADVERTISING.....		25,000
.155 RENTAL OF PROPERTY.....		40,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		15,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		1,300
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		3,000
.166 SUBSCRIPTIONS AND DUES.....		7,800
.169 TECHNICAL MEETING COSTS.....		400
*1170.100 FOR CONTRACTUAL SERVICES.....		167,000
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		7,000
.245 REIMBURSEMENT TO TRAVELERS.....		10,000
.270 LOCAL TRANSPORTATION.....		2,000
*1170.200 FOR TRAVEL.....		19,000
.320 GASOLINE.....		2,000
.350 STATIONERY AND OFFICE SUPPLIES.....		10,000
*1170.300 FOR COMMODITIES.....		12,000
.422 OFFICE MACHINES.....		3,000
.424 FURNITURE AND FURNISHINGS.....		10,000
*1170.400 FOR EQUIPMENT.....		13,000
*ORGANIZATION TOTAL.....	\$	551,623

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ECONOMIC DEVELOPMENT			
DEPARTMENT-1170			
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT....	1	\$ 65,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	48,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	46,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	41,000
0340	DIRECTOR OF MANAGEMENT AND OPERATIONS...	1	34,092
1912	PROJECT COORDINATOR.....	1	23,364
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	22,272
1402	CITY PLANNER II.....	1	19,224
0308	STAFF ASSISTANT.....	1	21,204
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,428
	SCHEDULE SALARY ADJUSTMENTS.....		2,039
	ACTIVITY TOTAL.....	10	350,623
		10	350,623
	LESS TURNOVER.....		10,000
	TOTAL.....		\$ 340,623

100-CORPORATE FUND

DEPARTMENT OF NEIGHBORHOODS

The Department of Neighborhoods fosters better communication between neighborhood organizations, the general public and city government in order to increase citizen awareness of city services. It assists in ensuring that a positive response is made to citizen requests for city services, and it is also the general information center of city government.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,484,580
	.015 SCHEDULE SALARY ADJUSTMENTS.....	11,159
*1180.000	FOR PERSONAL SERVICES.....	1,495,739
	.130 POSTAGE AND POSTAL CHARGES.....	23,000
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	72,000
	.150 PUBLICATIONS.....	42,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	32,750
	RENTAL OF EQUIPMENT AND SERVICES-	
	.158 CITY OWNED.....	1,500
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,000
	.166 SUBSCRIPTIONS AND DUES.....	200
	.169 TECHNICAL MEETING COSTS.....	1,500
*1180.100	FOR CONTRACTUAL SERVICES.....	174,850
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	9,000
	.245 REIMBURSEMENT TO TRAVELERS.....	500
	.270 LOCAL TRANSPORTATION.....	200
*1180.200	FOR TRAVEL.....	9,700
	.320 GASOLINE.....	1,600
	.340 MATERIAL AND SUPPLIES.....	21,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	8,600
*1180.300	FOR COMMODITIES.....	31,200
	.422 OFFICE MACHINES.....	2,900
	.423 COMMUNICATION DEVICES.....	850
	.426 OUTDOOR EQUIPMENT.....	2,600
*1180.400	FOR EQUIPMENT.....	6,350
	.526 IMPROVEMENTS.....	42,500
*1180.500	FOR PERMANENT IMPROVEMENTS.....	42,500
*1180.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 1,761,439

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF NEIGHBORHOODS-1180			
9705	COMMISSIONER OF NEIGHBORHOODS.....	1	\$ 53,076
9770	FIRST DEPUTY COMMISSIONER OF		
	NEIGHBORHOODS.....	1	39,180
9710	DEPUTY COMMISSIONER OF NEIGHBORHOODS....	1	39,180
9710	DEPUTY COMMISSIONER OF NEIGHBORHOODS....	1	36,780
0318	ASSISTANT TO THE COMMISSIONER.....	1	28,428
0810	EXECUTIVE SECRETARY II.....	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	14,352
0805	SECRETARY.....	1	13,668
0805	SECRETARY.....	1	13,020
1731	COORDINATOR OF PROGRAM SERVICES.....	1	32,640
1730	PROGRAM ANALYST.....	1	21,204
1747	PROGRAM SPECIALIST III.....	1	21,204
0742	PUBLIC INFORMATION ASSISTANT II.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	13,668
0178	SUPERVISOR OF PAYROLLS.....	1	21,204
3055	RECORDS COORDINATOR.....	1	18,312
0397	COORDINATOR OF NEIGHBORHOOD PROGRAMS....	1	32,640
0397	COORDINATOR OF NEIGHBORHOOD PROGRAMS....	1	31,236
0397	COORDINATOR OF NEIGHBORHOOD PROGRAMS....	1	29,832
0397	COORDINATOR OF NEIGHBORHOOD PROGRAMS....	1	28,428
3002	NEIGHBORHOOD REPRESENTATIVE II.....	1	24,552
3001	NEIGHBORHOOD REPRESENTATIVE I.....	2	21,204
3001	NEIGHBORHOOD REPRESENTATIVE I.....	1	20,172
3001	NEIGHBORHOOD REPRESENTATIVE I.....	1	19,224
3001	NEIGHBORHOOD REPRESENTATIVE I.....	2	18,312
0688	MANAGER OF TELEPHONE COMMUNICATIONS.....	1	22,272
0734	INFORMATION REPRESENTATIVE II.....	2	14,352

100-CORPORATE FUND

DEPARTMENT OF NEIGHBORHOODS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF NEIGHBORHOODS-1180 - CONTINUED			
0734	INFORMATION REPRESENTATIVE II.....	1	13,668
0733	INFORMATION REPRESENTATIVE I.....	1	14,352
0733	INFORMATION REPRESENTATIVE I.....	1	13,668
0733	INFORMATION REPRESENTATIVE I.....	1	13,020
0733	INFORMATION REPRESENTATIVE I.....	6	11,808
0733	INFORMATION REPRESENTATIVE I.....	4	11,280
0413	INQUIRY AIDE I.....	1	13,668
0413	INQUIRY AIDE I.....	1	13,020
0413	INQUIRY AIDE I.....	1	10,776
0833	WORD PROCESSING OPERATOR I.....	1	12,396
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	19,224
0687	CHIEF TELEPHONE OPERATOR.....	1	17,436
0687	CHIEF TELEPHONE OPERATOR.....	2	16,584
0683	TELEPHONE OPERATOR.....	1	15,816
0683	TELEPHONE OPERATOR.....	4	14,352
0683	TELEPHONE OPERATOR.....	2	13,020
0683	TELEPHONE OPERATOR.....	12	12,396
0683	TELEPHONE OPERATOR.....	2	11,808
0683	TELEPHONE OPERATOR.....	18	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		11,159
	ACTIVITY TOTAL.....	91	1,495,739
		91	\$ 1,495,739

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$	3,347,588
*1210.000	FOR PERSONAL SERVICES.....		3,347,588
.229	ALDERMEN TRANSPORTATION ALLOWANCE.....		240,000
*1210.200	FOR TRAVEL.....		240,000
.801	ALDERMAN CONTINGENT EXPENSE ALLOWANCE... FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OF- FICE OF ALDERMAN, NOT TO EXCEED A MAX- IMUM OF 3060 HOURS PER ALDERMAN; PRO- VIDED THAT NO EXPENDITURES SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSES ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE		600,000
.802	(153,000 HRS. @ \$6.00H).....		918,000
*1210.800	FOR SPECIFIC PURPOSES-GENERAL.....		1,518,000
	*ORGANIZATION TOTAL.....	\$	5,105,588

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-1210			
9601	ALDERMAN.....	50	\$ 27,600
9603	CHAIRMAN, COMMITTEE ON FINANCE.....	1	3,800
9605	SECRETARY TO ALDERMAN.....	50	20,172
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	23,364
9618	ASSISTANT SECRETARY TO ALDERMAN.....	50	17,436
9619	SERGEANT AT ARMS.....	1	35,592
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	24,432
	ACTIVITY TOTAL.....	153	3,347,588
		153	\$ 3,347,588

100-CORPORATE FUND

CITY COUNCIL COMMITTEES COMMITTEE ON FINANCE

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 744,844
*1212.000	FOR PERSONAL SERVICES.....	744,844
	.130 POSTAGE AND POSTAL CHARGES.....	4,700
	.143 COURT REPORTING.....	13,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	66,000
	.166 SUBSCRIPTIONS AND DUES.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	10
	.186 TELEPHONE.....	2,500
*1212.100	FOR CONTRACTUAL SERVICES.....	87,210
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	50
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	7,800
*1212.200	FOR TRAVEL.....	7,850
	.340 MATERIAL AND SUPPLIES.....	100
	.350 STATIONERY AND OFFICE SUPPLIES.....	12,000
*1212.300	FOR COMMODITIES.....	12,100
*1212.700	FOR CONTINGENCIES.....	100
*ORGANIZATION TOTAL.....		\$ 852,104

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION AND LEGISLATION-1213			
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 73,000
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	60,500
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	59,500
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	25,776
9678	LEGISLATIVE FISCAL ANALYST.....	1	24,552
9678	LEGISLATIVE FISCAL ANALYST.....	1	23,364
9698	LEGISLATIVE RESEARCH ANALYST.....	1	27,036
9698	LEGISLATIVE RESEARCH ANALYST.....	1	19,224
9698	LEGISLATIVE RESEARCH ANALYST.....	2	16,584
9699	LEGISLATIVE AIDE.....	1	23,364
9699	LEGISLATIVE AIDE.....	2	22,272
9699	LEGISLATIVE AIDE.....	1	21,204
9699	LEGISLATIVE AIDE.....	2	19,224
9699	LEGISLATIVE AIDE.....	2	16,584
9699	LEGISLATIVE AIDE.....	2	15,816
9699	LEGISLATIVE AIDE.....	4	13,668
9699	LEGISLATIVE AIDE.....	1	13,020
9694	COORDINATOR OF SPECIAL PRDJECTS-FINANCE.	1	28,428
ACTIVITY TOTAL.....		26	634,600
WORKER'S COMPENSATION DIVISION-1214			
9850	ASSISTANT CITY PHYSICIAN.....	1	15,816
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	42,468
9728	INVESTIGATOR OF WORKERS COMPENSATION....	1	20,172
9728	INVESTIGATOR OF WORKERS COMPENSATION....	1	17,436
9728	INVESTIGATOR OF WORKERS COMPENSATION....	1	14,352
ACTIVITY TOTAL.....		5	110,244
		31	\$ 744,844

100-CORPORATE FUND

COMMITTEE ON BUILDINGS AND ZONING

The Committee on Buildings and Zoning has jurisdiction over building and zoning ordinances.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 285,960
*1216.000	FOR PERSONAL SERVICES.....	285,960
	.130 POSTAGE AND POSTAL CHARGES.....	15,000
	.143 COURT REPORTING.....	35,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	7,500
	.166 SUBSCRIPTIONS AND DUES.....	200
*1216.100	FOR CONTRACTUAL SERVICES.....	57,700
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	10,000
*1216.200	FOR TRAVEL.....	10,000
	.340 MATERIAL AND SUPPLIES.....	3,500
	.350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*1216.300	FOR COMMODITIES.....	7,500
*ORGANIZATION TOTAL.....		\$ 361,160

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDINGS AND ZONING-1217			
9654	ZONING ADMINISTRATOR.....	1	\$ 28,428
9651	ASSISTANT ZONING ADMINISTRATOR.....	1	27,036
9627	LIAISON OFFICER.....	1	22,272
9723	CHIEF INVESTIGATOR.....	1	13,020
9721	INVESTIGATOR.....	5	11,808
9813	SECRETARIAL STENOGRAPHER.....	1	21,204
9813	SECRETARIAL STENOGRAPHER.....	1	17,436
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
1293	ZONING EXAMINER.....	1	14,352
1664	TITLE SEARCHER.....	1	15,072
1664	TITLE SEARCHER.....	2	14,352
	ACTIVITY TOTAL.....	17	285,960
		17	\$ 285,960

100-CORPORATE FUND

COMMITTEE ON LOCAL INDUSTRIES, STREETS AND ALLEYS

The Committee on Local Industries, Streets and Alleys has jurisdiction over orders, ordinances and resolutions affecting street naming and layout, the city map, privileges in public ways, special assessments and matters generally affecting the Bureau of Maps and Plats or other agencies dealing with street and alley pattern and elevation, and the Board of Local Improvements.

Code		Amounts	
		<u>Appropriated</u>	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	85,992
*1219.000	FOR PERSONAL SERVICES.....		85,992
	.130 POSTAGE AND POSTAL CHARGES.....		1,000
	.143 COURT REPORTING.....		5,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		3,600
*1219.100	FOR CONTRACTUAL SERVICES.....		8,600
	.350 STATIONERY AND OFFICE SUPPLIES.....		1,000
*1219.300	FOR COMMODITIES.....		1,000
*1219.700	FOR CONTINGENCIES.....		700
*ORGANIZATION TOTAL.....		\$	97,292

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMITTEE ON LOCAL INDUSTRIES, STREETS AND ALLEYS-1220			
9826	SECRETARY OF COMMITTEE ON LOCAL INDUSTRIES, STREETS AND ALLEYS.....	1	\$ 28,428
9721	INVESTIGATOR.....	1	13,020
9699	LEGISLATIVE AIDE.....	2	22,272
	ACTIVITY TOTAL.....	4	85,992
		4	\$ 85,992

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON AVIATION

Code		Amounts Appropriated
*1222.000	FOR PERSONAL SERVICES.....	31,350
*1222.100	FOR CONTRACTUAL SERVICES.....	50
*1222.200	FOR TRAVEL.....	250
*1222.300	FOR COMMODITIES.....	50
*1222.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 32,700

COMMITTEE ON COMMITTEES AND RULES

*1226.000	FOR PERSONAL SERVICES.....	79,550
*1226.100	FOR CONTRACTUAL SERVICES.....	50
*1226.300	FOR COMMODITIES.....	50
*ORGANIZATION TOTAL.....		\$ 79,650

COMMITTEE ON BEAUTIFICATION AND RECREATION

*1234.000	FOR PERSONAL SERVICES.....	25,300
*1234.100	FOR CONTRACTUAL SERVICES.....	150
*1234.300	FOR COMMODITIES.....	500
*ORGANIZATION TOTAL.....		\$ 25,950

COMMITTEE ON ECONOMIC DEVELOPMENT

*1235.000	FOR PERSONAL SERVICES.....	51,200
*1235.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 52,200

COMMITTEE ON PORTS, WHARVES AND BRIDGES

*1236.000	FOR PERSONAL SERVICES.....	25,400
*1236.100	FOR CONTRACTUAL SERVICES.....	50
*1236.300	FOR COMMODITIES.....	50
*ORGANIZATION TOTAL.....		\$ 25,500

COMMITTEE ON EDUCATION

*1237.000	FOR PERSONAL SERVICES.....	55,150
*1237.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 56,150

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON HEALTH

Code		Amounts Appropriated
*1238.000	FOR PERSONAL SERVICES.....	52,000
*1238.100	FOR CONTRACTUAL SERVICES.....	220
*1238.300	FOR COMMODITIES.....	220
*ORGANIZATION TOTAL.....		\$ 52,440

COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

*1240.000	FOR PERSONAL SERVICES.....	35,500
*1240.100	FOR CONTRACTUAL SERVICES.....	150
*1240.300	FOR COMMODITIES.....	2,000
*ORGANIZATION TOTAL.....		\$ 37,650

COMMITTEE ON INTERGOVERNMENTAL RELATIONS

*1242.000	FOR PERSONAL SERVICES.....	36,200
*1242.100	FOR CONTRACTUAL SERVICES.....	300
*1242.300	FOR COMMODITIES.....	180
.801	EXPENSE IN ATTENDING LEGISLATIVE SESSIONS.....	6,400
*1242.800	FOR SPECIFIC PURPOSES-GENERAL.....	6,400
*ORGANIZATION TOTAL.....		\$ 43,080

COMMITTEE ON LICENSE

*1244.000	FOR PERSONAL SERVICES.....	42,850
*1244.100	FOR CONTRACTUAL SERVICES.....	1,000
*1244.300	FOR COMMODITIES.....	300
*ORGANIZATION TOTAL.....		\$ 44,250

COMMITTEE ON LOCAL TRANSPORTATION

*1248.000	FOR PERSONAL SERVICES.....	20,172
*ORGANIZATION TOTAL.....		\$ 20,172

COMMITTEE ON HOUSING, CITY AND COMMUNITY DEVELOPMENT

*1250.000	FOR PERSONAL SERVICES.....	71,850
*1250.100	FOR CONTRACTUAL SERVICES.....	50
*1250.300	FOR COMMODITIES.....	150
*1250.700	FOR CONTINGENCIES.....	100
*ORGANIZATION TOTAL.....		\$ 72,250

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON POLICE, FIRE, PERSONNEL,
AND MUNICIPAL INSTITUTIONS

Code		Amounts Appropriated
*1252.000	FOR PERSONAL SERVICES.....	72,100
*1252.100	FOR CONTRACTUAL SERVICES.....	50
*1252.300	FOR COMMODITIES.....	100
*ORGANIZATION TOTAL.....		\$ 72,250

COMMITTEE ON CULTURAL DEVELOPMENT AND
HISTORICAL LANDMARK PRESERVATION

*1254.000	FOR PERSONAL SERVICES.....	60,250
*1254.100	FOR CONTRACTUAL SERVICES.....	250
*1254.200	FOR TRAVEL.....	500
*1254.300	FOR COMMODITIES.....	250
*1254.700	FOR CONTINGENCIES.....	2,000
*ORGANIZATION TOTAL.....		\$ 63,250

COMMITTEE ON PUBLIC UTILITIES

FOR THE EMPLOYMENT OF ACCOUNTANTS, ATTORNEYS, ENGINEERS, AND OTHER PERSONS AS MAY BE REQUIRED.

*1260.000	FOR PERSONAL SERVICES.....	37,350
*1260.100	FOR CONTRACTUAL SERVICES.....	500
*1260.300	FOR COMMODITIES.....	200
*1260.700	FOR CONTINGENCIES.....	2,000
*ORGANIZATION TOTAL.....		\$ 40,050

COMMITTEE ON ENERGY AND ENVIRONMENTAL PROTECTION

*1265.000	FOR PERSONAL SERVICES.....	38,750
*1265.100	FOR CONTRACTUAL SERVICES.....	1,000
*1265.300	FOR COMMODITIES.....	500
*ORGANIZATION TOTAL.....		\$ 40,250

100-CORPORATE FUND

CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	147,948
*1280.000	FOR PERSONAL SERVICES.....		147,948
	.125 OFFICE AND BUILDING SERVICES.....		220
	.130 POSTAGE AND POSTAL CHARGES.....		800
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		6,000
	.166 SUBSCRIPTIONS AND DUES.....		500
*1280.100	FOR CONTRACTUAL SERVICES.....		7,520
	.245 REIMBURSEMENT TO TRAVELERS.....		4,000
*1280.200	FOR TRAVEL.....		4,000
	.350 STATIONERY AND OFFICE SUPPLIES.....		1,600
*1280.300	FOR COMMOOITIES.....		1,800
*ORGANIZATION TOTAL.....		\$	161,068

Positions and Salaries

Code	Positions	No.	Rate
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU-1280			
9610	DIRECTOR, LEGISLATIVE REFERENCE BUREAU...	1	\$ 37,212
9612	ASSISTANT DIRECTOR-LEGISLATIVE REFERENCE BUREAU.....	1	35,592
9644	LEGAL RESEARCH ASSISTANT.....	1	19,224
9644	LEGAL RESEARCH ASSISTANT.....	1	18,312
9646	REFERENCE CLERK.....	1	20,172
9813	SECRETARIAL STENOGRAPHER.....	1	17,436
	ACTIVITY TOTAL.....	6	147,948
		6	\$ 147,948

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 475,574
	.015 SCHEDULE SALARY ADJUSTMENTS.....	3,566
*1290.000	FOR PERSONAL SERVICES.....	479,140
	.126 OFFICE CONVENIENCES.....	350
	.130 POSTAGE AND POSTAL CHARGES.....	3,800
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	26,450
	.150 PUBLICATIONS.....	5,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	9,500
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000
	.164 BOOKBINDING.....	800
	.166 SUBSCRIPTIONS AND DUES.....	5,000
	.169 TECHNICAL MEETING COSTS.....	250
	.186 TELEPHONE.....	1,000
*1290.100	FOR CONTRACTUAL SERVICES.....	57,150
	.245 REIMBURSEMENT TO TRAVELERS.....	4,400
	.270 LOCAL TRANSPORTATION.....	125
*1290.200	FOR TRAVEL.....	4,525
	.348 BOOKS AND RELATED MATERIALS.....	55,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	6,500
*1290.300	FOR COMMODITIES.....	61,500
	*ORGANIZATION TOTAL.....	\$ 602,315

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL REFERENCE LIBRARY-1290			
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1	\$ 43,896
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	34,092
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,272
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	28,428
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	25,776
0520	LIBRARIAN III (MRL).....	1	25,776
0520	LIBRARIAN III (MRL).....	1	24,552
0520	LIBRARIAN III (MRL).....	1	20,172
0520	LIBRARIAN III (MRL).....	1	18,312
0505	LIBRARIAN II (MRL).....	1	17,436
0505	LIBRARIAN II (MRL).....	1	16,584
0504	LIBRARIAN I (MRL).....	2	15,072
0544	TECHNICAL PROCESSES ASSISTANT.....	1	20,172
0544	TECHNICAL PROCESSES ASSISTANT.....	1	15,072
0541	SENIOR NEWSPAPER MEDIA ANALYST.....	1	15,072
0576	HEAD LIBRARY CLERK (MRL).....	1	19,224
0576	HEAD LIBRARY CLERK (MRL).....	1	18,312
0576	HEAD LIBRARY CLERK (MRL).....	1	17,436
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	12,396
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	11,280
0535	SENIOR LIBRARY CLERK (MRL).....	1	9,780
0535	SENIOR LIBRARY CLERK (MRL).....	5,000H	5.12H
0539	LIBRARY PAGE.....	1,000H	3.79H
	SCHEDULE SALARY ADJUSTMENTS.....		3,566
	ACTIVITY TOTAL.....	22	479,140
		22	\$ 479,140

100-CORPORATE FUND

DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,618,616
.015 SCHEDULE SALARY ADJUSTMENTS.....		11,470
*1310.000 FOR PERSONAL SERVICES.....		1,630,086
.128 FEES AND SERVICES.....		20,000
.130 POSTAGE AND POSTAL CHARGES.....		7,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		27,000
.150 PUBLICATIONS.....		13,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		17,400
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		1,700
.166 SUBSCRIPTIONS AND DUES.....		151,500
.169 TECHNICAL MEETING COSTS.....		18,500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		5,000
.186 TELEPHONE.....		3,500
*1310.100 FOR CONTRACTUAL SERVICES.....		264,600
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		1,200
.245 REIMBURSEMENT TO TRAVELERS.....		5,000
.270 LOCAL TRANSPORTATION.....		900
*1310.200 FOR TRAVEL.....		7,100
.320 GASOLINE.....		4,000
.340 MATERIAL AND SUPPLIES.....		28,000
.350 STATIONERY AND OFFICE SUPPLIES.....		17,000
*1310.300 FOR COMMODITIES.....		49,000
*1310.700 FOR CONTINGENCIES.....		1,500
*ORGANIZATION TOTAL.....	\$	1,952,286

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1311			
9664	COMMISSIONER OF PLANNING.....	1	\$ 65,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,364
0810	EXECUTIVE SECRETARY II.....	1	17,436
	SCHEDULE SALARY ADJUSTMENTS.....		306
	ACTIVITY TOTAL.....	3	106,106
ADMINISTRATIVE SERVICES-1312			
5740	DIRECTOR OF GRAPHIC ARTS.....	1	35,592
5744	ASSISTANT DIRECTOR OF GRAPHICS.....	1	31,236
5754	CHIEF GRAPHIC ARTIST.....	1	29,832
5742	GRAPHIC ARTIST II.....	1	22,272
5742	GRAPHIC ARTIST II.....	1	19,224
5742	GRAPHIC ARTIST II.....	2	17,436
5741	GRAPHIC ARTIST I.....	1	13,668
5749	CHIEF CARTOGRAPHER.....	1	28,428
5747	CARTOGRAPHER III.....	1	19,224
5746	CARTOGRAPHER II.....	1	18,312
5746	CARTOGRAPHER II.....	1	15,816
5745	CARTOGRAPHER I.....	1	14,352
1747	PROGRAM SPECIALIST III.....	1	32,640
1746	PROGRAM SPECIALIST II.....	1	23,364
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,092
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0103	ACCOUNTANT III.....	1	22,272
0836	SENIOR TYPIST.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		3,304
	ACTIVITY TOTAL.....	20	454,276

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND PROGRAMMING-1313			
9679	DEPUTY COMMISSIONER.....	1	52,116
1440	COORDINATING PLANNER II.....	1	44,376
1440	COORDINATING PLANNER II.....	1	42,468
1441	COORDINATING PLANNER I.....	2	40,644
1405	CITY PLANNER V.....	1	34,092
1403	CITY PLANNER III.....	1	21,204
1402	CITY PLANNER II.....	1	25,776
1402	CITY PLANNER II.....	1	23,364
0809	EXECUTIVE SECRETARY I.....	1	20,172
0805	SECRETARY.....	1	13,668
0805	SECRETARY.....	1	11,808
0836	SENIOR TYPIST.....	1	11,280
0836	SENIOR TYPIST.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		148
	ACTIVITY TOTAL.....	14	392,536
COMMUNITY FACILITIES AND SERVICES-1314			
0313	ASSISTANT COMMISSIONER.....	1	44,376
1441	COORDINATING PLANNER I.....	1	38,880
1404	CITY PLANNER IV.....	1	29,832
1402	CITY PLANNER II.....	1	20,172
1401	CITY PLANNER I.....	1	22,272
1401	CITY PLANNER I.....	1	17,436
1406	PLANNING ASSISTANT.....	1	16,584
0809	EXECUTIVE SECRETARY I.....	1	22,272
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,842
	ACTIVITY TOTAL.....	9	227,062
CENTRAL AREA PLANNING-1315			
1404	CITY PLANNER IV.....	2	24,552
0313	ASSISTANT COMMISSIONER.....	1	40,644
0809	EXECUTIVE SECRETARY I.....	1	20,172
	ACTIVITY TOTAL.....	4	109,920
DEVELOPMENT-1316			
9679	DEPUTY COMMISSIONER.....	1	49,440
1405	CITY PLANNER V.....	1	34,092
1405	CITY PLANNER V.....	1	29,832
1402	CITY PLANNER II.....	1	25,776
1402	CITY PLANNER II.....	1	23,364
1402	CITY PLANNER II.....	2	20,172
1730	PROGRAM ANALYST.....	1	32,640
1452	PLANNING AIDE.....	2	14,352
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,172
0809	EXECUTIVE SECRETARY I.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		4,180
	ACTIVITY TOTAL.....	12	306,856
RESEARCH-1319			
1405	CITY PLANNER V.....	1	32,640
	SCHEDULE SALARY ADJUSTMENTS.....		690
	ACTIVITY TOTAL.....	1	33,330
		63	\$ 1,630,086

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	303,932
.015 SCHEDULE SALARY ADJUSTMENTS.....		1,846
*1330.000 FOR PERSONAL SERVICES.....		305,778
.126 OFFICE CONVENIENCES.....		900
.130 POSTAGE AND POSTAL CHARGES.....		5,600
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		5,000
.150 PUBLICATIONS.....		2,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		5,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		2,000
.166 SUBSCRIPTIONS AND DUES.....		3,000
.169 TECHNICAL MEETING COSTS.....		3,500
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....		150
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		1,750
.186 TELEPHONE.....		3,000
*1330.100 FOR CONTRACTUAL SERVICES.....		31,900
.245 REIMBURSEMENT TO TRAVELERS.....		3,500
.270 LOCAL TRANSPORTATION.....		500
*1330.200 FOR TRAVEL.....		4,000
.320 GASOLINE.....		2,500
.340 MATERIAL AND SUPPLIES.....		3,600
.348 BOOKS AND RELATED MATERIALS.....		1,800
.350 STATIONERY AND OFFICE SUPPLIES.....		4,000
*1330.300 FOR COMMODITIES.....		11,900
.422 OFFICE MACHINES.....		2,200
.424 FURNITURE AND FURNISHINGS.....		1,500
*1330.400 FOR EQUIPMENT.....		3,700
*1330.700 FOR CONTINGENCIES.....		2,000
*ORGANIZATION TOTAL.....	\$	359,278

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-1330			
9801	COMMISSIONER OF HOUSING.....	1	\$ 65,000
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	53,208
0201	DEPUTY FOR FINANCE AND ADMINISTRATIDN...	1	45,744
0313	ASSISTANT COMMISSIONER.....	1	45,744
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	24,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0810	EXECUTIVE SECRETARY II.....	1	21,204
0809	EXECUTIVE SECRETARY I.....	1	14,352
0809	EXECUTIVE SECRETARY I.....	1	15,816
	SCHEDULE SALARY ADJUSTMENTS.....		1,846
	ACTIVITY TOTAL.....	9	305,778
		9	\$ 305,778

100-CORPORATE FUND

CHICAGO COUNCIL ON FINE ARTS

The Council on Fine Arts promotes public understanding and recognition of the importance of visual and performing cultural activity. The Council also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	418,632
.010 SALARIES AND WAGES-ON VOUCHER.....		5,000
.015 SCHEDULE SALARY ADJUSTMENTS.....		5,082
*1340.000 FOR PERSONAL SERVICES.....		428,714
.130 POSTAGE AND POSTAL CHARGES.....		8,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		43,000
.150 PUBLICATIONS.....		5,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		22,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		1,500
.166 SUBSCRIPTIONS AND DUES.....		3,200
.169 TECHNICAL MEETING COSTS.....		1,100
.186 TELEPHONE.....		2,000
*1340.100 FOR CONTRACTUAL SERVICES.....		85,800
.245 REIMBURSEMENT TO TRAVELERS.....		5,000
*1340.200 FOR TRAVEL.....		5,000
.340 MATERIAL AND SUPPLIES.....		7,000
.350 STATIONERY AND OFFICE SUPPLIES.....		22,000
*1340.300 FOR COMMODITIES.....		29,000
*1340.700 FOR CONTINGENCIES.....		5,000
*ORGANIZATION TOTAL.....	\$	553,514

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO COUNCIL ON FINE ARTS-1340			
9650	EXECUTIVE DIRECTOR.....	1	\$ 45,336
0328	BUSINESS MANAGER.....	1	23,364
1749	DIRECTOR OF PROGRAM SERVICES.....	1	27,036
0729	INFORMATION COORDINATOR.....	1	25,776
0714	FINE ARTS ASSOCIATE.....	3	14,352
1705	MANAGER OF DALEY CENTER EVENTS.....	1	25,776
1706	ASSISTANT COORDINATOR OF EXHIBITS.....	1	19,224
1707	ASSISTANT COORDINATOR OF PROGRAMS.....	1	19,224
1747	PROGRAM SPECIALIST III.....	1	22,272
1746	PROGRAM SPECIALIST II.....	2	19,224
1730	PROGRAM ANALYST.....	1	25,776
1729	PROGRAM ANALYST III.....	1	16,584
1728	PROGRAM ANALYST II.....	1	15,072
1757	STATISTICAL AIDE.....	1	13,020
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0734	INFORMATION REPRESENTATIVE II.....	2	13,668
0805	SECRETARY.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		5,082
	ACTIVITY TOTAL.....	21	423,714
		21	\$ 423,714

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal. The Clerk issues all general and vehicle licenses.

Code		Amounts	
		<u>Appropriated</u>	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	903,720
	.015 SCHEDULE SALARY ADJUSTMENTS.....		8,480
*1410.000	FOR PERSONAL SERVICES.....		912,200
	.125 OFFICE AND BUILDING SERVICES.....		3,300
	.130 POSTAGE AND POSTAL CHARGES.....		32,000
	.150 PUBLICATIONS.....		48,000
	.152 ADVERTISING.....		80,000
	.155 RENTAL OF PROPERTY.....		2,500
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		285,000
	.186 TELEPHONE.....		2,500
*1410.100	FOR CONTRACTUAL SERVICES.....		453,300
	.340 MATERIAL AND SUPPLIES.....		6,000
	.350 STATIONERY AND OFFICE SUPPLIES.....		24,500
*1410.300	FOR COMMODITIES.....		30,500
*ORGANIZATION TOTAL.....		\$	1,396,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1411			
9643	CITY CLERK.....	1	\$ 40,000
0315	DEPUTY CITY CLERK.....	1	35,592
9629	SECRETARY TO CITY CLERK.....	1	24,552
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,092
0381	DIRECTOR OF ADMINISTRATION II.....	1	37,212
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
1614	LEGISLATIVE ASSISTANT II.....	1	15,816
	SCHEDULE SALARY ADJUSTMENTS.....		929
	ACTIVITY TOTAL.....	7	207,417
SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL-1412			
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	27,036
0423	HEAD CLERK.....	1	13,020
0845	LEGISLATIVE CLERK I.....	1	13,020
	ACTIVITY TOTAL.....	4	80,112
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-1414			
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	35,592
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	2	21,204
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	17,436
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	15,816
0770	INDEX EDITOR.....	1	27,036
0772	INDEX CLERK II.....	1	10,272
0721	COUNCIL COMMITTEE SECRETARY.....	1	13,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,816
0634	CHIEF SUPERVISOR OF DATA PREPARATION....	1	20,172
0831	SUPERVISOR OF WORD PROCESSING.....	1	14,352
0832	WORD PROCESSING OPERATOR II.....	2	12,396
0832	WORD PROCESSING OPERATOR II.....	3	11,808
1155	SENIOR METHODS ANALYST.....	1	17,436
1614	LEGISLATIVE ASSISTANT II.....	1	21,204
1614	LEGISLATIVE ASSISTANT II.....	1	18,312
1614	LEGISLATIVE ASSISTANT II.....	1	17,436
1614	LEGISLATIVE ASSISTANT II.....	2	15,816
1614	LEGISLATIVE ASSISTANT II.....	2	15,072
1613	LEGISLATIVE ASSISTANT I.....	1	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		6,175
	ACTIVITY TOTAL.....	26	449,203

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF GENERAL LICENSE-1416			
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
1247	CHIEF LICENSE INVESTIGATOR.....	1	15,816
1613	LEGISLATIVE ASSISTANT I.....	1	18,312
1613	LEGISLATIVE ASSISTANT I.....	1	13,020
0845	LEGISLATIVE CLERK I.....	1	9,780
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	16,584
0426	ASSISTANT CHIEF CLERK.....	1	24,552
0426	ASSISTANT CHIEF CLERK.....	1	23,364
0423	HEAD CLERK.....	1	18,312
0423	HEAD CLERK.....	1	13,020
0419	RECORDS CUSTODIAN.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,376
	ACTIVITY TOTAL.....	11	185,468
		48	922,200
	LESS TURNOVER.....		10,000
	TOTAL.....		\$ 912,200

100-CORPORATE FUND

DEPARTMENT OF FINANCE CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,047,316
	.015 SCHEDULE SALARY ADJUSTMENTS.....	39,456
*1500.000	FOR PERSONAL SERVICES.....	7,086,772
	.130 POSTAGE AND POSTAL CHARGES.....	100,000
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	252,500
	.150 PUBLICATIONS.....	9,000
	.152 ADVERTISING.....	40,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	200,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	14,000
	.164 BOOKBINDING.....	2,000
	.166 SUBSCRIPTIONS AND DUES.....	1,500
	.169 TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATIDN-CITY OWNED	
	.176 VEHICLES.....	1,000
	.186 TELEPHONE.....	7,000
*1500.100	FOR CONTRACTUAL SERVICES.....	632,000
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,000
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,500
	.245 REIMBURSEMENT TO TRAVELERS.....	20,000
	.270 LOCAL TRANSPORTATION.....	2,500
*1500.200	FOR TRAVEL.....	25,000
	.320 GASOLINE.....	1,000
	.340 MATERIAL AND SUPPLIES.....	1,500
	.350 STATIONERY AND OFFICE SUPPLIES.....	163,500
*1500.300	FOR COMMODITIES.....	166,000
	.422 OFFICE MACHINES.....	15,000
	.424 FURNITURE AND FURNISHINGS.....	8,000
*1500.400	FOR EQUIPMENT.....	23,000
*1500.700	FOR CONTINGENCIES.....	3,500
	*ORGANIZATION TOTAL.....	\$ 7,936,272

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1501			
9647	CITY COMPTROLLER.....	1	\$ 77,832
0171	ASSISTANT TO CITY COMPTROLLER.....	1	31,236
0810	EXECUTIVE SECRETARY II.....	1	19,224
0308	STAFF ASSISTANT.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		456
	ACTIVITY TOTAL.....	4	147,872
FINANCIAL POLICY-1502			
MANAGEMENT-01			
0138	MANAGING DEPUTY COMPTROLLER.....	1	48,888
0140	DEPUTY COMPTROLLER-FINANCIAL POLICY.....	1	41,604
0141	DEPUTY ASSISTANT COMPTROLLER-FINANCIAL		
	POLICY.....	2	35,592
	SECTION TOTAL.....	4	161,676
DEBT-02			
0134	ASSISTANT COMPTROLLER-DEBT MANAGEMENT...	1	31,236
	SECTION TOTAL.....	1	31,236
CASH MANAGEMENT-03			
0135	ASSISTANT COMPTROLLER-CASH MANAGEMENT...	1	31,236
0122	FINANCIAL MANAGER.....	1	29,832

100-CORPORATE FUND

**DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL POLICY-1502 - CONTINUED			
CASH MANAGEMENT-03 - CONTINUED			
0103	ACCOUNTANT III.....	1	18,312
0146	SENIOR ACCOUNT CLERK.....	1	11,280
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	28,428
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	22,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
0414	INQUIRY AIDE II.....	1	11,280
0669	REMOTE TERMINAL OPERATOR.....	1	10,776
1730	PROGRAM ANALYST.....	1	21,204
	SCHEDULE SALARY ADJUSTMENTS.....		644
	SECTION TOTAL.....	13	258,560
PENSIONS-04			
0137	ASSISTANT COMPTROLLER-PENSION MANAGEMENT.....	1	37,212
0190	ACCOUNTING TECHNICIAN II.....	1	17,436
	SECTION TOTAL.....	2	54,648
	ACTIVITY TOTAL.....	20	506,120
ADMINISTRATIVE SERVICES-1503			
ADMINISTRATION-01			
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION.....	1	48,888
0381	DIRECTOR OF ADMINISTRATION II.....	1	34,092
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	2	20,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072
0407	STAFF AIDE.....	1	13,668
1591	INVENTORY AUDITOR.....	1	13,020
1587	SENIOR INVENTORY CLERK.....	1	13,020
1815	PRINCIPAL STOREKEEPER.....	1	18,312
0734	INFORMATION REPRESENTATIVE II.....	1	14,352
0419	RECORDS CUSTODIAN.....	1	10,272
0403	SENIOR CLERK.....	1	11,808
0408	RECORD CLERK.....	1	9,312
0413	INQUIRY AIDE I.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,951
	SECTION TOTAL.....	18	335,135
REAL AND PERSONAL PROPERTY-02			
0184	ASSISTANT COMPTROLLER-REAL ESTATE.....	1	37,212
1654	DEPUTY REAL ESTATE AGENT.....	1	28,428
1609	UNDERWRITING SPECIALIST.....	1	28,428
0303	ADMINISTRATIVE ASSISTANT III.....	1	17,436
0805	SECRETARY.....	1	12,396
1619	PROPERTY MANAGER.....	1	31,236
1198	DATA PROCESSING COORDINATOR II.....	1	28,428
0189	ACCOUNTING TECHNICIAN I.....	1	14,352
1654	DEPUTY REAL ESTATE AGENT.....	1	32,640
1612	LAND SALES AGENT.....	1	21,204
1663	LEASING AGENT II.....	1	23,364
1662	LEASING AGENT I.....	1	18,312
1036	TAX AGENT II.....	2	24,552
1036	TAX AGENT II.....	1	21,204
1043	TAX EXAMINER.....	1	17,436
1043	TAX EXAMINER.....	1	13,020
0423	HEAD CLERK.....	1	13,020

100-CORPORATE FUND

**DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-1503 - CONTINUED			
REAL AND PERSONAL PROPERTY-02 - CONTINUED			
0414	INQUIRY AIDE II.....	1	12,396
0414	INQUIRY AIDE II.....	1	11,280
0413	INQUIRY AIDE I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,999
	SECTION TOTAL.....	21	447,563
INSURANCE-03			
0249	ASSISTANT COMPTROLLER-INSURANCE.....	1	31,236
0407	STAFF AIDE.....	1	10,776
	SECTION TOTAL.....	2	42,012
COMPENSATION-04			
1218	SUPERVISOR OF COMPENSATION.....	1	22,272
1216	COMPENSATION INVESTIGATOR III.....	1	22,272
1215	COMPENSATION INVESTIGATOR II.....	1	16,584
1214	COMPENSATION INVESTIGATOR I.....	1	14,352
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0414	INQUIRY AIDE II.....	1	14,352
0413	INQUIRY AIDE I.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		2,062
	SECTION TOTAL.....	7	117,742
	ACTIVITY TOTAL.....	48	942,452
ACCOUNTING-1504			
OPERATIONS-01			
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	60,000
0211	MANAGING DEPUTY COMPTROLLER-ACCOUNTING..	1	48,888
0109	DEPUTY COMPTROLLER-ACCOUNTING.....	1	45,348
0111	DEPUTY COMPTROLLER-OPERATIONS.....	1	48,888
0113	DEPUTY ASSISTANT COMPTROLLER-OPERATIONS..	2	38,880
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	28,428
0103	ACCOUNTANT III.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,436
0301	ADMINISTRATIVE ASSISTANT I.....	1	11,808
0136	ASSISTANT COMPTROLLER-CONTRACT		
	MANAGEMENT.....	1	35,592
0423	HEAD CLERK.....	1	17,436
	SCHEDULE SALARY ADJUSTMENTS.....		2,936
	SECTION TOTAL.....	13	433,916
GENERAL FUNDS-02			
0250	ASSISTANT COMPTROLLER-GENERAL FUNDS.....	1	37,212
0120	SUPERVISOR OF ACCOUNTING.....	2	31,236
0120	SUPERVISOR OF ACCOUNTING.....	1	27,036
0120	SUPERVISOR OF ACCOUNTING.....	1	23,364
0104	ACCOUNTANT IV.....	1	28,428
0104	ACCOUNTANT IV.....	1	21,204
0103	ACCOUNTANT III.....	1	25,776
0103	ACCOUNTANT III.....	1	24,552
0103	ACCOUNTANT III.....	1	19,224
0102	ACCOUNTANT II.....	3	22,272
0102	ACCOUNTANT II.....	1	21,204
0102	ACCOUNTANT II.....	2	16,584
0101	ACCOUNTANT I.....	2	20,172
0101	ACCOUNTANT I.....	1	15,072

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-1504 - CONTINUED			
GENERAL FUNDS-02 - CONTINUED			
0192	AUDITOR II.....	1	16,584
0191	AUDITOR I.....	2	21,204
0191	AUDITDR I.....	1	18,312
0191	AUDITOR I.....	1	16,584
0190	ACCOUNTING TECHNICIAN II.....	1	16,584
0190	ACCOUNTING TECHNICIAN II.....	1	15,816
0189	ACCOUNTING TECHNICIAN I.....	3	13,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,584
	SCHEDULE SALARY ADJUSTMENTS.....		4,938
	SECTION TOTAL.....	30	632,742
SPECIAL ASSESSMENTS-03			
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	21,204
0117	SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	22,272
1043	TAX EXAMINER.....	1	17,436
0102	ACCOUNTANT II.....	1	22,272
0190	ACCOUNTING TECHNICIAN II.....	1	17,436
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		934
	SECTION TOTAL.....	6	115,806
DEBT SERVICE-04			
0427	CHIEF CLERK.....	1	19,224
0423	HEAD CLERK.....	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	15,816
	SECTION TOTAL.....	3	53,352
ENTERPRISE FUNDS-05			
0251	ASSISTANT COMPTROLLER-ENTERPRISE FUNDS..	1	31,236
0104	ACCOUNTANT IV.....	1	21,204
0102	ACCOUNTANT II.....	1	17,436
0101	ACCOUNTANT I.....	1	15,816
	SCHEDULE SALARY ADJUSTMENTS.....		771
	SECTION TOTAL.....	4	86,463
DISBURSEMENTS-06			
0252	ASSISTANT COMPTROLLER-DISBURSEMENTS.....	1	42,468
0155	ASSISTANT SUPERVISOR OF DISBURSEMENTS...	1	23,364
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	19,224
0193	AUDITOR III.....	1	25,776
0193	AUDITOR III.....	1	23,364
1575	VOUCHER COORDINATOR.....	1	19,224
1575	VOUCHER COORDINATOR.....	2	16,584
1575	VOUCHER COORDINATOR.....	1	15,816
1575	VOUCHER COORDINATOR.....	1	15,072
0190	ACCOUNTING TECHNICIAN II.....	1	16,584
0189	ACCOUNTING TECHNICIAN I.....	1	16,584
0189	ACCOUNTING TECHNICIAN I.....	1	14,352
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
0189	ACCOUNTING TECHNICIAN I.....	1	13,020
0147	PRINCIPAL ACCOUNT CLERK.....	2	15,816
0308	STAFF ASSISTANT.....	1	28,428
0308	STAFF ASSISTANT.....	1	24,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,036
0301	ADMINISTRATIVE ASSISTANT I.....	2	15,072
0426	ASSISTANT CHIEF CLERK.....	1	23,364
0421	PRINCIPAL CLERK.....	1	15,816
0421	PRINCIPAL CLERK.....	1	13,668
0414	INQUIRY AIDE II.....	1	11,808
0408	RECORD CLERK.....	1	9,312
1199	DATA PROCESSING COORDINATOR I.....	1	22,272
1199	DATA PROCESSING COORDINATOR I.....	1	18,312

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-1504 - CONTINUED			
DISBURSEMENTS-06 - CONTINUED			
0631	SENIOR DATA CONTROLLER.....	1	15,816
0621	DATA CONTROL CODER.....	1	10,776
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	3	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,694
	SECTION TOTAL.....	38	668,250
PAYROLL-07			
0253	ASSISTANT COMPTROLLER-PAYROLL.....	1	31,236
0178	SUPERVISOR OF PAYROLLS.....	1	25,776
0191	AUDITOR I.....	1	21,204
0103	ACCOUNTANT III.....	1	22,272
0102	ACCOUNTANT II.....	1	22,272
0190	ACCOUNTING TECHNICIAN II.....	1	16,584
0189	ACCOUNTING TECHNICIAN I.....	1	17,436
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
0189	ACCOUNTING TECHNICIAN I.....	2	13,020
0301	ADMINISTRATIVE ASSISTANT I.....	1	11,808
0146	SENIOR ACCOUNT CLERK.....	1	14,352
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,436
0414	INQUIRY AIDE II.....	1	11,808
0823	SENIOR STENOGRAPHER.....	1	10,776
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		1,504
	SECTION TOTAL.....	18	332,392
SYSTEMS AND PROCEDURES-08			
1101	ASSISTANT COMPTROLLER-SYSTEMS AND PROCEDURES.....	1	38,880
1111	DIRECTOR OF INFORMATION SERVICES.....	1	40,644
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	18,312
1762	EVALUATION SPECIALIST III.....	1	34,092
2921	SENIOR RESEARCH ANALYST.....	1	28,428
1195	DATA PROCESSING COORDINATOR III.....	2	21,204
1198	DATA PROCESSING COORDINATOR II.....	1	21,204
1199	DATA PROCESSING COORDINATOR I.....	1	24,552
1199	DATA PROCESSING COORDINATOR I.....	1	17,436
1155	SENIOR METHODS ANALYST.....	1	15,816
0407	STAFF AIDE.....	1	10,776
0189	ACCOUNTING TECHNICIAN I.....	1	13,020
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	32,640
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	16,584
0660	COMPUTER CONSOLE OPERATOR.....	1	11,808
0643	PRINCIPAL DATA CONTROLLER.....	1	19,224
0631	SENIOR DATA CONTROLLER.....	2	19,224
0669	REMOTE TERMINAL OPERATOR.....	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	11,808
0669	REMOTE TERMINAL OPERATOR.....	1	11,280
1750	DATA CONTROL CLERK.....	1	17,436
1750	DATA CONTROL CLERK.....	1	13,020
1750	DATA CONTROL CLERK.....	1	11,808
1750	DATA CONTROL CLERK.....	1	11,280
0621	DATA CONTROL CODER.....	2	9,780
0633	DATA OUTPUT HANDLER.....	1	9,780
0616	SENIOR KEY PUNCH OPERATOR.....	1	13,668
2973	DATA ASSISTANT.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		3,544
	SECTION TOTAL.....	34	611,764

100-CORPORATE FUND

**DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-1504 - CONTINUED			
RECEIVABLE MANAGEMENT-09			
0131	ASSISTANT COMPTROLLER-RECEIVABLE MANAGEMENT.....	1	31,236
0130	RECEIVABLE MANAGER.....	1	34,092
0130	RECEIVABLE MANAGER.....	1	32,640
0265	ASSISTANT RECEIVABLE MANAGER.....	1	24,552
0265	ASSISTANT RECEIVABLE MANAGER.....	2	23,364
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	27,036
0190	ACCOUNTING TECHNICIAN II.....	1	15,816
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
0146	SENIOR ACCOUNT CLERK.....	1	11,280
0308	STAFF ASSISTANT.....	1	23,364
0403	SENIOR CLERK.....	2	11,808
0408	RECORD CLERK.....	1	10,272
0414	INQUIRY AIDE II.....	1	11,280
0632	DATA CONTROLLER.....	1	17,436
	SCHEDULE SALARY ADJUSTMENTS.....		3,590
	SECTION TOTAL.....	16	326,606
COST CONTROL-10			
0151	MANAGER OF SPECIAL SERVICES.....	1	45,240
0120	SUPERVISOR OF ACCOUNTING.....	1	31,236
0104	ACCOUNTANT IV.....	1	23,364
0104	ACCOUNTANT IV.....	1	21,204
0103	ACCOUNTANT III.....	1	18,312
0102	ACCOUNTANT II.....	1	22,272
0101	ACCOUNTANT I.....	2	20,172
0192	AUDITOR II.....	1	23,364
0190	ACCOUNTING TECHNICIAN II.....	1	15,816
0189	ACCOUNTING TECHNICIAN I.....	1	16,584
0421	PRINCIPAL CLERK.....	1	17,436
0403	SENIOR CLERK.....	1	9,312
0632	DATA CONTROLLER.....	1	11,808
0621	DATA CONTROL CODER.....	1	10,272
0836	SENIOR TYPIST.....	1	10,272
0419	RECORDS CUSTODIAN.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,078
	SECTION TOTAL.....	17	333,266
	ACTIVITY TOTAL.....	179	3,594,657
REVENUE ADMINISTRATION-1505			
ADMINISTRATIVE-01			
0212	MANAGING DEPUTY COMPTROLLER-REVENUE.....	1	50,364
0254	DEPUTY COMPTROLLER-REVENUE.....	1	42,576
0255	DEPUTY COMPTROLLER-ASSETS.....	1	45,348
0256	DEPUTY ASSISTANT COMPTROLLER-REVENUE.....	1	40,644
0229	CHIEF REVENUE ANALYST.....	1	29,832
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
1754	STATISTICAL CLERK.....	1	14,352
1754	STATISTICAL CLERK.....	1	13,668
1754	STATISTICAL CLERK.....	1	10,776
1813	SENIOR STOREKEEPER.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		495
	SECTION TOTAL.....	11	300,663
COLLECTIONS-02			
0258	ASSISTANT COMPTROLLER-COLLECTIONS.....	1	40,644
0299	SUPERVISOR OF WARRANTS FOR COLLECTION.....	1	14,352
0224	ASSISTANT SUPERVISOR OF COLLECTION PROCESSING.....	1	24,552
0206	HEAD CASHIER.....	2	15,816
0205	CASHIER.....	1	15,072
0205	CASHIER.....	1	13,020

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE ADMINISTRATION-1505 - CONTINUED			
COLLECTIONS-02 - CONTINUED			
0205	CASHIER.....	1	12,396
0205	CASHIER.....	1	11,808
0205	CASHIER.....	1	11,280
0235	TELLER.....	3	10,272
0235	TELLER.....	1	9,780
0189	ACCOUNTING TECHNICIAN I.....	1	17,436
0189	ACCOUNTING TECHNICIAN I.....	1	14,352
0146	SENIOR ACCOUNT CLERK.....	1	10,776
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	31,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0423	HEAD CLERK.....	2	20,172
0423	HEAD CLERK.....	1	19,224
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	10,776
0403	SENIOR CLERK.....	1	9,312
0407	STAFF AIDE.....	1	11,280
0408	RECORD CLERK.....	2	9,780
0669	REMOTE TERMINAL OPERATOR.....	1	10,776
0772	INDEX CLERK II.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,221
	SECTION TOTAL.....	30	460,713

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSE/TAX-03			
0259	ASSISTANT COMPTROLLER-LICENSE/TAX.....	1	37,212
0198	SUPERVISOR OF TAX AUDITS.....	1	29,832
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	25,776
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	25,776
0194	AUDITOR IV.....	1	29,832
0193	AUDITOR III.....	1	27,036
0193	AUDITOR III.....	3	20,172
0192	AUDITOR II.....	1	23,364
0192	AUDITOR II.....	1	22,272
0192	AUDITOR II.....	1	18,312
0191	AUDITOR I.....	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	2	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	16,584
0189	ACCOUNTING TECHNICIAN I.....	1	17,436
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
1230	TAX AUDIT TECHNICIAN.....	1	22,272
1230	TAX AUDIT TECHNICIAN.....	1	20,172
1230	TAX AUDIT TECHNICIAN.....	1	19,224
1230	TAX AUDIT TECHNICIAN.....	1	17,436
1230	TAX AUDIT TECHNICIAN.....	1	16,584
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,364
0308	STAFF ASSISTANT.....	1	21,204
0426	ASSISTANT CHIEF CLERK.....	1	24,552
0426	ASSISTANT CHIEF CLERK.....	1	21,204
0423	HEAD CLERK.....	1	15,072
0423	HEAD CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	15,816
0403	SENIOR CLERK.....	1	10,776
0403	SENIOR CLERK.....	1	9,780
0403	SENIOR CLERK.....	1	9,312
0632	DATA CONTROLLER.....	1	13,020
1750	DATA CONTROL CLERK.....	1	17,436

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE ADMINISTRATION-1505 - CONTINUED			
LICENSE/TAX-03 - CONTINUED			
0772	INDEX CLERK II.....	1	13,020
0772	INDEX CLERK II.....	2	12,396
0772	INDEX CLERK II.....	1	11,280
0772	INDEX CLERK II.....	1	10,272
0774	INDEX CLERK I.....	1	11,280
0774	INDEX CLERK I.....	1	9,780
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
0834	TYPIST.....	1	9,312
	SCHEDULE SALARY ADJUSTMENTS.....		4,429
	SECTION TOTAL.....	46	833,173
SALES TAX-04			
0130	RECEIVABLE MANAGER.....	1	38,880
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	27,036
0149	SUPERVISOR OF AUDITING.....	1	24,552
0149	SUPERVISOR OF AUDITING.....	1	22,272
0194	AUDITOR IV.....	4	22,272
0193	AUDITOR III.....	6	20,172
0192	AUDITOR II.....	7	18,312
0191	AUDITOR I.....	8	16,584
1043	TAX EXAMINER.....	3	13,020
0308	STAFF ASSISTANT.....	1	23,364
0301	ADMINISTRATIVE ASSISTANT I.....	1	11,808
0413	INQUIRY AIDE I.....	1	11,280
0413	INQUIRY AIDE I.....	5	10,776
0421	PRINCIPAL CLERK.....	1	13,020
0836	SENIOR TYPIST.....	2	9,780
	SECTION TOTAL.....	43	755,688
	ACTIVITY TOTAL.....	130	2,350,237
AUDITING-1506			
0170	ASSISTANT COMPTROLLER AUDITING.....	1	31,236
0149	SUPERVISOR OF AUDITING.....	1	34,092
0194	AUDITOR IV.....	1	29,832
0194	AUDITOR IV.....	1	22,272
0193	AUDITOR III.....	1	23,364
0193	AUDITOR III.....	1	22,272
0192	AUDITOR II.....	3	22,272
0192	AUDITOR II.....	1	18,312
0104	ACCOUNTANT IV.....	1	28,428
0102	ACCOUNTANT II.....	1	22,272
0102	ACCOUNTANT II.....	1	21,204
0101	ACCOUNTANT I.....	1	20,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0836	SENIOR TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,210
	ACTIVITY TOTAL.....	16	366,334
		397	7,907,772
	LESS TURNOVER.....		821,000
	TOTAL.....		\$ 7,086,772

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	525,280
.015 SCHEDULE SALARY ADJUSTMENTS.....		1,824
*1530.000 FOR PERSONAL SERVICES.....		527,104
.125 OFFICE AND BUILDING SERVICES.....		21,800
.130 POSTAGE AND POSTAL CHARGES.....		900
.142 AUDITING.....		47,100
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		9,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		10,800
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		6,000
.166 SUBSCRIPTIONS AND DUES.....		3,200
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		300
.186 TELEPHONE.....		1,000
EXPENSE IN CASH COLLECTION		
.192 IRREGULARITIES (CHECK CASHING).....		4,250
*1530.100 FOR CONTRACTUAL SERVICES.....		104,350
.245 REIMBURSEMENT TO TRAVELERS.....		5,250
*1530.200 FOR TRAVEL.....		5,250
.320 GASOLINE.....		2,400
.350 STATIONERY AND OFFICE SUPPLIES.....		4,500
*1530.300 FOR COMMODITIES.....		6,900
*1530.700 FOR CONTINGENCIES.....		3,500
*ORGANIZATION TOTAL.....	\$	647,104

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1531			
9671	CITY TREASURER.....	1	\$ 40,000
9673	DEPUTY CITY TREASURER.....	1	37,368
0308	STAFF ASSISTANT.....	1	22,272
0303	ADMINISTRATIVE ASSISTANT III.....	2	24,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,204
0809	EXECUTIVE SECRETARY I.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		840
	ACTIVITY TOTAL.....	7	189,100
MAINTENANCE OF ACCOUNTS-1532			
0380	DIRECTOR OF ADMINISTRATION I.....	1	27,036
0321	CHIEF CASHIER.....	1	23,364
0321	CHIEF CASHIER.....	1	21,204
0206	HEAD CASHIER.....	1	18,312
0205	CASHIER.....	1	11,808
0202	CLEARINGS RECONCILER.....	1	15,816
0202	CLEARINGS RECONCILER.....	1	14,352
0423	HEAD CLERK.....	1	20,172
0403	SENIOR CLERK.....	1	9,780
0660	COMPUTER CONSOLE OPERATOR.....	1	15,816
0660	COMPUTER CONSOLE OPERATOR.....	1	11,808
2973	DATA ASSISTANT.....	1	13,020
2973	DATA ASSISTANT.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		435
	ACTIVITY TOTAL.....	13	212,703
PROCESSING RECEIPTS AND SECURITIES-1534			
0427	CHIEF CLERK.....	1	21,204
0174	SECURITIES ANALYST.....	1	19,224
0174	SECURITIES ANALYST.....	1	18,312
0206	HEAD CASHIER.....	1	18,312
0206	HEAD CASHIER.....	1	16,584

100-CORPORATE FUND

CITY TREASURER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCESSING RECEIPTS AND			
SECURITIES-1534 - CONTINUED			
0206	HEAD CASHIER.....	1	15,816
0206	HEAD CASHIER.....	1	13,020
0421	PRINCIPAL CLERK.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		549
	ACTIVITY TOTAL.....	8	134,301
		28	536,104
	LESS TURNOVER.....		9,000
	TOTAL.....		\$ 527,104

100-CORPORATE FUND

DEPARTMENT OF LAW

The Corporation Counsel is the legal advisor for the Mayor, the City Council and the several officers, boards and departments of the City. It is his duty to appear for and protect the rights and interest of the City in all actions, suits and proceedings brought by or against it or any city officer, board or department.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	4,812,450
.015 SCHEDULE SALARY ADJUSTMENTS.....		97,678
*1610.000 FOR PERSONAL SERVICES.....		4,910,128
.125 OFFICE AND BUILDING SERVICES.....		1,000
.128 FEES AND SERVICES.....		285,000
.130 POSTAGE AND POSTAL CHARGES.....		16,500
PROFESSIONAL AND TECHNICAL SERVICES: HIRING SPECIAL COUNSEL, MEDICAL EXPERTS, INVESTIGATORS AND APPRAISERS AND FOR OTHER INCIDENTAL EXPENSE IN PERSONAL IN- JURY, BUILDING AND ZONING LITIGATION, AND FOR THE EMPLOYMENT OF SPECIAL COUN- SEL, ENGINEERS, VALUATORS, ACCOUNTANTS AND OTHER PERSONS AND FOR THE PAYMENT OF OTHER EXPENSES IN PUBLIC UTILITY, LAKE		
.140 POLLUTION AND OTHER MATTERS.....	1,600,000	
.143 COURT REPORTING.....	375,000	
.150 PUBLICATIONS.....	70,000	
.152 ADVERTISING.....	130,000	
.155 RENTAL OF PROPERTY.....	5,500	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	114,600	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	7,800	
.166 SUBSCRIPTIONS AND DUES.....	28,500	
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	3,800	
*1610.100 FOR CONTRACTUAL SERVICES.....		2,637,700
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	41,000	
.245 REIMBURSEMENT TO TRAVELERS.....	20,000	
.270 LOCAL TRANSPORTATION.....	1,000	
*1610.200 FOR TRAVEL.....		62,000
.350 STATIONERY AND OFFICE SUPPLIES.....	35,000	
*1610.300 FOR COMMODITIES.....		35,000
*1610.700 FOR CONTINGENCIES.....		3,000
*ORGANIZATION TOTAL.....		\$ 7,647,828

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1611			
9701	CORPORATION COUNSEL.....	1	\$ 90,000
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	65,520
1639	FIRST DEPUTY CORPORATION COUNSEL.....	1	65,520
1650	DEPUTY CORPORATION COUNSEL.....	2	53,568
1651	OFFICE ADMINISTRATOR.....	1	34,092
1642	SENIOR ATTORNEY.....	2	35,592
1643	ATTORNEY.....	1	28,428
1644	ADMINISTRATIVE ASSISTANT-CORPORATION COUNSEL.....	1	42,468
1629	CHIEF LEGAL CLERK.....	1	28,428
1628	ASSISTANT CHIEF LEGAL CLERK.....	1	22,272
1631	LAW CLERK.....	1	11,808
1632	LAW LIBRARIAN.....	1	28,428
1633	LEGISLATIVE LEGAL CLERK.....	1	14,352
1634	ADMINISTRATIVE LEGAL CLERK.....	1	21,204
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	24,552
0863	LEGAL SECRETARY.....	1	27,036
0863	LEGAL SECRETARY.....	2	21,204
0864	SENIOR LEGAL STENOGRAPHER.....	2	15,816
0862	LEGAL STENOGRAPHER.....	1	13,668
0862	LEGAL STENOGRAPHER.....	1	13,020
0862	LEGAL STENOGRAPHER.....	1	11,808

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1611 - CONTINUED			
0878	LEGAL TYPIST.....	1	16,584
0878	LEGAL TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		7,088
	ACTIVITY TOTAL.....	27	828,416
GENERAL COUNSEL-1612			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	49,920
1641	SENIOR ATTORNEY SUPERVISOR.....	4	42,468
1642	SENIOR ATTORNEY.....	1	45,240
1642	SENIOR ATTORNEY.....	1	38,880
1642	SENIOR ATTORNEY.....	1	35,592
1642	SENIOR ATTORNEY.....	1	34,092
1642	SENIOR ATTORNEY.....	1	31,236
1643	ATTORNEY.....	1	28,428
1643	ATTORNEY.....	1	25,776
1643	ATTORNEY.....	6	24,552
1643	ATTORNEY.....	2	23,364
1643	ATTORNEY.....	4	22,272
1643	ATTORNEY.....	4	21,204
1631	LAW CLERK.....	2	11,808
0864	SENIOR LEGAL STENOGRAPHER.....	1	15,816
0862	LEGAL STENOGRAPHER.....	1	13,020
0862	LEGAL STENOGRAPHER.....	1	12,396
0878	LEGAL TYPIST.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		15,140
	ACTIVITY TOTAL.....	34	917,744
APPEALS AND REVIEW-1613			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	49,920
1642	SENIOR ATTORNEY.....	1	45,240
1642	SENIOR ATTORNEY.....	1	44,376
1642	SENIOR ATTORNEY.....	1	32,640
1642	SENIOR ATTORNEY.....	1	29,832
1643	ATTORNEY.....	1	28,428
1643	ATTORNEY.....	3	25,776
1643	ATTORNEY.....	2	24,552
1643	ATTORNEY.....	2	23,364
1643	ATTORNEY.....	1	22,272
1631	LAW CLERK.....	1	11,808
0864	SENIOR LEGAL STENOGRAPHER.....	1	15,816
0862	LEGAL STENOGRAPHER.....	2	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		15,140
	ACTIVITY TOTAL.....	18	492,248
TORTS-1614			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	49,920
1641	SENIOR ATTORNEY SUPERVISOR.....	1	42,468
1642	SENIOR ATTORNEY.....	1	34,092
1642	SENIOR ATTORNEY.....	1	29,832
1643	ATTORNEY.....	1	24,552
1643	ATTORNEY.....	2	23,364
1643	ATTORNEY.....	11	22,272
1643	ATTORNEY.....	2	21,204
1631	LAW CLERK.....	2	11,808
0864	SENIOR LEGAL STENOGRAPHER.....	1	18,312
0862	LEGAL STENOGRAPHER.....	2	11,808
0862	LEGAL STENOGRAPHER.....	1	11,280
0878	LEGAL TYPIST.....	1	13,020
0878	LEGAL TYPIST.....	1	11,280
0878	LEGAL TYPIST.....	1	10,776
0878	LEGAL TYPIST.....	2	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		15,140
	ACTIVITY TOTAL.....	31	662,576

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE-1615			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	49,920
1642	SENIOR ATTORNEY.....	1	43,500
1642	SENIOR ATTORNEY.....	2	38,880
1642	SENIOR ATTORNEY.....	1	29,832
1643	ATTORNEY.....	1	28,428
1643	ATTORNEY.....	1	24,552
1643	ATTORNEY.....	5	22,272
0862	LEGAL STENOGRAPHER.....	1	12,396
0878	LEGAL TYPIST.....	1	11,280
0878	LEGAL TYPIST.....	2	9,780
	ACTIVITY TOTAL.....	16	408,588

**REAL ESTATE, LIENS AND LAND
ACQUISITION-1616**

1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	49,920
1642	SENIOR ATTORNEY.....	1	35,592
1642	SENIOR ATTORNEY.....	1	34,092
1643	ATTORNEY.....	1	25,776
1643	ATTORNEY.....	1	24,552
1643	ATTORNEY.....	1	23,364
1643	ATTORNEY.....	2	22,272
0864	SENIOR LEGAL STENOGRAPHER.....	1	17,436
0864	SENIOR LEGAL STENOGRAPHER.....	1	16,584
0878	LEGAL TYPIST.....	1	15,072
0878	LEGAL TYPIST.....	1	13,668
0878	LEGAL TYPIST.....	1	11,808
0878	LEGAL TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		15,140
	ACTIVITY TOTAL.....	14	337,328

**BUILDING, HOUSING AND URBAN
CONSERVATION-1617**

1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	49,920
1642	SENIOR ATTORNEY.....	1	37,212
1642	SENIOR ATTORNEY.....	1	35,592
1642	SENIOR ATTORNEY.....	2	31,236
1642	SENIOR ATTORNEY.....	3	29,832
1643	ATTORNEY.....	2	28,428
1643	ATTORNEY.....	3	23,364
1643	ATTORNEY.....	2	22,272
1643	ATTORNEY.....	2	21,204
1631	LAW CLERK.....	3	11,808
0864	SENIOR LEGAL STENOGRAPHER.....	1	15,816
0862	LEGAL STENOGRAPHER.....	1	15,072
0878	LEGAL TYPIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		15,140
	ACTIVITY TOTAL.....	23	583,712

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVESTIGATION-1618			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	37,212
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	2	35,592
1684	LEGAL INVESTIGATOR-SUPERVISOR.....	1	28,428
1682	SENIOR LEGAL INVESTIGATOR.....	1	23,364
1682	SENIOR LEGAL INVESTIGATOR.....	1	19,224
1683	LEGAL INVESTIGATOR.....	2	18,312
1683	LEGAL INVESTIGATOR.....	1	16,584
1683	LEGAL INVESTIGATOR.....	1	15,816
1683	LEGAL INVESTIGATOR.....	1	15,072
1683	LEGAL INVESTIGATOR.....	3	14,352
1683	LEGAL INVESTIGATOR.....	2	13,668
1683	LEGAL INVESTIGATOR.....	2	13,020
1683	LEGAL INVESTIGATOR.....	2	12,396
1683	LEGAL INVESTIGATOR.....	4	11,808
1631	LAW CLERK.....	1	11,808
9020	CHIEF LEGAL WARRANT OFFICER.....	1	35,990
9018	LEGAL WARRANT OFFICER.....	12	31,940
0864	SENIOR LEGAL STENOGRAPHER.....	1	16,584
	SCHEDULE SALARY ADJUSTMENTS.....		14,890
	ACTIVITY TOTAL.....	39	894,516
		202	5,125,128
	LESS TURNOVER.....		215,000
	TOTAL.....		\$ 4,910,128

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	3,407,628
.010 SALARIES AND WAGES-ON VOUCHER.....		25,000
.015 SCHEDULE SALARY ADJUSTMENTS.....		32,955
*1710.000 FOR PERSONAL SERVICES.....		3,465,583
.130 POSTAGE AND POSTAL CHARGES.....		20,000
.143 COURT REPORTING.....		35,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		57,000
.152 ADVERTISING.....		500
.157 RENTAL OF EQUIPMENT AND SERVICES.....		165,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		14,225
.166 SUBSCRIPTIONS AND DUES.....		3,000
.169 TECHNICAL MEETING COSTS.....		2,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....		1,000
.186 TELEPHONE.....		1,000
*1710.100 FOR CONTRACTUAL SERVICES.....		298,725
.245 REIMBURSEMENT TO TRAVELERS.....		6,000
.270 LOCAL TRANSPORTATION.....		1,100
*1710.200 FOR TRAVEL.....		7,100
.340 MATERIAL AND SUPPLIES.....		17,600
.350 STATIONERY AND OFFICE SUPPLIES.....		31,000
*1710.300 FOR COMMODITIES.....		48,600
.422 OFFICE MACHINES.....		14,000
.424 FURNITURE AND FURNISHINGS.....		1,000
*1710.400 FOR EQUIPMENT.....		15,000
.526 IMPROVEMENTS.....		1,000
*1710.500 FOR PERMANENT IMPROVEMENTS.....		1,000
*1710.700 FOR CONTINGENCIES.....		500
*ORGANIZATION TOTAL.....	\$	3,836,508

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1711			
9691	COMMISSIONER OF PERSONNEL.....	1	\$ 62,112
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	52,008
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	31,236
0810	EXECUTIVE SECRETARY II.....	1	25,776
0810	EXECUTIVE SECRETARY II.....	1	24,552
0810	EXECUTIVE SECRETARY II.....	1	21,204
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	38,880
1150	SENIOR SYSTEMS PROGRAMMER.....	1	31,236
1143	OPERATIONS RESEARCH ANALYST.....	1	19,224
1180	APPLICATIONS DESIGNER TRAINEE.....	1	15,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,584
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,816
0301	ADMINISTRATIVE ASSISTANT I.....	1	11,808
0427	CHIEF CLERK.....	1	29,832
0423	HEAD CLERK.....	1	18,312
0423	HEAD CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	9,312

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1711 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	1	10,776
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	28,008
1333	EMPLOYEE RELATIONS COORDINATOR.....	1	27,036
1372	SENIOR PERSONNEL ANALYST.....	1	23,364
1372	SENIOR PERSONNEL ANALYST.....	1	18,312
0719	DOCUMENT CLERK.....	1	12,396
0821	JUNIOR STENOGRAPHER.....	1	12,396
9840	HEARING OFFICER.....	1,900H	50.00H
9621	CHAIRMAN.....	1	23,964
9622	MEMBER.....	2	13,332
0402	CLERK TRAINEE.....	2,000H	4.88H.
	SCHEDULE SALARY ADJUSTMENTS.....		4,267
	ACTIVITY TOTAL.....	30	796,675

CLASSIFICATION AND COMPENSATION
SERVICES-1712

1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	44,376
1374	CHIEF PERSONNEL ANALYST.....	1	37,212
1374	CHIEF PERSONNEL ANALYST.....	1	32,640
1374	CHIEF PERSONNEL ANALYST.....	1	28,428
1373	PRINCIPAL PERSONNEL ANALYST.....	1	31,236
1373	PRINCIPAL PERSONNEL ANALYST.....	1	27,036
1373	PRINCIPAL PERSONNEL ANALYST.....	1	23,364
1372	SENIOR PERSONNEL ANALYST.....	1	25,776
1372	SENIOR PERSONNEL ANALYST.....	1	24,552
1372	SENIOR PERSONNEL ANALYST.....	1	22,272
1372	SENIOR PERSONNEL ANALYST.....	2	21,204
1372	SENIOR PERSONNEL ANALYST.....	1	20,172
1372	SENIOR PERSONNEL ANALYST.....	3	18,312
1371	PERSONNEL ANALYST.....	1	16,584
1371	PERSONNEL ANALYST.....	4	15,816
1305	PERSONNEL AIDE.....	2	13,668
1305	PERSONNEL AIDE.....	1	11,808
1305	PERSONNEL AIDE.....	1	10,776
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....	1	18,312
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....	1	17,436
1382	PERSONNEL TECHNICIAN II.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
0423	HEAD CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	14,352
0805	SECRETARY.....	1	15,072
0833	WORD PROCESSING OPERATOR I.....	1	11,280
0836	SENIOR TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		8,315
	ACTIVITY TOTAL.....	35	704,807

EMPLOYMENT SERVICES-1714

1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	44,376
1317	MANAGER OF RECRUITMENT AND CAREER COUNSELING SERVICES.....	1	40,644
1334	COORDINATOR OF SCORING SERVICES.....	1	21,204
1374	CHIEF PERSONNEL ANALYST.....	1	37,212
1374	CHIEF PERSONNEL ANALYST.....	2	32,640
1373	PRINCIPAL PERSONNEL ANALYST.....	1	31,236
1373	PRINCIPAL PERSONNEL ANALYST.....	1	28,428
1373	PRINCIPAL PERSONNEL ANALYST.....	1	22,272
1372	SENIOR PERSONNEL ANALYST.....	4	25,776
1372	SENIOR PERSONNEL ANALYST.....	3	19,224
1372	SENIOR PERSONNEL ANALYST.....	1	18,312
1371	PERSONNEL ANALYST.....	1	15,072
1305	PERSONNEL AIDE.....	1	14,352
1335	EXAMINATION RESEARCH SPECIALIST.....	1	23,364
1335	EXAMINATION RESEARCH SPECIALIST.....	1	22,272
1352	PHYSICAL EXAMINER.....	1	20,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,036

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-1714 - CONTINUED			
0426	ASSISTANT CHIEF CLERK.....	1	23,364
0423	HEAD CLERK.....	1	19,224
0423	HEAD CLERK.....	2	18,312
0423	HEAD CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	15,072
0415	INQUIRY AIDE III.....	1	15,072
0415	INQUIRY AIDE III.....	1	14,352
0414	INQUIRY AIDE II.....	2	14,352
0414	INQUIRY AIDE II.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		9,522
	ACTIVITY TOTAL.....	37	822,570

**AFFIRMATIVE ACTION-EQUAL EMPLOYMENT
OPPORTUNITY SERVICES-1715**

3083	AFFIRMATIVE ACTION COORDINATOR.....	1	34,092
3081	SENIOR AFFIRMATIVE ACTION OFFICER.....	1	25,776
3080	AFFIRMATIVE ACTION OFFICER.....	1	23,364
3080	AFFIRMATIVE ACTION OFFICER.....	1	20,172
3080	AFFIRMATIVE ACTION OFFICER.....	1	17,436
0414	INQUIRY AIDE II.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		415
	ACTIVITY TOTAL.....	6	135,607

**RECORDS AND INFORMATION
MANAGEMENT SERVICES-1716**

1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	35,592
1329	COORDINATOR OF RECORDS MANAGEMENT.....	1	23,364
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	20,172
1171	APPLICATIONS DESIGNER.....	1	17,436
1180	APPLICATIONS DESIGNER TRAINEE.....	1	14,352
0426	ASSISTANT CHIEF CLERK.....	2	16,584
0423	HEAD CLERK.....	1	15,816
0423	HEAD CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	2	14,352
0421	PRINCIPAL CLERK.....	2	13,668
0421	PRINCIPAL CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	12,396
0421	PRINCIPAL CLERK.....	3	11,808
0421	PRINCIPAL CLERK.....	1	11,280
0403	SENIOR CLERK.....	2	9,780
0403	SENIOR CLERK.....	2	9,312
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,072
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	15,072
0627	SENIOR DATA CONTROL CODER.....	1	15,072
0627	SENIOR DATA CONTROL CODER.....	1	11,808
1750	DATA CONTROL CLERK.....	1	15,072
1750	DATA CONTROL CLERK.....	1	13,668
1750	DATA CONTROL CLERK.....	1	13,020
1750	DATA CONTROL CLERK.....	1	12,396
1750	DATA CONTROL CLERK.....	1	11,808
1750	DATA CONTROL CLERK.....	1	11,280
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,172
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,352
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	4	11,808
0669	REMOTE TERMINAL OPERATOR.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		7,123
	ACTIVITY TOTAL.....	44	632,179

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STAFF AND ORGANIZATION DEVELOPMENT			
SERVICES-1718			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	45,744
1374	CHIEF PERSONNEL ANALYST.....	1	34,092
1374	CHIEF PERSONNEL ANALYST.....	1	31,236
1373	PRINCIPAL PERSONNEL ANALYST.....	1	31,236
1373	PRINCIPAL PERSONNEL ANALYST.....	1	27,036
1373	PRINCIPAL PERSONNEL ANALYST.....	1	23,364
1373	PRINCIPAL PERSONNEL ANALYST.....	1	22,272
1372	SENIOR PERSONNEL ANALYST.....	6M	1,526.00M
1372	SENIOR PERSONNEL ANALYST.....	1	21,204
1372	SENIOR PERSONNEL ANALYST.....	2	19,224
1372	SENIOR PERSONNEL ANALYST.....	4	18,312
1371	PERSONNEL ANALYST.....	1	18,312
1371	PERSONNEL ANALYST.....	1	15,816
1342	PERSONNEL ASSISTANT III.....	1	17,436
0426	ASSISTANT CHIEF CLERK.....	1	22,272
0836	SENIOR TYPIST.....	2	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		3,313
	ACTIVITY TOTAL.....	20	453,745
		172	3,545,583
	LESS TURNOVER.....		105,000
	TOTAL.....		\$ 3,440,583

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. It exercises general supervision over storerooms, yards and warehouses, and the salvaging of obsolete and usable material. A Board of Standardization establishes standard specifications for items of common usage.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,748,535
.015 SCHEDULE SALARY ADJUSTMENTS.....	15,393
*1810.000 FOR PERSONAL SERVICES.....	3,763,928
.125 OFFICE AND BUILDING SERVICES.....	400
.126 OFFICE CONVENIENCES.....	500
.130 POSTAGE AND POSTAL CHARGES.....	35,000
.144 ENGINEERING.....	1,000
.148 TESTING AND INSPECTING.....	500
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	13,000
.150 PUBLICATIONS.....	2,000
.152 ADVERTISING.....	55,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	50,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	49,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	54,700
.166 SUBSCRIPTIONS AND DUES.....	8,000
.169 TECHNICAL MEETING COSTS.....	1,000
.173 STATE VEHICLE LICENSE PLATES.....	125
.174 HAULING.....	500
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	15,000
.186 TELEPHONE.....	11,000
.188 TELEGRAPH.....	150
*1810.100 FOR CONTRACTUAL SERVICES.....	296,875
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	17,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	5,400
.245 REIMBURSEMENT TO TRAVELERS.....	8,000
.270 LOCAL TRANSPORTATION.....	500
*1810.200 FOR TRAVEL.....	30,900
.316 GAS-BOTTLED AND PROPANE.....	2,000
.320 GASOLINE.....	15,500
.340 MATERIAL AND SUPPLIES.....	9,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	1,500
.345 APPARATUS AND INSTRUMENTS.....	7,500
.348 BOOKS AND RELATED MATERIALS.....	1,000
.350 STATIONERY AND OFFICE SUPPLIES.....	41,500
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	600
*1810.300 FOR COMMODITIES.....	78,600
.410 EQUIPMENT FOR BUILDINGS.....	5,000
.422 OFFICE MACHINES.....	5,500
.424 FURNITURE AND FURNISHINGS.....	5,500
.440 MACHINERY AND EQUIPMENT.....	11,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000
*1810.400 FOR EQUIPMENT.....	28,000
.526 IMPROVEMENTS.....	7,000
*1810.500 FOR PERMANENT IMPROVEMENTS.....	7,000
*1810.700 FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....	\$ 4,206,303

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1811			
9641	PURCHASING AGENT.....	1	\$ 71,400
1556	DEPUTY PURCHASING AGENT.....	2	51,108
0810	EXECUTIVE SECRETARY II.....	1	23,364
0809	EXECUTIVE SECRETARY I.....	1	20,172
0809	EXECUTIVE SECRETARY I.....	1	18,312
1565	SENIOR SPECIFICATION ENGINEER.....	1	25,776
1526	SENIOR MARKET RESEARCH ANALYST.....	1	25,776
0177	SUPERVISOR OF ACCOUNTS.....	1	31,236
0426	ASSISTANT CHIEF CLERK.....	1	24,552
0421	PRINCIPAL CLERK.....	1	14,352
1809	ORDER FILLER.....	1	15,816
0413	INQUIRY AIDE I.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		303
	ACTIVITY TOTAL.....	13	387,627
OPEN MARKET PURCHASES-1812			
1519	CHIEF BUYER.....	1	35,592
1516	BUYER IV.....	5	21,204
1514	BUYER III.....	1	19,224
1512	BUYER II.....	1	15,816
0631	SENIOR DATA CONTROLLER.....	1	20,172
0627	SENIOR DATA CONTROL CODER.....	1	17,436
0627	SENIOR DATA CONTROL CODER.....	1	15,816
	SCHEDULE SALARY ADJUSTMENTS.....		2,445
	ACTIVITY TOTAL.....	11	232,521
PURCHASING ON CONTRACT BASIS-1813			
CONTRACT DIVISION-01			
1568	CHIEF SPECIFICATION ANALYST.....	1	35,592
1565	SENIOR SPECIFICATION ENGINEER.....	2	31,236
1565	SENIOR SPECIFICATION ENGINEER.....	1	29,832
1565	SENIOR SPECIFICATION ENGINEER.....	2	24,552
1566	SPECIFICATION ENGINEER.....	1	27,036
1566	SPECIFICATION ENGINEER.....	1	23,364
1566	SPECIFICATION ENGINEER.....	2	22,272
1566	SPECIFICATION ENGINEER.....	1	21,204
0426	ASSISTANT CHIEF CLERK.....	1	21,204
0831	SUPERVISOR OF WORD PROCESSING.....	1	16,584
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	3	11,808
0836	SENIOR TYPIST.....	3	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		4,333
	SECTION TOTAL.....	21	428,437
BOND AND BID SECTION-02			
1815	PRINCIPAL STOREKEEPER.....	1	20,172
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,816
0423	HEAD CLERK.....	1	13,020
0836	SENIOR TYPIST.....	1	9,780
	SECTION TOTAL.....	4	58,788
	ACTIVITY TOTAL.....	25	487,225
PURCHASE ORDER AND INVOICE CONTROL-1814			
1576	CHIEF VOUCHER EXPEDITER.....	1	27,036
1575	VOUCHER COORDINATOR.....	1	15,816
1585	PURCHASING FIELD TECHNICIAN.....	1	17,436
1587	SENIOR INVENTORY CLERK.....	1	14,352
1586	INVENTORY CLERK.....	1	12,396
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,204
0426	ASSISTANT CHIEF CLERK.....	1	23,364
0147	PRINCIPAL ACCOUNT CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	3	17,436

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PURCHASE ORDER AND INVOICE			
CONTROL-1814 - CONTINUED			
0421	PRINCIPAL CLERK.....	2	16,584
0421	PRINCIPAL CLERK.....	2	13,668
0403	SENIOR CLERK.....	1	13,668
0408	RECORD CLERK.....	1	12,396
0419	RECORDS CUSTODIAN.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,195
	ACTIVITY TOTAL.....	18	298,363

TESTING AND INSPECTION-1816**TESTING AND INSPECTION DIVISION-01**

5546	ENGINEER OF TESTS.....	1	38,880
5544	ASSISTANT ENGINEER OF TESTS.....	1	31,236
5507	ANALYTICAL CHEMIST III.....	1	25,776
5502	ANALYTICAL CHEMIST II.....	1	20,172
5553	PHYSICAL CHEMIST III.....	1	24,552
6145	ENGINEERING TECHNICIAN VI.....	1	28,428
6144	ENGINEERING TECHNICIAN V.....	1	27,036
1536	QUALITY ASSURANCE SPECIALIST.....	1	27,036
1536	QUALITY ASSURANCE SPECIALIST.....	1	23,364
1536	QUALITY ASSURANCE SPECIALIST.....	1	22,272
2973	DATA ASSISTANT.....	1	9,780
0421	PRINCIPAL CLERK.....	1	12,396
0823	SENIOR STENOGRAPHER.....	1	13,668
0836	SENIOR TYPIST.....	1	15,072
1535	MATERIAL INSPECTOR.....	4	1,579.00M
1533	AUTOMOTIVE INSPECTOR.....	1	2,034.50M
4223	CUSTODIAL WORKER.....	1	1,265.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,087
	SECTION TOTAL.....	20	436,141

BOARD OF STANDARDS-02

9660	CHAIRMAN-BOARD OF STANDARDS.....	1	
9692	MEMBER OF BOARD OF STANDARDS.....	3	
1566	SPECIFICATION ENGINEER.....	1	22,272
	SCHEDULE SALARY ADJUSTMENTS.....		880
	SECTION TOTAL.....	1	23,152
	ACTIVITY TOTAL.....	21	459,293

WAREHOUSES AND STORES-1818**WAREHOUSES AND STORES DIVISION-01**

1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	28,428
1819	CHIEF STOREKEEPER.....	1	31,236
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	31,236
1820	ASSISTANT SUPERINTENDENT OF WAREHOUSES..	1	18,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	11,808
1585	PURCHASING FIELD TECHNICIAN.....	3	23,364
1585	PURCHASING FIELD TECHNICIAN.....	1	22,272
1585	PURCHASING FIELD TECHNICIAN.....	2	20,172
1591	INVENTORY AUDITOR.....	2	17,436
1587	SENIOR INVENTORY CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	2	16,584
1815	PRINCIPAL STOREKEEPER.....	1	19,224
1815	PRINCIPAL STOREKEEPER.....	1	17,436
1815	PRINCIPAL STOREKEEPER.....	1	13,020
1813	SENIOR STOREKEEPER.....	4	18,312
1813	SENIOR STOREKEEPER.....	1	13,668
1811	STOREKEEPER.....	2	16,584
1811	STOREKEEPER.....	3	14,352
1811	STOREKEEPER.....	1	13,020
1811	STOREKEEPER.....	1	12,396
1811	STOREKEEPER.....	2	11,280
1809	ORDER FILLER.....	1	18,312

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSES AND STORES-1818 - CONTINUED			
WAREHOUSES AND STORES DIVISION-01 - CONTINUED			
1809	ORDER FILLER.....	1	16,584
1809	ORDER FILLER.....	1	15,816
1805	STOCKHANDLER.....	3	15,072
1805	STOCKHANDLER.....	1	14,352
1805	STOCKHANDLER.....	1	12,396
1805	STOCKHANDLER.....	1	11,280
4223	CUSTODIAL WORKER.....	5	1,265.00M
4265	WATCHMAN.....	4	6.39H
7195	POWER TRUCKER.....	1	7.72H
7633	HOISTING ENGINEER (CLASS I).....	1	15.80H
1860	FOREMAN OF PIPE YARDS.....	1	13.25H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,413.00M
8244	FOREMAN OF LABORERS.....	6	13.25H
9532	STORES LABORER.....	21	12.40H
	SCHEDULE SALARY ADJUSTMENTS.....		4,875
	SECTION TOTAL.....	83	1,679,464
SALVAGE SECTION-02			
1819	CHIEF STOREKEEPER.....	1	24,552
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
9542	YARD LABORER.....	2	12.40H
	SECTION TOTAL.....	4	93,456
	ACTIVITY TOTAL.....	87	1,772,920
DATA PROCESSING-1819			
1195	DATA PROCESSING COORDINATOR III.....	1	21,204
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,584
0627	SENIOR DATA CONTROL CODER.....	1	17,436
0627	SENIOR DATA CONTROL CODER.....	3	15,816
0621	DATA CONTROL CODER.....	1	15,072
1750	DATA CONTROL CLERK.....	1	16,584
0669	REMOTE TERMINAL OPERATOR.....	1	15,816
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0633	DATA OUTPUT HANDLER.....	1	12,396
0414	INQUIRY AIDE II.....	1	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		275
	ACTIVITY TOTAL.....	14	214,979
		189	3,852,928
	LESS TURNOVER.....		89,000
	TOTAL.....		\$ 3,763,928

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued**GENERAL STORES REVOLVING FUND**

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of Purchases, Contracts and Supplies.

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

Code		Amounts
		Appropriated
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 978,614
.015	SCHEDULE SALARY ADJUSTMENTS.....	9,499
*1840.000	FOR PERSONAL SERVICES.....	988,113
.126	OFFICE CONVENIENCES.....	4,950
.130	POSTAGE AND POSTAL CHARGES.....	800
	OTHER PROFESSIONAL AND TECHNICAL	
.149	SERVICES.....	1,000
.150	PUBLICATIONS.....	30,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	172,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	31,000
.164	BOOKBINDING.....	11,000
.166	SUBSCRIPTIONS AND DUES.....	900
.169	TECHNICAL MEETING COSTS.....	3,000
	TRANSPORTATION CHARGES	
.175	(EXCLUSIVE OF TRAVEL).....	1,550
*1840.100	FOR CONTRACTUAL SERVICES.....	256,200
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,000
.245	REIMBURSEMENT TO TRAVELERS.....	2,000
.270	LOCAL TRANSPORTATION.....	500
*1840.200	FOR TRAVEL.....	3,500
.340	MATERIAL AND SUPPLIES.....	92,000
.348	BOOKS AND RELATED MATERIALS.....	1,300
.350	STATIONERY AND OFFICE SUPPLIES.....	163,000
*1840.300	FOR COMMODITIES.....	256,300
.424	FURNITURE AND FURNISHINGS.....	3,000
.440	MACHINERY AND EQUIPMENT.....	50,000
*1840.400	FOR EQUIPMENT.....	53,000
*ORGANIZATION TOTAL.....		\$ 1,557,113

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1841			
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 33,852
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	28,428
5755	GRAPHIC ARTS SUPERVISOR.....	1	31,236
0623	SUPERVISOR OF REPROGRAPHICS.....	1	24,552
1153	METHODS ANALYST.....	1	15,816
0146	SENIOR ACCOUNT CLERK.....	1	11,280
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	ACTIVITY TOTAL.....	7	156,510
PHOTOGRAPHIC SERVICES-1842			
0912	SUPERVISOR OF PHOTOGRAPHIC SERVICES.....	1	25,776
0919	PHOTOGRAPHIC TECHNICIAN IV.....	1	24,552
0919	PHOTOGRAPHIC TECHNICIAN IV.....	1	23,364
0919	PHOTOGRAPHIC TECHNICIAN IV.....	1	22,272
0919	PHOTOGRAPHIC TECHNICIAN IV.....	2	20,172
0919	PHOTOGRAPHIC TECHNICIAN IV.....	1	19,224
0911	PHOTOGRAPHIC TECHNICIAN III.....	1	16,584
0911	PHOTOGRAPHIC TECHNICIAN III.....	1	15,816
0910	PHOTOGRAPHIC TECHNICIAN II.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,188
	ACTIVITY TOTAL.....	10	203,788
PRINTING SERVICES-1843			
6760	SUPERVISOR OF PRINTING SERVICES.....	1	29,832
6761	ASSISTANT SUPERVISOR OF PRINTING SERVICES.....	1	25,776
0605	SUPERVISOR OF REPRODUCTION SERVICES.....	1	23,364
0694	REPROGRAPHICS TECHNICIAN III.....	1	18,312
0694	REPROGRAPHICS TECHNICIAN III.....	1	16,584
0694	REPROGRAPHICS TECHNICIAN III.....	2	15,816

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PRINTING SERVICES-1843 - CONTINUED			
0694	REPROGRAPHICS TECHNICIAN III.....	1	14,352
0693	REPROGRAPHICS TECHNICIAN II.....	1	12,396
0693	REPROGRAPHICS TECHNICIAN II.....	1	11,808
0692	REPROGRAPHICS TECHNICIAN I.....	1	15,816
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,668
0692	REPROGRAPHICS TECHNICIAN I.....	1	12,396
0692	REPROGRAPHICS TECHNICIAN I.....	1	11,808
0692	REPROGRAPHICS TECHNICIAN I.....	3	11,280
6765	PRINTER.....	4	11,79H
	SCHEDULE SALARY ADJUSTMENTS.....		1,781
	ACTIVITY TOTAL.....	21	389,571
DESIGN SERVICES-1844			
5738	COORDINATOR OF SPECIAL DESIGN SERVICES..	1	31,236
5754	CHIEF GRAPHIC ARTIST.....	1	27,036
5754	CHIEF GRAPHIC ARTIST.....	1	25,776
5743	GRAPHIC ARTIST III.....	1	16,584
5742	GRAPHIC ARTIST II.....	2	15,816
5742	GRAPHIC ARTIST II.....	2	15,072
5742	GRAPHIC ARTIST II.....	1	14,352
5741	GRAPHIC ARTIST I.....	1	11,280
5758	COMPUTER CARTOGRAPHER III.....	1	15,816
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0833	WORD PROCESSING OPERATOR I.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		4,456
	ACTIVITY TOTAL.....	14	258,244
		52	\$ 988,113

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	2,714,264
.020 OVERTIME.....		373,000
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED		
.035 ABOVE THE FIRST STEP.....		1,000
.050 JUDGES AND CLERKS OF ELECTION.....		10,000
.055 EXTRA CLERK HIRE.....		499,288
*1910.000 FOR PERSONAL SERVICES.....		3,597,552
.130 POSTAGE AND POSTAL CHARGES.....		190,000
.143 COURT REPORTING.....		17,000
.145 LEGAL.....		88,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		218,000
.150 PUBLICATIONS.....		475,000
.152 ADVERTISING.....		139,000
.154 RENTAL OF PROPERTY (POLLING PLACES).....		138,000
.155 RENTAL OF PROPERTY.....		154,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		1,075,000
.166 SUBSCRIPTIONS AND DUES.....		1,500
.169 TECHNICAL MEETING COSTS.....		48,000
.172 INSURANCE PREMIUMS.....		25,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....		200,000
.186 TELEPHONE.....		68,000
*1910.100 FOR CONTRACTUAL SERVICES.....		2,836,500
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		10,800
.245 REIMBURSEMENT TO TRAVELERS.....		15,000
.270 LOCAL TRANSPORTATION.....		17,500
*1910.200 FOR TRAVEL.....		43,300
.340 MATERIAL AND SUPPLIES.....		54,000
.350 STATIONERY AND OFFICE SUPPLIES.....		20,000
*1910.300 FOR COMMODITIES.....		74,000
.422 OFFICE MACHINES.....		3,000
.424 FURNITURE AND FURNISHINGS.....		8,000
*1910.400 FOR EQUIPMENT.....		11,000
.526 IMPROVEMENTS.....		5,000
*1910.500 FOR PERMANENT IMPROVEMENTS.....		5,000
*1910.700 FOR CONTINGENCIES.....		9,500
*ORGANIZATION TOTAL.....	\$	6,576,852

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1911			
9994	ATTORNEY OF ELECTIONS.....	1	\$ 47,616
9995	LEGAL EXECUTIVE ASSISTANT.....	1	25,776
0369	ELECTION EXECUTIVE ASSISTANT.....	1	27,036
0499	ASSISTANT CHIEF CLERK-ELECTIONS.....	1	37,212
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION...	1	37,212
0482	ELECTION ACCOUNTS PROCESSING COORDINATOR	1	32,640
0860	SECRETARY TO CHAIRMAN ELECTION		
	COMMISSION.....	1	23,364
0378	ELECTION EXECUTIVE STAFF ASSISTANT.....	1	28,428
0487	ELECTION STAFF ASSISTANT.....	1	20,172
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	24,552
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	21,204
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	20,172
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	15,072
0891	ELECTION EXECUTIVE SECRETARY I.....	1	16,584
0891	ELECTION EXECUTIVE SECRETARY I.....	2	15,816
0364	ELECTION BILINGUAL SERVICES CLERK.....	1	15,072
0490	ELECTION RECORDS SERVICE CLERK III.....	1	11,808
	ACTIVITY TOTAL.....	18	435,552

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION PLANNING AND TRAINING-1912			
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	44,376
0483	ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	24,552
0484	ELECTION PLANNING ASSISTANT.....	1	21,408
0487	ELECTION STAFF ASSISTANT.....	1	22,272
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	13,668
0891	ELECTION EXECUTIVE SECRETARY I.....	1	15,816
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,436
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,072
0490	ELECTION RECORDS SERVICE CLERK III.....	1	14,352
0490	ELECTION RECORDS SERVICE CLERK III.....	1	12,396
0765	SENIOR ELECTION TELEPHONE OPERATOR.....	2	12,396
4220	ELECTION OFFICE MAINTENANCE AND SECURITY AIDE.....	1	10,776
1594	SENIOR ELECTION MATERIAL EXPEDITOR.....	1	20,172
	ACTIVITY TOTAL.....	14	257,088

ELECTION SUPPORT-1914			
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	32,640
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	27,036
0352	JUDGES OF ELECTION-ASSISTANT SUPERVISOR.....	1	15,816
0350	JUDGES OF ELECTION RECORDS CLERK.....	1	14,352
0350	JUDGES OF ELECTION RECORDS CLERK.....	1	13,020
0350	JUDGES OF ELECTION RECORDS CLERK.....	3	12,396
1234	ELECTION INVESTIGATIONS SUPERVISOR.....	1	18,312
1235	ELECTION INVESTIGATOR III.....	1	15,072
1236	ELECTION INVESTIGATOR II.....	2	16,584
1236	ELECTION INVESTIGATOR II.....	1	13,668
1238	ELECTION INVESTIGATOR I.....	1	11,280
0377	ELECTION RECORDS CHIEF.....	1	31,236
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	19,224
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	17,436
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	16,584
0453	LODGING HOUSE AND REDISTRICTING SUPERVISOR.....	2	21,204
0490	ELECTION RECORDS SERVICE CLERK III.....	1	12,396
	ACTIVITY TOTAL.....	21	370,836

VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-1915			
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	32,640
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	38,880
6584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....	1	22,272
0780	SUPERVISOR OF ELECTION DATA CENTER AND BALLOT PREPARATION.....	1	23,364
0781	ASSISTANT TO SUPERVISOR OF ELECTION DATA CENTER AND BALLOT PREPARATION.....	1	16,584
0376	BALLOT PREPARATIONS CLERK.....	1	13,020
0356	POLLING PLACES SUPERVISOR.....	1	22,272
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	15,072
0357	POLLING PLACES, COORDINATOR.....	1	16,584
0357	POLLING PLACES, COORDINATOR.....	1	13,668
1239	ELECTION INSPECTOR II-POLLING PLACES....	1	15,072
1240	ELECTION INSPECTOR I-POLLING PLACES....	1	11,280
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	18,312

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-1915 - CONTINUED			
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	15,072
0491	ELECTION RECORDS SERVICE CLERK II.....	2	13,020
0491	ELECTION RECORDS SERVICE CLERK II.....	2	11,280
0491	ELECTION RECORDS SERVICE CLERK II.....	2	10,776
0492	ELECTION RECORDS SERVICE CLERK I.....	1	10,776
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	34,092
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	17,436
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	15,816
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	2	13,020
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	11,280
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	10,272
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	20,172
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	18,312
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	17,436
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	15,816
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	19,224
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	18,312
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	17,436
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	15,816
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	13,668
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	13,020
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	11,280
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	3	13,668
	ACTIVITY TOTAL.....	44	727,200

RECORDS PROCESSING,REGISTRATION AND FILE MAINTENANCE DIVISION-1916

1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	37,212
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	27,036
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	18,312
0671	ELECTRONIC SYSTEMS DATA SUPERVISOR.....	1	31,236
0652	ELECTION DATA ENTRY COORDINATOR III.....	1	13,020
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	14,352
0656	ELECTION DATA ENTRY COORDINATOR I.....	1	13,668
0656	ELECTION DATA ENTRY COORDINATOR I.....	2	11,808
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	25,776
0488	ELECTION RECORDS SUPERVISOR.....	1	21,204
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	17,436
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	16,584
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	15,816
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	2	19,224
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	17,436
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,312
0490	ELECTION RECORDS SERVICE CLERK III.....	2	17,436
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,816
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,072
0490	ELECTION RECORDS SERVICE CLERK III.....	1	13,668
0490	ELECTION RECORDS SERVICE CLERK III.....	6	12,396

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE DIVISION-1916 - CONTINUED			
0491	ELECTION RECORDS SERVICE CLERK II.....	1	15,816
0491	ELECTION RECORDS SERVICE CLERK II.....	3	15,072
0491	ELECTION RECORDS SERVICE CLERK II.....	5	14,352
0491	ELECTION RECORDS SERVICE CLERK II.....	3	13,668
0491	ELECTION RECORDS SERVICE CLERK II.....	2	13,020
0491	ELECTION RECORDS SERVICE CLERK II.....	1	12,396
0491	ELECTION RECORDS SERVICE CLERK II.....	2	11,808
0491	ELECTION RECORDS SERVICE CLERK II.....	3	11,280
0491	ELECTION RECORDS SERVICE CLERK II.....	3	10,776
0492	ELECTION RECORDS SERVICE CLERK I.....	3	11,280
0492	ELECTION RECORDS SERVICE CLERK I.....	4	10,776
0492	ELECTION RECORDS SERVICE CLERK I.....	5	10,272
ACTIVITY TOTAL.....		64	933,588
		161	2,724,264
LESS TURNOVER.....			10,000
TOTAL.....			\$ 2,714,264

100-CORPORATE FUND

DEPARTMENT OF HEALTH

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$28,664,559	
.010 SALARIES AND WAGES-ON VOUCHER.....	165,000	
.015 SCHEDULE SALARY ADJUSTMENTS.....	199,457	
.097 UNIFORM ALLOWANCE-NURSES.....	67,600	
.099 UNIFORM ALLOWANCE-COOKS.....	1,200	
*3110.000 FOR PERSONAL SERVICES.....	29,097,816	
.125 OFFICE AND BUILDING SERVICES.....	46,000	
.126 OFFICE CONVENIENCES.....	17,700	
.130 POSTAGE AND POSTAL CHARGES.....	72,000	
.143 COURT REPORTING.....	500	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	871,000	
.150 PUBLICATIONS.....	27,000	
.152 ADVERTISING.....	16,000	
.155 RENTAL OF PROPERTY.....	587,000	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	247,000	
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	500	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	167,000	
.164 BOOKBINDING.....	3,000	
.166 SUBSCRIPTIONS AND DUES.....	13,550	
.169 TECHNICAL MEETING COSTS.....	12,000	
.170 SURETY BOND PREMIUMS.....	8,000	
.173 STATE VEHICLE LICENSE PLATES.....	250	
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	10,000	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	12,650	
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	118,800	
.186 TELEPHONE.....	264,000	
.188 TELEGRAPH.....	150	
*3110.100 FOR CONTRACTUAL SERVICES.....	2,494,100	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	11,000	
.245 REIMBURSEMENT TO TRAVELERS.....	17,000	
.270 LOCAL TRANSPORTATION.....	11,000	
*3110.200 FOR TRAVEL.....	39,000	
.320 GASOLINE.....	38,000	
.330 FOOD.....	120,400	
.340 MATERIAL AND SUPPLIES.....	264,000	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	1,200,000	
.343 X-RAY SUPPLIES.....	190,000	
.345 APPARATUS AND INSTRUMENTS.....	55,000	
.348 BOOKS AND RELATED MATERIALS.....	9,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	180,000	
*3110.300 FOR COMMODITIES.....	2,056,400	

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code	Amounts	
	<u>Appropriated</u>	
.410	EQUIPMENT FOR BUILDINGS.....	14,600
.422	OFFICE MACHINES.....	14,000
.424	FURNITURE AND FURNISHINGS.....	60,000
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	158,000
*3110.400	FOR EQUIPMENT.....	246,600
.526	IMPROVEMENTS.....	450,000
*3110.500	FOR PERMANENT IMPROVEMENTS.....	450,000
*3110.700	FOR CONTINGENCIES.....	3,000
*ORGANIZATION TOTAL.....		\$34,386,916

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BOARD OF HEALTH-3111			
9681	PRESIDENT, BOARD OF HEALTH.....	1	\$ 25,716
9685	SECRETARY, BOARD OF HEALTH.....	1	
9683	MEMBER.....	7	
0810	EXECUTIVE SECRETARY II.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		38
	ACTIVITY TOTAL.....	2	44,978
DEPARTMENT OF HEALTH-3112			
9687	COMMISSIONER OF HEALTH.....	1	76,860
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	62,400
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	57,204
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	38,880
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	37,212
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	41,604
1937	ASSISTANT TO COMMISSIONER.....	1	27,036
2917	COORDINATOR OF SPECIAL SERVICES.....	1	35,592
3401	PROGRAM PLANNER.....	1	27,036
0381	DIRECTOR OF ADMINISTRATION II.....	1	27,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,204
0810	EXECUTIVE SECRETARY II.....	1	22,272
0810	EXECUTIVE SECRETARY II.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	15,072
0805	SECRETARY.....	1	14,352
0805	SECRETARY.....	1	11,808
0189	ACCOUNTING TECHNICIAN I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,296
	ACTIVITY TOTAL.....	18	569,560

**PERSONNEL POLICIES AND
UTILIZATION-3113**

PERSONNEL MANAGEMENT-01			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	53,076
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	42,468
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	25,776
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,036
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	25,776
1383	PERSONNEL TECHNICIAN III.....	1	21,204
1341	PERSONNEL ASSISTANT II.....	1	13,668
0809	EXECUTIVE SECRETARY I.....	1	17,436
0809	EXECUTIVE SECRETARY I.....	1	14,352
2157	CODE ENFORCEMENT INSPECTOR I.....	1	17,436
	SCHEDULE SALARY ADJUSTMENTS.....		2,110
	SECTION TOTAL.....	10	260,338

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL POLICIES AND UTILIZATION-3113 - CONTINUED			
PERSONNEL PROCESSING-02			
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	20,172
1341	PERSONNEL ASSISTANT II.....	1	18,312
0426	ASSISTANT CHIEF CLERK.....	1	23,364
0423	HEAD CLERK.....	1	17,436
0413	INQUIRY AIDE I.....	1	11,280
0408	RECORD CLERK.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		1,215
	SECTION TOTAL.....	6	102,555
PAYROLL SECTION-03			
0421	PRINCIPAL CLERK.....	1	11,808
1757	STATISTICAL AIDE.....	1	15,072
1757	STATISTICAL AIDE.....	1	14,352
	SECTION TOTAL.....	3	41,232
TIMEKEEPING SECTION-04			
0423	HEAD CLERK.....	1	20,172
0407	STAFF AIDE.....	1	11,280
0406	CLINIC CLERK.....	1	11,808
1305	PERSONNEL AIDE.....	2	14,352
1305	PERSONNEL AIDE.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		325
	SECTION TOTAL.....	6	84,685
	ACTIVITY TOTAL.....	25	488,810
MANAGEMENT AND OPERATIONS-3114			
ADMINISTRATION-01			
0340	DIRECTOR OF MANAGEMENT AND OPERATIONS...	1	44,376
0115	FISCAL MANAGER.....	1	31,236
0123	FISCAL ADMINISTRATOR.....	1	31,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	17,436
0302	ADMINISTRATIVE ASSISTANT II.....	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	21,204
0809	EXECUTIVE SECRETARY I.....	2	14,352
1406	PLANNING ASSISTANT.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		250
	SECTION TOTAL.....	8	203,866
CORPORATE BUDGET OPERATIONS-02			
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	35,592
0123	FISCAL ADMINISTRATOR.....	1	44,376
0308	STAFF ASSISTANT.....	1	25,776
0805	SECRETARY.....	1	11,808
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	35,592
0154	CHIEF ACCOUNTANT.....	1	29,832
0102	ACCOUNTANT II.....	1	20,172
0101	ACCOUNTANT I.....	1	15,072
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,204
0833	WORD PROCESSING OPERATOR I.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,091
	SECTION TOTAL.....	10	251,795
FEDERAL AND STATE GRANTS OPERATIONS-03			
0308	STAFF ASSISTANT.....	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		330
	SECTION TOTAL.....	2	33,222

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT AND OPERATIONS-3114 - CONTINUED			
GENERAL ACCOUNTING OPERATIONS-04			
0126	FINANCIAL OFFICER.....	1	29,832
0159	SUPERVISOR OF COST CONTROL.....	1	20,172
0104	ACCOUNTANT IV.....	1	20,172
0102	ACCOUNTANT II.....	1	16,584
0147	PRINCIPAL ACCOUNT CLERK.....	2	11,808
0189	ACCOUNTING TECHNICIAN I.....	1	15,072
0205	CASHIER.....	30	11,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0421	PRINCIPAL CLERK.....	1	11,280
1757	STATISTICAL AIDE.....	1	14,352
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	19,224
3512	PROGRAM AIDE-BOARD OF HEALTH.....	1	14,352
4213	SECURITY GUARD.....	30	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		600
	SECTION TOTAL	73	912,192
PROCUREMENT-05			
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	46,000
3472	CLINIC ADMINISTRATOR II.....	1	32,640
0308	STAFF ASSISTANT.....	1	20,172
1575	VOUCHER COORDINATOR.....	1	17,436
0146	SENIOR ACCOUNT CLERK.....	1	9,780
0403	SENIOR CLERK.....	1	13,020
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		160
	SECTION TOTAL	7	149,480
INVENTORY CONTROL-06			
3116	CHIEF PHARMACIST.....	1	32,640
3117	PHARMACIST.....	1	28,428
3118	PHARMACY HELPER.....	1	13,020
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	27,036
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	23,364
1819	CHIEF STOREKEEPER.....	1	22,272
1817	HEAD STOREKEEPER.....	1	15,816
1812	DENTAL STOREKEEPER.....	1	15,072
1811	STOREKEEPER.....	2	13,668
1591	INVENTORY AUDITOR.....	1	13,668
0421	PRINCIPAL CLERK.....	1	13,020
0408	RECORD CLERK.....	2	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,847
	SECTION TOTAL	14	257,079
	ACTIVITY TOTAL	115	1,807,634
DISTRIBUTION OF MEDICAL SUPPLIES AND MAIL-3115			
0390	MANAGER OF FACILITIES AND EQUIPMENT.....	1	27,036
7124	EQUIPMENT DISPATCHER.....	2	13.15H
7116	SUPERVISING CHAUFFEUR.....	1	13.80H
7114	CHAUFFEUR.....	13	13.15H
7183	MOTOR TRUCK DRIVER.....	2	13.15H
7164	GARAGE ATTENDANT.....	1	12.80H
1811	STOREKEEPER.....	1	10,776
1805	STOCKHANDLER.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	11,808
0403	SENIOR CLERK.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,288
	ACTIVITY TOTAL	24	588,586

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA COLLECTION ANALYSIS AND SYSTEMS DEVELOPMENT-3116			
ADMINISTRATION-01			
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.	1	45,240
1715	DEPUTY LOCAL REGISTRAR OF VITAL STATISTICS.....	1	20,172
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		853
	SECTION TOTAL.....	3	80,617
TECHNICAL STAFF-02			
1734	STATISTICIAN.....	1	17,436
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,584
0669	REMOTE TERMINAL OPERATOR.....	6	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,280
0669	REMOTE TERMINAL OPERATOR.....	1	10,776
0627	SENIOR DATA CONTROL CODER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		4,869
	SECTION TOTAL.....	11	153,417
CONTROL AND CODING-03			
0621	DATA CONTROL CODER.....	1	13,668
0621	DATA CONTROL CODER.....	1	13,020
0621	DATA CONTROL CODER.....	1	9,780
0549	MEDICAL RECORDS LIBRARIAN.....	1	24,552
1757	STATISTICAL AIDE.....	2	13,668
0423	HEAD CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	17,436
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	3	11,808
0403	SENIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	1	11,808
0401	JUNIOR CLERK.....	1	11,280
0401	JUNIOR CLERK.....	1	10,776
0401	JUNIOR CLERK.....	2	8,880
0408	RECORD CLERK.....	2	11,280
0408	RECORD CLERK.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		1,438
	SECTION TOTAL.....	21	264,394
DATA COLLECTION AND ANALYSIS-04			
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,816
1757	STATISTICAL AIDE.....	1	15,816
1719	RECORDER OF BIRTHS.....	1	11,280
0550	MEDICAL RECORDS TECHNICIAN.....	1	13,020
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	2	15,816
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	2	11,808
0403	SENIOR CLERK.....	2	11,280
0401	JUNIOR CLERK.....	1	11,280
0401	JUNIOR CLERK.....	1	9,312
0408	RECORD CLERK.....	1	12,396
0408	RECORD CLERK.....	2	11,808
0408	RECORD CLERK.....	3	11,280
0408	RECORD CLERK.....	1	10,776
0408	RECORD CLERK.....	1	10,272
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,318
	SECTION TOTAL.....	23	288,550
	ACTIVITY TOTAL.....	58	786,978

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL REVIEW AND ANALYSIS-3117			
1732	DIRECTOR PROGRAM REVIEW AND ANALYSIS.....	1	29,832
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	21,204
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	19,224
0805	SECRETARY.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,092
	ACTIVITY TOTAL.....	4	86,424

PUBLIC HEALTH INFORMATION AND PUBLIC RELATIONS-3118			
3460	DIRECTOR OF PUBLIC HEALTH INFORMATION AND PUBLIC RELATIONS.....	1	35,016
0805	SECRETARY.....	1	12,396
0810	EXECUTIVE SECRETARY II.....	1	27,036
0729	INFORMATION COORDINATOR.....	1	25,776
1746	PROGRAM SPECIALIST II.....	1	20,172
1912	PROJECT COORDINATOR.....	1	24,552
5755	GRAPHIC ARTS SUPERVISOR.....	1	27,036
0655	PHOTOGRAPHER I.....	1	13,020
3419	HEALTH EDUCATOR I.....	1	16,584
3439	MEDICAL SELF-HELP CONSULTANT.....	1	16,584
	SCHEDULE SALARY ADJUSTMENTS.....		2,912
	ACTIVITY TOTAL.....	10	221,084

LABORATORY TESTING AND ANALYSIS SERVICE-3119

LABORATORY DIVISION-01			
3115	DIRECTOR OF DIVISION OF LABORATORIES.....	1	44,376
3172	CLINICAL LABORATORY SUPERVISOR.....	1	32,640
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	31,236
3179	MICROBIOLOGIST IV.....	2	28,428
3178	MICROBIOLOGIST III.....	11	25,776
3178	MICROBIOLOGIST III.....	1	23,364
3178	MICROBIOLOGIST III.....	1	22,272
3177	MICROBIOLOGIST II.....	2	22,272
3177	MICROBIOLOGIST II.....	4	19,224
3176	MICROBIOLOGIST I.....	5	20,172
3176	MICROBIOLOGIST I.....	2	18,312
3176	MICROBIOLOGIST I.....	1	17,436
3124	BIOCHEMIST.....	2	22,272
5524	CHEMIST IV.....	1	28,428
5524	CHEMIST IV.....	1	23,364
5523	CHEMIST III.....	7	25,776
5523	CHEMIST III.....	1	21,204
5522	CHEMIST II.....	5	22,272
5522	CHEMIST II.....	1	17,436
5521	CHEMIST I.....	4	20,172
5521	CHEMIST I.....	1	19,224
5521	CHEMIST I.....	1	15,816
5521	CHEMIST I.....	1	15,072
3135	MEDICAL TECHNOLOGIST III.....	1	25,776
3135	MEDICAL TECHNOLOGIST III.....	1	23,364
3134	MEDICAL TECHNOLOGIST II.....	1	22,272
3133	MEDICAL TECHNOLOGIST I.....	1	20,172
3130	LABORATORY TECHNICIAN III.....	1	20,172
3130	LABORATORY TECHNICIAN III.....	2	18,312
3129	LABORATORY TECHNICIAN II.....	1	16,584
3129	LABORATORY TECHNICIAN II.....	1	15,816
3129	LABORATORY TECHNICIAN II.....	2	14,352
3129	LABORATORY TECHNICIAN II.....	1	11,808
3128	LABORATORY TECHNICIAN I.....	2	15,072
3128	LABORATORY TECHNICIAN I.....	2	14,352
3128	LABORATORY TECHNICIAN I.....	1	13,020

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABORATORY TESTING AND ANALYSIS			
SERVICE-3119 - CONTINUED			
LABORATORY DIVISION-01 - CONTINUED			
3128	LABORATORY TECHNICIAN I.....	3	12,396
3128	LABORATORY TECHNICIAN I.....	1	11,280
3127	LABORATORY HELPER.....	1	13,020
3127	LABORATORY HELPER.....	1	10,776
3127	LABORATORY HELPER.....	1	10,272
3127	LABORATORY HELPER.....	1	9,780
1757	STATISTICAL AIDE.....	1	13,668
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	3	11,808
0403	SENIOR CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	10,776
0401	JUNIOR CLERK.....	1	10,776
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	1	8,880
0406	CLINIC CLERK.....	1	11,280
0805	SECRETARY.....	1	18,312
0836	SENIOR TYPIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		10,797
	SECTION TOTAL.....	99	1,926,369
VENEREAL DISEASE SECTION-02			
3178	MICROBIOLOGIST III.....	3	25,776
3127	LABORATORY HELPER.....	1	13,020
3127	LABORATORY HELPER.....	2	10,776
3127	LABORATORY HELPER.....	1	9,780
0401	JUNIOR CLERK.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		924
	SECTION TOTAL.....	8	131,484
WATER SECTION-03			
3179	MICROBIOLOGIST IV.....	1	28,428
3177	MICROBIOLOGIST II.....	1	22,272
3129	LABORATORY TECHNICIAN II.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		88
	SECTION TOTAL.....	3	63,808
TOXICOLOGY SECTION-04			
3158	TOXICOLOGIST.....	1	31,236
3158	TOXICOLOGIST.....	1	29,832
	SCHEDULE SALARY ADJUSTMENTS.....		1,243
	SECTION TOTAL.....	2	62,311
CANCER CONTROL-05			
3155	CHIEF CYTOTECHNOLOGIST.....	1	22,272
3123	CYTOTECHNOLOGIST I.....	1	18,312
3123	CYTOTECHNOLOGIST I.....	3	17,436
3123	CYTOTECHNOLOGIST I.....	1	16,584
0403	SENIOR CLERK.....	1	13,668
	SECTION TOTAL.....	7	123,144
	ACTIVITY TOTAL.....	119	2,307,116
MENTAL HEALTH-3120			
DIVISION ADMINISTRATION OFFICE-01			
9851	ASSISTANT COMMISSIONER-MENTAL HEALTH....	1	49,080
3561	ADMINISTRATIVE DIRECTOR OF MENTAL HEALTH DIVISION.....	1	34,092
3566	ASSISTANT DIRECTOR OF MENTAL HEALTH DIVISION.....	1	44,376
3551	COORDINATOR OF MENTAL HEALTH INFORMATION AND EDUCATION.....	1	34,092

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH-3120 - CONTINUED			
DIVISION ADMINISTRATION OFFICE-01 - CONTINUED			
3557	REGIONAL PROGRAM COORDINATOR.....	1	38,880
3557	REGIONAL PROGRAM COORDINATOR.....	1	37,212
3513	RESEARCH COORDINATOR-MENTAL HEALTH.....	1	23,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0805	SECRETARY.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
0836	SENIOR TYPIST.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		567
	SECTION TOTAL.....	13	351,387
NORTH RIVER MENTAL HEALTH CENTER-02			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	34,092
3534	CLINICAL THERAPIST III.....	1	29,832
3534	CLINICAL THERAPIST III.....	1	28,428
3533	CLINICAL THERAPIST II.....	1	22,272
3533	CLINICAL THERAPIST II.....	1	20,172
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0836	SENIOR TYPIST.....	1	11,280
3384	PSYCHIATRIST.....	1,976H	25.00H
3750	CLINIC NURSE.....	10,920H	9.21H
	SCHEDULE SALARY ADJUSTMENTS.....		1,467
	SECTION TOTAL.....	7	312,588
LAKEVIEW-UPTOWN MENTAL HEALTH CENTER-03			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	34,092
3534	CLINICAL THERAPIST III.....	1	31,236
3534	CLINICAL THERAPIST III.....	2	27,036
3532	CLINICAL THERAPIST I.....	1	21,204
3532	CLINICAL THERAPIST I.....	1	18,312
3532	CLINICAL THERAPIST I.....	1	16,584
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,584
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	11,808
0825	PRINCIPAL STENOGRAPHER.....	1	13,668
3384	PSYCHIATRIST.....	2,262H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,712
	SECTION TOTAL.....	10	276,822
NORTHWEST MENTAL HEALTH CENTER-04			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,592
3534	CLINICAL THERAPIST III.....	1	31,236
3533	CLINICAL THERAPIST II.....	1	22,272
3533	CLINICAL THERAPIST II.....	1	21,204
3533	CLINICAL THERAPIST II.....	1	20,172
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,436
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	14,352
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	11,280
1745	PROGRAM SPECIALIST I.....	1	19,224
0403	SENIOR CLERK.....	1	11,280
0823	SENIOR STENOGRAPHER.....	1	10,776
3384	PSYCHIATRIST.....	1,273H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		4,094
	SECTION TOTAL.....	12	264,411
LOWER NORTH MENTAL HEALTH CENTER-05			
3534	CLINICAL THERAPIST III.....	1	28,428
3534	CLINICAL THERAPIST III.....	1	27,036
3533	CLINICAL THERAPIST II.....	1	22,272
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	14,352
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	13,020
0823	SENIOR STENOGRAPHER.....	1	14,352
3384	PSYCHIATRIST.....	985H	25.00H

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH-3120 - CONTINUED			
LOWER NORTH MENTAL HEALTH CENTER-05 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,432
	SECTION TOTAL.....	6	146,517
GARFIELD PARK MENTAL HEALTH CENTAL-06			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	27,036
3534	CLINICAL THERAPIST III.....	1	23,364
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,436
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,020
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	14,352
0836	SENIOR TYPIST.....	1	10,776
3384	PSYCHIATRIST.....	910H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,473
	SECTION TOTAL.....	8	166,831
CENTRAL MENTAL HEALTH CENTER-07			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	34,092
3534	CLINICAL THERAPIST III.....	1	27,036
3533	CLINICAL THERAPIST II.....	1	25,776
3533	CLINICAL THERAPIST II.....	1	21,204
3533	CLINICAL THERAPIST II.....	1	20,172
0403	SENIOR CLERK.....	1	11,280
0836	SENIOR TYPIST.....	1	11,808
3384	PSYCHIATRIST.....	2,132H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,067
	SECTION TOTAL.....	7	206,735
LAWNDALE MENTAL HEALTH CENTER-08			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	25,776
3534	CLINICAL THERAPIST III.....	2	24,552
3532	CLINICAL THERAPIST I.....	2	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,072
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	14,352
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	13,020
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	12,396
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	11,808
0836	SENIOR TYPIST.....	1	10,272
3384	PSYCHIATRIST.....	1,496H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,048
	SECTION TOTAL.....	11	227,872
BACK OF THE YARDS MENTAL HEALTH CENTER-09			
3533	CLINICAL THERAPIST II.....	1	24,552
3533	CLINICAL THERAPIST II.....	1	23,364
3533	CLINICAL THERAPIST II.....	1	21,204
3532	CLINICAL THERAPIST I.....	1	13,020
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,436
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	12,396
0836	SENIOR TYPIST.....	1	11,280
3384	PSYCHIATRIST.....	734H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,452
	SECTION TOTAL.....	8	157,074
MID-SOUTH MENTAL HEALTH CENTER-10			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	32,640
3534	CLINICAL THERAPIST III.....	1	28,428
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,436
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,072
0836	SENIOR TYPIST.....	1	11,808
3384	PSYCHIATRIST.....	364H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,186
	SECTION TOTAL.....	5	116,670

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH-3120 - CONTINUED			
GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-11			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	32,640
3534	CLINICAL THERAPIST III.....	1	31,236
3534	CLINICAL THERAPIST III.....	1	27,036
3533	CLINICAL THERAPIST II.....	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,816
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	14,352
0836	SENIOR TYPIST.....	1	11,280
3384	PSYCHIATRIST.....	1,508H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,941
	SECTION TOTAL.....	7	191,225
GREATER LAWN MENTAL HEALTH CENTER-12			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	32,640
3534	CLINICAL THERAPIST III.....	2	31,236
3533	CLINICAL THERAPIST II.....	1	22,272
3533	CLINICAL THERAPIST II.....	1	21,204
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	16,584
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	14,352
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	13,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	16,584
0825	PRINCIPAL STENOGRAPHER.....	1	15,816
0403	SENIOR CLERK.....	1	11,280
3384	PSYCHIATRIST.....	910H	25.00H
3396	CONSULTING PSYCHIATRIST.....	312H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,156
	SECTION TOTAL.....	12	275,162
ENGLEWOOD MENTAL HEALTH CENTER-13			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	34,092
3534	CLINICAL THERAPIST III.....	1	29,832
3533	CLINICAL THERAPIST II.....	1	21,204
3533	CLINICAL THERAPIST II.....	1	20,172
3532	CLINICAL THERAPIST I.....	1	19,224
3532	CLINICAL THERAPIST I.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,436
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	14,352
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	13,668
3565	COMMUNITY MENTAL HEALTH WORKER I.....	4	13,020
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	16,584
3384	PSYCHIATRIST.....	1,924H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,542
	SECTION TOTAL.....	16	338,218
WOODLAWN MENTAL HEALTH CENTER-14			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,592
3396	CONSULTING PSYCHIATRIST.....	822H	25.00H
3384	PSYCHIATRIST.....	1,025H	25.00H
3534	CLINICAL THERAPIST III.....	1	31,236
3534	CLINICAL THERAPIST III.....	1	25,776
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	14,352
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	13,668
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,508
	SECTION TOTAL.....	6	179,579
SOUTHWEST MENTAL HEALTH CENTER-15			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	34,092
3534	CLINICAL THERAPIST III.....	1	27,036
3534	CLINICAL THERAPIST III.....	1	25,776
3532	CLINICAL THERAPIST I.....	1	11,808
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	14,352

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH-3120 - CONTINUED			
SOUTHWEST MENTAL HEALTH CENTER-15 - CONTINUED			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	11,808
3613	LICENSED PRACTICAL NURSE.....	1	11,808
0308	STAFF ASSISTANT.....	1	19,224
0401	JUNIOR CLERK.....	1	10,776
3384	PSYCHIATRIST.....	1,664H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,629
	SECTION TOTAL.....	10	224,577
SOUTHEAST MENTAL HEALTH CENTER-16			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	34,092
3534	CLINICAL THERAPIST III.....	1	28,428
3534	CLINICAL THERAPIST III.....	1	23,364
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,436
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	14,352
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	16,584
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0836	SENIOR TYPIST.....	1	10,272
3384	PSYCHIATRIST.....	1,664H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,703
	SECTION TOTAL.....	8	202,903
ROSELAND MENTAL HEALTH CENTER-17			
3534	CLINICAL THERAPIST III.....	1	27,036
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,816
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,072
0408	RECORD CLERK.....	1	10,272
0403	SENIOR CLERK.....	1	11,280
3384	PSYCHIATRIST.....	1,794H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,230
	SECTION TOTAL.....	5	125,556
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-18			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	31,236
3534	CLINICAL THERAPIST III.....	1	31,236
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,816
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,020
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	11,280
0836	SENIOR TYPIST.....	1	11,808
3384	PSYCHIATRIST.....	520H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,159
	SECTION TOTAL.....	6	128,555
CHATHAM-AVALON PARK MENTAL HEALTH CENTER-19			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,212
3534	CLINICAL THERAPIST III.....	2	27,036
3533	CLINICAL THERAPIST II.....	1	21,204
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,020
3565	COMMUNITY MENTAL HEALTH WORKER I.....	2	11,808
0403	SENIOR CLERK.....	1	11,280
0836	SENIOR TYPIST.....	1	13,020
3384	PSYCHIATRIST.....	1,508H	25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,515
	SECTION TOTAL.....	8	213,639
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-20			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,592
3534	CLINICAL THERAPIST III.....	1	27,036
3534	CLINICAL THERAPIST III.....	1	25,776
3534	CLINICAL THERAPIST III.....	1	24,552
3532	CLINICAL THERAPIST I.....	2	17,436
0825	PRINCIPAL STENOGRAPHER.....	1	15,072

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH-3120 - CONTINUED			
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-20 - CONTINUED			
0403	SENIOR CLERK.....	1	11,280
3384	PSYCHIATRIST.....	780H	25.00H
3750	CLINIC NURSE.....	1,040H	9.21H
	SCHEDULE SALARY ADJUSTMENTS.....		4,095
	SECTION TOTAL.....	8	207,353
	ACTIVITY TOTAL.....	174	4,313,674

BUREAU OF HEALTH SERVICES-3121**ADMINISTRATION-01**

3332	MEDICAL DIRECTOR BUREAU OF HEALTH SERVICES.....	1	28.00H
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....	1	28,428
3483	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH SERVICES.....	1	37,212
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	28,428
0308	STAFF ASSISTANT.....	1	19,224
1731	COORDINATOR OF PROGRAM SERVICES.....	1	31,236
3753	PUBLIC HEALTH NURSE III.....	1	30,156
0555	MEDICAL RECORDS COORDINATOR.....	1	22,272
0406	CLINIC CLERK.....	1	11,280
0406	CLINIC CLERK.....	1	9,312
0401	JUNIOR CLERK.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,243
	SECTION TOTAL.....	11	284,791

MEDICAL SERVICES-02

3421	HEALTH EDUCATOR III.....	1	24,552
3418	SUPERVISING PODIATRIST.....	1	35,592
3417	PODIATRIST.....	1	27,036
3105	CARDIOVASCULAR TECHNICIAN I.....	1	15,816
3105	CARDIOVASCULAR TECHNICIAN I.....	1	15,072
3128	LABORATORY TECHNICIAN I.....	1	12,396
3364	MEDICAL SERVICE PROVIDER.....		3,052,835
	SCHEDULE SALARY ADJUSTMENTS.....		2,996
	SECTION TOTAL.....	6	3,186,295
	ACTIVITY TOTAL.....	17	3,471,086

VENEREAL DISEASE TREATMENT SPECIALTY CLINICS-3122

3391	DIRECTOR OF VENEREAL DISEASE CONTROL....	1	28.00H
3363	PHYSICIAN.....	6	25.00H
3624	MEDICAL ASSISTANT.....	2	15,816
3624	MEDICAL ASSISTANT.....	4	13,668
3624	MEDICAL ASSISTANT.....	1	13,020
3752	PUBLIC HEALTH NURSE II.....	1	27,324
3780	CLINIC NURSE PRACTITIONER.....	3	24,780
3780	CLINIC NURSE PRACTITIONER.....	2	22,476
3780	CLINIC NURSE PRACTITIONER.....	1	19,404
3780	CLINIC NURSE PRACTITIONER.....	1	18,492
3613	LICENSED PRACTICAL NURSE.....	1	17,436
3613	LICENSED PRACTICAL NURSE.....	1	16,584
3613	LICENSED PRACTICAL NURSE.....	1	15,816
3613	LICENSED PRACTICAL NURSE.....	2	15,072
3613	LICENSED PRACTICAL NURSE.....	1	12,396
3611	NURSES AIDE.....	1	14,352
3611	NURSES AIDE.....	2	11,808
3611	NURSES AIDE.....	2	12,396
3611	NURSES AIDE.....	2	11,808
3177	MICROBIOLOGIST II.....	1	21,204
3129	LABORATORY TECHNICIAN II.....	2	13,020
0406	CLINIC CLERK.....	1	12,396

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VENEREAL DISEASE TREATMENT			
SPECIALTY CLINICS-3122 - CONTINUED			
0406	CLINIC CLERK.....	1	9,780
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,808
0401	JUNIOR CLERK.....	2	11,280
0683	TELEPHONE OPERATOR.....	1	11,808
0683	TELEPHONE OPERATOR.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		5,304
	ACTIVITY TOTAL.....	47	983,304
TUBERCULOSIS TREATMENT SPECIALTY			
CLINICS-3123			
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	27,036
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	27,036
3363	PHYSICIAN (IN-CHARGE).....	2	28.00H
3363	PHYSICIAN.....	3	25.00H
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	18,312
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	14,352
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	13,668
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	13,020
3169	MEDICAL X-RAY TECHNICIAN II.....	1	24,552
3163	X-RAY TECHNICIAN.....	1	14,352
3163	X-RAY TECHNICIAN.....	1	13,020
3117	PHARMACIST.....	1	20,172
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	11,808
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	1	8,880
0406	CLINIC CLERK.....	3	12,396
0683	TELEPHONE OPERATOR.....	1	15,816
0805	SECRETARY.....	1	15,816
3750	CLINIC NURSE.....	1	24,780
3750	CLINIC NURSE.....	1	18,492
3750	CLINIC NURSE.....	1	17,592
3613	LICENSED PRACTICAL NURSE.....	1	15,816
3613	LICENSED PRACTICAL NURSE.....	2	15,072
3613	LICENSED PRACTICAL NURSE.....	1	14,352
3613	LICENSED PRACTICAL NURSE.....	1	12,396
3613	LICENSED PRACTICAL NURSE.....	1	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		3,040
	ACTIVITY TOTAL.....	38	801,580

MEDICAL EXAMINATION AND EMERGENCY
TREATMENT-3124

EXAMINATION-01

3363	PHYSICIAN.....	1	25.00H
3753	PUBLIC HEALTH NURSE III.....	1	21,396
3615	HOSPITAL NURSE.....	1	22,476
3750	CLINIC NURSE.....	1	17,592
3615	HOSPITAL NURSE.....	1	19,404
3613	LICENSED PRACTICAL NURSE.....	1	15,816
3611	NURSES AIDE.....	1	14,352
3472	CLINIC ADMINISTRATOR II.....	1	32,640
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	20,172
3417	PODIATRIST.....	1	28,428

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MEDICAL EXAMINATION AND EMERGENCY TREATMENT-3124 - CONTINUED			
EXAMINATION-01 - CONTINUED			
3178	MICROBIOLOGIST III.....	1	25,776
3133	MEDICAL TECHNOLOGIST I.....	1	19,224
3136	CARDIOPULMONARY TECHNOLOGIST I.....	1	12,396
3136	CARDIOPULMONARY TECHNOLOGIST I.....	1	11,280
3144	PHYSICAL THERAPIST.....	2	19,224
3144	PHYSICAL THERAPIST.....	1	17,436
3169	MEDICAL X-RAY TECHNICIAN II.....	1	18,312
3167	MEDICAL X-RAY TECHNICIAN I.....	1	13,668
3167	MEDICAL X-RAY TECHNICIAN I.....	1	13,020
3149	HEARING TESTER.....	1	13,020
0550	MEDICAL RECORDS TECHNICIAN.....	1	12,396
0836	SENIOR TYPIST.....	1	10,272
0406	CLINIC CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	9,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,804
	SECTION TOTAL.....	25	469,420
FIRST AID-02			
0406	CLINIC CLERK.....	1	10,272
3753	PUBLIC HEALTH NURSE III.....	1	27,324
3363	PHYSICIAN.....	1	25.00H
3363	PHYSICIAN.....	2,184H	25.00H
3750	CLINIC NURSE.....	1	22,476
	SCHEDULE SALARY ADJUSTMENTS.....		380
	SECTION TOTAL.....	4	166,052
	ACTIVITY TOTAL.....	29	635,472
PUBLIC HEALTH NURSING SERVICES-3125			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	36,408
3765	SPECIAL NURSE CONSULTANT III.....	1	33,264
3779	NURSING ADMINISTRATIVE SERVICES OFFICER.....	1	38,508
3753	PUBLIC HEALTH NURSE III.....	1	30,156
3752	PUBLIC HEALTH NURSE II.....	1	24,780
3752	PUBLIC HEALTH NURSE II.....	1	18,492
3751	PUBLIC HEALTH NURSE I.....	12	26,028
3751	PUBLIC HEALTH NURSE I.....	6	23,604
3751	PUBLIC HEALTH NURSE I.....	2	22,476
3751	PUBLIC HEALTH NURSE I.....	3	21,396
3751	PUBLIC HEALTH NURSE I.....	2	20,376
3751	PUBLIC HEALTH NURSE I.....	4	18,492
3751	PUBLIC HEALTH NURSE I.....	1	17,592
3751	PUBLIC HEALTH NURSE I.....	2,346H	9.67H
3750	CLINIC NURSE.....	36,656H	9.21H
3743	PUBLIC HEALTH AIDE.....	6	14,352
3743	PUBLIC HEALTH AIDE.....	4	13,668
3743	PUBLIC HEALTH AIDE.....	5	13,020
3743	PUBLIC HEALTH AIDE.....	2	12,396
3743	PUBLIC HEALTH AIDE.....	3	11,280
0406	CLINIC CLERK.....	1	9,312
0421	PRINCIPAL CLERK.....	1	13,020
0805	SECRETARY.....	1	11,808
0825	PRINCIPAL STENOGRAPHER.....	1	16,584
	SCHEDULE SALARY ADJUSTMENTS.....		810
	ACTIVITY TOTAL.....	60	1,553,358
DENTAL HEALTH-3126			
3228	DIRECTOR OF DENTAL SERVICES.....	1	23.00H
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...	1	21.00H
3201	SCHOOL DENTIST.....	13	19.00H
3201	SCHOOL DENTIST.....	30,400H	19.00H
3233	DENTAL HEALTH EDUCATION COORDINATOR.....	1	23,364
3210	DENTAL HYGIENIST.....	2	14,352
3213	DENTAL ASSISTANT.....	1	14,352

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DENTAL HEALTH-3126 - CONTINUED			
3213	DENTAL ASSISTANT.....	2	13,020
3213	DENTAL ASSISTANT.....	1	11,280
3213	DENTAL ASSISTANT.....	1	10,776
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		308
	ACTIVITY TOTAL.....	24	1,301,136
ENGLEWOOD HEALTH SERVICE CENTER-3127			
3348	MEDICAL DIRECTOR.....	1	28,00H
3363	PHYSICIAN.....	7	25,00H
3107	PUBLIC HEALTH OPTOMETRIST.....	1	38,880
3203	DENTIST.....	4	19,00H
3213	DENTAL ASSISTANT.....	3	13,668
3213	DENTAL ASSISTANT.....	2	13,020
3117	PHARMACIST.....	1	25,776
3117	PHARMACIST.....	1	21,204
3118	PHARMACY HELPER.....	1	17,436
3118	PHARMACY HELPER.....	1	11,808
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	28,428
3134	MEDICAL TECHNOLOGIST II.....	1	22,272
3133	MEDICAL TECHNOLOGIST I.....	1	20,172
3754	PUBLIC HEALTH NURSE IV.....	1	31,656
3752	PUBLIC HEALTH NURSE II.....	1	18,492
3781	PUBLIC HEALTH NURSE PRACTITIONER.....	1	27,324
3746	SUPERVISING CLINIC NURSE.....	2	24,708
3750	CLINIC NURSE.....	1	23,604
3750	CLINIC NURSE.....	2	21,396
3750	CLINIC NURSE.....	2	20,376
3750	CLINIC NURSE.....	3	19,404
3750	CLINIC NURSE.....	2	17,592
3613	LICENSED PRACTICAL NURSE.....	2	17,436
3613	LICENSED PRACTICAL NURSE.....	1	16,584
3613	LICENSED PRACTICAL NURSE.....	2	15,072
3613	LICENSED PRACTICAL NURSE.....	1	14,352
3613	LICENSED PRACTICAL NURSE.....	1	13,668
3613	LICENSED PRACTICAL NURSE.....	1	12,396
3613	LICENSED PRACTICAL NURSE.....	1	11,808
3611	NURSES AIDE.....	2	12,396
3611	NURSES AIDE.....	3	11,808
3611	NURSES AIDE.....	1	11,280
3611	NURSES AIDE.....	1	9,780
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	20,172
3166	MEDICAL EQUIPMENT TECHNICIAN.....	1	23,364
3169	MEDICAL X-RAY TECHNICIAN II.....	1	22,272
3165	SENIOR X-RAY TECHNICIAN.....	2	15,072
3106	CARDIOVASCULAR TECHNICIAN II.....	1	19,224
3105	CARDIOVASCULAR TECHNICIAN I.....	1	17,436
3105	CARDIOVASCULAR TECHNICIAN I.....	1	15,072
3128	LABORATORY TECHNICIAN I.....	1	15,072
3131	INHALATION THERAPY TECHNICIAN.....	1	12,396
3502	PLAYROOM SUPERVISOR.....	1	13,668
3570	MEDICAL INTERVIEWER.....	1	13,668
3743	PUBLIC HEALTH AIDE.....	1	13,668
3748	COMMUNITY HEALTH ASSISTANT I.....	2	11,808
3748	COMMUNITY HEALTH ASSISTANT I.....	1	11,280
3748	COMMUNITY HEALTH ASSISTANT I.....	1	10,272
3748	COMMUNITY HEALTH ASSISTANT I.....	1	9,780
0903	AUDIO-VISION TESTER.....	1	16,584
0549	MEDICAL RECORDS LIBRARIAN.....	1	21,204
0406	CLINIC CLERK.....	1	13,020
0406	CLINIC CLERK.....	4	11,808
0406	CLINIC CLERK.....	2	11,280
0406	CLINIC CLERK.....	1	10,776
0421	PRINCIPAL CLERK.....	1	17,436
0403	SENIOR CLERK.....	2	13,668

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD HEALTH SERVICE			
CENTER-3127 - CONTINUED			
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	2	12,396
0401	JUNIOR CLERK.....	2	11,280
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	2	8,880
0401	JUNIOR CLERK.....	1	8,460
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	10,776
0401	JUNIOR CLERK.....	1	8,460
0683	TELEPHONE OPERATOR.....	1	13,668
0836	SENIOR TYPIST.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		10,492
	ACTIVITY TOTAL.....	104	2,010,760
WEST TOWN HEALTH SERVICE			
CENTER-3128			
3348	MEDICAL DIRECTOR.....	1	28.00H
3363	PHYSICIAN.....	6	25.00H
3203	DENTIST.....	1	19.00H
3213	DENTAL ASSISTANT.....	1	13,668
3213	DENTAL ASSISTANT.....	2	13,020
3117	PHARMACIST.....	1	24,552
3117	PHARMACIST.....	1	20,172
3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	24,552
3133	MEDICAL TECHNOLOGIST I.....	1	15,072
3570	MEDICAL INTERVIEWER.....	2	13,668
3570	MEDICAL INTERVIEWER.....	3	13,020
3570	MEDICAL INTERVIEWER.....	1	10,776
3754	PUBLIC HEALTH NURSE IV.....	1	26,028
3751	PUBLIC HEALTH NURSE I.....	1	21,396
3750	CLINIC NURSE.....	1	22,476
3750	CLINIC NURSE.....	3	21,396
3750	CLINIC NURSE.....	1	20,376
3750	CLINIC NURSE.....	2	19,404
3750	CLINIC NURSE.....	1	17,592
3750	CLINIC NURSE.....	1	16,752
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3613	LICENSED PRACTICAL NURSE.....	2	14,352
3613	LICENSED PRACTICAL NURSE.....	2	12,396
3613	LICENSED PRACTICAL NURSE.....	1	11,280
3611	NURSES AIDE.....	1	12,396
3611	NURSES AIDE.....	2	11,808
3611	NURSES AIDE.....	1	9,780
3178	MICROBIOLOGIST III.....	1	25,776
3170	AUDIOLOGIST.....	1	21,204
3165	SENIOR X-RAY TECHNICIAN.....	1	15,072
3136	CARDIOPULMONARY TECHNOLOGIST I.....	1	11,808
3130	LABORATORY TECHNICIAN III.....	1	15,072
3574	SOCIAL WRK ASSISTANT.....	1	13,668
0846	MEDICAL STENOGRAPHER.....	1	12,396
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0406	CLINIC CLERK.....	9	11,280
0406	CLINIC CLERK.....	3	10,776
3107	PUBLIC HEALTH OPTOMETRIST.....	2,100H	15.62H
	SCHEDULE SALARY ADJUSTMENTS.....		9,175
	ACTIVITY TOTAL.....	62	1,260,853

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER WEST HEALTH SERVICE			
CENTER-3129			
3348	MEDICAL DIRECTOR.....	1	28.00H
3363	PHYSICIAN.....	4	25.00H
3203	DENTIST.....	1	19.00H
3213	DENTAL ASSISTANT.....	2	13,020
3117	PHARMACIST.....	1	24,552
3117	PHARMACIST.....	1	23,364
3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	29,832
3581	PUBLIC HEALTH SOCIAL WORKER II.....	1	22,272
3170	AUDIOLOGIST.....	1	25,776
3130	LABORATORY TECHNICIAN III.....	1	15,816
3130	LABORATORY TECHNICIAN III.....	1	15,072
3753	PUBLIC HEALTH NURSE III.....	1	27,324
3746	SUPERVISING CLINIC NURSE.....	1	24,780
3750	CLINIC NURSE.....	1	21,396
3750	CLINIC NURSE.....	2	20,376
3750	CLINIC NURSE.....	2	19,404
3750	CLINIC NURSE.....	1	18,492
3750	CLINIC NURSE.....	3	17,592
3613	LICENSED PRACTICAL NURSE.....	5	13,668
3611	NURSES AIDE.....	1	13,020
3611	NURSES AIDE.....	1	11,808
3611	NURSES AIDE.....	4	11,280
3169	MEDICAL X-RAY TECHNICIAN II.....	1	19,224
3167	MEDICAL X-RAY TECHNICIAN I.....	1	17,436
3167	MEDICAL X-RAY TECHNICIAN I.....	1	16,584
0903	AUDIO-VISION TESTER.....	1	13,668
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,816
0406	CLINIC CLERK.....	2	11,808
0406	CLINIC CLERK.....	12	11,280
0401	JUNIOR CLERK.....	1	9,780
0669	REMOTE TERMINAL OPERATOR.....	2	11,808
0836	SENIOR TYPIST.....	1	11,808
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,272
3570	MEDICAL INTERVIEWER.....	1	13,020
3570	MEDICAL INTERVIEWER.....	1	11,808
3570	MEDICAL INTERVIEWER.....	1	11,280
1805	STOCKHANDLER.....	1	11,808
1805	STOCKHANDLER.....	1	9,780
3107	PUBLIC HEALTH OPTOMETRIST.....	757H	15.62H
	SCHEDULE SALARY ADJUSTMENTS.....		12,662
	ACTIVITY TOTAL.....	66	1,236,582

LAKEVIEW HEALTH SERVICE CENTER-3130

3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	24,552
3348	MEDICAL DIRECTOR.....	1	28.00H
3363	PHYSICIAN.....	1	25.00H
3753	PUBLIC HEALTH NURSE III.....	1	30,156
3750	CLINIC NURSE.....	3	22,476
3750	CLINIC NURSE.....	1	20,376
3750	CLINIC NURSE.....	1	19,404
3750	CLINIC NURSE.....	1	16,752
3750	CLINIC NURSE.....	2,340H	9.21H
3613	LICENSED PRACTICAL NURSE.....	1	17,436
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3613	LICENSED PRACTICAL NURSE.....	1	14,352
3613	LICENSED PRACTICAL NURSE.....	1	13,668
3613	LICENSED PRACTICAL NURSE.....	1	11,808
3611	NURSES AIOE.....	1	11,280
3611	NURSES AIDE.....	1	9,780
3741	COMMUNITY HEALTH ASSISTANT II.....	1	11,280
3117	PHARMACIST.....	1	28,428
3130	LABORATORY TECHNICIAN III.....	1	15,072
3130	LABORATORY TECHNICIAN III.....	1	13,020
3163	X-RAY TECHNICIAN.....	2	14,352

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAKEVIEW HEALTH SERVICE CENTER-3130 - CONTINUED			
3163	X-RAY TECHNICIAN.....	1	13,020
0550	MEDICAL RECORDS TECHNICIAN.....	2	15,816
3570	MEDICAL INTERVIEWER.....	1	11,808
3570	MEDICAL INTERVIEWER.....	1	11,280
3570	MEDICAL INTERVIEWER.....	2	10,776
0406	CLINIC CLERK.....	1	12,396
0406	CLINIC CLERK.....	1	11,808
0406	CLINIC CLERK.....	2	11,280
0406	CLINIC CLERK.....	2	10,776
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	11,280
0683	TELEPHONE OPERATOR.....	1	15,072
1805	STOCKHANDLER.....	1	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		5,708
	ACTIVITY TOTAL.....	41	727,735

**NEIGHBORHOOD CLINICAL HEALTH
SERVICES-3131**

NEAR NORTH SIDE-02

3750	CLINIC NURSE.....	1	20,376
3750	CLINIC NURSE.....	1	19,404
3613	LICENSED PRACTICAL NURSE.....	1	12,396
3611	NURSES AIDE.....	1	11,808
3611	NURSES AIDE.....	1	9,780
3128	LABORATORY TECHNICIAN I.....	1	11,808
0406	CLINIC CLERK.....	1	10,776
0401	JUNIOR CLERK.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		1,250
	SECTION TOTAL.....	8	108,374

WEST GARFIELD PARK-03

3363	PHYSICIAN.....	1	25,000
3470	CLINIC COORDINATOR.....	1	21,204
3750	CLINIC NURSE.....	1	22,476
3750	CLINIC NURSE.....	1	21,396
3750	CLINIC NURSE.....	2	19,404
3750	CLINIC NURSE.....	1	16,752
3753	PUBLIC HEALTH NURSE III.....	1	30,156
3751	PUBLIC HEALTH NURSE I.....	1	23,604
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3613	LICENSED PRACTICAL NURSE.....	3	14,352
3613	LICENSED PRACTICAL NURSE.....	1	12,396
3611	NURSES AIDE.....	1	13,020
3611	NURSES AIDE.....	1	12,396
3611	NURSES AIDE.....	1	11,808
3611	NURSES AIDE.....	1	9,780
3410	PUBLIC HEALTH NUTRITIONIST I.....	1	15,072
3128	LABORATORY TECHNICIAN I.....	1	11,280
0403	SENIOR CLERK.....	1	12,396
0406	CLINIC CLERK.....	1	11,280
0408	RECORD CLERK.....	1	9,312
	SCHEDULE SALARY ADJUSTMENTS.....		3,093
	SECTION TOTAL.....	23	405,357

NORTH LAWDALE-04

3470	CLINIC COORDINATOR.....	1	17,436
3750	CLINIC NURSE.....	1	21,396
3750	CLINIC NURSE.....	1	17,592
3613	LICENSED PRACTICAL NURSE.....	1	13,668
3611	NURSES AIDE.....	1	12,396
3570	MEDICAL INTERVIEWER.....	1	10,776

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD CLINICAL HEALTH SERVICES-3131 - CONTINUED			
NORTH LAWDALE-04 - CONTINUED			
3163	X-RAY TECHNICIAN.....	1	11,808
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,072
3574	SOCIAL WORK ASSISTANT.....	1	16,584
0669	REMOTE TERMINAL OPERATOR.....	1	10,776
0406	CLINIC CLERK.....	1	10,776
0401	JUNIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,451
	SECTION TOTAL	12	170,003
SOUTH LAWDALE-05			
3363	PHYSICIAN.....	1	25,00H
3470	CLINIC COORDINATOR.....	1	17,436
3750	CLINIC NURSE.....	1	20,376
3750	CLINIC NURSE.....	1	17,592
3753	PUBLIC HEALTH NURSE III.....	1	27,324
3613	LICENSED PRACTICAL NURSE.....	2	15,072
3613	LICENSED PRACTICAL NURSE.....	1	13,668
3611	NURSES AIDE.....	1	14,352
3611	NURSES AIDE.....	2	12,396
3611	NURSES AIDE.....	1	11,808
3748	COMMUNITY HEALTH ASSISTANT I.....	1	9,312
3129	LABORATORY TECHNICIAN II.....	1	13,668
0406	CLINIC CLERK.....	1	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		826
	SECTION TOTAL	15	264,106
AUSTIN-06			
3363	PHYSICIAN.....	1	25,00H
3470	CLINIC COORDINATOR.....	1	19,224
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	28,428
3750	CLINIC NURSE.....	1	19,404
3750	CLINIC NURSE.....	1	18,492
3750	CLINIC NURSE.....	1	16,752
3753	PUBLIC HEALTH NURSE III.....	1	30,156
3613	LICENSED PRACTICAL NURSE.....	1	14,352
3613	LICENSED PRACTICAL NURSE.....	1	13,668
3613	LICENSED PRACTICAL NURSE.....	1	11,280
3611	NURSES AIDE.....	2	11,808
3570	MEDICAL INTERVIEWER.....	1	14,352
0406	CLINIC CLERK.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		747
	SECTION TOTAL	14	272,247
NEAR SOUTHSIDE-07			
3470	CLINIC COORDINATOR.....	1	16,584
3750	CLINIC NURSE.....	1	21,396
3750	CLINIC NURSE.....	1	20,376
3750	CLINIC NURSE.....	1	19,404
3750	CLINIC NURSE.....	1	17,592
3750	CLINIC NURSE.....	1	16,752
3753	PUBLIC HEALTH NURSE III.....	1	30,156
3753	PUBLIC HEALTH NURSE III.....	1	28,716
3748	COMMUNITY HEALTH ASSISTANT I.....	1	9,312
3613	LICENSED PRACTICAL NURSE.....	1	17,436
3613	LICENSED PRACTICAL NURSE.....	1	13,668
3611	NURSES AIDE.....	1	11,808
3570	MEDICAL INTERVIEWER.....	1	13,668
0406	CLINIC CLERK.....	1	11,808
0406	CLINIC CLERK.....	1	9,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,959
	SECTION TOTAL	15	259,947

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD CLINICAL HEALTH SERVICES-3131 - CONTINUED			
ASHBURN-08			
3470	CLINIC COORDINATOR.....	1	20,172
3750	CLINIC NURSE.....	1	24,780
3750	CLINIC NURSE.....	1	20,376
3750	CLINIC NURSE.....	1	19,404
3750	CLINIC NURSE.....	1	18,492
3750	CLINIC NURSE.....	1	17,592
3753	PUBLIC HEALTH NURSE III.....	2	30,156
3780	CLINIC NURSE PRACTITIONER.....	1	24,780
3780	CLINIC NURSE PRACTITIONER.....	1	23,604
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3613	LICENSED PRACTICAL NURSE.....	2	14,352
3613	LICENSED PRACTICAL NURSE.....	1	13,668
3611	NURSES AIDE.....	2	12,396
3611	NURSES AIDE.....	1	11,808
3611	NURSES AIDE.....	1	11,280
3213	DENTAL ASSISTANT.....	1	13,668
3128	LABORATORY TECHNICIAN I.....	1	10,776
0403	SENIOR CLERK.....	1	13,668
0401	JUNIOR CLERK.....	1	11,280
0401	JUNIOR CLERK.....	1	10,272
0406	CLINIC CLERK.....	1	12,396
0406	CLINIC CLERK.....	2	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		3,508
	SECTION TOTAL.....	26	434,020
GRAND BOULEVARD-09			
3750	CLINIC NURSE.....	1	24,780
3750	CLINIC NURSE.....	1	20,376
3750	CLINIC NURSE.....	1	19,404
3750	CLINIC NURSE.....	1	17,592
3753	PUBLIC HEALTH NURSE III.....	1	27,324
3781	PUBLIC HEALTH NURSE PRACTITIONER.....	1	20,376
3613	LICENSED PRACTICAL NURSE.....	1	14,352
3611	NURSES AIDE.....	2	12,396
3570	MEDICAL INTERVIEWER.....	1	11,280
0669	REMOTE TERMINAL OPERATOR.....	2	11,280
0406	CLINIC CLERK.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,047
	SECTION TOTAL.....	13	216,163
SOUTH SHORE-10			
3470	CLINIC COORDINATOR.....	1	19,224
3750	CLINIC NURSE.....	1	22,476
3750	CLINIC NURSE.....	1	21,396
3753	PUBLIC HEALTH NURSE III.....	1	30,156
3613	LICENSED PRACTICAL NURSE.....	2	15,072
3613	LICENSED PRACTICAL NURSE.....	2	14,352
3570	MEDICAL INTERVIEWER.....	1	11,808
3743	PUBLIC HEALTH AIDE.....	1	14,352
3743	PUBLIC HEALTH AIDE.....	1	13,020
0406	CLINIC CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		606
	SECTION TOTAL.....	14	227,454
SOUTH CHICAGO-11			
3750	CLINIC NURSE.....	1	24,780
3750	CLINIC NURSE.....	1	21,396
3750	CLINIC NURSE.....	1	19,404
3613	LICENSED PRACTICAL NURSE.....	1	14,352
3611	NURSES AIDE.....	1	12,396
3611	NURSES AIDE.....	1	11,808
3410	PUBLIC HEALTH NUTRITIONIST I.....	1	17,436

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD CLINICAL HEALTH SERVICES-3131 - CONTINUED			
SOUTH CHICAGO-11 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0406	CLINIC CLERK.....	1	11,808
0401	JUNIOR CLERK.....	2	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,301
	SECTION TOTAL.....	11	171,665
	ACTIVITY TOTAL.....	151	2,529,336
ADULT HEALTH SERVICES-3132			
GREATER LAWN SENIOR CITIZEN CENTER-01			
3363	PHYSICIAN.....	2	25,00H
3750	CLINIC NURSE.....	1	23,604
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	18,312
3105	CARDIOVASCULAR TECHNICIAN I.....	1	15,816
3130	LABORATORY TECHNICIAN III.....	1	16,584
3130	LABORATORY TECHNICIAN III.....	1	15,816
3163	X-RAY TECHNICIAN.....	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,172
	SCHEDULE SALARY ADJUSTMENTS.....		256
	SECTION TOTAL.....	9	227,632
WEST SIDE CENTER SPECIALITY CLINIC-02			
3753	PUBLIC HEALTH NURSE III.....	1	28,716
3750	CLINIC NURSE.....	1	19,404
3613	LICENSED PRACTICAL NURSE.....	1	15,816
3574	SOCIAL WORK ASSISTANT.....	1	15,816
0550	MEDICAL RECORDS TECHNICIAN.....	1	16,584
	SCHEDULE SALARY ADJUSTMENTS.....		1,201
	SECTION TOTAL.....	5	97,537
NORTH PARK VILLAGE SCREENING AND SENIOR CITIZEN CENTER-03			
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	25,776
3613	LICENSED PRACTICAL NURSE.....	1	12,396
3611	NURSES AIDE.....	4	9,780
3105	CARDIOVASCULAR TECHNICIAN I.....	1	13,020
3133	MEDICAL TECHNOLOGIST I.....	1	15,072
3169	MEDICAL X-RAY TECHNICIAN II.....	1	17,436
3570	MEDICAL INTERVIEWER.....	1	13,668
3570	MEDICAL INTERVIEWER.....	2	11,808
3570	MEDICAL INTERVIEWER.....	1	11,280
0406	CLINIC CLERK.....	1	13,020
0406	CLINIC CLERK.....	1	10,776
0406	CLINIC CLERK.....	1	10,272
0406	CLINIC CLERK.....	2	9,780
0406	CLINIC CLERK.....	1	9,312
0805	SECRETARY.....	1	17,436
	SCHEDULE SALARY ADJUSTMENTS.....		5,110
	SECTION TOTAL.....	20	256,870
MEDICAL SUPPORT-04			
3750	CLINIC NURSE.....	1	23,604
3750	CLINIC NURSE.....	1	22,476
3475	C.P.R. INSTRUCTOR.....	1	14,352
3475	C.P.R. INSTRUCTOR.....	1	13,668
0408	RECORD CLERK.....	1	11,808
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		413
	SECTION TOTAL.....	7	109,997
	ACTIVITY TOTAL.....	41	692,036

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NUTRITION SERVICES-3133			
3437	DIRECTOR OF NUTRITION.....	1	34,092
3431	ASSISTANT DIRECTOR OF NUTRITION.....	1	28,428
0809	EXECUTIVE SECRETARY I.....	1	19,224
0406	CLINIC CLERK.....	1	11,280
	ACTIVITY TOTAL.....	4	93,024
BUREAU OF HEALTH PROGRAMS-3134			
ADMINISTRATION-01			
3559	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH PROGRAMS.....	1	34,092
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	25,776
3452	ASSISTANT DIRECTOR OF ADULT HEALTH AND AGING.....	1	25,776
0406	CLINIC CLERK.....	1	11,808
0403	SENIOR CLERK.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		490
	SECTION TOTAL.....	5	110,982
ADULT HEALTH PROGRAMS-05			
3349	MEDICAL DIRECTOR ADULT OCCUPATIONAL HEALTH.....	1	25,00H
2917	COORDINATOR OF SPECIAL SERVICES.....	1	35,592
6122	SAFETY SPECIALIST III.....	1	18,312
3363	PHYSICIAN.....	1,460H	25,00H
	SCHEDULE SALARY ADJUSTMENTS.....		455
	SECTION TOTAL.....	3	141,859
PEDIATRIC PROGRAMS-06			
3450	DIRECTOR OF PEDIATRIC HEALTH PROGRAMS...	1	32,640
3420	HEALTH EDUCATOR II.....	1	17,436
	SECTION TOTAL.....	2	50,076
WOMEN'S HEALTH PROGRAM-07			
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	27,036
0403	SENIOR CLERK.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		392
	SECTION TOTAL.....	2	40,448
	ACTIVITY TOTAL.....	12	343,345
BUREAU OF HEALTH REGULATIONS-3135			
ADMINISTRATION-01			
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	44,376
2063	DIRECTOR OF TECHNICAL SERVICES.....	1	31,236
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	27,036
5954	ASSISTANT OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	28,428
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	25,776
0729	INFORMATION COORDINATOR.....	1	27,036
1747	PROGRAM SPECIALIST III.....	1	22,272
1730	PROGRAM ANALYST.....	1	23,364
1724	SENIOR RESEARCH ASSISTANT.....	1	19,224
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	24,552
2390	MORTUARY INSPECTOR.....	1	13,668
2390	MORTUARY INSPECTOR.....	1	13,020
0308	STAFF ASSISTANT.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	14,352
0805	SECRETARY.....	1	14,352
0406	CLINIC CLERK.....	1	11,808
0403	SENIOR CLERK.....	1,100H	5,12H
	SCHEDULE SALARY ADJUSTMENTS.....		556
	SECTION TOTAL.....	16	365,000

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

BUREAU OF HEALTH REGULATIONS-3135 - CONTINUED

**INSTITUTIONAL AND PERSONAL HEALTH
CARE FACILITIES-02**

3757	SUPERVISOR OF INSTITUTIONAL CARE.....	1	34,920
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	26,028
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	24,780
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	27,324
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	23,604
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	19,404
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	18,492
3764	INSTITUTIONAL CARE NURSE.....	1	19,404
3764	INSTITUTIONAL CARE NURSE.....	2	16,752
3179	MICROBIOLOGIST IV.....	1	28,428
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
0403	SENIOR CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	10,272
0823	SENIOR STENOGRAPHER.....	1	16,584
0836	SENIOR TYPIST.....	1	10,776
0601	REPRODUCTION MACHINE TECHNICIAN.....	1	13,020
2157	CODE ENFORCEMENT INSPECTOR I.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		3,157
	SECTION TOTAL.....	19	379,009

EMERGENCY MEDICAL SERVICES-03

3751	PUBLIC HEALTH NURSE I.....	1	20,376
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	19,224
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	17,436
3410	PUBLIC HEALTH NUTRITIONIST I.....	2	15,816
	SCHEDULE SALARY ADJUSTMENTS.....		2,548
	SECTION TOTAL.....	5	91,216

ENVIRONMENTAL HEALTH-07

3425	CHIEF OF ENVIRONMENTAL HEALTH.....	1	32,640
2002	ENVIRONMENTAL CONTROL INSPECTOR II.....	2	15,072
	SECTION TOTAL.....	3	62,784
	ACTIVITY TOTAL.....	43	898,009

**BUREAU OF HEALTH ASSURANCE AND
PROTECTION-3136**

ADMINISTRATION-01

3348	MEDICAL DIRECTOR.....	1	28,000H
0805	SECRETARY.....	1	12,396
1305	PERSONNEL AIDE.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		610
	SECTION TOTAL.....	3	82,522

INFECTIOUS DISEASE-02

3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	23,364
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	18,312
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	19,224
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	2	16,584
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	15,072
3421	HEALTH EDUCATOR III.....	1	22,272
3570	MEDICAL INTERVIEWER.....	1	15,072
3570	MEDICAL INTERVIEWER.....	1	13,668
3748	COMMUNITY HEALTH ASSISTANT I.....	1	11,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	17,436
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,436
0403	SENIOR CLERK.....	1	11,808
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	10,776

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF HEALTH ASSURANCE AND PROTECTION-3136 - CONTINUED			
INFECTIOUS DISEASE-02 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		21,200
	SECTION TOTAL.....	15	280,396
IMMUNIZATION-03			
3424	HEALTH EDUCATOR AIDE I.....	1	16,584
3424	HEALTH EDUCATOR AIDE I.....	1	15,816
3424	HEALTH EDUCATOR AIDE I.....	3	15,072
3424	HEALTH EDUCATOR AIDE I.....	1	12,396
3570	MEDICAL INTERVIEWER.....	1	12,396
0415	INQUIRY AIDE III.....	1	16,584
0401	JUNIOR CLERK.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,869
	SECTION TOTAL.....	9	132,141
	ACTIVITY TOTAL.....	27	475,059
OFFICE OF PLANNING AND EVALUATION-3137			
OPERATIONAL RESEARCH AND EPIDEMIOLOGY-01			
2901	DIRECTOR-RESEARCH.....	1	42,468
1118	ASSISTANT DIRECTOR OF HEALTH INFORMATION SERVICES.....	1	27,036
0308	STAFF ASSISTANT.....	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,172
0825	PRINCIPAL STENOGRAPHER.....	1	17,436
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	31,236
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	27,036
1143	OPERATIONS RESEARCH ANALYST.....	1	19,224
1143	OPERATIONS RESEARCH ANALYST.....	1	18,312
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	29,832
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	24,552
1735	SENIOR STATISTICIAN.....	1	27,036
	SCHEDULE SALARY ADJUSTMENTS.....		1,609
	SECTION TOTAL.....	12	311,725
PLANNING AND DEVELOPMENT-02			
1438	DIRECTOR-HEALTH PLANNING AND DEVELOPMENT	1	35,592
1441	COORDINATING PLANNER I.....	1	35,592
1409	HEALTH PLANNER V.....	1	24,552
	SCHEDULE SALARY ADJUSTMENTS.....		238
	SECTION TOTAL.....	3	95,974
QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-03			
3440	DIRECTOR-QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	35,592
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	23,604
1759	EVALUATION SPECIALIST II.....	1	27,036
	SCHEDULE SALARY ADJUSTMENTS.....		730
	SECTION TOTAL.....	3	86,962
	ACTIVITY TOTAL.....	18	494,661
OFFICE OF HEALTH EDUCATION-3138			
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	34,092
1365	TRAINING COORDINATOR.....	1	19,224
3427	COORDINATOR OF HEALTH EDUCATION.....	1	27,036
3421	HEALTH EDUCATOR III.....	1	17,436
3419	HEALTH EDUCATOR I.....	2	13,020
	ACTIVITY TOTAL.....	6	123,828

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASSISTANCE SERVICES TO CONTROL			
ALCOHOLISM-3140			
3333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE SERVICES).....	1	28.00H
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	38,880
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	29,832
1724	SENIOR RESEARCH ASSISTANT.....	1	14,352
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	15,816
3363	PHYSICIAN.....	1	25.00H
3534	CLINICAL THERAPIST III.....	1	31,236
3534	CLINICAL THERAPIST III.....	1	27,036
3534	CLINICAL THERAPIST III.....	1	25,776
3534	CLINICAL THERAPIST III.....	1	24,552
3533	CLINICAL THERAPIST II.....	1	22,272
3533	CLINICAL THERAPIST II.....	1	20,172
3533	CLINICAL THERAPIST II.....	1	19,224
3533	CLINICAL THERAPIST II.....	2	18,312
3532	CLINICAL THERAPIST I.....	2	18,312
3532	CLINICAL THERAPIST I.....	1	17,436
3540	ALCOHOLISM COUNSELOR III.....	1	15,072
3541	ALCOHOLISM COUNSELOR II.....	1	15,072
3542	ALCOHOLISM COUNSELOR I.....	2	14,352
3542	ALCOHOLISM COUNSELOR I.....	1	13,668
3542	ALCOHOLISM COUNSELOR I.....	1	13,020
3542	ALCOHOLISM COUNSELOR I.....	1	12,396
3542	ALCOHOLISM COUNSELOR I.....	1	11,808
3618	SUPERVISOR OF NURSES.....	1	23,604
3615	HOSPITAL NURSE.....	1	18,492
3615	HOSPITAL NURSE.....	3	16,752
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	16,584
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	15,816
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	15,072
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	3	12,396
3117	PHARMACIST.....	900H	11.09H
2966	COUNSELOR.....	1	18,312
3586	VOCATIONAL COUNSELOR.....	1	17,436
3510	PHYSICAL INSTRUCTOR.....	1	15,072
3510	PHYSICAL INSTRUCTOR.....	1	11,808
0147	PRINCIPAL ACCOUNT CLERK.....	1	14,352
0554	MEDICAL RECORDS ADMINISTRATOR.....	1	16,584
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,436
0825	PRINCIPAL STENOGRAPHER.....	1	13,668
0846	MEDICAL STENOGRAPHER.....	1	14,352
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	10,776

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASSISTANCE SERVICES TO CONTROL			
ALCOHOLISM-3140 - CONTINUED			
0423	HEAD CLERK.....	1	16,584
0415	INQUIRY AIDE III.....	1	17,436
0413	INQUIRY AIDE I.....	1	11,280
0683	TELEPHONE OPERATOR.....	1	15,816
0683	TELEPHONE OPERATOR.....	1	13,020
1588	PROCUREMENT CONTROL OFFICER I.....	1	17,436
1813	SENIOR STOREKEEPER.....	1	15,072
1805	STOCKHANDLER.....	1	11,808
2621	CHIEF HOUSEKEEPER.....	1	15,816
4212	SECURITY GUARD-CATC.....	1	14,352
4212	SECURITY GUARD-CATC.....	1	13,020
2766	FOOD SERVICE SUPERVISOR.....	1	17,436
2765	FOOD SERVICE WORKER.....	1	12,396
2764	FOOD SERVICE AIDE.....	2	11,808
2736	CHIEF COOK.....	1	7.85H
2735	COOK.....	2	6.43H
2733	ASSISTANT COOK.....	2	5.58H
	SCHEDULE SALARY ADJUSTMENTS.....		7,853
	ACTIVITY TOTAL.....	71	1,273,008
		1,411	32,119,016
	LESS TURNOVER.....		3,255,000
	TOTAL.....		\$28,864,016

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	247,056
.015 SCHEDULE SALARY ADJUSTMENTS.....		2,995
*3410.000 FOR PERSONAL SERVICES.....		250,051
.126 OFFICE CONVENIENCES.....		800
.130 POSTAGE AND POSTAL CHARGES.....		1,500
.150 PUBLICATIONS.....		2,500
.155 RENTAL OF PROPERTY.....		52,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		8,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		300
.166 SUBSCRIPTIONS AND DUES.....		650
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		600
.186 TELEPHONE.....		1,300
*3410.100 FOR CONTRACTUAL SERVICES.....		67,650
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		1,000
.245 REIMBURSEMENT TO TRAVELERS.....		350
.270 LOCAL TRANSPORTATION.....		1,200
*3410.200 FOR TRAVEL.....		2,550
.320 GASOLINE.....		1,300
.350 STATIONERY AND OFFICE SUPPLIES.....		1,100
*3410.300 FOR COMMODITIES.....		2,400
*3410.700 FOR CONTINGENCIES.....		1,000
*ORGANIZATION TOTAL.....	\$	323,651

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3410			
9741	DIRECTOR OF HUMAN RELATIONS.....	1	\$ 43,896
3065	ASSISTANT TO THE DIRECTOR HUMAN RELATIONS.....	1	27,036
3013	HUMAN RELATIONS OFFICER III.....	1	25,776
3008	HUMAN RELATIONS OFFICER II.....	2	20,172
3008	HUMAN RELATIONS OFFICER II.....	1	18,312
3009	HUMAN RELATIONS OFFICER I.....	1	17,436
3009	HUMAN RELATIONS OFFICER I.....	1	16,584
3009	HUMAN RELATIONS OFFICER I.....	1	15,072
0407	STAFF AIDE.....	1	10,116
0809	EXECUTIVE SECRETARY I.....	1	21,204
0823	SENIOR STENOGRAPHER.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,995
	ACTIVITY TOTAL.....	12	250,051
		12	\$ 250,051

100-CORPORATE FUND

OFFICE FOR SENIOR CITIZENS AND HANDICAPPED

The Office for Senior Citizens and Handicapped develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the handicapped.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,114,578
.015 SCHEDULE SALARY ADJUSTMENTS.....		10,347
*3420.000 FOR PERSONAL SERVICES.....		1,124,825
.125 OFFICE AND BUILDING SERVICES.....		2,000
.126 OFFICE CONVENIENCES.....		500
.130 POSTAGE AND POSTAL CHARGES.....		6,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		58,800
.155 RENTAL OF PROPERTY.....		70,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		21,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		5,000
.166 SUBSCRIPTIONS AND DUES.....		1,000
.169 TECHNICAL MEETING COSTS.....		5,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....		1,300
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		3,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		5,500
.186 TELEPHONE.....		18,200
*3420.100 FOR CONTRACTUAL SERVICES.....		197,300
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		3,500
DIRECT PAYMENT TO PRIVATE TRANSPORT		
.240 AGENCIES.....		38,200
.245 REIMBURSEMENT TO TRAVELERS.....		4,000
.270 LOCAL TRANSPORTATION.....		1,000
*3420.200 FOR TRAVEL.....		46,700
.320 GASOLINE.....		2,000
.330 FOOD.....		75,000
.340 MATERIAL AND SUPPLIES.....		600
.348 BOOKS AND RELATED MATERIALS.....		1,000
.350 STATIONERY AND OFFICE SUPPLIES.....		12,500
*3420.300 FOR COMMOODITIES.....		91,100
.422 OFFICE MACHINES.....		1,000
.424 FURNITURE AND FURNISHINGS.....		2,000
*3420.400 FOR EQUIPMENT.....		3,000
*3420.700 FOR CONTINGENCIES.....		500
*ORGANIZATION TOTAL.....		\$ 1,463,525

Positions and Salaries

Code	Positions	No.	Rate
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3421			
3027	DIRECTOR-SENIOR CITIZENS.....	1	\$ 52,320
2913	DEPUTY DIRECTOR, SENIOR CITIZENS.....	1	41,484
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	37,212
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	44,376
0305	ASSISTANT TO THE DIRECTOR.....	1	23,364
3021	SPECIALIST IN AGING/REHABILITATION IV...	1	34,092
3020	SPECIALIST IN AGING/REHABILITATION III..	2	31,236
3020	SPECIALIST IN AGING/REHABILITATION III..	1	29,832
3020	SPECIALIST IN AGING/REHABILITATION III..	1	28,428
3020	SPECIALIST IN AGING/REHABILITATION III..	1	27,036
3020	SPECIALIST IN AGING/REHABILITATION III..	2	25,776
3020	SPECIALIST IN AGING/REHABILITATION III..	1	22,272
3031	SPECIALIST IN AGING/REHABILITATION II...	2	24,552
3031	SPECIALIST IN AGING/REHABILITATION II...	1	23,364
3031	SPECIALIST IN AGING/REHABILITATION II...	3	22,272
3031	SPECIALIST IN AGING/REHABILITATION II...	1	20,172
3031	SPECIALIST IN AGING/REHABILITATION II...	1	19,224
3030	SPECIALIST IN AGING/REHABILITATION I....	2	17,436
3030	SPECIALIST IN AGING/REHABILITATION I....	2	16,584
3030	SPECIALIST IN AGING/REHABILITATION I....	1	15,816

100-CORPORATE FUND

OFFICE FOR SENIOR CITIZENS AND HANDICAPPED - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3421 - CONTINUED			
2968	ASSISTANT SPECIALIST IN		
	AGING/REHABILITATION.....	1	17,436
3966	COMMUNITY RESOURCE SPECIALIST.....	1	20,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,172
0303	ADMINISTRATIVE ASSISTANT III.....	2	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,584
1305	PERSONNEL AIDE.....	1	11,808
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,816
0147	PRINCIPAL ACCOUNT CLERK.....	1	11,808
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	28,428
1746	PROGRAM SPECIALIST II.....	1	19,224
2921	SENIOR RESEARCH ANALYST.....	1	28,428
2945	DATA CLERK.....	1	10,272
0810	EXECUTIVE SECRETARY II.....	1	17,436
0809	EXECUTIVE SECRETARY I.....	1	17,436
0805	SECRETARY.....	1	15,072
0805	SECRETARY.....	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
0823	SENIOR STENOGRAPHER.....	2	11,280
0836	SENIOR TYPIST.....	1	10,272
0418	OFFICE PROPERTY CUSTODIAN.....	1	10,776
0415	INQUIRY AIDE III.....	1	12,396
0407	STAFF AIDE.....	1	11,808
0403	SENIOR CLERK.....	1	10,272
3036	ELDERLY AIDE II.....	1	13,020
3037	ELDERLY AIDE III.....	1,000H	6.20H
3036	ELDERLY AIDE II.....	1,000H	5.93H
	SCHEDULE SALARY ADJUSTMENTS.....		10,347
	ACTIVITY TOTAL.....	55	1,170,925
		55	1,170,925
	LESS TURNOVER.....		46,000
	TOTAL.....		\$ 1,124,925

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	3,105,422
.015 SCHEDULE SALARY ADJUSTMENTS.....		24,385
*3450.000 FOR PERSONAL SERVICES.....		3,129,807
.125 OFFICE AND BUILDING SERVICES.....		21,000
.130 POSTAGE AND POSTAL CHARGES.....		3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		1,000
.155 RENTAL OF PROPERTY.....		252,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		2,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		2,000
.169 TECHNICAL MEETING COSTS.....		38,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		5,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		11,200
.186 TELEPHONE.....		29,700
*3450.100 FOR CONTRACTUAL SERVICES.....		364,900
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		6,500
.245 REIMBURSEMENT TO TRAVELERS.....		13,000
.270 LOCAL TRANSPORTATION.....		1,750
*3450.200 FOR TRAVEL.....		21,250
.320 GASOLINE.....		3,500
.340 MATERIAL AND SUPPLIES.....		2,500
.348 BOOKS AND RELATED MATERIALS.....		500
.350 STATIONERY AND OFFICE SUPPLIES.....		11,000
*3450.300 FOR COMMODITIES.....		17,500
.422 OFFICE MACHINES.....		1,500
.424 FURNITURE AND FURNISHINGS.....		1,500
*3450.400 FOR EQUIPMENT.....		3,000
*3450.700 FOR CONTINGENCIES.....		200
*ORGANIZATION TOTAL.....	\$	3,536,657

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3451			
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 75,636
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	56,160
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	1	47,472
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	1	44,472
2976	EXECUTIVE ASSISTANT TO COMMISSIONER.....	1	40,000
0810	EXECUTIVE SECRETARY II.....	1	22,272
0805	SECRETARY.....	1	13,020
0308	STAFF ASSISTANT.....	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		674
	ACTIVITY TOTAL.....	8	325,482
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3452			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	40,644
3936	DIRECTOR PERSONNEL TRAINING H.S.....	1	35,592
3885	DIRECTOR-DATA OPERATIONS-DHS.....	1	49,992
3883	ASSISTANT DIRECTOR OF FINANCE.....	1	35,592
3816	EQUAL EMPLOYMENT OPPORTUNITY OFFICER....	1	23,364
3060	SUPERVISOR OF TRAINING AND DEVELOPMENT..	1	31,236
0306	ASSISTANT TO THE DIRECTOR.....	1	29,832
1383	PERSONNEL TECHNICIAN III.....	1	24,552

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF FINANCE AND			
ADMINISTRATIVE SERVICES-3452 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	17,436
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0421	PRINCIPAL CLERK.....	1	16,584
0101	ACCOUNTANT I.....	1	20,172
0146	SENIOR ACCOUNT CLERK.....	1	14,352
0836	SENIOR TYPIST.....	1	11,808
0625	MECHANICAL RECORDS CLERK II.....	1	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		2,754
	ACTIVITY TOTAL.....	15	384,942
 DIVISION OF RESEARCH, PLANNING AND			
EVALUATION-3454			
2901	DIRECTOR-RESEARCH.....	1	42,468
2902	CHIEF RESEARCH ANALYST.....	1	31,236
2918	CHIEF PLANNING ANALYST.....	1	34,092
2919	SENIOR PLANNING ANALYST.....	1	28,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,816
	SCHEDULE SALARY ADJUSTMENTS.....		372
	ACTIVITY TOTAL.....	5	152,412
 COMMUNITY AND FAMILY SERVICES-3455			
2903	DIRECTOR, COMMUNITY SERVICES.....	1	42,768
2957	DIRECTOR OF COMMUNITY SERVICE		
	INTERVENTION.....	1	44,376
2930	PROJECT COORDINATOR-DAY CARE.....	1	21,204
1233	LICENSING COORDINATOR.....	1	24,552
3034	COMMUNITY UNIT DIRECTOR II.....	2	31,236
3034	COMMUNITY UNIT DIRECTOR II.....	1	27,036
3034	COMMUNITY UNIT DIRECTOR II.....	1	24,552
3034	COMMUNITY UNIT DIRECTOR II.....	1	21,204
3033	COMMUNITY UNIT DIRECTOR I.....	4	25,776
2906	FAMILY PROGRAMS COORDINATOR.....	1	31,236
2996	FAMILY SERVICES SPECIALIST III.....	1	31,236
2996	FAMILY SERVICES SPECIALIST III.....	2	28,428
2996	FAMILY SERVICES SPECIALIST III.....	1	25,776
2996	FAMILY SERVICES SPECIALIST III.....	1	21,204
2908	FAMILY SERVICES SPECIALIST II.....	1	22,272
2907	FAMILY SERVICES SPECIALIST I.....	3	21,204
2907	FAMILY SERVICES SPECIALIST I.....	1	20,172
2907	FAMILY SERVICES SPECIALIST I.....	1	19,224
2907	FAMILY SERVICES SPECIALIST I.....	1	17,436
3075	NEIGHBORHOOD WORKER III.....	1	21,204
3075	NEIGHBORHOOD WORKER III.....	1	20,172
3075	NEIGHBORHOOD WORKER III.....	2	17,436
3075	NEIGHBORHOOD WORKER III.....	2	16,584
3073	NEIGHBORHOOD WORKER II.....	2	19,224
3073	NEIGHBORHOOD WORKER II.....	3	18,312
3073	NEIGHBORHOOD WORKER II.....	1	17,436
3073	NEIGHBORHOOD WORKER II.....	1	16,584
3073	NEIGHBORHOOD WORKER II.....	1	15,816
3074	NEIGHBORHOOD WORKER I.....	1	20,172
3074	NEIGHBORHOOD WORKER I.....	1	18,312
3074	NEIGHBORHOOD WORKER I.....	2	17,436
3074	NEIGHBORHOOD WORKER I.....	1	16,584
3074	NEIGHBORHOOD WORKER I.....	3	15,816
3074	NEIGHBORHOOD WORKER I.....	2	15,072
3074	NEIGHBORHOOD WORKER I.....	1	14,352
3074	NEIGHBORHOOD WORKER I.....	1	13,668
3028	NEIGHBORHOOD WORKER TRAINEE.....	1	13,020
3028	NEIGHBORHOOD WORKER TRAINEE.....	1	11,280
3028	NEIGHBORHOOD WORKER TRAINEE.....	1	10,776
2938	COMMUNITY INTERVENTION WORKER II.....	1	25,776
2938	COMMUNITY INTERVENTION WORKER II.....	1	24,552
2938	COMMUNITY INTERVENTION WORKER II.....	1	22,272
2939	COMMUNITY INTERVENTION WORKER I.....	1	20,172

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY AND FAMILY SERVICES-3455 - CONTINUED			
2939	COMMUNITY INTERVENTION WORKER I.....	7	19,224
2939	COMMUNITY INTERVENTION WORKER I.....	2	18,312
2939	COMMUNITY INTERVENTION WORKER I.....	2	17,436
2939	COMMUNITY INTERVENTION WORKER I.....	3	16,584
7106	DISPATCH ASSISTANT.....	8,320H	5.93H
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0823	SENIOR STENOGRAPHER.....	1	13,020
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	11,808
0836	SENIOR TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		12,675
	ACTIVITY TOTAL.....	78	1,636,137
CHILDREN AND YOUTH SERVICES-3456			
3026	DIRECTOR-YOUTH SERVICES.....	1	45,240
2910	COORDINATOR OF YOUTH SERVICES.....	1	35,592
3034	COMMUNITY UNIT DIRECTOR II.....	1	28,428
3034	COMMUNITY UNIT DIRECTOR II.....	2	27,036
3034	COMMUNITY UNIT DIRECTOR II.....	1	25,776
3034	COMMUNITY UNIT DIRECTOR II.....	1	24,552
3034	COMMUNITY UNIT DIRECTOR II.....	1	22,272
3018	YOUTH SERVICE WORKER III.....	1	19,224
3018	YOUTH SERVICE WORKER III.....	3	18,312
3017	YOUTH SERVICE WORKER II.....	1	18,312
3017	YOUTH SERVICE WORKER II.....	3	17,436
3017	YOUTH SERVICE WORKER II.....	4	16,584
3016	YOUTH SERVICE WORKER I.....	1	16,584
3016	YOUTH SERVICE WORKER I.....	4	15,072
3016	YOUTH SERVICE WORKER I.....	2	13,668
3029	ASSISTANT YOUTH SERVICE WORKER.....	2	13,020
1734	STATISTICIAN.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	3	11,808
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		7,910
	ACTIVITY TOTAL.....	36	680,834
		142	3,179,807
	LESS TURNOVER.....		50,000
	TOTAL.....		\$ 3,129,807

100-CORPORATE FUND

POLICE BOARD

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	144,942
	.015 SCHEDULE SALARY ADJUSTMENTS.....		833
*4101.000	FOR PERSONAL SERVICES.....		145,775
	.130 POSTAGE AND POSTAL CHARGES.....		3,000
	OTHER PROFESSIONAL AND TECHNICAL		
	.149 SERVICES.....		3,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		2,000
	.169 TECHNICAL MEETING COSTS.....		5,000
*4101.100	FOR CONTRACTUAL SERVICES.....		13,000
	.801 FOR EXPENSE OF BOARD.....		90,000
*4101.800	FOR SPECIFIC PURPOSES-GENERAL.....		90,000
	*ORGANIZATION TOTAL.....	\$	248,775

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-4101			
9689	EXECUTIVE SECRETARY OF THE BOARD.....	1	\$ 32,640
0427	CHIEF CLERK.....	1	24,552
9840	HEARING OFFICER.....	1,170H	75.00H
	SCHEDULE SALARY ADJUSTMENTS.....		833
	ACTIVITY TOTAL.....	2	145,775
		2	\$ 145,775

MOTION PICTURE APPEAL BOARD

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
	.010 SALARIES AND WAGES-ON VOUCHER.....	\$	15,000
*4102.000	FOR PERSONAL SERVICES.....		15,000
	.143 COURT REPORTING.....		1,000
*4102.100	FOR CONTRACTUAL SERVICES.....		1,000
	*ORGANIZATION TOTAL.....	\$	16,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MOTION PICTURE APPEAL BOARD-4102			
9628	MEMBER.....	5S	\$ 50.00S

100-CORPORATE FUND

DEPARTMENT OF PUBLIC SAFETY

The Department of Public Safety maintains over-all coordination of various public programs involving the Police, Fire, Health and Streets and Sanitation Departments, and all other emergency preparedness and disaster planning activities.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	456,276
.015 SCHEDULE SALARY ADJUSTMENTS.....		3,523
*4105.000 FOR PERSONAL SERVICES.....		459,799
.130 POSTAGE AND POSTAL CHARGES.....		1,450
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		6,000
.155 RENTAL OF PROPERTY.....		33,950
.157 RENTAL OF EQUIPMENT AND SERVICES.....		6,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		2,200
.166 SUBSCRIPTIONS AND DUES.....		1,500
.169 TECHNICAL MEETING COSTS.....		4,000
.173 STATE VEHICLE LICENSE PLATES.....		50
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		2,400
.186 TELEPHONE.....		8,500
*4105.100 FOR CONTRACTUAL SERVICES.....		66,550
.245 REIMBURSEMENT TO TRAVELERS.....		4,500
*4105.200 FOR TRAVEL.....		4,500
.320 GASOLINE.....		7,000
.340 MATERIAL AND SUPPLIES.....		100
.348 BOOKS AND RELATED MATERIALS.....		500
.350 STATIONERY AND OFFICE SUPPLIES.....		4,000
*4105.300 FOR COMMODITIES.....		11,600
.422 OFFICE MACHINES.....		1,000
.423 COMMUNICATION DEVICES.....		3,700
*4105.400 FOR EQUIPMENT.....		4,700
*4105.700 FOR CONTINGENCIES.....		5,000
*ORGANIZATION TOTAL.....	\$	552,149

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-4106			
9768	DIRECTOR PUBLIC SAFETY.....	1	\$ 53,076
9769	DEPUTY DIRECTOR PUBLIC SAFETY.....	1	47,616
9315	ASSISTANT DIRECTOR-PUBLIC SAFETY.....	1	43,188
0308	STAFF ASSISTANT.....	1	21,204
0809	EXECUTIVE SECRETARY I.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		329
	ACTIVITY TOTAL.....	5	183,725
RESEARCH AND PLANNING-4107			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	28,428
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	31,236
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	27,036
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	24,552
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	23,364
2952	PLANNER-CRIMINAL JUSTICE.....	1	23,364
2933	PROGRAM EXPEDITOR II.....	1	20,172
2933	PROGRAM EXPEDITOR II.....	1	19,224
1746	PROGRAM SPECIALIST II.....	1	21,204
1745	PROGRAM SPECIALIST I.....	1	17,436
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,816
2973	DATA ASSISTANT.....	1	10,776
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,194
	ACTIVITY TOTAL.....	13	276,074
		18	\$ 459,799

100-CORPORATE FUND

DEPARTMENT OF POLICE

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	367,801,396
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,927,626
FOR ADJUSTMENT IN SALARIES OF POLICE DEPARTMENT SWORN PERSONNEL BEGINNING	
.016 JULY 1, 1982 PER SCHEDULE D.....	8,123,476
.020 OVERTIME.....	7,800,000
.091 UNIFORM ALLOWANCE-CROSSING GUARDS.....	472,150
UNIFORM ALLOWANCE-PARKING ENFORCEMENT	
.092 AIDES.....	9,400
.093 UNIFORM ALLOWANCE-TRAFFIC CONTROL AIDES. UNIFORM ALLOWANCE-POLICE DISPATCHER	6,600
.094 AIDES.....	21,200
.095 UNIFORM ALLOWANCE-DETENTION OFFICERS....	30,400
.097 UNIFORM ALLOWANCE-NURSES.....	200
.098 UNIFORM ALLOWANCE-UNIFORMED FORCE.....	5,040,400
*4110.000 FOR PERSONAL SERVICES.....	391,232,848
.125 OFFICE AND BUILDING SERVICES.....	9,200
.128 FEES AND SERVICES.....	1,000
.130 POSTAGE AND POSTAL CHARGES.....	184,000
.142 AUDITING.....	32,000
.146 STATISTICAL.....	13,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	311,000
.150 PUBLICATIONS.....	10,000
.152 ADVERTISING.....	1,000
.155 RENTAL OF PROPERTY.....	138,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,388,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	79,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,717,000
.166 SUBSCRIPTIONS AND DUES.....	8,800
.169 TECHNICAL MEETING COSTS.....	36,000
.172 INSURANCE PREMIUMS.....	1,900
.173 STATE VEHICLE LICENSE PLATES.....	38,500
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	10,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	2,106,000
.186 TELEPHONE.....	3,052,000
*4110.100 FOR CONTRACTUAL SERVICES.....	10,136,400
.245 REIMBURSEMENT TO TRAVELERS.....	69,000
*4110.200 FOR TRAVEL.....	69,000
.314 FUEL OIL.....	100
.315 MOTOR VEHICLE DIESEL FUEL.....	67,500
.320 GASOLINE.....	8,439,000
.330 FOOD.....	106,000
.340 MATERIAL AND SUPPLIES.....	1,786,000
.345 APPARATUS AND INSTRUMENTS.....	14,000
.348 BOOKS AND RELATED MATERIALS.....	40,000
.350 STATIONERY AND OFFICE SUPPLIES.....	1,069,000
.360 REPAIR PARTS AND MATERIALS.....	2,400,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	30,000
*4110.300 FOR COMMODITIES.....	13,951,600

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code	Amounts	
	Appropriated	
.410	EQUIPMENT FOR BUILDINGS.....	30,000
.422	OFFICE MACHINES.....	52,000
.423	COMMUNICATION DEVICES.....	250,000
.424	FURNITURE AND FURNISHINGS.....	120,000
.440	MACHINERY AND EQUIPMENT.....	70,000
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	91,000
*4110.400	FOR EQUIPMENT.....	613,000
.526	IMPROVEMENTS.....	138,000
	ERECTION OR CONSTRUCTION OF STRUCTURES	
.540	OR WORKS.....	95,000
*4110.500	FOR PERMANENT IMPROVEMENTS.....	233,000
*4110.700	FOR CONTINGENCIES.....	150,000
	PENSION CONTRIBUTIONS FOR MEMBERS IN	
.972	THE MILITARY SERVICE.....	6,000
*4110.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	6,000
*ORGANIZATION TOTAL.....		416,391,848

(Policemens's Annuity and Benefit Fund...\$52,934,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-DEPARTMENTAL-4111			
9666	SUPERINTENDENT OF POLICE.....	1	\$ 85,000
9756	EXECUTIVE ASSISTANT.....	1	49,836
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	45,300
9715	DIRECTOR OF NEWS AFFAIRS.....	1	45,300
9161	POLICE OFFICER.....	1	28,182
9161	POLICE OFFICER.....	1	27,396
9161	POLICE OFFICER.....	2	24,672
9161	POLICE OFFICER.....	3	23,838
9017	POLICE LEGAL OFFICER III.....	1	31,788
9016	POLICE LEGAL OFFICER II.....	2	28,830
9015	POLICE LEGAL OFFICER I.....	1	26,796
0308	STAFF ASSISTANT.....	1	27,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0810	EXECUTIVE SECRETARY II.....	1	18,312
0805	SECRETARY.....	1	13,020
0805	SECRETARY.....	1	11,808
0825	PRINCIPAL STENOGRAPHER.....	1	15,816
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
0823	SENIOR STENOGRAPHER.....	1	10,776
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	1	12,396
0403	SENIOR CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	9,312
0413	INQUIRY AIDE I.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		3,148
	ACTIVITY TOTAL.....	28	707,984

**OFFICE OF PROFESSIONAL
STANDARDS-4113**

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	49,836
9712	ADMINISTRATOR-OPS.....	1	45,300
9712	ADMINISTRATOR-OPS.....	2	34,032
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	2	29,832
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	28,428
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	27,036
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	2	25,776
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	24,552
9188	INVESTIGATOR SPECIALIST II.....	1	28,428
9188	INVESTIGATOR SPECIALIST II.....	3	27,036
9188	INVESTIGATOR SPECIALIST II.....	1	25,776
9188	INVESTIGATOR SPECIALIST II.....	3	24,552
9188	INVESTIGATOR SPECIALIST II.....	1	22,272
9191	INVESTIGATOR-OPS.....	1	25,776
9191	INVESTIGATOR-OPS.....	8	24,552
9191	INVESTIGATOR-OPS.....	12	23,364

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-4113 - CONTINUED			
9191	INVESTIGATOR-OPS.....	7	22,272
9191	INVESTIGATOR-OPS.....	3	21,204
9191	INVESTIGATOR-OPS.....	10	20,172
9191	INVESTIGATOR-OPS.....	8	19,224
0825	PRINCIPAL STENOGRAPHER.....	1	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	12,396
0823	SENIOR STENOGRAPHER.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	12,396
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	11,808
0834	TYPIST.....	1	8,880
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		16,102
	ACTIVITY TOTAL.....	83	1,844,002
ADMINISTRATION-ADMINISTRATIVE SERVICES-4120			
9782	DEPUTY SUPERINTENDENT.....	1	61,176
9173	LIEUTENANT.....	1	33,762
9171	SERGEANT.....	1	29,052
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	25,038
0810	EXECUTIVE SECRETARY II.....	1	17,436
	SCHEDULE SALARY ADJUSTMENTS.....		608
	ACTIVITY TOTAL.....	5	167,072
INTERNAL AFFAIRS DIVISION-4121			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	49,836
9173	LIEUTENANT.....	1	36,756
9173	LIEUTENANT.....	3	35,856
9173	LIEUTENANT.....	2	34,794
9173	LIEUTENANT.....	1	33,762
9171	SERGEANT.....	4	32,880
9171	SERGEANT.....	17	31,920
9171	SERGEANT.....	13	30,924
9171	SERGEANT.....	10	29,964
9171	SERGEANT.....	8	29,052
9174	POLICE AGENT.....	5	28,770
9174	POLICE AGENT.....	2	27,744
9174	POLICE AGENT.....	7	26,808
9174	POLICE AGENT.....	8	25,908
9174	POLICE AGENT.....	4	25,038
9174	POLICE AGENT.....	1	23,838
9161	POLICE OFFICER.....	1	27,396
9161	POLICE OFFICER.....	4	26,424
9161	POLICE OFFICER.....	3	25,536
9161	POLICE OFFICER.....	1	24,672
0825	PRINCIPAL STENOGRAPHER.....	1	16,584
0825	PRINCIPAL STENOGRAPHER.....	1	11,808
0823	SENIOR STENOGRAPHER.....	1	10,776
0836	SENIOR TYPIST.....	2	13,020
0836	SENIOR TYPIST.....	1	11,280
0836	SENIOR TYPIST.....	1	10,776
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		9,997
	ACTIVITY TOTAL.....	104	2,965,891

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE DIVISION-4122			
9758	DIRECTOR OF FINANCE.....	1	49,836
0153	MANAGER OF FISCAL OPERATIONS.....	1	38,880
0187	DIRECTOR OF ACCOUNTING.....	1	37,212
0104	ACCOUNTANT IV.....	2	27,036
0103	ACCOUNTANT III.....	1	25,776
0102	ACCOUNTANT II.....	1	21,204
1575	VOUCHER COORDINATOR.....	1	16,584
1169	CHIEF APPLICATIONS DESIGNER.....	1	25,776
1198	DATA PROCESSING COORDINATOR II.....	1	24,552
0345	CONTRACTS COORDINATOR.....	1	34,092
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	37,212
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	29,832
0308	STAFF ASSISTANT.....	1	27,036
0380	DIRECTOR OF ADMINISTRATION I.....	1	28,428
0380	DIRECTOR OF ADMINISTRATION I.....	1	27,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,584
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,816
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072
0147	PRINCIPAL ACCOUNT CLERK.....	3	14,352
0146	SENIOR ACCOUNT CLERK.....	1	13,668
0146	SENIOR ACCOUNT CLERK.....	1	13,020
0146	SENIOR ACCOUNT CLERK.....	1	12,396
0146	SENIOR ACCOUNT CLERK.....	1	11,280
0426	ASSISTANT CHIEF CLERK.....	1	22,272
0426	ASSISTANT CHIEF CLERK.....	1	21,204
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	10,776
0836	SENIOR TYPIST.....	1	10,272
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,584
0669	REMOTE TERMINAL OPERATOR.....	3	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	3	11,808
0621	DATA CONTROL CODER.....	2	10,272
0616	SENIOR KEY PUNCH OPERATOR.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		8,904
	ACTIVITY TOTAL.....	50	958,620

PERSONNEL DIVISION-4123

9759	DIRECTOR OF PERSONNEL SERVICES.....	1	41,184
8904	COORDINATOR.....	1	41,184
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	32,640
1383	PERSONNEL TECHNICIAN III.....	3	28,428
1382	PERSONNEL TECHNICIAN II.....	4	22,272
1382	PERSONNEL TECHNICIAN II.....	1	20,172
1382	PERSONNEL TECHNICIAN II.....	1	19,224
1381	PERSONNEL TECHNICIAN I.....	1	18,312
1381	PERSONNEL TECHNICIAN I.....	1	16,584
1381	PERSONNEL TECHNICIAN I.....	1	15,072
1305	PERSONNEL AIDE.....	1	15,816
1754	STATISTICAL CLERK.....	1	14,352
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,584
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,816
0414	INQUIRY AIDE II.....	1	13,020
0621	DATA CONTROL CODER.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	2	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,808
0825	PRINCIPAL STENOGRAPHER.....	1	11,280

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-4123 - CONTINUED			
0823	SENIOR STENOGRAPHER.....	1	13,020
0823	SENIOR STENOGRAPHER.....	2	10,776
0836	SENIOR TYPIST.....	2	11,280
0836	SENIOR TYPIST.....	1	10,272
0834	TYPIST.....	2	10,272
0834	TYPIST.....	1	8,460
3370	MEDICAL DIRECTOR-CPD.....	1	28.00H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	3	25.00H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	6,530H	25.00H
3134	MEDICAL TECHNOLOGIST II.....	1	22,272
3134	MEDICAL TECHNOLOGIST II.....	1	16,584
3752	PUBLIC HEALTH NURSE II.....	1	18,492
9189	INVESTIGATOR-POLICE RECRUIT.....	1	25,776
9189	INVESTIGATOR-POLICE RECRUIT.....	1	24,552
9173	LIEUTENANT.....	1	34,794
9173	LIEUTENANT.....	1	33,762
9171	SERGEANT.....	2	31,920
9171	SERGEANT.....	1	30,924
9171	SERGEANT.....	2	29,964
9171	SERGEANT.....	1	29,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	29,628
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	25,908
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	19,224
9161	POLICE OFFICER.....	1	26,424
9161	POLICE OFFICER.....	4	25,536
9161	POLICE OFFICER.....	3	24,672
9161	POLICE OFFICER.....	4	23,838
9161	POLICE OFFICER.....	1	19,446
	SCHEDULE SALARY ADJUSTMENTS.....		11,214
	ACTIVITY TOTAL.....	72	1,830,290
TRAINING POLICE PERSONNEL-4124			
9744	DIRECTOR OF TRAINING.....	1	45,300
9175	CAPTAIN.....	1	39,000
9173	LIEUTENANT.....	2	34,794
9173	LIEUTENANT.....	1	33,762
9173	LIEUTENANT.....	1	31,788
9171	SERGEANT.....	3	32,880
9171	SERGEANT.....	5	31,920
9171	SERGEANT.....	2	30,924
9171	SERGEANT.....	5	29,964
9171	SERGEANT.....	6	29,052
9171	SERGEANT.....	1	28,128
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	26,808
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	25,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	25,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	27,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	26,808
9161	POLICE OFFICER.....	1	28,182
9161	POLICE OFFICER.....	3	27,396
9161	POLICE OFFICER.....	9	26,424
9161	POLICE OFFICER.....	7	25,536
9161	POLICE OFFICER.....	13	24,672
9161	POLICE OFFICER.....	7	23,838
9161	POLICE OFFICER.....	1	22,692
9044	PHYSICAL FITNESS COORDINATOR.....	1	40,644
9045	ASSISTANT PHYSICAL FITNESS COORDINATOR..	1	29,832
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,436
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,436
1754	STATISTICAL CLERK.....	1	11,808
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	9,780
0601	REPRODUCTION MACHINE TECHNICIAN.....	1	15,816
0703	SUPERVISOR POLICE TELEVISION PRODUCTION.	1	27,036

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAINING POLICE PERSONNEL-4124 - CONTINUED			
0723	EDITORIAL ASSISTANT.....	1	13,020
0823	SENIOR STENOGRAPHER.....	1	15,816
0823	SENIOR STENOGRAPHER.....	1	14,352
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	2	10,272
0836	SENIOR TYPIST.....	1	9,780
4238	PROPERTY CUSTODIAN.....	1	15,816
	SCHEDULE SALARY ADJUSTMENTS.....		12,567
	ACTIVITY TOTAL.....	95	2,450,343

DATA SYSTEMS-4125**ADMINISTRATION-01**

1154	ASSISTANT DIRECTOR OF DATA PROCESSING- POLICE.....	1	45,744
9161	POLICE OFFICER.....	1	28,182
9161	POLICE OFFICER.....	2	27,396
9161	POLICE OFFICER.....	1	26,424
9161	POLICE OFFICER.....	1	24,672
9161	POLICE OFFICER.....	1	23,838
0308	STAFF ASSISTANT.....	1	24,552
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	13,668
0836	SENIOR TYPIST.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,440
	SECTION TOTAL.....	11	268,844

POLICE SYSTEMS-02

1129	MANAGER OF POLICE DATA SYSTEMS.....	1	37,212
1166	CHIEF SYSTEMS ENGINEER.....	1	42,468
1166	CHIEF SYSTEMS ENGINEER.....	1	37,212
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	38,880
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,212
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,592
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	29,832
1167	SENIOR SYSTEMS ENGINEER.....	1	32,640
1167	SENIOR SYSTEMS ENGINEER.....	1	28,428
1167	SENIOR SYSTEMS ENGINEER.....	1	24,552
1169	CHIEF APPLICATIONS DESIGNER.....	1	37,212
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	34,092
1170	SENIOR APPLICATIONS DESIGNER.....	1	32,640
1170	SENIOR APPLICATIONS DESIGNER.....	1	27,036
1171	APPLICATIONS DESIGNER.....	1	22,272
1171	APPLICATIONS DESIGNER.....	1	18,312
1171	APPLICATIONS DESIGNER.....	1	17,436
1180	APPLICATIONS DESIGNER TRAINEE.....	2	15,072
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	17,436
0644	DOCUMENTATION LIBRARIAN.....	1	16,584
0644	DOCUMENTATION LIBRARIAN.....	1	15,816
	SCHEDULE SALARY ADJUSTMENTS.....		7,380
	SECTION TOTAL.....	23	650,220

POLICE OPERATIONS-03

1130	MANAGER OF POLICE OPERATIONS.....	1	40,644
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	34,092
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	22,272
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,584
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	15,816
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	13	14,352
0669	REMOTE TERMINAL OPERATOR.....	6	13,668
0669	REMOTE TERMINAL OPERATOR.....	5	13,020
0669	REMOTE TERMINAL OPERATOR.....	3	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,808
0669	REMOTE TERMINAL OPERATOR.....	2	10,776
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	25,776

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-4125 - CONTINUED			
POLICE OPERATIONS-03 - CONTINUED			
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	2	25,776
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,072
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	14,352
0660	COMPUTER CONSOLE OPERATOR.....	1	13,668
0660	COMPUTER CONSOLE OPERATOR.....	1	13,020
0660	COMPUTER CONSOLE OPERATOR.....	1	12,396
0660	COMPUTER CONSOLE OPERATOR.....	2	11,808
0633	DATA OUTPUT HANDLER.....	2	9,780
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	24,552
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	20,172
0631	SENIOR DATA CONTROLLER.....	2	21,204
0631	SENIOR DATA CONTROLLER.....	2	20,172
0631	SENIOR DATA CONTROLLER.....	1	19,224
0632	DATA CONTROLLER.....	1	17,436
0632	DATA CONTROLLER.....	4	16,584
0632	DATA CONTROLLER.....	2	15,816
0632	DATA CONTROLLER.....	1	15,072
0632	DATA CONTROLLER.....	1	14,352
0632	DATA CONTROLLER.....	2	13,668
0621	DATA CONTROL CODER.....	1	15,072
0621	DATA CONTROL CODER.....	4	13,020
0621	DATA CONTROL CODER.....	3	12,396
0621	DATA CONTROL CODER.....	4	11,808
0621	DATA CONTROL CODER.....	2	10,272
0621	DATA CONTROL CODER.....	2	9,780
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	15,816
0401	JUNIOR CLERK.....	1	9,312
	SCHEDULE SALARY ADJUSTMENTS.....		13,372
	SECTION TOTAL.....	83	1,448,944
MOBILE TERMINAL SUPPORT-04			
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	35,592
1166	CHIEF SYSTEMS ENGINEER.....	1	32,640
1168	SYSTEMS ENGINEER.....	1	28,428
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	29,832
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	28,428
1151	SYSTEMS PROGRAMMER.....	1	21,204
1170	SENIOR APPLICATIONS DESIGNER.....	1	29,832
1197	DATA PROCESSING FIELD TECHNICIAN.....	2	15,072
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		4,368
	SECTION TOTAL.....	10	254,820
	ACTIVITY TOTAL.....	137	2,622,928
AUDITING AND INTERNAL CONTROL			
DIVISION-4126			
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	45,300
9173	LIEUTENANT.....	2	36,756
9173	LIEUTENANT.....	6	35,856
9173	LIEUTENANT.....	3	34,794
9173	LIEUTENANT.....	3	33,762
9173	LIEUTENANT.....	1	31,788
9173	LIEUTENANT.....	2	30,264
9171	SERGEANT.....	1	31,920
9171	SERGEANT.....	1	29,964
0403	SENIOR CLERK.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	13,020
0823	SENIOR STENOGRAPHER.....	1	14,352
0836	SENIOR TYPIST.....	1	12,396
4238	PROPERTY CUSTODIAN.....	1	15,816

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING AND INTERNAL CONTROL			
DIVISION-4126 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		3,567
	ACTIVITY TOTAL.....	25	765,987
RESEARCH AND DEVELOPMENT-4127			
9716	COMMANDER RESEARCH AND DEVELOPMENT.....	1	45,300
9175	CAPTAIN.....	1	38,064
9173	LIEUTENANT.....	1	34,794
9173	LIEUTENANT.....	1	32,760
9171	SERGEANT.....	2	30,924
9171	SERGEANT.....	1	29,964
9171	SERGEANT.....	1	26,796
9171	SERGEANT.....	1	25,524
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	25,038
9161	POLICE OFFICER.....	1	25,536
9161	POLICE OFFICER.....	3	24,672
9161	POLICE OFFICER.....	2	23,838
9161	POLICE OFFICER.....	1	22,692
1735	SENIOR STATISTICIAN.....	1	25,776
1157	PRINCIPAL METHODS ANALYST.....	1	25,776
1157	PRINCIPAL METHODS ANALYST.....	1	19,224
1155	SENIOR METHODS ANALYST.....	1	21,204
1155	SENIOR METHODS ANALYST.....	1	20,172
1155	SENIOR METHODS ANALYST.....	1	19,224
1155	SENIOR METHODS ANALYST.....	1	17,436
1155	SENIOR METHODS ANALYST.....	1	15,816
1153	METHODS ANALYST.....	1	14,352
0308	STAFF ASSISTANT.....	1	22,272
0415	INQUIRY AIDE III.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	12,396
0836	SENIOR TYPIST.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,511
	ACTIVITY TOTAL.....	30	731,467
PROFESSIONAL COUNSELING			
SERVICE-4128			
9704	DIRECTOR OF PROFESSIONAL COUNSELING		
	SERVICES.....	1	45,300
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL....	1	28,428
9161	POLICE OFFICER.....	1	27,396
9161	POLICE OFFICER.....	1	24,672
9161	POLICE OFFICER.....	1	23,838
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		672
	ACTIVITY TOTAL.....	6	160,578
OFFICE OF MANAGEMENT/			
LABOR AFFAIRS-4129			
9173	LIEUTENANT.....	1	27,456
9171	SERGEANT.....	4	24,300
0421	PRINCIPAL CLERK.....	1	11,280
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		528
	ACTIVITY TOTAL.....	7	147,744
ADMINISTRATION-COMMUNITY			
SERVICES-4130			
9782	DEPUTY SUPERINTENDENT.....	1	59,508
9171	SERGEANT.....	1	30,924
0810	EXECUTIVE SECRETARY II.....	1	17,436
	ACTIVITY TOTAL.....	3	107,868

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC AND INTERNAL INFORMATION			
DIVISION-4131			
9717	DIRECTOR OF PUBLIC AND INTERNAL INFORMATION.....	1	45,300
9171	SERGEANT.....	1	30,924
9161	POLICE OFFICER.....	1	25,536
9161	POLICE OFFICER.....	3	24,672
1747	PROGRAM SPECIALIST III.....	1	25,776
1729	PROGRAM ANALYST III.....	1	19,224
0825	PRINCIPAL STENOGRAPHER.....	1	15,816
	SCHEDULE SALARY ADJUSTMENTS.....		743
	ACTIVITY TOTAL.....	8	237,335
NEIGHBORHOOD RELATIONS			
DIVISION-4132			
9718	DIRECTOR OF NEIGHBORHOOD RELATIONS.....	1	45,300
9173	LIEUTENANT.....	2	36,756
9171	SERGEANT.....	1	31,920
9171	SERGEANT.....	1	30,924
9171	SERGEANT.....	1	29,052
9171	SERGEANT.....	1	28,128
9161	POLICE OFFICER.....	8	27,396
9161	POLICE OFFICER.....	4	26,424
9161	POLICE OFFICER.....	4	25,536
9161	POLICE OFFICER.....	8	24,672
9161	POLICE OFFICER.....	3	23,838
9161	POLICE OFFICER.....	2	22,692
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0823	SENIOR STENOGRAPHER.....	2	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		4,085
	ACTIVITY TOTAL.....	39	1,020,827
PREVENTATIVE SERVICES DIVISION-4133			
9719	DIRECTOR OF PREVENTATIVE SERVICES.....	1	45,300
9173	LIEUTENANT.....	1	33,762
9171	SERGEANT.....	2	31,920
9171	SERGEANT.....	2	30,924
9171	SERGEANT.....	1	29,052
9161	POLICE OFFICER.....	2	26,424
9161	POLICE OFFICER.....	10	25,536
9161	POLICE OFFICER.....	8	24,672
9161	POLICE OFFICER.....	5	23,838
9180	COMMUNITY SERVICE AIDE.....	18	11,808
9180	COMMUNITY SERVICE AIDE.....	7	10,272
9180	COMMUNITY SERVICE AIDE.....	5	9,780
9180	COMMUNITY SERVICE AIDE.....	2	9,312
9180	COMMUNITY SERVICE AIDE.....	2	8,880
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,179
	ACTIVITY TOTAL.....	67	1,242,767
BEAT REPRESENTATIVE PROGRAM-4134			
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	7	22,272
9205	SENIOR PUBLIC SAFETY AIDE.....	3	13,020
9205	SENIOR PUBLIC SAFETY AIDE.....	3	12,396
9205	SENIOR PUBLIC SAFETY AIDE.....	2	11,808
0403	SENIOR CLERK.....	1	10,776
0403	SENIOR CLERK.....	1	9,780
	ACTIVITY TOTAL.....	17	276,324
ADMINISTRATION-OPERATIONAL			
SERVICES-4140			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	78,600
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	49,836
9786	COORDINATOR-SPECIAL EVENTS LIAISON.....	1	41,184

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-OPERATIONAL SERVICES-4140 - CONTINUED			
9784	COORDINATOR-SPECIAL OPERATIONS.....	1	41,184
9173	LIEUTENANT.....	1	35,856
9171	SERGEANT.....	1	28,128
9161	POLICE OFFICER.....	5	27,396
9161	POLICE OFFICER.....	6	26,424
9161	POLICE OFFICER.....	3	25,536
9161	POLICE OFFICER.....	6	24,672
0810	EXECUTIVE SECRETARY II.....	1	17,436
0825	PRINCIPAL STENOGRAPHER.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	11,808
0823	SENIOR STENOGRAPHER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,170
	ACTIVITY TOTAL.....	34	1,051,398

PATROL DIVISION-ADMINISTRATION-4142			
9795	CHIEF OF PATROL DIVISION.....	1	54,816
9796	DEPUTY CHIEF.....	8	49,836
9749	DIRECTOR OF LABOR RELATIONS.....	1	45,300
9175	CAPTAIN.....	1	39,000
9173	LIEUTENANT.....	1	36,756
9173	LIEUTENANT.....	1	35,856
9173	LIEUTENANT.....	1	34,794
9171	SERGEANT.....	7	32,880
9171	SERGEANT.....	7	31,920
9171	SERGEANT.....	5	30,924
9171	SERGEANT.....	1	29,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	29,628
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	28,770
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	26,808
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	25,908
9161	POLICE OFFICER.....	1	28,182
9161	POLICE OFFICER.....	5	27,396
9161	POLICE OFFICER.....	2	26,424
9161	POLICE OFFICER.....	2	25,536
9161	POLICE OFFICER.....	1	23,838
9161	POLICE OFFICER.....	1	22,692
9021	CROSSING GUARD COORDINATOR.....	1	27,036
0421	PRINCIPAL CLERK.....	1	16,584
0403	SENIOR CLERK.....	1	11,808
0403	SENIOR CLERK.....	1	11,280
0825	PRINCIPAL STENOGRAPHER.....	1	12,396
0836	SENIOR TYPIST.....	1	10,272
0834	TYPIST.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		7,049
	ACTIVITY TOTAL.....	66	2,066,207

DISTRICT LAW ENFORCEMENT-4143			
9751	DISTRICT COMMANDER.....	18	45,300
9751	DISTRICT COMMANDER.....	5	41,184
9751	DISTRICT COMMANDER.....	2	37,440
9175	CAPTAIN.....	17	39,564
9175	CAPTAIN.....	29	39,000
9175	CAPTAIN.....	19	38,064
9175	CAPTAIN.....	5	37,032
9175	CAPTAIN.....	3	36,018
9175	CAPTAIN.....	2	27,456
9173	LIEUTENANT.....	31	36,756
9173	LIEUTENANT.....	57	35,856
9173	LIEUTENANT.....	39	34,794
9173	LIEUTENANT.....	23	33,762
9173	LIEUTENANT.....	19	32,760
9173	LIEUTENANT.....	13	31,788
9173	LIEUTENANT.....	8	30,264
9171	SERGEANT.....	38	32,880
9171	SERGEANT.....	169	31,920

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISTRICT LAW ENFORCEMENT-4143 - CONTINUED			
9171	SERGEANT.....	116	30,924
9171	SERGEANT.....	106	29,964
9171	SERGEANT.....	106	29,052
9171	SERGEANT.....	37	28,128
9171	SERGEANT.....	49	26,796
9171	SERGEANT.....	14	25,524
9171	SERGEANT.....	10	24,300
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	2	29,628
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	15	28,770
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	25	27,744
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	36	26,808
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	65	25,908
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	39	25,038
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	3	23,838
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	2	22,692
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	93	21,618
9161	POLICE OFFICER.....	86	28,182
9161	POLICE OFFICER.....	571	27,396
9161	POLICE OFFICER.....	773	26,424
9161	POLICE OFFICER.....	821	25,536
9161	POLICE OFFICER.....	1,641	24,672
9161	POLICE OFFICER.....	1,389	23,838
9161	POLICE OFFICER.....	555	22,692
9161	POLICE OFFICER.....	109	21,618
9161	POLICE OFFICER.....	323	20,568
9161	POLICE OFFICER.....	464	19,446
9161	POLICE OFFICER.....	36	18,312
9122	DETENTION OFFICER.....	77	18,312
9122	DETENTION OFFICER.....	24	17,436
9122	DETENTION OFFICER.....	3	16,584
9122	DETENTION OFFICER.....	3	15,072
9122	DETENTION OFFICER.....	10	14,352
9205	SENIOR PUBLIC SAFETY AIDE.....	11	15,072
9205	SENIOR PUBLIC SAFETY AIDE.....	12	14,352
9205	SENIOR PUBLIC SAFETY AIDE.....	5	13,668
9205	SENIOR PUBLIC SAFETY AIDE.....	2	13,020
9205	SENIOR PUBLIC SAFETY AIDE.....	2	12,396
4238	PROPERTY CUSTODIAN.....	3	16,584
4238	PROPERTY CUSTODIAN.....	1	15,072
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	10,776
0823	SENIOR STENOGRAPHER.....	1	16,584
0823	SENIOR STENOGRAPHER.....	6	15,072
0823	SENIOR STENOGRAPHER.....	3	13,668
0823	SENIOR STENOGRAPHER.....	2	13,020
0823	SENIOR STENOGRAPHER.....	1	12,396
0823	SENIOR STENOGRAPHER.....	1	10,776
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	3	13,668
0836	SENIOR TYPIST.....	2	13,020
0836	SENIOR TYPIST.....	4	12,396
0836	SENIOR TYPIST.....	1	11,808
0836	SENIOR TYPIST.....	1	11,280
0836	SENIOR TYPIST.....	1	10,776
0836	SENIOR TYPIST.....	2	10,272
0836	SENIOR TYPIST.....	1	9,780
0834	TYPIST.....	2	12,396

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISTRICT LAW ENFORCEMENT-4143 - CONTINUED			
0834	TYPIST.....	4	11,808
0834	TYPIST.....	3	11,280
0834	TYPIST.....	3	10,776
0834	TYPIST.....	3	10,272
0834	TYPIST.....	1	9,780
0834	TYPIST.....	1	8,460
9111	CROSSING GUARD.....		596,000
9111	CROSSING GUARD (25YR LONGEVITY).....	95	7.63H
9111	CROSSING GUARD (20YR LONGEVITY).....	138	7.26H
9111	CROSSING GUARD (15YR LONGEVITY).....	181	6.92H
9111	CROSSING GUARD (10YR LONGEVITY).....	260	6.59H
9111	CROSSING GUARD (6YR LONGEVITY).....	206	6.27H
9111	CROSSING GUARD.....	101	5.96H
9111	CROSSING GUARD.....	105	5.69H
9111	CROSSING GUARD.....	100	5.41H
9111	CROSSING GUARD.....	81	5.16H
9111	CROSSING GUARD.....	82	4.91H
	SCHEDULE SALARY ADJUSTMENTS.....		1,272,164
	ACTIVITY TOTAL.....	9,535	213,012,274

SPECIAL OPERATIONS GROUP-4144

9175	CAPTAIN.....	1	39,000
9173	LIEUTENANT.....	2	36,756
9173	LIEUTENANT.....	2	35,856
9173	LIEUTENANT.....	2	34,794
9173	LIEUTENANT.....	1	33,762
9173	LIEUTENANT.....	1	30,264
9171	SERGEANT.....	2	32,880
9171	SERGEANT.....	12	31,920
9171	SERGEANT.....	16	30,924
9171	SERGEANT.....	4	29,964
9171	SERGEANT.....	8	29,052
9171	SERGEANT.....	3	28,128
9171	SERGEANT.....	1	26,796
9161	POLICE OFFICER.....	1	28,182
9161	POLICE OFFICER.....	28	27,396
9161	POLICE OFFICER.....	47	26,424
9161	POLICE OFFICER.....	73	25,536
9161	POLICE OFFICER.....	132	24,672
9161	POLICE OFFICER.....	81	23,838
9161	POLICE OFFICER.....	7	22,692
9161	POLICE OFFICER.....	1	21,618
	SCHEDULE SALARY ADJUSTMENTS.....		75,131
	ACTIVITY TOTAL.....	425	11,089,375

TRAFFIC-ADMINISTRATION-4145

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	49,836
9175	CAPTAIN.....	1	39,000
9171	SERGEANT.....	1	32,880
9171	SERGEANT.....	1	28,128
9171	SERGEANT.....	1	25,038
9161	POLICE OFFICER.....	3	27,396
9161	POLICE OFFICER.....	1	25,536
9161	POLICE OFFICER.....	1	24,672
0805	SECRETARY.....	1	11,808
0403	SENIOR CLERK.....	1	11,280
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,278
	ACTIVITY TOTAL.....	13	344,924

MAJOR TRAFFIC ACCIDENT
DIVISION-4146

9173	LIEUTENANT.....	1	30,264
9171	SERGEANT.....	1	32,880
9171	SERGEANT.....	2	31,920
9171	SERGEANT.....	2	29,964

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAJOR TRAFFIC ACCIDENT			
DIVISION-4146 - CONTINUED			
9171	SERGEANT.....	3	29,052
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	27,744
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	3	26,808
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	15	25,908
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	25,038
9161	POLICE OFFICER.....	7	28,182
9161	POLICE OFFICER.....	9	27,396
9161	POLICE OFFICER.....	5	26,424
9161	POLICE OFFICER.....	10	25,536
9161	POLICE OFFICER.....	9	24,672
9161	POLICE OFFICER.....	4	23,838
0823	SENIOR STENOGRAPHER.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		6,615
	ACTIVITY TOTAL.....	78	2,069,157

TRAFFIC RECORDS-4147

9175	CAPTAIN.....	1	39,564
9173	LIEUTENANT.....	1	36,756
9171	SERGEANT.....	1	32,880
9171	SERGEANT.....	1	31,920
9171	SERGEANT.....	2	30,924
9161	POLICE OFFICER.....	3	27,396
9161	POLICE OFFICER.....	2	26,424
9161	POLICE OFFICER.....	3	25,536
9161	POLICE OFFICER.....	1	24,672
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	16,584
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	2	11,808
0403	SENIOR CLERK.....	1	10,776
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	11,808
0401	JUNIOR CLERK.....	7	10,272
0401	JUNIOR CLERK.....	2	9,780
0401	JUNIOR CLERK.....	7	9,312
0401	JUNIOR CLERK.....	5	8,880
0401	JUNIOR CLERK.....	4	8,460
0823	SENIOR STENOGRAPHER.....	1	15,072
0834	TYPIST.....	1	9,312
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,224
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,584
0669	REMOTE TERMINAL OPERATOR.....	2	15,816
0669	REMOTE TERMINAL OPERATOR.....	3	15,072
0669	REMOTE TERMINAL OPERATOR.....	6	14,352
0669	REMOTE TERMINAL OPERATOR.....	3	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	4	11,808
0669	REMOTE TERMINAL OPERATOR.....	1	10,776
0633	DATA OUTPUT HANDLER.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		7,578
	ACTIVITY TOTAL.....	78	1,191,042

TRAFFIC COURT SECTION-4148

9173	LIEUTENANT.....	1	36,756
9171	SERGEANT.....	2	32,880
9171	SERGEANT.....	3	31,920
9161	POLICE OFFICER.....	6	28,182
9161	POLICE OFFICER.....	15	27,396

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC COURT SECTION-4148 - CONTINUED			
9161	POLICE OFFICER.....	10	26,424
9161	POLICE OFFICER.....	1	25,536
9161	POLICE OFFICER.....	2	24,672
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,165
	ACTIVITY TOTAL.....	42	1,144,893

TRAFFIC ENFORCEMENT-4151

9745	COMMANDER - TRAFFIC ENFORCEMENT.....	1	41,184
9175	CAPTAIN.....	1	39,564
9173	LIEUTENANT.....	4	35,856
9173	LIEUTENANT.....	1	34,794
9171	SERGEANT.....	2	32,880
9171	SERGEANT.....	5	31,920
9171	SERGEANT.....	5	30,924
9171	SERGEANT.....	2	29,964
9171	SERGEANT.....	3	29,052
9171	SERGEANT.....	1	28,128
9161	POLICE OFFICER.....	3	28,182
9161	POLICE OFFICER.....	37	27,396
9161	POLICE OFFICER.....	23	26,424
9161	POLICE OFFICER.....	32	25,536
9161	POLICE OFFICER.....	63	24,672
9161	POLICE OFFICER.....	21	23,838
9161	POLICE OFFICER.....	1	22,692
9161	POLICE OFFICER.....	1	19,446
0823	SENIOR STENOGRAPHER.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		16,654
	ACTIVITY TOTAL.....	207	5,461,762

LOOP INTERSECTION CONTROL-4152

9175	CAPTAIN.....	1	39,564
9173	LIEUTENANT.....	1	36,756
9173	LIEUTENANT.....	2	35,856
9173	LIEUTENANT.....	1	34,794
9171	SERGEANT.....	2	31,920
9171	SERGEANT.....	3	30,924
9171	SERGEANT.....	1	29,964
9171	SERGEANT.....	3	29,052
9161	POLICE OFFICER.....	5	28,182
9161	POLICE OFFICER.....	24	27,396
9161	POLICE OFFICER.....	29	26,424
9161	POLICE OFFICER.....	7	25,536
9161	POLICE OFFICER.....	18	24,672
9161	POLICE OFFICER.....	16	23,838
9161	POLICE OFFICER.....	1	20,568
9161	POLICE OFFICER.....	1	19,446
9112	TRAFFIC CONTROL AIDES.....	24	17,436
9112	TRAFFIC CONTROL AIDES.....	1	16,584
9112	TRAFFIC CONTROL AIDES.....	2	15,816
9112	TRAFFIC CONTROL AIDES.....	6	14,352
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	17,436
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	16,584
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	4	15,816
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	11,808
7482	PARKING ENFORCEMENT AIDE.....	2	15,816
7482	PARKING ENFORCEMENT AIDE.....	19	15,072
7482	PARKING ENFORCEMENT AIDE.....	8	14,352
7482	PARKING ENFORCEMENT AIDE.....	11	13,668
7482	PARKING ENFORCEMENT AIDE.....	5	13,020
7482	PARKING ENFORCEMENT AIDE.....	2	11,280
0823	SENIOR STENOGRAPHER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		17,492
	ACTIVITY TOTAL.....	203	4,429,406

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SAFETY AND TRAINING-4154			
9171	SERGEANT.....	1	26,796
9161	POLICE OFFICER.....	1	28,182
9161	POLICE OFFICER.....	1	27,396
9161	POLICE OFFICER.....	6	26,424
9161	POLICE OFFICER.....	3	25,536
9161	POLICE OFFICER.....	5	24,672
9161	POLICE OFFICER.....	1	20,568
	SCHEDULE SALARY ADJUSTMENTS.....		2,048
	ACTIVITY TOTAL.....	18	463,502

SPECIAL POLICE SERVICES-4155			
8902	COORDINATOR OF SPECIAL SERVICES.....	2	49,836
8904	COORDINATOR.....	1	45,300
8904	COORDINATOR.....	2	41,184
9173	LIEUTENANT.....	1	35,856
9171	SERGEANT.....	1	32,880
9171	SERGEANT.....	1	31,920
9171	SERGEANT.....	1	30,924
9171	SERGEANT.....	2	29,964
9171	SERGEANT.....	2	28,128
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	2	33,762
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	32,760
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	30,924
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	11	29,964
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	29,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	29,628
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	28,770
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	27,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	26,808
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	25,908
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	25,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	22,692
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	28,770
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	27,744
9161	POLICE OFFICER.....	1	28,182
9161	POLICE OFFICER.....	6	27,396
9161	POLICE OFFICER.....	7	26,424
9161	POLICE OFFICER.....	2	25,536
9161	POLICE OFFICER.....	5	24,672
9161	POLICE OFFICER.....	1	23,838
0403	SENIOR CLERK.....	1	9,312
0836	SENIOR TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		8,947
	ACTIVITY TOTAL.....	74	2,136,889

ADMINISTRATION-TECHNICAL SERVICES-4160

9782	DEPUTY SUPERINTENDENT.....	1	59,700
9173	LIEUTENANT.....	1	30,264
9171	SERGEANT.....	1	25,524
9161	POLICE OFFICER.....	1	24,672
0810	EXECUTIVE SECRETARY II.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,567
	ACTIVITY TOTAL.....	5	160,039

GENERAL SUPPORT-ADMINISTRATION-4161

9742	DIRECTOR OF GENERAL SUPPORT DIVISION....	1	45,300
0825	PRINCIPAL STENOGRAPHER.....	1	11,808
	ACTIVITY TOTAL.....	2	57,108

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS DIVISION-4162			
9754	DIRECTOR OF RECORDS.....	1	45,300
9173	LIEUTENANT.....	1	36,756
9171	SERGEANT.....	1	31,920
9161	POLICE OFFICER.....	1	27,396
9161	POLICE OFFICER.....	1	26,424
9161	POLICE OFFICER.....	1	25,536
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	24,552
0805	SECRETARY.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,918
	ACTIVITY TOTAL.....	8	238,114

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS INQUIRY-4163			
9005	SUPERVISOR OF POLICE RECORD INQUIRY.....	1	28,428
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	23,364
9008	SUPERVISOR OF POLICE ALPHA FILES.....	1	18,312
9009	SUPERVISOR OF POLICE NUMERIC FILES.....	1	19,224
0423	HEAD CLERK.....	1	19,224
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	4	16,584
0421	PRINCIPAL CLERK.....	5	15,816
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	2	14,352
0403	SENIOR CLERK.....	9	13,668
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	13	12,396
0403	SENIOR CLERK.....	18	11,808
0403	SENIOR CLERK.....	7	11,280
0403	SENIOR CLERK.....	2	10,776
0403	SENIOR CLERK.....	4	10,272
0403	SENIOR CLERK.....	6	9,312
0401	JUNIOR CLERK.....	3	11,280
0401	JUNIOR CLERK.....	2	10,776
0401	JUNIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	5	8,880
0401	JUNIOR CLERK.....	2	8,460
0834	TYPIST.....	1	9,780
0834	TYPIST.....	2	8,880
0235	TELLER.....	2	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		7,429
	ACTIVITY TOTAL.....	97	1,222,429

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS PROCESSING-4164			
9006	SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	24,552
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	17,436
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	16,584
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	15,816
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	3	15,816
0669	REMOTE TERMINAL OPERATOR.....	4	15,072
0669	REMOTE TERMINAL OPERATOR.....	11	14,352
0669	REMOTE TERMINAL OPERATOR.....	6	13,668
0669	REMOTE TERMINAL OPERATOR.....	4	13,020
0669	REMOTE TERMINAL OPERATOR.....	4	12,396
0669	REMOTE TERMINAL OPERATOR.....	2	11,808
0669	REMOTE TERMINAL OPERATOR.....	1	10,776
0423	HEAD CLERK.....	2	13,020
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	4	12,396
0403	SENIOR CLERK.....	5	11,808
0403	SENIOR CLERK.....	5	11,280
0403	SENIOR CLERK.....	5	10,776
0403	SENIOR CLERK.....	1	9,780

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS PROCESSING-4164 - CONTINUED			
0403	SENIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	11,280
0401	JUNIOR CLERK.....	1	10,776
0401	JUNIOR CLERK.....	2	9,312
0401	JUNIOR CLERK.....	4	8,880
0401	JUNIOR CLERK.....	1	8,460
1754	STATISTICAL CLERK.....	2	15,072
1754	STATISTICAL CLERK.....	1	14,352
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	10,272
0834	TYPIST.....	2	8,880
0834	TYPIST.....	1	8,460
	SCHEDULE SALARY ADJUSTMENTS.....		9,922
	ACTIVITY TOTAL.....	89	1,166,398

FIELD INQUIRY-4165

9173	LIEUTENANT.....	1	36,756
9171	SERGEANT.....	3	32,880
9171	SERGEANT.....	2	31,920
9171	SERGEANT.....	2	30,924
9150	EXTRADITION OFFICER.....	1	27,744
9161	POLICE OFFICER.....	1	28,182
9161	POLICE OFFICER.....	1	27,396
9161	POLICE OFFICER.....	1	26,424
9161	POLICE OFFICER.....	5	25,536
9161	POLICE OFFICER.....	1	24,672
0426	ASSISTANT CHIEF CLERK.....	1	23,364
0423	HEAD CLERK.....	1	19,224
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	5	11,808
0403	SENIOR CLERK.....	5	11,280
0403	SENIOR CLERK.....	2	10,776
0403	SENIOR CLERK.....	2	10,272
0403	SENIOR CLERK.....	4	9,780
0403	SENIOR CLERK.....	10	9,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	17,436
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	16,584
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	4	15,816
0669	REMOTE TERMINAL OPERATOR.....	12	14,352
0669	REMOTE TERMINAL OPERATOR.....	17	13,668
0669	REMOTE TERMINAL OPERATOR.....	9	13,020
0669	REMOTE TERMINAL OPERATOR.....	4	12,396
0669	REMOTE TERMINAL OPERATOR.....	3	11,808
0823	SENIOR STENOGRAPHER.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	14,352
0834	TYPIST.....	1	9,780
0834	TYPIST.....	2	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		14,655
	ACTIVITY TOTAL.....	110	1,721,133

POLICE IDENTIFICATION-4166

9175	CAPTAIN.....	1	39,564
9173	LIEUTENANT.....	1	36,756
9171	SERGEANT.....	1	32,880
9171	SERGEANT.....	2	31,920
9171	SERGEANT.....	1	30,924
9171	SERGEANT.....	1	29,052
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	4	28,770
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	5	27,744
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	4	26,808
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	4	25,908

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE IDENTIFICATION-4166 - CONTINUED			
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	2	25,038
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	1	23,838
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	1	22,692
9225	FINGERPRINT TECHNICIAN III.....	7	22,272
9225	FINGERPRINT TECHNICIAN III.....	1	21,204
9224	FINGERPRINT TECHNICIAN II.....	1	19,224
9224	FINGERPRINT TECHNICIAN II.....	6	18,312
9224	FINGERPRINT TECHNICIAN II.....	3	17,436
9224	FINGERPRINT TECHNICIAN II.....	1	16,584
9224	FINGERPRINT TECHNICIAN II.....	2	15,816
9224	FINGERPRINT TECHNICIAN II.....	1	14,352
9224	FINGERPRINT TECHNICIAN II.....	1	13,020
9214	FINGERPRINT TECHNICIAN I.....	1	15,072
9214	FINGERPRINT TECHNICIAN I.....	6	14,352
9214	FINGERPRINT TECHNICIAN I.....	9	13,668
9214	FINGERPRINT TECHNICIAN I.....	2	13,020
9214	FINGERPRINT TECHNICIAN I.....	4	12,396
9214	FINGERPRINT TECHNICIAN I.....	4	11,808
9214	FINGERPRINT TECHNICIAN I.....	5	11,280
9259	POLICE PHOTOGRAPHER I.....	1	16,584
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,436
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,808
0669	REMOTE TERMINAL OPERATOR.....	2	10,776
0823	SENIOR STENOGRAPHER.....	1	16,584
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	3	13,020
0836	SENIOR TYPIST.....	2	12,396
0836	SENIOR TYPIST.....	1	11,808
0836	SENIOR TYPIST.....	1	11,280
0836	SENIOR TYPIST.....	2	10,776
0836	SENIOR TYPIST.....	1	10,272
0836	SENIOR TYPIST.....	4	9,780
0834	TYPIST.....	2	10,272
0834	TYPIST.....	1	9,312
0834	TYPIST.....	2	8,880
0834	TYPIST.....	5	8,460
0427	CHIEF CLERK.....	1	27,036
0421	PRINCIPAL CLERK.....	2	15,816
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	11,280
0403	SENIOR CLERK.....	4	12,396
0403	SENIOR CLERK.....	4	11,808
0403	SENIOR CLERK.....	3	11,280
0403	SENIOR CLERK.....	5	10,776
0403	SENIOR CLERK.....	1	10,272
0403	SENIOR CLERK.....	9	9,312
0401	JUNIOR CLERK.....	1	10,776
0401	JUNIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	1	8,880
0401	JUNIOR CLERK.....	1	8,460
	SCHEDULE SALARY ADJUSTMENTS.....		18,380
	ACTIVITY TOTAL.....	153	2,464,502

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EVIDENCE AND RECOVERED PROPERTY-4167			
9173	LIEUTENANT.....	1	32,760
9173	LIEUTENANT.....	1	31,788
9171	SERGEANT.....	1	31,920
9171	SERGEANT.....	2	30,924
9161	POLICE OFFICER.....	2	28,182
9161	POLICE OFFICER.....	15	27,396
9161	POLICE OFFICER.....	8	26,424
9161	POLICE OFFICER.....	4	25,536
9161	POLICE OFFICER.....	1	24,672
9161	POLICE OFFICER.....	1	23,838
0146	SENIOR ACCOUNT CLERK.....	1	11,280
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	11,808
0401	JUNIOR CLERK.....	1	10,776
0401	JUNIOR CLERK.....	4	10,272
0401	JUNIOR CLERK.....	1	8,460
0823	SENIOR STENOGRAPHER.....	1	13,020
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		4,769
	ACTIVITY TOTAL.....	49	1,145,218

AUTOMOTIVE POUNDS-4168			
9173	LIEUTENANT.....	1	35,856
9171	SERGEANT.....	2	31,920
9171	SERGEANT.....	3	30,924
9171	SERGEANT.....	2	29,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	29,628
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	28,770
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	27,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	26,808
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	29,628
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	28,770
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	3	27,744
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	26,808
4238	PROPERTY CUSTODIAN.....	6	17,436
4238	PROPERTY CUSTODIAN.....	12	16,584
4238	PROPERTY CUSTODIAN.....	3	15,816
4238	PROPERTY CUSTODIAN.....	2	15,072
4238	PROPERTY CUSTODIAN.....	1	14,352
4238	PROPERTY CUSTODIAN.....	1	13,668
4238	PROPERTY CUSTODIAN.....	16	13,020
1589	POLICE INVENTORY SPECIALIST.....	3	13,020
1589	POLICE INVENTORY SPECIALIST.....	20	12,396
0421	PRINCIPAL CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	3	11,280
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	9,312
0669	REMOTE TERMINAL OPERATOR.....	1	15,816
0669	REMOTE TERMINAL OPERATOR.....	2	14,352
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	10,272
0834	TYPIST.....	3	11,280
0834	TYPIST.....	1	10,776
0834	TYPIST.....	1	8,880
0834	TYPIST.....	2	8,460
	SCHEDULE SALARY ADJUSTMENTS.....		11,500
	ACTIVITY TOTAL.....	110	1,876,090

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE DOCUMENT SERVICES-4169			
9171	SERGEANT.....	1	31,920
9161	POLICE OFFICER.....	3	28,182
9161	POLICE OFFICER.....	9	27,396
9161	POLICE OFFICER.....	6	26,424
9161	POLICE OFFICER.....	1	25,536
9161	POLICE OFFICER.....	1	24,672
4238	PROPERTY CUSTODIAN.....	4	17,436
4238	PROPERTY CUSTODIAN.....	2	16,584
4238	PROPERTY CUSTODIAN.....	1	15,816
4238	PROPERTY CUSTODIAN.....	1	15,072
4238	PROPERTY CUSTODIAN.....	5	14,352
4238	PROPERTY CUSTODIAN.....	5	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		7,926
	ACTIVITY TOTAL.....	39	853,608
CENTRAL DETENTION-4171			
9173	LIEUTENANT.....	1	34,794
9171	SERGEANT.....	2	32,880
9171	SERGEANT.....	4	31,920
9171	SERGEANT.....	1	30,924
9171	SERGEANT.....	1	29,964
9171	SERGEANT.....	1	29,052
9161	POLICE OFFICER.....	6	28,182
9161	POLICE OFFICER.....	29	27,396
9161	POLICE OFFICER.....	20	26,424
9161	POLICE OFFICER.....	7	25,536
9161	POLICE OFFICER.....	1	24,672
9161	POLICE OFFICER.....	7	23,838
9161	POLICE OFFICER.....	1	22,692
9161	POLICE OFFICER.....	2	20,568
9122	DETENTION OFFICER.....	13	18,312
9122	DETENTION OFFICER.....	10	17,436
9122	DETENTION OFFICER.....	10	16,584
9122	DETENTION OFFICER.....	2	14,352
0823	SENIOR STENOGRAPHER.....	2	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		20,538
	ACTIVITY TOTAL.....	120	2,901,990
EQUIPMENT AND SUPPLY-4172			
9173	LIEUTENANT.....	1	31,788
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	28,770
9275	SUPERVISOR OF POLICE INVENTORY.....	1	27,744
1819	CHIEF STOREKEEPER.....	1	21,204
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	2	10,272
1805	STOCKHANDLER.....	1	10,776
4238	PROPERTY CUSTODIAN.....	2	17,436
4238	PROPERTY CUSTODIAN.....	2	16,584
4238	PROPERTY CUSTODIAN.....	2	15,816
4238	PROPERTY CUSTODIAN.....	1	15,072
4238	PROPERTY CUSTODIAN.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,062
	ACTIVITY TOTAL.....	16	284,320
MOTOR MAINTENANCE DIVISION-4173			
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	45,300
9173	LIEUTENANT.....	1	34,794
9173	LIEUTENANT.....	1	32,760
9171	SERGEANT.....	1	31,920
9171	SERGEANT.....	2	30,924
9171	SERGEANT.....	1	26,796
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	28,770
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	27,744

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MOTOR MAINTENANCE DIVISION-4173 - CONTINUED			
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	26,808
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	2	25,908
9161	POLICE OFFICER.....	2	28,182
9161	POLICE OFFICER.....	5	27,396
9161	POLICE OFFICER.....	4	26,424
9161	POLICE OFFICER.....	4	25,536
9161	POLICE OFFICER.....	5	24,672
9161	POLICE OFFICER.....	1	23,838
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	27,036
7173	ACCIDENT ADJUSTER.....	1	19,224
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	38,880
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	28,428
1572	CHIEF CONTRACT EXPEDITER.....	1	23,364
0301	ADMINISTRATIVE ASSISTANT I.....	1	11,808
0146	SENIOR ACCOUNT CLERK.....	3	14,352
0146	SENIOR ACCOUNT CLERK.....	2	13,668
0146	SENIOR ACCOUNT CLERK.....	1	13,020
0146	SENIOR ACCOUNT CLERK.....	1	11,808
0146	SENIOR ACCOUNT CLERK.....	1	10,776
0421	PRINCIPAL CLERK.....	1	16,584
0403	SENIOR CLERK.....	2	13,668
0403	SENIOR CLERK.....	1	11,808
0403	SENIOR CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	10,776
0823	SENIOR STENOGRAPHER.....	1	10,776
1198	DATA PROCESSING COORDINATOR II.....	1	20,172
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	16,584
4238	PROPERTY CUSTODIAN.....	1	16,584
4238	PROPERTY CUSTODIAN.....	3	13,668
4238	PROPERTY CUSTODIAN.....	2	13,020
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,302.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	4	18.05H
5035	ELECTRICAL MECHANIC.....	58	17.05H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,103.00M
6677	MACHINIST (SUB-FOREMAN).....	8	16.90H
6674	MACHINIST.....	76	15.90H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	14.45H
7183	MOTOR TRUCK DRIVER.....	6	13.15H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	5	13.40H
7164	GARAGE ATTENDANT.....	93	12.80H
	VACATION RELIEF (ELECTRIC MECHANIC- MACHINIST-GARAGE ATTENDANT).....		164,000
	SCHEDULE SALARY ADJUSTMENTS.....		9,530
	ACTIVITY TOTAL.....	315	9,292,126

ELECTRONICS MAINTENANCE-4174

9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	45,300
9161	POLICE OFFICER.....	1	24,672
9161	POLICE OFFICER.....	3	23,838
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	35,592
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	17,436
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,816
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
0146	SENIOR ACCOUNT CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	9,780
0823	SENIOR STENOGRAPHER.....	1	11,808
4238	PROPERTY CUSTODIAN.....	2	17,436
4238	PROPERTY CUSTODIAN.....	1	13,668
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	18.05H
5035	ELECTRICAL MECHANIC.....	52	17.05H
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,980
	ACTIVITY TOTAL.....	70	2,261,360

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-ADMINISTRATION-4175			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	49,836
9171	SERGEANT.....	1	29,964
5813	ELECTRICAL ENGINEER III.....	1	29,832
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
	ACTIVITY TOTAL.....	4	124,704
OPERATIONAL SERVICES SECTION-4176			
9173	LIEUTENANT.....	2	35,856
9173	LIEUTENANT.....	2	34,794
9173	LIEUTENANT.....	1	33,762
9171	SERGEANT.....	2	32,880
9171	SERGEANT.....	7	31,920
9171	SERGEANT.....	2	30,924
9171	SERGEANT.....	3	29,964
9171	SERGEANT.....	1	28,128
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	14	29,628
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	42	28,770
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	52	27,744
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	63	26,808
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	65	25,908
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	26	25,038
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	8	23,838
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	3	22,692
9161	POLICE OFFICER.....	3	26,424
9161	POLICE OFFICER.....	7	25,536
9161	POLICE OFFICER.....	11	24,672
9161	POLICE OFFICER.....	12	23,838
9161	POLICE OFFICER.....	5	22,692
9161	POLICE OFFICER.....	1	21,618
9161	POLICE OFFICER.....	1	19,446
9123	POLICE DISPATCHER AIDE.....	1	18,312
9123	POLICE DISPATCHER AIDE.....	73	17,436
9123	POLICE DISPATCHER AIDE.....	10	16,584
9123	POLICE DISPATCHER AIDE.....	2	15,816
9123	POLICE DISPATCHER AIDE.....	12	15,072
9123	POLICE DISPATCHER AIDE.....	8	14,352
0608	CHIEF TELETYPE OPERATOR.....	1	18,312
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	15,072
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	14,352
0606	TELETYPE OPERATOR.....	5	11,808
0606	TELETYPE OPERATOR.....	3	11,280
0606	TELETYPE OPERATOR.....	1	10,776
0606	TELETYPE OPERATOR.....	1	9,312
0606	TELETYPE OPERATOR.....	2	8,880
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	11,280
0834	TYPIST.....	1	8,880
0413	INQUIRY AIDE I.....	1	15,816
0461	MESSENGER CLERK.....	1	10,776
0461	MESSENGER CLERK.....	2	10,272
0461	MESSENGER CLERK.....	4	9,780
0461	MESSENGER CLERK.....	1	9,312
0461	MESSENGER CLERK.....	1	8,052
	SCHEDULE SALARY ADJUSTMENTS.....		68,208
	ACTIVITY TOTAL.....	468	11,145,402

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CRIMINALISTIC DIVISION-4177			
9791	DIRECTOR OF CRIMINALISTIC DIVISION.....	1	45,300
9171	SERGEANT.....	1	32,880
9171	SERGEANT.....	2	31,920
9171	SERGEANT.....	4	29,964
9171	SERGEANT.....	1	29,052
9171	SERGEANT.....	1	28,128
9161	POLICE OFFICER.....	2	27,396
9161	POLICE OFFICER.....	1	25,536
9161	POLICE OFFICER.....	3	24,672
9161	POLICE OFFICER.....	3	23,838
9161	POLICE OFFICER.....	1	21,618
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	35,856
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	2	34,794
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	31,788
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	31,920
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	30,924
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	29,964
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	26,796
9236	COMPARATIVE TOOL MARK EXAMINER.....	1	35,856
9237	POLICE LABORATORY TECHNICIAN IV.....	1	39,000
9237	POLICE LABORATORY TECHNICIAN IV.....	1	37,032
9237	POLICE LABORATORY TECHNICIAN IV.....	1	38,064
9234	POLICE LABORATORY TECHNICIAN III.....	2	35,856
9234	POLICE LABORATORY TECHNICIAN III.....	3	34,794
9234	POLICE LABORATORY TECHNICIAN III.....	1	32,760
9233	POLICE LABORATORY TECHNICIAN II.....	1	32,880
9233	POLICE LABORATORY TECHNICIAN II.....	7	31,920
9233	POLICE LABORATORY TECHNICIAN II.....	4	30,924
9233	POLICE LABORATORY TECHNICIAN II.....	4	29,964
9233	POLICE LABORATORY TECHNICIAN II.....	3	29,052
9233	POLICE LABORATORY TECHNICIAN II.....	2	28,128
9232	POLICE LABORATORY TECHNICIAN I.....	1	29,628
9232	POLICE LABORATORY TECHNICIAN I.....	4	28,770
9232	POLICE LABORATORY TECHNICIAN I.....	9	27,744
9232	POLICE LABORATORY TECHNICIAN I.....	18	26,808
9232	POLICE LABORATORY TECHNICIAN I.....	20	25,908
9232	POLICE LABORATORY TECHNICIAN I.....	1	25,038
9238	COORDINATOR-CRIMINALISTICS LABORATORIES.	1	35,592
9238	COORDINATOR-CRIMINALISTICS LABORATORIES.	1	32,640
9212	DOCUMENT EXAMINER III.....	1	24,552
9211	DOCUMENT EXAMINER II.....	1	19,224
9210	DOCUMENT EXAMINER I.....	1	16,584
9235	POLICE CHEMIST III.....	1	28,428
9231	POLICE CHEMIST II.....	2	25,776
9231	POLICE CHEMIST II.....	1	23,364
9231	POLICE CHEMIST II.....	1	21,204
9230	POLICE CHEMIST I.....	2	19,224
9230	POLICE CHEMIST I.....	1	17,436
9217	MICROANALYST III.....	1	28,428
9215	MICROANALYST II.....	1	23,364
9215	MICROANALYST II.....	2	20,172
9215	MICROANALYST II.....	1	19,224
9219	MICROANALYST I.....	1	17,436
9219	MICROANALYST I.....	2	16,584
9243	POLYGRAPH EXAMINER III.....	2	28,428
9242	POLYGRAPH EXAMINER II.....	1	25,776
9242	POLYGRAPH EXAMINER II.....	1	23,364
9221	FORENSIC PHOTOGRAPHER.....	1	15,072
9270	CRIMINALISTICS AIDE.....	2	15,072
9270	CRIMINALISTICS AIDE.....	1	14,352
9270	CRIMINALISTICS AIDE.....	1	12,396
0403	SENIOR CLERK.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	17,436
0825	PRINCIPAL STENOGRAPHER.....	1	13,020
0823	SENIOR STENOGRAPHER.....	1	13,020
0823	SENIOR STENOGRAPHER.....	1	11,808
0836	SENIOR TYPIST.....	1	11,280

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CRIMINALISTIC DIVISION-4177 - CONTINUED			
0834	TYPIST.....	1	11,808
0834	TYPIST.....	1	8,460
	SCHEDULE SALARY ADJUSTMENTS.....		21,001
	ACTIVITY TOTAL.....	152	4,074,709
PROPERTY MANAGEMENT DIVISION-4178			
4238	PROPERTY CUSTODIAN.....	1	15,816
0403	SENIOR CLERK.....	1	11,280
0823	SENIOR STENOGRAPHER.....	1	15,072
7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	16.21H
7743	OPERATING ENGINEER, GROUP A.....	26	14.74H
7741	OPERATING ENGINEER, GROUP C.....	12	13.74H
7740	STATION ENGINEER.....	1	10.42H
5035	ELECTRICAL MECHANIC.....	4	17.05H
4223	CUSTODIAL WORKER.....	177	1,265.00M
4285	WINDOW WASHER.....	3	1,529.00M
9534	LABORER.....	5	7.39H
	SCHEDULE SALARY ADJUSTMENTS.....		724
	ACTIVITY TOTAL.....	237	4,340,864
REPRODUCTION AND GRAPHIC ARTS-4179			
9250	POLICE ARTIST.....	1	27,456
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	24,552
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	27,036
9260	POLICE PHOTOGRAPHER II.....	1	15,072
9259	POLICE PHOTOGRAPHER I.....	1	15,072
9259	POLICE PHOTOGRAPHER I.....	1	14,352
9259	POLICE PHOTOGRAPHER I.....	2	13,668
5747	CARTOGRAPHER III.....	1	25,776
5746	CARTOGRAPHER II.....	1	19,224
5746	CARTOGRAPHER II.....	1	18,312
0906	STILL AND MOTION PICTURE PHOTOGRAPHER II	1	21,204
0910	PHOTOGRAPHIC TECHNICIAN II.....	2	16,584
0910	PHOTOGRAPHIC TECHNICIAN II.....	1	14,352
0603	SUPERVISOR OF PRINTING AND DUPLICATING..	1	17,436
0603	SUPERVISOR OF PRINTING AND DUPLICATING..	1	15,072
0833	WORD PROCESSING OPERATOR I.....	1	15,072
0403	SENIOR CLERK.....	1	12,396
0836	SENIOR TYPIST.....	1	10,272
0834	TYPIST.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		4,800
	ACTIVITY TOTAL.....	21	368,736
ADMINISTRATION-INVESTIGATIVE SERVICES-4180			
9782	DEPUTY SUPERINTENDENT.....	1	70,500
9171	SERGEANT.....	1	30,924
9171	SERGEANT.....	1	29,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	25,908
9161	POLICE OFFICER.....	1	18,312
0810	EXECUTIVE SECRETARY II.....	1	17,436
	SCHEDULE SALARY ADJUSTMENTS.....		1,104
	ACTIVITY TOTAL.....	6	193,236
DETECTIVE DIVISION-ADMINISTRATION-4182			
9794	CHIEF OF DETECTIVES.....	1	54,816
9793	DEPUTY CHIEF OF DETECTIVES.....	3	49,836
9173	LIEUTENANT.....	1	31,788
9171	SERGEANT.....	2	31,920
9171	SERGEANT.....	2	30,924
9171	SERGEANT.....	3	29,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	29,628
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	28,770

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-			
ADMINISTRATION-4182 - CONTINUED			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	27,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	26,808
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	25,908
9161	POLICE OFFICER.....	1	28,182
9161	POLICE OFFICER.....	5	27,396
9161	POLICE OFFICER.....	1	26,424
9161	POLICE OFFICER.....	3	24,672
9161	POLICE OFFICER.....	1	19,446
0403	SENIOR CLERK.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	2	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	14,352
0823	SENIOR STENOGRAPHER.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		10,259
	ACTIVITY TOTAL.....	40	1,136,321
AREA CRIMINAL INVESTIGATION-4183			
9790	DETECTIVE COMMANDER.....	5	45,300
9790	DETECTIVE COMMANDER.....	1	41,184
9173	LIEUTENANT.....	3	36,756
9173	LIEUTENANT.....	7	35,856
9173	LIEUTENANT.....	4	34,794
9173	LIEUTENANT.....	2	33,762
9173	LIEUTENANT.....	2	31,788
9171	SERGEANT.....	9	32,880
9171	SERGEANT.....	34	31,920
9171	SERGEANT.....	28	30,924
9171	SERGEANT.....	21	29,964
9171	SERGEANT.....	10	29,052
9171	SERGEANT.....	1	28,128
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	29,628
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	103	28,770
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	124	27,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	213	26,808
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	290	25,908
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	60	25,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	14	23,838
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	22,692
9161	POLICE OFFICER.....	8	28,182
9161	POLICE OFFICER.....	12	27,396
9161	POLICE OFFICER.....	20	26,424
9161	POLICE OFFICER.....	1	25,536
9161	POLICE OFFICER.....	1	24,672
9161	POLICE OFFICER.....	1	23,838
0823	SENIOR STENOGRAPHER.....	1	14,352
0823	SENIOR STENOGRAPHER.....	4	13,668
0823	SENIOR STENOGRAPHER.....	1	13,020
0823	SENIOR STENOGRAPHER.....	1	11,808
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	4	14,352
0836	SENIOR TYPIST.....	5	13,668
0836	SENIOR TYPIST.....	3	13,020
0836	SENIOR TYPIST.....	1	10,776
0836	SENIOR TYPIST.....	1	10,272
0836	SENIOR TYPIST.....	2	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		89,090
	ACTIVITY TOTAL.....	1,020	27,706,742
YOUTH DIVISION-4184			
9797	COMMANDER OF YOUTH DIVISION.....	1	45,300
9173	LIEUTENANT.....	2	35,856
9173	LIEUTENANT.....	3	34,794
9173	LIEUTENANT.....	2	32,760
9173	LIEUTENANT.....	1	30,264
9171	SERGEANT.....	2	32,880

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
YOUTH DIVISION-4184 - CONTINUED			
9171	SERGEANT.....	9	31,920
9171	SERGEANT.....	8	30,924
9171	SERGEANT.....	13	29,964
9171	SERGEANT.....	11	29,052
9171	SERGEANT.....	1	28,128
9171	SERGEANT.....	1	25,524
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	5	29,628
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	41	28,770
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	35	27,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	56	26,808
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	68	25,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	75	25,038
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	23,838
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	22,692
9161	POLICE OFFICER.....	2	28,182
9161	POLICE OFFICER.....	21	27,396
9161	POLICE OFFICER.....	19	26,424
9161	POLICE OFFICER.....	23	25,536
9161	POLICE OFFICER.....	33	24,672
9161	POLICE OFFICER.....	13	23,838
9161	POLICE OFFICER.....	1	22,692
0421	PRINCIPAL CLERK.....	1	16,584
0403	SENIOR CLERK.....	2	13,020
0401	JUNIOR CLERK.....	2	11,808
0401	JUNIOR CLERK.....	1	11,280
0401	JUNIOR CLERK.....	1	10,776
0401	JUNIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	1	8,880
0823	SENIOR STENOGRAPHER.....	1	10,776
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	10,272
0836	SENIOR TYPIST.....	2	9,780
0834	TYPIST.....	1	10,776
0834	TYPIST.....	1	9,312
0834	TYPIST.....	2	8,880
0834	TYPIST.....	1	8,460
	SCHEDULE SALARY ADJUSTMENTS.....		45,131
	ACTIVITY TOTAL.....	470	12,348,545

INSPECTION OF ENTERTAINMENT
EXHIBITIONS-4185

9171	SERGEANT.....	1	30,924
9161	POLICE OFFICER.....	2	28,182
9011	FILM REVIEWER.....	1	15,072
9011	FILM REVIEWER.....	1	14,352
9011	FILM REVIEWER.....	1	13,020
9011	FILM REVIEWER.....	2	11,808
9011	FILM REVIEWER.....	1	9,780
0834	TYPIST.....	1	11,808
0645	MOTION PICTURE MACHINE OPERATOR.....	2	11.50H
0645	MOTION PICTURE MACHINE OPERATOR.....	320H	11.50H
	SCHEDULE SALARY ADJUSTMENTS.....		468
	ACTIVITY TOTAL.....	12	226,004

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-SPECIAL			
ACTIVITY GROUP-4186			
9750	COMMANDER-CENTRAL INVESTIGATIONS.....	1	45,300
9790	DETECTIVE COMMANDER.....	2	45,300
9175	CAPTAIN.....	1	37,032
9173	LIEUTENANT.....	2	34,794
9173	LIEUTENANT.....	1	27,456
9171	SERGEANT.....	6	31,920
9171	SERGEANT.....	8	30,924
9171	SERGEANT.....	3	29,964
9171	SERGEANT.....	2	29,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	29,628
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	17	28,770
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	27	27,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	33	26,808
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	53	25,908
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	25,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	23,838
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	22,692
9157	EXPLOSIVES TECHNICIAN III.....	1	37,032
9158	EXPLOSIVES TECHNICIAN I.....	5	31,920
9158	EXPLOSIVES TECHNICIAN I.....	1	30,924
9158	EXPLOSIVES TECHNICIAN I.....	3	29,964
9158	EXPLOSIVES TECHNICIAN I.....	1	29,052
9158	EXPLOSIVES TECHNICIAN I.....	1	28,128
9161	POLICE OFFICER.....	1	27,396
9161	POLICE OFFICER.....	1	25,536
9161	POLICE OFFICER.....	3	24,672
9161	POLICE OFFICER.....	5	23,838
9161	POLICE OFFICER.....	1	22,692
0403	SENIOR CLERK.....	1	12,396
0823	SENIOR STENOGRAPHER.....	1	13,020
0836	SENIOR TYPIST.....	2	13,668
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		6,756
	ACTIVITY TOTAL.....	199	5,454,072
ORGANIZED CRIME-ADMINISTRATION-4188			
9788	CHIEF-ORGANIZED CRIME DIVISION.....	1	54,816
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	49,836
9173	LIEUTENANT.....	1	32,760
9171	SERGEANT.....	1	31,920
9171	SERGEANT.....	1	30,924
9171	SERGEANT.....	1	29,964
9171	SERGEANT.....	1	29,052
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	27,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	25,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	25,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	28,770
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	26,808
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	25,908
9161	POLICE OFFICER.....	3	27,396
9161	POLICE OFFICER.....	2	25,536
9161	POLICE OFFICER.....	1	24,672
9161	POLICE OFFICER.....	2	23,838
9161	POLICE OFFICER.....	1	22,692
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	12,396
0836	SENIOR TYPIST.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		5,240
	ACTIVITY TOTAL.....	28	770,942

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NARCOTICS-4189			
9792	COMMANDER-NARCOTICS.....	1	45,300
9173	LIEUTENANT.....	1	34,794
9171	SERGEANT.....	1	32,880
9171	SERGEANT.....	2	29,964
9171	SERGEANT.....	3	29,052
9171	SERGEANT.....	1	28,128
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	27,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	26,808
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	25,908
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	25,038
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	28,770
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	26,808
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	25,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	25,038
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	23,838
9161	POLICE OFFICER.....	2	27,396
9161	POLICE OFFICER.....	1	26,424
9161	POLICE OFFICER.....	5	25,536
9161	POLICE OFFICER.....	14	24,672
9161	POLICE OFFICER.....	11	23,838
9161	POLICE OFFICER.....	2	22,692
0836	SENIOR TYPIST.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		9,903
	ACTIVITY TOTAL.....	<u>70</u>	<u>1,824,453</u>

**BUREAU OF FIELD TACTICAL
SERVICES-4190**

9782	DEPUTY SUPERINTENDENT.....	1	59,508
9173	LIEUTENANT.....	1	32,760
9171	SERGEANT.....	1	29,052
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	25,908
9161	POLICE OFFICER.....	1	28,182
9161	POLICE OFFICER.....	2	24,672
0810	EXECUTIVE SECRETARY II.....	1	17,436
	ACTIVITY TOTAL.....	<u>8</u>	<u>242,190</u>

GANG CRIMES-4191

9783	COMMANDER-GANG CRIMES.....	1	45,300
9783	COMMANDER-GANG CRIMES.....	1	37,440
9173	LIEUTENANT.....	1	36,756
9173	LIEUTENANT.....	3	35,856
9173	LIEUTENANT.....	1	34,794
9173	LIEUTENANT.....	1	31,788
9171	SERGEANT.....	3	32,880
9171	SERGEANT.....	9	31,920
9171	SERGEANT.....	13	30,924
9171	SERGEANT.....	12	29,964
9171	SERGEANT.....	7	29,052
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	3	28,770
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	5	27,744
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	19	26,808
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	38	25,908
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	20	25,038
9161	POLICE OFFICER.....	3	28,182
9161	POLICE OFFICER.....	4	27,396

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GANG CRIMES-4191 - CONTINUED			
9161	POLICE OFFICER.....	12	26,424
9161	POLICE OFFICER.....	27	25,536
9161	POLICE OFFICER.....	84	24,672
9161	POLICE OFFICER.....	82	23,838
9161	POLICE OFFICER.....	26	22,692
9161	POLICE OFFICER.....	5	21,618
9161	POLICE OFFICER.....	2	20,568
0823	SENIOR STENOGRAPHER.....	1	15,072
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		6,048
	ACTIVITY TOTAL.....	385	9,875,016

VICE CONTROL DIVISION-4192			
9747	COMMANDER OF VICE CONTROL.....	1	45,300
9173	LIEUTENANT.....	1	35,856
9173	LIEUTENANT.....	2	34,794
9173	LIEUTENANT.....	1	32,760
9171	SERGEANT.....	2	32,880
9171	SERGEANT.....	9	31,920
9171	SERGEANT.....	5	30,924
9171	SERGEANT.....	3	29,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	29,628
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	14	28,770
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	10	27,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	15	26,808
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	8	25,908
9161	POLICE OFFICER.....	1	28,182
9161	POLICE OFFICER.....	12	27,396
9161	POLICE OFFICER.....	8	26,424
9161	POLICE OFFICER.....	6	25,536
9161	POLICE OFFICER.....	14	24,672
9161	POLICE OFFICER.....	10	23,838
0421	PRINCIPAL CLERK.....	1	16,584
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	9,312
0823	SENIOR STENOGRAPHER.....	1	13,668
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	10,272
0836	SENIOR TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		13,339
	ACTIVITY TOTAL.....	133	3,560,889

INTELLIGENCE DIVISION-4193			
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	45,300
9173	LIEUTENANT.....	1	36,756
9173	LIEUTENANT.....	2	34,794
9171	SERGEANT.....	4	32,880
9171	SERGEANT.....	3	31,920
9171	SERGEANT.....	3	30,924
9171	SERGEANT.....	4	29,964
9171	SERGEANT.....	1	29,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	29,628
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	28,770
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	27,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	10	26,808
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	8	25,908
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	25,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	23,838
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	27,744
9161	POLICE OFFICER.....	1	27,396
9161	POLICE OFFICER.....	3	25,536
9161	POLICE OFFICER.....	2	24,672
9161	POLICE OFFICER.....	3	23,838

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTELLIGENCE DIVISION-4193 - CONTINUED			
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	10,272
0669	REMOTE TERMINAL OPERATOR.....	1	15,816
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		6,703
	ACTIVITY TOTAL.....	79	2,174,809
PUBLIC HOUSING DIVISION-4194			
9798	COMMANDER OF HOUSING.....	1	37,440
9173	LIEUTENANT.....	1	35,856
9173	LIEUTENANT.....	2	33,762
9171	SERGEANT.....	2	31,920
9171	SERGEANT.....	3	30,924
9171	SERGEANT.....	3	29,964
9171	SERGEANT.....	3	29,052
9171	SERGEANT.....	1	28,128
9171	SERGEANT.....	11	24,300
9161	POLICE OFFICER.....	3	27,396
9161	POLICE OFFICER.....	5	26,424
9161	POLICE OFFICER.....	10	25,536
9161	POLICE OFFICER.....	17	24,672
9161	POLICE OFFICER.....	13	23,838
9161	POLICE OFFICER.....	12	22,692
9161	POLICE OFFICER.....	3	21,618
9161	POLICE OFFICER.....	112	18,312
	ACTIVITY TOTAL.....	202	4,356,996
		16,267	378,248,022
	LESS TURNOVER.....		8,519,000
	TOTAL.....		369,729,022

"TURNOVER" IS BASED UPON AVERAGE ANNUAL REVISIONS
 IN PERSONNEL DUE TO RETIREMENTS, RESIGNATIONS AND
 OTHER CHANGES ADJUSTED TO PERSONNEL TOTALS.

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Code	Amounts	
	<u>Appropriated</u>	
.005	SALARIES AND WAGES-ON PAYROLL.....	137,004,250
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,546,262
	FOR ADJUSTMENT IN SALARIES OF FIRE	
	DEPARTMENT SWORN PERSONNEL BEGINNING	
.017	JULY 1, 1982 PER SCHEDULE F.....	1,200,000
	FOR ADJUSTMENT IN SALARIES OF FIRE	
	DEPARTMENT SWORN PERSONNEL BEGINNING	
.018	DECEMBER 1, 1982 PER SCHEDULE F.....	199,200
.020	OVERTIME.....	2,000,000
.025	VACATION RELIEF.....	6,000
.097	UNIFORM ALLOWANCE-NURSES.....	200
.098	UNIFORM ALLOWANCE-UNIFORMED FORCE.....	2,050,000
*4210.000	FOR PERSONAL SERVICES.....	144,005,912
.125	OFFICE AND BUILDING SERVICES.....	7,300
.126	OFFICE CONVENIENCES.....	1,700
.128	FEES AND SERVICES.....	113,000
.130	POSTAGE AND POSTAL CHARGES.....	10,000
.148	TESTING AND INSPECTING.....	15,700
	OTHER PROFESSIONAL AND TECHNICAL	
.149	SERVICES.....	415,000
.150	PUBLICATIONS.....	25,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	141,000
	RENTAL OF EQUIPMENT AND SERVICES-	
.158	CITY OWNED.....	7,700
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	85,000
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	2,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	575,000
.166	SUBSCRIPTIONS AND DUES.....	1,000
.169	TECHNICAL MEETING COSTS.....	600
.173	STATE VEHICLE LICENSE PLATES.....	2,600
	TRANSPORTATION CHARGES	
.175	(EXCLUSIVE OF TRAVEL).....	30,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.176	VEHICLES.....	310,000
.182	HEAT, LIGHT, AND POWER (PUBLIC).....	1,600,000
.186	TELEPHONE.....	525,100
*4210.100	FOR CONTRACTUAL SERVICES.....	3,867,700
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	198,000
.245	REIMBURSEMENT TO TRAVELERS.....	10,000
*4210.200	FOR TRAVEL.....	208,000
.314	FUEL OIL.....	67,000
.315	MOTOR VEHICLE DIESEL FUEL.....	350,000
.318	OTHER FUEL.....	1,200
.320	GASOLINE.....	547,000
.340	MATERIAL AND SUPPLIES.....	570,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342	AND SUPPLIES.....	65,900
.345	APPARATUS AND INSTRUMENTS.....	429,000
.348	BOOKS AND RELATED MATERIALS.....	2,200
.350	STATIONERY AND OFFICE SUPPLIES.....	60,000
.360	REPAIR PARTS AND MATERIALS.....	521,000
.375	TOOLS (UNIT VALUE OVER \$100).....	18,000
*4210.300	FOR COMMODITIES.....	2,631,300

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code	Amounts	
	<u>Appropriated</u>	
.410 EQUIPMENT FOR BUILDINGS.....	1,500	
.422 OFFICE MACHINES.....	20,000	
.423 COMMUNICATION DEVICES.....	600,000	
.424 FURNITURE AND FURNISHINGS.....	73,000	
.440 MACHINERY AND EQUIPMENT.....	196,000	
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,800	
*4210.400 FOR EQUIPMENT.....	897,300	
.526 IMPROVEMENTS.....	2,500	
*4210.500 FOR PERMANENT IMPROVEMENTS.....	2,500	
*4210.700 FOR CONTINGENCIES.....	4,000	
FOR DEMOLITION OF FIRE DAMAGED BUILD-		
.802 INGS DANGEROUS TO PUBLIC SECURITY.....	14,000	
*4210.800 FOR SPECIFIC PURPOSES-GENERAL.....	14,000	
*ORGANIZATION TOTAL.....	151,630,712	

(Firemen's Annuity and Benefit Fund - \$21,890,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-4211			
HEADQUARTERS ADMINISTRATION-01			
9667	FIRE COMMISSIONER.....	1	\$ 81,816
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	78,600
9756	EXECUTIVE ASSISTANT.....	1	49,836
9717	DIRECTOR OF PUBLIC AND INTERNAL		
	INFORMATION.....	1	45,300
8752	EMPLOYEE RELATIONS OFFICER.....	1	43,500
8756	LABOR RELATIONS OFFICER.....	1	54,816
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	37,440
8739	BATTALION FIRE CHIEF.....	1	35,022
8735	LIEUTENANT.....	1	31,920
8735	LIEUTENANT.....	2	28,128
8731	FIREFIGHTER.....	1	27,942
8731	FIREFIGHTER.....	1	26,046
8731	FIREFIGHTER.....	2	24,318
8750	PARAMEDIC.....	1	18,678
0810	EXECUTIVE SECRETARY II.....	2	18,312
0805	SECRETARY.....	1	11,808
0308	STAFF ASSISTANT.....	1	28,428
0308	STAFF ASSISTANT.....	1	20,172
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		902
	SECTION TOTAL.....	22	744,014
EMERGENCY PREPAREDNESS AND			
DISASTER SERVICES-02			
8592	CIVIL DEFENSE DIRECTOR.....	1	37,872
8731	FIREFIGHTER.....	1	26,046
8731	FIREFIGHTER.....	2	18,678
1173	OPERATIONS ANALYST.....	1	14,352
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
	SECTION TOTAL.....	6	128,646
RESEARCH AND PLANNING-03			
8780	DIRECTOR OF RESEARCH AND DEVELOPMENT....	1	41,184
2950	ADMINISTRATOR RESEARCH AND PLANNING.....	1	28,428
8735	LIEUTENANT.....	2	29,052
8735	LIEUTENANT.....	1	28,128
8731	FIREFIGHTER.....	1	18,678
1157	PRINCIPAL METHODS ANALYST.....	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		4,901
	SECTION TOTAL.....	8	213,719

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-4211 - CONTINUED			
INSPECTIONS AND AUDITS-04			
8537	DIRECTOR OF INSPECTIONS AND AUDITING....	1	41,184
8744	LIEUTENANT, (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	1	36,756
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	1	35,856
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	2	32,760
8735	LIEUTENANT.....	1	32,880
8735	LIEUTENANT.....	1	31,920
8735	LIEUTENANT.....	2	30,924
8735	LIEUTENANT.....	3	25,524
8731	FIREFIGHTER.....	1	26,952
8731	FIREFIGHTER.....	2	24,318
8750	PARAMEDIC.....	1	24,318
8750	PARAMEDIC.....	1	18,678
0805	SECRETARY.....	1	11,808
0609	DATA TRANSCRIBER.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,100
	SECTION TOTAL.....	19	526,308
	ACTIVITY TOTAL.....	55	1,612,687

FIRE SUPPRESSION AND RESCUE-4212

ADMINISTRATION-01			
9702	DEPUTY FIRE COMMISSIONER.....	1	70,500
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	54,816
8735	LIEUTENANT.....	1	30,924
8735	LIEUTENANT.....	1	29,964
8731	FIREFIGHTER.....	2	27,942
8731	FIREFIGHTER.....	3	25,164
0810	EXECUTIVE SECRETARY II.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		438
	SECTION TOTAL.....	10	336,330

FIELD OPERATIONS-02			
8763	DISTRICT CHIEF.....	7	49,836
8763	DISTRICT CHIEF.....	1	45,300
8763	DISTRICT CHIEF.....	1	37,440
8764	DEPUTY DISTRICT CHIEF.....	18	45,300
8764	DEPUTY DISTRICT CHIEF.....	9	41,184
8764	DEPUTY DISTRICT CHIEF.....	1	37,440
8739	BATTALION FIRE CHIEF.....	18	39,564
8739	BATTALION FIRE CHIEF.....	33	39,000
8739	BATTALION FIRE CHIEF.....	37	38,064
8739	BATTALION FIRE CHIEF.....	18	37,032
8739	BATTALION FIRE CHIEF.....	9	36,018
8737	CAPTAIN.....	24	36,756
8737	CAPTAIN.....	44	35,856
8737	CAPTAIN.....	33	34,794
8737	CAPTAIN.....	35	33,762
8737	CAPTAIN.....	31	32,760
8737	CAPTAIN.....	15	31,788
8737	CAPTAIN.....	7	30,264
8737	CAPTAIN.....	11	26,160
8735	LIEUTENANT.....	25	32,880
8735	LIEUTENANT.....	103	31,920
8735	LIEUTENANT.....	111	30,924
8735	LIEUTENANT.....	106	29,964
8735	LIEUTENANT.....	102	29,052
8735	LIEUTENANT.....	59	28,128
8735	LIEUTENANT.....	24	26,796
8735	LIEUTENANT.....	6	25,524
8735	LIEUTENANT.....	6	24,300
8735	LIEUTENANT.....	18	23,124
8731	FIREFIGHTER.....	50	28,746

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-4212 - CONTINUED			
FIELD OPERATIONS-02 - CONTINUED			
8731	FIREFIGHTER.....	263	27,942
8731	FIREFIGHTER.....	218	26,952
8731	FIREFIGHTER.....	282	26,046
8731	FIREFIGHTER.....	378	25,164
8731	FIREFIGHTER.....	192	24,318
8731	FIREFIGHTER.....	166	23,142
8731	FIREFIGHTER.....	259	22,050
8731	FIREFIGHTER.....	984	20,976
8731	FIREFIGHTER.....	55	18,678
8733	FIRE ENGINEER.....	27	30,492
8733	FIRE ENGINEER.....	84	29,622
8733	FIRE ENGINEER.....	80	28,572
8733	FIRE ENGINEER.....	87	27,618
8733	FIRE ENGINEER.....	167	26,700
8733	FIRE ENGINEER.....	55	25,812
8733	FIRE ENGINEER.....	7	24,594
8733	FIRE ENGINEER.....	31	23,418
0805	SECRETARY.....	5	12,396
0805	SECRETARY.....	1	11,808
7355	MARINE PILOT (FIRE BOAT).....	8	2,811.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,312,326
	SECTION TOTAL.....	4,311	113,375,208
EMERGENCY MEDICAL SERVICES-03			
8737	CAPTAIN.....	1	33,762
8746	CHIEF PARAMEDIC.....	1	37,440
8745	ASSISTANT CHIEF PARAMADIC.....	1	35,022
8747	PARAMEDIC DISTRICT OFFICER.....	9	28,830
8748	PARAMADIC FIELD OFFICER.....	5	28,128
8748	PARAMADIC FIELD OFFICER.....	4	25,524
8748	PARAMADIC FIELD OFFICER.....	19	24,300
8749	PARAMEDIC OFFICER.....	5	26,700
8749	PARAMEDIC OFFICER.....	62	25,812
8749	PARAMEDIC OFFICER.....	49	24,594
8749	PARAMEDIC OFFICER.....	20	23,418
8749	PARAMEDIC OFFICER.....	28	22,326
8749	PARAMEDIC OFFICER.....	46	21,252
8750	PARAMEDIC.....	26	24,318
8750	PARAMEDIC.....	13	23,142
8750	PARAMEDIC.....	13	22,050
8750	PARAMEDIC.....	103	20,976
8750	PARAMEDIC.....	35	19,836
8750	PARAMEDIC.....	11	18,678
0805	SECRETARY.....	1	11,808
0836	SENIOR TYPIST.....	6	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		194,090
	SECTION TOTAL.....	458	10,624,748
AIR AND SEA RESCUE-04			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	45,300
8737	CAPTAIN.....	1	33,762
8735	LIEUTENANT.....	14	29,052
8733	FIRE ENGINEER.....	2	29,622
8731	FIREFIGHTER.....	24	20,976
	SECTION TOTAL.....	42	1,048,458
	ACTIVITY TOTAL.....	4,821	125,384,744
FIRE PREVENTION-4213			
9702	DEPUTY FIRE COMMISSIONER.....	1	68,424
8764	DEPUTY DISTRICT CHIEF.....	1	41,184
8739	BATTALION FIRE CHIEF.....	1	39,564
8739	BATTALION FIRE CHIEF.....	1	39,000
8739	BATTALION FIRE CHIEF.....	2	30,264
8737	CAPTAIN.....	5	36,756

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-4213 - CONTINUED			
8737	CAPTAIN.....	4	35,856
8737	CAPTAIN.....	3	34,794
8737	CAPTAIN.....	5	26,160
8735	LIEUTENANT.....	12	32,880
8735	LIEUTENANT.....	41	31,920
8735	LIEUTENANT.....	18	30,924
8735	LIEUTENANT.....	23	29,964
8735	LIEUTENANT.....	3	29,052
8735	LIEUTENANT.....	23	28,128
8735	LIEUTENANT.....	10	26,796
8735	LIEUTENANT.....	8	24,300
8731	FIREFIGHTER.....	1	27,942
8731	FIREFIGHTER.....	32	26,046
8731	FIREFIGHTER.....	1	24,318
8731	FIREFIGHTER.....	2	18,678
8877	FIRE PREVENTION ENGINEER III.....	2	34,092
8877	FIRE PREVENTION ENGINEER III.....	1	27,036
8875	FIRE PREVENTION ENGINEER II.....	1	21,204
8503	COORDINATOR OF FIRE SAFETY-HANDICAPPED..	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0631	SENIOR DATA CONTROLLER.....	1	15,072
0632	DATA CONTROLLER.....	1	14,352
0403	SENIOR CLERK.....	1	9,312
0408	RECORD CLERK.....	1	10,776
0809	EXECUTIVE SECRETARY I.....	1	15,072
0821	JUNIOR STENOGRAPHER.....	1	11,280
0836	SENIOR TYPIST.....	3	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		9,755
	ACTIVITY TOTAL.....	212	6,151,025
BUREAU OF ADMINISTRATIVE SERVICES-4217			
ADMINISTRATION-01			
9702	DEPUTY FIRE COMMISSIONER.....	1	61,176
8735	LIEUTENANT.....	1	28,128
0810	EXECUTIVE SECRETARY II.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		657
	SECTION TOTAL.....	3	108,273
FINANCE AND FISCAL MANAGEMENT-02			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	37,440
0123	FISCAL ADMINISTRATOR.....	1	34,092
0115	FISCAL MANAGER.....	1	28,428
0119	ASSISTANT SUPERVISOR OF ACCOUNTING.....	1	17,436
0121	PAYROLL ADMINISTRATOR.....	1	37,212
0101	ACCOUNTANT I.....	1	15,072
0189	ACCOUNTING TECHNICIAN I.....	1	13,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	14,352
0427	CHIEF CLERK.....	1	19,224
0423	HEAD CLERK.....	1	13,020
0805	SECRETARY.....	1	11,808
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	22,272
1418	DIRECTOR OF MANPOWER EVALUATION.....	1	15,816
1575	VOUCHER COORDINATOR.....	1	13,668
1750	DATA CONTROL CLERK.....	6	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		5,704
	SECTION TOTAL.....	20	366,244
RECORDS-03			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	37,440
8731	FIREFIGHTER.....	1	27,942
8731	FIREFIGHTER.....	1	26,046
8731	FIREFIGHTER.....	1	20,976
0632	DATA CONTROLLER.....	1	11,808
0669	REMOTE TERMINAL OPERATOR.....	1	13,020

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-4217 - CONTINUED			
RECORDS-03 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,487
	SECTION TOTAL.....	7	149,999
PERSONNEL-04			
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	49,836
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	34,794
8735	LIEUTENANT.....	2	31,920
8735	LIEUTENANT.....	1	29,052
8731	FIREFIGHTER.....	1	28,746
8731	FIREFIGHTER.....	2	26,952
8731	FIREFIGHTER.....	1	26,046
8731	FIREFIGHTER.....	1	25,164
3367	MEDICAL DIRECTOR-CFD.....	1	30.00H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	25.00H
3752	PUBLIC HEALTH NURSE II.....	1	20,376
1169	CHIEF APPLICATIONS DESIGNER.....	1	35,592
1382	PERSONNEL TECHNICIAN II.....	1	16,584
0809	EXECUTIVE SECRETARY I.....	1	15,072
0805	SECRETARY.....	1	12,396
0836	SENIOR TYPIST.....	2	10,272
0555	MEDICAL RECORDS COORDINATOR.....	1	17,436
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	11,808
0403	SENIOR CLERK.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,609
	SECTION TOTAL.....	22	602,363
PROPERTY MANAGEMENT-05			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	37,440
8731	FIREFIGHTER.....	2	26,952
8731	FIREFIGHTER.....	2	26,046
0609	DATA TRANSCRIBER.....	1	10,272
0408	RECORD CLERK.....	2	9,780
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,044
	SECTION TOTAL.....	9	184,584
BUILDING MAINTENANCE-06			
8735	LIEUTENANT.....	1	29,964
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	16,21H
7743	OPERATING ENGINEER, GROUP A.....	3	14,74H
7741	OPERATING ENGINEER, GROUP C.....	1	13,74H
4223	CUSTODIAL WORKER.....	6	1,265.00M
0401	JUNIOR CLERK.....	1	11,280
	SECTION TOTAL.....	13	283,631
	ACTIVITY TOTAL.....	74	1,695,094
BUREAU OF SUPPORT SERVICES-4219			
ADMINISTRATION-01			
9702	DEPUTY FIRE COMMISSIONER.....	1	61,176
8735	LIEUTENANT.....	1	28,128
0809	EXECUTIVE SECRETARY I.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		584
	SECTION TOTAL.....	3	104,240
TRAINING-02			
8774	DIRECTOR OF TRAINING.....	1	49,836
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	41,184
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	33,360

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-4219 - CONTINUED			
TRAINING-02 - CONTINUED			
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	31,788
8737	CAPTAIN.....	1	35,856
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	34,794
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	32,760
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	30,264
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	28,830
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	30,924
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	29,964
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	29,622
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	24,594
8731	FIREFIGHTER.....	2	25,164
8731	FIREFIGHTER.....	1	24,318
8731	FIREFIGHTER.....	1	22,050
8731	FIREFIGHTER.....	1	19,836
8731	FIREFIGHTER.....	1	18,678
0421	PRINCIPAL CLERK.....	1	17,436
0621	DATA CONTROL CODER.....	1	13,020
0408	RECORD CLERK.....	1	10,776
0408	RECORD CLERK.....	1	9,780
0836	SENIOR TYPIST.....	1	11,808
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		8,355
	SECTION TOTAL	28	744,321
FIRE COMMUNICATIONS-03			
8640	DIRECTOR OF FIRE COMMUNICATION.....	1	45,300
8637	CHIEF FIRE DISPATCHER.....	1	44,376
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	37,212
8633	SENIOR FIRE DISPATCHER.....	14	35,592
8633	SENIOR FIRE DISPATCHER.....	1	34,092
8631	FIRE DISPATCHER.....	31	32,640
8629	FIRE DISPATCHER AIDE.....	20	24,552
8629	FIRE DISPATCHER AIDE.....	1	16,584
8629	FIRE DISPATCHER AIDE.....	3	15,816
1754	STATISTICAL CLERK.....	1	13,668
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....	1	17,55H
5035	ELECTRICAL MECHANIC.....	4	17,05H
	SECTION TOTAL	79	2,414,778
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-04			
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	49,836
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	41,184
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	25,776
6575	GENERAL SHOP FOREMAN.....	1	33,360
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
0408	RECORD CLERK.....	1	10,776
0836	SENIOR TYPIST.....	2	10,272
0834	TYPIST.....	1	12,396
0834	TYPIST.....	1	10,272
8735	LIEUTENANT.....	2	29,052
8736	FIRE ENGINEER (ASSIGNED IN CHARGE OF FIRE SERVICE).....	1	31,920
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	31,920
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	30,924
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	29,964
8733	FIRE ENGINEER.....	1	30,492

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-4219 - CONTINUED			
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-04 - CONTINUED			
8733	FIRE ENGINEER.....	1	28,572
8733	FIRE ENGINEER.....	8	26,700
8731	FIREFIGHTER.....	2	27,942
8731	FIREFIGHTER.....	3	26,952
8731	FIREFIGHTER.....	13	26,046
8731	FIREFIGHTER.....	13	18,678
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.05H
5035	ELECTRICAL MECHANIC.....	14	17.05H
6676	FOREMAN OF MACHINISTS.....	2	16.90H
6674	MACHINIST.....	37	15.90H
6675	MACHINIST HELPER.....	1	14.60H
6605	BLACKSMITH.....	7	16.80H
6601	BLACKSMITH HELPER.....	4	16.70H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	16.65H
4855	SHEET METAL WORKER.....	3	16.15H
4301	CARPENTER.....	1	15.50H
4605	AUTOMOTIVE PAINTER (SUB-FOREMAN).....	1	14.87H
4605	AUTOMOTIVE PAINTER.....	2	14.00H
7164	GARAGE ATTENDANT.....	2	12.80H
9531	SHOP LABORER.....	6	12.40H
	SCHEDULE SALARY ADJUSTMENTS.....		2,310
	SECTION TOTAL.....	139	4,047,815
AIR MASK SERVICE-05			
8735	LIEUTENANT.....	1	28,128
8731	FIREFIGHTER.....	3	27,942
8731	FIREFIGHTER.....	3	26,952
8731	FIREFIGHTER.....	1	26,046
8731	FIREFIGHTER.....	3	25,164
8731	FIREFIGHTER.....	1	24,318
8731	FIREFIGHTER.....	1	23,142
	SECTION TOTAL.....	13	341,808
	ACTIVITY TOTAL.....	262	7,652,962
		5,424	142,496,512
	LESS TURNOVER.....		3,846,000
	TOTAL.....		138,550,512

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	243,276
.015 SCHEDULE SALARY ADJUSTMENTS.....		756
*4310.000 FOR PERSONAL SERVICES.....		244,032
.130 POSTAGE AND POSTAL CHARGES.....		200
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		1,700
.150 PUBLICATIONS.....		1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		1,900
.166 SUBSCRIPTIONS AND DUES.....		200
*4310.100 FOR CONTRACTUAL SERVICES.....		5,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		3,600
*4310.200 FOR TRAVEL.....		3,600
.348 BOOKS AND RELATED MATERIALS.....		350
.350 STATIONERY AND OFFICE SUPPLIES.....		2,000
*4310.300 FOR COMMODITIES.....		2,350
*ORGANIZATION TOTAL.....	\$	254,982

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-4311			
9654	ZONING ADMINISTRATOR.....	1	\$ 45,744
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	28,428
1295	ZONING PLAN EXAMINER.....	1	22,272
1295	ZONING PLAN EXAMINER.....	1	18,312
1043	TAX EXAMINER.....	1	17,436
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,832
2158	CODE ENFORCEMENT INSPECTOR II.....	1	24,552
5752	MAP DRAFTSMAN II.....	1	12,396
0423	HEAD CLERK.....	1	20,172
0403	SENIOR CLERK.....	1	9,780
0805	SECRETARY.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		756
	ACTIVITY TOTAL.....	11	244,032
		11	\$ 244,032

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	182,532
.015 SCHEDULE SALARY ADJUSTMENTS.....		950
*4330.000 FOR PERSONAL SERVICES.....		183,482
.125 OFFICE AND BUILDING SERVICES.....		9,395
.130 POSTAGE AND POSTAL CHARGES.....		3,400
.143 COURT REPORTING.....		1,800
.152 ADVERTISING.....		3,200
.186 TELEPHONE.....		300
*4330.100 FOR CONTRACTUAL SERVICES.....		18,095
.270 LOCAL TRANSPORTATION.....		500
*4330.200 FOR TRAVEL.....		500
.350 STATIONERY AND OFFICE SUPPLIES.....		2,200
*4330.300 FOR COMMODITIES.....		2,200
*ORGANIZATION TOTAL.....	\$	204,277

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISPOSITION OF ZONING APPEALS-4330			
9655 CHAIRMAN, ZONING BOARD OF APPEALS.....		1	\$ 18,000
9657 MEMBER, ZONING BOARD OF APPEALS.....		4	12,000
1297 CHIEF ZONING EXAMINER.....		1	29,832
1445 ZONING PLANNER.....		2	18,312
0306 ASSISTANT TO THE DIRECTOR.....		1	32,640
0302 ADMINISTRATIVE ASSISTANT II.....		1	17,436
SCHEDULE SALARY ADJUSTMENTS.....			950
ACTIVITY TOTAL.....		10	183,482
		10	\$ 183,482

100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS

The Commission on Chicago Historical and Architectural Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

<u>Code</u>	<u>Amounts Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 174,444
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,374
*4350.000 FOR PERSONAL SERVICES.....	176,818
.125 OFFICE AND BUILDING SERVICES.....	8,000
.126 OFFICE CONVENIENCES.....	100
.130 POSTAGE AND POSTAL CHARGES.....	3,750
.143 COURT REPORTING.....	3,500
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	8,000
.150 PUBLICATIONS.....	20,000
.152 ADVERTISING.....	700
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,000
.166 SUBSCRIPTIONS AND DUES.....	300
.169 TECHNICAL MEETING COSTS.....	100
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	300
*4350.100 FOR CONTRACTUAL SERVICES.....	49,750
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	50
.245 REIMBURSEMENT TO TRAVELERS.....	1,500
.270 LOCAL TRANSPORTATION.....	300
*4350.200 FOR TRAVEL.....	1,850
.348 BOOKS AND RELATED MATERIALS.....	150
.350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*4350.300 FOR COMMODITIES.....	5,150
.422 OFFICE MACHINES.....	5,800
*4350.400 FOR EQUIPMENT.....	5,800
*4350.700 FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....	\$ 240,368

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-4350			
9634	DIRECTOR-LANDMARKS COMMISSION.....	1	\$ 36,036
1748	ASSISTANT DIRECTOR-LANDMARKS COMMISSION.....	1	24,552
1746	PROGRAM SPECIALIST II.....	1	23,364
1746	PROGRAM SPECIALIST II.....	1	21,204
1745	PROGRAM SPECIALIST I.....	2	18,312
1406	PLANNING ASSISTANT.....	1	14,352
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,374
	ACTIVITY TOTAL.....	8	176,818
		8	\$ 176,818

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES

The Department of Inspectional Services enforces the various provisions of the Municipal Code relating to zoning, building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$13,642,354
.010 SALARIES AND WAGES-ON VOUCHER.....	5,000
.015 SCHEDULE SALARY ADJUSTMENTS.....	46,493
*4410.000 FOR PERSONAL SERVICES.....	13,693,847
.130 POSTAGE AND POSTAL CHARGES.....	39,800
.143 COURT REPORTING.....	4,400
.146 STATISTICAL.....	300
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	266,000
.150 PUBLICATIONS.....	8,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	261,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	37,000
.166 SUBSCRIPTIONS AND DUES.....	2,300
.169 TECHNICAL MEETING COSTS.....	3,000
.173 STATE VEHICLE LICENSE PLATES.....	100
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	1,600
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	5,600
.186 TELEPHONE.....	4,900
*4410.100 FOR CONTRACTUAL SERVICES.....	634,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	191,000
.245 REIMBURSEMENT TO TRAVELERS.....	5,000
.270 LOCAL TRANSPORTATION.....	18,500
*4410.200 FOR TRAVEL.....	214,500
.320 GASOLINE.....	20,000
.340 MATERIAL AND SUPPLIES.....	1,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	1,500
.348 BOOKS AND RELATED MATERIALS.....	3,700
.350 STATIONERY AND OFFICE SUPPLIES.....	152,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	500
*4410.300 FOR COMMODITIES.....	179,200
.422 OFFICE MACHINES.....	6,100
.424 FURNITURE AND FURNISHINGS.....	10,600
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	17,500
*4410.400 FOR EQUIPMENT.....	34,200
.528 REMOVAL OR DEMOLITION.....	1,700,000
*4410.500 FOR PERMANENT IMPROVEMENTS.....	1,700,000
*4410.700 FOR CONTINGENCIES.....	3,500
*ORGANIZATION TOTAL.....	\$16,459,247

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-4411			
9663	COMMISSIONER OF INSPECTIONAL SERVICES...	1	\$ 62,400
9625	DEPUTY COMMISSIONER-INSPECTIONAL SERVICE	1	52,524
0313	ASSISTANT COMMISSIONER.....	1	43,680
2120	ASSISTANT TO THE COMMISSIONER - INSPECTIONAL SERVICES.....	1	37,212
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	45,744
2148	ASSISTANT DIRECTOR OF HOME ASSISTANCE PROGRAM.....	1	27,036
0427	CHIEF CLERK.....	1	29,832
0810	EXECUTIVE SECRETARY II.....	1	20,172
0809	EXECUTIVE SECRETARY I.....	1	20,172
0809	EXECUTIVE SECRETARY I.....	1	17,436
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		498
	ACTIVITY TOTAL.....	11	371,058
BUREAU OF ADMINISTRATIVE SERVICES-4414			
MANAGEMENT-01			
0305	ASSISTANT TO THE DIRECTOR.....	1	24,552
0123	FISCAL ADMINISTRATOR.....	1	38,880
0747	PUBLIC INFORMATION OFFICER.....	1	27,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,204
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	25,776
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	20,172
1365	TRAINING COORDINATOR.....	1	20,172
0421	PRINCIPAL CLERK.....	1	11,280
1811	STOREKEEPER.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,397
	SECTION TOTAL.....	9	201,749
PERSONNEL-02			
0427	CHIEF CLERK.....	1	29,832
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,816
0421	PRINCIPAL CLERK.....	1	15,816
	SCHEDULE SALARY ADJUSTMENTS.....		887
	SECTION TOTAL.....	4	77,423
TYPING POOL-03			
0827	HEAD STENOGRAPHER.....	1	20,172
0414	INQUIRY AIDE II.....	1	15,816
0408	RECORD CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	8,880
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		540
	SECTION TOTAL.....	7	82,016
COMPLAINT AND EVALUATION-04			
0396	SUPERVISOR OF COMPLAINTS AND EVALUATIONS	1	17,436
2971	PRDGRAM COORDINATOR-CITIZENS COMPLAINTS.	1	21,204
1747	PROGRAM SPECIALIST III.....	1	32,640
0414	INQUIRY AIDE II.....	1	17,436
0413	INQUIRY AIDE I.....	1	11,808
0413	INQUIRY AIDE I.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		264
	SECTION TOTAL.....	6	112,068
COMPLIANCE ENFORCEMENT ACTION-05			
2134	CHIEF COMPLIANCE OFFICER.....	1	27,036
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	32,640
2132	ASSISTANT CHIEF CDMPLIANCE OFFICER.....	1	21,204

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-4414 - CONTINUED			
COMPLIANCE ENFORCEMENT ACTION-05 - CONTINUED			
2151	COORDINATOR OF FIELD SERVICES.....	1	34,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,172
0414	INQUIRY AIDE II.....	1	15,072
0421	PRINCIPAL CLERK.....	3	17,436
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	2	14,352
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	4	12,396
0403	SENIOR CLERK.....	3	11,808
0403	SENIOR CLERK.....	2	10,776
0403	SENIOR CLERK.....	2	10,272
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	2	8,880
0834	TYPIST.....	1	8,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,441
	SECTION TOTAL.....	32	476,817
BUILDING OWNERSHIP RECORDS UNIT-06			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,592
1666	TITLE EXPERT.....	2	15,816
1664	TITLE SEARCHER.....	1	11,280
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	10,272
0408	RECORD CLERK.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,055
	SECTION TOTAL.....	8	124,559
RECORDS-07			
1775	RECORDS ADMINISTRATOR.....	1	37,212
1729	PRDGRAM ANALYST III.....	1	23,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,584
0426	ASSISTANT CHIEF CLERK.....	1	24,552
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	2	9,780
0401	JUNIOR CLERK.....	1	9,312
0836	SENIOR TYPIST.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,427
	SECTION TOTAL.....	11	186,407
DATA PROCESSING-08			
1775	RECORDS ADMINISTRATOR.....	1	35,592
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	25,776
1147	DATA SERVICES ADMINISTRATOR.....	1	31,236
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	27,036
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	22,272
1180	APPLICATIONS DESIGNER TRAINEE.....	1	15,072
1195	DATA PROCESSING COORDINATOR III.....	1	24,552
0729	INFORMATION COORDINATOR.....	1	25,776
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	21,204
0632	DATA CONTROLLER.....	1	15,816
0632	DATA CONTROLLER.....	1	15,072
0621	DATA CONTROL CODER.....	1	13,020
0621	DATA CONTROL CODER.....	1	12,396
0621	DATA CONTROL CODER.....	1	11,808
0633	DATA OUTPUT HANDLER.....	1	12,396
0633	DATA OUTPUT HANDLER.....	1	10,272
1750	DATA CONTROL CLERK.....	1	13,020

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-4414 - CONTINUED			
DATA PROCESSING-08 - CONTINUED			
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	11,808
0669	REMOTE TERMINAL OPERATOR.....	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,808
0669	REMOTE TERMINAL OPERATOR.....	4	11,280
0669	REMOTE TERMINAL OPERATOR.....	2	10,776
0660	COMPUTER CONSOLE OPERATOR.....	1	12,396
0660	COMPUTER CONSOLE OPERATOR.....	1	11,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,816
0413	INQUIRY AIDE I.....	1	13,668
0421	PRINCIPAL CLERK.....	1	15,816
0823	SENIOR STENOGRAPHER.....	1	15,072
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		4,966
	SECTION TOTAL.....	38	604,234
SYSTEMS MANAGEMENT-09			
1776	DIRECTOR OF RESEARCH.....	1	27,036
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	31,236
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	28,428
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	25,776
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	22,272
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	20,172
	SCHEDULE SALARY ADJUSTMENTS.....		2,799
	SECTION TOTAL.....	6	157,719
DOCUMENT CONTROL-10			
0308	STAFF ASSISTANT.....	1	27,036
0719	DOCUMENT CLERK.....	1	13,020
0631	SENIOR DATA CONTROLLER.....	1	17,436
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,036
0423	HEAD CLERK.....	1	19,224
0413	INQUIRY AIDE I.....	1	15,816
0403	SENIOR CLERK.....	2	11,280
0403	SENIOR CLERK.....	1	10,272
0403	SENIOR CLERK.....	1	9,312
	SCHEDULE SALARY ADJUSTMENTS.....		509
	SECTION TOTAL.....	10	162,221
	ACTIVITY TOTAL.....	131	2,195,313
BUREAU OF LICENSING, REGISTRATION AND PERMITS-4418			
ADMINISTRATION-01			
1280	DIRECTOR OF LICENSING,REGISTRATION AND PERMITS.....	1	38,880
1281	ASSISTANT DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	37,212
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,172
0805	SECRETARY.....	1	15,072
0413	INQUIRY AIDE I.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,353
	SECTION TOTAL.....	6	152,121
EXAMINATION OF PLANS-02			
5475	CHIEF PLAN EXAMINER.....	1	34,092
5408	COORDINATING ARCHITECT II.....	1	52,008
5464	ARCHITECTURAL TECHNICIAN V.....	1	28,428
5464	ARCHITECTURAL TECHNICIAN V.....	1	21,204
5405	ARCHITECT V.....	1	34,092

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF LICENSING, REGISTRATION AND PERMITS-4418 - CONTINUED			
EXAMINATION OF PLANS-02 - CONTINUED			
5404	ARCHITECT IV.....	1	25,776
5404	ARCHITECT IV.....	1	22,272
5403	ARCHITECT III.....	1	21,204
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	42,468
5622	STRUCTURAL ENGINEER V.....	1	27,036
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	27,036
2130	VIOLATION ABATEMENT EXAMINER.....	1	23,364
2130	VIOLATION ABATEMENT EXAMINER.....	2	21,204
2130	VIOLATION ABATEMENT EXAMINER.....	1	20,172
2130	VIOLATION ABATEMENT EXAMINER.....	1	17,436
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,808
0403	SENIOR CLERK.....	1	9,780
0415	INQUIRY AIDE III.....	1	14,352
0415	INQUIRY AIDE III.....	1	12,396
0413	INQUIRY AIDE I.....	1	11,808
0413	INQUIRY AIDE I.....	2	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		1,747
	SECTION TOTAL.....	25	552,271
	ACTIVITY TOTAL.....	31	704,392

BUREAU OF FIELD INSPECTIONS-4420

ADMINISTRATION-01			
9625	DEPUTY COMMISSIONER-INSPECTIONAL SERVICE.....	1	52,008
0423	HEAD CLERK.....	1	18,312
	SECTION TOTAL.....	2	70,320

CONSERVATION INSPECTIONS-02			
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	45,744
2121	DISTRICT DIRECTOR.....	1	38,880
2121	DISTRICT DIRECTOR.....	5	37,212
2121	DISTRICT DIRECTOR.....	1	35,592
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	34,092
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	29,832
2161	CHIEF CODE ENFORCEMENT OFFICER.....	2	28,428
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	23,364
2159	CODE ENFORCEMENT SUPERVISOR.....	1	34,092
2159	CODE ENFORCEMENT SUPERVISOR.....	7	32,640
2159	CODE ENFORCEMENT SUPERVISOR.....	4	31,236
2159	CODE ENFORCEMENT SUPERVISOR.....	1	29,832
2159	CODE ENFORCEMENT SUPERVISOR.....	1	28,428
2159	CODE ENFORCEMENT SUPERVISOR.....	1	27,036
2158	CODE ENFORCEMENT INSPECTOR II.....	5	29,832
2158	CODE ENFORCEMENT INSPECTOR II.....	7	28,428
2158	CODE ENFORCEMENT INSPECTOR II.....	2	27,036
2158	CODE ENFORCEMENT INSPECTOR II.....	10	25,776
2158	CODE ENFORCEMENT INSPECTOR II.....	4	23,364
2158	CODE ENFORCEMENT INSPECTOR II.....	5	22,272
2158	CODE ENFORCEMENT INSPECTOR II.....	2	21,204
2158	CODE ENFORCEMENT INSPECTOR II.....	2	20,172
2158	CODE ENFORCEMENT INSPECTOR II.....	1	19,224
2157	CODE ENFORCEMENT INSPECTOR I.....	2	27,036
2157	CODE ENFORCEMENT INSPECTOR I.....	2	25,776
2157	CODE ENFORCEMENT INSPECTOR I.....	10	23,364
2157	CODE ENFORCEMENT INSPECTOR I.....	4	22,272
2157	CODE ENFORCEMENT INSPECTOR I.....	9	21,204
2157	CODE ENFORCEMENT INSPECTOR I.....	4	20,172
2157	CODE ENFORCEMENT INSPECTOR I.....	10	18,312
2157	CODE ENFORCEMENT INSPECTOR I.....	29	17,436
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	35,592

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF FIELD INSPECTIONS-4420 - CONTINUED			
CONSERVATION INSPECTIONS-02 - CONTINUED			
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	25,776
1722	SPECIAL PROGRAM DIRECTOR.....	1	38,880
0308	STAFF ASSISTANT.....	1	28,428
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,816
0809	EXECUTIVE SECRETARY I.....	1	22,272
0809	EXECUTIVE SECRETARY I.....	1	15,072
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	11,808
0421	PRINCIPAL CLERK.....	2	11,280
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	2	11,808
0403	SENIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	11,280
0401	JUNIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	1	8,460
0408	RECORD CLERK.....	1	9,780
1757	STATISTICAL AIDE.....	1	15,072
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		18,239
	SECTION TOTAL	161	3,700,163
DEMOLITION INSPECTIONS-03			
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	31,236
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	34,092
2126	DEMOLITION ANALYST.....	1	38,880
2159	CODE ENFORCEMENT SUPERVISOR.....	1	32,640
2158	CODE ENFORCEMENT INSPECTOR II.....	5	29,832
2158	CODE ENFORCEMENT INSPECTOR II.....	1	28,428
2158	CODE ENFORCEMENT INSPECTOR II.....	1	23,364
2157	CODE ENFORCEMENT INSPECTOR I.....	1	27,036
2157	CODE ENFORCEMENT INSPECTOR I.....	1	20,172
1173	OPERATIONS ANALYST.....	1	15,816
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,272
0821	JUNIOR STENOGRAPHER.....	1	10,776
0836	SENIOR TYPIST.....	1	12,396
0403	SENIOR CLERK.....	1	13,668
0408	RECORD CLERK.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,693
	SECTION TOTAL	19	475,025
CONSTRUCTION INSPECTION-04			
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	45,744
2145	ASSISTANT DIRECTOR OF TECHNICAL SERVICES	1	45,240
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	42,468
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTIONS	1	37,212
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	34,092
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	31,236
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	29,832
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	27,036
2174	CONSTRUCTION INSPECTOR.....	6	29,832
2174	CONSTRUCTION INSPECTOR.....	6	28,428
2174	CONSTRUCTION INSPECTOR.....	1	27,036
2174	CONSTRUCTION INSPECTOR.....	6	25,776
2174	CONSTRUCTION INSPECTOR.....	1	24,552
2174	CONSTRUCTION INSPECTOR.....	1	23,364
2174	CONSTRUCTION INSPECTOR.....	1	20,172

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF FIELD INSPECTIONS-4420 - CONTINUED			
CONSTRUCTION INSPECTION-04 - CONTINUED			
0423	HEAD CLERK.....	1	18,312
0403	SENIOR CLERK.....	1	11,808
0805	SECRETARY.....	1	13,020
0408	RECORD CLERK.....	1	14,352
0408	RECORD CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,054
	SECTION TOTAL.....	35	863,018
ELECTRICAL CODE COMPLIANCE			
INSPECTION-05			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	42,468
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	2	38,880
5153	SUPERVISOR OF ELECTRICAL INSPECTORS....	4	37,212
5151	ELECTRICAL INSPECTOR.....	47	3,068.50M
5163	SPECIAL INVESTIGATOR OF ELECTRICAL		
	INSPECTION.....	1	16,584
0398	SPECIAL ASSISTANT-INSPECTIONAL SERVICES.	1	40,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,816
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0414	INQUIRY AIDE II.....	1	13,020
0413	INQUIRY AIDE I.....	1	16,584
0413	INQUIRY AIDE I.....	1	11,280
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	13,020
0408	RECORD CLERK.....	1	9,780
0825	PRINCIPAL STENOGRAPHER.....	1	11,808
0821	JUNIOR STENOGRAPHER.....	1	8,880
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	11,808
0836	SENIOR TYPIST.....	3	10,776
0834	TYPIST.....	1	9,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,654
	SECTION TOTAL.....	77	2,331,544
ELEVATOR CODE COMPLIANCE			
INSPECTION-06			
2139	CHIEF ELEVATOR INSPECTOR.....	1	38,880
2142	ELEVATOR INSPECTOR-IN CHARGE.....	1	3,051.50M
2137	ELEVATOR INSPECTOR.....	20	2,951.50M
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		542
	SECTION TOTAL.....	25	823,052

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF FIELD INSPECTIONS-4420 - CONTINUED			
MECHANICAL EQUIPMENT INSPECTION-07			
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR....	1	38,880
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	35,592
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	4	34,092
2184	VENTILATION AND FURNACE INSPECTOR.....	25	2,745.50M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.	1	38,880
2136	SUPERVISING COOLING PLANT INSPECTOR.....	2	3,060.00M
2135	COOLING PLANT INSPECTOR.....	10	2,947.00M
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,584
0426	ASSISTANT CHIEF CLERK.....	1	20,172
0421	PRINCIPAL CLERK.....	1	16,584
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	1	10,776
0408	RECORD CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		665
	SECTION TOTAL.....	51	1,604,207
BOILER INSPECTIONS-08			
2103	ASSISTANT CHIEF BOILER INSPECTOR.....	1	3,026.00M
2105	BOILER INSPECTOR.....	13	2,856.00M
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	14,200
0403	SENIOR CLERK.....	1	13,668
0836	SENIOR TYPIST.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		763
	SECTION TOTAL.....	17	523,499
IRON INSPECTIONS-09			
2165	SUPERVISING IRON INSPECTOR.....	1	36,312
2164	IRON INSPECTOR.....	7	35,292
0403	SENIOR CLERK.....	1	12,396
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	2,771.00M
	SECTION TOTAL.....	11	362,256
	ACTIVITY TOTAL.....	398	10,853,084
		571	14,123,847
	LESS TURNOVER.....		435,000
	TOTAL.....		\$13,688,847

100-CORPORATE FUND

BUILDING BOARD OF APPEALS

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order requirement, decision or determination by the Commissioner of Inspectional Services of the City of Chicago.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	140,244
.015 SCHEDULE SALARY ADJUSTMENTS.....		986
*4470.000 FOR PERSONAL SERVICES.....		141,230
.125 OFFICE AND BUILDING SERVICES.....		9,000
.130 POSTAGE AND POSTAL CHARGES.....		3,000
.143 COURT REPORTING.....		1,800
.186 TELEPHONE.....		300
*4470.100 FOR CONTRACTUAL SERVICES.....		14,100
.350 STATIONERY AND OFFICE SUPPLIES.....		2,000
*4470.300 FOR COMMODITIES.....		2,000
*ORGANIZATION TOTAL.....	\$	157,330

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISPOSITION OF BUILDING APPEALS-4471			
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	\$ 18,000
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	15,000
8912	MEMBER, BUILDING BOARD OF APPEALS.....	5	12,000
0308	STAFF ASSISTANT.....	1	21,204
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
0805	SECRETARY.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		986
	ACTIVITY TOTAL.....	10	141,230
		10	\$ 141,230

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	5,165,444
.015 SCHEDULE SALARY ADJUSTMENTS.....		32,348
*4510.000 FOR PERSONAL SERVICES.....	5,197,792	
.130 POSTAGE AND POSTAL CHARGES.....		11,000
PROFESSIONAL AND TECHNICAL SERVICES:		
HIRING SPECIAL INVESTIGATORS, ACCOUNT-		
ANTS, APPRAISERS; AND FOR OTHER INCI-		
DENTAL EXPENSES IN CONSUMER SALES IN-		
.140 VESTIGATIONS.....	60,000	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	28,500	
.150 PUBLICATIONS.....	3,000	
.152 ADVERTISING.....	40,000	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	97,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,000	
.166 SUBSCRIPTIONS AND DUES.....	1,100	
.169 TECHNICAL MEETING COSTS.....	1,500	
.173 STATE VEHICLE LICENSE PLATES.....	900	
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	250	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	35,000	
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	23,000	
.186 TELEPHONE.....	10,000	
*4510.100 FOR CONTRACTUAL SERVICES.....	331,250	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	51,000	
.245 REIMBURSEMENT TO TRAVELERS.....	4,000	
.270 LOCAL TRANSPORTATION.....	1,920	
*4510.200 FOR TRAVEL.....	56,920	
.320 GASOLINE.....	45,000	
.338 LICENSE STICKERS, TAGS AND PLATES.....	45,000	
.340 MATERIAL AND SUPPLIES.....	8,000	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	2,000	
.348 BOOKS AND RELATED MATERIALS.....	200	
.350 STATIONERY AND OFFICE SUPPLIES.....	40,000	
.360 REPAIR PARTS AND MATERIALS.....	2,700	
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	400	
*4510.300 FOR COMMODITIES.....	143,300	
.424 FURNITURE AND FURNISHINGS.....	8,500	
.440 MACHINERY AND EQUIPMENT.....	4,000	
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,400	
*4510.400 FOR EQUIPMENT.....	17,900	
.526 IMPROVEMENTS.....	20,000	
*4510.500 FOR PERMANENT IMPROVEMENTS.....	20,000	
*4510.700 FOR CONTINGENCIES.....	500	
*ORGANIZATION TOTAL.....	\$ 5,787,862	

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-4511			
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 57,000
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	51,000
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.....	1	31,236
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES.....	1	31,236
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	27,036
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,552
0308	STAFF ASSISTANT.....	1	20,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,584
0810	EXECUTIVE SECRETARY II.....	1	22,272
0421	PRINCIPAL CLERK.....	1	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,630
	ACTIVITY TOTAL.....	10	294,526

**EDUCATION, INFORMATION AND
RESEARCH-4513**

2471	CONSUMER SERVICE OFFICER I.....	1	17,436
1728	PROGRAM ANALYST II.....	1	15,816
1725	RESEARCH ASSISTANT.....	1	15,816
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	18,312
1757	STATISTICAL AIDE.....	1	12,396
0719	DOCUMENT CLERK.....	1	9,780
0621	DATA CONTROL CODER.....	1	9,780
0836	SENIOR TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,433
	ACTIVITY TOTAL.....	8	110,549

**CONSUMER PROTECTION INSPECTIONS -
FOOD AND DAIRY-4514**

2384	DIRECTOR OF CONSUMER PROTECTION.....	1	38,880
2385	ASSISTANT DIRECTOR OF CONSUMER PROTECTION.....	1	37,212
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	38,880
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	32,640
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	31,236
2477	ASSISTANT CHIEF CONSUMER SERVICE SUPERVISOR.....	1	32,640
2473	CONSUMER SERVICE SUPERVISOR.....	7	29,832
2473	CONSUMER SERVICE SUPERVISOR.....	4	28,428
2473	CONSUMER SERVICE SUPERVISOR.....	2	27,036
2473	CONSUMER SERVICE SUPERVISOR.....	3	25,776
2473	CONSUMER SERVICE SUPERVISOR.....	2	24,552
2473	CONSUMER SERVICE SUPERVISOR.....	1	22,272
2473	CONSUMER SERVICE SUPERVISOR.....	1	20,172
2475	CONSUMER SERVICE OFFICER III.....	1	28,428
2475	CONSUMER SERVICE OFFICER III.....	1	27,036
2475	CONSUMER SERVICE OFFICER III.....	4	25,776
2475	CONSUMER SERVICE OFFICER III.....	1	22,272
2472	CONSUMER SERVICE OFFICER II.....	7	24,552
2472	CONSUMER SERVICE OFFICER II.....	4	23,364
2472	CONSUMER SERVICE OFFICER II.....	5	22,272
2472	CONSUMER SERVICE OFFICER II.....	10	21,204
2472	CONSUMER SERVICE OFFICER II.....	12	20,172
2472	CONSUMER SERVICE OFFICER II.....	5	19,224
2472	CONSUMER SERVICE OFFICER II.....	8	18,312
2472	CONSUMER SERVICE OFFICER II.....	3	17,436
2472	CONSUMER SERVICE OFFICER II.....	6	16,584
2472	CONSUMER SERVICE OFFICER II.....	7	15,816
2471	CONSUMER SERVICE OFFICER I.....	3	22,272
2471	CONSUMER SERVICE OFFICER I.....	6	21,204
2471	CONSUMER SERVICE OFFICER I.....	2	19,224
2471	CONSUMER SERVICE OFFICER I.....	2	18,312
2471	CONSUMER SERVICE OFFICER I.....	8	17,436
2471	CONSUMER SERVICE OFFICER I.....	4	16,584

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION INSPECTIONS -			
FOOD AND DAIRY-4514 - CONTINUED			
2471	CONSUMER SERVICE OFFICER I.....	2	15,816
2471	CONSUMER SERVICE OFFICER I.....	4	15,072
2471	CONSUMER SERVICE OFFICER I.....	7	14,352
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	27,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,428
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
0805	SECRETARY.....	1	15,816
1750	DATA CONTROL CLERK.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	10,776
0423	HEAD CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	12,396
0421	PRINCIPAL CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	10,776
0403	SENIOR CLERK.....	4	10,272
0403	SENIOR CLERK.....	3	9,780
0401	JUNIOR CLERK.....	1	9,312
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	2,265.00M
2426	SUPERVISING GAS METER INSPECTOR.....	1	18.00H
2425	GAS METER INSPECTOR.....	2	17.00H
	SCHEDULE SALARY ADJUSTMENTS.....		18,784
	ACTIVITY TOTAL.....	161	3,348,376

CONSUMER PROTECTION ORDINANCE
ENFORCEMENT-4516

2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	51,000
2476	SUPERVISING CONSUMER SERVICE OFFICER.....	1	22,272
2473	CONSUMER SERVICE SUPERVISOR.....	1	24,552
2473	CONSUMER SERVICE SUPERVISOR.....	1	23,364
2475	CONSUMER SERVICE OFFICER III.....	1	18,312
2472	CONSUMER SERVICE OFFICER II.....	1	23,364
2472	CONSUMER SERVICE OFFICER II.....	1	21,204
2472	CONSUMER SERVICE OFFICER II.....	1	19,224
2472	CONSUMER SERVICE OFFICER II.....	1	18,312
2472	CONSUMER SERVICE OFFICER II.....	1	16,584
2471	CONSUMER SERVICE OFFICER I.....	1	19,224
2471	CONSUMER SERVICE OFFICER I.....	1	16,584
2471	CONSUMER SERVICE OFFICER I.....	2	15,072
2471	CONSUMER SERVICE OFFICER I.....	2	14,352
0308	STAFF ASSISTANT.....	1	19,224
0403	SENIOR CLERK.....	1	9,312
0413	INQUIRY AIDE I.....	2	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		3,542
	ACTIVITY TOTAL.....	20	389,714

REGULATION OF PUBLIC VEHICLE
OPERATION-4517

2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	42,972
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....	1	22,272
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES....	1	13,020
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	17,436
1274	PUBLIC VEHICLE INSPECTOR.....	1	14,352
1274	PUBLIC VEHICLE INSPECTOR.....	2	13,668
2475	CONSUMER SERVICE OFFICER III.....	1	24,552
2475	CONSUMER SERVICE OFFICER III.....	1	20,172
2472	CONSUMER SERVICE OFFICER II.....	1	20,172
2471	CONSUMER SERVICE OFFICER I.....	5	18,312
2471	CONSUMER SERVICE OFFICER I.....	1	17,436
2471	CONSUMER SERVICE OFFICER I.....	3	16,584
3182	VISION TECHNICIAN.....	1	13,668
0308	STAFF ASSISTANT.....	1	22,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
1754	STATISTICAL CLERK.....	1	15,072

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REGULATION OF PUBLIC VEHICLE			
OPERATION-4517 - CONTINUED			
0734	INFORMATION REPRESENTATIVE II.....	1	15,072
0413	INQUIRY AIDE I.....	1	12,396
0235	TELLER.....	1	13,020
6674	MACHINIST.....	2	15.90H
	SCHEDULE SALARY ADJUSTMENTS.....		3,371
	ACTIVITY TOTAL.....	28	535,847
ENERGY AND ENVIRONMENTAL			
PROTECTION-4518			
2068	DIRECTOR OF ENERGY AND ENVIRONMENTAL		
	PROGRAMS.....	1	42,468
2039	DIRECTOR OF ENVIRONMENTAL PROJECTS.....	1	42,468
2069	DIRECTOR OF ANALYTICAL SERVICES.....	1	32,640
2012	DIRECTOR OF ENGINEERING AND ENFORCEMENT		
	SERVICES.....	1	38,880
2005	SUPERVISOR OF ENVIRONMENTAL ENFORCEMENT		
	ACTIVITIES.....	1	24,552
2049	ENVIRONMENTAL CONTROL ENGINEER V.....	1	29,832
2047	ENVIRONMENTAL CONTROL ENGINEER III.....	2	28,428
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	2	25,776
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	23,364
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....	2	24,552
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	13,668
5530	CHEMIST V.....	1	31,236
2034	SUPERVISOR OF METEOROLOGICAL SERVICES....	1	28,428
2035	ENVIRONMENTAL AND ENERGY SPECIALIST I...	1	21,204
0308	STAFF ASSISTANT.....	1	25,776
0805	SECRETARY.....	1	15,072
0836	SENIOR TYPIST.....	1	13,020
7102	DISPATCH CLERK.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		3,588
	ACTIVITY TOTAL.....	21	558,780
		248	5,237,792
LESS TURNOVER.....			40,000
TOTAL.....			\$ 5,187,792

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,022,388
.015 SCHEDULE SALARY ADJUSTMENTS.....		6,442
.025 VACATION RELIEF.....		1,475
.096 UNIFORM ALLOWANCE.....		18,000
*4710.000 FOR PERSONAL SERVICES.....		1,048,305
.130 POSTAGE AND POSTAL CHARGES.....		600
.150 PUBLICATIONS.....		11,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....		3,500
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		10,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		35,000
.166 SUBSCRIPTIONS AND DUES.....		150
.169 TECHNICAL MEETING COSTS.....		300
.173 STATE VEHICLE LICENSE PLATES.....		175
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		42,500
.186 TELEPHONE.....		7,000
*4710.100 FOR CONTRACTUAL SERVICES.....		110,725
.245 REIMBURSEMENT TO TRAVELERS.....		3,000
*4710.200 FOR TRAVEL.....		3,000
.320 GASOLINE.....		45,500
.330 FOOD.....		20,000
.340 MATERIAL AND SUPPLIES.....		33,000
.350 STATIONERY AND OFFICE SUPPLIES.....		8,400
.360 REPAIR PARTS AND MATERIALS.....		4,600
*4710.300 FOR COMMODITIES.....		111,500
.410 EQUIPMENT FOR BUILDINGS.....		2,500
.423 COMMUNICATION DEVICES.....		3,300
*4710.400 FOR EQUIPMENT.....		5,800
*ORGANIZATION TOTAL.....	\$	1,279,330

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-4710			
9632	CHAIRMAN.....	1	\$
9633	MEMBER.....	8	
9650	EXECUTIVE DIRECTOR.....	1	34,704
3493	OPERATIONS MANAGER-ANIMAL CONTROL.....	1	29,832
3494	ASSISTANT OPERATIONS MANAGER-ANIMAL CONTROL.....	1	25,776
3310	VETERINARIAN.....	1	32,640
3486	KENNEL SUPERVISOR.....	1	15,816
3491	ANIMAL CONTROL INSPECTOR.....	2	16,584
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	19,224
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	18,312
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	17,436
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	16,584
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	15,816
3496	ANIMAL CONTROL OFFICER.....	2	18,312
3496	ANIMAL CONTROL OFFICER.....	1	17,436
3496	ANIMAL CONTROL OFFICER.....	4	16,584
3496	ANIMAL CONTROL OFFICER.....	8	15,816
3496	ANIMAL CONTROL OFFICER.....	8	15,072
3496	ANIMAL CONTROL OFFICER.....	15	14,352

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-4710 - CONTINUED			
3498	ANIMAL CONTROL OFFICER AIDE.....	2	15,072
3498	ANIMAL CONTROL OFFICER AIDE.....	1	14,352
3498	ANIMAL CONTROL OFFICER AIDE.....	1	13,668
3498	ANIMAL CONTROL OFFICER AIDE.....	3	12,396
3498	ANIMAL CONTROL OFFICER AIDE.....	2	11,808
1365	TRAINING COORDINATOR.....	1	21,204
0308	STAFF ASSISTANT.....	1	25,776
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		6,442
	ACTIVITY TOTAL.....	71	1,028,830
		71	\$ 1,028,830

100-CORPORATE FUND

MAYORS LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

(To be expended under the direction of the Mayor)

<u>Code</u>	<u>Amounts Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 69,276
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,291
*4860.000 FOR PERSONAL SERVICES.....	70,567
.128 FEES AND SERVICES.....	70,000
.143 COURT REPORTING.....	40,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,500
*4860.100 FOR CONTRACTUAL SERVICES.....	113,500
.350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*4860.300 FOR COMMODITIES.....	2,500
*4860.700 FOR CONTINGENCIES.....	1,000
 *ORGANIZATION TOTAL.....	 \$ 187,567

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL COMMISSIONER-4860			
0303	ADMINISTRATIVE ASSISTANT III.....	1	\$ 23,364
0805	SECRETARY.....	1	13,020
0805	SECRETARY.....	1	13,668
0426	ASSISTANT CHIEF CLERK.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		1,291
	ACTIVITY TOTAL.....	4	70,567
		4	\$ 70,567

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	54,240
*4870.000	FOR PERSONAL SERVICES.....		54,240
	.143 COURT REPORTING.....		3,000
*4870.100	FOR CONTRACTUAL SERVICES.....		3,000
*4870.700	FOR CONTINGENCIES.....		750
	*ORGANIZATION TOTAL.....	\$	57,990

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION			
APPEALS-4870			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	1000 \$	75.000
0308	STAFF ASSISTANT.....	1	28,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
	ACTIVITY TOTAL.....	2	54,240
		2	\$ 54,240

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION COMMISSIONER'S OFFICE

The Commissioner has supervision of the construction, improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,080,244
	.015 SCHEDULE SALARY ADJUSTMENTS.....	2,939
*5110.000	FOR PERSONAL SERVICES.....	1,083,183
	.130 POSTAGE AND POSTAL CHARGES.....	1,800
	.150 PUBLICATIONS.....	100
	.166 SUBSCRIPTIONS AND DUES.....	500
	.186 TELEPHONE.....	2,000
*5110.100	FOR CONTRACTUAL SERVICES.....	4,400
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	10,000
	.245 REIMBURSEMENT TO TRAVELERS.....	3,000
*5110.200	FOR TRAVEL.....	13,000
	.320 GASOLINE.....	13,500
	.340 MATERIAL AND SUPPLIES.....	2,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*5110.300	FOR COMMODITIES.....	25,500
*ORGANIZATION TOTAL.....		\$ 1,126,083

The following employees, as needed, are authorized to be employed for general administrative service of the Department of Streets and Sanitation:

Expenditures under this authority shall be paid not to exceed fifty per cent from the Corporate Fund, and not to exceed fifty per cent from the Vehicle Tax Fund, and other City Funds for amounts properly chargeable therefor; such distribution being made on the general basis of charging the respective funds for the pro rata share of general administrative expense.

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5111			
ADMINISTRATION-DEPARTMENTAL-01			
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 77,952
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	68,000
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	53,832
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	52,608
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	47,472
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	45,348
0313	ASSISTANT COMMISSIONER.....	1	44,364
0313	ASSISTANT COMMISSIONER.....	1	38,880
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	34,092
1747	PROGRAM SPECIALIST III.....	1	22,272
1198	DATA PROCESSING COORDINATOR II.....	1	19,224
6144	ENGINEERING TECHNICIAN V.....	1	31,236
0308	STAFF ASSISTANT.....	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,364
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
7146	SUPERVISOR OF FIELD SERVICES II.....	1	15,816
0810	EXECUTIVE SECRETARY II.....	1	24,552
0809	EXECUTIVE SECRETARY I.....	1	16,584
0805	SECRETARY.....	1	15,072
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....	1	35,592

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5111 - CONTINUED			
ADMINISTRATION-DEPARTMENTAL-01 - CONTINUED			
1757	STATISTICAL AIDE.....	1	14,352
1757	STATISTICAL AIDE.....	1	11,280
0421	PRINCIPAL CLERK.....	1	17,436
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	10,776
0821	JUNIOR STENOGRAPHER.....	1	8,880
0836	SENIOR TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		2,981
	SECTION TOTAL.....	28	809,281
ACCOUNTING SECTION-02			
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	38,880
1572	CHIEF CONTRACT EXPEDITER.....	1	31,236
0379	DIRECTOR OF ADMINISTRATION.....	1	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,436
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0426	ASSISTANT CHIEF CLERK.....	1	20,172
0101	ACCOUNTANT I.....	1	18,312
0192	AUDITOR II.....	1	21,204
0190	ACCOUNTING TECHNICIAN II.....	1	16,584
0190	ACCOUNTING TECHNICIAN II.....	1	15,816
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	13,020
1735	SENIOR STATISTICIAN.....	1	22,272
1754	STATISTICAL CLERK.....	1	10,776
0408	RECORD CLERK.....	1	9,312
0403	SENIOR CLERK.....	1	13,020
1728	PROGRAM ANALYST II.....	1	16,584
1809	ORDER FILLER.....	1	11,808
1811	STOREKEEPER.....	1	13,020
1811	STOREKEEPER.....	1	12,396
6143	ENGINEERING TECHNICIAN IV.....	1	27,036
6142	ENGINEERING TECHNICIAN III.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,313
	SECTION TOTAL.....	23	436,385
PAYROLL SECTION-03			
0169	CHIEF TIMEKEEPER.....	1	27,036
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,092
0175	FIELD PAYROLL AUDITOR.....	1	22,272
0175	FIELD PAYROLL AUDITOR.....	1	21,204
0175	FIELD PAYROLL AUDITOR.....	2	19,224
0175	FIELD PAYROLL AUDITOR.....	3	17,436
0175	FIELD PAYROLL AUDITOR.....	1	16,584
0175	FIELD PAYROLL AUDITOR.....	2	15,072
0175	FIELD PAYROLL AUDITOR.....	2	14,352
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	17,436
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0427	CHIEF CLERK.....	1	19,224
0423	HEAD CLERK.....	1	20,172
0423	HEAD CLERK.....	1	18,312
0423	HEAD CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	2	17,436
0421	PRINCIPAL CLERK.....	1	16,584
0403	SENIOR CLERK.....	1	11,808
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	11,808
0825	PRINCIPAL STENOGRAPHER.....	1	17,436
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
0823	SENIOR STENOGRAPHER.....	1	14,352

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5111 - CONTINUED			
PAYROLL SECTION-03 - CONTINUED			
0834	TYPIST.....	1	8,460
1754	STATISTICAL CLERK.....	1	16,584
1754	STATISTICAL CLERK.....	1	14,352
1754	STATISTICAL CLERK.....	2	13,668
1754	STATISTICAL CLERK.....	2	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		1,584
	SECTION TOTAL.....	38	641,316
	ACTIVITY TOTAL.....	89	1,886,982
SAFETY AND TRAINING-5112			
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	44,376
5956	DIRECTOR OF SAFETY AND TRAINING.....	1	29,832
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	28,428
1749	DIRECTOR OF PROGRAM SERVICES.....	1	38,880
0381	DIRECTOR OF ADMINISTRATION II.....	1	37,212
5958	EQUIPMENT SAFETY AND TRAINING SPECIALIST.....	1	29,832
6121	SAFETY SPECIALIST II.....	2	23,364
6121	SAFETY SPECIALIST II.....	1	19,224
6121	SAFETY SPECIALIST II.....	1	21,204
0823	SENIOR STENOGRAPHER.....	1	13,668
	ACTIVITY TOTAL.....	11	309,384
		100	2,196,366
	LESS TURNOVER.....		30,000
	TOTAL.....		\$ 2,166,366
For Personal Services, Salaries and Wages of the foregoing positions chargeable to the Corporate Fund.....			
			\$ 1,083,183

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters; and the designing and planning of new pavements. The Bureau issues permits for use of streets, alleys, sidewalks, including permits for opening of streets by public utilities and others. The Bureau also carries out the provisions of the Local Improvement Act, which act provides for construction of public improvements by Special Assessment.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	575,964
.015 SCHEDULE SALARY ADJUSTMENTS.....		3,974
*5210.000 FOR PERSONAL SERVICES.....		579,938
.125 OFFICE AND BUILDING SERVICES.....		2,000
.128 FEES AND SERVICES.....		4,000
.130 POSTAGE AND POSTAL CHARGES.....		2,500
.152 ADVERTISING.....		12,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		6,000
*5210.100 FOR CONTRACTUAL SERVICES.....		26,500
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		1,800
.270 LOCAL TRANSPORTATION.....		1,400
*5210.200 FOR TRAVEL.....		3,200
.340 MATERIAL AND SUPPLIES.....		4,000
.350 STATIONERY AND OFFICE SUPPLIES.....		4,000
*5210.300 FOR COMMODITIES.....		8,000
.424 FURNITURE AND FURNISHINGS.....		5,000
*5210.400 FOR EQUIPMENT.....		5,000
PAVEMENT IMPROVEMENT, MAINTENANCE AND		
.801 RESTORATION.....		3,000,000
*5210.800 FOR SPECIFIC PURPOSES-GENERAL.....		3,000,000
*ORGANIZATION TOTAL.....	\$	3,622,638

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5211			
BOARD OF LOCAL IMPROVEMENTS			
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	\$ 13,332
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS....	1	40,644
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	35,592
5614	CIVIL ENGINEER IV.....	1	32,640
5612	CIVIL ENGINEER II.....	1	27,036
6144	ENGINEERING TECHNICIAN V.....	1	24,552
6142	ENGINEERING TECHNICIAN III.....	1	19,224
6141	ENGINEERING TECHNICIAN II.....	1	18,312
6141	ENGINEERING TECHNICIAN II.....	2	13,668
5751	MAP DRAFTSMAN I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,449
	ACTIVITY TOTAL.....	14	283,953

ADMINISTRATION OF SPECIAL ASSESSMENTS-5212

0106	CHIEF CLERK OF SPECIAL ASSESSMENTS.....	1	17,436
1001	ASSESSOR.....	1	18,312
1001	ASSESSOR.....	1	16,584
1001	ASSESSOR.....	1	14,352
1664	TITLE SEARCHER.....	1	15,816
6144	ENGINEERING TECHNICIAN V.....	1	27,036
6142	ENGINEERING TECHNICIAN III.....	2	19,224
6142	ENGINEERING TECHNICIAN III.....	1	17,436
6140	ENGINEERING TECHNICIAN I.....	1	15,816
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,204

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OF SPECIAL ASSESSMENTS-5212 - CONTINUED			
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	2	15,072
0421	PRINCIPAL CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	14,352
0401	JUNIOR CLERK.....	1	8,880
0616	SENIOR KEY PUNCH OPERATOR.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		2,525
	ACTIVITY TOTAL.....	18	295,985
		32	\$ 579,938

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF SANITATION

The function of the Bureau of Sanitation is to collect and dispose of refuse. It maintains streets and appurtenances thereto in a clean and usable order.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$60,839,149	
.015 SCHEDULE SALARY ADJUSTMENTS.....	38,284	
.020 OVERTIME.....	124,000	
*5310.000 FOR PERSONAL SERVICES.....	61,001,433	
.125 OFFICE AND BUILDING SERVICES.....	55,000	
.128 FEES AND SERVICES.....	15,171,000	
.130 POSTAGE AND POSTAL CHARGES.....	7,000	
.147 SURVEYS.....	1,000	
.150 PUBLICATIONS.....	500	
.155 RENTAL OF PROPERTY.....	129,000	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	2,048,000	
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	557,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,225,000	
.166 SUBSCRIPTIONS AND DUES.....	500	
.174 HAULING.....	50	
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	1,350,000	
.186 TELEPHONE.....	166,000	
*5310.100 FOR CONTRACTUAL SERVICES.....	20,710,050	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	225,000	
.245 REIMBURSEMENT TO TRAVELERS.....	5,000	
*5310.200 FOR TRAVEL.....	230,000	
.314 FUEL OIL.....	160,000	
.320 GASOLINE.....	5,750	
.340 MATERIAL AND SUPPLIES.....	1,378,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	53,000	
*5310.300 FOR COMMODITIES.....	1,596,750	
.422 OFFICE MACHINES.....	7,500	
.424 FURNITURE AND FURNISHINGS.....	7,500	
*5310.400 FOR EQUIPMENT.....	15,000	
*5310.700 FOR CONTINGENCIES.....	1,000	
*ORGANIZATION TOTAL.....	\$83,554,233	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5311			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 65,000
8179	GENERAL SUPERINTENDENT OF SANITATION....	1	45,744
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	45,240
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	44,376
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	42,468
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	38,880
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	29,832
8197	SUPERINTENDENT OF STREET CLEANING.....	1	38,880
8197	SUPERINTENDENT OF STREET CLEANING.....	1	37,212
8196	SUPERVISOR OF STREET CLEANING.....	1	35,592
8196	SUPERVISOR OF STREET CLEANING.....	1	31,236
8196	SUPERVISOR OF STREET CLEANING.....	1	29,832
8196	SUPERVISOR OF STREET CLEANING.....	1	24,552
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	29,832
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	24,552
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	23,364
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	21,204
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	19,224
4510	SUPERINTENDENT BUILDING REPAIRS AND CONSTRUCTION.....	1	34,092
5632	COORDINATING ENGINEER II.....	1	42,468

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5311 - CONTINUED			
6073	ENGINEER OF SANITATION.....	1	32,640
6055	MECHANICAL ENGINEER V.....	2	35,592
6144	ENGINEERING TECHNICIAN V.....	1	22,272
2902	CHIEF RESEARCH ANALYST.....	1	31,236
2921	SENIOR RESEARCH ANALYST.....	1	23,364
2921	SENIOR RESEARCH ANALYST.....	1	22,272
2921	SENIOR RESEARCH ANALYST.....	1	20,172
1177	CHIEF OPERATIONS ANALYST.....	1	29,832
1175	SENIOR OPERATIONS ANALYST.....	1	27,036
1173	OPERATIONS ANALYST.....	1	15,072
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	31,236
3401	PROGRAM PLANNER.....	1	31,236
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER.....	1	18,312
8152	ORDINANCE ENFORCEMENT OFFICER.....	1	11,808
0809	EXECUTIVE SECRETARY I.....	1	15,816
0805	SECRETARY.....	1	15,816
0805	SECRETARY.....	1	11,808
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,592
0146	SENIOR ACCOUNT CLERK.....	1	14,352
0381	DIRECTOR OF ADMINISTRATION II.....	1	32,640
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,092
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,436
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,816
0308	STAFF ASSISTANT.....	1	31,236
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,280
0825	PRINCIPAL STENOGRAPHER.....	1	17,436
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
0823	SENIOR STENOGRAPHER.....	1	9,780
0836	SENIOR TYPIST.....	1	13,020
1815	PRINCIPAL STOREKEEPER.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		10,719
	ACTIVITY TOTAL.....	55	1,509,275

PAVEMENT MAINTENANCE-5316

7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	16,144H	13.40H
7183	MOTOR TRUCK DRIVER.....	16,144H	13.15H
	ACTIVITY TOTAL.....		428,624

REFUSE COLLECTION-5317**SUPERVISORY AND CLERICAL-01**

8175	DIVISION SUPERINTENDENT.....	1	38,880
8175	DIVISION SUPERINTENDENT.....	3	34,092
8175	DIVISION SUPERINTENDENT.....	1	25,776
8173	WARD SUPERINTENDENT.....	16	35,592
8173	WARD SUPERINTENDENT.....	11	34,092
8173	WARD SUPERINTENDENT.....	11	32,640
8173	WARD SUPERINTENDENT.....	2	31,236
8173	WARD SUPERINTENDENT.....	5	29,832
8173	WARD SUPERINTENDENT.....	2	27,036
8173	WARD SUPERINTENDENT.....	3	25,776
8173	WARD SUPERINTENDENT.....	2	23,364
7146	SUPERVISOR OF FIELD SERVICES II.....	2	23,364
7146	SUPERVISOR OF FIELD SERVICES II.....	1	22,272
7145	SUPERVISOR OF FIELD SERVICES I.....	1	18,312
7145	SUPERVISOR OF FIELD SERVICES I.....	1	16,584
7145	SUPERVISOR OF FIELD SERVICES I.....	1	15,072
0421	PRINCIPAL CLERK.....	1	16,584
0401	JUNIOR CLERK.....	1	10,272
0416	WARD CLERK.....	6	20,172
0416	WARD CLERK.....	7	19,224
0416	WARD CLERK.....	4	18,312
0416	WARD CLERK.....	10	17,436

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFUSE COLLECTION-5317 - CONTINUED			
SUPERVISORY AND CLERICAL-01 - CONTINUED			
0416	WARD CLERK.....	4	16,584
0416	WARD CLERK.....	5	15,816
0416	WARD CLERK.....	4	15,072
0416	WARD CLERK.....	1	14,352
0416	WARD CLERK.....	5	13,668
0416	WARD CLERK.....	6	13,020
0625	MECHANICAL RECORDS CLERK II.....	1	8,880
8243	GENERAL FOREMAN OF LABORERS.....	2	2,379.00M
8171	SECTION FOREMAN.....	197	1,941.00M
9534	LABORER /ACTING SECTION FOREMAN/ (AS NEEDED).....		11.20H
	SCHEDULE SALARY ADJUSTMENTS.....		20,312
	SECTION TOTAL.....	317	7,550,576

FIELD SERVICES-02			
7146	SUPERVISOR OF FIELD SERVICES II.....	1	23,364
7146	SUPERVISOR OF FIELD SERVICES II.....	1	22,272
7146	SUPERVISOR OF FIELD SERVICES II.....	3	21,204
7146	SUPERVISOR OF FIELD SERVICES II.....	1	20,172
7146	SUPERVISOR OF FIELD SERVICES II.....	1	19,224
7146	SUPERVISOR OF FIELD SERVICES II.....	1	15,816
7145	SUPERVISOR OF FIELD SERVICES I.....	1	16,584
7145	SUPERVISOR OF FIELD SERVICES I.....	1	15,816
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	14.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	46,336H	13.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS (AS NEEDED).....		13.80H
7183	MOTOR TRUCK DRIVER.....	1030,650H	13.15H
7124	EQUIPMENT DISPATCHER.....	24,960H	13.15H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,379.00M
9534	LABORER (AS TRUCK LOADER).....	2895,772H	9.84H
	SCHEDULE SALARY ADJUSTMENTS.....		767
	SECTION TOTAL.....		43,300,236
	ACTIVITY TOTAL.....		50,850,812

SOLID WASTE DISPOSAL-5318

SUPERVISORY AND CLERICAL-01			
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	31,236
8126	PLANT MANAGER-FUEL PROCESSING.....	1	40,644
6054	MECHANICAL ENGINEER IV.....	1	32,640
6141	ENGINEERING TECHNICIAN II.....	1	16,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,436
0403	SENIOR CLERK.....	1	13,668
1815	PRINCIPAL STOREKEEPER.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,991
	SECTION TOTAL.....	7	173,511

TRANSFER AND LANDFILL SECTION-02			
8116	GENERAL FOREMAN OF DUMPS.....	1	2,380.00M
7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	16.21H
7741	OPERATING ENGINEER, GROUP C.....	4	13.74H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.05H
5035	ELECTRICAL MECHANIC.....	7	17.05H
8114	DUMP FOREMAN.....	8	1,941.00M
4265	WATCHMAN.....	7	6.58H

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-5318 - CONTINUED			
TRANSFER AND LANDFILL SECTION-02 - CONTINUED			
9534	LABORER (AS TRUCK LOADER).....	53,100H	9.84H
9541	DUMP LABORER.....	16,520H	9.84H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....	42,480H	13.60H
9495	WEIGHMASTER.....	1	14,352
9495	WEIGHMASTER.....	1	11,280
9495	WEIGHMASTER.....	1	10,272
9495	WEIGHMASTER.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		190
	SECTION TOTAL.....		2,212,075
INCINERATION SECTION-03			
7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	16.21H
7743	OPERATING ENGINEER, GROUP A.....	5	14.74H
7741	OPERATING ENGINEER, GROUP C.....	15	13.74H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.05H
5035	ELECTRICAL MECHANIC.....	10	17.05H
7775	STATIONARY FIREMAN.....	30,576H	11.38H
8114	DUMP FOREMAN.....	3	1,941.00M
9534	LABORER (INCINERATOR).....	49,400H	9.84H
6674	MACHINIST.....	13,500H	15.90H
6605	BLACKSMITH.....	4,992H	16.80H
6613	BOILER MAKER WELDER.....	4,080H	16.80H
4776	FOREMAN OF STEAMFITTERS.....	1	18.00H
4774	STEAMFITTER.....	11,969H	17.00H
4634	PAINTER.....	2	14.00H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....	24,960H	13.60H
4223	CUSTODIAL WORKER.....	1	7.29H
5523	CHEMIST III.....	1	24,552
1813	SENIOR STOREKEEPER.....	1	15,816
1811	STOREKEEPER.....	1	13,668
9495	WEIGHMASTER.....	1	14,352
9495	WEIGHMASTER.....	2	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,361
	SECTION TOTAL.....		3,174,743
	ACTIVITY TOTAL.....		5,560,329
GOOSE ISLAND INCINERATOR-5325			
7743	OPERATING ENGINEER, GROUP A.....	1	14.74H
5035	ELECTRICAL MECHANIC.....	1	17.05H
7775	STATIONARY FIREMAN.....	6,552H	11.38H
8114	DUMP FOREMAN.....	1	1,941.00M
9534	LABORER.....	8,320H	9.84H
	ACTIVITY TOTAL.....		244,575
RODENT CONTROL-5328			
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	41,124
0810	EXECUTIVE SECRETARY II.....	1	20,172
2365	RODENT CONTROL OFFICER.....	1	32,640
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	27,036
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	29,832
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	27,036
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	24,552
0308	STAFF ASSISTANT.....	1	27,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,584
0825	PRINCIPAL STENOGRAPHER.....	1	14,352

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RODENT CONTROL-5328 - CONTINUED			
0175	FIELD PAYROLL AUDITOR.....	1	16,584
3523	COMMUNITY AIDE I.....	1	11,808
3523	COMMUNITY AIDE I.....	1	11,280
8171	SECTION FOREMAN.....	12	1,941.00M
9534	LABORER.....	118,560H	9.84H
7183	MOTOR TRUCK, DRIVER.....	54,080H	13.15H
	SCHEDULE SALARY ADJUSTMENTS.....		1,944
	ACTIVITY TOTAL.....		2,483,818
			61,077,433
	LESS TURNOVER.....		200,000
	TOTAL.....		\$60,877,433

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION

BUREAU OF ELECTRICITY

The Bureau maintains and operates the street lighting system, the fire alarm and police telegraph systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
ELECTRICAL MAINTENANCE AND OPERATION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$10,502,727
.015 SCHEDULE SALARY ADJUSTMENTS.....	6,868
.020 OVERTIME.....	75,000
*5410.000 FOR PERSONAL SERVICES.....	10,584,595
.125 OFFICE AND BUILDING SERVICES.....	26,000
.130 POSTAGE AND POSTAL CHARGES.....	3,300
.155 RENTAL OF PROPERTY.....	6,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	210,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	5,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	125,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	8,600,000
.186 TELEPHONE.....	14,500
*5410.100 FOR CONTRACTUAL SERVICES.....	8,989,800
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	127,600
.270 LOCAL TRANSPORTATION.....	1,000
*5410.200 FOR TRAVEL.....	128,600
.314 FUEL OIL.....	500
.320 GASOLINE.....	2,000
.340 MATERIAL AND SUPPLIES.....	2,169,000
.350 STATIONERY AND OFFICE SUPPLIES.....	18,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	500
*5410.300 FOR COMMODITIES.....	2,190,000
.423 COMMUNICATION DEVICES.....	55,000
*5410.400 FOR EQUIPMENT.....	55,000
*ORGANIZATION TOTAL.....	\$21,947,995

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5411			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 50,000
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	47,616
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	40,644
5847	ASSISTANT SUPERINTENDENT OF CONSTRUCTION	1	35,592
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	34,092
0190	ACCOUNTING TECHNICIAN II.....	1	15,816
0809	EXECUTIVE SECRETARY I.....	1	14,352
0805	SECRETARY.....	1	15,816
0805	SECRETARY.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		882
	ACTIVITY TOTAL.....	8	269,882
ELECTRICAL ENGINEERING SERVICES-5412			
0328	BUSINESS MANAGER.....	1	35,592
0308	STAFF ASSISTANT.....	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0426	ASSISTANT CHIEF CLERK.....	1	24,552
0408	RECORD CLERK.....	1	9,312
0146	SENIOR ACCOUNT CLERK.....	1	15,816
0625	MECHANICAL RECORDS CLERK II.....	1	12,396
0625	MECHANICAL RECORDS CLERK II.....	1	8,880
0823	SENIOR STENOGRAPHER.....	1	12,396
0836	SENIOR TYPIST.....	1	13,020

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRICAL ENGINEERING			
SERVICES-5412 - CONTINUED			
1754	STATISTICAL CLERK.....	1	12,396
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	28,428
1565	SENIOR SPECIFICATION ENGINEER.....	1	31,236
5627	CHIEF RESEARCH AND PLANNING ENGINEER....	1	29,832
5007	ASSISTANT ELECTRICAL ENGINEER.....	1	34,092
5818	ENGINEER OF ELECTRICITY.....	1	42,468
5816	ELECTRICAL DESIGN ENGINEER.....	1	38,880
5815	ELECTRICAL ENGINEER V.....	1	35,592
5134	ELECTRICAL SURVEYMAN IV.....	1	24,552
5134	ELECTRICAL SURVEYMAN IV.....	2	23,364
5134	ELECTRICAL SURVEYMAN IV.....	1	22,272
5134	ELECTRICAL SURVEYMAN IV.....	1	18,312
5133	ELECTRICAL SURVEYMAN III.....	2	24,552
5133	ELECTRICAL SURVEYMAN III.....	1	19,224
5132	ELECTRICAL SURVEYMAN II.....	2	18,312
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	2	21,204
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	19,224
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	3	13,668
6145	ENGINEERING TECHNICIAN VI.....	1	31,236
6145	ENGINEERING TECHNICIAN VI.....	1	25,776
6144	ENGINEERING TECHNICIAN V.....	2	29,832
6144	ENGINEERING TECHNICIAN V.....	1	25,776
6144	ENGINEERING TECHNICIAN V.....	2	23,364
6143	ENGINEERING TECHNICIAN IV.....	1	28,428
6143	ENGINEERING TECHNICIAN IV.....	1	27,036
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	23,364
	SCHEDULE SALARY ADJUSTMENTS.....		5,583
	ACTIVITY TOTAL.....	47	1,097,103
IN-SERVICE MAINTENANCE OF			
ELECTRICAL EQUIPMENT-5416			
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	40,644
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	2	38,880
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	1	32,640
5134	ELECTRICAL SURVEYMAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
7175	SUPERINTENDENT OF GARAGE.....	1	31,236
5085	GENERAL FOREMAN OF LINEMEN.....	11	3,302.00M
5083	FOREMAN OF LINEMAN.....	8	18.05H
5081	LINEMAN.....	112,320H	17.05H
5235	LOAD DISPATCHER.....	6	17.05H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	12.85H
5064	ASSISTANT FOREMAN OF LAMP MAINTENANCE MEN.....	1	12.60H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	4	12.27H
5061	LAMP MAINTENANCE MAN.....	31	12.03H
5071	LAMP REPAIRER (SUB-FOREMAN).....	1	12.60H
5071	LAMP REPAIRER.....	1	12.27H
4301	CARPENTER.....	1	15.50H
4435	CEMENT FINISHER.....	1	14.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	13.80H
7183	MOTOR TRUCK DRIVER.....	112,300H	13.15H
7124	EQUIPMENT DISPATCHER.....	6,240H	13.15H
7633	HOISTING ENGINEER (CLASS I).....	18,720H	15.80H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	16.21H
7741	OPERATING ENGINEER, GROUP C.....	1	13.74H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,379.00M
8244	FOREMAN OF LABORERS.....	2	13.05H
9528	LABORER-(B OF E).....	18,760H	12.40H
	SCHEDULE SALARY ADJUSTMENTS.....		403
	ACTIVITY TOTAL.....		6,399,265

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE AND FIRE COMMUNICATIONS-5418			
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	40,644
5811	ELECTRICAL ENGINEER I.....	1	23,364
6143	ENGINEERING TECHNICIAN IV.....	1	28,428
1809	ORDER FILLER.....	1	18,312
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.05H
5035	ELECTRICAL MECHANIC.....	6	17.05H
5085	GENERAL FOREMAN OF LINEMEN.....	4	3,302.00M
5083	FOREMAN OF LINEMAN.....	3	18.05H
5081	LINEMAN.....	103,880H	17.05H
5082	LINEMAN HELPER.....	2,200H	12.10H
5061	LAMP MAINTENANCE MAN.....	1	12.03H
6676	FOREMAN OF MACHINISTS.....	1	16.90H
6674	MACHINIST.....	8,360H	15.90H
9528	LABORER-(B OF E).....	10,400H	12.40H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	14.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	13.80H
7183	MOTOR TRUCK DRIVER.....	16,640H	13.15H
	ACTIVITY TOTAL.....		3,020,345
			10,786,595
	LESS TURNOVER.....		277,000
	TOTAL.....		\$10,509,595

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY**

<u>Code</u>	<u>Amounts Appropriated</u>
ELECTRICAL CONSTRUCTION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$11,301,971
.015 SCHEDULE SALARY ADJUSTMENTS.....	4,558
.020 OVERTIME.....	265,000
*5420.000 FOR PERSONAL SERVICES.....	11,571,529
.125 OFFICE AND BUILDING SERVICES.....	36,000
.140 PROFESSIONAL AND TECHNICAL SERVICES.....	50,000
.148 TESTING AND INSPECTING.....	500
.155 RENTAL OF PROPERTY.....	12,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000,000
RENTAL OF EQUIPMENT AND SERVICES-	
.158 CITY OWNED.....	625,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,500
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	30,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	125,000
.163 RESTORATION OF STREET OPENINGS.....	1,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	300,000
.186 TELEPHONE.....	40,000
*5420.100 FOR CONTRACTUAL SERVICES.....	2,221,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	112,000
*5420.200 FOR TRAVEL.....	112,000
.312 COAL.....	4,000
.314 FUEL OIL.....	10,000
.320 GASOLINE.....	5,000
.340 MATERIAL AND SUPPLIES.....	9,000,000
.345 APPARATUS AND INSTRUMENTS.....	1,000
.350 STATIONERY AND OFFICE SUPPLIES.....	14,000
*5420.300 FOR COMMODITIES.....	9,034,000
.422 OFFICE MACHINES.....	12,000
.423 COMMUNICATION DEVICES.....	15,000
*5420.400 FOR EQUIPMENT.....	27,000
.890 FOR CONSTRUCTION PROJECTS.....	9,511,000
*5420.800 FOR SPECIFIC PURPOSES-GENERAL.....	9,511,000
*ORGANIZATION TOTAL.....	\$32,476,529

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-5421			
0164	SUPERVISING TIMEKEEPER.....	1	\$ 13,020
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	28,428
1809	ORDER FILLER.....	1	12,396
1809	ORDER FILLER.....	1	11,808
5085	GENERAL FOREMAN OF LINEMEN.....	4	3,302.00M
5083	FOREMAN OF LINEMAN.....	31	18.05H
5081	LINEMAN.....	224,640H	17.05H
5082	LINEMAN HELPER.....	10,400H	12.10H
6605	BLACKSMITH.....	6,240H	16.80H
4301	CARPENTER.....	2,040H	15.50H
8243	GENERAL FOREMAN OF LABORERS.....	2	2,379.00M
8244	FOREMAN OF LABORERS (B OF E).....	12,480H	13.05H
9528	LABORER-(B OF E).....	245,080H	12.40H
4265	WATCHMAN.....	24,960H	7.08H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	13.80H
7183	MOTOR TRUCK DRIVER.....	54,080H	13.15H
7634	HOISTING ENGINEER-IN CHARGE.....	1	16.30H
7633	HOISTING ENGINEER (CLASS I).....	29,120H	15.80H
4634	PAINTER.....	2,040H	14.00H
	SCHEDULE SALARY ADJUSTMENTS.....		250
	ACTIVITY TOTAL.....		10,183,317

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-5422			
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	34,092
5816	ELECTRICAL DESIGN ENGINEER.....	1	29,832
5815	ELECTRICAL ENGINEER V.....	1	35,592
5815	ELECTRICAL ENGINEER V.....	2	27,036
5814	ELECTRICAL ENGINEER IV.....	2	24,552
5814	ELECTRICAL ENGINEER IV.....	2	32,640
5814	ELECTRICAL ENGINEER IV.....	1	29,832
5813	ELECTRICAL ENGINEER III.....	1	29,832
5813	ELECTRICAL ENGINEER III.....	2	22,272
5812	ELECTRICAL ENGINEER II.....	2	20,172
5811	ELECTRICAL ENGINEER I.....	2	18,312
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	2	22,272
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	21,204
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	4	14,352
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	2	14,352
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	3	13,668
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	4	12,396
6145	ENGINEERING TECHNICIAN VI.....	1	32,640
6145	ENGINEERING TECHNICIAN VI.....	2	31,236
6145	ENGINEERING TECHNICIAN VI.....	1	21,204
6144	ENGINEERING TECHNICIAN V.....	1	28,428
6144	ENGINEERING TECHNICIAN V.....	1	19,224
6143	ENGINEERING TECHNICIAN IV.....	1	27,036
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	22,272
6143	ENGINEERING TECHNICIAN IV.....	1	20,172
6143	ENGINEERING TECHNICIAN IV.....	2	17,436
6142	ENGINEERING TECHNICIAN III.....	3	14,352
6141	ENGINEERING TECHNICIAN II.....	3	11,808
6140	ENGINEERING TECHNICIAN I.....	1	11,280
6140	ENGINEERING TECHNICIAN I.....	2	10,776
0423	HEAD CLERK.....	1	13,020
0625	MECHANICAL RECORDS CLERK II.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		4,308
	ACTIVITY TOTAL.....	56	1,123,212

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

5429

0308	STAFF ASSISTANT.....	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	17,436
0423	HEAD CLERK.....	13,020
0421	PRINCIPAL CLERK.....	11,280
0625	MECHANICAL RECORDS CLERK II.....	8,880
0145	ACCOUNT CLERK.....	8,880
0146	SENIOR ACCOUNT CLERK.....	14,352
0836	SENIOR TYPIST.....	12,396
0164	SUPERVISING TIMEKEEPER.....	13,020
0162	SENIOR TIMEKEEPER.....	16,584
1853	SUPERVISOR OF INVENTORY CONTROL III.....	21,204
1565	SENIOR SPECIFICATION ENGINEER.....	22,272
5630	COORDINATING ENGINEER I.....	32,640
5627	CHIEF RESEARCH AND PLANNING ENGINEER....	32,640
5816	ELECTRICAL DESIGN ENGINEER.....	29,832
5815	ELECTRICAL ENGINEER V.....	27,036
5814	ELECTRICAL ENGINEER IV.....	24,552
5813	ELECTRICAL ENGINEER III.....	22,272

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
5429 - CONTINUED			
5812	ELECTRICAL ENGINEER II.....		20.172
5811	ELECTRICAL ENGINEER I.....		18.312
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....		14.352
5613	CIVIL ENGINEER III.....		22.272
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....		12.396
6145	ENGINEERING TECHNICIAN VI.....		32.640
6144	ENGINEERING TECHNICIAN V.....		20.172
6143	ENGINEERING TECHNICIAN IV.....		17.436
6142	ENGINEERING TECHNICIAN III.....		11.808
6141	ENGINEERING TECHNICIAN II.....		11.808
6140	ENGINEERING TECHNICIAN I.....		10.776
6133	ENGINEER-IN-TRAINING.....		10.776
5752	MAP DRAFTSMAN II.....		11.808
5751	MAP DRAFTSMAN I.....		11.280
5134	ELECTRICAL SURVEYMAN IV.....		17.436
5133	ELECTRICAL SURVEYMAN III.....		15.816
5132	ELECTRICAL SURVEYMAN II.....		15.072
5131	ELECTRICAL SURVEYMAN I.....		13.020
5085	GENERAL FOREMAN OF LINEMEN.....	3,	302.00M
5083	FOREMAN OF LINEMAN.....		18.05H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		12.85H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		12.27H
5061	LAMP MAINTENANCE MAN.....		12.03H
5081	LINEMAN.....		17.05H
5082	LINEMAN HELPER.....		12.10H
6607	FOREMAN OF BLACKSMITHS.....		17.80H
6605	BLACKSMITH.....		16.80H
6601	BLACKSMITH HELPER.....		16.70H
5035	ELECTRICAL MECHANIC.....		17.05H
6674	MACHINIST.....		15.90H
8244	FOREMAN OF LABORERS.....		13.05H
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		13.05H
9528	LABORER (B OF E) (AS JACKHAMMERMAN).....		12.67H
9528	LABORER-(B OF E).....		12.40H
4265	WATCHMAN.....		7.08H
4301	CARPENTER.....		15.50H
4401	BRICKLAYER.....		15.61H
4435	CEMENT FINISHER.....		14.35H
4634	PAINTER.....		14.00H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		13.80H
7183	MOTOR TRUCK DRIVER.....		13.15H
7124	EQUIPMENT DISPATCHER.....		13.15H
7164	GARAGE ATTENDANT.....		12.80H
7633	HOISTING ENGINEER (CLASS I).....		15.80H
7633	HOISTING ENGINEER (CLASS II).....		14.50H
7633	HOISTING ENGINEER (CLASS III).....		13.05H
7631	HOISTING ENGINEER APPRENTICE.....		11.60H
7741	OPERATING ENGINEER, GROUP C.....		13.74H
4855	SHEET METAL WORKER.....		16.15H
7775	STATIONARY FIREMAN.....		11.38H

\$11,306,529

.100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY**

<u>Code</u>	<u>Amounts Appropriated</u>
ELECTRICAL WIRING AND COMMUNICATIONS DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,710,508
.015 SCHEDULE SALARY ADJUSTMENTS.....	154
.020 OVERTIME.....	400,000
*5430.000 FOR PERSONAL SERVICES.....	7,110,662
.125 OFFICE AND BUILDING SERVICES.....	850
.130 POSTAGE AND POSTAL CHARGES.....	2,800
.144 ENGINEERING.....	1,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	6,000
.155 RENTAL OF PROPERTY.....	29,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	110,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	2,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	38,000
.166 SUBSCRIPTIONS AND DUES.....	800
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	400
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	38,000
.186 TELEPHONE.....	40,000
*5430.100 FOR CONTRACTUAL SERVICES.....	269,350
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	20,000
.245 REIMBURSEMENT TO TRAVELERS.....	900
.270 LOCAL TRANSPORTATION.....	150
*5430.200 FOR TRAVEL.....	21,050
.314 FUEL OIL.....	600
.316 GAS-BOTTLED AND PROPANE.....	150
.320 GASOLINE.....	2,500
.340 MATERIAL AND SUPPLIES.....	2,450,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	250
.350 STATIONERY AND OFFICE SUPPLIES.....	2,800
.372 TODLS (UNIT VALUE LESS THAN \$100).....	45,000
*5430.300 FOR COMMODITIES.....	2,501,300
.422 OFFICE MACHINES.....	3,000
.423 COMMUNICATION DEVICES.....	50,000
.424 FURNITURE AND FURNISHINGS.....	1,500
.440 MACHINERY AND EQUIPMENT.....	5,000
*5430.400 FOR EQUIPMENT.....	59,500
*ORGANIZATION TOTAL.....	\$ 9,961,862

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5431			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 44,376
0809	EXECUTIVE SECRETARY I.....	1	22,272
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,816
0146	SENIOR ACCOUNT CLERK.....	1	10,776
0423	HEAD CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	11,808
0421	PRINCIPAL CLERK.....	1	11,280
0805	SECRETARY.....	1	13,020
0821	JUNIOR STENOGRAPHER.....	1	8,460
1811	STOREKEEPER.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		154
	ACTIVITY TOTAL.....	10	166,174

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRICAL INSTALLATION, REPAIR AND			
RADIO COMMUNICATIONS-5432			
5041	FOREMAN OF ELECTRICAL MECHANICS-		
	IN CHARGE.....	6	3,302.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	19	18.05H
5035	ELECTRICAL MECHANIC.....	135	17.05H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	37,212
7124	EQUIPMENT DISPATCHER.....	22	13.15H
7183	MOTOR TRUCK DRIVER.....	3	13.15H
8244	FOREMAN OF LABORERS.....	1	13.05H
9528	LABORER-(B OF E).....	7	12.40H
	ACTIVITY TOTAL.....	194	6,544,488

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

5439

5041	FOREMAN OF ELECTRICAL MECHANICS-		
	IN CHARGE.....		3,302.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		18.05H
5035	ELECTRICAL MECHANIC.....		17.05H
7183	MOTOR TRUCK DRIVER.....		13.15H
7124	EQUIPMENT DISPATCHER.....		13.15H
8244	FOREMAN OF LABORERS.....		13.05H
9528	LABORER-(B OF E).....		12.40H
4265	WATCHMAN.....		7.08H
			\$ 6,710,662

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF EQUIPMENT SERVICE**

Code		Amounts
		<u>Appropriated</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$26,874,424
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,801
.020	OVERTIME.....	190,000
*5610.000	FOR PERSONAL SERVICES.....	27,066,225
.126	OFFICE CONVENIENCES.....	9,000
.128	FEES AND SERVICES.....	500
.130	POSTAGE AND POSTAL CHARGES.....	5,000
.148	TESTING AND INSPECTING.....	30,000
	OTHER PROFESSIONAL AND TECHNICAL	
.149	SERVICES.....	168,000
.150	PUBLICATIONS.....	8,000
.155	RENTAL OF PROPERTY.....	36,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	249,000
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	109,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	35,000
.166	SUBSCRIPTIONS AND DUES.....	100
.173	STATE VEHICLE LICENSE PLATES.....	2,400
	TRANSPORTATION CHARGES	
.175	(EXCLUSIVE OF TRAVEL).....	10,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.176	VEHICLES.....	1,637,000
.182	HEAT, LIGHT, AND POWER (PUBLIC).....	500,000
.186	TELEPHONE.....	102,000
*5610.100	FOR CONTRACTUAL SERVICES.....	2,901,000
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	20,000
.245	REIMBURSEMENT TO TRAVELERS.....	3,500
.270	LOCAL TRANSPORTATION.....	50
*5610.200	FOR TRAVEL.....	23,550
.312	COAL.....	500
.315	MOTOR VEHICLE DIESEL FUEL.....	2,452,000
.316	GAS-BOTTLED AND PROPANE.....	77,000
.320	GASOLINE.....	1,700,000
.340	MATERIAL AND SUPPLIES.....	1,000,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342	AND SUPPLIES.....	600
.345	APPARATUS AND INSTRUMENTS.....	1,500
.350	STATIONERY AND OFFICE SUPPLIES.....	8,400
.360	REPAIR PARTS AND MATERIALS.....	5,500,000
*5610.300	FOR COMMODITIES.....	10,740,000
.424	FURNITURE AND FURNISHINGS.....	2,500
.440	MACHINERY AND EQUIPMENT.....	43,000
*5610.400	FOR EQUIPMENT.....	45,500
*ORGANIZATION TOTAL.....		\$40,776,275

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5611			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 65,000
7134	SUPERINTENDENT OF EQUIPMENT SERVICE.....	1	40,644
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	2	40,644
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	35,592
6575	GENERAL SHOP FOREMAN.....	1	42,468
1572	CHIEF CONTRACT EXPEDITER.....	1	32,640
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	32,640
0805	SECRETARY.....	1	12,396
0328	BUSINESS MANAGER.....	1	28,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,436
1173	OPERATIONS ANALYST.....	1	19,224
0104	ACCOUNTANT IV.....	1	25,776
0164	SUPERVISING TIMEKEEPER.....	1	13,668

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF EQUIPMENT SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5611 - CONTINUED			
0423	HEAD CLERK.....	1	20,172
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	9,780
0403	SENIOR CLERK.....	1	9,312
0823	SENIOR STENOGRAPHER.....	1	16,584
0836	SENIOR TYPIST.....	2	10,272
0836	SENIOR TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,381
	ACTIVITY TOTAL.....	25	599,157
ROLLING STOCK OPERATION-5612			
7103	EQUIPMENT COORDINATOR.....	1	17,436
7124	EQUIPMENT DISPATCHER.....	52,000H	13.15H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	14.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	66,560H	13.80H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	41,600H	13.40H
7183	MOTOR TRUCK DRIVER.....	721,880H	13.15H
7181	MOTOR TRUCK DRIVER HELPER.....	1	12.80H
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS	1	2,764.50M
7674	STEAM ROLLER ENGINEER (CLASS I).....	118,892H	15.45H
7674	STEAM ROLLER ENGINEER (CLASS II).....	135,935H	14.90H
7674	STEAM ROLLER ENGINEER (CLASS III).....		13.90H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	19,773H	12.65H
7674	STEAM ROLLER ENGINEER (CLASS V).....		11.55H
	SCHEDULE SALARY ADJUSTMENTS.....		420
	ACTIVITY TOTAL.....		15,930,507
EQUIPMENT TRAINING-5613			
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....	1	32,640
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	3	27,036
	ACTIVITY TOTAL.....	4	113,748
ROLLING STOCK MAINTENANCE AND REPAIR-5614			
1819	CHIEF STOREKEEPER.....	1	27,036
6607	FOREMAN OF BLACKSMITHS.....	2	17.80H
6605	BLACKSMITH.....	21	16.80H
4303	FOREMAN OF CARPENTERS.....	1	16.50H
4301	CARPENTER.....	7	15.50H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,302.00M
5035	ELECTRICAL MECHANIC.....	42	17.05H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,103.00M
6676	FOREMAN OF MACHINISTS.....	6	16.90H
6674	MACHINIST.....	78	15.90H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	6	14.40H
7674	STEAM ROLLER ENGINEER ON MAINTENANCE OF EQUIPMENT - JANUARY 1ST TO MAY 15TH OR NOVEMBER 16TH TO DECEMBER 31ST AT.....		12.55H
7743	OPERATING ENGINEER, GROUP A.....	8	14.74H
4636	FOREMAN OF PAINTERS.....	1	15.75H
4634	PAINTER.....	5	14.00H
4754	PLUMBER.....	1	16.30H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.00H
4855	SHEET METAL WORKER.....	13	16.15H
4658	FOREMAN OF SIGN PAINTERS.....	1	13.48H
4656	SIGN PAINTER.....	2	11.98H
4776	FOREMAN OF STEAMFITTERS.....	1	18.00H
4774	STEAMFITTER.....	2	17.00H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	13.40H

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF EQUIPMENT SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROLLING STOCK MAINTENANCE			
AND REPAIR-5614 - CONTINUED			
7164	GARAGE ATTENDANT.....	52	12.80H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	13.40H
7107	AUTOMOTIVE PARTS MAN.....	22	12.80H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,379.00M
8244	FOREMAN OF LABORERS.....	7	13.05H
9534	LABORER.....	23	9.84H
4265	WATCHMAN.....	90	7.08H
	ACTIVITY TOTAL.....	398	10,582,813

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

5615

6605	BLACKSMITH.....	16.80H
4301	CARPENTER.....	15.50H
5035	ELECTRICAL MECHANIC.....	17.05H
6674	MACHINIST.....	15.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	13.80H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	13.40H
7183	MOTOR TRUCK DRIVER.....	13.15H
7181	MOTOR TRUCK DRIVER HELPER.....	12.80H
7124	EQUIPMENT DISPATCHER.....	13.15H
7164	GARAGE ATTENDANT.....	12.80H
7674	STEAM ROLLER ENGINEER (CLASS I).....	15.45H
7674	STEAM ROLLER ENGINEER (CLASS II).....	14.90H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	14.40H
7674	STEAM ROLLER ENGINEER (CLASS III).....	13.90H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	12.65H
7674	STEAM ROLLER ENGINEER (CLASS V).....	11.55H
7673	STEAM ROLLER ENGINEER APPRENTICE.....	11.55H
4634	PAINTER (SUB-FOREMAN).....	14.87H
4634	PAINTER.....	14.00H
4855	SHEET METAL WORKER.....	16.15H
4656	SIGN PAINTER.....	11.98H
4774	STEAMFITTER.....	17.00H
9534	LABORER.....	9.84H
4265	WATCHMAN.....	7.08H

27,226,225

LESS TURNOVER.....
TOTAL.....

350,000
\$26,876,225

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF PARKING

The Bureau of Parking maintains and operates off-street parking facilities; installs, maintains, and relocates parking meters; and collects the revenue from parking meters and off-street parking operations.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	665,672
.015 SCHEDULE SALARY ADJUSTMENTS.....		5,815
*5710.000 FOR PERSONAL SERVICES.....		671,487
.125 OFFICE AND BUILDING SERVICES.....		4,200
.126 OFFICE CONVENIENCES.....		1,400
.128 FEES AND SERVICES.....		687,000
.130 POSTAGE AND POSTAL CHARGES.....		600
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		45,000
.150 PUBLICATIONS.....		3,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		2,900
.161 REPAIR OR MAINTENANCE OF FACILITIES.....		1,745,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		39,000
.166 SUBSCRIPTIONS AND DUES.....		500
.169 TECHNICAL MEETING COSTS.....		500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		2,700
.186 TELEPHONE.....		4,000
*5710.100 FOR CONTRACTUAL SERVICES.....		2,535,800
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		18,000
.245 REIMBURSEMENT TO TRAVELERS.....		1,000
*5710.200 FOR TRAVEL.....		19,000
.320 GASOLINE.....		2,000
.340 MATERIAL AND SUPPLIES.....		1,700
.350 STATIONERY AND OFFICE SUPPLIES.....		3,500
*5710.300 FOR COMMODITIES.....		7,200
.422 OFFICE MACHINES.....		4,000
.424 FURNITURE AND FURNISHINGS.....		5,000
*5710.400 FOR EQUIPMENT.....		9,000
FOR MAINTENANCE AND OPERATION OF OFF-		
.890 STREET PARKING FACILITIES.....		4,000,000
*5710.800 FOR SPECIFIC PURPOSES-GENERAL.....		4,000,000
*ORGANIZATION TOTAL.....		\$ 7,242,487

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5711			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION (PARKING).....	1	\$ 45,348
0381	DIRECTOR OF ADMINISTRATION II.....	1	27,036
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	32,640
0308	STAFF ASSISTANT.....	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	2	23,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	14,352
7425	SUPERVISOR OF PARKING COLLECTIONS.....	1	16,584
6054	MECHANICAL ENGINEER IV.....	1	32,640
0421	PRINCIPAL CLERK.....	1	15,816
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	2	9,312
0401	JUNIOR CLERK.....	1	11,808
0401	JUNIOR CLERK.....	2	11,280
1754	STATISTICAL CLERK.....	1	10,776
0624	MECHANICAL RECORDS CLERK I.....	1	11,280
0809	EXECUTIVE SECRETARY I.....	1	14,352
0836	SENIOR TYPIST.....	1	11,280
0836	SENIOR TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		3,942
	ACTIVITY TOTAL.....	24	428,006

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF PARKING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ON-STREET PARKING SECTION-5712			
7438	SUPERVISOR OF PARKING FACILITY		
	MAINTENANCE.....	1	19,224
7467	COORDINATOR OF PARKING METER PLACEMENT..	1	23,364
7465	SUPERVISOR OF PARKING METERS MAINTENANCE	1	17,436
7466	PARKING METER REPAIRMAN-IN-CHARGE.....	1	17,436
7466	PARKING METER REPAIRMAN-IN-CHARGE.....	1	13,020
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	19,224
7435	PARKING FACILITY INSPECTOR.....	1	17,436
7435	PARKING FACILITY INSPECTOR.....	1	15,816
7435	PARKING FACILITY INSPECTOR.....	4	14,352
7435	PARKING FACILITY INSPECTOR.....	2	13,020
7435	PARKING FACILITY INSPECTOR.....	1	12,396
7435	PARKING FACILITY INSPECTOR.....	1	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,873
	ACTIVITY TOTAL.....	16	252,481
		40	681,487
	LESS TURNOVER.....		10,000
	TOTAL.....		\$ 671,487

The following positions as needed for the operation of Off-Street Parking Facilities are to be charged to account 5710.890:

OFF-STREET PARKING SECTION-5714

7411	PARKING ATTENDANT.....	1	\$	4.65H
9534	LABORER.....			12.40H

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION**

The function of the Bureau of Forestry, Parkways and Beautification is to provide for the establishment and maintenance of a long term forestry program for the propagation and preservation of community trees in the City. The Bureau removes, trims, sprays and plants trees in the City parkways between the curbs and sidewalks. The Bureau also maintains and beautifies landscaped areas on all boulevards and median parkways.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	6,144,844
.015 SCHEDULE SALARY ADJUSTMENTS.....		11,317
*5810.000 FOR PERSONAL SERVICES.....		6,156,161
.125 OFFICE AND BUILDING SERVICES.....		500
.128 FEES AND SERVICES.....		30,000
.130 POSTAGE AND POSTAL CHARGES.....		1,000
.155 RENTAL OF PROPERTY.....		300
.157 RENTAL OF EQUIPMENT AND SERVICES.....		731,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		47,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		10,000
.166 SUBSCRIPTIONS AND DUES.....		300
.169 TECHNICAL MEETING COSTS.....		500
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		73,000
.186 TELEPHONE.....		21,000
*5810.100 FOR CONTRACTUAL SERVICES.....		914,600
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		105,000
.245 REIMBURSEMENT TO TRAVELERS.....		10,000
*5810.200 FOR TRAVEL.....		115,000
.314 FUEL OIL.....		8,000
.320 GASOLINE.....		5,000
.340 MATERIAL AND SUPPLIES.....		235,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....		12,000
.350 STATIONERY AND OFFICE SUPPLIES.....		8,000
.360 REPAIR PARTS AND MATERIALS.....		62,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....		10,000
*5810.300 FOR COMMODITIES.....		340,000
.422 OFFICE MACHINES.....		3,000
.424 FURNITURE AND FURNISHINGS.....		2,000
.440 MACHINERY AND EQUIPMENT.....		90,000
*5810.400 FOR EQUIPMENT.....		95,000
*ORGANIZATION TOTAL.....	\$	7,620,761

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5811			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 43,188
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	44,376
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	38,880
1746	PROGRAM SPECIALIST II.....	1	21,204
0809	EXECUTIVE SECRETARY I.....	1	22,272
0381	DIRECTOR OF ADMINISTRATION II.....	1	28,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0427	CHIEF CLERK.....	1	28,428
0421	PRINCIPAL CLERK.....	1	11,280
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	1	11,808
0403	SENIOR CLERK.....	2	9,312
0408	RECORD CLERK.....	1	10,776
0805	SECRETARY.....	1	15,816
0823	SENIOR STENOGRAPHER.....	1	14,352
0823	SENIOR STENOGRAPHER.....	1	13,020
0836	SENIOR TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		3,770
	ACTIVITY TOTAL.....	19	383,018

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-SUPPORT SERVICES-5812			
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	34,092
5911	LANDSCAPE DESIGNER.....	1	24,552
7953	CITY FORESTER IV.....	1	29,832
7952	CITY FORESTER III.....	1	25,776
7951	CITY FORESTER II.....	1	20,172
7950	CITY FORESTER I.....	1	18,312
7950	CITY FORESTER I.....	1	15,072
7965	SUPERVISOR OF WOODFIBER DISPOSAL.....	1	27,036
7943	LANDSCAPE TECHNICIAN.....	1	27,036
7909	FLORICULTURALIST II.....	1	24,552
7910	FLORICULTURALIST I.....	1	20,172
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....	1	27,036
1365	TRAINING COORDINATOR.....	1	27,036
7978	NURSERY FOREMAN.....	1	27,036
7975	DISTRICT TREE FOREMAN.....	1	24,552
7975	DISTRICT TREE FOREMAN.....	1	23,364
7975	DISTRICT TREE FOREMAN.....	1	21,204
7973	TREE TRIMMER II.....	12,480H	9.50H
7972	TREE TRIMMER I.....	50,300H	8.90H
9530	PARK LABORER.....	2,080H	7.63H
4301	CARPENTER.....	1	15.50H
4634	PAINTER.....	1	14.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	14.45H
7183	MOTOR TRUCK DRIVER.....	16,640H	13.15H
	SCHEDULE SALARY ADJUSTMENTS.....		3,963
	ACTIVITY TOTAL.....		1,311,369
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-5813			
7926	SUPERINTENDENT OF FORESTRY.....	1	37,212
7916	FORESTRY SUPERVISOR.....	1	29,832
7916	FORESTRY SUPERVISOR.....	1	28,428
7915	ASSISTANT FORESTRY SUPERVISOR.....	4	27,036
7915	ASSISTANT FORESTRY SUPERVISOR.....	2	23,364
7975	DISTRICT TREE FOREMAN.....	10	24,552
7975	DISTRICT TREE FOREMAN.....	3	23,364
7975	DISTRICT TREE FOREMAN.....	1	22,272
7975	DISTRICT TREE FOREMAN.....	1	20,172
7975	DISTRICT TREE FOREMAN.....	1	16,584
7152	REFUSE COLLECTION COORDINATOR.....	1	28,428
4520	SUPERINTENDANT OF BUILDING MAINTENANCE AND CONSTRUCTION.....	1	32,640
0403	SENIOR CLERK.....	1	13,668
7974	TREE TRIMMER III.....	8,320H	10.12H
7973	TREE TRIMMER II.....	68,640H	9.50H
7972	TREE TRIMMER I.....	180,760H	8.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	13.80H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE).....	22,880H	13.60H
7183	MOTOR TRUCK DRIVER.....	51,720H	13.15H
	SCHEDULE SALARY ADJUSTMENTS.....		3,144
	ACTIVITY TOTAL.....		4,095,496

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-BEAUTIFICATION AND MAIN- TENANCE OF BOULEVARDS AND PARKWAYS-5814			
7903	SUPERINTENDENT OF LANDSCAPE MAINTENANCE.	1	27,036
7902	ASSISTANT SUPERINTENDENT LANDSCAPE MAINTENANCE.....	1	22,272
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	18,312
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	16,584
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	13,668
9530	PARK LABORER.....	35,120H	7.63H
	SCHEDULE SALARY ADJUSTMENTS.....		440
	ACTIVITY TOTAL.....		366,278
			\$ 6,156,161

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS COMMISSIONER'S OFFICE

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction, off-street parking facilities, airports, sewers, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The Commissioner of Public Works is responsible for the operation of all movable bridges owned or operated by the City and for the management of Navy Pier.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	659,780
.015 SCHEDULE SALARY ADJUSTMENTS.....		2,252
*6110.000 FOR PERSONAL SERVICES.....		662,032
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		20,000
.150 PUBLICATIONS.....		30,000
.166 SUBSCRIPTIONS AND DUES.....		800
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		1,800
*6110.100 FOR CONTRACTUAL SERVICES.....		52,600
.245 REIMBURSEMENT TO TRAVELERS.....		6,000
.270 LOCAL TRANSPORTATION.....		200
*6110.200 FOR TRAVEL.....		6,200
*6110.700 FOR CONTINGENCIES.....		1,000
*ORGANIZATION TOTAL.....	\$	721,832

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6111			
9665	COMMISSIONER OF PUBLIC WORKS.....	1	\$ 76,860
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	57,204
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	57,204
5904	ADMINISTRATIVE ENGINEER OF PUBLIC WORKS.....	1	31,236
2918	CHIEF PLANNING ANALYST.....	1	34,092
0308	STAFF ASSISTANT.....	1	24,552
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,816
0688	MANAGER OF TELEPHONE COMMUNICATIONS.....	1	25,776
0810	EXECUTIVE SECRETARY II.....	1	20,172
0797	RECEPTIONIST.....	1	12,396
0421	PRINCIPAL CLERK.....	1	11,280
0823	SENIOR STENOGRAPHER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,872
	ACTIVITY TOTAL.....	12	382,812
PROJECTS-6112			
5961	SUPERVISOR OF PROJECT CONTROL.....	1	40,644
0318	ASSISTANT TO THE COMMISSIONER.....	1	31,236
3816	EQUAL EMPLOYMENT OPPORTUNITY OFFICER.....	1	27,036
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	21,204
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	17,436
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	29,832
1745	PROGRAM SPECIALIST I.....	1	20,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,364
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0403	SENIOR CLERK.....	1	11,808
0809	EXECUTIVE SECRETARY I.....	1	22,272
0809	EXECUTIVE SECRETARY I.....	1	15,816
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		380
	ACTIVITY TOTAL.....	13	289,220
		25	672,032
	LESS TURNOVER.....		10,000
	TOTAL.....		\$ 662,032

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS ADMINISTRATION DIVISION

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,401,656
.015 SCHEDULE SALARY ADJUSTMENTS.....		1,523
*6120.000 FOR PERSONAL SERVICES.....		1,403,179
.130 POSTAGE AND POSTAL CHARGES.....		16,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		16,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		118,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		15,000
.166 SUBSCRIPTIONS AND DUES.....		1,700
.169 TECHNICAL MEETING COSTS.....		1,700
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		500
*6120.100 FOR CONTRACTUAL SERVICES.....		169,400
.245 REIMBURSEMENT TO TRAVELERS.....		4,000
.270 LOCAL TRANSPORTATION.....		300
*6120.200 FOR TRAVEL.....		4,300
.348 BOOKS AND RELATED MATERIALS.....		1,500
.350 STATIONERY AND OFFICE SUPPLIES.....		61,000
*6120.300 FOR COMMODITIES.....		62,500
.422 OFFICE MACHINES.....		1,200
*6120.400 FOR EQUIPMENT.....		1,200
*ORGANIZATION TOTAL.....	\$	1,640,579

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-6121			
5623	CONTRACT ENGINEER.....	1	\$ 42,468
5615	CIVIL ENGINEER V.....	2	35,592
5614	CIVIL ENGINEER IV.....	1	32,640
5614	CIVIL ENGINEER IV.....	1	29,832
6054	MECHANICAL ENGINEER IV.....	1	32,640
6144	ENGINEERING TECHNICIAN V.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	27,036
6140	ENGINEERING TECHNICIAN I.....	1	13,668
6121	SAFETY SPECIALIST II.....	1	21,204
0387	DIRECTOR OF STAFF SERVICES.....	1	48,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,204
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0159	SUPERVISOR OF COST CONTROL.....	1	29,832
0185	MANAGER OF ACCOUNTING.....	1	29,832
0104	ACCOUNTANT IV.....	1	28,428
0103	ACCOUNTANT III.....	1	18,312
0102	ACCOUNTANT II.....	1	22,272
0101	ACCOUNTANT I.....	2	20,172
0190	ACCOUNTING TECHNICIAN II.....	1	21,204
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,816
0147	PRINCIPAL ACCOUNT CLERK.....	1	13,020
0146	SENIOR ACCOUNT CLERK.....	1	10,776
0145	ACCOUNT CLERK.....	1	10,776
0169	CHIEF TIMEKEEPER.....	1	20,172
0627	SENIOR DATA CONTROL CODER.....	1	15,072
0632	DATA CONTROLLER.....	1	13,668
0676	SENIOR DATA TRANSCRIBER.....	1	14,352
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,224
0669	REMOTE TERMINAL OPERATOR.....	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	11,280
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	32,640
1308	ASSISTANT SUPERVISOR OF PERSONNEL SERVICES.....	1	29,832
1315	TRAINING OFFICER-PUBLIC WORKS.....	1	29,832
1340	PERSONNEL ASSISTANT I.....	1	11,280
0407	STAFF AIDE.....	1	15,072

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
ADMINISTRATION DIVISION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6121 - CONTINUED			
0426	ASSISTANT CHIEF CLERK.....	1	24,552
0423	HEAD CLERK.....	2	19,224
0423	HEAD CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	3	16,584
0421	PRINCIPAL CLERK.....	2	15,816
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	11,808
0403	SENIOR CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	10,272
0403	SENIOR CLERK.....	1	9,780
0403	SENIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	2	8,880
0408	RECORD CLERK.....	1	11,280
0695	TELEPHONE SERVICE SUPERVISOR.....	1	27,036
0719	DOCUMENT CLERK.....	1	13,668
0805	SECRETARY.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	15,816
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
0823	SENIOR STENOGRAPHER.....	1	16,584
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	9,780
1817	HEAD STOREKEEPER.....	1	15,816
	SCHEDULE SALARY ADJUSTMENTS.....		730
	ACTIVITY TOTAL.....	71	1,355,722
PROJECTS-6122			
6145	ENGINEERING TECHNICIAN VI.....	1	25,776
0101	ACCOUNTANT I.....	1	15,072
0403	SENIOR CLERK.....	1	10,272
0836	SENIOR TYPIST.....	2	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		793
	ACTIVITY TOTAL.....	5	72,457
		76	1,428,179
	LESS TURNOVER.....		25,000
	TOTAL.....		\$ 1,403,179

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS **BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING**

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,212,560
.015 SCHEDULE SALARY ADJUSTMENTS.....		5,454
*6150.000 FOR PERSONAL SERVICES.....		1,218,014
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		20,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		3,000
.166 SUBSCRIPTIONS AND DUES.....		1,100
.169 TECHNICAL MEETING COSTS.....		2,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		1,000
*6150.100 FOR CONTRACTUAL SERVICES.....		27,100
.245 REIMBURSEMENT TO TRAVELERS.....		5,000
.270 LOCAL TRANSPORTATION.....		600
*6150.200 FOR TRAVEL.....		5,600
.340 MATERIAL AND SUPPLIES.....		1,000
.348 BOOKS AND RELATED MATERIALS.....		1,000
.350 STATIONERY AND OFFICE SUPPLIES.....		1,700
*6150.300 FOR COMMODITIES.....		3,700
.422 OFFICE MACHINES.....		1,500
.424 FURNITURE AND FURNISHINGS.....		1,500
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....		500
*6150.400 FOR EQUIPMENT.....		3,500
*ORGANIZATION TOTAL.....	\$	1,257,814

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6151			
5680	CITY TRANSPORTATION PLANNER.....	1	\$ 48,000
5679	TRANSPORTATION ENGINEER.....	1	34,092
1455	DIRECTOR OF PROGRAMMING.....	1	42,468
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	40,644
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	40,644
0423	HEAD CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	11,280
0809	EXECUTIVE SECRETARY I.....	1	15,072
0836	SENIOR TYPIST.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,732
	ACTIVITY TOTAL.....	10	278,608

PROGRAMS-6152

5614	CIVIL ENGINEER IV.....	1	31,236
6054	MECHANICAL ENGINEER IV.....	1	32,640
5401	ARCHITECT I.....	1	17,436
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	31,236
2921	SENIOR RESEARCH ANALYST.....	1	21,204
2922	RESEARCH ANALYST.....	1	18,312
2918	CHIEF PLANNING ANALYST.....	2	29,832
2918	CHIEF PLANNING ANALYST.....	1	28,428
2918	CHIEF PLANNING ANALYST.....	1	25,776
2919	SENIOR PLANNING ANALYST.....	1	24,552
2919	SENIOR PLANNING ANALYST.....	2	20,172
1406	PLANNING ASSISTANT.....	1	14,352
1406	PLANNING ASSISTANT.....	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	22,272
0805	SECRETARY.....	1	11,808
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
0833	WORD PROCESSING OPERATOR I.....	1	10,776
1405	CITY PLANNER V.....	1	28,428

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6152 - CONTINUED			
1404	CITY PLANNER IV.....	1	31,236
1404	CITY PLANNER IV.....	2	24,552
1404	CITY PLANNER IV.....	1	23,364
1403	CITY PLANNER III.....	1	23,364
1403	CITY PLANNER III.....	3	22,272
1403	CITY PLANNER III.....	4	20,172
1402	CITY PLANNER II.....	1	21,204
1402	CITY PLANNER II.....	1	20,172
1402	CITY PLANNER II.....	3	19,224
1402	CITY PLANNER II.....	2	18,312
1401	CITY PLANNER I.....	2	17,436
1401	CITY PLANNER I.....	3	16,584
	SCHEDULE SALARY ADJUSTMENTS.....		3,722
	ACTIVITY TOTAL.....	44	943,406
		54	1,222,014
	LESS TURNOVER.....		4,000
	TOTAL.....		\$ 1,218,014

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF ENGINEERING

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago. It also has the operation and maintenance of bridges.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	6,882,264
.015 SCHEDULE SALARY ADJUSTMENTS.....		5,777
.020 OVERTIME.....		60,000
*6210.000 FOR PERSONAL SERVICES.....		6,948,041
.126 OFFICE CONVENIENCES.....		1,400
.141 APPRAISALS.....		175,000
.144 ENGINEERING.....		965,000
.147 SURVEYS.....		105,000
.148 TESTING AND INSPECTING.....		40,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		92,000
.150 PUBLICATIONS.....		146,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		15,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		21,500
.166 SUBSCRIPTIONS AND DUES.....		2,000
.169 TECHNICAL MEETING COSTS.....		6,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....		1,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		7,000
*6210.100 FOR CONTRACTUAL SERVICES.....		1,576,900
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		14,000
.245 REIMBURSEMENT TO TRAVELERS.....		25,000
.270 LOCAL TRANSPORTATION.....		600
*6210.200 FOR TRAVEL.....		39,600
.340 MATERIAL AND SUPPLIES.....		14,000
.345 APPARATUS AND INSTRUMENTS.....		2,600
.348 BOOKS AND RELATED MATERIALS.....		10,000
.350 STATIONERY AND OFFICE SUPPLIES.....		12,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....		100
*6210.300 FOR COMMODITIES.....		38,700
.410 EQUIPMENT FOR BUILDINGS.....		1,000
.422 OFFICE MACHINES.....		2,500
.424 FURNITURE AND FURNISHINGS.....		10,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....		9,400
*6210.400 FOR EQUIPMENT.....		22,900
*ORGANIZATION TOTAL.....		\$ 8,626,141

Positions and Salaries

Code	Positions	No.	Rate
PROGRAMS-6211			
5926	CITY ENGINEER.....	1	\$ 54,084
5921	ASSISTANT CHIEF ENGINEER.....	1	48,000
5605	CHIEF BRIDGE ENGINEER.....	1	45,744
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	42,468
5601	BRIDGE DESIGN ENGINEER.....	1	37,212
5607	BRIDGE PLANNING ENGINEER.....	1	38,880
5660	CHIEF AIRPORT DESIGN ENGINEER.....	1	42,468
5661	CHIEF WATER DESIGN ENGINEER.....	1	40,644
5662	CHIEF SEWER DESIGN ENGINEER.....	1	44,376
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	42,468
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	42,468
5682	CHIEF TRANSPORTATION ENGINEER.....	1	45,240
5682	CHIEF TRANSPORTATION ENGINEER.....	1	44,376
5679	TRANSPORTATION ENGINEER.....	5	38,880
6060	ENGINEER OF MECHANICAL DESIGN.....	1	42,468
5635	RIGHT-OF-WAY ENGINEER.....	1	42,468
1670	RIGHT-OF-WAY AGENT II.....	2	38,880
1670	RIGHT-OF-WAY AGENT II.....	1	28,428
1674	RIGHT-OF-WAY AGENT I.....	1	31,236
1671	APPRAISAL REVIEWER.....	1	21,204
5625	CHIEF SOILS ENGINEER.....	1	42,468

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211 - CONTINUED			
5628	SOILS ENGINEER.....	1	37,212
5663	ENGINEER OF SEWER DESIGN.....	1	29,832
5980	UTILITIES COORDINATOR.....	1	32,640
5632	COORDINATING ENGINEER II.....	1	42,468
5630	COORDINATING ENGINEER I.....	3	42,468
5630	COORDINATING ENGINEER I.....	1	32,640
5616	SUPERVISING ENGINEER.....	4	38,880
5616	SUPERVISING ENGINEER.....	1	37,212
5616	SUPERVISING ENGINEER.....	1	29,832
5615	CIVIL ENGINEER V.....	5	35,592
5615	CIVIL ENGINEER V.....	1	32,640
5615	CIVIL ENGINEER V.....	1	27,036
5614	CIVIL ENGINEER IV.....	5	32,640
5614	CIVIL ENGINEER IV.....	3	31,236
5614	CIVIL ENGINEER IV.....	1	29,832
5614	CIVIL ENGINEER IV.....	1	27,036
5614	CIVIL ENGINEER IV.....	1	25,776
5614	CIVIL ENGINEER IV.....	2	24,552
5613	CIVIL ENGINEER III.....	3	29,832
5613	CIVIL ENGINEER III.....	2	25,776
5613	CIVIL ENGINEER III.....	3	24,552
5613	CIVIL ENGINEER III.....	4	22,272
5612	CIVIL ENGINEER II.....	3	27,036
5612	CIVIL ENGINEER II.....	1	21,204
5612	CIVIL ENGINEER II.....	3	20,172
5611	CIVIL ENGINEER I.....	1	23,364
5611	CIVIL ENGINEER I.....	4	18,312
5815	ELECTRICAL ENGINEER V.....	3	35,592
5815	ELECTRICAL ENGINEER V.....	1	27,036
5814	ELECTRICAL ENGINEER IV.....	3	32,640
5814	ELECTRICAL ENGINEER IV.....	1	31,236
5814	ELECTRICAL ENGINEER IV.....	1	24,552
5813	ELECTRICAL ENGINEER III.....	1	29,832
5813	ELECTRICAL ENGINEER III.....	1	28,428
5813	ELECTRICAL ENGINEER III.....	1	22,272
5812	ELECTRICAL ENGINEER II.....	1	25,776
5812	ELECTRICAL ENGINEER II.....	1	24,552
5812	ELECTRICAL ENGINEER II.....	1	20,172
5811	ELECTRICAL ENGINEER I.....	2	18,312
6055	MECHANICAL ENGINEER V.....	1	35,592
6055	MECHANICAL ENGINEER V.....	1	34,092
6055	MECHANICAL ENGINEER V.....	2	31,236
6055	MECHANICAL ENGINEER V.....	1	27,036
6054	MECHANICAL ENGINEER IV.....	1	32,640
6054	MECHANICAL ENGINEER IV.....	1	29,832
6053	MECHANICAL ENGINEER III.....	4	29,832
6053	MECHANICAL ENGINEER III.....	1	24,552
6053	MECHANICAL ENGINEER III.....	1	22,272
6052	MECHANICAL ENGINEER II.....	2	20,172
6051	MECHANICAL ENGINEER I.....	1	18,312
5622	STRUCTURAL ENGINEER V.....	5	35,592
5622	STRUCTURAL ENGINEER V.....	1	34,092
5622	STRUCTURAL ENGINEER V.....	1	28,428
5622	STRUCTURAL ENGINEER V.....	1	27,036
5620	STRUCTURAL ENGINEER IV.....	3	32,640
5620	STRUCTURAL ENGINEER IV.....	1	31,236
5620	STRUCTURAL ENGINEER IV.....	1	27,036
5620	STRUCTURAL ENGINEER IV.....	1	24,552
5619	STRUCTURAL ENGINEER III.....	3	29,832
5619	STRUCTURAL ENGINEER III.....	1	25,776
5619	STRUCTURAL ENGINEER III.....	1	23,364
5619	STRUCTURAL ENGINEER III.....	2	22,272
6145	ENGINEERING TECHNICIAN VI.....	6	32,640
6145	ENGINEERING TECHNICIAN VI.....	2	31,236
6145	ENGINEERING TECHNICIAN VI.....	2	28,428
6145	ENGINEERING TECHNICIAN VI.....	1	27,036

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211 - CONTINUED			
6145	ENGINEERING TECHNICIAN VI.....	1	25,776
6144	ENGINEERING TECHNICIAN V.....	3	29,832
6144	ENGINEERING TECHNICIAN V.....	1	28,428
6144	ENGINEERING TECHNICIAN V.....	1	27,036
6144	ENGINEERING TECHNICIAN V.....	2	24,552
6144	ENGINEERING TECHNICIAN V.....	2	23,364
6144	ENGINEERING TECHNICIAN V.....	1	20,172
6143	ENGINEERING TECHNICIAN IV.....	5	27,036
6143	ENGINEERING TECHNICIAN IV.....	4	25,776
6143	ENGINEERING TECHNICIAN IV.....	2	24,552
6143	ENGINEERING TECHNICIAN IV.....	3	23,364
6143	ENGINEERING TECHNICIAN IV.....	3	22,272
6143	ENGINEERING TECHNICIAN IV.....	2	21,204
6143	ENGINEERING TECHNICIAN IV.....	3	20,172
6143	ENGINEERING TECHNICIAN IV.....	1	18,312
6143	ENGINEERING TECHNICIAN IV.....	2	17,436
6142	ENGINEERING TECHNICIAN III.....	1	21,204
6142	ENGINEERING TECHNICIAN III.....	2	19,224
6142	ENGINEERING TECHNICIAN III.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	16,584
6142	ENGINEERING TECHNICIAN III.....	3	15,816
6142	ENGINEERING TECHNICIAN III.....	1	15,072
6142	ENGINEERING TECHNICIAN III.....	1	14,352
6141	ENGINEERING TECHNICIAN II.....	2	12,396
6141	ENGINEERING TECHNICIAN II.....	1	11,808
6140	ENGINEERING TECHNICIAN I.....	3	10,776
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	22,272
5762	CIVIL ENGINEERING DRAFTSMAN II.....	3	19,224
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	18,312
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,072
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	14,352
5761	CIVIL ENGINEERING DRAFTSMAN I.....	2	14,352
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	21,204
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	16,584
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	21,204
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	2	19,224
5752	MAP DRAFTSMAN II.....	1	11,808
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,212
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,204
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,204
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
1144	DIRECTOR OF OPERATIONAL AND INFORMATION SERVICES.....	1	40,644
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,212
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	31,236
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	24,552
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	18,312
1168	SYSTEMS ENGINEER.....	1	20,172
1170	SENIOR APPLICATIONS DESIGNER.....	1	24,552
1171	APPLICATIONS DESIGNER.....	1	22,272
1180	APPLICATIONS DESIGNER TRAINEE.....	1	16,584
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,224
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0426	ASSISTANT CHIEF CLERK.....	1	24,552
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	3	11,280
0403	SENIOR CLERK.....	2	9,312
0805	SECRETARY.....	1	11,808
0832	WORD PROCESSING OPERATOR II.....	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	17,436
0825	PRINCIPAL STENOGRAPHER.....	2	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	11,808
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
0823	SENIOR STENOGRAPHER.....	1	13,020
0823	SENIOR STENOGRAPHER.....	1	10,776

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211 - CONTINUED			
0836	SENIOR TYPIST.....	1	11,280
0836	SENIOR TYPIST.....	3	10,776
0836	SENIOR TYPIST.....	2	10,272
0836	SENIOR TYPIST.....	3	9,780
0834	TYPIST.....	1	12,396
4545	MAINTENANCE INSPECTOR.....	1	16,584
4545	MAINTENANCE INSPECTOR.....	1	15,816
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	38,880
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.05H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	17.80H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	13.25H
6676	FOREMAN OF MACHINISTS.....	1	16.90H
6230	TRANSIT CONSTRUCTION TRAINEE.....	11	8,460
	SCHEDULE SALARY ADJUSTMENTS.....		5,777
	ACTIVITY TOTAL.....	276	7,038,041

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

6212

5677	ENGINEER OF STRUCTURAL DESIGN.....	32,640
5816	ELECTRICAL DESIGN ENGINEER.....	29,832
5649	ENGINEER OF ESTIMATES.....	29,832
5632	COORDINATING ENGINEER II.....	35,592
5630	COORDINATING ENGINEER I.....	32,640
5616	SUPERVISING ENGINEER.....	29,832
5615	CIVIL ENGINEER V.....	27,036
5614	CIVIL ENGINEER IV.....	24,552
5613	CIVIL ENGINEER III.....	22,272
5612	CIVIL ENGINEER II.....	20,172
5611	CIVIL ENGINEER I.....	18,312
5814	ELECTRICAL ENGINEER IV.....	24,552
5813	ELECTRICAL ENGINEER III.....	22,272
5811	ELECTRICAL ENGINEER I.....	18,312
6055	MECHANICAL ENGINEER V.....	27,036
6054	MECHANICAL ENGINEER IV.....	24,552
6053	MECHANICAL ENGINEER III.....	22,272
6052	MECHANICAL ENGINEER II.....	20,172
6051	MECHANICAL ENGINEER I.....	18,312
5622	STRUCTURAL ENGINEER V.....	27,036
5620	STRUCTURAL ENGINEER IV.....	24,552
5619	STRUCTURAL ENGINEER III.....	22,272
6145	ENGINEERING TECHNICIAN VI.....	21,204
6144	ENGINEERING TECHNICIAN V.....	19,224
6143	ENGINEERING TECHNICIAN IV.....	17,436
6142	ENGINEERING TECHNICIAN III.....	14,352
6141	ENGINEERING TECHNICIAN II.....	11,808
6140	ENGINEERING TECHNICIAN I.....	10,776
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	14,352
5408	COORDINATING ARCHITECT II.....	32,640
5407	COORDINATING ARCHITECT I.....	29,832
5405	ARCHITECT V.....	24,552
5404	ARCHITECT IV.....	22,272
5403	ARCHITECT III.....	20,172
5402	ARCHITECT II.....	18,312
5401	ARCHITECT I.....	16,584
5465	ARCHITECTURAL TECHNICIAN VI.....	21,204
5464	ARCHITECTURAL TECHNICIAN V.....	19,224
5463	ARCHITECTURAL TECHNICIAN IV.....	17,436
5462	ARCHITECTURAL TECHNICIAN III.....	14,352
5461	ARCHITECTURAL TECHNICIAN II.....	11,808

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
6212 - CONTINUED			
5460	ARCHITECTURAL TECHNICIAN I.....		10,776
5410	ARCHITECT-IN-TRAINING.....		10,776
1168	SYSTEMS ENGINEER.....		20,172
1170	SENIOR APPLICATIONS DESIGNER.....		23,364
0609	DATA TRANSCRIBER.....		9,780
0104	ACCOUNTANT IV.....		20,172
0103	ACCOUNTANT III.....		18,312
0147	PRINCIPAL ACCOUNT CLERK.....		11,280
0146	SENIOR ACCOUNT CLERK.....		9,780
2919	SENIOR PLANNING ANALYST.....		20,172
1305	PERSONNEL AIDE.....		10,776
0423	HEAD CLERK.....		13,020
0421	PRINCIPAL CLERK.....		11,280
0403	SENIOR CLERK.....		9,312
0401	JUNIOR CLERK.....		8,460
0417	DISTRICT CLERK.....		13,020
0461	MESSENGER CLERK.....		8,460
0805	SECRETARY.....		11,808
0825	PRINCIPAL STENOGRAPHER.....		11,280
0823	SENIOR STENOGRAPHER.....		9,780
0821	JUNIOR STENOGRAPHER.....		8,460
0836	SENIOR TYPIST.....		9,780
0834	TYPIST.....		8,460
1813	SENIOR STOREKEEPER.....		11,808
1811	STOREKEEPER.....		10,776
1805	STOCKHANDLER.....		9,780
4545	MAINTENANCE INSPECTOR.....		15,816
5040	FOREMAN OF ELECTRICAL MECHANICS.....		18.05H
8315	MASON INSPECTOR.....	2,654.00M	
4405	FOREMAN OF BRICKLAYERS.....		16.61H
4401	BRICKLAYER (SUB-FOREMAN).....		16.11H
4401	BRICKLAYER.....		15.61H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		17.80H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		17.80H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		16.80H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		17.30H
4805	ARCHITECTURAL IRON WORKER.....		16.20H
4303	FOREMAN OF CARPENTERS.....		16.50H
4301	CARPENTER (SUB-FOREMAN).....		16.50H
4301	CARPENTER.....		15.50H
4437	FOREMAN OF CEMENT FINISHERS.....		15.10H
4435	CEMENT FINISHER.....		14.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....		13.25H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		12.95H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN)...		12.75H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		12.62H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		12.52H
9411	CONSTRUCTION LABORER.....		12.40H
7360	DIVER.....		21.25H
7635	FOREMAN OF HOISTING ENGINEERS.....		16.30H
7634	HOISTING ENGINEER (IN CHARGE).....		16.30H
7633	HOISTING ENGINEER (CLASS III).....		13.05H
7631	HOISTING ENGINEER APPRENTICE.....		11.60H
6676	FOREMAN OF MACHINISTS.....		16.90H
6677	MACHINIST (SUB-FOREMAN).....		16.90H
6674	MACHINIST.....		15.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		13.80H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		13.60H
7183	MOTOR TRUCK DRIVER.....		13.15H
4636	FOREMAN OF PAINTERS.....		15.75H
4634	PAINTER (SUB-FOREMAN).....		14.87H
4634	PAINTER.....		14.00H

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
6212 - CONTINUED			
4465	TUCK POINTER.....		15.25H
4335	GLAZIER.....		14.70H
4455	PLASTERER.....		13.89H
9455	PLASTERER HELPER.....		12.40H
4460	LATHER.....		15.40H
4505	ASBESTOS WORKER.....		16.00H
4575	PILE DRIVE MECHANIC (SUB-FOREMAN).....		16.50H
4575	PILE DRIVER MECHANIC.....		15.50H
4560	FREIGHT TUNNEL MAINTENANCE MAN.....		12.40H
4856	FOREMAN OF SHEET METAL WORKERS.....		17.00H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		16.65H
4855	SHEET METAL WORKER.....		16.15H
4776	FOREMAN OF STEAMFITTERS.....		18.00H
4774	STEAMFITTER.....		17.00H
4578	ROOFER (SUB-FOREMAN).....		16.55H
4578	ROOFER.....		15.80H
4265	WATCHMAN.....		6.99H
4265	WATCHMAN.....		6.39H
4765	SPRINKLER FITTER.....		17.00H
4756	FOREMAN OF PLUMBERS.....		17.30H
4754	PLUMBER (SUB-FOREMAN).....		16.80H
4754	PLUMBER.....		16.30H
			7,038,041
LESS TURNOVER.....			150,000
TOTAL.....			\$ 6,888,041

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING**

<u>Code</u>	<u>Amounts Appropriated</u>
BRIDGE MAINTENANCE AND OPERATION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,558,744
*6250.000 FOR PERSONAL SERVICES.....	2,558,744
.125 OFFICE AND BUILDING SERVICES.....	1,000
.144 ENGINEERING.....	6,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	9,500
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	282,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	110,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	6,600
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	325,000
.186 TELEPHONE.....	4,500
*6250.100 FOR CONTRACTUAL SERVICES.....	744,600
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,650
*6250.200 FOR TRAVEL.....	1,650
.314 FUEL OIL.....	18,000
.316 GAS-BOTTLED AND PROPANE.....	7,000
.340 MATERIAL AND SUPPLIES.....	8,600
*6250.300 FOR COMMODITIES.....	33,600
*ORGANIZATION TOTAL.....	\$ 3,338,594

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE OPERATION-6252			
7237	CHIEF BRIDGETENDER.....	1	\$ 1,831.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....	1	1,680.00M
7233	ROVING BRIDGETENDER AND BRIDGETENDER OPERATING ONE-MAN BRIDGE.....	90	1,563.50M
7233	BRIDGETENDER.....	48	1,507.00M
	ACTIVITY TOTAL.....	140	2,598,744
		140	2,598,744
	LESS TURNOVER.....		40,000
	TOTAL.....		\$ 2,558,744

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF MAPS AND PLATS

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

Code		Amounts
		<u>Appropriated</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 287,544
.015	SCHEDULE SALARY ADJUSTMENTS.....	2,553
*6310.000	FOR PERSONAL SERVICES.....	290,097
.125	OFFICE AND BUILDING SERVICES.....	7,000
.144	ENGINEERING.....	2,000
.147	SURVEYS.....	40,000
	OTHER PROFESSIONAL AND TECHNICAL	
.149	SERVICES.....	5,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	111,000
.166	SUBSCRIPTIONS AND DUES.....	200
*6310.100	FOR CONTRACTUAL SERVICES.....	185,200
.245	REIMBURSEMENT TO TRAVELERS.....	3,000
.270	LOCAL TRANSPORTATION.....	100
*6310.200	FOR TRAVEL.....	3,100
.424	FURNITURE AND FURNISHINGS.....	2,200
*6310.400	FOR EQUIPMENT.....	2,200
*ORGANIZATION TOTAL.....		\$ 460,597

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6311			
5776	SUPERINTENDENT OF MAPS.....	1	\$ 42,468
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	23,364
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		360
	ACTIVITY TOTAL.....	4	99,576
MAP DIVISION-6312			
5758	COMPUTER CARTOGRAPHER III.....	1	16,584
5757	COMPUTER CARTOGRAPHER II.....	1	11,808
5756	COMPUTER CARTOGRAPHER I.....	1	11,808
5756	COMPUTER CARTOGRAPHER I.....	1	11,280
5752	MAP DRAFTSMAN II.....	2	15,816
5752	MAP DRAFTSMAN II.....	2	11,808
5751	MAP DRAFTSMAN I.....	1	12,396
5751	MAP DRAFTSMAN I.....	1	11,280
1043	TAX EXAMINER.....	1	13,668
0797	RECEPTIONIST.....	1	9,312
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	11,280
0408	RECORD CLERK.....	1	9,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,193
	ACTIVITY TOTAL.....	15	190,521
		19	\$ 290,097

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF ARCHITECTURE

The Bureau controls the architectural services required by the City of Chicago.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	2,438,522
.015 SCHEDULE SALARY ADJUSTMENTS.....		7,390
*6410.000 FOR PERSONAL SERVICES.....		2,445,912
.125 OFFICE AND BUILDING SERVICES.....		200
.144 ENGINEERING.....		230,000
.147 SURVEYS.....		2,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		100,000
.150 PUBLICATIONS.....		45,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		10,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		3,000
.166 SUBSCRIPTIONS AND DUES.....		500
.169 TECHNICAL MEETING COSTS.....		300
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		1,500
*6410.100 FOR CONTRACTUAL SERVICES.....		392,500
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		700
.245 REIMBURSEMENT TO TRAVELERS.....		2,500
.270 LOCAL TRANSPORTATION.....		300
*6410.200 FOR TRAVEL.....		3,500
.350 STATIONERY AND OFFICE SUPPLIES.....		29,000
*6410.300 FOR COMMODITIES.....		29,000
.424 FURNITURE AND FURNISHINGS.....		700
*6410.400 FOR EQUIPMENT.....		700
ERECTION OR CONSTRUCTION OF STRUCTURES		
.540 OR WORKS.....		15,000
*6410.500 FOR PERMANENT IMPROVEMENTS.....		15,000
INSTALLATION OF AUTOMATIC VENT DAMPERS		
.801 IN CITY-OWNED BUILDINGS.....		357,000
*6410.800 FOR SPECIFIC PURPOSES-GENERAL.....		357,000
*ORGANIZATION TOTAL.....	\$	3,243,612

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-6411			
9695	CITY ARCHITECT.....	1	\$ 54,084
0380	DIRECTOR OF ADMINISTRATION I.....	1	31,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0805	SECRETARY.....	1	15,072
0836	SENIOR TYPIST.....	2	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		245
	ACTIVITY TOTAL.....	6	138,509
PROVISION OF ARCHITECTURAL SERVICES-6412			
5444	ASSISTANT CITY ARCHITECT.....	1	48,000
5408	COORDINATING ARCHITECT II.....	2	44,376
5407	COORDINATING ARCHITECT I.....	6	40,644
5407	COORDINATING ARCHITECT I.....	1	37,212
5424	SUPERVISING ARCHITECT.....	1	35,592
5424	SUPERVISING ARCHITECT.....	1	34,092
5424	SUPERVISING ARCHITECT.....	1	32,640
5416	SUPERVISING LANDSCAPE ARCHITECT.....	1	37,212
5414	LANDSCAPE ARCHITECT IV.....	1	31,236
5405	ARCHITECT V.....	2	34,092
5405	ARCHITECT V.....	1	24,552
5405	ARCHITECT V.....	1	29,832
5405	ARCHITECT V.....	1	27,036
5404	ARCHITECT IV.....	1	29,832
5404	ARCHITECT IV.....	1	28,428

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ARCHITECTURE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVISION OF ARCHITECTURAL SERVICES-6412 - CONTINUED			
5403	ARCHITECT III.....	1	28,428
5403	ARCHITECT III.....	1	20,172
0805	SECRETARY.....	1	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		2,867
	ACTIVITY TOTAL	25	859,739
PROGRAMS-6413			
5424	SUPERVISING ARCHITECT.....	1	35,592
5424	SUPERVISING ARCHITECT.....	1	34,092
5424	SUPERVISING ARCHITECT.....	1	32,640
5405	ARCHITECT V.....	4	34,092
5405	ARCHITECT V.....	2	32,640
5405	ARCHITECT V.....	1	24,552
5404	ARCHITECT IV.....	1	31,236
5404	ARCHITECT IV.....	2	29,832
5404	ARCHITECT IV.....	3	28,428
5404	ARCHITECT IV.....	1	25,776
5403	ARCHITECT III.....	5	28,428
5403	ARCHITECT III.....	4	27,036
5403	ARCHITECT III.....	1	23,364
5403	ARCHITECT III.....	2	21,204
5402	ARCHITECT II.....	2	25,776
5402	ARCHITECT II.....	2	23,364
5402	ARCHITECT II.....	3	21,204
5402	ARCHITECT II.....	1	20,172
5402	ARCHITECT II.....	3	19,224
5402	ARCHITECT II.....	2	18,312
5401	ARCHITECT I.....	5	17,436
5401	ARCHITECT I.....	2	16,584
5465	ARCHITECTURAL TECHNICIAN VI.....	1	31,236
5464	ARCHITECTURAL TECHNICIAN V.....	1	28,428
5464	ARCHITECTURAL TECHNICIAN V.....	3	23,364
5464	ARCHITECTURAL TECHNICIAN V.....	1	21,204
5463	ARCHITECTURAL TECHNICIAN IV.....	1	22,272
5463	ARCHITECTURAL TECHNICIAN IV.....	1	21,204
5462	ARCHITECTURAL TECHNICIAN III.....	1	17,436
5462	ARCHITECTURAL TECHNICIAN III.....	1	14,352
5461	ARCHITECTURAL TECHNICIAN II.....	1	14,352
5461	ARCHITECTURAL TECHNICIAN II.....	1	11,808
5460	ARCHITECTURAL TECHNICIAN I.....	1	11,280
5412	LANDSCAPE ARCHITECT II.....	1	20,172
5410	ARCHITECT-IN-TRAINING.....	9M	898.00M
0797	RECEPTIONIST.....	1	9,312
0805	SECRETARY.....	1	15,816
0805	SECRETARY.....	1	15,072
0836	SENIOR TYPIST.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		4,278
	ACTIVITY TOTAL	67	1,592,664
		98	2,590,912
	LESS TURNOVER		145,000
	TOTAL		\$ 2,445,912

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF CONSTRUCTION

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$15,197,276
.015 SCHEDULE SALARY ADJUSTMENTS.....	16,252
.020 OVERTIME.....	700,000
*6420.000 FOR PERSONAL SERVICES.....	15,913,528
.125 OFFICE AND BUILDING SERVICES.....	200
.130 POSTAGE AND POSTAL CHARGES.....	750
.148 TESTING AND INSPECTING.....	80,000
.150 PUBLICATIONS.....	56,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	25,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	450,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	66,500
.166 SUBSCRIPTIONS AND DUES.....	800
.169 TECHNICAL MEETING COSTS.....	1,500
.173 STATE VEHICLE LICENSE PLATES.....	250
.174 HAULING.....	14,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	15,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	69,000
.186 TELEPHONE.....	22,000
.188 TELEGRAPH.....	100
*6420.100 FOR CONTRACTUAL SERVICES.....	801,100
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	14,500
.245 REIMBURSEMENT TO TRAVELERS.....	4,000
.270 LOCAL TRANSPORTATION.....	18,000
*6420.200 FOR TRAVEL.....	36,500
.315 MOTOR VEHICLE DIESEL FUEL.....	24,700
.320 GASOLINE.....	130,000
.340 MATERIAL AND SUPPLIES.....	1,775,000
.345 APPARATUS AND INSTRUMENTS.....	11,000
.348 BOOKS AND RELATED MATERIALS.....	1,300
.350 STATIONERY AND OFFICE SUPPLIES.....	27,500
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	9,800
.375 TOOLS (UNIT VALUE OVER \$100).....	17,500
*6420.300 FOR COMMODITIES.....	1,996,800
.410 EQUIPMENT FOR BUILDINGS.....	14,300
.422 OFFICE MACHINES.....	2,000
.440 MACHINERY AND EQUIPMENT.....	30,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000
*6420.400 FOR EQUIPMENT.....	56,300
IMPROVEMENTS ON CITY OWNED BUILDINGS	
.551 INCLUDING LABOR AND MATERIAL.....	25,000
*6420.500 FOR PERMANENT IMPROVEMENTS.....	25,000
*6420.700 FOR CONTINGENCIES.....	3,000
*ORGANIZATION TOTAL.....	\$18,832,228

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-6421			
PROFESSIONAL-01			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 57,204
5657	CHIEF CONSTRUCTION ENGINEER.....	1	48,000
5654	ENGINEER OF CONSTRUCTION.....	1	42,468
5654	ENGINEER OF CONSTRUCTION.....	1	32,640
5649	ENGINEER OF ESTIMATES.....	1	35,592
5684	TESTING AND INSPECTION ENGINEER.....	1	38,880
5684	TESTING AND INSPECTION ENGINEER.....	1	29,832
5631	CHIEF RECORD AND ESTIMATE ENGINEER.....	1	40,644
5630	COORDINATING ENGINEER I.....	4	40,644
5616	SUPERVISING ENGINEER.....	1	37,212
5616	SUPERVISING ENGINEER.....	1	29,832
5615	CIVIL ENGINEER V.....	2	35,592
5615	CIVIL ENGINEER V.....	2	34,092
5615	CIVIL ENGINEER V.....	2	27,036
5614	CIVIL ENGINEER IV.....	10	32,640
5614	CIVIL ENGINEER IV.....	3	31,236
5614	CIVIL ENGINEER IV.....	1	29,832
5614	CIVIL ENGINEER IV.....	2	28,428
5614	CIVIL ENGINEER IV.....	1	27,036
5614	CIVIL ENGINEER IV.....	3	24,552
5613	CIVIL ENGINEER III.....	4	29,832
5613	CIVIL ENGINEER III.....	2	28,428
5613	CIVIL ENGINEER III.....	3	27,036
5613	CIVIL ENGINEER III.....	1	25,776
5613	CIVIL ENGINEER III.....	3	24,552
5613	CIVIL ENGINEER III.....	1	23,364
5613	CIVIL ENGINEER III.....	3	22,272
5612	CIVIL ENGINEER II.....	2	27,036
5612	CIVIL ENGINEER II.....	1	21,204
5612	CIVIL ENGINEER II.....	4	20,172
5611	CIVIL ENGINEER I.....	11	18,312
6053	MECHANICAL ENGINEER III.....	1	23,364
5619	STRUCTURAL ENGINEER III.....	1	29,832
6145	ENGINEERING TECHNICIAN VI.....	4	32,640
6145	ENGINEERING TECHNICIAN VI.....	1	31,236
6145	ENGINEERING TECHNICIAN VI.....	2	29,832
6145	ENGINEERING TECHNICIAN VI.....	1	28,428
6145	ENGINEERING TECHNICIAN VI.....	4	21,204
6144	ENGINEERING TECHNICIAN V.....	2	29,832
6144	ENGINEERING TECHNICIAN V.....	1	28,428
6144	ENGINEERING TECHNICIAN V.....	2	27,036
6144	ENGINEERING TECHNICIAN V.....	1	25,776
6144	ENGINEERING TECHNICIAN V.....	3	24,552
6144	ENGINEERING TECHNICIAN V.....	2	23,364
6144	ENGINEERING TECHNICIAN V.....	3	19,224
6143	ENGINEERING TECHNICIAN IV.....	2	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	24,552
6143	ENGINEERING TECHNICIAN IV.....	3	23,364
6143	ENGINEERING TECHNICIAN IV.....	2	17,436
6142	ENGINEERING TECHNICIAN III.....	1	22,272
6142	ENGINEERING TECHNICIAN III.....	1	20,172
6142	ENGINEERING TECHNICIAN III.....	3	18,312
6142	ENGINEERING TECHNICIAN III.....	1	17,436
6142	ENGINEERING TECHNICIAN III.....	1	16,584
6142	ENGINEERING TECHNICIAN III.....	3	14,352
6141	ENGINEERING TECHNICIAN II.....	1	18,312
6141	ENGINEERING TECHNICIAN II.....	1	17,436
6141	ENGINEERING TECHNICIAN II.....	1	15,816
6141	ENGINEERING TECHNICIAN II.....	1	14,352
6141	ENGINEERING TECHNICIAN II.....	1	12,396
6141	ENGINEERING TECHNICIAN II.....	2	11,808
6140	ENGINEERING TECHNICIAN I.....	1	15,816
6140	ENGINEERING TECHNICIAN I.....	1	11,280

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-6421 - CONTINUED			
PROFESSIONAL-01 - CONTINUED			
6140	ENGINEERING TECHNICIAN I.....	2	10,776
6133	ENGINEER-IN-TRAINING.....	12M	898.00M
5408	COORDINATING ARCHITECT II.....	1	44,376
5404	ARCHITECT IV.....	1	27,036
5404	ARCHITECT IV.....	4	22,272
5403	ARCHITECT III.....	1	22,272
5403	ARCHITECT III.....	1	20,172
5402	ARCHITECT II.....	3	19,224
5402	ARCHITECT II.....	1	18,312
5401	ARCHITECT I.....	4	17,436
5401	ARCHITECT I.....	1	16,584
5410	ARCHITECT-IN-TRAINING.....	12M	898.00M
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,236
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	10,272
0616	SENIOR KEY PUNCH OPERATOR.....	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	21,204
0805	SECRETARY.....	1	15,816
0805	SECRETARY.....	1	15,072
0825	PRINCIPAL STENOGRAPHER.....	1	16,584
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0823	SENIOR STENOGRAPHER.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	10,776
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	2	13,020
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	11,280
0834	TYPIST.....	1	9,312
6150	SUPERVISOR OF CONCRETE INSPECTION.....	1	31,236
	SCHEDULE SALARY ADJUSTMENTS.....		14,271
	SECTION TOTAL.....	169	4,109,559
TRADES-02			
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,302.00M
8315	MASON INSPECTOR.....	1	2,654.00M
	SECTION TOTAL.....	2	71,472
	ACTIVITY TOTAL.....	171	4,181,031
ARCHITECTURAL-6422			
PROFESSIONAL-01			
5612	CIVIL ENGINEER II.....	1	27,036
6144	ENGINEERING TECHNICIAN V.....	1	24,552
6142	ENGINEERING TECHNICIAN III.....	1	15,816
6142	ENGINEERING TECHNICIAN III.....	1	15,072
6141	ENGINEERING TECHNICIAN II.....	1	11,808
6140	ENGINEERING TECHNICIAN I.....	1	13,020
6140	ENGINEERING TECHNICIAN I.....	1	12,396
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	42,468
0427	CHIEF CLERK.....	1	29,832
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	9,312
0417	DISTRICT CLERK.....	1	20,172
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
0834	TYPIST.....	1	10,272
1545	MATERIALS EXPEDITER.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,468
	SECTION TOTAL.....	17	299,892

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ARCHITECTURAL-6422 - CONTINUED			
TRADES-02			
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	2,903.50M
4405	FOREMAN OF BRICKLAYERS.....	1	16.61H
4401	BRICKLAYER (SUB-FOREMAN).....		16.11H
4401	BRICKLAYER.....	4	15.61H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	17.30H
4805	ARCHITECTURAL IRON WORKER.....	6	16.20H
4301	CARPENTER (SUB-FOREMAN).....		16.50H
4301	CARPENTER.....	15	15.50H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	13.25H
9411	CONSTRUCTION LABORER.....	15	12.40H
7183	MOTOR TRUCK DRIVER.....	4	13.15H
4630	GENERAL FOREMAN OF PAINTERS.....	1	2,730.00M
4634	PAINTER (SUB-FOREMAN).....		14.87H
4634	PAINTER.....	43	14.00H
4465	TUCK POINTER.....	4	15.25H
4337	GLAZIER-FOREMAN.....	1	15.45H
4335	GLAZIER.....	4	14.70H
4456	FOREMAN OF PLASTERERS.....	1	14.39H
4455	PLASTERER.....	3	13.89H
9455	PLASTERER HELPER.....	2	12.40H
4460	LATHER.....	2	15.40H
4505	ASBESTOS WORKER.....	1	16.00H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.00H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		16.65H
4855	SHEET METAL WORKER.....	4	16.15H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	3,293.50M
4776	FOREMAN OF STEAMFITTERS.....	1	18.00H
4774	STEAMFITTER.....	17	17.00H
4577	FOREMAN OF ROOFERS.....	2	16.55H
4578	ROOFER.....	3	15.80H
4265	WATCHMAN.....	8	6.99H
4265	WATCHMAN.....	3	6.39H
4765	SPRINKLER FITTER.....	1	17.00H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	3,172.00M
4756	FOREMAN OF PLUMBERS.....	1	17.30H
4754	PLUMBER (SUB-FOREMAN).....		16.80H
4754	PLUMBER.....	19	16.30H
	SECTION TOTAL.....	173	5,139,271
	ACTIVITY TOTAL.....	190	5,439,283

GENERAL-6423

PROFESSIONAL-01			
5657	CHIEF CONSTRUCTION ENGINEER.....	1	48,000
5652	ENGINEER OF REPAIR OPERATIONS.....	1	29,832
5630	COORDINATING ENGINEER I.....	2	42,468
5614	CIVIL ENGINEER IV.....	1	31,236
5613	CIVIL ENGINEER III.....	1	29,832
5613	CIVIL ENGINEER III.....	1	25,776
5613	CIVIL ENGINEER III.....	1	22,272
5611	CIVIL ENGINEER I.....	1	18,312
5612	CIVIL ENGINEER II.....	1	20,172
6145	ENGINEERING TECHNICIAN VI.....	1	32,640
6145	ENGINEERING TECHNICIAN VI.....	1	27,036
6144	ENGINEERING TECHNICIAN V.....	2	23,364
6143	ENGINEERING TECHNICIAN IV.....	1	27,036
6143	ENGINEERING TECHNICIAN IV.....	1	22,272
6142	ENGINEERING TECHNICIAN III.....	1	22,272
0426	ASSISTANT CHIEF CLERK.....	1	21,204
0805	SECRETARY.....	1	14,352
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	9,780
7103	EQUIPMENT COORDINATOR.....	1	15,816
1819	CHIEF STOREKEEPER.....	1	28,428

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6423 - CONTINUED			
PROFESSIONAL-01 - CONTINUED			
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	23,364
1813	SENIOR STOREKEEPER.....	1	11,808
1811	STOREKEEPER.....	1	11,808
1811	STOREKEEPER.....	1	10,776
1805	STOCKHANDLER.....	1	9,780
0417	DISTRICT CLERK.....	3	20,172
	SCHEDULE SALARY ADJUSTMENTS.....		513
	SECTION TOTAL.....	31	718,893
TRADES-02			
4405	FOREMAN OF BRICKLAYERS.....	1	16.61H
4401	BRICKLAYER (SUB-FOREMAN).....		16.11H
4401	BRICKLAYER.....	9	15.61H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	3,259.00M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	17.80H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		17.80H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	28	16.80H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	2,903.50M
4303	FOREMAN OF CARPENTERS.....	1	16.50H
4301	CARPENTER (SUB-FOREMAN).....	1	16.50H
4301	CARPENTER.....	14	15.50H
4575	PILE DRIVE MECHANIC (SUB-FOREMAN).....		16.50H
4575	PILE DRIVER MECHANIC.....	1	15.50H
4437	FOREMAN OF CEMENT FINISHERS.....	1	15.10H
4435	CEMENT FINISHER.....	1	14.35H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	2,456.00M
8246	FOREMAN OF CONSTRUCTION LABORERS.....	5	13.25H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		12.95H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		12.75H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		12.62H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		12.52H
9411	CONSTRUCTION LABORER.....	34	12.40H
7360	DIVER.....		21.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	16.30H
7633	HOISTING ENGINEER (LONG BOOM).....		16.30H
7633	HOISTING ENGINEER (CLASS I).....		15.80H
7633	HOISTING ENGINEER (CLASS II).....		14.50H
7633	HOISTING ENGINEER (CLASS III).....	6	13.05H
7631	HOISTING ENGINEER APPRENTICE.....		11.60H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,103.00M
6676	FOREMAN OF MACHINISTS.....	1	16.90H
6677	MACHINIST (SUB-FOREMAN).....		16.90H
6674	MACHINIST.....	30	15.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	13.80H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		13.60H
7183	MOTOR TRUCK DRIVER.....	10	13.15H
4630	GENERAL FOREMAN OF PAINTERS.....	1	2,730.00M

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6423 - CONTINUED			
TRADES-02 - CONTINUED			
4634	PAINTER (SUB-FOREMAN).....	1	14.87H
4634	PAINTER.....	8	14.00H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	3,033.50M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		16.65H
4855	SHEET METAL WORKER.....	6	16.15H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	3,293.50M
4776	FOREMAN OF STEAMFITTERS.....	3	18.00H
4774	STEAMFITTER.....	7	17.00H
	SECTION TOTAL.....	179	5,505,341
	ACTIVITY TOTAL.....	210	6,224,234
		571	15,844,528
	LESS TURNOVER.....		631,000
	TOTAL.....		\$15,213,528

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF BUILDINGS MANAGEMENT**

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, Central Office Building, Chicago Police Headquarters, Hubbard Street Building and various community centers for health and/or social services.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,298,875
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,302
.025 VACATION RELIEF.....	250,000
*6430.000 FOR PERSONAL SERVICES.....	9,554,177
.125 OFFICE AND BUILDING SERVICES.....	195,000
.148 TESTING AND INSPECTING.....	5,500
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	1,700
.150 PUBLICATIONS.....	4,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	173,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	383,000
.166 SUBSCRIPTIONS AND DUES.....	500
.169 TECHNICAL MEETING COSTS.....	1,000
.174 HAULING.....	15,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	2,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	3,081,000
.186 TELEPHONE.....	1,700,000
*6430.100 FOR CONTRACTUAL SERVICES.....	5,564,700
.245 REIMBURSEMENT TO TRAVELERS.....	800
.270 LOCAL TRANSPORTATION.....	500
*6430.200 FOR TRAVEL.....	1,300
.314 FUEL OIL.....	200,000
.320 GASOLINE.....	4,500
.340 MATERIAL AND SUPPLIES.....	409,000
.350 STATIONERY AND OFFICE SUPPLIES.....	4,000
.360 REPAIR PARTS AND MATERIALS.....	92,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	12,000
*6430.300 FOR COMMODITIES.....	721,500
.440 MACHINERY AND EQUIPMENT.....	41,500
*6430.400 FOR EQUIPMENT.....	41,500
*6430.700 FOR CONTINGENCIES.....	2,500
FOR MAINTENANCE OF NORTH PARK VILLAGE	
.803 BUILDINGS AND PROPERTY.....	800,000
FOR THE OPERATION AND MAINTENANCE OF	
.804 NAVY PIER.....	840,000
*6430.800 FOR SPECIFIC PURPOSES-GENERAL.....	1,640,000
*ORGANIZATION TOTAL.....	\$17,525,677

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF BUILDINGS MANAGEMENT - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6431			
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	\$ 48,000
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	29,832
4548	MANAGER OF BUILDINGS SERVICE.....	1	25,776
4228	GENERAL SUPERINTENDENT OF MAINTENANCE...	1	2,324.50M
0303	ADMINISTRATIVE ASSISTANT III.....	1	17,436
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		5,302
	ACTIVITY TOTAL.....	7	182,332
BUILDINGS MANAGEMENT OPERATIONS-6432			
1745	PROGRAM SPECIALIST I.....	1	18,312
0407	STAFF AIDE.....	1	11,280
0403	SENIOR CLERK.....	2	12,396
0625	MECHANICAL RECORDS CLERK II.....	1	8,880
1811	STOREKEEPER.....	1	16,584
4232	HEAD SECURITY GUARD.....	1	18,312
4232	HEAD SECURITY GUARD.....	2	14,352
4215	ASSISTANT HEAD GUARD.....	1	16,584
4213	SECURITY GUARD.....	2	16,584
4213	SECURITY GUARD.....	2	15,816
4213	SECURITY GUARD.....	4	14,352
7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	16,21H
7743	OPERATING ENGINEER, GROUP A.....	35	14,74H
7741	OPERATING ENGINEER, GROUP C.....	26	13,74H
7740	STATION ENGINEER.....	3	10,42H
7775	STATIONARY FIREMAN.....	5	11,38H
4101	ELEVATOR OPERATOR.....	14	7,25H
4105	ELEVATOR STARTER.....	2	7,55H
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	3	1,895.50M
4225	FOREMAN OF CUSTODIAL WORKERS.....	7	1,555.50M
4282	LEAD CUSTODIAL WORKER.....	15	1,447.00M
4223	CUSTODIAL WORKER.....	33,300H	7,29H
4223	CUSTODIAL WORKER.....	255	1,265.00M
4265	WATCHMAN.....	15	6,39H
4251	METAL CARETAKER.....	4	7,93H
9593	STATION LABORER.....	35	6,63H
9593	STATION LABORER.....	2,760H	6,63H
4252	MARBLE CLEANER.....	2	11,45H
4286	FOREMAN OF WINDOW WASHERS.....	1	1,572.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	1,550.00M
4285	WINDOW WASHER.....	21	1,529.00M
5035	ELECTRICAL MECHANIC.....	14	17,05H
7775	STATIONARY FIREMAN.....	11	11,38H
7183	MOTOR TRUCK DRIVER.....	2	13,15H
	ACTIVITY TOTAL.....	498	9,341,845
		505	9,524,177
LESS TURNOVER.....			220,000
TOTAL.....			\$ 9,304,177

100-CORPORATE FUND

DEPARTMENT OF AVIATION

The Department of Aviation is responsible for the planning, design, construction, business management, operation, and maintenance of Chicago municipal airports.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
ADMINISTRATION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 604,212
.015 SCHEDULE SALARY ADJUSTMENTS.....	7,094
*8611.000 FOR PERSONAL SERVICES.....	611,306
.125 OFFICE AND BUILDING SERVICES.....	1,000
.130 POSTAGE AND POSTAL CHARGES.....	3,000
.150 PUBLICATIONS.....	1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	17,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,000
.166 SUBSCRIPTIONS AND DUES.....	19,000
.169 TECHNICAL MEETING COSTS.....	2,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	2,000
.186 TELEPHONE.....	3,500
*8611.100 FOR CONTRACTUAL SERVICES.....	51,500
.245 REIMBURSEMENT TO TRAVELERS.....	6,000
.270 LOCAL TRANSPORTATION.....	200
*8611.200 FOR TRAVEL.....	6,200
.340 MATERIAL AND SUPPLIES.....	500
.350 STATIONERY AND OFFICE SUPPLIES.....	15,500
*8611.300 FOR COMMODITIES.....	16,000
*8611.700 FOR CONTINGENCIES.....	100
*ORGANIZATION TOTAL.....	\$ 685,106

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8611			
9674	COMMISSIONER OF AVIATION.....	1	\$ 71,400
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	57,204
9858	DEPUTY COMMISSIONER-AVIATION.....	1	52,008
9858	DEPUTY COMMISSIONER-AVIATION.....	1	49,992
9858	DEPUTY COMMISSIONER-AVIATION.....	1	44,724
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	28,428
0207	DIRECTOR OF AVIATION FINANCE.....	1	37,212
7054	ASSISTANT CHIEF OF AVIATION FINANCE.....	1	24,552
0337	CHIEF OF AVIATION CONTRACTS.....	1	28,428
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	18,312
0104	ACCOUNTANT IV.....	1	28,428
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	32,640
0308	STAFF ASSISTANT.....	1	21,204
0308	STAFF ASSISTANT.....	1	20,172
0403	SENIOR CLERK.....	1	9,312
0810	EXECUTIVE SECRETARY II.....	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	14,352
0805	SECRETARY.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	11,280
1750	DATA CONTROL CLERK.....	1	13,668
1750	DATA CONTROL CLERK.....	1	11,808
1813	SENIOR STOREKEEPER.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		7,094
	ACTIVITY TOTAL.....	23	641,306
		23	641,306
	LESS TURNOVER.....		30,000
	TOTAL.....		\$ 611,306

100-CORPORATE FUND

DEPARTMENT OF AVIATION

<u>Code</u>	<u>Amounts Appropriated</u>
CHICAGO MIDWAY AIRPORT	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,442,621
SALARIES AND WAGES-MECHANICS AND OTHER	
.011 PERSONNEL AT ESTABLISHED RATES-AS NEEDED	7,500
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,079
.025 VACATION RELIEF.....	7,500
*8653.000 FOR PERSONAL SERVICES.....	1,459,700
.125 OFFICE AND BUILDING SERVICES.....	7,400
.126 OFFICE CONVENIENCES.....	6,600
.128 FEES AND SERVICES.....	800
.155 RENTAL OF PROPERTY.....	25,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	580,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	70,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	15,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	95,000
.166 SUBSCRIPTIONS AND DUES.....	400
.181 ENERGY.....	700,000
.186 TELEPHONE.....	15,000
*8653.100 FOR CONTRACTUAL SERVICES.....	1,515,200
.245 REIMBURSEMENT TO TRAVELERS.....	500
*8653.200 FOR TRAVEL.....	500
.320 GASOLINE.....	30,000
.340 MATERIAL AND SUPPLIES.....	100,000
.350 STATIONERY AND OFFICE SUPPLIES.....	2,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	1,000
.375 TOOLS (UNIT VALUE OVER \$100).....	1,000
*8653.300 FOR COMMODITIES.....	134,000
.422 OFFICE MACHINES.....	3,000
.423 COMMUNICATION DEVICES.....	2,000
.424 FURNITURE AND FURNISHINGS.....	1,000
.440 MACHINERY AND EQUIPMENT.....	10,000
.450 VEHICLES.....	10,000
*8653.400 FOR EQUIPMENT.....	26,000
*8653.700 FOR CONTINGENCIES.....	300
*ORGANIZATION TOTAL.....	\$ 3,135,700

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-8653			
7014	AIRPORT MANAGER-MIDWAY.....	1	\$ 32,640
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	28,428
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	20,172
0809	EXECUTIVE SECRETARY I.....	1	15,072
0836	SENIOR TYPIST.....	1	12,396
0423	HEAD CLERK.....	1	20,172
0421	PRINCIPAL CLERK.....	1	12,396
0683	TELEPHONE OPERATOR.....	2	15,816
1815	PRINCIPAL STOREKEEPER.....	1	19,224
4213	SECURITY GUARD.....	3	13,668
4213	SECURITY GUARD.....	3	11,808
4201	OPERATIONS MANAGER-O'HARE PARKING.....	1	21,204
7401	CUSTOMER SERVICES SUPERVISOR.....	1	17,436
7161	CASHIER-MIDWAY PARKING.....	10	6.90H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	16.21H
7743	OPERATING ENGINEER, GROUP A.....	1	14.74H
4774	STEAMFITTER.....	1	17.00H
4754	PLUMBER.....	1	16.30H
4634	PAINTER.....	2	14.00H
4301	CARPENTER.....	1	15.50H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.05H
5035	ELECTRICAL MECHANIC.....	4	17.05H
4285	WINDOW WASHER.....	1	1,529.00M
4282	LEAD CUSTODIAL WORKER.....	1	1,447.00M

100-CORPORATE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-8653 - CONTINUED			
4223	CUSTODIAL WORKER.....	10	1,265.00M
7005	AIRPORT MAINTENANCE FOREMAN.....	1	8.16H
9529	AIRPORT LABORER.....	1	6.16H
4265	WATCHMAN.....	2	6.39H
9533	LABORER.....	2	8.00H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	13.80H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	1,000H	13.40H
7183	MOTOR TRUCK DRIVER.....	5	13.15H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	10,000H	13.15H
7164	GARAGE ATTENDANT.....	1	12.80H
3363	PHYSICIAN.....		25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,079
	ACTIVITY TOTAL.....	66	1,474,700
		66	1,474,700
	LESS TURNOVER.....		30,000
	TOTAL.....		\$ 1,444,700

100-CORPORATE FUND

DEPARTMENT OF AVIATION

<u>Code</u>	<u>Amounts Appropriated</u>
MERRILL C. MEIGS FIELD	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 334,624
.015 SCHEDULE SALARY ADJUSTMENTS.....	154
.025 VACATION RELIEF.....	6,500
*8655.000 FOR PERSONAL SERVICES.....	341,278
.125 OFFICE AND BUILDING SERVICES.....	125
.126 OFFICE CONVENIENCES.....	4,800
.130 POSTAGE AND POSTAL CHARGES.....	125
.141 APPRAISALS.....	1,000
.144 ENGINEERING.....	5,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	10,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	45,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	12,000
.166 SUBSCRIPTIONS AND DUES.....	50
.173 STATE VEHICLE LICENSE PLATES.....	60
.181 ENERGY.....	75,000
*8655.100 FOR CONTRACTUAL SERVICES.....	203,160
.320 GASOLINE.....	8,000
.340 MATERIAL AND SUPPLIES.....	18,000
.350 STATIONERY AND OFFICE SUPPLIES.....	350
*8655.300 FOR COMMODITIES.....	26,350
.422 OFFICE MACHINES.....	3,000
.440 MACHINERY AND EQUIPMENT.....	1,000
*8655.400 FOR EQUIPMENT.....	4,000
*8655.700 FOR CONTINGENCIES.....	40
*ORGANIZATION TOTAL.....	\$ 574,828

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C MEIGS FIELD-8655			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 28,428
0423	HEAD CLERK.....	1	17,436
1813	SENIOR STOREKEEPER.....	1	17,436
4213	SECURITY GUARD.....	1	13,668
4213	SECURITY GUARD.....	1	11,808
5035	ELECTRICAL MECHANIC.....	2	17.05H
9529	AIRPORT LABORER.....	4	6.16H
4223	CUSTODIAL WORKER.....	3	1,265.00M
7183	MOTOR TRUCK DRIVER.....	3	13.15H
	SCHEDULE SALARY ADJUSTMENTS.....		154
	ACTIVITY TOTAL.....	17	334,778
		17	\$ 334,778

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
.020 OVERTIME.....	\$ 250,000
FOR ADJUSTMENTS IN SALARIES OF EXECUTIVE LEVEL PERSONNEL.....	150,000
.030 ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RECLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP.....	35,299
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND INCLUDING UNEMPLOYED, MANDATORY RETIREMENT POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL 63 YEARS OF AGE BUT NOT YET 65 YEARS OF AGE FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS, AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	65,870,000
.042 FOR THE EMPLOYMENT OF STUDENTS AS TRAINEES.....	500,000
.044 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	236,000
.045 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR POLICE AND FIRE DEPARTMENT SWORN PERSONNEL.....	300,000
.056 FOR PERSONAL SERVICES.....	6,257,100
*9112.000 FOR PERSONAL SERVICES.....	1,035,000
.128 FEES AND SERVICES.....	74,633,399
.141 APPRAISALS.....	30,000
.142 AUDITING.....	275,000
.145 LEGAL.....	500,000
.150 PUBLICATIONS.....	200,000
.155 RENTAL OF PROPERTY.....	100,000
.166 SUBSCRIPTIONS AND DUES.....	300,000
.170 SURETY BOND PREMIUMS.....	50,000
.172 INSURANCE PREMIUMS.....	43,000
.186 TELEPHONE.....	135,000
.188 TELEGRAPH.....	4,000
*9112.100 FOR CONTRACTUAL SERVICES.....	25,000
.339 REVENUE STAMPS.....	1,662,000
*9112.300 FOR COMMODITIES.....	185,000
FURNITURE AND FIXTURES CHARGEABLE TO THE CORPORATE FUND, EXCLUSIVE OF THE BOARD OF ELECTION COMMISSIONERS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR ON DEPARTMENTAL REQUISITIONS AND TO BE ACCOUNTED FOR BY DEPARTMENTS, BUREAUS AND DIVISIONS AS EXPENDED FOR THE REPLACEMENT OF MACHINERY AND EQUIPMENT: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	75,000
*9112.400 FOR EQUIPMENT.....	16,949,000
	17,024,000

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Amounts Appropriated
	FOR ACQUISITION OF PROPERTY NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER
.610	THE DIRECTION OF THE CITY COUNCIL..... 20,000
	EXPENSE INCIDENTAL TO PURCHASE, SALE,
.640	CONDEMNATION OR MANAGEMENT..... 100,000
*9112.600	FOR LAND..... 120,000
	CONTINGENT AND OTHER EXPENSE FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION
.710	OF THE MAYOR..... 65,000
	CONTINGENT AND OTHER EXPENSE FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION
.715	OF THE VICE MAYOR..... 39,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY
.720	THE CHAIRMAN OF THE COMMITTEE ON FINANCE 350,000
	CONTINGENT AND OTHER EXPENSE FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION
.730	OF THE CITY COUNCIL AND/OR COMPTROLLER.. 60,000
*9112.700	FOR CONTINGENCIES..... 514,000
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROLS: TO BE EXPENDED
.801	UNDER THE DIRECTION OF THE MAYOR..... 400,000
	TO PROVIDE FOR MATCHING AND SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS INCLUDING GRANTS FROM THE LAW ENFORCEMENT ASSISTANCE ADMINISTRATION AND UNDER THE NATIONAL HEALTH PLANNING AND RESOURCES
.802	DEVELOPMENT ACT OF 1974 (P.L. 93-641)... 3,500,000
	FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF
.803	PERSONNEL..... 498,000
	FOR EXPENSE OF RELOCATION OF CITY DE-
.810	PARTMENTS AND AGENCIES..... 200,000
	TO PROVIDE FOR THE RESTORATION OF HEAT TO DWELLING UNITS THROUGH EMERGENCY SERVICE CALLS AND REPAIR OF HEATING UNITS..
.811	VICE CALLS AND REPAIR OF HEATING UNITS.. 80,000
	FOR A STUDY TO REVIEW THE OPERATIONS OF THE CHICAGO BOARD OF EDUCATION TO IDENTIFY COST REDUCTION OPPORTUNITIES.....
.812	200,000
.813	EMERGENCY FAMILY FOOD PROGRAM..... 950,000
	FOR PAYMENT OF EXPENSES RELATED TO THE
.815	IMPLEMENTATION OF THE CHICAGO SALES TAX. 1,110,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL..... 6,938,000
	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF ABANDONED INFANT
.922	CHILDREN..... 5,000
	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF DEPENDENT OR
.924	NEGLECTED CHILDREN..... 5,000

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF DESTITUTE CRIPPLED CHILDREN.....	3,000
.926	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	400,000
.934	CLAIMS UNDER WORKER'S COMPENSATION ACT..	9,750,000
	FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES OF CITY EMPLOYEES INJURED IN THE ACTUAL PERFORMANCE OF THEIR DUTIES WHO ARE NOT INCLUDED IN THE PROVISIONS OF THE WORKER'S COMPENSATION ACT, AS MAY BE ORDERED BY THE CITY COUNCIL.....	2,200,000
.937	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT..	4,000,000
.938	FOR PAYMENT TO DEPENDENTS OF THE POLICE OFFICER AND THE FIREFIGHTER KILLED OR FATALLY INJURED IN THE PERFORMANCE OF DUTY IN ACCORDANCE WITH THE ACT OF THE GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, ENTITLED "AN ACT, AUTHORIZING CITIES AND VILLAGES TO PROVIDE FOR THE PAYMENT OF ALLOWANCES OF MONEY TO THE FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN KILLED OR FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES," APPROVED JUNE 27, 1921, AS AMENDED, AND THE ORDINANCE OF THE CITY COUNCIL BASED THEREON.....	130,000
.940	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY WHICH RESULTED IN HIS DEATH.....	150,000
.942	INTEREST ON TAX ANTICIPATION NOTES.....	16,715,000
.959	FOR THE PREPAYMENT OF PRINCIPAL AND INTEREST ON \$64 MILLION PRINCIPAL AMOUNT OF TERM NOTES (1980) AND \$30 MILLION PRINCIPAL AMOUNT OF TERM NOTES (1980-A), TO BE EXPENDED AT THE DIRECTION OF THE CITY COMPTROLLER.....	37,600,000
.963	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	500
.972	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	1,000
.982		

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.984 TAXES AND ASSESSMENTS ON CITY PROPERTY..	30,000
FOR REFUNDS FOR CANCELLED VOUCHER WAR-	
RANTS AND PAYROLL CHECKS AND FOR RE-	
FUNDING DUPLICATE PAYMENTS AND PAY-	
.990 MENTS MADE IN ERROR.....	164,000
CITY SHARE OF EXPENSE OF MAINTAINING ..	
.998 STATE STREET MALL.....	737,225
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	71,890,725
 *ORGANIZATION TOTAL.....	 172,967,124
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 6,621,551
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,621,551
 *ORGANIZATION TOTAL.....	 \$ 6,621,551

TOTAL FROM CORPORATE PURPOSES FUND.....	\$1,141,917,426
FOR EXPENDITURES.....	1,135,295,875
FOR LOSS IN COLLECTION OF TAXES.....	6,621,551

200-WATER FUND

**200-WATER FUND
DEPARTMENT OF PURCHASES, CONTRACTS
AND SUPPLIES**

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

<u>Code</u>	<u>Amounts Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 219,974
.015 SCHEDULE SALARY ADJUSTMENTS.....	420
*1810.000 FOR PERSONAL SERVICES.....	220,394
.125 OFFICE AND BUILDING SERVICES.....	3,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	9,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,200
*1810.100 FOR CONTRACTUAL SERVICES.....	16,200
.245 REIMBURSEMENT TO TRAVELERS.....	9,500
*1810.200 FOR TRAVEL.....	9,500
.410 EQUIPMENT FOR BUILDINGS.....	2,000
.440 MACHINERY AND EQUIPMENT.....	3,500
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,100
*1810.400 FOR EQUIPMENT.....	6,600
.526 IMPROVEMENTS.....	5,000
*1810.500 FOR PERMANENT IMPROVEMENTS.....	5,000
*ORGANIZATION TOTAL.....	\$ 257,694

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TESTING AND INSPECTION-1816			
5512	CHEMICAL ENGINEER II.....	1	\$ 27,036
3128	LABORATORY TECHNICIAN I.....	1	13,020
1535	MATERIAL INSPECTOR.....	2	1,579.00M
	ACTIVITY TOTAL.....	4	77,952
WAREHOUSE AND STORES-1818			
0426	ASSISTANT CHIEF CLERK.....	1	24,552
0627	SENIOR DATA CONTROL CODER.....	1	18,312
4231	SENIOR SECURITY GUARD.....	1	17,436
4101	ELEVATOR OPERATOR.....	2	7.25H
4265	WATCHMAN.....	4	6.39H
	SCHEDULE SALARY ADJUSTMENTS.....		420
	ACTIVITY TOTAL.....	9	142,442
		13	\$ 220,394

200-WATER FUND

DEPARTMENT OF INSPECTIONAL SERVICES

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,032,666
*4410.000	FOR PERSONAL SERVICES.....	1,032,666
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	22,000
*4410.200	FOR TRAVEL.....	22,000
*ORGANIZATION TOTAL.....		\$ 1,054,666

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF FIELD INSPECTIONS-4420			
PLUMBING CODE COMPLIANCE			
INSPECTION-10			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 42,468
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,198.50M
2233	PLUMBING INSPECTOR IN CHARGE.....	4	3,111.00M
2231	PLUMBING INSPECTOR.....	22	2,941.00M
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	12,396
SECTION TOTAL.....		30	1,032,666
ACTIVITY TOTAL.....		30	1,032,666
		30	\$ 1,032,666

200-WATER FUND

**DEPARTMENT OF PUBLIC OF WORKS
BUREAU OF ENGINEERING**

GENERAL AND WATER WORKS DESIGN

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 432,000
*6225.000 FOR PERSONAL SERVICES.....	432,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	7,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	375
.166 SUBSCRIPTIONS AND DUES.....	75
.169 TECHNICAL MEETING COSTS.....	300
*6225.100 FOR CONTRACTUAL SERVICES.....	8,250
.245 REIMBURSEMENT TO TRAVELERS.....	750
.270 LOCAL TRANSPORTATION.....	250
*6225.200 FOR TRAVEL.....	1,000
.345 APPARATUS AND INSTRUMENTS.....	350
.348 BOOKS AND RELATED MATERIALS.....	300
*6225.300 FOR COMMODITIES.....	650
 *ORGANIZATION TOTAL.....	 \$ 441,900

200-WATER FUND

DEPARTMENT OF WATER COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,345,568
	.015 SCHEDULE SALARY ADJUSTMENTS.....	4,237
*8110.000	FOR PERSONAL SERVICES.....	1,349,805
	.130 POSTAGE AND POSTAL CHARGES.....	1,000
	.142 AUDITING.....	18,000
	.144 ENGINEERING.....	200,000
	.147 SURVEYS.....	15,000
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	7,500
	.150 PUBLICATIONS.....	8,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	12,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000
	.166 SUBSCRIPTIONS AND DUES.....	10,000
	.169 TECHNICAL MEETING COSTS.....	5,000
	.173 STATE VEHICLE LICENSE PLATES.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	900
	.186 TELEPHONE.....	650
*8110.100	FOR CONTRACTUAL SERVICES.....	284,050
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	800
	.245 REIMBURSEMENT TO TRAVELERS.....	6,000
*8110.200	FOR TRAVEL.....	6,800
	.340 MATERIAL AND SUPPLIES.....	2,700
	.350 STATIONERY AND OFFICE SUPPLIES.....	6,500
*8110.300	FOR COMMODITIES.....	9,200
	.422 OFFICE MACHINES.....	1,500
	.423 COMMUNICATION DEVICES.....	36,000
*8110.400	FOR EQUIPMENT.....	37,500
*8110.700	FOR CONTINGENCIES.....	250
*ORGANIZATION TOTAL.....		\$ 1,687,605

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8111			
9668	COMMISSIONER OF WATER.....	1	\$ 66,804
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	62,148
5976	ASSISTANT COMMISSIONER OF WATER.....	1	52,008
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,592
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,236
0308	STAFF ASSISTANT.....	1	23,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,222
	ACTIVITY TOTAL.....	10	349,058
OPERATING METHODS-8112			
1144	DIRECTOR OF OPERATIONAL AND INFORMATION SERVICES.....	1	40,644
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	20,172
	SCHEDULE SALARY ADJUSTMENTS.....		298
	ACTIVITY TOTAL.....	2	61,114
ADMINISTRATIVE SERVICES-8113			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,236
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	35,592
5954	ASSISTANT OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	23,364
1316	TRAINING OFFICER-WATER SERVICES.....	1	27,036
1305	PERSONNEL AIDE.....	1	12,396

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-8113 - CONTINUED			
1747	PROGRAM SPECIALIST III.....	1	32,640
1746	PROGRAM SPECIALIST II.....	1	27,036
1746	PROGRAM SPECIALIST II.....	1	24,552
0423	HEAD CLERK.....	1	20,172
	SCHEDULE SALARY ADJUSTMENTS.....		258
	ACTIVITY TOTAL.....	9	234,282
FISCAL AND MANAGEMENT SERVICES-8114			
0173	CHIEF WATER FUND ACCOUNTANT.....	2	32,640
0120	SUPERVISOR OF ACCOUNTING.....	1	29,832
0103	ACCOUNTANT III.....	1	24,552
0103	ACCOUNTANT III.....	1	23,364
0102	ACCOUNTANT II.....	1	22,272
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	16,584
0189	ACCOUNTING TECHNICIAN I.....	1	16,584
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
0146	SENIOR ACCOUNT CLERK.....	1	10,776
0402	CLERK TRAINEE.....	2,345H	4.65H
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0836	SENIOR TYPIST.....	1	10,272
0669	REMOTE TERMINAL OPERATOR.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,459
	ACTIVITY TOTAL.....	14	289,491
CHIEF WATER ENGINEER'S OFFICE-8115			
5693	CHIEF WATER ENGINEER.....	1	45,240
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	45,744
5690	WATER ENGINEER.....	4	38,880
5689	WATER CONSERVATION ENGINEER.....	1	38,880
6142	ENGINEERING TECHNICIAN III.....	1	22,272
0809	EXECUTIVE SECRETARY I.....	1	21,204
1175	SENIOR OPERATIONS ANALYST.....	1	17,436
5039	ELECTRICAL MECHANIC RADIO.....	2	17.05H
	ACTIVITY TOTAL.....	12	415,860
		47	\$ 1,348,805

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER SERVICE

The Bureau of Water Service is responsible for the assessment of charges for non-metered water accounts; the taking of water readings for metered water accounts; the billing and accounting in connection with the water charges; and the collection of the water revenue.

<u>Code</u>	<u>Amounts Appropriated</u>
DEPUTY COMMISSIONERS'S OFFICE	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 110,664
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,273
*8210.000 FOR PERSONAL SERVICES.....	111,937
.142 AUDITING.....	24,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	150
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	300
*8210.100 FOR CONTRACTUAL SERVICES.....	24,450
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	150
*8210.200 FOR TRAVEL.....	150
.320 GASOLINE.....	500
.340 MATERIAL AND SUPPLIES.....	75
*8210.300 FOR COMMODITIES.....	575
.422 OFFICE MACHINES.....	10,000
.424 FURNITURE AND FURNISHINGS.....	5,000
*8210.400 FOR EQUIPMENT.....	15,000
*ORGANIZATION TOTAL.....	\$ 152,112

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8211			
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	\$ 51,108
0308	STAFF ASSISTANT.....	1	23,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0805	SECRETARY.....	1	11,808
0403	SENIOR CLERK.....	1	9,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,273
	ACTIVITY TOTAL.....	5	111,937
		5	\$ 111,937

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE**

<u>Code</u>	<u>Amounts Appropriated</u>
WATER COLLECTION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,150,081
.015 SCHEDULE SALARY ADJUSTMENTS.....	19,955
.020 OVERTIME.....	21,000
*8220.000 FOR PERSONAL SERVICES.....	4,191,036
.130 POSTAGE AND POSTAL CHARGES.....	460,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	49,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	10,000
.186 TELEPHONE.....	4,500
*8220.100 FOR CONTRACTUAL SERVICES.....	524,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	70,000
.270 LOCAL TRANSPORTATION.....	23,000
*8220.200 FOR TRAVEL.....	93,000
.340 MATERIAL AND SUPPLIES.....	13,000
.350 STATIONERY AND OFFICE SUPPLIES.....	75,000
*8220.300 FOR COMMODITIES.....	88,000
.935 CLAIMS AGAINST WATER FUND.....	145,000
*8220.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	145,000
*ORGANIZATION TOTAL.....	\$ 5,041,036

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE AND CLERICAL-8221			
ADMINISTRATION-01			
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	\$ 35,592
0244	ASSISTANT SUPERINTENDENT OF WATER COLLECTION.....	1	35,592
0310	SUPERVISOR OF WATER ADMINISTRATION.....	1	31,236
0805	SECRETARY.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,722
	SECTION TOTAL.....	4	119,214
GENERAL SERVICES-02			
0374	SUPERVISOR OF WATER SERVICES.....	1	22,272
0374	SUPERVISOR OF WATER SERVICES.....	1	21,204
0836	SENIOR TYPIST.....	1	11,808
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	11,808
0403	SENIOR CLERK.....	1	11,280
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	8,460
1805	STOCKHANDLER.....	1	12,396
4265	WATCHMAN.....	2	6.39H
0402	CLERK TRAINEE.....	9,000H	4.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,763
	SECTION TOTAL.....	11	192,360
	ACTIVITY TOTAL.....	15	311,574

OFFICE OPERATIONS-8222

CLERICAL PROCESSING-METERED RATES-01			
0374	SUPERVISOR OF WATER SERVICES.....	1	19,224
0421	PRINCIPAL CLERK.....	2	16,584
0421	PRINCIPAL CLERK.....	2	13,668
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	2	13,668
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	2	11,808
0403	SENIOR CLERK.....	2	11,280
0403	SENIOR CLERK.....	3	10,776

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

OFFICE OPERATIONS-8222 - CONTINUED**CLERICAL PROCESSING-METERED RATES-01 - CONTINUED**

0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	10,776
0401	JUNIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	1	8,880
0401	JUNIOR CLERK.....	1	8,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,343
	SECTION TOTAL.....	22	276,887

CLERICAL PROCESSING-ASSESSED RATES-02

0374	SUPERVISOR OF WATER SERVICES.....	1	21,204
1070	ASSISTANT WATER ASSESSOR.....	1	15,072
0426	ASSISTANT CHIEF CLERK.....	1	21,204
0423	HEAD CLERK.....	1	20,172
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	3	11,808
0403	SENIOR CLERK.....	2	11,280
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,197
	SECTION TOTAL.....	16	224,405
	ACTIVITY TOTAL.....	38	501,292

CONSUMER SERVICES-8223

0319	DIRECTOR OF WATER SERVICES.....	1	28,428
0374	SUPERVISOR OF WATER SERVICES.....	1	21,204
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	15,816
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	11,808
0403	SENIOR CLERK.....	1	11,280
0403	SENIOR CLERK.....	2	10,776
0403	SENIOR CLERK.....	1	10,272
0403	SENIOR CLERK.....	2	9,780
0401	JUNIOR CLERK.....	1	10,776
0401	JUNIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	2	8,460
5751	MAP DRAFTSMAN I.....	1	15,816
	SCHEDULE SALARY ADJUSTMENTS.....		2,447
	ACTIVITY TOTAL.....	19	254,351

**TABULATING WATER BILLS
AND ACCOUNTS-8224**

0319	DIRECTOR OF WATER SERVICES.....	1	29,832
0374	SUPERVISOR OF WATER SERVICES.....	1	24,552
0103	ACCOUNTANT III.....	1	22,272
0102	ACCOUNTANT II.....	1	22,272
0102	ACCOUNTANT II.....	1	15,816
0101	ACCOUNTANT I.....	1	15,072
1198	DATA PROCESSING COORDINATOR II.....	1	24,552
0626	CHIEF DATA CONTROL CODER.....	1	15,816
0697	PRINCIPAL TABULATING MACHINE OPERATOR.....	1	15,816
0616	SENIOR KEY PUNCH OPERATOR.....	1	13,668
0423	HEAD CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	17,436
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	11,808

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TABULATING WATER BILLS			
AND ACCOUNTS-8224 - CONTINUED			
0403	SENIOR CLERK.....	1	10,776
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,562
	ACTIVITY TOTAL.....	18	299,826
CASHIERING-8225			
0395	ASSISTANT SUPERINTENDENT OF OFFICE		
	OPERATIONS.....	1	34,092
0374	SUPERVISOR OF WATER SERVICES.....	1	22,272
0205	CASHIER.....	1	15,816
0235	TELLER.....	1	14,352
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	1	11,808
0403	SENIOR CLERK.....	1	11,280
0401	JUNIOR CLERK.....	1	13,020
0401	JUNIOR CLERK.....	1	11,280
0401	JUNIOR CLERK.....	2	9,780
0401	JUNIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	2	8,880
0401	JUNIOR CLERK.....	1	8,460
	SCHEDULE SALARY ADJUSTMENTS.....		2,021
	ACTIVITY TOTAL.....	16	215,825
PROCESSING CREDIT ACCOUNTS-8226			
0319	DIRECTOR OF WATER SERVICES.....	1	32,640
0403	SENIOR CLERK.....	2	11,808
0403	SENIOR CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	10,776
0401	JUNIOR CLERK.....	1	11,280
0401	JUNIOR CLERK.....	2	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		750
	ACTIVITY TOTAL.....	8	108,102
READING METERS-8232			
0394	ASSISTANT SUPERINTENDENT OF FIELD		
	SERVICES.....	1	34,092
1067	CHIEF WATER RATE TAKER.....	1	27,036
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	27,036
1063	SUPERVISOR OF WATER RATE TAKERS.....	7	25,776
1061	WATER RATE TAKER.....	79	1,938.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,150
	ACTIVITY TOTAL.....	89	2,106,970
FOLLOWING UP DELINQUENT			
ACCOUNTS-8233			
1061	WATER RATE TAKER.....	11	1,938.00M
	ACTIVITY TOTAL.....	11	255,816
MAKING ANNUAL AND SPECIAL			
EXAMINATIONS-8235			
1061	WATER RATE TAKER.....	5	1,938.00M
	ACTIVITY TOTAL.....	5	116,280
		219	\$ 4,170,036

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER SERVICE

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

<u>Code</u>	<u>Amounts Appropriated</u>
WATER METER DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,765,292
.015 SCHEDULE SALARY ADJUSTMENTS.....	760
.020 OVERTIME.....	16,000
*8250.000 FOR PERSONAL SERVICES.....	2,782,052
.125 OFFICE AND BUILDING SERVICES.....	1,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	4,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	15,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,500
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	14,000
.181 ENERGY.....	2,500
.186 TELEPHONE.....	7,000
*8250.100 FOR CONTRACTUAL SERVICES.....	45,500
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	100
.270 LOCAL TRANSPORTATION.....	200
*8250.200 FOR TRAVEL.....	300
.320 GASOLINE.....	25,750
.340 MATERIAL AND SUPPLIES.....	17,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	2,000
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000
.360 REPAIR PARTS AND MATERIALS.....	50,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	2,500
*8250.300 FOR COMMODITIES.....	100,250
.440 MACHINERY AND EQUIPMENT.....	85,000
.450 VEHICLES.....	20,000
*8250.400 FOR EQUIPMENT.....	105,000
.554 FOR PURCHASE OF NEW WATER METERS.....	250,000
INSTALLATION OF EQUIPMENT AND FACILI-	
.585 TIES FOR TESTING LARGE METERS.....	5,000
*8250.500 FOR PERMANENT IMPROVEMENTS.....	255,000
*ORGANIZATION TOTAL.....	\$ 3,288,102

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8251			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 42,468
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	40,644
0308	STAFF ASSISTANT.....	1	23,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0423	HEAD CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	16,584
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	11,280
0403	SENIOR CLERK.....	1	9,312
0417	DISTRICT CLERK.....	4	20,172
0417	DISTRICT CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		760
	ACTIVITY TOTAL.....	15	313,768

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
METER INSTALLATION AND REPAIRS-8252			
6676	FOREMAN OF MACHINISTS.....	1	16.90H
6677	MACHINIST (SUB-FOREMAN).....	4	16.90H
6674	MACHINIST.....	36	15.90H
8244	FOREMAN OF LABORERS.....	1	13.25H
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	4	12.75H
9407	LABORER W.D.....	25	12.40H
7183	MOTOR TRUCK DRIVER.....	26,520H	13.15H
	ACTIVITY TOTAL.....	71	2,452,284
		86	\$ 2,786,052

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER DISTRIBUTION

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$32,770,880
.015 SCHEDULE SALARY ADJUSTMENTS.....	13,258
.020 OVERTIME.....	700,000
*8270.000 FOR PERSONAL SERVICES.....	33,484,138
.125 OFFICE AND BUILDING SERVICES.....	3,000
.130 POSTAGE AND POSTAL CHARGES.....	6,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	250,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	200,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	30,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	166,000
.163 RESTORATION OF STREET OPENINGS.....	250,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	140,000
.181 ENERGY.....	140,000
.186 TELEPHONE.....	120,000
*8270.100 FOR CONTRACTUAL SERVICES.....	1,305,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	87,000
.245 REIMBURSEMENT TO TRAVELERS.....	4,000
.270 LOCAL TRANSPORTATION.....	250
*8270.200 FOR TRAVEL.....	91,250
.315 MOTOR VEHICLE DIESEL FUEL.....	110,000
.316 GAS-BOTTLED AND PROPANE.....	30,000
.320 GASOLINE.....	402,000
.340 MATERIAL AND SUPPLIES.....	400,000
.345 APPARATUS AND INSTRUMENTS.....	26,000
.350 STATIONERY AND OFFICE SUPPLIES.....	42,500
.360 REPAIR PARTS AND MATERIALS.....	1,300,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	40,000
*8270.300 FOR COMMODITIES.....	2,350,500
.422 OFFICE MACHINES.....	50,000
.424 FURNITURE AND FURNISHINGS.....	10,000
.440 MACHINERY AND EQUIPMENT.....	475,000
.450 VEHICLES.....	500,000
*8270.400 FOR EQUIPMENT.....	1,035,000
.557 LAYING MAINS FOR BETTERMENTS.....	7,808,300
*8270.500 FOR PERMANENT IMPROVEMENTS.....	7,808,300
*8270.700 FOR CONTINGENCIES.....	
*ORGANIZATION TOTAL.....	\$46,074,188

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8271			
ADMINISTRATIVE-01			
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	\$ 45,240
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	40,644
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	38,880
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	40,644
5624	BUDGET ESTIMATES AND CONTRACTS COORDINATOR.....	1	25,776
0308	STAFF ASSISTANT.....	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		1,773
	SECTION TOTAL	6	218,733
SUPERINTENDENCE AND INSPECTION-02			
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	40,644
6121	SAFETY SPECIALIST II.....	1	20,172
6121	SAFETY SPECIALIST II.....	1	16,584
0481	GENERAL SECRETARY.....	1	23,364
2255	DIRECTOR OF PLUMBING TESTING LABORATORY.....	1	27,036
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	14	3,172.00M
2237	CHIEF PLUMBING INSPECTOR.....	1	42,468
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,198.50M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	3,111.00M
2231	PLUMBING INSPECTOR.....	3	2,941.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,270
	SECTION TOTAL	31	1,116,640
CLERICAL SECTION-03			
0169	CHIEF TIMEKEEPER.....	1	25,776
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	3	9,312
0401	JUNIOR CLERK.....	1	9,312
0401	JUNIOR CLERK.....	3	8,880
0402	CLERK TRAINEE.....	8,000H	4.65H
0836	SENIOR TYPIST.....	1	10,776
0825	PRINCIPAL STENOGRAPHER.....	1	16,584
0821	JUNIOR STENOGRAPHER.....	1	9,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,531
	SECTION TOTAL	12	179,735
	ACTIVITY TOTAL	49	1,515,108
ENGINEERING SERVICE-8272			
5688	ENGINEER OF WATER DISTRIBUTION.....	1	45,240
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	3	38,880
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	29,832
5615	CIVIL ENGINEER V.....	5	35,592
5615	CIVIL ENGINEER V.....	1	34,092
5615	CIVIL ENGINEER V.....	1	27,036
5614	CIVIL ENGINEER IV.....	3	32,640
5614	CIVIL ENGINEER IV.....	1	31,236
5614	CIVIL ENGINEER IV.....	1	29,832
5613	CIVIL ENGINEER III.....	4	29,832
5613	CIVIL ENGINEER III.....	2	28,428
5613	CIVIL ENGINEER III.....	1	23,364
5613	CIVIL ENGINEER III.....	1	22,272
5612	CIVIL ENGINEER II.....	1	21,204
5612	CIVIL ENGINEER II.....	1	20,172
5611	CIVIL ENGINEER I.....	1	22,272
6145	ENGINEERING TECHNICIAN VI.....	1	32,640

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING SERVICE-8272 - CONTINUED			
6145	ENGINEERING TECHNICIAN VI.....	2	31,236
6144	ENGINEERING TECHNICIAN V.....	1	29,832
6144	ENGINEERING TECHNICIAN V.....	2	28,428
6144	ENGINEERING TECHNICIAN V.....	1	27,036
6144	ENGINEERING TECHNICIAN V.....	1	23,364
6144	ENGINEERING TECHNICIAN V.....	2	21,204
6144	ENGINEERING TECHNICIAN V.....	2	19,224
6143	ENGINEERING TECHNICIAN IV.....	2	27,036
6143	ENGINEERING TECHNICIAN IV.....	2	25,776
6143	ENGINEERING TECHNICIAN IV.....	2	24,552
6143	ENGINEERING TECHNICIAN IV.....	1	22,272
6143	ENGINEERING TECHNICIAN IV.....	1	18,312
6143	ENGINEERING TECHNICIAN IV.....	3	17,436
6142	ENGINEERING TECHNICIAN III.....	1	21,204
6142	ENGINEERING TECHNICIAN III.....	2	19,224
6142	ENGINEERING TECHNICIAN III.....	1	16,584
6142	ENGINEERING TECHNICIAN III.....	2	15,816
6142	ENGINEERING TECHNICIAN III.....	2	14,352
6141	ENGINEERING TECHNICIAN II.....	1	16,584
6141	ENGINEERING TECHNICIAN II.....	1	14,352
6141	ENGINEERING TECHNICIAN II.....	1	11,808
6140	ENGINEERING TECHNICIAN I.....	1	14,352
6140	ENGINEERING TECHNICIAN I.....	1	12,396
6133	ENGINEER-IN-TRAINING.....	8,000H	5.93H
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,172
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,224
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	14,352
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	15,072
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	14,352
5752	MAP DRAFTSMAN II.....	1	17,436
5752	MAP DRAFTSMAN II.....	1	15,816
5751	MAP DRAFTSMAN I.....	1	14,352
5751	MAP DRAFTSMAN I.....	1	11,808
0177	SUPERVISOR OF ACCOUNTS.....	1	21,204
0809	EXECUTIVE SECRETARY I.....	1	22,272
0805	SECRETARY.....	2	15,072
5035	ELECTRICAL MECHANIC.....	1	17.05H
	SCHEDULE SALARY ADJUSTMENTS.....		3,743
	ACTIVITY TOTAL.....	78	1,944,165

WAREHOUSE AND STORES-8276

1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	35,592
1821	SUPERINTENDENT OF WAREHOUSES.....	1	24,552
1820	ASSISTANT SUPERINTENDENT OF WAREHOUSES..	1	21,204
1587	SENIOR INVENTORY CLERK.....	1	17,436
0147	PRINCIPAL ACCOUNT CLERK.....	1	11,808
0426	ASSISTANT CHIEF CLERK.....	1	20,172
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	8,880
0417	DISTRICT CLERK.....	2	20,172
1860	FOREMAN OF PIPE YARDS.....	8,180H	13.25H
9407	LABORER W.D.....	6,120H	12.40H
	SCHEDULE SALARY ADJUSTMENTS.....		1,126
	ACTIVITY TOTAL.....	11	388,187

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GARAGE-8277			
7175	SUPERINTENDENT OF GARAGE.....	1	31,236
6674	MACHINIST.....	2	15.90H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	14.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	13.80H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....		13.60H
7183	MOTOR TRUCK DRIVER.....	312,120H	13.15H
7124	EQUIPMENT DISPATCHER.....	3	13.15H
9407	LABORER W.D.....	2,040H	12.40H
4265	WATCHMAN.....	1	6.99H
	ACTIVITY TOTAL.....	13	4,492,084

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-8280			
0217	SUPERVISOR OF WATER DISTRIBUTION COST AND BILLING.....	1	29,832
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,172
0426	ASSISTANT CHIEF CLERK.....	1	23,364
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	2	14,352
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	12,396
0836	SENIOR TYPIST.....	2	10,272
8365	CHIEF TAPPER.....	1	3,172.00M
4754	PLUMBER.....	12,240H	16.30H
6674	MACHINIST.....	2,040H	15.90H
9407	LABORER W.D.....	67,320H	12.40H
	SCHEDULE SALARY ADJUSTMENTS.....		1,611
	ACTIVITY TOTAL.....	12	1,287,819

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS AND WATER LEAK CONTROL-8284			
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
1754	STATISTICAL CLERK.....	1	11,280
0421	PRINCIPAL CLERK.....	1	17,436
0421	PRINCIPAL CLERK.....	1	16,584
0403	SENIOR CLERK.....	3	13,668
0805	SECRETARY.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	16,584
0821	JUNIOR STENOGRAPHER.....	1	11,280
0821	JUNIOR STENOGRAPHER.....	1	8,880
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	9,780
0417	DISTRICT CLERK.....	25	20,172
0417	DISTRICT CLERK.....	1	13,668
0417	DISTRICT CLERK.....	2	13,020
8311	HYDRANT INSPECTOR.....	8	2,585.50M
2231	PLUMBING INSPECTOR.....	540M	2,941.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	44	17.30H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	17.30H
4405	FOREMAN OF BRICKLAYERS.....	3	16.61H
4401	BRICKLAYER.....	34,680H	15.61H
7124	EQUIPMENT DISPATCHER.....	3	13.15H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	2,962.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	16.30H
7633	HOISTING ENGINEER (CLASS I).....	63,000H	15.80H
7633	HOISTING ENGINEER (CLASS II).....		14.50H
7633	HOISTING ENGINEER (CLASS III).....	83,680H	13.05H
8301	CAULKER.....	116,280H	16.30H
4754	PLUMBER (SUB-FOREMAN).....	1	16.80H
4754	PLUMBER.....	146,880H	16.30H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	173,400H	12.75H

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS AND WATER			
LEAK CONTROL-8284 - CONTINUED			
9407	LABORER-W.D. /AS SCAFFOLD MAN OR		
	SECOND BOTTOM MAN/.....	12,240H	12.62H
9407	LABORER W.D.....	728,280H	12.40H
9534	LABORER.....	20,400H	7.44H
4265	WATCHMAN.....	5	6.99H
	SCHEDULE SALARY ADJUSTMENTS.....		1,204
	ACTIVITY TOTAL.....		23,156,775
			\$32,784,138

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

8289

4401	BRICKLAYER.....	\$	15.61H
7633	HOISTING ENGINEER (CLASS I).....		15.80H
7633	HOISTING ENGINEER (CLASS II).....		14.50H
7633	HOISTING ENGINEER (CLASS III).....		13.05H
7631	HOISTING ENGINEER APPRENTICE.....		11.60H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....		17.30H
4754	PLUMBER.....		16.30H
8301	CAULKER.....		16.30H
6674	MACHINIST.....		15.90H
7183	MOTOR TRUCK DRIVER.....		13.15H
9407	LABORER-W.D. /AS BOTTOM MAN OR		
	JACKHAMMERMAN/.....		12.75H
9407	LABORER-W.D. /AS MUCKER, SCAFFOLD MAN		
	OR SECOND BOTTOM MAN).....		12.62H
9407	LABORER W.D.....		12.40H
9534	LABORER.....		7.44H
4265	WATCHMAN.....		6.99H

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS**

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

<u>Code</u>	<u>Amounts Appropriated</u>
DEPUTY COMMISSIONER'S OFFICE	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 626,132
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,788
*8310.000 FOR PERSONAL SERVICES.....	628,920
.125 OFFICE AND BUILDING SERVICES.....	150
.130 POSTAGE AND POSTAL CHARGES.....	2,500
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	2,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	18,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,000
.164 BOOKBINDING.....	700
.166 SUBSCRIPTIONS AND DUES.....	1,500
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	800
*8310.100 FOR CONTRACTUAL SERVICES.....	45,650
.245 REIMBURSEMENT TO TRAVELERS.....	6,000
*8310.200 FOR TRAVEL.....	6,000
.320 GASOLINE.....	29,000
.348 BOOKS AND RELATED MATERIALS.....	3,000
.350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*8310.300 FOR COMMODITIES.....	37,000
.422 OFFICE MACHINES.....	6,000
.424 FURNITURE AND FURNISHINGS.....	5,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	4,000
*8310.400 FOR EQUIPMENT.....	15,000
*ORGANIZATION TOTAL.....	\$ 732,570

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8311			
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 57,132
5690	WATER ENGINEER.....	1	38,880
5520	FILTRATION ENGINEER V.....	1	35,592
5814	ELECTRICAL ENGINEER IV.....	1	31,236
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	37,212
0308	STAFF ASSISTANT.....	1	19,224
0178	SUPERVISOR OF PAYROLLS.....	1	23,364
0809	EXECUTIVE SECRETARY I.....	1	19,224
0423	HEAD CLERK.....	1	19,224
0423	HEAD CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	15,816
0421	PRINCIPAL CLERK.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	11,808
0823	SENIOR STENOGRAPHER.....	1	11,280
0614	KEY PUNCH OPERATOR.....	1	12,396
1340	PERSONNEL ASSISTANT I.....	1	15,072
1305	PERSONNEL AIDE.....	2	14,352
1305	PERSONNEL AIDE.....	2	13,668
6133	ENGINEER-IN-TRAINING.....	4,000H	5.93H
0402	CLERK TRAINEE.....	6,000H	4.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,698
	ACTIVITY TOTAL.....	21	502,142

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE AND OPERATING			
METHODS-8312			
6055	MECHANICAL ENGINEER V.....	1	35,592
6054	MECHANICAL ENGINEER IV.....	1	28,428
6053	MECHANICAL ENGINEER III.....	1	22,272
6052	MECHANICAL ENGINEER II.....	1	20,172
6051	MECHANICAL ENGINEER I.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		1,090
	ACTIVITY TOTAL.....	5	126,778
		26	\$ 628,920

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER OPERATIONS

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
WATER PURIFICATION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$11,506,930
.015 SCHEDULE SALARY ADJUSTMENTS.....	30,456
.020 OVERTIME.....	300,000
.025 VACATION RELIEF.....	18,050
*8340.000 FOR PERSONAL SERVICES.....	11,855,436
.125 OFFICE AND BUILDING SERVICES.....	25,000
.148 TESTING AND INSPECTING.....	3,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	22,850
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	360,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	485,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	12,000
.181 ENERGY.....	4,370,000
.186 TELEPHONE.....	44,000
*8340.100 FOR CONTRACTUAL SERVICES.....	5,321,850
.340 MATERIAL AND SUPPLIES.....	317,200
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	3,419,400
.345 APPARATUS AND INSTRUMENTS.....	22,500
.350 STATIONERY AND OFFICE SUPPLIES.....	9,500
.360 REPAIR PARTS AND MATERIALS.....	290,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	9,500
*8340.300 FOR COMMODITIES.....	4,068,100
.410 EQUIPMENT FOR BUILDINGS.....	7,000
.440 MACHINERY AND EQUIPMENT.....	53,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	64,000
.450 VEHICLES.....	41,000
*8340.400 FOR EQUIPMENT.....	165,000
CONSTRUCTION REVISIONS AND MODERNIZA-	
TION PROJECTS AT THE SOUTH WATER FILTRA-	
TION PLANT.....	1,425,000
CONSTRUCTION REVISIONS AT THE JAMES W.	
.576 JARDINE WATER PURIFICATION PLANT.....	1,710,000
*8340.500 FOR PERMANENT IMPROVEMENTS.....	3,135,000
*ORGANIZATION TOTAL.....	\$24,545,386

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8341			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 45,744
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	45,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,272
	ACTIVITY TOTAL.....	3	113,760

OPERATION AND MAINTENANCE,SOUTH WATER FILTRATION PLANT-8342

5517	CHIEF FILTRATION ENGINEER.....	1	42,468
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	38,880
5520	FILTRATION ENGINEER V.....	2	35,592
5520	FILTRATION ENGINEER V.....	1	34,092
5520	FILTRATION ENGINEER V.....	1	32,640
5520	FILTRATION ENGINEER V.....	1	25,776
5519	FILTRATION ENGINEER IV.....	1	31,236
5519	FILTRATION ENGINEER IV.....	1	25,776
5519	FILTRATION ENGINEER IV.....	1	24,552
5518	FILTRATION ENGINEER III.....	3	29,832
5518	FILTRATION ENGINEER III.....	1	23,364

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE,SOUTH WATER FILTRATION PLANT-8342 - CONTINUED			
5528	FILTRATION ENGINEER II.....	2	20,172
5527	FILTRATION ENGINEER I.....	2	18,312
5534	WATER CHEMIST IV.....	1	27,036
5533	WATER CHEMIST III.....	1	22,272
5532	WATER CHEMIST II.....	2	22,272
5532	WATER CHEMIST II.....	1	20,172
5532	WATER CHEMIST II.....	1	18,312
5521	CHEMIST I.....	3	15,816
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	14,352
6053	MECHANICAL ENGINEER III.....	1	22,272
6052	MECHANICAL ENGINEER II.....	1	21,204
6051	MECHANICAL ENGINEER I.....	1	18,312
6115	WATER QUALITY TECHNICIAN V.....	1	28,428
6115	WATER QUALITY TECHNICIAN V.....	1	20,172
6114	WATER QUALITY TECHNICIAN IV.....	1	19,224
6113	WATER QUALITY TECHNICIAN III.....	1	15,816
6111	WATER QUALITY TECHNICIAN I.....	1	11,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	10,776
0836	SENIOR TYPIST.....	1	11,808
0683	TELEPHONE OPERATOR.....	1	10,776
1815	PRINCIPAL STOREKEEPER.....	1	18,312
1811	STOREKEEPER.....	1	10,776
1805	STOCKHANDLER.....	1	13,020
1805	STOCKHANDLER.....	1	11,280
7904	FOREMAN OF LANDSCAPE MAINTENANCE.....	1	20,172
7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	16.21H
7743	OPERATING ENGINEER, GROUP A.....	22	14.74H
7741	OPERATING ENGINEER, GROUP C.....	27	13.74H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,302.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.05H
5035	ELECTRICAL MECHANIC.....	24	17.05H
7775	STATIONARY FIREMAN.....	4	11.38H
4301	CARPENTER.....	1	15.50H
4776	FOREMAN OF STEAMFITTERS.....	1	18.00H
4774	STEAMFITTER.....	3	17.00H
6677	MACHINIST (SUB-FOREMAN).....	1	16.90H
6674	MACHINIST.....	2	15.90H
4634	PAINTER (SUB-FOREMAN).....	1	14.87H
4634	PAINTER.....	4	14.00H
7183	MOTOR TRUCK DRIVER.....	1	13.15H
9592	FOREMAN OF STATION LABORERS.....	1	8.99H
9593	STATION LABORER (SUB-FOREMAN).....	1	8.40H
9593	STATION LABORER.....	14	7.55H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,555.50M
4223	CUSTODIAL WORKER.....	6	1,265.00M
	SCHEDULE SALARY ADJUSTMENTS.....		12,781
	VACATION RELIEF.....		7,850
	ACTIVITY TOTAL.....	169	4,505,088

**MAKING LABORATORY TESTS (WATER
PURIFICATION LABORATORY)-8343**

3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	35,592
5529	CHIEF WATER CHEMIST.....	1	29,832
5534	WATER CHEMIST IV.....	1	25,776
5533	WATER CHEMIST III.....	4	25,776
5533	WATER CHEMIST III.....	1	23,364
5532	WATER CHEMIST II.....	2	22,272
5532	WATER CHEMIST II.....	1	18,312
5532	WATER CHEMIST II.....	1	16,584
5521	CHEMIST I.....	1	20,172

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAKING LABORATORY TESTS (WATER PURIFICATION LABORATORY)-8343 - CONTINUED			
5521	CHEMIST I.....	1	16,584
3108	CHIEF MICROBIOLOGIST.....	1	34,092
3179	MICROBIOLOGIST IV.....	1	28,428
3178	MICROBIOLOGIST III.....	3	25,776
3178	MICROBIOLOGIST III.....	1	23,364
3177	MICROBIOLOGIST II.....	2	22,272
3176	MICROBIOLOGIST I.....	1	20,172
3176	MICROBIOLOGIST I.....	2	15,816
3112	SENIOR ELECTRON MICROSCOPIST.....	1	31,236
3111	ELECTRON MICROSCOPIST.....	1	21,204
6112	WATER QUALITY TECHNICIAN II.....	1	22,272
6112	WATER QUALITY TECHNICIAN II.....	1	14,352
3130	LABORATORY TECHNICIAN III.....	1	19,224
3130	LABORATORY TECHNICIAN III.....	1	16,584
3130	LABORATORY TECHNICIAN III.....	1	14,352
3129	LABORATORY TECHNICIAN II.....	1	14,352
3129	LABORATORY TECHNICIAN II.....	1	13,020
3129	LABORATORY TECHNICIAN II.....	1	12,396
3128	LABORATORY TECHNICIAN I.....	1	9,780
0823	SENIOR STENOGRAPHER.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		6,095
	ACTIVITY TOTAL.....	37	803,363

WATER QUALITY SURVEILLANCE
SECTION-8344

5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	37,212
5644	SANITARY ENGINEER IV.....	1	32,640
5643	SANITARY ENGINEER III.....	1	28,428
5642	SANITARY ENGINEER II.....	1	27,036
5642	SANITARY ENGINEER II.....	1	22,272
5642	SANITARY ENGINEER II.....	1	20,172
5641	SANITARY ENGINEER I.....	1	23,364
5641	SANITARY ENGINEER I.....	1	18,312
6115	WATER QUALITY TECHNICIAN V.....	1	28,428
6114	WATER QUALITY TECHNICIAN IV.....	1	25,776
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	18,312
2317	WATER QUALITY INSPECTOR.....	1	20,172
2317	WATER QUALITY INSPECTOR.....	1	17,436
2317	WATER QUALITY INSPECTOR.....	1	15,072
2317	WATER QUALITY INSPECTOR.....	1	13,668
0403	SENIOR CLERK.....	1	9,312
0823	SENIOR STENOGRAPHER.....	1	15,072
0836	SENIOR TYPIST.....	1	13,020
9593	STATION LABORER.....	1	7.55H
	SCHEDULE SALARY ADJUSTMENTS.....		2,558
	ACTIVITY TOTAL.....	19	403,664

OPERATION AND MAINTENANCE, JAMES W
JARDINE WATER PURIFICATION PLANT-8348

5517	CHIEF FILTRATION ENGINEER.....	1	42,468
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	38,880
5520	FILTRATION ENGINEER V.....	3	35,592
5520	FILTRATION ENGINEER V.....	1	32,640
5519	FILTRATION ENGINEER IV.....	2	32,640
5519	FILTRATION ENGINEER IV.....	1	31,236
5518	FILTRATION ENGINEER III.....	1	29,832
5518	FILTRATION ENGINEER III.....	1	27,036
5518	FILTRATION ENGINEER III.....	1	24,552
5518	FILTRATION ENGINEER III.....	1	22,272
5528	FILTRATION ENGINEER II.....	1	24,552
5528	FILTRATION ENGINEER II.....	1	23,364
5528	FILTRATION ENGINEER II.....	1	20,172
5527	FILTRATION ENGINEER I.....	2	20,172
6054	MECHANICAL ENGINEER IV.....	1	32,640

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE, JAMES W			
JARDINE WATER PURIFICATION PLANT-8348 - CONTINUED			
5534	WATER CHEMIST IV.....	1	28,428
5532	WATER CHEMIST II.....	1	22,272
5532	WATER CHEMIST II.....	1	21,204
5532	WATER CHEMIST II.....	1	19,224
5532	WATER CHEMIST II.....	1	18,312
5521	CHEMIST I.....	1	19,224
5521	CHEMIST I.....	1	16,584
5521	CHEMIST I.....	1	15,816
5521	CHEMIST I.....	1	15,072
6115	WATER QUALITY TECHNICIAN V.....	1	25,776
6114	WATER QUALITY TECHNICIAN IV.....	1	25,776
6113	WATER QUALITY TECHNICIAN III.....	1	16,584
6113	WATER QUALITY TECHNICIAN III.....	1	15,816
6111	WATER QUALITY TECHNICIAN I.....	1	15,072
6111	WATER QUALITY TECHNICIAN I.....	1	13,668
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	19,224
0421	PRINCIPAL CLERK.....	1	17,436
0403	SENIOR CLERK.....	1	10,272
1811	STOREKEEPER.....	1	13,020
1805	STOCKHANDLER.....	1	14,352
7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	16.21H
7743	OPERATING ENGINEER, GROUP A.....	35	14.74H
7741	OPERATING ENGINEER, GROUP C.....	41	13.74H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,555.50M
4223	CUSTODIAL WORKER.....	15	1,265.00M
9592	FOREMAN OF STATION LABORERS.....	1	8.99H
9593	STATION LABORER.....	16	7.55H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,302.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.05H
5035	ELECTRICAL MECHANIC.....	28	17.05H
4301	CARPENTER.....	1	15.50H
7775	STATIONARY FIREMAN.....	4	11.38H
6677	MACHINIST (SUB-FOREMAN).....	1	16.90H
6674	MACHINIST.....	3	15.90H
4776	FOREMAN OF STEAMFITTERS.....	1	18.00H
4774	STEAMFITTER.....	7	17.00H
4634	PAINTER (SUB-FOREMAN).....	1	14.87H
4634	PAINTER.....	5	14.00H
7183	MOTOR TRUCK DRIVER.....	1	13.15H
	SCHEDULE SALARY ADJUSTMENTS.....		9,022
	VACATION RELIEF.....		10,200
	ACTIVITY TOTAL.....	210	5,711,511
		438	\$11,537,386

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS**

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

<u>Code</u>	<u>Amounts Appropriated</u>
PUMPING STATION OPERATION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$10,320,784
.015 SCHEDULE SALARY ADJUSTMENTS.....	546
.020 OVERTIME.....	750,000
.025 VACATION RELIEF.....	162,000
.026 SICK RELIEF.....	20,000
*8350.000 FOR PERSONAL SERVICES.....	11,253,330
.125 OFFICE AND BUILDING SERVICES.....	1,500
.148 TESTING AND INSPECTING.....	700
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	50,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	4,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	480,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,400,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	5,000
.181 ENERGY.....	18,000,000
.186 TELEPHONE.....	16,000
*8350.100 FOR CONTRACTUAL SERVICES.....	19,957,200
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	800
.270 LOCAL TRANSPORTATION.....	50
*8350.200 FOR TRAVEL.....	850
.330 FOOD.....	15,000
.340 MATERIAL AND SUPPLIES.....	250,000
.345 APPARATUS AND INSTRUMENTS.....	4,500
.350 STATIONERY AND OFFICE SUPPLIES.....	3,500
.360 REPAIR PARTS AND MATERIALS.....	100,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	4,000
*8350.300 FOR COMMODITIES.....	377,000
.440 MACHINERY AND EQUIPMENT.....	10,000
.450 VEHICLES.....	100
*8350.400 FOR EQUIPMENT.....	10,100
.590 CONSTRUCTION AND IMPROVEMENTS.....	800,000
*8350.500 FOR PERMANENT IMPROVEMENTS.....	800,000
*ORGANIZATION TOTAL.....	\$32,398,480

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8351			
SUPERVISORY AND CLERICAL-01			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 45,744
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	45,744
6085	SERVICE ENGINEER.....	1	3,066.50M
0426	ASSISTANT CHIEF CLERK.....	1	24,552
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	10,776
0825	PRINCIPAL STENOGRAPHER.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		546
SECTION TOTAL.....		7	191,532

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8351 - CONTINUED			
OPERATIONS SUPPORT-02			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	10,200H	16.21H
7743	OPERATING ENGINEER, GROUP A.....	4,080H	14.74H
7741	OPERATING ENGINEER, GROUP C.....	10,200H	13.74H
6677	MACHINIST (SUB-FOREMAN).....	1	16.90H
6674	MACHINIST.....	9	15.90H
4776	FOREMAN OF STEAMFITTERS.....	1	18.00H
4774	STEAMFITTER.....	6	17.00H
7183	MOTOR TRUCK DRIVER.....	1	13.15H
	SECTION TOTAL.....	18	863,655
	ACTIVITY TOTAL.....	25	1,155,187

MAYFAIR PUMPING STATION-8353

7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.21H
7743	OPERATING ENGINEER, GROUP A.....	3	14.74H
7741	OPERATING ENGINEER, GROUP C.....	12	13.74H
5035	ELECTRICAL MECHANIC.....	1	17.05H
6674	MACHINIST.....	2	15.90H
4774	STEAMFITTER.....	2	17.00H
4634	PAINTER.....	1	14.00H
7775	STATIONARY FIREMAN.....	8	11.38H
7705	BOILER WASHER.....	1	11.38H
9593	STATION LABORER.....	7	7.55H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	42	1,129,166

**SPRINGFIELD AVENUE PUMPING
STATION-8354**

7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.21H
7743	OPERATING ENGINEER, GROUP A.....	3	14.74H
7741	OPERATING ENGINEER, GROUP C.....	12	13.74H
5035	ELECTRICAL MECHANIC.....	1	17.05H
6674	MACHINIST.....	2	15.90H
4774	STEAMFITTER.....	2	17.00H
4634	PAINTER.....	1	14.00H
7775	STATIONARY FIREMAN.....	8	11.38H
7705	BOILER WASHER.....	1	11.38H
9593	STATION LABORER.....	7	7.55H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	42	1,129,166

**CENTRAL PARK AVENUE PUMPING
STATION-8355**

7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.21H
7743	OPERATING ENGINEER, GROUP A.....	3	14.74H
7741	OPERATING ENGINEER, GROUP C.....	12	13.74H
5035	ELECTRICAL MECHANIC.....	1	17.05H
6674	MACHINIST.....	2	15.90H
4774	STEAMFITTER.....	2	17.00H
4634	PAINTER.....	1	14.00H
7775	STATIONARY FIREMAN.....	8	11.38H
7705	BOILER WASHER.....	1	11.38H
9593	STATION LABORER.....	7	7.55H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	42	1,129,166

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND PUMPING STATION-8356			
7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.21H
7743	OPERATING ENGINEER, GROUP A.....	3	14.74H
7741	OPERATING ENGINEER, GROUP C.....	12	13.74H
5035	ELECTRICAL MECHANIC.....	1	17.05H
6674	MACHINIST.....	2	15.90H
4774	STEAMFITTER.....	2	17.00H
4634	PAINTER.....	1	14.00H
7705	BOILER WASHER.....	1	11.38H
7775	STATIONARY FIREMAN.....	8	11.38H
9593	STATION LABORER.....	7	7.55H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	42	1,129,166

WESTERN AVENUE PUMPING STATION-8357			
7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.21H
7743	OPERATING ENGINEER, GROUP A.....	3	14.74H
7741	OPERATING ENGINEER, GROUP C.....	12	13.74H
5035	ELECTRICAL MECHANIC.....	1	17.05H
6674	MACHINIST.....	2	15.90H
4774	STEAMFITTER.....	2	17.00H
4634	PAINTER.....	1	14.00H
7705	BOILER WASHER.....	1	11.38H
7775	STATIONARY FIREMAN.....	8	11.38H
9593	STATION LABORER.....	6	7.55H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	41	1,113,764

SIXTY-EIGHTH STREET PUMPING STATION-8362			
7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.21H
7741	OPERATING ENGINEER, GROUP C.....	6	13.74H
5035	ELECTRICAL MECHANIC.....	4	17.05H
9593	STATION LABORER.....	3	7.55H
4634	PAINTER.....	1	14.00H
	VACATION RELIEF.....		11,848
	ACTIVITY TOTAL.....	19	562,992

SOUTHWEST PUMPING STATION-8363			
7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.21H
7741	OPERATING ENGINEER, GROUP C.....	5	13.74H
5035	ELECTRICAL MECHANIC.....	4	17.05H
9593	STATION LABORER.....	2	7.55H
	VACATION RELIEF.....		9,136
	ACTIVITY TOTAL.....	16	488,288

CERMAK PUMPING STATION-8364			
7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.21H
7741	OPERATING ENGINEER, GROUP C.....	6	13.74H
5035	ELECTRICAL MECHANIC.....	4	17.05H
9593	STATION LABORER.....	2	7.55H
	VACATION RELIEF.....		9,136
	ACTIVITY TOTAL.....	17	516,318

CHICAGO AVENUE PUMPING STATION-8365			
7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.21H
7741	OPERATING ENGINEER, GROUP C.....	7	13.74H
5035	ELECTRICAL MECHANIC.....	4	17.05H
6674	MACHINIST.....	2	15.90H

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO AVENUE PUMPING STATION-8365 - CONTINUED			
9593	STATION LABORER.....	4	7.55H
4634	PAINTER.....	1	14.00H
	VACATION RELIEF.....		11,848
	ACTIVITY TOTAL.....	23	671,295
THOMAS JEFFERSON PUMPING STATION-8366			
7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.21H
7741	OPERATING ENGINEER, GROUP C.....	9	13.74H
5035	ELECTRICAL MECHANIC.....	4	17.05H
9593	STATION LABORER.....	3	7.55H
4634	PAINTER.....	1	14.00H
	VACATION RELIEF.....		11,848
	ACTIVITY TOTAL.....	22	647,080
TUNNELS AND CRIBS-8368			
8309	HEAD CRIB KEEPER.....	1	31,236
8307	CRIB KEEPER.....	4,392D	75.51D
7357	MARINE PILOT.....	1	16.22H
7353	MARINE ENGINEER.....	1	16.22H
7395	TUG FIREMAN.....	2	14.42H
7397	SCOWMAN.....	1	14.42H
	VACATION RELIEF.....		9,000
	ACTIVITY TOTAL.....	6	526,305
HEGEWISCH PUMPING STATION-8369			
7743	OPERATING ENGINEER, GROUP A.....	4	14.74H
	VACATION RELIEF.....		3,159
	ACTIVITY TOTAL.....	4	123,437
		341	\$10,321,330

200-WATER FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED	
.035 ABOVE THE FIRST STEP.....	\$ 5,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042 DISABILITY LEAVE.....	4,650,000
FOR THE COST OF CLAIMS AND ADMINISTRA- .045 TION OR PREMIUMS FOR TERM LIFE INSURANCE	23,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .056 PLAN FOR EMPLOYEES.....	409,500
*9112.000 FOR PERSONAL SERVICES.....	5,087,500
.155 RENTAL OF PROPERTY.....	7,500
.170 SURETY BOND PREMIUMS.....	1,000
*9112.100 FOR CONTRACTUAL SERVICES.....	8,500
FURNITURE, COMMUNICATION AND OFFICE EQUIPMENT: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR ON DEPARTMENTAL REQUISITIONS AND TO BE AC- COUNTED FOR BY BUREAUS AND DIVISIONS AS	
.420 EXPENDED.....	10,000
*9112.400 FOR EQUIPMENT.....	10,000
EXPENSE OF INVESTIGATIONS BY COMMITTEE .801 ON FINANCE.....	320,000
LEGAL AND ALL OTHER EXPENSE, EXCEPT PRINTING, INCIDENTAL TO ISSUING WATER .802 REVENUE BONDS.....	400,000
FOR TUITION REIMBURSEMENT AND EDUCA- TIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF .803 PERSONNEL.....	20,000
FOR PAYMENT TO METROPOLITAN SANITARY .804 DISTRICT FOR SEWER SERVICE.....	2,000,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	2,740,000
.901 INTEREST ON JUDGMENTS.....	5,000
.902 INTEREST ON WATER REVENUE BONDS.....	4,795,375
.904 FOR PAYMENT OF JUDGMENTS.....	100,000
FOR PAYMENT TO CERTAIN CORPORATIONS FOR .907 MONEY ADVANCED FOR LAYING WATER PIPE....	1,000
FOR REDEMPTION OF WATER REVENUE BONDS .908 AND WATER CERTIFICATES OF INDEBTEDNESS..	13,650,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY .934 THE CITY COUNCIL.....	10,000
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	2,000,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. FOR PAYMENT OF WATER PIPE EXTENSION	200,000
.958 CERTIFICATES.....	250,000
PENSION CONTRIBUTIONS FOR MEMBERS IN .972 THE MILITARY SERVICE.....	1,000
TO REIMBURSE CORPORATE FUND FOR PROVI- .991 SION FOR PENSIONS.....	8,781,687
TO REIMBURSE THE CORPORATE FUND FOR EX- PENSES IN VARIOUS DEPARTMENTS COMMON TO BOTH CORPORATE AND WATER FUNDS, AND FOR PAYMENTS FOR MUNICIPAL SERVICES, CHARGE- .995 ABLE TO THE WATER FUND.....	10,974,185
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	40,768,247
*ORGANIZATION TOTAL.....	\$48,614,247
TOTAL FROM WATER FUND.....	164,287,987

290-WATER REVENUE BONDS FUND

**290-WATER REVENUE BONDS FUND
DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

<u>Code</u>	<u>Amounts Appropriated</u>
IMPROVEMENTS ON CITY OWNED BUILDINGS	
.551 INCLUDING LABOR AND MATERIAL.....	\$ 1,000
.552 EXTENSION OF FEEDER MAINS.....	1,000
.553 EXTENSION OF MAINS.....	1,000
.555 METER AND METER CONNECTION INSTALLATION.	1,000
.557 LAYING MAINS FOR BETTERMENTS.....	330,000
.558 LAYING MAINS FOR FIRE PROTECTION.....	1,000
INSTALLATION OF HYDRANTS, VALVES	
.559 AND APPURTENANCES.....	1,000
ORDINARY AND SPECIAL CONSTRUCTION OF	
.561 WATER DISTRIBUTION SYSTEM.....	<u>1,000</u>
*8270.500 FOR PERMANENT IMPROVEMENTS.....	<u>337,000</u>
 *ORGANIZATION TOTAL.....	 <u>\$ 337,000</u>

**BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION**

SOUTH WATER FILTRATION PLANT	
CONSTRUCTION REVISIONS AND MODERNIZA-	
TION PROJECTS AT THE SOUTH WATER FILTRA-	
.570 TION PLANT.....	\$ 1,000
JAMES W. JARDINE WATER PURIFICATION PLANT	
CONSTRUCTION REVISIONS AT THE JAMES W.	
.576 JARDINE WATER PURIFICATION PLANT.....	<u>202,000</u>
*8340.500 FOR PERMANENT IMPROVEMENTS.....	<u>203,000</u>
 *ORGANIZATION TOTAL.....	 <u>\$ 203,000</u>

PUMPING STATION OPERATION DIVISION

.590 CONSTRUCTION AND IMPROVEMENTS.....	\$ <u>150,000</u>
*8350.500 FOR PERMANENT IMPROVEMENTS.....	<u>150,000</u>
 *ORGANIZATION TOTAL.....	 <u>\$ 150,000</u>

, TOTAL FROM WATER REVENUE BONDS FUND.....\$ 690,000

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND COMMITTEE ON LOCAL TRANSPORTATION

Code		Amounts	
		<u>Appropriated</u>	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$	315,900
*1248.000	FOR PERSONAL SERVICES.....		315,900
	GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID		
.831	BILLS, INCURRED FOR SUCH PURPOSE.....		12,000
	FOR THE EMPLOYMENT OF SPECIAL COUNSEL, ENGINEERS, VALUATORS AND INVESTIGATORS AND FOR THE PAYMENT OF OTHER EXPENSES ARISING FROM AND IN CONNECTION WITH FARE RATE CASES, CONDEMNATION OR ANY OTHER PROCEEDINGS, RELATING TO LOCAL TRANSPOR-		
.832	TATION OPERATIONS.....		179,000
*1248.800	FOR SPECIFIC PURPOSES-GENERAL.....		191,000
	*ORGANIZATION TOTAL.....	\$	506,900

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL TRANSPORTATION-1248			
9677	TRANSIT ENGINEER.....	1	\$ 42,468
9676	ASSISTANT TRANSIT ENGINEER.....	1	23,364
9636	RESEARCH SPECIALIST.....	1	13,668
9648	STATISTICAL CLERK.....	1	20,172
9822	TRANSPORTATION SCHEDULE EXAMINER.....	1	17,436
9823	TRANSPORTATION INSPECTOR.....	1	18,312
9823	TRANSPORTATION INSPECTOR.....	1	13,020
9824	SPECIAL SUPERVISOR.....	1	16,584
9808	SUPERVISOR.....	1	13,668
9821	INSPECTOR.....	2	13,668
9821	INSPECTOR.....	2	13,020
9821	INSPECTOR.....	2	12,396
9821	INSPECTOR.....	5	11,808
	ACTIVITY TOTAL.....	20	315,900
		20	\$ 315,900

300-VEHICLE TAX FUND

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted April 16, 1979 as amended.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.270 LOCAL TRANSPORTATION.....	\$ 250
*1258.200 FOR TRAVEL.....	250
.350 STATIONERY AND OFFICE SUPPLIES.....	1,750
*1258.300 FOR COMMODITIES.....	1,750
FOR PLANS AND SURVEYS RELATING TO FUNCTION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RESPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT .801 THERETO.....	350,800
*1258.800 FOR SPECIFIC PURPOSES-GENERAL.....	350,800
*ORGANIZATION TOTAL.....	\$ 352,800

300-VEHICLE TAX FUND

CITY CLERK

The City Clerk issues vehicle licenses and identification cards.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	901,344
.015 SCHEDULE SALARY ADJUSTMENTS.....		2,961
.020 OVERTIME.....		16,000
.055 EXTRA CLERK HIRE.....		70,000
*1410.000 FOR PERSONAL SERVICES.....		990,305
.130 POSTAGE AND POSTAL CHARGES.....		325,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		222,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		85,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		11,000
.186 TELEPHONE.....		2,000
*1410.100 FOR CONTRACTUAL SERVICES.....		645,000
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		3,000
.245 REIMBURSEMENT TO TRAVELERS.....		3,000
*1410.200 FOR TRAVEL.....		6,000
.338 LICENSE STICKERS, TAGS AND PLATES.....		219,000
.340 MATERIAL AND SUPPLIES.....		35,000
.350 STATIONERY AND OFFICE SUPPLIES.....		45,000
*1410.300 FOR COMMODITIES.....		299,000
.422 OFFICE MACHINES.....		7,500
.424 FURNITURE AND FURNISHINGS.....		8,000
*1410.400 FOR EQUIPMENT.....		15,500
*1410.700 FOR CONTINGENCIES.....		100
*ORGANIZATION TOTAL.....	\$	1,955,905

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-1418			
0303	ADMINISTRATIVE ASSISTANT III.....	2	\$ 21,204
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,204
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,584
1237	LICENSE CLERK IN CHARGE.....	1	22,272
1247	CHIEF LICENSE INVESTIGATOR.....	1	19,224
1249	LICENSE INVESTIGATOR II.....	3	15,816
1249	LICENSE INVESTIGATOR II.....	1	15,072
1248	LICENSE INVESTIGATOR I.....	2	13,668
1248	LICENSE INVESTIGATOR I.....	1	11,808
1248	LICENSE INVESTIGATOR I.....	2	11,280
1248	LICENSE INVESTIGATOR I.....	1	10,776
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	34,092
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	28,428
1757	STATISTICAL AIDE.....	1	11,280
0147	PRINCIPAL ACCOUNT CLERK.....	1	11,808
0237	SENIOR TELLER.....	1	11,280
0235	TELLER.....	1	13,020
0235	TELLER.....	2	12,396
0235	TELLER.....	1	11,808
0235	TELLER.....	3	11,280
0235	TELLER.....	2	10,776
0235	TELLER.....	11	10,272
0235	TELLER.....	1	9,780
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,224
0609	DATA TRANSCRIBER.....	1	11,280
0609	DATA TRANSCRIBER.....	1	10,776
0693	REPROGRAPHICS TECHNICIAN II.....	1	12,396
0419	RECORDS CUSTODIAN.....	1	10,776
0419	RECORDS CUSTODIAN.....	1	10,272
0719	DOCUMENT CLERK.....	1	12,396
0772	INDEX CLERK II.....	1	10,776
0426	ASSISTANT CHIEF CLERK.....	1	22,272
0423	HEAD CLERK.....	1	20,172
0421	PRINCIPAL CLERK.....	2	17,436
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	13,020

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-1418 - CONTINUED			
0401	JUNIOR CLERK.....	1	11,808
0401	JUNIOR CLERK.....	1	8,880
0401	JUNIOR CLERK.....	1	8,460
0809	EXECUTIVE SECRETARY I.....	1	17,436
0805	SECRETARY.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	11,808
0823	SENIOR STENOGRAPHER.....	1	11,280
0832	WORD PROCESSING OPERATOR II.....	1	12,396
0832	WORD PROCESSING OPERATOR II.....	2	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		2,961
	ACTIVITY TOTAL.....	66	904,305
		66	\$ 904,305

300-VEHICLE TAX FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

Code	Amounts	
		Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	368,304
.015 SCHEDULE SALARY ADJUSTMENTS.....		4,047
*1500.000 FOR PERSONAL SERVICES.....		372,351
.130 POSTAGE AND POSTAL CHARGES.....		23,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		100,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		45,000
*1500.100 FOR CONTRACTUAL SERVICES.....		168,000
.350 STATIONERY AND OFFICE SUPPLIES.....		22,000
*1500.300 FOR COMMODITIES.....		22,000
.422 OFFICE MACHINES.....		2,500
.424 FURNITURE AND FURNISHINGS.....		3,000
*1500.400 FOR EQUIPMENT.....		5,500
*ORGANIZATION TOTAL.....	\$	567,851

Positions and Salaries

Code	Positions	No.	Rate
REVENUE ADMINISTRATION-1505			
COLLECTIONS-02			
0224	ASSISTANT SUPERVISOR OF COLLECTION PROCESSING.....	1	\$ 23,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,364
0423	HEAD CLERK.....	1	20,172
0423	HEAD CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,808
0401	JUNIOR CLERK.....	1	11,808
0669	REMOTE TERMINAL OPERATOR.....	1	11,808
0772	INDEX CLERK II.....	1	13,668
0772	INDEX CLERK II.....	1	10,272
0774	INDEX CLERK I.....	1	11,280
0774	INDEX CLERK I.....	1	9,780
1754	STATISTICAL CLERK.....	1	14,352
0189	ACCOUNTING TECHNICIAN I.....	1	18,312
0206	HEAD CASHIER.....	1	19,224
0206	HEAD CASHIER.....	1	16,584
0205	CASHIER.....	1	15,816
0205	CASHIER.....	1	15,072
0235	TELLER.....	1	13,020
0235	TELLER.....	1	12,396
0235	TELLER.....	2	11,280
0235	TELLER.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		4,047
	SECTION TOTAL.....	25	372,351
	ACTIVITY TOTAL.....	25	372,351
		25	\$ 372,351

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

Code		Amounts
		<u>Appropriated</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 937,044
.015	SCHEDULE SALARY ADJUSTMENTS.....	31,692
*1610.000	FOR PERSONAL SERVICES.....	968,736
.350	STATIONERY AND OFFICE SUPPLIES.....	500
*1610.300	FOR COMMODITIES.....	500
*ORGANIZATION TOTAL.....		\$ 969,236

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC ENFORCEMENT ACTIONS-1621			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 49,920
1642	SENIOR ATTORNEY.....	1	35,592
1642	SENIOR ATTORNEY.....	1	32,640
1642	SENIOR ATTORNEY.....	1	29,832
1643	ATTORNEY.....	1	28,428
1643	ATTORNEY.....	1	27,036
1643	ATTORNEY.....	1	25,776
1643	ATTORNEY.....	4	24,552
1643	ATTORNEY.....	7	23,364
1643	ATTORNEY.....	13	22,272
1631	LAW CLERK.....	2	11,808
0864	SENIOR LEGAL STENOGRAPHER.....	2	15,072
0878	LEGAL TYPIST.....	4	10,776
0878	LEGAL TYPIST.....	2	10,272
0878	LEGAL TYPIST.....	4	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		31,692
	ACTIVITY TOTAL.....	45	968,736
		45	\$ 968,736

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,080,244
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,939
*5111.000 FOR PERSONAL SERVICES.....	1,083,183
.125 OFFICE AND BUILDING SERVICES.....	6,500
.128 FEES AND SERVICES.....	2,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	11,500
*5111.100 FOR CONTRACTUAL SERVICES.....	20,500
.422 OFFICE MACHINES.....	3,000
.424 FURNITURE AND FURNISHINGS.....	4,500
*5111.400 FOR EQUIPMENT.....	7,500
*ORGANIZATION TOTAL.....	\$ 1,111,183

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF STREETS

The Vehicle Tax Fund shall be reimbursed for the total cost of restoring street pavements in connection with street openings and for the inspection thereof, including not to exceed ten per-cent for overhead and incidental expense. The charges therefor shall be in accordance with a standard schedule of rates or upon such other basis as shall be established from time to time by the Commissioner of Streets and Sanitation and approved by the Comptroller.

The rates or other basis as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate or other basis established.

The salaries and wages of employes when assigned to Motor Fuel Tax projects or to other public work projects payable from other than the Vehicle Tax Fund, together with other expense in connection with such projects, shall be charged directly to the Motor Fuel Tax Fund or other funds made available therefor or shall be reimbursed to the Vehicle Tax Fund.

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters; and the designing and planning of new pavements. The bureau issues permits for the use of streets, alleys, and sidewalks, including permits for opening streets by public utilities and others.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	3,327,296
.015 SCHEDULE SALARY ADJUSTMENTS.....		6,304
.020 OVERTIME.....		1,000
*5210.000 FOR PERSONAL SERVICES.....		3,334,600
.125 OFFICE AND BUILDING SERVICES.....		6,500
.126 OFFICE CONVENIENCES.....		175
.128 FEES AND SERVICES.....		6,000
.130 POSTAGE AND POSTAL CHARGES.....		12,000
.144 ENGINEERING.....		50,000
.147 SURVEYS.....		5,000
.148 TESTING AND INSPECTING.....		12,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		76,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		10,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		2,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		60,000
.166 SUBSCRIPTIONS AND DUES.....		350
.169 TECHNICAL MEETING COSTS.....		250
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		14,600
.186 TELEPHONE.....		18,750
*5210.100 FOR CONTRACTUAL SERVICES.....		274,125
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		100,000
.245 REIMBURSEMENT TO TRAVELERS.....		5,000
*5210.200 FOR TRAVEL.....		105,000
.340 MATERIAL AND SUPPLIES.....		7,500
.345 APPARATUS AND INSTRUMENTS.....		15,000
.348 BOOKS AND RELATED MATERIALS.....		3,000
.350 STATIONERY AND OFFICE SUPPLIES.....		5,000
*5210.300 FOR COMMODITIES.....		30,500
.422 OFFICE MACHINES.....		9,000
*5210.400 FOR EQUIPMENT.....		9,000
*5210.700 FOR CONTINGENCIES.....		250
FOR THE PAYMENT OF PUBLIC BENEFITS ON		
IMPROVEMENTS OF STREETS AND ALLEYS AND		
FOR EXPENSE INCIDENT THERETO UNDER		
.890 SPECIAL ASSESSMENTS.....		500,000
PAVEMENT IMPROVEMENT, MAINTENANCE		
AND RESTORATION.....		100,000
*5210.800 FOR SPECIFIC PURPOSES-GENERAL.....		600,000
*ORGANIZATION TOTAL.....	\$	4,353,475

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREETS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5211			
8277	DEPUTY COMMISSIONER OF STREETS	1	
	AND SANITATION.....	1	\$ 51,360
1773	PROGRAM OPERATIONS ANALYST.....	1	35,592
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	28,428
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
0423	HEAD CLERK.....	1	20,172
0421	PRINCIPAL CLERK.....	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	22,272
1805	STOCKHANDLER.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		86
	ACTIVITY TOTAL.....	8	198,302

CONSTRUCTION AUTHORIZATION
AND INSPECTION-5220

The following employees as needed are authorized to be employed for engineering and inspection service of the Bureau of Streets, including work on Motor Fuel Tax and Bond Fund projects. Expenditures under this authorization from the Corporate Fund and the Vehicle Tax Fund shall be limited to the amounts appropriated therefor respectively.

8289	DIRECTOR OF CONSTRUCTION COMPLIANCE -		
	STREETS.....	1	43,500
8232	COORDINATOR OF STREET PERMITS.....	1	31,236
6293	COORDINATOR OF TRAFFIC PERMITS.....	1	38,880
5980	UTILITIES COORDINATOR.....	1	29,832
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	28,428
8054	PUBLIC WAY INSPECTOR IV.....	1	31,236
8054	PUBLIC WAY INSPECTOR IV.....	2	24,552
8054	PUBLIC WAY INSPECTOR IV.....	2	23,364
8054	PUBLIC WAY INSPECTOR IV.....	1	21,204
8054	PUBLIC WAY INSPECTOR IV.....	1	19,224
8053	PUBLIC WAY INSPECTOR III.....	1	23,364
8053	PUBLIC WAY INSPECTOR III.....	3	22,272
8053	PUBLIC WAY INSPECTOR III.....	1	21,204
8053	PUBLIC WAY INSPECTOR III.....	1	18,312
8052	PUBLIC WAY INSPECTOR II.....	1	20,172
8052	PUBLIC WAY INSPECTOR II.....	1	17,436
8052	PUBLIC WAY INSPECTOR II.....	1	15,072
8051	PUBLIC WAY INSPECTOR I.....	2	18,312
8051	PUBLIC WAY INSPECTOR I.....	1	17,436
8051	PUBLIC WAY INSPECTOR I.....	1	15,816
8051	PUBLIC WAY INSPECTOR I.....	1	13,668
8051	PUBLIC WAY INSPECTOR I.....	1	12,396
8051	PUBLIC WAY INSPECTOR I.....	1	11,808
5615	CIVIL ENGINEER V.....	1	35,592
6144	ENGINEERING TECHNICIAN V.....	1	29,832
6144	ENGINEERING TECHNICIAN V.....	1	27,036
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	20,172
6142	ENGINEERING TECHNICIAN III.....	1	17,436
6140	ENGINEERING TECHNICIAN I.....	1	12,396
1754	STATISTICAL CLERK.....	1	14,352
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0423	HEAD CLERK.....	3	20,172
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	15,816
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	1	12,396

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION AUTHORIZATION			
AND INSPECTION-5220 - CONTINUED			
0401	JUNIOR CLERK.....	1	8,460
0625	MECHANICAL RECORDS CLERK II.....	1	13,020
0625	MECHANICAL RECORDS CLERK II.....	1	10,272
0805	SECRETARY.....	1	15,816
0825	PRINCIPAL STENOGRAPHER.....	1	17,436
0821	JUNIOR STENOGRAPHER.....	1	9,780
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	1	10,776
0836	SENIOR TYPIST.....	6	10,272
0836	SENIOR TYPIST.....	1	9,780
0417	DISTRICT CLERK.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,964
	ACTIVITY TOTAL.....	63	1,185,828

ENGINEERING FOR PAVEMENT
IMPROVEMENT AND REPAIR-5230

5678	ENGINEER OF STREETS.....	1	47,616
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	45,240
8250	COORDINATOR OF STREET AND SIDEWALK IMPROVEMENTS.....	1	42,468
8250	COORDINATOR OF STREET AND SIDEWALK IMPROVEMENTS.....	1	38,880
8291	PROGRAM ANALYST.....	1	28,428
5630	COORDINATING ENGINEER I.....	1	42,468
5610	ASSOCIATE CITY STREET ENGINEER.....	2	38,880
5615	CIVIL ENGINEER V.....	1	35,592
5615	CIVIL ENGINEER V.....	1	34,092
5614	CIVIL ENGINEER IV.....	1	32,640
5613	CIVIL ENGINEER III.....	6	29,832
5612	CIVIL ENGINEER II.....	1	27,036
5612	CIVIL ENGINEER II.....	1	23,364
5611	CIVIL ENGINEER I.....	1	21,204
1912	PROJECT COORDINATOR.....	2	28,428
6145	ENGINEERING TECHNICIAN VI.....	2	32,640
6145	ENGINEERING TECHNICIAN VI.....	1	31,236
6145	ENGINEERING TECHNICIAN VI.....	2	28,428
6145	ENGINEERING TECHNICIAN VI.....	1	22,272
6144	ENGINEERING TECHNICIAN V.....	2	28,428
6144	ENGINEERING TECHNICIAN V.....	2	27,036
6144	ENGINEERING TECHNICIAN V.....	1	25,776
6144	ENGINEERING TECHNICIAN V.....	1	23,364
6144	ENGINEERING TECHNICIAN V.....	1	21,204
6144	ENGINEERING TECHNICIAN V.....	1	20,172
6143	ENGINEERING TECHNICIAN IV.....	3	27,036
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	24,552
6143	ENGINEERING TECHNICIAN IV.....	2	23,364
6143	ENGINEERING TECHNICIAN IV.....	3	21,204
6143	ENGINEERING TECHNICIAN IV.....	1	20,172
6143	ENGINEERING TECHNICIAN IV.....	1	19,224
6143	ENGINEERING TECHNICIAN IV.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	22,272
6142	ENGINEERING TECHNICIAN III.....	1	21,204
6142	ENGINEERING TECHNICIAN III.....	1	20,172
6142	ENGINEERING TECHNICIAN III.....	4	19,224
6142	ENGINEERING TECHNICIAN III.....	3	18,312
6142	ENGINEERING TECHNICIAN III.....	3	17,436
6142	ENGINEERING TECHNICIAN III.....	4	16,584
6142	ENGINEERING TECHNICIAN III.....	3	15,072
6141	ENGINEERING TECHNICIAN II.....	2	18,312
6141	ENGINEERING TECHNICIAN II.....	1	17,436
6141	ENGINEERING TECHNICIAN II.....	1	15,072
6141	ENGINEERING TECHNICIAN II.....	2	14,352
6141	ENGINEERING TECHNICIAN II.....	1	13,020

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING FOR PAVEMENT			
IMPROVEMENT AND REPAIR-5230 - CONTINUED			
6140	ENGINEERING TECHNICIAN I.....	2	12,396
6140	ENGINEERING TECHNICIAN I.....	1	10,776
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,224
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,816
0805	SECRETARY.....	1	14,352
0423	HEAD CLERK.....	1	15,816
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	11,808
0625	MECHANICAL RECORDS CLERK II.....	1	8,880
0833	WORD PROCESSING OPERATOR I.....	2	10,776
0836	SENIOR TYPIST.....	1	10,776
	SCHEDULE SALARY ADJUSTMENTS.....		3,254
	ACTIVITY TOTAL.....	89	2,049,470
		160	3,433,600
	LESS TURNOVER.....		100,000
	TOTAL.....		\$ 3,333,600

PAVEMENT IMPROVEMENT AND
REPAIR-5240

For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council.

The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.

Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.

Expenditures are authorized for the following employees as needed:

8276	SUPERINTENDENT OF STREETS.....	1	\$	45,240
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1		34,092
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	2		37,212
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT			
	REPAIRS.....	1		29,832
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT			
	REPAIRS.....	2		28,428
1198	DATA PROCESSING COORDINATOR II.....	2		19,224
0621	DATA CONTROL CODER.....	1		13,668
0146	SENIOR ACCOUNT CLERK.....	1		14,352
0303	ADMINISTRATIVE ASSISTANT III.....	2		27,036
0303	ADMINISTRATIVE ASSISTANT III.....	1		21,204
0302	ADMINISTRATIVE ASSISTANT II.....	1		22,272
0302	ADMINISTRATIVE ASSISTANT II.....	1		19,224
0417	DISTRICT CLERK.....	3		19,224
0417	DISTRICT CLERK.....	1		18,312
0417	DISTRICT CLERK.....	2		17,436

300-VEHICLE TAX FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENT AND REPAIR-5240 - CONTINUED			
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	2,378.50M
8257	DISTRICT ASPHALT SUPERVISOR.....	9	2,262.00M
8248	ASPHALT FOREMAN.....	2	13.05H
8253	STREET REPAIR FOREMAN.....	9,266H	13.05H
8253	STREET REPAIR FOREMAN.....	15	13.05H
8205	ASPHALT CUTOUT FOREMAN.....	25	13.05H
9461	ASPHALT RAKER.....		12.67H
9462	ASPHALT SMOOTHER.....		12.47H
9463	ASPHALT TAMPER.....		12.47H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		13.05H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		12.67H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		12.47H
9464	ASPHALT HELPER.....		12.40H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,379.00M
8244	FOREMAN OF LABORERS (CURB AND GUTTER)...		13.05H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		13.05H
9402	LABORER ON REPAIRS /AS ASPHALT RAKER OR PAINTMAN/.....		12.67H
9402	LABORER ON REPAIRS.....		12.40H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		12.67H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		12.67H
9539	CEMENT MIXER (GUNITE).....		12.55H
9539	CEMENT MIXER /GUNITE LABORER/.....		12.47H
9539	CEMENT MIXER.....		12.40H
8258	DISTRICT CONCRETE SUPERVISOR.....	5	15.60H
4437	FOREMAN OF CEMENT FINISHERS.....		15.10H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		15.10H
4435	CEMENT FINISHER.....		14.35H
7183	MOTOR TRUCK DRIVER.....		13.15H
7181	MOTOR TRUCK DRIVER HELPER.....		12.80H
7674	STEAM ROLLER ENGINEER (CLASS I).....		15.45H
7674	STEAM ROLLER ENGINEER (CLASS II).....		14.90H
7674	STEAM ROLLER ENGINEER (CLASS III).....		13.90H
7674	STEAM ROLLER ENGINEER (CLASS IV).....		12.65H
7674	STEAM ROLLER ENGINEER (CLASS V).....		11.55H
4265	WATCHMAN.....	4	7.08H
	SCHEDULE SALARY ADJUSTMENTS.....		3,377

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

5250

5615	CIVIL ENGINEER V.....	27,036
5614	CIVIL ENGINEER IV.....	24,552
5613	CIVIL ENGINEER III.....	22,272
5612	CIVIL ENGINEER II.....	20,172
5611	CIVIL ENGINEER I.....	18,312
6145	ENGINEERING TECHNICIAN VI.....	21,204
6144	ENGINEERING TECHNICIAN V.....	19,224
6143	ENGINEERING TECHNICIAN IV.....	17,436
6142	ENGINEERING TECHNICIAN III.....	14,352
6141	ENGINEERING TECHNICIAN II.....	11,808
6140	ENGINEERING TECHNICIAN I.....	10,776
6133	ENGINEER-IN-TRAINING.....	898.00M
5762	CIVIL ENGINEERING DRAFTSMAN II.....	14,352
0303	ADMINISTRATIVE ASSISTANT III.....	17,436
0302	ADMINISTRATIVE ASSISTANT II.....	14,352
0301	ADMINISTRATIVE ASSISTANT I.....	11,808
1001	ASSESSOR.....	13,020

300-VEHICLE TAX FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
5250 - CONTINUED			
0190	ACCOUNTING TECHNICIAN II.....		15,816
0189	ACCOUNTING TECHNICIAN I.....		13,020
0164	SUPERVISING TIMEKEEPER.....		13,020
0401	JUNIOR CLERK.....		8,460
0625	MECHANICAL RECORDS CLERK II.....		8,880
0624	MECHANICAL RECORDS CLERK I.....		8,460
0805	SECRETARY.....		11,808
0825	PRINCIPAL STENOGRAPHER.....		11,280
0821	JUNIOR STENOGRAPHER.....		8,460
0834	TYPIST.....		8,460
1811	STOREKEEPER.....		10,776
0417	DISTRICT CLERK.....		13,020
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....		2,378.50M
8257	DISTRICT ASPHALT SUPERVISOR.....		2,262.00M
8248	ASPHALT FOREMAN.....		13.05H
8253	STREET REPAIR FOREMAN.....		13.05H
8205	ASPHALT CUTOUT FOREMAN.....		13.05H
8258	DISTRICT CONCRETE SUPERVISOR.....		15.60H
4265	WATCHMAN.....		7.08H

300-VEHICLE TAX FUND

Positions and Salaries - Continued**ASPHALT PLANT CAPITAL ACCOUNT**

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.890 FOR PAVEMENT MAINTENANCE.....	\$ 900,000
.891 FOR SNOW REMOVAL INCLUDING OVERTIME.....	1,650,000
*5310.800 FOR SPECIFIC PURPOSES-GENERAL.....	2,550,000
 *ORGANIZATION TOTAL.....	 \$ 2,550,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following employees, as needed are authorized to be employed:

PAVEMENT MAINTENANCE-5316 AND
SNOW REMOVAL-5320

7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	86,560H	\$ 13.40H
7183	MOTOR TRUCK DRIVER.....	115,296H	13.15H
9534	LABORER (AS TRUCK LOADER).....	265,872H	9.84H
9534	LABORER /AS STREET CLEANER/.....	44,000H	9.84H

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,880,886
*5410.000 FOR PERSONAL SERVICES.....	1,880,886
RENTAL OF EQUIPMENT AND SERVICES-	
.158 CITY OWNED.....	29,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	21,168
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	500,000
*5410.100 FOR CONTRACTUAL SERVICES.....	550,168
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	42,600
*5410.200 FOR TRAVEL.....	42,600
.340 MATERIAL AND SUPPLIES.....	300,000
.360 REPAIR PARTS AND MATERIALS.....	2,000
*5410.300 FOR COMMODITIES.....	302,000
*ORGANIZATION TOTAL.....	\$ 2,775,654

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
For the employment of the following, as needed, in connection with the operation and maintenance of Traffic-Control signals:			
ELECTRICAL ENGINEERING SERVICES-5412			
6255	TRAFFIC ENGINEER V.....	1	\$ 35,592
	ACTIVITY TOTAL.....	1	35,592
IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-5416			
5085	GENERAL FOREMAN OF LINEMEN.....	1	3,302.00M
5061	LAMP MAINTENANCE MAN.....	15	12.03H
5083	FOREMAN OF LINEMAN.....	1	18.05H
5081	LINEMAN.....	76.960H	17.05H
4855	SHEET METAL WORKER.....	1	16.15H
4634	PAINTER.....	4.160H	14.00H
9528	LABORER-(B OF E).....	6.240H	12.40H
	ACTIVITY TOTAL.....	18	1,925,294
		19	1,980,886
	LESS TURNOVER.....		80,000
	TOTAL.....		\$ 1,880,886

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF STREET TRAFFIC

The Bureau determines the need for those improvements of streets and intersections that will facilitate the movement of traffic. It checks engineering designs of such facilities, from the traffic engineering standpoint. It determines the need for, and orders installation of signals, traffic and directional street signs. The Bureau analyzes traffic accident records, develops accident prevention measures, and otherwise promotes traffic safety.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	9,888,073
.015 SCHEDULE SALARY ADJUSTMENTS.....		5,958
*5510.000 FOR PERSONAL SERVICES.....		9,894,031
.125 OFFICE AND BUILDING SERVICES.....		22,000
.126 OFFICE CONVENIENCES.....		2,000
.130 POSTAGE AND POSTAL CHARGES.....		3,000
.144 ENGINEERING.....		35,000
.155 RENTAL OF PROPERTY.....		129,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		827,000
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....		3,550,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		97,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		331,000
.166 SUBSCRIPTIONS AND DUES.....		500
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		1,245,000
.186 TELEPHONE.....		15,000
*5510.100 FOR CONTRACTUAL SERVICES.....		6,256,500
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		100,000
.245 REIMBURSEMENT TO TRAVELERS.....		3,500
.270 LOCAL TRANSPORTATION.....		5,500
*5510.200 FOR TRAVEL.....		109,000
.314 FUEL OIL.....		1,000
.320 GASOLINE.....		2,500
.340 MATERIAL AND SUPPLIES.....		803,000
.345 APPARATUS AND INSTRUMENTS.....		4,300
.350 STATIONERY AND OFFICE SUPPLIES.....		18,000
*5510.300 FOR COMMODITIES.....		828,800
.422 OFFICE MACHINES.....		1,600
.423 COMMUNICATION DEVICES.....		1,800
.424 FURNITURE AND FURNISHINGS.....		3,300
.440 MACHINERY AND EQUIPMENT.....		35,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....		1,000
*5510.400 FOR EQUIPMENT.....		42,700
*5510.700 FOR CONTINGENCIES.....		1,000
*ORGANIZATION TOTAL.....		\$17,132,031

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5511			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 47,616
1770	PROGRAM COORDINATOR.....	1	27,036
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	25,776
0308	STAFF ASSISTANT.....	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	21,204
0805	SECRETARY.....	1	13,020
0401	JUNIOR CLERK.....	1	13,020
0821	JUNIOR STENOGRAPHER.....	1	11,808
0190	ACCOUNTING TECHNICIAN II.....	1	22,272
0190	ACCOUNTING TECHNICIAN II.....	1	16,584
6143	ENGINEERING TECHNICIAN IV.....	1	22,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,346
	ACTIVITY TOTAL.....	11	247,730

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREET TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET SIGNS AND STREET MARKINGS-5514			
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	42,468
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	32,640
8284	ASSISTANT SUPERINTENDENT OF SIGN DIVISION.....	1	28,428
8269	ASSISTANT SHOP SUPERVISOR.....	2	25,776
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	4	25,776
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	24,552
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	23,364
6258	TRAFFIC SURVEYMAN.....	1	18,312
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
0164	SUPERVISING TIMEKEEPER.....	1	13,668
0403	SENIOR CLERK.....	1	13,020
4265	WATCHMAN.....	8,320H	6.39H
6605	BLACKSMITH.....	4,080H	16.80H
6601	BLACKSMITH HELPER.....	2,040H	16.70H
4301	CARPENTER.....	4,080H	15.50H
8244	FOREMAN OF LABORERS.....	1	13.05H
9534	LABORER.....	88,618H	12.40H
6674	MACHINIST.....	2,040H	15.90H
7183	MOTOR TRUCK DRIVER.....	5	13.15H
4636	FOREMAN OF PAINTERS.....	2	15.75H
4634	PAINTER.....	26,520H	14.00H
8267	FOREMAN OF SIGN SHOP.....	1	17.00H
4855	SHEET METAL WORKER.....	2,040H	16.15H
8265	FOREMAN OF SIGN HANGERS.....	1	11.91H
8263	SIGN HANGER.....	41,820H	11.66H
4656	SIGN PAINTER.....	10,200H	11.98H
4654	SIGN PAINTER HELPER.....	20,400H	11.05H
	SCHEDULE SALARY ADJUSTMENTS.....		1,588
	ACTIVITY TOTAL		3,252,239
TRAFFIC PLANNING AND DESIGN-5516			
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	45,744
6274	ENGINEER OF TRAFFIC PLANNING.....	1	40,644
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	35,592
6255	TRAFFIC ENGINEER V.....	1	34,092
6254	TRAFFIC ENGINEER IV.....	1	31,236
6254	TRAFFIC ENGINEER IV.....	1	29,832
6253	TRAFFIC ENGINEER III.....	1	28,428
6252	TRAFFIC ENGINEER II.....	1	21,204
6251	TRAFFIC ENGINEER I.....	1	18,312
6144	ENGINEERING TECHNICIAN V.....	1	29,832
6144	ENGINEERING TECHNICIAN V.....	1	28,428
6144	ENGINEERING TECHNICIAN V.....	1	27,036
6143	ENGINEERING TECHNICIAN IV.....	1	23,364
6142	ENGINEERING TECHNICIAN III.....	1	20,172
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	21,204
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,224
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	28,428
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	18,312
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	17,436
6174	TRAFFIC SERVICEMAN.....	1	17,436
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,584
0805	SECRETARY.....	1	18,312
0805	SECRETARY.....	1	16,584
0823	SENIOR STENOGRAPHER.....	1	13,020
1757	STATISTICAL AIDE.....	1	15,816
1754	STATISTICAL CLERK.....	1	15,072
6282	TRAFFIC PATROL SERVICEMAN.....	32	2,176.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,358
	ACTIVITY TOTAL	59	1,503,878

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREET TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SURVEYS AND FIELD STUDIES-5518			
6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	37,212
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	38,880
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	34,092
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	44,376
6254	TRAFFIC ENGINEER IV.....	1	32,640
6254	TRAFFIC ENGINEER IV.....	1	31,236
6252	TRAFFIC ENGINEER II.....	1	20,172
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	29,832
6292	ASSISTANT SUPERINTENDENT OF TRAFFIC SERVICE.....	1	24,552
6145	ENGINEERING TECHNICIAN VI.....	1	32,640
6145	ENGINEERING TECHNICIAN VI.....	1	31,236
6145	ENGINEERING TECHNICIAN VI.....	1	23,364
6143	ENGINEERING TECHNICIAN IV.....	2	27,036
6143	ENGINEERING TECHNICIAN IV.....	1	20,172
6143	ENGINEERING TECHNICIAN IV.....	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	21,204
6142	ENGINEERING TECHNICIAN III.....	3	19,224
6142	ENGINEERING TECHNICIAN III.....	1	17,436
6141	ENGINEERING TECHNICIAN II.....	1	18,312
6141	ENGINEERING TECHNICIAN II.....	1	16,584
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,172
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	22,272
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	21,204
6297	TRAFFIC SERVICE SUPERVISOR II.....	2	14,352
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	19,224
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	17,436
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	15,072
6174	TRAFFIC SERVICEMAN.....	2	17,436
6174	TRAFFIC SERVICEMAN.....	2	14,352
6174	TRAFFIC SERVICEMAN.....	1	13,668
6174	TRAFFIC SERVICEMAN.....	1	11,808
6174	TRAFFIC SERVICEMAN.....	1	11,280
0421	PRINCIPAL CLERK.....	1	16,584
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	2	12,396
0625	MECHANICAL RECORDS CLERK II.....	1	13,020
0419	RECORDS CUSTODIAN.....	1	13,668
0805	SECRETARY.....	1	18,312
0805	SECRETARY.....	1	16,584
0825	PRINCIPAL STENOGRAPHER.....	1	13,668
7183	MOTOR TRUCK DRIVER.....	2	13.15H
9534	LABORER.....	8	12.40H
	SCHEDULE SALARY ADJUSTMENTS.....		1,666
	ACTIVITY TOTAL.....	58	1,276,870

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREET TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TOWING OPERATIONS-5530			
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	35,592
6294	DIRECTOR OF TOWING.....	1	35,592
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	24,552
6144	ENGINEERING TECHNICIAN V.....	1	19,224
6143	ENGINEERING TECHNICIAN IV.....	3	27,036
6143	ENGINEERING TECHNICIAN IV.....	1	24,552
0192	AUDITOR II.....	1	20,172
7102	DISPATCH CLERK.....	1	11,808
6282	TRAFFIC PATROL SERVICEMAN.....	2	2,176.00M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	14.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	9	13.80H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	108	13.40H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	16,000H	13.40H
	ACTIVITY TOTAL.....		3,813,314
			10,094,031
	LESS TURNOVER.....		200,000
	TOTAL.....		\$ 9,894,031

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,623,972
*5810.000 FOR PERSONAL SERVICES.....	1,623,972
.157 RENTAL OF EQUIPMENT AND SERVICES.....	223,590
*5810.100 FOR CONTRACTUAL SERVICES.....	223,590
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	2,450
*5810.200 FOR TRAVEL.....	2,450
.350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*5810.300 FOR COMMODITIES.....	4,000
 *ORGANIZATION TOTAL.....	 \$ 1,854,012

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-5813			
7974	TREE TRIMMER III.....	2,080H	\$ 10.12H
7973	TREE TRIMMER II.....	12,350H	9.50H
7972	TREE TRIMMER I.....	31,200H	8.90H
9530	PARK LABORER.....	248H	7.63H
7183	MOTOR TRUCK DRIVER.....	54,947H	13.15H
	ACTIVITY TOTAL.....		1,140,500
 OPERATIONS-BEAUTIFICATION AND MAIN- TENANCE OF BOULEVARDS AND PARKWAYS-5814			
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	17,436
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	15,816
9530	PARK LABORER.....	38,992H	7.63H
7183	MOTOR TRUCK DRIVER.....	11,613H	13.15H
	ACTIVITY TOTAL.....		483,472
			\$ 1,623,972

300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING-GENERAL**

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE IMPROVEMENT, REPAIR AND MAIN- TENANCE OF STREETS, BRIDGES, AND VIADUCT VEHICULAR ROADWAYS AND PAVEMENTS AND THEIR SUPPORTING STRUCTURES, INCLUDING SALARIES AND WAGES OF DEPARTMENT OF PUBLIC WORKS EMPLOYEES AND THE EMPLOY- MENT OF PROFESSIONAL AND TECHNICAL	
.890	ENGINEERING SERVICES AS NEEDED.....	\$ 920,000
*6210.800	FOR SPECIFIC PURPOSES-GENERAL.....	920,000
	*ORGANIZATION TOTAL.....	\$ 920,000

BUREAU OF CONSTRUCTION

	FOR EXPENSE INCURRED FOR MAINTENANCE AND REPAIR OF BUREAU OF STREETS STRUC- TURES USED IN CONNECTION WITH STREET REPAIR WORK. ONLY EMPLOYEES AUTHORIZED UNDER THE CORPORATE FUND SHALL BE USED	
.801	IN THIS WORK.....	\$ 24,000
*6420.800	FOR SPECIFIC PURPOSES-GENERAL.....	24,000
	*ORGANIZATION TOTAL.....	\$ 24,000

300-VEHICLE TAX FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED	
.035 ABOVE THE FIRST STEP.....	\$ 5,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042 DISABILITY LEAVE.....	2,700,000
FOR THE COST OF CLAIMS AND ADMINISTRA- .045 TION OR PREMIUMS FOR TERM LIFE INSURANCE	13,500
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.056 PLAN FOR EMPLOYEES.....	222,000
*9112.000 FOR PERSONAL SERVICES.....	2,940,500
.155 RENTAL OF PROPERTY.....	3,000
*9112.100 FOR CONTRACTUAL SERVICES.....	3,000
FOR TUITION REIMBURSEMENT AND EDUCA- TIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF	
.801 PERSONNEL.....	15,000
EXPENSE OF INVESTIGATIONS BY COMMITTEE	
.802 ON FINANCE.....	50,000
TO REIMBURSE THE CORPORATE FUND FOR	
.803 SERVICES FURNISHED BY THE DATA CENTER...	140,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	205,000
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,200,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	603,000
FOR PAYMENT OF CLAIMS AND REFUNDS OF VEHICLE LICENSE FEES WHEN ORDERED BY	
.989 THE CITY COUNCIL.....	5,000
TO REIMBURSE THE CORPORATE FUND FOR SALARIES AND WAGES OF POLICE OFFICERS	
.997 ENGAGED IN REGULATING TRAFFIC.....	6,066,500
TO REIMBURSE THE CORPORATE FUND FOR EXPENSE INCURRED BY THE CITY COMPTROLLER FOR SERVICES OF CLERKS AND INVESTIGATORS AND PRINTING AND OTHER EXPENSES IN CON- NECTION WITH ANALYZING AND CHECKING THE ISSUANCE OF VEHICLE TAX LICENSES AND PREPARING INFORMATION FOR THE DEPARTMENT OF POLICE AND ACTION OF THE DEPARTMENT	
.998 OF POLICE THEREON.....	60,000
TO REIMBURSE THE CORPORATE FUND FOR SERVICES FURNISHED BY THE DEPARTMENT OF	
.999 PURCHASES.....	33,500
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,968,000
*ORGANIZATION TOTAL.....	\$11,116,500
TOTAL FROM VEHICLE TAX FUND.....	\$46,189,546

310-MOTOR FUEL TAX FUND

310-MOTOR FUEL TAX FUND

<u>Code</u>	<u>Amounts Appropriated</u>
FOR EXPENDITURES FROM ALLOTMENTS AS HAVE BEEN ALLOTTED OR AS MAY BE ALLOTTED AND HEREAFTER AUTHORIZED TO PROJECTS BY THE CITY COUNCIL, INCLUDING ENGINEERING, SUPERVISION AND OVERHEAD EXPENSE, AS PROVIDED UNDER THE MOTOR FUEL TAX LAW.	
FOR GENERAL OPERATING EXPENSES OF THE COMMITTEE ON FINANCE IN ADMINISTERING, INVESTIGATING, PROGRAMMING, AND OTHER FUNCTIONS NECESSARY IN CONJUNCTION WITH THE REPAIR AND MAINTENANCE OF STREETS AND HIGHWAYS (\$145,000).	
EXPENDITURES FOR PROJECTS FROM THIS ACCOUNT SHALL BE MADE ONLY TO THE EXTENT OF THE CASH AVAILABLE RECEIVED FROM THE CITY'S DISTRIBUTIVE SHARE OF STATE MOTOR FUEL TAX UNDER ALLOTMENTS APPROVED BY THE STATE.	
EXPENDITURES OR ENCUMBRANCES FROM ANY ALLOTMENT OR PROJECT PAYABLE FROM THIS ACCOUNT SHALL BE SUBJECT TO SUCH FURTHER LIMITATION OR RESTRICTION AS MAY BE ORDERED BY THE CITY COUNCIL.	
THE VEHICLE TAX FUND AND OTHER CITY FUNDS SHALL BE REIMBURSED FROM THIS ACCOUNT FOR ENGINEERING, SUPERVISION OR OTHER EXPENSE PROPERLY CHARGEABLE TO PROJECTS FOR WHICH ALLOTMENTS HAVE BEEN MADE.	
EXPENDITURES FROM THIS ACCOUNT SHALL BE ACCOUNTED FOR BY ALLOTMENTS FOR PROJECTS	
.890 AS EXPENDED.....	\$43,415,700
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	43,415,700
*ORGANIZATION TOTAL.....	<u>\$43,415,700</u>

314-SEWER FUND

**314-SEWER FUND
DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS**

<u>Code</u>	<u>Amounts Appropriated</u>
PAVEMENT IMPROVEMENT, REPAIR, MAINTENANCE AND RESTORATION.....	\$ 3,000,000
*5240.800 FOR SPECIFIC PURPOSES-GENERAL.....	<u>3,000,000</u>
 *ORGANIZATION TOTAL.....	 <u>\$ 3,000,000</u>

314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$27,889,186	
.015 SCHEDULE SALARY ADJUSTMENTS.....	16,533	
*8410.000 FOR PERSONAL SERVICES.....	27,905,719	
.130 POSTAGE AND POSTAL CHARGES.....	33,000	
.144 ENGINEERING.....	25,000	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	50,000	
.155 RENTAL OF PROPERTY.....	15,000	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	4,000,000	
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....	20,000	
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	60,000	
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	5,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000	
.163 RESTORATION OF STREET OPENINGS.....	10,000	
.166 SUBSCRIPTIONS AND DUES.....	2,000	
.169 TECHNICAL MEETING COSTS.....	1,000	
.173 STATE VEHICLE LICENSE PLATES.....	2,000	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	500,000	
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	125,000	
.186 TELEPHONE.....	47,000	
*8410.100 FOR CONTRACTUAL SERVICES.....	4,900,000	
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	100	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	168,500	
.245 REIMBURSEMENT TO TRAVELERS.....	1,000	
.270 LOCAL TRANSPORTATION.....	500	
*8410.200 FOR TRAVEL.....	170,100	
.315 MOTOR VEHICLE DIESEL FUEL.....	50,000	
.320 GASOLINE.....	270,000	
.340 MATERIAL AND SUPPLIES.....	850,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	39,000	
.360 REPAIR PARTS AND MATERIALS.....	285,000	
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	70,000	
*8410.300 FOR COMMODITIES.....	1,564,000	
.422 OFFICE MACHINES.....	15,000	
.423 COMMUNICATION DEVICES.....	10,000	
.424 FURNITURE AND FURNISHINGS.....	25,000	
.440 MACHINERY AND EQUIPMENT.....	200,000	
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000	
.450 VEHICLES.....	105,000	
*8410.400 FOR EQUIPMENT.....	365,000	
.526 IMPROVEMENTS.....	5,000,000	
*8410.500 FOR PERMANENT IMPROVEMENTS.....	5,000,000	
*ORGANIZATION TOTAL.....	\$39,904,819	

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE			
ADMINISTRATION-8411			
5975	COMMISSIONER OF SEWERS.....	1	\$ 68,000
0313	ASSISTANT COMMISSIONER.....	1	47,502
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,172
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
0805	SECRETARY.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		658
	ACTIVITY TOTAL.....	5	185,756
FISCAL MANAGEMENT-8412			
1580	SUPERVISOR OF CONTRACTS.....	1	31,236
0345	CONTRACTS COORDINATOR.....	1	32,640
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	24,552
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	18,312
0185	MANAGER OF ACCOUNTING.....	1	27,036
0102	ACCOUNTANT II.....	1	18,312
0102	ACCOUNTANT II.....	1	17,436
0102	ACCOUNTANT II.....	1	16,584
0189	ACCOUNTING TECHNICIAN I.....	1	13,020
0169	CHIEF TIMEKEEPER.....	1	24,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,584
0425	SUPERVISOR OF SENIOR CITIZEN CHARGE EXEMPTION.....	1	18,312
0841	VARITYPE OPERATOR.....	1	15,072
1815	PRINCIPAL STOREKEEPER.....	1	17,436
1815	PRINCIPAL STOREKEEPER.....	2	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		3,277
	ACTIVITY TOTAL.....	18	357,745
ADMINISTRATIVE SERVICES-8413			
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.	1	35,592
1346	TRAINING OFFICER-SEWERS.....	1	22,272
6122	SAFETY SPECIALIST III.....	1	25,776
6121	SAFETY SPECIALIST II.....	1	16,584
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,204
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,816
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0403	SENIOR CLERK.....	1	14,352
0401	JUNIOR CLERK.....	1	9,780
0414	INQUIRY AIDE II.....	1	15,072
0413	INQUIRY AIDE I.....	1	15,816
0413	INQUIRY AIDE I.....	1	11,280
0836	SENIOR TYPIST.....	1	10,272
0834	TYPIST.....	1	10,776
0841	VARITYPE OPERATOR.....	1	15,072
0841	VARITYPE OPERATOR.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,768
	ACTIVITY TOTAL.....	17	292,148
DIVISION OF ENGINEERING AND CONSTRUCTION ADMINISTRATION-8420			
5676	CHIEF ENGINEER OF SEWERS.....	1	59,800
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,584
	ACTIVITY TOTAL.....	2	76,384
SEWER INSPECTIONS-8421			
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	45,744
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	24,552
6145	ENGINEERING TECHNICIAN VI.....	2	32,640
6145	ENGINEERING TECHNICIAN VI.....	1	29,832
6144	ENGINEERING TECHNICIAN V.....	1	24,552

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER INSPECTIONS-8421 - CONTINUED			
6143	ENGINEERING TECHNICIAN IV.....	1	27,036
6143	ENGINEERING TECHNICIAN IV.....	1	17,436
6142	ENGINEERING TECHNICIAN III.....	1	14,352
6141	ENGINEERING TECHNICIAN II.....	1	15,072
8316	BENCH AND GRADE INSPECTOR.....	1	16,584
2237	CHIEF PLUMBING INSPECTOR.....	1	40,644
2231	PLUMBING INSPECTOR.....	10	2,941.00M
2143	HOUSE DRAIN INSPECTOR.....	25	2,771.00M
8317	SUPERVISOR OF UTILITIES AND CONSTRUCTION INSPECTION.....	1	2,824.00M
8315	MASON INSPECTOR.....	30	2,654.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,110
	ACTIVITY TOTAL.....	78	2,496,742

SEWER DESIGN-8422

5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	45,744
5658	SEWER DESIGN ENGINEER.....	1	38,880
5616	SUPERVISING ENGINEER.....	1	38,880
5615	CIVIL ENGINEER V.....	1	32,640
5614	CIVIL ENGINEER IV.....	1	31,236
5613	CIVIL ENGINEER III.....	1	29,832
5613	CIVIL ENGINEER III.....	1	22,272
5612	CIVIL ENGINEER II.....	2	20,172
5611	CIVIL ENGINEER I.....	2	18,312
6145	ENGINEERING TECHNICIAN VI.....	1	31,236
6144	ENGINEERING TECHNICIAN V.....	1	20,172
6143	ENGINEERING TECHNICIAN IV.....	1	23,364
6143	ENGINEERING TECHNICIAN IV.....	1	22,272
6143	ENGINEERING TECHNICIAN IV.....	1	20,172
6142	ENGINEERING TECHNICIAN III.....	1	20,172
6142	ENGINEERING TECHNICIAN III.....	1	16,584
6140	ENGINEERING TECHNICIAN I.....	1	11,280
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	14,352
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	12,396
5752	MAP DRAFTSMAN II.....	1	18,312
5752	MAP DRAFTSMAN II.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,448
	ACTIVITY TOTAL.....	23	544,284

MAINTENANCE DIVISION ADMINISTRATION-8430

8347	SUPERINTENDENT OF SEWER CLEANING.....	2	38,880
1305	PERSONNEL AIDE.....	1	10,776
0403	SENIOR CLERK.....	2	9,312
0401	JUNIOR CLERK.....	1	10,776
0401	JUNIOR CLERK.....	1	8,880
0624	MECHANICAL RECORDS CLERK I.....	1	10,776
0624	MECHANICAL RECORDS CLERK I.....	1	8,460
0834	TYPIST.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,920
	ACTIVITY TOTAL.....	10	156,852

MAINTENANCE DISTRICTS-8431

8349	ASSISTANT SUPERINTENDENT OF SEWER CLEANING.....	2	37,212
0417	DISTRICT CLERK.....	2	20,172
0417	DISTRICT CLERK.....	9	13,668
0417	DISTRICT CLERK.....	5	13,020
8345	FOREMAN OF SEWER CLEANING.....	8	17,30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	13	16.80H
7633	HOISTING ENGINEER (CLASS I).....	44,856H	15.80H
7633	HOISTING ENGINEER (CLASS II).....	8,544H	14.50H
7633	HOISTING ENGINEER (CLASS III).....	12,816H	13.05H
9583	SEWER LABORER (SUB-FOREMAN).....	151,656H	12.95H
9583	SEWER LABORER (AS BOTTOM MAN).....	132,432H	12.75H
9583	SEWER LABORER.....	553,224H	12.40H

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DISTRICTS-8431 - CONTINUED			
9583	SEWER LABORER (AS WATCHMAN).....	49,128H	7.44H
7183	MOTOR TRUCK DRIVER.....	104,664H	13.15H
	SCHEDULE SALARY ADJUSTMENTS.....		1,370
	ACTIVITY TOTAL.....		14,286,258
REPAIR OF SEWERS-8440			
8356	SUPERINTENDENT OF SEWER REPAIRS.....	1	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,204
8320	MATERIALS DISPATCHER.....	4,272H	12.40H
	SCHEDULE SALARY ADJUSTMENTS.....		980
	ACTIVITY TOTAL.....		117,625
REPAIR DISTRICTS-8441			
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	16.61H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)	10,200H	16.61H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	2,136H	16.11H
4403	SEWER BRICKLAYER.....	179,424H	15.61H
9583	SEWER LABORER (AS BOTTOM MAN OR JACKHAMMERMAN).....	10,680H	12.75H
9583	SEWER LABORER.....	363,120H	12.40H
9583	SEWER LABORER (AS WATCHMAN).....	10,680H	7.44H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	16.30H
7633	HOISTING ENGINEER (CLASS I).....	49,128H	15.80H
7633	HOISTING ENGINEER (CLASS II).....	10,680H	14.50H
7633	HOISTING ENGINEER (CLASS III).....	21,360H	13.05H
7631	HOISTING ENGINEER APPRENTICE.....	12,816H	11.60H
4301	CARPENTER (SUB-FOREMAN).....	2,136H	16.50H
4301	CARPENTER.....	2,136H	15.50H
4305	LATH AND FORM MECHANIC.....	2,136H	15.50H
7183	MOTOR TRUCK DRIVER.....	8,544H	13.15H
0417	DISTRICT CLERK.....	1	14,352
0417	DISTRICT CLERK.....	2	13,668
0417	DISTRICT CLERK.....	3	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,002
	ACTIVITY TOTAL.....		9,511,924
			28,005,719
	LESS TURNOVER.....		100,000
	TOTAL.....		\$27,805,719

Employees are authorized for ordinary
and special construction work payable
from appropriations from permanent
improvements as follows:

SEWER CONSTRUCTION-8470

5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	\$	45,744
5659	ENGINEER OF SEWER CONSTRUCTION AND MAINTENANCE.....	1		31,236
5616	SUPERVISING ENGINEER.....	1		35,592
5616	SUPERVISING ENGINEER.....	1		34,092
5614	CIVIL ENGINEER IV.....	1		24,552
5613	CIVIL ENGINEER III.....	1		23,364
5613	CIVIL ENGINEER III.....	3		22,272
5612	CIVIL ENGINEER II.....	2		20,172
5611	CIVIL ENGINEER I.....	3		18,312
6145	ENGINEERING TECHNICIAN VI.....	1		32,640
6145	ENGINEERING TECHNICIAN VI.....	2		21,204
6144	ENGINEERING TECHNICIAN V.....	2		19,224
6143	ENGINEERING TECHNICIAN IV.....	1		21,204
6143	ENGINEERING TECHNICIAN IV.....	1		17,436
6142	ENGINEERING TECHNICIAN III.....	1		17,436
6141	ENGINEERING TECHNICIAN II.....	1		12,396
5752	MAP DRAFTSMAN II.....	1		14,352

314-SEWER FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER CONSTRUCTION-8470 - CONTINUED			
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	16.61H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)	2,040H	16.61H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	10,680H	16.11H
4403	SEWER BRICKLAYER.....	19,224H	15.61H
9583	SEWER LABORER (AS BOTTOM MAN).....	38,448H	12.75H
9583	SEWER LABORER.....	38,448H	12.40H
7633	HOISTING ENGINEER (CLASS I).....	27,768H	15.80H
7633	HOISTING ENGINEER (CLASS II).....	2,136H	14.50H
7633	HOISTING ENGINEER (CLASS III).....	2,136H	13.05H
7631	HOISTING ENGINEER APPRENTICE.....	8,544H	11.60H
7183	MOTOR TRUCK DRIVER.....	2,136H	13.15H
0417	DISTRICT CLERK.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,545

The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

8471

8345	FOREMAN OF SEWER CLEANING.....	17.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	16.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	16.61H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)	16.61H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	16.11H
4403	SEWER BRICKLAYER.....	15.61H
4301	CARPENTER.....	15.50H
8320	MATERIALS DISPATCHER.....	12.40H
9583	SEWER LABORER (SUB-FOREMAN).....	12.95H
9583	SEWER LABORER (AS BOTTOM MAN).....	12.75H
9583	SEWER LABORER.....	12.40H
9583	SEWER LABORER (AS WATCHMAN).....	7.44H
7183	MOTOR TRUCK DRIVER.....	13.15H
7633	HOISTING ENGINEER (CLASS I).....	15.80H
7633	HOISTING ENGINEER (CLASS II).....	14.50H
7633	HOISTING ENGINEER (CLASS III).....	13.05H
7631	HOISTING ENGINEER APPRENTICE.....	11.60H
0103	ACCOUNTANT III.....	18,312
0102	ACCOUNTANT II.....	16,584
1815	PRINCIPAL STOREKEEPER.....	13,020

314--SEWER FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED	
.035 ABOVE THE FIRST STEP.....	\$ 5,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042 DISABILITY LEAVE.....	2,000,000
FOR THE COST OF CLAIMS AND ADMINISTRA- .045 TION OR PREMIUMS FOR TERM LIFE INSURANCE	10,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.056 PLAN FOR EMPLOYEES.....	181,200
*9112.000 FOR PERSONAL SERVICES.....	2,186,200
.155 RENTAL OF PROPERTY.....	7,100
.170 SURETY BOND PREMIUMS.....	1,000
*9112.100 FOR CONTRACTUAL SERVICES.....	8,100
EXPENSE OF INVESTIGATIONS BY COMMITTEE	
.801 ON FINANCE.....	55,000
LEGAL AND ALL OTHER EXPENSES, EXCEPT PRINTING, INCIDENTAL TO ISSUING SEWER	
.802 REVENUE BONDS.....	400,000
FOR TUITION REIMBURSEMENT AND EDUCA- TIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF	
.803 PERSONNEL.....	15,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	470,000
.901 INTEREST ON JUDGMENTS.....	2,500
.904 FOR PAYMENT OF JUDGMENTS.....	25,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.934 THE CITY COUNCIL.....	45,000
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	600,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. TO REIMBURSE CORPORATE FUND FOR PROVI-	55,000
.991 SION FOR PENSIONS.....	3,500,000
TO REIMBURSE THE CORPORATE FUND FOR EX- PENSES IN VARIOUS DEPARTMENTS COMMON TO BOTH CORPORATE AND SEWER FUNDS, AND FOR PAYMENTS FOR MUNICIPAL SERVICES, CHARGE-	
.995 ABLE TO THE SEWER FUND.....	1,800,000
TO REIMBURSE THE WATER FUND FOR EX- .996 PENSES IN THE BUREAU OF WATER SERVICES..	600,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,627,500
*ORGANIZATION TOTAL.....	\$ 9,301,800

TOTAL FROM SEWER FUND..... \$52,206,618

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDDEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
STATE STREET MALL OPERATION AND MAINTENANCE	
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE	
.801 STREET MALL.....	\$ 953,000
OTHER CHARGES AND CAPITAL OUTLAY RELATED TO THE OPERATION AND MAINTENANCE	
.802 OF THE STATE STREET MALL.....	133,000
*5110.800 FOR SPECIFIC PURPOSES-GENERAL.....	<u>1,086,000</u>
*ORGANIZATION TOTAL.....	<u>\$ 1,086,000</u>

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE

STATE STREET MALL OPERATION AND MAINTENANCE	
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE	
.801 STREET MALL.....	\$ 128,000
*6110.800 FOR SPECIFIC PURPOSES-GENERAL.....	<u>128,000</u>
*ORGANIZATION TOTAL.....	<u>\$ 128,000</u>

DEPARTMENT OF FINANCE-GENERAL

.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,806
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,806</u>
*ORGANIZATION TOTAL.....	<u>\$ 3,806</u>

TOTAL FROM SPECIAL SERVICE AREA NO. 1 SPECIAL MAINTENANCE FUND.....	<u>\$ 1,217,806</u>

342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

Code	Amounts Appropriated
.144 ENGINEERING.....	\$ 30,000
.155 RENTAL OF PROPERTY.....	1,623,500
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	550,000
*7110.100 FOR CONTRACTUAL SERVICES.....	2,203,500
.410 EQUIPMENT FOR BUILDINGS.....	100,000
.422 OFFICE MACHINES.....	150,000
.424 FURNITURE AND FURNISHINGS.....	290,800
.440 MACHINERY AND EQUIPMENT.....	29,000
*7110.400 FOR EQUIPMENT.....	569,800
.526 IMPROVEMENTS.....	180,000
*7110.500 FOR PERMANENT IMPROVEMENTS.....	180,000
*ORGANIZATION TOTAL.....	\$ 2,953,300
.959 INTEREST ON TAX ANTICIPATION NOTES.....	\$ 410,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	410,000
*ORGANIZATION TOTAL.....	\$ 410,000
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 175,700
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	175,700
*ORGANIZATION TOTAL.....	\$ 175,700
TOTAL FROM LIBRARY FUND-BUILDINGS AND SITES.....	\$ 3,539,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$16,273,080	
.015 SCHEDULE SALARY ADJUSTMENTS.....	57,918	
*7110.000 FOR PERSONAL SERVICES.....	16,330,998	
.125 OFFICE AND BUILDING SERVICES.....	126,000	
.128 FEES AND SERVICES.....	2,000	
.130 POSTAGE AND POSTAL CHARGES.....	100,000	
.142 AUDITING.....	15,000	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	158,000	
.150 PUBLICATIONS.....	7,000	
.152 ADVERTISING.....	2,000	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	200,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	145,000	
.164 BOOKBINDING.....	100,000	
.169 TECHNICAL MEETING COSTS.....	6,000	
.172 INSURANCE PREMIUMS.....	15,000	
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	11,500	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	25,000	
.181 ENERGY.....	1,400,000	
.186 TELEPHONE.....	345,000	
*7110.100 FOR CONTRACTUAL SERVICES.....	2,657,500	
.245 REIMBURSEMENT TO TRAVELERS.....	9,000	
.270 LOCAL TRANSPORTATION.....	22,500	
*7110.200 FOR TRAVEL.....	31,500	
.320 GASOLINE.....	35,000	
.340 MATERIAL AND SUPPLIES.....	220,000	
.348 BOOKS AND RELATED MATERIALS.....	3,650,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	450,000	
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	3,000	
*7110.300 FOR COMMODITIES.....	4,358,000	
.450 VEHICLES.....	35,000	
*7110.400 FOR EQUIPMENT.....	35,000	
*ORGANIZATION TOTAL.....	\$23,412,998	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-7111			
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 53,892
9862	DEPUTY COMMISSIONER OF CHICAGO PUBLIC LIBRARY.....	1	45,348
9863	DEPUTY COMMISSIONER FOR THE CHICAGO LIBRARY SYSTEM.....	1	46,260
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	22,272
0199	DIRECTOR OF LIBRARY FINANCE.....	1	31,236
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	32,640
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL.....	1	25,776
4260	DIRECTOR OF LIBRARY SECURITY AND SAFETY.....	1	31,236
4261	ASSISTANT TO THE DIRECTOR OF LIBRARY SECURITY AND SAFETY.....	1	22,272
0810	EXECUTIVE SECRETARY II.....	1	17,436
0809	EXECUTIVE SECRETARY I.....	1	20,172
0809	EXECUTIVE SECRETARY I.....	1	15,204
0805	SECRETARY.....	1	11,808
1195	DATA PROCESSING COORDINATOR III.....	1	22,272
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	22,272
1122	TELECOMMUNICATIONS SPECIALIST.....	1	18,312
0154	CHIEF ACCOUNTANT.....	1	29,832
0104	ACCOUNTANT IV.....	1	20,172
0102	ACCOUNTANT II.....	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	17,436
0189	ACCOUNTING TECHNICIAN I.....	1	16,584

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-7111 - CONTINUED			
0189	ACCOUNTING TECHNICIAN I.....	1	15,072
0189	ACCOUNTING TECHNICIAN I.....	1	13,020
0178	SUPERVISOR OF PAYROLLS.....	1	18,312
1745	PROGRAM SPECIALIST I.....	1	19,224
1727	PROGRAM ANALYST I.....	1	13,020
5754	CHIEF GRAPHIC ARTIST.....	1	25,776
5743	GRAPHIC ARTIST III.....	1	22,272
5743	GRAPHIC ARTIST III.....	1	17,436
5742	GRAPHIC ARTIST II.....	1	17,436
5742	GRAPHIC ARTIST II.....	2	16,584
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	19,224
1340	PERSONNEL ASSISTANT I.....	1	10,776
1305	PERSONNEL AIDE.....	1	10,776
0675	REPROGRAPHICS COORDINATOR II.....	1	17,436
0308	STAFF ASSISTANT.....	1	23,364
0308	STAFF ASSISTANT.....	1	20,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	14,352
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
0426	ASSISTANT CHIEF CLERK.....	1	22,272
0694	REPROGRAPHICS TECHNICIAN III.....	1	18,312
0694	REPROGRAPHICS TECHNICIAN III.....	1	17,436
0692	REPROGRAPHICS TECHNICIAN I.....	1	11,808
0692	REPROGRAPHICS TECHNICIAN I.....	1	11,280
0910	PHOTOGRAPHIC TECHNICIAN II.....	1	14,352
0558	LIBRARY ASSISTANT II.....	1	15,072
0558	LIBRARY ASSISTANT II.....	1	13,668
0558	LIBRARY ASSISTANT II.....	3	13,020
0558	LIBRARY ASSISTANT II.....	1	12,396
0558	LIBRARY ASSISTANT II.....	1	11,808
0557	LIBRARY ASSISTANT I.....	1	9,312
0538	PRINCIPAL LIBRARY CLERK.....	1	17,436
0538	PRINCIPAL LIBRARY CLERK.....	2	15,816
0537	SENIOR LIBRARY CLERK.....	1	12,396
0537	SENIOR LIBRARY CLERK.....	1	11,808
0536	JUNIOR LIBRARY CLERK.....	1	10,776
0536	JUNIOR LIBRARY CLERK.....	2	10,272
0536	JUNIOR LIBRARY CLERK.....	1	9,780
0536	JUNIOR LIBRARY CLERK.....	1	9,312
0536	JUNIOR LIBRARY CLERK.....	1	8,880
0832	WORD PROCESSING OPERATOR II.....	1	18,312
0832	WORD PROCESSING OPERATOR II.....	1	11,808
0683	TELEPHONE OPERATOR.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		4,436
	ACTIVITY TOTAL.....	69	1,260,332

CENTRAL LIBRARY READER

SERVICES-7114

0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	38,880
0521	DIRECTOR OF GENERAL INFORMATION SERVICES	1	27,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	17,436
0426	ASSISTANT CHIEF CLERK.....	1	24,552
0805	SECRETARY.....	1	14,352
0585	LIBRARIAN V.....	1	31,236
0585	LIBRARIAN V.....	1	29,832
0585	LIBRARIAN V.....	1	25,776
0585	LIBRARIAN V.....	1	24,552
0579	LIBRARIAN IV.....	2	28,428
0579	LIBRARIAN IV.....	1	25,776
0579	LIBRARIAN IV.....	1	24,552
0579	LIBRARIAN IV.....	1	21,204
0574	LIBRARIAN III.....	5	25,776
0574	LIBRARIAN III.....	1	24,552
0574	LIBRARIAN III.....	3	23,364
0574	LIBRARIAN III.....	2	21,204
0506	LIBRARIAN II.....	8	22,272

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTRAL LIBRARY READER			
SERVICES-7114 - CONTINUED			
0506	LIBRARIAN II.....	3	21,204
0506	LIBRARIAN II.....	1	20,172
0506	LIBRARIAN II.....	3	19,224
0506	LIBRARIAN II.....	2	18,312
0506	LIBRARIAN II.....	1	17,436
0501	LIBRARIAN I.....	1	20,172
0501	LIBRARIAN I.....	3	18,312
0501	LIBRARIAN I.....	1	17,436
0501	LIBRARIAN I.....	12	15,816
0501	LIBRARIAN I.....	4	15,072
0573	LIBRARY ASSOCIATE.....	1	17,436
0573	LIBRARY ASSOCIATE.....	2	15,816
0573	LIBRARY ASSOCIATE.....	2	15,072
0573	LIBRARY ASSOCIATE.....	4	14,352
0558	LIBRARY ASSISTANT II.....	2	13,020
0557	LIBRARY ASSISTANT I.....	1	10,776
0563	HEAD LIBRARY CLERK.....	1	13,668
0538	PRINCIPAL LIBRARY CLERK.....	3	17,436
0538	PRINCIPAL LIBRARY CLERK.....	1	16,584
0538	PRINCIPAL LIBRARY CLERK.....	1	15,816
0538	PRINCIPAL LIBRARY CLERK.....	1	13,668
0538	PRINCIPAL LIBRARY CLERK.....	1	11,808
0537	SENIOR LIBRARY CLERK.....	1	13,668
0537	SENIOR LIBRARY CLERK.....	2	12,396
0537	SENIOR LIBRARY CLERK.....	3	11,808
0537	SENIOR LIBRARY CLERK.....	1	10,272
0536	JUNIOR LIBRARY CLERK.....	3	10,776
0536	JUNIOR LIBRARY CLERK.....	1	10,272
0536	JUNIOR LIBRARY CLERK.....	2	9,780
0536	JUNIOR LIBRARY CLERK.....	1	9,312
0536	JUNIOR LIBRARY CLERK.....	3	8,880
4219	LIBRARY GUARD.....	2	15,072
4219	LIBRARY GUARD.....	5	14,352
4219	LIBRARY GUARD.....	1	11,808
	SCHEDULE SALARY ADJUSTMENTS.....		12,656
	ACTIVITY TOTAL.....	109	1,950,212

CULTURAL CENTER-7115

0513	DIRECTOR-CULTURAL CENTER.....	1	32,640
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	21,204
0805	SECRETARY.....	1	13,020
0930	PRODUCTION MANAGER.....	1	23,364
0503	SUPERVISOR OF AUDIO VISUAL CENTER.....	1	28,428
0901	AUDIO-VISUAL SPECIALIST.....	1	16,584
1729	PROGRAM ANALYST III.....	1	23,364
0974	FILM INSPECTOR.....	1	11,280
0974	FILM INSPECTOR.....	1	10,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0585	LIBRARIAN V.....	1	31,236
0585	LIBRARIAN V.....	2	27,036
0579	LIBRARIAN IV.....	3	28,428
0579	LIBRARIAN IV.....	1	25,776
0574	LIBRARIAN III.....	3	25,776
0574	LIBRARIAN III.....	2	23,364
0574	LIBRARIAN III.....	1	20,172
0506	LIBRARIAN II.....	7	22,272
0506	LIBRARIAN II.....	2	19,224
0506	LIBRARIAN II.....	1	18,312
0506	LIBRARIAN II.....	1	17,436
0506	LIBRARIAN II.....	1	16,584
0501	LIBRARIAN I.....	8	20,172
0501	LIBRARIAN I.....	2	18,312
0501	LIBRARIAN I.....	1	17,436
0501	LIBRARIAN I.....	3	16,584
0501	LIBRARIAN I.....	3	15,072
0557	LIBRARY ASSISTANT I.....	1	9,780

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL CENTER-7115 - CONTINUED			
0557	LIBRARY ASSISTANT I.....	1	11,280
0573	LIBRARY ASSOCIATE.....	2	15,816
0573	LIBRARY ASSOCIATE.....	2	15,072
0573	LIBRARY ASSOCIATE.....	2	14,352
0573	LIBRARY ASSOCIATE.....	1	13,668
0558	LIBRARY ASSISTANT II.....	1	15,072
0558	LIBRARY ASSISTANT II.....	2	13,668
0538	PRINCIPAL LIBRARY CLERK.....	2	17,436
0538	PRINCIPAL LIBRARY CLERK.....	1	16,584
0538	PRINCIPAL LIBRARY CLERK.....	1	13,020
0537	SENIOR LIBRARY CLERK.....	1	14,352
0537	SENIOR LIBRARY CLERK.....	4	12,396
0537	SENIOR LIBRARY CLERK.....	2	11,808
0537	SENIOR LIBRARY CLERK.....	2	11,280
0537	SENIOR LIBRARY CLERK.....	1	10,272
0537	SENIOR LIBRARY CLERK.....	1	9,312
0536	JUNIOR LIBRARY CLERK.....	2	13,020
0536	JUNIOR LIBRARY CLERK.....	1	11,280
0536	JUNIOR LIBRARY CLERK.....	4	10,776
0536	JUNIOR LIBRARY CLERK.....	2	9,780
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	17,436
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	16,584
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	15,816
4219	LIBRARY GUARD.....	6	15,072
4219	LIBRARY GUARD.....	10	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,003
	ACTIVITY TOTAL.....	107	1,839,979

EXTENSION AGENCIES READER

SERVICES-7116

0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	35,592
0514	REGIONAL LIBRARY DIRECTOR.....	1	32,640
0517	DISTRICT CHIEF.....	3	28,428
0517	DISTRICT CHIEF.....	1	27,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	17,436
0421	PRINCIPAL CLERK.....	1	14,352
0805	SECRETARY.....	1	18,312
0805	SECRETARY.....	1	17,436
0825	PRINCIPAL STENOGRAPHER.....	1	13,020
0512	DIRECTOR-COMMUNITY RELATIONS AND SPECIAL PROGRAMS.....	1	34,092
0551	COMMUNITY COORDINATOR-CPL.....	1	19,224
0585	LIBRARIAN V.....	1	28,428
0579	LIBRARIAN IV.....	3	28,428
0579	LIBRARIAN IV.....	1	24,552
0579	LIBRARIAN IV.....	1	22,272
0574	LIBRARIAN III.....	13	25,776
0574	LIBRARIAN III.....	2	24,552
0574	LIBRARIAN III.....	5	23,364
0574	LIBRARIAN III.....	4	22,272
0574	LIBRARIAN III.....	1	20,172
0574	LIBRARIAN III.....	1	18,312
0574	LIBRARIAN III.....	9M	1,602.00M
0506	LIBRARIAN II.....	19	22,272
0506	LIBRARIAN II.....	6	21,204
0506	LIBRARIAN II.....	1	20,172
0506	LIBRARIAN II.....	5	19,224
0506	LIBRARIAN II.....	3	18,312
0506	LIBRARIAN II.....	2	17,436
0501	LIBRARIAN I.....	8	20,172
0501	LIBRARIAN I.....	1	19,224
0501	LIBRARIAN I.....	9	18,312
0501	LIBRARIAN I.....	4	17,436
0501	LIBRARIAN I.....	1	16,584
0501	LIBRARIAN I.....	14	15,816

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXTENSION AGENCIES READER SERVICES-7116 - CONTINUED			
0501	LIBRARIAN I.....	11	15,072
0573	LIBRARY ASSOCIATE.....	2	18,312
0573	LIBRARY ASSOCIATE.....	1	17,436
0573	LIBRARY ASSOCIATE.....	2	16,584
0573	LIBRARY ASSOCIATE.....	15	15,816
0573	LIBRARY ASSOCIATE.....	14	15,072
0573	LIBRARY ASSOCIATE.....	8	14,352
0573	LIBRARY ASSOCIATE.....	9	13,668
0573	LIBRARY ASSOCIATE.....	3	13,020
0573	LIBRARY ASSOCIATE.....	7	12,396
0573	LIBRARY ASSOCIATE.....	5	11,808
0573	LIBRARY ASSOCIATE.....	45M	1,033.00M
0558	LIBRARY ASSISTANT II.....	1	15,072
0558	LIBRARY ASSISTANT II.....	1	14,352
0558	LIBRARY ASSISTANT II.....	1	13,668
0558	LIBRARY ASSISTANT II.....	2	12,396
0557	LIBRARY ASSISTANT I.....	1	13,668
0557	LIBRARY ASSISTANT I.....	1	12,396
0557	LIBRARY ASSISTANT I.....	4	11,808
0557	LIBRARY ASSISTANT I.....	4	11,280
0557	LIBRARY ASSISTANT I.....	2	10,776
0557	LIBRARY ASSISTANT I.....	1	10,272
0557	LIBRARY ASSISTANT I.....	54M	815.00M
0557	LIBRARY ASSISTANT I.....	18M	776.00M
0563	HEAD LIBRARY CLERK.....	2	20,172
0563	HEAD LIBRARY CLERK.....	1	19,224
0563	HEAD LIBRARY CLERK.....	2	16,584
0563	HEAD LIBRARY CLERK.....	1	15,072
0563	HEAD LIBRARY CLERK.....	1	14,352
0563	HEAD LIBRARY CLERK.....	1	13,668
0563	HEAD LIBRARY CLERK.....	9M	1,196.00M
0563	HEAD LIBRARY CLERK.....	18M	1,139.00M
0538	PRINCIPAL LIBRARY CLERK.....	18	17,436
0538	PRINCIPAL LIBRARY CLERK.....	7	16,584
0538	PRINCIPAL LIBRARY CLERK.....	8	15,816
0538	PRINCIPAL LIBRARY CLERK.....	2	15,072
0538	PRINCIPAL LIBRARY CLERK.....	1	14,352
0538	PRINCIPAL LIBRARY CLERK.....	3	13,668
0538	PRINCIPAL LIBRARY CLERK.....	4	13,020
0538	PRINCIPAL LIBRARY CLERK.....	2	12,396
0538	PRINCIPAL LIBRARY CLERK.....	1	11,808
0537	SENIOR LIBRARY CLERK.....	9	14,352
0537	SENIOR LIBRARY CLERK.....	5	13,668
0537	SENIOR LIBRARY CLERK.....	4	13,020
0537	SENIOR LIBRARY CLERK.....	40	12,396
0537	SENIOR LIBRARY CLERK.....	12	11,808
0537	SENIOR LIBRARY CLERK.....	4	11,280
0537	SENIOR LIBRARY CLERK.....	5	10,776
0537	SENIOR LIBRARY CLERK.....	2	10,272
0537	SENIOR LIBRARY CLERK.....	3	9,780
0536	JUNIOR LIBRARY CLERK.....	3	13,020
0536	JUNIOR LIBRARY CLERK.....	1	11,808
0536	JUNIOR LIBRARY CLERK.....	10	11,280
0536	JUNIOR LIBRARY CLERK.....	25	10,776
0536	JUNIOR LIBRARY CLERK.....	12	10,272
0536	JUNIOR LIBRARY CLERK.....	14	9,780
0536	JUNIOR LIBRARY CLERK.....	11	9,312
0536	JUNIOR LIBRARY CLERK.....	8	8,880
0536	JUNIOR LIBRARY CLERK.....	7	8,460
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	13,020
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	10,776

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXTENSION AGENCIES READER			
SERVICES-7116 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	3	10,776
0669	REMOTE TERMINAL OPERATOR.....	18M	898.00M
4219	LIBRARY GUARD.....	3	15,072
4219	LIBRARY GUARD.....	1	14,352
4219	LIBRARY GUARD.....	1	11,808
0539	LIBRARY PAGE.....	262,952H	3.49H
	SCHEDULE SALARY ADJUSTMENTS.....		30,929
	ACTIVITY TOTAL.....	453	7,953,190

ACQUISITION AND PROCESSING OF MATERIALS-7117

0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	34,092
0421	PRINCIPAL CLERK.....	1	11,280
0805	SECRETARY.....	1	15,072
0585	LIBRARIAN V.....	1	29,832
0585	LIBRARIAN V.....	1	25,776
0579	LIBRARIAN IV.....	1	28,428
0579	LIBRARIAN IV.....	1	25,776
0574	LIBRARIAN III.....	1	25,776
0574	LIBRARIAN III.....	1	23,364
0574	LIBRARIAN III.....	1	20,172
0506	LIBRARIAN II.....	3	22,272
0506	LIBRARIAN II.....	1	19,224
0506	LIBRARIAN II.....	1	18,312
0506	LIBRARIAN II.....	1	16,584
0501	LIBRARIAN I.....	2	20,172
0501	LIBRARIAN I.....	1	17,436
0501	LIBRARIAN I.....	1	15,816
0573	LIBRARY ASSOCIATE.....	1	15,072
0573	LIBRARY ASSOCIATE.....	1	11,808
0558	LIBRARY ASSISTANT II.....	1	15,072
0557	LIBRARY ASSISTANT I.....	1	12,396
0563	HEAD LIBRARY CLERK.....	1	20,172
0538	PRINCIPAL LIBRARY CLERK.....	5	17,436
0538	PRINCIPAL LIBRARY CLERK.....	1	16,584
0538	PRINCIPAL LIBRARY CLERK.....	1	13,020
0537	SENIOR LIBRARY CLERK.....	2	14,352
0537	SENIOR LIBRARY CLERK.....	1	13,020
0537	SENIOR LIBRARY CLERK.....	2	12,396
0537	SENIOR LIBRARY CLERK.....	3	11,808
0537	SENIOR LIBRARY CLERK.....	1	9,780
0537	SENIOR LIBRARY CLERK.....	2	9,312
0536	JUNIOR LIBRARY CLERK.....	1	13,020
0536	JUNIOR LIBRARY CLERK.....	1	11,808
0536	JUNIOR LIBRARY CLERK.....	3	11,280
0536	JUNIOR LIBRARY CLERK.....	3	10,776
0536	JUNIOR LIBRARY CLERK.....	1	9,780
0536	JUNIOR LIBRARY CLERK.....	1	8,880
0536	JUNIOR LIBRARY CLERK.....	2	8,460
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	21,204
0678	FIELD TERMINAL CONTROLLER.....	3	13,668
0678	FIELD TERMINAL CONTROLLER.....	1	13,020
0678	FIELD TERMINAL CONTROLLER.....	2	11,808
0669	REMOTE TERMINAL OPERATOR.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		6,347
	ACTIVITY TOTAL.....	64	1,019,999

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE OF BUILDINGS-7118			
0333	DIRECTOR OF LIBRARY FACILITIES AND EQUIPMENT.....	1	35,592
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	38,880
0805	SECRETARY.....	1	18,312
0805	SECRETARY.....	1	17,436
0805	SECRETARY.....	1	16,584
0421	PRINCIPAL CLERK.....	1	14,352
0573	LIBRARY ASSOCIATE.....	1	13,668
0557	LIBRARY ASSISTANT I.....	1	11,280
0537	SENIOR LIBRARY CLERK.....	1	14,352
0536	JUNIOR LIBRARY CLERK.....	1	10,272
7128	TRAFFIC MANAGER.....	1	27,036
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	16,584
1805	STOCKHANDLER.....	1	10,776
1805	STOCKHANDLER.....	1	10,272
1586	INVENTORY CLERK.....	1	11,808
4546	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIRS.....	1	38,880
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	16,21H
7743	OPERATING ENGINEER, GROUP A.....	6	14,74H
7741	OPERATING ENGINEER, GROUP C.....	3	13,74H
4285	WINDOW WASHER.....	3	1,529.00M
4275	BRANCH CUSTODIAN IV.....	2	1,624.50M
4274	BRANCH CUSTODIAN III.....	7	1,522.50M
4273	BRANCH CUSTODIAN II.....	4	1,388.50M
4272	BRANCH CUSTODIAN I.....	17	1,332.00M
4282	LEAD CUSTODIAL WORKER.....	1	1,447.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	3	1,555.50M
4223	CUSTODIAL WORKER /PART TIME/.....	1,040H	6.49H
4223	CUSTODIAL WORKER /PART TIME/.....	5,200H	6.21H
4223	CUSTODIAL WORKER /PART TIME/.....	4,160H	5.46H
4223	CUSTODIAL WORKER /PART TIME/.....	10,400H	5.24H
4223	CUSTODIAL WORKER /PART TIME/.....	30,160H	4.64H
4223	CUSTODIAL WORKER.....	33	1,265.00M
9534	LABORER.....	2	7.39H
4251	METAL CARETAKER.....	1	7.93H
4301	CARPENTER.....	4	15.50H
4634	PAINTER.....	4	14.00H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	13.80H
7183	MOTOR TRUCK DRIVER.....	11	13.15H
	SCHEDULE SALARY ADJUSTMENTS.....		2,547
	ACTIVITY TOTAL.....	119	2,607,286
		921	16,630,998
	LESS TURNOVER.....		300,000
	TOTAL.....		\$16,330,998

346-LIBRARY FUND-MAINTENANCE AND OPERATION

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

<u>Code</u>	<u>Amounts Appropriated</u>
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042 DISABILITY LEAVE.....	\$ 1,800,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE	11,000
.045 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.056 PLAN FOR EMPLOYEES.....	128,700
*9112.000 FOR PERSONAL SERVICES.....	1,939,700
FOR TUITION REIMBURSEMENT AND EDUCA- TIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF	
.801 PERSONNEL.....	15,000
TO REIMBURSE THE CORPORATE FUND FOR	
.802 WORKER'S COMPENSATION ACT CLAIMS.....	35,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	50,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	200,000
.959 INTEREST ON TAX ANTICIPATION NOTES.....	3,530,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,730,000
 *ORGANIZATION TOTAL.....	 \$ 5,719,700
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,463,563
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,463,563
 *ORGANIZATION TOTAL.....	 \$ 1,463,563
 TOTAL FROM LIBRARY FUND- MAINTENANCE AND OPERATION.....	 \$30,596,261

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

DEPARTMENT OF FINANCE-GENERAL

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE PROMOTION OF TOURISM, CONVENTIONS AND OTHER SPECIAL EVENTS, TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR WITH QUARTERLY STATEMENTS OF ALL AMOUNTS EXPENDED SUBMITTED TO THE CITY COUNCIL.....	\$ 3,755,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	3,755,000
	*ORGANIZATION TOTAL.....	\$ 3,755,000

TOTAL FROM MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....\$ 3,755,000

395-JUDGMENT TAX FUND

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR PAYMENT OF PRINCIPAL AND INTEREST ON JUDGMENTS.....	\$ 8,772,445
.959	INTEREST ON TAX ANTICIPATION NOTES.....	1,185,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	9,957,445
	*ORGANIZATION TOTAL.....	\$ 9,957,445

TOTAL FROM JUDGMENT TAX FUND.....\$ 9,957,445

400-GENERAL OBLIGATION BOND FUNDS

400-GENERAL OBLIGATION BOND FUNDS

No expenditures shall be made from appropriations from Bond Funds for salaries and wages except for positions specifically authorized, or for equipment used in construction, except upon authority of the City Council.

Legal, printing, advertising and other expense incident to the sale of bonds shall be charged to the respective bond funds under the direction of the City Comptroller.

DEPARTMENT OF PLANNING

Expenditures from the following Bond Fund shall be under the direction of the Commissioner of Planning unless otherwise provided.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
COMMUNITY IMPROVEMENT AND DEVELOPMENT	
BONDS-1975-425	
FOR THE PURPOSE OF PAYING ALL OR PART OF THE COST OF PROJECTS FOR AID IN THE DEVELOPMENT OF AREAS WITHIN THE CITY OF CHICAGO, CONSISTING OF NEIGHBORHOOD IMPROVEMENTS SUCH AS THE CONSTRUCTION OF NECESSARY STREET, SIDEWALK, AND CURB AND GUTTER IMPROVEMENTS, THE RELOCATION AND ADJUSTMENTS OF PUBLICLY OWNED UTILITIES, THE ALTERATION, REPAIR AND REHABILITATION OF EXISTING CITY OWNED PUBLIC BUILDINGS AND STRUCTURES, THE ACQUISITION OF ADDITIONAL REAL ESTATE NECESSARY FOR PUBLIC USE, INCLUDING NECESSARY LANDSCAPING, ALL BEING DEEMED NECESSARY TO SERVE THE PUBLIC WELFARE AND NEEDS OF THE INHABITANTS WITHIN THE AREA TO BE SO IMPROVED; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PROJECTS, INCLUDING BUT NOT LIMITED TO THE PLANNING, ADMINISTRATION, ACQUISITION, TEMPORARY MANAGEMENT, RELOCATION SERVICES, DEMOLITION, SITE IMPROVEMENTS, REHABILITATION OF STRUCTURES AND ADJUSTMENT OF UTILITIES, FOR AND IN THE DEVELOPMENT, REDEVELOPMENT AND/OR CONSERVATION OF AREAS WITHIN THE CITY OF CHICAGO, AS DEFINED IN SECTION 91.101 TO 91.136 INCLUSIVE, OF CHAPTER 67 1/2 OF ILLINOIS REVISED STATUTES, 1973, AS AMENDED; AND FOR THE PAYMENT OF ALL OR PART OF THE COSTS OF THE COMMERCIAL DISTRICT REDEVELOPMENT COMMISSION; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PREPARATION, PRODUCTION AND DISTRIBUTION OF THE COMPREHENSIVE PLAN OF CHICAGO; AND FOR THE EMPLOYMENT OF PERSONNEL, PROFESSIONAL CONSULTANTS, AND OTHER PERSONAL SERVICES, PUBLICATIONS, TRAVEL, PRINTS, DRAWINGS, REPRODUCTION, RENTAL OF EQUIPMENT, SUPPLIES AND ANY OTHER ITEMS NECESSARY TO COMPLETE A REVIEW AND MAKE RECOMMENDATIONS FOR UP-DATING THE COMPREHENSIVE	
.890 ZONING ORDINANCE OF THE CITY OF CHICAGO.	\$ 1,000,000
*1310.800 FOR SPECIFIC PURPOSES-GENERAL.....	1,000,000
*ORGANIZATION TOTAL.....	\$ 1,000,000

400-GENERAL OBLIGATION BOND FUNDS

FIRE DEPARTMENT

<u>Code</u>	<u>Amounts Appropriated</u>
FIRE DEPARTMENT APPARATUS	
BONDS-1976-440	
FOR THE PURCHASE OF EQUIPMENT AND APPA-	
.890 RATUS FOR THE FIRE DEPARTMENT.....	\$ 130,000
*4210.800 FOR SPECIFIC PURPOSES-GENERAL.....	130,000
*ORGANIZATION TOTAL.....	\$ 130,000

400-GENERAL OBLIGATION BOND FUNDS

DEPARTMENT OF STREETS AND SANITATION

Expenditures from the following Bond Funds shall be under the direction of the Commissioner of Streets and Sanitation unless otherwise provided.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT BONDS-1976-409	
FOR INSTALLATION OF NEW AND IMPROVED	
.890 STREET LIGHTS IN THE CITY OF CHICAGO....	\$ 335,000
*5420.800 FOR SPECIFIC PURPOSES-GENERAL.....	335,000
*ORGANIZATION TOTAL.....	\$ 335,000

DEPARTMENT OF PUBLIC WORKS

Expenditures from the following Bond Funds shall be under the direction of the Commissioner of Public Works unless otherwise provided.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
SEWER BONDS-1973-401	
FOR IMPROVING, EXTENDING AND CONSTRUCT-	
.890 ING SEWERS IN THE CITY OF CHICAGO.....	\$ 311,800
AUXILIARY OUTLET SEWER BONDS- 1977-403	
FOR THE CONSTRUCTION OF AUXILIARY OUT-	
.891 LET SEWERS IN THE CITY OF CHICAGO.....	192,800
O'HARE RAPID TRANSIT EXTENSION BONDS-1977-478	
FOR THE CONSTRUCTION OF THE EXTENSION	
OF THE KENNEDY RAPID TRANSIT LINE FROM	
THE JEFFERSON PARK TERMINAL TO O'HARE	
.892 INTERNATIONAL AIRPORT.....	11,000,000
SEWER BONDS-1966-496	
FOR IMPROVING, EXTENDING AND CONSTRUCT-	
.893 ING SEWERS IN THE CITY OF CHICAGO.....	94,600
*6875.800 FOR SPECIFIC PURPOSES-GENERAL.....	11,599,200
*ORGANIZATION TOTAL.....	\$11,599,200

504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNT TO BE LEVIED IN 1982 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.961 FOR PAYMENT OF TERM NOTES.....	\$13,900,000
.962 FOR PAYMENT OF INTEREST ON TERM NOTES...	<u>10,010,000</u>
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	23,910,000
*ORGANIZATION TOTAL.....	<u>\$23,910,000</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,258,421
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,258,421</u>
*ORGANIZATION TOTAL.....	<u>\$ 1,258,421</u>
TOTAL NOTE REDEMPTION AND INTEREST FUND-1980.....	<u>\$ 25,168,421</u>

506-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980-A

AMOUNT TO BE LEVIED IN 1982 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.961 FOR PAYMENT OF TERM NOTES.....	\$ 2,500,000
.962 FOR PAYMENT OF INTEREST ON TERM NOTES...	<u>2,750,000</u>
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,250,000
*ORGANIZATION TOTAL.....	<u>\$ 5,250,000</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 276,316
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>276,316</u>
*ORGANIZATION TOTAL.....	<u>\$ 276,316</u>
TOTAL NOTE REDEMPTION AND INTEREST FUND-1980-A.....	<u>\$ 5,526,316</u>

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNT TO BE LEVIED IN 1982 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.912 FOR PAYMENT OF BONDS.....	\$ 165,000
.914 FOR INTEREST ON BONDS.....	<u>169,785</u>
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>334,785</u>
*ORGANIZATION TOTAL.....	\$ <u>334,785</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ <u>3,382</u>
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,382</u>
*ORGANIZATION TOTAL.....	\$ <u>3,382</u>

TOTAL SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND..... \$ 338,167

510-BOND REDEMPTION AND INTEREST FUND

510-BOND REDEMPTION AND INTEREST FUND

Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 1982 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
ALLEY AND STREET LIGHTING-1966.....\$	2,000,000
COMMUNITY REDEVELOPMENT-1966.....	1,000,000
COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	1,400,000
ELECTRIC STREET LIGHTING IMPROVEMENT- 1974.....	1,100,000
ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT-1976.....	770,000
EMERGENCY COMMUNICATION/DISPATCH SYSTEM-1977.....	500,000
FIRE DEPARTMENT APPARATUS-1976.....	385,000
GENERAL OBLIGATION, SERIES OF APRIL-1981	400,000
GENERAL OBLIGATION, SERIES OF MARCH-1982	2,000,000
MUNICIPAL BUILDINGS-1966.....	2,000,000
911 UNIVERSAL EMERGENCY SERVICE SYSTEM- 1976.....	460,000
O'HARE RAPID TRANSIT EXTENSION-1977.....	930,000
POLICE DEPARTMENT EQUIPMENT-1977.....	500,000
PUBLIC TRANSPORTATION-1966.....	2,000,000
REFUSE DISPOSAL-1966.....	1,000,000
REFUSE DISPOSAL FACILITIES IMPROVEMENT- 1976.....	695,000
SEWER-1966.....	3,000,000
SEWER-1973.....	3,000,000
SEWER-1977.....	2,300,000
SOLID WASTE PROCESSING PLANT-1973.....	900,000
STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977.....	575,000
.912 FOR PAYMENT OF BONDS.....	\$26,915,000
.914 FOR INTEREST ON BONDS.....	31,719,802
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	58,634,802
*ORGANIZATION TOTAL.....	\$58,634,802
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,852,783
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,852,783
*ORGANIZATION TOTAL.....	\$ 2,852,783

TOTAL BOND REDEMPTION AND INTEREST FUND.... \$61,487,585

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE	
.930 ADMINISTRATION THEREOF.....	\$11,161,859
.959 INTEREST ON TAX ANTICIPATION NOTES.....	<u>1,385,000</u>
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>12,546,859</u>
*ORGANIZATION TOTAL.....	<u>\$12,546,859</u>
 .960 FOR LOSS IN COLLECTION OF TAXES.....	 \$ <u>605,095</u>
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>605,095</u>
*ORGANIZATION TOTAL.....	<u>\$ 605,095</u>
 TOTAL FROM CITY RELIEF FUND.....	 <u>\$13,151,954</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$59,043,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>59,043,000</u>
	*ORGANIZATION TOTAL.....	<u>\$59,043,000</u>

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$13,100,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>13,100,000</u>
	*ORGANIZATION TOTAL.....	<u>\$13,100,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$52,934,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>52,934,000</u>
	*ORGANIZATION TOTAL.....	<u>\$52,934,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$21,890,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>21,890,000</u>
	*ORGANIZATION TOTAL.....	<u>\$21,890,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$ 57,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>57,000</u>
	*ORGANIZATION TOTAL.....	<u>\$ 57,000</u>

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND
DEPARTMENT OF PUBLIC WORKS
OPERATION OF CALUMET SKYWAY TOLL BRIDGE**

Code	Amounts <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,084,896
.015 SCHEDULE SALARY ADJUSTMENTS.....	9,166
.020 OVERTIME.....	80,000
.025 VACATION RELIEF.....	12,000
*6270.000 FOR PERSONAL SERVICES.....	1,186,062
.125 OFFICE AND BUILDING SERVICES.....	7,000
.126 OFFICE CONVENIENCES.....	3,000
.128 FEES AND SERVICES.....	65,000
.130 POSTAGE AND POSTAL CHARGES.....	600
.142 AUDITING.....	16,500
.144 ENGINEERING.....	128,000
.148 TESTING AND INSPECTING.....	22,000
.150 PUBLICATIONS.....	10,000
.152 ADVERTISING.....	29,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	12,200
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	100,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	6,000
.166 SUBSCRIPTIONS AND DUES.....	2,500
.173 STATE VEHICLE LICENSE PLATES.....	300
.174 HAULING.....	20,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	3,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	115,000
.186 TELEPHONE.....	5,000
*6270.100 FOR CONTRACTUAL SERVICES.....	3,545,100
.245 REIMBURSEMENT TO TRAVELERS.....	900
.270 LOCAL TRANSPORTATION.....	100
*6270.200 FOR TRAVEL.....	1,000
.315 MOTOR VEHICLE DIESEL FUEL.....	5,000
.320 GASOLINE.....	30,000
.340 MATERIAL AND SUPPLIES.....	65,000
.350 STATIONERY AND OFFICE SUPPLIES.....	20,000
.360 REPAIR PARTS AND MATERIALS.....	6,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	2,000
*6270.300 FOR COMMODITIES.....	128,000
.410 EQUIPMENT FOR BUILDINGS.....	4,000
.422 OFFICE MACHINES.....	4,000
.424 FURNITURE AND FURNISHINGS.....	4,000
.440 MACHINERY AND EQUIPMENT.....	6,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	15,000
*6270.400 FOR EQUIPMENT.....	33,000
*6270.700 FOR CONTINGENCIES.....	25,000
 *ORGANIZATION TOTAL.....	 \$ 4,918,162

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
OPERATION OF CALUMET SKYWAY TOLL BRIDGE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6271			
5990	MANAGER OF SKYWAY.....	1	\$ 38,880
0335	ASSISTANT MANAGER OF SKYWAY.....	1	27,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0826	PRINCIPAL TYPIST.....	1	13,668
	ACTIVITY TOTAL.....	4	98,808
TOLL COLLECTION DIVISION-6272			
0294	TOLL SUPERVISOR II.....	1	25,776
0293	TOLL SUPERVISOR I.....	1	18,312
0293	TOLL SUPERVISOR I.....	1	15,816
0293	TOLL SUPERVISOR I.....	2	14,352
0288	TOLL ATTENDANT.....	1	18,312
0288	TOLL ATTENDANT.....	2	16,584
0288	TOLL ATTENDANT.....	3	15,816
0288	TOLL ATTENDANT.....	4	15,072
0288	TOLL ATTENDANT.....	2	14,352
0288	TOLL ATTENDANT.....	7	13,668
0288	TOLL ATTENDANT.....	16	13,020
0206	HEAD CASHIER.....	1	13,668
0260	SKYWAY TELLER.....	1	15,816
0260	SKYWAY TELLER.....	2	11,808
0260	SKYWAY TELLER.....	1	11,280
	SCHEDULE SALARY ADJUSTMENTS.....		5,154
	ACTIVITY TOTAL.....	45	650,058
MAINTENANCE DIVISION-6273			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	20,172
6181	SKYWAY SERVICEMAN.....	1	16,584
6181	SKYWAY SERVICEMAN.....	2	12,396
6181	SKYWAY SERVICEMAN.....	1	11,808
9436	SKYWAY MAINTENANCE MAN.....	1	15,816
9436	SKYWAY MAINTENANCE MAN.....	1	15,072
9436	SKYWAY MAINTENANCE MAN.....	2	13,020
9436	SKYWAY MAINTENANCE MAN.....	3	11,808
9436	SKYWAY MAINTENANCE MAN.....	8M	940.00M
4223	CUSTODIAL WORKER.....	1	1,265.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.05H
5035	ELECTRICAL MECHANIC.....	4	17.05H
7183	MOTOR TRUCK DRIVER.....	1	13.15H
	SCHEDULE SALARY ADJUSTMENTS.....		4,012
	ACTIVITY TOTAL.....	19	395,196
		68	1,144,062
	LESS TURNOVER.....		50,000
	TOTAL.....		\$ 1,094,062

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

Code	Amounts	
	<u>Appropriated</u>	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 22,272
	FOR THE HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS OR COST OF CLAIMS AND ADMINI-	
	STRATION FOR HOSPITAL AND MEDICAL CARE	
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR	
	FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042	DISABILITY LEAVE.....	120,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
.045	TION OR PREMIUMS FOR TERM LIFE INSURANCE	600
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR A COINSURED DENTAL	
.056	PLAN FOR EMPLOYEES.....	10,200
*9112.000	FOR PERSONAL SERVICES.....	153,072
.128	FEES AND SERVICES.....	90,000
.172	INSURANCE PREMIUMS.....	300,000
*9112.100	FOR CONTRACTUAL SERVICES.....	390,000
	TO REIMBURSE CORPORATE FUND FOR DEPART-	
	MENT OF PUBLIC WORKS SALARIES, WAGES,	
.890	SUPPLIES AND MAINTENANCE.....	121,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	121,000
.914	FOR INTEREST ON BONDS.....	5,073,159
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	50,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.991	SION FOR PENSIONS.....	80,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,203,159
	*ORGANIZATION TOTAL.....	\$ 5,867,231

TOTAL FROM CALUMET SKYWAY TOLL BRIDGE
REVENUE FUND.....\$10,785,393

Positions and Salaries

Code	Positions	No.		Rate	
	FINANCE GENERAL-9112				
0102	ACCOUNTANT II.....	1	\$	22,272	
	ACTIVITY TOTAL.....	1		22,272	
		1	\$	22,272	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$21,068,075	
.010 SALARIES AND WAGES-ON VOUCHER.....	10,000	
SALARIES AND WAGES-MECHANICS AND OTHER		
.011 PERSONNEL AT ESTABLISHED RATES-AS NEEDED	30,000	
.015 SCHEDULE SALARY ADJUSTMENTS.....	28,272	
.020 OVERTIME.....	1,125,000	
.025 VACATION RELIEF.....	22,000	
.026 SICK RELIEF.....	10,000	
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED		
.035 ABOVE THE FIRST STEP.....	3,000	
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING		
.040 RATES, WHEN APPROVED BY THE CITY COUNCIL	5,000	
.097 UNIFORM ALLOWANCE-NURSES.....	2,600	
*8654.000 FOR PERSONAL SERVICES.....	22,303,947	
.125 OFFICE AND BUILDING SERVICES.....	100,000	
.126 OFFICE CONVENIENCES.....	35,000	
.128 FEES AND SERVICES.....	75,000	
.130 POSTAGE AND POSTAL CHARGES.....	5,400	
.141 APPRAISALS.....	100,000	
.142 AUDITING.....	62,000	
.144 ENGINEERING.....	2,750,000	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	2,293,000	
.150 PUBLICATIONS.....	15,000	
.152 ADVERTISING.....	50,000	
.155 RENTAL OF PROPERTY.....	30,000	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	7,700,000	
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,500,000	
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	14,440,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	7,200,000	
.166 SUBSCRIPTIONS AND DUES.....	5,500	
.169 TECHNICAL MEETING COSTS.....	7,000	
.173 STATE VEHICLE LICENSE PLATES.....	2,000	
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	400	
.181 ENERGY.....	9,000,000	
.186 TELEPHONE.....	140,000	
*8654.100 FOR CONTRACTUAL SERVICES.....	47,510,300	
.245 REIMBURSEMENT TO TRAVELERS.....	20,000	
.270 LOCAL TRANSPORTATION.....	1,000	
*8654.200 FOR TRAVEL.....	21,000	
.315 MOTOR VEHICLE DIESEL FUEL.....	150,000	
.320 GASOLINE.....	400,000	
.340 MATERIAL AND SUPPLIES.....	5,900,000	
.345 APPARATUS AND INSTRUMENTS.....	10,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	25,000	
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	10,000	
*8654.300 FOR COMMODITIES.....	6,495,000	
.410 EQUIPMENT FOR BUILDINGS.....	50,000	
.422 OFFICE MACHINES.....	25,000	
.423 COMMUNICATION DEVICES.....	75,000	
.424 FURNITURE AND FURNISHINGS.....	65,000	
.440 MACHINERY AND EQUIPMENT.....	750,000	
.450 VEHICLES.....	400,000	
*8654.400 FOR EQUIPMENT.....	1,365,000	
*8654.700 FOR CONTINGENCIES.....	5,000	
TO REIMBURSE CORPORATE FUND FOR DEPART- MENT OF AVIATION ADMINISTRATIVE SALARIES		
.801 AND WAGES.....	676,000	
TO REIMBURSE CORPORATE FUND FOR COMP- .802 TROLLER'S OFFICE SALARIES AND WAGES.....	153,000	
FOR SERVICES OF CORPORATION COUNSEL'S		
.803 OFFICE FOR SALARIES AND WAGES.....	182,000	
TO REIMBURSE CORPORATE FUND FOR FIRE		
.804 DEPARTMENT SALARIES AND WAGES.....	8,000,000	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.805	DEPARTMENT SALARIES AND WAGES.....	5,600,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES	
.806	AND WAGES.....	1,770,000
	TO REIMBURSE CORPORATE FUND FOR FIRE	
.808	DEPARTMENT SUPPLIES AND MAINTENANCE.....	5,000
	TO REIMBURSE CORPORATE FUND FOR INSURANCE-WORKER'S COMPENSATION AND DIS-	
.809	ABILITY.....	60,000
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSIONS AND FOR PREMIUMS FOR	
.810	HOSPITAL AND MEDICAL CARE.....	4,500,000
	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION NON-SALARY ADMINIS-	
.811	TRATIVE AND GENERAL EXPENSE.....	80,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON-SAL-	
.812	ARY EXPENSE.....	1,700,000
	FOR ENGINEERING: CONSTRUCTION, EQUIPMENT, AND INSTALLATION OF INTERIM	
.816	FACILITIES.....	150,000
	FOR EXPENDITURES RELATED TO COMPLETION	
.817	OF REVENUE BOND CONSTRUCTION.....	200,000
*8654.800	FOR SPECIFIC PURPOSES-GENERAL.....	23,076,000
.984	TAXES AND ASSESSMENTS ON CITY PROPERTY..	2,000
*8654.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
	*ORGANIZATION TOTAL.....	100,778,247

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654			
7001	DIRECTOR OF OPERATIONS.....	1	\$ 47,616
7041	ASSISTANT DIRECTOR OF OPERATIONS.....	1	31,236
7015	AIRPORT MANAGER-O'HARE.....	1	50,748
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	2	34,092
7019	GENERAL MANAGER OF MAINTENANCE-O'HARE...	1	35,592
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	35,592
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	34,092
0313	ASSISTANT COMMISSIONER.....	1	37,212
7059	DIRECTOR OF AVIATION PLANNING.....	1	35,592
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	44,376
7053	DIRECTOR OF AIRPORT ADMINISTRATIVE SERVICES.....	1	28,428
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1	27,036
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	31,236
7043	COORDINATOR OF PROCEDURES-O'HARE.....	1	25,776
7022	SUPERVISOR OF SKILLED MAINTENANCE O'HARE.....	1	32,640
7034	TECHNICAL SERVICES MANAGER-O'HARE.....	1	34,092
7035	PLANNER/SCHEDULER-O'HARE.....	1	24,552
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	34,092
7024	ASSISTANT GRDUND AND FACILITIES TERMINAL MANAGER.....	1	23,364
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....	1	27,036
0345	CONTRACTS COORDINATOR.....	1	34,092
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	31,236
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	19,224
7174	MOTOR POOL MANAGER.....	1	21,204
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	23,364
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	32,640
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	25,776
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	22,272

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-8654 - CONTINUED			
7021	AIRPORT OPERATIONS SUPERVISOR II.....	5	21,204
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	24,552
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	21,204
7010	AIRPORT OPERATIONS SUPERVISOR I.....	5	18,312
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	17,436
7002	AIRPORT OPERATIONS AIDE.....	1	13,668
7002	AIRPORT OPERATIONS AIDE.....	1	13,020
7002	AIRPORT OPERATIONS AIDE.....	1	12,396
7002	AIRPORT OPERATIONS AIDE.....	1	11,808
7002	AIRPORT OPERATIONS AIDE.....	1	11,280
5615	CIVIL ENGINEER V.....	1	32,640
5615	CIVIL ENGINEER V.....	1	29,832
5612	CIVIL ENGINEER II.....	1	22,272
6053	MECHANICAL ENGINEER III.....	1	29,832
5408	COORDINATING ARCHITECT II.....	1	34,092
5405	ARCHITECT V.....	1	24,552
5402	ARCHITECT II.....	1	23,364
0751	DIRECTOR OF AIRPORT ADVERTISING.....	1	25,776
5752	MAP DRAFTSMAN II.....	1	18,312
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,072
6145	ENGINEERING TECHNICIAN VI.....	1	32,640
6143	ENGINEERING TECHNICIAN IV.....	1	19,224
7007	AVIATION SAFETY DIRECTOR.....	1	27,036
1749	DIRECTOR OF PROGRAM SERVICES.....	1	27,036
1747	PROGRAM SPECIALIST III.....	1	28,428
6121	SAFETY SPECIALIST II.....	1	17,436
1144	DIRECTOR OF OPERATIONAL AND INFORMATION SERVICES.....	1	29,832
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	2	22,272
1169	CHIEF APPLICATIONS DESIGNER.....	1	28,428
1171	APPLICATIONS DESIGNER.....	1	17,436
1155	SENIOR METHODS ANALYST.....	1	20,172
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	34,092
0308	STAFF ASSISTANT.....	1	20,172
0303	ADMINISTRATIVE ASSISTANT III.....	2	18,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	17,436
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	2	15,072
1342	PERSONNEL ASSISTANT III.....	1	22,272
1341	PERSONNEL ASSISTANT II.....	1	13,668
1340	PERSONNEL ASSISTANT I.....	1	11,808
0423	HEAD CLERK.....	1	20,172
0421	PRINCIPAL CLERK.....	2	12,396
0403	SENIOR CLERK.....	1	11,280
0403	SENIOR CLERK.....	4	9,780
0810	EXECUTIVE SECRETARY II.....	1	21,204
0809	EXECUTIVE SECRETARY I.....	1	15,072
0805	SECRETARY.....	1	11,808
0825	PRINCIPAL STENOGRAPHER.....	1	13,020
0823	SENIOR STENOGRAPHER.....	1	13,668
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	10,272
0836	SENIOR TYPIST.....	1	9,780
0159	SUPERVISOR OF COST CONTROL.....	1	20,172
0193	AUDITOR III.....	1	20,172
0147	PRINCIPAL ACCOUNT CLERK.....	1	11,808
1757	STATISTICAL AIDE.....	1	12,396
3616	HEAD NURSE.....	1	26,028
3615	HOSPITAL NURSE.....	2	24,780
3615	HOSPITAL NURSE.....	1	22,476
3615	HOSPITAL NURSE.....	1	21,396
3615	HOSPITAL NURSE.....	2	19,404
3615	HOSPITAL NURSE.....	3	16,752
7030	SUPERVISOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	22,272
0729	INFORMATION COORDINATOR.....	1	25,776

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654 - CONTINUED			
0733	INFORMATION REPRESENTATIVE I.....	1	13,020
0733	INFORMATION REPRESENTATIVE I.....	2	10,776
7037	AIRPORT INFORMATION REPRESENTATIVE II...	14,000H	6.20H
7036	AIRPORT INFORMATION REPRESENTATIVE I....	6,000H	5.93H
0683	TELEPHONE OPERATOR.....	1	15,072
0683	TELEPHONE OPERATOR.....	1	14,352
0683	TELEPHONE OPERATOR.....	1	13,668
0683	TELEPHONE OPERATOR.....	3	10,776
7057	DIRECTOR OF AVIATION SECURITY.....	1	28,428
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.	1	21,204
4232	HEAD SECURITY GUARD.....	1	15,816
4232	HEAD SECURITY GUARD.....	4	14,352
4231	SENIOR SECURITY GUARD.....	3	17,436
4231	SENIOR SECURITY GUARD.....	1	16,584
4231	SENIOR SECURITY GUARD.....	4	13,020
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	17	15,816
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	13	15,072
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	11	14,352
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	5	13,668
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	16	13,020
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	20	12,396
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	6	11,808
1861	ASSISTANT DIRECTOR OF INVENTORY CONTROL.	1	27,036
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	23,364
1815	PRINCIPAL STOREKEEPER.....	1	19,224
1813	SENIOR STOREKEEPER.....	2	12,396
7139	GROUND TRANSPORTATION MONITOR.....	4	5.12H
0753	SUPERVISOR OF AIRPORT GUIDES.....	1	16,584
0754	AIRPORT TOUR GUIDE.....	10,000H	5.38H
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	44,376
6575	GENERAL SHOP FOREMAN.....	1	32,640
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	22,272
7005	AIRPORT MAINTENANCE FOREMAN.....	5	8.16H
9529	AIRPORT LABORER.....	2	6.16H
7747	CHIEF OPERATING ENGINEER.....	1	3,066.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	16.21H
7743	OPERATING ENGINEER, GROUP A.....	35	14.74H
7741	OPERATING ENGINEER, GROUP C.....	44	13.74H
4756	FOREMAN OF PLUMBERS.....	1	17.30H
4754	PLUMBER (SUB-FOREMAN).....	1	16.80H
4754	PLUMBER.....	9	16.30H
4303	FOREMAN OF CARPENTERS.....	1	16.50H
4301	CARPENTER (SUB-FOREMAN).....	1	16.50H
4301	CARPENTER.....	14	15.50H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,302.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	18.05H
5035	ELECTRICAL MECHANIC.....	64	17.05H
7775	STATIONARY FIREMAN.....	4	11.38H
4656	SIGN PAINTER.....	1	11.98H
4776	FOREMAN OF STEAMFITTERS.....	2	18.00H
4774	STEAMFITTER.....	12	17.00H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.00H
4855	SHEET METAL WORKER.....	5	16.15H
6676	FOREMAN OF MACHINISTS.....	2	16.90H
6674	MACHINIST.....	20	15.90H
6675	MACHINIST HELPER.....	1	14.60H
4636	FOREMAN OF PAINTERS.....	1	15.75H
4634	PAINTER (SUB-FOREMAN).....	3	14.87H

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-8654 - CONTINUED			
4634	PAINTER.....	19	14.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	13.25H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....	1	12.75H
9411	CONSTRUCTION LABORER.....	16	12.40H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	14.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	13.80H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	5	13.40H
7183	MOTOR TRUCK DRIVER.....	58	13.15H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	57,250H	13.15H
7164	GARAGE ATTENDANT.....	7	12.80H
7107	AUTOMOTIVE PARTS MAN.....	3	12.80H
7973	TREE TRIMMER II.....	2	9.50H
7972	TREE TRIMMER I.....	1	8.90H
9533	LABORER.....	54	8.00H
9533	LABORER.....	9,000H	8.00H
4265	WATCHMAN.....	1	6.39H
3363	PHYSICIAN (AS NEEDED).....		25.00H
	SCHEDULE SALARY ADJUSTMENTS.....		28,272
	ACTIVITY TOTAL.....	664	17,375,540
CUSTODIAL SERVICES-8657			
4227	CHIEF CUSTODIAN.....	1	2,280.00M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	3	1,579.50M
4225	FOREMAN OF CUSTODIAL WORKERS.....	8	1,555.50M
4282	LEAD CUSTODIAL WORKER.....	18	1,447.00M
4223	CUSTODIAL WORKER.....	176	1,265.00M
4251	METAL CARETAKER.....	4	7.93H
4286	FOREMAN OF WINDOW WASHERS.....	4	1,572.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	1,550.00M
4285	WINDOW WASHER.....	21	1,529.00M
0836	SENIOR TYPIST.....	1	14,352
	ACTIVITY TOTAL.....	238	3,794,807
		902	21,170,347
	LESS TURNOVER.....		74,000
	TOTAL.....		\$21,096,347

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	101,208
.015 SCHEDULE SALARY ADJUSTMENTS.....		1,658
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY		
.042 DISABILITY LEAVE.....		1,875,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE		9,000
.045 TION OR PREMIUMS FOR TERM LIFE INSURANCE FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL		
.056 PLAN FOR EMPLOYEES.....		156,000
*9112.000 FOR PERSONAL SERVICES.....		2,142,866
.172 INSURANCE PREMIUMS.....		1,200,000
*9112.100 FOR CONTRACTUAL SERVICES.....		1,200,000
.912 FOR PAYMENT OF BONDS.....		16,095,393
.913 CALL PREMIUM ON BONDS.....		341,980
.914 FOR INTEREST ON BONDS.....		3,068,900
.915 TO RESERVE MAINTENANCE ACCOUNT.....		1,160,000
.916 TO EMERGENCY RESERVE ACCOUNT.....		1,200,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.		200,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....		22,066,273
*ORGANIZATION TOTAL.....		\$25,409,139

TOTAL FROM CHICAGO-O'HARE INTERNATIONAL
AIRPORT REVENUE FUND..... **126,187,386**

Positions and Salaries

Code	Positions	No.	Rate
FINANCE GENERAL-9112			
0104	ACCOUNTANT IV.....	1	\$ 28,428
0193	AUDITOR III.....	1	19,224
0193	AUDITOR III.....	1	18,312
0191	AUDITOR I.....	1	20,172
0191	AUDITOR I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,658
	ACTIVITY TOTAL.....	5	102,866
		5	\$ 102,866

750-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE BONDS

**750-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE BONDS
DEPARTMENT OF PUBLIC WORKS**

<u>Code</u>	<u>Amounts Appropriated</u>

FOR THE CONSTRUCTION OF THE CHICAGO-O'HARE INTERNATIONAL AIRPORT OF ALL GENERAL FACILITIES UNDER THE TERMS OF THE RESPECTIVE REVENUE BOND ISSUES; INCLUDING SERVICES OF CONSULTING ENGINEER, COORDINATING ENGINEER, SUPERVISING ENGINEER, AIRPORT CONSULTANT, ARCHITECTS, EMPLOYEES OF THE BUREAU OF ENGINEERING OF THE DEPARTMENT OF PUBLIC WORKS AND SUCH OTHER ENGINEERING AND ARCHITECTURAL SERVICES AND OTHER EXPENDITURES AS ARE INCIDENTAL TO THE CONSTRUCTION OF SUCH GENERAL FACILITIES.

BONDS ISSUED IN 1970-750

.890 FOR THE CONSTRUCTION OF PARKING FACILITY	\$ 328,000
*6892.800 FOR SPECIFIC PURPOSES-GENERAL.....	328,000
*ORGANIZATION TOTAL.....	\$ 328,000

762-CHICAGO-O'HARE INTERNATIONAL AIRPORT
PARKING REVENUE FUND

**762-CHICAGO-O'HARE INTERNATIONAL AIRPORT
PARKING REVENUE FUND
DEPARTMENT OF AVIATION**

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,102,003
.015 SCHEDULE SALARY ADJUSTMENTS.....	10,251
.020 OVERTIME.....	31,000
*8660.000 FOR PERSONAL SERVICES.....	3,143,254
.125 OFFICE AND BUILDING SERVICES.....	15,000
.130 POSTAGE AND POSTAL CHARGES.....	1,200
.144 ENGINEERING.....	384,500
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	175,000
.150 PUBLICATIONS.....	5,000
.152 ADVERTISING.....	10,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,600,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,500,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	750,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	250,000
.166 SUBSCRIPTIONS AND DUES.....	100
.173 STATE VEHICLE LICENSE PLATES.....	100
.186 TELEPHONE.....	50,000
*8660.100 FOR CONTRACTUAL SERVICES.....	5,740,800
.245 REIMBURSEMENT TO TRAVELERS.....	1,500
.270 LOCAL TRANSPORTATION.....	100
*8660.200 FOR TRAVEL.....	1,600
.320 GASOLINE.....	20,000
.340 MATERIAL AND SUPPLIES.....	450,000
.350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*8660.300 FOR COMMODITIES.....	475,000
.410 EQUIPMENT FOR BUILDINGS.....	125,000
.422 OFFICE MACHINES.....	2,000
.423 COMMUNICATION DEVICES.....	10,000
.424 FURNITURE AND FURNISHINGS.....	5,000
.440 MACHINERY AND EQUIPMENT.....	65,000
.450 VEHICLES.....	75,000
*8660.400 FOR EQUIPMENT.....	282,000
*8660.700 FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....	\$ 9,643,254

Positions and Salaries

Code	Positions	No.	Rate
O'HARE PARKING FACILITY OPERATION-8661			
7080	DIRECTOR OF AVIATION PARKING.....	1	\$ 34,092
7156	ASSISTANT DIRECTOR-O'HARE PARKING.....	2	22,272
7156	ASSISTANT DIRECTOR-O'HARE PARKING.....	2	21,204
4201	OPERATIONS MANAGER-O'HARE PARKING.....	2	22,272
4201	OPERATIONS MANAGER-O'HARE PARKING.....	2	21,204
0180	SUPERVISOR OF PARKING REVENUE EXAMINERS.	1	22,272
0186	PARKING REVENUE EXAMINER.....	2	15,072
0186	PARKING REVENUE EXAMINER.....	2	14,352
0189	ACCOUNTING TECHNICIAN I.....	1	13,020
0303	ADMINISTRATIVE ASSISTANT III.....	2	17,436
0805	SECRETARY.....	1	11,808
4266	AIRPORT TERMINAL MONITOR.....	1	8.06H
4266	AIRPORT TERMINAL MONITOR.....	1	7.81H
4266	AIRPORT TERMINAL MONITOR.....	6	6.90H
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.	1	17,436
4232	HEAD SECURITY GUARD.....	1	14,352
4231	SENIOR SECURITY GUARD.....	3	13,020
4213	SECURITY GUARD.....	10	12,396
4213	SECURITY GUARD.....	6	11,808
7401	CUSTOMER SERVICES SUPERVISOR.....	3	18,312
7401	CUSTOMER SERVICES SUPERVISOR.....	1	17,436

762-CHICAGO-O'HARE INTERNATIONAL AIRPORT
PARKING REVENUE FUNDDEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE PARKING FACILITY			
OPERATION-8661 - CONTINUED			
7158	SUPERVISING CASHIER-O'HARE PARKING.....	4	9.14H
7159	CASHIER-O'HARE PARKING.....	15	8.06H
7159	CASHIER-O'HARE PARKING.....	23	7.81H
7159	CASHIER-O'HARE PARKING.....	17	7.64H
7159	CASHIER-O'HARE PARKING.....	16	6.90H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	7.81H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	7.64H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	8.72H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	7.67H
7163	ATTENDANT-O'HARE PARKING.....	8	7.63H
7163	ATTENDANT-O'HARE PARKING.....	4	7.31H
7163	ATTENDANT-O'HARE PARKING.....	1	7.14H
7163	ATTENDANT-O'HARE PARKING.....	4	6.58H
7141	SERVICES VEHICLE OPERATOR.....	6	7.64H
4282	LEAD CUSTODIAL WORKER.....	1	8.35H
4223	CUSTODIAL WORKER.....	28	7.29H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.05H
5035	ELECTRICAL MECHANIC.....	5	17.05H
4634	PAINTER.....	1	13.80H
4285	WINDOW WASHER.....	2	1,529.00M
	SCHEDULE SALARY ADJUSTMENTS.....		10,251
	ACTIVITY TOTAL.....	193	3,147,254
		193	3,147,254
	LESS TURNOVER.....		35,000
	TOTAL.....		\$ 3,112,254

762-CHICAGO-O'HARE INTERNATIONAL AIRPORT
PARKING REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR TRANSFER TO CHICAGO-O'HARE	
.911 INTERNATIONAL AIRPORT REVENUE FUND.....	<u>\$ 7,100,000</u>
*9112.800 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>7,100,000</u>
*ORGANIZATION TOTAL.....	<u>\$ 7,100,000</u>
 TOTAL FROM CHICAGO-O'HARE INTERNATIONAL AIRPORT PARKING REVENUE FUND.....	 <u>\$16,743,256</u>

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND THROUGH THE DEPARTMENT OF PUBLIC WORKS AND THE DEPARTMENT OF STREETS AND SANITATION.

DEPARTMENT OF PUBLIC WORKS

Bureau of Architecture

O'Hare International Airport.....		\$ 300,000
1982 Capital Improvement Program.....		524,753
Community Development Block Grant:		
Health Centers.....	50,000	
North Park Village.....	45,000	
Streetscaping.....	<u>365,000</u>	
		460,000
Central Urban Transit District.....		<u>900,000</u>
Total for the Bureau of Architecture.....		\$ 2,184,753

Bureau of Construction

Reimbursement from non-Corporate capital project funds for Construction Supervision services.....		\$ 4,502,867
Motor Fuel Tax Fund and Vehicle Tax through Bureau of Engineering.....		2,950,000
O'Hare International Airport.....		500,000
Water Fund.....		1,063,000
Mayor's Office of Special Events (Hotel Tax) Library Fund.....		200,000
		100,000
Non-City Agencies for work on reimbursement basis.....		250,000
Sewer Fund.....		40,000
State Street Mall.....		60,000
Vehicle Tax-through City Clerk.....		75,000
Chicago Skyway.....		107,500
Community Development Funds.....		<u>66,500</u>
Total for the Bureau of Construction.....		\$ 9,914,867

Bureau of Engineering

Interstate Transfer street improvements (85% Federal, 15% State).....		\$ 2,667,926
O'Hare International Airport.....		1,141,923
Federal Aid Urban street improvements (75% Federal, 25% State).....		1,704,254
U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....		1,136,170
Water Fund.....		441,900
Sewer Fund.....		483,000
U.S. Department of Energy.....		275,000
U.S. Army Corps of Engineers.....		100,000
Metropolitan Sanitary District.....		<u>40,000</u>
Total for the Bureau of Engineering.....		\$ 7,990,173

DEPARTMENT OF PUBLIC WORKS-Continued**Bureau of Transportation Planning and Programming**

U.S. Urban Mass Transportation Administration Planning.....	\$ 266,400
Federal-State Transit Preliminary Engineering.....	89,500
Community Development Block Grant.....	125,000
Federal-State Highway Preliminary Engineering.....	175,959
U.S. Federal Highway Administration Planning.....	11,000
U.S. Environmental Protection Administration Planning.....	<u>25,000</u>
Total for Bureau of Transportation Planning and Programming.....	\$ 692,859
TOTAL FOR THE DEPARTMENT OF PUBLIC WORKS.....	\$ 20,782,652

DEPARTMENT OF STREETS AND SANITATION**Bureau of Electricity**

State of Illinois.....	1,975,450
Bureau of Street Traffic (M.F.T.).....	1,466,700
Bureau of Electricity (IX-F.A.U.).....	910,000
Bureau of Streets (IX-F.A.U.).....	13,574,626
Department of Public Works (IX-F.A.U.).....	7,733,489
Department of Economic Development.....	596,000
Cook County.....	105,000
Department of Sewers.....	206,764
Miscellaneous Fire Alarms.....	521,000
Miscellaneous Private Benefit Projects.....	300,000
Department of Water.....	540,000
Department of Aviation.....	600,000
Special Events.....	600,000
Chicago Public Library.....	200,000
Department of Public Works-Bridges.....	1,090,000
Department of Human Services.....	34,000
Bureau of Street Traffic.....	240,000
Bureau of Streets.....	75,000
Calumet Skyway.....	8,000
1981 General Obligation Bond Issue.....	1,500,000
1982 Proposed General Obligation Bond Issue..	2,215,000
Electrical Street Lighting Installation and Improvement Bonds.....	1,650,000
Street Lighting Bond Issue.....	<u>335,000</u>
Total for the Bureau of Electricity.....	\$ 36,476,029

DEPARTMENT OF STREETS AND SANITATION-Continued

Bureau of Equipment Service

Motor Fuel Tax Fund:		
Through Bureau of Sanitation.....	\$ 6,021,000	
Through Bureau of Streets.....	<u>6,000,000</u>	\$ 12,021,000
Vehicle Tax Fund:		
Through Bureau of Street Traffic.....	3,550,000	
Through Bureau of Electricity.....	<u>29,000</u>	3,579,000
Community Development Block Grant through Bureau of Sanitation.....		<u>400,000</u>
Total for the Bureau of Equipment Service.....		\$ 16,000,000
 TOTAL FOR THE DEPARTMENT OF STREETS AND SANITATION.....		 \$ 52,476,029

SCHEDULE B

BASE SALARY SCHEDULE FOR CLASSIFIED POSITIONS

(Except Positions with Single Rates)

Class Grade		Entrance Rate	Intermediate Rates			Top Base Rate	Class Grade
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	
1	Annual Monthly	\$ 8,052 671	\$ 8,460 705	\$ 8,880 740	\$ 9,312 776	\$ 9,780 815	1
2	Annual Monthly	8,460 705	8,880 740	9,312 776	9,780 815	10,272 856	2
3	Annual Monthly	8,880 740	9,312 776	9,780 815	10,272 856	10,776 898	3
4	Annual Monthly	9,312 776	9,780 815	10,272 856	10,776 898	11,280 940	4
5	Annual Monthly	9,780 815	10,272 856	10,776 898	11,280 940	11,808 984	5
6	Annual Monthly	10,776 898	11,280 940	11,808 984	12,396 1,033	13,020 1,085	6
7	Annual Monthly	11,280 940	11,808 984	12,396 1,033	13,020 1,085	13,668 1,139	7
8	Annual Monthly	11,808 984	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	8
9	Annual Monthly	13,020 1,085	13,668 1,139	14,352 1,196	15,072 1,256	15,816 1,318	9
10	Annual Monthly	14,352 1,196	15,072 1,256	15,816 1,318	16,584 1,382	17,436 1,453	10
11	Annual Monthly	15,816 1,318	16,584 1,382	17,436 1,453	18,312 1,526	19,224 1,602	11
12	Annual Monthly	17,436 1,453	18,312 1,526	19,224 1,602	20,172 1,681	21,204 1,767	12
13	Annual Monthly	19,224 1,602	20,172 1,681	21,204 1,767	22,272 1,856	23,364 1,947	13
14	Annual Monthly	21,204 1,767	22,272 1,856	23,364 1,947	24,552 2,046	25,776 2,148	14
15	Annual Monthly	23,364 1,947	24,552 2,046	25,776 2,148	27,036 2,253	28,428 2,369	15
16	Annual Monthly	25,776 2,148	27,036 2,253	28,428 2,369	29,832 2,486	31,236 2,603	16
17	Annual Monthly	28,428 2,369	29,832 2,486	31,236 2,603	32,640 2,720	34,092 2,841	17
18	Annual Monthly	31,236 2,603	32,640 2,720	34,092 2,841	35,592 2,966	37,212 3,101	18
19	Annual Monthly	34,092 2,841	35,592 2,966	37,212 3,101	38,880 3,240	40,644 3,387	19
20	Annual Monthly	35,592 2,966	37,212 3,101	38,880 3,240	40,644 3,387	42,468 3,539	20
21	Annual Monthly	37,212 3,101	38,880 3,240	40,644 3,387	42,468 3,539	44,376 3,698	21

SCHEDULE C

LONGEVITY SALARY SCHEDULES FOR CLASSIFIED POSITIONS
AND POSITIONS UNDER THE EXEMPT OFFICES

<u>Class Grade</u>		<u>After 1 yr. at Top Base Rate and 6 yrs. Continuous Service</u>	<u>After 1 yr. at First Lon- gevity Rate and 10 yrs. Continuous Service</u>	<u>After 1 yr. at Second Lon- gevity Rate and 16 yrs. Continuous Service</u>	<u>After 1 yr. at Third Lon- gevity Rate and 20 yrs. Continuous Service</u>	<u>After 1 yr. at Fourth Lon- gevity Rate and 25 yrs. Continuous Service</u>	<u>Class Grade</u>
1	Annual Monthly	\$ 10,272 856	\$ 10,776 898	\$ 11,280 940	\$ 11,808 984	\$ 12,396 1,033	1
2	Annual Monthly	10,776 898	11,280 940	11,808 984	12,396 1,033	13,020 1,085	2
3	Annual Monthly	11,280 940	11,808 984	12,396 1,033	13,020 1,085	13,668 1,139	3
4	Annual Monthly	11,808 984	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	4
5	Annual Monthly	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	15,072 1,256	5
6	Annual Monthly	13,668 1,139	14,352 1,196	15,072 1,256	15,816 1,318	16,584 1,382	6
7	Annual Monthly	14,352 1,196	15,072 1,256	15,816 1,318	16,584 1,382	17,436 1,453	7
8	Annual Monthly	15,072 1,256	15,816 1,318	16,584 1,382	17,436 1,453	18,312 1,526	8
9	Annual Monthly	16,584 1,382	17,436 1,453	18,312 1,526	19,224 1,602	20,172 1,681	9
10	Annual Monthly	18,312 1,526	19,224 1,602	20,172 1,681	21,204 1,767	22,272 1,856	10
11	Annual Monthly	20,172 1,681	21,204 1,767	22,272 1,856	23,364 1,947	24,552 2,046	11
12	Annual Monthly	22,272 1,856	23,364 1,947	24,552 2,046	25,776 2,148	27,036 2,253	12
13	Annual Monthly	24,552 2,046	25,776 2,148	27,036 2,253	28,428 2,369	29,832 2,486	13
14	Annual Monthly	27,036 2,253	28,428 2,369	29,832 2,486	31,236 2,603	32,640 2,720	14
15	Annual Monthly	29,832 2,486	31,236 2,603	32,640 2,720	34,092 2,841	35,592 2,966	15
16	Annual Monthly	32,640 2,720	34,092 2,841	35,592 2,966	37,212 3,101	38,880 3,240	16
17	Annual Monthly	35,592 2,966	37,212 3,101	38,880 3,240	40,644 3,387	42,468 3,539	17
18	Annual Monthly	38,880 3,240	40,644 3,387	42,468 3,539	44,376 3,698	45,240 3,770	18
19	Annual Monthly	42,468 3,539	44,376 3,698	45,240 3,770	45,744 3,812		19
20	Annual Monthly	44,376 3,698	45,240 3,770	45,744 3,812			20
21	Annual Monthly	45,240 3,770	45,744 3,812				21

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL

CLASS GRADE	ENTRANCE RATE		MAXIMUM RATE																						
	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11				
	FIRST 6 MOS.		NEXT 12 MOS.		NEXT 12 MOS.		NEXT 12 MOS.		NEXT 12 MOS.		NEXT 12 MOS.		NEXT 12 MOS.		AFTER 1 YR AT STEP 6 AND 10 YRS OF SERVICE		AFTER 1 YR AT STEP 7 AND 15 YRS OF SERVICE		AFTER 1 YR AT STEP 8 AND 20 YRS OF SERVICE		AFTER 1 YR AT STEP 9 AND 25 YRS OF SERVICE		AFTER 1 YR AT STEP 10 AND 30 YRS OF SERVICE		
D1	ANNUAL	\$ 18,312		\$ 19,446	\$ 20,568		\$ 21,618	\$ 22,692	\$ 23,838		\$ 24,672	\$ 25,536	\$ 26,424	\$ 27,396	\$ 28,182		\$ 29,052	\$ 30,924	\$ 31,920	\$ 32,880		\$ 33,762	\$ 34,794	\$ 35,856	\$ 36,756
	MONTHLY	1,526.00		1,620.50	1,714.00		1,801.50	1,891.00	1,986.50		2,056.00	2,128.00	2,202.00	2,283.00	2,348.50		2,421.00	2,497.00	2,577.00	2,660.00		2,730.00	2,813.50	2,899.50	3,063.00
D2	ANNUAL	19,446		20,568	21,618		22,692	23,838	25,038		25,908	26,808	27,744	28,770	29,628		29,964	30,924	31,920	32,880		32,760	33,762	34,794	35,856
	MONTHLY	1,620.50		1,714.00	1,801.50		1,891.00	1,986.50	2,086.50		2,159.00	2,234.00	2,312.00	2,397.50	2,469.00		2,497.00	2,577.00	2,660.00	2,740.00		2,730.00	2,813.50	2,899.50	3,063.00
D3	ANNUAL	22,032		23,124	24,300		25,524	26,796	28,128		29,052	29,964	30,924	31,920	32,880		29,964	30,924	31,920	32,880		32,760	33,762	34,794	35,856
	MONTHLY	1,836.00		1,927.00	2,025.00		2,127.00	2,233.00	2,344.00		2,421.00	2,497.00	2,577.00	2,660.00	2,740.00		2,497.00	2,577.00	2,660.00	2,740.00		2,730.00	2,813.50	2,899.50	3,063.00
D4	ANNUAL	24,924		26,160	27,456		28,830	30,264	31,788		32,760	33,762	34,794	35,856	36,756		33,762	34,794	35,856	36,756		32,760	33,762	34,794	35,856
	MONTHLY	2,077.00		2,180.00	2,288.00		2,402.50	2,522.00	2,649.00		2,730.00	2,813.50	2,899.50	2,988.00	3,063.00		2,813.50	2,899.50	2,988.00	3,063.00		2,730.00	2,813.50	2,899.50	3,063.00
D5	ANNUAL	27,456		28,830	30,264		31,788	33,360	35,022		36,018	37,032	38,064	39,000	39,564		37,032	38,064	39,000	39,564		36,018	37,032	38,064	39,000
	MONTHLY	2,288.00		2,402.50	2,522.00		2,649.00	2,780.00	2,918.50		3,001.50	3,086.00	3,172.00	3,250.00	3,297.00		3,086.00	3,172.00	3,250.00	3,297.00		3,001.50	3,086.00	3,172.00	3,250.00
D6	ANNUAL	34,032		37,440	41,184		45,300	49,836	54,816		59,856	64,944	70,080	75,264	80,496		64,944	70,080	75,264	80,496		70,080	75,264	80,496	85,728
	MONTHLY	2,836.00		3,120.00	3,432.00		3,775.00	4,153.00	4,568.00		4,983.00	5,400.00	5,840.00	6,304.00	6,792.00		5,400.00	5,840.00	6,304.00	6,792.00		6,304.00	6,792.00	7,304.00	7,824.00
D7	ANNUAL	37,440		41,184	45,300		49,836	54,816	59,856		64,944	70,080	75,264	80,496	85,728		70,080	75,264	80,496	85,728		80,496	85,728	90,960	96,240
	MONTHLY	3,120.00		3,432.00	3,775.00		4,153.00	4,568.00	4,983.00		5,400.00	5,840.00	6,304.00	6,792.00	7,304.00		6,304.00	6,792.00	7,304.00	7,824.00		7,304.00	7,824.00	8,352.00	8,880.00
D8	ANNUAL	41,184		45,300	49,836		54,816	59,856	64,944		70,080	75,264	80,496	85,728	90,960		80,496	85,728	90,960	96,240		90,960	96,240	101,520	106,800
	MONTHLY	3,432.00		3,775.00	4,153.00		4,568.00	4,983.00	5,400.00		5,840.00	6,304.00	6,792.00	7,304.00	7,824.00		7,304.00	7,824.00	8,352.00	8,880.00		8,352.00	8,880.00	9,408.00	9,936.00

SCHEDULE D
EFFECTIVE JULY 1, 1982

**SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL**

CLASS GRADE		ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE
		FIRST 6 MOS.		NEXT 12 MOS.		NEXT 12 MOS.		NEXT 12 MOS.		NEXT 12 MOS.		NEXT 12 MOS.		NEXT 12 MOS.		AT STEP 6 AND 10 YRS OF SERVICE	AT STEP 7 AND 15 YRS OF SERVICE	AT STEP 8 AND 20 YRS OF SERVICE	AT STEP 9 AND 25 YRS OF SERVICE	AT STEP 10 AND 30 YRS OF SERVICE	AT STEP 11 AND 35 YRS OF SERVICE			
D1	ANNUAL	\$ 19,146		\$ 20,322	\$ 21,498	\$ 22,590	\$ 23,712	\$ 24,912	\$ 26,166	\$ 27,078	\$ 28,612	\$ 29,994	\$ 31,944	\$ 34,920	\$ 37,086	\$ 38,220	\$ 39,180	\$ 42,174	\$ 45,150					\$ 29,454
	MONTHLY	1,595.50		1,693.50	1,791.50	1,882.50	1,976.00	2,076.00	2,180.50	2,256.50	2,301.00	2,416.00	2,580.50	2,835.50	3,090.50	3,185.00	3,265.00	3,514.50	3,866.00					2,454.50
D2	ANNUAL	20,322		21,498	22,590	23,712	24,912	26,166	27,078	28,612	29,994	31,944	34,920	37,086	38,220	39,180	42,174	45,150					30,966	
	MONTHLY	1,693.50		1,791.50	1,882.50	1,976.00	2,076.00	2,180.50	2,256.50	2,301.00	2,416.00	2,580.50	2,835.50	3,090.50	3,185.00	3,265.00	3,514.50	3,866.00					2,580.50	
D3	ANNUAL	23,490		24,654	25,908	27,210	28,566	29,982	31,944	34,920	37,086	38,220	39,180	42,174	45,150									35,052
	MONTHLY	1,957.50		2,054.50	2,159.00	2,267.50	2,380.50	2,498.50	2,662.00	2,835.50	3,009.50	3,185.00	3,361.50	3,538.00	3,714.50									2,921.00
D4	ANNUAL	26,568		27,888	29,268	30,738	32,262	33,888	35,568	37,332	39,180	41,074	43,014	45,000	47,034	49,114	51,240	53,414					39,180	
	MONTHLY	2,214.00		2,324.00	2,439.00	2,561.50	2,688.50	2,824.00	2,964.00	3,111.00	3,265.00	3,424.00	3,587.00	3,754.00	3,924.00									3,265.00
D5	ANNUAL	29,268		30,738	32,262	33,888	35,568	37,332	39,180	41,074	43,014	45,000	47,034	49,114	51,240	53,414	55,644	57,924					42,174	
	MONTHLY	2,439.00		2,561.50	2,688.50	2,824.00	2,964.00	3,111.00	3,265.00	3,424.00	3,587.00	3,754.00	3,924.00	4,099.00	4,274.00									3,514.50
D6	ANNUAL	35,568		39,132	43,044	47,340	52,080	57,288	62,952	69,072	75,648	82,680	90,180	98,160	106,640	115,620	125,100	135,080					45,150	
	MONTHLY	2,964.00		3,261.00	3,587.00	3,945.00	4,340.00	4,774.00	5,244.00	5,752.00	6,296.00	6,876.00	7,492.00	8,144.00	8,832.00									3,866.00
D7	ANNUAL	39,132		43,044	47,340	52,080	57,288	62,952	69,072	75,648	82,680	90,180	98,160	106,640	115,620	125,100	135,080	145,560					49,150	
	MONTHLY	3,261.00		3,587.00	3,945.00	4,340.00	4,774.00	5,244.00	5,752.00	6,296.00	6,876.00	7,492.00	8,144.00	8,832.00	9,556.00									4,116.00
D8	ANNUAL	43,044		47,340	52,080	57,288	62,952	69,072	75,648	82,680	90,180	98,160	106,640	115,620	125,100	135,080	145,560	156,540					53,150	
	MONTHLY	3,587.00		3,945.00	4,340.00	4,774.00	5,244.00	5,752.00	6,296.00	6,876.00	7,492.00	8,144.00	8,832.00	9,556.00	10,316.00									4,429.00

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE	
	ANNUAL	MONTHLY	FIRST 6 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	AFTER 10 YRS. OF SERVICE	AFTER 15 YRS. OF SERVICE	AFTER 20 YRS. OF SERVICE	AFTER 25 YRS. OF SERVICE	AFTER 30 YRS. OF SERVICE	AFTER 30 YRS. OF SERVICE	AFTER 30 YRS. OF SERVICE	AFTER 30 YRS. OF SERVICE	AFTER 30 YRS. OF SERVICE	AFTER 30 YRS. OF SERVICE
F1	ANNUAL	\$ 18,678	\$ 19,836	\$ 20,976	\$ 22,050	\$ 23,142	\$ 24,318	\$ 25,542	\$ 26,812	\$ 28,128	\$ 29,484	\$ 30,888	\$ 32,336	\$ 33,828	\$ 35,364	\$ 36,942	\$ 38,564	\$ 40,228	\$ 41,956	\$ 43,728	\$ 45,544	\$ 47,404	\$ 49,308	\$ 51,256
	MONTHLY	1,556.50	1,653.00	1,748.00	1,837.50	1,928.50	2,026.50	2,128.50	2,231.00	2,334.00	2,437.00	2,540.00	2,643.00	2,746.00	2,850.00	2,954.00	3,058.00	3,162.00	3,266.00	3,370.00	3,474.00	3,578.00	3,682.00	3,786.00
F2	ANNUAL	\$ 19,836	\$ 20,976	\$ 22,050	\$ 23,142	\$ 24,318	\$ 25,542	\$ 26,812	\$ 28,128	\$ 29,484	\$ 30,888	\$ 32,336	\$ 33,828	\$ 35,364	\$ 36,942	\$ 38,564	\$ 40,228	\$ 41,956	\$ 43,728	\$ 45,544	\$ 47,404	\$ 49,308	\$ 51,256	\$ 53,248
	MONTHLY	1,653.00	1,748.00	1,837.50	1,928.50	2,026.50	2,128.50	2,231.00	2,334.00	2,437.00	2,540.00	2,643.00	2,746.00	2,850.00	2,954.00	3,058.00	3,162.00	3,266.00	3,370.00	3,474.00	3,578.00	3,682.00	3,786.00	3,890.00
F3	ANNUAL	\$ 20,112	\$ 21,252	\$ 22,326	\$ 23,418	\$ 24,594	\$ 25,812	\$ 27,072	\$ 28,388	\$ 29,748	\$ 31,152	\$ 32,604	\$ 34,104	\$ 35,652	\$ 37,248	\$ 38,888	\$ 40,576	\$ 42,312	\$ 44,096	\$ 45,928	\$ 47,808	\$ 49,736	\$ 51,712	\$ 53,736
	MONTHLY	1,676.00	1,771.00	1,860.50	1,951.50	2,049.50	2,151.00	2,254.00	2,357.00	2,460.00	2,563.00	2,666.00	2,769.00	2,872.00	2,975.00	3,078.00	3,181.00	3,284.00	3,387.00	3,490.00	3,593.00	3,696.00	3,799.00	3,902.00
F4	ANNUAL	\$ 22,032	\$ 23,124	\$ 24,300	\$ 25,524	\$ 26,796	\$ 28,128	\$ 29,512	\$ 30,948	\$ 32,436	\$ 33,972	\$ 35,564	\$ 37,204	\$ 38,892	\$ 40,628	\$ 42,412	\$ 44,244	\$ 46,124	\$ 48,052	\$ 50,028	\$ 52,052	\$ 54,124	\$ 56,244	\$ 58,412
	MONTHLY	1,836.00	1,927.00	2,025.00	2,127.00	2,233.00	2,344.00	2,459.00	2,574.00	2,689.00	2,804.00	2,919.00	3,034.00	3,149.00	3,264.00	3,379.00	3,494.00	3,609.00	3,724.00	3,839.00	3,954.00	4,069.00	4,184.00	4,299.00
F5	ANNUAL	\$ 24,924	\$ 26,160	\$ 27,456	\$ 28,830	\$ 30,264	\$ 31,788	\$ 33,360	\$ 34,980	\$ 36,648	\$ 38,364	\$ 40,128	\$ 41,940	\$ 43,800	\$ 45,708	\$ 47,664	\$ 49,668	\$ 51,720	\$ 53,828	\$ 55,984	\$ 58,188	\$ 60,440	\$ 62,740	\$ 65,088
	MONTHLY	2,077.00	2,180.00	2,288.00	2,402.50	2,522.00	2,649.00	2,780.00	2,918.50	3,064.00	3,216.00	3,374.00	3,538.00	3,708.00	3,884.00	4,066.00	4,254.00	4,448.00	4,648.00	4,854.00	5,066.00	5,284.00	5,508.00	5,738.00
F6	ANNUAL	\$ 27,456	\$ 28,830	\$ 30,264	\$ 31,788	\$ 33,360	\$ 34,980	\$ 36,648	\$ 38,364	\$ 40,128	\$ 41,940	\$ 43,800	\$ 45,708	\$ 47,664	\$ 49,668	\$ 51,720	\$ 53,828	\$ 55,984	\$ 58,188	\$ 60,440	\$ 62,740	\$ 65,088	\$ 67,484	\$ 69,928
	MONTHLY	2,288.00	2,402.50	2,522.00	2,649.00	2,780.00	2,918.50	3,064.00	3,216.00	3,374.00	3,538.00	3,708.00	3,884.00	4,066.00	4,254.00	4,448.00	4,648.00	4,854.00	5,066.00	5,284.00	5,508.00	5,738.00	5,972.00	6,212.00
F7	ANNUAL	\$ 34,032	\$ 37,440	\$ 41,184	\$ 45,300	\$ 49,836	\$ 54,816	\$ 59,852	\$ 64,944	\$ 70,092	\$ 75,296	\$ 80,556	\$ 85,872	\$ 91,244	\$ 96,664	\$ 102,136	\$ 107,660	\$ 113,236	\$ 118,864	\$ 124,544	\$ 130,276	\$ 136,060	\$ 141,896	\$ 147,784
	MONTHLY	2,836.00	3,120.00	3,432.00	3,775.00	4,153.00	4,568.00	4,980.00	5,400.00	5,836.00	6,288.00	6,756.00	7,240.00	7,740.00	8,256.00	8,788.00	9,336.00	9,896.00	10,472.00	11,064.00	11,672.00	12,296.00	12,936.00	13,592.00
F8	ANNUAL	\$ 37,440	\$ 41,184	\$ 45,300	\$ 49,836	\$ 54,816	\$ 59,852	\$ 64,944	\$ 70,092	\$ 75,296	\$ 80,556	\$ 85,872	\$ 91,244	\$ 96,664	\$ 102,136	\$ 107,660	\$ 113,236	\$ 118,864	\$ 124,544	\$ 130,276	\$ 136,060	\$ 141,896	\$ 147,784	\$ 153,720
	MONTHLY	3,120.00	3,432.00	3,775.00	4,153.00	4,568.00	4,980.00	5,400.00	5,836.00	6,288.00	6,756.00	7,240.00	7,740.00	8,256.00	8,788.00	9,336.00	9,896.00	10,472.00	11,064.00	11,672.00	12,296.00	12,936.00	13,592.00	14,264.00
F9	ANNUAL	\$ 41,184	\$ 45,300	\$ 49,836	\$ 54,816	\$ 59,852	\$ 64,944	\$ 70,092	\$ 75,296	\$ 80,556	\$ 85,872	\$ 91,244	\$ 96,664	\$ 102,136	\$ 107,660	\$ 113,236	\$ 118,864	\$ 124,544	\$ 130,276	\$ 136,060	\$ 141,896	\$ 147,784	\$ 153,720	\$ 159,712
	MONTHLY	3,432.00	3,775.00	4,153.00	4,568.00	4,980.00	5,400.00	5,836.00	6,288.00	6,756.00	7,240.00	7,740.00	8,256.00	8,788.00	9,336.00	9,896.00	10,472.00	11,064.00	11,672.00	12,296.00	12,936.00	13,592.00	14,264.00	14,952.00

SCHEDULE F
EFFECTIVE JULY 1, 1982

**SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS**

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE	
	STEP 1 FIRST 6 MOS.		NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	AFTER 10 YRS. OF SERVICE	AFTER 15 YRS. OF SERVICE	AFTER 20 YRS. OF SERVICE	AFTER 25 YRS. OF SERVICE	AFTER 30 YRS. OF SERVICE	AFTER 30 YRS. OF SERVICE	AFTER 30 YRS. OF SERVICE	AFTER 30 YRS. OF SERVICE	AFTER 30 YRS. OF SERVICE	
F1	ANNUAL	\$ 18,678	\$ 19,836	\$ 20,976	\$ 22,050	\$ 23,142	\$ 24,318	\$ 25,164	\$ 26,046	\$ 26,952	\$ 27,942	\$ 28,746						\$ 26,952	\$ 27,942	\$ 28,746		
	MONTHLY	1,556.50	1,653.00	1,748.00	1,837.50	1,928.50	2,026.50	2,097.00	2,170.50	2,246.00	2,328.50	2,395.50						2,246.00	2,328.50	2,395.50		
F2	ANNUAL	19,836	20,976	22,050	23,142	24,318	25,542	26,424	27,342	28,296	29,346	30,222						28,296	29,346	30,222		
	MONTHLY	1,653.00	1,748.00	1,837.50	1,928.50	2,026.50	2,128.50	2,202.00	2,278.50	2,358.00	2,445.50	2,518.50						2,358.00	2,445.50	2,518.50		
F3	ANNUAL	20,112	21,252	22,326	23,418	24,594	25,812	26,700	27,618	28,572	29,622	30,492						28,572	29,622	30,492		
	MONTHLY	1,676.00	1,771.00	1,860.50	1,951.50	2,049.50	2,151.00	2,225.00	2,301.50	2,381.00	2,468.50	2,541.00						2,381.00	2,468.50	2,541.00		
F4	ANNUAL	23,490	24,654	25,908	27,210	28,566	29,982	30,966	31,944	32,964	34,026	35,052						32,964	34,026	35,052		
	MONTHLY	1,957.50	2,054.50	2,159.00	2,267.50	2,380.50	2,498.50	2,580.50	2,662.00	2,747.00	2,835.50	2,921.00						2,747.00	2,835.50	2,921.00		
F5	ANNUAL	26,568	27,888	29,268	30,738	32,262	33,888	34,920	35,994	37,086	38,220	39,180						37,086	38,220	39,180		
	MONTHLY	2,214.00	2,324.00	2,439.00	2,561.50	2,688.50	2,824.00	2,910.00	2,999.50	3,090.50	3,185.00	3,265.00						3,090.50	3,185.00	3,265.00		
F6	ANNUAL	29,268	30,738	32,262	33,888	35,568	37,332	38,394	39,474	40,578	41,574	42,174						40,578	41,574	42,174		
	MONTHLY	2,439.00	2,561.50	2,688.50	2,824.00	2,964.00	3,111.00	3,199.50	3,289.50	3,381.50	3,464.50	3,514.50						3,381.50	3,464.50	3,514.50		
F7	ANNUAL	35,568	39,132	43,044	47,340																	
	MONTHLY	2,964.00	3,261.00	3,587.00	3,945.00																	
F8	ANNUAL	39,132	43,044	47,340	52,080																	
	MONTHLY	3,261.00	3,587.00	3,945.00	4,340.00																	
F9	ANNUAL	43,044	47,340	52,080	57,288																	
	MONTHLY	3,587.00	3,945.00	4,340.00	4,774.00																	

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
	ANNUAL	MONTHLY	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	30 YRS. OF SERVICE	30 YRS. OF SERVICE
F1	ANNUAL	\$ 19,146	\$ 20,322	\$ 21,498	\$ 22,590	\$ 23,712	\$ 24,912	\$ 25,782	\$ 26,688	\$ 27,612	\$ 28,632	\$ 29,454											\$ 29,454	\$ 29,454
	MONTHLY	1,595.50	1,693.50	1,791.50	1,882.50	1,976.00	2,076.00	2,148.50	2,224.00	2,301.00	2,386.00	2,454.50											2,454.50	2,454.50
F2	ANNUAL	20,322	21,498	22,590	23,712	24,912	26,166	27,078	28,014	28,992	30,066	30,966											30,966	30,966
	MONTHLY	1,693.50	1,791.50	1,882.50	1,976.00	2,076.00	2,180.50	2,256.50	2,334.50	2,416.00	2,505.50	2,580.50											2,580.50	2,580.50
F3	ANNUAL	20,616	21,780	22,884	24,000	25,206	26,460	27,366	28,308	29,286	30,360	31,254											31,254	31,254
	MONTHLY	1,718.00	1,815.00	1,907.00	2,000.00	2,100.50	2,205.00	2,280.50	2,359.00	2,440.50	2,530.00	2,604.50											2,604.50	2,604.50
F4	ANNUAL	23,490	24,654	25,908	27,210	28,566	29,982	30,966	31,944	32,964	34,026	35,052											35,052	35,052
	MONTHLY	1,957.50	2,054.50	2,159.00	2,267.50	2,380.50	2,498.50	2,580.50	2,662.00	2,747.00	2,835.50	2,921.00											2,921.00	2,921.00
F5	ANNUAL	26,568	27,888	29,268	30,738	32,262	33,888	34,920	35,994	37,086	38,220	39,180											39,180	39,180
	MONTHLY	2,214.00	2,324.00	2,439.00	2,561.50	2,688.50	2,824.00	2,910.00	2,999.50	3,090.50	3,185.00	3,265.00											3,265.00	3,265.00
F6	ANNUAL	29,268	30,738	32,262	33,888	35,568	37,332	38,394	39,474	40,578	41,574	42,174											42,174	42,174
	MONTHLY	2,439.00	2,561.50	2,688.50	2,824.00	2,964.00	3,111.00	3,199.50	3,289.50	3,381.50	3,464.50	3,514.50											3,514.50	3,514.50
F7	ANNUAL	35,568	39,132	43,044	47,340																			
	MONTHLY	2,964.00	3,261.00	3,587.00	3,945.00																			
F8	ANNUAL	39,132	43,044	47,340	52,080																			
	MONTHLY	3,261.00	3,587.00	3,945.00	4,340.00																			
F9	ANNUAL	43,044	47,340	52,080	57,288																			
	MONTHLY	3,587.00	3,945.00	4,340.00	4,774.00																			

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		MAXIMUM RATE	CLASS GRADE
	FIRST 8 MONTHS											
G1	\$ 13,668 1,139	\$ 14,352 1,196	\$ 15,072 1,256	\$ 15,816 1,318	\$ 16,584 1,382	\$ 17,436 1,453	\$ 18,312 1,526	\$ 19,224 1,602	\$ 20,172 1,681	\$ 21,204 1,767	\$ 25,776 2,148	G1
G2	15,072 1,256	15,816 1,318	16,584 1,382	17,436 1,453	18,312 1,526	19,224 1,602	20,172 1,681	21,204 1,767	22,272 1,856	23,364 1,947	28,428 2,369	G2
G3	16,584 1,382	17,436 1,453	18,312 1,526	19,224 1,602	20,172 1,681	21,204 1,767	22,272 1,856	23,364 1,947	24,552 2,046	25,776 2,148	31,236 2,603	G3
G4	18,312 1,526	19,224 1,602	20,172 1,681	21,204 1,767	22,272 1,856	23,364 1,947	24,552 2,046	25,776 2,148	27,036 2,253	28,428 2,369	34,092 2,841	G4
G5	20,172 1,681	21,204 1,767	22,272 1,856	23,364 1,947	24,552 2,046	25,776 2,148	27,036 2,253	28,428 2,369	29,832 2,486	31,236 2,603	37,212 3,101	G5
G6	22,272 1,856	23,364 1,947	24,552 2,046	25,776 2,148	27,036 2,253	28,428 2,369	29,832 2,486	31,236 2,603	32,640 2,720	34,092 2,841	40,644 3,387	G6
G7	24,552 2,046	25,776 2,148	27,036 2,253	28,428 2,369	29,832 2,486	31,236 2,603	32,640 2,720	34,092 2,841	35,592 2,966	37,212 3,101	44,376 3,698	G7
G8	27,036 2,253	28,428 2,369	29,832 2,486	31,236 2,603	32,640 2,720	34,092 2,841	35,592 2,966	37,212 3,101	38,880 3,240	40,644 3,387	48,468 3,998	G8
G9	29,832 2,486	31,236 2,603	32,640 2,720	34,092 2,841	35,592 2,966	37,212 3,101	38,880 3,240	40,644 3,387	42,468 3,539	44,376 3,698	52,464 4,498	G9
G10	32,640 2,720	34,092 2,841	35,592 2,966	37,212 3,101	38,880 3,240	40,644 3,387	42,468 3,539	44,376 3,698	46,224 3,903	48,144 4,117	58,176 4,967	G10
G11	35,592 2,966	37,212 3,101	38,880 3,240	40,644 3,387	42,468 3,539	44,376 3,698	46,224 3,903	48,144 4,117	50,064 4,321	52,016 4,535	62,016 5,385	G11

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$19.00 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$25.00 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.00

4 YEARS RESIDENCY - \$3.00

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.00 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$1.50 PER HOUR	\$2.00 PER HOUR	\$3.00 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		CLASS GRADE
		FIRST 6 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		AFTER 1 YR AT STEP 7 AND 10 YRS OF SERVICE		AFTER 1 YR AT STEP 8 AND 15 YRS OF SERVICE		
S1	ANNUAL MONTHLY	\$ 16,752 1,396		\$ 17,592 1,466		\$ 18,492 1,541		\$ 19,404 1,617		\$ 20,376 1,698		\$ 21,396 1,783		\$ 22,476 1,873		\$ 23,604 1,967		\$ 24,780 2,065		S1
S2	ANNUAL MONTHLY	17,592 1,466		18,492 1,541		19,404 1,617		20,376 1,698		21,396 1,783		22,476 1,873		23,604 1,967		24,780 2,065		26,028 2,169		S2
S3	ANNUAL MONTHLY	18,492 1,541		19,404 1,617		20,376 1,698		21,396 1,783		22,476 1,873		23,604 1,967		24,780 2,065		26,028 2,169		27,324 2,277		S3
S4	ANNUAL MONTHLY	20,376 1,698		21,396 1,783		22,476 1,873		23,604 1,967		24,780 2,065		26,028 2,169		27,324 2,277		28,716 2,393		30,156 2,513		S4
S5	ANNUAL MONTHLY	21,396 1,783		22,476 1,873		23,604 1,967		24,780 2,065		26,028 2,169		27,324 2,277		28,716 2,393		30,156 2,513		31,656 2,638		S5
S6	ANNUAL MONTHLY	23,604 1,967		24,780 2,065		26,028 2,169		27,324 2,277		28,716 2,393		30,156 2,513		31,656 2,638		33,264 2,772		34,920 2,910		S6
S7	ANNUAL MONTHLY	26,028 2,169		27,324 2,277		28,716 2,393		30,156 2,513		31,656 2,638		33,264 2,772		34,920 2,910		36,672 3,056		38,508 3,209		S7

