

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE

For the Year 1983

**Passed by the City Council on December 8, 1982
As Amended: December 15 and 23, 1982**



JANE M. BYRNE

Mayor

WALTER S. KOZUBOWSKI

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ALBERT A. BOUMENOT, JR., *Budget Director*

GEORGE V. CURRY, *Deputy Budget Director*

MATTIE L. THOMPSON, *Deputy Budget Director*

COMMITTEE ON FINANCE

WILSON FROST, *Chairman*

VITO MARZULLO, *Vice-Chairman*

Alderman

Roti

Barnett

Kenner

Evans

Sawyer

Humes

Vrdolyak

Huels

Madrzyk

Burke

Alderman

Barden

Kellam

Kelley

Stemberk

Lipinski*

Ray

Hagopian

Gabinski

Mell

Casey**

Alderman

Cullerton

Laurino

Pucinski

Natarus

Oberman

Axelrod***

Schulter

Volini

Stone

* Resigned January 23, 1983.

** Died July 9, 1982.

*** Resigned January 1, 1983.

TABLE OF CONTENTS

Summaries:	Page
A-Revenues of Corporate Fund-Comparative Statement (by Major Sources) for the Years 1981, 1982, and 1983.....	I
B-Resources (estimated) of Funds from which Appropriations for 1983 are Made- by Main Sources.....	II
C-Appropriations for Year 1983-by Funds and by Major Purposes.....	III
D-Appropriations for 1983 by Classification (Major Objects) and by Funds and Departments.....	IV
E-Appropriations for 1983 (Distribution)-by Function, Sub-function and Organizational Units (for all Funds).....	IX
Appropriation Ordinance for year 1983:	
Annual Appropriation Ordinance for 1983, Sections 1-7.....	1-3
Estimates (by Funds)-Appropriable Resources as of January 1, 1983.....	4-12
Estimates (by Funds)-Net Taxes Receivable as of January 1, 1983 (Schedule 1).....	13
Appropriations for Liabilities at January 1, 1983.....	14
Appropriations for Expenditures for Year 1983-by Detailed Accounts and Itemization, and by Funds, Departments and Sub-organizations.....	15-317
Appendix A:	
Anticipated Reimbursements to Corporate Fund.....	319
Schedules of Salary Rates.....	322-330

INDEX

A	Page		Page	
Airports.....	218, 220,	308	Education.....	32
Animal Care and Control, Commission on.....		163	Energy and Environmental Protection.....	34
Annuity and Benefit Funds.....		304	Finance.....	29
Appeals, Building Board of.....		158	Health.....	33
Appeals, Zoning Board of.....		148	Housing.....	33
Appropriable resources of all funds.....	4-12		Human Rights and Consumer Protection.....	33
Appropriations for Liabilities at Jan. 1, 1983		14	Intergovernmental Relations.....	33
Architecture, Bureau of.....		207	License.....	33
Asphalt Plant Capital Account.....		266	Local Industries, Streets and Alleys.....	31
Assets of all funds (estimates).....	4-12		Local Transportation.....	33, 254
Aviation, Department of.....	217, 308,	315	Police, Fire, Personnel and Municipal Institutions.....	34
			Ports, Wharves and Bridges.....	32
			Traffic Control and Safety.....	255
			Public Utilities.....	34
			City Council Legislative Reference Bureau...	35
			City Treasurer.....	51
			Construction, Bureau of.....	209, 276
			Consumer Services, Department of.....	159
			Corporate Fund appropriations.....	15-224
			Corporate Fund Revenue.....	4-6
				</

INDEX-continued

	Page		Page
F		P	
Finance-General, Department of.....	221,	Parking, Bureau of.....	189
253, 277, 286, 287, 296, 297, 307, 314,	317	Pension Funds.....	304
Fine Arts, Chicago Council on.....	40	Personnel, Department of.....	57
Fire Department.....	138	Planning, Department of.....	37
Forestry, Parkways and Beautification,		Police Board.....	103
Bureau of.....	191, 271	Police, Department of.....	106
		Public Safety, Department of.....	104
		Public Works, Department of	
		(Commissioner's Office).....	194, 287
		Public Works, Administration Division.....	195
		Purchases, Contracts and Supplies,	
		Department of.....	61, 225
G			
General Stores Revolving Fund.....	65		
Graphics and Reproduction Center.....	66		
H		R	
Health, Department of.....	72	Relief Fund, City.....	303
Historical and Architectural Landmarks			
Commission.....	149		
Hotel Operators' Occupation Tax Fund.....	297		
Housing, Department of.....	39		
Human Relations, Commission on.....	97		
Human Services, Department of.....	100		
I		S	
Inspectional Services, Department of.....	150, 226	Salary Schedules.....	322-330
		Sanitation, Bureau of.....	173, 267
		Senior Citizens and Handicapped, Office for.....	98
		Sewer Fund.....	279-286
		Sewers, Department of.....	280
		Special Events, Mayor's Office of.....	17
		Special Service Area Number One:	
		Bond Redemption and Interest Fund.....	301
		Special Maintenance Fund.....	287
		Street Traffic, Bureau of.....	269
		Streets, Bureau of.....	171, 260, 279
		Streets and Sanitation, Department of	
		(Commissioner's Office).....	168, 287
J		T	
Judgment Tax Fund.....	297	Taxes Receivable, Estimate of.....	13
		Traffic Engineering and Operations,	
		Bureau of.....	273
		Transportation Planning and Programming,	
		Bureau of.....	197
L		V	
Law, Department of.....	53, 259	Vehicle Tax Fund.....	254-277
Legislative Reference Bureau, City Council...	35		
Liabilities at Jan. 1, 1983 (appropriations)...	14		
Liabilities of all funds (estimates).....	4-12		
Library Funds, Chicago Public Library.....	288, 289		
Library, Municipal Reference.....	36		
License Appeal Commission (Liquor).....	166		
Liquor Control Commissioner, Local.....	165		
M		W	
Maps and Plats, Bureau of.....	206	Water Collection Division.....	231
Mayor's License Commission.....	165	Water Distribution, Bureau of.....	237
Mayor's Office.....	15	Water Fund.....	225-253
Mayor's Office of Special Events.....	17	Water Meter Division.....	235
Motion Picture Appeal Board.....	103	Water Operations, Bureau of.....	242-252
Motor Fuel Tax Fund.....	278	Water Pumping Station Operation Division....	249
Municipal Reference Library.....	36	Water Purification Division.....	244
		Water, Department of (Commissioner's Office)	228
		Water Service, Bureau of.....	230-236
N		Z	
Neighborhoods, Department of.....	26	Zoning Board of Appeals.....	148
Note Redemption and Interest Funds.....	300	Zoning, Department of.....	147
O			
Office of Municipal Investigations.....	18		

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1981, 1982, and 1983**

Source	Taxes	Actual 1981	Estimated		1983
			Document 1982	Ordinance 1982	
Property Tax.....	\$	131,898,567	\$ 126,268,918	\$ 132,431,026	\$ 108,635,277
Municipal Public Utilities Tax.....		142,340,667	182,000,000	182,000,000	212,000,000
Municipal Retailers' Occupation Tax.....		111,485,123	118,000,000	118,000,000	115,000,000
Chicago Service Tax.....		-0-	110,000,000	-0-	-0-
Chicago Sales Tax.....		34,193,126	95,000,000	95,000,000	95,000,000
Compensation-Public Utilities.....		79,175,645	87,000,000	87,000,000	100,300,000
State Income Tax.....		58,530,159	62,000,000	62,000,000	60,000,000
Municipal Cigarette Tax.....		20,512,677	34,000,000	34,000,000	32,000,000
Employers' Expense Tax.....		23,652,403	25,000,000	25,000,000	16,000,000
Transaction Taxes.....		21,242,727	20,575,000	21,575,000	32,000,000
Parking Tax.....		9,340,299	9,500,000	9,500,000	10,900,000
Hotel Tax.....		7,991,150	8,500,000	8,500,000	10,170,000
Amusement Tax.....		3,719,671	4,000,000	4,000,000	4,000,000
Foreign Fire Insurance Tax.....		1,291,182	1,500,000	1,500,000	1,700,000
Automatic Amusement Device Tax.....		1,344,900	1,500,000	1,500,000	1,500,000
Total.....		646,718,296	884,843,918	782,006,026	799,205,277
Licenses and Permits					
Alcoholic Beverage.....		9,471,140	9,500,000	9,500,000	9,700,000
General Licenses.....		7,590,136	8,200,000	8,200,000	8,500,000
Permits and Certificates.....		5,286,927	6,678,000	6,678,000	7,668,592
Other.....		1,520,980	257,000	257,000	249,000
Total.....		23,869,183	24,635,000	24,635,000	26,117,592
Circuit Court Fines, Forfeits and Penalties		20,566,032	19,000,000	20,000,000	26,000,000
Revenue from Use of Money and Property					
Interest.....		20,101,215	4,000,000	4,000,000	10,934,000
Compensation for Use of Public Property...		860,950	800,000	800,000	950,000
Leases and Rents.....		156,555	203,700	203,700	266,000
Total.....		21,118,720	5,003,700	5,003,700	12,150,000
Revenue from other Agencies					
Reimbursements from Other Funds.....		123,096,053	140,345,263	140,345,263	146,483,034
Charges for Current Services					
Inspection and Miscellaneous Fees.....		18,318,268	17,127,829	17,567,829	18,418,627
Municipal Utilities and Other Enterprises					
Bureau of Parking.....		10,705,243	11,100,000	11,100,000	12,000,000
City Airports.....		2,289,497	3,690,000	4,140,000	4,878,000
Navy Pier-Leases and Rents.....		1,454,642	235,000	235,000	198,800
Total.....		14,449,382	15,025,000	15,475,000	17,076,800
Other Revenue					
Sale of Land and Buildings.....		1,132,474	1,000,000	16,217,900	8,500,000
Vacation of Streets and Alleys.....		687,000	700,000	700,000	750,000
Department of Streets and Sanitation-Other		878,396	860,000	860,000	800,000
Other.....		4,905,025	600,000	600,000	898,000
Sale of Old Materials and Other.....		17,209	150,000	150,000	52,000
State and Local Fiscal					
Assistance Act of 1972 as amended.....		69,182,913	66,849,089	66,849,089	62,710,578
State Personal Property Tax					
Replacement Revenue.....		38,422,654	29,565,519	29,565,519	22,247,834
Cable Television Revenues.....		-0-	-0-	-0-	17,000,000
O'Hare Airport Reserve Credit.....		-0-	-0-	-0-	66,000,000
Total.....		115,225,671	99,724,608	114,942,508	178,958,412
Total All Sources.....		983,361,605	1,205,705,318	1,119,975,326	1,224,409,742
Net Current Assets at January 1.....		44,799,143	37,600,000	37,600,000	29,281,000
GRAND TOTAL.....		\$1,028,160,748	\$1,243,305,318	\$1,157,575,326	\$1,253,690,742

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1983

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE
		GROSS TAX LEVY*	OTHER REVENUE				
PROPERTY TAX SUPPORTED FUNDS							
100	CORPORATE FUND.....	\$ 108,635,277	\$ 1,115,774,465	\$ 1,224,409,742	\$ 29,281,000	\$ 1,253,690,742	
326	SPECIAL SERVICE AREA NUMBER ONE - SPECIAL MAINTENANCE FUND.....	.....	1,084,513	1,084,513	404,532	1,489,045	
342	LIBRARY FUND-BUILDINGS AND SITES.....	4,039,474	.....	4,039,474	25,000	4,064,474	
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	26,642,230	6,475,000	33,117,230	50,000	33,167,230	
395	JUDGMENT TAX FUND.....	9,000,000	.....	9,000,000	769,823	9,769,823	
504	NOTE REDEMPTION AND INTEREST SERIES 1980 FUND.....	23,558,947	.....	23,558,947	.....	23,558,947	
506	NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND.....	5,236,842	.....	5,236,842	.....	5,236,842	
508	SPECIAL SERVICE AREA NUMBER ONE - BOND REDEMPTION AND INTEREST FUND.....	326,500	.....	326,500	.....	326,500	
510	BOND REDEMPTION AND INTEREST FUND.....	60,403,228	4,265,912	64,669,140	.....	64,669,140	
660	CITY RELIEF FUND.....	13,206,435	.....	13,206,435	742,540	13,948,975	
	PENSION FUNDS.....	127,430,746	29,486,254	156,917,000	.....	156,917,000	
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	378,479,679	1,157,086,144	1,535,565,823	31,272,895	1,566,838,718	
NON-PROPERTY TAX FUNDS							
200	WATER FUND.....	.....	164,275,000	164,275,000	8,038,000	172,313,000	
300	VEHICLE TAX FUND.....	.....	49,087,000	49,087,000	150,000	49,237,000	
310	MOTOR FUEL TAX FUND.....	.....	43,200,000	43,200,000	200,000	43,400,000	
314	SEWER FUND.....	.....	53,801,654	53,801,654	1,396,020	55,197,674	
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	.....	3,400,000	3,400,000	100,000	3,500,000	
400	GENERAL OBLIGATION BOND FUNDS.....	.....	.....	.....	11,962,300	11,962,300	
701	CALUMET SKYWAY REVENUE FUND.....	.....	10,660,000	10,660,000	249,694	10,909,694	
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....	.....	158,595,713	158,595,713	.....	158,595,713	
762	CHICAGO-O'HARE AIRPORT PARKING REVENUE FUND.....	.....	18,200,000	18,200,000	.....	18,200,000	
	TOTAL-NON-PROPERTY TAX FUNDS.....	.....	501,219,367	501,219,367	22,096,014	523,315,381	
	GRAND TOTALS-ALL FUNDS.....	378,479,679*	1,658,305,511	2,036,785,190	53,368,909	2,090,154,099	
	DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....	.....	135,511,034	135,511,034	.....	135,511,034	
	NET TOTALS-ALL FUNDS.....	\$ 378,479,679*	\$ 1,522,784,477	\$ 1,901,274,156	\$ 53,368,909	\$ 1,954,643,065	

*GROSS TAX LEVY EXCLUDING BOTH SPECIAL SERVICE AREA NUMBER ONE FUNDS - \$378,153,179

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1983

FUND NO.		PROPERTY TAX SUPPORTED FUNDS				SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES		TOTAL APPROPRIATION
		GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS			
100	CORPORATE FUND.....	1,214,611,128	33,647,850			5,431,764		1,253,690,742
	SPECIAL SERVICE AREA NUMBER ONE-							
326	SPECIAL MAINTENANCE FUND.....	1,485,000					4,045	1,489,045
342	LIBRARY FUND-BUILDINGS AND SITES.....	2,613,500	1,249,000				201,974	4,064,474
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	31,800,118	35,000			1,332,112		33,167,230
395	JUDGMENT TAX FUND.....	9,769,823						9,769,823
504	NOTE REDEMPTION AND INTEREST-SERIES 1980 FUND.....			22,381,000		1,177,947		23,558,947
506	NOTE REDEMPTION AND INTEREST-SERIES 1980-A FUND.....			4,975,000		261,842		5,236,842
	SPECIAL SERVICE AREA NUMBER ONE-							
508	BOND REDEMPTION AND INTEREST FUND.....			323,235			3,265	326,500
510	BOND REDEMPTION AND INTEREST FUND.....			61,648,978		3,020,162		64,669,140
660	CITY RELIEF FUND.....	13,288,653				660,322		13,948,975
	PENSION FUNDS:							
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT.....				62,700,000			62,700,000
682	LABORERS' ANNUITY AND BENEFIT.....				14,231,000			14,231,000
683	POLICEMEN'S ANNUITY AND BENEFIT.....				55,897,000			55,897,000
684	FIREMEN'S ANNUITY AND BENEFIT.....				24,034,000			24,034,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT.....				55,000			55,000
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	1,273,568,222	34,931,850	89,328,213	156,917,000	12,093,433		1,566,838,718
	NON-PROPERTY TAX FUNDS							
200	WATER FUND.....	143,187,241	6,627,100	22,445,375				172,259,716
300	VEHICLE TAX FUND.....	47,236,550	2,000,450					49,237,000
310	MOTOR FUEL TAX FUND.....	17,360,000	26,040,000					43,400,000
314	SEWER FUND.....	47,429,189	3,165,000	4,564,869				55,159,058
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	3,500,000						3,500,000
400	GENERAL OBLIGATION BOND FUNDS.....		11,962,300					11,962,300
701	CALUMET SKYWAY REVENUE FUND.....	5,824,535	12,000	5,073,159				10,909,694
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....	110,169,357	26,505,000	21,921,356				158,595,713
762	CHICAGO-O'HARE AIRPORT PARKING REVENUE FUND.....	18,065,000	135,000					18,200,000
	TOTALS-NON-PROPERTY TAX FUNDS.....	392,771,872	76,446,850	54,004,759				523,223,481
	GRAND TOTALS-ALL FUNDS.....	1,666,340,094	111,378,700	143,332,972	156,917,000	12,093,433		2,090,062,199
	DEDUCT INTER-FUND REIMBURSEMENTS.....	135,511,034						135,511,034
	NET TOTALS-ALL FUNDS.....	1,530,829,060	111,378,700	143,332,972	156,917,000	12,093,433		1,954,551,165

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY OF 1983 APPROPRIATIONS

By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
MAYOR'S OFFICE.....	1,849,604	71,000	33,000	30,700	.....	.....	.....	1,984,304
MAYOR'S OFFICE OF SPECIAL EVENTS.....	337,412	7,300	3,400	12,000	3,000	.....	.....	363,112
OFFICE OF MUNICIPAL INVESTIGATIONS.....	1,093,374	454,481	25,000	76,000	7,200	.....	45,000	1,701,055
OFFICE OF BUDGET AND MANAGEMENT:								
BUDGETARY DIVISION.....	899,938	55,400	10,300	5,700	.....	.....	50	971,388
DATA CENTER.....	5,252,299	3,890,350	22,350	277,100	28,400	.....	.....	9,470,499
TOTAL-BUDGET AND MANAGEMENT.....	6,152,237	3,945,750	32,650	282,800	28,400	.....	50	10,441,887
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	400,103	192,200	19,000	14,000	13,000	.....	.....	638,303
DEPARTMENT OF NEIGHBORHOODS.....	1,714,628	56,400	9,900	38,000	4,000	.....	1,000	1,823,928
CITY COUNCIL.....	3,581,312	.....	264,000	.....	.....	.....	1,986,000	5,831,312
CITY COUNCIL COMMITTEES.....	2,012,510	158,340	20,800	25,150	.....	.....	14,300	2,231,100
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	162,744	10,420	5,000	1,600	.....	.....	.....	179,764
MUNICIPAL REFERENCE LIBRARY.....	509,710	64,300	4,550	64,900	.....	.....	.....	643,460
DEPARTMENT OF PLANNING.....	1,709,630	267,300	6,100	51,500	.....	.....	1,500	2,036,030
DEPARTMENT OF HOUSING.....	320,843	31,700	4,000	11,400	3,700	.....	2,000	373,643
CHICAGO COUNCIL ON FINE ARTS.....	608,288	245,300	7,000	76,200	.....	.....	1,500	938,288
CITY CLERK.....	1,045,785	499,300	.....	35,000	.....	.....	.....	1,580,085
CITY COMPTROLLER.....	7,001,328	924,000	37,000	212,700	23,000	.....	1,500	8,199,528
CITY TREASURER.....	559,680	110,950	6,000	7,900	.....	.....	4,200	688,730
DEPARTMENT OF LAW.....	5,649,038	3,182,000	64,200	38,500	.....	.....	3,000	8,936,738
DEPARTMENT OF PERSONNEL.....	3,774,076	385,600	7,200	49,000	21,000	500	.....	4,237,876
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,055,429	314,200	33,450	81,300	18,000	6,000	1,000	4,509,379
GRAPHICS AND REPRODUCTION CENTER.....	1,123,264	255,650	3,000	321,300	.....	.....	.....	1,703,214
BOARD OF ELECTION COMMISSIONERS.....	6,126,404	4,278,900	49,700	126,300	15,900	10,000	25,000	10,632,204
DEPARTMENT OF HEALTH.....	30,909,707	2,314,840	39,000	2,626,600	232,000	.....	4,000	36,126,147
COMMISSION ON HUMAN RELATIONS.....	306,270	73,200	3,200	2,400	.....	.....	1,000	386,070
OFFICE FOR SENIOR CITIZENS AND HANDICAPPED.....	1,266,415	202,000	48,200	88,100	2,000	.....	500	1,607,215
DEPARTMENT OF HUMAN SERVICES.....	3,252,723	426,800	19,500	34,100	2,500	.....	200	3,735,823
POLICE BOARD.....	149,082	5,000	.....	.....	.....	.....	65,000	219,082
MOTION PICTURE APPEAL BOARD.....	15,000	1,000	.....	.....	.....	.....	.....	16,000
DEPARTMENT OF PUBLIC SAFETY.....	549,618	70,045	4,500	11,900	500	.....	6,000	642,563
DEPARTMENT OF POLICE.....	436,002,666	10,641,900	69,000	13,856,100	830,700	188,000	.....	461,894,366
FIRE DEPARTMENT.....	168,071,199	4,300,650	225,500	3,369,800	1,091,500	.....	19,000	177,077,649
DEPARTMENT OF ZONING.....	298,543	8,350	5,350	2,850	.....	.....	500	315,593
ZONING BOARD OF APPEALS.....	191,040	18,415	500	1,700	.....	.....	.....	211,655

SUMMARY "D"

Summary of 1983 Appropriations-Continued
By Funds, Departments and Object Classifications

CORPORATE FUND -- Continued	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
COMMISSION ON CHICAGO LANDMARKS.....	249,538	63,450	4,000	11,800	3,100		1,000	332,888
DEPARTMENT OF INSPECTORIAL SERVICES.....	14,643,907	748,400	255,500	151,000	20,800	1,700,000	3,500	17,523,107
BUILDING BOARD OF APPEALS.....	142,386	14,100		2,000				158,486
DEPARTMENT OF CONSUMER SERVICES.....	5,668,575	359,950	69,000	112,300	4,000			6,213,825
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,349,743	114,800	2,000	124,900	23,000		500	1,614,943
LOCAL LIQUOR CONTROL COMMISSIONER.....	79,905	113,500		2,500			1,000	196,905
LICENSE APPEAL COMMISSION.....	56,568	3,000					750	60,318
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	777,372	275,400	12,000	17,000	25,500			1,107,272
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	2,375,672	41,400	22,700	38,000	20,400		1,000	2,499,172
BUREAU OF STREETS.....	604,301	45,500	3,000	11,500	20,000		3,000,000	3,684,301
BUREAU OF SANITATION.....	66,202,746	20,682,550	234,000	1,287,000	16,000		1,000	88,423,296
BUREAU OF ELECTRICITY.....	30,382,551	12,403,650	261,650	13,950,000	142,500		9,336,000	66,476,351
BUREAU OF EQUIPMENT SERVICE.....	29,882,792	4,213,200	23,550	10,821,000	33,500			44,974,042
BUREAU OF PARKING.....	728,159	2,829,400	19,000	8,500	9,000		3,920,000	7,514,059
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	6,602,311	877,000	115,000	371,000	115,600			8,080,911
TOTAL-STREETS AND SANITATION.....	136,778,532	41,092,700	678,900	26,487,000	357,000		16,258,000	221,652,132
DEPARTMENT OF PUBLIC WORKS:								
COMMISSIONER'S OFFICE.....	791,182	52,600	6,200				1,000	850,982
ADMINISTRATION DIVISION.....	1,520,208	153,400	4,300	75,150	1,700			1,754,758
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,427,843	49,600	5,600	5,000	3,500			1,491,543
BUREAU OF ENGINEERING-GENERAL.....	8,283,612	1,420,650	35,850	42,650	21,900			9,804,662
BUREAU OF ENGINEERING-BRIDGE MAINTENANCE/OPER.....	2,805,134	783,792	1,650	36,600				3,627,176
BUREAU OF MAPS AND PLATS.....	375,912	281,200	3,100		1,500			661,712
BUREAU OF ARCHITECTURE.....	2,624,713	398,000	4,000	29,000	1,000	50,000	90,000	3,196,713
BUREAU OF CONSTRUCTION.....	17,391,059	715,450	29,300	1,798,600	59,850	25,000	3,000	20,022,259
BUREAU OF BUILDINGS MANAGEMENT.....	10,487,952	6,612,200	1,500	738,500	45,500		1,702,500	19,588,152
TOTAL-PUBLIC WORKS.....	45,707,615	10,466,892	91,500	2,725,500	134,950	75,000	1,796,500	60,997,957
DEPARTMENT OF AVIATION.....	2,549,564	1,895,275	5,400	225,350	12,000		440	4,688,029
DEPARTMENT OF FINANCE-GENERAL.....	85,710,000	2,462,000		12,000	13,900,000	6,200,000	73,523,013	181,807,013
TOTAL FOR EXPENDITURES.....	984,513,367	91,126,758	2,168,000	51,421,150	16,776,750	8,179,500	94,073,453	1,248,258,978
LOSS IN COLLECTION OF TAXES.....							5,431,764	5,431,764
GRAND TOTAL CORPORATE FUND.....	984,513,367	91,126,758	2,168,000	51,421,150	16,776,750	8,179,500	99,505,217	1,253,690,742
PERCENT OF TOTAL.....	78.5	7.3	.2	4.0	1.4	.7	7.9	100

Summary of 1983 Appropriations-Continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
SPECIAL SERVICE AREA NUMBER ONE								
SPECIAL MAINTENANCE FUND:								
STREETS AND SANITATION: COMMISSIONERS OFFICE.....							1,322,000	1,322,000
PUBLIC WORKS: COMMISSIONER'S OFFICE.....							163,000	163,000
LOSS IN COLLECTION OF TAXES.....							4,045	4,045
TOTAL FOR SSA #1 SPECIAL MAINTENANCE FUND.....							1,489,045	1,489,045
CHICAGO PUBLIC LIBRARY FUNDS:								
BUILDINGS AND SITES.....		2,203,500			569,000	680,000		3,452,500
INTEREST ON TAX ANTICIPATION NOTES.....							410,000	410,000
LOSS IN COLLECTION OF TAXES.....							201,974	201,974
TOTAL FOR BUILDINGS AND SITES.....		2,203,500			569,000	680,000	611,974	4,064,474
MAINTENANCE AND OPERATION.....	17,814,618	3,867,000	31,500	4,408,000	35,000			26,156,118
DEPARTMENT OF FINANCE-GENERAL.....	2,384,000						3,295,000	5,679,000
LOSS IN COLLECTION OF TAXES.....							1,332,112	1,332,112
TOTAL FOR MAINTENANCE AND OPERATION.....	20,198,618	3,867,000	31,500	4,408,000	35,000		4,627,112	33,167,230
TOTAL FOR CHICAGO PUBLIC LIBRARY FUNDS.....	20,198,618	6,070,500	31,500	4,408,000	604,000	680,000	5,239,086	37,231,704
JUDGMENT TAX FUND:								
FOR PAYMENT OF JUDGMENTS AND INTEREST THEREON.....							8,644,823	8,644,823
INTEREST ON TAX ANTICIPATION NOTES.....							1,125,000	1,125,000
TOTAL FOR JUDGMENT TAX FUND.....							9,769,823	9,769,823
NOTE REDEMPTION AND INTEREST FUND-1980:								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....							22,381,000	22,381,000
LOSS IN COLLECTION OF TAXES.....							1,177,947	1,177,947
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980.....							23,558,947	23,558,947
NOTE REDEMPTION AND INTEREST FUND-1980-A:								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....							4,975,000	4,975,000
LOSS IN COLLECTION OF TAXES.....							261,842	261,842
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980-A.....							5,236,842	5,236,842
SPECIAL SERVICE AREA NUMBER ONE-BRI FUND:								
FOR REDEMPTION OF BONDS AND INTEREST ON BONDS.....							323,235	323,235
LOSS IN COLLECTION OF TAXES.....							3,265	3,265
TOTAL FOR SSA #1 BOND REDEMPTION FUND.....							326,500	326,500
BOND REDEMPTION AND INTEREST FUND:								
FOR REDEMPTION OF BONDS AND INTEREST ON BONDS.....							61,648,978	61,648,978
LOSS IN COLLECTION OF TAXES.....							3,020,162	3,020,162
TOTAL FOR BOND REDEMPTION AND INTEREST FUND.....							64,669,140	64,669,140
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE FOR PERSONS IN NEED THEREOF.....							11,708,653	11,708,653
INTEREST ON TAX ANTICIPATION NOTES.....							1,580,000	1,580,000
LOSS IN COLLECTION OF TAXES.....							660,322	660,322
TOTAL FOR CITY RELIEF FUND.....							13,948,975	13,948,975
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	20,198,618	6,070,500	31,500	4,408,000	604,000	680,000	156,917,000	156,917,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY							281,155,358	313,147,976
AND/OR PARTLY FROM PROPERTY TAXES.....	1,004,711,985	97,197,258	2,199,500	55,829,150	17,380,750	8,859,500	380,660,575	1,566,838,718

SUMMARY "D"

Summary of 1983 Appropriations-Continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
WATER FUND:								
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES...	232,274	18,500	11,000		10,100	5,000		276,874
DEPARTMENT OF INSPECTIONAL SERVICES...	1,224,666		26,000					1,250,666
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING:								
GENERAL AND WATER WORKS DESIGN...		736,950	1,450	750				739,150
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE...	1,487,722	327,400	6,500	9,200	37,500		250	1,868,572
BUREAU OF WATER SERVICE:								
DEPUTY COMMISSIONER'S OFFICE...	121,754	24,525	150	575	15,000			162,004
WATER COLLECTION DIVISION...	5,227,126	542,500	93,000	95,000	52,000		145,000	6,154,626
WATER METER DIVISION...	3,024,854	45,500	300	118,250	52,000	5,000		3,245,904
BUREAU OF WATER DISTRIBUTION...	36,311,157	1,529,000	91,200	2,675,000	1,015,000	5,170,000		46,791,357
BUREAU OF WATER OPERATIONS:								
DEPUTY COMMISSIONER'S OFFICE...	723,461	40,250	8,000	42,500	37,500			851,711
WATER PURIFICATION DIVISION...	12,757,214	5,914,350		4,248,200	189,000	2,000		23,110,764
PUMPING STATION OPERATION DIVISION...	11,875,625	21,478,200	1,100	403,500	26,000	1,000		33,785,425
TOTAL-WATER DEPARTMENT...	71,528,913	29,901,725	200,250	7,592,225	1,424,000	5,178,000	145,250	115,970,363
DEPARTMENT OF FINANCE-GENERAL...	6,099,000	8,500			10,000		47,905,163	54,022,663
TOTAL FOR WATER FUND...	79,084,853	30,685,675	238,700	7,592,975	1,444,100	5,183,000	48,050,413	172,259,716
VEHICLE TAX FUND:								
COMMITTEE ON LOCAL TRANSPORTATION...	339,836						201,000	540,836
COMMITTEE ON TRAFFIC CONTROL AND SAFETY...			250	1,750			375,800	377,800
CITY CLERK...	1,343,533	663,000	11,000	379,000	2,000		100	2,398,633
CITY COMPTROLLER...	363,515	159,400		27,000	6,500			556,415
DEPARTMENT OF LAW...	1,070,768			500				1,071,268
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS...	3,783,240	266,800	105,000	36,600	9,000		600,500	4,801,140
BUREAU OF SANITATION...							2,550,000	2,550,000
BUREAU OF ELECTRICITY...	1,895,674	550,200	42,600	302,000				2,790,474
BUREAU OF STREET TRAFFIC...	8,685,590	6,574,724	61,200	835,200	48,300		1,000	16,206,014
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION...	1,749,253	223,000	2,450	4,000				1,978,703
TOTAL-STREETS AND SANITATION...	16,113,757	7,614,724	211,250	1,177,800	57,300		3,151,500	28,326,331
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING...							1,320,000	1,320,000
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS...	2,386,291	256,700	57,500	26,300	14,650		119,700	2,861,141
BUREAU OF CONSTRUCTION...							24,000	24,000
DEPARTMENT OF FINANCE-GENERAL...	3,442,800	3,000					8,314,776	11,760,576
TOTAL FOR VEHICLE TAX FUND...	25,060,500	8,696,824	280,000	1,612,350	80,450		13,506,876	49,237,000

Summary of 1983 Appropriations-Continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MOTOR FUEL TAX FUND.....							43,400,000	43,400,000
SEWER FUND:								
BUREAU OF STREETS.....							3,000,000	3,000,000
DEPARTMENT OF SEWERS.....	30,453,240	4,950,000	170,100	1,569,000	165,000		37,307,340	37,307,340
DEPARTMENT OF FINANCE-GENERAL.....	2,646,500	10,100					12,195,118	14,851,718
TOTAL FOR SEWER FUND.....	33,099,740	4,960,100	170,100	1,569,000	165,000		15,195,118	55,159,058
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....							3,500,000	3,500,000
GENERAL OBLIGATION BOND FUNDS.....							11,962,300	11,962,300
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:								
DEPARTMENT OF PUBLIC WORKS:								
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	1,507,129	3,342,800	1,050	111,500	12,000		25,000	4,999,479
DEPARTMENT OF FINANCE-GENERAL.....	219,056	375,000					5,316,159	5,910,215
TOTAL FOR CALUMET TOLL BRIDGE REVENUE FUND.....	1,726,185	3,717,800	1,050	111,500	12,000		5,341,159	10,909,694
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND:								
DEPARTMENT OF AVIATION.....	26,558,332	47,380,900	26,000	7,792,000	1,855,000		47,771,500	131,383,732
DEPARTMENT OF FINANCE-GENERAL.....	2,545,625	1,200,000					23,466,356	27,211,981
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	29,103,957	48,580,900	26,000	7,792,000	1,855,000		71,237,856	158,595,713
O'HARE INTERNATIONAL AIRPORT PARKING REVENUE FUND:								
DEPARTMENT OF AVIATION.....	3,938,911	6,221,700	1,600	507,000	135,000		2,500	10,806,711
DEPARTMENT OF FINANCE-GENERAL.....							7,393,289	7,393,289
TOTAL FOR O'HARE AIRPORT PARKING REVENUE FUND.....	3,938,911	6,221,700	1,600	507,000	135,000		7,395,789	18,200,000
GRAND TOTAL ALL FUNDS.....	1,176,726,131	200,040,257	2,916,950	75,013,975	21,072,300	14,042,500	600,250,086	2,090,062,199
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....								135,511,034
NET GRAND TOTAL.....							\$	1,954,551,165

SUMMARY "E"

DISTRIBUTION OF APPROPRIATIONS BY FUNCTIONS, SUB-FUNCTIONS AND ORGANIZATION UNITS
-1983-

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
1000 GENERAL GOVERNMENT:								
1100 EXECUTIVE DIRECTION OF THE CITY GOVERNMENT								
OFFICE OF THE MAYOR.....	1,984,304							1,984,304
MAYOR'S OFFICE OF SPECIAL EVENTS.....	363,112							363,112
OFFICE OF MUNICIPAL INVESTIGATIONS.....	1,701,055							1,701,055
OFFICE OF BUDGET AND MANAGEMENT.....	10,441,887							10,441,887
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	638,303							638,303
DEPARTMENT OF NEIGHBORHOODS.....	1,823,928							1,823,928
TOTAL.....	16,952,589							16,952,589
1200 LEGISLATION FOR CITY GOVERNMENT								
CITY COUNCIL AND ALDERMANIC OFFICES.....	5,831,312							5,831,312
CITY COUNCIL COMMITTEES.....	2,231,100		918,636					3,149,736
LEGISLATIVE REFERENCE BUREAU.....	179,764							179,764
MUNICIPAL REFERENCE LIBRARY.....	643,460							643,460
TOTAL.....	8,885,636		918,636					9,804,272
1300 CITY DEVELOPMENT PLANNING AND COORDINATION								
DEPARTMENT OF PLANNING.....	2,036,030			2,100,000				4,136,030
DEPARTMENT OF HOUSING.....	373,643							373,643
CHICAGO COUNCIL ON FINE ARTS.....	938,288							938,288
TOTAL.....	3,347,961			2,100,000				5,447,961
1400 GENERAL RECORDS AND LICENSING SERVICES								
CITY CLERK.....	1,580,085		2,398,633					3,978,718
1500 MUNICIPAL FINANCIAL ADMINISTRATION								
DEPARTMENT OF FINANCE								
CITY COMPTROLLER.....	8,199,528		556,415					8,755,943
CITY TREASURER.....	688,730							688,730
TOTAL.....	8,888,258		556,415					9,444,673
1600 LEGAL COUNSEL AND REPRESENTATION								
LAW DEPARTMENT.....	8,936,738		1,071,268					10,008,006
1700 MUNICIPAL PERSONNEL ADMINISTRATION								
DEPARTMENT OF PERSONNEL.....	4,237,876							4,237,876
1800 MATERIAL PROCUREMENT-GRAPHIC SERVICES								
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,509,379	276,874						4,786,253
GRAPHICS AND REPRODUCTION CENTER.....	1,703,214							1,703,214
TOTAL.....	6,212,593	276,874						6,489,467
1900 SUPERVISION AND CONDUCT OF ELECTIONS								
BOARD OF ELECTION COMMISSIONERS.....	10,632,204							10,632,204
TOTAL-GENERAL GOVERNMENT.....	69,673,940	276,874	4,944,952	2,100,000				76,995,766

Distribution of Appropriations by Functions, Sub-Functions and Organization Units-1983-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
3000 HEALTH AND WELFARE:								
RELIEF AND ASSISTANCE.....							11,708,653	11,708,653
3100 MITIGATION AND CONTROL OF HAZARDS TO PUBLIC HEALTH								
DEPARTMENT OF HEALTH.....	36,126,147							36,126,147
3400 SELECTIVE HEALTH AND WELFARE SERVICES								
COMMISSION ON HUMAN RELATIONS.....	386,070							386,070
OFFICE FOR SENIOR CITIZENS AND HANDICAPPED.....	1,607,215							1,607,215
DEPARTMENT OF HUMAN SERVICES.....	3,735,823							3,735,823
TOTAL.....	5,729,108							5,729,108
TOTAL-HEALTH AND WELFARE.....	41,855,255						11,708,653	53,563,908
4000 PROTECTION TO PERSONS AND PROPERTY:								
4100 PUBLIC SAFETY AND POLICE PROTECTION								
POLICE BOARD AND MOTION PICTURE APPEAL BOARD.....	235,082							235,082
DEPARTMENT OF PUBLIC SAFETY.....	642,563							642,563
POLICE DEPARTMENT.....	461,894,366							461,894,366
TOTAL.....	462,772,011							462,772,011
4200 FIRE PROTECTION AND EXTINGUISHMENT AND DISASTER PREPAREDNESS								
FIRE DEPARTMENT.....	177,077,649							177,077,649
4310 ZONING PROTECTION AND VARIATIONS								
DEPARTMENT OF ZONING.....	315,593							315,593
ZONING BOARD OF APPEALS.....	211,655							211,655
TOTAL.....	527,248							527,248
4350 LANDMARK DESIGNATION AND PROTECTION								
COMMISSION ON HISTORICAL/ARCHITECTURAL LANDMARKS.....	332,888							332,888
4400 INSPECTIONAL SERVICES								
DEPARTMENT OF INSPECTIONAL SERVICES.....	17,523,107	1,250,666						18,773,773
BUILDING BOARD OF APPEALS.....	158,486							158,486
TOTAL.....	17,681,593	1,250,666						18,932,259
4500 CONSUMER INFORMATION AND PROTECTION SERVICES								
DEPARTMENT OF CONSUMER SERVICES.....	6,213,825							6,213,825
4700 ANIMAL CARE AND CONTROL								
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,614,943							1,614,943
4800 SPECIALIZED REGULATORY AND PROTECTIVE SERVICES								
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	196,905							196,905
LICENSE APPEAL COMMISSION.....	60,318							60,318
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,107,272							1,107,272
TOTAL.....	1,364,495							1,364,495
TOTAL-PROTECTION TO PERSONS AND PROPERTY.....	667,584,652	1,250,666						668,835,318

SUMMARY "E"

Distribution of Appropriations by Functions, Sub-Functions and Organization Units-1983-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
5000 STREET MAINTENANCE AND SANITATION:								
5100 DEPARTMENT OF STREETS AND SANITATION								
COMMISSIONER'S OFFICE.....	2,499,172						1,322,000	3,821,172
5200 PAVEMENT, CURB, SIDEWALK CONSTRUCTION AND MAINTENANCE								
BUREAU OF STREETS.....	3,684,301		4,801,140				24,277,000	32,762,441
5300 CLEANING OF STREETS AND OTHER PUBLIC WAYS								
BUREAU OF SANITATION.....	88,423,296		2,550,000				11,740,000	102,713,296
5400 STREET ELECTRICAL SYSTEMS AND FACILITIES								
BUREAU OF ELECTRICITY.....	66,476,351		2,790,474				1,000,000	70,266,825
5500 STREET SIGNS/STREET MARKINGS/TOWING OPERATIONS								
BUREAU OF STREET TRAFFIC.....			16,206,014				2,000,000	18,206,014
5600 EQUIPMENT OPERATION, MAINTENANCE AND REPAIR								
BUREAU OF EQUIPMENT SERVICE.....	44,974,042							44,974,042
5700 PARKING FACILITIES - PARKING METERS								
BUREAU OF PARKING.....	7,514,059							7,514,059
5800 FORESTRY AND LANDSCAPE SERVICES								
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	8,080,911		1,978,703					10,059,614
8400 OPERATION OF MUNICIPAL SEWAGE MOVEMENT SYSTEM								
DEPARTMENT OF SEWERS.....								
TOTAL-STREET MAINTENANCE AND SANITATION..	221,652,132		28,326,331				37,307,340	327,624,803
6000 PUBLIC HIGHWAYS, BRIDGES AND STRUCTURES:								
6100 DEPARTMENT OF PUBLIC WORKS								
COMMISSIONER'S OFFICE.....	850,982						163,000	1,013,982
ADMINISTRATION DIVISION.....	1,754,758							1,754,758
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING..	1,491,543							1,491,543
TOTAL.....	4,097,283						163,000	4,260,283
6200 CAPITAL PROJECTS PLANNING, DESIGN, SUPERVISION								
BUREAU OF ENGINEERING.....	13,431,838	739,150	1,320,000				7,383,000	22,873,988
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS..		2,861,141						2,861,141
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....							4,999,479	4,999,479
TOTAL.....	13,431,838	739,150	4,181,141				12,382,479	30,734,608
6300 OFFICIAL ATLAS RECORDS OF REAL PROPERTY PARCELS								
BUREAU OF MAPS AND PLATS.....	661,712							661,712

Distribution of Appropriations by Functions, Sub-Functions and Organization Units-1983-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
6400 OPERATION, MAINTENANCE AND CONSTRUCTION OF PUBLIC BUILDINGS								
BUREAU OF ARCHITECTURE.....	3,196,713							3,196,713
BUREAU OF CONSTRUCTION.....	20,022,259		24,000					20,046,259
BUREAU OF BUILDINGS MANAGEMENT.....	19,588,152							19,588,152
TOTAL.....	42,807,124		24,000					42,831,124
6800 CAPITAL PROJECT CONSTRUCTION EXPENDITURES								
BUREAU OF ENGINEERING.....				9,862,300				9,862,300
TOTAL-PUBLIC HWYS/BRIDGES/STRUCTURES.....	60,997,957	739,150	4,205,141	9,862,300			12,545,479	88,350,027
7000 EDUCATION SERVICES:								
7100 PUBLIC LIBRARY SERVICES								
PUBLIC LIBRARIES OPERATION/MAINTENANCE.....					26,156,118			26,156,118
LIBRARY BUILDING CONSTRUCTION OR RENTAL.....					3,452,500			3,452,500
TOTAL-EDUCATION SERVICES.....					29,608,618			29,608,618
8000 PUBLIC SERVICE ENTERPRISES:								
8200 OPERATION OF MUNICIPAL WATER SYSTEM								
DEPARTMENT OF WATER								
COMMISSIONER'S OFFICE.....		1,868,572						1,868,572
DEPUTY COMMISSIONER'S OFFICE.....		162,004						162,004
WATER COLLECTION DIVISION.....		6,154,626						6,154,626
WATER METER DIVISION.....		3,245,904						3,245,904
BUREAU OF WATER DISTRIBUTION.....		46,791,357						46,791,357
BUREAU OF WATER OPERATIONS:								
DEPUTY COMMISSIONER'S OFFICE.....		851,711						851,711
WATER PURIFICATION DIVISION.....		23,110,764						23,110,764
PUMPING STATION OPERATION DIVISION.....		33,785,425						33,785,425
TOTAL.....		115,970,363						115,970,363
8600 OPERATION AND MAINTENANCE OF MUNICIPAL AIRPORT FACILITIES								
DEPARTMENT OF AVIATION								
ADMINISTRATION.....	716,098							716,098
OPERATION/MAINTENANCE OF MIDWAY AIRPORT.....	3,416,683							3,416,683
OPERATION/MAINTENANCE OF MEIGS FIELD.....	555,248							555,248
OPERATION/MAINTENANCE OF O'HARE AIRPORT.....					131,383,732			131,383,732
OPERATION OF O'HARE PARKING FACILITY.....					10,806,711			10,806,711
TOTAL.....	4,688,029				142,190,443			146,878,472
TOTAL-PUBLIC SERVICE ENTERPRISES.....	4,688,029	115,970,363			142,190,443			262,848,835
9000 GENERAL CITY PURPOSES:								
9100 GENERAL FINANCING REQUIREMENTS								
CITY COMPTROLLER								
FOR SPECIFIC EXPENDITURES.....	134,026,013	31,577,288	11,760,576		2,679,000	12,683,914	23,268,728	215,995,519
FOR LOSS IN COLLECTION OF TAXES.....	5,431,764				1,534,086		5,127,583	12,093,433
DEBT RETIREMENT AND INTEREST PAYMENT.....	47,781,000	22,445,375			3,410,000	21,921,356	101,671,241	197,228,972
EMPLOYEE PENSION.....							156,917,000	156,917,000
TOTAL-GENERAL CITY PURPOSES.....	187,238,777	54,022,663	11,760,576		7,623,086	34,605,270	286,984,552	582,234,924
TOTAL-ALL FUNCTIONS.....	1,253,690,742	172,259,716	49,237,000	11,962,300	37,231,704	176,795,713	388,885,024	2,090,062,199
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....								135,511,034
NET GRAND TOTAL.....								1,954,551,165

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1983

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1983.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1983, the estimates of the amounts of such assets and of the revenues of 1983 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation 890 through 899 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are recommended are designated herein by asterisk, except for the .800 and .900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .015 for "Schedule Salary Adjustments" are for the adjustment of Salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B; (b) of employees who are entitled to adjustments to Intermediate Rates or Maximum Rates prescribed in Schedule B for the grade level of his position after completing the additional periods indicated; and (c) of employees who are entitled to salary

adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (d) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (e) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (f) Base salary schedules for Registered Nurses as set forth in Schedule S; and (g) Base salary schedules for Physicians and Dentists as set forth in Schedule M; and (h) Base Salary schedule for Technical Employees as set forth in Schedule G and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in Department of Personnel Schedule A as on file at Department of Personnel. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriations for liabilities at January 1, 1983, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions; provided that wage rates fixed on a daily, or monthly basis are subject to change by the City Council during the fiscal year in accordance with the prevailing wage rates in private employment for such employees; and provided further that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly; s. sessions.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the Department Head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

On or before the first day of February, 1983, and on or before the first day of August, 1983, the head or acting head of each department, commission, or board covered by this ordinance shall file with the City Comptroller for public inspection, a report showing all federal funds received or administered by it during the preceding months of July through December, 1982 and the months of January through June, 1983, respectively, the amounts disbursed, purposes for which disbursements were made and a list of any pending applications for federal grants of credits or funds to his department, commission or board.

The report shall include funds received or administered (1) directly from the Federal Government and (2) from the State of Illinois as a grant or disbursement made out of federal funds or grants.

A department head whose department receives or administers no federal funds shall be deemed to satisfy this requirement by filing a report stating that fact, which report shall be deemed to continue in effect as a continuing report of no federal funds until such time as there is a change.

SECTION 7. Any employee who is required and is authorized to use his personally owned automobile regularly in the conduct of official City business shall be allowed and paid eighteen (\$.18) cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1983
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1983.**

100 - CORPORATE FUND

Current assets at January 1, 1983-appropriable		\$ 290,042,881
Cash.....	\$ 36,601,000	
Accounts receivable.....	238,834,739	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>14,607,142</u>	
Liabilities at January 1, 1983, to be appropriated:		
Accounts payable.....		<u>260,761,881</u>
Surplus (net current assets) at January 1, 1983		29,281,000
Revenue of year 1983-appropriable.....		1,224,409,742
Tax levy of year 1983.....	108,635,277	
Other revenue.....	<u>1,115,774,465</u>	
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1983).....		<u>\$ 1,253,690,742</u>

**ESTIMATES OF CORPORATE REVENUE FOR 1983 OTHER THAN FROM
PROPERTY TAXES**

Taxes

Department of Finance:

Municipal Public Utilities Tax.....	\$ 212,000,000
Municipal Retailers' Occupation Tax.....	115,000,000
Chicago Sales Tax.....	95,000,000
Compensation-Public Utilities.....	100,300,000
State Income Tax.....	60,000,000
Municipal Cigarette Tax.....	32,000,000
Employers' Expense Tax.....	16,000,000
Transaction Tax.....	32,000,000
Parking Tax.....	10,900,000
Hotel Tax.....	10,170,000
Amusement Tax.....	4,000,000
Foreign Fire Insurance Tax.....	1,700,000
Automatic Amusement Device Tax.....	1,500,000

Licenses and Permits

City Clerk:

Licenses-Beverages.....	9,700,000
Licenses-Miscellaneous.....	8,500,000
Licenses-Other.....	12,000

Department of Finance: City Comptroller:

Fines and Penalties.....	200,000
Liquor License Advertising Fee.....	5,000
Prior Period Licenses.....	32,000

Department of Police:

Permits and Certificates.....	43,000

Department of Fire:

Permits and Certificates.....	46,592

Department of Inspectional Services:

Building and Electrical Permits.....	4,554,000
License Examination and Registration.....	300,000

Department of Consumer Services:

Public Passenger Vehicle Licenses.....	970,000
Public Chauffeurs' Licenses.....	155,000

Department of Streets and Sanitation:

Bureau of Streets-Miscellaneous Permits...	1,600,000

100-Corporate Fund Estimate-Continued

**ESTIMATES OF CORPORATE REVENUE FOR 1983 OTHER THAN FROM
PROPERTY TAXES-Continued****Fines, Forfeits and Penalties**

Clerk of the Circuit Court:	
Fines and Forfeits.....	\$ 26,000,000

Revenue from the Use of Money and Property

Department of Finance:	
Interest.....	10,934,000
Compensation for Use of Public Property...	950,000
Leases and Rents.....	250,000
Department of Streets and Sanitation:	
Bureau of Electricity-Leases and Rents....	16,000

Revenue from Other Agencies

Department of Finance:	
Reimbursements from Other Funds:	
Water Fund.....	20,477,788
Vehicle Tax Fund.....	6,511,276
Sewer Fund.....	6,093,232
Library Fund-Maintenance and Operation..	35,000
Calumet Skyway Toll Bridge	
Revenue Fund.....	193,000
O'Hare Airport Revenue Fund.....	23,114,500
Federal Funds-Pensions.....	8,000,000
Federal Funds.....	3,800,000
Other Reimbursements.....	78,258,238

Charges for Current Services

Committee on Buildings and Zoning-Fees.....	25,000
Municipal Reference Library-Sales.....	1,500
Department of Law-Reimbursements.....	150,000
Department of Personnel-Reimbursements.....	3,000
Board of Election Commissioners:	
Reimbursements.....	290,000
Department of Health:	
Health Care.....	630,000
Birth and Death Certificates.....	785,000
Reimbursements.....	1,815,000
Miscellaneous.....	10,000
Department of Police:	
Traffic Accident Report Photocopies.....	950,000
Reimbursements.....	165,000
State Grant for Police Training.....	1,018,052
Other Revenue.....	1,250,000
Department of Fire-Services and Other.....	115,475
State Grant for Fire Training.....	550,000
Department of Inspectional Services:	
Building Inspection.....	1,060,000
Elevator Inspection.....	800,000
Ventilation Inspection.....	1,300,000
Electrical Inspection.....	1,100,000
Refrigeration Inspection.....	320,000
Boiler Inspections.....	1,000,000
Reimbursements and Other Revenue.....	24,000
Zoning Board of Appeals-Fees.....	25,000
Department of Consumer Services:	
Weights and Measures Inspection.....	65,000
Process Control Inspection.....	180,000
Taximeter Inspection.....	55,000
Reimbursements.....	90,000
Animal Care and Control Commission:	
Redemption Fees.....	38,000

100-Corporate Fund Estimate-Continued

ESTIMATES OF CORPORATE REVENUE FOR 1983 OTHER THAN FROM PROPERTY TAXES-Continued

Charges for Current Services-Continued

Department of Streets and Sanitation:	
Bureau of Streets: Driveway Inspection....	\$ 1,500,000
Other Revenue.....	300,000
Bureau of Sanitation: Sale of Steam and	
Recoverable Materials.....	960,000
Disposal Fees.....	240,000
Bureau of Electricity: Reimbursements.....	1,340,000
Department of Public Works:	
Bureau of Maps and Plats-Fees.....	7,600
Bureau of Architecture:	
Reimbursement - Current Expenditure.....	10,000
Bureau of Engineering.....	246,000

Municipal Utilities and Other Enterprises:

Department of Streets and Sanitation:	
Bureau of Parking.....	12,000,000
Department of Public Works:	
Leases and Rents-City Real Estate.....	180,000
Other Revenue.....	18,800
Department of Aviation:	
Chicago Midway Airport.....	4,540,000
Meigs Field.....	338,000

Other Revenue

Department of Finance:	
Vacation of Streets and Alleys.....	750,000
Sale of Land and Buildings.....	8,500,000
Reimbursements, Refunds, Redemptions.....	898,000
Department of Purchases:	
Sale of Old Materials.....	52,000
Department of Streets and Sanitation:	
Bureau of Street Traffic-Signs and Other..	800,000
State and Local Fiscal Assistance Act of	
1972 as Amended.....	62,710,578
State Personal Property Tax Replacement	
Revenue.....	22,247,834
Cable Television Revenues.....	17,000,000
O'Hare Reserve Credit.....	<u>66,000,000</u>
Total Other Revenue-Corporate Fund.....	\$1,115,774,465

200 - WATER FUND

Current assets at January 1, 1983-appropriable		\$ 48,550,000
Cash.....	\$ 8,850,000	
Accounts receivable.....	<u>39,700,000</u>	
Liabilities at January 1, 1983, to be appropriated:		40,512,000
Accounts payable and contract liabilities...	39,712,000	
Accrued interest.....	<u>800,000</u>	
Surplus (net current assets) at January 1, 1983		<u>8,038,000</u>
Revenue of year 1983-appropriable.....		164,275,000
Water rates.....	159,495,483	
Reimbursement from Sewer Fund.....	579,517	
Miscellaneous and other.....	<u>4,200,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1983).....		\$ 172,313,000

300 - VEHICLE TAX FUND

Current assets at January 1, 1983-appropriable		\$ 6,489,784
Cash.....	\$ 5,665,204	
Accounts receivable.....	<u>824,580</u>	
Liabilities at January 1, 1983, to be appropriated:		6,339,784
Accounts payable.....		<u>150,000</u>
Surplus (net current assets) at January 1, 1983		49,087,000
Revenue of year 1983-appropriable.....	41,800,000	
Vehicle licenses.....		
Towing and storage fees, sale of junk automobiles.....	4,700,000	
Reimbursement from Motor Fuel Tax Fund.....	180,000	
Reimbursement for street restoration.....	300,000	
Reimbursement for State highway maintenance.....	550,000	
Reimbursement for Federal and State Programs.....	1,100,000	
Utility companies-inspection fees.....	322,000	
Other revenue.....	<u>135,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1983).....		\$ 49,237,000

310 - MOTOR FUEL TAX FUND

Current assets at January 1, 1983-appropriable		\$ 23,977,000
Cash.....	\$ 21,126,000	
Cash receivable from State.....	<u>2,851,000</u>	
Liabilities at January 1, 1983, to be appropriated:		
Accounts payable and contract commitments...		<u>23,777,000</u>
Allotments approved.....		200,000
Revenue of year 1983-appropriable.....		<u>43,200,000</u>
Distributive share of State Motor Fuel Tax..	41,200,000	
Interest and other.....	<u>2,000,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1983).....		\$ 43,400,000

314 - SEWER FUND

Current assets at January 1, 1983-appropriable		\$ 17,388,830
Cash.....	\$ 1,500,000	
Accounts receivable.....	<u>15,888,830</u>	
Liabilities at January 1, 1983, to be appropriated:		
Accounts payable and contract liabilities...		<u>15,992,810</u>
Surplus (net current assets) at January 1, 1983		1,396,020
Revenue of year 1983-appropriable.....		<u>53,801,654</u>
Sewer rates.....	53,101,654	
Miscellaneous and other.....	<u>700,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1983).....		\$ 55,197,674

**326 - SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND**

Current assets at January 1, 1983-appropriable		\$ 881,532
Cash.....	\$ 390,000	
Accounts receivable.....	87,000	
Net taxes receivable from levies of prior years.....	<u>404,532</u>	
Liabilities at January 1, 1983, to be appropriated:		
Accounts payable.....		<u>477,000</u>
Surplus (net current assets) at January 1, 1983		404,532
Revenue of year 1983-appropriable:		
Transfers from Corporate Fund.....		<u>1,084,513</u>
Total appropriable for charges and expenditures.....		\$ 1,489,045

342 - LIBRARY FUND-BUILDINGS AND SITES

Current assets at January 1, 1983-appropriable		\$ 524,026
Cash.....	\$ 50,000	
Accounts Receivable.....	264,290	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>209,736</u>	
Liabilities at January 1, 1983, to be appropriated:		
Accounts payable and contract liabilities...		<u>499,026</u>
Surplus (net current assets) at January 1, 1983		25,000
Revenue of year 1983-appropriable:		
Tax levy of year 1983.....		<u>4,039,474</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1983).....		\$ 4,064,474

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Current assets at January 1, 1983-appropriable		\$	2,642,634
Cash.....	\$	150,000	
Accounts receivable.....		748,654	
Net taxes receivable from levies of prior years (per Schedule No 1).....		<u>1,743,980</u>	
Liabilities at January 1, 1983, to be appropriated:			
Accounts payable and contract liabilities...			<u>2,592,634</u>
Surplus (net current assets) at January 1, 1983			50,000
Revenue of year 1983-appropriable.....			<u>33,117,230</u>
Tax levy of year 1983.....	26,642,230		
Miscellaneous receipts.....	200,000		
Fine receipts.....	275,000		
State and Local Fiscal Assistance Act of 1972 as amended.....	<u>6,000,000</u>		
Total appropriate for charges and expenditures (exclusive of liabilities at January 1 1983).....			\$ 33,167,230

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Current assets at January 1, 1983-appropriable		\$	798,000
Cash.....	\$	50,000	
Revenue receivable.....		<u>748,000</u>	
Liabilities at January 1, 1983, to be appropriated:			
Accounts payable.....			<u>698,000</u>
Surplus (net current assets) at January 1, 1983			100,000
Revenue of year 1983-appropriable:			
Hotel Operators' Occupation Tax receipts....			<u>3,400,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1 1983).....			\$ 3,500,000

395 - JUDGMENT TAX FUND

Current assets at January 1, 1983-appropriable		\$	769,823
Cash.....	\$	220,000	
Net taxes receivable from levies of prior years (per Schedule No 1).....		<u>549,823</u>	
Revenue of year 1983-appropriable:			
Tax levy of year 1983.....			<u>9,000,000</u>
Total appropriate for payment of judgments and interest.....			<u>9,769,823</u>
Liabilities at January 1, 1983-to be appropriated:			
Judgments and interest payable.....			\$ 9,769,823

400 - GENERAL OBLIGATION BOND FUNDS

	<u>Amounts Appropriable for 1983</u>
401 Sewer Bonds-1973.....	\$ 403,500
403 Auxiliary Outlet Sewers-1977.....	1,063,900
425 Community Improvement and Development-1975.....	2,100,000
478 O'Hare Rapid Transit Extension-1977.....	8,300,000
496 Sewer Bonds-1966.....	94,900

504 - NOTE REDEMPTION AND INTEREST SERIES 1980 FUND

Revenue of year 1983-appropriable:
 Tax levy of year 1983 to meet note and
 interest requirements..... \$ 23,558,947

506 - NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND

Revenue of year 1983-appropriable:
 Tax levy of year 1983 to meet note and
 interest requirements..... \$ 5,236,842

**508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

Revenue of year 1983-appropriable:
 Tax levy of year 1983 to meet bond and
 interest requirements..... \$ 326,500

510 - BOND REDEMPTION AND INTEREST FUND

Revenue of year 1983-appropriable:
 Tax levy of year 1983 to meet bond and
 interest requirements..... \$ 60,403,228
 State personal property tax replacement
 revenue..... 4,265,912
 Total appropriable..... \$ 64,669,140

660 - CITY RELIEF FUND

Current assets at January 1, 1983-appropriable		\$	1,042,540
Cash.....	\$	300,000	
Net taxes receivable from levies of prior years (per Schedule No. 1).....		<u>742,540</u>	
Liabilities at January 1, 1983, to be appropriated:			
Accounts payable.....			<u>300,000</u>
Surplus (net current assets) at January 1, 1983			742,540
Revenue of year 1983-appropriable:			
Tax levy of year 1983.....			<u>13,206,435</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1983).....		\$	13,948,975

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1983-appropriable:			
Tax levy of year 1983.....		\$	50,899,300
State personal property tax replacement revenue.....			<u>11,800,700</u>
Total appropriable.....		\$	62,700,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1983-appropriable:			
Tax levy of year 1983.....		\$	11,546,500
State personal property tax replacement revenue.....			<u>2,684,500</u>
Total appropriable.....		\$	14,231,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Revenue of Year 1983-appropriable:			
Tax levy of year 1983.....		\$	45,419,300
State personal property tax replacement revenue.....			<u>10,477,700</u>
Total appropriable.....		\$	55,897,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Revenue of Year 1983-appropriable:			
Tax levy of year 1983.....		\$	19,527,200
State personal property tax replacement revenue.....			<u>4,506,800</u>
Total appropriable.....		\$	24,034,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1983-appropriable:			
Tax levy of year 1983.....		\$	38,446
State personal property tax replacement revenue.....			<u>16,554</u>
Total appropriable.....		\$	55,000

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Current assets at January 1, 1983-appropriable		\$ 2,750,000
Cash.....	\$ 2,400,000	
Accounts Receivable.....	<u>350,000</u>	
Liabilities at January 1, 1983, to be appropriated:		
Accounts payable.....		<u>2,500,306</u>
Surplus (net current assets) at January 1, 1983		249,694
Revenue of year 1983-appropriable:		
Revenue from operation of Calumet Skyway Toll Bridge.....		<u>10,660,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1983).....		\$ 10,909,694

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Current assets at January 1, 1983-appropriable		\$ 9,200,000
Cash and accounts receivable.....		
Liabilities at January 1, 1983, to be appropriated:		
Accounts payable.....		<u>9,200,000</u>
Revenue of year 1983-appropriable:		
Revenue from operation of airport.....		<u>158,595,713</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1983).....		\$ 158,595,713

**762 - CHICAGO-O'HARE INTERNATIONAL AIRPORT
PARKING REVENUE FUND**

Current assets at January 1, 1983-appropriable		\$ 3,300,000
Cash and accounts receivable.....		
Liabilities at January 1, 1983, to be appropriated:		
Accounts payable.....		<u>3,300,000</u>
Revenue of year 1983-appropriable:		
Revenue from operation of O'Hare Parking Facilities.....		<u>18,200,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1983).....		\$ 18,200,000

SCHEDULE NO. 1

SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE AS OF JANUARY 1, 1983

<u>Year of Levy</u>	<u>Taxes Extended</u>	<u>Cash Received*</u>	<u>Reserve for Loss in Collection</u>	<u>Net Taxes Receivable</u>
CORPORATE FUND:				
1978	\$ 161,460,267	\$ 129,759,398	\$ 31,115,622	\$ 585,247
1979	182,997,300	174,788,224	8,108,793	100,283
1980	132,514,401	125,554,877	6,625,720	333,804
1981	132,505,956	123,160,854	6,625,298	2,719,804
1982	132,431,026	114,941,471**	6,621,551	10,868,004
Totals	\$ 741,908,950	\$ 668,204,824	\$ 59,096,984	\$ 14,607,142

PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:

1978	\$ 21,368,840	\$ 17,173,314	\$ 4,118,070	\$ 77,456
1979	21,289,651	20,334,619	943,366	11,666
1980	19,707,750	18,672,719	985,388	49,643
1981	26,775,840	24,901,531	1,338,792	535,517
1982	29,271,261	26,738,000	1,463,563	1,069,698
Totals	\$ 118,413,342	\$ 107,820,183	\$ 8,849,179	\$ 1,743,980

PUBLIC LIBRARY BUILDINGS AND SITES FUND:

1978	\$ 2,513,982	\$ 2,020,391	\$ 484,479	\$ 9,112
1979	2,144,726	2,048,516	95,035	1,175
1980	2,323,689	2,201,651	116,184	5,854
1981	3,133,507	2,914,162	156,675	62,670
1982	3,514,000	3,207,375	175,700	130,925
Totals	\$ 13,629,904	\$ 12,392,095	\$ 1,028,073	\$ 209,736

JUDGMENT TAX FUND:

1978	\$ 4,500,000	\$ 3,616,477	\$ 867,212	\$ 16,311
1979	4,500,003	4,298,137	199,400	2,466
1980	9,000,007	8,527,336	450,000	22,671
1981	9,000,000	8,370,000	450,000	180,000
1982	9,000,000	8,221,625	450,000	328,375
Totals	\$ 36,000,010	\$ 33,033,575	\$ 2,416,612	\$ 549,823

CITY RELIEF FUND:

1978	\$ 12,569,906	\$ 10,101,949	\$ 2,422,394	\$ 45,563
1979	12,148,161	11,603,207	538,297	6,657
1980	9,714,053	9,203,881	485,703	24,469
1981	10,488,595	9,754,393	524,430	209,772
1982	12,101,924	11,040,750	605,095	456,079
Totals	\$ 57,022,639	\$ 51,704,180	\$ 4,575,919	\$ 742,540

*Cash received for 1982 taxes include estimates of Tax Notes unpaid and interest to be paid as follows:

	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
Corporate Fund.....	\$ 94,775,000	\$ 17,723,750	\$ 112,498,750
Public Library Maintenance and Operation Fund.....	22,525,000	4,213,000	26,738,000
Public Library Buildings and Sites Fund.....	2,700,000	507,375	3,207,375
Judgment Tax Fund.....	6,925,000	1,296,625	8,221,625
City Relief Fund.....	9,300,000	1,740,750	11,040,750
Totals.....	\$ 136,225,000	\$ 25,481,500	\$ 161,706,500

**Cash received for the Corporate Fund also includes advances from the Working Fund of \$2,442,721.

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1983.

For Liabilities (including commitments on contracts) at January 1, 1983 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 260,761,881
200	Water Fund.....	40,512,000
300	Vehicle Tax Fund.....	6,339,784
310	Motor Fuel Tax Fund.....	23,777,000
314	Sewer Fund.....	15,992,810
326	Special Service Area No. 1-Special Maintenance Fund.....	477,000
342	Library Fund-Buildings and Sites.....	499,026
346	Library Fund-Maintenance and Operation.....	2,592,634
355	Municipal Hotel Operators' Occupation Tax Fund.....	698,000
395	Judgment Tax Fund (appropriated for under Appropriations for Expenditures).	
400	General Obligation Bond Funds.....	8,182,000
660	City Relief Fund.....	300,000
701	Calumet Skyway Revenue Fund.....	2,500,306
740	O'Hare Airport Revenue Fund.....	9,200,000
762	O'Hare Airport Parking Revenue Fund.....	<u>3,300,000</u>
	TOTAL FOR LIABILITIES AT JANUARY 1, 1983.....	\$ 375,132,441

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,849,604	
*1110.000	FOR PERSONAL SERVICES.....	1,849,604	
	.130 POSTAGE AND POSTAL CHARGES.....	10,000	
	.150 PUBLICATIONS.....	800	
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	40,000	
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	200	
	.166 SUBSCRIPTIONS AND DUES.....	4,000	
	.169 TECHNICAL MEETING COSTS.....	4,000	
	.186 TELEPHONE.....	12,000	
*1110.100	FOR CONTRACTUAL SERVICES.....	71,000	
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500	
	.245 REIMBURSEMENT TO TRAVELERS.....	30,000	
	.270 LOCAL TRANSPORTATION.....	2,500	
*1110.200	FOR TRAVEL.....	33,000	
	.320 GASOLINE.....	700	
	.350 STATIONERY AND OFFICE SUPPLIES.....	30,000	
*1110.300	FOR COMMODITIES.....	30,700	
	*ORGANIZATION TOTAL.....	\$ 1,984,304	

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-1110			
9608	MAYOR.....	1	\$ 60,000
9637	ADMINISTRATIVE ASSISTANT.....	1	48,000
9617	ADMINISTRATIVE SECRETARY.....	1	24,552
	ACTIVITY TOTAL.....	3	132,552
ADMINISTRATIVE-1111			
9638	ADMINISTRATIVE OFFICER.....	1	81,000
9637	ADMINISTRATIVE ASSISTANT.....	2	81,000
9637	ADMINISTRATIVE ASSISTANT.....	1	72,804
9637	ADMINISTRATIVE ASSISTANT.....	1	65,004
9637	ADMINISTRATIVE ASSISTANT.....	1	65,000
9637	ADMINISTRATIVE ASSISTANT.....	1	49,140
9637	ADMINISTRATIVE ASSISTANT.....	2	40,824
9637	ADMINISTRATIVE ASSISTANT.....	2	37,368
9637	ADMINISTRATIVE ASSISTANT.....	2	32,796
9637	ADMINISTRATIVE ASSISTANT.....	1	22,260
9617	ADMINISTRATIVE SECRETARY.....	1	29,844
9617	ADMINISTRATIVE SECRETARY.....	2	20,184
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	4	24,528
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	2	20,184
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	19,224
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	15,828
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	15,072
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	13,668
	ACTIVITY TOTAL.....	27	1,011,668
OFFICE OF THE PRESS SECRETARY-1113			
9615	PRESS SECRETARY.....	1	56,800
9642	DEPUTY PRESS SECRETARY.....	1	45,000
9616	ASSISTANT PRESS SECRETARY.....	1	40,824
9616	ASSISTANT PRESS SECRETARY.....	2	35,796
9616	ASSISTANT PRESS SECRETARY.....	1	31,320
9616	ASSISTANT PRESS SECRETARY.....	1	28,392
9617	ADMINISTRATIVE SECRETARY.....	1	21,180
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	23,388
0745	PRESS AIDE III.....	1	31,320
0745	PRESS AIDE III.....	1	29,844

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE PRESS SECRETARY-1113 - CONTINUED			
0745	PRESS AIDE III.....	1	27,060
0744	PRESS AIDE II.....	1	21,180
0744	PRESS AIDE II.....	1	17,412
0740	PRESS AIDE I.....	1	15,828
	ACTIVITY TOTAL.....	15	461,140
 OFFICE OF INTERGOVERNMENTAL AFFAIRS-1114			
9670	DIRECTOR-INTERGOVERNMENTAL AFFAIRS.....	1	65,000
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	52,320
9639	ASSISTANT TO MAYOR-SPRINGFIELD.....	1	44,592
9637	ADMINISTRATIVE ASSISTANT.....	1	32,796
9637	ADMINISTRATIVE ASSISTANT.....	1	25,008
9617	ADMINISTRATIVE SECRETARY.....	1	24,528
	ACTIVITY TOTAL.....	6	244,244
		51	\$ 1,849,604

100-CORPORATE FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 337,412
	.015 SCHEDULE SALARY ADJUSTMENTS.....	
*1116.000	FOR PERSONAL SERVICES.....	337,412
	.130 POSTAGE AND POSTAL CHARGES.....	5,000
	.150 PUBLICATIONS.....	1,000
	.186 TELEPHONE.....	1,300
*1116.100	FOR CONTRACTUAL SERVICES.....	7,300
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	300
	.245 REIMBURSEMENT TO TRAVELERS.....	2,500
	.270 LOCAL TRANSPORTATION.....	600
*1116.200	FOR TRAVEL.....	3,400
	.350 STATIONERY AND OFFICE SUPPLIES.....	12,000
*1116.300	FOR COMMODITIES.....	12,000
	.422 OFFICE MACHINES.....	3,000
*1116.400	FOR EQUIPMENT.....	3,000
*ORGANIZATION TOTAL.....		\$ 363,112

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL EVENTS PROMOTION AND MANAGEMENT-1117			
9652	DIRECTOR OF SPECIAL EVENTS.....	1	\$ 50,000
1777	ASSISTANT DIRECTOR OF SPECIAL EVENTS....	1	37,368
1910	PROJECT COORDINATOR-S.E.....	1	23,388
0932	ASSISTANT PRODUCTION MANAGER-S.E.....	1	35,796
1778	PROGRAM COORDINATOR-S.E.....	1	36,756
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	24,528
1747	PROGRAM SPECIALIST III.....	1	23,388
1747	PROGRAM SPECIALIST III.....	1	22,260
0308	STAFF ASSISTANT.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0739	INFORMATION ASSISTANT.....	1	15,828
	ACTIVITY TOTAL.....	12	337,412
		12	\$ 337,412

100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS

The Office of Municipal Investigations investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,080,300
	.015 SCHEDULE SALARY ADJUSTMENTS.....	13,074
*1120.000	FOR PERSONAL SERVICES.....	1,093,374
	.126 OFFICE CONVENIENCES.....	1,200
	.130 POSTAGE AND POSTAL CHARGES.....	1,000
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	11,000
	.155 RENTAL OF PROPERTY.....	152,620
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	219,461
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000
	.166 SUBSCRIPTIONS AND DUES.....	2,000
	.169 TECHNICAL MEETING COSTS.....	8,500
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	700
	.182 HEAT, LIGHT, AND POWER (PUBLIC).....	17,000
	.186 TELEPHONE.....	36,000
*1120.100	FOR CONTRACTUAL SERVICES.....	454,481
	.245 REIMBURSEMENT TO TRAVELERS.....	25,000
*1120.200	FOR TRAVEL.....	25,000
	.320 GASOLINE.....	56,000
	.340 MATERIAL AND SUPPLIES.....	10,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*1120.300	FOR COMMODITIES.....	76,000
	.422 OFFICE MACHINES.....	1,200
	.423 COMMUNICATION DEVICES.....	5,000
	.424 FURNITURE AND FURNISHINGS.....	1,000
*1120.400	FOR EQUIPMENT.....	7,200
*1120.700	FOR CONTINGENCIES.....	45,000
	*ORGANIZATION TOTAL.....	\$ 1,701,055

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1121			
9650	EXECUTIVE DIRECTOR.....	1	\$ 57,204
1253	ASSISTANT DIRECTOR.....	1	40,824
0810	EXECUTIVE SECRETARY II.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		764
	ACTIVITY TOTAL.....	4	134,624
OPERATIONS-1123			
9659	DIRECTOR-GROUP OPERATIONS.....	1	43,248
9644	LEGAL RESEARCH ASSISTANT.....	1	32,796
1253	ASSISTANT DIRECTOR.....	1	35,796
1253	ASSISTANT DIRECTOR.....	1	32,796
1254	INVESTIGATOR SPECIALIST.....	1	34,272
1254	INVESTIGATOR SPECIALIST.....	3	27,060
1254	INVESTIGATOR SPECIALIST.....	4	25,776
1254	INVESTIGATOR SPECIALIST.....	4	24,528
1255	INVESTIGATOR.....	4	24,528
1255	INVESTIGATOR.....	1	23,388
1255	INVESTIGATOR.....	9	22,260
1255	INVESTIGATOR.....	3	21,180
0115	FISCAL MANAGER.....	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0413	INQUIRY AIDE I.....	2	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		12,310
	ACTIVITY TOTAL.....	39	958,750
		43	\$ 1,093,374

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office is the principal advisor to the Mayor and city departments regarding data processing, maintaining central control over the acquisition and retention of computers and related equipment. The Office operates a data center to support the data processing requirements of all city departments and agencies. The Office of Budget and Management conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by, monitoring expenditures and reporting on program performance.

<u>Code</u>	<u>Amounts Appropriated</u>
BUDGETARY DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 894,564
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,374
*1140.000 FOR PERSONAL SERVICES.....	899,938
.130 POSTAGE AND POSTAL CHARGES.....	300
.150 PUBLICATIONS.....	15,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	34,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,000
.166 SUBSCRIPTIONS AND DUES.....	1,000
.169 TECHNICAL MEETING COSTS.....	1,000
.186 TELEPHONE.....	100
*1140.100 FOR CONTRACTUAL SERVICES.....	55,400
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	100
.245 REIMBURSEMENT TO TRAVELERS.....	10,000
.270 LOCAL TRANSPORTATION.....	200
*1140.200 FOR TRAVEL.....	10,300
.348 BOOKS AND RELATED MATERIALS.....	300
.350 STATIONERY AND OFFICE SUPPLIES.....	5,400
*1140.300 FOR COMMODITIES.....	5,700
*1140.700 FOR CONTINGENCIES.....	50
*ORGANIZATION TOTAL.....	\$ 971,388

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1141			
9661	BUDGET DIRECTOR.....	1	\$ 77,832
9656	DEPUTY BUDGET DIRECTOR.....	1	55,380
1147	DATA SERVICES ADMINISTRATOR.....	1	40,824
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	19,224
1232	MANAGEMENT SPECIALIST.....	1	27,060
0810	EXECUTIVE SECRETARY II.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		702
	ACTIVITY TOTAL.....	6	248,082

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-1142			
9656	DEPUTY BUDGET DIRECTOR.....	1	55,380
1124	ASSISTANT BUDGET DIRECTOR.....	1	42,672
1232	MANAGEMENT SPECIALIST.....	1	32,796
1107	PRINCIPAL BUDGET ANALYST.....	1	31,320
1107	PRINCIPAL BUDGET ANALYST.....	1	27,060
1107	PRINCIPAL BUDGET ANALYST.....	2	25,776
1105	SENIOR BUDGET ANALYST.....	2	24,528
1103	BUDGET ANALYST.....	2	21,180
0810	EXECUTIVE SECRETARY II.....	1	23,388
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,987
	ACTIVITY TOTAL.....	13	374,179
CAPITAL BUDGET DEVELOPMENT-1144			
1124	ASSISTANT BUDGET DIRECTOR.....	1	44,592
1107	PRINCIPAL BUDGET ANALYST.....	1	24,528
1105	SENIOR BUDGET ANALYST.....	1	22,260
1103	BUDGET ANALYST.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,027
	ACTIVITY TOTAL.....	4	110,719
PERSONNEL CONTROL AND EMPLOYEE COMPENSATION-1145			
1124	ASSISTANT BUDGET DIRECTOR.....	1	50,376
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	2	20,184
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	15,072
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....	1	13,020
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,658
	ACTIVITY TOTAL.....	7	166,958
		30	\$ 899,938

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

<u>Code</u>	<u>Amounts Appropriated</u>
DATA CENTER	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,181,600
.015 SCHEDULE SALARY ADJUSTMENTS.....	70,699
*1150.000 FOR PERSONAL SERVICES.....	5,252,299
.130 POSTAGE AND POSTAL CHARGES.....	400
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	335,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,316,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,000
.166 SUBSCRIPTIONS AND DUES.....	3,500
.169 TECHNICAL MEETING COSTS.....	51,000
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	1,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	180,000
.186 TELEPHONE.....	450
*1150.100 FOR CONTRACTUAL SERVICES.....	3,890,350
.245 REIMBURSEMENT TO TRAVELERS.....	21,600
.270 LOCAL TRANSPORTATION.....	750
*1150.200 FOR TRAVEL.....	22,350
.320 GASOLINE.....	600
.340 MATERIAL AND SUPPLIES.....	260,500
.348 BOOKS AND RELATED MATERIALS.....	3,000
.350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*1150.300 FOR COMMODITIES.....	277,100
.422 OFFICE MACHINES.....	600
.424 FURNITURE AND FURNISHINGS.....	27,300
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	500
*1150.400 FOR EQUIPMENT.....	28,400
*ORGANIZATION TOTAL.....	\$ 9,470,499

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DATA CENTER-1151			
9765	DIRECTOR OF DATA PROCESSING.....	1	\$ 63,000
1102	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	57,960
1191	CONTRACT ADMINISTRATOR.....	1	37,368
0103	ACCOUNTANT III.....	1	22,260
0101	ACCOUNTANT I.....	1	16,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0421	PRINCIPAL CLERK.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		650
	ACTIVITY TOTAL.....	8	247,034
SYSTEMS AND PROGRAMMING-1152			
1161	MANAGER OF DATA CENTER SYSTEMS.....	1	51,816
1134	ASSISTANT MANAGER OF DATA CENTER SYSTEMS.....	1	46,596
1134	ASSISTANT MANAGER OF DATA CENTER SYSTEMS.....	1	44,592
1146	DATA BASE ADMINISTRATOR.....	1	40,824
1166	CHIEF SYSTEMS ENGINEER.....	2	46,596
1166	CHIEF SYSTEMS ENGINEER.....	2	42,672
1166	CHIEF SYSTEMS ENGINEER.....	1	39,072
1166	CHIEF SYSTEMS ENGINEER.....	1	34,272
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,824
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	39,072
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	35,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	34,272
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	32,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	3	31,320
1167	SENIOR SYSTEMS ENGINEER.....	1	28,392
1167	SENIOR SYSTEMS ENGINEER.....	2	27,060
1167	SENIOR SYSTEMS ENGINEER.....	1	25,776

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROGRAMMING-1152 - CONTINUED			
1168	SYSTEMS ENGINEER.....	1	21,180
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	37,368
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	34,272
1169	CHIEF APPLICATIONS DESIGNER.....	1	42,672
1169	CHIEF APPLICATIONS DESIGNER.....	1	39,072
1169	CHIEF APPLICATIONS DESIGNER.....	1	37,368
1169	CHIEF APPLICATIONS DESIGNER.....	1	34,272
1169	CHIEF APPLICATIONS DESIGNER.....	3	31,320
1169	CHIEF APPLICATIONS DESIGNER.....	1	29,844
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	35,796
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	29,844
1174	PRINCIPAL APPLICATIONS DESIGNER.....	3	28,392
1174	PRINCIPAL APPLICATIONS DESIGNER.....	3	27,060
1170	SENIOR APPLICATIONS DESIGNER.....	2	27,060
1170	SENIOR APPLICATIONS DESIGNER.....	5	24,528
1171	APPLICATIONS DESIGNER.....	4	20,184
1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,312
1180	APPLICATIONS DESIGNER TRAINEE.....	1	17,412
1180	APPLICATIONS DESIGNER TRAINEE.....	2	16,608
1176	SUPERVISOR OF PROJECT CONTROL.....	1	28,392
1108	DATA BASE ANALYST III.....	1	32,796
1108	DATA BASE ANALYST III.....	1	31,320
1106	DATA BASE ANALYST II.....	1	25,776
1148	DATA SYSTEMS-LIBRARIAN.....	1	19,224
1153	METHODS ANALYST.....	1	14,352
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0414	INQUIRY AIDE II.....	1	13,668
0644	DOCUMENTATION LIBRARIAN.....	1	18,312
0644	DOCUMENTATION LIBRARIAN.....	1	14,352
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,072
0826	PRINCIPAL TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		35,668
	ACTIVITY TOTAL.....	72	2,159,152

DATA CENTER OPERATIONS-1153

1162	MANAGER OF DATA CENTER OPERATIONS.....	1	51,816
1152	ASSISTANT MANAGER OF OPERATIONS.....	1	42,672
1152	ASSISTANT MANAGER OF OPERATIONS.....	1	39,072
1152	ASSISTANT MANAGER OF OPERATIONS.....	1	35,796
1166	CHIEF SYSTEMS ENGINEER.....	1	39,072
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,672
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,796
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	37,368
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	34,272
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	2	31,320
1150	SENIOR SYSTEMS PROGRAMMER.....	3	24,528
1151	SYSTEMS PROGRAMMER.....	1	29,844
1151	SYSTEMS PROGRAMMER.....	1	22,260
1139	SYSTEMS PROGRAMMER TRAINEE.....	1	17,412
1139	SYSTEMS PROGRAMMER TRAINEE.....	1	16,608
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	37,368
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	24,528
1122	TELECOMMUNICATIONS SPECIALIST.....	1	23,388
1122	TELECOMMUNICATIONS SPECIALIST.....	2	21,180
1122	TELECOMMUNICATIONS SPECIALIST.....	1	19,224
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	34,272
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	28,392
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	25,776
1132	ACCOUNT REPRESENTATIVE.....	1	27,060
1132	ACCOUNT REPRESENTATIVE.....	1	24,528
1132	ACCOUNT REPRESENTATIVE.....	1	23,388
1132	ACCOUNT REPRESENTATIVE.....	1	20,184
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	20,184
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	18,312
1757	STATISTICAL AIDE.....	1	13,020
1177	CHIEF OPERATIONS ANALYST.....	1	27,060

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA CENTER OPERATIONS-1153 - CONTINUED			
1121	COMPUTER OPERATIONS SPECIALIST.....	1	28,392
1121	COMPUTER OPERATIONS SPECIALIST.....	2	27,060
1121	COMPUTER OPERATIONS SPECIALIST.....	2	25,776
1121	COMPUTER OPERATIONS SPECIALIST.....	1	24,528
1133	DATA CENTER SHIFT MANAGER.....	1	37,368
1133	DATA CENTER SHIFT MANAGER.....	1	34,272
1133	DATA CENTER SHIFT MANAGER.....	1	32,796
1133	DATA CENTER SHIFT MANAGER.....	1	29,844
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	2	28,392
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	25,776
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	23,388
1137	PRINCIPAL DATA STORAGE ANALYST.....	1	32,796
1188	SENIOR DATA STORAGE ANALYST.....	1	24,528
1190	DATA STORAGE ANALYST.....	1	15,828
1121	COMPUTER OPERATIONS SPECIALIST.....	1	21,180
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	24,528
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	3	24,528
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	3	23,388
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	5	22,260
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	3	21,180
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	20,184
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	20,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	17,412
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	7	16,608
0660	COMPUTER CONSOLE OPERATOR.....	2	19,224
0660	COMPUTER CONSOLE OPERATOR.....	2	15,072
0660	COMPUTER CONSOLE OPERATOR.....	3	14,352
0660	COMPUTER CONSOLE OPERATOR.....	5	13,668
0660	COMPUTER CONSOLE OPERATOR.....	2	13,020
0660	COMPUTER CONSOLE OPERATOR.....	2	12,396
0644	DOCUMENTATION LIBRARIAN.....	1	14,352
0644	DOCUMENTATION LIBRARIAN.....	1	13,020
0633	DATA OUTPUT HANDLER.....	1	10,788
0633	DATA OUTPUT HANDLER.....	1	10,272
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	27,060
0665	SENIOR DATA ENTRY OPERATOR.....	2	17,412
0665	SENIOR DATA ENTRY OPERATOR.....	2	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668
0664	DATA ENTRY OPERATOR.....	1	15,828
0664	DATA ENTRY OPERATOR.....	2	15,072
0664	DATA ENTRY OPERATOR.....	4	14,352
0664	DATA ENTRY OPERATOR.....	1	13,668
0664	DATA ENTRY OPERATOR.....	2	13,020
0664	DATA ENTRY OPERATOR.....	8	12,396
0664	DATA ENTRY OPERATOR.....	1	11,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
1817	HEAD STOREKEEPER.....	1	18,312
1811	STOREKEEPER.....	1	11,316
4213	SECURITY GUARD.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		31,944
	ACTIVITY TOTAL.....	135	2,875,200

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CUSTOMER SERVICES-1155			
1166	CHIEF SYSTEMS ENGINEER.....	1	37,368
1167	SENIOR SYSTEMS ENGINEER.....	1	27,060
1168	SYSTEMS ENGINEER.....	1	22,260
1168	SYSTEMS ENGINEER.....	1	21,180
1184	MANAGER OF CUSTOMER SERVICES.....	1	40,824
1171	APPLICATIONS DESIGNER.....	2	18,312
1180	APPLICATIONS DESIGNER TRAINEE.....	1	17,412
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,828
0660	COMPUTER CONSOLE OPERATOR.....	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0413	INQUIRY AIDE I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,437
	ACTIVITY TOTAL.....	12	270,913
		227	5,552,299
	LESS TURNOVER.....		300,000
	TOTAL.....		\$ 5,252,299

100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Economic Development Department is directed toward the retention, attraction, and expansion of business, industry, and commerce in and to the City of Chicago. Extensive advertising and marketing campaigns illustrating the business, economic, and social amenities of the City of Chicago will also be developed and executed. Industrial development within the City will be facilitated by the Department's power to initiate the issuance of Industrial Revenue Bonds.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	397,740
.015 SCHEDULE SALARY ADJUSTMENTS.....		2,363
*1170.000 FOR PERSONAL SERVICES.....		400,103
.128 FEES AND SERVICES.....		4,000
.130 POSTAGE AND POSTAL CHARGES.....		5,000
.147 SURVEYS.....		3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		50,000
.150 PUBLICATIONS.....		25,000
.152 ADVERTISING.....		25,000
.155 RENTAL OF PROPERTY.....		45,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		21,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		1,300
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		3,000
.166 SUBSCRIPTIONS AND DUES.....		8,500
.169 TECHNICAL MEETING COSTS.....		400
.186 TELEPHONE.....		1,000
*1170.100 FOR CONTRACTUAL SERVICES.....		192,200
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		7,000
.245 REIMBURSEMENT TO TRAVELERS.....		10,000
.270 LOCAL TRANSPORTATION.....		2,000
*1170.200 FOR TRAVEL.....		19,000
.320 GASOLINE.....		4,000
.350 STATIONERY AND OFFICE SUPPLIES.....		10,000
*1170.300 FOR COMMODITIES.....		14,000
.422 OFFICE MACHINES.....		3,000
.424 FURNITURE AND FURNISHINGS.....		10,000
*1170.400 FOR EQUIPMENT.....		13,000
*ORGANIZATION TOTAL.....	\$	638,303

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ECONOMIC DEVELOPMENT DEPARTMENT-1170			
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT....	1	\$ 65,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	48,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	46,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	41,000
9653	DIRECTOR NATIONAL OFFICE OF BUSINESS DEVELOPMENT.....	1	50,000
0340	DIRECTOR OF MANAGEMENT AND OPERATIONS...	1	32,796
1912	PROJECT COORDINATOR.....	1	24,528
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	24,528
1402	CITY PLANNER II.....	1	21,180
0308	STAFF ASSISTANT.....	1	23,388
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,320
	SCHEDULE SALARY ADJUSTMENTS.....		2,363
	ACTIVITY TOTAL.....	11	410,103
		11	410,103
	LESS TURNOVER.....		10,000
	TOTAL.....		\$ 400,103

100-CORPORATE FUND

DEPARTMENT OF NEIGHBORHOODS

The Department of Neighborhoods fosters better communication between neighborhood organizations, the general public and city government in order to increase citizen awareness of city services. It assists in ensuring that a positive response is made to citizen requests for city services, and it is also the general information center of city government.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,701,244
.015 SCHEDULE SALARY ADJUSTMENTS.....		13,384
*1180.000 FOR PERSONAL SERVICES.....		1,714,628
.130 POSTAGE AND POSTAL CHARGES.....		14,600
.152 ADVERTISING.....		2,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		35,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		3,000
.166 SUBSCRIPTIONS AND DUES.....		300
.169 TECHNICAL MEETING COSTS.....		1,500
*1180.100 FOR CONTRACTUAL SERVICES.....		56,400
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		9,000
.245 REIMBURSEMENT TO TRAVELERS.....		500
.270 LOCAL TRANSPORTATION.....		400
*1180.200 FOR TRAVEL.....		9,800
.320 GASOLINE.....		4,000
.340 MATERIAL AND SUPPLIES.....		23,000
.350 STATIONERY AND OFFICE SUPPLIES.....		11,000
*1180.300 FOR COMMODITIES.....		38,000
.422 OFFICE MACHINES.....		3,000
.423 COMMUNICATION DEVICES.....		1,000
*1180.400 FOR EQUIPMENT.....		4,000
*1180.700 FOR CONTINGENCIES.....		1,000
*ORGANIZATION TOTAL.....	\$	1,823,928

Positions and Salaries

Code	Positions	No.	Rate
DEPARTMENT OF NEIGHBORHOODS-1180			
9705	COMMISSIONER OF NEIGHBORHOODS.....	1	\$ 53,076
9770	FIRST DEPUTY COMMISSIONER OF NEIGHBORHOODS.....	1	39,180
9710	DEPUTY COMMISSIONER OF NEIGHBORHOODS....	1	39,180
9710	DEPUTY COMMISSIONER OF NEIGHBORHOODS....	1	36,780
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	37,368
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	34,272
0810	EXECUTIVE SECRETARY II.....	1	21,180
0809	EXECUTIVE SECRETARY I.....	1	15,828
0805	SECRETARY.....	1	15,828
0805	SECRETARY.....	1	15,072
1731	COORDINATOR OF PROGRAM SERVICES.....	1	35,796
1730	PROGRAM ANALYST.....	1	27,060
1728	PROGRAM ANALYST II.....	1	20,184
0308	STAFF ASSISTANT.....	1	37,368
0308	STAFF ASSISTANT.....	1	27,060
0308	STAFF ASSISTANT.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0178	SUPERVISOR OF PAYROLLS.....	1	23,388
0397	COORDINATOR OF NEIGHBORHOOD PROGRAMS....	1	39,072
0397	COORDINATOR OF NEIGHBORHOOD PROGRAMS....	1	34,272
0397	COORDINATOR OF NEIGHBORHOOD PROGRAMS....	1	32,796
0397	COORDINATOR OF NEIGHBORHOOD PROGRAMS....	2	29,844
3002	NEIGHBORHOOD REPRESENTATIVE II.....	1	27,060
3001	NEIGHBORHOOD REPRESENTATIVE I.....	1	34,272
3001	NEIGHBORHOOD REPRESENTATIVE I.....	2	23,388
3001	NEIGHBORHOOD REPRESENTATIVE I.....	1	22,260
3001	NEIGHBORHOOD REPRESENTATIVE I.....	2	21,180
0688	MANAGER OF TELEPHONE COMMUNICATIONS.....	1	24,528
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	19,224
0734	INFORMATION REPRESENTATIVE II.....	2	15,828
0734	INFORMATION REPRESENTATIVE II.....	1	13,668
0733	INFORMATION REPRESENTATIVE I.....	3	15,072
0733	INFORMATION REPRESENTATIVE I.....	1	13,668
0733	INFORMATION REPRESENTATIVE I.....	5	13,020

100-CORPORATE FUND

DEPARTMENT OF NEIGHBORHOODS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF NEIGHBORHOODS-1180 - CONTINUED			
0733	INFORMATION REPRESENTATIVE I.....	3	12,396
0733	INFORMATION REPRESENTATIVE I.....	1	11,316
0413	INQUIRY AIDE I.....	1	15,072
0413	INQUIRY AIDE I.....	1	14,352
0413	INQUIRY AIDE I.....	1	13,668
0833	WORD PROCESSING OPERATOR I.....	1	12,396
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	21,180
0687	CHIEF TELEPHONE OPERATOR.....	1	19,224
0687	CHIEF TELEPHONE OPERATOR.....	2	18,312
0683	TELEPHONE OPERATOR.....	1	16,608
0683	TELEPHONE OPERATOR.....	3	15,828
0683	TELEPHONE OPERATOR.....	1	15,072
0683	TELEPHONE OPERATOR.....	2	14,352
0683	TELEPHONE OPERATOR.....	10	13,668
0683	TELEPHONE OPERATOR.....	3	13,020
0683	TELEPHONE OPERATOR.....	14	12,396
0683	TELEPHONE OPERATOR.....	4	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		13,384
	ACTIVITY TOTAL.....	94	1,767,628
		94	1,767,628
	LESS TURNOVER.....		53,000
	TOTAL.....		\$ 1,714,628

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Code		Amounts
		<u>Appropriated</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,581,312
*1210.000	FOR PERSONAL SERVICES.....	3,581,312
.229	ALDERMEN TRANSPORTATION ALLOWANCE.....	264,000
*1210.200	FOR TRAVEL.....	264,000
.801	ALDERMAN CONTINGENT EXPENSE ALLOWANCE... FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OF- FICE OF ALDERMAN. NOT TO EXCEED A MAX- IMUM OF 4080 HOURS PER ALDERMAN; PRO- VIDED THAT NO EXPENDITURES SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSES ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	660,000
.802	(204,000 HRS. @ \$6.50H).....	1,326,000
*1210.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,986,000
	*ORGANIZATION TOTAL.....	\$ 5,831,312

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-1210			
9601	ALDERMAN.....	50	\$ 27,600
9603	CHAIRMAN, COMMITTEE ON FINANCE.....	1	3,800
9605	SECRETARY TO ALDERMAN.....	50	22,260
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	28,392
9618	ASSISTANT SECRETARY TO ALDERMAN.....	50	19,224
9619	SERGEANT AT ARMS.....	1	39,072
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	31,320
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	24,528
	ACTIVITY TOTAL.....	154	3,581,312
		154	\$ 3,581,312

100-CORPORATE FUND

CITY COUNCIL COMMITTEES COMMITTEE ON FINANCE

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 778,684
*1212.000	FOR PERSONAL SERVICES.....	778,684
	.130 POSTAGE AND POSTAL CHARGES.....	4,700
	.143 COURT REPORTING.....	13,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	66,000
	.166 SUBSCRIPTIONS AND DUES.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	10
	.186 TELEPHONE.....	2,500
*1212.100	FOR CONTRACTUAL SERVICES.....	87,210
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	50
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	10,000
*1212.200	FOR TRAVEL.....	10,050
	.340 MATERIAL AND SUPPLIES.....	100
	.350 STATIONERY AND OFFICE SUPPLIES.....	12,000
*1212.300	FOR COMMODITIES.....	12,100
*1212.700	FOR CONTINGENCIES.....	100
*ORGANIZATION TOTAL.....		\$ 888,144

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION AND LEGISLATION-1213			
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 73,000
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	60,500
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	59,500
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	29,844
9678	LEGISLATIVE FISCAL ANALYST.....	1	25,776
9678	LEGISLATIVE FISCAL ANALYST.....	1	24,528
9698	LEGISLATIVE RESEARCH ANALYST.....	1	28,392
9698	LEGISLATIVE RESEARCH ANALYST.....	1	20,184
9698	LEGISLATIVE RESEARCH ANALYST.....	2	17,412
9699	LEGISLATIVE AIDE.....	1	24,528
9699	LEGISLATIVE AIDE.....	2	23,388
9699	LEGISLATIVE AIDE.....	1	22,260
9699	LEGISLATIVE AIDE.....	2	20,184
9699	LEGISLATIVE AIDE.....	2	17,412
9699	LEGISLATIVE AIDE.....	2	16,608
9699	LEGISLATIVE AIDE.....	4	14,352
9699	LEGISLATIVE AIDE.....	1	13,668
9694	COORDINATOR OF SPECIAL PROJECTS-FINANCE.	1	31,320
	ACTIVITY TOTAL.....	26	660,916
WORKER'S COMPENSATION DIVISION-1214			
9850	ASSISTANT CITY PHYSICIAN.....	1	16,608
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	46,596
9728	INVESTIGATOR OF WORKERS COMPENSATION....	1	21,180
9728	INVESTIGATOR OF WORKERS COMPENSATION....	1	18,312
9728	INVESTIGATOR OF WORKERS COMPENSATION....	1	15,072
	ACTIVITY TOTAL.....	5	117,768
		31	\$ 778,684

100-CORPORATE FUND

COMMITTEE ON BUILDINGS AND ZONING

The Committee on Buildings and Zoning has jurisdiction over building and zoning ordinances.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	342,360
*1216.000 FOR PERSONAL SERVICES.....		342,360
.130 POSTAGE AND POSTAL CHARGES.....		15,000
.143 COURT REPORTING.....		35,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		7,500
.166 SUBSCRIPTIONS AND DUES.....		200
*1216.100 FOR CONTRACTUAL SERVICES.....		57,700
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		10,000
*1216.200 FOR TRAVEL.....		10,000
.340 MATERIAL AND SUPPLIES.....		3,500
.350 STATIONERY AND OFFICE SUPPLIES.....		4,000
*1216.300 FOR COMMODITIES.....		7,500
*ORGANIZATION TOTAL.....	\$	417,560

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDINGS AND ZONING-1217			
9654	ZONING ADMINISTRATOR.....	1	\$ 34,272
9651	ASSISTANT ZONING ADMINISTRATOR.....	1	32,796
9627	LIAISON OFFICER.....	1	27,060
9723	CHIEF INVESTIGATOR.....	1	14,352
9721	INVESTIGATOR.....	6	13,020
9813	SECRETARIAL STENOGRAPHER.....	1	23,388
9813	SECRETARIAL STENOGRAPHER.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,528
1293	ZONING EXAMINER.....	1	15,828
1664	TITLE SEARCHER.....	1	16,608
1664	TITLE SEARCHER.....	2	15,828
	ACTIVITY TOTAL.....	18	342,360
		18	\$ 342,360

100-CORPORATE FUND

COMMITTEE ON LOCAL INDUSTRIES, STREETS AND ALLEYS

The Committee on Local Industries, Streets and Alleys has jurisdiction over orders, ordinances and resolutions affecting street naming and layout, the city map, privileges in public ways, special assessments and matters generally affecting the Bureau of Maps and Plats or other agencies dealing with street and alley pattern and elevation, and the Board of Local Improvements.

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	90,288
*1219.000	FOR PERSONAL SERVICES.....		90,288
	.130 POSTAGE AND POSTAL CHARGES.....		1,000
	.143 COURT REPORTING.....		5,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		3,600
*1219.100	FOR CONTRACTUAL SERVICES.....		9,600
	.350 STATIONERY AND OFFICE SUPPLIES.....		1,000
*1219.300	FOR COMMODITIES.....		1,000
*1219.700	FOR CONTINGENCIES.....		700
*ORGANIZATION TOTAL.....		\$	101,588

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMITTEE ON LOCAL INDUSTRIES, STREETS AND ALLEYS-1220			
9826	SECRETARY OF COMMITTEE ON LOCAL INDUSTRIES, STREETS AND ALLEYS.....	1	\$ 29,844
9721	INVESTIGATOR.....	1	13,668
9699	LEGISLATIVE AIDE.....	2	23,388
	ACTIVITY TOTAL.....	4	90,288
		4	\$ 90,288

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON AVIATION

Code		Amounts Appropriated
*1222.000	FOR PERSONAL SERVICES.....	32,950
*1222.100	FOR CONTRACTUAL SERVICES.....	50
*1222.200	FOR TRAVEL.....	250
*1222.300	FOR COMMODITIES.....	50
*1222.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 34,300

COMMITTEE ON COMMITTEES AND RULES

*1226.000	FOR PERSONAL SERVICES.....	83,550
*1226.100	FOR CONTRACTUAL SERVICES.....	50
*1226.300	FOR COMMODITIES.....	50
*ORGANIZATION TOTAL.....		\$ 83,650

COMMITTEE ON BEAUTIFICATION AND RECREATION

*1234.000	FOR PERSONAL SERVICES.....	26,600
*1234.100	FOR CONTRACTUAL SERVICES.....	160
*1234.300	FOR COMMODITIES.....	500
*ORGANIZATION TOTAL.....		\$ 27,260

COMMITTEE ON ECONOMIC DEVELOPMENT

*1235.000	FOR PERSONAL SERVICES.....	53,800
*1235.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 54,800

COMMITTEE ON PORTS, WHARVES AND BRIDGES

*1236.000	FOR PERSONAL SERVICES.....	26,700
*1236.100	FOR CONTRACTUAL SERVICES.....	50
*1236.300	FOR COMMODITIES.....	50
*ORGANIZATION TOTAL.....		\$ 26,800

COMMITTEE ON EDUCATION

*1237.000	FOR PERSONAL SERVICES.....	68,450
*1237.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 69,450

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON HEALTH

Code		Amounts Appropriated
*1238.000	FOR PERSONAL SERVICES.....	54,600
*1238.100	FOR CONTRACTUAL SERVICES.....	220
*1238.300	FOR COMMODITIES.....	220
*ORGANIZATION TOTAL.....		\$ 55,040

COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

*1240.000	FOR PERSONAL SERVICES.....	37,300
*1240.100	FOR CONTRACTUAL SERVICES.....	150
*1240.300	FOR COMMODITIES.....	2,000
*ORGANIZATION TOTAL.....		\$ 39,450

COMMITTEE ON INTERGOVERNMENTAL RELATIONS

*1242.000	FOR PERSONAL SERVICES.....	38,050
*1242.100	FOR CONTRACTUAL SERVICES.....	300
*1242.300	FOR COMMODITIES.....	180
.801	EXPENSE IN ATTENDING LEGISLATIVE SESSIONS.....	6,400
*1242.800	FOR SPECIFIC PURPOSES-GENERAL.....	6,400
*ORGANIZATION TOTAL.....		\$ 44,930

COMMITTEE ON LICENSE

*1244.000	FOR PERSONAL SERVICES.....	45,100
*1244.100	FOR CONTRACTUAL SERVICES.....	1,000
*1244.300	FOR COMMODITIES.....	300
*ORGANIZATION TOTAL.....		\$ 46,400

COMMITTEE ON LOCAL TRANSPORTATION

*1248.000	FOR PERSONAL SERVICES.....	24,528
*ORGANIZATION TOTAL.....		\$ 24,528

COMMITTEE ON HOUSING, CITY AND COMMUNITY DEVELOPMENT

*1250.000	FOR PERSONAL SERVICES.....	75,550
*1250.100	FOR CONTRACTUAL SERVICES.....	50
*1250.300	FOR COMMODITIES.....	150
*1250.700	FOR CONTINGENCIES.....	100
*ORGANIZATION TOTAL.....		\$ 75,850

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON POLICE, FIRE, PERSONNEL,
AND MUNICIPAL INSTITUTIONS

Code		Amounts Appropriated
*1252.000	FOR PERSONAL SERVICES.....	75,750
*1252.100	FOR CONTRACTUAL SERVICES.....	50
*1252.300	FOR COMMODITIES.....	100
*ORGANIZATION TOTAL.....		\$ 75,900

COMMITTEE ON CULTURAL DEVELOPMENT AND
HISTORICAL LANDMARK PRESERVATION

*1254.000	FOR PERSONAL SERVICES.....	63,300
*1254.100	FOR CONTRACTUAL SERVICES.....	250
*1254.200	FOR TRAVEL.....	500
*1254.300	FOR COMMODITIES.....	250
*1254.700	FOR CONTINGENCIES.....	2,000
*ORGANIZATION TOTAL.....		\$ 66,300

COMMITTEE ON PUBLIC UTILITIES

FOR THE EMPLOYMENT OF ACCOUNTANTS, ATTORNEYS, ENGINEERS, AND OTHER PERSONS AS MAY BE REQUIRED.

*1260.000	FOR PERSONAL SERVICES.....	54,250
*1260.100	FOR CONTRACTUAL SERVICES.....	500
*1260.300	FOR COMMODITIES.....	200
*1260.700	FOR CONTINGENCIES.....	2,000
*ORGANIZATION TOTAL.....		\$ 56,950

COMMITTEE ON ENERGY AND ENVIRONMENTAL PROTECTION

*1265.000	FOR PERSONAL SERVICES.....	40,700
*1265.100	FOR CONTRACTUAL SERVICES.....	1,000
*1265.300	FOR COMMODITIES.....	500
*ORGANIZATION TOTAL.....		\$ 42,200

100-CORPORATE FUND

DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

Code		Amounts
		<u>Appropriated</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,702,556
.015	SCHEDULE SALARY ADJUSTMENTS.....	7,074
*1310.000	FOR PERSONAL SERVICES.....	1,709,630
.128	FEES AND SERVICES.....	20,000
.130	POSTAGE AND POSTAL CHARGES.....	9,000
	OTHER PROFESSIONAL AND TECHNICAL	
.149	SERVICES.....	175,000
.150	PUBLICATIONS.....	10,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	22,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,000
.166	SUBSCRIPTIONS AND DUES.....	1,500
.169	TECHNICAL MEETING COSTS.....	15,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.176	VEHICLES.....	7,000
.186	TELEPHONE.....	3,800
*1310.100	FOR CONTRACTUAL SERVICES.....	267,300
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,200
.245	REIMBURSEMENT TO TRAVELERS.....	4,000
.270	LOCAL TRANSPORTATION.....	900
*1310.200	FOR TRAVEL.....	6,100
.320	GASOLINE.....	4,500
.340	MATERIAL AND SUPPLIES.....	30,000
.350	STATIONERY AND OFFICE SUPPLIES.....	17,000
*1310.300	FOR COMMODITIES.....	51,500
*1310.700	FOR CONTINGENCIES.....	1,500
	*ORGANIZATION TOTAL.....	\$ 2,036,030

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-1311			
9664	COMMISSIONER OF PLANNING.....	1	\$ 65,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0810	EXECUTIVE SECRETARY II.....	1	19,224
0805	SECRETARY.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		456
	ACTIVITY TOTAL.....	4	125,528
GRAPHIC SERVICES-1312			
5740	DIRECTOR OF GRAPHIC ARTS.....	1	35,796
5744	ASSISTANT DIRECTOR OF GRAPHICS.....	1	24,528
5754	CHIEF GRAPHIC ARTIST.....	1	32,796
5742	GRAPHIC ARTIST II.....	1	23,388
5742	GRAPHIC ARTIST II.....	1	20,184
5742	GRAPHIC ARTIST II.....	1	19,224
5742	GRAPHIC ARTIST II.....	1	18,312
5741	GRAPHIC ARTIST I.....	1	15,072
5749	CHIEF CARTOGRAPHER.....	1	31,320
5747	CARTOGRAPHER III.....	1	21,180
5746	CARTOGRAPHER II.....	1	19,224
5746	CARTOGRAPHER II.....	1	17,412
5745	CARTOGRAPHER I.....	1	15,072
1747	PROGRAM SPECIALIST III.....	1	34,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,665
	ACTIVITY TOTAL.....	15	351,629

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL PLANNING AND PROGRAMMING-1313			
9679	DEPUTY COMMISSIONER.....	1	52,116
1440	COORDINATING PLANNER II.....	3	46,596
1441	COORDINATING PLANNER I.....	1	42,672
1441	COORDINATING PLANNER I.....	1	37,368
1405	CITY PLANNER V.....	1	35,796
1403	CITY PLANNER III.....	1	23,388
1402	CITY PLANNER II.....	1	27,060
1402	CITY PLANNER II.....	1	25,776
1402	CITY PLANNER II.....	1	22,260
1401	CITY PLANNER I.....	1	19,224
1406	PLANNING ASSISTANT.....	1	18,312
1754	STATISTICAL CLERK.....	1	13,668
0809	EXECUTIVE SECRETARY I.....	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	21,180
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,104
	ACTIVITY TOTAL.....	18	528,516
DEVELOPMENT-1315			
9679	DEPUTY COMMISSIONER.....	1	52,116
1441	COORDINATING PLANNER I.....	1	31,320
1404	CITY PLANNER IV.....	1	27,060
1401	CITY PLANNER I.....	1	20,184
1401	CITY PLANNER I.....	1	18,312
0313	ASSISTANT COMMISSIONER.....	1	48,036
0809	EXECUTIVE SECRETARY I.....	1	21,180
0805	SECRETARY.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		718
	ACTIVITY TOTAL.....	8	231,946
PLANNING SERVICES-1316			
9679	DEPUTY COMMISSIONER.....	1	49,440
1405	CITY PLANNER V.....	1	35,796
1405	CITY PLANNER V.....	1	32,796
1404	CITY PLANNER IV.....	1	29,844
1402	CITY PLANNER II.....	1	27,060
1402	CITY PLANNER II.....	2	25,776
1402	CITY PLANNER II.....	1	22,260
1746	PROGRAM SPECIALIST II.....	1	25,776
1452	PLANNING AIDE.....	2	15,072
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,368
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,060
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,392
0192	AUDITOR II.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0809	EXECUTIVE SECRETARY I.....	1	20,184
0836	SENIOR TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,131
	ACTIVITY TOTAL.....	18	472,011
		63	\$ 1,709,630

100-CORPORATE FUND

CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

<u>Code</u>	<u>Amounts Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 162,744
*1280.000 FOR PERSONAL SERVICES.....	162,744
.125 OFFICE AND BUILDING SERVICES.....	220
.130 POSTAGE AND POSTAL CHARGES.....	1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	8,500
.166 SUBSCRIPTIONS AND DUES.....	700
*1280.100 FOR CONTRACTUAL SERVICES.....	10,420
.245 REIMBURSEMENT TO TRAVELERS.....	5,000
*1280.200 FOR TRAVEL.....	5,000
.350 STATIONERY AND OFFICE SUPPLIES.....	1,600
*1280.300 FOR COMMODITIES.....	1,600
*ORGANIZATION TOTAL.....	\$ 179,764

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU-1280			
9610	DIRECTOR, LEGISLATIVE REFERENCE BUREAU...	1	\$ 40,824
9612	ASSISTANT DIRECTOR-LEGISLATIVE REFERENCE BUREAU.....	1	39,072
9644	LEGAL RESEARCH ASSISTANT.....	1	21,180
9644	LEGAL RESEARCH ASSISTANT.....	1	20,184
9646	REFERENCE CLERK.....	1	22,260
9813	SECRETARIAL STENOGRAPHER.....	1	19,224
	ACTIVITY TOTAL.....	6	162,744
		6	\$ 162,744

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	504,760
.015 SCHEDULE SALARY ADJUSTMENTS.....		4,950
*1290.000 FOR PERSONAL SERVICES.....		509,710
.126 OFFICE CONVENIENCES.....		400
.130 POSTAGE AND POSTAL CHARGES.....		4,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		30,100
.150 PUBLICATIONS.....		5,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		8,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		8,300
.164 BOOKBINDING.....		800
.166 SUBSCRIPTIONS AND DUES.....		5,000
.169 TECHNICAL MEETING COSTS.....		500
.186 TELEPHONE.....		1,200
*1290.100 FOR CONTRACTUAL SERVICES.....		64,300
.245 REIMBURSEMENT TO TRAVELERS.....		4,400
.270 LOCAL TRANSPORTATION.....		150
*1290.200 FOR TRAVEL.....		4,550
.348 BOOKS AND RELATED MATERIALS.....		58,000
.350 STATIONERY AND OFFICE SUPPLIES.....		6,900
*1290.300 FOR COMMODITIES.....		64,900
*ORGANIZATION TOTAL.....	\$	643,460

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL REFERENCE LIBRARY-1290			
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1	\$ 43,896
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	35,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	29,844
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	28,392
0520	LIBRARIAN III (MRL).....	2	27,060
0520	LIBRARIAN III (MRL).....	1	22,260
0520	LIBRARIAN III (MRL).....	1	19,224
0505	LIBRARIAN II (MRL).....	1	18,312
0505	LIBRARIAN II (MRL).....	1	17,412
0504	LIBRARIAN I (MRL).....	2	16,608
0544	TECHNICAL PROCESSES ASSISTANT.....	1	21,180
0544	TECHNICAL PROCESSES ASSISTANT.....	1	16,608
0541	SENIOR NEWSPAPER MEDIA ANALYST.....	1	15,828
0576	HEAD LIBRARY CLERK (MRL).....	2	20,184
0576	HEAD LIBRARY CLERK (MRL).....	1	18,312
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	13,668
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	11,844
0535	SENIOR LIBRARY CLERK (MRL).....	1	10,272
0535	SENIOR LIBRARY CLERK (MRL).....	5,000H	5.37H
0539	LIBRARY PAGE.....	1,000H	3.97H
	SCHEDULE SALARY ADJUSTMENTS.....		4,950
	ACTIVITY TOTAL.....	22	509,710
		22	\$ 509,710

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

Code		Amounts	
		<u>Appropriated</u>	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$	319,980
.015	SCHEDULE SALARY ADJUSTMENTS.....		863
*1330.000	FOR PERSONAL SERVICES.....		320,843
.126	OFFICE CONVENIENCES.....		900
.130	POSTAGE AND POSTAL CHARGES.....		5,600
	OTHER PROFESSIONAL AND TECHNICAL		
.149	SERVICES.....		5,000
.150	PUBLICATIONS.....		1,500
.157	RENTAL OF EQUIPMENT AND SERVICES.....		5,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....		2,000
.166	SUBSCRIPTIONS AND DUES.....		3,000
.169	TECHNICAL MEETING COSTS.....		3,500
	TRANSPORTATION CHARGES		
.175	(EXCLUSIVE OF TRAVEL).....		150
	MAINTENANCE AND OPERATION-CITY OWNED		
.176	VEHICLES.....		1,750
.186	TELEPHONE.....		3,300
*1330.100	FOR CONTRACTUAL SERVICES.....		31,700
.245	REIMBURSEMENT TO TRAVELERS.....		3,500
.270	LOCAL TRANSPORTATION.....		500
*1330.200	FOR TRAVEL.....		4,000
.320	GASOLINE.....		2,500
.340	MATERIAL AND SUPPLIES.....		3,350
.348	BOOKS AND RELATED MATERIALS.....		1,800
.350	STATIONERY AND OFFICE SUPPLIES.....		3,750
*1330.300	FOR COMMODITIES.....		11,400
.422	OFFICE MACHINES.....		2,200
.424	FURNITURE AND FURNISHINGS.....		1,500
*1330.400	FOR EQUIPMENT.....		3,700
*1330.700	FOR CONTINGENCIES.....		2,000
*ORGANIZATION TOTAL.....		\$	373,643

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-1330			
9801	COMMISSIONER OF HOUSING.....	1	\$ 65,000
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	58,000
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	47,364
0313	ASSISTANT COMMISSIONER.....	1	45,744
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
0810	EXECUTIVE SECRETARY II.....	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	17,412
0809	EXECUTIVE SECRETARY I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		863
	ACTIVITY TOTAL.....	9	320,843
		9	\$ 320,843

100-CORPORATE FUND

CHICAGO COUNCIL ON FINE ARTS

The Council on Fine Arts promotes public understanding and recognition of the importance of visual and performing cultural activity. The Council also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	601,860
.015 SCHEDULE SALARY ADJUSTMENTS.....		6,428
* 1340.000 FOR PERSONAL SERVICES.....		608,288
.130 POSTAGE AND POSTAL CHARGES.....		32,800
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		100,000
.150 PUBLICATIONS.....		50,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		42,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		7,700
.166 SUBSCRIPTIONS AND DUES.....		5,700
.169 TECHNICAL MEETING COSTS.....		3,400
.186 TELEPHONE.....		3,500
* 1340.100 FOR CONTRACTUAL SERVICES.....		245,300
.245 REIMBURSEMENT TO TRAVELERS.....		7,000
* 1340.200 FOR TRAVEL.....		7,000
.320 GASOLINE.....		1,200
.340 MATERIAL AND SUPPLIES.....		48,500
.350 STATIONERY AND OFFICE SUPPLIES.....		26,500
* 1340.300 FOR COMMODITIES.....		76,200
* 1340.700 FOR CONTINGENCIES.....		1,500
*ORGANIZATION TOTAL.....	\$	938,288

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO COUNCIL ON FINE ARTS-1340			
9650	EXECUTIVE DIRECTOR.....	1	\$ 45,336
0305	ASSISTANT TO THE DIRECTOR.....	1	24,528
0328	BUSINESS MANAGER.....	1	25,776
0729	INFORMATION COORDINATOR.....	1	28,392
1705	MANAGER OF DALEY CENTER EVENTS.....	1	28,392
0715	CURATOR OF EXHIBITS.....	1	22,260
1708	EXHIBITS ASSISTANT.....	1	16,608
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	32,796
1731	COORDINATOR OF PROGRAM SERVICES.....	1	29,844
1747	PROGRAM SPECIALIST III.....	1	24,528
1747	PROGRAM SPECIALIST III.....	1	23,388
1747	PROGRAM SPECIALIST III.....	2	22,260
1746	PROGRAM SPECIALIST II.....	1	21,180
1730	PROGRAM ANALYST.....	1	27,060
1730	PROGRAM ANALYST.....	2	22,260
1728	PROGRAM ANALYST II.....	1	16,608
1727	PROGRAM ANALYST I.....	1	15,828
1757	STATISTICAL AIDE.....	1	14,352
0901	AUDIO-VISUAL SPECIALIST.....	1	16,608
0177	SUPERVISOR OF ACCOUNTS.....	1	22,260
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0734	INFORMATION REPRESENTATIVE II.....	2	15,072
0805	SECRETARY.....	1	14,352
0805	SECRETARY.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		6,428
	ACTIVITY TOTAL.....	27	608,288
		27	\$ 608,288

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal. The Clerk issues all general and vehicle licenses.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,036,300
	.015 SCHEDULE SALARY ADJUSTMENTS.....	9,485
*1410.000	FOR PERSONAL SERVICES.....	1,045,785
	.125 OFFICE AND BUILDING SERVICES.....	3,300
	.130 POSTAGE AND POSTAL CHARGES.....	32,000
	.150 PUBLICATIONS.....	48,000
	.152 ADVERTISING.....	100,000
	.155 RENTAL OF PROPERTY.....	2,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	310,000
	.186 TELEPHONE.....	4,000
*1410.100	FOR CONTRACTUAL SERVICES.....	499,300
	.340 MATERIAL AND SUPPLIES.....	7,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	28,000
*1410.300	FOR COMMODITIES.....	35,000
	*ORGANIZATION TOTAL.....	\$ 1,580,085

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1411			
9643	CITY CLERK.....	1	\$ 40,000
0315	DEPUTY CITY CLERK.....	1	37,368
9629	SECRETARY TO CITY CLERK.....	1	27,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368
0381	DIRECTOR OF ADMINISTRATION II.....	1	40,824
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
1614	LEGISLATIVE ASSISTANT II.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		604
	ACTIVITY TOTAL.....	7	224,024
SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL-1412			
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	28,392
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	16,608
0423	HEAD CLERK.....	1	15,828
0845	LEGISLATIVE CLERK I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		485
	ACTIVITY TOTAL.....	5	103,373

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-1414			
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	39,072
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	2	23,388
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	21,180
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	16,608
0770	INDEX EDITOR.....	1	28,392
0772	INDEX CLERK II.....	1	11,316
0721	COUNCIL COMMITTEE SECRETARY.....	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0634	CHIEF SUPERVISOR OF DATA PREPARATION....	1	20,184
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,828
0832	WORD PROCESSING OPERATOR II.....	1	13,668
0832	WORD PROCESSING OPERATOR II.....	3	13,020
0832	WORD PROCESSING OPERATOR II.....	4	12,396
1155	SENIOR METHODS ANALYST.....	1	19,224
1614	LEGISLATIVE ASSISTANT II.....	1	22,260
1614	LEGISLATIVE ASSISTANT II.....	1	20,184
1614	LEGISLATIVE ASSISTANT II.....	1	19,224
1614	LEGISLATIVE ASSISTANT II.....	4	17,412
1613	LEGISLATIVE ASSISTANT I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		6,766
	ACTIVITY TOTAL.....	30	545,122
ISSUANCE OF GENERAL LICENSE-1416			
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
1247	CHIEF LICENSE INVESTIGATOR.....	1	17,412
1614	LEGISLATIVE ASSISTANT II.....	1	15,072
1613	LEGISLATIVE ASSISTANT I.....	1	15,072
1613	LEGISLATIVE ASSISTANT I.....	1	12,396
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	18,312
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0426	ASSISTANT CHIEF CLERK.....	1	24,528
0423	HEAD CLERK.....	1	21,180
0423	HEAD CLERK.....	1	14,352
0419	RECORDS CUSTODIAN.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,630
	ACTIVITY TOTAL.....	11	200,266
		53	1,072,785
	LESS TURNOVER.....		27,000
	TOTAL.....		\$ 1,045,785

100-CORPORATE FUND

DEPARTMENT OF FINANCE CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,920,956
	.015 SCHEDULE SALARY ADJUSTMENTS.....	80,372
*1500.000	FOR PERSONAL SERVICES.....	7,001,328
	.130 POSTAGE AND POSTAL CHARGES.....	256,000
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	200,000
	.150 PUBLICATIONS.....	4,500
	.152 ADVERTISING.....	99,000
	.156 LOCK BOX RENTAL.....	90,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	234,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	15,500
	.164 BOOKBINDING.....	500
	.166 SUBSCRIPTIONS AND DUES.....	4,500
	.169 TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	1,000
	.186 TELEPHONE.....	14,000
*1500.100	FOR CONTRACTUAL SERVICES.....	924,000
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	12,000
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	2,500
	.245 REIMBURSEMENT TO TRAVELERS.....	20,000
	.270 LOCAL TRANSPORTATION.....	2,500
*1500.200	FOR TRAVEL.....	37,000
	.320 GASOLINE.....	1,200
	.340 MATERIAL AND SUPPLIES.....	1,500
	.350 STATIONERY AND OFFICE SUPPLIES.....	210,000
*1500.300	FOR COMMODITIES.....	212,700
	.422 OFFICE MACHINES.....	13,000
	.424 FURNITURE AND FURNISHINGS.....	10,000
*1500.400	FOR EQUIPMENT.....	23,000
*1500.700	FOR CONTINGENCIES.....	1,500
*ORGANIZATION TOTAL.....		\$ 8,199,528

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1501			
9647	CITY COMPTROLLER.....	1	\$ 77,832
0810	EXECUTIVE SECRETARY II.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	2	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,121
	ACTIVITY TOTAL.....	4	141,501
FINANCIAL POLICY-1502			
MANAGEMENT-01			
0138	MANAGING DEPUTY COMPTROLLER.....	1	48,888
0140	DEPUTY COMPTROLLER-FINANCIAL POLICY.....	1	41,604
0141	DEPUTY ASSISTANT COMPTROLLER-FINANCIAL		
	POLICY.....	1	53,040
0265	ASSISTANT RECEIVABLES MANAGER.....	1	24,528
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	29,844
0191	AUDITOR I.....	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
0308	STAFF ASSISTANT.....	1	21,180
	SECTION TOTAL.....	8	250,164

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL POLICY-1502 - CONTINUED			
DEBT-02			
0134	ASSISTANT COMPTROLLER-DEBT MANAGEMENT...	1	44,592
0423	HEAD CLERK.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		702
	SECTION TOTAL.....	2	64,518
CASH MANAGEMENT-03			
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	25,776
0146	SENIOR ACCOUNT CLERK.....	1	11,844
0426	ASSISTANT CHIEF CLERK.....	1	17,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0734	INFORMATION REPRESENTATIVE II.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		5,915
	SECTION TOTAL.....	7	132,995
PENSIONS-04			
0137	ASSISTANT COMPTROLLER-PENSION MANAGEMENT.....	1	40,824
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
	SECTION TOTAL.....	2	60,048
	ACTIVITY TOTAL.....	19	507,725
ADMINISTRATIVE SERVICES-1503			
ADMINISTRATION-01			
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION.....	1	48,888
0381	DIRECTOR OF ADMINISTRATION II.....	1	27,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,844
1342	PERSONNEL ASSISTANT III.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
0407	STAFF AIDE.....	1	15,072
1591	INVENTORY AUDITOR.....	1	13,668
1815	PRINCIPAL STOREKEEPER.....	1	20,184
0419	RECORDS CUSTODIAN.....	1	11,316
0403	SENIOR CLERK.....	1	12,396
0413	INQUIRY AIDE I.....	1	14,352
0774	INDEX CLERK I.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,447
	SECTION TOTAL.....	15	295,487
REAL AND PERSONAL PROPERTY-02			
0184	ASSISTANT COMPTROLLER-REAL ESTATE.....	1	39,072
1609	UNDERWRITING SPECIALIST.....	1	29,844
0104	ACCOUNTANT IV.....	1	23,388
0189	ACCOUNTING TECHNICIAN I.....	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0805	SECRETARY.....	1	15,072
0826	PRINCIPAL TYPIST.....	1	15,828
1619	PROPERTY MANAGER.....	1	32,796
1198	DATA PROCESSING COORDINATOR II.....	1	31,320
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388
1175	SENIOR OPERATIONS ANALYST.....	1	19,224
1654	DEPUTY REAL ESTATE AGENT.....	1	34,272
1654	DEPUTY REAL ESTATE AGENT.....	1	31,320
1612	LAND SALES AGENT.....	1	24,528
1663	LEASING AGENT II.....	1	21,180
1231	TAX INVESTIGATOR.....	1	23,388
1036	TAX AGENT II.....	2	25,776

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-1503 - CONTINUED			
REAL AND PERSONAL PROPERTY-02 - CONTINUED			
1043	TAX EXAMINER.....	1	20,184
1043	TAX EXAMINER.....	1	13,668
0426	ASSISTANT CHIEF CLERK.....	1	16,608
0423	HEAD CLERK.....	1	15,072
0423	HEAD CLERK.....	1	13,668
0414	INQUIRY AIDE II.....	1	11,844
0413	INQUIRY AIDE I.....	1	15,072
0774	INDEX CLERK I.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		4,431
	SECTION TOTAL	27	585,447
INSURANCE-03			
0249	ASSISTANT COMPTROLLER-INSURANCE.....	1	32,796
0719	DOCUMENT CLERK.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		594
	SECTION TOTAL	2	45,786
COMPENSATION-04			
1218	SUPERVISOR OF COMPENSATION.....	1	24,528
1216	COMPENSATION INVESTIGATOR III.....	1	24,528
1215	COMPENSATION INVESTIGATOR II.....	1	18,312
1215	COMPENSATION INVESTIGATOR II.....	1	16,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0414	INQUIRY AIDE II.....	1	15,072
0414	INQUIRY AIDE II.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	SECTION TOTAL	7	131,046
	ACTIVITY TOTAL	51	1,057,766
ACCOUNTING-1504			
OPERATIONS-01			
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	60,000
0211	MANAGING DEPUTY COMPTROLLER-ACCOUNTING..	1	48,888
0111	DEPUTY COMPTROLLER-OPERATIONS.....	1	48,888
0113	DEPUTY ASSISTANT COMPTROLLER-OPERATIONS..	1	40,824
0130	RECEIVABLE MANAGER.....	1	35,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,206
	SECTION TOTAL	8	293,038
GENERAL FUNDS-02			
0250	ASSISTANT COMPTROLLER-GENERAL FUNDS.....	1	40,824
0120	SUPERVISOR OF ACCOUNTING.....	1	24,528
0120	SUPERVISOR OF ACCOUNTING.....	2	23,388
0104	ACCOUNTANT IV.....	1	21,180
0103	ACCOUNTANT III.....	1	27,060
0103	ACCOUNTANT III.....	1	21,180
0103	ACCOUNTANT III.....	1	20,184
0102	ACCOUNTANT II.....	2	23,388
0102	ACCOUNTANT II.....	1	18,312
0101	ACCOUNTANT I.....	1	21,180
0101	ACCOUNTANT I.....	1	15,828
0147	PRINCIPAL ACCOUNT CLERK.....	1	12,396
0191	AUDITOR I.....	1	23,388

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-1504 - CONTINUED			
GENERAL FUNDS-02 - CONTINUED			
0190	ACCOUNTING TECHNICIAN II.....	1	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	14,352
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
0146	SENIOR ACCOUNT CLERK.....	1	12,396
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		5,697
	SECTION TOTAL.....	22	445,161
SPECIAL ASSESSMENTS-03			
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	23,388
0117	SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	24,528
1043	TAX EXAMINER.....	1	18,312
0103	ACCOUNTANT III.....	1	24,528
0189	ACCOUNTING TECHNICIAN I.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,661
	SECTION TOTAL.....	6	122,597
DEBT SERVICE-04			
0423	HEAD CLERK.....	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	17,412
1198	DATA PROCESSING COORDINATOR II.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		1,007
	SECTION TOTAL.....	3	61,031
ENTERPRISE FUNDS-05			
0251	ASSISTANT COMPTROLLER-ENTERPRISE FUNDS..	1	35,796
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796
0193	AUDITOR III.....	1	21,180
0191	AUDITOR I.....	1	20,184
0102	ACCOUNTANT II.....	2	23,388
0101	ACCOUNTANT I.....	1	21,180
0101	ACCOUNTANT I.....	1	17,412
0101	ACCOUNTANT I.....	1	15,828
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,548
	SECTION TOTAL.....	10	231,012
DISBURSEMENTS-06			
0252	ASSISTANT COMPTROLLER-DISBURSEMENTS.....	1	39,072
0155	ASSISTANT SUPERVISOR OF DISBURSEMENTS...	1	25,776
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	21,180
0193	AUDITOR III.....	1	28,392
0193	AUDITOR III.....	1	24,528
1482	CONTRACT REVIEW SPECIALIST II.....	1	20,184
1575	VOUCHER COORDINATOR.....	1	20,184
1575	VOUCHER COORDINATOR.....	2	17,412
1575	VOUCHER COORDINATOR.....	1	16,608
1575	VOUCHER COORDINATOR.....	1	15,072
1575	VOUCHER COORDINATOR.....	1	13,668
0190	ACCOUNTING TECHNICIAN II.....	2	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	1	15,072
0189	ACCOUNTING TECHNICIAN I.....	1	14,352
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
0308	STAFF ASSISTANT.....	1	29,844
0308	STAFF ASSISTANT.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-1504 - CONTINUED			
DISBURSEMENTS-06 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,072
0414	INQUIRY AIDE II.....	1	13,020
1199	DATA PROCESSING COORDINATOR I.....	1	24,528
1199	DATA PROCESSING COORDINATOR I.....	1	20,184
0621	DATA CONTROL CODER.....	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		5,989
	SECTION TOTAL.....	37	707,305
PAYROLL-07			
0253	ASSISTANT COMPTROLLER-PAYROLL.....	1	34,272
0178	SUPERVISOR OF PAYROLLS.....	1	28,392
0194	AUDITOR IV.....	1	25,776
0191	AUDITOR I.....	1	23,388
0102	ACCOUNTANT II.....	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	15,072
0189	ACCOUNTING TECHNICIAN I.....	1	14,352
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
0146	SENIOR ACCOUNT CLERK.....	1	15,828
0308	STAFF ASSISTANT.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0414	INQUIRY AIDE II.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		3,181
	SECTION TOTAL.....	16	341,365
SYSTEMS AND PROCEDURES-08			
1101	ASSISTANT COMPTROLLER-SYSTEMS AND PROCEDURES.....	1	40,824
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	35,796
1762	EVALUATION SPECIALIST III.....	1	35,796
2921	SENIOR RESEARCH ANALYST.....	1	29,844
1195	DATA PROCESSING COORDINATOR III.....	1	23,388
1199	DATA PROCESSING COORDINATOR I.....	1	25,776
1199	DATA PROCESSING COORDINATOR I.....	1	18,312
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	20,184
0660	COMPUTER CONSOLE OPERATOR.....	1	13,020
0631	SENIOR DATA CONTROLLER.....	1	21,180
0631	SENIOR DATA CONTROLLER.....	1	20,184
0631	SENIOR DATA CONTROLLER.....	1	19,224
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	11,316
1750	DATA CONTROL CLERK.....	1	14,352
0621	DATA CONTROL CODER.....	1	10,788
0633	DATA OUTPUT HANDLER.....	1	10,788
0616	SENIOR KEY PUNCH OPERATOR.....	1	10,272
2973	DATA ASSISTANT.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		7,196
	SECTION TOTAL.....	22	436,100

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-1504 - CONTINUED			
RECEIVABLE MANAGEMENT-09			
0130	RECEIVABLE MANAGER.....	1	34,272
0190	ACCOUNTING TECHNICIAN II.....	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	9,780
0408	RECORD CLERK.....	1	11,316
0632	DATA CONTRDLLER.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		5,405
	SECTION TOTAL	7	124,097
COST CONTROL-10			
0151	MANAGER OF SPECIAL SERVICES.....	1	47,508
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796
0104	ACCOUNTANT IV.....	1	25,776
0102	ACCOUNTANT II.....	1	23,388
0101	ACCOUNTANT I.....	2	21,180
0192	AUDITOR II.....	1	25,776
0191	AUDITOR I.....	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	14,352
0421	PRINCIPAL CLERK.....	1	18,312
0621	DATA CONTROL CODER.....	1	10,272
0419	RECORDS CUSTODIAN.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,099
	SECTION TOTAL	13	300,323
	ACTIVITY TOTAL	144	3,062,029
REVENUE ADMINISTRATION-1505			
ADMINISTRATIVE-01			
0212	MANAGING DEPUTY COMPTROLLER-REVENUE.....	1	50,364
0254	DEPUTY COMPTROLLER-REVENUE.....	1	42,576
0256	DEPUTY ASSISTANT COMPTROLLER-REVENUE.....	1	42,672
0229	CHIEF REVENUE ANALYST.....	1	32,796
1185	MANAGER OF OPERATIONS ANALYSIS.....	1	39,072
1185	MANAGER OF OPERATIONS ANALYSIS.....	1	37,368
1744	STAFF ANALYST.....	1	25,776
0308	STAFF ASSISTANT.....	1	22,260
0421	PRINCIPAL CLERK.....	1	15,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
1111	DIRECTOR OF INFORMATION SERVICES.....	1	42,672
1195	DATA PROCESSING COORDINATOR III.....	1	23,388
0643	PRINCIPAL DATA CONTROLLER.....	1	21,180
0632	DATA CONTROLLER.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
1754	STATISTICAL CLERK.....	2	11,316
1813	SENIOR STOREKEEPER.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,022
	SECTION TOTAL	19	494,030
COLLECTIONS-02			
0258	ASSISTANT COMPTROLLER-COLLECTIONS.....	1	42,672
0299	SUPERVISOR OF WARRANTS FOR COLLECTION...	1	15,072
0224	ASSISTANT SUPERVISOR OF COLLECTION		
	PROCESSING.....	1	27,060
0206	HEAD CASHIER.....	1	17,412
0206	HEAD CASHIER.....	1	16,608
0205	CASHIER.....	1	15,828
0205	CASHIER.....	1	14,352
0205	CASHIER.....	1	13,668
0205	CASHIER.....	1	13,020
0205	CASHIER.....	1	12,396
0205	CASHIER.....	2	11,844

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE ADMINISTRATION-1505 - CONTINUED			
COLLECTIONS-02 - CONTINUED			
0235	TELLER.....	1	10,788
0235	TELLER.....	1	10,272
0189	ACCOUNTING TECHNICIAN I.....	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0423	HEAD CLERK.....	2	21,180
0423	HEAD CLERK.....	1	20,184
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	9,780
0407	STAFF AIDE.....	1	11,844
0408	RECORD CLERK.....	1	10,788
0408	RECORD CLERK.....	1	9,780
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0719	DOCUMENT CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		4,997
	SECTION TOTAL.....	29	464,369
LICENSE/TAX-03			
0259	ASSISTANT COMPTROLLER-LICENSE/TAX.....	1	40,824
0198	SUPERVISOR OF TAX AUDITS.....	1	31,320
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	28,392
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	28,392
0193	AUDITOR III.....	3	21,180
0192	AUDITOR II.....	1	25,776
0192	AUDITOR II.....	1	24,528
0192	AUDITOR II.....	1	21,180
0192	AUDITOR II.....	1	19,224
0191	AUDITOR I.....	1	21,180
0191	AUDITOR I.....	1	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	22,260
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	18,312
1014	ASSISTANT SUPERVISOR OF REVENUE.....	1	21,180
1043	TAX EXAMINER.....	1	13,668
1230	TAX AUDIT TECHNICIAN.....	1	24,528
1230	TAX AUDIT TECHNICIAN.....	1	21,180
1230	TAX AUDIT TECHNICIAN.....	1	20,184
1230	TAX AUDIT TECHNICIAN.....	1	19,224
1230	TAX AUDIT TECHNICIAN.....	1	17,412
1730	PROGRAM ANALYST.....	1	27,060
0308	STAFF ASSISTANT.....	1	23,388
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0426	ASSISTANT CHIEF CLERK.....	1	23,388
0423	HEAD CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	2	17,412
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	2	9,780
0632	DATA CONTROLLER.....	1	14,352
0664	DATA ENTRY OPERATOR.....	1	11,844
0664	DATA ENTRY OPERATOR.....	1	11,316
1750	DATA CONTROL CLERK.....	1	18,312
0772	INDEX CLERK II.....	2	13,668
0772	INDEX CLERK II.....	1	13,020
0772	INDEX CLERK II.....	1	12,396
0772	INDEX CLERK II.....	1	11,316
0774	INDEX CLERK I.....	1	11,844
0774	INDEX CLERK I.....	1	9,324
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0834	TYPIST.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		5,897
	SECTION TOTAL.....	46	867,629

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE ADMINISTRATION-1505 - CONTINUED			
SALES TAX-04			
0130	RECEIVABLE MANAGER.....	1	40,824
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	29,844
0149	SUPERVISOR OF AUDITING.....	1	34,272
0149	SUPERVISOR OF AUDITING.....	1	29,844
0149	SUPERVISOR OF AUDITING.....	1	25,776
0194	AUDITOR IV.....	3	24,528
0194	AUDITOR IV.....	1	23,388
0193	AUDITOR III.....	2	22,260
0192	AUDITOR II.....	1	21,180
0192	AUDITOR II.....	2	20,184
0191	AUDITOR I.....	7	18,312
0191	AUDITOR I.....	4	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	16,608
1043	TAX EXAMINER.....	2	14,352
1043	TAX EXAMINER.....	1	13,668
0308	STAFF ASSISTANT.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
0415	INQUIRY AIDE III.....	2	13,020
0414	INQUIRY AIDE II.....	2	13,020
0413	INQUIRY AIDE I.....	1	11,844
0426	ASSISTANT CHIEF CLERK.....	1	17,412
0719	DOCUMENT CLERK.....	1	11,316
0836	SENIOR TYPIST.....	2	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		12,177
	SECTION TOTAL.....	42	822,117
	ACTIVITY TOTAL.....	136	2,648,145
AUDITING-1506			
0170	ASSISTANT COMPTROLLER AUDITING.....	1	44,592
0149	SUPERVISOR OF AUDITING.....	1	35,796
0194	AUDITOR IV.....	1	32,796
0194	AUDITOR IV.....	1	31,320
0194	AUDITOR IV.....	1	23,388
0193	AUDITOR III.....	1	27,060
0193	AUDITOR III.....	1	25,776
0192	AUDITOR II.....	1	25,776
0192	AUDITOR II.....	2	24,528
0192	AUDITOR II.....	1	22,260
0192	AUDITOR II.....	3	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,790
	ACTIVITY TOTAL.....	16	405,162
		370	7,822,328
	LESS TURNOVER.....		821,000
	TOTAL.....		\$ 7,001,328

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	556,216
.015 SCHEDULE SALARY ADJUSTMENTS.....		3,464
*1530.000 FOR PERSONAL SERVICES.....		559,680
.125 OFFICE AND BUILDING SERVICES.....		22,300
.130 POSTAGE AND POSTAL CHARGES.....		1,150
.142 AUDITING.....		48,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		9,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....		11,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		8,000
.166 SUBSCRIPTIONS AND DUES.....		3,700
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		600
.186 TELEPHONE.....		1,200
EXPENSE IN CASH COLLECTION		
.192 IRREGULARITIES (CHECK CASHING).....		5,000
*1530.100 FOR CONTRACTUAL SERVICES.....		110,950
.245 REIMBURSEMENT TO TRAVELERS.....		6,000
*1530.200 FOR TRAVEL.....		6,000
.320 GASOLINE.....		2,900
.350 STATIONERY AND OFFICE SUPPLIES.....		5,000
*1530.300 FOR COMMODITIES.....		7,900
*1530.700 FOR CONTINGENCIES.....		4,200
*ORGANIZATION TOTAL.....	\$	688,730

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1531			
9671	CITY TREASURER.....	1	\$ 40,000
9673	DEPUTY CITY TREASURER.....	1	39,072
0308	STAFF ASSISTANT.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	2	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		534
	ACTIVITY TOTAL.....	7	198,130
MAINTENANCE OF ACCOUNTS-1532			
0381	DIRECTOR OF ADMINISTRATION II.....	1	31,320
0321	CHIEF CASHIER.....	1	25,776
0321	CHIEF CASHIER.....	1	23,388
0206	HEAD CASHIER.....	1	19,224
0205	CASHIER.....	1	11,844
0202	CLEARINGS RECONCILER.....	1	16,608
0202	CLEARINGS RECONCILER.....	1	15,828
0423	HEAD CLERK.....	1	21,180
0403	SENIOR CLERK.....	1	9,780
0660	COMPUTER CONSOLE OPERATOR.....	1	16,608
0660	COMPUTER CONSOLE OPERATOR.....	1	12,396
2973	DATA ASSISTANT.....	1	13,668
2973	DATA ASSISTANT.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,380
	ACTIVITY TOTAL.....	13	229,272

100-CORPORATE FUND

CITY TREASURER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCESSING RECEIPTS AND			
SECURITIES-1534			
0427	CHIEF CLERK.....	1	21,180
0174	SECURITIES ANALYST.....	1	21,180
0174	SECURITIES ANALYST.....	1	19,224
0206	HEAD CASHIER.....	1	20,184
0206	HEAD CASHIER.....	1	17,412
0206	HEAD CASHIER.....	2	14,352
0421	PRINCIPAL CLERK.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,550
	ACTIVITY TOTAL.....	8	141,278
		28	568,680
	LESS TURNOVER.....		9,000
	TOTAL.....		\$ 559,680

100-CORPORATE FUND

DEPARTMENT OF LAW

The Corporation Counsel is the legal advisor for the Mayor, the City Council and the several officers, boards and departments of the City. It is his duty to appear for and protect the rights and interest of the City in all actions, suits and proceedings brought by or against it or any city officer, board or department.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	5,516,200
.015 SCHEDULE SALARY ADJUSTMENTS.....		132,838
* 1610.000 FOR PERSONAL SERVICES.....		5,649,038
.125 OFFICE AND BUILDING SERVICES.....		1,200
.128 FEES AND SERVICES.....		350,000
.130 POSTAGE AND POSTAL CHARGES.....		20,000
PROFESSIONAL AND TECHNICAL SERVICES: HIRING SPECIAL COUNSEL, MEDICAL EXPERTS, INVESTIGATORS AND APPRAISERS AND FOR OTHER INCIDENTAL EXPENSE IN PERSONAL IN- JURY, BUILDING AND ZONING LITIGATION, AND FOR THE EMPLOYMENT OF SPECIAL COUN- SEL, ENGINEERS, VALUATORS, ACCOUNTANTS AND OTHER PERSONS AND FOR THE PAYMENT OF OTHER EXPENSES IN PUBLIC UTILITY, LAKE		
.140 POLLUTION AND OTHER MATTERS.....		1,800,000
.143 COURT REPORTING.....		422,500
.150 PUBLICATIONS.....		20,000
.152 ADVERTISING.....		143,000
.155 RENTAL OF PROPERTY.....		5,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....		345,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		8,600
.166 SUBSCRIPTIONS AND DUES.....		32,000
.169 TECHNICAL MEETING COSTS.....		30,000
TRANSPORTATION CHARGES (EXCLUSIVE OF TRAVEL).....		4,200
* 1610.100 FOR CONTRACTUAL SERVICES.....		3,182,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		41,000
.245 REIMBURSEMENT TO TRAVELERS.....		22,000
.270 LOCAL TRANSPORTATION.....		1,200
* 1610.200 FOR TRAVEL.....		64,200
.350 STATIONERY AND OFFICE SUPPLIES.....		38,500
* 1610.300 FOR COMMODITIES.....		38,500
* 1610.700 FOR CONTINGENCIES.....		3,000
*ORGANIZATION TOTAL.....	\$	8,936,738

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1611			
9701	CORPORATION COUNSEL.....	1	\$ 90,000
1639	FIRST DEPUTY CORPORATION COUNSEL.....	2	68,796
1650	DEPUTY CORPORATION COUNSEL.....	2	60,000
1651	OFFICE ADMINISTRATOR.....	1	29,844
1644	ADMINISTRATIVE ASSISTANT-CORPORATION COUNSEL.....	1	44,592
1629	CHIEF LEGAL CLERK.....	1	31,320
1628	ASSISTANT CHIEF LEGAL CLERK.....	1	24,528
1631	LAW CLERK.....	1	10,788
1632	LAW LIBRARIAN.....	1	29,844
1633	LEGISLATIVE LEGAL CLERK.....	1	15,072
1634	ADMINISTRATIVE LEGAL CLERK.....	1	23,388
1634	ADMINISTRATIVE LEGAL CLERK.....	1	21,180
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388
0863	LEGAL SECRETARY.....	1	29,844
0863	LEGAL SECRETARY.....	1	23,388
0863	LEGAL SECRETARY.....	1	22,260
0864	SENIOR LEGAL STENOGRAPHER.....	1	16,608

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1611 - CONTINUED			
0862	LEGAL STENOGRAPHER.....	1	15,072
0862	LEGAL STENOGRAPHER.....	1	13,668
0862	LEGAL STENOGRAPHER.....	1	12,396
0878	LEGAL TYPIST.....	1	19,224
0878	LEGAL TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		12,816
	ACTIVITY TOTAL.....	24	777,084
GENERAL COUNSEL-1612			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1641	SENIOR ATTORNEY SUPERVISOR.....	3	44,592
1642	SENIOR ATTORNEY.....	1	48,036
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	1	37,368
1642	SENIOR ATTORNEY.....	1	32,796
1643	ATTORNEY.....	1	31,320
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	1	28,392
1643	ATTORNEY.....	5	25,776
1643	ATTORNEY.....	3	24,528
1643	ATTORNEY.....	4	23,388
1643	ATTORNEY.....	3	22,260
1631	LAW CLERK.....	2	12,396
0864	SENIOR LEGAL STENOGRAPHER.....	1	18,312
0862	LEGAL STENOGRAPHER.....	2	13,668
0878	LEGAL TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		14,280
	ACTIVITY TOTAL.....	32	896,220
APPEALS AND REVIEW-1613			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	31,320
1642	SENIOR ATTORNEY.....	1	27,060
1643	ATTORNEY.....	1	31,320
1643	ATTORNEY.....	1	27,060
1643	ATTORNEY.....	2	25,776
1643	ATTORNEY.....	1	24,528
1643	ATTORNEY.....	1	23,388
1643	ATTORNEY.....	1	22,260
1631	LAW CLERK.....	1	12,396
0864	SENIOR LEGAL STENOGRAPHER.....	1	16,608
0862	LEGAL STENOGRAPHER.....	2	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		19,640
	ACTIVITY TOTAL.....	15	408,524
TORTS-1614			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1641	SENIOR ATTORNEY SUPERVISOR.....	1	47,508
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	1	35,796
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	1	28,392
1643	ATTORNEY.....	10	24,528
1643	ATTORNEY.....	3	23,388
1643	ATTORNEY.....	3	22,260
1631	LAW CLERK.....	2	12,396
0864	SENIOR LEGAL STENOGRAPHER.....	1	22,260
0862	LEGAL STENOGRAPHER.....	1	12,396
0862	LEGAL STENOGRAPHER.....	2	11,844

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-1614 - CONTINUED			
0878	LEGAL TYPIST.....	1	14,352
0878	LEGAL TYPIST.....	1	13,668
0878	LEGAL TYPIST.....	2	10,788
0878	LEGAL TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		18,920
	ACTIVITY TOTAL.....	33	781,544

REVENUE-1615			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1642	SENIOR ATTORNEY.....	2	40,824
1642	SENIOR ATTORNEY.....	1	35,796
1643	ATTORNEY.....	1	31,320
1643	ATTORNEY.....	1	24,528
1643	ATTORNEY.....	1	23,388
1643	ATTORNEY.....	4	22,260
0878	LEGAL TYPIST.....	1	11,316
0878	LEGAL TYPIST.....	2	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		15,666
	ACTIVITY TOTAL.....	14	388,278

REAL ESTATE, LIENS AND LAND ACQUISITION-1616			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1642	SENIOR ATTORNEY.....	2	35,796
1643	ATTORNEY.....	1	25,776
1643	ATTORNEY.....	3	24,528
0864	SENIOR LEGAL STENOGRAPHER.....	1	19,224
0864	SENIOR LEGAL STENOGRAPHER.....	1	16,608
0878	LEGAL TYPIST.....	1	16,608
0878	LEGAL TYPIST.....	1	14,352
0878	LEGAL TYPIST.....	2	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		15,666
	ACTIVITY TOTAL.....	13	328,986

BUILDING, HOUSING AND URBAN CONSERVATION-1617			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1642	SENIOR ATTORNEY.....	1	39,072
1642	SENIOR ATTORNEY.....	1	37,368
1642	SENIOR ATTORNEY.....	1	35,796
1642	SENIOR ATTORNEY.....	2	34,272
1642	SENIOR ATTORNEY.....	1	32,796
1642	SENIOR ATTORNEY.....	1	31,320
1642	SENIOR ATTORNEY.....	1	29,844
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	1	28,392
1643	ATTORNEY.....	4	24,528
1643	ATTORNEY.....	1	23,388
1643	ATTORNEY.....	2	22,260
1631	LAW CLERK.....	1	12,396
1631	LAW CLERK.....	1	10,788
1631	LAW CLERK.....	1	10,272
0864	SENIOR LEGAL STENOGRAPHER.....	1	13,668
0862	LEGAL STENOGRAPHER.....	1	15,828
0878	LEGAL TYPIST.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		19,640
	ACTIVITY TOTAL.....	24	650,972

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVESTIGATION-1618			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	39,072
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	2	37,368
1684	LEGAL INVESTIGATOR-SUPERVISOR.....	1	29,844
1682	SENIOR LEGAL INVESTIGATOR.....	1	24,528
1682	SENIOR LEGAL INVESTIGATOR.....	1	20,184
1683	LEGAL INVESTIGATOR.....	2	19,224
1683	LEGAL INVESTIGATOR.....	2	17,412
1683	LEGAL INVESTIGATOR.....	1	16,608
1683	LEGAL INVESTIGATOR.....	1	15,072
1683	LEGAL INVESTIGATOR.....	4	14,352
1683	LEGAL INVESTIGATOR.....	1	13,668
1683	LEGAL INVESTIGATOR.....	1	13,020
1683	LEGAL INVESTIGATOR.....	2	12,396
1683	LEGAL INVESTIGATOR.....	3	11,844
1683	LEGAL INVESTIGATOR.....	1	11,316
1631	LAW CLERK.....	1	10,272
9020	CHIEF LEGAL WARRANT OFFICER.....	1	37,788
9018	LEGAL WARRANT OFFICER.....	3	33,540
9018	LEGAL WARRANT OFFICER.....	3	32,796
9018	LEGAL WARRANT OFFICER.....	1	31,320
9018	LEGAL WARRANT OFFICER.....	4	29,844
9018	LEGAL WARRANT OFFICER.....	1	28,392
0864	SENIOR LEGAL STENOGRAPHER.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		16,210
	ACTIVITY TOTAL	39	908,830
FINANCE AND ECONOMIC DEVELOPMENT-1619			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1642	SENIOR ATTORNEY.....	1	47,508
1642	SENIOR ATTORNEY.....	1	44,592
1642	SENIOR ATTORNEY.....	1	39,072
1642	SENIOR ATTORNEY.....	2	37,368
1643	ATTORNEY.....	1	31,320
1643	ATTORNEY.....	2	29,844
1643	ATTORNEY.....	1	28,392
1643	ATTORNEY.....	1	27,060
0864	SENIOR LEGAL STENOGRAPHER.....	1	17,412
	ACTIVITY TOTAL	12	424,812
ORDINANCE ENFORCEMENT-1620			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1642	SENIOR ATTORNEY.....	1	40,824
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	2	28,392
1643	ATTORNEY.....	2	27,060
1643	ATTORNEY.....	1	25,776
1643	ATTORNEY.....	1	23,388
0862	LEGAL STENOGRAPHER.....	1	13,020
	ACTIVITY TOTAL	10	298,788
		216	5,864,038
	LESS TURNOVER		215,000
	TOTAL		\$ 5,649,038

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	3,718,028
.010 SALARIES AND WAGES-ON VOUCHER.....		25,000
.015 SCHEDULE SALARY ADJUSTMENTS.....		31,048
*1710.000 FOR PERSONAL SERVICES.....		3,774,076
.130 POSTAGE AND POSTAL CHARGES.....		40,000
.143 COURT REPORTING.....		35,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		65,000
.152 ADVERTISING.....		500
.157 RENTAL OF EQUIPMENT AND SERVICES.....		185,600
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		52,500
.166 SUBSCRIPTIONS AND DUES.....		3,000
.169 TECHNICAL MEETING COSTS.....		2,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....		1,000
.186 TELEPHONE.....		1,000
*1710.100 FOR CONTRACTUAL SERVICES.....		385,600
.245 REIMBURSEMENT TO TRAVELERS.....		6,000
.270 LOCAL TRANSPORTATION.....		1,200
*1710.200 FOR TRAVEL.....		7,200
.340 MATERIAL AND SUPPLIES.....		18,000
.350 STATIONERY AND OFFICE SUPPLIES.....		31,000
*1710.300 FOR COMMODITIES.....		49,000
.422 OFFICE MACHINES.....		20,000
.424 FURNITURE AND FURNISHINGS.....		1,000
*1710.400 FOR EQUIPMENT.....		21,000
.526 IMPROVEMENTS.....		500
*1710.500 FOR PERMANENT IMPROVEMENTS.....		500
*1710.700 FOR CONTINGENCIES.....		500
*ORGANIZATION TOTAL.....	\$	4,237,876

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1711			
9691	CDMMISSIONER OF PERSONNEL.....	1	\$ 62,112
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	52,008
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	34,272
0810	EXECUTIVE SECRETARY II.....	1	28,392
0810	EXECUTIVE SECRETARY II.....	1	27,060
0810	EXECUTIVE SECRETARY II.....	1	23,388
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	42,672
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	34,272
1170	SENIOR APPLICATIONS DESIGNER.....	1	24,528
1171	APPLICATIONS DESIGNER.....	1	18,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
0427	CHIEF CLERK.....	1	31,320
0423	HEAD CLERK.....	1	19,224
0421	PRINCIPAL CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	10,272
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0719	DOCUMENT CLERK.....	1	13,020
0821	JUNIOR STENOGRAPHER.....	1	13,020

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1711 - CONTINUED			
1341	PERSONNEL ASSISTANT II.....	1	17,412
9840	HEARING OFFICER.....	1,900H	50.00H
9621	CHAIRMAN.....	1	23,964
9622	MEMBER.....	2	13,332
0402	CLERK TRAINEE.....	2,000H	5.12H
	SCHEDULE SALARY ADJUSTMENTS.....		2,078
	ACTIVITY TOTAL.....	26	740,054

CLASSIFICATION AND COMPENSATION
SERVICES-1712

1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	46,596
1374	CHIEF PERSONNEL ANALYST.....	1	39,072
1374	CHIEF PERSONNEL ANALYST.....	1	35,796
1374	CHIEF PERSONNEL ANALYST.....	1	31,320
1373	PRINCIPAL PERSONNEL ANALYST.....	1	32,796
1373	PRINCIPAL PERSONNEL ANALYST.....	1	29,844
1373	PRINCIPAL PERSONNEL ANALYST.....	1	25,776
1372	SENIOR PERSONNEL ANALYST.....	1	27,060
1372	SENIOR PERSONNEL ANALYST.....	1	25,776
1372	SENIOR PERSONNEL ANALYST.....	1	24,528
1372	SENIOR PERSONNEL ANALYST.....	2	23,388
1372	SENIOR PERSONNEL ANALYST.....	2	22,260
1372	SENIOR PERSONNEL ANALYST.....	4	20,184
1372	SENIOR PERSONNEL ANALYST.....	6M	1,602.00M
1371	PERSONNEL ANALYST.....	1	17,412
1371	PERSONNEL ANALYST.....	2	16,608
1371	PERSONNEL ANALYST.....	1	15,828
1341	PERSONNEL ASSISTANT II.....	1	15,828
1305	PERSONNEL AIDE.....	2	15,072
1305	PERSONNEL AIDE.....	1	13,020
1305	PERSONNEL AIDE.....	1	11,844
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....	1	19,224
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828
0831	SUPERVISOR OF WORD PROCESSING.....	1	16,608
0833	WORD PROCESSING OPERATOR I.....	1	13,020
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		8,661
	ACTIVITY TOTAL.....	35	774,609

EMPLOYEE RELATIONS-1713

1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	31,320
1333	EMPLOYEE RELATIONS COORDINATOR.....	1	31,320
1372	SENIOR PERSONNEL ANALYST.....	1	19,224
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,638
	ACTIVITY TOTAL.....	4	93,774

EMPLOYMENT SERVICES-1714

1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	46,596
1317	MANAGER OF RECRUITMENT AND CAREER COUNSELING SERVICES.....	1	44,592
1334	COORDINATOR OF SCORING SERVICES.....	1	23,388
1374	CHIEF PERSONNEL ANALYST.....	1	39,072
1374	CHIEF PERSONNEL ANALYST.....	2	35,796
1373	PRINCIPAL PERSONNEL ANALYST.....	1	31,320
1373	PRINCIPAL PERSONNEL ANALYST.....	1	28,392
1373	PRINCIPAL PERSONNEL ANALYST.....	2	24,528
1372	SENIOR PERSONNEL ANALYST.....	3	27,060
1372	SENIOR PERSONNEL ANALYST.....	1	21,180
1372	SENIOR PERSONNEL ANALYST.....	2	20,184
1371	PERSONNEL ANALYST.....	2	16,608
1305	PERSONNEL AIDE.....	1	15,072
1335	EXAMINATION RESEARCH SPECIALIST.....	1	25,776
1352	PHYSICAL EXAMINER.....	1	21,180

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-1714 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0423	HEAD CLERK.....	1	21,180
0423	HEAD CLERK.....	1	15,828
0415	INQUIRY AIDE III.....	1	16,608
0415	INQUIRY AIDE III.....	1	15,072
0414	INQUIRY AIDE II.....	1	15,828
0414	INQUIRY AIDE II.....	1	15,072
0414	INQUIRY AIDE II.....	1	11,844
0631	SENIOR DATA CONTROLLER.....	1	16,608
0632	DATA CONTROLLER.....	1	19,224
0669	REMOTE TERMINAL OPERATOR.....	2	11,844
0734	INFORMATION REPRESENTATIVE II.....	1	17,412
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		6,179
	ACTIVITY TOTAL.....	37	851,147

AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-1715			
3083	AFFIRMATIVE ACTION COORDINATOR.....	1	35,796
3081	SENIOR AFFIRMATIVE ACTION OFFICER.....	1	27,060
3080	AFFIRMATIVE ACTION OFFICER.....	1	24,528
3080	AFFIRMATIVE ACTION OFFICER.....	1	22,260
3080	AFFIRMATIVE ACTION OFFICER.....	1	19,224
0805	SECRETARY.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		706
	ACTIVITY TOTAL.....	6	145,402

RECORDS AND INFORMATION MANAGEMENT SERVICES-1716			
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	39,072
1329	COORDINATOR OF INFORMATION MANAGEMENT SERVICES.....	1	25,776
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	22,260
1171	APPLICATIONS DESIGNER.....	1	20,184
1180	APPLICATIONS DESIGNER TRAINEE.....	1	16,608
0426	ASSISTANT CHIEF CLERK.....	1	18,312
0426	ASSISTANT CHIEF CLERK.....	1	17,412
0423	HEAD CLERK.....	1	17,412
0423	HEAD CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	3	15,072
0421	PRINCIPAL CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	5	12,396
0421	PRINCIPAL CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,788
0403	SENIOR CLERK.....	2	10,272
0403	SENIOR CLERK.....	1	9,780
0831	SUPERVISOR OF WORD PROCESSING.....	1	16,608
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	16,608
0631	SENIOR DATA CONTROLLER.....	1	15,072
0627	SENIOR DATA CONTROL CODER.....	2	15,072
1750	DATA CONTROL CLERK.....	1	16,608
1750	DATA CONTROL CLERK.....	1	15,072
1750	DATA CONTROL CLERK.....	1	14,352
1750	DATA CONTROL CLERK.....	2	12,396

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS AND INFORMATION			
MANAGEMENT SERVICES-1716 - CONTINUED			
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,260
0660	COMPUTER CONSOLE OPERATOR.....	2	12,396
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	2	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,352
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	4	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		7,284
	ACTIVITY TOTAL.....	48	735,336
STAFF AND ORGANIZATION DEVELOPMENT			
SERVICES-1718			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	48,036
1374	CHIEF PERSONNEL ANALYST.....	1	37,368
1374	CHIEF PERSONNEL ANALYST.....	1	34,272
1373	PRINCIPAL PERSONNEL ANALYST.....	2	32,796
1373	PRINCIPAL PERSONNEL ANALYST.....	1	29,844
1373	PRINCIPAL PERSONNEL ANALYST.....	1	25,776
1373	PRINCIPAL PERSONNEL ANALYST.....	1	24,528
1373	PRINCIPAL PERSONNEL ANALYST.....	1	23,388
1372	SENIOR PERSONNEL ANALYST.....	1	25,776
1372	SENIOR PERSONNEL ANALYST.....	3	21,180
1372	SENIOR PERSONNEL ANALYST.....	4	20,184
1372	SENIOR PERSONNEL ANALYST.....	2	19,224
1371	PERSONNEL ANALYST.....	1	16,608
1342	PERSONNEL ASSISTANT III.....	1	19,224
1340	PERSONNEL ASSISTANT I.....	1	11,316
0426	ASSISTANT CHIEF CLERK.....	1	24,528
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		4,502
	ACTIVITY TOTAL.....	24	583,754
		180	3,924,076
LESS TURNOVER.....			175,000
TOTAL.....			\$ 3,749,076

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. It exercises general supervision over storerooms, yards and warehouses, and the salvaging of obsolete and usable material. A Board of Standardization establishes standard specifications for items of common usage.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,041,215
.015 SCHEDULE SALARY ADJUSTMENTS.....	14,214
*1810.000 FOR PERSONAL SERVICES.....	4,055,429
.125 OFFICE AND BUILDING SERVICES.....	400
.126 OFFICE CONVENIENCES.....	500
.130 POSTAGE AND POSTAL CHARGES.....	35,000
.148 TESTING AND INSPECTING.....	500
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	13,000
.150 PUBLICATIONS.....	2,000
.152 ADVERTISING.....	55,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	58,300
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	20,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	89,250
.166 SUBSCRIPTIONS AND DUES.....	8,000
.169 TECHNICAL MEETING COSTS.....	1,000
.173 STATE VEHICLE LICENSE PLATES.....	150
.174 HAULING.....	100
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	18,600
.186 TELEPHONE.....	11,900
*1810.100 FOR CONTRACTUAL SERVICES.....	314,200
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	15,600
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	4,050
.245 REIMBURSEMENT TO TRAVELERS.....	13,000
.270 LOCAL TRANSPORTATION.....	800
*1810.200 FOR TRAVEL.....	33,450
.316 GAS-BOTTLED AND PROPANE.....	2,000
.320 GASOLINE.....	15,500
.340 MATERIAL AND SUPPLIES.....	10,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	1,500
.345 APPARATUS AND INSTRUMENTS.....	7,400
.348 BOOKS AND RELATED MATERIALS.....	1,000
.350 STATIONERY AND OFFICE SUPPLIES.....	43,300
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	600
*1810.300 FOR COMMODITIES.....	81,300
.410 EQUIPMENT FOR BUILDINGS.....	6,000
.422 OFFICE MACHINES.....	4,000
.424 FURNITURE AND FURNISHINGS.....	5,000
.440 MACHINERY AND EQUIPMENT.....	2,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000
*1810.400 FOR EQUIPMENT.....	18,000
.526 IMPROVEMENTS.....	6,000
*1810.500 FOR PERMANENT IMPROVEMENTS.....	6,000
*1810.700 FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....	\$ 4,509,379

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1811			
9641	PURCHASING AGENT.....	1	\$ 71,400
1556	DEPUTY PURCHASING AGENT.....	2	51,108
0810	EXECUTIVE SECRETARY II.....	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	19,224
1582	DIRECTOR OF FUEL MANAGEMENT.....	1	29,844
1565	SENIOR SPECIFICATION ENGINEER.....	1	28,392
0177	SUPERVISOR OF ACCOUNTS.....	1	34,272
0426	ASSISTANT CHIEF CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,072
1809	ORDER FILLER.....	1	12,396
0413	INQUIRY AIDE I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		564
	ACTIVITY TOTAL.....	13	391,848
OPEN MARKET PURCHASES-1812			
1519	CHIEF BUYER.....	1	39,072
1516	BUYER IV.....	5	23,388
1516	BUYER IV.....	1	22,260
1514	BUYER III.....	1	20,184
1512	BUYER II.....	1	16,608
0631	SENIOR DATA CONTROLLER.....	1	22,260
0627	SENIOR DATA CONTROL CODER.....	1	18,312
0627	SENIOR DATA CONTROL CODER.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		2,306
	ACTIVITY TOTAL.....	12	275,354
PURCHASING ON CONTRACT BASIS-1813			
CONTRACT DIVISION-01			
1568	CHIEF SPECIFICATION ANALYST.....	1	39,072
1565	SENIOR SPECIFICATION ENGINEER.....	2	32,796
1565	SENIOR SPECIFICATION ENGINEER.....	2	27,060
1565	SENIOR SPECIFICATION ENGINEER.....	2	25,776
1566	SPECIFICATION ENGINEER.....	1	29,844
1566	SPECIFICATION ENGINEER.....	1	25,776
1566	SPECIFICATION ENGINEER.....	2	23,388
0426	ASSISTANT CHIEF CLERK.....	1	22,260
0831	SUPERVISOR OF WORD PROCESSING.....	1	18,312
0833	WORD PROCESSING OPERATOR I.....	1	13,668
0833	WORD PROCESSING OPERATOR I.....	1	13,020
0836	SENIOR TYPIST.....	2	14,352
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	2	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		3,195
	SECTION TOTAL.....	21	460,995
BOND AND BID SECTION-02			
1815	PRINCIPAL STOREKEEPER.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0423	HEAD CLERK.....	1	13,668
0836	SENIOR TYPIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		858
	SECTION TOTAL.....	4	60,234
	ACTIVITY TOTAL.....	25	521,229
PURCHASE ORDER AND INVOICE CONTROL-1814			
1576	CHIEF VOUCHER EXPEDITER.....	1	29,844
1575	VOUCHER COORDINATOR.....	1	17,412
1585	PURCHASING FIELD TECHNICIAN.....	1	19,224
1587	SENIOR INVENTORY CLERK.....	1	15,072
1586	INVENTORY CLERK.....	1	13,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388
0426	ASSISTANT CHIEF CLERK.....	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	14,352

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PURCHASE ORDER AND INVOICE CONTROL-1814 - CONTINUED			
0421	PRINCIPAL CLERK.....	3	18,312
0421	PRINCIPAL CLERK.....	2	17,412
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	14,352
0408	RECORD CLERK.....	1	13,020
0419	RECORDS CUSTODIAN.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,459
	ACTIVITY TOTAL.....	18	309,779

TESTING AND INSPECTION-1816

TESTING AND INSPECTION DIVISION-01

5546	ENGINEER OF TESTS.....	1	42,672
5544	ASSISTANT ENGINEER OF TESTS.....	1	34,272
5507	ANALYTICAL CHEMIST III.....	1	27,060
5502	ANALYTICAL CHEMIST II.....	1	22,260
5553	PHYSICAL CHEMIST III.....	1	27,060
6145	ENGINEERING TECHNICIAN VI.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	28,392
1536	QUALITY ASSURANCE SPECIALIST.....	1	27,060
1536	QUALITY ASSURANCE SPECIALIST.....	1	25,776
1536	QUALITY ASSURANCE SPECIALIST.....	1	24,528
1536	QUALITY ASSURANCE SPECIALIST.....	1	20,184
2973	DATA ASSISTANT.....	1	10,272
0421	PRINCIPAL CLERK.....	1	13,020
0823	SENIOR STENOGRAPHER.....	1	15,072
0836	SENIOR TYPIST.....	1	10,272
1535	MATERIAL INSPECTOR.....	4	1,682.00M
4223	CUSTODIAL WORKER.....	1	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,649
	SECTION TOTAL.....	20	458,775

BOARD OF STANDARDS-02

9660	CHAIRMAN-BOARD OF STANDARDS.....	1	
9692	MEMBER OF BOARD OF STANDARDS.....	3	
1565	SENIOR SPECIFICATION ENGINEER.....	1	25,776
	SECTION TOTAL.....	1	25,776
	ACTIVITY TOTAL.....	21	484,551

WAREHOUSES AND STORES-1818

WAREHOUSES AND STORES DIVISION-01

1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	31,320
1819	CHIEF STOREKEEPER.....	1	34,272
1819	CHIEF STOREKEEPER.....	1	22,260
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	34,272
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
1585	PURCHASING FIELD TECHNICIAN.....	3	25,776
1585	PURCHASING FIELD TECHNICIAN.....	2	24,528
1585	PURCHASING FIELD TECHNICIAN.....	1	22,260
1591	INVENTORY AUDITOR.....	2	18,312
1587	SENIOR INVENTORY CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412
1815	PRINCIPAL STOREKEEPER.....	1	20,184
1815	PRINCIPAL STOREKEEPER.....	2	18,312
1813	SENIOR STOREKEEPER.....	3	19,224
1813	SENIOR STOREKEEPER.....	1	13,668
1811	STOREKEEPER.....	1	15,828
1811	STOREKEEPER.....	2	15,072
1811	STOREKEEPER.....	1	13,668
1811	STOREKEEPER.....	2	12,396
1811	STOREKEEPER.....	3	11,316

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSES AND STORES-1818 - CONTINUED			
WAREHOUSES AND STORES DIVISION-01 - CONTINUED			
1809	ORDER FILLER.....	1	19,224
1809	ORDER FILLER.....	2	17,412
1805	STOCKHANDLER.....	3	15,828
1805	STOCKHANDLER.....	1	15,072
1805	STOCKHANDLER.....	1	13,020
1805	STOCKHANDLER.....	1	12,396
4223	CUSTODIAL WORKER.....	5	1,347.50M
4265	WATCHMAN.....	4	6.81H
7195	POWER TRUCKER.....	1	8.22H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
7633	HOISTING ENGINEER (CLASS I).....	1	17.10H
1860	FOREMAN OF PIPE YARDS.....	1	14.50H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,629.50M
8244	FOREMAN OF LABORERS.....	6	14.50H
9532	STORES LABORER.....	21	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		129
	SECTION TOTAL.....	84	1,838,598
SALVAGE SECTION-02			
1819	CHIEF STOREKEEPER.....	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
9542	YARD LABORER.....	2	13.65H
	SECTION TOTAL.....	4	102,936
	ACTIVITY TOTAL.....	88	1,941,534
DATA PROCESSING-1819			
1195	DATA PROCESSING COORDINATOR III.....	1	22,260
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312
0627	SENIOR DATA CONTROL CODER.....	1	18,312
0627	SENIOR DATA CONTROL CODER.....	2	16,608
0627	SENIOR DATA CONTROL CODER.....	1	15,072
0621	DATA CONTROL CODER.....	1	15,828
1750	DATA CONTROL CLERK.....	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0633	DATA OUTPUT HANDLER.....	1	13,020
0414	INQUIRY AIDE II.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,054
	ACTIVITY TOTAL.....	14	225,134
		191	4,149,429
	LESS TURNOVER.....		94,000
	TOTAL.....		\$ 4,055,429

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

GENERAL STORES REVOLVING FUND

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of Purchases, Contracts and Supplies.

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,121,573
.015 SCHEDULE SALARY ADJUSTMENTS.....		1,691
*1840.000 FOR PERSONAL SERVICES.....		1,123,264
.126 OFFICE CONVENIENCES.....		4,950
.130 POSTAGE AND POSTAL CHARGES.....		800
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		1,000
.150 PUBLICATIONS.....		25,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		171,300
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		42,000
.164 BOOKBINDING.....		8,000
.166 SUBSCRIPTIONS AND DUES.....		600
.169 TECHNICAL MEETING COSTS.....		2,000
*1840.100 FOR CONTRACTUAL SERVICES.....		255,650
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		1,000
.245 REIMBURSEMENT TO TRAVELERS.....		1,500
.270 LOCAL TRANSPORTATION.....		500
*1840.200 FOR TRAVEL.....		3,000
.340 MATERIAL AND SUPPLIES.....		120,000
.348 BOOKS AND RELATED MATERIALS.....		1,300
.350 STATIONERY AND OFFICE SUPPLIES.....		200,000
*1840.300 FOR COMMODITIES.....		321,300
*ORGANIZATION TOTAL.....	\$	1,703,214

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1841			
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 35,544
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	31,320
5755	GRAPHIC ARTS SUPERVISOR.....	1	34,272
0623	SUPERVISOR OF REPROGRAPHICS.....	1	29,844
0308	STAFF ASSISTANT.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
0146	SENIOR ACCOUNT CLERK.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
	ACTIVITY TOTAL.....	9	208,284
PHOTOGRAPHIC SERVICES-1842			
0912	SUPERVISOR OF PHOTOGRAPHIC SERVICES.....	1	29,844
0919	PHOTOGRAPHIC TECHNICIAN IV.....	2	28,392
0919	PHOTOGRAPHIC TECHNICIAN IV.....	2	25,776
0919	PHOTOGRAPHIC TECHNICIAN IV.....	2	23,388
0911	PHOTOGRAPHIC TECHNICIAN III.....	1	21,180
0911	PHOTOGRAPHIC TECHNICIAN III.....	1	18,312
0910	PHOTOGRAPHIC TECHNICIAN II.....	2	15,828
0909	PHOTOGRAPHIC TECHNICIAN I.....	1	12,396
	ACTIVITY TOTAL.....	12	268,500
PRINTING SERVICES-1843			
6760	SUPERVISOR OF PRINTING SERVICES.....	1	32,796
6761	ASSISTANT SUPERVISOR OF PRINTING SERVICES.....	1	28,392
0605	SUPERVISOR OF REPRODUCTION SERVICES.....	1	25,776
0694	REPROGRAPHICS TECHNICIAN III.....	1	21,180
0694	REPROGRAPHICS TECHNICIAN III.....	1	20,184
0694	REPROGRAPHICS TECHNICIAN III.....	1	19,224
0694	REPROGRAPHICS TECHNICIAN III.....	1	18,312
0694	REPROGRAPHICS TECHNICIAN III.....	1	15,828
0694	REPROGRAPHICS TECHNICIAN III.....	1	15,072
0693	REPROGRAPHICS TECHNICIAN II.....	1	13,668
0692	REPROGRAPHICS TECHNICIAN I.....	1	16,608
0692	REPROGRAPHICS TECHNICIAN I.....	1	14,352
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,668
0692	REPROGRAPHICS TECHNICIAN I.....	3	12,396

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PRINTING SERVICES-1843 - CONTINUED			
0692	REPROGRAPHICS TECHNICIAN I.....	2	11,844
6765	PRINTER.....	4	12,134
	SCHEDULE SALARY ADJUSTMENTS.....		293
	ACTIVITY TOTAL.....	22	415,210
DESIGN SERVICES-1844			
5755	GRAPHIC ARTS SUPERVISOR.....	2	31,320
5743	GRAPHIC ARTIST III.....	1	19,224
5743	GRAPHIC ARTIST III.....	2	18,312
5742	GRAPHIC ARTIST II.....	1	17,412
5742	GRAPHIC ARTIST II.....	2	16,608
5758	COMPUTER CARTOGRAPHER III.....	1	18,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,398
	ACTIVITY TOTAL.....	11	231,270
		54	\$ 1,123,264

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	3,036,904
	.050 JUDGES AND CLERKS OF ELECTION.....		2,249,200
	.055 EXTRA CLERK HIRE.....		840,300
*1910.000	FOR PERSONAL SERVICES.....		6,126,404
	.130 POSTAGE AND POSTAL CHARGES.....		167,000
	.143 COURT REPORTING.....		17,000
	.145 LEGAL.....		88,000
	OTHER PROFESSIONAL AND TECHNICAL		
	.149 SERVICES.....		306,400
	.150 PUBLICATIONS.....		867,600
	.152 ADVERTISING.....		80,700
	.154 RENTAL OF PROPERTY (POLLING PLACES).....		269,500
	.155 RENTAL OF PROPERTY.....		144,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		1,681,500
	.166 SUBSCRIPTIONS AND DUES.....		1,500
	.169 TECHNICAL MEETING COSTS.....		59,400
	.172 INSURANCE PREMIUMS.....		25,000
	TRANSPORTATION CHARGES		
	.175 (EXCLUSIVE OF TRAVEL).....		487,200
	.186 TELEPHONE.....		84,100
*1910.100	FOR CONTRACTUAL SERVICES.....		4,278,900
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		13,400
	.245 REIMBURSEMENT TO TRAVELERS.....		18,000
	.270 LOCAL TRANSPORTATION.....		18,300
*1910.200	FOR TRAVEL.....		49,700
	.340 MATERIAL AND SUPPLIES.....		105,500
	.350 STATIONERY AND OFFICE SUPPLIES.....		20,800
*1910.300	FOR COMMODITIES.....		126,300
	.422 OFFICE MACHINES.....		3,900
	.424 FURNITURE AND FURNISHINGS.....		12,000
*1910.400	FOR EQUIPMENT.....		15,900
	.526 IMPROVEMENTS.....		10,000
*1910.500	FOR PERMANENT IMPROVEMENTS.....		10,000
*1910.700	FOR CONTINGENCIES.....		25,000
	*ORGANIZATION TOTAL.....		\$10,632,204

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1911			
9994	ATTORNEY OF ELECTIONS.....	1	\$ 54,600
9995	LEGAL EXECUTIVE ASSISTANT.....	1	28,392
0499	ASSISTANT EXECUTIVE DIRECTOR.....	1	42,672
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION...	1	42,672
0482	ELECTION ADMINISTRATIVE AND FISCAL		
	SERVICE OFFICER.....	1	35,796
0860	SECRETARY TO CHAIRMAN ELECTION		
	COMMISSION.....	1	25,776
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	32,796
0369	ELECTION EXECUTIVE ASSISTANT.....	1	31,320
0487	ELECTION STAFF ASSISTANT.....	1	27,060
0487	ELECTION STAFF ASSISTANT.....	1	23,388
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	24,528
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	23,388
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	19,224
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	18,312
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	18,312
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	13,668
0364	ELECTION BILINGUAL SERVICES CLERK.....	1	17,412
	ACTIVITY TOTAL.....	18	497,628

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION PLANNING AND TRAINING-1912			
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	48,036
0483	ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	31,320
0484	ELECTION PLANNING ASSISTANT.....	1	24,528
0487	ELECTION STAFF ASSISTANT.....	1	25,776
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	23,388
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	18,312
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	17,412
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	19,224
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	15,828
0490	ELECTION RECORDS SERVICE CLERK III.....	1	13,668
0490	ELECTION RECORDS SERVICE CLERK III.....	1	13,020
0765	SENIOR ELECTION TELEPHONE OPERATOR.....	2	14,352
4220	ELECTION OFFICE MAINTENANCE AND SECURITY AIDE.....	1	13,020
	ACTIVITY TOTAL.....	14	292,236
ELECTION SUPPORT-1914			
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	35,796
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	29,844
0351	JUDGES OF ELECTION SUPERVISOR.....	1	18,312
0352	JUDGES OF ELECTION-ASSISTANT SUPERVISOR.....	1	16,608
0350	JUDGES OF ELECTION RECORDS CLERK.....	1	14,352
0350	JUDGES OF ELECTION RECORDS CLERK.....	3	13,668
0350	JUDGES OF ELECTION RECORDS CLERK.....	1	13,020
1234	ELECTION INVESTIGATIONS SUPERVISOR.....	1	20,184
1236	ELECTION INVESTIGATOR II.....	1	19,224
1236	ELECTION INVESTIGATOR II.....	1	18,312
1236	ELECTION INVESTIGATOR II.....	1	15,072
1236	ELECTION INVESTIGATOR II.....	1	13,668
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	22,260
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	20,184
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	24,528
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,224
0377	ELECTION RECORDS CHIEF.....	1	34,272
0453	LODGING HOUSE AND REDISTRICTING SUPERVISOR.....	1	23,388
	ACTIVITY TOTAL.....	20	399,252
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-1915			
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	35,796
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	42,672
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	29,844
6584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....	1	24,528
0780	SUPERVISOR OF ELECTION DATA CENTER AND BALLOT PREPARATION.....	1	24,528
0376	BALLOT PREPARATIONS CLERK.....	1	14,352
0356	POLLING PLACES SUPERVISOR.....	1	24,528
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	20,184
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	16,608
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	15,828
1239	ELECTION INSPECTOR II-POLLING PLACES....	1	16,608
1239	ELECTION INSPECTOR II-POLLING PLACES....	1	13,020
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	20,184
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	16,608
0491	ELECTION RECORDS SERVICE CLERK II.....	2	14,352

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS -- CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-1915 - CONTINUED			
0491	ELECTION RECORDS SERVICE CLERK II.....	2	12,396
0491	ELECTION RECORDS SERVICE CLERK II.....	3	11,844
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	37,368
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	17,412
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	2	14,352
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	12,396
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	11,844
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	11,316
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	22,260
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	20,184
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	19,224
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	17,412
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	21,180
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	20,184
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	19,224
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	15,828
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	17,412
6593	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	15,072
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	14,352
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	12,396
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	15,072
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	11,844
	ACTIVITY TOTAL.....	46	834,552

**RECORDS PROCESSING, REGISTRATION AND
FILE MAINTENANCE DIVISION-1916**

1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	40,824
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	29,844
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	20,184
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	14,352
0671	ELECTRONIC SYSTEMS DATA SUPERVISOR.....	1	34,272
0344	ELECTRONIC SYSTEMS DATA ASSISTANT SUPERVISOR.....	1	15,828
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	15,828
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	15,072
0656	ELECTION DATA ENTRY COORDINATOR I.....	2	13,020
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	18,312
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	28,392
0488	ELECTION RECORDS SUPERVISOR.....	1	23,388
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	19,224
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	18,312
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	17,412
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	22,260
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	21,180
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	19,224
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,184
0490	ELECTION RECORDS SERVICE CLERK III.....	2	19,224

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE DIVISION-1916 - CONTINUED			
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,312
0490	ELECTION RECORDS SERVICE CLERK III.....	2	17,412
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,608
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,828
0490	ELECTION RECORDS SERVICE CLERK III.....	3	15,072
0490	ELECTION RECORDS SERVICE CLERK III.....	5	13,668
0490	ELECTION RECORDS SERVICE CLERK III.....	1	13,020
0490	ELECTION RECORDS SERVICE CLERK III.....	3	12,396
0491	ELECTION RECORDS SERVICE CLERK II.....	2	15,828
0491	ELECTION RECORDS SERVICE CLERK II.....	3	15,072
0491	ELECTION RECORDS SERVICE CLERK II.....	2	14,352
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,668
0491	ELECTION RECORDS SERVICE CLERK II.....	2	13,020
0491	ELECTION RECORDS SERVICE CLERK II.....	2	12,396
0491	ELECTION RECORDS SERVICE CLERK II.....	3	11,844
0492	ELECTION RECORDS SERVICE CLERK I.....	1	12,396
0492	ELECTION RECORDS SERVICE CLERK I.....	2	11,844
0492	ELECTION RECORDS SERVICE CLERK I.....	4	11,316
0492	ELECTION RECORDS SERVICE CLERK I.....	3	10,788
ACTIVITY TOTAL.....		64	1,027,236
		162	3,050,904
LESS TURNOVER.....			14,000
TOTAL.....			\$ 3,036,904

100-CORPORATE FUND

DEPARTMENT OF HEALTH

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$30,484,560	
.010 SALARIES AND WAGES-ON VOUCHER.....	165,000	
.015 SCHEDULE SALARY ADJUSTMENTS.....	182,547	
.097 UNIFORM ALLOWANCE-NURSES.....	76,600	
.099 UNIFORM ALLOWANCE-COOKS.....	1,000	
*3110.000 FOR PERSONAL SERVICES.....	30,909,707	
.125 OFFICE AND BUILDING SERVICES.....	60,800	
.126 OFFICE CONVENIENCES.....	12,100	
.130 POSTAGE AND POSTAL CHARGES.....	72,000	
.143 COURT REPORTING.....	5,000	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	671,000	
.150 PUBLICATIONS.....	27,000	
.152 ADVERTISING.....	16,000	
.155 RENTAL OF PROPERTY.....	556,600	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	263,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	167,000	
.164 BOOKBINDING.....	7,500	
.166 SUBSCRIPTIONS AND DUES.....	17,800	
.169 TECHNICAL MEETING COSTS.....	12,800	
.173 STATE VEHICLE LICENSE PLATES.....	90	
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	10,000	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	15,000	
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	155,000	
.186 TELEPHONE.....	246,000	
.188 TELEGRAPH.....	150	
*3110.100 FOR CONTRACTUAL SERVICES.....	2,314,840	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	10,000	
.245 REIMBURSEMENT TO TRAVELERS.....	17,000	
.270 LOCAL TRANSPORTATION.....	12,000	
*3110.200 FOR TRAVEL.....	39,000	
.320 GASOLINE.....	38,000	
.330 FOOD.....	100,600	
.340 MATERIAL AND SUPPLIES.....	264,000	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	1,800,000	
.343 X-RAY SUPPLIES.....	190,000	
.345 APPARATUS AND INSTRUMENTS.....	45,000	
.348 BOOKS AND RELATED MATERIALS.....	9,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	180,000	
*3110.300 FOR COMMODITIES.....	2,626,600	
.422 OFFICE MACHINES.....	15,000	
.424 FURNITURE AND FURNISHINGS.....	60,000	
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	157,000	
*3110.400 FOR EQUIPMENT.....	232,000	
*3110.700 FOR CONTINGENCIES.....	4,000	
*ORGANIZATION TOTAL.....	\$36,126,147	

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
BOARD OF HEALTH-3111			
9681	PRESIDENT, BOARD OF HEALTH.....	1	\$ 25,716
9685	SECRETARY, HEALTH DEPARTMENT.....	1	
9683	MEMBER.....	7	
0810	EXECUTIVE SECRETARY II.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		43
	ACTIVITY TOTAL.....	2	46,939

DEPARTMENT OF HEALTH-3112			
9687	COMMISSIONER OF HEALTH.....	1	76,860
9686	DEPUTY COMMISSIONER OF HEALTH.....	2	67,400
9645	DEPUTY COMMISSIONER OF HEALTH- MENTAL HEALTH.....	1	59,204
2917	COORDINATOR OF SPECIAL SERVICES.....	1	37,368
0810	EXECUTIVE SECRETARY II.....	1	27,060
0810	EXECUTIVE SECRETARY II.....	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	15,828
0805	SECRETARY.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,370
	ACTIVITY TOTAL.....	9	390,578

PERSONNEL POLICIES AND
UTILIZATION-3113

PERSONNEL MANAGEMENT-01			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	59,204
1773	PROGRAM OPERATIONS ANALYST.....	1	40,824
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	27,060
1383	PERSONNEL TECHNICIAN III.....	2	21,180
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,460
	SECTION TOTAL.....	6	187,516

PERSONNEL PROCESSING-02			
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	22,260
1341	PERSONNEL ASSISTANT II.....	1	20,184
0426	ASSISTANT CHIEF CLERK.....	1	24,528
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		567
	SECTION TOTAL.....	5	98,871

PAYROLL SECTION-03			
0421	PRINCIPAL CLERK.....	1	13,020
1757	STATISTICAL AIDE.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		172
	SECTION TOTAL.....	2	29,020

TIMEKEEPING SECTION-04			
0423	HEAD CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	1	13,668
0407	STAFF AIDE.....	1	12,396
1305	PERSONNEL AIDE.....	2	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,492
	SECTION TOTAL.....	5	78,880
	ACTIVITY TOTAL.....	18	394,287

MANAGEMENT AND OPERATIONS-3114

ADMINISTRATION-01			
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	46,596
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	28,392
3558	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH ASSURANCE AND PROTECTION.....	1	48,036
0126	FINANCIAL OFFICER.....	1	31,320
0381	DIRECTOR OF ADMINISTRATION II.....	1	28,392
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,392

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT AND OPERATIONS-3114 - CONTINUED			
ADMINISTRATION-01 - CONTINUED			
0305	ASSISTANT TO THE DIRECTOR.....	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0810	EXECUTIVE SECRETARY II.....	1	25,776
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		3,372
	SECTION TOTAL.....	11	314,904
CORPORATE BUDGET OPERATIONS-02			
1179	MANAGER OF FINANCE.....	1	34,272
0308	STAFF ASSISTANT.....	1	21,180
0308	STAFF ASSISTANT.....	1	19,224
0805	SECRETARY.....	1	16,608
0154	CHIEF ACCOUNTANT.....	1	32,796
0102	ACCOUNTANT II.....	1	18,312
0101	ACCOUNTANT I.....	1	18,312
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,528
0832	WORD PROCESSING OPERATOR II.....	1	13,020
3441	COORDINATION OF HEALTH ADMINISTRATION REVIEW.....	1	37,368
3419	HEALTH EDUCATOR I.....	1	17,412
3741	COMMUNITY HEALTH ASSISTANT II.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,846
	SECTION TOTAL.....	12	268,274
FEDERAL AND STATE GRANTS OPERATIONS-03			
3449	DIRECTOR OF WOMEN'S HEALTH PROGRAMS.....	1	31,320
0308	STAFF ASSISTANT.....	1	22,260
0341	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	40,824
0189	ACCOUNTING TECHNICIAN I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,134
	SECTION TOTAL.....	4	110,610
GENERAL ACCOUNTING OPERATIONS-04			
5954	ASSISTANT OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	31,320
0102	ACCOUNTANT II.....	1	23,388
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
0205	CASHIER.....	1	14,352
0205	CASHIER.....	2	13,668
0205	CASHIER.....	11	12,396
0205	CASHIER.....	27	11,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0421	PRINCIPAL CLERK.....	1	13,668
0413	INQUIRY AIDE I.....	1	15,072
0403	SENIOR CLERK.....	1	12,396
0826	PRINCIPAL TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	1	11,316
0834	TYPIST.....	1	9,780
3166	MEDICAL EQUIPMENT TECHNICIAN.....	1	20,184
3424	HEALTH EDUCATOR AIDE I.....	1	14,352
3512	PROGRAM AIDE-BOARD OF HEALTH.....	1	15,828
4232	HEAD SECURITY GUARD.....	1	15,072
4213	SECURITY GUARD.....	5	13,020
4213	SECURITY GUARD.....	25	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		3,592
	SECTION TOTAL.....	85	1,103,860
PROCUREMENT-05			
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	47,508
3472	CLINIC ADMINISTRATOR II.....	1	34,272
0308	STAFF ASSISTANT.....	1	22,260
1575	VOUCHER COORDINATOR.....	1	19,224
0146	SENIOR ACCOUNT CLERK.....	1	11,844

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABORATORY TESTING AND ANALYSIS			
SERVICE-3119			
LABORATORY DIVISION-01			
3115	DIRECTOR OF DIVISION OF LABORATORIES....	1	46,596
3172	CLINICAL LABORATORY SUPERVISOR.....	1	34,272
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	32,796
3179	MICROBIOLOGIST IV.....	2	29,844
3179	MICROBIOLOGIST IV.....	1	28,392
3178	MICROBIOLOGIST III.....	9	27,060
3178	MICROBIOLOGIST III.....	2	25,776
3178	MICROBIOLOGIST III.....	1	24,528
3177	MICROBIOLOGIST II.....	3	23,388
3177	MICROBIOLOGIST II.....	2	21,180
3176	MICROBIOLOGIST I.....	4	21,180
3176	MICROBIOLOGIST I.....	2	20,184
3176	MICROBIOLOGIST I.....	1	18,312
3176	MICROBIOLOGIST I.....	2	15,828
3124	BIOCHEMIST.....	2	23,388
3123	CYTOTECHNOLOGIST I.....	1	19,224
5524	CHEMIST IV.....	1	29,844
5524	CHEMIST IV.....	1	28,392
5524	CHEMIST IV.....	1	25,776
5523	CHEMIST III.....	7	27,060
5523	CHEMIST III.....	1	23,388
5522	CHEMIST II.....	4	23,388
5522	CHEMIST II.....	1	17,412
5521	CHEMIST I.....	7	21,180
5521	CHEMIST I.....	1	17,412
5521	CHEMIST I.....	1	16,608
3135	MEDICAL TECHNOLOGIST III.....	1	27,060
3133	MEDICAL TECHNOLOGIST I.....	1	21,180
3130	LABORATORY TECHNICIAN III.....	1	21,180
3130	LABORATORY TECHNICIAN III.....	1	20,184
3130	LABORATORY TECHNICIAN III.....	2	19,224
3130	LABORATORY TECHNICIAN III.....	1	18,312
3130	LABORATORY TECHNICIAN III.....	1	17,412
3129	LABORATORY TECHNICIAN II.....	1	17,412
3129	LABORATORY TECHNICIAN II.....	1	16,608
3129	LABORATORY TECHNICIAN II.....	2	15,072
3129	LABORATORY TECHNICIAN II.....	1	13,020
3128	LABORATORY TECHNICIAN I.....	4	15,828
3128	LABORATORY TECHNICIAN I.....	1	15,072
3128	LABORATORY TECHNICIAN I.....	1	13,668
3128	LABORATORY TECHNICIAN I.....	4	13,020
3127	LABORATORY HELPER.....	1	13,668
3127	LABORATORY HELPER.....	1	11,844
3127	LABORATORY HELPER.....	1	10,788
1757	STATISTICAL AIDE.....	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	4	12,396
0401	JUNIOR CLERK.....	2	10,788
0401	JUNIOR CLERK.....	1	9,780
0406	CLINIC CLERK.....	1	11,844
0805	SECRETARY.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		7,657
	SECTION TOTAL.....	99	2,069,413

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABORATORY TESTING AND ANALYSIS			
SERVICE-3119 - CONTINUED			
VENEREAL DISEASE SECTION-02			
3178	MICROBIOLOGIST III.....	3	27,060
3127	LABORATORY HELPER.....	1	13,668
3127	LABORATORY HELPER.....	1	11,316
3127	LABORATORY HELPER.....	1	10,788
0401	JUNIOR CLERK.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		210
	SECTION TOTAL.....	7	126,042
WATER SECTION-03			
3179	MICROBIOLOGIST IV.....	1	29,844
3177	MICROBIOLOGIST II.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		252
	SECTION TOTAL.....	2	53,484
TOXICOLOGY SECTION-04			
3158	TOXICOLOGIST.....	2	32,796
	SECTION TOTAL.....	2	65,592
CANCER CONTROL-05			
3155	CHIEF CYTOTECHNOLOGIST.....	1	23,388
3123	CYTOTECHNOLOGIST I.....	1	19,224
3123	CYTOTECHNOLOGIST I.....	3	18,312
3130	LABORATORY TECHNICIAN III.....	1	18,312
0403	SENIOR CLERK.....	1	14,352
	SECTION TOTAL.....	7	130,212
	ACTIVITY TOTAL.....	117	2,444,743
MENTAL HEALTH-3120			
DIVISION ADMINISTRATION OFFICE-01			
9851	ASSISTANT COMMISSIONER-MENTAL HEALTH....	1	49,080
3561	ADMINISTRATIVE DIRECTOR OF MENTAL		
	HEALTH DIVISION.....	1	35,796
3566	ASSISTANT DIRECTOR OF MENTAL HEALTH		
	DIVISION.....	1	46,596
3551	COORDINATOR OF MENTAL HEALTH INFORMATION		
	AND EDUCATION.....	1	35,796
3513	RESEARCH COORDINATOR-MENTAL HEALTH.....	1	25,776
1342	PERSONNEL ASSISTANT III.....	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0836	SENIOR TYPIST.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,794
	SECTION TOTAL.....	9	273,694
NORTH RIVER MENTAL HEALTH CENTER-02			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	31,320
3534	CLINICAL THERAPIST III.....	2	24,528
3533	CLINICAL THERAPIST II.....	1	22,260
3532	CLINICAL THERAPIST I.....	1	20,184
3532	CLINICAL THERAPIST I.....	1	17,412
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0836	SENIOR TYPIST.....	1	12,396
3750	CLINIC NURSE.....	1	19,416
3750	CLINIC NURSE.....	10,920H	9.66H
3384	PSYCHIATRIST.....	1,560H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,168
	SECTION TOTAL.....	11	403,679

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

MANAGEMENT AND OPERATIONS-3114 - CONTINUED**PROCUREMENT-05 - CONTINUED**

0403	SENIOR CLERK.....	1	13,668
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,042
	SECTION TOTAL.....	7	161,134

INVENTORY CONTROL-06

3109	DIRECTOR OF PHARMACEUTICAL SERVICES.....	1	35,796
3116	CHIEF PHARMACIST.....	1	34,272
3117	PHARMACIST.....	1	29,844
3118	PHARMACY HELPER.....	1	14,352
0555	MEDICAL RECORDS COORDINATOR.....	1	23,388
3134	MEDICAL TECHNOLOGIST II.....	1	23,388
3105	CARDIOVASCULAR TECHNICIAN I.....	1	15,828
1823	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	25,776
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	29,844
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	25,776
1819	CHIEF STOREKEEPER.....	1	24,528
1812	DENTAL STOREKEEPER.....	1	15,828
1811	STOREKEEPER.....	1	14,352
1805	STOCKHANDLER.....	1	13,020
1591	INVENTORY AUDITOR.....	1	15,828
0826	PRINCIPAL TYPIST.....	1	11,844
0408	RECORD CLERK.....	1	12,396
0408	RECORD CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,726
	SECTION TOTAL.....	19	394,298
	ACTIVITY TOTAL.....	138	2,353,080

**DISTRIBUTION OF MEDICAL SUPPLIES
AND MAIL-3115**

7124	EQUIPMENT DISPATCHER.....	1	14.30H
7116	SUPERVISING CHAUFFEUR.....	1	14.95H
7114	CHAUFFEUR.....	13	14.30H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
7164	GARAGE ATTENDANT.....	1	13.95H
1813	SENIOR STOREKEEPER.....	1	16,608
1805	STOCKHANDLER.....	1	13,668
1805	STOCKHANDLER.....	1	12,396
1805	STOCKHANDLER.....	1	11,316
0403	SENIOR CLERK.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,416
	ACTIVITY TOTAL.....	22	567,012

**DATA COLLECTION ANALYSIS AND
SYSTEMS DEVELOPMENT-3116**

ADMINISTRATION-01

1117	DIRECTOR OF HEALTH INFORMATION SERVICES.....	1	47,508
0306	ASSISTANT TO THE DIRECTOR.....	1	25,776
1715	DEPUTY LOCAL REGISTRAR OF VITAL STATISTICS.....	1	22,260
0826	PRINCIPAL TYPIST.....	1	15,072
0413	INQUIRY AIDE I.....	1	13,020
	SECTION TOTAL.....	5	123,636

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA COLLECTION ANALYSIS AND SYSTEMS DEVELOPMENT-3116 - CONTINUED			
TECHNICAL STAFF-02			
1734	STATISTICIAN.....	1	19,224
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312
0669	REMOTE TERMINAL OPERATOR.....	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	4	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0627	SENIOR DATA CONTROL CODER.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,973
	SECTION TOTAL.....	11	162,953
CONTROL AND CODING-03			
0627	SENIOR DATA CONTROL CODER.....	1	15,072
0621	DATA CONTROL CODER.....	1	13,668
0549	MEDICAL RECORDS LIBRARIAN.....	1	25,776
1757	STATISTICAL AIDE.....	2	15,072
0423	HEAD CLERK.....	1	15,828
0403	SENIOR CLERK.....	3	13,020
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	2	12,396
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	9,324
0408	RECORD CLERK.....	1	12,396
0408	RECORD CLERK.....	3	11,844
0408	RECORD CLERK.....	3	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		2,263
	SECTION TOTAL.....	24	309,319
DATA COLLECTION AND ANALYSIS-04			
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
1757	STATISTICAL AIDE.....	1	16,608
1719	RECORDER OF BIRTHS.....	1	11,844
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	2	16,608
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	10,272
0408	RECORD CLERK.....	1	13,020
0408	RECORD CLERK.....	4	12,396
0408	RECORD CLERK.....	1	11,316
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,844
	SECTION TOTAL.....	21	280,292
	ACTIVITY TOTAL.....	61	876,200
PUBLIC HEALTH INFORMATION AND PUBLIC RELATIONS-3118			
3170	AUDIOLOGIST.....	1	23,388
0903	AUDIO-VISION TESTER.....	1	14,352
0903	AUDIO-VISION TESTER.....	1	13,668
0903	AUDIO-VISION TESTER.....	2	12,396
0903	AUDIO-VISION TESTER.....	4	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		3,351
	ACTIVITY TOTAL.....	9	126,927

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH-3120 - CONTINUED			
LAKEVIEW-UPTOWN MENTAL HEALTH CENTER-03			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	2	29,844
3532	CLINICAL THERAPIST I.....	1	23,388
3532	CLINICAL THERAPIST I.....	1	20,184
3532	CLINICAL THERAPIST I.....	1	17,412
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
3384	PSYCHIATRIST.....	2,262H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,609
	SECTION TOTAL.....	10	299,309
NORTHWEST MENTAL HEALTH CENTER-04			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072
3534	CLINICAL THERAPIST III.....	1	32,796
3533	CLINICAL THERAPIST II.....	1	24,528
3533	CLINICAL THERAPIST II.....	1	23,388
3533	CLINICAL THERAPIST II.....	1	22,260
3533	CLINICAL THERAPIST II.....	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,072
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668
1745	PROGRAM SPECIALIST I.....	1	21,180
0403	SENIOR CLERK.....	1	11,844
0823	SENIOR STENOGRAPHER.....	1	11,316
3384	PSYCHIATRIST.....	1,273H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		3,786
	SECTION TOTAL.....	12	289,544
LOWER NORTH MENTAL HEALTH CENTER-05			
3534	CLINICAL THERAPIST III.....	1	31,320
3533	CLINICAL THERAPIST II.....	1	24,528
0823	SENIOR STENOGRAPHER.....	1	15,828
3384	PSYCHIATRIST.....	985H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		3,087
	SECTION TOTAL.....	3	100,373
GARFIELD PARK MENTAL HEALTH CENTER-06			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	29,844
3534	CLINICAL THERAPIST III.....	1	25,776
3580	PUBLIC HEALTH SOCIAL WORKER I.....	1	15,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	14,352
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,072
0836	SENIOR TYPIST.....	1	11,844
3384	PSYCHIATRIST.....	780H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,162
	SECTION TOTAL.....	9	189,302
CENTRAL MENTAL HEALTH CENTER-07			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796
3534	CLINICAL THERAPIST III.....	1	29,844
3533	CLINICAL THERAPIST II.....	1	27,060
3533	CLINICAL THERAPIST II.....	1	23,388
3533	CLINICAL THERAPIST II.....	1	22,260
0836	SENIOR TYPIST.....	1	12,396
3384	PSYCHIATRIST.....	2,132H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		3,481
	SECTION TOTAL.....	6	209,657

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH-3120 - CONTINUED			
LAWNDALE MENTAL HEALTH CENTER-08			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	27,060
3534	CLINICAL THERAPIST III.....	1	27,060
3534	CLINICAL THERAPIST III.....	1	25,776
3532	CLINICAL THERAPIST I.....	1	17,412
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,828
0836	SENIOR TYPIST.....	1	11,316
3384	PSYCHIATRIST.....	2,458H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		3,476
	SECTION TOTAL.....	7	208,444
BACK OF THE YARDS MENTAL HEALTH CENTER-09			
3533	CLINICAL THERAPIST II.....	1	27,060
3533	CLINICAL THERAPIST II.....	1	25,776
3533	CLINICAL THERAPIST II.....	1	23,388
3532	CLINICAL THERAPIST I.....	1	17,412
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
0825	PRINCIPAL STENOGRAPHER.....	1	13,668
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	1	11,316
3384	PSYCHIATRIST.....	734H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,976
	SECTION TOTAL.....	8	173,054
MID-SOUTH MENTAL HEALTH CENTER-10			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	34,272
3534	CLINICAL THERAPIST III.....	1	31,320
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
0836	SENIOR TYPIST.....	1	12,396
3384	PSYCHIATRIST.....	364H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		801
	SECTION TOTAL.....	5	124,085
GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-11			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	29,844
3533	CLINICAL THERAPIST II.....	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,412
0836	SENIOR TYPIST.....	1	12,396
3384	PSYCHIATRIST.....	1,092H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,651
	SECTION TOTAL.....	6	179,083
GREATER LAWN MENTAL HEALTH CENTER-12			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	34,272
3534	CLINICAL THERAPIST III.....	2	32,796
3533	CLINICAL THERAPIST II.....	1	24,528
3533	CLINICAL THERAPIST II.....	1	23,388
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,412
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,072
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	14,352
3750	CLINIC NURSE.....	1	18,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0403	SENIOR CLERK.....	1	11,844
3384	PSYCHIATRIST.....	494H	26.00H
3396	CONSULTING PSYCHIATRIST.....	312H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		4,220
	SECTION TOTAL.....	12	284,244

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH-3120 - CONTINUED			
ENGLEWOOD MENTAL HEALTH CENTER-13			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796
3534	CLINICAL THERAPIST III.....	1	32,796
3533	CLINICAL THERAPIST II.....	1	23,388
3533	CLINICAL THERAPIST II.....	1	22,260
3532	CLINICAL THERAPIST I.....	1	20,184
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	20,184
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	14,352
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,828
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,072
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
3384	PSYCHIATRIST.....	2,340H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,344
	SECTION TOTAL.....	12	312,064
WOODLAWN MENTAL HEALTH CENTER-14			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072
3396	CONSULTING PSYCHIATRIST.....	822H	26.00H
3384	PSYCHIATRIST.....	1,025H	26.00H
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	28,392
3533	CLINICAL THERAPIST II.....	1	20,184
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,828
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		2,177
	SECTION TOTAL.....	6	197,787
SOUTHWEST MENTAL HEALTH CENTER-15			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796
3534	CLINICAL THERAPIST III.....	1	28,392
3533	CLINICAL THERAPIST II.....	1	20,184
3533	CLINICAL THERAPIST II.....	1	19,224
3532	CLINICAL THERAPIST I.....	1	17,412
3536	ALCOHOLISM COUNSELOR.....	1	14,352
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0401	JUNIOR CLERK.....	1	11,316
3384	PSYCHIATRIST.....	1,664H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		4,371
	SECTION TOTAL.....	9	228,451
SOUTHEAST MENTAL HEALTH CENTER-16			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796
3534	CLINICAL THERAPIST III.....	1	25,776
3534	CLINICAL THERAPIST III.....	1	23,388
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,828
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	17,412
3574	SOCIAL WORK ASSISTANT.....	1	13,668
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0836	SENIOR TYPIST.....	1	11,316
3384	PSYCHIATRIST.....	1,664H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,705
	SECTION TOTAL.....	9	223,293

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH-3120 - CONTINUED			
ROSELAND MENTAL HEALTH CENTER-17			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796
3534	CLINICAL THERAPIST III.....	1	29,844
3532	CLINICAL THERAPIST I.....	1	20,184
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,412
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	11,316
0403	SENIOR CLERK.....	1	11,844
3384	PSYCHIATRIST.....	1,794H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		702
	SECTION TOTAL.....	7	189,570
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-18			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	34,272
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	29,844
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,412
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	14,352
0836	SENIOR TYPIST.....	1	12,396
3384	PSYCHIATRIST.....	520H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,092
	SECTION TOTAL.....	6	155,684
CHATHAM-AVALON PARK MENTAL HEALTH CENTER-19			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072
3534	CLINICAL THERAPIST III.....	2	29,844
3533	CLINICAL THERAPIST II.....	1	23,388
3533	CLINICAL THERAPIST II.....	1	19,224
0403	SENIOR CLERK.....	1	11,844
0836	SENIOR TYPIST.....	1	13,668
3384	PSYCHIATRIST.....	1,508H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		3,548
	SECTION TOTAL.....	7	209,640
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-20			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3534	CLINICAL THERAPIST III.....	1	29,844
3534	CLINICAL THERAPIST III.....	1	28,392
3534	CLINICAL THERAPIST III.....	1	27,060
3532	CLINICAL THERAPIST I.....	2	19,224
0826	PRINCIPAL TYPIST.....	1	17,412
0403	SENIOR CLERK.....	1	11,844
3384	PSYCHIATRIST.....	780H	26.00H
3750	CLINIC NURSE.....	1,040H	9.66H
	SCHEDULE SALARY ADJUSTMENTS.....		3,078
	SECTION TOTAL.....	8	223,772
	ACTIVITY TOTAL.....	162	4,474,739

BUREAU OF HEALTH SERVICES-3121**ADMINISTRATION-01**

3332	MEDICAL DIRECTOR BUREAU OF HEALTH SERVICES.....	1	29.00H
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....	1	31,320
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	29,844
3581	PUBLIC HEALTH SOCIAL WORKER II.....	1	22,260
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	25,776
3178	MICROBIOLOGIST III.....	1	27,060
1773	PROGRAM OPERATIONS ANALYST.....	1	40,824
1745	PROGRAM SPECIALIST I.....	1	20,184
1175	SENIOR OPERATIONS ANALYST.....	1	19,224
3753	PUBLIC HEALTH NURSE III.....	1	31,668

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF HEALTH SERVICES-3121 - CONTINUED			
ADMINISTRATION-01 - CONTINUED			
3570	MEDICAL INTERVIEWER.....	1	13,020
3748	COMMUNITY HEALTH ASSISTANT I.....	1	12,396
0805	SECRETARY.....	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0836	SENIOR TYPIST.....	1	11,844
0406	CLINIC CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	9,780
3363	PHYSICIAN.....	1	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,194
	SECTION TOTAL	18	454,578
MEDICAL SERVICES-02			
3349	MEDICAL DIRECTOR ADULT OCCUPATIONAL HEALTH.....	1	26.00H
0305	ASSISTANT TO THE DIRECTOR.....	1	28,392
3418	SUPERVISING PODIATRIST.....	1	39,072
3417	PODIATRIST.....	1	29,844
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	29,844
3364	MEDICAL SERVICE PROVIDER.....		3,052.835
	SCHEDULE SALARY ADJUSTMENTS.....		418
	SECTION TOTAL	5	3,233,445
	ACTIVITY TOTAL	23	3,688,023
VENEREAL DISEASE TREATMENT SPECIALTY CLINICS-3122			
3391	DIRECTOR OF VENEREAL DISEASE CONTROL....	1	29.00H
3363	PHYSICIAN.....	5	26.00H
3624	MEDICAL ASSISTANT.....	2	17,412
3624	MEDICAL ASSISTANT.....	2	15,072
3624	MEDICAL ASSISTANT.....	5	13,668
3753	PUBLIC HEALTH NURSE III.....	1	23,604
3752	PUBLIC HEALTH NURSE II.....	1	28,692
3782	NURSE CLINICIAN.....	3	27,324
3782	NURSE CLINICIAN.....	1	24,780
3782	NURSE CLINICIAN.....	2	23,604
3782	NURSE CLINICIAN.....	1	21,396
3613	LICENSED PRACTICAL NURSE.....	1	18,312
3613	LICENSED PRACTICAL NURSE.....	1	17,412
3613	LICENSED PRACTICAL NURSE.....	1	16,608
3613	LICENSED PRACTICAL NURSE.....	1	15,828
3611	NURSES AIDE.....	1	15,072
3611	NURSES AIDE.....	2	13,020
3611	NURSES AIDE.....	2	12,396
3611	NURSES AIDE.....	1	9,780
3570	MEDICAL INTERVIEWER.....	1	15,072
3570	MEDICAL INTERVIEWER.....	3	14,352
3570	MEDICAL INTERVIEWER.....	3	13,668
3570	MEDICAL INTERVIEWER.....	1	12,396
3177	MICROBIOLOGIST II.....	1	23,388
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	24,528
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	21,180
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	17,412
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	15,072
3748	COMMUNITY HEALTH ASSISTANT I.....	1	12,396
3748	COMMUNITY HEALTH ASSISTANT I.....	2	11,316
3523	COMMUNITY AIDE I.....	1	11,316
3424	HEALTH EDUCATOR AIDE I.....	1	14,352
3419	HEALTH EDUCATOR I.....	1	18,312
3130	LABORATORY TECHNICIAN III.....	1	19,224
3129	LABORATORY TECHNICIAN II.....	1	14,352
3129	LABORATORY TECHNICIAN II.....	2	13,668

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VENEREAL DISEASE TREATMENT			
SPECIALTY CLINICS-3122 - CONTINUED			
3128	LABORATORY TECHNICIAN I.....	2	13,668
0406	CLINIC CLERK.....	2	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0408	RECORD CLERK.....	1	12,396
0408	RECORD CLERK.....	1	10,788
0407	STAFF AIDE.....	1	12,396
0406	CLINIC CLERK.....	4	12,396
0406	CLINIC CLERK.....	1	10,788
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	11,316
0683	TELEPHONE OPERATOR.....	1	13,020
0683	TELEPHONE OPERATOR.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		7,369
	ACTIVITY TOTAL.....	79	1,472,257
TUBERCULOSIS TREATMENT SPECIALTY			
CLINICS-3123			
3408	EPIDEMIOLOGIST.....	1	42,672
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	29,844
3363	PHYSICIAN (IN-CHARGE).....	1	29.00H
3363	PHYSICIAN.....	3	26.00H
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	20,184
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	15,828
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	2	15,072
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	14,352
3163	X-RAY TECHNICIAN.....	1	15,072
3163	X-RAY TECHNICIAN.....	1	13,668
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	2	13,020
0401	JUNIOR CLERK.....	1	9,780
0406	CLINIC CLERK.....	2	13,668
0683	TELEPHONE OPERATOR.....	1	17,412
0809	EXECUTIVE SECRETARY I.....	1	19,224
0805	SECRETARY.....	1	17,412
3750	CLINIC NURSE.....	1	26,016
3750	CLINIC NURSE.....	1	19,416
3613	LICENSED PRACTICAL NURSE.....	2	16,608
3613	LICENSED PRACTICAL NURSE.....	2	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		3,780
	ACTIVITY TOTAL.....	33	724,152

MEDICAL EXAMINATION AND EMERGENCY
TREATMENT-3124

EXAMINATION-01			
3363	PHYSICIAN.....	1	26.00H
3457	DIRECTOR OF EMERGENCY MEDICAL SERVICES..	1	29,844
0305	ASSISTANT TO THE DIRECTOR.....	1	28,392
3750	CLINIC NURSE.....	2	17,592
3615	HOSPITAL NURSE.....	1	21,396
3613	LICENSED PRACTICAL NURSE.....	1	16,608
3472	CLINIC ADMINISTRATOR II.....	1	34,272
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	22,260
3417	PODIATRIST.....	1	31,320

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MEDICAL EXAMINATION AND EMERGENCY TREATMENT-3124 - CONTINUED			
EXAMINATION-01 - CONTINUED			
3144	PHYSICAL THERAPIST.....	2	20,184
3144	PHYSICAL THERAPIST.....	1	19,224
3169	MEDICAL X-RAY TECHNICIAN II.....	1	20,184
3149	HEARING TESTER.....	1	14,352
0836	SENIOR TYPIST.....	1	11,316
0401	JUNIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,980
	SECTION TOTAL.....	17	390,012
FIRST AID-02			
0406	CLINIC CLERK.....	1	11,316
3363	PHYSICIAN.....	2,184H	26.00H
3750	CLINIC NURSE.....	1	24,780
3611	NURSES AIDE.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		515
	SECTION TOTAL.....	3	108,467
	ACTIVITY TOTAL.....	20	498,479
PUBLIC HEALTH NURSING SERVICES-3125			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	38,508
3765	SPECIAL NURSE CONSULTANT III.....	1	36,672
3765	SPECIAL NURSE CONSULTANT III.....	1	27,324
3753	PUBLIC HEALTH NURSE III.....	4	31,668
3752	PUBLIC HEALTH NURSE II.....	1	27,324
3752	PUBLIC HEALTH NURSE II.....	1	24,780
3751	PUBLIC HEALTH NURSE I.....	11	27,324
3751	PUBLIC HEALTH NURSE I.....	5	26,016
3751	PUBLIC HEALTH NURSE I.....	2	23,604
3751	PUBLIC HEALTH NURSE I.....	1	22,464
3751	PUBLIC HEALTH NURSE I.....	2	20,376
3751	PUBLIC HEALTH NURSE I.....	1	19,416
3751	PUBLIC HEALTH NURSE I.....	9	18,468
3751	PUBLIC HEALTH NURSE I.....	2,346H	10.14H
3750	CLINIC NURSE.....	36,656H	9.66H
3743	PUBLIC HEALTH AIDE.....	10	15,072
3743	PUBLIC HEALTH AIDE.....	3	14,352
3743	PUBLIC HEALTH AIDE.....	1	13,668
3743	PUBLIC HEALTH AIDE.....	1	13,020
3743	PUBLIC HEALTH AIDE.....	1	11,316
0406	CLINIC CLERK.....	3	12,396
0421	PRINCIPAL CLERK.....	1	14,352
0805	SECRETARY.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		5,688
	ACTIVITY TOTAL.....	62	1,705,301
DENTAL HEALTH-3126			
3228	DIRECTOR OF DENTAL SERVICES.....	1	25.00H
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...	1	23.00H
3232	SUPERVISING DENTIST.....	1	21.50H
3201	SCHOOL DENTIST.....	12	20.00H
3201	SCHOOL DENTIST.....	30.400H	20.00H
3233	DENTAL HEALTH EDUCATION COORDINATOR.....	2	24,528
3210	DENTAL HYGIENIST.....	1	18,312
3210	DENTAL HYGIENIST.....	1	15,072
3213	DENTAL ASSISTANT.....	1	15,828
3213	DENTAL ASSISTANT.....	6	15,072
3213	DENTAL ASSISTANT.....	3	14,352
3213	DENTAL ASSISTANT.....	2	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,950
	ACTIVITY TOTAL.....	32	1,516,250

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD HEALTH SERVICE CENTER-3127			
3348	MEDICAL DIRECTOR.....	1	29.00H
3363	PHYSICIAN.....	7	26.00H
3203	DENTIST.....	3	20.00H
3213	DENTAL ASSISTANT.....	1	15,072
3213	DENTAL ASSISTANT.....	2	14,352
3107	PUBLIC HEALTH OPTOMETRIST.....	1	40,824
3117	PHARMACIST.....	1	28,392
3117	PHARMACIST.....	1	25,776
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	31,320
3134	MEDICAL TECHNOLOGIST II.....	1	23,388
3133	MEDICAL TECHNOLOGIST I.....	1	21,180
3754	PUBLIC HEALTH NURSE IV.....	1	33,240
3752	PUBLIC HEALTH NURSE II.....	1	23,604
3782	NURSE CLINICIAN.....	1	28,692
3746	SUPERVISING CLINIC NURSE.....	2	27,324
3750	CLINIC NURSE.....	2	23,604
3750	CLINIC NURSE.....	2	22,464
3750	CLINIC NURSE.....	1	21,396
3750	CLINIC NURSE.....	1	19,416
3750	CLINIC NURSE.....	2	17,592
3613	LICENSED PRACTICAL NURSE.....	2	18,312
3613	LICENSED PRACTICAL NURSE.....	2	16,608
3613	LICENSED PRACTICAL NURSE.....	2	15,828
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3613	LICENSED PRACTICAL NURSE.....	1	13,668
3613	LICENSED PRACTICAL NURSE.....	1	13,020
3611	NURSES AIDE.....	1	13,020
3611	NURSES AIDE.....	2	12,396
3611	NURSES AIDE.....	1	11,844
3611	NURSES AIDE.....	1	10,788
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	19,224
3410	PUBLIC HEALTH NUTRITIONIST I.....	1	15,828
3166	MEDICAL EQUIPMENT TECHNICIAN.....	1	24,528
3169	MEDICAL X-RAY TECHNICIAN II.....	1	24,528
3165	SENIOR X-RAY TECHNICIAN.....	1	10,272
3106	CARDIOVASCULAR TECHNICIAN II.....	1	20,184
3105	CARDIOVASCULAR TECHNICIAN I.....	1	18,312
3105	CARDIOVASCULAR TECHNICIAN I.....	1	12,396
3128	LABORATORY TECHNICIAN I.....	1	15,828
3570	MEDICAL INTERVIEWER.....	1	15,072
3570	MEDICAL INTERVIEWER.....	3	11,316
3549	CLINICAL PSYCHOLOGIST.....	1	25,776
3581	PUBLIC HEALTH SOCIAL WORKER II.....	1	17,412
3580	PUBLIC HEALTH SOCIAL WORKER I.....	1	15,828
3574	SOCIAL WORK ASSISTANT.....	1	17,412
3574	SOCIAL WORK ASSISTANT.....	3	13,668
3523	COMMUNITY AIDE I.....	1	11,316
3419	HEALTH EDUCATOR I.....	1	13,668
3748	COMMUNITY HEALTH ASSISTANT I.....	1	9,324
3170	AUDIOLOGIST.....	1	20,184
3170	AUDIOLOGIST.....	1	19,224
0903	AUDIO-VISION TESTER.....	1	17,412
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,412
0406	CLINIC CLERK.....	1	13,668
0406	CLINIC CLERK.....	2	13,020
0406	CLINIC CLERK.....	3	12,396
0406	CLINIC CLERK.....	2	11,844
0406	CLINIC CLERK.....	1	11,316
0406	CLINIC CLERK.....	1	10,788
0421	PRINCIPAL CLERK.....	2	18,312
0408	RECORD CLERK.....	1	10,788
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	3	14,352
0403	SENIOR CLERK.....	2	13,020
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	10,788

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD HEALTH SERVICE			
CENTER-3127 - CONTINUED			
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	2	9,780
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	2	11,316
0683	TELEPHONE OPERATOR.....	1	14,352
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		8,780
	ACTIVITY TOTAL.....	103	2,092,340

WEST TOWN HEALTH SERVICE			
CENTER-3128			
3348	MEDICAL DIRECTOR.....	1	29.00H
3363	PHYSICIAN.....	6	26.00H
3203	DENTIST.....	2	20.00H
3213	DENTAL ASSISTANT.....	2	14,352
3117	PHARMACIST.....	2	25,776
3117	PHARMACIST.....	1	21,180
3118	PHARMACY HELPER.....	1	16,608
3118	PHARMACY HELPER.....	1	13,020
3118	PHARMACY HELPER.....	1	12,396
3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	27,060
3133	MEDICAL TECHNOLOGIST I.....	1	21,180
3570	MEDICAL INTERVIEWER.....	3	14,352
3754	PUBLIC HEALTH NURSE IV.....	1	30,156
3750	CLINIC NURSE.....	2	23,604
3750	CLINIC NURSE.....	2	22,464
3750	CLINIC NURSE.....	1	21,396
3750	CLINIC NURSE.....	1	19,416
3750	CLINIC NURSE.....	1	17,592
3613	LICENSED PRACTICAL NURSE.....	1	17,412
3613	LICENSED PRACTICAL NURSE.....	3	15,828
3613	LICENSED PRACTICAL NURSE.....	2	15,072
3611	NURSES AIDE.....	1	13,020
3611	NURSES AIDE.....	3	12,396
3611	NURSES AIDE.....	2	10,788
3178	MICROBIOLOGIST III.....	1	27,060
3170	AUDIOLOGIST.....	1	23,388
3167	MEDICAL X-RAY TECHNICIAN I.....	1	18,312
3165	SENIOR X-RAY TECHNICIAN.....	1	15,828
3105	CARDIOVASCULAR TECHNICIAN I.....	1	12,396
3130	LABORATORY TECHNICIAN III.....	1	16,608
3549	CLINICAL PSYCHOLOGIST.....	1	25,776
3581	PUBLIC HEALTH SOCIAL WORKER II.....	1	17,412
3580	PUBLIC HEALTH SOCIAL WORKER I.....	1	15,828
3419	HEALTH EDUCATOR I.....	1	13,668
3574	SOCIAL WORK ASSISTANT.....	1	15,072
3574	SOCIAL WORK ASSISTANT.....	3	13,668
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	17,412
3410	PUBLIC HEALTH NUTRITIONIST I.....	1	15,828
3095	NUTRITION AIDE.....	1	9,780
0846	MEDICAL STENOGRAPHER.....	1	13,668
0550	MEDICAL RECDRDS TECHNICIAN.....	1	12,396
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0406	CLINIC CLERK.....	3	12,396
0406	CLINIC CLERK.....	11	11,844
0406	CLINIC CLERK.....	1	11,316
0406	CLINIC CLERK.....	1	9,780
0669	REMOTE TERMINAL OPERATOR.....	2	11,316
1805	STOCKHANDLER.....	1	15,828
3107	PUBLIC HEALTH OPTOMETRIST.....	2,100H	16,39H
	SCHEDULE SALARY ADJUSTMENTS.....		6,516
	ACTIVITY TOTAL.....	82	1,651,575

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER WEST HEALTH SERVICE			
CENTER-3129			
3348	MEDICAL DIRECTOR.....	1	29.00H
3363	PHYSICIAN.....	4	26.00H
3203	DENTIST.....	1	20.00H
3213	DENTAL ASSISTANT.....	1	14,352
3213	DENTAL ASSISTANT.....	1	13,668
3117	PHARMACIST.....	1	27,060
3117	PHARMACIST.....	1	25,776
3118	PHARMACY HELPER.....	2	15,828
3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	31,320
3581	PUBLIC HEALTH SOCIAL WORKER II.....	1	17,412
3405	SPEECH PATHOLOGIST.....	1	25,776
3170	AUDIOLOGIST.....	1	27,060
3130	LABORATORY TECHNICIAN III.....	1	17,412
3130	LABORATORY TECHNICIAN III.....	1	16,608
3753	PUBLIC HEALTH NURSE III.....	1	28,692
3746	SUPERVISING CLINIC NURSE.....	1	27,324
3750	CLINIC NURSE.....	1	23,604
3750	CLINIC NURSE.....	2	22,464
3750	CLINIC NURSE.....	2	21,396
3750	CLINIC NURSE.....	2	17,592
3613	LICENSED PRACTICAL NURSE.....	3	15,072
3613	LICENSED PRACTICAL NURSE.....	2	14,352
3611	NURSES AIDE.....	1	13,668
3611	NURSES AIDE.....	5	12,396
3169	MEDICAL X-RAY TECHNICIAN II.....	1	21,180
3167	MEDICAL X-RAY TECHNICIAN I.....	1	18,312
0903	AUDIO-VISION TESTER.....	1	14,352
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,412
0406	CLINIC CLERK.....	9	12,396
0406	CLINIC CLERK.....	6	11,844
0401	JUNIOR CLERK.....	1	10,788
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	23,388
3573	MEDICAL INTERVIEWER-BILINGUAL.....	1	11,844
3570	MEDICAL INTERVIEWER.....	1	13,668
3570	MEDICAL INTERVIEWER.....	1	12,396
3570	MEDICAL INTERVIEWER.....	1	11,844
1805	STOCKHANDLER.....	1	13,020
3107	PUBLIC HEALTH OPTOMETRIST.....	757H	16,39H
	SCHEDULE SALARY ADJUSTMENTS.....		4,559
	ACTIVITY TOTAL.....	66	1,305,526

LAKEVIEW HEALTH SERVICE CENTER-3130

3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	24,528
3348	MEDICAL DIRECTOR.....	1	29.00H
2063	DIRECTOR OF TECHNICAL SERVICES.....	1	34,272
3470	CLINIC COORDINATOR.....	1	22,260
3753	PUBLIC HEALTH NURSE III.....	1	31,668
3750	CLINIC NURSE.....	4	24,780
3750	CLINIC NURSE.....	1	22,464
3750	CLINIC NURSE.....	1	19,416
3750	CLINIC NURSE.....	2,340H	9.66H
3613	LICENSED PRACTICAL NURSE.....	1	18,312
3613	LICENSED PRACTICAL NURSE.....	1	15,828
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3613	LICENSED PRACTICAL NURSE.....	2	14,352
3611	NURSES AIDE.....	1	10,788
3611	NURSES AIDE.....	1	9,780
3581	PUBLIC HEALTH SOCIAL WORKER II.....	1	17,412
3741	COMMUNITY HEALTH ASSISTANT II.....	1	11,844
3117	PHARMACIST.....	1	29,844
3130	LABORATORY TECHNICIAN III.....	1	18,312
3130	LABORATORY TECHNICIAN III.....	1	16,608

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED Positions and Salaries - Continued

Code	Positions	No.	Rate
LAKEVIEW HEALTH SERVICE CENTER-3130 - CONTINUED			
3163	X-RAY TECHNICIAN.....	2	15,072
3163	X-RAY TECHNICIAN.....	1	10,272
0550	MEDICAL RECORDS TECHNICIAN.....	1	16,608
0406	CLINIC CLERK.....	1	13,020
0406	CLINIC CLERK.....	1	12,396
0406	CLINIC CLERK.....	4	11,844
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	10,788
0683	TELEPHONE OPERATOR.....	1	15,828
1805	STOCKHANDLER.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		4,240
	ACTIVITY TOTAL.....	38	728,436

NEIGHBORHOOD CLINICAL HEALTH SERVICES-3131

WEST GARFIELD PARK-03

3363	PHYSICIAN.....	1	26.00H
3470	CLINIC COORDINATOR.....	1	19,224
3750	CLINIC NURSE.....	1	24,780
3750	CLINIC NURSE.....	1	21,396
3750	CLINIC NURSE.....	1	18,468
3750	CLINIC NURSE.....	1	17,592
3613	LICENSED PRACTICAL NURSE.....	1	14,352
3611	NURSES AIDE.....	2	9,780
3533	CLINICAL THERAPIST II.....	1	19,224
3419	HEALTH EDUCATOR I.....	1	13,668
3574	SOCIAL WORK ASSISTANT.....	2	13,668
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	17,412
3095	NUTRITION AIDE.....	1	9,780
3163	X-RAY TECHNICIAN.....	1	15,828
3130	LABORATORY TECHNICIAN III.....	1	17,412
0401	JUNIOR CLERK.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,860
	SECTION TOTAL.....	18	322,248

NORTH LAWNSDALE-04

3750	CLINIC NURSE.....	1	23,604
3750	CLINIC NURSE.....	1	17,592
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0406	CLINIC CLERK.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,169
	SECTION TOTAL.....	4	66,701

SOUTH LAWNSDALE-05

3363	PHYSICIAN.....	1	26.00H
3470	CLINIC COORDINATOR.....	1	19,224
3750	CLINIC NURSE.....	1	22,464
3750	CLINIC NURSE.....	1	17,592
3753	PUBLIC HEALTH NURSE III.....	1	30,156
3613	LICENSED PRACTICAL NURSE.....	1	14,352
3611	NURSES AIDE.....	1	15,072
3611	NURSES AIDE.....	2	13,020
3611	NURSES AIDE.....	1	12,396
0903	AUDIO-VISION TESTER.....	1	17,412
0903	AUDIO-VISION TESTER.....	1	15,072
3213	DENTAL ASSISTANT.....	1	13,668
3129	LABORATORY TECHNICIAN II.....	1	14,352
3534	CLINICAL THERAPIST III.....	1	23,388
3580	PUBLIC HEALTH SOCIAL WORKER I.....	1	15,828
3574	SOCIAL WORK ASSISTANT.....	2	13,668
3419	HEALTH EDUCATOR I.....	1	13,668
3410	PUBLIC HEALTH NUTRITIONIST I.....	1	15,828
3095	NUTRITION AIDE.....	1	9,780
0550	MEDICAL RECORDS TECHNICIAN.....	1	16,608
0408	RECORD CLERK.....	1	11,844

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD CLINICAL HEALTH SERVICES-3131 - CONTINUED			
SOUTH LAWDALE-05 - CONTINUED			
0406	CLINIC CLERK.....	3	11,844
0401	JUNIOR CLERK.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		2,157
	SECTION TOTAL.....	27	454,125
AUSTIN-06			
3470	CLINIC COORDINATOR.....	1	20,184
3533	CLINICAL THERAPIST II.....	1	19,224
3419	HEALTH EDUCATOR I.....	1	13,668
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	29,844
3580	PUBLIC HEALTH SOCIAL WORKER I.....	1	15,828
3574	SOCIAL WORK ASSISTANT.....	2	13,668
3750	CLINIC NURSE.....	1	20,376
3750	CLINIC NURSE.....	1	17,592
3752	PUBLIC HEALTH NURSE II.....	1	28,692
3613	LICENSED PRACTICAL NURSE.....	1	14,352
3613	LICENSED PRACTICAL NURSE.....	1	11,844
3611	NURSES AIDE.....	2	9,780
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	17,412
3095	NUTRITION AIDE.....	1	9,780
3128	LABORATORY TECHNICIAN I.....	1	14,352
0406	CLINIC CLERK.....	1	14,352
0406	CLINIC CLERK.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,687
	SECTION TOTAL.....	19	305,863
NEAR SOUTHSIDE-07			
3750	CLINIC NURSE.....	1	21,396
3750	CLINIC NURSE.....	2	17,592
3613	LICENSED PRACTICAL NURSE.....	1	16,608
3611	NURSES AIDE.....	1	9,780
3580	PUBLIC HEALTH SOCIAL WORKER I.....	1	15,828
3574	SOCIAL WORK ASSISTANT.....	3	13,668
3570	MEDICAL INTERVIEWER.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		415
	SECTION TOTAL.....	11	166,963
ASHBURN-08			
3470	CLINIC COORDINATOR.....	1	23,388
3750	CLINIC NURSE.....	1	26,016
3750	CLINIC NURSE.....	1	22,464
3750	CLINIC NURSE.....	1	21,396
3750	CLINIC NURSE.....	1	17,592
3753	PUBLIC HEALTH NURSE III.....	1	31,668
3782	NURSE CLINICIAN.....	1	27,324
3613	LICENSED PRACTICAL NURSE.....	1	16,608
3613	LICENSED PRACTICAL NURSE.....	2	15,828
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3613	LICENSED PRACTICAL NURSE.....	1	14,352
3613	LICENSED PRACTICAL NURSE.....	1	11,844
3611	NURSES AIDE.....	1	13,020
3611	NURSES AIDE.....	2	9,780
3534	CLINICAL THERAPIST III.....	1	23,388
3419	HEALTH EDUCATOR I.....	1	13,668
3574	SOCIAL WORK ASSISTANT.....	2	13,668
3213	DENTAL ASSISTANT.....	1	14,352
3130	LABORATORY TECHNICIAN III.....	1	17,412
3128	LABORATORY TECHNICIAN I.....	1	11,844

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF HEALTH REGULATIONS-3135			
ADMINISTRATION-01			
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	47,508
3554	ASSISTANT DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	27,060
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	19,224
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	32,796
0729	INFORMATION COORDINATOR.....	1	29,844
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	27,060
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	27,060
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	25,776
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	7	20,184
0805	SECRETARY.....	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,195
	SECTION TOTAL.....	17	412,051
INSTITUTIONAL AND PERSONAL HEALTH CARE FACILITIES-02			
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	38,508
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	28,692
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	27,324
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	28,692
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	26,016
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	22,464
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	19,416
3764	INSTITUTIONAL CARE NURSE.....	15	17,592
3179	MICROBIOLOGIST IV.....	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0408	RECORD CLERK.....	1	11,844
0406	CLINIC CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	9,780
0805	SECRETARY.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	17,412
0826	PRINCIPAL TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	11,844
2158	CODE ENFORCEMENT INSPECTOR II.....	1	21,180
2158	CODE ENFORCEMENT INSPECTOR II.....	1	20,184
2157	CODE ENFORCEMENT INSPECTOR I.....	1	20,184
2390	MORTUARY INSPECTOR.....	2	13,668
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	23,388
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,395
	SECTION TOTAL.....	42	822,123
EMERGENCY MEDICAL SERVICES-03			
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	21,180
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	19,224
3751	PUBLIC HEALTH NURSE I.....	1	21,396
3410	PUBLIC HEALTH NUTRITIONIST I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		2,349
	SECTION TOTAL.....	4	81,561

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF HEALTH REGULATIONS-3135 - CONTINUED			
ENVIRONMENTAL HEALTH-04			
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	16,608
3419	HEALTH EDUCATOR I.....	1	15,072
0403	SENIOR CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,782
	SECTION TOTAL.....	3	47,130
	ACTIVITY TOTAL.....	66	1,362,865
BUREAU OF HEALTH ASSURANCE AND PROTECTION-3136			
ADMINISTRATION-01			
3348	MEDICAL DIRECTOR.....	1	29,00H
3393	CHIEF EPIDEMIOLOGIST.....	1	39,072
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	19,224
3428	HEALTH EDUCATOR AIDE II.....	1	17,412
0308	STAFF ASSISTANT.....	1	28,392
0809	EXECUTIVE SECRETARY I.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		162
	SECTION TOTAL.....	6	181,734
INFECTIOUS DISEASE-02			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	25,776
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	20,184
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	20,184
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	18,312
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	16,608
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	14,352
3421	HEALTH EDUCATOR III.....	1	24,528
3570	MEDICAL INTERVIEWER.....	1	15,828
3570	MEDICAL INTERVIEWER.....	1	14,352
0805	SECRETARY.....	1	13,668
1305	PERSONNEL AIDE.....	1	13,668
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		2,734
	SECTION TOTAL.....	14	240,682
IMMUNIZATION-03			
3424	HEALTH EDUCATOR AIDE I.....	1	17,412
3424	HEALTH EDUCATOR AIDE I.....	2	16,608
3424	HEALTH EDUCATOR AIDE I.....	1	13,020
3424	HEALTH EDUCATOR AIDE I.....	1	11,844
3570	MEDICAL INTERVIEWER.....	1	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	13,020
0415	INQUIRY AIDE III.....	1	17,412
0401	JUNIOR CLERK.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,836
	SECTION TOTAL.....	9	133,272
	ACTIVITY TOTAL.....	29	555,688

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD CLINICAL HEALTH SERVICES-3131 - CONTINUED			
ASHBURN-08 - CONTINUED			
0403	SENIOR CLERK.....	2	14,352
0401	JUNIOR CLERK.....	2	11,844
0401	JUNIOR CLERK.....	1	11,316
0406	CLINIC CLERK.....	1	13,020
0406	CLINIC CLERK.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		2,850
	SECTION TOTAL.....	30	490,326
GRAND BOULEVARD-09			
3470	CLINIC COORDINATOR.....	1	22,260
3750	CLINIC NURSE.....	1	18,468
3750	CLINIC NURSE.....	1	17,592
3753	PUBLIC HEALTH NURSE III.....	1	30,156
3782	NURSE CLINICIAN.....	1	19,416
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3613	LICENSED PRACTICAL NURSE.....	1	14,352
3611	NURSES AIDE.....	1	9,780
3574	SOCIAL WORK ASSISTANT.....	3	13,668
3570	MEDICAL INTERVIEWER.....	1	13,668
3502	PLAYROOM SUPERVISOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,487
	SECTION TOTAL.....	14	228,923
SOUTH SHORE-10			
3750	CLINIC NURSE.....	1	17,592
3613	LICENSED PRACTICAL NURSE.....	2	15,828
3613	LICENSED PRACTICAL NURSE.....	2	15,072
3130	LABORATORY TECHNICIAN III.....	1	18,312
0403	SENIOR CLERK.....	1	11,844
3363	PHYSICIAN.....	1	26,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,221
	SECTION TOTAL.....	8	163,809
SOUTH CHICAGO-11			
3470	CLINIC COORDINATOR.....	1	22,260
3753	PUBLIC HEALTH NURSE III.....	1	31,668
3782	NURSE CLINICIAN.....	1	26,016
3750	CLINIC NURSE.....	1	26,016
3750	CLINIC NURSE.....	1	23,604
3750	CLINIC NURSE.....	1	21,396
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3611	NURSES AIDE.....	1	13,668
3611	NURSES AIDE.....	2	12,396
3410	PUBLIC HEALTH NUTRITIONIST I.....	1	16,608
3410	PUBLIC HEALTH NUTRITIONIST I.....	1	15,828
3424	HEALTH EDUCATOR AIDE I.....	1	15,828
3573	MEDICAL INTERVIEWER-BILINGUAL.....	2	11,844
3570	MEDICAL INTERVIEWER.....	1	11,316
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0406	CLINIC CLERK.....	1	13,020
0406	CLINIC CLERK.....	1	12,396
0406	CLINIC CLERK.....	4	9,780
0401	JUNIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	9,780
0836	SENIOR TYPIST.....	1	10,272
0683	TELEPHONE OPERATOR.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		779
	SECTION TOTAL.....	27	411,911
	ACTIVITY TOTAL.....	158	2,610,869

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADULT HEALTH SERVICES-3132			
GREATER LAWN SENIOR CITIZEN CENTER-01			
3363	PHYSICIAN.....	2	26.00H
3750	CLINIC NURSE.....	1	26,016
3613	LICENSED PRACTICAL NURSE.....	1	16,608
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	20,184
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	31,320
3574	SDCIAL WORK ASSISTANT.....	1	17,412
3105	CARDIOVASCULAR TECHNICIAN I.....	1	16,608
3117	PHARMACIST.....	6	21,180
3118	PHARMACY HELPER.....	5	12,396
3130	LABORATORY TECHNICIAN III.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,058
	SECTION TOTAL.....	20	441,758
WEST SIDE CENTER SPECIALITY CLINIC-02			
3753	PUBLIC HEALTH NURSE III.....	1	30,156
3133	MEDICAL TECHNOLOGIST I.....	1	21,180
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		780
	SECTION TOTAL.....	4	93,816
NORTH PARK VILLAGE SCREENING AND SENIOR CITIZEN CENTER-03			
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	28,392
3750	CLINIC NURSE.....	1	26,016
3750	CLINIC NURSE.....	1	24,780
3611	NURSES AIDE.....	4	10,788
3169	MEDICAL X-RAY TECHNICIAN II.....	1	19,224
3570	MEDICAL INTERVIEWER.....	1	14,352
3570	MEDICAL INTERVIEWER.....	1	13,020
3570	MEDICAL INTERVIEWER.....	1	12,396
0550	MEDICAL RECORDS TECHNICIAN.....	1	6.61H
0406	CLINIC CLERK.....	1	14,352
0406	CLINIC CLERK.....	1	11,844
0406	CLINIC CLERK.....	1	11,316
0406	CLINIC CLERK.....	2	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		7,156
	SECTION TOTAL.....	17	261,060
	ACTIVITY TOTAL.....	41	796,634
NUTRITION SERVICES-3133			
3437	DIRECTOR OF NUTRITION.....	1	37,368
3431	ASSISTANT DIRECTOR OF NUTRITION.....	1	31,320
0809	EXECUTIVE SECRETARY I.....	1	20,184
0406	CLINIC CLERK.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		790
	ACTIVITY TOTAL.....	4	101,506
BUREAU OF HEALTH PROGRAMS-3134			
ADMINISTRATION-01			
3559	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH PROGRAMS.....	1	35,796
1745	PROGRAM SPECIALIST I.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		750
	SECTION TOTAL.....	2	54,858
	ACTIVITY TOTAL.....	2	54,858

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PLANNING AND EVALUATION-3137			
OPERATIONAL RESEARCH AND EPIDEMIOLOGY-01			
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	46,596
1118	ASSISTANT DIRECTOR OF HEALTH INFORMATION SERVICES.....	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	35,796
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	31,320
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	22,260
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	32,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	27,060
1735	SENIOR STATISTICIAN.....	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		2,800
	SECTION TOTAL.....	9	278,044
	ACTIVITY TOTAL.....	9	278,044

OFFICE OF HEALTH EDUCATION-3138			
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	34,272
0596	DIRECTOR OF COMMUNITY EDUCATION.....	1	39,072
3455	COORDINATOR OF HEALTH SERVICES.....	1	32,796
1731	COORDINATOR OF PROGRAM SERVICES.....	1	32,796
1745	PROGRAM SPECIALIST I.....	1	18,312
1318	FIELD TRAINING DIRECTOR.....	1	28,392
1365	TRAINING COORDINATOR.....	2	20,184
3427	COORDINATOR OF HEALTH EDUCATION.....	1	28,392
3421	HEALTH EDUCATOR III.....	1	25,776
3420	HEALTH EDUCATOR II.....	1	20,184
3420	HEALTH EDUCATOR II.....	2	19,224
3420	HEALTH EDUCATOR II.....	1	17,412
3419	HEALTH EDUCATOR I.....	1	14,352
3748	COMMUNITY HEALTH ASSISTANT I.....	1	12,396
3748	COMMUNITY HEALTH ASSISTANT I.....	1	11,844
3748	COMMUNITY HEALTH ASSISTANT I.....	1	11,316
0805	SECRETARY.....	1	13,668
0655	PHOTOGRAPHER I.....	1	14,352
0415	INQUIRY AIDE III.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,593
	ACTIVITY TOTAL.....	21	449,137

ASSISTANCE SERVICES TO CONTROL ALCOHOLISM-3140

3333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE SERVICES).....	1	29.00H
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	42,672
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	32,796
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,392
0809	EXECUTIVE SECRETARY I.....	1	17,412
3363	PHYSICIAN.....	1	26.00H
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	29,844
3534	CLINICAL THERAPIST III.....	1	28,392
3534	CLINICAL THERAPIST III.....	1	27,060
3534	CLINICAL THERAPIST III.....	1	23,388
3533	CLINICAL THERAPIST II.....	1	24,528
3533	CLINICAL THERAPIST II.....	2	20,184
3533	CLINICAL THERAPIST II.....	1	19,224
3532	CLINICAL THERAPIST I.....	2	17,412
3539	ALCOHOLISM SERVICES COORDINATOR.....	1	19,224
3535	SENIOR ALCOHOLISM COUNSELOR.....	1	16,608
3536	ALCOHOLISM COUNSELOR.....	1	16,608
3536	ALCOHOLISM COUNSELOR.....	1	15,828
3536	ALCOHOLISM COUNSELOR.....	2	13,668
3618	SUPERVISOR OF NURSES.....	1	26,016

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASSISTANCE SERVICES TO CONTROL			
ALCOHOLISM-3140 - CONTINUED			
3615	HOSPITAL NURSE.....	1	20,376
3615	HOSPITAL NURSE.....	1	18,468
3615	HOSPITAL NURSE.....	2	17,592
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	18,312
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	17,412
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	16,608
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	15,828
3117	PHARMACIST.....	900H	11.63H
3118	PHARMACY HELPER.....	1	12,396
3510	PHYSICAL INSTRUCTOR.....	1	16,608
3510	PHYSICAL INSTRUCTOR.....	1	12,396
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,828
0205	CASHIER.....	1	11,844
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,312
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0846	MEDICAL STENOGRAPHER.....	1	15,828
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	11,316
0423	HEAD CLERK.....	1	18,312
0415	INQUIRY AIDE III.....	1	15,072
0413	INQUIRY AIDE I.....	1	12,396
0683	TELEPHONE OPERATOR.....	1	16,608
0683	TELEPHONE OPERATOR.....	1	14,352
1757	STATISTICAL AIDE.....	1	12,396
1813	SENIOR STOREKEEPER.....	1	15,828
1805	STOCKHANDLER.....	1	10,272
2621	CHIEF HOUSEKEEPER.....	1	16,608
4212	SECURITY GUARD-CATC.....	1	13,668
4235	CUSTODIAL AIDE.....	1	9,780
2766	FOOD SERVICE SUPERVISOR.....	1	18,312
2765	FOOD SERVICE WORKER.....	1	11,316
2764	FOOD SERVICE AIDE.....	1	13,020
2736	CHIEF COOK.....	1	8.78H
2735	COOK.....	2	7.19H
2733	ASSISTANT COOK.....	1	6.24H
	SCHEDULE SALARY ADJUSTMENTS.....		4,543
	ACTIVITY TOTAL.....	61	1,190,662
		1,467	34,457,107
	LESS TURNOVER.....		3,790,000
	TOTAL.....		\$30,667,107

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin.

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	302,568
.015 SCHEDULE SALARY ADJUSTMENTS.....		3,702
*3410.000 FOR PERSONAL SERVICES.....		306,270
.126 OFFICE CONVENIENCES.....		800
.130 POSTAGE AND POSTAL CHARGES.....		1,500
.150 PUBLICATIONS.....		2,500
.155 RENTAL OF PROPERTY.....		57,200
.157 RENTAL OF EQUIPMENT AND SERVICES.....		8,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		500
.166 SUBSCRIPTIONS AND DUES.....		800
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		600
.186 TELEPHONE.....		1,300
*3410.100 FOR CONTRACTUAL SERVICES.....		73,200
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		1,000
.245 REIMBURSEMENT TO TRAVELERS.....		1,000
.270 LOCAL TRANSPORTATION.....		1,200
*3410.200 FOR TRAVEL.....		3,200
.320 GASOLINE.....		1,300
.350 STATIONERY AND OFFICE SUPPLIES.....		1,100
*3410.300 FOR COMMODITIES.....		2,400
*3410.700 FOR CONTINGENCIES.....		1,000
*ORGANIZATION TOTAL.....	\$	386,070

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3410			
9741	DIRECTOR OF HUMAN RELATIONS.....	1	\$ 43,896
3065	PROGRAM DIRECTOR HUMAN RELATIONS.....	1	31,320
3013	HUMAN RELATIONS OFFICER III.....	1	27,060
3008	HUMAN RELATIONS OFFICER II.....	2	22,260
3008	HUMAN RELATIONS OFFICER II.....	1	20,184
3008	HUMAN RELATIONS OFFICER II.....	1	18,312
3009	HUMAN RELATIONS OFFICER I.....	1	19,224
3009	HUMAN RELATIONS OFFICER I.....	1	17,412
3009	HUMAN RELATIONS OFFICER I.....	1	15,828
3966	COMMUNITY RESOURCE SPECIALIST.....	1	18,312
0407	STAFF AIDE.....	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	22,260
0823	SENIOR STENOGRAPHER.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		3,702
	ACTIVITY TOTAL.....	14	306,270
		14	\$ 306,270

100-CORPORATE FUND

OFFICE FOR SENIOR CITIZENS AND HANDICAPPED

The Office for Senior Citizens and Handicapped develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the handicapped.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,248,110
.015 SCHEDULE SALARY ADJUSTMENTS.....	18,305
*3420.000 FOR PERSONAL SERVICES.....	1,266,415
.125 OFFICE AND BUILDING SERVICES.....	2,000
.126 OFFICE CONVENIENCES.....	500
.130 POSTAGE AND POSTAL CHARGES.....	6,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	58,500
.155 RENTAL OF PROPERTY.....	75,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	21,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000
.166 SUBSCRIPTIONS AND DUES.....	1,000
.169 TECHNICAL MEETING COSTS.....	5,000
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	1,300
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	3,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	5,500
.186 TELEPHONE.....	18,200
*3420.100 FOR CONTRACTUAL SERVICES.....	202,000
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	5,000
DIRECT PAYMENT TO PRIVATE TRANSPORT	
.240 AGENCIES.....	38,200
.245 REIMBURSEMENT TO TRAVELERS.....	4,000
.270 LOCAL TRANSPORTATION.....	1,000
*3420.200 FOR TRAVEL.....	48,200
.320 GASOLINE.....	2,000
.330 FOOD.....	75,000
.340 MATERIAL AND SUPPLIES.....	600
.348 BOOKS AND RELATED MATERIALS.....	500
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*3420.300 FOR COMMODITIES.....	88,100
.422 OFFICE MACHINES.....	1,000
.424 FURNITURE AND FURNISHINGS.....	1,000
*3420.400 FOR EQUIPMENT.....	2,000
*3420.700 FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....	\$ 1,607,215

100-CORPORATE FUND

OFFICE FOR SENIOR CITIZENS AND HANDICAPPED - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3421			
3027	DIRECTOR-SENIOR CITIZENS.....	1	\$ 52,320
2913	DEPUTY DIRECTOR, SENIOR CITIZENS.....	1	41,484
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	40,824
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	47,508
0305	ASSISTANT TO THE DIRECTOR.....	1	25,776
3021	SPECIALIST IN AGING/REHABILITATION IV...	1	35,796
3020	SPECIALIST IN AGING/REHABILITATION III..	3	32,796
3020	SPECIALIST IN AGING/REHABILITATION III..	1	31,320
3020	SPECIALIST IN AGING/REHABILITATION III..	1	29,844
3020	SPECIALIST IN AGING/REHABILITATION III..	2	28,392
3020	SPECIALIST IN AGING/REHABILITATION III..	1	24,528
3031	SPECIALIST IN AGING/REHABILITATION II...	2	27,060
3031	SPECIALIST IN AGING/REHABILITATION II...	1	25,776
3031	SPECIALIST IN AGING/REHABILITATION II...	2	24,528
3031	SPECIALIST IN AGING/REHABILITATION II...	1	22,260
3031	SPECIALIST IN AGING/REHABILITATION II...	2	21,180
3030	SPECIALIST IN AGING/REHABILITATION I....	1	21,180
3030	SPECIALIST IN AGING/REHABILITATION I....	3	19,224
3030	SPECIALIST IN AGING/REHABILITATION I....	1	15,828
3966	COMMUNITY RESOURCE SPECIALIST.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	2	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
1305	PERSONNEL AIDE.....	1	13,020
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	13,020
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	31,320
1762	EVALUATION SPECIALIST III.....	1	31,320
1746	PROGRAM SPECIALIST II.....	1	20,184
1728	PROGRAM ANALYST II.....	1	17,412
2921	SENIOR RESEARCH ANALYST.....		
2945	DATA CLERK.....	1	9,780
0810	EXECUTIVE SECRETARY II.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	15,072
0805	SECRETARY.....	1	16,608
0805	SECRETARY.....	1	15,072
0805	SECRETARY.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	2	15,072
0823	SENIOR STENOGRAPHER.....	2	12,396
0826	PRINCIPAL TYPIST.....	1	11,844
0418	OFFICE PROPERTY CUSTODIAN.....	1	11,844
0407	STAFF AIDE.....	1	13,020
0403	SENIOR CLERK.....	1	11,316
3036	ELDERLY AIDE II.....	1	14,352
3036	ELDERLY AIDE II.....	1	11,316
3036	ELDERLY AIDE II.....	1,000H	6.21H
3037	ELDERLY AIDE III.....	1,000H	6.50H
	SCHEDULE SALARY ADJUSTMENTS.....		18,305
	ACTIVITY TOTAL.....	55	1,266,415
		55	\$ 1,266,415

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	3,232,616
.015 SCHEDULE SALARY ADJUSTMENTS.....		20,107
*3450.000 FOR PERSONAL SERVICES.....		3,252,723
.125 OFFICE AND BUILDING SERVICES.....		21,000
.130 POSTAGE AND POSTAL CHARGES.....		3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		7,700
.155 RENTAL OF PROPERTY.....		308,600
.157 RENTAL OF EQUIPMENT AND SERVICES.....		2,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		1,000
.169 TECHNICAL MEETING COSTS.....		39,500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		3,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		11,000
.186 TELEPHONE.....		30,000
*3450.100 FOR CONTRACTUAL SERVICES.....		426,800
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		6,500
.245 REIMBURSEMENT TO TRAVELERS.....		12,000
.270 LOCAL TRANSPORTATION.....		1,000
*3450.200 FOR TRAVEL.....		19,500
.320 GASOLINE.....		2,800
.340 MATERIAL AND SUPPLIES.....		19,500
.348 BOOKS AND RELATED MATERIALS.....		500
.350 STATIONERY AND OFFICE SUPPLIES.....		11,300
*3450.300 FOR COMMODITIES.....		34,100
.422 OFFICE MACHINES.....		1,000
.424 FURNITURE AND FURNISHINGS.....		1,500
*3450.400 FOR EQUIPMENT.....		2,500
*3450.700 FOR CONTINGENCIES.....		200
*ORGANIZATION TOTAL.....	\$	3,735,823

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3451			
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 75,636
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	56,160
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	1	47,472
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	1	44,472
2976	EXECUTIVE ASSISTANT TO COMMISSIONER.....	1	45,000
0810	EXECUTIVE SECRETARY II.....	1	24,528
0805	SECRETARY.....	1	14,352
0308	STAFF ASSISTANT.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		257
	ACTIVITY TOTAL.....	8	334,937
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3452			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	42,672
3826	HUMAN SERVICE SPECIALIST II.....	2	27,060
3060	SUPERVISOR OF TRAINING AND DEVELOPMENT..	1	32,796
1383	PERSONNEL TECHNICIAN III.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0421	PRINCIPAL CLERK.....	1	17,412
0101	ACCOUNTANT I.....	1	21,180
0403	SENIOR CLERK.....	1	13,020
0836	SENIOR TYPIST.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		3,610
	ACTIVITY TOTAL.....	11	265,294

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3454			
2901	DIRECTOR-RESEARCH.....	1	44,592
2902	CHIEF RESEARCH ANALYST.....	1	34,272
2912	CHIEF PLANNING ANALYST.....	1	35,796
2919	SENIOR PLANNING ANALYST.....	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		426
	ACTIVITY TOTAL.....	5	162,342
COMMUNITY AND FAMILY SERVICES-3455			
2903	DIRECTOR, COMMUNITY SERVICES.....	1	44,592
1233	LICENSING COORDINATOR.....	1	27,060
3034	COMMUNITY UNIT DIRECTOR II.....	2	32,796
3034	COMMUNITY UNIT DIRECTOR II.....	1	27,060
3034	COMMUNITY UNIT DIRECTOR II.....	1	24,528
3034	COMMUNITY UNIT DIRECTOR II.....	1	22,260
2906	FAMILY PROGRAMS COORDINATOR.....	1	32,796
3825	HUMAN SERVICES SPECIALIST III.....	1	32,796
3825	HUMAN SERVICES SPECIALIST III.....	1	31,320
3825	HUMAN SERVICES SPECIALIST III.....	1	29,844
3825	HUMAN SERVICES SPECIALIST III.....	1	28,392
3825	HUMAN SERVICES SPECIALIST III.....	1	23,388
3827	HUMAN SERVICE SPECIALIST I.....	1	24,528
3838	HUMAN SERVICE WORKER III.....	2	23,388
3838	HUMAN SERVICE WORKER III.....	2	22,260
3838	HUMAN SERVICE WORKER III.....	6	21,180
3838	HUMAN SERVICE WORKER III.....	5	20,184
3838	HUMAN SERVICE WORKER III.....	4	19,224
3838	HUMAN SERVICE WORKER III.....	5	18,312
3838	HUMAN SERVICE WORKER III.....	3	16,608
3839	HUMAN SERVICE WORKER II.....	3	20,184
3839	HUMAN SERVICE WORKER II.....	2	19,224
3839	HUMAN SERVICE WORKER II.....	1	18,312
3839	HUMAN SERVICE WORKER II.....	2	15,072
3840	HUMAN SERVICE WORKER I.....	2	19,224
3840	HUMAN SERVICE WORKER I.....	2	18,312
3840	HUMAN SERVICE WORKER I.....	3	17,412
3840	HUMAN SERVICE WORKER I.....	1	16,608
3840	HUMAN SERVICE WORKER I.....	2	15,828
3840	HUMAN SERVICE WORKER I.....	1	15,072
3840	HUMAN SERVICE WORKER I.....	1	13,668
3832	HUMAN SERVICE AIDE.....	1	13,668
3832	HUMAN SERVICE AIDE.....	1	12,396
3832	HUMAN SERVICE AIDE.....	1	11,844
3832	HUMAN SERVICE AIDE.....	2	6,21H
3826	HUMAN SERVICE SPECIALIST II.....	4	27,060
3826	HUMAN SERVICE SPECIALIST II.....	9	25,776
3826	HUMAN SERVICE SPECIALIST II.....	1	24,528
7106	DISPATCH ASSISTANT.....	8,320H	6,21H
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	13,668
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		10,065
	ACTIVITY TOTAL.....	85	1,858,929

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHILDREN AND YOUTH SERVICES-3456			
3026	DIRECTOR-YOUTH SERVICES.....	1	54,996
2910	COORDINATOR OF YOUTH SERVICES.....	1	39,072
3034	COMMUNITY UNIT DIRECTOR II.....	2	29,844
3034	COMMUNITY UNIT DIRECTOR II.....	2	28,392
3034	COMMUNITY UNIT DIRECTOR II.....	1	27,060
3034	COMMUNITY UNIT DIRECTOR II.....	1	24,528
3838	HUMAN SERVICE WORKER III.....	1	21,180
3838	HUMAN SERVICE WORKER III.....	1	20,184
3838	HUMAN SERVICE WORKER III.....	1	19,224
3838	HUMAN SERVICE WORKER III.....	1	16,608
3839	HUMAN SERVICE WORKER II.....	3	19,224
3839	HUMAN SERVICE WORKER II.....	4	18,312
3839	HUMAN SERVICE WORKER II.....	1	15,072
3840	HUMAN SERVICE WORKER I.....	3	16,608
3840	HUMAN SERVICE WORKER I.....	1	15,828
3840	HUMAN SERVICE WORKER I.....	1	15,072
3840	HUMAN SERVICE WORKER I.....	2	13,668
3832	HUMAN SERVICE AIDE.....	2	13,668
1734	STATISTICIAN.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0836	SENIOR TYPIST.....	4	13,020
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		5,749
	ACTIVITY TOTAL.....	36	731,221
		145	3,352,723
	LESS TURNOVER.....		100,000
	TOTAL.....		\$ 3,252,723

100-CORPORATE FUND

POLICE BOARD

<u>Code</u>	<u>Amounts Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 149,082
.015 SCHEDULE SALARY ADJUSTMENTS.....	
*4101.000 FOR PERSONAL SERVICES.....	149,082
.130 POSTAGE AND POSTAL CHARGES.....	2,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.169 TECHNICAL MEETING COSTS.....	1,000
*4101.100 FOR CONTRACTUAL SERVICES.....	5,000
.801 FOR EXPENSE OF BOARD.....	65,000
*4101.800 FOR SPECIFIC PURPOSES-GENERAL.....	65,000
*ORGANIZATION TOTAL.....	\$ 219,082

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-4101			
9689	EXECUTIVE SECRETARY OF THE BOARD.....	1	\$ 34,272
0427	CHIEF CLERK.....	1	27,060
9840	HEARING OFFICER.....	1,170H	75.00H
	ACTIVITY TOTAL.....	2	149,082
		2	\$ 149,082

MOTION PICTURE APPEAL BOARD

<u>Code</u>	<u>Amounts Appropriated</u>
.010 SALARIES AND WAGES-ON VOUCHER.....	\$ 15,000
*4102.000 FOR PERSONAL SERVICES.....	15,000
.143 COURT REPORTING.....	1,000
*4102.100 FOR CONTRACTUAL SERVICES.....	1,000
*ORGANIZATION TOTAL.....	\$ 16,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MOTION PICTURE APPEAL BOARD-4102			
9628	MEMBER.....	5S	\$ 50.00S

100-CORPORATE FUND

DEPARTMENT OF PUBLIC SAFETY

The Department of Public Safety maintains over-all coordination of various public programs involving the Police, Fire, Health and Streets and Sanitation Departments, and all other emergency preparedness and disaster planning activities.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	545,268
.015 SCHEDULE SALARY ADJUSTMENTS.....		4,350
*4105.000 FOR PERSONAL SERVICES.....		549,618
.130 POSTAGE AND POSTAL CHARGES.....		1,600
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		6,000
.155 RENTAL OF PROPERTY.....		37,345
.157 RENTAL OF EQUIPMENT AND SERVICES.....		5,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		2,500
.166 SUBSCRIPTIONS AND DUES.....		1,500
.169 TECHNICAL MEETING COSTS.....		4,000
.173 STATE VEHICLE LICENSE PLATES.....		100
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		3,000
.186 TELEPHONE.....		9,000
*4105.100 FOR CONTRACTUAL SERVICES.....		70,045
.245 REIMBURSEMENT TO TRAVELERS.....		4,500
*4105.200 FOR TRAVEL.....		4,500
.320 GASOLINE.....		7,000
.340 MATERIAL AND SUPPLIES.....		400
.348 BOOKS AND RELATED MATERIALS.....		500
.350 STATIONERY AND OFFICE SUPPLIES.....		4,000
*4105.300 FOR COMMODITIES.....		11,900
.423 COMMUNICATION DEVICES.....		500
*4105.400 FOR EQUIPMENT.....		500
*4105.700 FOR CONTINGENCIES.....		6,000
*ORGANIZATION TOTAL.....	\$	642,563

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-4106			
9768	DIRECTOR PUBLIC SAFETY.....	1	\$ 53,076
9769	DEPUTY DIRECTOR PUBLIC SAFETY.....	1	47,616
9315	ASSISTANT DIRECTOR-PUBLIC SAFETY.....	1	45,324
0308	STAFF ASSISTANT.....	1	20,184
0810	EXECUTIVE SECRETARY II.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		360
	ACTIVITY TOTAL.....	6	199,944

100-CORPORATE FUND

DEPARTMENT OF PUBLIC SAFETY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH AND PLANNING-4107			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	31,320
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	32,796
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	29,844
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	27,060
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	25,776
3966	COMMUNITY RESOURCE SPECIALIST.....	2	18,312
2919	SENIOR PLANNING ANALYST.....	1	31,320
2952	PLANNER-CRIMINAL JUSTICE.....	1	25,776
2933	PROGRAM EXPEDITOR II.....	1	22,260
1746	PROGRAM SPECIALIST II.....	1	23,388
1745	PROGRAM SPECIALIST I.....	1	19,224
0632	DATA CONTROLLER.....	1	16,608
2973	DATA ASSISTANT.....	1	11,844
0826	PRINCIPAL TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		3,990
	ACTIVITY TOTAL.....	15	349,674
		21	\$ 549,618

100-CORPORATE FUND

DEPARTMENT OF POLICE

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	408,931,048
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,497,743
FOR ADJUSTMENT IN SALARIES OF POLICE DEPARTMENT SWORN PERSONNEL BEGINNING	
.016 JULY 1, 1983 PER SCHEDULE D.....	10,000,000
.020 OVERTIME.....	9,500,000
.091 UNIFORM ALLOWANCE-CROSSING GUARDS.....	505,875
UNIFORM ALLOWANCE-PARKING ENFORCEMENT	
.092 AIDES.....	10,800
.093 UNIFORM ALLOWANCE-TRAFFIC CONTROL AIDES.....	6,600
UNIFORM ALLOWANCE-POLICE DISPATCHER	
.094 AIDES.....	23,200
.095 UNIFORM ALLOWANCE-DETENTION AIDES.....	32,400
.097 UNIFORM ALLOWANCE-NURSES.....	200
.098 UNIFORM ALLOWANCE-UNIFORMED FORCE.....	5,494,800
*4110.000 FOR PERSONAL SERVICES.....	436,002,666
.125 OFFICE AND BUILDING SERVICES.....	9,200
.128 FEES AND SERVICES.....	3,200
.130 POSTAGE AND POSTAL CHARGES.....	273,000
.142 AUDITING.....	10,500
.146 STATISTICAL.....	13,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	459,000
.150 PUBLICATIONS.....	16,500
.152 ADVERTISING.....	1,000
.155 RENTAL OF PROPERTY.....	139,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,537,200
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	91,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,717,000
.166 SUBSCRIPTIONS AND DUES.....	8,800
.169 TECHNICAL MEETING COSTS.....	36,000
.172 INSURANCE PREMIUMS.....	5,900
.173 STATE VEHICLE LICENSE PLATES.....	60,700
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	10,600
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	2,181,300
.186 TELEPHONE.....	3,069,000
*4110.100 FOR CONTRACTUAL SERVICES.....	10,641,900
.245 REIMBURSEMENT TO TRAVELERS.....	69,000
*4110.200 FOR TRAVEL.....	69,000
.314 FUEL OIL.....	100
.315 MOTOR VEHICLE DIESEL FUEL.....	67,500
.320 GASOLINE.....	7,997,000
.330 FOOD.....	118,000
.340 MATERIAL AND SUPPLIES.....	1,946,000
.345 APPARATUS AND INSTRUMENTS.....	14,000
.348 BOOKS AND RELATED MATERIALS.....	46,000
.350 STATIONERY AND OFFICE SUPPLIES.....	1,069,000
.360 REPAIR PARTS AND MATERIALS.....	2,569,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	29,500
*4110.300 FOR COMMODITIES.....	13,856,100

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS DIVISION-4121 - CONTINUED			
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		8,445
	ACTIVITY TOTAL.....	105	3,330,657

FINANCE DIVISION-4122

9758	DIRECTOR OF FINANCE.....	1	54,684
0153	MANAGER OF FISCAL OPERATIONS.....	1	42,672
0187	DIRECTOR OF ACCOUNTING.....	1	39,072
0104	ACCOUNTANT IV.....	2	29,844
0103	ACCOUNTANT III.....	1	27,060
0102	ACCOUNTANT II.....	1	23,388
1169	CHIEF APPLICATIONS DESIGNER.....	1	29,844
1198	DATA PROCESSING COORDINATOR II.....	1	25,776
0345	CONTRACTS COORDINATOR.....	1	34,272
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	39,072
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	42,672
0308	STAFF ASSISTANT.....	1	29,844
0380	DIRECTOR OF ADMINISTRATION I.....	2	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
3849	PRINCIPAL RECORDS CLERK.....	1	17,412
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	3	15,828
0146	SENIOR ACCOUNT CLERK.....	2	14,352
0146	SENIOR ACCOUNT CLERK.....	2	13,668
0426	ASSISTANT CHIEF CLERK.....	1	24,528
0426	ASSISTANT CHIEF CLERK.....	1	23,388
0426	ASSISTANT CHIEF CLERK.....	1	19,224
0423	HEAD CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	9,780
0826	PRINCIPAL TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	13,020
0621	DATA CONTROL CODER.....	2	11,316
0616	SENIOR KEY PUNCH OPERATOR.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,647
	ACTIVITY TOTAL.....	51	1,062,371

PERSONNEL DIVISION-4123

9759	DIRECTOR OF PERSONNEL SERVICES.....	1	49,710
8904	COORDINATOR.....	1	49,710
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	31,320
1383	PERSONNEL TECHNICIAN III.....	2	29,844
1383	PERSONNEL TECHNICIAN III.....	2	24,528
1382	PERSONNEL TECHNICIAN II.....	2	23,388
1382	PERSONNEL TECHNICIAN II.....	1	22,260
1382	PERSONNEL TECHNICIAN II.....	1	21,180
1382	PERSONNEL TECHNICIAN II.....	1	20,184
1382	PERSONNEL TECHNICIAN II.....	1	17,412
1381	PERSONNEL TECHNICIAN I.....	1	18,312
1381	PERSONNEL TECHNICIAN I.....	1	16,608

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-4123 - CONTINUED			
1381	PERSONNEL TECHNICIAN I.....	1	14,352
1341	PERSONNEL ASSISTANT II.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,072
0414	INQUIRY AIDE II.....	1	15,072
0621	DATA CONTROL CODER.....	1	13,668
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0823	SENIOR STENOGRAPHER.....	2	11,316
0826	PRINCIPAL TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	11,316
0836	SENIOR TYPIST.....	1	10,788
0836	SENIOR TYPIST.....	1	10,272
0834	TYPIST.....	2	10,788
3370	MEDICAL DIRECTOR-CPD.....	1	29.00H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	3	26.00H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	6,530H	26.00H
3134	MEDICAL TECHNOLOGIST II.....	1	23,388
3134	MEDICAL TECHNOLOGIST II.....	1	17,412
3752	PUBLIC HEALTH NURSE II.....	1	20,376
9189	INVESTIGATOR-POLICE RECRUIT.....	1	28,392
9189	INVESTIGATOR-POLICE RECRUIT.....	1	25,776
9173	LIEUTENANT.....	1	37,794
9173	LIEUTENANT.....	1	36,666
9171	SERGEANT.....	1	35,730
9171	SERGEANT.....	2	33,540
9171	SERGEANT.....	1	31,482
9171	SERGEANT.....	1	32,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	30,444
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	29,418
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	28,434
9161	POLICE OFFICER.....	3	30,066
9161	POLICE OFFICER.....	3	28,992
9161	POLICE OFFICER.....	4	28,026
9161	POLICE OFFICER.....	4	27,072
9161	POLICE OFFICER.....	1	26,160
9161	POLICE OFFICER.....	1	22,572
	SCHEDULE SALARY ADJUSTMENTS.....		5,813
	ACTIVITY TOTAL.....	76	2,055,537
TRAINING POLICE PERSONNEL-4124			
9744	DIRECTOR OF TRAINING.....	1	49,710
9175	CAPTAIN.....	1	44,286
9173	LIEUTENANT.....	1	40,134
9173	LIEUTENANT.....	2	37,794
9171	SERGEANT.....	2	36,804
9171	SERGEANT.....	5	35,730
9171	SERGEANT.....	3	34,614
9171	SERGEANT.....	8	33,540
9171	SERGEANT.....	5	32,514
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	29,418
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	28,434
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	27,474
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	30,444
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	27,474
9161	POLICE OFFICER.....	1	30,930

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.410	EQUIPMENT FOR BUILDINGS.....	25,000
.422	OFFICE MACHINES.....	58,200
.423	COMMUNICATION DEVICES.....	305,000
.424	FURNITURE AND FURNISHINGS.....	161,000
.440	MACHINERY AND EQUIPMENT.....	42,000
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	239,500
*4110.400	FOR EQUIPMENT.....	830,700
.526	IMPROVEMENTS.....	133,000
	ERECTION OR CONSTRUCTION OF STRUCTURES	
.540	OR WORKS.....	55,000
*4110.500	FOR PERMANENT IMPROVEMENTS.....	188,000
*4110.700	FOR CONTINGENCIES.....	300,000
	PENSION CONTRIBUTIONS FOR MEMBERS IN	
.972	THE MILITARY SERVICE.....	6,000
*4110.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	6,000
*ORGANIZATION TOTAL.....		461,894,366

(Policemens's Annuity and Benefit Fund....\$55,897,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-4111			
9666	SUPERINTENDENT OF POLICE.....	1	\$ 85,000
9756	EXECUTIVE ASSISTANT.....	1	54,684
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	49,710
9715	DIRECTOR OF NEWS AFFAIRS.....	1	49,710
9161	POLICE OFFICER.....	1	30,930
9161	POLICE OFFICER.....	1	30,066
9161	POLICE OFFICER.....	2	27,072
9161	POLICE OFFICER.....	1	26,160
9161	POLICE OFFICER.....	1	24,900
9161	POLICE OFFICER.....	1	20,106
9017	POLICE LEGAL OFFICER III.....	1	40,314
9016	POLICE LEGAL OFFICER II.....	2	36,666
9016	POLICE LEGAL OFFICER II.....	1	35,586
9015	POLICE LEGAL OFFICER I.....	1	31,482
0308	STAFF ASSISTANT.....	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0810	EXECUTIVE SECRETARY II.....	1	19,224
0805	SECRETARY.....	1	14,352
0805	SECRETARY.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	2	11,844
0823	SENIOR STENOGRAPHER.....	1	15,828
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	10,272
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	10,272
0413	INQUIRY AIDE I.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		4,749
ACTIVITY TOTAL.....		29	807,325

**OFFICE OF PROFESSIONAL
STANDARDS-4113**

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	54,684
9712	ADMINISTRATOR-OPS.....	1	49,710
9712	ADMINISTRATOR-OPS.....	1	41,088
9712	ADMINISTRATOR-OPS.....	1	37,350
9195	COORDINATOR OPERATIONS-OPS.....	1	32,796
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	34,272
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	32,796
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	31,320
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	2	28,392
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	27,060
9188	INVESTIGATOR SPECIALIST OPS.....	2	29,844
9188	INVESTIGATOR SPECIALIST OPS.....	1	28,392
9188	INVESTIGATOR SPECIALIST OPS.....	3	27,060
9188	INVESTIGATOR SPECIALIST OPS.....	1	25,776
9188	INVESTIGATOR SPECIALIST OPS.....	2	24,528

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-4113 - CONTINUED			
9188	INVESTIGATOR SPECIALIST OPS.....	2	22,260
9191	INVESTIGATOR-OPS.....	2	27,060
9191	INVESTIGATOR-OPS.....	8	25,776
9191	INVESTIGATOR-OPS.....	10	24,528
9191	INVESTIGATOR-OPS.....	1	23,388
9191	INVESTIGATOR-OPS.....	6	22,260
9191	INVESTIGATOR-OPS.....	10	21,180
9191	INVESTIGATOR-OPS.....	10	20,184
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0825	PRINCIPAL STENOGRAPHER.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	13,668
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	13,020
0834	TYPIST.....	1	8,880
0421	PRINCIPAL CLERK.....	2	13,668
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,788
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,530
	ACTIVITY TOTAL.....	84	1,950,430

ADMINISTRATION-ADMINISTRATIVE SERVICES-4120

9782	DEPUTY SUPERINTENDENT.....	1	61,176
9173	LIEUTENANT.....	1	37,794
9171	SERGEANT.....	1	32,514
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	27,474
0810	EXECUTIVE SECRETARY II.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		1,664
	ACTIVITY TOTAL.....	5	179,846

INTERNAL AFFAIRS DIVISION-4121

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	54,684
9173	LIEUTENANT.....	1	41,142
9173	LIEUTENANT.....	4	40,134
9173	LIEUTENANT.....	2	38,940
9171	SERGEANT.....	5	36,804
9171	SERGEANT.....	18	35,730
9171	SERGEANT.....	9	34,614
9171	SERGEANT.....	11	33,540
9171	SERGEANT.....	8	32,514
9171	SERGEANT.....	1	31,482
9174	POLICE AGENT.....	5	31,572
9174	POLICE AGENT.....	5	30,444
9174	POLICE AGENT.....	8	29,418
9174	POLICE AGENT.....	8	28,434
9174	POLICE AGENT.....	5	27,474
9174	POLICE AGENT.....	1	23,724
9161	POLICE OFFICER.....	2	30,066
9161	POLICE OFFICER.....	2	28,992
9161	POLICE OFFICER.....	1	26,160
0825	PRINCIPAL STENOGRAPHER.....	1	17,412
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	13,668

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAINING POLICE PERSONNEL-4124 - CONTINUED			
9161	POLICE OFFICER.....	7	30,066
9161	POLICE OFFICER.....	5	28,992
9161	POLICE OFFICER.....	8	28,026
9161	POLICE OFFICER.....	13	27,072
9161	POLICE OFFICER.....	5	26,160
9161	POLICE OFFICER.....	1	20,106
9146	POLICE OFFICER (ASSIGNED AS POLICE VIDEO SERVICES).....	1	41,448
9044	PHYSICAL FITNESS COORDINATOR.....	1	44,592
9045	ASSISTANT PHYSICAL FITNESS COORDINATOR..	1	31,320
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
1754	STATISTICAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	10,788
0601	REPRODUCTION MACHINE TECHNICIAN.....	1	16,608
0723	EDITORIAL ASSISTANT.....	1	14,352
0823	SENIOR STENOGRAPHER.....	1	17,412
0823	SENIOR STENOGRAPHER.....	1	15,072
0826	PRINCIPAL TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	11,316
4238	PROPERTY CUSTODIAN.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		7,788
	ACTIVITY TOTAL.....	93	2,674,446

DATA SYSTEMS-4125

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-01			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	49,710
9161	POLICE OFFICER.....	1	30,930
9161	POLICE OFFICER.....	2	30,066
9161	POLICE OFFICER.....	1	28,992
9161	POLICE OFFICER.....	1	28,026
9161	POLICE OFFICER.....	1	27,072
0308	STAFF ASSISTANT.....	1	25,776
0644	DOCUMENTATION LIBRARIAN.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	13,020
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		264
	SECTION TOTAL.....	12	302,418

POLICE SYSTEMS-02

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
1129	MANAGER OF POLICE DATA SYSTEMS.....	1	32,796
1166	CHIEF SYSTEMS ENGINEER.....	1	42,672
1166	CHIEF SYSTEMS ENGINEER.....	1	40,824
1166	CHIEF SYSTEMS ENGINEER.....	1	35,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,672
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	39,072
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	32,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	3	31,320
1167	SENIOR SYSTEMS ENGINEER.....	1	35,796
1167	SENIOR SYSTEMS ENGINEER.....	1	31,320
1167	SENIOR SYSTEMS ENGINEER.....	1	29,844
1108	DATA BASE ANALYST III.....	1	28,392
1169	CHIEF APPLICATIONS DESIGNER.....	1	40,824
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	37,368
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	27,060
1170	SENIOR APPLICATIONS DESIGNER.....	2	25,776
1170	SENIOR APPLICATIONS DESIGNER.....	2	24,528

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-4125 - CONTINUED			
POLICE SYSTEMS-02 - CONTINUED			
1171	APPLICATIONS DESIGNER.....	1	24,528
1171	APPLICATIONS DESIGNER.....	4	20,184
1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,312
1180	APPLICATIONS DESIGNER TRAINEE.....	1	16,608
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	15,072
0644	DOCUMENTATION LIBRARIAN.....	1	16,608
0644	DOCUMENTATION LIBRARIAN.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		10,842
	SECTION TOTAL.....	32	922,698
POLICE OPERATIONS-03			
1130	MANAGER OF POLICE OPERATIONS.....	1	44,592
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	37,368
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,528
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,388
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	16,608
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,072
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	15	15,072
0669	REMOTE TERMINAL OPERATOR.....	6	14,352
0669	REMOTE TERMINAL OPERATOR.....	3	13,668
0669	REMOTE TERMINAL OPERATOR.....	2	13,020
0669	REMOTE TERMINAL OPERATOR.....	4	11,844
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	28,392
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	2	28,392
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	20,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	22,260
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	15,828
0660	COMPUTER CONSOLE OPERATOR.....	1	15,828
0660	COMPUTER CONSOLE OPERATOR.....	2	14,352
0660	COMPUTER CONSOLE OPERATOR.....	1	13,668
0660	COMPUTER CONSOLE OPERATOR.....	1	12,396
0633	DATA OUTPUT HANDLER.....	2	10,788
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	25,776
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	22,260
0631	SENIOR DATA CONTROLLER.....	3	22,260
0631	SENIOR DATA CONTROLLER.....	1	21,180
0631	SENIOR DATA CONTROLLER.....	1	20,184
0632	DATA CONTROLLER.....	3	18,312
0632	DATA CONTROLLER.....	3	17,412
0632	DATA CONTROLLER.....	2	16,608
0632	DATA CONTROLLER.....	1	15,828
0632	DATA CONTROLLER.....	2	15,072
0621	DATA CONTROL CODER.....	1	15,828
0621	DATA CONTROL CODER.....	5	13,668
0621	DATA CONTROL CODER.....	4	13,020
0621	DATA CONTROL CODER.....	1	12,396
0621	DATA CONTROL CODER.....	2	11,316
0621	DATA CONTROL CODER.....	1	10,788
0621	DATA CONTROL CODER.....	2	10,272
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608
0401	JUNIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		7,357
	SECTION TOTAL.....	94	1,561,837

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-4125 - CONTINUED			
TELECOMMUNICATION/SOFTWARE-04			
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	46,596
1166	CHIEF SYSTEMS ENGINEER.....	1	35,796
1168	SYSTEMS ENGINEER.....	1	29,844
1168	SYSTEMS ENGINEER.....	1	21,180
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	31,320
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	3	29,844
1150	SENIOR SYSTEMS PROGRAMMER.....	1	24,528
1151	SYSTEMS PROGRAMMER.....	2	22,260
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	37,368
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	16,608
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		3,339
	SECTION TOTAL.....	14	395,703
	ACTIVITY TOTAL.....	152	3,182,656

AUDITING AND INTERNAL CONTROL DIVISION-4126			
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	49,710
9173	LIEUTENANT.....	1	41,142
9173	LIEUTENANT.....	7	40,134
9173	LIEUTENANT.....	5	38,940
9173	LIEUTENANT.....	2	37,794
9173	LIEUTENANT.....	2	36,666
9171	SERGEANT.....	1	35,730
9171	SERGEANT.....	1	33,540
9161	POLICE OFFICER.....	1	20,106
0403	SENIOR CLERK.....	1	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0823	SENIOR STENOGRAPHER.....	1	15,072
0836	SENIOR TYPIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		692
	ACTIVITY TOTAL.....	25	862,238

RESEARCH AND DEVELOPMENT-4127			
9716	DIRECTOR RESEARCH AND DEVELOPMENT.....	1	49,710
9175	CAPTAIN.....	1	43,656
9173	LIEUTENANT.....	2	38,940
9171	SERGEANT.....	2	34,614
9171	SERGEANT.....	1	33,540
9171	SERGEANT.....	1	32,514
9171	SERGEANT.....	1	31,482
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	29,418
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	27,474
9161	POLICE OFFICER.....	2	28,026
9161	POLICE OFFICER.....	1	27,072
9161	POLICE OFFICER.....	2	26,160
9161	POLICE OFFICER.....	1	24,900
9161	POLICE OFFICER.....	1	20,106
1735	SENIOR STATISTICIAN.....	1	27,060
1157	PRINCIPAL METHODS ANALYST.....	1	27,060
1157	PRINCIPAL METHODS ANALYST.....	1	23,388
1155	SENIOR METHODS ANALYST.....	1	23,388
1155	SENIOR METHODS ANALYST.....	2	21,180
1155	SENIOR METHODS ANALYST.....	1	16,608
1153	METHODS ANALYST.....	1	15,828
1153	METHODS ANALYST.....	1	13,668
0308	STAFF ASSISTANT.....	1	24,528
0415	INQUIRY AIDE III.....	1	14,352
0805	SECRETARY.....	1	14,352
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		4,696
	ACTIVITY TOTAL.....	31	835,036

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROFESSIONAL COUNSELING			
SERVICE-4128			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	49,710
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	31,320
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	32,514
9161	POLICE OFFICER.....	2	27,072
9161	POLICE OFFICER.....	1	26,160
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		870
	ACTIVITY TOTAL.....	7	206,034
OFFICE OF MANAGEMENT/			
LABOR AFFAIRS-4129			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	41,088
9171	SERGEANT.....	4	32,514
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		854
	ACTIVITY TOTAL.....	7	205,238
ADMINISTRATION-COMMUNITY			
SERVICES-4130			
9782	DEPUTY SUPERINTENDENT.....	1	59,508
9171	SERGEANT.....	1	34,614
0810	EXECUTIVE SECRETARY II.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		589
	ACTIVITY TOTAL.....	3	113,935
PUBLIC AND INTERNAL INFORMATION			
DIVISION-4131			
9717	DIRECTOR OF PUBLIC AND INTERNAL INFORMATION.....	1	49,710
9171	SERGEANT.....	1	34,614
9161	POLICE OFFICER.....	1	28,992
9161	POLICE OFFICER.....	1	28,026
9161	POLICE OFFICER.....	1	27,072
1747	PROGRAM SPECIALIST III.....	1	27,060
1729	PROGRAM ANALYST III.....	1	21,180
0825	PRINCIPAL STENOGRAPHER.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,103
	ACTIVITY TOTAL.....	8	234,365
NEIGHBORHOOD RELATIONS			
DIVISION-4132			
9718	DIRECTOR OF NEIGHBORHOOD RELATIONS.....	1	49,710
9173	LIEUTENANT.....	2	41,142
9171	SERGEANT.....	1	35,730
9171	SERGEANT.....	1	33,540
9171	SERGEANT.....	1	32,514
9161	POLICE OFFICER.....	1	30,930
9161	POLICE OFFICER.....	8	30,066
9161	POLICE OFFICER.....	4	28,992
9161	POLICE OFFICER.....	4	28,026
9161	POLICE OFFICER.....	5	27,072
9161	POLICE OFFICER.....	3	26,160
9161	POLICE OFFICER.....	1	20,106
0823	SENIOR STENOGRAPHER.....	1	15,072
0823	SENIOR STENOGRAPHER.....	2	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		5,190
	ACTIVITY TOTAL.....	35	1,010,148

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PREVENTATIVE SERVICES DIVISION-4133			
9719	DIRECTOR OF PREVENTATIVE SERVICES.....	1	49,710
9173	LIEUTENANT.....	1	38,940
9171	SERGEANT.....	1	36,804
9171	SERGEANT.....	1	35,730
9171	SERGEANT.....	2	34,614
9171	SERGEANT.....	1	32,514
9161	POLICE OFFICER.....	3	28,992
9161	POLICE OFFICER.....	9	28,026
9161	POLICE OFFICER.....	7	27,072
9161	POLICE OFFICER.....	4	26,160
9161	POLICE OFFICER.....	1	22,572
9161	POLICE OFFICER.....	1	20,106
9180	COMMUNITY SERVICE AIDE.....	17	12,396
9180	COMMUNITY SERVICE AIDE.....	6	11,316
9180	COMMUNITY SERVICE AIDE.....	4	10,788
9180	COMMUNITY SERVICE AIDE.....	2	10,272
9180	COMMUNITY SERVICE AIDE.....	2	9,780
9180	COMMUNITY SERVICE AIDE.....	3	9,324
0825	PRINCIPAL STENOGRAPHER.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		5,266
	ACTIVITY TOTAL.....	67	1,346,476
BEAT REPRESENTATIVE PROGRAM-4134			
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	6	24,528
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	21,180
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	20,184
9205	SENIOR PUBLIC SAFETY AIDE.....	2	14,352
9205	SENIOR PUBLIC SAFETY AIDE.....	2	13,668
9205	SENIOR PUBLIC SAFETY AIDE.....	2	13,020
9205	SENIOR PUBLIC SAFETY AIDE.....	2	11,844
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		1,846
	ACTIVITY TOTAL.....	18	318,778
ADMINISTRATION-OPERATIONAL SERVICES-4140			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	78,600
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	54,684
9786	COORDINATOR-SPECIAL EVENTS LIAISON.....	1	49,710
9784	COORDINATOR-SPECIAL OPERATIONS.....	1	49,710
9173	LIEUTENANT.....	1	40,134
9171	SERGEANT.....	2	32,514
9171	SERGEANT.....	1	31,482
9161	POLICE OFFICER.....	8	30,066
9161	POLICE OFFICER.....	3	28,992
9161	POLICE OFFICER.....	3	28,026
9161	POLICE OFFICER.....	5	27,072
9161	POLICE OFFICER.....	1	26,160
9161	POLICE OFFICER.....	1	20,106
0810	EXECUTIVE SECRETARY II.....	1	19,224
0805	SECRETARY.....	1	15,072
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0823	SENIOR STENOGRAPHER.....	1	14,352
0836	SENIOR TYPIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		3,016
	ACTIVITY TOTAL.....	38	1,258,468

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS AND ADMINISTRATION-4142			
9795	CHIEF OF PATROL DIVISION.....	1	60,156
9796	DEPUTY CHIEF.....	7	54,684
9749	DIRECTOR OF LABOR RELATIONS.....	1	49,710
9175	CAPTAIN.....	1	43,656
9175	CAPTAIN.....	1	39,198
9173	LIEUTENANT.....	1	41,142
9173	LIEUTENANT.....	2	40,134
9173	LIEUTENANT.....	1	38,940
9173	LIEUTENANT.....	1	37,794
9173	LIEUTENANT.....	1	35,586
9171	SERGEANT.....	7	36,804
9171	SERGEANT.....	19	35,730
9171	SERGEANT.....	11	34,614
9171	SERGEANT.....	1	33,540
9171	SERGEANT.....	4	32,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	32,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	31,572
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	30,444
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	29,418
9161	POLICE OFFICER.....	3	30,930
9161	POLICE OFFICER.....	32	30,066
9161	POLICE OFFICER.....	17	28,992
9161	POLICE OFFICER.....	50	28,026
9161	POLICE OFFICER.....	63	27,072
9161	POLICE OFFICER.....	39	26,160
9161	POLICE OFFICER.....	2	24,900
9161	POLICE OFFICER.....	1	23,724
9161	POLICE OFFICER.....	4	22,572
9161	POLICE OFFICER.....	20	20,106
9021	CROSSING GUARD COORDINATOR.....	1	40,824
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	2	9,780
0825	PRINCIPAL STENOGRAPHER.....	1	13,668
0836	SENIOR TYPIST.....	1	10,788
0834	TYPIST.....	1	9,324
	SCHEDULE SALARY ADJUSTMENTS.....		717
	ACTIVITY TOTAL.....	310	9,045,357
DISTRICT LAW ENFORCEMENT-4143			
9751	DISTRICT COMMANDER.....	25	49,710
9175	CAPTAIN.....	18	44,286
9175	CAPTAIN.....	36	43,656
9175	CAPTAIN.....	10	42,606
9175	CAPTAIN.....	2	41,448
9175	CAPTAIN.....	8	39,198
9173	LIEUTENANT.....	33	41,142
9173	LIEUTENANT.....	83	40,134
9173	LIEUTENANT.....	35	38,940
9173	LIEUTENANT.....	19	37,794
9173	LIEUTENANT.....	2	36,666
9173	LIEUTENANT.....	19	35,586
9171	SERGEANT.....	48	36,804
9171	SERGEANT.....	194	35,730
9171	SERGEANT.....	113	34,614
9171	SERGEANT.....	125	33,540
9171	SERGEANT.....	120	32,514
9171	SERGEANT.....	37	31,482
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	2	32,514
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	14	31,572
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	26	30,444
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	50	29,418

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISTRICT LAW ENFORCEMENT-4143 - CONTINUED			
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	74	28,434
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	95	27,474
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	4	26,160
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	15	24,900
9161	POLICE OFFICER.....	85	30,930
9161	POLICE OFFICER.....	783	30,066
9161	POLICE OFFICER.....	647	28,992
9161	POLICE OFFICER.....	850	28,026
9161	POLICE OFFICER.....	1,503	27,072
9161	POLICE OFFICER.....	1,414	26,160
9161	POLICE OFFICER.....	75	24,900
9161	POLICE OFFICER.....	294	23,724
9161	POLICE OFFICER.....	446	22,572
9161	POLICE OFFICER.....	345	21,342
9161	POLICE OFFICER.....	192	20,106
9122	DETENTION AIDE.....	85	19,224
9122	DETENTION AIDE.....	16	18,312
9122	DETENTION AIDE.....	3	16,608
9122	DETENTION AIDE.....	23	15,072
9205	SENIOR PUBLIC SAFETY AIDE.....	12	15,828
9205	SENIOR PUBLIC SAFETY AIDE.....	11	15,072
9205	SENIOR PUBLIC SAFETY AIDE.....	6	14,352
9205	SENIOR PUBLIC SAFETY AIDE.....	2	13,668
9205	SENIOR PUBLIC SAFETY AIDE.....	1	13,020
4238	PROPERTY CUSTODIAN.....	3	18,312
4238	PROPERTY CUSTODIAN.....	1	16,608
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	11,316
0823	SENIOR STENOGRAPHER.....	1	17,412
0823	SENIOR STENOGRAPHER.....	6	16,608
0823	SENIOR STENOGRAPHER.....	2	15,072
0823	SENIOR STENOGRAPHER.....	3	14,352
0823	SENIOR STENOGRAPHER.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	11,316
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	3	14,352
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	4	13,020
0836	SENIOR TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	3	11,316
0836	SENIOR TYPIST.....	3	10,788
0834	TYPIST.....	2	13,020
0834	TYPIST.....	4	12,396
0834	TYPIST.....	2	11,844
0834	TYPIST.....	4	11,316
0834	TYPIST.....	1	10,788
0834	TYPIST.....	4	8,880

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISTRICT LAW ENFORCEMENT-4143 - CONTINUED			
9111	CROSSING GUARD.....		625,000
9111	CROSSING GUARD (25YR LONGEVITY).....	90	8.01H
9111	CROSSING GUARD (20YR LONGEVITY).....	156	7.62H
9111	CROSSING GUARD (15YR LONGEVITY).....	180	7.26H
9111	CROSSING GUARD (10YR LONGEVITY).....	224	6.91H
9111	CROSSING GUARD (6YR LONGEVITY).....	213	6.58H
9111	CROSSING GUARD.....	146	6.25H
9111	CROSSING GUARD.....	85	5.97H
9111	CROSSING GUARD.....	71	5.68H
9111	CROSSING GUARD.....	58	5.41H
9111	CROSSING GUARD.....	126	5.15H
	SCHEDULE SALARY ADJUSTMENTS.....		942,883
	ACTIVITY TOTAL.....	9,403	230,419,410

SENIOR CITIZENS SERVICES
SECTION-4144

9760	DIRECTOR-SENIOR CITIZENS SERVICES.....	1	37,350
9173	LIEUTENANT.....	1	38,940
9171	SERGEANT.....	1	34,614
9171	SERGEANT.....	1	33,540
9171	SERGEANT.....	1	32,514
9161	POLICE OFFICER.....	3	30,066
9161	POLICE OFFICER.....	4	28,992
9161	POLICE OFFICER.....	3	28,026
9161	POLICE OFFICER.....	12	27,072
9161	POLICE OFFICER.....	8	26,160
9161	POLICE OFFICER.....	1	24,900
9161	POLICE OFFICER.....	1	23,724
9161	POLICE OFFICER.....	3	22,572
9161	POLICE OFFICER.....	6	20,106
9205	SENIOR PUBLIC SAFETY AIDE.....	30	11,844
0308	STAFF ASSISTANT.....	1	20,184
0805	SECRETARY.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		3,853
	ACTIVITY TOTAL.....	78	1,634,287

TRAFFIC-ADMINISTRATION-4145

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	54,684
9175	CAPTAIN.....	1	43,656
9171	SERGEANT.....	1	36,804
9171	SERGEANT.....	2	32,514
9161	POLICE OFFICER.....	2	30,066
9161	POLICE OFFICER.....	1	28,992
9161	POLICE OFFICER.....	1	27,072
9161	POLICE OFFICER.....	1	26,160
0805	SECRETARY.....	1	13,020
0403	SENIOR CLERK.....	1	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		2,600
	ACTIVITY TOTAL.....	14	393,152

MAJOR TRAFFIC ACCIDENT
DIVISION-4146

9173	LIEUTENANT.....	1	36,666
9171	SERGEANT.....	1	36,804
9171	SERGEANT.....	1	35,730
9171	SERGEANT.....	1	34,614
9171	SERGEANT.....	2	33,540
9171	SERGEANT.....	3	32,514
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	31,572
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	3	30,444
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	29,418

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAJOR TRAFFIC ACCIDENT			
DIVISION-4146 - CONTINUED			
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	28,434
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	24	27,474
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	24,900
9161	POLICE OFFICER.....	5	30,930
9161	POLICE OFFICER.....	2	30,066
9161	POLICE OFFICER.....	6	28,992
9161	POLICE OFFICER.....	15	28,026
9161	POLICE OFFICER.....	12	27,072
9161	POLICE OFFICER.....	3	26,160
9161	POLICE OFFICER.....	1	20,106
0823	SENIOR STENOGRAPHER.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		10,577
	ACTIVITY TOTAL.....	99	2,840,135

TRAFFIC RECORDS-4147

9175	CAPTAIN.....	1	44,286
9173	LIEUTENANT.....	1	41,142
9171	SERGEANT.....	1	36,804
9171	SERGEANT.....	1	35,730
9171	SERGEANT.....	2	34,614
9161	POLICE OFFICER.....	3	30,066
9161	POLICE OFFICER.....	3	28,992
9161	POLICE OFFICER.....	3	28,026
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	2	13,668
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	2	13,020
0401	JUNIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	6	10,788
0401	JUNIOR CLERK.....	5	10,272
0401	JUNIOR CLERK.....	2	9,780
0401	JUNIOR CLERK.....	6	9,324
0401	JUNIOR CLERK.....	5	8,880
0823	SENIOR STENOGRAPHER.....	1	15,828
0834	TYPIST.....	1	10,272
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,180
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	3	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	6	15,072
0669	REMOTE TERMINAL OPERATOR.....	3	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	4	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	11,844
0633	DATA OUTPUT HANDLER.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		8,863
	ACTIVITY TOTAL.....	78	1,286,365

TRAFFIC COURT SECTION-4148

9173	LIEUTENANT.....	1	41,142
9171	SERGEANT.....	3	36,804
9171	SERGEANT.....	3	35,730
9161	POLICE OFFICER.....	6	30,930
9161	POLICE OFFICER.....	15	30,066
9161	POLICE OFFICER.....	8	28,992
9161	POLICE OFFICER.....	1	28,026
9161	POLICE OFFICER.....	5	27,072

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC COURT SECTION-4148 - CONTINUED			
9161	POLICE OFFICER.....	1	26,160
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		6,535
	ACTIVITY TOTAL.....	45	1,348,843

TRAFFIC ENFORCEMENT-4151

9745	COMMANDER - TRAFFIC ENFORCEMENT.....	1	49,710
9175	CAPTAIN.....	1	39,198
9173	LIEUTENANT.....	4	40,134
9171	SERGEANT.....	2	36,804
9171	SERGEANT.....	5	35,730
9171	SERGEANT.....	3	34,614
9171	SERGEANT.....	2	33,540
9171	SERGEANT.....	5	32,514
9171	SERGEANT.....	1	31,482
9161	POLICE OFFICER.....	4	30,930
9161	POLICE OFFICER.....	29	30,066
9161	POLICE OFFICER.....	21	28,992
9161	POLICE OFFICER.....	23	28,026
9161	POLICE OFFICER.....	52	27,072
9161	POLICE OFFICER.....	25	26,160
9161	POLICE OFFICER.....	6	23,724
9161	POLICE OFFICER.....	5	22,572
9161	POLICE OFFICER.....	14	20,106
0823	SENIOR STENOGRAPHER.....	1	11,316
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		25,137
	ACTIVITY TOTAL.....	205	5,761,941

LOOP INTERSECTION CONTROL-4152

9175	CAPTAIN.....	1	44,286
9173	LIEUTENANT.....	2	41,142
9173	LIEUTENANT.....	2	40,134
9171	SERGEANT.....	1	36,804
9171	SERGEANT.....	3	35,730
9171	SERGEANT.....	1	34,614
9171	SERGEANT.....	2	33,540
9171	SERGEANT.....	2	32,514
9161	POLICE OFFICER.....	5	30,930
9161	POLICE OFFICER.....	26	30,066
9161	POLICE OFFICER.....	17	28,992
9161	POLICE OFFICER.....	9	28,026
9161	POLICE OFFICER.....	25	27,072
9161	POLICE OFFICER.....	10	26,160
9161	POLICE OFFICER.....	7	23,724
9161	POLICE OFFICER.....	8	22,572
9112	TRAFFIC CONTROL AIDE.....	21	18,312
9112	TRAFFIC CONTROL AIDE.....	1	17,412
9112	TRAFFIC CONTROL AIDE.....	11	15,072
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	19,224
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	18,312
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	4	17,412
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	15,072
7482	PARKING ENFORCEMENT AIDE.....	1	17,412
7482	PARKING ENFORCEMENT AIDE.....	1	16,608
7482	PARKING ENFORCEMENT AIDE.....	19	15,828
7482	PARKING ENFORCEMENT AIDE.....	12	15,072
7482	PARKING ENFORCEMENT AIDE.....	9	14,352
7482	PARKING ENFORCEMENT AIDE.....	1	13,668
7482	PARKING ENFORCEMENT AIDE.....	2	12,396
7482	PARKING ENFORCEMENT AIDE.....	2	11,844
0823	SENIOR STENOGRAPHER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		24,754
	ACTIVITY TOTAL.....	209	4,920,112

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SAFETY AND TRAINING-4154			
9173	LIEUTENANT.....	1	35,586
9171	SERGEANT.....	2	32,514
9161	POLICE OFFICER.....	4	28,992
9161	POLICE OFFICER.....	4	28,026
9161	POLICE OFFICER.....	3	27,072
9161	POLICE OFFICER.....	2	26,160
9161	POLICE OFFICER.....	1	23,724
9161	POLICE OFFICER.....	3	20,106
	SCHEDULE SALARY ADJUSTMENTS.....		2,498
	ACTIVITY TOTAL.....	20	548,762

SPECIAL POLICE SERVICES-4155			
8902	COORDINATOR OF SPECIAL SERVICES.....	2	54,684
8904	COORDINATOR.....	2	49,710
8904	COORDINATOR.....	3	45,198
9173	LIEUTENANT.....	1	41,142
9171	SERGEANT.....	1	35,730
9171	SERGEANT.....	2	33,540
9171	SERGEANT.....	3	32,514
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	38,940
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	2	37,794
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	34,614
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	11	33,540
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	32,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	31,572
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	30,444
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	29,418
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	28,434
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	27,474
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,572
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	30,444
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	28,434
9161	POLICE OFFICER.....	7	30,066
9161	POLICE OFFICER.....	2	28,992
9161	POLICE OFFICER.....	5	27,072
9161	POLICE OFFICER.....	2	26,160
9161	POLICE OFFICER.....	2	20,106
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
0403	SENIOR CLERK.....	1	10,272
0836	SENIOR TYPIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		5,640
	ACTIVITY TOTAL.....	73	2,335,236

GUN REGISTRATION-4159			
9173	LIEUTENANT.....	1	36,666
9171	SERGEANT.....	1	36,804
9171	SERGEANT.....	1	35,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	27,474
9161	POLICE OFFICER.....	1	30,066
9161	POLICE OFFICER.....	2	28,992
9161	POLICE OFFICER.....	1	28,026
9161	POLICE OFFICER.....	1	27,072
9161	POLICE OFFICER.....	1	26,160
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	3	10,272
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	4	15,072

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GUN REGISTRATION-4159 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	9	11,316
0421	PRINCIPAL CLERK.....	2	11,844
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	4	9,780
0146	SENIOR ACCOUNT CLERK.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,324
	ACTIVITY TOTAL.....	45	768,394
ADMINISTRATION-TECHNICAL SERVICES-4160			
9782	DEPUTY SUPERINTENDENT.....	1	59,700
9173	LIEUTENANT.....	1	36,666
9171	SERGEANT.....	1	32,514
9161	POLICE OFFICER.....	1	28,026
0810	EXECUTIVE SECRETARY II.....	1	20,184
	ACTIVITY TOTAL.....	5	177,090
GENERAL SUPPORT-ADMINISTRATION-4161			
9742	DIRECTOR OF GENERAL SUPPORT DIVISION....	1	49,710
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		264
	ACTIVITY TOTAL.....	2	61,818
RECORDS DIVISION-4162			
9754	DIRECTOR OF RECORDS.....	1	49,710
9173	LIEUTENANT.....	1	35,586
9171	SERGEANT.....	1	35,730
9161	POLICE OFFICER.....	2	30,066
9161	POLICE OFFICER.....	1	28,026
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	27,060
0805	SECRETARY.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,339
	ACTIVITY TOTAL.....	8	253,411
RECORDS INQUIRY-4163			
9005	SUPERVISOR OF POLICE RECORDS INQUIRY....	1	29,844
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	18,312
9008	SUPERVISOR OF POLICE ALPHA FILES.....	1	20,184
9009	SUPERVISOR OF POLICE NUMERIC FILES.....	1	21,180
0423	HEAD CLERK.....	1	20,184
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	5	17,412
0421	PRINCIPAL CLERK.....	4	16,608
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	2	12,396
0403	SENIOR CLERK.....	9	14,352
0403	SENIOR CLERK.....	2	13,668
0403	SENIOR CLERK.....	9	13,020
0403	SENIOR CLERK.....	12	12,396
0403	SENIOR CLERK.....	4	11,844
0403	SENIOR CLERK.....	4	11,316
0403	SENIOR CLERK.....	3	10,788
0403	SENIOR CLERK.....	9	10,272
0403	SENIOR CLERK.....	14	9,780
0401	JUNIOR CLERK.....	3	11,844
0401	JUNIOR CLERK.....	2	11,316
0401	JUNIOR CLERK.....	4	9,780
0401	JUNIOR CLERK.....	2	9,324
0401	JUNIOR CLERK.....	2	8,880

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS INQUIRY-4163 - CONTINUED			
0834	TYPIST.....	1	10,272
0834	TYPIST.....	2	9,780
0235	TELLER.....	2	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		12,706
	ACTIVITY TOTAL.....	103	1,316,170

RECORDS PROCESSING-4164			
9006	SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	27,060
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	19,224
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	15,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,072
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	3	16,608
0669	REMOTE TERMINAL OPERATOR.....	3	15,828
0669	REMOTE TERMINAL OPERATOR.....	6	15,072
0669	REMOTE TERMINAL OPERATOR.....	8	14,352
0669	REMOTE TERMINAL OPERATOR.....	4	13,668
0669	REMOTE TERMINAL OPERATOR.....	2	13,020
0669	REMOTE TERMINAL OPERATOR.....	4	12,396
0669	REMOTE TERMINAL OPERATOR.....	5	11,316
0423	HEAD CLERK.....	2	18,312
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	3	15,828
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	4	11,844
0403	SENIOR CLERK.....	6	10,272
0403	SENIOR CLERK.....	4	9,780
0401	JUNIOR CLERK.....	1	13,020
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	3	9,780
0401	JUNIOR CLERK.....	1	9,324
0401	JUNIOR CLERK.....	3	8,880
1754	STATISTICAL CLERK.....	2	15,828
1754	STATISTICAL CLERK.....	1	12,396
0836	SENIOR TYPIST.....	1	11,316
0836	SENIOR TYPIST.....	1	10,272
0834	TYPIST.....	3	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		16,682
	ACTIVITY TOTAL.....	88	1,191,734

FIELD INQUIRY-4165			
9173	LIEUTENANT.....	1	41,142
9171	SERGEANT.....	3	36,804
9171	SERGEANT.....	1	35,730
9171	SERGEANT.....	3	34,614
9150	EXTRADITION OFFICER.....	1	30,444
9161	POLICE OFFICER.....	1	30,930
9161	POLICE OFFICER.....	1	30,066
9161	POLICE OFFICER.....	1	28,992
9161	POLICE OFFICER.....	6	28,026
0426	ASSISTANT CHIEF CLERK.....	1	22,260
0423	HEAD CLERK.....	1	20,184
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	4	12,396
0403	SENIOR CLERK.....	6	11,844
0403	SENIOR CLERK.....	3	11,316
0403	SENIOR CLERK.....	3	10,788
0403	SENIOR CLERK.....	9	10,272
0403	SENIOR CLERK.....	3	9,780

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD INQUIRY-4165 - CONTINUED			
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	19,224
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	3	16,608
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	3	15,828
0669	REMOTE TERMINAL OPERATOR.....	17	15,072
0669	REMOTE TERMINAL OPERATOR.....	16	14,352
0669	REMOTE TERMINAL OPERATOR.....	4	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	2	11,316
0823	SENIOR STENOGRAPHER.....	1	16,608
0823	SENIOR STENOGRAPHER.....	1	15,072
0834	TYPIST.....	1	10,788
0834	TYPIST.....	2	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		17,876
	ACTIVITY TOTAL.....	111	1,866,518

POLICE IDENTIFICATION-4166

9175	CAPTAIN.....	1	44,286
9173	LIEUTENANT.....	1	41,142
9171	SERGEANT.....	1	36,804
9171	SERGEANT.....	2	35,730
9171	SERGEANT.....	1	34,614
9171	SERGEANT.....	1	32,514
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	7	31,572
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	3	30,444
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	5	29,418
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	2	28,434
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	3	27,474
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	1	24,900
9225	FINGERPRINT TECHNICIAN III.....	3	24,528
9225	FINGERPRINT TECHNICIAN III.....	4	23,388
9225	FINGERPRINT TECHNICIAN III.....	1	22,260
9224	FINGERPRINT TECHNICIAN II.....	3	20,184
9224	FINGERPRINT TECHNICIAN II.....	6	19,224
9224	FINGERPRINT TECHNICIAN II.....	1	18,312
9224	FINGERPRINT TECHNICIAN II.....	2	17,412
9224	FINGERPRINT TECHNICIAN II.....	1	15,828
9224	FINGERPRINT TECHNICIAN II.....	1	15,072
9224	FINGERPRINT TECHNICIAN II.....	3	13,668
9214	FINGERPRINT TECHNICIAN I.....	1	16,608
9214	FINGERPRINT TECHNICIAN I.....	2	15,828
9214	FINGERPRINT TECHNICIAN I.....	6	15,072
9214	FINGERPRINT TECHNICIAN I.....	7	14,352
9214	FINGERPRINT TECHNICIAN I.....	3	13,668
9214	FINGERPRINT TECHNICIAN I.....	3	13,020
9214	FINGERPRINT TECHNICIAN I.....	5	12,396
9214	FINGERPRINT TECHNICIAN I.....	1	11,844
9214	FINGERPRINT TECHNICIAN I.....	13	11,316
9259	POLICE PHOTOGRAPHER I.....	1	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	18,312
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	11,844
0823	SENIOR STENOGRAPHER.....	1	17,412
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	3	13,668

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE IDENTIFICATION-4166 - CONTINUED			
0836	SENIOR TYPIST.....	2	13,020
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	6	10,788
0836	SENIOR TYPIST.....	1	10,272
0834	TYPIST.....	1	10,788
0834	TYPIST.....	3	9,780
0834	TYPIST.....	2	9,324
0834	TYPIST.....	4	8,880
0427	CHIEF CLERK.....	1	29,844
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	2	16,608
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	2	13,668
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	3	12,396
0403	SENIOR CLERK.....	7	11,844
0403	SENIOR CLERK.....	4	10,788
0403	SENIOR CLERK.....	3	10,272
0403	SENIOR CLERK.....	14	9,780
0401	JUNIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	2	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		22,470
	ACTIVITY TOTAL.....	174	2,889,894

EVIDENCE AND RECOVERED PROPERTY-4167

9173	LIEUTENANT.....	1	37,794
9173	LIEUTENANT.....	1	35,586
9171	SERGEANT.....	1	34,614
9171	SERGEANT.....	1	33,540
9171	SERGEANT.....	1	32,514
9161	POLICE OFFICER.....	2	30,930
9161	POLICE OFFICER.....	14	30,066
9161	POLICE OFFICER.....	7	28,992
9161	POLICE OFFICER.....	3	28,026
9161	POLICE OFFICER.....	4	27,072
9161	POLICE OFFICER.....	1	26,160
0147	PRINCIPAL ACCOUNT CLERK.....	1	13,020
0146	SENIOR ACCOUNT CLERK.....	1	12,396
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	3	10,788
0401	JUNIOR CLERK.....	1	8,880
0823	SENIOR STENOGRAPHER.....	1	14,352
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,859
	ACTIVITY TOTAL.....	50	1,257,657

AUTOMOTIVE POUNDS-4168

9173	LIEUTENANT.....	1	40,134
9171	SERGEANT.....	5	35,730
9171	SERGEANT.....	1	34,614
9171	SERGEANT.....	1	33,540
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	31,572
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	30,444
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	32,514
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	4	31,572

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUTOMOTIVE POUNDS-4168 - CONTINUED			
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	3	29,418
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	28,434
4238	PROPERTY CUSTODIAN.....	13	18,312
4238	PROPERTY CUSTODIAN.....	4	17,412
4238	PROPERTY CUSTODIAN.....	5	16,608
4238	PROPERTY CUSTODIAN.....	1	15,828
4238	PROPERTY CUSTODIAN.....	1	15,072
4238	PROPERTY CUSTODIAN.....	8	14,352
4238	PROPERTY CUSTODIAN.....	9	13,668
1589	POLICE INVENTORY SPECIALIST.....	2	15,072
1589	POLICE INVENTORY SPECIALIST.....	16	13,668
1589	POLICE INVENTORY SPECIALIST.....	3	13,020
1589	POLICE INVENTORY SPECIALIST.....	2	12,396
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	2	11,844
0401	JUNIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	10,272
0669	REMOTE TERMINAL OPERATOR.....	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	2	15,072
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	11,316
0834	TYPIST.....	1	12,396
0834	TYPIST.....	2	11,844
0834	TYPIST.....	1	11,316
0834	TYPIST.....	1	9,780
0834	TYPIST.....	2	9,324
	SCHEDULE SALARY ADJUSTMENTS.....		16,688
	ACTIVITY TOTAL.....	110	2,047,574

POLICE DOCUMENT SERVICES-4169

9171	SERGEANT.....	1	35,730
9161	POLICE OFFICER.....	4	30,930
9161	POLICE OFFICER.....	11	30,066
9161	POLICE OFFICER.....	5	28,992
9161	POLICE OFFICER.....	2	27,072
4238	PROPERTY CUSTODIAN.....	6	18,312
4238	PROPERTY CUSTODIAN.....	2	16,608
4238	PROPERTY CUSTODIAN.....	4	15,828
4238	PROPERTY CUSTODIAN.....	5	15,072
4238	PROPERTY CUSTODIAN.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		7,278
	ACTIVITY TOTAL.....	41	991,986

CENTRAL DETENTION-4171

9173	LIEUTENANT.....	1	38,940
9171	SERGEANT.....	3	36,804
9171	SERGEANT.....	4	35,730
9171	SERGEANT.....	1	34,614
9171	SERGEANT.....	1	33,540
9161	POLICE OFFICER.....	9	30,930
9161	POLICE OFFICER.....	34	30,066
9161	POLICE OFFICER.....	14	28,992
9161	POLICE OFFICER.....	4	28,026
9161	POLICE OFFICER.....	2	27,072
9161	POLICE OFFICER.....	7	26,160
9161	POLICE OFFICER.....	2	23,724
9161	POLICE OFFICER.....	1	22,572

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTRAL DETENTION-4171 - CONTINUED			
9122	DETENTION AIDE.....	15	19,224
9122	DETENTION AIDE.....	13	18,312
9122	DETENTION AIDE.....	8	15,072
0823	SENIOR STENOGRAPHER.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		10,935
	ACTIVITY TOTAL.....	120	3,160,851
EQUIPMENT AND SUPPLY-4172			
9173	LIEUTENANT.....	1	38,940
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	31,572
9275	SUPERVISOR OF POLICE INVENTORY.....	1	30,444
0146	SENIOR ACCOUNT CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	10,272
1805	STOCKHANDLER.....	1	11,844
4238	PROPERTY CUSTODIAN.....	4	18,312
4238	PROPERTY CUSTODIAN.....	2	17,412
4238	PROPERTY CUSTODIAN.....	2	16,608
4238	PROPERTY CUSTODIAN.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,041
	ACTIVITY TOTAL.....	16	308,457
MOTOR MAINTENANCE DIVISION-4173			
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	49,710
9173	LIEUTENANT.....	1	40,134
9173	LIEUTENANT.....	1	35,586
9171	SERGEANT.....	2	35,730
9171	SERGEANT.....	1	34,614
9171	SERGEANT.....	1	33,540
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	31,572
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	2	30,444
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	2	28,434
9161	POLICE OFFICER.....	2	30,930
9161	POLICE OFFICER.....	5	30,066
9161	POLICE OFFICER.....	4	28,992
9161	POLICE OFFICER.....	5	28,026
9161	POLICE OFFICER.....	3	27,072
9161	POLICE OFFICER.....	2	26,160
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	29,844
7173	ACCIDENT ADJUSTER.....	1	21,180
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	42,672
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	29,844
1572	CHIEF CONTRACT EXPEDITER.....	1	24,528
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
0146	SENIOR ACCOUNT CLERK.....	1	15,828
0146	SENIOR ACCOUNT CLERK.....	4	15,072
0146	SENIOR ACCOUNT CLERK.....	1	14,352
0146	SENIOR ACCOUNT CLERK.....	1	13,020
0146	SENIOR ACCOUNT CLERK.....	1	11,316
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	2	11,844
0403	SENIOR CLERK.....	1	9,780
0823	SENIOR STENOGRAPHER.....	1	11,316
1198	DATA PROCESSING COORDINATOR II.....	1	22,260
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	16,608
4238	PROPERTY CUSTODIAN.....	1	15,072
4238	PROPERTY CUSTODIAN.....	4	14,352
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	18.55H
5035	ELECTRICAL MECHANIC.....	57	17.55H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,362.50M
6677	MACHINIST (SUB-FOREMAN).....	9	18.40H

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MOTOR MAINTENANCE DIVISION-4173 - CONTINUED			
6674	MACHINIST.....	75	17.40H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	15.60H
7183	MOTOR TRUCK DRIVER.....	6	14.30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	5	14.55H
7164	GARAGE ATTENDANT.....	93	13.95H
	VACATION RELIEF (ELECTRIC MECHANIC-		
	MACHINIST-GARAGE ATTENDANT).....		164,000
	SCHEDULE SALARY ADJUSTMENTS.....		10,182
	ACTIVITY TOTAL.....	314	9,981,344
ELECTRONICS MAINTENANCE-4174			
9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	49,710
9275	SUPERVISOR OF POLICE INVENTORY.....	1	28,434
9161	POLICE OFFICER.....	3	27,072
9161	POLICE OFFICER.....	1	26,160
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	37,368
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	17,412
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
0421	PRINCIPAL CLERK.....	1	11,844
0823	SENIOR STENOGRAPHER.....	1	11,316
4238	PROPERTY CUSTODIAN.....	2	18,312
4238	PROPERTY CUSTODIAN.....	1	15,072
4238	PROPERTY CUSTODIAN.....	1	14,352
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	18.55H
5035	ELECTRICAL MECHANIC.....	52	17.55H
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		3,037
	ACTIVITY TOTAL.....	71	2,371,623
COMMUNICATION-ADMINISTRATION-4175			
9763	CHIEF COMMUNICATIONS OFFICER.....	1	54,684
9171	SERGEANT.....	1	33,540
5813	ELECTRICAL ENGINEER III.....	1	32,796
0825	PRINCIPAL STENOGRAPHER.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		25
	ACTIVITY TOTAL.....	4	133,441
COMMUNICATION OPERATIONS			
SECTION-4176			
9173	LIEUTENANT.....	1	41,142
9173	LIEUTENANT.....	1	40,134
9173	LIEUTENANT.....	2	38,940
9173	LIEUTENANT.....	1	37,794
9171	SERGEANT.....	1	36,804
9171	SERGEANT.....	6	35,730
9171	SERGEANT.....	3	34,614
9171	SERGEANT.....	2	33,540
9171	SERGEANT.....	1	32,514
9171	SERGEANT.....	2	31,482
9169	POLICE OFFICER(ASSIGNED AS POLICE		
	DISPATCHER).....	11	32,514
9169	POLICE OFFICER(ASSIGNED AS POLICE		
	DISPATCHER).....	56	31,572
9169	POLICE OFFICER(ASSIGNED AS POLICE		
	DISPATCHER).....	45	30,444
9169	POLICE OFFICER(ASSIGNED AS POLICE		
	DISPATCHER).....	63	29,418
9169	POLICE OFFICER(ASSIGNED AS POLICE		
	DISPATCHER).....	62	28,434
9169	POLICE OFFICER(ASSIGNED AS POLICE		
	DISPATCHER).....	28	27,474
9169	POLICE OFFICER(ASSIGNED AS POLICE		
	DISPATCHER).....	1	27,204
9169	POLICE OFFICER(ASSIGNED AS POLICE		
	DISPATCHER).....	1	26,160

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION OPERATIONS			
SECTION-4176 - CONTINUED			
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	2	23,724
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	6	22,572
9161	POLICE OFFICER.....	1	30,066
9161	POLICE OFFICER.....	3	28,992
9161	POLICE OFFICER.....	4	28,026
9161	POLICE OFFICER.....	12	27,072
9161	POLICE OFFICER.....	10	26,160
9161	POLICE OFFICER.....	4	24,900
9161	POLICE OFFICER.....	1	23,724
9161	POLICE OFFICER.....	4	20,106
9123	POLICE DISPATCHER AIDE.....	34	19,224
9123	POLICE DISPATCHER AIDE.....	45	18,312
9123	POLICE DISPATCHER AIDE.....	2	17,412
9123	POLICE DISPATCHER AIDE.....	13	16,608
9123	POLICE DISPATCHER AIDE.....	8	15,828
9123	POLICE DISPATCHER AIDE.....	14	15,072
0608	CHIEF TELETYPE OPERATOR.....	1	20,184
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	15,828
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	15,072
0606	TELETYPE OPERATOR.....	6	12,396
0606	TELETYPE OPERATOR.....	2	11,844
0606	TELETYPE OPERATOR.....	1	11,316
0606	TELETYPE OPERATOR.....	1	10,272
0606	TELETYPE OPERATOR.....	2	9,324
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	10,788
0834	TYPIST.....	1	9,780
0413	INQUIRY AIDE I.....	1	11,316
0461	MESSENGER CLERK.....	1	11,316
0461	MESSENGER CLERK.....	3	10,788
0461	MESSENGER CLERK.....	4	10,272
0461	MESSENGER CLERK.....	1	8,460
	SCHEDULE SALARY ADJUSTMENTS.....		11,522
	ACTIVITY TOTAL.....	479	12,270,818

CRIME LABORATORY DIVISION-4177

9791	DIRECTOR OF CRIME LABORATORY.....	1	49,710
9171	SERGEANT.....	2	35,730
9171	SERGEANT.....	2	34,614
9171	SERGEANT.....	3	33,540
9171	SERGEANT.....	2	32,514
9161	POLICE OFFICER.....	2	30,066
9161	POLICE OFFICER.....	2	28,026
9161	POLICE OFFICER.....	3	27,072
9161	POLICE OFFICER.....	2	26,160
9161	POLICE OFFICER.....	1	24,900
9161	POLICE OFFICER.....	1	20,106
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	2	40,134
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	38,940
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	37,794
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	2	35,730
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	33,540
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	32,514
9236	COMPARATIVE TOOL MARK EXAMINER.....	1	40,134
9237	POLICE LABORATORY TECHNICIAN IV.....	2	43,656
9237	POLICE LABORATORY TECHNICIAN IV.....	1	42,606
9234	POLICE LABORATORY TECHNICIAN III.....	6	40,134
9234	POLICE LABORATORY TECHNICIAN III.....	1	37,794
9233	POLICE LABORATORY TECHNICIAN II.....	1	36,804
9233	POLICE LABORATORY TECHNICIAN II.....	8	35,730
9233	POLICE LABORATORY TECHNICIAN II.....	1	34,614
9233	POLICE LABORATORY TECHNICIAN II.....	9	33,540
9233	POLICE LABORATORY TECHNICIAN II.....	2	32,514

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CRIME LABORATORY DIVISION-4177 - CONTINUED			
9232	POLICE LABORATORY TECHNICIAN I.....	1	32,514
9232	POLICE LABORATORY TECHNICIAN I.....	6	31,572
9232	POLICE LABORATORY TECHNICIAN I.....	8	30,444
9232	POLICE LABORATORY TECHNICIAN I.....	22	29,418
9232	POLICE LABORATORY TECHNICIAN I.....	14	28,434
9232	POLICE LABORATORY TECHNICIAN I.....	7	27,474
9238	COORDINATOR-CRIMINALISTICS LABORATORIES.	1	34,272
9212	DOCUMENT EXAMINER III.....	1	27,060
9211	DOCUMENT EXAMINER II.....	1	21,180
9210	DOCUMENT EXAMINER I.....	1	18,312
9235	POLICE CHEMIST III.....	1	29,844
9231	POLICE CHEMIST II.....	2	27,060
9231	POLICE CHEMIST II.....	1	23,388
9231	POLICE CHEMIST II.....	1	22,260
9231	POLICE CHEMIST II.....	3	19,224
9230	POLICE CHEMIST I.....	1	21,180
9230	POLICE CHEMIST I.....	1	18,312
9230	POLICE CHEMIST I.....	1	17,412
9217	MICROANALYST III.....	1	29,844
9215	MICROANALYST II.....	1	25,776
9215	MICROANALYST II.....	1	22,260
9215	MICROANALYST II.....	1	21,180
9215	MICROANALYST II.....	1	19,224
9219	MICROANALYST I.....	2	18,312
9219	MICROANALYST I.....	1	17,412
9243	POLYGRAPH EXAMINER III.....	1	29,844
9243	POLYGRAPH EXAMINER III.....	1	21,180
9242	POLYGRAPH EXAMINER II.....	1	27,060
9242	POLYGRAPH EXAMINER II.....	1	25,776
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....	1	16,608
9270	CRIMINALISTICS AIDE.....	1	16,608
9270	CRIMINALISTICS AIDE.....	1	15,828
9270	CRIMINALISTICS AIDE.....	1	15,072
9270	CRIMINALISTICS AIDE.....	1	13,668
9270	CRIMINALISTICS AIDE.....	2	12,396
0403	SENIOR CLERK.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0823	SENIOR STENOGRAPHER.....	1	14,352
0823	SENIOR STENOGRAPHER.....	1	11,844
0836	SENIOR TYPIST.....	1	12,396
0834	TYPIST.....	1	12,396
0834	TYPIST.....	1	9,324
	SCHEDULE SALARY ADJUSTMENTS.....		17,767
	ACTIVITY TOTAL.....	163	4,735,783
PROPERTY MANAGEMENT DIVISION-4178			
4238	PROPERTY CUSTODIAN.....	1	17,412
0403	SENIOR CLERK.....	1	12,396
0823	SENIOR STENOGRAPHER.....	1	16,608
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	16.50H
7743	OPERATING ENGINEER, GROUP A.....	26	15.00H
7741	OPERATING ENGINEER, GROUP C.....	12	14.00H
7741	OPERATING ENGINEER, GROUP C.....	1,040H	14.00H
7740	STATION ENGINEER.....	1	10.68H
5035	ELECTRICAL MECHANIC.....	4	17.55H
4223	CUSTODIAL WORKER.....	177	1,347.50M
4285	WINDOW WASHER.....	3	1,608.50M
9534	LABORER.....	5	7.87H
	ACTIVITY TOTAL.....	237	4,570,301
REPRODUCTION AND GRAPHIC ARTS-4179			
9250	POLICE ARTIST.....	1	37,794
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	25,776
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	18,312

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPRODUCTION AND GRAPHIC ARTS-4179 - CONTINUED			
9260	POLICE PHOTOGRAPHER II.....	1	16,608
9259	POLICE PHOTOGRAPHER I.....	2	15,828
9259	POLICE PHOTOGRAPHER I.....	1	13,020
9259	POLICE PHOTOGRAPHER I.....	1	12,396
5747	CARTOGRAPHER III.....	1	27,060
5746	CARTOGRAPHER II.....	1	20,184
5746	CARTOGRAPHER II.....	1	19,224
0906	STILL AND MOTION PICTURE PHOTOGRAPHER II	1	23,388
0910	PHOTOGRAPHIC TECHNICIAN II.....	1	17,412
0910	PHOTOGRAPHIC TECHNICIAN II.....	1	15,072
0910	PHOTOGRAPHIC TECHNICIAN II.....	1	13,668
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	19,224
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	16,608
0833	WORD PROCESSING OPERATOR I.....	1	15,828
0403	SENIOR CLERK.....	1	13,020
0836	SENIOR TYPIST.....	1	11,316
0834	TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		4,842
	ACTIVITY TOTAL.....	21	383,724

ADMINISTRATION-INVESTIGATIVE SERVICES-4180

9782	DEPUTY SUPERINTENDENT.....	1	70,500
9171	SERGEANT.....	1	34,614
9171	SERGEANT.....	1	32,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	28,434
9161	POLICE OFFICER.....	1	27,072
0810	EXECUTIVE SECRETARY II.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		438
	ACTIVITY TOTAL.....	6	211,884

DETECTIVE DIVISION-ADMINISTRATION-4182

9794	CHIEF OF DETECTIVES.....	1	60,156
9793	DEPUTY CHIEF OF DETECTIVES.....	3	54,684
9173	LIEUTENANT.....	1	37,794
9171	SERGEANT.....	1	35,730
9171	SERGEANT.....	2	34,614
9171	SERGEANT.....	3	33,540
9171	SERGEANT.....	1	32,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	31,572
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	30,444
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	29,418
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	28,434
9161	POLICE OFFICER.....	1	30,930
9161	POLICE OFFICER.....	4	30,066
9161	POLICE OFFICER.....	1	28,992
9161	POLICE OFFICER.....	2	28,026
9161	POLICE OFFICER.....	1	27,072
9161	POLICE OFFICER.....	2	20,106
0825	PRINCIPAL STENOGRAPHER.....	2	15,072
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0823	SENIOR STENOGRAPHER.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,509
	ACTIVITY TOTAL.....	40	1,224,589

AREA CRIMINAL INVESTIGATION-4183

9790	DETECTIVE COMMANDER.....	6	49,710
9173	LIEUTENANT.....	5	41,142
9173	LIEUTENANT.....	7	40,134
9173	LIEUTENANT.....	2	38,940

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AREA CRIMINAL INVESTIGATION-4183 - CONTINUED			
9173	LIEUTENANT.....	1	37,794
9173	LIEUTENANT.....	2	36,666
9173	LIEUTENANT.....	1	35,586
9171	SERGEANT.....	9	36,804
9171	SERGEANT.....	35	35,730
9171	SERGEANT.....	20	34,614
9171	SERGEANT.....	21	33,540
9171	SERGEANT.....	17	32,514
9171	SERGEANT.....	1	31,482
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	19	32,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	110	31,572
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	155	30,444
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	184	29,418
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	268	28,434
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	85	27,474
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	26,160
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	21,342
9161	POLICE OFFICER.....	8	30,930
9161	POLICE OFFICER.....	20	30,066
9161	POLICE OFFICER.....	13	28,992
9161	POLICE OFFICER.....	2	27,072
0403	SENIOR CLERK.....	1	13,020
0823	SENIOR STENOGRAPHER.....	6	14,352
0823	SENIOR STENOGRAPHER.....	1	13,020
0836	SENIOR TYPIST.....	2	15,828
0836	SENIOR TYPIST.....	6	15,072
0836	SENIOR TYPIST.....	2	14,352
0836	SENIOR TYPIST.....	2	13,668
0836	SENIOR TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	1	11,316
0836	SENIOR TYPIST.....	1	10,788
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		60,136
	ACTIVITY TOTAL.....	1,019	30,524,404

YOUTH DIVISION-4184

9797	COMMANDER OF YOUTH DIVISION.....	1	49,710
9173	LIEUTENANT.....	2	40,134
9173	LIEUTENANT.....	4	38,940
9173	LIEUTENANT.....	1	37,794
9173	LIEUTENANT.....	1	36,666
9171	SERGEANT.....	1	36,804
9171	SERGEANT.....	11	35,730
9171	SERGEANT.....	8	34,614
9171	SERGEANT.....	13	33,540
9171	SERGEANT.....	12	32,514
9171	SERGEANT.....	1	31,482
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	7	32,514
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	47	31,572
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	32	30,444
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	59	29,418
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	61	28,434
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	76	27,474
9161	POLICE OFFICER.....	4	30,930
9161	POLICE OFFICER.....	24	30,066
9161	POLICE OFFICER.....	13	28,992
9161	POLICE OFFICER.....	25	28,026
9161	POLICE OFFICER.....	29	27,072
9161	POLICE OFFICER.....	15	26,160
9161	POLICE OFFICER.....	1	24,900
9011	FILM REVIEWER.....	1	15,072

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
YOUTH DIVISION-4184 - CONTINUED			
9011	FILM REVIEWER.....	1	13,668
9011	FILM REVIEWER.....	1	13,020
9011	FILM REVIEWER.....	1	12,396
9011	FILM REVIEWER.....	1	10,788
9011	FILM REVIEWER.....	1	10,272
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	2	13,668
0401	JUNIOR CLERK.....	2	13,020
0401	JUNIOR CLERK.....	2	12,396
0401	JUNIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	10,272
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0823	SENIOR STENOGRAPHER.....	1	11,316
0836	SENIOR TYPIST.....	2	15,072
0836	SENIOR TYPIST.....	1	10,788
0836	SENIOR TYPIST.....	2	10,272
0834	TYPIST.....	1	12,396
0834	TYPIST.....	1	11,316
0834	TYPIST.....	2	10,272
0834	TYPIST.....	1	9,780
0645	MOTION PICTURE MACHINE OPERATOR.....	2	12.25H
0645	MOTION PICTURE MACHINE OPERATOR.....	320H	12.25H
	SCHEDULE SALARY ADJUSTMENTS.....		32,667
	ACTIVITY TOTAL.....	477	13,710,797

DETECTIVE DIVISION-SPECIAL **ACTIVITY GROUP-4186**

9750	COMMANDER-CENTRAL INVESTIGATIONS.....	1	49,710
9790	DETECTIVE COMMANDER.....	2	49,710
9175	CAPTAIN.....	1	43,656
9173	LIEUTENANT.....	2	38,940
9173	LIEUTENANT.....	1	32,274
9171	SERGEANT.....	9	35,730
9171	SERGEANT.....	4	34,614
9171	SERGEANT.....	4	33,540
9171	SERGEANT.....	2	32,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	17	31,572
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	29	30,444
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	34	29,418
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	40	28,434
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	23	27,474
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	26,160
9157	EXPLOSIVES TECHNICIAN III.....	1	43,656
9158	EXPLOSIVES TECHNICIAN I.....	1	36,804
9158	EXPLOSIVES TECHNICIAN I.....	4	35,730
9158	EXPLOSIVES TECHNICIAN I.....	3	34,614
9158	EXPLOSIVES TECHNICIAN I.....	2	33,540
9158	EXPLOSIVES TECHNICIAN I.....	1	32,514
9161	POLICE OFFICER.....	2	30,066
9161	POLICE OFFICER.....	1	28,026
9161	POLICE OFFICER.....	3	27,072
9161	POLICE OFFICER.....	4	26,160
9161	POLICE OFFICER.....	1	20,106
0403	SENIOR CLERK.....	1	13,020
0823	SENIOR STENOGRAPHER.....	1	14,352
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		15,895
	ACTIVITY TOTAL.....	198	6,000,493

ORGANIZED CRIME-ADMINISTRATION-4188

9788	CHIEF-ORGANIZED CRIME DIVISION.....	1	60,156
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	54,684
9173	LIEUTENANT.....	1	37,794
9171	SERGEANT.....	1	35,730
9171	SERGEANT.....	2	34,614

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-ADMINISTRATION-4188 - CONTINUED			
9171	SERGEANT.....	1	33,540
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,572
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	29,418
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	28,434
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	27,474
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	31,572
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	30,444
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	29,418
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	28,434
9161	POLICE OFFICER.....	1	30,930
9161	POLICE OFFICER.....	3	30,066
9161	POLICE OFFICER.....	1	28,992
9161	POLICE OFFICER.....	3	28,026
9161	POLICE OFFICER.....	2	27,072
9161	POLICE OFFICER.....	1	26,160
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	13,668
0836	SENIOR TYPIST.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		850
	ACTIVITY TOTAL.....	31	944,482

NARCOTICS-4189

9792	COMMANDER-NARCOTICS.....	1	45,198
9173	LIEUTENANT.....	1	38,940
9173	LIEUTENANT.....	1	35,586
9171	SERGEANT.....	1	36,804
9171	SERGEANT.....	3	33,540
9171	SERGEANT.....	3	32,514
9171	SERGEANT.....	7	31,482
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	30,444
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	29,418
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	28,434
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	16	27,474
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,572
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	29,418
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	12	27,474
9161	POLICE OFFICER.....	2	30,066
9161	POLICE OFFICER.....	2	28,992
9161	POLICE OFFICER.....	8	28,026
9161	POLICE OFFICER.....	9	27,072
9161	POLICE OFFICER.....	14	26,160
9161	POLICE OFFICER.....	27	20,106
0836	SENIOR TYPIST.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		8,106
	ACTIVITY TOTAL.....	125	3,360,276

BUREAU OF FIELD TACTICAL SERVICES-4190

9782	DEPUTY SUPERINTENDENT.....	1	59,508
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	54,684
9173	LIEUTENANT.....	1	37,794
9171	SERGEANT.....	1	32,514
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	22,572
9161	POLICE OFFICER.....	1	30,930
9161	POLICE OFFICER.....	2	26,160
0810	EXECUTIVE SECRETARY II.....	1	21,180
	ACTIVITY TOTAL.....	9	311,502

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GANG CRIMES-4191			
9783	COMMANDER-GANG CRIMES.....	1	49,710
9783	COMMANDER-GANG CRIMES.....	2	45,198
9173	LIEUTENANT.....	2	41,142
9173	LIEUTENANT.....	1	38,940
9173	LIEUTENANT.....	2	37,794
9173	LIEUTENANT.....	2	36,666
9173	LIEUTENANT.....	1	33,540
9171	SERGEANT.....	2	36,804
9171	SERGEANT.....	10	35,730
9171	SERGEANT.....	8	34,614
9171	SERGEANT.....	8	33,540
9171	SERGEANT.....	15	32,514
9171	SERGEANT.....	1	31,482
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	3	31,572
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	7	30,444
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	16	29,418
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	44	28,434
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	22	27,474
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	8	22,572
9161	POLICE OFFICER.....	1	30,930
9161	POLICE OFFICER.....	4	30,066
9161	POLICE OFFICER.....	7	28,992
9161	POLICE OFFICER.....	22	28,026
9161	POLICE OFFICER.....	44	27,072
9161	POLICE OFFICER.....	48	26,160
9161	POLICE OFFICER.....	4	24,900
9161	POLICE OFFICER.....	5	23,724
9161	POLICE OFFICER.....	1	22,572
9161	POLICE OFFICER.....	94	20,106
0823	SENIOR STENOGRAPHER.....	1	15,828
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		39,691
	ACTIVITY TOTAL.....	388	10,381,903

VICE CONTROL DIVISION-4192

9747	COMMANDER OF VICE CONTROL.....	1	49,710
9173	LIEUTENANT.....	2	40,134
9173	LIEUTENANT.....	1	38,940
9173	LIEUTENANT.....	1	37,794
9171	SERGEANT.....	1	36,804
9171	SERGEANT.....	12	35,730
9171	SERGEANT.....	4	34,614
9171	SERGEANT.....	2	33,540
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	32,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	19	31,572
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	8	30,444
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	14	29,418
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	28,434
9161	POLICE OFFICER.....	14	30,066
9161	POLICE OFFICER.....	5	28,992
9161	POLICE OFFICER.....	5	28,026
9161	POLICE OFFICER.....	12	27,072
9161	POLICE OFFICER.....	9	26,160
9161	POLICE OFFICER.....	1	24,900
9161	POLICE OFFICER.....	4	20,106
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	9,780
0823	SENIOR STENOGRAPHER.....	1	14,352
0836	SENIOR TYPIST.....	1	15,072

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VICE CONTROL DIVISION-4192 - CONTINUED			
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	2	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		11,030
	ACTIVITY TOTAL.....	132	3,872,360

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTELLIGENCE DIVISION-4193			
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	49,710
9173	LIEUTENANT.....	1	41,142
9173	LIEUTENANT.....	1	40,134
9173	LIEUTENANT.....	1	38,940
9171	SERGEANT.....	4	36,804
9171	SERGEANT.....	4	35,730
9171	SERGEANT.....	2	34,614
9171	SERGEANT.....	4	33,540
9171	SERGEANT.....	1	32,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	32,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	12	31,572
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	10	30,444
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	10	29,418
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	28,434
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	27,474
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,572
9161	POLICE OFFICER.....	2	30,066
9161	POLICE OFFICER.....	4	28,026
9161	POLICE OFFICER.....	2	27,072
9161	POLICE OFFICER.....	2	26,160
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	11,316
0669	REMOTE TERMINAL OPERATOR.....	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		7,166
	ACTIVITY TOTAL.....	80	2,441,192

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC HOUSING DIVISION-4194			
9798	COMMANDER OF HOUSING.....	1	45,198
9173	LIEUTENANT.....	1	40,134
9173	LIEUTENANT.....	1	37,794
9173	LIEUTENANT.....	1	35,586
9171	SERGEANT.....	3	35,730
9171	SERGEANT.....	4	34,614
9171	SERGEANT.....	5	33,540
9171	SERGEANT.....	8	32,514
9171	SERGEANT.....	3	31,482
9161	POLICE OFFICER.....	2	30,066
9161	POLICE OFFICER.....	7	28,992
9161	POLICE OFFICER.....	11	28,026
9161	POLICE OFFICER.....	22	27,072
9161	POLICE OFFICER.....	26	26,160
9161	POLICE OFFICER.....	4	24,900
9161	POLICE OFFICER.....	3	23,724
9161	POLICE OFFICER.....	99	20,106
	SCHEDULE SALARY ADJUSTMENTS.....		14,843
	ACTIVITY TOTAL.....	201	4,949,831

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC TRANSPORTATION-4195			
9175	CAPTAIN.....	1	43,656
9173	LIEUTENANT.....	2	38,940
9173	LIEUTENANT.....	2	36,666
9173	LIEUTENANT.....	1	35,586
9171	SERGEANT.....	3	36,804
9171	SERGEANT.....	9	35,730
9171	SERGEANT.....	2	34,614
9171	SERGEANT.....	6	33,540
9171	SERGEANT.....	7	32,514

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC TRANSPORTATION-4195 - CONTINUED			
9171	SERGEANT.....	1	31,482
9161	POLICE OFFICER.....	23	30,066
9161	POLICE OFFICER.....	18	28,992
9161	POLICE OFFICER.....	42	28,026
9161	POLICE OFFICER.....	72	27,072
9161	POLICE OFFICER.....	47	26,160
9161	POLICE OFFICER.....	4	24,900
9161	POLICE OFFICER.....	2	23,724
9161	POLICE OFFICER.....	1	22,572
9161	POLICE OFFICER.....	3	21,342
9161	POLICE OFFICER.....	58	20,106
	SCHEDULE SALARY ADJUSTMENTS.....		29,958
	ACTIVITY TOTAL.....	304	8,190,906
		16,540	419,028,791
	LESS TURNOVER.....		8,600,000
	TOTAL.....		410,428,791

"TURNOVER" IS BASED UPON AVERAGE ANNUAL REVISIONS
 IN PERSONNEL DUE TO RETIREMENTS, RESIGNATIONS AND
 OTHER CHANGES ADJUSTED TO PERSONNEL TOTALS.

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	153,437,272	
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,193,927	
FOR ADJUSTMENT IN SALARIES OF FIRE		
DEPARTMENT SWORN PERSONNEL BEGINNING		
.017 JULY 1, 1983 PER SCHEDULE F.....	4,085,000	
.020 OVERTIME.....	7,260,000	
.025 VACATION RELIEF.....	6,000	
.097 UNIFORM ALLOWANCE-NURSES.....	200	
.098 UNIFORM ALLOWANCE-UNIFORMED FORCE.....	2,088,800	
*4210.000 FOR PERSONAL SERVICES.....	168,071,199	
.125 OFFICE AND BUILDING SERVICES.....	8,100	
.126 OFFICE CONVENIENCES.....	1,400	
.128 FEES AND SERVICES.....	75,000	
.130 POSTAGE AND POSTAL CHARGES.....	24,500	
.148 TESTING AND INSPECTING.....	31,800	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	515,800	
.150 PUBLICATIONS.....	45,150	
.155 RENTAL OF PROPERTY.....	124,800	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	262,500	
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	142,100	
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	2,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	531,000	
.166 SUBSCRIPTIONS AND DUES.....	2,500	
.169 TECHNICAL MEETING COSTS.....	10,000	
.172 INSURANCE PREMIUMS.....	500	
.173 STATE VEHICLE LICENSE PLATES.....	3,000	
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	500	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	370,000	
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	1,850,000	
.186 TELEPHONE.....	300,000	
*4210.100 FOR CONTRACTUAL SERVICES.....	4,300,650	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	199,500	
.245 REIMBURSEMENT TO TRAVELERS.....	26,000	
*4210.200 FOR TRAVEL.....	225,500	
.314 FUEL OIL.....	44,000	
.315 MOTOR VEHICLE DIESEL FUEL.....	303,500	
.318 OTHER FUEL.....	11,600	
.320 GASOLINE.....	613,200	
.340 MATERIAL AND SUPPLIES.....	920,500	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	89,500	
.345 APPARATUS AND INSTRUMENTS.....	368,500	
.348 BOOKS AND RELATED MATERIALS.....	3,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	85,000	
.360 REPAIR PARTS AND MATERIALS.....	922,600	
.375 TOOLS (UNIT VALUE OVER \$100).....	8,400	
*4210.300 FOR COMMODITIES.....	3,369,800	

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.422 OFFICE MACHINES.....	36,000	
.423 COMMUNICATION DEVICES.....	600,000	
.424 FURNITURE AND FURNISHINGS.....	142,000	
.440 MACHINERY AND EQUIPMENT.....	26,000	
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	287,500	
*4210.400 FOR EQUIPMENT.....	1,091,500	
*4210.700 FOR CONTINGENCIES.....	5,000	
FOR DEMOLITION OF FIRE DAMAGED BUILD-		
.802 INGS DANGEROUS TO PUBLIC SECURITY.....	14,000	
*4210.800 FOR SPECIFIC PURPOSES-GENERAL.....	14,000	
*ORGANIZATION TOTAL.....	177,077,649	

(Firemen's Annuity and Benefit Fund - \$24,034,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-4211			
HEADQUARTERS ADMINISTRATION-01			
9667	FIRE COMMISSIONER.....	1	\$ 81,816
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	78,600
8766	EXECUTIVE ASSISTANT.....	1	45,198
8751	DIRECTOR OF PUBLIC AND INTERNAL		
	INFORMATION.....	1	49,710
8761	ASSISTANT DIRECTOR OF PUBLIC AND		
	INTERNAL INFORMATION.....	1	40,134
8752	EMPLOYEE RELATIONS OFFICER.....	1	37,350
8756	LABOR RELATIONS OFFICER.....	1	60,156
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	45,198
8739	BATTALION FIRE CHIEF.....	1	39,198
8735	LIEUTENANT.....	1	33,540
8735	LIEUTENANT.....	1	32,514
8731	FIREFIGHTER.....	1	30,066
8731	FIREFIGHTER.....	1	28,026
8731	FIREFIGHTER.....	1	26,160
8731	FIREFIGHTER.....	1	23,724
0810	EXECUTIVE SECRETARY II.....	1	19,224
0805	SECRETARY.....	1	16,608
0805	SECRETARY.....	1	12,396
0308	STAFF ASSISTANT.....	1	22,260
0308	STAFF ASSISTANT.....	1	21,180
0797	RECEPTIONIST.....	1	9,780
0836	SENIOR TYPIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		3,577
	SECTION TOTAL.....	22	767,203
EMERGENCY PREPAREDNESS AND			
DISASTER SERVICES-02			
8592	CIVIL DEFENSE DIRECTOR.....	1	39,768
8731	FIREFIGHTER.....	1	28,026
8731	FIREFIGHTER.....	1	20,106
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,097
	SECTION TOTAL.....	4	104,349
RESEARCH AND PLANNING-03			
8780	DIRECTOR OF RESEARCH AND DEVELOPMENT....	1	49,710
2950	ADMINISTRATOR RESEARCH AND PLANNING....	1	31,320
8735	LIEUTENANT.....	2	32,514
8735	LIEUTENANT.....	1	31,482
8731	FIREFIGHTER.....	2	20,106
1158	CHIEF METHODS ANALYST.....	1	22,260
1173	OPERATIONS ANALYST.....	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		4,403
	SECTION TOTAL.....	10	276,095

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-4211 - CONTINUED			
INSPECTIONS AND AUDITS-04			
8537	DIRECTOR OF INSPECTIONS AND AUDITING....	1	45,198
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	1	40,134
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	2	38,940
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	1	35,586
8735	LIEUTENANT.....	1	35,730
8735	LIEUTENANT.....	1	33,540
8735	LIEUTENANT.....	1	31,482
8731	FIREFIGHTER.....	1	28,992
8731	FIREFIGHTER.....	1	27,072
8731	FIREFIGHTER.....	1	26,160
8750	PARAMEDIC.....	2	20,106
0805	SECRETARY.....	1	12,396
0609	DATA TRANSCRIBER.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		4,746
	SECTION TOTAL.....	15	449,916
	ACTIVITY TOTAL.....	51	1,597,563

FIRE SUPPRESSION AND RESCUE-4212

ADMINISTRATION-01			
9702	DEPUTY FIRE COMMISSIONER.....	1	70,500
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	2	60,156
8735	LIEUTENANT.....	1	34,614
8735	LIEUTENANT.....	1	33,540
8735	LIEUTENANT.....	2	31,482
8731	FIREFIGHTER.....	2	30,066
8731	FIREFIGHTER.....	1	26,160
0810	EXECUTIVE SECRETARY II.....	1	20,184
0805	SECRETARY.....	2	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,314
	SECTION TOTAL.....	13	454,512

FIELD OPERATIONS-02			
8763	DISTRICT CHIEF.....	8	54,684
8764	DEPUTY DISTRICT CHIEF.....	26	49,710
8764	DEPUTY DISTRICT CHIEF.....	2	45,198
8739	BATTALION FIRE CHIEF.....	26	44,286
8739	BATTALION FIRE CHIEF.....	46	43,656
8739	BATTALION FIRE CHIEF.....	23	42,606
8739	BATTALION FIRE CHIEF.....	15	41,448
8739	BATTALION FIRE CHIEF.....	2	40,314
8739	BATTALION FIRE CHIEF.....	3	30,732
8737	CAPTAIN.....	24	41,142
8737	CAPTAIN.....	67	40,134
8737	CAPTAIN.....	48	38,940
8737	CAPTAIN.....	39	37,794
8737	CAPTAIN.....	6	36,666
8737	CAPTAIN.....	1	35,586
8737	CAPTAIN.....	16	27,900
8735	LIEUTENANT.....	25	36,804
8735	LIEUTENANT.....	118	35,730
8735	LIEUTENANT.....	118	34,614
8735	LIEUTENANT.....	150	33,540
8735	LIEUTENANT.....	116	32,514
8735	LIEUTENANT.....	68	31,482
8735	LIEUTENANT.....	1	25,890
8733	FIRE ENGINEER.....	30	32,820
8733	FIRE ENGINEER.....	88	31,878
8733	FIRE ENGINEER.....	78	30,750
8733	FIRE ENGINEER.....	152	29,724
8733	FIRE ENGINEER.....	106	28,734
8733	FIRE ENGINEER.....	83	27,786

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-4212 - CONTINUED			
FIELD OPERATIONS-02 - CONTINUED			
8733	FIRE ENGINEER.....	1	25,200
8728	FIREFIGHTER/PARAMEDIC.....	9	27,474
8728	FIREFIGHTER/PARAMEDIC.....	2	26,160
8728	FIREFIGHTER/PARAMEDIC.....	2	24,900
8728	FIREFIGHTER/PARAMEDIC.....	1	22,572
8728	FIREFIGHTER/PARAMEDIC.....	6	21,342
8731	FIREFIGHTER.....	47	30,930
8731	FIREFIGHTER.....	242	30,066
8731	FIREFIGHTER.....	209	28,992
8731	FIREFIGHTER.....	334	28,026
8731	FIREFIGHTER.....	237	27,072
8731	FIREFIGHTER.....	341	26,160
8731	FIREFIGHTER.....	238	24,900
8731	FIREFIGHTER.....	969	23,724
8731	FIREFIGHTER.....	93	21,342
8731	FIREFIGHTER.....	113	20,106
0805	SECRETARY.....	3	13,668
0805	SECRETARY.....	3	13,020
1750	DATA CONTROL CLERK.....	6	12,396
7355	MARINE PILOT (FIRE BOAT).....	8	3,037.00M
	SCHEDULE SALARY ADJUSTMENTS.....		943,093
	SECTION TOTAL.....	4,349	125,296,465

EMERGENCY MEDICAL SERVICES-03			
8737	CAPTAIN.....	1	38,940
8746	CHIEF PARAMEDIC.....	1	41,088
8745	ASSISTANT CHIEF PARAMADIC.....	1	39,198
8747	PARAMEDIC DISTRICT OFFICER.....	1	36,666
8747	PARAMEDIC DISTRICT OFFICER.....	8	35,586
8748	PARAMADIC FIELD OFFICER.....	1	32,514
8748	PARAMADIC FIELD OFFICER.....	25	31,482
8748	PARAMADIC FIELD OFFICER.....	1	29,994
8748	PARAMADIC FIELD OFFICER.....	1	28,572
8749	PARAMEDIC OFFICER.....	5	28,734
8749	PARAMEDIC OFFICER.....	135	27,786
8749	PARAMEDIC OFFICER.....	12	26,466
8749	PARAMEDIC OFFICER.....	88	25,200
8750	PARAMEDIC.....	47	26,160
8750	PARAMEDIC.....	9	24,900
8750	PARAMEDIC.....	32	23,724
8750	PARAMEDIC.....	30	22,572
8750	PARAMEDIC.....	73	21,342
8750	PARAMEDIC.....	40	20,106
8504	DISTRICT AIDE.....	1	18,312
8504	DISTRICT AIDE.....	5	17,412
8504	DISTRICT AIDE.....	5	16,608
0805	SECRETARY.....	1	13,020
0836	SENIOR TYPIST.....	5	10,788
0836	SENIOR TYPIST.....	2	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		167,894
	SECTION TOTAL.....	530	13,444,646

AIR AND SEA RESCUE-04			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	49,710
8737	CAPTAIN.....	1	40,134
8735	LIEUTENANT.....	1	35,730
8735	LIEUTENANT.....	1	34,614
8735	LIEUTENANT.....	1	33,540
8735	LIEUTENANT.....	3	31,482
8733	FIRE ENGINEER.....	1	29,724
8731	FIREFIGHTER.....	1	30,930
8731	FIREFIGHTER.....	1	28,992
8731	FIREFIGHTER.....	4	28,026
8731	FIREFIGHTER.....	4	27,072
8731	FIREFIGHTER.....	6	26,160

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-4212 - CONTINUED			
AIR AND SEA RESCUE-04 - CONTINUED			
8731	FIREFIGHTER.....	2	23,724
8731	FIREFIGHTER.....	15	20,106
0805	SECRETARY.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		11,102
	SECTION TOTAL.....	43	1,127,708
	ACTIVITY TOTAL.....	4,935	140,323,331

FIRE PREVENTION-4213

9702	DEPUTY FIRE COMMISSIONER.....	1	68,424
8764	DEPUTY DISTRICT CHIEF.....	1	49,710
8739	BATTALION FIRE CHIEF.....	3	43,656
8739	BATTALION FIRE CHIEF.....	1	42,606
8737	CAPTAIN.....	7	41,142
8737	CAPTAIN.....	7	40,134
8737	CAPTAIN.....	3	38,940
8735	LIEUTENANT.....	16	36,804
8735	LIEUTENANT.....	37	35,730
8735	LIEUTENANT.....	19	34,614
8735	LIEUTENANT.....	20	33,540
8735	LIEUTENANT.....	21	32,514
8733	FIRE ENGINEER.....	1	29,724
8731	FIREFIGHTER.....	1	30,930
8731	FIREFIGHTER.....	4	30,066
8731	FIREFIGHTER.....	5	28,992
8731	FIREFIGHTER.....	6	28,026
8731	FIREFIGHTER.....	4	27,072
8731	FIREFIGHTER.....	4	26,160
8731	FIREFIGHTER.....	5	24,900
8731	FIREFIGHTER.....	1	23,724
8731	FIREFIGHTER.....	6	20,106
8877	FIRE PREVENTION ENGINEER III.....	1	37,368
8877	FIRE PREVENTION ENGINEER III.....	1	29,844
8877	FIRE PREVENTION ENGINEER III.....	1	28,392
8875	FIRE PREVENTION ENGINEER II.....	1	23,388
8503	COORDINATOR OF FIRE SAFETY-HANDICAPPED..	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
0631	SENIOR DATA CONTROLLER.....	1	16,608
0632	DATA CONTROLLER.....	1	13,020
0403	SENIOR CLERK.....	1	9,780
0408	RECORD CLERK.....	1	10,272
0809	EXECUTIVE SECRETARY I.....	1	16,608
0821	JUNIOR STENOGRAPHER.....	1	11,844
0836	SENIOR TYPIST.....	3	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		36,041
	ACTIVITY TOTAL.....	188	6,184,889

BUREAU OF ADMINISTRATIVE SERVICES-4217

ADMINISTRATION-01

9702	DEPUTY FIRE COMMISSIONER.....	1	65,176
8735	LIEUTENANT.....	1	33,540
0810	EXECUTIVE SECRETARY II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		380
	SECTION TOTAL.....	3	119,280

FINANCE AND FISCAL MANAGEMENT-02

8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	41,088
0123	FISCAL ADMINISTRATOR.....	1	37,368
0159	SUPERVISOR OF COST CONTROL.....	1	20,184
0115	FISCAL MANAGER.....	1	25,776
0121	PAYROLL ADMINISTRATOR.....	1	39,072
0101	ACCOUNTANT I.....	1	15,828
0147	PRINCIPAL ACCOUNT CLERK.....	1	14,352
0381	DIRECTOR OF ADMINISTRATION II.....	1	32,796

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-4217 - CONTINUED			
FINANCE AND FISCAL MANAGEMENT-02 - CONTINUED			
0308	STAFF ASSISTANT.....	1	29,844
0427	CHIEF CLERK.....	1	21,180
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0805	SECRETARY.....	1	13,020
0836	SENIOR TYPIST.....	1	10,272
0345	CONTRACTS COORDINATOR.....	1	29,844
1481	CONTRACT REVIEW SPECIALIST I.....	1	16,608
1575	VOUCHER COORDINATOR.....	1	14,352
1175	SENIOR OPERATIONS ANALYST.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,618
	SECTION TOTAL.....	17	392,830
RECORDS-03			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	45,198
8731	FIREFIGHTER.....	1	30,066
8731	FIREFIGHTER.....	1	28,992
0308	STAFF ASSISTANT.....	1	25,776
0408	RECORD CLERK.....	1	9,780
0609	DATA TRANSCRIBER.....	1	11,316
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,005
	SECTION TOTAL.....	9	188,313
PERSONNEL-04			
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	54,684
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	37,350
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	38,940
8735	LIEUTENANT.....	1	35,730
8735	LIEUTENANT.....	1	34,614
8735	LIEUTENANT.....	1	32,514
8731	FIREFIGHTER.....	1	30,930
8731	FIREFIGHTER.....	2	28,992
3367	MEDICAL DIRECTOR-CFD.....	1	29,00H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	26,00H
3603	OCCUPATIONAL HEALTH NURSE.....	1	23,604
1169	CHIEF APPLICATIONS DESIGNER.....	1	40,824
1171	APPLICATIONS DESIGNER.....	1	18,312
1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,312
1383	PERSONNEL TECHNICIAN III.....	1	23,388
1382	PERSONNEL TECHNICIAN II.....	1	17,412
0621	DATA CONTROL CODER.....	2	10,272
0669	REMOTE TERMINAL OPERATOR.....	2	11,316
0809	EXECUTIVE SECRETARY I.....	1	16,608
0805	SECRETARY.....	1	13,668
0805	SECRETARY.....	1	12,396
0832	WORD PROCESSING OPERATOR II.....	1	12,396
0836	SENIOR TYPIST.....	1	11,316
0836	SENIOR TYPIST.....	1	10,272
0555	MEDICAL RECORDS COORDINATOR.....	1	19,224
0421	PRINCIPAL CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,302
	SECTION TOTAL.....	30	755,332

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-4217 - CONTINUED			
PROPERTY MANAGEMENT-05			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	45,198
8731	FIREFIGHTER.....	1	28,992
8731	FIREFIGHTER.....	3	20,106
0621	DATA CONTROL CODER.....	1	11,316
0632	DATA CONTROLLER.....	1	12,396
0826	PRINCIPAL TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,197
	SECTION TOTAL	8	171,261
BUILDING MAINTENANCE-06			
8776	LIEUTENANT (ASSIGNED AS COORDINATOR OF BUILDING MAINTENANCE).....	1	35,586
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	16,50H
7743	OPERATING ENGINEER, GROUP A.....	4	15,00H
4223	CUSTODIAL WORKER.....	6	1,347.50M
0401	JUNIOR CLERK.....	1	11,844
	SECTION TOTAL	13	300,510
	ACTIVITY TOTAL	80	1,927,526
BUREAU OF SUPPORT SERVICES-4219			
ADMINISTRATION-01			
9702	DEPUTY FIRE COMMISSIONER.....	1	65,176
8735	LIEUTENANT.....	1	33,540
0809	EXECUTIVE SECRETARY I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		434
	SECTION TOTAL	3	114,978
TRAINING-02			
8774	DIRECTOR OF TRAINING.....	1	54,684
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	49,710
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	41,448
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	40,314
8737	CAPTAIN.....	1	35,586
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	37,794
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	5	36,666
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	35,730
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	31,482
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	31,878
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	27,786
8731	FIREFIGHTER.....	2	27,072
8731	FIREFIGHTER.....	2	26,160
8731	FIREFIGHTER.....	1	24,900
8731	FIREFIGHTER.....	1	23,724
0910	PHOTOGRAPHIC TECHNICIAN II.....	3	13,668
0421	PRINCIPAL CLERK.....	1	12,396
0621	DATA CONTROL CODER.....	1	10,272
0408	RECORD CLERK.....	1	11,844
0408	RECORD CLERK.....	1	10,788
0805	SECRETARY.....	1	12,396
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		3,523
	SECTION TOTAL	32	888,655

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-4219 - CONTINUED			
FIRE COMMUNICATIONS-03			
8640	DIRECTOR OF FIRE COMMUNICATION.....	1	54,684
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS....	1	39,072
8637	CHIEF FIRE DISPATCHER.....	1	47,508
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	40,824
8633	SENIOR FIRE DISPATCHER.....	14	39,072
8633	SENIOR FIRE DISPATCHER.....	1	37,368
8631	FIRE DISPATCHER.....	27	35,796
8631	FIRE DISPATCHER.....	3	28,392
8631	FIRE DISPATCHER.....	2	21,180
8629	FIRE DISPATCHER AIDE.....	17	27,060
8629	FIRE DISPATCHER AIDE.....	1	19,224
8629	FIRE DISPATCHER AIDE.....	4	18,312
8629	FIRE DISPATCHER AIDE.....	3	17,412
8735	LIEUTENANT.....	1	31,482
0805	SECRETARY.....	1	12,396
1754	STATISTICAL CLERK.....	1	14,352
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....	1	18.05H
5035	ELECTRICAL MECHANIC.....	5	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....		349
	SECTION TOTAL.....	85	2,739,631

APPARATUS MAINTENANCE,REPAIR AND SUPPLY-04

8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	54,684
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	49,710
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	28,392
6575	GENERAL SHOP FOREMAN.....	1	39,072
1575	VOUCHER COORDINATOR.....	1	13,668
0101	ACCOUNTANT I.....	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
0403	SENIOR CLERK.....	1	13,668
0408	RECORD CLERK.....	1	9,780
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0805	SECRETARY.....	1	12,396
0836	SENIOR TYPIST.....	1	11,316
0836	SENIOR TYPIST.....	1	10,272
0834	TYPIST.....	1	8,880
8735	LIEUTENANT.....	2	31,482
8736	FIRE ENGINEER (ASSIGNED IN CHARGE OF FIRE SERVICE).....	1	31,482
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	2	35,730
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	33,540
8733	FIRE ENGINEER.....	1	32,820
8733	FIRE ENGINEER.....	2	31,878
8733	FIRE ENGINEER.....	4	30,750
8733	FIRE ENGINEER.....	1	29,724
8733	FIRE ENGINEER.....	1	28,734
8733	FIRE ENGINEER.....	1	27,786

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-4219 - CONTINUED			
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-04 - CONTINUED			
8731	FIREFIGHTER.....	10	30,066
8731	FIREFIGHTER.....	7	28,992
8731	FIREFIGHTER.....	5	28,026
8731	FIREFIGHTER.....	1	27,072
8731	FIREFIGHTER.....	8	20,106
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	14	17.55H
6676	FOREMAN OF MACHINISTS.....	2	18.40H
6674	MACHINIST.....	37	17.40H
6675	MACHINIST HELPER.....	1	16.10H
6605	BLACKSMITH.....	7	18.40H
6601	BLACKSMITH HELPER.....	4	18.30H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	17.35H
4855	SHEET METAL WORKER.....	3	16.85H
4301	CARPENTER.....	1	16.50H
4605	AUTOMOTIVE PAINTER (SUB-FOREMAN).....	1	15.40H
4605	AUTOMOTIVE PAINTER.....	2	14.50H
7164	GARAGE ATTENDANT.....	2	13.95H
9531	SHOP LABORER.....	6	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		3,579
	SECTION TOTAL.....	143	4,494,075
AIR MASK SERVICE-05			
8735	LIEUTENANT.....	1	31,482
8731	FIREFIGHTER.....	1	28,992
8731	FIREFIGHTER.....	1	28,026
8731	FIREFIGHTER.....	5	27,072
8731	FIREFIGHTER.....	2	26,160
8731	FIREFIGHTER.....	3	20,106
0408	RECORD CLERK.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		4,273
	SECTION TOTAL.....	14	350,551
	ACTIVITY TOTAL.....	277	8,587,890
		5,531	158,621,199
	LESS TURNOVER.....		3,990,000
	TOTAL.....		154,631,199

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	296,508
.015 SCHEDULE SALARY ADJUSTMENTS.....		2,035
*4310.000 FOR PERSONAL SERVICES.....		298,543
.130 POSTAGE AND POSTAL CHARGES.....		3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		2,500
.150 PUBLICATIONS.....		1,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		600
.166 SUBSCRIPTIONS AND DUES.....		250
.169 TECHNICAL MEETING COSTS.....		1,000
*4310.100 FOR CONTRACTUAL SERVICES.....		8,350
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		3,600
.245 REIMBURSEMENT TO TRAVELERS.....		1,500
.270 LOCAL TRANSPORTATION.....		250
*4310.200 FOR TRAVEL.....		5,350
.348 BOOKS AND RELATED MATERIALS.....		350
.350 STATIONERY AND OFFICE SUPPLIES.....		2,500
*4310.300 FOR COMMODITIES.....		2,850
*4310.700 FOR CONTINGENCIES.....		500
*ORGANIZATION TOTAL.....	\$	315,593

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-4311			
9654	ZONING ADMINISTRATOR.....	1	\$ 45,744
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	32,796
1295	ZONING PLAN EXAMINER.....	1	21,180
1295	ZONING PLAN EXAMINER.....	1	18,312
1043	TAX EXAMINER.....	1	18,312
2159	CODE ENFORCEMENT SUPERVISOR.....	1	22,260
2158	CODE ENFORCEMENT INSPECTOR II.....	1	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....	1	20,184
2157	CODE ENFORCEMENT INSPECTOR I.....	1	18,312
5752	MAP DRAFTSMAN II.....	1	13,020
0423	HEAD CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	9,780
0810	EXECUTIVE SECRETARY II.....	1	19,224
0805	SECRETARY.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,035
	ACTIVITY TOTAL.....	14	298,543
		14	\$ 298,543

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	190,560
.015 SCHEDULE SALARY ADJUSTMENTS.....		480
*4330.000 FOR PERSONAL SERVICES.....		191,040
.125 OFFICE AND BUILDING SERVICES.....		9,715
.130 POSTAGE AND POSTAL CHARGES.....		3,400
.143 COURT REPORTING.....		1,800
.152 ADVERTISING.....		3,200
.186 TELEPHONE.....		300
*4330.100 FOR CONTRACTUAL SERVICES.....		18,415
.270 LOCAL TRANSPORTATION.....		500
*4330.200 FOR TRAVEL.....		500
.350 STATIONERY AND OFFICE SUPPLIES.....		1,700
*4330.300 FOR COMMODITIES.....		1,700
*ORGANIZATION TOTAL.....	\$	211,655

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISPOSITION OF ZONING APPEALS-4330			
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	\$ 18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000
1297	CHIEF ZONING EXAMINER.....	1	31,320
1445	ZONING PLANNER.....	2	21,180
0306	ASSISTANT TO THE DIRECTOR.....	1	34,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		480
	ACTIVITY TOTAL.....	10	191,040
		10	\$ 191,040

100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS

The Commission on Chicago Historical and Architectural Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 247,596
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,942
*4350.000 FOR PERSONAL SERVICES.....	249,538
.125 OFFICE AND BUILDING SERVICES.....	10,000
.126 OFFICE CONVENIENCES.....	100
.130 POSTAGE AND POSTAL CHARGES.....	4,000
.143 COURT REPORTING.....	6,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	10,000
.150 PUBLICATIONS.....	20,000
.152 ADVERTISING.....	1,200
.157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,500
.166 SUBSCRIPTIONS AND DUES.....	650
.169 TECHNICAL MEETING COSTS.....	500
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	500
*4350.100 FOR CONTRACTUAL SERVICES.....	63,450
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	100
.245 REIMBURSEMENT TO TRAVELERS.....	3,500
.270 LOCAL TRANSPORTATION.....	400
*4350.200 FOR TRAVEL.....	4,000
.320 GASOLINE.....	2,600
.340 MATERIAL AND SUPPLIES.....	3,000
.348 BOOKS AND RELATED MATERIALS.....	200
.350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*4350.300 FOR COMMODITIES.....	11,800
.422 OFFICE MACHINES.....	3,100
*4350.400 FOR EQUIPMENT.....	3,100
*4350.700 FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....	\$ 332,888

Positions and Salaries

Code	Positions	No.	Rate
HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-4350			
9634	DIRECTOR-LANDMARKS COMMISSION.....	1	\$ 37,836
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	1	28,392
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	27,060
1746	PROGRAM SPECIALIST II.....	1	23,388
1745	PROGRAM SPECIALIST I.....	2	20,184
1745	PROGRAM SPECIALIST I.....	1	18,312
1725	RESEARCH ASSISTANT.....	2	12,396
0909	PHOTOGRAPHIC TECHNICIAN I.....	1	12,396
0809	EXECUTIVE SECRETARY I.....	1	15,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		1,942
	ACTIVITY TOTAL.....	12	249,538
		12	\$ 249,538

100~CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES

The Department of Inspectional Services enforces the various provisions of the Municipal Code relating to zoning, building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

Code	Amounts
	<u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$14,602,450
.010 SALARIES AND WAGES-ON VOUCHER.....	5,000
.015 SCHEDULE SALARY ADJUSTMENTS.....	36,457
*4410.000 FOR PERSONAL SERVICES.....	14,643,907
.130 POSTAGE AND POSTAL CHARGES.....	38,000
.143 COURT REPORTING.....	3,500
.146 STATISTICAL.....	300
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	300,000
.150 PUBLICATIONS.....	8,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	351,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	30,600
.166 SUBSCRIPTIONS AND DUES.....	3,500
.169 TECHNICAL MEETING COSTS.....	4,000
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	4,500
.186 TELEPHONE.....	4,000
*4410.100 FOR CONTRACTUAL SERVICES.....	748,400
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	236,000
.245 REIMBURSEMENT TO TRAVELERS.....	1,000
.270 LOCAL TRANSPORTATION.....	18,500
*4410.200 FOR TRAVEL.....	255,500
.320 GASOLINE.....	17,000
.340 MATERIAL AND SUPPLIES.....	1,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	1,000
.348 BOOKS AND RELATED MATERIALS.....	3,500
.350 STATIONERY AND OFFICE SUPPLIES.....	127,500
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	1,000
*4410.300 FOR COMMODITIES.....	151,000
.422 OFFICE MACHINES.....	6,700
.424 FURNITURE AND FURNISHINGS.....	11,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,100
*4410.400 FOR EQUIPMENT.....	20,800
.528 REMOVAL OR DEMOLITION.....	1,700,000
*4410.500 FOR PERMANENT IMPROVEMENTS.....	1,700,000
*4410.700 FOR CONTINGENCIES.....	3,500
*ORGANIZATION TOTAL.....	\$17,523,107

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-4411			
9663	COMMISSIONER OF INSPECTIONAL SERVICES...	1	\$ 62,400
9625	DEPUTY COMMISSIONER-INSPECTIONAL SERVICE	1	52,524
9625	DEPUTY COMMISSIONER-INSPECTIONAL SERVICE	1	52,008
0313	ASSISTANT COMMISSIONER.....	1	43,680
2120	ASSISTANT TO THE COMMISSIONER - INSPECTIONAL SERVICES.....	1	40,824
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	48,036
2148	ASSISTANT DIRECTOR OF HOME ASSISTANCE PROGRAM.....	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0427	CHIEF CLERK.....	1	31,320
0423	HEAD CLERK.....	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	20,184
	ACTIVITY TOTAL.....	12	439,260
BUREAU OF ADMINISTRATIVE SERVICES-4414			
MANAGEMENT-01			
0379	DIRECTOR OF ADMINISTRATION.....	1	46,596
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	29,844
0747	PUBLIC INFORMATION OFFICER.....	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,392
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
1365	TRAINING COORDINATOR.....	1	22,260
1362	TRAINING TECHNICIAN II.....	1	18,312
1815	PRINCIPAL STOREKEEPER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,765
	SECTION TOTAL.....	10	245,273
PERSONNEL-02			
0427	CHIEF CLERK.....	1	31,320
0178	SUPERVISOR OF PAYROLLS.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		384
	SECTION TOTAL.....	4	79,272
TYPING POOL-03			
0827	HEAD STENOGRAPHER.....	1	21,180
0414	INQUIRY AIDE II.....	1	16,608
0408	RECORD CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	9,780
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,058
	SECTION TOTAL.....	7	97,094
COMPLAINT AND EVALUATION-04			
2971	PROGRAM COORDINATOR-CITIZENS COMPLAINTS.	1	23,388
0426	ASSISTANT CHIEF CLERK.....	1	19,224
0415	INQUIRY AIDE III.....	1	13,668
0414	INQUIRY AIDE II.....	1	14,352
0414	INQUIRY AIDE II.....	1	11,844
0413	INQUIRY AIDE I.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		817
	SECTION TOTAL.....	6	95,689

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-4414 - CONTINUED			
COMPLIANCE ENFORCEMENT ACTION-05			
2134	CHIEF COMPLIANCE OFFICER.....	1	29,844
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	25,776
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	22,260
2151	COORDINATOR OF FIELD SERVICES.....	1	37,368
1747	PROGRAM SPECIALIST III.....	1	34,272
0414	INQUIRY AIDE II.....	1	15,828
0413	INQUIRY AIDE I.....	1	15,828
0423	HEAD CLERK.....	1	19,224
0421	PRINCIPAL CLERK.....	2	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	3	13,668
0403	SENIOR CLERK.....	3	13,020
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	2	11,844
0403	SENIOR CLERK.....	2	11,316
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	2	9,780
0401	JUNIOR CLERK.....	1	9,324
0834	TYPIST.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,971
	SECTION TOTAL.....	31	503,407
BUILDING OWNERSHIP RECORDS UNIT-06			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368
1666	TITLE EXPERT.....	2	16,608
1666	TITLE EXPERT.....	1	15,828
1664	TITLE SEARCHER.....	1	12,396
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		252
	SECTION TOTAL.....	7	122,772
RECORDS-07			
1775	RECORDS ADMINISTRATOR.....	1	42,672
1729	PROGRAM ANALYST III.....	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	13,020
0408	RECORD CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	9,324
0836	SENIOR TYPIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,834
	SECTION TOTAL.....	13	227,014
DATA PROCESSING-08			
1775	RECORDS ADMINISTRATOR.....	1	39,072
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	28,392
1147	DATA SERVICES ADMINISTRATOR.....	1	34,272
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	29,844
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	24,528
1171	APPLICATIONS DESIGNER.....	1	20,184
1180	APPLICATIONS DESIGNER TRAINEE.....	1	17,412
1195	DATA PROCESSING COORDINATOR III.....	1	27,060
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	28,392
0729	INFORMATION COORDINATOR.....	1	28,392
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	22,260

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-4414 - CONTINUED			
DATA PROCESSING-08 - CONTINUED			
0632	DATA CONTROLLER.....	2	16,608
0632	DATA CONTROLLER.....	1	14,352
0621	DATA CONTROL CODER.....	1	12,396
0621	DATA CONTROL CODER.....	1	10,272
0633	DATA OUTPUT HANDLER.....	1	11,316
1750	DATA CONTROL CLERK.....	1	14,352
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	2	11,316
0665	SENIOR DATA ENTRY OPERATOR.....	2	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,072
0660	COMPUTER CONSOLE OPERATOR.....	1	13,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0413	INQUIRY AIDE I.....	1	14,352
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	12,396
0823	SENIOR STENOGRAPHER.....	1	16,608
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		8,825
	SECTION TOTAL.....	40	708,137
SYSTEMS MANAGEMENT-09			
1776	DIRECTOR OF RESEARCH.....	1	29,844
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	34,272
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	39,072
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	31,320
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	28,392
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	24,528
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		3,828
	SECTION TOTAL.....	7	213,516
DOCUMENT CONTROL-10			
0308	STAFF ASSISTANT.....	1	28,392
0719	DOCUMENT CLERK.....	1	14,352
0631	SENIOR DATA CONTROLLER.....	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0423	HEAD CLERK.....	1	21,180
0413	INQUIRY AIDE I.....	1	17,412
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		550
	SECTION TOTAL.....	10	175,882
	ACTIVITY TOTAL.....	135	2,468,056

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF LICENSING, REGISTRATION AND PERMITS-4418			
ADMINISTRATION-01			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	48,036
1281	ASSISTANT DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	40,824
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
0810	EXECUTIVE SECRETARY II.....	1	22,260
0805	SECRETARY.....	1	15,828
0413	INQUIRY AIDE I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,887
	SECTION TOTAL.....	7	192,075
EXAMINATION OF PLANS-02			
5475	CHIEF PLAN EXAMINER.....	1	35,796
5408	COORDINATING ARCHITECT II.....	1	52,008
5464	ARCHITECTURAL TECHNICIAN V.....	1	29,844
5464	ARCHITECTURAL TECHNICIAN V.....	1	24,528
5464	ARCHITECTURAL TECHNICIAN V.....	1	23,388
5405	ARCHITECT V.....	1	35,796
5404	ARCHITECT IV.....	1	28,392
5404	ARCHITECT IV.....	1	24,528
5404	ARCHITECT IV.....	3	23,388
5403	ARCHITECT III.....	1	23,388
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	44,592
5622	STRUCTURAL ENGINEER V.....	1	28,392
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	29,844
2130	VIOLATION ABATEMENT EXAMINER.....	1	24,528
2130	VIOLATION ABATEMENT EXAMINER.....	1	23,388
2130	VIOLATION ABATEMENT EXAMINER.....	1	22,260
2130	VIOLATION ABATEMENT EXAMINER.....	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	21,180
0421	PRINCIPAL CLERK.....	1	18,312
0403	SENIOR CLERK.....	4	9,780
0415	INQUIRY AIDE III.....	1	15,828
0415	INQUIRY AIDE III.....	1	13,668
0413	INQUIRY AIDE I.....	1	13,020
0413	INQUIRY AIDE I.....	2	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,109
	SECTION TOTAL.....	30	685,985
	ACTIVITY TOTAL.....	37	878,060

BUREAU OF CONSERVATION-4419

ADMINISTRATION-01			
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	48,036
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	42,672
0308	STAFF ASSISTANT.....	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
	SECTION TOTAL.....	4	138,864

INSPECTIONS-02			
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	47,508
2121	DISTRICT DIRECTOR.....	1	40,824
2121	DISTRICT DIRECTOR.....	2	39,072
2121	DISTRICT DIRECTOR.....	1	34,272
2121	DISTRICT DIRECTOR.....	1	31,320
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	35,796
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	32,796
2161	CHIEF CODE ENFORCEMENT OFFICER.....	2	31,320
2159	CODE ENFORCEMENT SUPERVISOR.....	1	35,796
2159	CODE ENFORCEMENT SUPERVISOR.....	8	34,272

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-4420 - CONTINUED			
ELEVATOR CODE COMPLIANCE INSPECTION-04			
2139	CHIEF ELEVATOR INSPECTOR.....	1	40,824
2142	ELEVATOR ENGINEER.....	1	3,112.00M
2137	ELEVATOR INSPECTOR.....	20	3,112.00M
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		132
	SECTION TOTAL.....	25	866,520
MECHANICAL EQUIPMENT INSPECTION-05			
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR....	1	44,592
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	3,051.50M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	4	3,009.00M
2184	VENTILATION AND FURNACE INSPECTOR.....	25	2,864.50M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.	1	3,315.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	3,230.00M
2135	COOLING PLANT INSPECTOR.....	10	3,117.00M
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412
0426	ASSISTANT CHIEF CLERK.....	1	22,260
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	2	15,072
0403	SENIOR CLERK.....	1	11,844
0408	RECORD CLERK.....	2	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		105
	SECTION TOTAL.....	51	1,659,381
BOILER INSPECTIONS-06			
2103	ASSISTANT CHIEF BOILER INSPECTOR.....	1	3,298.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	3,213.00M
2105	BOILER INSPECTOR.....	12	3,128.00M
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	15,072
0836	SENIOR TYPIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		768
	SECTION TOTAL.....	17	571,740
IRON INSPECTIONS-07			
2165	CHIEF STRUCTURAL-ARCHITECTURAL INSPECTOR.....	1	3,179.00M
2164	IRON INSPECTOR.....	9	3,094.00M
0403	SENIOR CLERK.....	1	13,668
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	2,992.00M
	SECTION TOTAL.....	13	457,776
	ACTIVITY TOTAL.....	213	6,935,142
		577	15,138,907
	LESS TURNOVER.....		500,000
	TOTAL.....		\$14,638,907

100-CORPORATE FUND

BUILDING BOARD OF APPEALS

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order requirement, decision or determination by the Commissioner of Inspectional Services of the City of Chicago.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 141,324
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,062
*4470.000 FOR PERSONAL SERVICES.....	142,386
.125 OFFICE AND BUILDING SERVICES.....	9,000
.130 POSTAGE AND POSTAL CHARGES.....	3,000
.143 COURT REPORTING.....	1,800
.186 TELEPHONE.....	300
*4470.100 FOR CONTRACTUAL SERVICES.....	14,100
.350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*4470.300 FOR COMMODITIES.....	2,000
*ORGANIZATION TOTAL.....	\$ 158,486

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISPOSITION OF BUILDING			
APPEALS-4471			
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	\$ 18,000
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	15,000
8912	MEMBER, BUILDING BOARD OF APPEALS.....	5	12,000
0308	STAFF ASSISTANT.....	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0805	SECRETARY.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,062
	ACTIVITY TOTAL.....	10	142,386
		10	\$ 142,386

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF CONSERVATION-4419 - CONTINUED			
INSPECTIONS-02 - CONTINUED			
2159	CODE ENFORCEMENT SUPERVISOR.....	3	32,796
2159	CODE ENFORCEMENT SUPERVISOR.....	3	31,320
2159	CODE ENFORCEMENT SUPERVISOR.....	1	28,392
2159	CODE ENFORCEMENT SUPERVISOR.....	1	25,776
2158	CODE ENFORCEMENT INSPECTOR II.....	7	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....	4	29,844
2158	CODE ENFORCEMENT INSPECTOR II.....	6	28,392
2158	CODE ENFORCEMENT INSPECTOR II.....	3	27,060
2158	CODE ENFORCEMENT INSPECTOR II.....	8	25,776
2158	CODE ENFORCEMENT INSPECTOR II.....	6	24,528
2158	CODE ENFORCEMENT INSPECTOR II.....	2	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	3	22,260
2158	CODE ENFORCEMENT INSPECTOR II.....	2	21,180
2158	CODE ENFORCEMENT INSPECTOR II.....	1	20,184
2157	CODE ENFORCEMENT INSPECTOR I.....	3	28,392
2157	CODE ENFORCEMENT INSPECTOR I.....	5	24,528
2157	CODE ENFORCEMENT INSPECTOR I.....	7	23,388
2157	CODE ENFORCEMENT INSPECTOR I.....	3	22,260
2157	CODE ENFORCEMENT INSPECTOR I.....	1	21,180
2157	CODE ENFORCEMENT INSPECTOR I.....	7	20,184
2157	CODE ENFORCEMENT INSPECTOR I.....	29	19,224
2157	CODE ENFORCEMENT INSPECTOR I.....	7	18,312
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	50,000
1722	SPECIAL PROGRAM DIRECTOR.....	1	40,824
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
0809	EXECUTIVE SECRETARY I.....	1	23,388
0821	JUNIOR STENOGRAPHER.....	1	9,780
0423	HEAD CLERK.....	1	19,224
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	2	14,352
0421	PRINCIPAL CLERK.....	1	12,396
0421	PRINCIPAL CLERK.....	1	11,844
0408	RECORD CLERK.....	1	10,788
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	10,272
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	11,844
0413	INQUIRY AIDE I.....	1	12,396
1757	STATISTICAL AIDE.....	1	17,412
0836	SENIOR TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		2,295
	SECTION TOTAL.....	156	3,741,383

DEMOLITION INSPECTIONS-03			
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	39,072
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	35,796
2126	DEMOLITION ANALYST.....	1	40,824
2159	CODE ENFORCEMENT SUPERVISOR.....	1	34,272
2159	CODE ENFORCEMENT SUPERVISOR.....	1	32,796
2158	CODE ENFORCEMENT INSPECTOR II.....	5	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,844
2158	CODE ENFORCEMENT INSPECTOR II.....	1	24,528
2157	CODE ENFORCEMENT INSPECTOR I.....	1	28,392
2157	CODE ENFORCEMENT INSPECTOR I.....	1	22,260
1173	OPERATIONS ANALYST.....	1	17,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0821	JUNIOR STENOGRAPHER.....	1	11,844

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF CONSERVATION-4419 - CONTINUED			
DEMOLITION INSPECTIONS-03 - CONTINUED			
0836	SENIOR TYPIST.....	1	10,272
0403	SENIOR CLERK.....	1	14,352
0408	RECORD CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,682
	SECTION TOTAL.....	20	538,142
	ACTIVITY TOTAL.....	180	4,418,389
BUREAU OF TECHNICAL INSPECTIONS-4420			
ADMINISTRATION-01			
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	48,036
2145	ASSISTANT DIRECTOR OF TECHNICAL SERVICES.....	1	47,508
0739	INFORMATION ASSISTANT.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		968
	SECTION TOTAL.....	3	111,584
CONSTRUCTION INSPECTION-02			
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	44,592
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	39,072
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	37,368
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	34,272
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	2	32,796
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	29,844
2174	CONSTRUCTION INSPECTOR.....	5	31,320
2174	CONSTRUCTION INSPECTOR.....	5	29,844
2174	CONSTRUCTION INSPECTOR.....	2	28,392
2174	CONSTRUCTION INSPECTOR.....	5	27,060
2174	CONSTRUCTION INSPECTOR.....	2	25,776
2174	CONSTRUCTION INSPECTOR.....	1	22,260
2174	CONSTRUCTION INSPECTOR.....	1	20,184
0423	HEAD CLERK.....	1	19,224
0403	SENIOR CLERK.....	1	13,020
0408	RECORD CLERK.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		719
	SECTION TOTAL.....	31	890,675
ELECTRICAL CODE COMPLIANCE INSPECTION-03			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	44,592
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	2	42,342
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	40,228
5151	ELECTRICAL INSPECTOR.....	47	3,153.50M
5163	SPECIAL INVESTIGATOR OF ELECTRICAL INSPECTION.....	1	16,608
0398	SPECIAL ASSISTANT-INSPECTIONAL SERVICES.	1	44,592
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0413	INQUIRY AIDE I.....	1	17,412
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	2	13,020
0401	JUNIOR CLERK.....	1	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	13,020
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	2	11,844
0836	SENIOR TYPIST.....	1	10,272
0834	TYPIST.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,508
	SECTION TOTAL.....	73	2,377,466

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	5,651,976
.015 SCHEDULE SALARY ADJUSTMENTS.....		16,599
*4510.000 FOR PERSONAL SERVICES.....	5,668,575	
.130 POSTAGE AND POSTAL CHARGES.....		10,000
PROFESSIONAL AND TECHNICAL SERVICES: HIRING SPECIAL INVESTIGATORS, ACCOUNT- ANTS, APPRAISERS; AND FOR OTHER INCI- DENTAL EXPENSES IN CONSUMER SALES IN-		
.140 VESTIGATIONS.....	54,000	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	49,000	
.150 PUBLICATIONS.....	2,000	
.152 ADVERTISING.....	20,000	
.155 RENTAL OF PROPERTY.....	10,000	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	115,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	22,000	
.166 SUBSCRIPTIONS AND DUES.....	800	
.169 TECHNICAL MEETING COSTS.....	1,700	
.173 STATE VEHICLE LICENSE PLATES.....	200	
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	250	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	40,000	
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	20,000	
.186 TELEPHONE.....	15,000	
*4510.100 FOR CONTRACTUAL SERVICES.....	359,950	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	65,000	
.245 REIMBURSEMENT TO TRAVELERS.....	4,000	
*4510.200 FOR TRAVEL.....	69,000	
.320 GASOLINE.....	45,000	
.338 LICENSE STICKERS, TAGS AND PLATES.....	20,000	
.340 MATERIAL AND SUPPLIES.....	3,000	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	1,000	
.348 BOOKS AND RELATED MATERIALS.....	200	
.350 STATIONERY AND OFFICE SUPPLIES.....	40,000	
.360 REPAIR PARTS AND MATERIALS.....	2,700	
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	400	
*4510.300 FOR COMMODITIES.....	112,300	
.424 FURNITURE AND FURNISHINGS.....	2,000	
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,000	
*4510.400 FOR EQUIPMENT.....	4,000	
*ORGANIZATION TOTAL.....	\$ 6,213,825	

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-4511			
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 60,000
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	55,000
9806	DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	44,592
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.....	1	34,272
1722	SPECIAL PROGRAM DIRECTOR.....	1	27,060
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	31,320
1147	DATA SERVICES ADMINISTRATOR.....	1	29,844
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,392
0308	STAFF ASSISTANT.....	1	22,260
0810	EXECUTIVE SECRETARY II.....	1	24,528
0421	PRINCIPAL CLERK.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,192
	ACTIVITY TOTAL.....	12	390,792
EDUCATION, INFORMATION AND RESEARCH-4513			
1746	PROGRAM SPECIALIST II.....	1	20,184
1728	PROGRAM ANALYST II.....	1	17,412
1725	RESEARCH ASSISTANT.....	1	16,608
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	22,260
1757	STATISTICAL AIDE.....	1	13,668
0719	DOCUMENT CLERK.....	1	10,788
2973	DATA ASSISTANT.....	1	10,788
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0834	TYPIST.....	2	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,865
	ACTIVITY TOTAL.....	10	147,405
CONSUMER PROTECTION INSPECTIONS - FOOD AND DAIRY-4514			
2384	DIRECTOR OF CONSUMER PROTECTION.....	1	44,592
2385	ASSISTANT DIRECTOR OF CONSUMER PROTECTION.....	1	42,672
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	40,824
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	34,272
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	2	27,060
2477	ASSISTANT CHIEF CONSUMER SERVICE SUPERVISOR.....	1	34,272
2477	ASSISTANT CHIEF CONSUMER SERVICE SUPERVISOR.....	1	29,844
2477	ASSISTANT CHIEF CONSUMER SERVICE SUPERVISOR.....	1	23,388
2473	CONSUMER SERVICE SUPERVISOR.....	9	31,320
2473	CONSUMER SERVICE SUPERVISOR.....	3	29,844
2473	CONSUMER SERVICE SUPERVISOR.....	2	28,392
2473	CONSUMER SERVICE SUPERVISOR.....	2	27,060
2473	CONSUMER SERVICE SUPERVISOR.....	1	24,528
2473	CONSUMER SERVICE SUPERVISOR.....	1	21,180
2475	CONSUMER SERVICE OFFICER III.....	1	31,320
2475	CONSUMER SERVICE OFFICER III.....	1	29,844
2475	CONSUMER SERVICE OFFICER III.....	1	28,392
2475	CONSUMER SERVICE OFFICER III.....	2	27,060
2475	CONSUMER SERVICE OFFICER III.....	2	23,388
2475	CONSUMER SERVICE OFFICER III.....	1	21,180
2472	CONSUMER SERVICE OFFICER II.....	8	25,776
2472	CONSUMER SERVICE OFFICER II.....	5	24,528
2472	CONSUMER SERVICE OFFICER II.....	4	23,388
2472	CONSUMER SERVICE OFFICER II.....	15	22,260
2472	CONSUMER SERVICE OFFICER II.....	9	21,180
2472	CONSUMER SERVICE OFFICER II.....	8	20,184
2472	CONSUMER SERVICE OFFICER II.....	3	19,224
2472	CONSUMER SERVICE OFFICER II.....	7	18,312
2472	CONSUMER SERVICE OFFICER II.....	5	17,412
2472	CONSUMER SERVICE OFFICER II.....	5	16,608

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION INSPECTIONS -			
FOOD AND DAIRY-4514 - CONTINUED			
2471	CONSUMER SERVICE OFFICER I.....	3	23,388
2471	CONSUMER SERVICE OFFICER I.....	3	22,260
2471	CONSUMER SERVICE OFFICER I.....	4	20,184
2471	CONSUMER SERVICE OFFICER I.....	7	19,224
2471	CONSUMER SERVICE OFFICER I.....	3	18,312
2471	CONSUMER SERVICE OFFICER I.....	1	17,412
2471	CONSUMER SERVICE OFFICER I.....	3	16,608
2471	CONSUMER SERVICE OFFICER I.....	5	15,828
2471	CONSUMER SERVICE OFFICER I.....	7	15,072
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	18,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
1750	DATA CONTROL CLERK.....	1	15,828
1750	DATA CONTROL CLERK.....	1	11,316
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0423	HEAD CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	2	11,844
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	3	11,316
0403	SENIOR CLERK.....	2	10,272
0403	SENIOR CLERK.....	1	9,780
0836	SENIOR TYPIST.....	2	10,272
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	2,435.00M
2426	SUPERVISING GAS METER INSPECTOR.....	1	19.00H
2425	GAS METER INSPECTOR.....	2	18.00H
	SCHEDULE SALARY ADJUSTMENTS.....		5,704
	ACTIVITY TOTAL.....	165	3,600,232

CONSUMER PROTECTION ORDINANCE
ENFORCEMENT-4516

2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	51,000
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	28,392
2476	SUPERVISING CONSUMER SERVICE OFFICER.....	1	24,528
2473	CONSUMER SERVICE SUPERVISOR.....	1	27,060
2473	CONSUMER SERVICE SUPERVISOR.....	1	25,776
2475	CONSUMER SERVICE OFFICER III.....	1	20,184
2475	CONSUMER SERVICE OFFICER III.....	1	19,224
2475	CONSUMER SERVICE OFFICER III.....	1	18,312
2472	CONSUMER SERVICE OFFICER II.....	1	24,528
2472	CONSUMER SERVICE OFFICER II.....	1	22,260
2472	CONSUMER SERVICE OFFICER II.....	2	20,184
2472	CONSUMER SERVICE OFFICER II.....	1	18,312
2471	CONSUMER SERVICE OFFICER I.....	1	21,180
2471	CONSUMER SERVICE OFFICER I.....	1	15,828
3401	PROGRAM PLANNER.....	1	27,060
1171	APPLICATIONS DESIGNER.....	1	18,312
0308	STAFF ASSISTANT.....	1	21,180
0833	WORD PROCESSING OPERATOR I.....	1	14,352
1199	DATA PROCESSING COORDINATOR I.....	1	18,312
0631	SENIOR DATA CONTROLLER.....	1	15,072
0805	SECRETARY.....	1	16,608
0403	SENIOR CLERK.....	1	10,272
0413	INQUIRY AIDE I.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,320
	ACTIVITY TOTAL.....	24	514,792

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REGULATION OF PUBLIC VEHICLE OPERATION-4517			
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	47,508
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....	1	25,776
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES....	1	13,668
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	2	12,396
1274	PUBLIC VEHICLE INSPECTOR.....	1	15,072
1274	PUBLIC VEHICLE INSPECTOR.....	1	14,352
1274	PUBLIC VEHICLE INSPECTOR.....	1	11,316
2475	CONSUMER SERVICE OFFICER III.....	2	22,260
2472	CONSUMER SERVICE OFFICER II.....	1	21,180
2472	CONSUMER SERVICE OFFICER II.....	2	16,608
2471	CONSUMER SERVICE OFFICER I.....	4	19,224
2471	CONSUMER SERVICE OFFICER I.....	3	18,312
2471	CONSUMER SERVICE OFFICER I.....	3	15,072
3182	VISION TECHNICIAN.....	1	14,352
0308	STAFF ASSISTANT.....	1	24,528
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
1754	STATISTICAL CLERK.....	1	15,828
0413	INQUIRY AIDE I.....	1	13,668
0836	SENIOR TYPIST.....	1	10,788
0235	TELLER.....	1	13,668
6674	MACHINIST.....	2	17,40H
	SCHEDULE SALARY ADJUSTMENTS.....		1,713
	ACTIVITY TOTAL.....	32	610,593
ENERGY AND ENVIRONMENTAL PROTECTION-4518			
2068	DIRECTOR OF ENERGY AND ENVIRONMENTAL PROGRAMS.....	1	46,596
2069	DIRECTOR OF ANALYTICAL SERVICES.....	1	35,796
2012	DIRECTOR OF ENGINEERING AND ENFORCEMENT SERVICES.....	1	42,672
2050	ENGINEER OF PERMIT AND FIELD EVALUATION.....	1	31,320
2049	ENVIRONMENTAL CONTROL ENGINEER V.....	1	29,844
2047	ENVIRONMENTAL CONTROL ENGINEER III.....	2	29,844
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	2	27,060
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	25,776
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....	2	25,776
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	18,312
2001	ENVIRONMENTAL CONTRDL INSPECTOR I.....	1	15,072
2023	ENVIRDNMENTAL SAMPLING AND EQUIPMENT TECHNICIAN III.....	1	22,260
5530	CHEMIST V.....	1	32,796
2034	SUPERVISOR OF METEROLOGICAL SERVICES....	1	29,844
2035	ENVIRONMENTAL AND ENERGY SPECIALIST I...	1	23,388
0308	STAFF ASSISTANT.....	1	27,060
0413	INQUIRY AIDE I.....	1	15,072
0805	SECRETARY.....	1	16,608
0836	SENIOR TYPIST.....	1	14,352
7102	DISPATCH CLERK.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,805
	ACTIVITY TOTAL.....	23	609,761
		266	5,873,575
LESS TURNOVER.....			205,000
TOTAL.....			\$ 5,668,575

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,304,937
.015 SCHEDULE SALARY ADJUSTMENTS.....		16,891
.025 VACATION RELIEF.....		1,965
.096 UNIFORM ALLOWANCE.....		25,950
*4710.000 FOR PERSONAL SERVICES.....		1,349,743
.130 POSTAGE AND POSTAL CHARGES.....		2,200
.150 PUBLICATIONS.....		11,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		4,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		9,900
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		36,500
.166 SUBSCRIPTIONS AND DUES.....		200
.169 TECHNICAL MEETING COSTS.....		300
.173 STATE VEHICLE LICENSE PLATES.....		200
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		43,500
.186 TELEPHONE.....		7,000
*4710.100 FOR CONTRACTUAL SERVICES.....		114,800
.245 REIMBURSEMENT TO TRAVELERS.....		2,000
*4710.200 FOR TRAVEL.....		2,000
.320 GASOLINE.....		42,000
.330 FOOD.....		20,000
.340 MATERIAL AND SUPPLIES.....		35,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....		11,000
.350 STATIONERY AND OFFICE SUPPLIES.....		11,400
.360 REPAIR PARTS AND MATERIALS.....		5,000
*4710.300 FOR COMMODITIES.....		124,900
.410 EQUIPMENT FOR BUILDINGS.....		18,000
.423 COMMUNICATION DEVICES.....		5,000
*4710.400 FOR EQUIPMENT.....		23,000
*4710.700 FOR CONTINGENCIES.....		500
*ORGANIZATION TOTAL.....	\$	1,614,943

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-4710			
9632	CHAIRMAN.....	1	\$
9633	MEMBER.....	8	
9650	EXECUTIVE DIRECTOR.....	1	36,444
3493	OPERATIONS MANAGER-ANIMAL CONTROL.....	1	31,320
3494	ASSISTANT OPERATIONS MANAGER-ANIMAL CONTROL.....	1	28,392
3313	SUPERVISING VETERINARIAN.....	1	37,368
3310	VETERINARIAN.....	1	32,796
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	18,312
3491	ANIMAL CONTROL INSPECTOR.....	1	18,312
3491	ANIMAL CONTROL INSPECTOR.....	1	16,608
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	21,180
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	20,184
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	19,224
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	18,312
3496	ANIMAL CONTROL OFFICER.....	2	20,184
3496	ANIMAL CONTROL OFFICER.....	1	19,224
3496	ANIMAL CONTROL OFFICER.....	1	18,312
3496	ANIMAL CONTROL OFFICER.....	10	17,412
3496	ANIMAL CONTROL OFFICER.....	5	16,608
3496	ANIMAL CONTROL OFFICER.....	14	15,828
3496	ANIMAL CONTROL OFFICER.....	5	15,072
3498	ANIMAL CONTROL OFFICER AIDE.....	1	16,608
3498	ANIMAL CONTROL OFFICER AIDE.....	1	15,828
3498	ANIMAL CONTROL OFFICER AIDE.....	2	15,072
3498	ANIMAL CONTROL OFFICER AIDE.....	1	13,668
3498	ANIMAL CONTROL OFFICER AIDE.....	2	13,020
3498	ANIMAL CONTROL OFFICER AIDE.....	2	12,396

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-4710 - CONTINUED			
1365	TRAINING COORDINATOR.....	1	23,388
0308	STAFF ASSISTANT.....	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....	2	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
3310	VETERINARIAN.....	3M	2,366.00M
3492	VETERINARY ASSISTANT.....	9M	1,033.00M
3491	ANIMAL CONTROL INSPECTOR.....	6M	1,384.00M
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	3M	1,526.00M
3499	PAVILLION MAINTENANCE AIDE.....	84M	943.00M
3498	ANIMAL CONTROL OFFICER AIDE.....	12M	1,033.00M
7102	DISPATCH CLERK.....	9M	987.00M
1754	STATISTICAL CLERK.....	6M	943.00M
0415	INQUIRY AIDE III.....	9M	1,033.00M
0413	INQUIRY AIDE I.....	30M	943.00M
0403	SENIOR CLERK.....	6M	815.00M
0205	CASHIER.....	6M	987.00M
0797	RECEPTIONIST.....	9M	815.00M
1815	PRINCIPAL STOREKEEPER.....	3M	1,139.00M
	SCHEDULE SALARY ADJUSTMENTS.....		16,891
	ACTIVITY TOTAL.....	74	1,381,828
		74	1,381,828
	LESS TURNOVER.....		60,000
	TOTAL.....		\$ 1,321,828

100-CORPORATE FUND

MAYORS LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

(To be expended under the direction of the Mayor)

<u>Code</u>	<u>Amounts Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 79,620
.015 SCHEDULE SALARY ADJUSTMENTS.....	285
*4860.000 FOR PERSONAL SERVICES.....	79,905
.128 FEES AND SERVICES.....	70,000
.143 COURT REPORTING.....	40,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,500
*4860.100 FOR CONTRACTUAL SERVICES.....	113,500
.350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*4860.300 FOR COMMODITIES.....	2,500
*4860.700 FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....	\$ 196,905

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL COMMISSIONER-4860			
0303	ADMINISTRATIVE ASSISTANT III.....	1	\$ 25,776
0805	SECRETARY.....	1	18,312
0805	SECRETARY.....	1	14,352
0426	ASSISTANT CHIEF CLERK.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		285
	ACTIVITY TOTAL.....	4	79,905
		4	\$ 79,905

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

Code		Amounts	
		<u>Appropriated</u>	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$	56,568
.015	SCHEDULE SALARY ADJUSTMENTS.....		
*4870.000	FOR PERSONAL SERVICES.....		56,568
.143	COURT REPORTING.....		3,000
*4870.100	FOR CONTRACTUAL SERVICES.....		3,000
*4870.700	FOR CONTINGENCIES.....		750
*ORGANIZATION TOTAL.....		\$	60,318

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LIQUOR LICENSE REVOCATION			
APPEALS-4870			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	1000	\$ 75.000
0308	STAFF ASSISTANT.....	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
	ACTIVITY TOTAL.....	2	56,568
		2	\$ 56,568

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	777,372
.015 SCHEDULE SALARY ADJUSTMENTS.....		
*4880.000 FOR PERSONAL SERVICES.....		777,372
.130 POSTAGE AND POSTAL CHARGES.....		8,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		175,000
.150 PUBLICATIONS.....		1,000
.155 RENTAL OF PROPERTY.....		72,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		4,000
.166 SUBSCRIPTIONS AND DUES.....		2,000
.169 TECHNICAL MEETING COSTS.....		2,500
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....		400
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		2,500
.186 TELEPHONE.....		8,000
*4880.100 FOR CONTRACTUAL SERVICES.....		275,400
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		2,500
.245 REIMBURSEMENT TO TRAVELERS.....		7,500
.270 LOCAL TRANSPORTATION.....		2,000
*4880.200 FOR TRAVEL.....		12,000
.348 BOOKS AND RELATED MATERIALS.....		2,000
.350 STATIONERY AND OFFICE SUPPLIES.....		15,000
*4880.300 FOR COMMODITIES.....		17,000
.422 OFFICE MACHINES.....		10,500
.424 FURNITURE AND FURNISHINGS.....		15,000
*4880.400 FOR EQUIPMENT.....		25,500
*ORGANIZATION TOTAL.....	\$	1,107,272

Positions and Salaries

Code	Positions	No.	Rate
CABLE COMMUNICATIONS ADMINISTRATION-4881			
9771	CABLE ADMINISTRATOR.....	1	\$ 70,000
9845	CABLE COMMISSIONER.....	4	20,000
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	39,072
3894	DIRECTOR OF PLANNING.....	1	32,796
5630	COORDINATING ENGINEER I.....	1	39,072
6144	ENGINEERING TECHNICIAN V.....	5	20,184
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	27,060
0345	CONTRACTS COORDINATOR.....	5	29,844
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	3	20,184
0729	INFORMATION COORDINATOR.....	1	27,060
0380	DIRECTOR OF ADMINISTRATION I.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0415	INQUIRY AIDE III.....	2	12,396
0810	EXECUTIVE SECRETARY II.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	15,072
0826	PRINCIPAL TYPIST.....	3	11,844
	ACTIVITY TOTAL.....	33	777,372
		33	\$ 777,372

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION COMMISSIONER'S OFFICE

The Commissioner has supervision of the construction, improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	2,367,620
.015 SCHEDULE SALARY ADJUSTMENTS.....		8,052
*5110.000 FOR PERSONAL SERVICES.....		2,375,672
.125 OFFICE AND BUILDING SERVICES.....		8,500
.128 FEES AND SERVICES.....		6,000
.130 POSTAGE AND POSTAL CHARGES.....		3,000
.150 PUBLICATIONS.....		6,600
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		11,000
.166 SUBSCRIPTIONS AND DUES.....		2,300
.186 TELEPHONE.....		4,000
*5110.100 FOR CONTRACTUAL SERVICES.....		41,400
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		700
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		18,000
.245 REIMBURSEMENT TO TRAVELERS.....		4,000
*5110.200 FOR TRAVEL.....		22,700
.320 GASOLINE.....		15,000
.340 MATERIAL AND SUPPLIES.....		10,000
.350 STATIONERY AND OFFICE SUPPLIES.....		13,000
*5110.300 FOR COMMODITIES.....		38,000
.422 OFFICE MACHINES.....		5,500
.424 FURNITURE AND FURNISHINGS.....		14,900
*5110.400 FOR EQUIPMENT.....		20,400
*5110.700 FOR CONTINGENCIES.....		1,000
*ORGANIZATION TOTAL.....	\$	2,499,172

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5111			
ADMINISTRATION-DEPARTMENTAL-01			
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 77,952
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	68,000
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	53,832
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	52,608
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	2	47,472
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	47,508
0313	ASSISTANT COMMISSIONER.....	1	47,616
0313	ASSISTANT COMMISSIONER.....	1	46,596
0313	ASSISTANT COMMISSIONER.....	1	40,824
0313	ASSISTANT COMMISSIONER.....	1	35,796
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	37,368
1747	PROGRAM SPECIALIST III.....	1	22,260
1198	DATA PROCESSING COORDINATOR II.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	32,796
0308	STAFF ASSISTANT.....	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,776
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
7146	SUPERVISOR OF FIELD SERVICES II.....	1	16,608

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5111 - CONTINUED			
ADMINISTRATION-DEPARTMENTAL-01 - CONTINUED			
0810	EXECUTIVE SECRETARY II.....	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	18,312
0805	SECRETARY.....	1	17,412
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....	1	39,072
1757	STATISTICAL AIDE.....	1	15,072
1757	STATISTICAL AIDE.....	1	13,020
0417	DISTRICT CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	18,312
0825	PRINCIPAL STENOGRAPHER.....	1	16,608
0823	SENIOR STENOGRAPHER.....	2	11,316
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,404
	SECTION TOTAL.....	31	984,848
ACCOUNTING SECTION-02			
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	42,672
1572	CHIEF CONTRACT EXPEDITER.....	1	34,272
0379	DIRECTOR OF ADMINISTRATION.....	1	46,596
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0426	ASSISTANT CHIEF CLERK.....	1	22,260
0101	ACCOUNTANT I.....	1	20,184
0192	AUDITOR II.....	1	24,528
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
0146	SENIOR ACCOUNT CLERK.....	1	11,316
1735	SENIOR STATISTICIAN.....	1	22,260
1754	STATISTICAL CLERK.....	1	11,316
0408	RECORD CLERK.....	1	9,780
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	13,668
1728	PROGRAM ANALYST II.....	1	19,224
1809	ORDER FILLER.....	1	12,396
1811	STOREKEEPER.....	1	14,352
1811	STOREKEEPER.....	1	13,668
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6142	ENGINEERING TECHNICIAN III.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		3,891
	SECTION TOTAL.....	24	490,023
PAYROLL SECTION-03			
0169	CHIEF TIMEKEEPER.....	1	31,320
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,072
0175	FIELD PAYROLL AUDITOR.....	1	23,388
0175	FIELD PAYROLL AUDITOR.....	1	22,260
0175	FIELD PAYROLL AUDITOR.....	2	20,184
0175	FIELD PAYROLL AUDITOR.....	1	19,224
0175	FIELD PAYROLL AUDITOR.....	1	18,312
0175	FIELD PAYROLL AUDITOR.....	5	15,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0423	HEAD CLERK.....	1	21,180
0423	HEAD CLERK.....	1	20,184
0423	HEAD CLERK.....	1	19,224
0423	HEAD CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	19,224
0421	PRINCIPAL CLERK.....	1	18,312
0403	SENIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	12,396

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5111 - CONTINUED			
PAYROLL SECTION-03 - CONTINUED			
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0823	SENIOR STENOGRAPHER.....	1	15,828
0834	TYPIST.....	1	9,324
1754	STATISTICAL CLERK.....	1	18,312
1754	STATISTICAL CLERK.....	2	15,072
1754	STATISTICAL CLERK.....	1	11,844
1754	STATISTICAL CLERK.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		2,727
	SECTION TOTAL.....	34	632,907
	ACTIVITY TOTAL.....	89	2,107,778
SAFETY AND TRAINING-5112			
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	46,596
5956	DIRECTOR OF SAFETY AND TRAINING.....	1	44,592
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	29,844
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,072
5958	EQUIPMENT SAFETY AND TRAINING SPECIALIST.....	1	31,320
6122	SAFETY SPECIALIST III.....	1	23,388
6121	SAFETY SPECIALIST II.....	2	25,776
6121	SAFETY SPECIALIST II.....	1	20,184
0823	SENIOR STENOGRAPHER.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		30
	ACTIVITY TOTAL.....	10	297,894
		99	2,405,672
	LESS TURNOVER.....		30,000
	TOTAL.....		\$ 2,375,672

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters; and the designing and planning of new pavements. The Bureau issues permits for use of streets, alleys, sidewalks, including permits for opening of streets by public utilities and others. The Bureau also carries out the provisions of the Local Improvement Act, which act provides for construction of public improvements by Special Assessment.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 603,264
	.015 SCHEDULE SALARY ADJUSTMENTS.....	1,037
*5210.000	FOR PERSONAL SERVICES.....	604,301
	.125 OFFICE AND BUILDING SERVICES.....	3,000
	.128 FEES AND SERVICES.....	6,000
	.130 POSTAGE AND POSTAL CHARGES.....	3,500
	.148 TESTING AND INSPECTING.....	3,000
	.152 ADVERTISING.....	22,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	8,000
*5210.100	FOR CONTRACTUAL SERVICES.....	45,500
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,800
	.270 LOCAL TRANSPORTATION.....	1,200
*5210.200	FOR TRAVEL.....	3,000
	.340 MATERIAL AND SUPPLIES.....	4,500
	.350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*5210.300	FOR COMMODITIES.....	11,500
	.410 EQUIPMENT FOR BUILDINGS.....	15,000
	.424 FURNITURE AND FURNISHINGS.....	5,000
*5210.400	FOR EQUIPMENT.....	20,000
	PAVEMENT IMPROVEMENT, MAINTENANCE AND	
	.801 RESTORATION.....	3,000,000
*5210.800	FOR SPECIFIC PURPOSES-GENERAL.....	3,000,000
	*ORGANIZATION TOTAL.....	\$ 3,684,301

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5211			
BOARD OF LOCAL IMPROVEMENTS			
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	\$ 13,332
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS....	1	44,592
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	37,368
5614	CIVIL ENGINEER IV.....	1	35,796
5612	CIVIL ENGINEER II.....	1	21,180
6144	ENGINEERING TECHNICIAN V.....	1	29,844
6142	ENGINEERING TECHNICIAN III.....	1	19,224
6141	ENGINEERING TECHNICIAN II.....	1	19,224
6141	ENGINEERING TECHNICIAN II.....	1	15,072
6141	ENGINEERING TECHNICIAN II.....	1	12,396
5751	MAP DRAFTSMAN I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	14	292,620
ADMINISTRATION OF SPECIAL ASSESSMENTS-5212			
0106	CHIEF CLERK OF SPECIAL ASSESSMENTS.....	1	18,312
1001	ASSESSOR.....	1	19,224
1001	ASSESSOR.....	1	18,312
1001	ASSESSOR.....	1	15,828
1664	TITLE SEARCHER.....	1	17,412
6144	ENGINEERING TECHNICIAN V.....	1	29,844
6142	ENGINEERING TECHNICIAN III.....	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	20,184
6142	ENGINEERING TECHNICIAN III.....	1	18,312
6140	ENGINEERING TECHNICIAN I.....	1	11,316
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OF SPECIAL ASSESSMENTS-5212 - CONTINUED			
O421	PRINCIPAL CLERK.....	1	11,844
O403	SENIOR CLERK.....	1	15,072
O401	JUNIOR CLERK.....	1	9,780
O616	SENIOR KEY PUNCH OPERATOR.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		1,037
	ACTIVITY TOTAL.....	18	311,681
		32	\$ 604,301

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF SANITATION

The function of the Bureau of Sanitation is to collect and dispose of refuse. It maintains streets and appurtenances thereto in a clean and usable order.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$66,047,422
	.015 SCHEDULE SALARY ADJUSTMENTS.....	31,324
	.020 OVERTIME.....	124,000
*5310.000	FOR PERSONAL SERVICES.....	66,202,746
	.125 OFFICE AND BUILDING SERVICES.....	55,000
	.128 FEES AND SERVICES.....	14,670,000
	.130 POSTAGE AND POSTAL CHARGES.....	7,000
	.147 SURVEYS.....	1,000
	.150 PUBLICATIONS.....	500
	.155 RENTAL OF PROPERTY.....	129,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	2,300,000
	.160 REPAIR OR MAINTENANCE OF PROPERTY.....	557,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,325,000
	.166 SUBSCRIPTIONS AND DUES.....	1,000
	.174 HAULING.....	50
	.182 HEAT, LIGHT, AND POWER (PUBLIC).....	1,458,000
	.186 TELEPHONE.....	179,000
*5310.100	FOR CONTRACTUAL SERVICES.....	20,682,550
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	225,000
	.245 REIMBURSEMENT TO TRAVELERS.....	5,000
	.270 LOCAL TRANSPORTATION.....	4,000
*5310.200	FOR TRAVEL.....	234,000
	.314 FUEL OIL.....	20,000
	.320 GASOLINE.....	8,000
	.340 MATERIAL AND SUPPLIES.....	1,206,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	53,000
*5310.300	FOR COMMODITIES.....	1,287,000
	.422 OFFICE MACHINES.....	8,000
	.424 FURNITURE AND FURNISHINGS.....	8,000
*5310.400	FOR EQUIPMENT.....	16,000
*5310.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$88,423,296

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5311			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 65,000
8179	GENERAL SUPERINTENDENT OF SANITATION....	1	52,488
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	44,592
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	46,596
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	44,592
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	42,672
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	37,368
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	32,796
8197	SUPERINTENDENT OF STREET CLEANING.....	1	40,824
8197	SUPERINTENDENT OF STREET CLEANING.....	1	39,072
8196	SUPERVISOR OF STREET CLEANING.....	1	37,368
8196	SUPERVISOR OF STREET CLEANING.....	2	32,796
8196	SUPERVISOR OF STREET CLEANING.....	1	29,844
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	31,320
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	3	27,060
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	23,388
7145	SUPERVISOR OF FIELD SERVICES I.....	1	16,608
4510	SUPERINTENDENT BUILDING REPAIRS AND CONSTRUCTION.....	1	35,796
5632	COORDINATING ENGINEER II.....	1	46,596

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5311 - CONTINUED			
6073	ENGINEER OF SANITATION.....	1	40,824
6055	MECHANICAL ENGINEER V.....	2	39,072
6144	ENGINEERING TECHNICIAN V.....	1	24,528
2902	CHIEF RESEARCH ANALYST.....	1	34,272
2921	SENIOR RESEARCH ANALYST.....	1	29,844
2921	SENIOR RESEARCH ANALYST.....	1	27,060
2919	SENIOR PLANNING ANALYST.....	1	29,844
1177	CHIEF OPERATIONS ANALYST.....	1	31,320
1175	SENIOR OPERATIONS ANALYST.....	1	28,392
1173	OPERATIONS ANALYST.....	1	18,312
1749	DIRECTOR OF PROGRAM SERVICES.....	1	39,072
1731	COORDINATOR OF PROGRAM SERVICES.....	1	35,796
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	24,528
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER.....	1	20,184
8152	ORDINANCE ENFORCEMENT OFFICER.....	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	17,412
0805	SECRETARY.....	1	16,608
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	37,368
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0345	CONTRACTS COORDINATOR.....	1	39,072
0427	CHIEF CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0823	SENIOR STENOGRAPHER.....	1	11,316
0821	JUNIOR STENOGRAPHER.....	1	9,780
0836	SENIOR TYPIST.....	1	14,352
1815	PRINCIPAL STOREKEEPER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		11,395
	ACTIVITY TOTAL.....	58	1,716,327
PAVEMENT MAINTENANCE-5316			
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	16,144H	14.55H
7183	MOTOR TRUCK DRIVER.....	16,144H	14.30H
	ACTIVITY TOTAL.....		465,754

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFUSE COLLECTION-5317			
SUPERVISORY AND CLERICAL-01			
8175	DIVISION SUPERINTENDENT.....	3	40,824
8175	DIVISION SUPERINTENDENT.....	1	35,796
8175	DIVISION SUPERINTENDENT.....	1	27,060
8173	WARD SUPERINTENDENT.....	24	37,368
8173	WARD SUPERINTENDENT.....	12	35,796
8173	WARD SUPERINTENDENT.....	6	34,272
8173	WARD SUPERINTENDENT.....	3	32,796
8173	WARD SUPERINTENDENT.....	2	31,320
8173	WARD SUPERINTENDENT.....	2	29,844
8173	WARD SUPERINTENDENT.....	3	28,392
8173	WARD SUPERINTENDENT.....	2	25,776
7146	SUPERVISOR OF FIELD SERVICES II.....	1	24,528
7146	SUPERVISOR OF FIELD SERVICES II.....	2	23,388
7145	SUPERVISOR OF FIELD SERVICES I.....	1	19,224
7145	SUPERVISOR OF FIELD SERVICES I.....	1	17,412
7145	SUPERVISOR OF FIELD SERVICES I.....	1	16,608
0416	WARD CLERK.....	2	22,260
0416	WARD CLERK.....	9	21,180
0416	WARD CLERK.....	2	20,184
0416	WARD CLERK.....	4	19,224
0416	WARD CLERK.....	7	18,312
0416	WARD CLERK.....	2	17,412
0416	WARD CLERK.....	6	16,608
0416	WARD CLERK.....	4	15,828
0416	WARD CLERK.....	4	15,072
0416	WARD CLERK.....	6	14,352
0416	WARD CLERK.....	6	13,668
0403	SENIOR CLERK.....	1	11,316
8243	GENERAL FOREMAN OF LABORERS.....	2	2,595.00M
8171	SECTION FOREMAN.....	209	2,067.50M
9534	LABORER /ACTING SECTION FOREMAN/ (AS NEEDED).....		11.93H
	SCHEDULE SALARY ADJUSTMENTS.....		12,010
	SECTION TOTAL.....	329	8,377,012
FIELD SERVICES-02			
7146	SUPERVISOR OF FIELD SERVICES II.....	2	22,260
7146	SUPERVISOR OF FIELD SERVICES II.....	2	21,180
7146	SUPERVISOR OF FIELD SERVICES II.....	2	16,608
7146	SUPERVISOR OF FIELD SERVICES II.....	1	17,412
7145	SUPERVISOR OF FIELD SERVICES I.....	1	18,312
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	50,416H	14.95H
7185	FOREMAN OF MOTOR TRUCK DRIVERS (AS NEEDED).....		14.95H
7183	MOTOR TRUCK DRIVER.....	1024,530H	14.30H
7124	EQUIPMENT DISPATCHER.....	27,000H	14.30H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,595.00M
9534	LABORER (AS TRUCK LOADER).....	2895,772H	10.48H
	SCHEDULE SALARY ADJUSTMENTS.....		1,421
	SECTION TOTAL.....		46,390,318
	ACTIVITY TOTAL.....		54,767,330

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-5318			
SUPERVISORY AND CLERICAL-01			
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	37,368
8126	PLANT MANAGER-FUEL PROCESSING.....	1	44,592
7146	SUPERVISOR OF FIELD SERVICES II.....	1	23,388
6054	MECHANICAL ENGINEER IV.....	1	25,776
6141	ENGINEERING TECHNICIAN II.....	1	17,412
0146	SENIOR ACCOUNT CLERK.....	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
1815	PRINCIPAL STOREKEEPER.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,123
	SECTION TOTAL	8	206,763
TRANSFER AND LANDFILL SECTION-02			
8116	GENERAL FOREMAN OF DUMPS.....	1	2,535.00M
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	16.50H
7741	OPERATING ENGINEER, GROUP C.....	4	14.00H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	7	17.55H
8114	DUMP FOREMAN.....	8	2,067.50M
4265	WATCHMAN.....	7	7.01H
9534	LABORER (AS TRUCK LOADER).....	53,100H	10.48H
9541	DUMP LABORER.....	16,520H	10.48H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....	42,480H	14.75H
9495	WEIGHMASTER.....	1	15,072
9495	WEIGHMASTER.....	1	12,396
9495	WEIGHMASTER.....	1	11,316
9495	WEIGHMASTER.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		330
	SECTION TOTAL		2,343,023
INCINERATION SECTION-03			
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	16.50H
7743	OPERATING ENGINEER, GROUP A.....	5	15.00H
7741	OPERATING ENGINEER, GROUP C.....	15	14.00H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	10	17.55H
7775	STATIONARY FIREMAN.....	30,576H	12.12H
8114	DUMP FOREMAN.....	3	2,067.50M
9534	LABORER (INCINERATOR).....	49,400H	10.48H
6674	MACHINIST.....	13,500H	17.40H
6605	BLACKSMITH.....	4,992H	18.40H
6613	BOILER MAKER WELDER.....	4,080H	18.40H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	11,969H	18.00H
4634	PAINTER.....	2	14.50H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....	24,960H	14.75H
4223	CUSTODIAL WORKER.....	1	7.76H
5523	CHEMIST III.....	1	27,060
1813	SENIOR STOREKEEPER.....	1	16,608
1811	STOREKEEPER.....	1	15,072
9495	WEIGHMASTER.....	1	15,072
9495	WEIGHMASTER.....	2	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		364
	SECTION TOTAL		3,345,118
	ACTIVITY TOTAL		5,894,904

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GOOSE ISLAND INCINERATOR-5325			
7743	OPERATING ENGINEER, GROUP A.....	1	15.00H
5035	ELECTRICAL MECHANIC.....	1	17.55H
7775	STATIONARY FIREMAN.....	6,552H	12.12H
8114	DUMP FOREMAN.....	1	2,067.50M
9534	LABORER.....	8,320H	10.48H
	ACTIVITY TOTAL.....		257,816

RODENT CONTROL-5328			
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	44,592
0810	EXECUTIVE SECRETARY II.....	1	22,260
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	27,060
2365	RODENT CONTROL OFFICER.....	1	34,272
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	29,844
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	32,796
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	29,844
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	27,060
2376	SUPERVISING SANITARY INSPECTOR.....	1	22,260
2376	SUPERVISING SANITARY INSPECTOR.....	1	21,180
2374	SANITARY INSPECTOR.....	2	17,412
2374	SANITARY INSPECTOR.....	1	15,072
2374	SANITARY INSPECTOR.....	1	13,668
0308	STAFF ASSISTANT.....	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	12,396
0175	FIELD PAYROLL AUDITOR.....	1	18,312
3427	COORDINATOR OF HEALTH EDUCATION.....	1	21,180
3428	HEALTH EDUCATOR AIDE II.....	3	17,412
3424	HEALTH EDUCATOR AIDE I.....	1	16,608
3424	HEALTH EDUCATOR AIDE I.....	1	14,352
3424	HEALTH EDUCATOR AIDE I.....	1	13,020
3424	HEALTH EDUCATOR AIDE I.....	1	12,396
3523	COMMUNITY AIDE I.....	4	13,020
3523	COMMUNITY AIDE I.....	2	12,396
3523	COMMUNITY AIDE I.....	1	10,788
3523	COMMUNITY AIDE I.....	1	10,272
3523	COMMUNITY AIDE I.....	1	9,324
8171	SECTION FOREMAN.....	12	2,067.50M
9534	LABORER.....	124,680H	10.48H
7183	MOTOR TRUCK DRIVER.....	60,200H	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		2,681
	ACTIVITY TOTAL.....		3,176,615

66,278,746

LESS TURNOVER.....	200,000
TOTAL.....	\$66,078,746

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF ELECTRICITY

The Bureau maintains and operates the street lighting system, the fire alarm and police telegraph systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.

<u>Code</u>	<u>Amounts Appropriated</u>
ELECTRICAL MAINTENANCE AND OPERATION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$10,891,124
.015 SCHEDULE SALARY ADJUSTMENTS.....	3,128
.020 OVERTIME.....	75,000
*5410.000 FOR PERSONAL SERVICES.....	10,969,252
.125 OFFICE AND BUILDING SERVICES.....	26,000
.130 POSTAGE AND POSTAL CHARGES.....	3,600
.155 RENTAL OF PROPERTY.....	6,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	210,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	5,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	125,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	9,288,000
.186 TELEPHONE.....	15,600
*5410.100 FOR CONTRACTUAL SERVICES.....	9,679,200
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	127,600
.270 LOCAL TRANSPORTATION.....	1,000
*5410.200 FOR TRAVEL.....	128,600
.314 FUEL OIL.....	500
.320 GASOLINE.....	2,000
.340 MATERIAL AND SUPPLIES.....	2,169,000
.350 STATIONERY AND OFFICE SUPPLIES.....	18,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	500
*5410.300 FOR COMMODITIES.....	2,190,000
.423 COMMUNICATION DEVICES.....	55,000
*5410.400 FOR EQUIPMENT.....	55,000
*ORGANIZATION TOTAL.....	\$23,022,052

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5411			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 50,000
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	47,616
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	44,592
5847	ASSISTANT SUPERINTENDENT OF CONSTRUCTION	1	42,672
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,824
0190	ACCOUNTING TECHNICIAN II.....	1	16,608
0809	EXECUTIVE SECRETARY I.....	1	15,072
0805	SECRETARY.....	1	17,412
0805	SECRETARY.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		744
	ACTIVITY TOTAL.....	9	292,148
ELECTRICAL ENGINEERING SERVICES-5412			
0328	BUSINESS MANAGER.....	1	37,368
0308	STAFF ASSISTANT.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	15,072
0408	RECORD CLERK.....	1	10,272
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	10,272
0823	SENIOR STENOGRAPHER.....	1	11,316
0836	SENIOR TYPIST.....	1	10,272

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRICAL ENGINEERING			
SERVICES-5412 - CONTINUED			
1731	COORDINATOR OF PROGRAM SERVICES.....	1	37,368
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	32,796
1565	SENIOR SPECIFICATION ENGINEER.....	1	34,272
5627	CHIEF RESEARCH AND PLANNING ENGINEER....	1	34,272
5007	ASSISTANT ELECTRICAL ENGINEER.....	1	35,796
5818	ENGINEER OF ELECTRICITY.....	1	46,596
5816	ELECTRICAL DESIGN ENGINEER.....	1	42,672
5815	ELECTRICAL ENGINEER V.....	1	39,072
5134	ELECTRICAL SURVEYMAN IV.....	1	27,060
5134	ELECTRICAL SURVEYMAN IV.....	2	24,528
5134	ELECTRICAL SURVEYMAN IV.....	1	23,388
5134	ELECTRICAL SURVEYMAN IV.....	1	21,180
5133	ELECTRICAL SURVEYMAN III.....	2	25,776
5133	ELECTRICAL SURVEYMAN III.....	1	21,180
5132	ELECTRICAL SURVEYMAN II.....	1	20,184
5132	ELECTRICAL SURVEYMAN II.....	1	15,072
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	20,184
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	2	15,072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	2	15,072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	12,396
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	2	31,320
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6144	ENGINEERING TECHNICIAN V.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	29,844
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		1,412
	ACTIVITY TOTAL.....	48	1,177,304
 IN-SERVICE MAINTENANCE OF			
ELECTRICAL EQUIPMENT-5416			
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	44,592
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	3	42,672
5134	ELECTRICAL SURVEYMAN IV.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
7175	SUPERINTENDENT OF GARAGE.....	1	39,072
5085	GENERAL FOREMAN OF LINEMEN.....	11	3,302.00M
5083	FOREMAN OF LINEMAN.....	8	18.05H
5081	LINEMAN.....	112,320H	17.05H
5235	LOAD DISPATCHER.....	6	17.05H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	12.85H
5064	ASSISTANT FOREMAN OF LAMP MAINTENANCE MEN.....	1	12.60H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	4	12.27H
5061	LAMP MAINTENANCE MAN.....	31	12.03H
5071	LAMP REPAIRER (SUB-FOREMAN).....	1	12.60H
5071	LAMP REPAIRER.....	1	12.27H
4301	CARPENTER.....	1	16.50H
4435	CEMENT FINISHER.....	1	15.75H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14.95H
7183	MOTOR TRUCK DRIVER.....	112,300H	14.30H
7124	EQUIPMENT DISPATCHER.....	6,240H	14.30H
7633	HOISTING ENGINEER (CLASS I).....	18,720H	17.10H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	16.50H
7741	OPERATING ENGINEER, GROUP C.....	1	14.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,595.00M
8244	FOREMAN OF LABORERS.....	2	14.30H
9528	LABORER-(B OF E).....	18,760H	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		972
	ACTIVITY TOTAL.....		6,635,643

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE AND FIRE COMMUNICATIONS-5418			
5047	ASSISTANT GENERAL SUPERINTENDENT OF		
	ELECTRICITY.....	1	42,672
5811	ELECTRICAL ENGINEER I.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	31,320
1809	ORDER FILLER.....	1	19,224
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18,55H
5035	ELECTRICAL MECHANIC.....	6	17,55H
5085	GENERAL FOREMAN OF LINEMEN.....	4	3,302.00M
5083	FOREMAN OF LINEMAN.....	3	18,05H
5081	LINEMAN.....	103,880H	17,05H
5082	LINEMAN HELPER.....	2,200H	12,10H
5061	LAMP MAINTENANCE MAN.....	1	12,03H
6676	FOREMAN OF MACHINISTS.....	1	18,40H
6674	MACHINIST.....	8,360H	17,40H
9528	LABORER-(B OF E).....	10,400H	13,65H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	15,60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14,95H
7183	MOTOR TRUCK DRIVER.....	16,640H	14,30H
	ACTIVITY TOTAL.....		3,088,157
			11,193,252
	LESS TURNOVER.....		299,000
	TOTAL.....		\$10,894,252

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF ELECTRICITY

<u>Code</u>	<u>Amounts Appropriated</u>
ELECTRICAL CONSTRUCTION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$11,830,544
.015 SCHEDULE SALARY ADJUSTMENTS.....	23,138
.020 OVERTIME.....	265,000
*5420.000 FOR PERSONAL SERVICES.....	12,118,682
.125 OFFICE AND BUILDING SERVICES.....	60,000
.140 PROFESSIONAL AND TECHNICAL SERVICES.....	150,000
.148 TESTING AND INSPECTING.....	500
.155 RENTAL OF PROPERTY.....	12,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000,000
RENTAL OF EQUIPMENT AND SERVICES-	
.158 CITY OWNED.....	625,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,500
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	30,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	175,000
.163 RESTORATION OF STREET OPENINGS.....	1,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	300,000
.186 TELEPHONE.....	40,000
*5420.100 FOR CONTRACTUAL SERVICES.....	2,395,500
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	112,000
*5420.200 FOR TRAVEL.....	112,000
.312 COAL.....	4,000
.314 FUEL OIL.....	10,000
.320 GASOLINE.....	5,000
.340 MATERIAL AND SUPPLIES.....	9,000,000
.345 APPARATUS AND INSTRUMENTS.....	1,000
.350 STATIONERY AND OFFICE SUPPLIES.....	14,000
*5420.300 FOR COMMODITIES.....	9,034,000
.422 OFFICE MACHINES.....	12,000
.423 COMMUNICATION DEVICES.....	15,000
*5420.400 FOR EQUIPMENT.....	27,000
.890 FOR CONSTRUCTION PROJECTS.....	9,336,000
*5420.800 FOR SPECIFIC PURPOSES-GENERAL.....	9,336,000
*ORGANIZATION TOTAL.....	\$33,023,182

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-5421			
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	\$ 34,272
0164	SUPERVISING TIMEKEEPER.....	1	14,352
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	31,320
1809	ORDER FILLER.....	1	14,352
1809	ORDER FILLER.....	1	12,396
5085	GENERAL FOREMAN OF LINEMEN.....	4	3,302.00M
5083	FOREMAN OF LINEMAN.....	31	18.05H
5081	LINEMAN.....	224,640H	17.05H
5082	LINEMAN HELPER.....	10,400H	12.10H
6605	BLACKSMITH.....	6,240H	18.40H
4301	CARPENTER.....	2,040H	16.50H
8243	GENERAL FOREMAN OF LABORERS.....	2	2,595.00M
8244	FOREMAN OF LABORERS (B OF E).....	12,480H	14.30H
9528	LABORER-(B OF E).....	245,080H	13.65H
4265	WATCHMAN.....	24,960H	7.54H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	14.95H
7183	MOTOR TRUCK DRIVER.....	54,080H	14.30H

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-5421 - CONTINUED			
7634	HOISTING ENGINEER-IN CHARGE.....	1	17.60H
7633	HOISTING ENGINEER (CLASS I).....	29,120H	17.10H
4634	PAINTER.....	2,040H	14.50H
	SCHEDULE SALARY ADJUSTMENTS.....		1,163
	ACTIVITY TOTAL.....		10,714,819

CONSTRUCTION ENGINEERING-5422			
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	37,368
5816	ELECTRICAL DESIGN ENGINEER.....	1	31,320
5815	ELECTRICAL ENGINEER V.....	1	39,072
5815	ELECTRICAL ENGINEER V.....	1	32,796
5815	ELECTRICAL ENGINEER V.....	1	28,392
5814	ELECTRICAL ENGINEER IV.....	1	35,796
5814	ELECTRICAL ENGINEER IV.....	1	32,796
5814	ELECTRICAL ENGINEER IV.....	3	25,776
5813	ELECTRICAL ENGINEER III.....	3	23,388
5812	ELECTRICAL ENGINEER II.....	2	21,180
5811	ELECTRICAL ENGINEER I.....	2	19,224
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	2	15,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	5	15,072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	2	15,072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	13,020
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	5	12,396
6145	ENGINEERING TECHNICIAN VI.....	2	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	29,844
6145	ENGINEERING TECHNICIAN VI.....	1	22,260
6144	ENGINEERING TECHNICIAN V.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	2	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	3	18,312
6142	ENGINEERING TECHNICIAN III.....	3	15,072
6141	ENGINEERING TECHNICIAN II.....	3	12,396
6140	ENGINEERING TECHNICIAN I.....	3	11,316
0423	HEAD CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		21,975
	ACTIVITY TOTAL.....	55	1,138,863

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

5429

0145	ACCOUNT CLERK.....	9,324
0146	SENIOR ACCOUNT CLERK.....	15,072
0403	SENIOR CLERK.....	9,780
0836	SENIOR TYPIST.....	13,020
0164	SUPERVISING TIMEKEEPER.....	13,668
5627	CHIEF RESEARCH AND PLANNING ENGINEER....	34,272
5816	ELECTRICAL DESIGN ENGINEER.....	31,320
5815	ELECTRICAL ENGINEER V.....	28,392
5814	ELECTRICAL ENGINEER IV.....	25,776
5813	ELECTRICAL ENGINEER III.....	23,388
5812	ELECTRICAL ENGINEER II.....	21,180
5811	ELECTRICAL ENGINEER I.....	19,224
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	15,072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	13,020
6145	ENGINEERING TECHNICIAN VI.....	34,272

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5431			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 47,508
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	31,320
0809	EXECUTIVE SECRETARY I.....	1	23,388
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
0146	SENIOR ACCOUNT CLERK.....	1	11,316
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	12,396
0421	PRINCIPAL CLERK.....	1	11,844
0805	SECRETARY.....	1	14,352
0821	JUNIOR STENOGRAPHER.....	1	10,272
1811	STOREKEEPER.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,049
	ACTIVITY TOTAL.....	11	209,681

**ELECTRICAL INSTALLATION, REPAIR AND
RADIO COMMUNICATIONS-5432**

5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	6	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	19	18.55H
5035	ELECTRICAL MECHANIC.....	132	17.55H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	42,672
7124	EQUIPMENT DISPATCHER.....	22	14.30H
7183	MOTOR TRUCK DRIVER.....	3	14.30H
8244	FOREMAN OF LABORERS.....	1	14.30H
9528	LABORER-(B OF E).....	7	13.65H
	ACTIVITY TOTAL.....	191	6,684,936

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

5439

5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	18.55H
5035	ELECTRICAL MECHANIC.....	17.55H
7183	MOTOR TRUCK DRIVER.....	14.30H
7124	EQUIPMENT DISPATCHER.....	14.30H
8244	FOREMAN OF LABORERS.....	14.30H
9528	LABORER-(B OF E).....	13.65H
4265	WATCHMAN.....	7.54H

\$ 6,894,617

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF EQUIPMENT SERVICE**

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$29,350,975	
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,817	
.020 OVERTIME.....	300,000	
.025 VACATION RELIEF.....	230,000	
*5610.000 FOR PERSONAL SERVICES.....	29,882,792	
.126 OFFICE CONVENIENCES.....	9,000	
.128 FEES AND SERVICES.....	500	
.130 POSTAGE AND POSTAL CHARGES.....	5,500	
.148 TESTING AND INSPECTING.....	33,000	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	160,000	
.150 PUBLICATIONS.....	8,500	
.155 RENTAL OF PROPERTY.....	39,600	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	246,000	
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	109,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	40,000	
.166 SUBSCRIPTIONS AND DUES.....	100	
.173 STATE VEHICLE LICENSE PLATES.....	2,000	
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	10,000	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	2,900,000	
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	540,000	
.186 TELEPHONE.....	110,000	
*5610.100 FOR CONTRACTUAL SERVICES.....	4,213,200	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	20,000	
.245 REIMBURSEMENT TO TRAVELERS.....	3,500	
.270 LOCAL TRANSPORTATION.....	50	
*5610.200 FOR TRAVEL.....	23,550	
.312 COAL.....	500	
.315 MOTOR VEHICLE DIESEL FUEL.....	2,400,000	
.316 GAS-BOTTLED AND PROPANE.....	80,000	
.320 GASOLINE.....	1,620,000	
.340 MATERIAL AND SUPPLIES.....	1,000,000	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	600	
.345 APPARATUS AND INSTRUMENTS.....	1,500	
.350 STATIONERY AND OFFICE SUPPLIES.....	8,400	
.360 REPAIR PARTS AND MATERIALS.....	5,710,000	
*5610.300 FOR COMMODITIES.....	10,821,000	
.424 FURNITURE AND FURNISHINGS.....	2,500	
.440 MACHINERY AND EQUIPMENT.....	31,000	
*5610.400 FOR EQUIPMENT.....	33,500	
*ORGANIZATION TOTAL.....	\$44,974,042	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5611			
8277	DEPUTY COMMISSIONER OF STREETS		
	AND SANITATION.....	1	\$ 65,000
7134	SUPERINTENDENT OF EQUIPMENT SERVICE.....	1	44,592
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT		
	OPERATIONS.....	2	44,592
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT		
	OPERATIONS.....	1	34,272
0385	ASSISTANT TO THE COMMISSIONER-STREETS		
	AND SANITATION.....	1	42,672
6575	GENERAL SHOP FOREMAN.....	1	44,592
1572	CHIEF CONTRACT EXPEDITER.....	1	35,796
1173	OPERATIONS ANALYST.....	1	21,180
1754	STATISTICAL CLERK.....	1	11,844
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,796
0328	BUSINESS MANAGER.....	1	34,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
5429 - CONTINUED			
6144	ENGINEERING TECHNICIAN V.....		25,776
6144	ENGINEERING TECHNICIAN V.....		21,180
6143	ENGINEERING TECHNICIAN IV.....		18,312
6142	ENGINEERING TECHNICIAN III.....		12,396
6140	ENGINEERING TECHNICIAN I.....		11,316
6133	ENGINEER-IN-TRAINING.....		11,316
5752	MAP DRAFTSMAN II.....		12,396
5751	MAP DRAFTSMAN I.....		11,844
5134	ELECTRICAL SURVEYMAN IV.....		18,312
5133	ELECTRICAL SURVEYMAN III.....		16,608
5132	ELECTRICAL SURVEYMAN II.....		15,828
5131	ELECTRICAL SURVEYMAN I.....		13,668
5085	GENERAL FOREMAN OF LINEMEN.....	3,302.00M	
5083	FOREMAN OF LINEMAN.....		18.05H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		12.85H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		12.27H
5061	LAMP MAINTENANCE MAN.....		12.03H
5081	LINEMAN.....		17.05H
5082	LINEMAN HELPER.....		12.10H
6607	FOREMAN OF BLACKSMITHS.....		19.40H
6605	BLACKSMITH.....		18.40H
6601	BLACKSMITH HELPER.....		18.30H
5035	ELECTRICAL MECHANIC.....		17.55H
6674	MACHINIST.....		17.40H
8244	FOREMAN OF LABORERS.....		14.30H
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		14.30H
9528	LABORER (B OF E) (AS JACKHAMMERMAN).....		13.92H
9528	LABORER-(B OF E).....		13.65H
4265	WATCHMAN.....		7.54H
4301	CARPENTER.....		16.50H
4401	BRICKLAYER.....		16.86H
4435	CEMENT FINISHER.....		15.75H
4634	PAINTER.....		14.50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H
7183	MOTOR TRUCK DRIVER.....		14.30H
7124	EQUIPMENT DISPATCHER.....		14.30H
7164	GARAGE ATTENDANT.....		13.95H
7633	HOISTING ENGINEER (CLASS I).....		17.10H
7633	HOISTING ENGINEER (CLASS II).....		15.80H
7633	HOISTING ENGINEER (CLASS III).....		14.20H
7631	HOISTING ENGINEER APPRENTICE.....		12.60H
7741	OPERATING ENGINEER, GROUP C.....		14.00H
4855	SHEET METAL WORKER.....		16.85H
7775	STATIONARY FIREMAN.....		12.12H

\$11,853,682

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY**

<u>Code</u>	<u>Amounts Appropriated</u>
ELECTRICAL WIRING AND COMMUNICATIONS DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,893,568
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,049
.020 OVERTIME.....	400,000
*5430.000 FOR PERSONAL SERVICES.....	7,294,617
.125 OFFICE AND BUILDING SERVICES.....	850
.130 POSTAGE AND POSTAL CHARGES.....	2,800
.144 ENGINEERING.....	1,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	6,600
.155 RENTAL OF PROPERTY.....	32,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	120,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	2,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	76,500
.166 SUBSCRIPTIONS AND DUES.....	800
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	400
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	41,500
.186 TELEPHONE.....	44,000
*5430.100 FOR CONTRACTUAL SERVICES.....	328,950
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	20,000
.245 REIMBURSEMENT TO TRAVELERS.....	900
.270 LOCAL TRANSPORTATION.....	150
*5430.200 FOR TRAVEL.....	21,050
.314 FUEL OIL.....	600
.316 GAS-BOTTLED AND PROPANE.....	150
.320 GASOLINE.....	2,500
.340 MATERIAL AND SUPPLIES.....	2,670,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	250
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	49,500
*5430.300 FOR COMMODITIES.....	2,726,000
.422 OFFICE MACHINES.....	3,300
.423 COMMUNICATION DEVICES.....	50,000
.424 FURNITURE AND FURNISHINGS.....	1,700
.440 MACHINERY AND EQUIPMENT.....	5,500
*5430.400 FOR EQUIPMENT.....	60,500
*ORGANIZATION TOTAL.....	\$10,431,117

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF EQUIPMENT SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5611 - CONTINUED			
0104	ACCOUNTANT IV.....	1	28,392
0164	SUPERVISING TIMEKEEPER.....	1	15,072
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	10,788
0403	SENIOR CLERK.....	1	10,272
0403	SENIOR CLERK.....	1	9,780
0809	EXECUTIVE SECRETARY I.....	1	15,828
0805	SECRETARY.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	17,412
0836	SENIOR TYPIST.....	2	11,316
0836	SENIOR TYPIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		1,361
	ACTIVITY TOTAL.....	28	702,037
ROLLING STOCK OPERATION-5612			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	34,272
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	32,796
7103	EQUIPMENT COORDINATOR.....	1	19,224
7124	EQUIPMENT DISPATCHER.....	52,000H	14.30H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	64,520H	14.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	41,600H	14.55H
7183	MOTOR TRUCK DRIVER.....	721,880H	14.30H
7181	MOTOR TRUCK DRIVER HELPER.....	1	13.95H
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS	1	2,990.00M
7674	STEAM ROLLER ENGINEER (CLASS I).....	118,892H	16.75H
7674	STEAM ROLLER ENGINEER (CLASS II).....	135,935H	16.20H
7674	STEAM ROLLER ENGINEER (CLASS III).....		15.10H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	19,773H	13.80H
7674	STEAM ROLLER ENGINEER (CLASS V).....		12.65H
	SCHEDULE SALARY ADJUSTMENTS.....		456
	ACTIVITY TOTAL.....		17,349,351
EQUIPMENT TRAINING-5613			
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	3	2,589.00M
	ACTIVITY TOTAL.....	3	93,204
ROLLING STOCK MAINTENANCE AND REPAIR-5614			
1819	CHIEF STOREKEEPER.....	1	31,320
6607	FOREMAN OF BLACKSMITHS.....	2	19.40H
6605	BLACKSMITH.....	21	18.40H
4303	FOREMAN OF CARPENTERS.....	1	17.50H
4301	CARPENTER.....	7	16.50H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
5035	ELECTRICAL MECHANIC.....	42	17.55H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,362.50M
6676	FOREMAN OF MACHINISTS.....	6	18.40H
6674	MACHINIST.....	78	17.40H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	6	15.70H
7674	STEAM ROLLER ENGINEER ON MAINTENANCE OF EQUIPMENT - JANUARY 1ST TO MAY 15TH OR NOVEMBER 16TH TO DECEMBER 31ST AT.....		13.50H
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	16.50H
7743	OPERATING ENGINEER, GROUP A.....	8	15.00H
4636	FOREMAN OF PAINTERS.....	1	16.31H
4634	PAINTER.....	5	14.50H
4754	PLUMBER.....	1	17.05H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.70H

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF EQUIPMENT SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROLLING STOCK MAINTENANCE			
AND REPAIR-5614 - CONTINUED			
4855	SHEET METAL WORKER.....	13	16.85H
4658	FOREMAN OF SIGN PAINTERS.....	1	14.15H
4656	SIGN PAINTER.....	2	12.58H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	2	18.00H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	14.55H
7164	GARAGE ATTENDANT.....	52	13.95H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	14.55H
7107	AUTOMOTIVE PARTS MAN.....	23	13.95H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,595.00M
8244	FOREMAN OF LABORERS.....	7	14.30H
9534	LABORER.....	25	10.48H
4265	WATCHMAN.....	90	7.54H
ACTIVITY TOTAL.....		405	11,558,200

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

5615

6605	BLACKSMITH.....	18.40H
4301	CARPENTER.....	16.50H
5035	ELECTRICAL MECHANIC.....	17.55H
6674	MACHINIST.....	17.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	14.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	14.55H
7183	MOTOR TRUCK DRIVER.....	14.30H
7181	MOTOR TRUCK DRIVER HELPER.....	13.95H
7124	EQUIPMENT DISPATCHER.....	14.30H
7164	GARAGE ATTENDANT.....	13.95H
7674	STEAM ROLLER ENGINEER (CLASS I).....	16.75H
7674	STEAM ROLLER ENGINEER (CLASS II).....	16.20H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	15.70H
7674	STEAM ROLLER ENGINEER (CLASS III).....	15.10H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	13.80H
7674	STEAM ROLLER ENGINEER (CLASS V).....	12.65H
7673	STEAM ROLLER ENGINEER APPRENTICE.....	12.65H
4634	PAINTER (SUB-FOREMAN).....	15.40H
4634	PAINTER.....	14.50H
4855	SHEET METAL WORKER.....	16.85H
4656	SIGN PAINTER.....	12.58H
4774	STEAMFITTER.....	18.00H
9534	LABORER.....	10.48H
4265	WATCHMAN.....	7.54H

29,702,792

LESS TURNOVER.....
TOTAL.....

350,000
\$29,352,792

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF PARKING

The Bureau of Parking maintains and operates off-street parking facilities; installs, maintains, and relocates parking meters; and collects the revenue from parking meters and off-street parking operations.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	722,972
.015 SCHEDULE SALARY ADJUSTMENTS.....		5,187
*5710.000 FOR PERSONAL SERVICES.....		728,159
.125 OFFICE AND BUILDING SERVICES.....		4,200
.126 OFFICE CONVENIENCES.....		1,400
.128 FEES AND SERVICES.....		3,000
.130 POSTAGE AND POSTAL CHARGES.....		600
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		45,000
.150 PUBLICATIONS.....		3,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		25,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		1,890,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....		54,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		8,200
.166 SUBSCRIPTIONS AND DUES.....		500
.169 TECHNICAL MEETING COSTS.....		500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		1,900
.186 TELEPHONE.....		2,100
.193 CASH COLLECTION SERVICE-PARKING METERS..		790,000
*5710.100 FOR CONTRACTUAL SERVICES.....		2,829,400
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		18,000
.245 REIMBURSEMENT TO TRAVELERS.....		1,000
*5710.200 FOR TRAVEL.....		19,000
.320 GASOLINE.....		2,000
.340 MATERIAL AND SUPPLIES.....		2,500
.350 STATIONERY AND OFFICE SUPPLIES.....		4,000
*5710.300 FOR COMMODITIES.....		8,500
.422 OFFICE MACHINES.....		4,000
.424 FURNITURE AND FURNISHINGS.....		5,000
*5710.400 FOR EQUIPMENT.....		9,000
FOR MAINTENANCE AND OPERATION OF OFF-		
.890 STREET PARKING FACILITIES.....		3,920,000
*5710.800 FOR SPECIFIC PURPOSES-GENERAL.....		3,920,000
*ORGANIZATION TOTAL.....	\$	7,514,059

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5711			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION (PARKING).....	1	\$ 45,348
0381	DIRECTOR OF ADMINISTRATION II.....	1	29,844
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	34,272
0328	BUSINESS MANAGER.....	1	31,320
0308	STAFF ASSISTANT.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
7425	SUPERVISOR OF PARKING COLLECTIONS.....	1	22,260
6054	MECHANICAL ENGINEER IV.....	1	35,796
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	2	11,844

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF PARKING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5711 - CONTINUED			
1754	STATISTICAL CLERK.....	2	13,668
1754	STATISTICAL CLERK.....	1	11,844
1754	STATISTICAL CLERK.....	2	11,316
0624	MECHANICAL RECORDS CLERK I.....	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	15,828
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,891
	ACTIVITY TOTAL.....	24	469,403
ON-STREET PARKING SECTION-5712			
7438	SUPERVISOR OF PARKING FACILITY		
	MAINTENANCE.....	1	21,180
7467	COORDINATOR OF PARKING METER PLACEMENT..	1	24,528
7465	SUPERVISOR OF PARKING METERS MAINTENANCE	1	19,224
7466	PARKING METER REPAIRMAN-IN-CHARGE.....	1	18,312
7466	PARKING METER REPAIRMAN-IN-CHARGE.....	1	14,352
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	20,184
7435	PARKING FACILITY INSPECTOR.....	1	18,312
7435	PARKING FACILITY INSPECTOR.....	1	16,608
7435	PARKING FACILITY INSPECTOR.....	1	15,828
7435	PARKING FACILITY INSPECTOR.....	2	15,072
7435	PARKING FACILITY INSPECTOR.....	2	14,352
7435	PARKING FACILITY INSPECTOR.....	1	13,668
7435	PARKING FACILITY INSPECTOR.....	1	13,020
7435	PARKING FACILITY INSPECTOR.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,296
	ACTIVITY TOTAL.....	16	268,756
		40	738,159
	LESS TURNOVER.....		10,000
	TOTAL.....		\$ 728,159

The following positions as needed for the operation of Off-Street Parking Facilities are to be charged to account 5710.890:

OFF-STREET PARKING SECTION-5714

7411	PARKING ATTENDANT.....	1	\$ 4.88H
9534	LABORER.....		13.65H

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION**

The function of the Bureau of Forestry, Parkways and Beautification is to provide for the establishment and maintenance of a long term forestry program for the propagation and preservation of community trees in the City. The Bureau removes, trims, sprays and plants trees in the City parkways between the curbs and sidewalks. The Bureau also maintains and beautifies landscaped areas on all boulevards and median parkways.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	6,594,558
.015 SCHEDULE SALARY ADJUSTMENTS.....		7,753
*5810.000 FOR PERSONAL SERVICES.....		6,602,311
.125 OFFICE AND BUILDING SERVICES.....		500
.128 FEES AND SERVICES.....		48,000
.130 POSTAGE AND POSTAL CHARGES.....		1,000
.155 RENTAL OF PROPERTY.....		300
.157 RENTAL OF EQUIPMENT AND SERVICES.....		677,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		32,600
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		15,000
.166 SUBSCRIPTIONS AND DUES.....		300
.169 TECHNICAL MEETING COSTS.....		500
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		78,800
.186 TELEPHONE.....		23,000
*5810.100 FOR CONTRACTUAL SERVICES.....		877,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		105,000
.245 REIMBURSEMENT TO TRAVELERS.....		10,000
*5810.200 FOR TRAVEL.....		115,000
.314 FUEL OIL.....		8,000
.320 GASOLINE.....		10,000
.340 MATERIAL AND SUPPLIES.....		258,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
AND SUPPLIES.....		5,000
.350 STATIONERY AND OFFICE SUPPLIES.....		8,000
.360 REPAIR PARTS AND MATERIALS.....		72,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....		10,000
*5810.300 FOR COMMODITIES.....		371,000
.422 OFFICE MACHINES.....		5,600
.423 COMMUNICATION DEVICES.....		15,000
.424 FURNITURE AND FURNISHINGS.....		5,000
.440 MACHINERY AND EQUIPMENT.....		90,000
*5810.400 FOR EQUIPMENT.....		115,600
*ORGANIZATION TOTAL.....	\$	8,080,911

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5811			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 52,608
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	47,508
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	42,672
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	31,320
1746	PROGRAM SPECIALIST II.....	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	20,184
0381	DIRECTOR OF ADMINISTRATION II.....	1	31,320
0380	DIRECTOR OF ADMINISTRATION I.....	1	32,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5811 - CONTINUED			
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	3	15,072
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	9,780
0408	RECORD CLERK.....	1	13,020
0805	SECRETARY.....	1	16,608
0823	SENIOR STENOGRAPHER.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	11,316
0836	SENIOR TYPIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		2,794
	ACTIVITY TOTAL.....	20	447,502
OPERATIONS-SUPPORT SERVICES-5812			
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	37,368
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	25,776
0177	SUPERVISOR OF ACCOUNTS.....	1	22,260
5911	LANDSCAPE DESIGNER.....	1	27,060
7953	CITY FORESTER IV.....	1	31,320
7952	CITY FORESTER III.....	1	27,060
7951	CITY FORESTER II.....	1	22,260
7950	CITY FORESTER I.....	1	15,828
7965	SUPERVISOR OF WOODFIBER DISPOSAL.....	1	28,392
7943	LANDSCAPE TECHNICIAN.....	1	28,392
7909	FLORICULTURALIST II.....	1	25,776
7910	FLORICULTURALIST I.....	1	22,260
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....	1	2,399.00M
1365	TRAINING COORDINATOR.....	1	28,392
7978	NURSERY FOREMAN.....	1	28,392
7975	DISTRICT TREE FOREMAN.....	1	25,776
7975	DISTRICT TREE FOREMAN.....	1	23,388
7975	DISTRICT TREE FOREMAN.....	1	21,180
7973	TREE TRIMMER II.....	10.440H	10.12H
7972	TREE TRIMMER I.....	44.180H	9.48H
7941	LANDSCAPE EQUIPMENT REPAIRMAN.....	18.360H	9.10H
9530	PARK LABORER.....	2.080H	8.13H
8114	DUMP FOREMAN.....	1	2,067.50M
4301	CARPENTER.....	1	16.50H
4634	PAINTER.....	1	14.50H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	15.60H
7183	MOTOR TRUCK DRIVER.....	16.640H	14.30H
7124	EQUIPMENT DISPATCHER.....	3	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		1,182
	ACTIVITY TOTAL.....		1,624,657
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-5813			
7926	SUPERINTENDENT OF FORESTRY.....	1	40,824
7916	FORESTRY SUPERVISOR.....	1	32,796
7916	FORESTRY SUPERVISOR.....	1	31,320
7915	ASSISTANT FORESTRY SUPERVISOR.....	4	28,392
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	27,060
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	24,528
7975	DISTRICT TREE FOREMAN.....	1	27,060
7975	DISTRICT TREE FOREMAN.....	10	25,776
7975	DISTRICT TREE FOREMAN.....	3	24,528
7975	DISTRICT TREE FOREMAN.....	2	23,388
7152	REFUSE COLLECTION COORDINATOR.....	1	31,320
4520	SUPERINTENDENT OF BUILDING MAINTENANCE AND CONSTRUCTION.....	1	22,260
0403	SENIOR CLERK.....	1	14,352
7974	TREE TRIMMER III.....	8.320H	10.78H
7973	TREE TRIMMER II.....	64.560H	10.12H
7972	TREE TRIMMER I.....	172.600H	9.48H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14.95H

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-PROTECTION AND			
MAINTENANCE OF STREET FOLIAGE-5813 - CONTINUED			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE).....	22,880H	14.75H
7183	MOTOR TRUCK DRIVER.....	47,640H	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		989
	ACTIVITY TOTAL.....		4,203,210
 OPERATIONS-BEAUTIFICATION AND MAIN-			
TENANCE OF BOULEVARDS AND PARKWAYS-5814			
7903	SUPERINTENDENT OF LANDSCAPE MAINTENANCE.	1	28,392
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	19,224
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	17,412
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	15,072
7952	CITY FORESTER III.....	1	24,528
9530	PARK LABORER.....	35,120H	8.13H
	SCHEDULE SALARY ADJUSTMENTS.....		2,788
	ACTIVITY TOTAL.....		392,942
			6,668,311
	LESS TURNOVER.....		66,000
	TOTAL.....		\$ 6,602,311

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS COMMISSIONER'S OFFICE

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction, traffic engineering and operations, off-street parking facilities, airports, sewers, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The Commissioner of Public Works is responsible for the operation of all movable bridges owned or operated by the City and for the management of Navy Pier and the Chicago Skyway.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 788,512
	.015 SCHEDULE SALARY ADJUSTMENTS.....	2,670
*6110.000	FOR PERSONAL SERVICES.....	791,182
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	20,000
	.150 PUBLICATIONS.....	30,000
	.166 SUBSCRIPTIONS AND DUES.....	800
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	1,800
*6110.100	FOR CONTRACTUAL SERVICES.....	52,600
	.245 REIMBURSEMENT TO TRAVELERS.....	6,000
	.270 LOCAL TRANSPORTATION.....	200
*6110.200	FOR TRAVEL.....	6,200
*6110.700	FOR CONTINGENCIES.....	1,000
	*ORGANIZATION TOTAL.....	\$ 850,982

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-6111			
9665	COMMISSIONER OF PUBLIC WORKS.....	1	\$ 76,860
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	60,000
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	67,992
0313	ASSISTANT COMMISSIONER.....	1	40,824
0318	ASSISTANT TO THE COMMISSIONER.....	2	28,392
0388	MANAGER OF NAVY PIER.....	1	34,272
0742	PUBLIC INFORMATION ASSISTANT II.....	1	17,412
0810	EXECUTIVE SECRETARY II.....	1	22,260
0421	PRINCIPAL CLERK.....	1	13,020
1755	RESEARCH AIDE.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		445
	ACTIVITY TOTAL.....	11	403,537
PROJECTS-6112			
5961	SUPERVISOR OF PROJECT CONTROL.....	1	42,672
5630	COORDINATING ENGINEER I.....	1	40,824
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,796
2975	DIRECTOR OF FAIR EMPLOYMENT SERVICES....	1	31,320
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	23,388
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	19,224
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	27,060
1745	PROGRAM SPECIALIST I.....	1	24,528
1671	APPRAISAL REVIEWER.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	10,272
0809	EXECUTIVE SECRETARY I.....	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	17,412
0809	EXECUTIVE SECRETARY I.....	1	15,072
0827	HEAD STENOGRAPHER.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,225
	ACTIVITY TOTAL.....	17	407,645
		28	811,182
	LESS TURNOVER.....		20,000
	TOTAL.....		\$ 791,182

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS ADMINISTRATION DIVISION

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,518,240
	.015 SCHEDULE SALARY ADJUSTMENTS.....	1,968
*6120.000	FOR PERSONAL SERVICES.....	1,520,208
	.130 POSTAGE AND POSTAL CHARGES.....	15,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	118,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	16,500
	.166 SUBSCRIPTIONS AND DUES.....	1,700
	.169 TECHNICAL MEETING COSTS.....	1,700
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	500
*6120.100	FOR CONTRACTUAL SERVICES.....	153,400
	.245 REIMBURSEMENT TO TRAVELERS.....	4,000
	.270 LOCAL TRANSPORTATION.....	300
*6120.200	FOR TRAVEL.....	4,300
	.348 BOOKS AND RELATED MATERIALS.....	1,500
	.350 STATIONERY AND OFFICE SUPPLIES.....	73,650
*6120.300	FOR COMMODITIES.....	75,150
	.422 OFFICE MACHINES.....	1,700
*6120.400	FOR EQUIPMENT.....	1,700
*ORGANIZATION TOTAL.....		\$ 1,754,758

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6121			
5623	CONTRACT ENGINEER.....	1	\$ 46,596
5615	CIVIL ENGINEER V.....	3	39,072
5614	CIVIL ENGINEER IV.....	1	32,796
6054	MECHANICAL ENGINEER IV.....	1	35,796
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6140	ENGINEERING TECHNICIAN I.....	1	15,072
6121	SAFETY SPECIALIST II.....	1	23,388
0387	DIRECTOR OF STAFF SERVICES.....	1	52,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0159	SUPERVISOR OF COST CONTROL.....	1	31,320
0185	MANAGER OF ACCOUNTING.....	1	37,368
0104	ACCOUNTANT IV.....	1	29,844
0103	ACCOUNTANT III.....	1	24,528
0102	ACCOUNTANT II.....	1	18,312
0101	ACCOUNTANT I.....	2	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	23,388
0147	PRINCIPAL ACCOUNT CLERK.....	1	14,352
0146	SENIOR ACCOUNT CLERK.....	1	11,844
0145	ACCOUNT CLERK.....	1	11,844
0169	CHIEF TIMEKEEPER.....	1	22,260
0632	DATA CONTROLLER.....	1	15,072
0676	SENIOR DATA TRANSCRIBER.....	1	15,828
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,180
0669	REMOTE TERMINAL OPERATOR.....	2	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	37,368
1326	ASSISTANT SUPERVISOR OF PERSONNEL		
	ADMINISTRATION.....	1	34,272
1315	TRAINING OFFICER-PUBLIC WORKS.....	1	31,320
1341	PERSONNEL ASSISTANT II.....	1	16,608
0407	STAFF AIDE.....	1	16,608
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0423	HEAD CLERK.....	1	20,184
0423	HEAD CLERK.....	1	19,224
0423	HEAD CLERK.....	1	18,312
0423	HEAD CLERK.....	1	17,412

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
ADMINISTRATION DIVISION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6121 - CONTINUED			
0423	HEAD CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	2	17,412
0421	PRINCIPAL CLERK.....	2	16,608
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	10,788
0403	SENIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	8,880
0408	RECORD CLERK.....	1	10,272
0695	TELEPHONE SERVICE SUPERVISOR.....	1	29,844
0719	DOCUMENT CLERK.....	1	15,072
0805	SECRETARY.....	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0823	SENIOR STENOGRAPHER.....	1	17,412
0826	PRINCIPAL TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	2	10,272
1817	HEAD STOREKEEPER.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,241
	ACTIVITY TOTAL.....	71	1,466,577
PROJECTS-6122			
6145	ENGINEERING TECHNICIAN VI.....	1	28,392
0101	ACCOUNTANT I.....	1	16,608
0403	SENIOR CLERK.....	1	10,272
0836	SENIOR TYPIST.....	2	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		727
	ACTIVITY TOTAL.....	5	78,631
		76	1,545,208
	LESS TURNOVER.....		25,000
	TOTAL.....		\$ 1,520,208

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS

BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,420,528
	.015 SCHEDULE SALARY ADJUSTMENTS.....	7,315
*6150.000	FOR PERSONAL SERVICES.....	1,427,843
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	30,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	15,000
	.166 SUBSCRIPTIONS AND DUES.....	1,100
	.169 TECHNICAL MEETING COSTS.....	2,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	1,500
*6150.100	FOR CONTRACTUAL SERVICES.....	49,600
	.245 REIMBURSEMENT TO TRAVELERS.....	5,000
	.270 LOCAL TRANSPORTATION.....	600
*6150.200	FOR TRAVEL.....	5,600
	.340 MATERIAL AND SUPPLIES.....	2,000
	.348 BOOKS AND RELATED MATERIALS.....	1,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*6150.300	FOR COMMODITIES.....	5,000
	.422 OFFICE MACHINES.....	1,500
	.424 FURNITURE AND FURNISHINGS.....	1,500
	.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	500
*6150.400	FOR EQUIPMENT.....	3,500
	*ORGANIZATION TOTAL.....	\$ 1,491,543

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-6151			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 52,000
5679	TRANSPORTATION ENGINEER.....	1	37,368
1455	DIRECTOR OF PROGRAMMING.....	1	47,508
1457	ASSISTANT DIRECTOR OF PROGRAMMING.....	1	31,320
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	44,592
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	16,608
0809	EXECUTIVE SECRETARY I.....	1	16,608
1401	CITY PLANNER I.....	2	17,412
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,232
	ACTIVITY TOTAL.....	12	324,664

PROGRAMS-6152

1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	34,272
1413	SUPERVISING TRANSPORTATION PLANNER.....	2	34,272
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	32,796
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	29,844
5614	CIVIL ENGINEER IV.....	1	34,272
5612	CIVIL ENGINEER II.....	1	23,388
5612	CIVIL ENGINEER II.....	1	22,260
6054	MECHANICAL ENGINEER IV.....	1	34,272
6142	ENGINEERING TECHNICIAN III.....	1	15,072
2919	SENIOR PLANNING ANALYST.....	1	27,060
2919	SENIOR PLANNING ANALYST.....	1	22,260
1405	CITY PLANNER V.....	1	34,272
1405	CITY PLANNER V.....	1	31,320
1404	CITY PLANNER IV.....	2	27,060
1404	CITY PLANNER IV.....	3	25,776
1403	CITY PLANNER III.....	1	25,776
1403	CITY PLANNER III.....	1	24,528
1403	CITY PLANNER III.....	1	22,260
1403	CITY PLANNER III.....	3	21,180

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6152 - CONTINUED			
1402	CITY PLANNER II.....	1	23,388
1402	CITY PLANNER II.....	4	21,180
1402	CITY PLANNER II.....	2	20,184
1402	CITY PLANNER II.....	2	19,224
1401	CITY PLANNER I.....	4	18,312
1401	CITY PLANNER I.....	3	17,412
1406	PLANNING ASSISTANT.....	1	15,828
1406	PLANNING ASSISTANT.....	2	15,072
0809	EXECUTIVE SECRETARY I.....	1	23,388
0805	SECRETARY.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	12,396
0833	WORD PROCESSING OPERATOR I.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		5,083
	ACTIVITY TOTAL.....	48	1,103,179
		60	\$ 1,427,843

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF ENGINEERING

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago. It also has the operation and maintenance of bridges.

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,190,957
.015 SCHEDULE SALARY ADJUSTMENTS.....	32,655
.020 OVERTIME.....	60,000
*6210.000 FOR PERSONAL SERVICES.....	8,283,612
.126 OFFICE CONVENIENCES.....	1,300
.141 APPRAISALS.....	150,000
.144 ENGINEERING.....	900,000
.147 SURVEYS.....	75,000
.148 TESTING AND INSPECTING.....	40,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	80,000
.150 PUBLICATIONS.....	100,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	15,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	38,000
.166 SUBSCRIPTIONS AND DUES.....	2,700
.169 TECHNICAL MEETING COSTS.....	6,800
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	1,500
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	10,350
*6210.100 FOR CONTRACTUAL SERVICES.....	1,420,650
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	10,000
.245 REIMBURSEMENT TO TRAVELERS.....	25,000
.270 LOCAL TRANSPORTATION.....	850
*6210.200 FOR TRAVEL.....	35,850
.340 MATERIAL AND SUPPLIES.....	16,550
.345 APPARATUS AND INSTRUMENTS.....	3,100
.348 BOOKS AND RELATED MATERIALS.....	10,900
.350 STATIONERY AND OFFICE SUPPLIES.....	12,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	100
*6210.300 FOR COMMODITIES.....	42,650
.422 OFFICE MACHINES.....	2,500
.424 FURNITURE AND FURNISHINGS.....	10,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,400
*6210.400 FOR EQUIPMENT.....	21,900
*ORGANIZATION TOTAL.....	\$ 9,804,662

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211			
5926	CITY ENGINEER.....	1	\$ 60,000
5921	ASSISTANT CHIEF ENGINEER.....	1	52,000
5605	CHIEF BRIDGE ENGINEER.....	1	48,036
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	46,596
5601	BRIDGE DESIGN ENGINEER.....	1	40,824
5607	BRIDGE PLANNING ENGINEER.....	1	42,672
5660	CHIEF AIRPORT DESIGN ENGINEER.....	1	46,596
5661	CHIEF WATER DESIGN ENGINEER.....	1	44,592
5662	CHIEF SEWER DESIGN ENGINEER.....	1	47,508
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	46,596
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	46,596
5682	CHIEF TRANSPORTATION ENGINEER.....	1	47,508
5683	CHIEF TRANSIT ENGINEER.....	1	47,376
5679	TRANSPORTATION ENGINEER.....	5	42,672
5679	TRANSPORTATION ENGINEER.....	1	40,824
6060	ENGINEER OF MECHANICAL DESIGN.....	1	46,596
5635	RIGHT-OF-WAY ENGINEER.....	1	46,596

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211 - CONTINUED			
1670	RIGHT-OF-WAY AGENT II.....	2	40,824
1670	RIGHT-OF-WAY AGENT II.....	1	35,796
1670	RIGHT-OF-WAY AGENT II.....	1	31,320
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	35,796
5625	CHIEF SOILS ENGINEER.....	1	46,596
5628	SOILS ENGINEER.....	1	40,824
5663	ENGINEER OF SEWER DESIGN.....	1	31,320
5632	COORDINATING ENGINEER II.....	1	46,596
5630	COORDINATING ENGINEER I.....	3	46,596
5616	SUPERVISING ENGINEER.....	4	42,672
5616	SUPERVISING ENGINEER.....	2	40,824
5616	SUPERVISING ENGINEER.....	2	31,320
5615	CIVIL ENGINEER V.....	4	39,072
5615	CIVIL ENGINEER V.....	2	35,796
5615	CIVIL ENGINEER V.....	2	28,392
5614	CIVIL ENGINEER IV.....	5	35,796
5614	CIVIL ENGINEER IV.....	3	34,272
5614	CIVIL ENGINEER IV.....	1	32,796
5614	CIVIL ENGINEER IV.....	2	29,844
5614	CIVIL ENGINEER IV.....	3	28,392
5614	CIVIL ENGINEER IV.....	3	25,776
5613	CIVIL ENGINEER III.....	3	32,796
5613	CIVIL ENGINEER III.....	1	28,392
5613	CIVIL ENGINEER III.....	2	27,060
5613	CIVIL ENGINEER III.....	3	24,528
5613	CIVIL ENGINEER III.....	4	23,388
5612	CIVIL ENGINEER II.....	3	29,844
5612	CIVIL ENGINEER II.....	1	23,388
5612	CIVIL ENGINEER II.....	1	22,260
5612	CIVIL ENGINEER II.....	5	21,180
5611	CIVIL ENGINEER I.....	1	23,388
5611	CIVIL ENGINEER I.....	4	20,184
5611	CIVIL ENGINEER I.....	8	19,224
5815	ELECTRICAL ENGINEER V.....	3	39,072
5815	ELECTRICAL ENGINEER V.....	2	28,392
5814	ELECTRICAL ENGINEER IV.....	3	35,796
5814	ELECTRICAL ENGINEER IV.....	1	34,272
5814	ELECTRICAL ENGINEER IV.....	2	25,776
5813	ELECTRICAL ENGINEER III.....	2	31,320
5813	ELECTRICAL ENGINEER III.....	1	29,844
5813	ELECTRICAL ENGINEER III.....	2	23,388
5812	ELECTRICAL ENGINEER II.....	1	28,392
5812	ELECTRICAL ENGINEER II.....	1	27,060
5812	ELECTRICAL ENGINEER II.....	1	21,180
5811	ELECTRICAL ENGINEER I.....	2	19,224
6055	MECHANICAL ENGINEER V.....	1	37,368
6055	MECHANICAL ENGINEER V.....	2	34,272
6055	MECHANICAL ENGINEER V.....	1	28,392
6054	MECHANICAL ENGINEER IV.....	1	35,796
6054	MECHANICAL ENGINEER IV.....	1	28,392
6054	MECHANICAL ENGINEER IV.....	1	25,776
6053	MECHANICAL ENGINEER III.....	1	32,796
6053	MECHANICAL ENGINEER III.....	2	31,320
6053	MECHANICAL ENGINEER III.....	1	25,776
6053	MECHANICAL ENGINEER III.....	5	23,388
6052	MECHANICAL ENGINEER II.....	3	21,180
6051	MECHANICAL ENGINEER I.....	2	19,224
5622	STRUCTURAL ENGINEER V.....	4	39,072
5622	STRUCTURAL ENGINEER V.....	1	35,796
5622	STRUCTURAL ENGINEER V.....	1	31,320
5622	STRUCTURAL ENGINEER V.....	2	28,392
5620	STRUCTURAL ENGINEER IV.....	3	35,796
5620	STRUCTURAL ENGINEER IV.....	1	34,272
5620	STRUCTURAL ENGINEER IV.....	1	29,844
5619	STRUCTURAL ENGINEER III.....	3	32,796
5619	STRUCTURAL ENGINEER III.....	1	31,320

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211 - CONTINUED			
5619	STRUCTURAL ENGINEER III.....	1	28,392
5619	STRUCTURAL ENGINEER III.....	1	25,776
5619	STRUCTURAL ENGINEER III.....	1	24,528
5619	STRUCTURAL ENGINEER III.....	1	23,388
6145	ENGINEERING TECHNICIAN VI.....	6	34,272
6145	ENGINEERING TECHNICIAN VI.....	3	32,796
6145	ENGINEERING TECHNICIAN VI.....	1	29,844
6145	ENGINEERING TECHNICIAN VI.....	2	28,392
6145	ENGINEERING TECHNICIAN VI.....	1	27,060
6145	ENGINEERING TECHNICIAN VI.....	1	22,260
6144	ENGINEERING TECHNICIAN V.....	3	31,320
6144	ENGINEERING TECHNICIAN V.....	3	29,844
6144	ENGINEERING TECHNICIAN V.....	3	25,776
6144	ENGINEERING TECHNICIAN V.....	1	23,388
6144	ENGINEERING TECHNICIAN V.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	4	28,392
6143	ENGINEERING TECHNICIAN IV.....	5	27,060
6143	ENGINEERING TECHNICIAN IV.....	3	25,776
6143	ENGINEERING TECHNICIAN IV.....	2	24,528
6143	ENGINEERING TECHNICIAN IV.....	3	23,388
6143	ENGINEERING TECHNICIAN IV.....	2	21,180
6143	ENGINEERING TECHNICIAN IV.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	3	19,224
6143	ENGINEERING TECHNICIAN IV.....	6	18,312
6142	ENGINEERING TECHNICIAN III.....	2	20,184
6142	ENGINEERING TECHNICIAN III.....	2	17,412
6142	ENGINEERING TECHNICIAN III.....	2	16,608
6142	ENGINEERING TECHNICIAN III.....	2	15,072
6141	ENGINEERING TECHNICIAN II.....	1	13,668
6141	ENGINEERING TECHNICIAN II.....	4	12,396
6140	ENGINEERING TECHNICIAN I.....	3	11,316
5762	CIVIL ENGINEERING DRAFTSMAN II.....	4	20,184
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,828
5762	CIVIL ENGINEERING DRAFTSMAN II.....	3	15,072
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	15,828
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	12,396
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	18,312
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	15,072
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	23,388
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	2	20,184
5752	MAP DRAFTSMAN II.....	1	12,396
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,508
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
1144	DIRECTOR OF OPERATIONAL AND INFORMATION SERVICES.....	1	31,320
1166	CHIEF SYSTEMS ENGINEER.....	1	46,596
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,824
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	20,184
1168	SYSTEMS ENGINEER.....	1	21,180
1170	SENIOR APPLICATIONS DESIGNER.....	1	25,776
1170	SENIOR APPLICATIONS DESIGNER.....	1	28,392
1171	APPLICATIONS DESIGNER.....	1	24,528
1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,180
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	12,396
0421	PRINCIPAL CLERK.....	2	11,844
0403	SENIOR CLERK.....	1	10,788
0805	SECRETARY.....	1	12,396

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211 - CONTINUED			
0832	WORD PROCESSING OPERATOR II.....	1	16,608
0833	WORD PROCESSING OPERATOR I.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	2	14,352
0825	PRINCIPAL STENOGRAPHER.....	4	11,844
0823	SENIOR STENOGRAPHER.....	1	11,316
0826	PRINCIPAL TYPIST.....	1	15,072
0826	PRINCIPAL TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	2	11,316
0836	SENIOR TYPIST.....	4	10,788
0834	TYPIST.....	1	13,020
4545	MAINTENANCE INSPECTOR.....	1	17,412
4545	MAINTENANCE INSPECTOR.....	1	16,608
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	40,824
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	18.68H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	14.50H
6676	FOREMAN OF MACHINISTS.....	1	18.40H
6230	TRANSIT CONSTRUCTION TRAINEE.....	3	9,324
6230	TRANSIT CONSTRUCTION TRAINEE.....	7	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		32,655
	ACTIVITY TOTAL.....	313	8,423,612

6212

5677	ENGINEER OF STRUCTURAL DESIGN.....	34,272
5816	ELECTRICAL DESIGN ENGINEER.....	31,320
5649	ENGINEER OF ESTIMATES.....	31,320
5632	COORDINATING ENGINEER II.....	37,368
5630	COORDINATING ENGINEER I.....	34,272
5616	SUPERVISING ENGINEER.....	31,320
5615	CIVIL ENGINEER V.....	28,392
5614	CIVIL ENGINEER IV.....	25,776
5613	CIVIL ENGINEER III.....	23,388
5612	CIVIL ENGINEER II.....	21,180
5611	CIVIL ENGINEER I.....	19,224
5814	ELECTRICAL ENGINEER IV.....	25,776
5813	ELECTRICAL ENGINEER III.....	23,388
5811	ELECTRICAL ENGINEER I.....	19,224
6055	MECHANICAL ENGINEER V.....	28,392
6054	MECHANICAL ENGINEER IV.....	25,776
6053	MECHANICAL ENGINEER III.....	23,388
6052	MECHANICAL ENGINEER II.....	21,180
6051	MECHANICAL ENGINEER I.....	19,224
5622	STRUCTURAL ENGINEER V.....	28,392
5620	STRUCTURAL ENGINEER IV.....	25,776
5619	STRUCTURAL ENGINEER III.....	23,388
6145	ENGINEERING TECHNICIAN VI.....	22,260
6144	ENGINEERING TECHNICIAN V.....	20,184
6143	ENGINEERING TECHNICIAN IV.....	18,312
6142	ENGINEERING TECHNICIAN III.....	15,072
6141	ENGINEERING TECHNICIAN II.....	12,396
6140	ENGINEERING TECHNICIAN I.....	11,316
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	15,072
5408	COORDINATING ARCHITECT II.....	34,272
5407	COORDINATING ARCHITECT I.....	31,320
5405	ARCHITECT V.....	25,776
5404	ARCHITECT IV.....	23,388
5403	ARCHITECT III.....	21,180
5402	ARCHITECT II.....	19,224
5401	ARCHITECT I.....	17,412
5465	ARCHITECTURAL TECHNICIAN VI.....	22,260
5464	ARCHITECTURAL TECHNICIAN V.....	20,184
5463	ARCHITECTURAL TECHNICIAN IV.....	18,312
5462	ARCHITECTURAL TECHNICIAN III.....	15,072

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
6212 - CONTINUED			
5461	ARCHITECTURAL TECHNICIAN II.....		12,396
5460	ARCHITECTURAL TECHNICIAN I.....		11,316
5410	ARCHITECT-IN-TRAINING.....		11,316
1440	COORDINATING PLANNER II.....		34,272
1441	COORDINATING PLANNER I.....		31,320
1413	SUPERVISING TRANSPORTATION PLANNER.....		28,392
1405	CITY PLANNER V.....		25,776
1404	CITY PLANNER IV.....		23,388
1403	CITY PLANNER III.....		21,180
1402	CITY PLANNER II.....		19,224
1401	CITY PLANNER I.....		17,412
1406	PLANNING ASSISTANT.....		15,072
1168	SYSTEMS ENGINEER.....		21,180
1170	SENIOR APPLICATIONS DESIGNER.....		24,528
0609	DATA TRANSCRIBER.....		10,272
0104	ACCOUNTANT IV.....		21,180
0103	ACCOUNTANT III.....		19,224
0147	PRINCIPAL ACCOUNT CLERK.....		11,844
0146	SENIOR ACCOUNT CLERK.....		10,272
2919	SENIOR PLANNING ANALYST.....		21,180
1305	PERSONNEL AIDE.....		11,316
0423	HEAD CLERK.....		13,668
0421	PRINCIPAL CLERK.....		11,844
0403	SENIOR CLERK.....		9,780
0401	JUNIOR CLERK.....		8,880
0417	DISTRICT CLERK.....		13,668
0461	MESSENGER CLERK.....		8,880
0805	SECRETARY.....		12,396
0825	PRINCIPAL STENOGRAPHER.....		11,844
0823	SENIOR STENOGRAPHER.....		10,272
0821	JUNIOR STENOGRAPHER.....		8,880
0836	SENIOR TYPIST.....		10,272
0834	TYPIST.....		8,880
1813	SENIOR STOREKEEPER.....		12,396
1811	STOREKEEPER.....		11,316
1805	STOCKHANDLER.....		10,272
4545	MAINTENANCE INSPECTOR.....		16,608
5040	FOREMAN OF ELECTRICAL MECHANICS.....		18,55H
8315	MASON INSPECTOR.....	2,866.50M	
4405	FOREMAN OF BRICKLAYERS.....		17,86H
4401	BRICKLAYER (SUB-FOREMAN).....		17,36H
4401	BRICKLAYER.....		16,86H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		18.68H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		18.68H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		17.68H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		18.20H
4805	ARCHITECTURAL IRON WORKER.....		17.10H
4303	FOREMAN OF CARPENTERS.....		17.50H
4301	CARPENTER (SUB-FOREMAN).....		17.50H
4301	CARPENTER.....		16.50H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H
4435	CEMENT FINISHER.....		15.75H
8246	FOREMAN OF CONSTRUCTION LABORERS.....		14.50H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		14.20H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN)...		14.00H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		13.87H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		13.77H
9411	CONSTRUCTION LABORER.....		13.65H
7360	DIVER.....		22.50H
7635	FOREMAN OF HOISTING ENGINEERS.....		17.60H
7634	HOISTING ENGINEER (IN CHARGE).....		17.60H
7633	HOISTING ENGINEER (CLASS III).....		14.20H
7631	HOISTING ENGINEER APPRENTICE.....		12.60H

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
6212 - CONTINUED			
6676	FOREMAN OF MACHINISTS.....		18.40H
6677	MACHINIST (SUB-FOREMAN).....		18.40H
6674	MACHINIST.....		17.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14.75H
7183	MOTOR TRUCK DRIVER.....		14.30H
4636	FOREMAN OF PAINTERS.....		16.31H
4634	PAINTER (SUB-FOREMAN).....		15.40H
4634	PAINTER.....		14.50H
4465	TUCK POINTER.....		16.50H
4335	GLAZIER.....		16.30H
4455	PLASTERER.....		15.83H
4460	LATHER.....		16.50H
4505	ASBESTOS WORKER.....		18.00H
4575	PILE DRIVE MECHANIC (SUB-FOREMAN).....		17.50H
4575	PILE DRIVER MECHANIC.....		16.50H
4560	FREIGHT TUNNEL MAINTENANCE MAN.....		13.65H
4856	FOREMAN OF SHEET METAL WORKERS.....		17.70H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H
4855	SHEET METAL WORKER.....		16.85H
4776	FOREMAN OF STEAMFITTERS.....		19.00H
4774	STEAMFITTER.....		18.00H
4578	ROOFER (SUB-FOREMAN).....		17.25H
4578	ROOFER.....		16.50H
4265	WATCHMAN.....		7.44H
4265	WATCHMAN.....		6.81H
4765	SPRINKLER FITTER.....		17.58H
4756	FOREMAN OF PLUMBERS.....		18.05H
4754	PLUMBER (SUB-FOREMAN).....		17.55H
4754	PLUMBER.....		17.05H
		313	8,423,612
LESS TURNOVER.....			200,000
TOTAL.....			\$ 8,223,612

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF ENGINEERING

<u>Code</u>	<u>Amounts Appropriated</u>
BRIDGE MAINTENANCE AND OPERATION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,805,134
*6250.000 FOR PERSONAL SERVICES.....	2,805,134
.125 OFFICE AND BUILDING SERVICES.....	1,000
.144 ENGINEERING.....	6,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	9,500
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	282,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	110,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	6,600
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	364,192
.186 TELEPHONE.....	4,500
*6250.100 FOR CONTRACTUAL SERVICES.....	783,792
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,650
*6250.200 FOR TRAVEL.....	1,650
.314 FUEL OIL.....	21,000
.316 GAS-BOTTLED AND PROPANE.....	7,000
.340 MATERIAL AND SUPPLIES.....	8,600
*6250.300 FOR COMMODITIES.....	36,600
*ORGANIZATION TOTAL.....	\$ 3,627,176

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE OPERATION-6252			
7237	CHIEF BRIDGETENDER.....	1	\$ 1,950.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....	1	1,789.50M
7234	ROVING BRIDGETENDER AND BRIDGETENDER OPERATING ONE-MAN BRIDGE.....	90	1,665.50M
7233	BRIDGETENDER.....	52	1,605.00M
	ACTIVITY TOTAL.....	144	2,845,134
		144	2,845,134
	LESS TURNOVER.....		40,000
	TOTAL.....		\$ 2,805,134

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF MAPS AND PLATS

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	374,120
.015 SCHEDULE SALARY ADJUSTMENTS.....		1,792
*6310.000 FOR PERSONAL SERVICES.....		375,912
.125 OFFICE AND BUILDING SERVICES.....		8,000
.144 ENGINEERING.....		5,000
.147 SURVEYS.....		40,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		85,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		143,000
.166 SUBSCRIPTIONS AND DUES.....		200
*6310.100 FOR CONTRACTUAL SERVICES.....		281,200
.245 REIMBURSEMENT TO TRAVELERS.....		3,000
.270 LOCAL TRANSPORTATION.....		100
*6310.200 FOR TRAVEL.....		3,100
.424 FURNITURE AND FURNISHINGS.....		1,500
*6310.400 FOR EQUIPMENT.....		1,500
*ORGANIZATION TOTAL.....	\$	661,712

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6311			
5776	SUPERINTENDENT OF MAPS.....	1	\$ 47,508
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	24,528
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0809	EXECUTIVE SECRETARY I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		678
	ACTIVITY TOTAL.....	4	105,930
MAP DIVISION-6312			
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	19,224
5758	COMPUTER CARTOGRAPHER III.....	1	15,828
5758	COMPUTER CARTOGRAPHER III.....	1	15,072
5757	COMPUTER CARTOGRAPHER II.....	1	13,020
5757	COMPUTER CARTOGRAPHER II.....	1	12,396
5756	COMPUTER CARTOGRAPHER I.....	1	13,020
5756	COMPUTER CARTOGRAPHER I.....	1	12,396
5756	COMPUTER CARTOGRAPHER I.....	1	11,844
5752	MAP DRAFTSMAN II.....	1	16,608
5752	MAP DRAFTSMAN II.....	1	14,352
5752	MAP DRAFTSMAN II.....	3	12,396
5751	MAP DRAFTSMAN I.....	2	11,844
0797	RECEPTIONIST.....	1	9,780
0692	REPROGRAPHICS TECHNICIAN I.....	1	11,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396
0664	DATA ENTRY OPERATOR.....	1	11,316
0421	PRINCIPAL CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	9,780
0408	RECORD CLERK.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,114
	ACTIVITY TOTAL.....	23	294,982
		27	400,912
	LESS TURNOVER.....		25,000
	TOTAL.....		\$ 375,912

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF ARCHITECTURE

The Bureau controls the architectural services required by the City of Chicago.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,599,890
	.015 SCHEDULE SALARY ADJUSTMENTS.....	24,823
*6410.000	FOR PERSONAL SERVICES.....	2,624,713
	.125 OFFICE AND BUILDING SERVICES.....	200
	.144 ENGINEERING.....	230,000
	.147 SURVEYS.....	2,000
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	100,000
	.150 PUBLICATIONS.....	50,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	10,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,000
	.166 SUBSCRIPTIONS AND DUES.....	500
	.169 TECHNICAL MEETING COSTS.....	300
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	2,000
*6410.100	FOR CONTRACTUAL SERVICES.....	398,000
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	300
	.245 REIMBURSEMENT TO TRAVELERS.....	3,000
	.270 LOCAL TRANSPORTATION.....	700
*6410.200	FOR TRAVEL.....	4,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	29,000
*6410.300	FOR COMMODITIES.....	29,000
	.424 FURNITURE AND FURNISHINGS.....	1,000
*6410.400	FOR EQUIPMENT.....	1,000
	ERECTION OR CONSTRUCTION OF STRUCTURES	
	.540 OR WORKS.....	50,000
*6410.500	FOR PERMANENT IMPROVEMENTS.....	50,000
	INSTALLATION OF AUTOMATIC VENT DAMPERS	
	.801 IN CITY-OWNED BUILDINGS.....	90,000
*6410.800	FOR SPECIFIC PURPOSES-GENERAL.....	90,000
	*ORGANIZATION TOTAL.....	\$ 3,196,713

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6411			
9695	CITY ARCHITECT.....	1	\$ 60,000
0380	DIRECTOR OF ADMINISTRATION I.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0805	SECRETARY.....	1	15,828
0836	SENIOR TYPIST.....	2	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		882
	ACTIVITY TOTAL.....	6	141,126

PROVISION OF ARCHITECTURAL SERVICES-6412

5444	ASSISTANT CITY ARCHITECT.....	1	52,000
5408	COORDINATING ARCHITECT II.....	1	46,596
5408	COORDINATING ARCHITECT II.....	1	44,592
5408	COORDINATING ARCHITECT II.....	1	34,272
5407	COORDINATING ARCHITECT I.....	4	42,672
5407	COORDINATING ARCHITECT I.....	1	40,824
5407	COORDINATING ARCHITECT I.....	1	37,368
5407	COORDINATING ARCHITECT I.....	1	31,320
5424	SUPERVISING ARCHITECT.....	1	39,072
5424	SUPERVISING ARCHITECT.....	2	37,368
5424	SUPERVISING ARCHITECT.....		
5416	SUPERVISING LANDSCAPE ARCHITECT.....	1	39,072
5414	LANDSCAPE ARCHITECT IV.....	1	32,796
5405	ARCHITECT V.....	1	35,796
5405	ARCHITECT V.....	2	32,796
5405	ARCHITECT V.....	1	29,844
5405	ARCHITECT V.....	1	25,776
5404	ARCHITECT IV.....	1	32,796
5403	ARCHITECT III.....	1	29,844

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ARCHITECTURE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVISION OF ARCHITECTURAL SERVICES-6412 - CONTINUED			
5403	ARCHITECT III.....	1	22,260
0805	SECRETARY.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		3,561
	ACTIVITY TOTAL.....	25	901,201
PROGRAMS-6413			
5407	COORDINATING ARCHITECT I.....	1	39,072
5424	SUPERVISING ARCHITECT.....	1	39,072
5424	SUPERVISING ARCHITECT.....	1	37,368
5424	SUPERVISING ARCHITECT.....	1	35,796
5405	ARCHITECT V.....	6	35,796
5405	ARCHITECT V.....	1	25,776
5404	ARCHITECT IV.....	2	32,796
5404	ARCHITECT IV.....	6	31,320
5404	ARCHITECT IV.....	1	28,392
5404	ARCHITECT IV.....	1	25,776
5403	ARCHITECT III.....	5	29,844
5403	ARCHITECT III.....	2	28,392
5403	ARCHITECT III.....	1	27,060
5403	ARCHITECT III.....	1	25,776
5403	ARCHITECT III.....	2	23,388
5403	ARCHITECT III.....	1	22,260
5403	ARCHITECT III.....	2	21,180
5402	ARCHITECT II.....	1	24,528
5402	ARCHITECT II.....	1	23,388
5402	ARCHITECT II.....	1	22,260
5402	ARCHITECT II.....	1	21,180
5402	ARCHITECT II.....	2	20,184
5402	ARCHITECT II.....	1	19,224
5401	ARCHITECT I.....	3	19,224
5401	ARCHITECT I.....	2	17,412
5465	ARCHITECTURAL TECHNICIAN VI.....	1	32,796
5464	ARCHITECTURAL TECHNICIAN V.....	1	29,844
5464	ARCHITECTURAL TECHNICIAN V.....	3	24,528
5464	ARCHITECTURAL TECHNICIAN V.....	1	23,388
5463	ARCHITECTURAL TECHNICIAN IV.....	1	27,060
5463	ARCHITECTURAL TECHNICIAN IV.....	1	22,260
5463	ARCHITECTURAL TECHNICIAN IV.....	1	18,312
5462	ARCHITECTURAL TECHNICIAN III.....	1	19,224
5461	ARCHITECTURAL TECHNICIAN II.....	1	15,072
5461	ARCHITECTURAL TECHNICIAN II.....	1	12,396
5460	ARCHITECTURAL TECHNICIAN I.....	1	12,396
5412	LANDSCAPE ARCHITECT II.....	1	22,260
5410	ARCHITECT-IN-TRAINING.....	18M	943,00M
0797	RECEPTIONIST.....	1	10,272
0805	SECRETARY.....	1	16,608
0805	SECRETARY.....	1	15,828
0826	PRINCIPAL TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		20,380
	ACTIVITY TOTAL.....	66	1,727,386
		97	2,769,713
LESS TURNOVER.....			145,000
TOTAL.....			\$ 2,624,713

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF CONSTRUCTION

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

Code	Amounts <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$16,627,526
.015 SCHEDULE SALARY ADJUSTMENTS.....	28,533
.020 OVERTIME.....	735,000
*6420.000 FOR PERSONAL SERVICES.....	17,391,059
.125 OFFICE AND BUILDING SERVICES.....	200
.130 POSTAGE AND POSTAL CHARGES.....	750
.148 TESTING AND INSPECTING.....	30,750
.150 PUBLICATIONS.....	55,750
.157 RENTAL OF EQUIPMENT AND SERVICES.....	25,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	395,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	67,300
.166 SUBSCRIPTIONS AND DUES.....	800
.169 TECHNICAL MEETING COSTS.....	2,500
.173 STATE VEHICLE LICENSE PLATES.....	500
.174 HAULING.....	14,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	15,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	84,000
.186 TELEPHONE.....	23,800
.188 TELEGRAPH.....	100
*6420.100 FOR CONTRACTUAL SERVICES.....	715,450
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	9,000
.245 REIMBURSEMENT TO TRAVELERS.....	5,000
.270 LOCAL TRANSPORTATION.....	15,300
*6420.200 FOR TRAVEL.....	29,300
.315 MOTOR VEHICLE DIESEL FUEL.....	24,700
.320 GASOLINE.....	130,000
.340 MATERIAL AND SUPPLIES.....	1,586,000
.345 APPARATUS AND INSTRUMENTS.....	5,600
.348 BOOKS AND RELATED MATERIALS.....	3,800
.350 STATIONERY AND OFFICE SUPPLIES.....	17,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	9,000
.375 TOOLS (UNIT VALUE OVER \$100).....	22,500
*6420.300 FOR COMMODITIES.....	1,798,600
.410 EQUIPMENT FOR BUILDINGS.....	12,000
.422 OFFICE MACHINES.....	2,850
.424 FURNITURE AND FURNISHINGS.....	1,000
.440 MACHINERY AND EQUIPMENT.....	30,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	14,000
*6420.400 FOR EQUIPMENT.....	59,850
IMPROVEMENTS ON CITY OWNED BUILDINGS	
.551 INCLUDING LABOR AND MATERIAL.....	25,000
*6420.500 FOR PERMANENT IMPROVEMENTS.....	25,000
*6420.700 FOR CONTINGENCIES.....	3,000
 *ORGANIZATION TOTAL.....	 \$20,022,259

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-6421			
PROFESSIONAL-01			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 60,000
5657	CHIEF CONSTRUCTION ENGINEER.....	1	52,000
5654	ENGINEER OF CONSTRUCTION.....	1	46,596
5649	ENGINEER OF ESTIMATES.....	1	39,072
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	44,592
5631	CHIEF RECORD AND ESTIMATE ENGINEER.....	1	44,592
5630	COORDINATING ENGINEER I.....	4	44,592
5616	SUPERVISING ENGINEER.....	1	40,824
5616	SUPERVISING ENGINEER.....	1	31,320
5615	CIVIL ENGINEER V.....	2	39,072
5615	CIVIL ENGINEER V.....	3	37,368
5615	CIVIL ENGINEER V.....	1	35,796
5615	CIVIL ENGINEER V.....	1	34,272
5615	CIVIL ENGINEER V.....	1	28,392
5614	CIVIL ENGINEER IV.....	7	35,796
5614	CIVIL ENGINEER IV.....	4	34,272
5614	CIVIL ENGINEER IV.....	1	32,796
5614	CIVIL ENGINEER IV.....	4	31,320
5614	CIVIL ENGINEER IV.....	1	29,844
5614	CIVIL ENGINEER IV.....	1	28,392
5614	CIVIL ENGINEER IV.....	2	25,776
5613	CIVIL ENGINEER III.....	3	32,796
5613	CIVIL ENGINEER III.....	2	31,320
5613	CIVIL ENGINEER III.....	1	29,844
5613	CIVIL ENGINEER III.....	2	27,060
5613	CIVIL ENGINEER III.....	3	24,528
5613	CIVIL ENGINEER III.....	5	23,388
5612	CIVIL ENGINEER II.....	2	29,844
5612	CIVIL ENGINEER II.....	4	22,260
5612	CIVIL ENGINEER II.....	7	21,180
5611	CIVIL ENGINEER I.....	7	20,184
5611	CIVIL ENGINEER I.....	9	19,224
6054	MECHANICAL ENGINEER IV.....	1	27,060
6051	MECHANICAL ENGINEER I.....	1	20,184
6145	ENGINEERING TECHNICIAN VI.....	4	34,272
6145	ENGINEERING TECHNICIAN VI.....	2	32,796
6145	ENGINEERING TECHNICIAN VI.....	2	31,320
6145	ENGINEERING TECHNICIAN VI.....	1	23,388
6145	ENGINEERING TECHNICIAN VI.....	1	22,260
6144	ENGINEERING TECHNICIAN V.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	3	29,844
6144	ENGINEERING TECHNICIAN V.....	4	27,060
6144	ENGINEERING TECHNICIAN V.....	3	25,776
6144	ENGINEERING TECHNICIAN V.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	2	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	3	18,312
6142	ENGINEERING TECHNICIAN III.....	1	23,388
6142	ENGINEERING TECHNICIAN III.....	2	20,184
6142	ENGINEERING TECHNICIAN III.....	2	19,224
6142	ENGINEERING TECHNICIAN III.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	5	15,072
6141	ENGINEERING TECHNICIAN II.....	1	19,224
6141	ENGINEERING TECHNICIAN II.....	1	18,312
6141	ENGINEERING TECHNICIAN II.....	1	16,608
6141	ENGINEERING TECHNICIAN II.....	1	15,072
6141	ENGINEERING TECHNICIAN II.....	2	13,020
6141	ENGINEERING TECHNICIAN II.....	5	12,396
6140	ENGINEERING TECHNICIAN I.....	1	17,412
6140	ENGINEERING TECHNICIAN I.....	1	12,396
6140	ENGINEERING TECHNICIAN I.....	5	11,316

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-6421 - CONTINUED			
PROFESSIONAL-01 - CONTINUED			
6133	ENGINEER-IN-TRAINING.....	12M	943.00M
5408	COORDINATING ARCHITECT II.....	1	46,596
5404	ARCHITECT IV.....	1	29,844
5404	ARCHITECT IV.....	1	25,776
5404	ARCHITECT IV.....	1	23,388
5403	ARCHITECT III.....	2	22,260
5403	ARCHITECT III.....	3	21,180
5402	ARCHITECT II.....	1	22,260
5402	ARCHITECT II.....	1	21,180
5402	ARCHITECT II.....	5	20,184
5402	ARCHITECT II.....	1	19,224
5401	ARCHITECT I.....	1	19,224
5401	ARCHITECT I.....	2	18,312
5401	ARCHITECT I.....	3	17,412
5410	ARCHITECT-IN-TRAINING.....	12M	943.00M
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0421	PRINCIPAL CLERK.....	1	15,828
0408	RECORD CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	10,272
0616	SENIOR KEY PUNCH OPERATOR.....	1	14,352
0809	EXECUTIVE SECRETARY I.....	1	22,260
0805	SECRETARY.....	1	16,608
0805	SECRETARY.....	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	17,412
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,072
0826	PRINCIPAL TYPIST.....	2	11,844
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	2	13,668
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	12,396
0834	TYPIST.....	1	10,272
6150	SUPERVISOR OF CONCRETE INSPECTION.....	1	32,796
	SCHEDULE SALARY ADJUSTMENTS.....		23,724
	SECTION TOTAL.....	191	4,732,000
TRADES-02			
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
8315	MASON INSPECTOR.....	1	2,866.50M
	SECTION TOTAL.....	2	75,066
	ACTIVITY TOTAL.....	193	4,807,066

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ARCHITECTURAL-6422			
PROFESSIONAL-01			
5612	CIVIL ENGINEER II.....	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6142	ENGINEERING TECHNICIAN III.....	1	17,412
6142	ENGINEERING TECHNICIAN III.....	1	16,608
6141	ENGINEERING TECHNICIAN II.....	1	14,352
6141	ENGINEERING TECHNICIAN II.....	1	12,396
6140	ENGINEERING TECHNICIAN I.....	1	11,316
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	46,596
0427	CHIEF CLERK.....	1	31,320
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	10,272
0417	DISTRICT CLERK.....	1	21,180
0664	DATA ENTRY OPERATOR.....	1	11,316
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0834	TYPIST.....	1	10,788
1545	MATERIALS EXPEDITER.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,020
	SECTION TOTAL.....	18	332,352
TRADES-02			
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	3,200.00M
4405	FOREMAN OF BRICKLAYERS.....	1	17.86H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H
4401	BRICKLAYER.....	4	16.86H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	18.20H
4805	ARCHITECTURAL IRON WORKER.....	6	17.10H
4301	CARPENTER (SUB-FOREMAN).....		17.50H
4301	CARPENTER.....	15	16.50H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	14.50H
9411	CONSTRUCTION LABORER.....	15	13.65H
7183	MOTOR TRUCK DRIVER.....	4	14.30H
4630	GENERAL FOREMAN OF PAINTERS.....	1	3,141.00M
4634	PAINTER (SUB-FOREMAN).....		15.40H
4634	PAINTER.....	43	14.50H
4465	TUCK POINTER.....	4	16.50H
4337	GLAZIER-FOREMAN.....	1	17.05H
4335	GLAZIER.....	4	16.30H
4456	FOREMAN OF PLASTERERS.....	1	16.33H
4455	PLASTERER.....	3	15.83H
9455	PLASTERER HELPER.....	2	13.65H
4460	LATHER.....	2	16.50H
4505	ASBESTOS WORKER.....	2	18.00H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.70H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H
4855	SHEET METAL WORKER.....	4	16.85H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	3,466.50M
4776	FOREMAN OF STEAMFITTERS.....	2	19.00H
4774	STEAMFITTER.....	17	18.00H
4577	FOREMAN OF ROOFERS.....	1	17.25H
4578	ROOFER.....	3	16.50H

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ARCHITECTURAL-6422 - CONTINUED			
TRADES-02 - CONTINUED			
4265	WATCHMAN.....	8	7.44H
4265	WATCHMAN.....	3	6.81H
4765	SPRINKLER FITTER.....	1	17.58H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	3,302.00M
4756	FOREMAN OF PLUMBERS.....	1	18.05H
4754	PLUMBER (SUB-FOREMAN).....		17.55H
4754	PLUMBER.....	19	17.05H
	SECTION TOTAL.....	174	5,494,206
	ACTIVITY TOTAL.....	192	5,826,558

GENERAL-6423**PROFESSIONAL-01**

5657	CHIEF CONSTRUCTION ENGINEER.....	1	52,000
5652	ENGINEER OF REPAIR OPERATIONS.....	1	31,320
5630	COORDINATING ENGINEER I.....	2	46,596
5615	CIVIL ENGINEER V.....	1	35,796
5614	CIVIL ENGINEER IV.....	1	34,272
5614	CIVIL ENGINEER IV.....	1	29,844
5613	CIVIL ENGINEER III.....	1	32,796
5613	CIVIL ENGINEER III.....	1	23,388
5612	CIVIL ENGINEER II.....	1	21,180
5611	CIVIL ENGINEER I.....	1	19,224
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	24,528
6144	ENGINEERING TECHNICIAN V.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	23,388
7103	EQUIPMENT COORDINATOR.....	1	16,608
0426	ASSISTANT CHIEF CLERK.....	1	22,260
0421	PRINCIPAL CLERK.....	1	11,844
0805	SECRETARY.....	1	15,828
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	11,844
1819	CHIEF STOREKEEPER.....	1	31,320
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	25,776
1813	SENIOR STOREKEEPER.....	1	12,396
1811	STOREKEEPER.....	1	12,396
1811	STOREKEEPER.....	1	11,844
1805	STOCKHANDLER.....	1	10,788
0417	DISTRICT CLERK.....	2	21,180
0417	DISTRICT CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		3,789
	SECTION TOTAL.....	34	831,061

TRADES-02

4405	FOREMAN OF BRICKLAYERS.....	1	17.86H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H
4401	BRICKLAYER.....	9	16.86H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	3,390.50M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	18.68H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		18.68H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	28	17.68H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	3,077.00M
4303	FOREMAN OF CARPENTERS.....	1	17.50H
4301	CARPENTER.....	15	16.50H
4575	PILE DRIVE MECHANIC (SUB-FOREMAN).....		17.50H
4575	PILE DRIVER MECHANIC.....	2	16.50H

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6423 - CONTINUED			
TRADES-02 - CONTINUED			
4437	FOREMAN OF CEMENT FINISHERS.....	1	16.50H
4435	CEMENT FINISHER.....	1	15.75H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,673.00M
8246	FOREMAN OF CONSTRUCTION LABORERS.....	5	14.50H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		14.20H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		14.00H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		13.87H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		13.77H
9411	CONSTRUCTION LABORER.....	34	13.65H
7360	DIVER.....		22.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	17.60H
7633	HOISTING ENGINEER (LONG BOOM).....		17.60H
7633	HOISTING ENGINEER (CLASS I).....		17.10H
7633	HOISTING ENGINEER (CLASS II).....		15.80H
7633	HOISTING ENGINEER (CLASS III).....	7	14.20H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,362.50M
6676	FOREMAN OF MACHINISTS.....	1	18.40H
6677	MACHINIST SUB-FOREMAN.....		18.40H
6674	MACHINIST.....	30	17.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14.75H
7183	MOTOR TRUCK DRIVER.....	10	14.30H
4630	GENERAL FOREMAN OF PAINTERS.....	1	3,141.00M
4634	PAINTER.....	9	14.50H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	3,154.50M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H
4855	SHEET METAL WORKER.....	6	16.85H
4776	FOREMAN OF STEAMFITTERS.....	2	19.00H
4774	STEAMFITTER.....	7	18.00H
	SECTION TOTAL.....	179	5,896,374
	ACTIVITY TOTAL.....	213	6,727,435
		598	17,361,059
	LESS TURNOVER.....		705,000
	TOTAL.....		\$16,656,059

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF BUILDINGS MANAGEMENT

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, Central Office Building, Chicago Police Headquarters, Hubbard Street Building and various community centers for health and/or social services.

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$10,010,347	
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,605	
.020 OVERTIME.....	225,000	
.025 VACATION RELIEF.....	250,000	
*6430.000 FOR PERSONAL SERVICES.....	10,487,952	
.125 OFFICE AND BUILDING SERVICES.....	215,000	
.148 TESTING AND INSPECTING.....	5,500	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	21,500	
.150 PUBLICATIONS.....	3,000	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000	
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	175,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	455,700	
.166 SUBSCRIPTIONS AND DUES.....	500	
.169 TECHNICAL MEETING COSTS.....	1,000	
.174 HAULING.....	16,000	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	4,000	
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	3,612,000	
.186 TELEPHONE.....	2,100,000	
*6430.100 FOR CONTRACTUAL SERVICES.....	6,612,200	
.245 REIMBURSEMENT TO TRAVELERS.....	1,000	
.270 LOCAL TRANSPORTATION.....	500	
*6430.200 FOR TRAVEL.....	1,500	
.314 FUEL OIL.....	200,000	
.320 GASOLINE.....	4,500	
.340 MATERIAL AND SUPPLIES.....	415,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	4,000	
.360 REPAIR PARTS AND MATERIALS.....	100,000	
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	15,000	
*6430.300 FOR COMMODITIES.....	738,500	
.440 MACHINERY AND EQUIPMENT.....	45,500	
*6430.400 FOR EQUIPMENT.....	45,500	
*6430.700 FOR CONTINGENCIES.....	2,500	
FOR MAINTENANCE OF NORTH PARK VILLAGE		
.803 BUILDINGS AND PROPERTY.....	800,000	
FOR THE OPERATION AND MAINTENANCE OF		
.804 NAVY PIER.....	900,000	
*6430.800 FOR SPECIFIC PURPOSES-GENERAL.....	1,700,000	
*ORGANIZATION TOTAL.....	\$19,588,152	

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF BUILDINGS MANAGEMENT - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6431			
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	\$ 52,000
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	35,796
4548	MANAGER OF BUILDINGS SERVICE.....	1	29,844
4228	GENERAL SUPERINTENDENT OF MAINTENANCE...	1	2,625.50M
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
0826	PRINCIPAL TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		239
	ACTIVITY TOTAL.....	7	194,805
BUILDINGS MANAGEMENT OPERATIONS-6432			
1745	PROGRAM SPECIALIST I.....	1	20,184
0407	STAFF AIDE.....	1	13,668
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	1	9,780
1811	STOREKEEPER.....	1	17,412
4232	HEAD SECURITY GUARD.....	1	19,224
4232	HEAD SECURITY GUARD.....	1	15,828
4215	ASSISTANT HEAD GUARD.....	1	18,312
4213	SECURITY GUARD.....	2	18,312
4213	SECURITY GUARD.....	2	16,608
4213	SECURITY GUARD.....	2	15,828
4213	SECURITY GUARD.....	1	15,072
4213	SECURITY GUARD.....	1	12,396
7747	CHIEF OPERATING ENGINEER.....	8	3,120.00M
7743	OPERATING ENGINEER, GROUP A.....	36	15.00H
7741	OPERATING ENGINEER, GROUP C.....	29	14.00H
7740	STATION ENGINEER.....	3	10.68H
7775	STATIONARY FIREMAN.....	16	12.12H
4101	ELEVATOR OPERATOR.....	15	7.67H
4105	ELEVATOR STARTER.....	2	7.97H
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,110.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	3	2,019.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	7	1,657.00M
4282	LEAD CUSTODIAL WORKER.....	15	1,541.00M
4223	CUSTODIAL WORKER.....	33,300H	7.76H
4223	CUSTODIAL WORKER.....	260	1,347.50M
4265	WATCHMAN.....	15	6.81H
4251	METAL CARETAKER.....	4	8.45H
9593	STATION LABORER.....	35	7.06H
9593	STATION LABORER.....	2,760H	7.06H
4252	MARBLE CLEANER.....	2	13.70H
4286	FOREMAN OF WINDOW WASHERS.....	1	1,652.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	1,629.50M
4285	WINDOW WASHER.....	21	1,608.50M
5035	ELECTRICAL MECHANIC.....	14	17.55H
7183	MOTOR TRUCK DRIVER.....	2	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		2,366
	ACTIVITY TOTAL.....	508	10,087,147
		515	10,281,952
LESS TURNOVER.....			269,000
TOTAL.....			\$10,012,952

100-CORPORATE FUND

DEPARTMENT OF AVIATION

The Department of Aviation is responsible for the planning, design, construction, business management, operation, and maintenance of Chicago municipal airports.

<u>Code</u>	<u>Amounts Appropriated</u>
ADMINISTRATION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 641,712
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,386
*8611.000 FOR PERSONAL SERVICES.....	647,098
.125 OFFICE AND BUILDING SERVICES.....	500
.130 POSTAGE AND POSTAL CHARGES.....	3,000
.150 PUBLICATIONS.....	1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	16,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,000
.166 SUBSCRIPTIONS AND DUES.....	18,700
.169 TECHNICAL MEETING COSTS.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	500
.186 TELEPHONE.....	3,500
*8611.100 FOR CONTRACTUAL SERVICES.....	47,200
.245 REIMBURSEMENT TO TRAVELERS.....	5,000
.270 LOCAL TRANSPORTATION.....	200
*8611.200 FOR TRAVEL.....	5,200
.340 MATERIAL AND SUPPLIES.....	500
.350 STATIONERY AND OFFICE SUPPLIES.....	16,000
*8611.300 FOR COMMODITIES.....	16,500
*8611.700 FOR CONTINGENCIES.....	100
*ORGANIZATION TOTAL.....	\$ 716,098

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8611			
9674	COMMISSIONER OF AVIATION.....	1	\$ 71,400
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	60,000
9858	DEPUTY COMMISSIONER-AVIATION.....	3	52,008
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	31,320
0207	DIRECTOR OF AVIATION FINANCE.....	1	40,824
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1	27,060
0337	CHIEF OF AVIATION CONTRACTS.....	1	31,320
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	21,180
0104	ACCOUNTANT IV.....	1	29,844
0189	ACCOUNTING TECHNICIAN I.....	1	15,828
0146	SENIOR ACCOUNT CLERK.....	1	11,316
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	27,060
0308	STAFF ASSISTANT.....	1	23,388
0308	STAFF ASSISTANT.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	11,844
0810	EXECUTIVE SECRETARY II.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	16,608
0805	SECRETARY.....	1	14,352
1813	SENIOR STOREKEEPER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		5,386
	ACTIVITY TOTAL.....	23	677,098
		23	677,098
	LESS TURNOVER.....		30,000
	TOTAL.....		\$ 647,098

100-CORPORATE FUND

DEPARTMENT OF AVIATION

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
CHICAGO MIDWAY AIRPORT	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,516,317
SALARIES AND WAGES-MECHANICS AND OTHER	
.011 PERSONNEL AT ESTABLISHED RATES-AS NEEDED	7,500
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,016
.025 VACATION RELIEF.....	7,500
*8653.000 FOR PERSONAL SERVICES.....	1,536,333
.125 OFFICE AND BUILDING SERVICES.....	13,000
.126 OFFICE CONVENIENCES.....	5,000
.130 POSTAGE AND POSTAL CHARGES.....	1,000
.141 APPRAISALS.....	30,000
.144 ENGINEERING.....	47,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	400,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	90,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	127,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	200,000
.166 SUBSCRIPTIONS AND DUES.....	200
.173 STATE VEHICLE LICENSE PLATES.....	150
.181 ENERGY.....	756,000
.186 TELEPHONE.....	15,000
*8653.100 FOR CONTRACTUAL SERVICES.....	1,684,350
.245 REIMBURSEMENT TO TRAVELERS.....	200
*8653.200 FOR TRAVEL.....	200
.315 MOTOR VEHICLE DIESEL FUEL.....	5,000
.320 GASOLINE.....	28,000
.340 MATERIAL AND SUPPLIES.....	150,000
.350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*8653.300 FOR COMMODITIES.....	184,500
.423 COMMUNICATION DEVICES.....	1,000
.440 MACHINERY AND EQUIPMENT.....	10,000
*8653.400 FOR EQUIPMENT.....	11,000
*8653.700 FOR CONTINGENCIES.....	300
*ORGANIZATION TOTAL.....	\$ 3,416,683

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-8653			
7014	AIRPORT MANAGER-MIDWAY.....	1	\$ 35,796
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	22,260
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	22,260
3615	HOSPITAL NURSE.....	1	17,592
0836	SENIOR TYPIST.....	1	13,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0423	HEAD CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	1	13,668
0683	TELEPHONE OPERATOR.....	1	17,412
0683	TELEPHONE OPERATOR.....	1	12,396
1815	PRINCIPAL STOREKEEPER.....	1	21,180
4232	HEAD SECURITY GUARD.....	1	15,072
4213	SECURITY GUARD.....	3	15,072
4213	SECURITY GUARD.....	1	14,352
4213	SECURITY GUARD.....	2	13,020
4213	SECURITY GUARD.....	3	12,396
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	23,388
7161	CASHIER-MIDWAY PARKING.....	1	8.58H
7161	CASHIER-MIDWAY PARKING.....	4	8.31H
7161	CASHIER-MIDWAY PARKING.....	5	8.13H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	16.50H
7743	OPERATING ENGINEER, GROUP A.....	1	15.00H
7741	OPERATING ENGINEER, GROUP C.....	1	14.00H
6674	MACHINIST.....	2	17.40H
4774	STEAMFITTER.....	1	18.00H
4754	PLUMBER.....	1	17.05H
4634	PAINTER.....	2	14.50H

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
.020 OVERTIME.....	\$ 150,000
FOR ADJUSTMENTS IN SALARIES OF EXECU-	
.030 TIVE LEVEL PERSONNEL.....	150,000
ADJUSTMENT IN SALARIES OF TRANSFERRED,	
REINSTATED, PROMOTED, DEMOTED, AND RE-	
CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED	
.035 ABOVE THE FIRST STEP.....	35,000
FOR THE HEALTH MAINTENANCE ORGANIZATION	
PREMIUMS OR COST OF CLAIMS AND ADMIN-	
ISTRATION FOR HOSPITAL AND MEDICAL CARE	
PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR	
FAMILIES INCLUDING EMPLOYEES ON DUTY	
DISABILITY LEAVE AND INCLUDING UNEM-	
PLOYED, MANDATORY RETIREMENT POLICE AND	
FIRE DEPARTMENTS' SWORN PERSONNEL 63	
.042 YEARS OF AGE BUT NOT YET 65 YEARS OF AGE	74,650,000
FOR THE HEALTH MAINTENANCE ORGANIZATION	
PREMIUMS OR COST OF CLAIMS AND ADMINI-	
STRATION FOR HOSPITAL AND MEDICAL CARE	
PROVIDED TO POLICE AND FIRE DEPARTMENTS'	
SWORN PERSONNEL ON DUTY OR OCCUPATIONAL	
DISEASE (FIRE DEPARTMENT) DISABILITY	
PENSION AND THEIR DEPENDENTS, AND FOR	
THE SPOUSES AND DEPENDENTS OF POLICE AND	
FIRE DEPARTMENTS' SWORN PERSONNEL KILLED	
OR FATALLY INJURED IN THE PERFORMANCE OF	
THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	
.043 PAR. 22-306).....	500,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.044 TRAINEES.....	425,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
.045 TION OR PREMIUMS FOR TERM LIFE INSURANCE	300,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR A COINSURED DENTAL	
.056 PLAN FOR EMPLOYEES.....	8,000,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR OPTICAL COVERAGE	
.057 FOR EMPLOYEES.....	1,500,000
*9112.000 FOR PERSONAL SERVICES.....	85,710,000
.128 FEES AND SERVICES.....	40,000
.141 APPRAISALS.....	300,000
.142 AUDITING.....	500,000
.145 LEGAL.....	800,000
.150 PUBLICATIONS.....	100,000
.155 RENTAL OF PROPERTY.....	500,000
.166 SUBSCRIPTIONS AND DUES.....	50,000
.170 SURETY BOND PREMIUMS.....	43,000
.172 INSURANCE PREMIUMS.....	100,000
.186 TELEPHONE.....	4,000
.188 TELEGRAPH.....	25,000
*9112.100 FOR CONTRACTUAL SERVICES.....	2,462,000
.339 REVENUE STAMPS.....	12,000
*9112.300 FOR COMMODITIES.....	12,000

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FURNITURE AND FIXTURES CHARGEABLE TO THE CORPORATE FUND, EXCLUSIVE OF THE BOARD OF ELECTION COMMISSIONERS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR ON DEPARTMENTAL REQUISITIONS AND TO BE ACCOUNTED FOR BY DEPARTMENTS, BUREAUS AND DIVISIONS AS EXPENDED FOR THE REPLACEMENT OF MACHINERY AND EQUIPMENT: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	200,000
.441		13,700,000
*9112.400	FOR EQUIPMENT.....	13,900,000
	FOR ACQUISITION OF PROPERTY NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.....	6,100,000
.610		
	EXPENSE INCIDENTAL TO PURCHASE, SALE, CONDEMNATION OR MANAGEMENT.....	100,000
.640		6,200,000
*9112.600	FOR LAND.....	
	CONTINGENT AND OTHER EXPENSE FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	65,000
.710		
	CONTINGENT AND OTHER EXPENSE FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE VICE MAYOR.....	45,000
.715		
	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE FOR EXPENSES IN CONNECTION WITH THE CONDUCT OF PUBLIC HEARINGS IN THE COMMUNITIES OF CHICAGO, AND SUCH OTHER EXPENSES AS MAY BE NECESSARY IN THE STUDY OF PUBLIC UTILITY PRACTICES, PROCEDURES, POLICIES AND ACTIVITIES IN THE CITY OF CHICAGO: TO BE EXPENDED UNDER THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	100,000
.721		
	CONTINGENT AND OTHER EXPENSE FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL AND/OR COMPTROLLER..	60,000
.730		670,000
*9112.700	FOR CONTINGENCIES.....	
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROLS: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	400,000
.801		
	TO PROVIDE FOR MATCHING AND SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	3,500,000
.802		
	FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	498,000
.803		
	FOR EXPENSE OF RELOCATION OF CITY DEPARTMENTS AND AGENCIES.....	200,000
.810		
	TO PROVIDE FOR THE RESTORATION OF HEAT TO DWELLING UNITS THROUGH EMERGENCY SERVICE CALLS AND REPAIR OF HEATING UNITS..	400,000
.811		
	EMERGENCY FAMILY FOOD PROGRAM.....	2,200,000
.813		
	FOR PAYMENT OF EXPENSES RELATED TO THE IMPLEMENTATION OF THE CHICAGO SALES TAX..	500,000
.815		7,698,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Amounts Appropriated
.922 FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF ABANDONED INFANT CHILDREN.....	5,000
.924 FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF DEPENDENT OR NEGLECTED CHILDREN.....	5,000
.926 FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF DESTITUTE CRIPPLED CHILDREN.....	3,000
.927 FOR PAYMENT FOR EMERGENCY SHELTER: TO BE EXPANDED UNDER THE DIRECTION OF THE COMMISSIONER OF HUMAN SERVICES...	200,000
.934 CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	400,000
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT.. FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES OF CITY EMPLOYEES INJURED IN THE ACTUAL PERFORMANCE OF THEIR DUTIES WHO ARE NOT INCLUDED IN THE PROVISIONS OF THE WORKER'S COMPENSATION ACT, AS MAY BE ORDERED BY THE CITY COUNCIL.....	8,000,000
.937 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. FOR PAYMENT TO DEPENDENTS OF THE POLICE OFFICER AND THE FIREFIGHTER KILLED OR FATALLY INJURED IN THE PERFORMANCE OF DUTY IN ACCORDANCE WITH THE ACT OF THE GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, ENTITLED "AN ACT, AUTHORIZING CITIES AND VILLAGES TO PROVIDE FOR THE PAYMENT OF ALLOWANCES OF MONEY TO THE FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN KILLED OR FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES," APPROVED JUNE 27, 1921, AS AMENDED, AND THE ORDINANCE OF THE CITY COUNCIL BASED THEREON.....	2,200,000
.940 FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY WHICH RESULTED IN HIS DEATH.....	4,600,000
.942 COST OF ISSUANCE FOR TAX.....	130,000
.954 ANTICIPATION NOTES.....	150,000
.959 INTEREST ON TAX ANTICIPATION NOTES..... (AND OTHER CORPORATE CREDITS)	400,000
.963 FOR THE PREPAYMENT OF PRINCIPAL AND INTEREST ON \$64 MILLION PRINCIPAL AMOUNT OF TERM NOTES (1980) AND \$30 MILLION PRINCIPAL AMOUNT OF TERM NOTES (1980-A), TO BE EXPENDED AT THE DIRECTION OF THE CITY COMPTROLLER.....	18,500,000
.972 PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	29,281,000
.972 THE MILITARY SERVICE.....	500

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.982 ORDER OF THE CITY COUNCIL.....	1,000
.984 TAXES AND ASSESSMENTS ON CITY PROPERTY..	30,000
FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	165,000
.990 CITY SHARE OF EXPENSE OF MAINTAINING	
.998 STATE STREET MALL.....	1,084,513
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	65,155,013
*ORGANIZATION TOTAL.....	181,807,013
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 5,431,764
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,431,764
*ORGANIZATION TOTAL.....	\$ 5,431,764

TOTAL FROM CORPORATE PURPOSES FUND.....\$1,253,690,742
FOR EXPENDITURES.....1,248,258,978
FOR LOSS IN COLLECTION OF TAXES.....5,431,764

200-WATER FUND

**200-WATER FUND
DEPARTMENT OF PURCHASES, CONTRACTS
AND SUPPLIES**

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 231,572
	.015 SCHEDULE SALARY ADJUSTMENTS.....	702
*1810.000	FOR PERSONAL SERVICES.....	232,274
	.125 OFFICE AND BUILDING SERVICES.....	3,500
	.160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000
*1810.100	FOR CONTRACTUAL SERVICES.....	18,500
	.245 REIMBURSEMENT TO TRAVELERS.....	11,000
*1810.200	FOR TRAVEL.....	11,000
	.410 EQUIPMENT FOR BUILDINGS.....	3,000
	.440 MACHINERY AND EQUIPMENT.....	6,000
	.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,100
*1810.400	FOR EQUIPMENT.....	10,100
	.526 IMPROVEMENTS.....	5,000
*1810.500	FOR PERMANENT IMPROVEMENTS.....	5,000
*ORGANIZATION TOTAL.....		\$ 276,874

Positions and Salaries

Code	Positions	No.	Rate
TESTING AND INSPECTION-1816			
5512	CHEMICAL ENGINEER II.....	1	\$ 29,844
3128	LABORATORY TECHNICIAN I.....	1	10,272
1535	MATERIAL INSPECTOR.....	2	1,682.00M
	SCHEDULE SALARY ADJUSTMENTS.....		246
	ACTIVITY TOTAL.....	4	80,730
WAREHOUSE AND STORES-1818			
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0627	SENIOR DATA CONTROL CODER.....	1	19,224
4231	SENIOR SECURITY GUARD.....	1	19,224
4101	ELEVATOR OPERATOR.....	2	7.67H
4265	WATCHMAN.....	4	6.81H
	SCHEDULE SALARY ADJUSTMENTS.....		456
	ACTIVITY TOTAL.....	9	151,544
		13	\$ 232,274

200-WATER FUND

DEPARTMENT OF INSPECTIONAL SERVICES

Code		Amounts
		Appropriated
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,224,666
*4410.000	FOR PERSONAL SERVICES.....	1,224,666
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	26,000
*4410.200	FOR TRAVEL.....	26,000
*ORGANIZATION TOTAL.....		\$ 1,250,666.

Positions and Salaries

Code	Positions	No.	Rate
BUREAU OF FIELD INSPECTIONS-4420			
PLUMBING CODE COMPLIANCE INSPECTION			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 44,592
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,323.50M
2233	PLUMBING INSPECTOR IN CHARGE.....	4	3,238.50M
2231	PLUMBING INSPECTOR.....	26	3,068.50M
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,020
ACTIVITY TOTAL.....		34	1,224,666
		34	\$ 1,224,666

200-WATER FUND

**DEPARTMENT OF PUBLIC OF WORKS
BUREAU OF ENGINEERING****GENERAL AND WATER WORKS DESIGN**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.144 ENGINEERING.....	\$ 721,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	7,500
.150 PUBLICATIONS.....	7,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	375
.166 SUBSCRIPTIONS AND DUES.....	75
.169 TECHNICAL MEETING COSTS.....	500
*6225.100 FOR CONTRACTUAL SERVICES.....	<u>736,950</u>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	300
.245 REIMBURSEMENT TO TRAVELERS.....	900
.270 LOCAL TRANSPORTATION.....	250
*6225.200 FOR TRAVEL.....	<u>1,450</u>
.340 MATERIAL AND SUPPLIES.....	100
.345 APPARATUS AND INSTRUMENTS.....	350
.348 BOOKS AND RELATED MATERIALS.....	300
*6225.300 FOR COMMODITIES.....	<u>750</u>
*ORGANIZATION TOTAL.....	<u>\$ 739,150</u>

200-WATER FUND

DEPARTMENT OF WATER COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

Code		Amounts
		Appropriated
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,481,420
.015	SCHEDULE SALARY ADJUSTMENTS.....	6,302
*8110.000	FOR PERSONAL SERVICES.....	1,487,722
.130	POSTAGE AND POSTAL CHARGES.....	1,000
.142	AUDITING.....	40,000
.144	ENGINEERING.....	200,000
.147	SURVEYS.....	15,000
	OTHER PROFESSIONAL AND TECHNICAL	
.149	SERVICES.....	17,500
.150	PUBLICATIONS.....	8,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	12,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,000
.166	SUBSCRIPTIONS AND DUES.....	12,000
.169	TECHNICAL MEETING COSTS.....	8,000
.173	STATE VEHICLE LICENSE PLATES.....	2,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.176	VEHICLES.....	900
.186	TELEPHONE.....	2,500
*8110.100	FOR CONTRACTUAL SERVICES.....	327,400
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500
.245	REIMBURSEMENT TO TRAVELERS.....	6,000
*8110.200	FOR TRAVEL.....	6,500
.340	MATERIAL AND SUPPLIES.....	2,700
.350	STATIONERY AND OFFICE SUPPLIES.....	6,500
*8110.300	FOR COMMODITIES.....	9,200
.422	OFFICE MACHINES.....	1,500
.423	COMMUNICATION DEVICES.....	36,000
*8110.400	FOR EQUIPMENT.....	37,500
*8110.700	FOR CONTINGENCIES.....	250
*ORGANIZATION TOTAL.....		\$ 1,868,572

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-8111			
9668	COMMISSIONER OF WATER.....	1	\$ 66,804
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	62,148
5976	ASSISTANT COMMISSIONER OF WATER.....	1	52,008
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,272
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,844
0308	STAFF ASSISTANT.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0810	EXECUTIVE SECRETARY II.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		2,311
	ACTIVITY TOTAL.....	11	392,035
OPERATING METHODS-8112			
1144	DIRECTOR OF OPERATIONAL AND INFORMATION		
	SERVICES.....	1	42,672
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	24,528
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		319
	ACTIVITY TOTAL.....	3	86,743

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED
COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-8113			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,272
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.	1	39,072
5954	ASSISTANT OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	24,528
1305	PERSONNEL AIDE.....	1	13,668
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	35,796
1746	PROGRAM SPECIALIST II.....	1	28,392
1746	PROGRAM SPECIALIST II.....	1	27,060
0423	HEAD CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		872
	ACTIVITY TOTAL.....	9	239,192
FISCAL AND MANAGEMENT SERVICES-8114			
0173	CHIEF WATER FUND ACCOUNTANT.....	2	35,796
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796
0103	ACCOUNTANT III.....	1	25,776
0103	ACCOUNTANT III.....	1	19,224
0102	ACCOUNTANT II.....	1	18,312
0147	PRINCIPAL ACCOUNT CLERK.....	1	12,396
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	15,072
1575	VOUCHER COORDINATOR.....	1	13,668
0421	PRINCIPAL CLERK.....	1	11,844
0402	CLERK TRAINEE.....	2,345H	4.88H
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,660
	ACTIVITY TOTAL.....	15	318,816
CHIEF WATER ENGINEER'S OFFICE-8115			
5693	CHIEF WATER ENGINEER.....	1	50,436
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	48,036
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	44,592
5690	WATER ENGINEER.....	2	42,672
5690	WATER ENGINEER.....	1	39,072
5689	WATER CONSERVATION ENGINEER.....	1	42,672
6142	ENGINEERING TECHNICIAN III.....	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	22,260
0832	WORD PROCESSING OPERATOR II.....	1	12,396
1175	SENIOR OPERATIONS ANALYST.....	1	18,312
5039	ELECTRICAL MECHANIC RADIO.....	2	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....		1,140
	ACTIVITY TOTAL.....	13	450,936
		51	\$ 1,487,722

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER SERVICE

The Bureau of Water Service is responsible for the assessment of charges for non-metered water accounts; the taking of water readings for metered water accounts; the billing and accounting in connection with the water charges; and the collection of the water revenue.

<u>Code</u>	<u>Amounts Appropriated</u>
DEPUTY COMMISSIONERS'S OFFICE	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 120,852
.015 SCHEDULE SALARY ADJUSTMENTS.....	902
*8210.000 FOR PERSONAL SERVICES.....	121,754
.142 AUDITING.....	24,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	225
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	300
*8210.100 FOR CONTRACTUAL SERVICES.....	24,525
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	150
*8210.200 FOR TRAVEL.....	150
.320 GASOLINE.....	500
.340 MATERIAL AND SUPPLIES.....	75
*8210.300 FOR COMMODITIES.....	575
.422 OFFICE MACHINES.....	10,000
.424 FURNITURE AND FURNISHINGS.....	5,000
*8210.400 FOR EQUIPMENT.....	15,000
*ORGANIZATION TOTAL.....	\$ 162,004

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8211			
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	\$ 51,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	17,412
0302	ADMINISTRATIVE ASSISTANT II.....	1	13,668
0403	SENIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		902
	ACTIVITY TOTAL.....	5	121,754
		5	\$ 121,754

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER SERVICE

<u>Code</u>	<u>Amounts Appropriated</u>
WATER COLLECTION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,188,507
.015 SCHEDULE SALARY ADJUSTMENTS.....	17,619
.020 OVERTIME.....	21,000
*8220.000 FOR PERSONAL SERVICES.....	5,227,126
.130 POSTAGE AND POSTAL CHARGES.....	460,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	64,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	13,500
.186 TELEPHONE.....	4,500
*8220.100 FOR CONTRACTUAL SERVICES.....	542,500
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	70,000
.270 LOCAL TRANSPORTATION.....	23,000
*8220.200 FOR TRAVEL.....	93,000
.340 MATERIAL AND SUPPLIES.....	15,000
.350 STATIONERY AND OFFICE SUPPLIES.....	80,000
*8220.300 FOR COMMODITIES.....	95,000
.450 VEHICLES.....	52,000
*8220.400 FOR EQUIPMENT.....	52,000
.935 CLAIMS AGAINST WATER FUND.....	145,000
*8220.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	145,000
*ORGANIZATION TOTAL.....	\$ 6,154,626

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE AND CLERICAL-8221			
ADMINISTRATION-01			
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	\$ 39,072
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	39,072
0244	ASSISTANT SUPERINTENDENT OF WATER COLLECTION.....	1	39,072
0310	SUPERVISOR OF WATER ADMINISTRATION.....	1	34,272
0805	SECRETARY.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,016
	SECTION TOTAL.....	5	165,524
GENERAL SERVICES-02			
0374	SUPERVISOR OF WATER SERVICES.....	1	24,528
0374	SUPERVISOR OF WATER SERVICES.....	1	23,388
1069	WATER ASSESSOR.....	1	13,020
0836	SENIOR TYPIST.....	1	12,396
0421	PRINCIPAL CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	9,324
0401	JUNIOR CLERK.....	1	8,880
1805	STOCKHANDLER.....	1	13,020
4265	WATCHMAN.....	2	6.81H
0402	CLERK TRAINEE.....	9,000H	4.88H
	SCHEDULE SALARY ADJUSTMENTS.....		1,749
	SECTION TOTAL.....	14	238,514
	ACTIVITY TOTAL.....	19	404,038

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OPERATIONS-8222			
CLERICAL PROCESSING-METERED RATES-01^a			
0374	SUPERVISOR OF WATER SERVICES.....	1	22,260
0423	HEAD CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	2	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	15,072
0403	SENIOR CLERK.....	2	15,072
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	4	12,396
0403	SENIOR CLERK.....	2	11,844
0403	SENIOR CLERK.....	2	10,788
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	13,020
0401	JUNIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	9,324
0401	JUNIOR CLERK.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,917
	SECTION TOTAL.....	24	322,557
CLERICAL PROCESSING-ASSESSED RATES-02			
0374	SUPERVISOR OF WATER SERVICES.....	1	24,528
1070	ASSISTANT WATER ASSESSOR.....	1	11,844
0426	ASSISTANT CHIEF CLERK.....	1	23,388
0423	HEAD CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	5	12,396
0403	SENIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,682
	SECTION TOTAL.....	16	238,022
	ACTIVITY TOTAL.....	40	560,579
CONSUMER SERVICES-8223			
0319	DIRECTOR OF WATER SERVICES.....	1	32,796
0374	SUPERVISOR OF WATER SERVICES.....	1	23,388
0423	HEAD CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	3	11,844
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	2	10,788
0401	JUNIOR CLERK.....	2	11,316
0401	JUNIOR CLERK.....	2	9,324
0401	JUNIOR CLERK.....	1	8,880
5751	MAP DRAFTSMAN I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		2,807
	ACTIVITY TOTAL.....	21	300,539

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TABULATING WATER BILLS			
AND ACCOUNTS-8224			
0319	DIRECTOR OF WATER SERVICES.....	1	34,272
0374	SUPERVISOR OF WATER SERVICES.....	1	27,060
0103	ACCOUNTANT III.....	1	24,528
0102	ACCOUNTANT II.....	2	17,412
0101	ACCOUNTANT I.....	1	15,828
1198	DATA PROCESSING COORDINATOR II.....	1	25,776
0626	CHIEF DATA CONTROL CODER.....	1	17,412
0697	PRINCIPAL TABULATING MACHINE OPERATOR...	1	17,412
0616	SENIOR KEY PUNCH OPERATOR.....	1	15,072
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	2	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,487
	ACTIVITY TOTAL.....	20	340,375

CASHIERING-8225

0395	ASSISTANT SUPERINTENDENT OF OFFICE		
	OPERATIONS.....	1	37,368
0374	SUPERVISOR OF WATER SERVICES.....	1	24,528
0205	CASHIER.....	1	17,412
0235	TELLER.....	1	15,072
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	2	9,780
0401	JUNIOR CLERK.....	1	13,668
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	2	9,780
0401	JUNIOR CLERK.....	2	9,324
0401	JUNIOR CLERK.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,710
	ACTIVITY TOTAL.....	17	238,122

PROCESSING CREDIT ACCOUNTS-8226

0319	DIRECTOR OF WATER SERVICES.....	1	35,796
0421	PRINCIPAL CLERK.....	1	11,844
0403	SENIOR CLERK.....	3	12,396
0403	SENIOR CLERK.....	1	9,780
0403	SENIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	2	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		235
	ACTIVITY TOTAL.....	10	138,091

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
READING METERS-8232			
0394	ASSISTANT SUPERINTENDENT OF FIELD SERVICES.....	1	37,368
1067	CHIEF WATER RATE TAKER.....	1	29,844
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	31,320
1063	SUPERVISOR OF WATER RATE TAKERS.....	5	28,392
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	27,060
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	25,776
1061	WATER RATE TAKER.....	78	2,064.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,016
	ACTIVITY TOTAL.....	89	2,255,308
FOLLOWING UP DELINQUENT ACCOUNTS-8233			
1061	WATER RATE TAKER.....	11	2,064.00M
4754	PLUMBER.....	4	17.05H
7183	MOTOR TRUCK DRIVER.....	4	14.30H
9407	LABORER W.D.....	4	13.65H
	ACTIVITY TOTAL.....	23	639,648
MAKING ANNUAL AND SPECIAL EXAMINATIONS-8235			
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	29,844
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592
1061	WATER RATE TAKER.....	5	2,064.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	1	3,238.50M
2231	PLUMBING INSPECTOR.....	4	3,068.50M
	ACTIVITY TOTAL.....	12	384,426
		251	5,261,126
	LESS TURNOVER.....		55,000
	TOTAL.....		\$ 5,206,126

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER SERVICE

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

<u>Code</u>	<u>Amounts Appropriated</u>
WATER METER DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,008,058
.015 SCHEDULE SALARY ADJUSTMENTS.....	796
.020 OVERTIME.....	16,000
*8250.000 FOR PERSONAL SERVICES.....	3,024,854
.125 OFFICE AND BUILDING SERVICES.....	1,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	4,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	15,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,500
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	14,000
.181 ENERGY.....	2,500
.186 TELEPHONE.....	7,000
*8250.100 FOR CONTRACTUAL SERVICES.....	45,500
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	100
.270 LOCAL TRANSPORTATION.....	200
*8250.200 FOR TRAVEL.....	300
.320 GASOLINE.....	32,750
.340 MATERIAL AND SUPPLIES.....	27,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	3,000
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000
.360 REPAIR PARTS AND MATERIALS.....	50,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	2,500
*8250.300 FOR COMMODITIES.....	118,250
.440 MACHINERY AND EQUIPMENT.....	32,000
.450 VEHICLES.....	20,000
*8250.400 FOR EQUIPMENT.....	52,000
INSTALLATION OF EQUIPMENT AND FACILI-	
.585 TIES FOR TESTING LARGE METERS.....	5,000
*8250.500 FOR PERMANENT IMPROVEMENTS.....	5,000
*ORGANIZATION TOTAL.....	\$ 3,245,904

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8251			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 46,596
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	44,592
0308	STAFF ASSISTANT.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
0423	HEAD CLERK.....	1	19,224
0421	PRINCIPAL CLERK.....	2	18,312
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	2	10,272
0417	DISTRICT CLERK.....	1	21,180
0417	DISTRICT CLERK.....	2	18,312
0417	DISTRICT CLERK.....	1	15,072
0417	DISTRICT CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		796
	ACTIVITY TOTAL.....	15	324,112

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
METER INSTALLATION AND REPAIRS-8252			
6676	FOREMAN OF MACHINISTS.....	1	18.40H
6677	MACHINIST (SUB-FOREMAN).....	4	18.40H
6674	MACHINIST.....	36	17.40H
8244	FOREMAN OF LABORERS.....	1	14.50H
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	4	14.00H
9407	LABORER W.D.....	25	13.65H
7183	MOTOR TRUCK DRIVER.....	26,520H	14.30H
	ACTIVITY TOTAL.....	71	2,684,742
		86	\$ 3,008,854

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER DISTRIBUTION

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

Code		Amounts
		<u>Appropriated</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$35,579,834
.015	SCHEDULE SALARY ADJUSTMENTS.....	31,323
.020	OVERTIME.....	700,000
*8270.000	FOR PERSONAL SERVICES.....	36,311,157
.125	OFFICE AND BUILDING SERVICES.....	3,000
.130	POSTAGE AND POSTAL CHARGES.....	6,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	425,000
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	180,000
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	30,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	200,000
.163	RESTORATION OF STREET OPENINGS.....	250,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.176	VEHICLES.....	160,000
.181	ENERGY.....	150,000
.186	TELEPHONE.....	125,000
*8270.100	FOR CONTRACTUAL SERVICES.....	1,529,000
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	87,000
.245	REIMBURSEMENT TO TRAVELERS.....	4,000
.270	LOCAL TRANSPORTATION.....	200
*8270.200	FOR TRAVEL.....	91,200
.315	MOTOR VEHICLE DIESEL FUEL.....	140,000
.316	GAS-BOTTLED AND PROPANE.....	35,000
.320	GASOLINE.....	450,000
.340	MATERIAL AND SUPPLIES.....	450,000
.345	APPARATUS AND INSTRUMENTS.....	10,000
.350	STATIONERY AND OFFICE SUPPLIES.....	50,000
.360	REPAIR PARTS AND MATERIALS.....	1,500,000
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	40,000
*8270.300	FOR COMMODITIES.....	2,675,000
.422	OFFICE MACHINES.....	5,000
.424	FURNITURE AND FURNISHINGS.....	10,000
.440	MACHINERY AND EQUIPMENT.....	500,000
.450	VEHICLES.....	500,000
*8270.400	FOR EQUIPMENT.....	1,015,000
.557	LAYING MAINS FOR BETTERMENTS.....	5,170,000
*8270.500	FOR PERMANENT IMPROVEMENTS.....	5,170,000
	*ORGANIZATION TOTAL.....	\$46,791,357

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8271			
ADMINISTRATIVE-01			
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	\$ 47,508
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	44,592
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	44,592
5976	ASSISTANT COMMISSIONER OF WATER.....	1	37,368
5624	BUDGET ESTIMATES AND CONTRACTS COORDINATOR.....	1	28,392
0308	STAFF ASSISTANT.....	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		200
	SECTION TOTAL	7	275,636
SUPERINTENDENCE AND INSPECTION-02			
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	42,672
6121	SAFETY SPECIALIST II.....	1	21,180
6121	SAFETY SPECIALIST II.....	1	16,608
0481	GENERAL SECRETARY.....	1	25,776
2255	DIRECTOR OF PLUMBING TESTING LABORATORY.....	1	28,392
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	15	3,302.00M
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,323.50M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	3,238.50M
2231	PLUMBING INSPECTOR.....	2	3,068.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,428
	SECTION TOTAL	31	1,168,188
CLERICAL SECTION-03			
0169	CHIEF TIMEKEEPER.....	1	28,392
0423	HEAD CLERK.....	2	13,668
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	3	11,844
0403	SENIOR CLERK.....	2	10,272
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	2	9,324
0401	JUNIOR CLERK.....	1	8,880
0402	CLERK TRAINEE.....	8,000H	4.88H
0836	SENIOR TYPIST.....	1	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	17,412
0821	JUNIOR STENOGRAPHER.....	1	9,324
	SCHEDULE SALARY ADJUSTMENTS.....		3,381
	SECTION TOTAL	17	255,721
	ACTIVITY TOTAL	55	1,699,545
ENGINEERING SERVICE-8272			
5688	ENGINEER OF WATER DISTRIBUTION.....	1	47,508
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	3	42,672
5630	COORDINATING ENGINEER I.....	1	40,824
5615	CIVIL ENGINEER V.....	1	40,824
5615	CIVIL ENGINEER V.....	4	39,072
5615	CIVIL ENGINEER V.....	2	37,368
5615	CIVIL ENGINEER V.....	1	28,392
5614	CIVIL ENGINEER IV.....	2	35,796
5614	CIVIL ENGINEER IV.....	1	34,272
5614	CIVIL ENGINEER IV.....	1	32,796
5614	CIVIL ENGINEER IV.....	1	25,776
5613	CIVIL ENGINEER III.....	4	32,796
5613	CIVIL ENGINEER III.....	1	31,320
5613	CIVIL ENGINEER III.....	1	25,776
5613	CIVIL ENGINEER III.....	1	24,528
5613	CIVIL ENGINEER III.....	1	23,388
5612	CIVIL ENGINEER II.....	2	21,180

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING SERVICE-8272 - CONTINUED			
5611	CIVIL ENGINEER I.....	1	24,528
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	2	32,796
6144	ENGINEERING TECHNICIAN V.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	2	29,844
6144	ENGINEERING TECHNICIAN V.....	1	28,392
6144	ENGINEERING TECHNICIAN V.....	1	25,776
6144	ENGINEERING TECHNICIAN V.....	1	24,528
6144	ENGINEERING TECHNICIAN V.....	2	23,388
6144	ENGINEERING TECHNICIAN V.....	1	21,180
6143	ENGINEERING TECHNICIAN IV.....	2	28,392
6143	ENGINEERING TECHNICIAN IV.....	3	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	2	21,180
6143	ENGINEERING TECHNICIAN IV.....	1	19,224
6143	ENGINEERING TECHNICIAN IV.....	3	18,312
6142	ENGINEERING TECHNICIAN III.....	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	20,184
6142	ENGINEERING TECHNICIAN III.....	1	17,412
6142	ENGINEERING TECHNICIAN III.....	1	15,828
6142	ENGINEERING TECHNICIAN III.....	5	15,072
6141	ENGINEERING TECHNICIAN II.....	1	18,312
6141	ENGINEERING TECHNICIAN II.....	1	16,608
6141	ENGINEERING TECHNICIAN II.....	1	15,828
6141	ENGINEERING TECHNICIAN II.....	2	12,396
6140	ENGINEERING TECHNICIAN I.....	1	15,072
6140	ENGINEERING TECHNICIAN I.....	1	13,668
6140	ENGINEERING TECHNICIAN I.....	2	11,316
6133	ENGINEER-IN-TRAINING.....	8,000H	6.21H
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	22,260
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	17,412
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	16,608
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	15,828
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	12,396
5752	MAP DRAFTSMAN II.....	1	18,312
5752	MAP DRAFTSMAN II.....	1	12,396
5751	MAP DRAFTSMAN I.....	1	15,072
5751	MAP DRAFTSMAN I.....	1	13,020
0177	SUPERVISOR OF ACCOUNTS.....	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0809	EXECUTIVE SECRETARY I.....	1	23,388
0805	SECRETARY.....	1	16,608
5035	ELECTRICAL MECHANIC.....	1	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....		20,821
	ACTIVITY TOTAL.....	85	2,215,903

WAREHOUSE AND STORES-8276

1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,368
1821	SUPERINTENDENT OF WAREHOUSES.....	1	25,776
1820	ASSISTANT SUPERINTENDENT OF WAREHOUSES..	1	15,072
1575	VOUCHER COORDINATOR.....	1	19,224
0147	PRINCIPAL ACCOUNT CLERK.....	1	13,020
0426	ASSISTANT CHIEF CLERK.....	1	22,260
0403	SENIOR CLERK.....	1	10,788
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	9,780
0417	DISTRICT CLERK.....	2	21,180
1860	FOREMAN OF PIPE YARDS.....	8,180H	14.50H
9407	LABORER W.D.....	6,120H	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		361
	ACTIVITY TOTAL.....	11	407,937

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GARAGE-8277			
7175	SUPERINTENDENT OF GARAGE.....	1	34,272
6674	MACHINIST.....	2	17.40H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	14.95H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....		14.75H
7183	MOTOR TRUCK DRIVER.....	312,120H	14.30H
7124	EQUIPMENT DISPATCHER.....	3	14.30H
9407	LABORER W.D.....	2,040H	13.65H
4265	WATCHMAN.....	1	7.44H
	ACTIVITY TOTAL.....	13	4,884,760

**CONSTRUCTION AND REPAIR OF
DISTRIBUTION FACILITIES-8280**

0217	SUPERVISOR OF WATER DISTRIBUTION COST AND BILLING.....	1	31,320
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0426	ASSISTANT CHIEF CLERK.....	1	24,528
0421	PRINCIPAL CLERK.....	2	18,312
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	13,020
0836	SENIOR TYPIST.....	1	11,316
0836	SENIOR TYPIST.....	1	10,272
8365	CHIEF TAPPER.....	1	3,302.00M
4754	PLUMBER.....	12,240H	17.05H
6674	MACHINIST.....	2,040H	17.40H
9407	LABORER W.D.....	67,320H	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		798
	ACTIVITY TOTAL.....	12	1,394,208

**REPAIRS, RENEWALS AND WATER
LEAK CONTROL-8284**

0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
1754	STATISTICAL CLERK.....	1	12,396
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	9,780
0805	SECRETARY.....	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	17,412
0821	JUNIOR STENOGRAPHER.....	1	9,780
0821	JUNIOR STENOGRAPHER.....	1	8,880
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	1	10,272
0417	DISTRICT CLERK.....	19	21,180
0417	DISTRICT CLERK.....	1	15,072
0417	DISTRICT CLERK.....	2	14,352
0417	DISTRICT CLERK.....	6	13,668
8311	HYDRANT INSPECTOR.....	8	2,713.00M
2231	PLUMBING INSPECTOR.....	492M	3,068.50M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	44	18.05H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	18.05H
4405	FOREMAN OF BRICKLAYERS.....	3	17.86H
4401	BRICKLAYER.....	40,800H	16.86H
4301	CARPENTER.....	1	16.50H
7124	EQUIPMENT DISPATCHER.....	3	14.30H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	3,187.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	5	17.60H
7633	HOISTING ENGINEER (CLASS I).....	63,000H	17.10H
7633	HOISTING ENGINEER (CLASS II).....		15.80H
7633	HOISTING ENGINEER (CLASS III).....	83,680H	14.20H
7631	HOISTING ENGINEER APPRENTICE.....	3	12.60H

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS AND WATER			
LEAK CONTROL-8284 - CONTINUED			
8301	CAULKER.....	116,280H	17.05H
4754	PLUMBER (SUB-FOREMAN).....	1	17.55H
4754	PLUMBER.....	146,880H	17.05H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	173,400H	14.00H
9407	LABORER-W.D. /AS SCAFFOLD MAN OR SECOND BOTTOM MAN/.....	12,240H	13.87H
9407	LABORER W.D.....	728,280H	13.65H
9534	LABORER.....	20,400H	7.92H
4265	WATCHMAN.....	5	7.44H
	SCHEDULE SALARY ADJUSTMENTS.....		4,334
	ACTIVITY TOTAL.....		25,008,804
			\$35,611,157

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

8289

4401	BRICKLAYER.....	\$ 16.86H
7633	HOISTING ENGINEER (CLASS I).....	17.10H
7633	HOISTING ENGINEER (CLASS II).....	15.80H
7633	HOISTING ENGINEER (CLASS III).....	14.20H
7631	HOISTING ENGINEER APPRENTICE.....	12.60H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	18.05H
4754	PLUMBER.....	17.05H
8301	CAULKER.....	17.05H
6674	MACHINIST.....	17.40H
7183	MOTOR TRUCK DRIVER.....	14.30H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	14.00H
9407	LABORER-W.D. /AS MUCKER, SCAFFOLD MAN OR SECOND BOTTOM MAN).....	13.87H
9407	LABORER W.D.....	13.65H
9534	LABORER.....	7.92H
4265	WATCHMAN.....	7.44H

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS**

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
DEPUTY COMMISSIONER'S OFFICE	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 717,816
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,645
*8310.000 FOR PERSONAL SERVICES.....	723,461
.125 OFFICE AND BUILDING SERVICES.....	150
.130 POSTAGE AND POSTAL CHARGES.....	2,500
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	7,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	8,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	19,000
.164 BOOKBINDING.....	500
.166 SUBSCRIPTIONS AND DUES.....	1,800
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	800
*8310.100 FOR CONTRACTUAL SERVICES.....	40,250
.245 REIMBURSEMENT TO TRAVELERS.....	8,000
*8310.200 FOR TRAVEL.....	8,000
.320 GASOLINE.....	32,000
.348 BOOKS AND RELATED MATERIALS.....	3,500
.350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*8310.300 FOR COMMODITIES.....	42,500
.422 OFFICE MACHINES.....	6,000
.424 FURNITURE AND FURNISHINGS.....	8,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	13,500
.450 VEHICLES.....	10,000
*8310.400 FOR EQUIPMENT.....	37,500
*ORGANIZATION TOTAL.....	\$ 851,711

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8311			
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 57,132
5690	WATER ENGINEER.....	1	42,672
5646	CHIEF SANITARY ENGINEER.....	1	37,368
5520	FILTRATION ENGINEER V.....	1	39,072
5814	ELECTRICAL ENGINEER IV.....	1	34,272
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	39,072
0178	SUPERVISOR OF PAYROLLS.....	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	20,184
0427	CHIEF CLERK.....	1	20,184
0423	HEAD CLERK.....	1	20,184
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	15,072
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0823	SENIOR STENOGRAPHER.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	13,020
0823	SENIOR STENOGRAPHER.....	1	11,844
0614	KEY PUNCH OPERATOR.....	1	13,668
1340	PERSONNEL ASSISTANT I.....	1	16,608
1305	PERSONNEL AIDE.....	1	15,828
1305	PERSONNEL AIDE.....	3	15,072
6133	ENGINEER-IN-TRAINING.....	4,000H	6.21H
0402	CLERK TRAINEE.....	6,000H	4.88H
	SCHEDULE SALARY ADJUSTMENTS.....		2,816
	ACTIVITY TOTAL.....	23	587,504
MAINTENANCE AND OPERATING METHODS-8312			
6055	MECHANICAL ENGINEER V.....	1	35,796
6054	MECHANICAL ENGINEER IV.....	1	31,320
6053	MECHANICAL ENGINEER III.....	1	24,528
6052	MECHANICAL ENGINEER II.....	1	22,260
6051	MECHANICAL ENGINEER I.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,829
	ACTIVITY TOTAL.....	5	135,957
		28	\$ 723,461

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER OPERATIONS

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

<u>Code</u>	<u>Amounts Appropriated</u>
WATER PURIFICATION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$12,322,216
.015 SCHEDULE SALARY ADJUSTMENTS.....	41,748
.020 OVERTIME.....	375,000
.025 VACATION RELIEF.....	18,250
*8340.000 FOR PERSONAL SERVICES.....	12,757,214
.125 OFFICE AND BUILDING SERVICES.....	26,800
.148 TESTING AND INSPECTING.....	3,300
.157 RENTAL OF EQUIPMENT AND SERVICES.....	23,750
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	435,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	555,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	14,000
.181 ENERGY.....	4,807,000
.186 TELEPHONE.....	49,500
*8340.100 FOR CONTRACTUAL SERVICES.....	5,914,350
.340 MATERIAL AND SUPPLIES.....	368,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	3,503,000
.345 APPARATUS AND INSTRUMENTS.....	23,000
.350 STATIONERY AND OFFICE SUPPLIES.....	10,500
.360 REPAIR PARTS AND MATERIALS.....	333,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	10,700
*8340.300 FOR COMMODITIES.....	4,248,200
.410 EQUIPMENT FOR BUILDINGS.....	8,000
.440 MACHINERY AND EQUIPMENT.....	66,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	78,000
.450 VEHICLES.....	37,000
*8340.400 FOR EQUIPMENT.....	189,000
CONSTRUCTION REVISIONS AND MODERNIZA-	
TION PROJECTS AT THE SOUTH WATER FILTRA-	
.570 TION PLANT.....	1,000
CONSTRUCTION REVISIONS AT THE JAMES W.	
.576 JARDINE WATER PURIFICATION PLANT.....	1,000
*8340.500 FOR PERMANENT IMPROVEMENTS.....	2,000
*ORGANIZATION TOTAL.....	\$23,110,764

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8341			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 50,436
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	48,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
	ACTIVITY TOTAL.....	4	133,704

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE,SOUTH			
WATER FILTRATION PLANT-8342			
5517	CHIEF FILTRATION ENGINEER.....	1	46,596
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	42,672
5520	FILTRATION ENGINEER V.....	2	39,072
5520	FILTRATION ENGINEER V.....	1	37,368
5520	FILTRATION ENGINEER V.....	1	35,796
5520	FILTRATION ENGINEER V.....	1	29,844
5519	FILTRATION ENGINEER IV.....	1	34,272
5519	FILTRATION ENGINEER IV.....	1	31,320
5519	FILTRATION ENGINEER IV.....	1	27,060
5518	FILTRATION ENGINEER III.....	2	32,796
5518	FILTRATION ENGINEER III.....	1	31,320
5518	FILTRATION ENGINEER III.....	1	23,388
5528	FILTRATION ENGINEER II.....	1	22,260
5528	FILTRATION ENGINEER II.....	3	21,180
5527	FILTRATION ENGINEER I.....	2	19,224
5534	WATER CHEMIST IV.....	1	29,844
5533	WATER CHEMIST III.....	1	19,224
5532	WATER CHEMIST II.....	3	23,388
5532	WATER CHEMIST II.....	1	17,412
5521	CHEMIST I.....	1	17,412
5521	CHEMIST I.....	1	16,608
5521	CHEMIST I.....	2	15,828
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	15,072
6053	MECHANICAL ENGINEER III.....	1	24,528
6052	MECHANICAL ENGINEER II.....	1	22,260
6051	MECHANICAL ENGINEER I.....	1	19,224
6115	WATER QUALITY TECHNICIAN V.....	2	21,180
6114	WATER QUALITY TECHNICIAN IV.....	1	21,180
6113	WATER QUALITY TECHNICIAN III.....	1	17,412
6111	WATER QUALITY TECHNICIAN I.....	1	12,396
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0823	SENIOR STENOGRAPHER.....	1	11,316
0836	SENIOR TYPIST.....	1	12,396
0683	TELEPHONE OPERATOR.....	1	11,844
1815	PRINCIPAL STOREKEEPER.....	1	20,184
1811	STOREKEEPER.....	1	11,844
1805	STOCKHANDLER.....	2	10,272
7904	FOREMAN OF LANDSCAPE MAINTENANCE.....	1	21,180
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	16.50H
7743	OPERATING ENGINEER, GROUP A.....	22	15.00H
7741	OPERATING ENGINEER, GROUP C.....	27	14.00H
5041	FOREMAN OF ELECTRICAL MECHANICS-		
	IN CHARGE.....	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	18.55H
5035	ELECTRICAL MECHANIC.....	23	17.55H
7775	STATIONARY FIREMAN.....	4	12.12H
4301	CARPENTER.....	1	16.50H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	3	18.00H
6677	MACHINIST (SUB-FOREMAN).....	1	18.40H
6674	MACHINIST.....	2	17.40H
4634	PAINTER (SUB-FOREMAN).....	1	15.40H
4634	PAINTER.....	4	14.50H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
9592	FOREMAN OF STATION LABORERS.....	1	9.57H
9593	STATION LABORER (SUB-FOREMAN).....	1	8.95H
9593	STATION LABORER.....	14	8.04H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M
4223	CUSTODIAL WORKER.....	6	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		18,934
	VACATION RELIEF.....		3,410
	ACTIVITY TOTAL.....	172	4,743,032

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAKING LABORATORY TESTS (WATER PURIFICATION LABORATORY)-8343			
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	39,072
5529	CHIEF WATER CHEMIST.....	1	32,796
5534	WATER CHEMIST IV.....	1	28,392
5533	WATER CHEMIST III.....	4	27,060
5533	WATER CHEMIST III.....	1	25,776
5533	WATER CHEMIST III.....	1	24,528
5532	WATER CHEMIST II.....	1	23,388
5532	WATER CHEMIST II.....	1	20,184
5532	WATER CHEMIST II.....	1	18,312
5521	CHEMIST I.....	1	21,180
5521	CHEMIST I.....	1	16,608
3108	CHIEF MICROBIOLOGIST.....	1	37,368
3179	MICROBIOLOGIST IV.....	1	29,844
3178	MICROBIOLOGIST III.....	3	27,060
3178	MICROBIOLOGIST III.....	1	25,776
3177	MICROBIOLOGIST II.....	2	23,388
3177	MICROBIOLOGIST II.....	1	18,312
3177	MICROBIOLOGIST II.....	1	17,412
3176	MICROBIOLOGIST I.....	1	21,180
3176	MICROBIOLOGIST I.....	1	17,412
3112	SENIOR ELECTRON MICROSCOPIST.....	1	34,272
3111	ELECTRON MICROSCOPIST.....	1	23,388
6117	WATER QUALITY CONTROL COORDINATOR.....	1	19,224
6112	WATER QUALITY TECHNICIAN II.....	1	23,388
6112	WATER QUALITY TECHNICIAN II.....	1	22,260
3130	LABORATORY TECHNICIAN III.....	1	18,312
3130	LABORATORY TECHNICIAN III.....	2	15,828
3129	LABORATORY TECHNICIAN II.....	1	14,352
3129	LABORATORY TECHNICIAN II.....	1	13,668
3129	LABORATORY TECHNICIAN II.....	1	11,316
3128	LABORATORY TECHNICIAN I.....	1	10,272
0823	SENIOR STENOGRAPHER.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		7,250
	ACTIVITY TOTAL.....	39	898,922
WATER QUALITY SURVEILLANCE SECTION-8344			
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	40,824
5644	SANITARY ENGINEER IV.....	2	35,796
5643	SANITARY ENGINEER III.....	1	31,320
5642	SANITARY ENGINEER II.....	1	29,844
5642	SANITARY ENGINEER II.....	1	24,528
5642	SANITARY ENGINEER II.....	1	22,260
5641	SANITARY ENGINEER I.....	1	25,776
5641	SANITARY ENGINEER I.....	1	20,184
6115	WATER QUALITY TECHNICIAN V.....	1	29,844
6114	WATER QUALITY TECHNICIAN IV.....	1	27,060
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	19,224
2317	WATER QUALITY INSPECTOR.....	1	21,180
2317	WATER QUALITY INSPECTOR.....	1	16,608
2317	WATER QUALITY INSPECTOR.....	1	15,072
2317	WATER QUALITY INSPECTOR.....	1	14,352
2317	WATER QUALITY INSPECTOR.....	1	13,668
0403	SENIOR CLERK.....	1	10,272
0823	SENIOR STENOGRAPHER.....	1	16,608
0836	SENIOR TYPIST.....	1	13,668
9593	STATION LABORER.....	1	8,04H
	SCHEDULE SALARY ADJUSTMENTS.....		3,121
	ACTIVITY TOTAL.....	21	483,407

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE, JAMES W			
JARDINE WATER PURIFICATION PLANT-8348			
5517	CHIEF FILTRATION ENGINEER.....	1	46,596
5516	ASSISTANT CHIEF, FILTRATION ENGINEER.....	1	42,672
5520	FILTRATION ENGINEER V.....	3	39,072
5520	FILTRATION ENGINEER V.....	1	35,796
5520	FILTRATION ENGINEER V.....	1	28,392
5519	FILTRATION ENGINEER IV.....	2	35,796
5519	FILTRATION ENGINEER IV.....	1	25,776
5518	FILTRATION ENGINEER III.....	1	32,796
5518	FILTRATION ENGINEER III.....	1	29,844
5518	FILTRATION ENGINEER III.....	1	27,060
5518	FILTRATION ENGINEER III.....	1	24,528
5528	FILTRATION ENGINEER II.....	1	28,392
5528	FILTRATION ENGINEER II.....	1	27,060
5528	FILTRATION ENGINEER II.....	1	23,388
5528	FILTRATION ENGINEER II.....	1	22,260
5527	FILTRATION ENGINEER I.....	2	20,184
5527	FILTRATION ENGINEER I.....	1	19,224
6054	MECHANICAL ENGINEER IV.....	1	35,796
5534	WATER CHEMIST IV.....	1	29,844
5533	WATER CHEMIST III.....	1	24,528
5532	WATER CHEMIST II.....	2	23,388
5532	WATER CHEMIST II.....	1	21,180
5532	WATER CHEMIST II.....	1	20,184
5521	CHEMIST I.....	1	21,180
5521	CHEMIST I.....	1	18,312
5521	CHEMIST I.....	1	17,412
5521	CHEMIST I.....	1	16,608
6115	WATER QUALITY TECHNICIAN V.....	1	28,392
6114	WATER QUALITY TECHNICIAN IV.....	1	19,224
6113	WATER QUALITY TECHNICIAN III.....	2	16,608
6111	WATER QUALITY TECHNICIAN I.....	1	15,828
6111	WATER QUALITY TECHNICIAN I.....	1	15,072
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	20,184
0421	PRINCIPAL CLERK.....	1	18,312
0403	SENIOR CLERK.....	1	11,316
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	16,608
1813	SENIOR STOREKEEPER.....	1	12,396
1811	STOREKEEPER.....	1	14,352
1805	STOCKHANDLER.....	1	15,072
1805	STOCKHANDLER.....	1	10,272
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	16.50H
7743	OPERATING ENGINEER, GROUP A.....	35	15.00H
7741	OPERATING ENGINEER, GROUP C.....	41	14.00H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M
4223	CUSTODIAL WORKER.....	17	1,347.50M
9592	FOREMAN OF STATION LABORERS.....	1	9.57H
9593	STATION LABORER.....	16	8.04H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nq.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE, JAMES W			
JARDINE WATER PURIFICATION PLANT-8348 - CONTINUED			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	28	17.55H
4301	CARPENTER.....	1	16.50H
7775	STATIONARY FIREMAN.....	4	12.12H
6677	MACHINIST (SUB-FOREMAN).....	1	18.40H
6674	MACHINIST.....	3	17.40H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	7	18.00H
4634	PAINTER (SUB-FOREMAN).....	1	15.40H
4634	PAINTER.....	5	14.50H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		12,443
	VACATION RELIEF.....		13,852
	ACTIVITY TOTAL.....	219	6,104,899
		455	\$12,363,964

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER OPERATIONS

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

<u>Code</u>	<u>Amounts Appropriated</u>
PUMPING STATION OPERATION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$10,880.625
.015 SCHEDULE SALARY ADJUSTMENTS.....	
.020 OVERTIME.....	855,000
.025 VACATION RELIEF.....	130,000
.026 SICK RELIEF.....	10,000
*8350.000 FOR PERSONAL SERVICES.....	11,875,625
.125 OFFICE AND BUILDING SERVICES.....	1,500
.148 TESTING AND INSPECTING.....	700
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	50,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	4,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	600,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,800,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	5,000
.181 ENERGY.....	19,000,000
.186 TELEPHONE.....	17,000
*8350.100 FOR CONTRACTUAL SERVICES.....	21,478,200
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	800
.270 LOCAL TRANSPORTATION.....	300
*8350.200 FOR TRAVEL.....	1,100
.330 FOOD.....	16,000
.340 MATERIAL AND SUPPLIES.....	275,000
.345 APPARATUS AND INSTRUMENTS.....	5,000
.350 STATIONERY AND OFFICE SUPPLIES.....	3,500
.360 REPAIR PARTS AND MATERIALS.....	100,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	4,000
*8350.300 FOR COMMODITIES.....	403,500
.440 MACHINERY AND EQUIPMENT.....	10,000
.450 VEHICLES.....	16,000
*8350.400 FOR EQUIPMENT.....	26,000
.590 CONSTRUCTION AND IMPROVEMENTS.....	1,000
*8350.500 FOR PERMANENT IMPROVEMENTS.....	1,000
*ORGANIZATION TOTAL.....	\$33,785,425

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8351			
SUPERVISORY AND CLERICAL-01			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 50,436
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	48,036
6085	SERVICE ENGINEER.....	1	3,120.00M
6055	MECHANICAL ENGINEER V.....	1	35,796
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	15,072
0825	PRINCIPAL STENOGRAPHER.....	1	13,020
	SECTION TOTAL.....	8	237,972

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8351 - CONTINUED			
OPERATIONS SUPPORT-02			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	10,200H	16.50H
7743	OPERATING ENGINEER, GROUP A.....	4,080H	15.00H
7741	OPERATING ENGINEER, GROUP C.....	10,200H	14.00H
5035	ELECTRICAL MECHANIC.....	2	17.55H
6677	MACHINIST (SUB-FOREMAN).....	2	18.40H
6674	MACHINIST.....	9	17.40H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	6	18.00H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14.75H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
9593	STATION LABORER.....	1	8.04H
	SECTION TOTAL.....	22	1,143,094
	ACTIVITY TOTAL.....	30	1,381,066
MAYFAIR PUMPING STATION-8353			
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.50H
7743	OPERATING ENGINEER, GROUP A.....	3	15.00H
7741	OPERATING ENGINEER, GROUP C.....	12	14.00H
5035	ELECTRICAL MECHANIC.....	1	17.55H
6674	MACHINIST.....	2	17.40H
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
7775	STATIONARY FIREMAN.....	8	12.12H
7705	BOILER WASHER.....	1	12.12H
9593	STATION LABORER.....	7	8.04H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	42	1,172,953
SPRINGFIELD AVENUE PUMPING STATION-8354			
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.50H
7743	OPERATING ENGINEER, GROUP A.....	3	15.00H
7741	OPERATING ENGINEER, GROUP C.....	12	14.00H
5035	ELECTRICAL MECHANIC.....	1	17.55H
6674	MACHINIST.....	2	17.40H
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
7775	STATIONARY FIREMAN.....	8	12.12H
7705	BOILER WASHER.....	1	12.12H
9593	STATION LABORER.....	7	8.04H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	42	1,172,953
CENTRAL PARK AVENUE PUMPING STATION-8355			
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.50H
7743	OPERATING ENGINEER, GROUP A.....	3	15.00H
7741	OPERATING ENGINEER, GROUP C.....	12	14.00H
5035	ELECTRICAL MECHANIC.....	1	17.55H
6674	MACHINIST.....	2	17.40H

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTRAL PARK AVENUE PUMPING			
STATION-8355 - CONTINUED			
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
7775	STATIONARY FIREMAN.....	8	12.12H
7705	BOILER WASHER.....	1	12.12H
9593	STATION LABORER.....	7	8.04H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	42	1,172,953
ROSELAND PUMPING STATION-8356			
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.50H
7743	OPERATING ENGINEER, GROUP A.....	3	15.00H
7741	OPERATING ENGINEER, GROUP C.....	12	14.00H
5035	ELECTRICAL MECHANIC.....	1	17.55H
6674	MACHINIST.....	2	17.40H
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
7705	BOILER WASHER.....	1	12.12H
7775	STATIONARY FIREMAN.....	8	12.12H
9593	STATION LABORER.....	7	8.04H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	42	1,172,953
WESTERN AVENUE PUMPING STATION-8357			
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.50H
7743	OPERATING ENGINEER, GROUP A.....	3	15.00H
7741	OPERATING ENGINEER, GROUP C.....	12	14.00H
5035	ELECTRICAL MECHANIC.....	1	17.55H
6674	MACHINIST.....	2	17.40H
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
7705	BOILER WASHER.....	1	12.12H
7775	STATIONARY FIREMAN.....	8	12.12H
9593	STATION LABORER.....	6	8.04H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	41	1,156,552
SIXTY-EIGHTH STREET PUMPING			
STATION-8362			
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.50H
7741	OPERATING ENGINEER, GROUP C.....	6	14.00H
5035	ELECTRICAL MECHANIC.....	4	17.55H
9593	STATION LABORER.....	3	8.04H
4634	PAINTER.....	1	14.50H
	VACATION RELIEF.....		11,848
	ACTIVITY TOTAL.....	19	577,281
SOUTHWEST PUMPING STATION-8363			
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.50H
7741	OPERATING ENGINEER, GROUP C.....	5	14.00H
5035	ELECTRICAL MECHANIC.....	4	17.55H
9593	STATION LABORER.....	2	8.04H
	VACATION RELIEF.....		9,136
	ACTIVITY TOTAL.....	16	500,027

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CERMAK PUMPING STATION-8364			
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.50H
7741	OPERATING ENGINEER, GROUP C.....	6	14.00H
5035	ELECTRICAL MECHANIC.....	4	17.55H
9593	STATION LABORER.....	2	8.04H
	VACATION RELIEF.....		9,136
	ACTIVITY TOTAL.....	17	528,587
CHICAGO AVENUE PUMPING STATION-8365			
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.50H
7741	OPERATING ENGINEER, GROUP C.....	7	14.00H
5035	ELECTRICAL MECHANIC.....	4	17.55H
6674	MACHINIST.....	2	17.40H
9593	STATION LABORER.....	4	8.04H
4634	PAINTER.....	1	14.50H
	VACATION RELIEF.....		11,848
	ACTIVITY TOTAL.....	23	693,234
THOMAS JEFFERSON PUMPING STATION-8366			
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	16.50H
7741	OPERATING ENGINEER, GROUP C.....	9	14.00H
5035	ELECTRICAL MECHANIC.....	4	17.55H
9593	STATION LABORER.....	3	8.04H
4634	PAINTER.....	1	14.50H
	VACATION RELIEF.....		11,848
	ACTIVITY TOTAL.....	22	662,961
TUNNELS AND CRIBS-8368			
8309	HEAD CRIB KEEPER.....	1	32,796
8307	CRIB KEEPER.....	4,392D	80.42D
7357	MARINE PILOT.....	1	17.52H
7353	MARINE ENGINEER.....	1	17.52H
7395	TUG FIREMAN.....	2	15.86H
7397	SCOWMAN.....	1	15.86H
	VACATION RELIEF.....		9,000
	ACTIVITY TOTAL.....	6	563,546
HEGEWISCH PUMPING STATION-8369			
7743	OPERATING ENGINEER, GROUP A.....	4	15.00H
	VACATION RELIEF.....		3,159
	ACTIVITY TOTAL.....	4	125,559
		346	\$10,880,625

200-WATER FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED	
.035 ABOVE THE FIRST STEP.....	\$ 5,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042 DISABILITY LEAVE.....	5,300,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE	25,000
.045 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	600,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.057 FOR EMPLOYEES.....	169,000
*9112.000 FOR PERSONAL SERVICES.....	6,099,000
.155 RENTAL OF PROPERTY.....	7,500
.170 SURETY BOND PREMIUMS.....	1,000
*9112.100 FOR CONTRACTUAL SERVICES.....	8,500
FURNITURE, COMMUNICATION AND OFFICE EQUIPMENT: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR ON DEPARTMENTAL REQUISITIONS AND TO BE AC- COUNTED FOR BY BUREAUS AND DIVISIONS AS EXPENDED.....	10,000
*9112.400 FOR EQUIPMENT.....	10,000
EXPENSE OF INVESTIGATIONS BY COMMITTEE	
.801 ON FINANCE.....	350,000
LEGAL AND ALL OTHER EXPENSE, EXCEPT PRINTING, INCIDENTAL TO ISSUING WATER REVENUE BONDS.....	400,000
.802 FOR TUITION REIMBURSEMENT AND EDUCA- TIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	20,000
FOR PAYMENT TO METROPOLITAN SANITARY DISTRICT FOR SEWER SERVICE.....	2,000,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	2,770,000
.901 INTEREST ON JUDGMENTS.....	5,000
.902 INTEREST ON WATER REVENUE BONDS.....	8,795,375
.904 FOR PAYMENT OF JUDGMENTS.....	100,000
FOR PAYMENT TO CERTAIN CORPORATIONS FOR MONEY ADVANCED FOR LAYING WATER PIPE....	1,000
.907 FOR REDEMPTION OF WATER REVENUE BONDS	
.908 AND WATER CERTIFICATES OF INDEBTEDNESS.. CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	13,650,000
.934 CLAIMS UNDER WORKER'S COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. FOR PAYMENT OF WATER PIPE EXTENSION	10,000
.936	1,600,000
.938	245,000
.958 CERTIFICATES.....	250,000
PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	1,000
.972 TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSIONS.....	9,406,376
.991 TO REIMBURSE THE CORPORATE FUND FOR EX- PENSES IN VARIOUS DEPARTMENTS COMMON TO BOTH CORPORATE AND WATER FUNDS, AND FOR PAYMENTS FOR MUNICIPAL SERVICES, CHARGE- ABLE TO THE WATER FUND.....	11,071,412
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	45,135,163
*ORGANIZATION TOTAL.....	\$54,022,663
TOTAL FROM WATER FUND.....	\$ 172,259,716

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND COMMITTEE ON LOCAL TRANSPORTATION

Code		Amounts	
		<u>Appropriated</u>	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$	339,836
*1248.000	FOR PERSONAL SERVICES.....		339,836
	GENERAL OFFICE EXPENSE, INCLUDING RENT-ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID		
.831	BILLS, INCURRED FOR SUCH PURPOSE.....		12,000
	FOR THE EMPLOYMENT OF SPECIAL COUNSEL, ENGINEERS, VALUATORS AND INVESTIGATORS AND FOR THE PAYMENT OF OTHER EXPENSES ARISING FROM AND IN CONNECTION WITH FARE RATE CASES, CONDEMNATION OR ANY OTHER PROCEEDINGS, RELATING TO LOCAL TRANSPOR-		
.832	TATION OPERATIONS.....		189,000
*1248.800	FOR SPECIFIC PURPOSES-GENERAL.....		201,000
	*ORGANIZATION TOTAL.....	\$	540,836

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL TRANSPORTATION-1248			
9677	TRANSIT ENGINEER.....	1	\$ 44,592
9676	ASSISTANT TRANSIT ENGINEER.....	1	27,060
9636	RESEARCH SPECIALIST.....	1	16,608
9648	STATISTICAL CLERK.....	1	24,528
9822	TRANSPORTATION SCHEDULE EXAMINER.....	1	18,312
9823	TRANSPORTATION INSPECTOR.....	1	19,224
9823	TRANSPORTATION INSPECTOR.....	1	13,688
9824	SPECIAL SUPERVISOR.....	1	17,412
9808	SUPERVISOR.....	1	14,352
9821	INSPECTOR.....	2	14,352
9821	INSPECTOR.....	2	13,668
9821	INSPECTOR.....	2	13,020
9821	INSPECTOR.....	5	12,396
	ACTIVITY TOTAL.....	20	339,836
		20	\$ 339,836

300-VEHICLE TAX FUND

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted April 16, 1979 as amended.

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.270	LOCAL TRANSPORTATION.....	\$ 250
*1258.200	FOR TRAVEL.....	250
.350	STATIONERY AND OFFICE SUPPLIES.....	* 1,750
*1258.300	FOR COMMODITIES.....	1,750
	FOR PLANS AND SURVEYS RELATING TO FUNCTION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RESPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT THERETO.....	375,800
.801	THERETO.....	375,800
*1258.800	FOR SPECIFIC PURPOSES-GENERAL.....	375,800
	*ORGANIZATION TOTAL.....	\$ 377,800

300-VEHICLE TAX FUND

CITY CLERK

The City Clerk issues vehicle licenses and identification cards.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,068,084
.015 SCHEDULE SALARY ADJUSTMENTS.....		5,449
.020 OVERTIME.....		60,000
.055 EXTRA CLERK HIRE.....		210,000
*1410.000 FOR PERSONAL SERVICES.....		1,343,533
.130 POSTAGE AND POSTAL CHARGES.....		325,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		225,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		94,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		15,000
.186 TELEPHONE.....		4,000
*1410.100 FOR CONTRACTUAL SERVICES.....		663,000
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		8,000
.245 REIMBURSEMENT TO TRAVELERS.....		3,000
*1410.200 FOR TRAVEL.....		11,000
.338 LICENSE STICKERS, TAGS AND PLATES.....		290,000
.340 MATERIAL AND SUPPLIES.....		39,000
.350 STATIONERY AND OFFICE SUPPLIES.....		50,000
*1410.300 FOR COMMODITIES.....		379,000
.422 OFFICE MACHINES.....		1,000
.424 FURNITURE AND FURNISHINGS.....		1,000
*1410.400 FOR EQUIPMENT.....		2,000
*1410.700 FOR CONTINGENCIES.....		100
*ORGANIZATION TOTAL.....	\$	2,398,633

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-1418			
0303	ADMINISTRATIVE ASSISTANT III.....	1	\$ 24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
1237	LICENSE CLERK IN CHARGE.....	1	23,388
1247	CHIEF LICENSE INVESTIGATOR.....	1	21,180
1249	LICENSE INVESTIGATOR II.....	1	18,312
1249	LICENSE INVESTIGATOR II.....	2	16,608
1248	LICENSE INVESTIGATOR I.....	2	14,352
1248	LICENSE INVESTIGATOR I.....	2	13,668
1248	LICENSE INVESTIGATOR I.....	1	13,020
1248	LICENSE INVESTIGATOR I.....	6	11,844
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	35,796
1757	STATISTICAL AIDE.....	1	13,020
0147	PRINCIPAL ACCOUNT CLERK.....	1	12,396
0237	SENIOR TELLER.....	1	13,020
0235	TELLER.....	1	13,668
0235	TELLER.....	3	13,020
0235	TELLER.....	2	12,396
0235	TELLER.....	6	11,844
0235	TELLER.....	4	11,316
0235	TELLER.....	2	10,788
0235	TELLER.....	3	10,272
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	37,368
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,260
0609	DATA TRANSCRIBER.....	1	13,668
0609	DATA TRANSCRIBER.....	1	13,020
0693	REPROGRAPHICS TECHNICIAN II.....	1	13,668
0419	RECORDS CUSTODIAN.....	1	12,396
0419	RECORDS CUSTODIAN.....	1	11,316
0719	DOCUMENT CLERK.....	1	13,020
0772	INDEX CLERK II.....	1	11,844
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0423	HEAD CLERK.....	1	21,180
0423	HEAD CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	11,844

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-1418 - CONTINUED			
O403	SENIOR CLERK.....	1	13,020
O401	JUNIOR CLERK.....	1	13,668
O401	JUNIOR CLERK.....	1	10,788
O401	JUNIOR CLERK.....	2	9,324
O809	EXECUTIVE SECRETARY I.....	1	19,224
O805	SECRETARY.....	1	15,828
O823	SENIOR STENOGRAPHER.....	2	13,020
O832	WORD PROCESSING OPERATOR II.....	1	13,668
O832	WORD PROCESSING OPERATOR II.....	2	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		5,449
	ACTIVITY TOTAL.....	72	1,073,533
		72	\$ 1,073,533

300-VEHICLE TAX FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 361,236
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,279
*1500.000 FOR PERSONAL SERVICES.....	363,515
.130 POSTAGE AND POSTAL CHARGES.....	25,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	91,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	39,400
.186 TELEPHONE.....	3,500
*1500.100 FOR CONTRACTUAL SERVICES.....	159,400
.350 STATIONERY AND OFFICE SUPPLIES.....	27,000
*1500.300 FOR COMMODITIES.....	27,000
.422 OFFICE MACHINES.....	3,500
.424 FURNITURE AND FURNISHINGS.....	3,000
*1500.400 FOR EQUIPMENT.....	6,500
*ORGANIZATION TOTAL.....	\$ 556,415

Positions and Salaries

Code	Positions	No.	Rate
REVENUE ADMINISTRATION-1505			
COLLECTIONS-02			
O224	ASSISTANT SUPERVISOR OF COLLECTION PROCESSING.....	1	\$ 25,776
O303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
O423	HEAD CLERK.....	1	21,180
O423	HEAD CLERK.....	1	15,828
O421	PRINCIPAL CLERK.....	1	15,072
O413	INQUIRY AIDE I.....	1	11,316
O403	SENIOR CLERK.....	1	13,020
O403	SENIOR CLERK.....	1	12,396
O401	JUNIOR CLERK.....	1	13,020
O669	REMOTE TERMINAL OPERATOR.....	1	13,020
O772	INDEX CLERK II.....	1	14,352
O772	INDEX CLERK II.....	1	11,316
O774	INDEX CLERK I.....	1	11,844
1754	STATISTICAL CLERK.....	1	15,072
O147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
O189	ACCOUNTING TECHNICIAN I.....	1	20,184
O206	HEAD CASHIER.....	1	21,180
O206	HEAD CASHIER.....	1	18,312
O205	CASHIER.....	1	16,608
O235	TELLER.....	1	13,668
O235	TELLER.....	1	13,020
O235	TELLER.....	1	12,396
O235	TELLER.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,279
	SECTION TOTAL.....	23	363,515
	ACTIVITY TOTAL.....	23	363,515
		23	\$ 363,515

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,031,268
	.015 SCHEDULE SALARY ADJUSTMENTS.....	39,500
*1610.000	FOR PERSONAL SERVICES.....	1,070,768
	.350 STATIONERY AND OFFICE SUPPLIES.....	500
*1610.300	FOR COMMODITIES.....	500
*ORGANIZATION TOTAL.....		\$ 1,071,268

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC ENFORCEMENT ACTIONS-1621			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 55,032
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	39,072
1642	SENIOR ATTORNEY.....	1	31,320
1643	ATTORNEY.....	3	29,844
1643	ATTORNEY.....	1	28,392
1643	ATTORNEY.....	4	27,060
1643	ATTORNEY.....	2	25,776
1643	ATTORNEY.....	7	24,528
1643	ATTORNEY.....	8	23,388
1643	ATTORNEY.....	3	22,260
1631	LAW CLERK.....	2	10,272
0864	SENIOR LEGAL STENOGRAPHER.....	1	16,608
0864	SENIOR LEGAL STENOGRAPHER.....	1	15,828
0878	LEGAL TYPIST.....	1	11,844
0878	LEGAL TYPIST.....	2	11,316
0878	LEGAL TYPIST.....	1	10,788
0878	LEGAL TYPIST.....	6	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		39,500
	ACTIVITY TOTAL.....	46	1,070,768
		46	\$ 1,070,768

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF STREETS

The Vehicle Tax Fund shall be reimbursed for the total cost of restoring street pavements in connection with street openings and for the inspection thereof, including not to exceed ten per-cent for overhead and incidental expense. The charges therefor shall be in accordance with a standard schedule of rates or upon such other basis as shall be established from time to time by the Commissioner of Streets and Sanitation and approved by the Comptroller.

The rates or other basis as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate or other basis established.

The salaries and wages of employees when assigned to Motor Fuel Tax projects or to other public work projects payable from other than the Vehicle Tax Fund, together with other expense in connection with such projects, shall be charged directly to the Motor Fuel Tax Fund or other funds made available therefor or shall be reimbursed to the Vehicle Tax Fund.

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters; and the designing and planning of new pavements. The bureau issues permits for the use of streets, alleys, and sidewalks, including permits for opening streets by public utilities and others.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	3,752,392
.015 SCHEDULE SALARY ADJUSTMENTS.....		29,848
.020 OVERTIME.....		1,000
*5210.000 FOR PERSONAL SERVICES.....		3,783,240
.125 OFFICE AND BUILDING SERVICES.....		6,500
.126 OFFICE CONVENIENCES.....		1,800
.128 FEES AND SERVICES.....		6,000
.130 POSTAGE AND POSTAL CHARGES.....		15,000
.144 ENGINEERING.....		55,000
.147 SURVEYS.....		7,000
.148 TESTING AND INSPECTING.....		15,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		76,000
.150 PUBLICATIONS.....		12,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		14,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		1,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		20,000
.166 SUBSCRIPTIONS AND DUES.....		500
.169 TECHNICAL MEETING COSTS.....		500
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		16,000
.186 TELEPHONE.....		20,000
*5210.100 FOR CONTRACTUAL SERVICES.....		266,800
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		100,000
.245 REIMBURSEMENT TO TRAVELERS.....		5,000
*5210.200 FOR TRAVEL.....		105,000
.340 MATERIAL AND SUPPLIES.....		15,000
.345 APPARATUS AND INSTRUMENTS.....		10,000
.348 BOOKS AND RELATED MATERIALS.....		3,600
.350 STATIONERY AND OFFICE SUPPLIES.....		8,000
*5210.300 FOR COMMODITIES.....		36,600
.422 OFFICE MACHINES.....		9,000
*5210.400 FOR EQUIPMENT.....		9,000
*5210.700 FOR CONTINGENCIES.....		500
FOR THE PAYMENT OF PUBLIC BENEFITS ON		
IMPROVEMENTS OF STREETS AND ALLEYS AND		
FOR EXPENSE INCIDENT THERETO UNDER		
.890 SPECIAL ASSESSMENTS.....		500,000
PAVEMENT IMPROVEMENT, MAINTENANCE		
.891 AND RESTORATION.....		100,000
*5210.800 FOR SPECIFIC PURPOSES-GENERAL.....		600,000
*ORGANIZATION TOTAL.....	\$	4,801,140

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREETS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5211			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 51,360
6144	ENGINEERING TECHNICIAN V.....	1	21,180
1773	PROGRAM OPERATIONS ANALYST.....	1	37,368
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	27,060
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0423	HEAD CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	1	14,352
0809	EXECUTIVE SECRETARY I.....	1	23,388
1805	STOCKHANDLER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,484
	ACTIVITY TOTAL.....	9	227,648

**CONSTRUCTION AUTHORIZATION
AND INSPECTION-5220**

The following employees as needed are authorized to be employed for engineering and inspection service of the Bureau of Streets, including work on Motor Fuel Tax and Bond Fund projects. Expenditures under this authorization from the Corporate Fund and the Vehicle Tax Fund shall be limited to the amounts appropriated therefor respectively.

8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	47,508
8232	COORDINATOR OF STREET PERMITS.....	1	37,368
6293	COORDINATOR OF TRAFFIC PERMITS.....	1	42,672
5980	UTILITIES COORDINATOR.....	1	32,796
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	31,320
8054	PUBLIC WAY INSPECTOR IV.....	1	32,796
8054	PUBLIC WAY INSPECTOR IV.....	1	28,392
8054	PUBLIC WAY INSPECTOR IV.....	2	25,776
8054	PUBLIC WAY INSPECTOR IV.....	1	23,388
8054	PUBLIC WAY INSPECTOR IV.....	1	20,184
8053	PUBLIC WAY INSPECTOR III.....	1	28,392
8053	PUBLIC WAY INSPECTOR III.....	2	23,388
8053	PUBLIC WAY INSPECTOR III.....	1	20,184
8053	PUBLIC WAY INSPECTOR III.....	2	19,224
8052	PUBLIC WAY INSPECTOR II.....	1	21,180
8052	PUBLIC WAY INSPECTOR II.....	1	13,668
8052	PUBLIC WAY INSPECTOR II.....	1	16,608
8051	PUBLIC WAY INSPECTOR I.....	2	19,224
8051	PUBLIC WAY INSPECTOR I.....	1	18,312
8051	PUBLIC WAY INSPECTOR I.....	1	16,608
8051	PUBLIC WAY INSPECTOR I.....	1	15,072
8051	PUBLIC WAY INSPECTOR I.....	1	13,668
8051	PUBLIC WAY INSPECTOR I.....	1	13,020
5615	CIVIL ENGINEER V.....	1	39,072
6145	ENGINEERING TECHNICIAN VI.....	1	32,796
6144	ENGINEERING TECHNICIAN V.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	19,224
6141	ENGINEERING TECHNICIAN II.....	1	13,668
6140	ENGINEERING TECHNICIAN I.....	1	13,668
1754	STATISTICAL CLERK.....	1	11,316
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
0423	HEAD CLERK.....	3	21,180
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	12,396

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION AUTHORIZATION AND INSPECTION-5220 - CONTINUED			
0403	SENIOR CLERK.....	2	15,072
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	8,880
0805	SECRETARY.....	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0821	JUNIOR STENOGRAPHER.....	1	10,788
0836	SENIOR TYPIST.....	1	15,828
0836	SENIOR TYPIST.....	3	11,316
0836	SENIOR TYPIST.....	2	10,788
0836	SENIOR TYPIST.....	3	10,272
0417	DISTRICT CLERK.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		6,060
	ACTIVITY TOTAL.....	66	1,286,520
ENGINEERING FOR PAVEMENT IMPROVEMENT AND REPAIR-5230			
5678	ENGINEER OF STREETS.....	1	49,992
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	47,508
8250	COORDINATOR OF STREET AND SIDEWALK IMPROVEMENTS.....	1	44,592
8250	COORDINATOR OF STREET AND SIDEWALK IMPROVEMENTS.....	1	42,672
8250	COORDINATOR OF STREET AND SIDEWALK IMPROVEMENTS.....	1	35,796
8250	COORDINATOR OF STREET AND SIDEWALK IMPROVEMENTS.....	1	29,844
8291	PROGRAM ANALYST.....	1	31,320
5630	COORDINATING ENGINEER I.....	1	46,596
5610	ASSOCIATE CITY STREET ENGINEER.....	2	42,672
5615	CIVIL ENGINEER V.....	1	39,072
5615	CIVIL ENGINEER V.....	1	37,368
5615	CIVIL ENGINEER V.....	1	25,776
5614	CIVIL ENGINEER IV.....	2	34,272
5614	CIVIL ENGINEER IV.....	1	25,776
5613	CIVIL ENGINEER III.....	3	32,796
5613	CIVIL ENGINEER III.....	1	27,060
5613	CIVIL ENGINEER III.....	1	23,388
5612	CIVIL ENGINEER II.....	1	29,844
5612	CIVIL ENGINEER II.....	1	24,528
1912	PROJECT COORDINATOR.....	2	35,796
1912	PROJECT COORDINATOR.....	1	28,392
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	2	32,796
6145	ENGINEERING TECHNICIAN VI.....	2	31,320
6145	ENGINEERING TECHNICIAN VI.....	2	29,844
6145	ENGINEERING TECHNICIAN VI.....	1	28,392
6145	ENGINEERING TECHNICIAN VI.....	1	24,528
6144	ENGINEERING TECHNICIAN V.....	2	29,844
6144	ENGINEERING TECHNICIAN V.....	1	28,392
6144	ENGINEERING TECHNICIAN V.....	2	25,776
6144	ENGINEERING TECHNICIAN V.....	2	24,528
6144	ENGINEERING TECHNICIAN V.....	1	23,388
6144	ENGINEERING TECHNICIAN V.....	1	22,260
6144	ENGINEERING TECHNICIAN V.....	1	21,180
6143	ENGINEERING TECHNICIAN IV.....	2	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	2	21,180
6143	ENGINEERING TECHNICIAN IV.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	2	19,224

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING FOR PAVEMENT			
IMPROVEMENT AND REPAIR-5230 - CONTINUED			
6143	ENGINEERING TECHNICIAN IV.....	3	18,312
6142	ENGINEERING TECHNICIAN III.....	1	23,388
6142	ENGINEERING TECHNICIAN III.....	1	21,180
6142	ENGINEERING TECHNICIAN III.....	4	20,184
6142	ENGINEERING TECHNICIAN III.....	4	19,224
6142	ENGINEERING TECHNICIAN III.....	5	18,312
6142	ENGINEERING TECHNICIAN III.....	1	16,608
6142	ENGINEERING TECHNICIAN III.....	2	15,828
6142	ENGINEERING TECHNICIAN III.....	2	15,072
6141	ENGINEERING TECHNICIAN II.....	1	19,224
6141	ENGINEERING TECHNICIAN II.....	1	18,312
6141	ENGINEERING TECHNICIAN II.....	2	15,828
6141	ENGINEERING TECHNICIAN II.....	2	12,396
6140	ENGINEERING TECHNICIAN I.....	1	13,668
6140	ENGINEERING TECHNICIAN I.....	2	11,316
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,072
0805	SECRETARY.....	1	15,072
0423	HEAD CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	10,272
0832	WORD PROCESSING OPERATOR II.....	1	13,020
0833	WORD PROCESSING OPERATOR I.....	1	11,844
0836	SENIOR TYPIST.....	1	11,316
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		22,304
	ACTIVITY TOTAL.....	97	2,396,072
		172	3,910,240
	LESS TURNOVER.....		128,000
	TOTAL.....		\$ 3,782,240

**PAVEMENT IMPROVEMENT AND
REPAIR-5240**

For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council.

The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.

Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.

Expenditures are authorized for the following employees as needed:

8276	SUPERINTENDENT OF STREETS.....	1	\$	49,992
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1		40,824
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	2		39,072
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	3		35,796

300-VEHICLE TAX FUND

Positions and Salaries - Continued

Code	Positions	No.	Rate
PAVEMENT IMPROVEMENT AND REPAIR-5240 - CONTINUED			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	34,272
0380	DIRECTOR OF ADMINISTRATION I.....	1	32,796
0328	BUSINESS MANAGER.....	1	32,796
1195	DATA PROCESSING COORDINATOR III.....	1	22,260
1198	DATA PROCESSING COORDINATOR II.....	1	21,180
0621	DATA CONTROL CODER.....	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	15,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0417	DISTRICT CLERK.....	2	18,312
0417	DISTRICT CLERK.....	1	15,072
0417	DISTRICT CLERK.....	2	13,668
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	2,595.00M
8257	DISTRICT ASPHALT SUPERVISOR.....	8	2,479.00M
8248	ASPHALT FOREMAN.....	2	14.30H
8253	STREET REPAIR FOREMAN.....	9,266H	14.30H
8253	STREET REPAIR FOREMAN.....	15	14.30H
8205	ASPHALT CUTOUT FOREMAN.....	25	14.30H
8320	MATERIALS DISPATCHER.....	4	13.65H
8322	DISPATCHER-ASPHALT.....	9	13.65H
9461	ASPHALT RAKER.....		13.92H
9462	ASPHALT SMOOTHER.....		13.72H
9463	ASPHALT, TAMPER.....		13.72H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		14.30H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		13.92H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		13.72H
9464	ASPHALT HELPER.....		13.65H
8243	GENERAL FOREMAN OF LABORERS.....	2	2,595.00M
8244	FOREMAN OF LABORERS (CURB AND GUTTER)...		14.30H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		14.30H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		13.92H
9402	LABORER ON REPAIRS.....		13.65H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		13.92H
9539	CEMENT MIXER (GUNITE).....		13.80H
9539	CEMENT MIXER /GUNITE LABORER/.....		13.72H
9539	CEMENT MIXER.....		13.65H
8258	DISTRICT CONCRETE SUPERVISOR.....	5	17.00H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		16.50H
4435	CEMENT FINISHER.....		15.75H
7183	MOTOR TRUCK DRIVER.....		14.30H
7181	MOTOR TRUCK DRIVER HELPER.....		13.95H
7674	STEAM ROLLER ENGINEER (CLASS I).....		16.75H
7674	STEAM ROLLER ENGINEER (CLASS II).....		16.20H
7674	STEAM ROLLER ENGINEER (CLASS III).....		15.10H
7674	STEAM ROLLER ENGINEER (CLASS IV).....		13.80H
7674	STEAM ROLLER ENGINEER (CLASS V).....		12.65H
4265	WATCHMAN.....	4	7.54H
	SCHEDULE SALARY ADJUSTMENTS.....		3,286

300-VEHICLE TAX FUND

Positions and Salaries - Continued.

Code	Positions	No.	Rate

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

5250

5615	CIVIL ENGINEER V.....		28,392
5614	CIVIL ENGINEER IV.....		25,776
5613	CIVIL ENGINEER III.....		23,388
5612	CIVIL ENGINEER II.....		21,180
5611	CIVIL ENGINEER I.....		19,224
6145	ENGINEERING TECHNICIAN VI.....		22,260
6144	ENGINEERING TECHNICIAN V.....		20,184
6143	ENGINEERING TECHNICIAN IV.....		18,312
6142	ENGINEERING TECHNICIAN III.....		15,072
6141	ENGINEERING TECHNICIAN II.....		12,396
6140	ENGINEERING TECHNICIAN I.....		11,316
6133	ENGINEER-IN-TRAINING.....		943.00M
5762	CIVIL ENGINEERING DRAFTSMAN II.....		15,072
0303	ADMINISTRATIVE ASSISTANT III.....		18,312
0302	ADMINISTRATIVE ASSISTANT II.....		15,072
0301	ADMINISTRATIVE ASSISTANT I.....		12,396
1001	ASSESSOR.....		13,668
0190	ACCOUNTING TECHNICIAN II.....		16,608
0189	ACCOUNTING TECHNICIAN I.....		13,668
0164	SUPERVISING TIMEKEEPER.....		13,668
0403	SENIOR CLERK.....		9,324
0401	JUNIOR CLERK.....		8,880
0624	MECHANICAL RECORDS CLERK I.....		8,880
0805	SECRETARY.....		12,396
0825	PRINCIPAL STENOGRAPHER.....		11,844
0821	JUNIOR STENOGRAPHER.....		8,880
0834	TYPIST.....		8,880
1811	STOREKEEPER.....		11,316
0417	DISTRICT CLERK.....		13,668
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....		2,595.00M
8257	DISTRICT ASPHALT SUPERVISOR.....		2,479.00M
8248	ASPHALT FOREMAN.....		14.30H
8253	STREET REPAIR FOREMAN.....		14.30H
8205	ASPHALT CUTOFF FOREMAN.....		14.30H
8258	DISTRICT CONCRETE SUPERVISOR.....		17.00H
4265	WATCHMAN.....		7.54H
	SCHEDULE SALARY ADJUSTMENTS.....		8,637

300-VEHICLE TAX FUND

Positions and Salaries - Continued**ASPHALT PLANT CAPITAL ACCOUNT**

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

<u>Code</u>	<u>Amounts Appropriated</u>
.890 FOR PAVEMENT MAINTENANCE.....	\$ 900,000
.891 FOR SNOW REMOVAL INCLUDING OVERTIME.....	1,650,000
*5310.800 FOR SPECIFIC PURPOSES-GENERAL.....	2,550,000
*ORGANIZATION TOTAL.....	\$ 2,550,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following employees, as needed are authorized to be employed:

**PAVEMENT MAINTENANCE-5316 AND
SNOW REMOVAL-5320**

7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	86,560H \$	14.55H
7183	MOTOR TRUCK DRIVER.....	115,296H	14.30H
9534	LABORER (AS TRUCK LOADER).....	265,872H	10.48H
9534	LABORER /AS STREET CLEANER/.....	44,000H	10.48H

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,895,674
.015 SCHEDULE SALARY ADJUSTMENTS.....	
*5410.000 FOR PERSONAL SERVICES.....	1,895,674
RENTAL OF EQUIPMENT AND SERVICES-	
.158 CITY OWNED.....	29,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	21,200
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	500,000
*5410.100 FOR CONTRACTUAL SERVICES.....	550,200
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	42,600
*5410.200 FOR TRAVEL.....	42,600
.340 MATERIAL AND SUPPLIES.....	300,000
.360 REPAIR PARTS AND MATERIALS.....	2,000
*5410.300 FOR COMMODITIES.....	302,000
*ORGANIZATION TOTAL.....	\$ 2,790,474

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
For the employment of the following, as needed, in connection with the operation and maintenance of Traffic-Control signals:			
ELECTRICAL ENGINEERING SERVICES-5412			
6255	TRAFFIC ENGINEER V.....	1	\$ 39,072
	ACTIVITY TOTAL.....	1	39,072
IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-5416			
5085	GENERAL FOREMAN OF LINEMEN.....	1	3,302.00M
5061	LAMP MAINTENANCE MAN.....	15	12.03H
5083	FOREMAN OF LINEMAN.....	1	18.05H
5081	LINEMAN.....	76,960H	17.05H
4855	SHEET METAL WORKER.....	1	16.85H
4634	PAINTER.....	4,160H	14.50H
9528	LABORER-(B OF E).....	6,240H	13.65H
	ACTIVITY TOTAL.....	18	1,936,602
		19	1,975,674
LESS TURNOVER.....			80,000
TOTAL.....			\$ 1,895,674

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF STREET TRAFFIC

The Bureau determines the need for those improvements of streets and intersections that will facilitate the movement of traffic. It checks engineering designs of such facilities, from the traffic engineering standpoint. It determines the need for, and orders installation of signals, traffic and directional street signs. The Bureau analyzes traffic accident records, develops accident prevention measures, and otherwise promotes traffic safety.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,681,953
.015 SCHEDULE SALARY ADJUSTMENTS.....	3,637
*5510.000 FOR PERSONAL SERVICES.....	8,685,590
.125 OFFICE AND BUILDING SERVICES.....	18,000
.126 OFFICE CONVENIENCES.....	2,000
.130 POSTAGE AND POSTAL CHARGES.....	1,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	56,000
.155 RENTAL OF PROPERTY.....	105,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,120,000
RENTAL OF EQUIPMENT AND SERVICES-	
.158 CITY OWNED.....	3,550,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	42,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	321,924
.166 SUBSCRIPTIONS AND DUES.....	200
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	1,344,600
.186 TELEPHONE.....	14,000
*5510.100 FOR CONTRACTUAL SERVICES.....	6,574,724
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	60,000
.245 REIMBURSEMENT TO TRAVELERS.....	1,000
.270 LOCAL TRANSPORTATION.....	200
*5510.200 FOR TRAVEL.....	61,200
.320 GASOLINE.....	3,500
.340 MATERIAL AND SUPPLIES.....	807,000
.345 APPARATUS AND INSTRUMENTS.....	4,700
.350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*5510.300 FOR COMMODITIES.....	835,200
.422 OFFICE MACHINES.....	4,000
.423 COMMUNICATION DEVICES.....	5,000
.424 FURNITURE AND FURNISHINGS.....	3,300
.440 MACHINERY AND EQUIPMENT.....	35,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000
*5510.400 FOR EQUIPMENT.....	48,300
*5510.700 FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....	\$16,206,014

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5511			
0809	EXECUTIVE SECRETARY I.....	1	\$ 15,072
0805	SECRETARY.....	1	12,396
0190	ACCOUNTING TECHNICIAN II.....	1	17,412
0175	FIELD PAYROLL AUDITOR.....	1	15,828
0423	HEAD CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	18,312
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	2	8,880
1773	PROGRAM OPERATIONS ANALYST.....	1	29,844
1757	STATISTICAL AIDE.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		663
	ACTIVITY TOTAL.....	11	167,343

STREET SIGNS AND STREET MARKINGS-5512

8264	SUPERINTENDENT OF SIGN DIVISION.....	1	47,508
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	40,824
8284	ASSISTANT SUPERINTENDENT OF SIGN DIVISION.....	1	34,272
8269	ASSISTANT SHOP SUPERVISOR.....	2	31,320
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	29,844

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREET TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET SIGNS AND STREET MARKINGS-5512 - CONTINUED			
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	27,060
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	4	28,392
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	25,776
6258	TRAFFIC SURVEYMAN.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	27,060
0164	SUPERVISING TIMEKEEPER.....	1	15,072
0403	SENIOR CLERK.....	1	14,352
4265	WATCHMAN.....	8,320H	6.81H
6605	BLACKSMITH.....	4,080H	18.40H
6601	BLACKSMITH HELPER.....	2,040H	18.30H
4301	CARPENTER.....	6,120H	16.50H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,595.00M
9534	LABORER.....	86,578H	13.65H
6674	MACHINIST.....	2,040H	17.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER.....	5	14.30H
4630	GENERAL FOREMAN OF PAINTERS.....	1	3,141.00M
4636	FOREMAN OF PAINTERS.....	1	16.31H
4634	PAINTER.....	26,520H	14.50H
8267	FOREMAN OF SIGN SHOP.....	1	17.70H
4855	SHEET METAL WORKER.....	2,040H	16.85H
8265	FOREMAN OF SIGN HANGERS.....	1	12.96H
8263	SIGN HANGER.....	41,820H	12.71H
4656	SIGN PAINTER.....	10,200H	12.58H
4654	SIGN PAINTER HELPER.....	22,440H	11.60H
	SCHEDULE SALARY ADJUSTMENTS.....		2,764
	ACTIVITY TOTAL.....	28	3,654,103
TOWING OPERATIONS-5513			
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	46,596
6294	DIRECTOR OF TOWING.....	1	39,072
6296	ASSISTANT DIRECTOR OF TOWING.....	2	35,796
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	28,392
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	19,224
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	15,828
0805	SECRETARY.....	1	19,224
0192	AUDITOR II.....	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	24,528
7102	DISPATCH CLERK.....	1	14,352
6282	TRAFFIC PATROL SERVICEMAN.....	35	2,375.00M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	4	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	14.95H
7183	MOTOR TRUCK DRIVER.....	108	14.55H
7183	MOTOR TRUCK DRIVER.....	16,000H	14.55H
	SCHEDULE SALARY ADJUSTMENTS.....		210
	ACTIVITY TOTAL.....	165	5,079,144
			8,900,590
	LESS TURNOVER.....		215,000
	TOTAL.....		\$ 8,685,590

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION**

<u>Code</u>	<u>Amounts Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,748,929
.015 SCHEDULE SALARY ADJUSTMENTS.....	324
*5810.000 FOR PERSONAL SERVICES.....	1,749,253
.157 RENTAL OF EQUIPMENT AND SERVICES.....	223,000
*5810.100 FOR CONTRACTUAL SERVICES.....	223,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	2,450
*5810.200 FOR TRAVEL.....	2,450
.350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*5810.300 FOR COMMODITIES.....	4,000
 *ORGANIZATION TOTAL.....	 \$ 1,978,703

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-5813			
7974	TREE TRIMMER III.....	2,080H	\$ 10.78H
7973	TREE TRIMMER II.....	12,350H	10.12H
7972	TREE TRIMMER I.....	31,200H	9.48H
9530	PARK LABORER.....	248H	8.13H
7183	MOTOR TRUCK DRIVER.....	54,947H	14.30H
	ACTIVITY TOTAL.....		1,230,938
 OPERATIONS-BEAUTIFICATION AND MAIN- TENANCE OF BOULEVARDS AND PARKWAYS-5814			
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	18,312
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	16,608
9530	PARK LABORER.....	38,992H	8.13H
7183	MOTOR TRUCK DRIVER.....	11,613H	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		324
	ACTIVITY TOTAL.....		518,315
			\$ 1,749,253

300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING-GENERAL**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR THE IMPROVEMENT, REPAIR AND MAINTENANCE OF STREETS, BRIDGES, AND VIADUCT VEHICULAR ROADWAYS AND PAVEMENTS AND THEIR SUPPORTING STRUCTURES, INCLUDING SALARIES AND WAGES OF DEPARTMENT OF PUBLIC WORKS EMPLOYEES AND THE EMPLOYMENT OF PROFESSIONAL AND TECHNICAL	
.890 ENGINEERING SERVICES AS NEEDED.....	\$ 1,320,000
*6210.800 FOR SPECIFIC PURPOSES-GENERAL.....	1,320,000
 *ORGANIZATION TOTAL.....	 \$ 1,320,000

300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS**

<u>Code</u>	<u>Amounts Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,375,196
.015 SCHEDULE SALARY ADJUSTMENTS.....	11,095
*6260.000 FOR PERSONAL SERVICES.....	2,386,291
.125 OFFICE AND BUILDING SERVICES.....	17,000
.130 POSTAGE AND POSTAL CHARGES.....	2,000
.144 ENGINEERING.....	35,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	121,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	46,550
.166 SUBSCRIPTIONS AND DUES.....	550
.169 TECHNICAL MEETING COSTS.....	1,500
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	4,100
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	20,000
.186 TELEPHONE.....	3,000
*6260.100 FOR CONTRACTUAL SERVICES.....	256,700
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	49,000
.245 REIMBURSEMENT TO TRAVELERS.....	3,000
.270 LOCAL TRANSPORTATION.....	5,500
*6260.200 FOR TRAVEL.....	57,500
.320 GASOLINE.....	2,000
.340 MATERIAL AND SUPPLIES.....	3,600
.345 APPARATUS AND INSTRUMENTS.....	4,700
.350 STATIONERY AND OFFICE SUPPLIES.....	16,000
*6260.300 FOR COMMODITIES.....	26,300
.422 OFFICE MACHINES.....	4,200
.423 COMMUNICATION DEVICES.....	6,150
.424 FURNITURE AND FURNISHINGS.....	3,300
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000
*6260.400 FOR EQUIPMENT.....	14,650
*6260.700 FOR CONTINGENCIES.....	1,000
FOR MAINTENANCE OF COMPUTERIZED DOWN-	
.801 TOWN SIGNAL CONTROL SYSTEM.....	118,700
*6260.800 FOR SPECIFIC PURPOSES-GENERAL.....	118,700
*ORGANIZATION TOTAL.....	\$ 2,861,141

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6261			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 51,360
0115	FISCAL MANAGER.....	1	29,844
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,796
0308	STAFF ASSISTANT.....	1	27,060
0809	EXECUTIVE SECRETARY I.....	1	22,260
0805	SECRETARY.....	1	14,352
0821	JUNIOR STENOGRAPHER.....	1	12,396
0403	SENIOR CLERK.....	1	14,352
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		663
	ACTIVITY TOTAL.....	9	231,471

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC PLANNING AND DESIGN-6262			
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	48,036
6274	ENGINEER OF TRAFFIC PLANNING.....	1	44,592
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	39,072
6255	TRAFFIC ENGINEER V.....	1	37,368
6254	TRAFFIC ENGINEER IV.....	1	34,272
6254	TRAFFIC ENGINEER IV.....	1	32,796
6253	TRAFFIC ENGINEER III.....	1	31,320
6252	TRAFFIC ENGINEER II.....	1	22,260
6251	TRAFFIC ENGINEER I.....	1	19,224
6144	ENGINEERING TECHNICIAN V.....	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	28,392
6144	ENGINEERING TECHNICIAN V.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6142	ENGINEERING TECHNICIAN III.....	1	21,180
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	22,260
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,184
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	13,668
6174	TRAFFIC SERVICEMAN.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
0805	SECRETARY.....	1	17,412
0826	PRINCIPAL TYPIST.....	1	17,412
0826	PRINCIPAL TYPIST.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		7,014
	ACTIVITY TOTAL.....	23	621,414

**TRAFFIC SURVEYS AND FIELD
STUDIES-6263**

6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	40,824
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	42,672
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	37,368
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	47,508
6255	TRAFFIC ENGINEER V.....	2	35,796
6254	TRAFFIC ENGINEER IV.....	1	35,796
6252	TRAFFIC ENGINEER II.....	1	22,260
6252	TRAFFIC ENGINEER II.....	1	21,180
6251	TRAFFIC ENGINEER I.....	1	19,224
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	32,796
6292	ASSISTANT SUPERINTENDENT OF TRAFFIC SERVICE.....	1	31,320
6145	ENGINEERING TECHNICIAN VI.....	1	32,796
6144	ENGINEERING TECHNICIAN V.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	5	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	23,388
6142	ENGINEERING TECHNICIAN III.....	3	20,184
6142	ENGINEERING TECHNICIAN III.....	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	15,072
6141	ENGINEERING TECHNICIAN II.....	1	18,312
6141	ENGINEERING TECHNICIAN II.....	1	12,396
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	21,180
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	27,060
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	23,388
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	22,260
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	19,224
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	20,184
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	19,224
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	16,608
6174	TRAFFIC SERVICEMAN.....	2	18,312
6174	TRAFFIC SERVICEMAN.....	1	15,828
6174	TRAFFIC SERVICEMAN.....	2	15,072
6174	TRAFFIC SERVICEMAN.....	1	13,020
6174	TRAFFIC SERVICEMAN.....	1	11,844
1151	SYSTEMS PROGRAMMER.....	1	22,260
0423	HEAD CLERK.....	1	13,668

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SURVEYS AND FIELD STUDIES-6263 - CONTINUED			
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	13,020
0419	RECORDS CUSTODIAN.....	1	14,352
0805	SECRETARY.....	1	19,224
0805	SECRETARY.....	1	17,412
0826	PRINCIPAL TYPIST.....	1	14,352
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....	1	3,333.00M
7183	MOTOR TRUCK DRIVER.....	2	14.30H
9534	LABORER.....	8	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		3,418
	ACTIVITY TOTAL.....	68	1,629,406
		100	2,482,291
	LESS TURNOVER.....		96,000
	TOTAL.....		\$ 2,386,291

300~VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION**

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR EXPENSE INCURRED FOR MAINTENANCE AND REPAIR OF BUREAU OF STREETS STRUC- TURES USED IN CONNECTION WITH STREET REPAIR WORK. ONLY EMPLOYEES AUTHORIZED UNDER THE CORPORATE FUND SHALL BE USED	
.801	IN THIS WORK.....	\$ 24,000
*6420.800	FOR SPECIFIC PURPOSES-GENERAL.....	24,000
	*ORGANIZATION TOTAL.....	\$ 24,000

300-VEHICLE TAX FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED .035 ABOVE THE FIRST STEP.....	\$ 5,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY .042 DISABILITY LEAVE.....	3,100,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE .045 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	13,500
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .056 FOR EMPLOYEES.....	230,000
.057 FOR EMPLOYEES.....	94,300
*9112.000 FOR PERSONAL SERVICES.....	3,442,800
.155 RENTAL OF PROPERTY.....	3,000
*9112.100 FOR CONTRACTUAL SERVICES.....	3,000
FOR TUITION REIMBURSEMENT AND EDUCA- TIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	15,000
.801 EXPENSE OF INVESTIGATIONS BY COMMITTEE ON FINANCE.....	55,000
TO REIMBURSE THE CORPORATE FUND FOR SERVICES FURNISHED BY THE DATA CENTER..	140,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	210,000
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,000,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. FOR PAYMENT OF CLAIMS AND REFUNDS OF VEHICLE LICENSE FEES WHEN ORDERED BY THE CITY COUNCIL.....	635,000
.989 TO REIMBURSE THE CORPORATE FUND FOR 50% OF THE PERSONAL SERVICES APPROPRIA- TION FOR THE COMMISSIONER'S OFFICE, DEPARTMENT OF STREETS AND SANITATION....	5,000
.992 TO REIMBURSE THE CORPORATE FUND FOR SALARIES AND WAGES OF POLICE OFFICERS ENGAGED IN REGULATING TRAFFIC.....	1,171,276
.997 TO REIMBURSE THE CORPORATE FUND FOR EXPENSE INCURRED BY THE CITY CLERK FOR SERVICES OF CLERKS AND INVESTIGATORS AND PRINTING AND OTHER EXPENSES IN CON- NECTION WITH ANALYZING AND CHECKING THE ISSUANCE OF VEHICLE TAX LICENSES AND PREPARING INFORMATION FOR THE DEPARTMENT OF POLICE AND ACTION OF THE DEPARTMENT OF POLICE THEREON.....	5,200,000
.998 TO REIMBURSE THE CORPORATE FUND FOR SERVICES FURNISHED BY THE DEPARTMENT OF PURCHASES.....	60,000
.999 PURCHASES.....	33,500
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	8,104,776
*ORGANIZATION TOTAL.....	\$11,760,576

TOTAL FROM VEHICLE TAX FUND.....\$ 49,237,000

310-MOTOR FUEL TAX FUND

310-MOTOR FUEL TAX FUND

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR EXPENDITURES FROM ALLOTMENTS AS HAVE BEEN ALLOTTED OR AS MAY BE ALLOTTED AND HEREAFTER AUTHORIZED TO PROJECTS BY THE CITY COUNCIL, INCLUDING ENGINEERING, SUPERVISION AND OVERHEAD EXPENSE, AS PROVIDED UNDER THE MOTOR FUEL TAX LAW.	
FOR GENERAL OPERATING EXPENSES OF THE COMMITTEE ON FINANCE IN ADMINISTERING, INVESTIGATING, PROGRAMMING, AND OTHER FUNCTIONS NECESSARY IN CONJUNCTION WITH THE REPAIR AND MAINTENANCE OF STREETS AND HIGHWAYS (\$160,000).	
EXPENDITURES FOR PROJECTS FROM THIS ACCOUNT SHALL BE MADE ONLY TO THE EXTENT OF THE CASH AVAILABLE RECEIVED FROM THE CITY'S DISTRIBUTIVE SHARE OF STATE MOTOR FUEL TAX UNDER ALLOTMENTS APPROVED BY THE STATE.	
EXPENDITURES OR ENCUMBRANCES FROM ANY ALLOTMENT OR PROJECT PAYABLE FROM THIS ACCOUNT SHALL BE SUBJECT TO SUCH FURTHER LIMITATION OR RESTRICTION AS MAY BE ORDERED BY THE CITY COUNCIL.	
THE VEHICLE TAX FUND AND OTHER CITY FUNDS SHALL BE REIMBURSED FROM THIS ACCOUNT FOR ENGINEERING, SUPERVISION OR OTHER EXPENSE PROPERLY CHARGEABLE TO PROJECTS FOR WHICH ALLOTMENTS HAVE BEEN MADE.	
EXPENDITURES FROM THIS ACCOUNT SHALL BE ACCOUNTED FOR BY ALLOTMENTS FOR PROJECTS	
.890 AS EXPENDED.....	<u>\$43,400,000</u>
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	<u>43,400,000</u>
*ORGANIZATION TOTAL.....	<u>\$43,400,000</u>

314-SEWER FUND

**314-SEWER FUND
DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS**

<u>Code</u>	<u>Amounts Appropriated</u>
PAVEMENT IMPROVEMENT, REPAIR, MAINTENANCE AND RESTORATION.....	<u>\$ 3,000,000</u>
*5240.800 FOR SPECIFIC PURPOSES-GENERAL.....	<u>3,000,000</u>
 *ORGANIZATION TOTAL.....	 <u>\$ 3,000,000</u>

314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$30,426,273
.015 SCHEDULE SALARY ADJUSTMENTS.....	26,967
*8410.000 FOR PERSONAL SERVICES.....	30,453,240
.130 POSTAGE AND POSTAL CHARGES.....	33,000
.144 ENGINEERING.....	25,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	50,000
.155 RENTAL OF PROPERTY.....	15,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	4,000,000
RENTAL OF EQUIPMENT AND SERVICES-	
.158 CITY OWNED.....	20,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	60,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	5,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000
.163 RESTORATION OF STREET OPENINGS.....	10,000
.166 SUBSCRIPTIONS AND DUES.....	2,000
.169 TECHNICAL MEETING COSTS.....	1,000
.173 STATE VEHICLE LICENSE PLATES.....	2,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	480,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	179,300
.186 TELEPHONE.....	62,700
*8410.100 FOR CONTRACTUAL SERVICES.....	4,950,000
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	100
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	168,500
.245 REIMBURSEMENT TO TRAVELERS.....	1,000
.270 LOCAL TRANSPORTATION.....	500
*8410.200 FOR TRAVEL.....	170,100
.315 MOTOR VEHICLE DIESEL FUEL.....	55,000
.320 GASOLINE.....	270,000
.340 MATERIAL AND SUPPLIES.....	850,000
.350 STATIONERY AND OFFICE SUPPLIES.....	39,000
.360 REPAIR PARTS AND MATERIALS.....	285,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	70,000
*8410.300 FOR COMMODITIES.....	1,569,000
.422 OFFICE MACHINES.....	15,000
.423 COMMUNICATION DEVICES.....	10,000
.424 FURNITURE AND FURNISHINGS.....	25,000
.440 MACHINERY AND EQUIPMENT.....	100,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000
.450 VEHICLES.....	5,000
*8410.400 FOR EQUIPMENT.....	165,000
*ORGANIZATION TOTAL.....	\$37,307,340

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE			
ADMINISTRATION-8411			
5975	COMMISSIONER OF SEWERS.....	1	\$ 68,000
0313	ASSISTANT COMMISSIONER.....	1	52,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		390
	ACTIVITY TOTAL.....	5	176,946
FISCAL MANAGEMENT-8412			
1580	SUPERVISOR OF CONTRACTS.....	1	39,072
0345	CONTRACTS COORDINATOR.....	1	37,368
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	35,796
1745	PROGRAM SPECIALIST I.....	1	19,224
0185	MANAGER OF ACCOUNTING.....	1	31,320
0102	ACCOUNTANT II.....	1	19,224
0102	ACCOUNTANT II.....	2	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
0169	CHIEF TIMEKEEPER.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0363	MANAGEMENT AIDE.....	1	11,316
0425	SUPERVISOR OF SENIOR CITIZEN SEWER		
	CHARGE EXEMPTION.....	1	21,180
0841	VARITYPE OPERATOR.....	1	15,828
1815	PRINCIPAL STOREKEEPER.....	1	19,224
1815	PRINCIPAL STOREKEEPER.....	1	17,412
1815	PRINCIPAL STOREKEEPER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		5,322
	ACTIVITY TOTAL.....	19	423,750
ADMINISTRATIVE SERVICES-8413			
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.	1	37,368
1346	TRAINING OFFICER-SEWERS.....	1	24,528
6122	SAFETY SPECIALIST III.....	1	28,392
6121	SAFETY SPECIALIST II.....	1	16,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,608
0403	SENIOR CLERK.....	1	15,072
0401	JUNIOR CLERK.....	1	11,316
0414	INQUIRY AIDE II.....	1	16,608
0413	INQUIRY AIDE I.....	1	16,608
0413	INQUIRY AIDE I.....	1	13,020
0836	SENIOR TYPIST.....	1	11,316
0834	TYPIST.....	1	11,844
0841	VARITYPE OPERATOR.....	1	15,828
0841	VARITYPE OPERATOR.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,702
	ACTIVITY TOTAL.....	17	314,738

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ENGINEERING AND CONSTRUCTION ADMINISTRATION-8420			
5676	CHIEF ENGINEER OF SEWERS.....	1	62,000
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
	ACTIVITY TOTAL.....	2	80,312
SEWER INSPECTIONS-8421			
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	52,000
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	27,060
5614	CIVIL ENGINEER IV.....	1	34,272
5613	CIVIL ENGINEER III.....	1	32,796
5613	CIVIL ENGINEER III.....	1	24,528
5612	CIVIL ENGINEER II.....	1	22,260
5611	CIVIL ENGINEER I.....	2	20,184
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	32,796
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	2	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	15,828
6141	ENGINEERING TECHNICIAN II.....	1	15,828
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592
2231	PLUMBING INSPECTOR.....	10	3,068.50M
2143	HOUSE DRAIN INSPECTOR.....	25	2,898.50M
8317	SUPERVISOR OF UTILITIES AND CONSTRUCTION INSPECTION.....	1	3,036.50M
8315	MASON INSPECTOR.....	31	2,866.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,953
	ACTIVITY TOTAL.....	85	2,841,919
SEWER DESIGN-8422			
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	52,000
5658	SEWER DESIGN ENGINEER.....	1	42,672
5630	COORDINATING ENGINEER I.....	1	39,072
5616	SUPERVISING ENGINEER.....	1	42,672
5613	CIVIL ENGINEER III.....	1	23,388
5612	CIVIL ENGINEER II.....	1	22,260
5611	CIVIL ENGINEER I.....	1	20,184
6145	ENGINEERING TECHNICIAN VI.....	2	34,272
6144	ENGINEERING TECHNICIAN V.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	20,184
6140	ENGINEERING TECHNICIAN I.....	1	11,316
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,072
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	12,396
5752	MAP DRAFTSMAN II.....	1	15,828
5752	MAP DRAFTSMAN II.....	1	12,396
5741	GRAPHIC ARTIST I.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		7,491
	ACTIVITY TOTAL.....	19	480,943

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION			
ADMINISTRATION-8430			
8360	GENERAL SUPERINTENDENT OF SEWER		
	CLEANING AND REPAIRS.....	1	48,036
8347	SUPERINTENDENT OF SEWER CLEANING.....	2	46,596
1305	PERSONNEL AIDE.....	1	11,844
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	9,780
0624	MECHANICAL RECORDS CLERK I.....	1	9,780
0624	MECHANICAL RECORDS CLERK I.....	1	9,324
0836	SENIOR TYPIST.....	1	10,272
0834	TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,553
	ACTIVITY TOTAL.....	11	224,657
MAINTENANCE DISTRICTS-8431			
8349	ASSISTANT SUPERINTENDENT OF SEWER		
	CLEANING.....	2	42,672
0417	DISTRICT CLERK.....	2	21,180
0417	DISTRICT CLERK.....	1	16,608
0417	DISTRICT CLERK.....	1	15,828
0417	DISTRICT CLERK.....	7	15,072
0417	DISTRICT CLERK.....	4	14,352
0417	DISTRICT CLERK.....	1	13,668
8345	FOREMAN OF SEWER CLEANING.....	8	18,05H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	12	17,55H
7633	HOISTING ENGINEER (CLASS I).....	44,856H	17.10H
7633	HOISTING ENGINEER (CLASS II).....	8,544H	15.80H
7633	HOISTING ENGINEER (CLASS III).....	12,816H	14.20H
9583	SEWER LABORER (SUB-FOREMAN).....	151,656H	14.20H
9583	SEWER LABORER (AS BOTTOM MAN).....	132,432H	14.00H
9583	SEWER LABORER.....	553,224H	13.65H
9583	SEWER LABORER (AS WATCHMAN).....	49,128H	7.92H
7183	MOTOR TRUCK DRIVER.....	104,664H	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		4,810
	ACTIVITY TOTAL.....		15,594,610
REPAIR OF SEWERS-8440			
8356	SUPERINTENDENT OF SEWER REPAIRS.....	1	46,596
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388
8320	MATERIALS DISPATCHER.....	4,272H.	13.65H
	ACTIVITY TOTAL.....		128,297
REPAIR DISTRICTS-8441			
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	17.86H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED).....	10,200H	17.86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	2,136H	17.36H
4403	SEWER BRICKLAYER.....	179,424H	16.86H
9583	SEWER LABDRER (AS BOTTOM MAN OR		
	JACKHAMMERMAN/.....	10,680H	14.00H
9583	SEWER LABORER.....	363,120H	13.65H
9583	SEWER LABORER (AS WATCHMAN).....	10,680H	7.92H
7634	HOISTING ENGINEER-IN CHARGE.....	1	17.60H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	17.60H
7633	HOISTING ENGINEER (CLASS I).....	44,856H	17.10H
7633	HOISTING ENGINEER (CLASS II).....	10,680H	15.80H
7633	HOISTING ENGINEER (CLASS III).....	21,360H	14.20H
7631	HOISTING ENGINEER APPRENTICE.....	12,816H	12.60H

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIR DISTRICTS-8441 - CONTINUED			
4301	CARPENTER (SUB-FOREMAN).....	2,136H	17.50H
4301	CARPENTER.....	2,136H	16.50H
4305	LATH AND FORM MECHANIC.....	2,136H	16.50H
7183	MOTOR TRUCK DRIVER.....	8,544H	14.30H
0417	DISTRICT CLERK.....	2	15,072
0417	DISTRICT CLERK.....	4	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,746
	ACTIVITY TOTAL.....		10,337,068
		209	30,603,240
	LESS TURNOVER.....		150,000
	TOTAL.....		\$30,453,240

Employees are authorized for ordinary
and special construction work payable
from appropriations from permanent
improvements as follows:

SEWER CONSTRUCTION-8470

5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	\$	52,000
5659	ENGINEER OF SEWER CONSTRUCTION AND MAINTENANCE.....	1		32,796
5616	SUPERVISING ENGINEER.....	1		40,824
5616	SUPERVISING ENGINEER.....	1		37,368
5616	SUPERVISING ENGINEER.....	1		31,320
5615	CIVIL ENGINEER V.....	2		28,392
5614	CIVIL ENGINEER IV.....	1		27,060
5613	CIVIL ENGINEER III.....	1		24,528
5613	CIVIL ENGINEER III.....	2		23,388
5612	CIVIL ENGINEER II.....	2		21,180
5611	CIVIL ENGINEER I.....	2		20,184
5611	CIVIL ENGINEER I.....	1		19,224
6145	ENGINEERING TECHNICIAN VI.....	3		22,260
6144	ENGINEERING TECHNICIAN V.....	1		21,180
6144	ENGINEERING TECHNICIAN V.....	1		20,184
6143	ENGINEERING TECHNICIAN IV.....	1		23,388
6143	ENGINEERING TECHNICIAN IV.....	1		20,184
6143	ENGINEERING TECHNICIAN IV.....	1		18,312
6142	ENGINEERING TECHNICIAN III.....	2		15,072
6141	ENGINEERING TECHNICIAN II.....	1		13,668
6141	ENGINEERING TECHNICIAN II.....	1		12,396
6140	ENGINEERING TECHNICIAN I.....	1		11,316
0692	REPROGRAPHICS TECHNICIAN I.....	1		11,316
4404	FOREMAN OF SEWER BRICKLAYERS.....	2		17.86H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)	2,040H		17.86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	10,680H		17.36H
4403	SEWER BRICKLAYER.....	19,224H		16.86H
9583	SEWER LABORER (SUB-FOREMAN).....	6,408H		14.20H
9583	SEWER LABORER (AS BOTTOM MAN).....	38,448H		14.00H
9583	SEWER LABORER.....	44,856H		13.65H
7634	HOISTING ENGINEER-IN CHARGE.....	1		17.60H
7633	HOISTING ENGINEER (CLASS I).....	27,768H		17.10H
7633	HOISTING ENGINEER (CLASS II).....	2,136H		15.80H
7633	HOISTING ENGINEER (CLASS III).....	2,136H		14.20H
7631	HOISTING ENGINEER APPRENTICE.....	8,544H		12.60H
7183	MOTOR TRUCK DRIVER.....	2,136H		14.30H
0417	DISTRICT CLERK.....	1		16,608
	SCHEDULE SALARY ADJUSTMENTS.....			9,896

314-SEWER FUND

Positions and Salaries - Continued

Code	Positions	No.	Rate

The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

8471

8345	FOREMAN OF SEWER CLEANING.....		18.05H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....		17.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....		17.86H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)		17.86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....		17.36H
4403	SEWER BRICKLAYER.....		16.86H
4301	CARPENTER.....		16.50H
8320	MATERIALS DISPATCHER.....		13.65H
9583	SEWER LABORER (SUB-FOREMAN).....		14.20H
9583	SEWER LABORER (AS BOTTOM MAN).....		14.00H
9583	SEWER LABORER.....		13.65H
9583	SEWER LABORER (AS WATCHMAN).....		7.92H
7183	MOTOR TRUCK DRIVER.....		14.30H
7633	HOISTING ENGINEER (CLASS I).....		17.10H
7633	HOISTING ENGINEER (CLASS II).....		15.80H
7633	HOISTING ENGINEER (CLASS III).....		14.20H
7631	HOISTING ENGINEER APPRENTICE.....		12.60H
0103	ACCOUNTANT III.....		19,224
0102	ACCOUNTANT II.....		17,412
1815	PRINCIPAL STOREKEEPER.....		13,668

314-SEWER FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED	
.035 ABOVE THE FIRST STEP.....	\$ 5,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042 DISABILITY LEAVE.....	2,350,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE	10,000
.045 TION OR PREMIUMS FOR A COINSURED DENTAL FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.056 PLAN FOR EMPLOYEES.....	200,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.057 FOR EMPLOYEES.....	81,500
*9112.000 FOR PERSONAL SERVICES.....	2,646,500
.128 FEES AND SERVICES.....	2,000
.155 RENTAL OF PROPERTY.....	7,100
.170 SURETY BOND PREMIUMS.....	1,000
*9112.100 FOR CONTRACTUAL SERVICES.....	10,100
EXPENSE OF INVESTIGATIONS BY COMMITTEE	
.801 ON FINANCE.....	60,000
FOR TUITION REIMBURSEMENT AND EDUCA- TIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF	
.803 PERSONNEL.....	15,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	75,000
.901 INTEREST ON JUDGMENTS.....	2,500
FOR INTEREST ON WASTEWATER TRANSMISSION	
.903 REVENUE BONDS.....	4,429,869
.904 FOR PAYMENT OF JUDGMENTS.....	25,000
FOR REDEMPTION OF WASTEWATER TRANS-	
.910 MISSION REVENUE BONDS.....	135,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.934 THE CITY COUNCIL.....	40,000
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	750,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. TO REIMBURSE CORPORATE FUND FOR PROVI-	65,000
.991 SION FOR PENSIONS.....	4,521,421
TO REIMBURSE THE CORPORATE FUND FOR EX- PENSES IN VARIOUS DEPARTMENTS COMMON TO BOTH CORPORATE AND SEWER FUNDS, AND FOR PAYMENTS FOR MUNICIPAL SERVICES, CHARGE-	
.995 ABLE TO THE SEWER FUND.....	1,571,811
TO REIMBURSE THE WATER FUND FOR EX-	
.996 PENSES IN THE BUREAU OF WATER SERVICES..	579,517
*9112.800 FOR SPECIFIC PURPOSES-FINANCIAL.....	12,120,118
*ORGANIZATION TOTAL.....	\$14,851,718
 TOTAL FROM SEWER FUND.....	 \$ 55,159,058

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND**

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

<u>Code</u>	<u>Amounts Appropriated</u>
STATE STREET MALL OPERATION AND MAINTENANCE	
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE	
.801 STREET MALL.....	\$ 1,192,000
OTHER CHARGES AND CAPITAL OUTLAY RELATED TO THE OPERATION AND MAINTENANCE	
.802 OF THE STATE STREET MALL.....	130,000
*5110.800 FOR SPECIFIC PURPOSES-GENERAL.....	1,322,000
*ORGANIZATION TOTAL.....	\$ 1,322,000

**DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE**

STATE STREET MALL OPERATION AND MAINTENANCE	
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE	
.801 STREET MALL.....	\$ 163,000
*6110.800 FOR SPECIFIC PURPOSES-GENERAL.....	163,000
*ORGANIZATION TOTAL.....	\$ 163,000

DEPARTMENT OF FINANCE-GENERAL

.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 4,045
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,045
*ORGANIZATION TOTAL.....	\$ 4,045

TOTAL FROM SPECIAL SERVICE AREA NO. 1 SPECIAL MAINTENANCE FUND.....	\$ 1,489,045

342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

Code	Amounts Appropriated
.144 ENGINEERING.....	\$ 30,000
.155 RENTAL OF PROPERTY.....	1,623,500
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	550,000
*7110.100 FOR CONTRACTUAL SERVICES.....	2,203,500
.410 EQUIPMENT FOR BUILDINGS.....	100,000
.422 OFFICE MACHINES.....	150,000
.424 FURNITURE AND FURNISHINGS.....	290,000
.440 MACHINERY AND EQUIPMENT.....	29,000
*7110.400 FOR EQUIPMENT.....	569,000
.526 IMPROVEMENTS.....	680,000
*7110.500 FOR PERMANENT IMPROVEMENTS.....	680,000
*ORGANIZATION TOTAL.....	\$ 3,452,500
.959 INTEREST ON TAX ANTICIPATION NOTES.....	\$ 410,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	410,000
*ORGANIZATION TOTAL.....	\$ 410,000
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 201,974
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	201,974
*ORGANIZATION TOTAL.....	\$ 201,974
TOTAL FROM LIBRARY FUND-BUILDINGS AND SITES.....	\$ 4,064,474

346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$17,670,974
	.015 SCHEDULE SALARY ADJUSTMENTS.....	143,644
*7110.000	FOR PERSONAL SERVICES.....	17,814,618
	.125 OFFICE AND BUILDING SERVICES.....	132,500
	.128 FEES AND SERVICES.....	2,000
	.130 POSTAGE AND POSTAL CHARGES.....	200,000
	.142 AUDITING.....	15,000
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	300,000
	.150 PUBLICATIONS.....	7,000
	.152 ADVERTISING.....	1,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	135,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	175,000
	.164 BOOKBINDING.....	120,000
	.169 TECHNICAL MEETING COSTS.....	6,000
	.172 INSURANCE PREMIUMS.....	10,000
	TRANSPORTATION CHARGES	
	.175 (EXCLUSIVE OF TRAVEL).....	20,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	25,000
	.181 ENERGY.....	2,345,500
	.186 TELEPHONE.....	373,000
*7110.100	FOR CONTRACTUAL SERVICES.....	3,867,000
	.245 REIMBURSEMENT TO TRAVELERS.....	9,000
	.270 LOCAL TRANSPORTATION.....	22,500
*7110.200	FOR TRAVEL.....	31,500
	.320 GASOLINE.....	35,000
	.340 MATERIAL AND SUPPLIES.....	270,000
	.348 BOOKS AND RELATED MATERIALS.....	3,650,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	450,000
	.372 TOOLS (UNIT VALUE LESS THAN \$100).....	3,000
*7110.300	FOR COMMODITIES.....	4,408,000
	.450 VEHICLES.....	35,000
*7110.400	FOR EQUIPMENT.....	35,000
	*ORGANIZATION TOTAL.....	\$26,156,118

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-7111			
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 68,580
9862	DEPUTY COMMISSIONER OF CHICAGO PUBLIC LIBRARY.....	1	47,616
9863	DEPUTY COMMISSIONER FOR THE CHICAGO LIBRARY SYSTEM.....	1	46,260
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	24,528
0586	DIRECTOR OF LIBRARY FINANCIAL DEVELOPMENT.....	1	37,368
0199	DIRECTOR OF LIBRARY FINANCE.....	1	34,272
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	35,796
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL.....	1	28,392
4263	COORDINATOR OF SECURITY AND SAFETY SERVICES.....	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	20,184
0809	EXECUTIVE SECRETARY I.....	1	17,412
0805	SECRETARY.....	1	16,608
0805	SECRETARY.....	1	15,828
0805	SECRETARY.....	1	14,352
1171	APPLICATIONS DESIGNER.....	1	18,312
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	31,320
1195	DATA PROCESSING COORDINATOR III.....	1	22,260
1197	DATA PROCESSING FIELD TECHNICIAN.....	2	15,072
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388
1122	TELECOMMUNICATIONS SPECIALIST.....	1	20,184

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-7111 - CONTINUED			
0660	COMPUTER CONSOLE OPERATOR.....	2	13,668
0660	COMPUTER CONSOLE OPERATOR.....	2	12,396
0154	CHIEF ACCOUNTANT.....	1	32,796
0104	ACCOUNTANT IV.....	1	22,260
0102	ACCOUNTANT II.....	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	14,352
0178	SUPERVISOR OF PAYROLLS.....	1	20,184
1745	PROGRAM SPECIALIST I.....	1	21,180
1727	PROGRAM ANALYST I.....	1	14,352
5754	CHIEF GRAPHIC ARTIST.....	1	28,392
5743	GRAPHIC ARTIST III.....	1	23,388
5743	GRAPHIC ARTIST III.....	1	19,224
5742	GRAPHIC ARTIST II.....	1	19,224
5742	GRAPHIC ARTIST II.....	1	18,312
5742	GRAPHIC ARTIST II.....	1	17,412
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	21,180
1341	PERSONNEL ASSISTANT II.....	1	19,224
1305	PERSONNEL AIDE.....	1	11,844
0308	STAFF ASSISTANT.....	1	23,388
0308	STAFF ASSISTANT.....	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0363	MANAGEMENT AIDE.....	1	11,844
0427	CHIEF CLERK.....	1	25,776
0423	HEAD CLERK.....	1	15,828
0423	HEAD CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	2	14,352
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	9,780
0675	REPROGRAPHICS COORDINATOR II.....	1	19,224
0694	REPROGRAPHICS TECHNICIAN III.....	1	20,184
0694	REPROGRAPHICS TECHNICIAN III.....	1	19,224
0692	REPROGRAPHICS TECHNICIAN I.....	2	12,396
0692	REPROGRAPHICS TECHNICIAN I.....	1	11,844
0797	RECEPTIONIST.....	1	10,272
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	11,316
0910	PHOTOGRAPHIC TECHNICIAN II.....	1	15,828
0558	LIBRARY ASSISTANT II.....	1	15,828
0557	LIBRARY ASSISTANT I.....	1	10,272
0538	PRINCIPAL LIBRARY CLERK.....	2	16,608
0537	SENIOR LIBRARY CLERK.....	1	13,020
0537	SENIOR LIBRARY CLERK.....	1	11,844
0826	PRINCIPAL TYPIST.....	1	13,020
0832	WORD PROCESSING OPERATOR II.....	1	13,020
0683	TELEPHONE OPERATOR.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		18,770
	ACTIVITY TOTAL.....	78	1,542,278

CENTRAL LIBRARY READER

SERVICES-7114

0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	42,672
0521	DIRECTOR OF GENERAL INFORMATION SERVICES.....	1	29,844
0522	DIRECTOR-BUSINESS, SCIENCE AND TECHNOLOGY.....	1	34,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0805	SECRETARY.....	1	15,828
0585	LIBRARIAN V.....	1	32,796
0585	LIBRARIAN V.....	1	27,060
0579	LIBRARIAN IV.....	1	29,844
0579	LIBRARIAN IV.....	2	28,392

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTRAL LIBRARY READER			
SERVICES-7114 - CONTINUED			
0579	LIBRARIAN IV.....	1	23,388
0579	LIBRARIAN IV.....	1	22,260
0579	LIBRARIAN IV.....	1	21,180
0574	LIBRARIAN III.....	5	27,060
0574	LIBRARIAN III.....	3	25,776
0574	LIBRARIAN III.....	2	23,388
0506	LIBRARIAN II.....	11	23,388
0506	LIBRARIAN II.....	2	21,180
0506	LIBRARIAN II.....	4	20,184
0506	LIBRARIAN II.....	1	18,312
0506	LIBRARIAN II.....	1	17,412
0501	LIBRARIAN I.....	1	21,180
0501	LIBRARIAN I.....	3	20,184
0501	LIBRARIAN I.....	1	19,224
0501	LIBRARIAN I.....	9	17,412
0501	LIBRARIAN I.....	4	16,608
0501	LIBRARIAN I.....	2	15,828
0573	LIBRARY ASSOCIATE.....	2	16,608
0573	LIBRARY ASSOCIATE.....	3	15,828
0573	LIBRARY ASSOCIATE.....	4	15,072
0558	LIBRARY ASSISTANT II.....	1	14,352
0563	HEAD LIBRARY CLERK.....	1	15,072
0538	PRINCIPAL LIBRARY CLERK.....	2	18,312
0538	PRINCIPAL LIBRARY CLERK.....	2	17,412
0538	PRINCIPAL LIBRARY CLERK.....	1	15,072
0538	PRINCIPAL LIBRARY CLERK.....	1	13,020
0538	PRINCIPAL LIBRARY CLERK.....	1	11,844
0537	SENIOR LIBRARY CLERK.....	1	15,072
0537	SENIOR LIBRARY CLERK.....	2	13,020
0537	SENIOR LIBRARY CLERK.....	2	12,396
0537	SENIOR LIBRARY CLERK.....	2	11,844
0537	SENIOR LIBRARY CLERK.....	1	11,316
0537	SENIOR LIBRARY CLERK.....	1	10,272
0403	SENIOR CLERK.....	3	11,844
0403	SENIOR CLERK.....	1	10,788
0403	SENIOR CLERK.....	4	10,272
0403	SENIOR CLERK.....	2	9,780
0826	PRINCIPAL TYPIST.....	1	14,352
0826	PRINCIPAL TYPIST.....	1	11,844
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	15,072
4219	LIBRARY GUARD.....	1	16,608
4219	LIBRARY GUARD.....	1	15,828
4219	LIBRARY GUARD.....	3	15,072
4219	LIBRARY GUARD.....	2	13,020
4219	LIBRARY GUARD.....	4	12,396
SCHEDULE SALARY ADJUSTMENTS.....			3,603
ACTIVITY TOTAL.....			114 2,110,263

CULTURAL CENTER-7115

0513	DIRECTOR-CULTURAL CENTER.....	1	35,796
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	23,388
0805	SECRETARY.....	1	14,352
0930	PRODUCTION MANAGER.....	1	25,776
0901	AUDIO-VISUAL SPECIALIST.....	1	18,312
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	12,396
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	11,844
1729	PROGRAM ANALYST III.....	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0585	LIBRARIAN V.....	1	32,796
0585	LIBRARIAN V.....	2	29,844
0579	LIBRARIAN IV.....	4	29,844
0579	LIBRARIAN IV.....	1	28,392
0579	LIBRARIAN IV.....	1	27,060
0574	LIBRARIAN III.....	3	27,060
0574	LIBRARIAN III.....	1	25,776
0574	LIBRARIAN III.....	1	22,260

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL CENTER-7115 - CONTINUED			
0574	LIBRARIAN III.....	1	19,224
0506	LIBRARIAN II.....	7	23,388
0506	LIBRARIAN II.....	3	21,180
0506	LIBRARIAN II.....	1	17,412
0501	LIBRARIAN I.....	6	21,180
0501	LIBRARIAN I.....	2	20,184
0501	LIBRARIAN I.....	1	19,224
0501	LIBRARIAN I.....	3	18,312
0501	LIBRARIAN I.....	2	16,608
0501	LIBRARIAN I.....	2	15,828
0573	LIBRARY ASSOCIATE.....	1	17,412
0573	LIBRARY ASSOCIATE.....	2	16,608
0573	LIBRARY ASSOCIATE.....	2	15,828
0573	LIBRARY ASSOCIATE.....	1	15,072
0558	LIBRARY ASSISTANT II.....	2	15,072
0558	LIBRARY ASSISTANT II.....	1	11,844
0557	LIBRARY ASSISTANT I.....	1	12,396
0557	LIBRARY ASSISTANT I.....	1	10,788
0538	PRINCIPAL LIBRARY CLERK.....	2	18,312
0538	PRINCIPAL LIBRARY CLERK.....	1	17,412
0538	PRINCIPAL LIBRARY CLERK.....	1	14,352
0537	SENIOR LIBRARY CLERK.....	1	15,072
0537	SENIOR LIBRARY CLERK.....	4	13,020
0537	SENIOR LIBRARY CLERK.....	2	12,396
0537	SENIOR LIBRARY CLERK.....	1	11,844
0537	SENIOR LIBRARY CLERK.....	1	11,316
0537	SENIOR LIBRARY CLERK.....	1	10,272
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	4	11,844
0403	SENIOR CLERK.....	2	10,272
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	19,224
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	18,312
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	17,412
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	15,828
4219	LIBRARY GUARD.....	2	16,608
4219	LIBRARY GUARD.....	4	15,828
4219	LIBRARY GUARD.....	7	15,072
4219	LIBRARY GUARD.....	1	13,668
4219	LIBRARY GUARD.....	1	12,396
SCHEDULE SALARY ADJUSTMENTS.....			31,620
ACTIVITY TOTAL.....		104	1,946,952

EXTENSION AGENCIES READER SERVICES-7116

0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	39,072
0514	REGIONAL LIBRARY DIRECTOR.....	1	35,796
0517	DISTRICT CHIEF.....	3	31,320
0517	DISTRICT CHIEF.....	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0805	SECRETARY.....	1	18,312
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0512	DIRECTOR-COMMUNITY RELATIONS AND SPECIAL PROGRAMS.....	1	32,796
0551	COMMUNITY COORDINATOR-CPL.....	1	15,072
0585	LIBRARIAN V.....	1	31,320
0579	LIBRARIAN IV.....	3	29,844
0579	LIBRARIAN IV.....	1	27,060
0579	LIBRARIAN IV.....	1	24,528
0574	LIBRARIAN III.....	13	27,060
0574	LIBRARIAN III.....	4	25,776
0574	LIBRARIAN III.....	5	24,528
0574	LIBRARIAN III.....	1	23,388
0574	LIBRARIAN III.....	1	22,260
0574	LIBRARIAN III.....	3	20,184

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXTENSION AGENCIES READER			
SERVICES-7116 - CONTINUED			
0506	LIBRARIAN II.....	22	23,388
0506	LIBRARIAN II.....	3	22,260
0506	LIBRARIAN II.....	7	21,180
0506	LIBRARIAN II.....	3	20,184
0506	LIBRARIAN II.....	3	19,224
0506	LIBRARIAN II.....	2	18,312
0506	LIBRARIAN II.....	3	17,412
0501	LIBRARIAN I.....	8	21,180
0501	LIBRARIAN I.....	7	20,184
0501	LIBRARIAN I.....	2	19,224
0501	LIBRARIAN I.....	11	17,412
0501	LIBRARIAN I.....	10	16,608
0501	LIBRARIAN I.....	6	15,828
0573	LIBRARY ASSOCIATE.....	2	19,224
0573	LIBRARY ASSOCIATE.....	1	18,312
0573	LIBRARY ASSOCIATE.....	1	17,412
0573	LIBRARY ASSOCIATE.....	15	16,608
0573	LIBRARY ASSOCIATE.....	14	15,828
0573	LIBRARY ASSOCIATE.....	15	15,072
0573	LIBRARY ASSOCIATE.....	5	14,352
0573	LIBRARY ASSOCIATE.....	8	13,668
0573	LIBRARY ASSOCIATE.....	6	13,020
0573	LIBRARY ASSOCIATE.....	3	12,396
0573	LIBRARY ASSOCIATE.....	27M	1,139.00M
0558	LIBRARY ASSISTANT II.....	2	15,828
0558	LIBRARY ASSISTANT II.....	1	15,072
0558	LIBRARY ASSISTANT II.....	2	13,668
0557	LIBRARY ASSISTANT I.....	1	14,352
0557	LIBRARY ASSISTANT I.....	4	12,396
0557	LIBRARY ASSISTANT I.....	6	11,844
0557	LIBRARY ASSISTANT I.....	2	11,316
0557	LIBRARY ASSISTANT I.....	2	10,272
0557	LIBRARY ASSISTANT I.....	9M	899.00M
0557	LIBRARY ASSISTANT I.....	9M	815.00M
0563	HEAD LIBRARY CLERK.....	3	21,180
0563	HEAD LIBRARY CLERK.....	2	18,312
0563	HEAD LIBRARY CLERK.....	1	16,608
0563	HEAD LIBRARY CLERK.....	1	15,828
0563	HEAD LIBRARY CLERK.....	1	15,072
0563	HEAD LIBRARY CLERK.....	9M	1,256.00M
0563	HEAD LIBRARY CLERK.....	18M	1,196.00M
0538	PRINCIPAL LIBRARY CLERK.....	18	18,312
0538	PRINCIPAL LIBRARY CLERK.....	5	17,412
0538	PRINCIPAL LIBRARY CLERK.....	8	16,608
0538	PRINCIPAL LIBRARY CLERK.....	1	15,828
0538	PRINCIPAL LIBRARY CLERK.....	4	15,072
0538	PRINCIPAL LIBRARY CLERK.....	3	14,352
0538	PRINCIPAL LIBRARY CLERK.....	2	13,668
0538	PRINCIPAL LIBRARY CLERK.....	1	13,020
0538	PRINCIPAL LIBRARY CLERK.....	1	12,396
0538	PRINCIPAL LIBRARY CLERK.....	1	11,844
0537	SENIOR LIBRARY CLERK.....	9	15,072
0537	SENIOR LIBRARY CLERK.....	4	14,352
0537	SENIOR LIBRARY CLERK.....	7	13,668
0537	SENIOR LIBRARY CLERK.....	36	13,020
0537	SENIOR LIBRARY CLERK.....	10	12,396
0537	SENIOR LIBRARY CLERK.....	8	11,844
0537	SENIOR LIBRARY CLERK.....	3	11,316
0537	SENIOR LIBRARY CLERK.....	4	10,788
0537	SENIOR LIBRARY CLERK.....	1	10,272
0423	HEAD CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	3	14,352
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	9	12,396
0403	SENIOR CLERK.....	25	11,844

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXTENSION AGENCIES READER SERVICES-7116 - CONTINUED			
0403	SENIOR CLERK.....	16	11,316
0403	SENIOR CLERK.....	11	10,788
0403	SENIOR CLERK.....	8	10,272
0403	SENIOR CLERK.....	15	9,780
0901	AUDIO-VISUAL SPECIALIST.....	1	16,608
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	11,844
0826	PRINCIPAL TYPIST.....	2	13,668
0826	PRINCIPAL TYPIST.....	2	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	11,844
0669	REMOTE TERMINAL OPERATOR.....	18M	987.00M
4219	LIBRARY GUARD.....	1	16,608
4219	LIBRARY GUARD.....	2	15,828
4219	LIBRARY GUARD.....	1	15,072
4219	LIBRARY GUARD.....	1	13,020
0539	LIBRARY PAGE.....	262,952H	3.66H
	SCHEDULE SALARY ADJUSTMENTS.....		81,790
	ACTIVITY TOTAL.....	460	8,552,267

ACQUISITION AND PROCESSING OF MATERIALS-7117

0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	37,368
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	9,780
0805	SECRETARY.....	1	16,608
0836	SENIOR TYPIST.....	1	11,316
0585	LIBRARIAN V.....	1	32,796
0585	LIBRARIAN V.....	1	28,392
0579	LIBRARIAN IV.....	1	29,844
0579	LIBRARIAN IV.....	1	28,392
0574	LIBRARIAN III.....	1	27,060
0574	LIBRARIAN III.....	2	25,776
0506	LIBRARIAN II.....	2	23,388
0506	LIBRARIAN II.....	1	21,180
0506	LIBRARIAN II.....	1	20,184
0506	LIBRARIAN II.....	1	18,312
0506	LIBRARIAN II.....	2	17,412
0501	LIBRARIAN I.....	1	19,224
0501	LIBRARIAN I.....	1	17,412
0501	LIBRARIAN I.....	1	16,608
0573	LIBRARY ASSOCIATE.....	1	15,828
0573	LIBRARY ASSOCIATE.....	1	13,020
0558	LIBRARY ASSISTANT II.....	1	15,828
0557	LIBRARY ASSISTANT I.....	1	13,020
0538	PRINCIPAL LIBRARY CLERK.....	6	18,312
0538	PRINCIPAL LIBRARY CLERK.....	1	14,352
0538	PRINCIPAL LIBRARY CLERK.....	1	13,020
0537	SENIOR LIBRARY CLERK.....	1	15,072
0537	SENIOR LIBRARY CLERK.....	1	13,020
0537	SENIOR LIBRARY CLERK.....	1	11,844
0543	TECHNICAL PROCESSES AIDE.....	1	15,072
0543	TECHNICAL PROCESSES AIDE.....	2	14,352
0543	TECHNICAL PROCESSES AIDE.....	2	13,020
0543	TECHNICAL PROCESSES AIDE.....	1	12,396
0543	TECHNICAL PROCESSES AIDE.....	1	11,844
0543	TECHNICAL PROCESSES AIDE.....	1	11,316
0543	TECHNICAL PROCESSES AIDE.....	1	10,272
0543	TECHNICAL PROCESSES AIDE.....	1	9,780

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACQUISITION AND PROCESSING OF MATERIALS-7117 - CONTINUED			
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	23,388
0669	REMOTE TERMINAL OPERATOR.....	3	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	2	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	11,316
1805	STOCKHANDLER.....	2	13,020
1805	STOCKHANDLER.....	2	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		4,610
	ACTIVITY TOTAL.....	63	1,076,294
OPERATION AND MAINTENANCE OF BUILDINGS-7118			
0387	DIRECTOR OF STAFF SERVICES.....	1	42,672
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	42,672
0805	SECRETARY.....	1	19,224
0805	SECRETARY.....	2	18,312
0421	PRINCIPAL CLERK.....	1	15,828
7128	TRAFFIC MANAGER.....	1	31,320
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	18,312
1805	STOCKHANDLER.....	1	11,844
1805	STOCKHANDLER.....	2	11,316
1586	INVENTORY CLERK.....	1	13,020
6728	OFFICE MACHINES REPAIRMAN II.....	1	16,608
4550	DIRECTOR OF LIBRARY MAINTENANCE AND SECURITY.....	1	44,592
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	16.50H
7743	OPERATING ENGINEER, GROUP A.....	8	15.00H
7741	OPERATING ENGINEER, GROUP C.....	6	14.00H
4285	WINDOW WASHER.....	3	1,608.50M
4275	BRANCH CUSTODIAN IV.....	2	1,730.00M
4274	BRANCH CUSTODIAN III.....	7	1,621.50M
4273	BRANCH CUSTODIAN II.....	4	1,479.00M
4272	BRANCH CUSTODIAN I.....	17	1,418.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	3	1,657.00M
4223	CUSTODIAL WORKER /PART TIME/.....	1,040H	6.91H
4223	CUSTODIAL WORKER /PART TIME/.....	5,200H	6.61H
4223	CUSTODIAL WORKER /PART TIME/.....	4,160H	5.81H
4223	CUSTODIAL WORKER /PART TIME/.....	10,400H	5.58H
4223	CUSTODIAL WORKER /PART TIME/.....	30,160H	4.94H
4223	CUSTODIAL WORKER.....	33	1,347.50M
9534	LABORER.....	1	7.87H
4251	METAL CARETAKER.....	1	8.45H
4301	CARPENTER.....	4	16.50H
4634	PAINTER.....	4	14.50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER.....	11	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		3,251
	ACTIVITY TOTAL.....	121	2,886,564
		940	18,114,618
	LESS TURNOVER.....		300,000
	TOTAL.....		\$17,814,618

346-LIBRARY FUND-MAINTENANCE AND OPERATION

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042	DISABILITY LEAVE.....	\$ 2,100,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	11,000
.045	TION OR PREMIUMS FOR TERM LIFE INSURANCE	
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	185,000
.056	PLAN FOR EMPLOYEES.....	
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	88,000
.057	FOR EMPLOYEES.....	<u>88,000</u>
*9112.000	FOR PERSONAL SERVICES.....	<u>2,384,000</u>
	FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	15,000
.801	PERSONNEL.....	
	TO REIMBURSE THE CORPORATE FUND FOR WORKER'S COMPENSATION ACT CLAIMS.....	35,000
.802	WORKER'S COMPENSATION ACT CLAIMS.....	<u>50,000</u>
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	<u>50,000</u>
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	245,000
.959	INTEREST ON TAX ANTICIPATION NOTES.....	<u>3,000,000</u>
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,245,000</u>
	*ORGANIZATION TOTAL.....	\$ 5,679,000
.960	FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 1,332,112</u>
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,332,112</u>
	*ORGANIZATION TOTAL.....	\$ 1,332,112
 TOTAL FROM LIBRARY FUND-MAINTENANCE AND OPERATION.....		\$ 33,167,230.

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

DEPARTMENT OF FINANCE-GENERAL

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE PROMOTION OF TOURISM, CONVENTIONS AND OTHER SPECIAL EVENTS, TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR WITH QUARTERLY STATEMENTS OF ALL AMOUNTS EXPENDED SUBMITTED TO THE CITY COUNCIL.....	\$ 3,500,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	3,500,000
	*ORGANIZATION TOTAL.....	\$ 3,500,000

TOTAL FROM MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....\$ 3,500,000

395-JUDGMENT TAX FUND

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR PAYMENT OF PRINCIPAL AND INTEREST ON JUDGMENTS.....	\$ 8,644,823
.959	INTEREST ON TAX ANTICIPATION NOTES.....	1,125,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	9,769,823
	*ORGANIZATION TOTAL.....	\$ 9,769,823

TOTAL FROM JUDGMENT TAX FUND.....\$ 9,769,823

400-GENERAL OBLIGATION BOND FUNDS

400-GENERAL OBLIGATION BOND FUNDS

No expenditures shall be made from appropriations from Bond Funds for salaries and wages except for positions specifically authorized, or for equipment used in construction, except upon authority of the City Council.

Legal, printing, advertising and other expense incident to the sale of bonds shall be charged to the respective bond funds under the direction of the City Comptroller.

DEPARTMENT OF PLANNING

Expenditures from the following Bond Fund shall be under the direction of the Commissioner of Planning unless otherwise provided.

<u>Code</u>	<u>Amounts Appropriated</u>
COMMUNITY IMPROVEMENT AND DEVELOPMENT BONDS-1975-425	
FOR THE PURPOSE OF PAYING ALL OR PART OF THE COST OF PROJECTS FOR AID IN THE DEVELOPMENT OF AREAS WITHIN THE CITY OF CHICAGO, CONSISTING OF NEIGHBORHOOD IMPROVEMENTS SUCH AS THE CONSTRUCTION OF NECESSARY STREET, SIDEWALK, AND CURB AND GUTTER IMPROVEMENTS, THE RELOCATION AND ADJUSTMENTS OF PUBLICLY OWNED UTILITIES, THE ALTERATION, REPAIR AND REHABILITATION OF EXISTING CITY OWNED PUBLIC BUILDINGS AND STRUCTURES, THE ACQUISITION OF ADDITIONAL REAL ESTATE NECESSARY FOR PUBLIC USE, INCLUDING NECESSARY LANDSCAPING, ALL BEING DEEMED NECESSARY TO SERVE THE PUBLIC WELFARE AND NEEDS OF THE INHABITANTS WITHIN THE AREA TO BE SO IMPROVED; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PROJECTS, INCLUDING BUT NOT LIMITED TO THE PLANNING, ADMINISTRATION, ACQUISITION, TEMPORARY MANAGEMENT, RELOCATION SERVICES, DEMOLITION, SITE IMPROVEMENTS, REHABILITATION OF STRUCTURES AND ADJUSTMENT OF UTILITIES, FOR AND IN THE DEVELOPMENT, REDEVELOPMENT AND/OR CONSERVATION OF AREAS WITHIN THE CITY OF CHICAGO, AS DEFINED IN SECTION 91.101 TO 91.136 INCLUSIVE, OF CHAPTER 67 1/2 OF ILLINOIS REVISED STATUTES, 1973, AS AMENDED; AND FOR THE PAYMENT OF ALL OR PART OF THE COSTS OF THE COMMERCIAL DISTRICT REDEVELOPMENT COMMISSION; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PREPARATION, PRODUCTION AND DISTRIBUTION OF THE COMPREHENSIVE PLAN OF CHICAGO; AND FOR THE EMPLOYMENT OF PERSONNEL, PROFESSIONAL CONSULTANTS, AND OTHER PERSONAL SERVICES, PUBLICATIONS, TRAVEL, PRINTS, DRAWINGS, REPRODUCTION, RENTAL OF EQUIPMENT, SUPPLIES AND ANY OTHER ITEMS NECESSARY TO COMPLETE A REVIEW AND MAKE RECOMMENDATIONS FOR UP-DATING THE COMPREHENSIVE ZONING ORDINANCE OF THE CITY OF CHICAGO.	
.890	\$ 2,100,000
*1310.800	FOR SPECIFIC PURPOSES-GENERAL..... 2,100,000
*ORGANIZATION TOTAL..... \$ 2,100,000	

400-GENERAL OBLIGATION BOND FUNDS

DEPARTMENT OF PUBLIC WORKS

Expenditures from the following Bond Funds shall be under the direction of the Commissioner of Public Works unless otherwise provided.

<u>Code</u>	<u>Amounts Appropriated</u>
SEWER BONDS-1973-401	
FOR IMPROVING, EXTENDING AND CONSTRUCT-	
.890 ING SEWERS IN THE CITY OF CHICAGO.....	\$ 403,500
AUXILIARY OUTLET SEWER BONDS-	
1977-403	
FOR THE CONSTRUCTION OF AUXILIARY OUT-	
.891 LET SEWERS IN THE CITY OF CHICAGO.....	1,063,900
O'HARE RAPID TRANSIT EXTENSION	
BONDS-1977-478	
FOR THE CONSTRUCTION OF THE EXTENSION	
OF THE KENNEDY RAPID TRANSIT LINE FROM	
THE JEFFERSON PARK TERMINAL TO O'HARE	
.892 INTERNATIONAL AIRPORT.....	8,300,000
SEWER BONDS-1966-496	
FOR IMPROVING, EXTENDING AND CONSTRUCT-	
.893 ING SEWERS IN THE CITY OF CHICAGO.....	94,900
*6875.800 FOR SPECIFIC PURPOSES-GENERAL.....	<u>9,862,300</u>
*ORGANIZATION TOTAL.....	<u>\$ 9,862,300</u>

504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980

**504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980**

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNT TO BE LEVIED IN 1983 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.961 FOR PAYMENT OF TERM NOTES.....	\$13,900,000
.962 FOR PAYMENT OF INTEREST ON TERM NOTES...	<u>8,481,000</u>
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	22,381,000
 *ORGANIZATION TOTAL.....	 <u>\$22,381,000</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,177,947
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,177,947</u>
 *ORGANIZATION TOTAL.....	 <u>\$ 1,177,947</u>

TOTAL NOTE REDEMPTION AND
INTEREST FUND-1980.....\$ 23,558,947

**506-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980-A**

AMOUNT TO BE LEVIED IN 1983 FOR THE PAY-
MENT OF NOTES AND INTEREST ON NOTES:

.961 FOR PAYMENT OF TERM NOTES.....	\$ 2,500,000
.962 FOR PAYMENT OF INTEREST ON TERM NOTES...	<u>2,475,000</u>
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,975,000
 *ORGANIZATION TOTAL.....	 <u>\$ 4,975,000</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 261,842
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>261,842</u>
 *ORGANIZATION TOTAL.....	 <u>\$ 261,842</u>

TOTAL NOTE REDEMPTION AND
INTEREST FUND-1980-A.....\$ 5,236,842

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNT TO BE LEVIED IN 1983 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.912 FOR PAYMENT OF BONDS.....	\$ 165,000
.914 FOR INTEREST ON BONDS.....	158,235
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	323,235
*ORGANIZATION TOTAL.....	\$ 323,235
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,265
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,265
*ORGANIZATION TOTAL.....	\$ 3,265

TOTAL SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND.....\$ 326,500

510-BOND REDEMPTION AND INTEREST FUND

510-BOND REDEMPTION AND INTEREST FUND

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 1983 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
ALLEY AND STREET LIGHTING-1966.....\$	2,000,000
COMMUNITY REDEVELOPMENT-1966.....	1,000,000
COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	2,500,000
ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT-1976.....	770,000
EMERGENCY COMMUNICATION/DISPATCH SYSTEM-1977.....	500,000
FIRE DEPARTMENT APPARATUS-1976.....	385,000
GENERAL OBLIGATION, SERIES OF APRIL-1981	450,000
GENERAL OBLIGATION, SERIES OF MARCH-1982	2,000,000
GENERAL OBLIGATION, SERIES OF SEPTEMBER-1982.....	1,000,000
MUNICIPAL BUILDINGS-1966.....	2,000,000
911 UNIVERSAL EMERGENCY SERVICE SYSTEM- 1976.....	460,000
O'HARE RAPID TRANSIT EXTENSION-1977.....	930,000
POLICE DEPARTMENT EQUIPMENT-1977.....	500,000
PUBLIC TRANSPORTATION-1966.....	2,000,000
REFUSE DISPOSAL-1966.....	1,000,000
REFUSE DISPOSAL FACILITIES IMPROVEMENT- 1976.....	690,000
SEWER-1966.....	3,000,000
SEWER-1973.....	3,000,000
SEWER-1977.....	2,300,000
SOLID WASTE PROCESSING PLANT-1973.....	900,000
STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977.....	575,000
.912 FOR PAYMENT OF BONDS.....	\$27,960,000
.914 FOR INTEREST ON BONDS.....	33,688,978
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	61,648,978
*ORGANIZATION TOTAL.....	\$61,648,978
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,020,162
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,020,162
*ORGANIZATION TOTAL.....	\$ 3,020,162

TOTAL BOND REDEMPTION AND INTEREST FUND....\$ 64,669,140

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

<u>Code</u>	<u>Amounts Appropriated</u>
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE	
.930 ADMINISTRATION THEREOF.....	\$11,708,653
.959 INTEREST ON TAX ANTICIPATION NOTES.....	<u>1,580,000</u>
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>13,288,653</u>
*ORGANIZATION TOTAL.....	<u>\$13,288,653</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 660,322
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>660,322</u>
*ORGANIZATION TOTAL.....	<u>\$ 660,322</u>
 TOTAL FROM CITY RELIEF FUND.....	 \$ <u>13,948,975</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$62,700,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>62,700,000</u>
	*ORGANIZATION TOTAL.....	<u>\$62,700,000</u>

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$14,231,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>14,231,000</u>
	*ORGANIZATION TOTAL.....	<u>\$14,231,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$55,897,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>55,897,000</u>
	*ORGANIZATION TOTAL.....	<u>\$55,897,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$24,034,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>24,034,000</u>
	*ORGANIZATION TOTAL.....	<u>\$24,034,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$ 55,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>55,000</u>
	*ORGANIZATION TOTAL.....	<u>\$ 55,000</u>

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND
DEPARTMENT OF PUBLIC WORKS
OPERATION OF CALUMET SKYWAY TOLL BRIDGE**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,402,592
.015 SCHEDULE SALARY ADJUSTMENTS.....	12,537
.020 OVERTIME.....	80,000
.025 VACATION RELIEF.....	12,000
*6270.000 FOR PERSONAL SERVICES.....	1,507,129
.125 OFFICE AND BUILDING SERVICES.....	6,000
.128 FEES AND SERVICES.....	30,000
.130 POSTAGE AND POSTAL CHARGES.....	500
.142 AUDITING.....	16,500
.144 ENGINEERING.....	130,000
.148 TESTING AND INSPECTING.....	22,000
.150 PUBLICATIONS.....	8,000
.152 ADVERTISING.....	27,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	12,200
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,850,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	90,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000
.166 SUBSCRIPTIONS AND DUES.....	2,500
.173 STATE VEHICLE LICENSE PLATES.....	300
.174 HAULING.....	15,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	3,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	120,000
.186 TELEPHONE.....	4,800
*6270.100 FOR CONTRACTUAL SERVICES.....	3,342,800
.245 REIMBURSEMENT TO TRAVELERS.....	1,000
.270 LOCAL TRANSPORTATION.....	50
*6270.200 FOR TRAVEL.....	1,050
.315 MOTOR VEHICLE DIESEL FUEL.....	3,000
.320 GASOLINE.....	25,000
.340 MATERIAL AND SUPPLIES.....	60,000
.350 STATIONERY AND OFFICE SUPPLIES.....	20,000
.360 REPAIR PARTS AND MATERIALS.....	2,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	1,500
*6270.300 FOR COMMODITIES.....	111,500
.410 EQUIPMENT FOR BUILDINGS.....	3,000
.422 OFFICE MACHINES.....	2,000
.424 FURNITURE AND FURNISHINGS.....	2,000
.440 MACHINERY AND EQUIPMENT.....	5,000
*6270.400 FOR EQUIPMENT.....	12,000
*6270.700 FOR CONTINGENCIES.....	25,000
*ORGANIZATION TOTAL.....	\$ 4,999,479

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
OPERATION OF CALUMET SKYWAY TOLL BRIDGE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6271			
5990	MANAGER OF SKYWAY.....	1	\$ 40,824
0335	ASSISTANT MANAGER OF SKYWAY.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0826	PRINCIPAL TYPIST.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		441
	ACTIVITY TOTAL.....	4	104,913
TOLL COLLECTION DIVISION-6272			
0294	TOLL SUPERVISOR II.....	1	28,392
0293	TOLL SUPERVISOR I.....	1	20,184
0293	TOLL SUPERVISOR I.....	1	17,412
0293	TOLL SUPERVISOR I.....	1	15,828
0293	TOLL SUPERVISOR I.....	1	15,072
0288	TOLL ATTENDANT.....	1	20,184
0288	TOLL ATTENDANT.....	2	18,312
0288	TOLL ATTENDANT.....	2	17,412
0288	TOLL ATTENDANT.....	3	16,608
0288	TOLL ATTENDANT.....	2	15,828
0288	TOLL ATTENDANT.....	7	15,072
0288	TOLL ATTENDANT.....	15	14,352
0288	TOLL ATTENDANT.....	9	13,668
0261	HEAD SKYWAY TELLER.....	1	15,828
0260	SKYWAY TELLER.....	1	16,608
0260	SKYWAY TELLER.....	1	13,020
0260	SKYWAY TELLER.....	6	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		9,358
	ACTIVITY TOTAL.....	55	842,986
MAINTENANCE DIVISION-6273			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	22,260
6181	SKYWAY SERVICEMAN.....	1	17,412
6181	SKYWAY SERVICEMAN.....	1	13,668
6181	SKYWAY SERVICEMAN.....	2	13,020
9436	SKYWAY MAINTENANCE MAN.....	1	16,608
9436	SKYWAY MAINTENANCE MAN.....	1	15,828
9436	SKYWAY MAINTENANCE MAN.....	2	14,352
9436	SKYWAY MAINTENANCE MAN.....	4	12,396
9436	SKYWAY MAINTENANCE MAN.....	8M	1,033.00M
4223	CUSTODIAL WORKER.....	2	1,347.50M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	4	17.55H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
7743	OPERATING ENGINEER, GROUP A.....	1	15.00H
7741	OPERATING ENGINEER, GROUP C.....	1	14.00H
9593	STATION LABORER.....	1	7.06H
	SCHEDULE SALARY ADJUSTMENTS.....		2,738
	ACTIVITY TOTAL.....	24	517,230
		83	1,465,129
LESS TURNOVER.....			50,000
TOTAL.....			\$ 1,415,129

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 23,388
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042 DISABILITY LEAVE.....	132,068
FOR THE COST OF CLAIMS AND ADMINISTRA- .045 TION OR PREMIUMS FOR TERM LIFE INSURANCE	600
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .056 PLAN FOR EMPLOYEES.....	13,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .057 FOR EMPLOYEES.....	50,000
*9112.000 FOR PERSONAL SERVICES.....	219,056
.128 FEES AND SERVICES.....	75,000
.172 INSURANCE PREMIUMS.....	300,000
*9112.100 FOR CONTRACTUAL SERVICES.....	375,000
TO REIMBURSE CORPORATE FUND FOR DEPART- MENT OF PUBLIC WORKS SALARIES, WAGES, .890 SUPPLIES AND MAINTENANCE.....	128,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	128,000
.914 FOR INTEREST ON BONDS.....	5,073,159
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT, TO REIMBURSE CORPORATE FUND FOR PROVI- .991 SION FOR PENSIONS.....	65,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,188,159
*ORGANIZATION TOTAL.....	\$ 5,910,215

TOTAL FROM CALUMET SKYWAY TOLL BRIDGE

REVENUE FUND.....\$ 10,909,694

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE GENERAL-9112			
0102 ACCOUNTANT II.....		1	\$ 23,388
ACTIVITY TOTAL.....		1	23,388
		1	\$ 23,388

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$23,859,146
.010 SALARIES AND WAGES-ON VOUCHER.....	10,000
SALARIES AND WAGES-MECHANICS AND OTHER	
.011 PERSONNEL AT ESTABLISHED RATES-AS NEEDED	30,000
.015 SCHEDULE SALARY ADJUSTMENTS.....	121,586
.020 OVERTIME.....	2,500,000
.025 VACATION RELIEF.....	22,000
.026 SICK RELIEF.....	10,000
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED	
.035 ABOVE THE FIRST STEP.....	3,000
.097 UNIFORM ALLOWANCE-NURSES.....	2,600
*8654.000 FOR PERSONAL SERVICES.....	26,558,332
.125 OFFICE AND BUILDING SERVICES.....	140,000
.126 OFFICE CONVENIENCES.....	29,000
.128 FEES AND SERVICES.....	75,000
.130 POSTAGE AND POSTAL CHARGES.....	20,000
.141 APPRAISALS.....	100,000
.142 AUDITING.....	95,000
.144 ENGINEERING.....	2,100,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	4,600,000
.150 PUBLICATIONS.....	20,000
.152 ADVERTISING.....	150,000
.155 RENTAL OF PROPERTY.....	30,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	6,700,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,888,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	6,000,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	7,200,000
.166 SUBSCRIPTIONS AND DUES.....	5,500
.169 TECHNICAL MEETING COSTS.....	10,000
.173 STATE VEHICLE LICENSE PLATES.....	3,000
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	400
.181 ENERGY.....	12,000,000
.186 TELEPHONE.....	215,000
*8654.100 FOR CONTRACTUAL SERVICES.....	47,380,900
.245 REIMBURSEMENT TO TRAVELERS.....	25,000
.270 LOCAL TRANSPORTATION.....	1,000
*8654.200 FOR TRAVEL.....	26,000
.315 MOTOR VEHICLE DIESEL FUEL.....	300,000
.320 GASOLINE.....	450,000
.340 MATERIAL AND SUPPLIES.....	7,000,000
.345 APPARATUS AND INSTRUMENTS.....	10,000
.350 STATIONERY AND OFFICE SUPPLIES.....	30,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	2,000
*8654.300 FOR COMMODITIES.....	7,792,000
.410 EQUIPMENT FOR BUILDINGS.....	30,000
.422 OFFICE MACHINES.....	25,000
.423 COMMUNICATION DEVICES.....	350,000
.424 FURNITURE AND FURNISHINGS.....	70,000
.440 MACHINERY AND EQUIPMENT.....	980,000
.450 VEHICLES.....	400,000
*8654.400 FOR EQUIPMENT.....	1,855,000
*8654.700 FOR CONTINGENCIES.....	5,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION ADMINISTRATIVE SALARIES AND WAGES.....	657,000
.801	TO REIMBURSE CORPORATE FUND FOR COMP-	
.802	TROLLER'S OFFICE SALARIES AND WAGES.....	165,000
	FOR SERVICES OF CORPORATION COUNSEL'S	
.803	OFFICE FOR SALARIES AND WAGES.....	185,000
	TO REIMBURSE CORPORATE FUND FOR FIRE	
.804	DEPARTMENT SALARIES AND WAGES.....	6,513,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.805	DEPARTMENT SALARIES AND WAGES.....	6,187,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES AND WAGES.....	2,000,000
.806	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF CONSUMER SERVICES.....	90,000
.807	TO REIMBURSE CORPORATE FUND FOR FIRE	
.808	DEPARTMENT SUPPLIES AND MAINTENANCE.....	2,500
	TO REIMBURSE CORPORATE FUND FOR INSURANCE-WORKER'S COMPENSATION AND DISABILITY.....	60,000
.809	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSIONS AND FOR PREMIUMS FOR HOSPITAL AND MEDICAL CARE.....	5,175,000
.810	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION NON-SALARY ADMINISTRATIVE AND GENERAL EXPENSE.....	80,000
.811	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON-SALARY EXPENSE.....	2,000,000
.812	FOR ENGINEERING: CONSTRUCTION, EQUIPMENT, AND INSTALLATION OF INTERIM FACILITIES.....	16,650,000
.816	FOR EXPENDITURES RELATED TO COMPLETION OF REVENUE BOND CONSTRUCTION.....	8,000,000
.817		<u>47,764,500</u>
*8654.800	FOR SPECIFIC PURPOSES-GENERAL.....	2,000
.984	TAXES AND ASSESSMENTS ON CITY PROPERTY..	<u>2,000</u>
*8654.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	
*ORGANIZATION TOTAL.....		<u>131,383,732</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654			
7015	AIRPORT MANAGER-O'HARE.....	1	\$ 50,748
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	37,368
7001	DIRECTOR OF OPERATIONS.....	1	47,616
7041	ASSISTANT DIRECTOR OF OPERATIONS.....	1	34,272
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	42,672
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	48,036
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	42,672
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	37,368
0313	ASSISTANT COMMISSIONER.....	1	40,824
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	39,072
7059	DIRECTOR OF AVIATION PLANNING.....	1	37,368
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	35,796
7053	DIRECTOR OF AIRPORT ADMINISTRATIVE SERVICES.....	1	31,320
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1	31,320
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	34,272
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	40,824
7043	COORDINATOR OF PROCEDURES-O'HARE.....	1	31,320
7022	SUPERVISOR OF SKILLED MAINTENANCE O'HARE.....	1	34,272
7034	TECHNICAL SERVICES MANAGER-O'HARE.....	1	37,368
7035	PLANNER/SCHEDULER-O'HARE.....	1	22,260

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-8654 - CONTINUED			
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	37,368
7024	ASSISTANT GROUND AND FACILITIES		
	TERMINAL MANAGER.....	1	31,320
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....	1	29,844
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	22,260
7174	MOTOR POOL MANAGER.....	1	23,388
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	27,060
7025	ASSISTANT CHIEF AIRPORT OPERATIONS		
	SUPERVISOR.....	1	24,528
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	34,272
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	28,392
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	24,528
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	23,388
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	22,260
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	25,776
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	23,388
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	20,184
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	19,224
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	18,312
7002	AIRPORT OPERATIONS AIDE.....	1	15,072
7002	AIRPORT OPERATIONS AIDE.....	2	14,352
7002	AIRPORT OPERATIONS AIDE.....	1	13,020
7002	AIRPORT OPERATIONS AIDE.....	1	12,396
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	3	13,668
1441	COORDINATING PLANNER I.....	1	31,320
5615	CIVIL ENGINEER V.....	1	32,796
5612	CIVIL ENGINEER II.....	1	24,528
6060	ENGINEER OF MECHANICAL DESIGN.....	1	34,272
6053	MECHANICAL ENGINEER III.....	1	32,796
5408	COORDINATING ARCHITECT II.....	1	37,368
5405	ARCHITECT V.....	1	27,060
5402	ARCHITECT II.....	1	25,776
5414	LANDSCAPE ARCHITECT IV.....	1	23,388
0751	DIRECTOR OF AIRPORT ADVERTISING.....	1	31,392
5752	MAP DRAFTSMAN II.....	1	19,224
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6143	ENGINEERING TECHNICIAN IV.....	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	16,608
7007	AVIATION SAFETY DIRECTOR.....	1	29,844
1731	COORDINATOR OF PROGRAM SERVICES.....	1	37,368
1749	DIRECTOR OF PROGRAM SERVICES.....	1	29,844
1747	PROGRAM SPECIALIST III.....	1	28,392
1747	PROGRAM SPECIALIST III.....	1	24,528
3092	PROGRAM DIRECTOR.....	2	29,844
0746	STAFF WRITER.....	1	16,608
6122	SAFETY SPECIALIST III.....	1	17,412
6121	SAFETY SPECIALIST II.....	1	19,224
6120	SAFETY SPECIALIST I.....	1	12,396
1191	CONTRACT ADMINISTRATOR.....	1	39,072
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388
1169	CHIEF APPLICATIONS DESIGNER.....	1	27,060
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	35,796
0178	SUPERVISOR OF PAYROLLS.....	1	18,312
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	39,072
0308	STAFF ASSISTANT.....	1	24,528
0308	STAFF ASSISTANT.....	1	22,260
0308	STAFF ASSISTANT.....	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	2	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
1342	PERSONNEL ASSISTANT III.....	1	24,528
1341	PERSONNEL ASSISTANT II.....	1	14,352
0423	HEAD CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	2	10,788

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654 - CONTINUED			
0403	SENIOR CLERK.....	2	9,780
0810	EXECUTIVE SECRETARY II.....	1	23,388
0810	EXECUTIVE SECRETARY II.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	16,608
0805	SECRETARY.....	1	13,020
0805	SECRETARY.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	12,396
0823	SENIOR STENOGRAPHER.....	1	15,072
0826	PRINCIPAL TYPIST.....	2	11,844
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	3	10,272
0832	WORD PROCESSING OPERATOR II.....	1	14,352
0832	WORD PROCESSING OPERATOR II.....	1	13,668
0102	ACCOUNTANT II.....	1	19,224
0162	SUPERVISOR OF DISBURSEMENTS.....	1	24,528
0193	AUDITOR III.....	1	24,528
0147	PRINCIPAL ACCOUNT CLERK.....	1	13,020
0146	SENIOR ACCOUNT CLERK.....	1	13,020
1757	STATISTICAL AIDE.....	1	13,668
3616	HEAD NURSE.....	1	27,324
3615	HOSPITAL NURSE.....	2	26,016
3615	HOSPITAL NURSE.....	1	24,780
3615	HOSPITAL NURSE.....	1	23,604
3615	HOSPITAL NURSE.....	1	22,464
3615	HOSPITAL NURSE.....	1	21,396
3615	HOSPITAL NURSE.....	2	18,468
3615	HOSPITAL NURSE.....	1	17,592
7030	SUPERVISOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	24,528
0733	INFORMATION REPRESENTATIVE I.....	1	12,396
0733	INFORMATION REPRESENTATIVE I.....	2	11,844
7037	AIRPORT INFORMATION REPRESENTATIVE II....	20,000H	6.50H
7036	AIRPORT INFORMATION REPRESENTATIVE I....	6,000H	6.21H
0683	TELEPHONE OPERATOR.....	1	16,608
0683	TELEPHONE OPERATOR.....	1	15,072
0683	TELEPHONE OPERATOR.....	1	14,352
0683	TELEPHONE OPERATOR.....	2	11,316
7057	DIRECTOR OF AVIATION SECURITY.....	1	31,320
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.....	1	23,388
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.....	1	18,312
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	16,608
4232	HEAD SECURITY GUARD.....	1	19,224
4232	HEAD SECURITY GUARD.....	1	18,312
4232	HEAD SECURITY GUARD.....	1	17,412
4232	HEAD SECURITY GUARD.....	2	15,072
4231	SENIOR SECURITY GUARD.....	3	18,312
4231	SENIOR SECURITY GUARD.....	2	15,828
4231	SENIOR SECURITY GUARD.....	4	13,668
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	1	17,412
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	16,608
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	14	15,828
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	9	15,072
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	11	14,352
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	13	13,668
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	10	13,020
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	18	12,396
1861	ASSISTANT DIRECTOR OF INVENTORY CONTROL.....	1	28,392
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	24,528
1815	PRINCIPAL STOREKEEPER.....	1	20,184

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654 - CONTINUED			
1813	SENIOR STOREKEEPER.....	2	13.668
0753	SUPERVISOR OF AIRPORT GUIDES.....	1	19,224
0754	AIRPORT TOUR GUIDE.....	10,000H	5.64H
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	47,508
6575	GENERAL SHOP FOREMAN.....	1	39,072
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	24,528
7005	AIRPORT MAINTENANCE FOREMAN.....	5	8.69H
9529	AIRPORT LABORER.....	2	6.56H
7747	CHIEF OPERATING ENGINEER.....	1	3,120.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	16.50H
7743	OPERATING ENGINEER, GROUP A.....	35	15.00H
7741	OPERATING ENGINEER, GROUP C.....	44	14.00H
4756	FOREMAN OF PLUMBERS.....	1	18.05H
4754	PLUMBER (SUB-FOREMAN).....	1	17.55H
4754	PLUMBER.....	9	17.05H
4303	FOREMAN OF CARPENTERS.....	1	17.50H
4301	CARPENTER (SUB-FOREMAN).....	1	17.50H
4301	CARPENTER.....	14	16.50H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	18.55H
5035	ELECTRICAL MECHANIC.....	63	17.55H
7775	STATIONARY FIREMAN.....	5	12.12H
4656	SIGN PAINTER.....	1	12.58H
4776	FOREMAN OF STEAMFITTERS.....	2	19.00H
4774	STEAMFITTER.....	12	18.00H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.70H
4855	SHEET METAL WORKER.....	5	16.85H
6676	FOREMAN OF MACHINISTS.....	3	18.40H
6674	MACHINIST.....	23	17.40H
6675	MACHINIST HELPER.....	1	16.10H
7674	STEAM ROLLER ENGINEER.....	1	16.20H
4636	FOREMAN OF PAINTERS.....	1	16.31H
4634	PAINTER (SUB-FOREMAN).....	3	15.40H
4634	PAINTER.....	19	14.50H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,673.00M
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	14.50H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN)..	1	14.00H
9411	CONSTRUCTION LABORER.....	16	13.65H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	14.95H
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW TRUCKS- SWEEPERS/.....	840H	14.55H
7183	MOTOR TRUCK DRIVER.....	75	14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	96,500H	14.30H
7164	GARAGE ATTENDANT.....	6	13.95H
7107	AUTOMOTIVE PARTS MAN.....	3	13.95H
7972	TREE TRIMMER I.....	1	9.48H
9533	LABORER.....	54	8.52H
9533	LABORER.....	9,000H	8.52H
4265	WATCHMAN.....	1	6.81H
3363	PHYSICIAN (AS NEEDED).....		26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		121,586
	ACTIVITY TOTAL.....	697	19,978,966

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CUSTODIAL SERVICES-8657			
4227	CHIEF CUSTODIAN.....	1	2,428.50M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN):.....	3	1,682.50M
4225	FOREMAN OF CUSTODIAL WORKERS.....	8	1,657.00M
4282	LEAD CUSTODIAL WORKER.....	17	1,541.00M
4223	CUSTODIAL WORKER.....	176	1,347.50M
4251	METAL CARETAKER.....	4	8.45H
4286	FOREMAN OF WINDOW WASHERS.....	4	1,652.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	1,629.50M
4285	WINDOW WASHER.....	21	1,608.50M
ACTIVITY TOTAL.....		236	4,001,766
		933	\$23,980,732

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

Code		Amounts	
		Appropriated	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$	134,784
.015	SCHEDULE SALARY ADJUSTMENTS.....		941
	FOR THE HEALTH MAINTENANCE ORGANIZATION		
	PREMIUMS OR COST OF CLAIMS AND ADMINI-		
	STRATION FOR HOSPITAL AND MEDICAL CARE		
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR		
	FAMILIES, INCLUDING EMPLOYEES ON DUTY		
.042	DISABILITY LEAVE.....	2,137,300	
	FOR THE COST OF CLAIMS AND ADMINISTRA-		
.045	TION OR PREMIUMS FOR TERM LIFE INSURANCE	9,000	
	FOR THE COST OF CLAIMS AND ADMINISTRA-		
	TION OR PREMIUMS FOR A COINSURED DENTAL		
.056	PLAN FOR EMPLOYEES.....	200,000	
	FOR THE COST OF CLAIMS AND ADMINISTRA-		
	TION OR PREMIUMS FOR OPTICAL COVERAGE		
.057	FOR EMPLOYEES.....	63,600	
*9112.000	FOR PERSONAL SERVICES.....	2,545,625	
.172	INSURANCE PREMIUMS.....	1,200,000	
*9112.100	FOR CONTRACTUAL SERVICES.....	1,200,000	
.904	FOR PAYMENT OF JUDGMENTS.....	1,300,000	
.912	FOR PAYMENT OF BONDS.....	16,939,252	
.913	CALL PREMIUM ON BONDS.....	348,000	
.914	FOR INTEREST ON BONDS.....	2,074,104	
.915	TO RESERVE MAINTENANCE ACCOUNT.....	1,160,000	
.916	TO EMERGENCY RESERVE ACCOUNT.....	1,400,000	
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	245,000	
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	23,466,356	
	*ORGANIZATION TOTAL.....	\$27,211,981	

TOTAL FROM CHICAGO-O'HARE INTERNATIONAL
AIRPORT REVENUE FUND.....\$ **158,595,713**

Positions and Salaries

Code	Positions	No.	Rate
FINANCE GENERAL-9112			
O194	AUDITOR IV.....	1	\$ 31,320
O193	AUDITOR III.....	1	22,260
O193	AUDITOR III.....	1	21,180
O191	AUDITOR I.....	1	23,388
O191	AUDITOR I.....	1	17,412
O303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		941
	ACTIVITY TOTAL.....	6	135,725
		6	\$ 135,725

762-CHICAGO-O'HARE INTERNATIONAL AIRPORT
PARKING REVENUE FUND**762-CHICAGO-O'HARE INTERNATIONAL AIRPORT
PARKING REVENUE FUND
DEPARTMENT OF AVIATION**

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	3,840,663
.015 SCHEDULE SALARY ADJUSTMENTS.....		18,248
.020 OVERTIME.....		80,000
*8660.000 FOR PERSONAL SERVICES.....		3,938,911
.125 OFFICE AND BUILDING SERVICES.....		15,000
.130 POSTAGE AND POSTAL CHARGES.....		1,200
.144 ENGINEERING.....		300,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		200,000
.150 PUBLICATIONS.....		5,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		1,600,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		3,000,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....		500,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		550,000
.173 STATE VEHICLE LICENSE PLATES.....		500
.186 TELEPHONE.....		50,000
*8660.100 FOR CONTRACTUAL SERVICES.....		6,221,700
.245 REIMBURSEMENT TO TRAVELERS.....		1,500
.270 LOCAL TRANSPORTATION.....		100
*8660.200 FOR TRAVEL.....		1,600
.320 GASOLINE.....		50,000
.340 MATERIAL AND SUPPLIES.....		445,000
.350 STATIONERY AND OFFICE SUPPLIES.....		12,000
*8660.300 FOR COMMODITIES.....		507,000
.410 EQUIPMENT FOR BUILDINGS.....		30,000
.422 OFFICE MACHINES.....		2,000
.423 COMMUNICATION DEVICES.....		10,000
.424 FURNITURE AND FURNISHINGS.....		3,000
.440 MACHINERY AND EQUIPMENT.....		65,000
.450 VEHICLES.....		25,000
*8660.400 FOR EQUIPMENT.....		135,000
*8660.700 FOR CONTINGENCIES.....		2,500
*ORGANIZATION TOTAL.....		\$10,806,711

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE PARKING FACILITY OPERATION-8661			
7080	DIRECTOR OF AVIATION PARKING.....	1	\$ 35,796
7156	ASSISTANT DIRECTOR-O'HARE PARKING.....	2	24,528
7156	ASSISTANT DIRECTOR-O'HARE PARKING.....	1	23,388
7156	ASSISTANT DIRECTOR-O'HARE PARKING.....	1	22,260
7154	GENERAL SUPERINTENDENT AVIATION PARKING.....	1	34,272
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	2	24,528
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	2	23,388
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	22,260
0180	SUPERVISOR OF PARKING REVENUE EXAMINERS.....	1	27,060
0186	PARKING REVENUE EXAMINER.....	3	16,608
0186	PARKING REVENUE EXAMINER.....	2	15,828
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
1575	VOUCHER COORDINATOR.....	1	14,352
4266	AIRPORT TERMINAL MONITOR.....	2	8.58H
4266	AIRPORT TERMINAL MONITOR.....	5	8.31H
4266	AIRPORT TERMINAL MONITOR.....	1	7.34H
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.....	1	18,312
4232	HEAD SECURITY GUARD.....	1	16,608
4231	SENIOR SECURITY GUARD.....	1	15,072
4231	SENIOR SECURITY GUARD.....	2	13,668
4213	SECURITY GUARD.....	1	14,352
4213	SECURITY GUARD.....	7	13,668
4213	SECURITY GUARD.....	3	13,020
4213	SECURITY GUARD.....	5	12,396

762-CHICAGO-O'HARE INTERNATIONAL AIRPORT
PARKING REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE PARKING FACILITY			
OPERATION-8661 - CONTINUED.			
7401	CUSTOMER SERVICES SUPERVISOR.....	2	20,184
7401	CUSTOMER SERVICES SUPERVISOR.....	2	19,224
7158	SUPERVISING CASHIER-O'HARE PARKING.....	4	9.73H
7159	CASHIER-O'HARE PARKING.....	35	8.58H
7159	CASHIER-O'HARE PARKING.....	28	8.31H
7159	CASHIER-O'HARE PARKING.....	7	8.13H
7159	CASHIER-O'HARE PARKING.....	13	7.34H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	8.58H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	4	7.34H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	9.28H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	8.16H
7163	ATTENDANT-O'HARE PARKING.....	11	8.12H
7163	ATTENDANT-O'HARE PARKING.....	2	7.78H
7163	ATTENDANT-O'HARE PARKING.....	2	7.60H
7163	ATTENDANT-O'HARE PARKING.....	15	7.00H
7141	SERVICES VEHICLE OPERATOR.....	6	8.13H
4282	LEAD CUSTODIAL WORKER.....	3	8.89H
4223	CUSTODIAL WORKER.....	26	7.76H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	5	17.55H
4634	PAINTER.....	1	14.50H
4285	WINDOW WASHER.....	2	1,608.50M
	SCHEDULE SALARY ADJUSTMENTS.....		18,248
	ACTIVITY TOTAL.....	223	3,895,911
		223	3,895,911
	LESS TURNOVER.....		37,000
	TOTAL.....		\$ 3,858,911

762-CHICAGO-O'HARE INTERNATIONAL AIRPORT
PARKING REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR TRANSFER TO CHICAGO-O'HARE	
.911	INTERNATIONAL AIRPORT REVENUE FUND.....	\$ 7,393,289
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	7,393,289
	*ORGANIZATION TOTAL.....	\$ 7,393,289

TOTAL FROM CHICAGO-O'HARE INTERNATIONAL
AIRPORT PARKING REVENUE FUND.....\$ 18,200,000

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND THROUGH THE DEPARTMENT OF PUBLIC WORKS AND THE DEPARTMENT OF STREETS AND SANITATION.

DEPARTMENT OF PUBLIC WORKS

Bureau of Architecture

O'Hare International Airport.....		\$ 593,000
1982 Capital Improvement Program.....		60,000
1983 Capital Improvement Program.....		358,000
Community Development Block Grant:		
Health Centers.....	12,000	
Human Services.....	20,000	
Office of Senior Citizens.....	10,000	
Streetscaping.....	<u>321,000</u>	
		363,000
U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....		<u>766,000</u>
Total for the Bureau of Architecture.....		\$ <u>2,104,000</u>

Bureau of Construction

Reimbursement from non-Corporate capital project funds for Construction Supervision services.....		\$ 5,196,000
Motor Fuel Tax Fund and Vehicle Tax through Bureau of Engineering.....	3,200,000	
O'Hare International Airport.....	700,000	
Water Fund.....	426,000	
Mayor's Office of Special Events (Hotel Tax).	200,000	
Library Fund.....	150,000	
Non-City Agencies for work on reimbursement basis.....	100,000	
Sewer Fund.....	40,000	
General Obligation Bonds.....	500,000	
State Street Mall.....	75,000	
Chicago Skyway.....	207,500	
Community Development Funds.....	225,000	
Other Funding (Bonds, Grants, etc).....	<u>537,500</u>	
Total for the Bureau of Construction.....		\$ <u>11,557,000</u>

Bureau of Engineering

Interstate Transfer street improvements (85% Federal, 15% State).....	\$ 3,277,897	
O'Hare International Airport.....	1,766,476	
Federal Aid Urban street improvements (75% Federal, 25% State).....	1,879,489	
U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....	1,351,616	
Water Fund.....	739,150	
Sewer Fund.....	476,372	
Metropolitan Sanitary District.....	<u>40,000</u>	
Total for the Bureau of Engineering.....		\$ <u>9,531,000</u>

DEPARTMENT OF PUBLIC WORKS-Continued**Bureau of Transportation Planning and Programming**

U.S. Urban Mass Transportation Administration Planning.....	\$ 228,000
Federal-State Transit Preliminary Engineering	157,000
Community Development Block Grant.....	90,000
Federal-State Highway Preliminary Engineering	276,000
U.S. Federal Highway Administration Planning.	91,000
Total for Bureau of Transportation Planning and Programming.....	\$ 842,000
TOTAL FOR THE DEPARTMENT OF PUBLIC WORKS.....	\$ 24,034,000

DEPARTMENT OF STREETS AND SANITATION**Bureau of Electricity**

State of Illinois.....	2,596,000
Bureau of Street Traffic (M.F.T.).....	195,000
Department of Streets and Sanitation (IX-F.A.U.-M.T.F. and Other Funds).....	15,000,000
Department of Public Works (IX-F.A.U.).....	12,627,238
Department of Economic Development.....	800,000
Cook County.....	105,000
Department of Sewers.....	512,000
Miscellaneous Fire Alarms.....	650,000
Miscellaneous Private Benefit Projects.....	750,000
Department of Water.....	594,000
Department of Aviation.....	660,000
Special Events.....	750,000
Chicago Public Library.....	150,000
Department of Public Works-Bridges.....	1,090,000
Department of Human Services.....	45,000
Bureau of Street Traffic.....	260,000
Bureau of Streets.....	80,000
Calumet Skyway.....	10,000
Direct Payments - M 5's.....	150,000
Total for the Bureau of Electricity.....	\$ 37,024,238

DEPARTMENT OF STREETS AND SANITATION-Continued

Bureau of Equipment Service

Motor Fuel Tax Fund:		
Through Bureau of Sanitation.....	\$ 6,021,000	
Through Bureau of Streets.....	<u>6,000,000</u>	\$ 12,021,000
Vehicle Tax Fund:		
Through Bureau of Street Traffic.....	3,550,000	
Through Bureau of Electricity.....	<u>29,000</u>	3,579,000
1983 Proposed General Obligation Bond Issue..	1,000,000	
Federal and State Highway Funds through		
bureau of electricity.....	<u>200,000</u>	1,200,000
Community Development Block Grant through		
Bureau of Sanitation.....		<u>400,000</u>
Total for the Bureau of Equipment Service.....		\$ 17,200,000
TOTAL FOR THE DEPARTMENT OF STREETS		
AND SANITATION.....		\$ 54,224,238

SCHEDULE B

BASE SALARY SCHEDULE FOR CLASSIFIED POSITIONS

(Except Positions with Single Rates)

Class Grade		Entrance Rate	Intermediate Rates			Top Base Rate	Class Grade
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	
1	Annual	\$ 8,460	\$ 8,880	\$ 9,324	\$ 9,780	\$ 10,272	1
	Monthly	705	740	777	815	856	
2	Annual	8,880	9,324	9,780	10,272	10,788	2
	Monthly	740	777	815	856	899	
3	Annual	9,324	9,780	10,272	10,788	11,316	3
	Monthly	777	815	856	899	943	
4	Annual	9,780	10,272	10,788	11,316	11,844	4
	Monthly	815	856	899	943	987	
5	Annual	10,272	10,788	11,316	11,844	12,396	5
	Monthly	856	899	943	987	1,033	
6	Annual	11,316	11,844	12,396	13,020	13,668	6
	Monthly	943	987	1,033	1,085	1,139	
7	Annual	11,844	12,396	13,020	13,668	14,352	7
	Monthly	987	1,033	1,085	1,139	1,196	
8	Annual	12,396	13,020	13,668	14,352	15,072	8
	Monthly	1,033	1,085	1,139	1,196	1,256	
9	Annual	13,668	14,352	15,072	15,828	16,608	9
	Monthly	1,139	1,196	1,256	1,319	1,384	
10	Annual	15,072	15,828	16,608	17,412	18,312	10
	Monthly	1,256	1,319	1,384	1,451	1,526	
11	Annual	16,608	17,412	18,312	19,224	20,184	11
	Monthly	1,384	1,451	1,526	1,602	1,682	
12	Annual	18,312	19,224	20,184	21,180	22,260	12
	Monthly	1,526	1,602	1,682	1,765	1,855	
13	Annual	20,184	21,180	22,260	23,388	24,528	13
	Monthly	1,682	1,765	1,855	1,949	2,044	
14	Annual	22,260	23,388	24,528	25,776	27,060	14
	Monthly	1,855	1,949	2,044	2,148	2,255	
15	Annual	24,528	25,776	27,060	28,392	29,844	15
	Monthly	2,044	2,148	2,255	2,366	2,487	
16	Annual	27,060	28,392	29,844	31,320	32,796	16
	Monthly	2,255	2,366	2,487	2,610	2,733	
17	Annual	29,844	31,320	32,796	34,272	35,796	17
	Monthly	2,487	2,610	2,733	2,856	2,983	
18	Annual	32,796	34,272	35,796	37,368	39,072	18
	Monthly	2,733	2,856	2,983	3,114	3,256	
19	Annual	35,796	37,368	39,072	40,824	42,672	19
	Monthly	2,983	3,114	3,256	3,402	3,556	
20	Annual	37,368	39,072	40,824	42,672	44,592	20
	Monthly	3,114	3,256	3,402	3,556	3,716	
21	Annual	39,072	40,824	42,672	44,592	46,596	21
	Monthly	3,256	3,402	3,556	3,716	3,883	

SCHEDULE C

**LONGEVITY SALARY SCHEDULES FOR CLASSIFIED POSITIONS
AND POSITIONS UNDER THE EXEMPT OFFICES**

<u>Class Grade</u>		<u>After 1 yr. at Top Base Rate and 6 yrs. Continuous Service</u>	<u>After 1 yr. at First Lon- gevity Rate and 10 yrs. Continuous Service</u>	<u>After 1 yr. at Second Lon- gevity Rate and 16 yrs. Continuous Service</u>	<u>After 1 yr. at Third Lon- gevity Rate and 20 yrs. Continuous Service</u>	<u>After 1 yr. at Fourth Lon- gevity Rate and 25 yrs. Continuous Service</u>	<u>Class Grade</u>
1	Annual Monthly	\$ 10,788 899	\$ 11,316 943	\$ 11,844 987	\$ 12,396 1,033	\$ 13,020 1,085	1
2	Annual Monthly	11,316 943	11,844 987	12,396 1,033	13,020 1,085	13,668 1,139	2
3	Annual Monthly	11,844 987	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	3
4	Annual Monthly	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	15,072 1,256	4
5	Annual Monthly	13,020 1,085	13,668 1,139	14,352 1,196	15,072 1,256	15,828 1,319	5
6	Annual Monthly	14,352 1,196	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	6
7	Annual Monthly	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	7
8	Annual Monthly	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	19,224 1,602	8
9	Annual Monthly	17,412 1,451	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	9
10	Annual Monthly	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	10
11	Annual Monthly	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	11
12	Annual Monthly	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	12
13	Annual Monthly	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	13
14	Annual Monthly	28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,856	14
15	Annual Monthly	31,320 2,610	32,796 2,733	34,272 2,856	35,796 2,983	37,368 3,114	15
16	Annual Monthly	34,272 2,856	35,796 2,983	37,368 3,114	39,072 3,256	40,824 3,402	16
17	Annual Monthly	37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	17
18	Annual Monthly	40,824 3,402	42,672 3,556	44,592 3,716	46,596 3,883	47,508 3,959	18
19	Annual Monthly	44,592 3,716	46,596 3,883	47,508 3,959	48,036 4,003		19
20	Annual Monthly	46,596 3,883	47,508 3,959	48,036 4,003			20
21	Annual Monthly	47,508 3,959	48,036 4,003				21

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
	FIRST 6 MOS.		AFTER 6 MOS.		AFTER 6 MOS.		AFTER 18 MOS.		AFTER 30 MOS.		AFTER 42 MOS.		AFTER 54 MOS.		AFTER 10 YRS OF SERVICE		AFTER 15 YRS OF SERVICE		AFTER 20 YRS OF SERVICE		AFTER 25 YRS OF SERVICE		AFTER 30 YRS OF SERVICE	
D1 ANNUAL MONTHLY	\$ 20,106	\$ 1,675.50	\$ 21,342	\$ 1,778.50	\$ 21,342	\$ 1,778.50	\$ 22,572	\$ 1,881.00	\$ 23,724	\$ 1,977.00	\$ 24,900	\$ 2,075.00	\$ 26,160	\$ 2,180.00	\$ 27,072	\$ 2,256.00	\$ 28,026	\$ 2,335.50	\$ 28,992	\$ 2,416.00	\$ 30,066	\$ 2,505.50	\$ 30,930	\$ 2,577.50
D2 ANNUAL MONTHLY	21,342	1,778.50	22,572	1,881.00	22,572	1,881.00	23,724	1,977.00	24,900	2,075.00	26,160	2,180.00	27,474	2,289.50	28,434	2,369.50	29,418	2,451.50	30,444	2,537.00	31,572	2,631.00	32,514	2,709.50
D3 ANNUAL MONTHLY	24,666	2,055.50	25,890	2,157.50	25,890	2,157.50	27,204	2,267.00	28,572	2,381.00	29,994	2,499.50	31,482	2,623.50	32,514	2,709.50	33,540	2,795.00	34,614	2,884.50	35,730	2,977.50	36,804	3,067.00
D4 ANNUAL MONTHLY	27,900	2,325.00	29,286	2,440.50	29,286	2,440.50	30,732	2,561.00	32,274	2,689.50	33,876	2,823.00	35,586	2,965.50	36,666	3,055.50	37,794	3,149.50	38,940	3,245.00	40,134	3,344.50	41,142	3,428.50
D5 ANNUAL MONTHLY	30,732	2,561.00	32,274	2,689.50	32,274	2,689.50	33,876	2,823.00	35,586	2,965.50	37,350	3,112.50	39,198	3,266.50	40,314	3,359.50	41,448	3,454.00	42,606	3,550.50	43,656	3,638.00	44,286	3,690.50
D6 ANNUAL MONTHLY	37,350	3,112.50	41,088	3,424.00	41,088	3,424.00	45,198	3,766.50	49,710	4,142.50														
D7 ANNUAL MONTHLY	41,088	3,424.00	45,198	3,766.50	45,198	3,766.50	49,710	4,142.50	54,684	4,557.00														
D8 ANNUAL MONTHLY	45,198	3,766.50	49,710	4,142.50	49,710	4,142.50	54,684	4,557.00	60,156	5,013.00														

SCHEDULE D
EFFECTIVE JULY 1, 1983

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL

CLASS GRADE		ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE	
		STEP 1		AFTER 6 MOS.		AFTER 18 MOS.		AFTER 30 MOS.		AFTER 42 MOS.		AFTER 54 MOS.		AFTER 10 YRS OF SERVICE		AFTER 15 YRS OF SERVICE		AFTER 20 YRS OF SERVICE		AFTER 25 YRS OF SERVICE		AFTER 30 YRS OF SERVICE	
D1	ANNUAL MONTHLY	\$ 21,216	1,768.00	\$ 22,518	1,876.50	\$ 23,814	1,984.50	\$ 25,032	2,086.00	\$ 26,274	2,189.50	\$ 27,600	2,300.00	\$ 28,560	2,380.00	\$ 29,568	2,464.00	\$ 30,588	2,549.00	\$ 31,722	2,643.50	\$ 32,634	2,719.50
D2	ANNUAL MONTHLY	22,518	1,876.50	23,814	1,984.50	25,032	2,086.00	26,274	2,189.50	27,600	2,300.00	28,986	2,415.50	30,000	2,500.00	31,038	2,586.50	32,118	2,676.50	33,312	2,776.00	34,302	2,858.50
D3	ANNUAL MONTHLY	26,022	2,168.50	27,318	2,276.50	28,704	2,392.00	30,144	2,512.00	31,644	2,637.00	33,216	2,768.00	34,302	2,858.50	35,388	2,949.00	36,522	3,043.50	37,698	3,141.50	38,832	3,236.00
D4	ANNUAL MONTHLY	29,436	2,453.00	30,900	2,575.00	32,424	2,702.00	34,050	2,837.50	35,742	2,978.50	37,542	3,128.50	38,682	3,223.50	39,876	3,323.00	41,082	3,423.50	42,342	3,528.50	43,404	3,617.00
D5	ANNUAL MONTHLY	32,424	2,702.00	34,050	2,837.50	35,742	2,978.50	37,542	3,128.50	39,408	3,284.00	41,358	3,446.50	42,534	3,544.50	43,728	3,644.00	44,952	3,746.00	46,056	3,838.00	46,722	3,893.50
D6	ANNUAL MONTHLY	39,408	3,284.00	43,350	3,612.50	47,688	3,974.00	52,446	4,370.50														
D7	ANNUAL MONTHLY	43,350	3,612.50	47,688	3,974.00	52,446	4,370.50	57,696	4,808.00														
D8	ANNUAL MONTHLY	47,688	3,974.00	52,446	4,370.50	57,696	4,808.00	63,468	5,289.00														

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE	
	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		STEP 11	
	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 35 YRS OF SERVICE	AFTER 40 YRS OF SERVICE	AFTER 45 YRS OF SERVICE	AFTER 50 YRS OF SERVICE	AFTER 55 YRS OF SERVICE	AFTER 60 YRS OF SERVICE	AFTER 65 YRS OF SERVICE	AFTER 70 YRS OF SERVICE	AFTER 75 YRS OF SERVICE	AFTER 80 YRS OF SERVICE	AFTER 85 YRS OF SERVICE	AFTER 90 YRS OF SERVICE	AFTER 95 YRS OF SERVICE
F1 ANNUAL	\$ 20,106	\$ 21,342	\$ 22,572	\$ 23,724	\$ 24,900	\$ 26,160	\$ 27,474	\$ 28,434	\$ 29,418	\$ 30,444	\$ 31,572	\$ 32,514	\$ 33,540	\$ 34,614	\$ 35,730	\$ 36,804	\$ 37,878	\$ 38,940	\$ 40,134	\$ 41,142	\$ 42,606	\$ 43,656	\$ 44,286	\$ 45,198
F1 MONTHLY	1,675.50	1,778.50	1,881.00	1,977.00	2,075.00	2,180.00	2,289.50	2,369.50	2,451.50	2,537.00	2,631.00	2,709.50	2,795.00	2,884.50	2,977.50	3,067.00	3,157.00	3,245.00	3,344.50	3,428.50	3,550.50	3,638.00	3,690.50	3,766.50
F2 ANNUAL	21,342	22,572	23,724	24,900	26,160	27,474	28,434	29,418	30,444	31,572	32,514	33,540	34,614	35,730	36,804	37,878	38,940	40,134	41,142	42,606	43,656	44,286	45,198	46,110
F2 MONTHLY	1,778.50	1,881.00	1,977.00	2,075.00	2,180.00	2,289.50	2,369.50	2,451.50	2,537.00	2,631.00	2,709.50	2,795.00	2,884.50	2,977.50	3,067.00	3,157.00	3,245.00	3,344.50	3,428.50	3,550.50	3,638.00	3,690.50	3,766.50	3,842.50
F3 ANNUAL	21,648	22,872	24,030	25,200	26,466	27,786	28,734	29,724	30,750	31,878	32,820	33,876	34,940	36,066	37,194	38,278	39,352	40,426	41,490	42,606	43,656	44,286	45,198	46,110
F3 MONTHLY	1,804.00	1,906.00	2,002.50	2,100.00	2,205.50	2,315.50	2,394.50	2,477.00	2,562.50	2,656.50	2,735.00	2,820.00	2,905.50	3,055.50	3,149.50	3,245.00	3,344.50	3,445.00	3,544.50	3,644.50	3,744.50	3,844.50	3,944.50	4,044.50
F4 ANNUAL	24,666	25,890	27,204	28,572	29,994	31,482	32,514	33,540	34,614	35,730	36,804	37,878	38,940	40,134	41,142	42,606	43,656	44,286	45,198	46,110	47,022	47,934	48,846	49,758
F4 MONTHLY	2,055.50	2,157.50	2,267.00	2,381.00	2,499.50	2,623.50	2,709.50	2,795.00	2,884.50	2,977.50	3,067.00	3,157.00	3,245.00	3,344.50	3,428.50	3,550.50	3,638.00	3,690.50	3,766.50	3,842.50	3,918.50	3,994.50	4,070.50	4,146.50
F5 ANNUAL	27,900	29,286	30,732	32,274	33,876	35,586	36,666	37,794	38,940	40,134	41,142	42,606	43,656	44,286	45,198	46,110	47,022	47,934	48,846	49,758	50,670	51,582	52,494	53,406
F5 MONTHLY	2,325.00	2,440.50	2,561.00	2,689.50	2,823.00	2,965.50	3,055.50	3,149.50	3,245.00	3,344.50	3,428.50	3,550.50	3,638.00	3,744.50	3,844.50	3,944.50	4,044.50	4,146.50	4,246.50	4,346.50	4,446.50	4,546.50	4,646.50	4,746.50
F6 ANNUAL	30,732	32,274	33,876	35,586	37,350	39,198	40,314	41,448	42,606	43,656	44,286	45,198	46,110	47,022	47,934	48,846	49,758	50,670	51,582	52,494	53,406	54,318	55,230	56,142
F6 MONTHLY	2,561.00	2,689.50	2,823.00	2,965.50	3,112.50	3,266.50	3,359.50	3,454.00	3,550.50	3,646.50	3,744.50	3,842.50	3,940.50	4,038.50	4,136.50	4,234.50	4,332.50	4,430.50	4,528.50	4,626.50	4,724.50	4,822.50	4,920.50	5,018.50
F7 ANNUAL	37,350	41,088	45,198	49,710	54,684	59,940	65,478	71,302	77,522	84,142	91,162	98,582	106,402	114,622	123,242	132,262	141,682	151,502	161,722	172,342	183,362	194,782	206,602	218,822
F7 MONTHLY	3,112.50	3,424.00	3,766.50	4,142.50	4,557.00	5,013.00	5,448.50	5,911.00	6,401.50	6,914.50	7,459.50	8,036.50	8,645.50	9,286.50	9,959.50	10,664.50	11,402.50	12,173.50	12,978.50	13,818.50	14,693.50	15,604.50	16,551.50	17,535.50
F8 ANNUAL	41,088	45,198	49,710	54,684	59,940	65,478	71,302	77,522	84,142	91,162	98,582	106,402	114,622	123,242	132,262	141,682	151,502	161,722	172,342	183,362	194,782	206,602	218,822	231,442
F8 MONTHLY	3,424.00	3,766.50	4,142.50	4,557.00	5,013.00	5,448.50	5,911.00	6,401.50	6,914.50	7,459.50	8,036.50	8,645.50	9,286.50	9,959.50	10,664.50	11,402.50	12,173.50	12,978.50	13,818.50	14,693.50	15,604.50	16,551.50	17,535.50	18,559.50
F9 ANNUAL	45,198	49,710	54,684	59,940	65,478	71,302	77,522	84,142	91,162	98,582	106,402	114,622	123,242	132,262	141,682	151,502	161,722	172,342	183,362	194,782	206,602	218,822	231,442	245,062
F9 MONTHLY	3,766.50	4,142.50	4,557.00	5,013.00	5,448.50	5,911.00	6,401.50	6,914.50	7,459.50	8,036.50	8,645.50	9,286.50	9,959.50	10,664.50	11,402.50	12,173.50	12,978.50	13,818.50	14,693.50	15,604.50	16,551.50	17,535.50	18,559.50	19,623.50

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE
	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	
F1 ANNUAL	\$ 21,216	\$ 22,518	\$ 23,814	\$ 25,032	\$ 26,274	\$ 27,600	\$ 28,560	\$ 29,568	\$ 30,588	\$ 31,722	\$ 32,634	
F1 MONTHLY	1,768.00	1,876.50	1,984.50	2,086.00	2,189.50	2,300.00	2,380.00	2,464.00	2,549.00	2,643.50	2,719.50	
F2 ANNUAL	22,518	23,814	25,032	26,274	27,600	28,986	30,000	31,038	32,118	33,312	34,302	
F2 MONTHLY	1,876.50	1,984.50	2,086.00	2,189.50	2,300.00	2,415.50	2,500.00	2,586.50	2,676.50	2,776.00	2,858.50	
F3 ANNUAL	22,842	24,132	25,356	26,586	27,924	29,316	30,318	31,362	32,442	33,630	34,626	
F3 MONTHLY	1,903.50	2,011.00	2,113.00	2,215.50	2,327.00	2,443.00	2,526.50	2,613.50	2,703.50	2,802.50	2,885.50	
F4 ANNUAL	26,022	27,318	28,704	30,144	31,644	33,216	34,302	35,388	36,522	37,698	38,832	
F4 MONTHLY	2,168.50	2,276.50	2,392.00	2,512.00	2,637.00	2,768.00	2,858.50	2,949.00	3,043.50	3,141.50	3,236.00	
F5 ANNUAL	29,436	30,900	32,424	34,050	35,742	37,542	38,682	39,876	41,082	42,342	43,404	
F5 MONTHLY	2,453.00	2,575.00	2,702.00	2,837.50	2,978.50	3,128.50	3,223.50	3,323.00	3,423.50	3,528.50	3,617.00	
F6 ANNUAL	32,424	34,050	35,742	37,542	39,408	41,358	42,534	43,728	44,952	46,056	46,722	
F6 MONTHLY	2,702.00	2,837.50	2,978.50	3,128.50	3,284.00	3,446.50	3,544.50	3,644.00	3,746.00	3,838.00	3,893.50	
F7 ANNUAL	39,408	43,350	47,688	52,446	57,696	63,468	68,240	73,012	77,784	82,556	87,328	
F7 MONTHLY	3,284.00	3,612.50	3,974.00	4,370.50	4,808.00	5,289.00	5,770.00	6,251.00	6,732.00	7,213.00	7,694.00	
F8 ANNUAL	43,350	47,688	52,446	57,696	63,468	69,240	74,012	78,784	83,556	88,328	93,100	
F8 MONTHLY	3,612.50	3,974.00	4,370.50	4,808.00	5,289.00	5,770.00	6,251.00	6,732.00	7,213.00	7,694.00	8,175.00	
F9 ANNUAL	47,688	52,446	57,696	63,468	69,240	75,012	80,784	86,556	92,328	98,100	103,872	
F9 MONTHLY	3,974.00	4,370.50	4,808.00	5,289.00	5,770.00	6,251.00	6,732.00	7,213.00	7,694.00	8,175.00	8,656.00	

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		MAXIMUM RATE	CLASS GRADE
	\$	6 MONTHS	\$	12 MONTHS	\$	12 MONTHS	\$	12 MONTHS	\$	12 MONTHS		
G1	\$ 14,352	\$ 15,072	\$ 15,828	\$ 16,608	\$ 17,412	\$ 18,312	\$ 19,224	\$ 19,224	\$ 19,224	\$ 19,224	\$ 27,060	G1
	1,196	1,256	1,319	1,384	1,451	1,526	1,602	1,602	1,602	1,602	2,255	
G2	15,828	16,608	17,412	18,312	19,224	20,184	21,180	21,180	21,180	21,180	29,844	G2
	1,319	1,384	1,451	1,526	1,602	1,682	1,765	1,765	1,765	1,765	2,487	
G3	17,412	18,312	19,224	20,184	21,180	22,260	23,388	23,388	23,388	23,388	32,796	G3
	1,451	1,526	1,602	1,682	1,765	1,855	1,949	1,949	1,949	1,949	2,733	
G4	19,224	20,184	21,180	22,260	23,388	24,528	25,776	25,776	25,776	25,776	35,796	G4
	1,602	1,682	1,765	1,855	1,949	2,044	2,148	2,148	2,148	2,148	2,983	
G5	21,180	22,260	23,388	24,528	25,776	27,060	28,392	28,392	28,392	28,392	39,072	G5
	1,765	1,855	1,949	2,044	2,148	2,255	2,366	2,366	2,366	2,366	3,256	
G6	23,388	24,528	25,776	27,060	28,392	29,844	31,320	31,320	31,320	31,320	42,672	G6
	1,949	2,044	2,148	2,255	2,366	2,487	2,610	2,610	2,610	2,610	3,556	
G7	25,776	27,060	28,392	29,844	31,320	32,796	34,272	34,272	34,272	34,272	46,596	G7
	2,148	2,255	2,366	2,487	2,610	2,733	2,856	2,856	2,856	2,856	3,883	
G8	28,392	29,844	31,320	32,796	34,272	35,796	37,368	37,368	37,368	37,368	49,512	G8
	2,366	2,487	2,610	2,733	2,856	2,983	3,114	3,114	3,114	3,114	4,141	
G9	31,320	32,796	34,272	35,796	37,368	38,944	40,520	40,520	40,520	40,520	52,640	G9
	2,610	2,733	2,856	2,983	3,114	3,256	3,402	3,402	3,402	3,402	4,429	
G10	34,272	35,796	37,368	38,944	40,520	42,104	43,688	43,688	43,688	43,688	55,808	G10
	2,856	2,983	3,114	3,256	3,402	3,556	3,716	3,716	3,716	3,716	4,745	
G11	37,368	39,072	40,824	42,672	44,520	46,368	48,216	48,216	48,216	48,216	60,480	G11
	3,114	3,256	3,402	3,556	3,716	3,883	4,056	4,056	4,056	4,056	5,085	

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$19.00 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$26.00 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.00

4 YEARS RESIDENCY - \$3.00

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.00 PER HOUR
SUPPLEMENTARY COMPENSATION SCHEDULE

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$1.50 PER HOUR	\$2.00 PER HOUR	\$3.00 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE STEP 1	STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		CLASS GRADE
		6 MONTHS	NEXT 12 MONTHS	6 MONTHS	NEXT 12 MONTHS	6 MONTHS	NEXT 12 MONTHS	6 MONTHS	NEXT 12 MONTHS	6 MONTHS	NEXT 12 MONTHS	6 MONTHS	NEXT 12 MONTHS	6 MONTHS	NEXT 12 MONTHS	6 MONTHS	NEXT 12 MONTHS	
S1	ANNUAL MONTHLY	\$ 17,592 1,466	\$ 18,468 1,539	\$ 19,416 1,618	\$ 20,376 1,698	\$ 21,396 1,783	\$ 22,464 1,872	\$ 23,604 1,967	\$ 24,780 2,065	\$ 26,016 2,168	\$ 27,324 2,277	\$ 28,692 2,391	\$ 30,156 2,513	\$ 31,668 2,639	\$ 33,240 2,770	\$ 34,932 2,911	\$ 36,672 3,056	S1
S2	ANNUAL MONTHLY	18,468 1,539	19,416 1,618	20,376 1,698	21,396 1,783	22,464 1,872	23,604 1,967	24,780 2,065	26,016 2,168	27,324 2,277	28,692 2,391	30,156 2,513	31,668 2,639	33,240 2,770	34,932 2,911	36,672 3,056	40,440 3,370	S2
S3	ANNUAL MONTHLY	19,416 1,618	20,376 1,698	21,396 1,783	22,464 1,872	23,604 1,967	24,780 2,065	26,016 2,168	27,324 2,277	28,692 2,391	30,156 2,513	31,668 2,639	33,240 2,770	34,932 2,911	36,672 3,056	40,440 3,370	44,952 3,700	S3
S4	ANNUAL MONTHLY	21,396 1,783	22,464 1,872	23,604 1,967	24,780 2,065	26,016 2,168	27,324 2,277	28,692 2,391	30,156 2,513	31,668 2,639	33,240 2,770	34,932 2,911	36,672 3,056	40,440 3,370	44,952 3,700	49,464 4,030	53,976 4,360	S4
S5	ANNUAL MONTHLY	22,464 1,872	23,604 1,967	24,780 2,065	26,016 2,168	27,324 2,277	28,692 2,391	30,156 2,513	31,668 2,639	33,240 2,770	34,932 2,911	36,672 3,056	40,440 3,370	44,952 3,700	49,464 4,030	53,976 4,360	58,488 4,690	S5
S6	ANNUAL MONTHLY	24,780 2,065	26,016 2,168	27,324 2,277	28,692 2,391	30,156 2,513	31,668 2,639	33,240 2,770	34,932 2,911	36,672 3,056	40,440 3,370	44,952 3,700	49,464 4,030	53,976 4,360	58,488 4,690	62,992 5,020	67,504 5,350	S6
S7	ANNUAL MONTHLY	27,324 2,277	28,692 2,391	30,156 2,513	31,668 2,639	33,240 2,770	34,932 2,911	36,672 3,056	40,440 3,370	44,952 3,700	49,464 4,030	53,976 4,360	58,488 4,690	62,992 5,020	67,504 5,350	71,960 5,680	76,472 6,010	S7