

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE

For the Year 1984

Passed by the City Council on December 27, 1983
(Includes Council Journal Corrections Approved
January 11 and February 8, 1984)



HAROLD WASHINGTON

Mayor

WALTER S. KOZUBOWSKI

City Clerk

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DAVID F. SCHULTZ, *Budget Director*

SHARON G. GILLIAM, *Budget Director Designate*

GEORGE V. CURRY, *Deputy Budget Director*

COMMITTEE ON FINANCE

EDWARD M. BURKE, *Chairman*

VITO MARZULLO, *Vice-Chairman*

Alderman

Roti

Evans

Sawyer

Humes

Vrdolyak

Huels

Madrzyk

Brady

Kellam

Sheahan

Alderman

Stemberk

Krystyniak

Nardulli

D. Davis

Hagopian

Santiago

Gabinski

Frost

Banks

Damato

Alderman

Cullerton

Laurino

O'Connor

Pucinski

Natarus

Oberman

Schulter

Volini

Stone

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**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1982, 1983, and 1984**

Source	Taxes	Actual 1982	Estimated		1984
			Document 1983	Ordinance 1983	
Property Tax.....	\$	131,944,035	\$ 108,635,277	\$ 108,635,277	\$ 91,762,609
Municipal Public Utilities Tax.....		178,531,910	212,000,000	212,000,000	197,600,000
Municipal Retailers' Occupation Tax.....		110,392,397	115,000,000	115,000,000	117,000,000
Chicago Sales Tax.....		86,696,025	95,000,000	95,000,000	94,900,000
Compensation-Public Utilities.....		88,330,883	100,300,000	100,300,000	98,500,000
State Income Tax.....		56,982,208	60,000,000	60,000,000	63,100,000
Municipal Cigarette Tax.....		28,251,670	32,000,000	32,000,000	39,000,000
Employers' Expense Tax.....		22,118,558	16,000,000	16,000,000	36,750,000
Transaction Taxes.....		26,127,687	32,000,000	32,000,000	36,150,000
Parking Tax.....		9,634,643	10,900,000	10,900,000	21,000,000
Hotel Tax.....		8,619,846	10,170,000	10,170,000	10,650,000
Amusement Tax.....		3,842,065	4,000,000	4,000,000	5,300,000
Foreign Fire Insurance Tax.....		1,308,487	1,700,000	1,700,000	1,300,000
Automatic Amusement Device Tax.....		1,447,575	1,500,000	1,500,000	1,675,000
Total.....		754,227,989	799,205,277	799,205,277	814,687,609
Licenses and Permits					
Alcoholic Beverage.....		9,357,402	9,700,000	9,700,000	11,730,000
General Licenses.....		7,693,301	8,500,000	8,500,000	7,800,000
Permits and Certificates.....		5,088,712	7,668,592	7,668,592	8,963,000
Other.....		262,965	249,000	249,000	275,000
Total.....		22,402,380	26,117,592	26,117,592	28,768,000
Circuit Court Fines, Forfeits and Penalties		19,701,970	26,000,000	26,000,000	42,000,000
Revenue from Use of Money and Property					
Interest.....		26,817,567	10,934,000	10,934,000	15,348,800
Compensation for Use of Public Property...		742,905	950,000	950,000	900,000
Leases and Rents.....		185,341	266,000	266,000	275,000
Total.....		27,745,813	12,150,000	12,150,000	16,523,800
Revenue from other Agencies					
Reimbursements from Other Funds.....		112,139,884	146,483,034	146,483,034	172,405,600
Charges for Current Services					
Inspection and Miscellaneous Fees.....		18,059,241	18,418,627	18,418,627	22,814,000
Municipal Utilities and Other Enterprises					
Bureau of Parking.....		10,718,205	12,000,000	12,000,000	9,061,200
City Airports.....		3,432,483	4,878,000	4,878,000	354,000
Navy Pier-Leases and Rents.....		125,589	198,800	198,800	84,800
Total.....		14,276,277	17,076,800	17,076,800	9,500,000
Other Revenue					
Boat Mooring Fee.....		-0-	-0-	-0-	1,800,000
Sale of Land and Buildings.....		24,245,477	8,500,000	8,500,000	4,000,000
Vacation of Streets and Alleys.....		1,052,757	750,000	750,000	800,000
Department of Streets and Sanitation-Signs		802,183	800,000	800,000	835,000
Reimbursements, Redemptions, Refunds.....		2,666,266	898,000	898,000	1,500,000
Sale of Old Materials and Other.....		41,064	52,000	52,000	5,000
State and Local Fiscal Assistance Act of 1972 as amended.....		66,332,759	62,710,578	62,710,578	67,910,578
State Personal Property Tax Replacement Revenue.....		2,826,320	22,247,834	22,247,834	19,307,000
Cable Television Revenues.....		-0-	17,000,000	17,000,000	-0-
O'Hare Airport Reserve Credit.....		-0-	66,000,000	66,000,000	-0-
General Obligation Note Proceeds, Oct. 1983		-0-	-0-	10,900,000	-0-
Total.....		97,966,826	178,958,412	189,858,412	96,157,578
Total All Sources.....		1,066,520,380	1,224,409,742	1,235,309,742	1,202,856,599
Net Current Assets at January 1.....		46,935,150	29,281,000	29,281,000	-0-
GRAND TOTAL.....		\$1,113,455,530	\$1,253,690,742	\$1,264,590,742	\$1,202,856,599

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1984

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
		GROSS TAX LEVY*	OTHER REVENUE			
PROPERTY TAX SUPPORTED FUNDS						
100	CORPORATE FUND.....	\$ 91,762,609	\$ 1,110,093,982	\$ 1,202,856,591	\$ -0-	\$ 1,202,856,591
	SPECIAL SERVICE AREA NUMBER ONE-					
326	SPECIAL MAINTENANCE FUND.....	.....	1,058,273	1,058,273	404,532	1,462,805
342	LIBRARY FUND-BUILDINGS AND SITES.....	3,471,579	.....	3,471,579	450,000	3,921,579
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	32,618,104	1,300,000	33,918,104	250,000	34,168,104
395	JUDGMENT TAX FUND.....	14,280,430	.....	14,280,430	949,570	15,230,000
504	NOTE REDEMPTION AND INTEREST SERIES 1980 FUND.....	21,950,000	.....	21,950,000	.....	21,950,000
506	NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND...	4,947,368	.....	4,947,368	.....	4,947,368
	SPECIAL SERVICE AREA NUMBER ONE-					
508	BOND REDEMPTION AND INTEREST FUND.....	314,833	.....	314,833	.....	314,833
510	BOND REDEMPTION AND INTEREST FUND.....	59,243,663	4,100,033	63,343,696	.....	63,343,696
660	CITY RELIEF FUND.....	14,153,426	.....	14,153,426	1,239,896	15,393,322
	PENSION FUNDS.....	147,716,000	25,593,000	173,309,000	.....	173,309,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	390,458,012	1,143,145,288	1,533,603,300	3,293,998	1,536,897,298
NON-PROPERTY TAX FUNDS						
200	WATER FUND.....	.....	186,960,000	186,960,000	6,600,000	193,560,000
300	VEHICLE TAX FUND.....	.....	58,000,000	58,000,000	-0-	58,000,000
310	MOTOR FUEL TAX FUND.....	.....	47,500,000	47,500,000	-0-	47,500,000
314	SEWER FUND.....	.....	53,960,735	53,960,735	-0-	53,960,735
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND...	.....	3,300,000	3,300,000	.....	3,300,000
400	GENERAL OBLIGATION BOND FUNDS.....	.....	.....	.....	8,828,000	8,828,000
610	MIDWAY AIRPORT FUND.....	.....	5,226,762	5,226,762	.....	5,226,762
701	CALUMET SKYWAY REVENUE FUND.....	.....	10,500,000	10,500,000	-0-	10,500,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....	.....	141,071,106	141,071,106	.....	141,071,106
	TOTAL-NON-PROPERTY TAX FUNDS.....	.....	506,518,603	506,518,603	15,428,000	521,946,603
	GRAND TOTALS-ALL FUNDS.....	390,468,012*	1,649,663,891	2,040,121,903	18,721,998	2,058,843,901
	DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....	.....	169,433,376	169,433,376	.....	169,433,376
	NET TOTALS-ALL FUNDS.....	\$ 390,458,012*	\$ 1,480,230,515	\$ 1,870,688,527	\$ 18,721,998	\$ 1,889,410,525

*GROSS TAX LEVY EXCLUDING BOTH SPECIAL SERVICE AREA NUMBER ONE FUNDS - \$390,143,179

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1984

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
100	CORPORATE FUND.....	1,186,600,973	11,630,100			4,588,130	1,202,819,203
326	SPECIAL SERVICE AREA NUMBER ONE- SPECIAL MAINTENANCE FUND.....	1,458,760				4,045	1,462,805
342	LIBRARY FUND-BUILDINGS AND SITES.....	2,831,000	917,000			173,579	3,921,579
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	32,522,199	15,000			1,630,905	34,168,104
395	JUDGMENT TAX FUND.....	15,230,000					15,230,000
504	NOTE REDEMPTION AND INTEREST-SERIES 1980.....			20,852,500		1,097,500	21,950,000
506	NOTE REDEMPTION AND INTEREST-SERIES 1980-A FUND.....			4,700,000		247,368	4,947,368
508	SPECIAL SERVICE AREA NUMBER ONE- BOND REDEMPTION AND INTEREST FUND.....					3,148	314,833
510	BOND REDEMPTION AND INTEREST FUND.....			60,381,513		2,962,183	63,343,696
660	CITY RELIEF FUND.....	14,685,650				707,672	15,393,322
681	PENSION FUNDS: MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT.....				71,736,000		71,736,000
682	LABORERS' ANNUITY AND BENEFIT.....				15,606,000		15,606,000
683	POLICEMEN'S ANNUITY AND BENEFIT.....				60,515,000		60,515,000
684	FIREMEN'S ANNUITY AND BENEFIT.....				25,396,000		25,396,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT.....				56,000		56,000
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	1,253,328,582	12,562,100	86,245,698	173,309,000	11,414,530	1,536,859,910
200	NON-PROPERTY TAX FUNDS: WATER FUND.....	144,881,887	15,370,300	30,154,000			190,406,187
300	VEHICLE TAX FUND.....	56,573,600	1,426,400				58,000,000
310	MOTOR FUEL TAX FUND.....	19,000,000	28,500,000				47,500,000
314	SEWER FUND.....	48,925,776	472,000	4,562,959			53,960,735
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	3,296,000	4,000				3,300,000
400	GENERAL OBLIGATION BOND FUNDS.....		8,828,000				8,828,000
610	MIDWAY AIRPORT FUND.....	5,175,762	51,000				5,226,762
701	CALUMET SKYWAY REVENUE FUND.....	5,565,202	13,000	4,921,798			10,500,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....	118,917,106	12,420,000	9,734,000			141,071,106
	TOTALS--NON-PROPERTY TAX FUNDS.....	402,335,333	67,084,700	49,372,757			518,792,790
	GRAND TOTALS--ALL FUNDS.....	1,655,663,915	79,646,800	135,618,455	173,309,000	11,414,530	2,055,652,700
	DEDUCT INTER-FUND REIMBURSEMENTS.....	169,433,376					169,433,376
	NET TOTALS--ALL FUNDS.....	1,486,230,539	79,646,800	135,618,455	173,309,000	11,414,530	1,886,219,324

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

**SUMMARY OF 1984 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS**

CORPORATE FUND:

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MAYOR'S OFFICE.....	1,835,832	219,800	64,400	64,000	1,500	.....	.....	2,185,532
OFFICE OF MUNICIPAL INVESTIGATIONS.....	868,342	168,900	12,000	56,300	4,200	.....	45,000	1,154,742
OFFICE OF BUDGET AND MANAGEMENT:								
BUDGETARY DIVISION.....	932,799	60,200	10,300	5,900	.....	.....	100	1,009,299
DATA CENTER.....	5,206,855	4,300,800	18,000	236,800	27,400	.....	.....	9,789,855
TOTAL-BUDGET AND MANAGEMENT.....	6,139,654	4,361,000	28,300	242,700	27,400	.....	100	10,799,154
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	356,800	130,200	15,000	11,500	7,000	.....	.....	520,500
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	718,967	8,700	2,000	3,000	.....	.....	.....	732,667
CITY COUNCIL.....	3,702,080	.....	264,000	.....	.....	.....	1,986,000	5,952,080
CITY COUNCIL COMMITTEES.....	3,443,071	282,152	32,700	41,200	.....	.....	81,450	3,880,573
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	203,430	14,650	6,250	2,560	.....	.....	.....	226,890
MUNICIPAL REFERENCE LIBRARY.....	481,184	65,150	3,400	65,200	.....	.....	.....	614,934
DEPARTMENT OF PLANNING.....	3,307,617	437,000	10,900	50,000	10,500	.....	76,500	3,892,517
DEPARTMENT OF HOUSING.....	299,384	19,500	2,400	7,800	1,000	.....	1,000	331,084
DEPARTMENT OF CULTURAL AFFAIRS.....	460,893	174,700	2,200	46,200	.....	.....	5,000	688,993
CITY CLERK.....	995,246	469,500	.....	32,000	.....	.....	.....	1,496,746
CITY COMPTROLLER.....	6,703,997	620,900	11,300	140,800	94,200	.....	400	7,571,597
DEPARTMENT OF REVENUE.....	2,208,788	437,200	10,200	77,700	21,500	.....	.....	2,755,388
CITY TREASURER.....	626,184	110,950	6,000	7,900	.....	.....	4,200	755,234
DEPARTMENT OF LAW.....	6,778,314	2,947,900	64,300	49,000	40,000	.....	3,000	9,882,514
DEPARTMENT OF PERSONNEL.....	3,977,478	402,000	8,000	72,500	7,200	.....	500	4,468,178
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	3,983,704	330,800	29,100	90,000	28,500	8,000	1,000	4,471,104
GRAPHICS AND REPRODUCTION CENTER.....	1,097,013	236,400	1,800	354,600	.....	.....	.....	1,689,813
BOARD OF ELECTION COMMISSIONERS.....	4,258,200	4,427,600	53,000	238,500	96,000	20,000	26,000	9,119,300
DEPARTMENT OF HEALTH.....	28,071,049	1,967,750	32,000	2,835,500	2,800	.....	100,000	33,009,099
COMMISSION ON HUMAN RELATIONS.....	266,460	23,400	2,300	2,500	.....	.....	1,100	295,760
DEPARTMENT ON AGING AND DISABILITIES.....	1,306,642	100,500	40,000	13,700	2,000	.....	500	1,463,342
OFFICE OF WOMEN'S AFFAIRS.....	126,902	5,900	2,200	1,000	4,000	.....	5,700	145,702
LATINO AFFAIRS COMMISSION.....	115,718	8,800	3,000	1,000	2,000	.....	6,500	137,018
DEPARTMENT OF HUMAN SERVICES.....	2,862,167	182,200	9,000	15,800	2,500	.....	200	3,071,867
POLICE BOARD.....	131,532	5,000	.....	.....	.....	.....	65,000	201,532
DEPARTMENT OF POLICE.....	443,729,020	10,232,700	69,000	12,630,500	822,200	131,000	106,000	467,720,420
FIRE DEPARTMENT.....	167,987,994	4,231,000	177,000	3,136,950	552,500	.....	319,000	176,404,444
DEPARTMENT OF ZONING.....	311,060	22,500	7,100	2,800	.....	.....	500	343,960
ZONING BOARD OF APPEALS.....	174,899	19,200	500	2,000	.....	.....	.....	196,599

SUMMARY "D"

Summary of 1984 Appropriations-continued
By Funds, Departments and Object Classifications

CORPORATE FUND -- continued	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
COMMISSION ON CHICAGO LANDMARKS.....	267,651	64,600	3,100	13,100	3,700	.....	1,000	353,151
DEPARTMENT OF INSPECTIONAL SERVICES.....	13,779,720	649,500	253,000	144,500	19,700	423,000	3,500	15,272,920
BUILDING BOARD OF APPEALS.....	95,796	6,600	400	1,800	5,900	.....	.....	110,496
DEPARTMENT OF CONSUMER SERVICES.....	5,163,318	295,400	66,000	101,500	6,000	.....	.....	5,632,218
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,763,563	74,400	2,000	119,500	10,000	.....	1,500	1,970,963
LOCAL LIQUOR CONTROL COMMISSIONER.....	127,911	98,500	.....	3,500	.....	.....	1,000	230,911
LICENSE APPEAL COMMISSION.....	56,568	3,000	.....	.....	.....	.....	750	60,318
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	623,579	112,600	12,000	15,500	5,500	.....	95,000	864,179
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	2,097,959	73,300	16,600	43,000	30,000	.....	1,000	2,261,859
BUREAU OF STREETS.....	2,693,825	126,500	75,000	784,400	5,000	.....	500	3,685,225
BUREAU OF SANITATION.....	58,398,171	18,663,000	228,500	929,200	35,000	.....	1,000	78,254,871
BUREAU OF RODENT CONTROL.....	2,991,521	44,500	16,500	336,500	5,000	.....	1,000	3,395,021
BUREAU OF ELECTRICITY.....	30,127,199	13,490,200	207,100	13,085,100	100,300	.....	12,200,000	69,209,899
BUREAU OF STREET OPERATIONS.....	1,061,784	1,470,700	7,500	26,500	2,000	.....	.....	2,568,484
BUREAU OF EQUIPMENT SERVICE.....	26,783,978	3,685,200	18,600	10,292,500	32,000	.....	.....	40,812,278
BUREAU OF PARKING.....	985,107	1,464,400	41,000	17,100	205,000	.....	2,961,000	5,673,607
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	6,044,604	848,100	110,000	324,800	50,300	.....	200,000	7,577,804
TOTAL-STREETS AND SANITATION.....	131,184,148	39,865,900	720,800	25,839,100	464,600	.....	15,364,500	213,439,048
DEPARTMENT OF PUBLIC WORKS:								
COMMISSIONER'S OFFICE.....	716,636	42,600	5,200	.....	1,000	.....	1,000	766,436
ADMINISTRATION DIVISION.....	1,489,641	129,000	3,300	70,500	1,000	.....	.....	1,693,441
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,566,364	44,600	4,500	4,500	2,500	.....	.....	1,622,464
BUREAU OF ENGINEERING-GENERAL.....	9,346,949	1,137,600	30,000	49,600	23,000	.....	.....	10,587,149
BUREAU OF ENGINEERING-BRIDGE MAINTENANCE/OPER.....	2,606,732	570,800	1,700	36,600	.....	.....	.....	3,215,832
BUREAU OF MAPS AND PLATS.....	299,612	205,200	3,100	2,000	1,500	.....	.....	511,412
BUREAU OF ARCHITECTURE.....	2,593,880	379,000	4,000	29,000	1,000	.....	.....	3,006,880
BUREAU OF CONSTRUCTION.....	15,742,613	718,800	35,300	1,701,200	59,200	20,000	3,000	18,280,113
BUREAU OF BUILDINGS MANAGEMENT.....	10,349,671	6,931,000	.....	764,000	40,000	.....	1,079,500	19,164,371
TOTAL-PUBLIC WORKS.....	44,712,098	10,158,600	87,300	2,657,400	129,200	20,000	1,083,500	58,848,098
DEPARTMENT OF AVIATION.....	1,000,420	145,550	5,200	42,400	1,000	.....	120	1,194,690
DEPARTMENT OF FINANCE-GENERAL.....	98,256,000	1,922,000	.....	205,000	1,200,000	135,000	42,356,798	144,074,798
TOTAL FOR EXPENDITURES.....	994,560,393	86,060,602	2,119,150	49,438,510	3,572,600	737,500	61,742,318	1,198,231,073
LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	4,588,130	4,588,130
GRAND TOTAL CORPORATE FUND.....	994,560,393	86,060,602	2,119,150	49,438,510	3,572,600	737,500	66,330,448	1,202,819,203
PERCENT OF TOTAL.....	82.7	7.1	.2	4.1	.3	.1	5.5	100.0

SUMMARY "D"

Summary of 1984 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
SPECIAL SERVICE AREA NUMBER ONE								
SPECIAL MAINTENANCE FUND:								
STREETS AND SANITATION: COMMISSIONERS OFFICE.....							1,373,760	1,373,760
PUBLIC WORKS: COMMISSIONER'S OFFICE.....							85,000	85,000
LOSS IN COLLECTION OF TAXES.....							4,045	4,045
TOTAL FOR SSA #1 SPECIAL MAINTENANCE FUND.....							1,462,805	1,462,805
CHICAGO PUBLIC LIBRARY FUNDS:								
BUILDINGS AND SITES.....		2,437,000			442,000	475,000		3,354,000
INTEREST ON TAX ANTICIPATION NOTES.....							394,000	394,000
LOSS IN COLLECTION OF TAXES.....							173,579	173,579
TOTAL FOR BUILDINGS AND SITES.....		2,437,000			442,000	475,000	567,579	3,921,579
MAINTENANCE AND OPERATION.....	17,913,863	3,872,500	20,000	4,799,736	15,000			26,621,099
DEPARTMENT OF FINANCE-GENERAL.....	2,456,500	30,000					3,429,600	5,916,100
LOSS IN COLLECTION OF TAXES.....							1,630,905	1,630,905
TOTAL FOR MAINTENANCE AND OPERATION.....	20,370,363	3,902,500	20,000	4,799,736	15,000		5,060,505	34,168,104
TOTAL FOR CHICAGO PUBLIC LIBRARY FUNDS.....	20,370,363	6,339,500	20,000	4,799,736	457,000	475,000	5,628,084	38,089,683
JUDGMENT TAX FUND:								
FOR PAYMENT OF JUDGMENTS AND INTEREST THEREON.....							14,000,000	14,000,000
INTEREST ON TAX ANTICIPATION NOTES.....							1,230,000	1,230,000
TOTAL FOR JUDGMENT TAX FUND.....							15,230,000	15,230,000
NOTE REDEMPTION AND INTEREST FUND-1980:								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....							20,852,500	20,852,500
LOSS IN COLLECTION OF TAXES.....							1,097,500	1,097,500
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980.....							21,950,000	21,950,000
NOTE REDEMPTION AND INTEREST FUND-1980-A:								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....							4,700,000	4,700,000
LOSS IN COLLECTION OF TAXES.....							247,368	247,368
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980-A.....							4,947,368	4,947,368
SPECIAL SERVICE AREA NUMBER ONE-BRI FUND								
FOR REDEMPTION OF BONDS AND INTEREST ON BONDS.....							311,685	311,685
LOSS IN COLLECTION OF TAXES.....							3,148	3,148
TOTAL FOR SSA #1 BOND REDEMPTION FUND.....							314,833	314,833
BOND REDEMPTION AND INTEREST FUND:								
FOR REDEMPTION OF BONDS AND INTEREST ON BONDS.....							60,381,513	60,381,513
LOSS IN COLLECTION OF TAXES.....							2,962,183	2,962,183
TOTAL FOR BOND REDEMPTION AND INTEREST FUND.....							63,343,696	63,343,696
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE FOR PERSONS IN NEED THEREOF.....							13,260,650	13,260,650
INTEREST ON TAX ANTICIPATION NOTES.....							1,425,000	1,425,000
LOSS IN COLLECTION OF TAXES.....							707,672	707,672
TOTAL FOR CITY RELIEF FUND.....							15,393,322	15,393,322
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....		6,339,500	20,000	4,799,736	457,000	475,000	173,309,000	173,309,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY		20,370,363					301,579,108	334,040,707
AND/OR PARTLY FROM PROPERTY TAXES.....	1,014,930,756	92,400,102	2,139,150	54,238,246	4,029,600	1,212,500	367,909,556	1,536,859,910

SUMMARY "D"

Summary of 1984 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
WATER FUND:								
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES..	229,414	19,500	12,000		10,000	5,000		275,914
DEPARTMENT OF INSPECTORIAL SERVICES.....	1,038,516		26,000					1,064,516
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING:								
GENERAL AND WATER WORKS DESIGN.....		780,200	1,400	800				782,400
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	1,432,582	247,900	2,500	7,500	19,000			1,709,482
BUREAU OF WATER SERVICE:								
DEPUTY COMMISSIONER'S OFFICE.....	127,206	200	100		8,500			136,006
WATER COLLECTION DIVISION.....	5,606,990	526,000	98,000	98,000			145,000	6,473,690
WATER METER DIVISION.....	2,948,007	48,500	300	107,700	47,000	290,000		3,441,507
BUREAU OF WATER DISTRIBUTION.....	35,930,197	1,363,000	81,200	2,600,000	360,000	6,906,000		47,240,397
BUREAU OF WATER OPERATIONS:								
DEPUTY COMMISSIONER'S OFFICE.....	632,093	31,800	1,000	39,500	18,000			722,393
WATER PURIFICATION DIVISION.....	12,311,873	5,641,700		3,902,200	158,800	2,308,000		24,322,573
PUMPING STATION OPERATION DIVISION.....	11,978,110	20,717,400	1,100	403,500	10,000	5,220,000		38,330,110
TOTAL-WATER DEPARTMENT.....	70,966,758	28,576,500	184,200	7,158,400	621,300	14,724,000	145,000	122,376,158
DEPARTMENT OF FINANCE-GENERAL.....	7,451,900	109,625			10,000		58,335,674	65,907,199
TOTAL FOR WATER FUND.....	79,686,588	29,485,825	223,600	7,159,200	641,300	14,729,000	58,480,674	190,406,187
VEHICLE TAX FUND:								
COMMITTEE ON LOCAL TRANSPORTATION.....	342,836						201,000	543,836
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....			250	1,750			380,300	382,300
CITY CLERK.....	1,382,089	626,000	11,000	367,000	17,000		100	2,403,189
CITY COMPTROLLER.....								
DEPARTMENT OF REVENUE.....	321,350	156,000		14,600	6,500			498,450
DEPARTMENT OF LAW.....	1,133,676			500				1,134,176
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	6,826,679	944,900	2,000	974,420	5,000		500	8,753,499
BUREAU OF ELECTRICITY.....	1,843,516	470,000	42,600	303,000				2,659,116
BUREAU OF STREET OPERATIONS.....	7,504,288	3,618,800	45,500	73,200	20,200		500	11,262,488
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	1,609,305	205,400	2,500	3,200				1,820,405
TOTAL-STREETS AND SANITATION.....	17,783,788	5,239,100	92,600	1,353,820	25,200		1,000	24,495,508
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	933,761	196,700	16,200	17,500	2,600		1,745,500	2,912,261
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	7,277,982	3,367,000	110,200	865,900	51,500		1,500	11,674,082
BUREAU OF CONSTRUCTION.....	1,260,132	28,900	50,000	15,500	3,600		22,000	1,380,132
DEPARTMENT OF FINANCE-GENERAL.....	3,764,000	53,450					8,758,616	12,576,066
TOTAL FOR VEHICLE TAX FUND.....	34,199,614	9,667,150	280,250	2,636,570	106,400		11,110,016	58,000,000

SUMMARY "D"

Summary of 1984 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MOTOR FUEL TAX FUND.....							47,500,000	47,500,000
SEWER FUND:								
BUREAU OF STREETS.....								
DEPARTMENT OF SEWERS.....	29,943,211	4,771,900	170,000	1,535,000	472,000			36,892,111
DEPARTMENT OF FINANCE-GENERAL.....	3,527,000	53,165					13,488,459	17,068,624
TOTAL FOR SEWER FUND.....	33,470,211	4,825,065	170,000	1,535,000	472,000		13,488,459	53,960,735
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....								
DEPARTMENT OF CULTURAL AFFAIRS.....	373,524	31,100	2,200	11,000	4,000		2,878,176	3,300,000
GENERAL OBLIGATION BOND FUNDS.....							8,828,000	8,828,000
MIDWAY AIRPORT FUND:								
DEPARTMENT OF AVIATION.....	1,896,762	2,481,060	500	207,000	50,000	1,000	239,900	4,876,222
DEPARTMENT OF FINANCE-GENERAL.....	289,040	7,500					54,000	350,540
TOTAL FOR MIDWAY AIRPORT FUND.....	2,185,802	2,488,560	500	207,000	50,000	1,000	293,900	5,226,762
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:								
DEPARTMENT OF PUBLIC WORKS:								
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	1,392,614	3,286,300	1,100	109,500	13,000		20,000	4,822,514
DEPARTMENT OF FINANCE-GENERAL.....	246,188	251,500					5,179,798	5,677,486
TOTAL FOR CALUMET TOLL BRIDGE REVENUE FUND.....	1,638,802	3,537,800	1,100	109,500	13,000		5,199,798	10,500,000
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND:								
DEPARTMENT OF AVIATION.....	32,158,652	44,992,400	36,000	7,849,608	2,440,000		33,745,700	121,222,360
DEPARTMENT OF FINANCE-GENERAL.....	3,451,946	1,200,000					15,196,800	19,848,746
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	35,610,598	46,192,400	36,000	7,849,608	2,440,000		48,942,500	141,071,106
GRAND TOTAL ALL FUNDS.....	1,202,095,895	188,628,002	2,852,800	73,746,124	7,756,300	15,942,500	564,631,079	2,055,652,700
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....								169,433,376
NET GRAND TOTAL.....								1,886,219,324

SUMMARY "E"

DISTRIBUTION OF APPROPRIATIONS BY FUNCTIONS, SUB-FUNCTIONS AND ORGANIZATION UNITS
-1984-

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
1000 GENERAL GOVERNMENT:								
1100 EXECUTIVE DIRECTION OF THE CITY GOVERNMENT								
OFFICE OF THE MAYOR.....	2,185,532							2,185,532
OFFICE OF MUNICIPAL INVESTIGATIONS.....	1,154,742							1,154,742
OFFICE OF BUDGET AND MANAGEMENT.....	10,799,154							10,799,154
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	520,500							520,500
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	732,667							732,667
TOTAL.....	15,392,595							15,392,595
1200 LEGISLATION FOR CITY GOVERNMENT								
CITY COUNCIL AND ALDERMANIC OFFICES.....	5,952,080							5,952,080
CITY COUNCIL COMMITTEES.....	3,880,573		926,136					4,806,709
LEGISLATIVE REFERENCE BUREAU.....	226,890							226,890
MUNICIPAL REFERENCE LIBRARY.....	614,934							614,934
TOTAL.....	10,674,477		926,136					11,600,613
1300 CITY DEVELOPMENT PLANNING AND COORDINATION								
DEPARTMENT OF PLANNING.....	3,892,517			870,000				4,762,517
DEPARTMENT OF HOUSING.....	331,084							331,084
DEPARTMENT OF CULTURAL AFFAIRS.....	688,993						3,300,000	3,988,993
TOTAL.....	4,912,594			870,000			3,300,000	9,082,594
1400 GENERAL RECORDS AND LICENSING SERVICES								
CITY CLERK.....	1,496,746		2,403,189					3,899,935
1500 MUNICIPAL FINANCIAL ADMINISTRATION								
DEPARTMENT OF FINANCE								
CITY COMPTROLLER.....	7,571,597							7,571,597
DEPARTMENT OF REVENUE.....	2,755,388		498,450					3,253,838
CITY TREASURER.....	755,234							755,234
TOTAL.....	11,082,219		498,450					11,580,669
1600 LEGAL COUNSEL AND REPRESENTATION								
LAW DEPARTMENT.....	9,882,514		1,134,176					11,016,690
1700 MUNICIPAL PERSONNEL ADMINISTRATION								
DEPARTMENT OF PERSONNEL.....	4,468,178							4,468,178
1800 MATERIAL PROCUREMENT-GRAPHIC SERVICES								
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,471,104	275,914						4,747,018
GRAPHICS AND REPRODUCTION CENTER.....	1,689,813							1,689,813
TOTAL.....	6,160,917	275,914						6,436,831
1900 SUPERVISION AND CONDUCT OF ELECTIONS								
BOARD OF ELECTION COMMISSIONERS.....	9,119,300							9,119,300
TOTAL-GENERAL GOVERNMENT.....	73,189,540	275,914	4,961,951	870,000			3,300,000	82,597,405

Distribution of Appropriations by Functions, Sub-Functions and Organization Units-1984-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
3000 HEALTH AND WELFARE:								
RELIEF AND ASSISTANCE.....							13,260,650	13,260,650
3100 MITIGATION AND CONTROL OF HAZARDS TO PUBLIC HEALTH								
DEPARTMENT OF HEALTH.....	33,009,099							33,009,099
3400 SELECTIVE HEALTH AND WELFARE SERVICES								
COMMISSION ON HUMAN RELATIONS.....								295,760
DEPARTMENT ON AGING AND DISABILITIES.....								1,463,342
OFFICE OF WOMEN'S AFFAIRS.....								145,702
LATINO AFFAIRS COMMISSION.....								137,018
DEPARTMENT OF HUMAN SERVICES.....								3,071,867
TOTAL.....	5,113,689							5,113,689
TOTAL-HEALTH AND WELFARE.....	38,122,788						13,260,650	51,383,438
4000 PROTECTION TO PERSONS AND PROPERTY:								
4100 PUBLIC SAFETY AND POLICE PROTECTION SERVICES								
POLICE BOARD.....								201,532
POLICE DEPARTMENT.....								467,720,420
TOTAL.....	201,532							467,921,952
4200 FIRE PROTECTION AND EXTINGUISHMENT AND DISASTER PREPAREDNESS								
FIRE DEPARTMENT.....								176,404,444
4310 ZONING PROTECTION AND VARIATIONS								
DEPARTMENT OF ZONING.....								343,960
ZONING BOARD OF APPEALS.....								196,599
TOTAL.....	343,960							540,559
4350 LANDMARK DESIGNATION AND PROTECTION								
COMMISSION ON HISTORICAL/ARCHITECTURAL LANDMARKS.....								353,151
4400 INSPECTIONAL SERVICES								
DEPARTMENT OF INSPECTIONAL SERVICES.....								15,272,920
BUILDING BOARD OF APPEALS.....								110,496
TOTAL.....	15,383,416	1,064,516						16,447,932
4500 CONSUMER INFORMATION AND PROTECTION SERVICES								
DEPARTMENT OF CONSUMER SERVICES.....								5,632,218
4700 ANIMAL CARE AND CONTROL								
COMMISSION ON ANIMAL CARE AND CONTROL.....								1,970,963
4800 SPECIALIZED REGULATORY AND PROTECTIVE SERVICES								
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....								230,911
LICENSE APPEAL COMMISSION.....								60,318
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....								864,179
TOTAL.....	1,155,408							1,155,408
TOTAL-PROTECTION TO PERSONS AND PROPERTY.....	669,362,111	1,064,516						670,426,627

SUMMARY "E"

Distribution of Appropriations by Functions, Sub-Functions and Organization Units-1984-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
5000 STREET MAINTENANCE AND SANITATION:								
5100 DEPARTMENT OF STREETS AND SANITATION								
COMMISSIONER'S OFFICE.....	2,261,859						1,373,760	3,635,619
5200 PAVEMENT, CURB, SIDEWALK CONSTRUCTION AND MAINTENANCE								
BUREAU OF STREETS.....	3,685,225		8,753,499				12,000,000	24,438,724
5300 CLEANING OF STREETS AND OTHER PUBLIC WAYS								
BUREAU OF SANITATION.....	78,254,871							78,254,871
BUREAU OF RODENT CONTROL.....	3,395,021							3,395,021
5400 STREET ELECTRICAL SYSTEMS AND FACILITIES								
BUREAU OF ELECTRICITY.....	69,209,899		2,659,116				500,000	72,369,015
5500 STREET SIGNS/STREET MARKINGS/TOWING OPERATIONS								
BUREAU OF STREET OPERATIONS.....	2,568,484		11,262,488				14,527,300	28,358,272
5600 EQUIPMENT OPERATION, MAINTENANCE AND REPAIR								
BUREAU OF EQUIPMENT SERVICE.....	40,812,278							40,812,278
5700 PARKING FACILITIES - PARKING METERS								
BUREAU OF PARKING.....	5,673,607							5,673,607
5800 FORESTRY AND LANDSCAPE SERVICES								
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	7,577,804		1,820,405					9,398,209
8400 OPERATION OF MUNICIPAL SEWAGE MOVEMENT SYSTEM								
DEPARTMENT OF SEWERS.....							36,892,111	36,892,111
TOTAL-STREET MAINTENANCE AND SANITATION..	213,439,048		24,495,508				65,293,171	303,227,727
6000 PUBLIC HIGHWAYS, BRIDGES AND STRUCTURES:								
6100 DEPARTMENT OF PUBLIC WORKS								
COMMISSIONER'S OFFICE.....	766,436						851,436	851,436
ADMINISTRATION DIVISION.....	1,693,441						3,000,000	4,693,441
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.	1,622,464						1,622,464	1,622,464
TOTAL.....	4,082,341						3,085,000	7,167,341
6200 CAPITAL PROJECTS PLANNING, DESIGN, SUPERVISION								
BUREAU OF ENGINEERING.....		782,400	2,912,261				16,572,700	34,070,342
BUREAU OF TRAFFIC ENGINEERING AND O.....			11,674,082				900,000	12,574,082
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....							4,822,514	4,822,514
TOTAL.....	13,802,981	782,400	14,586,343				22,295,214	51,466,938
6300 OFFICIAL ATLAS RECORDS OF REAL PROPERTY PARCELS								
BUREAU OF MAPS AND PLATS.....	511,412							511,412

Distribution of Appropriations by Functions, Sub-Functions and Organization Units-1984-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
6400 OPERATION, MAINTENANCE AND CONSTRUCTION OF PUBLIC BUILDINGS								
BUREAU OF ARCHITECTURE.....	3,006,880							3,006,880
BUREAU OF CONSTRUCTION.....	18,280,113		1,380,132					19,660,245
BUREAU OF BUILDINGS MANAGEMENT.....	19,164,371							19,164,371
TOTAL.....	40,451,364		1,380,132					41,831,496
6800 CAPITAL PROJECT CONSTRUCTION EXPENDITURES								
BUREAU OF ENGINEERING.....				7,958,000				7,958,000
TOTAL-PUBLIC HWYS/BRIDGES/STRUCTURES.....	58,848,098	782,400	15,966,475	7,958,000			25,380,214	108,935,187
7000 EDUCATION SERVICES:								
7100 PUBLIC LIBRARY SERVICES								
PUBLIC LIBRARIES OPERATION/MAINTENANCE.....					26,621,099			26,621,099
LIBRARY BUILDING CONSTRUCTION OR RENTAL.....					3,354,000			3,354,000
TOTAL-EDUCATION SERVICES.....					29,975,099			29,975,099
8000 PUBLIC SERVICE ENTERPRISES:								
8200 OPERATION OF MUNICIPAL WATER SYSTEM								
DEPARTMENT OF WATER								
COMMISSIONER'S OFFICE.....		1,709,482						1,709,482
BUREAU OF WATER SERVICE:								
DEPUTY COMMISSIONER'S OFFICE.....		136,006						136,006
WATER COLLECTION DIVISION.....		6,473,690						6,473,690
WATER METER DIVISION.....		3,441,507						3,441,507
BUREAU OF WATER DISTRIBUTION.....		47,240,397						47,240,397
BUREAU OF WATER OPERATIONS:								
DEPUTY COMMISSIONER'S OFFICE.....		722,393						722,393
WATER PURIFICATION DIVISION.....		24,322,573						24,322,573
PUMPING STATION OPERATION DIVISION.....		38,330,110						38,330,110
TOTAL.....		122,376,158						122,376,158
8600 OPERATION AND MAINTENANCE OF MUNICIPAL AIRPORT FACILITIES								
DEPARTMENT OF AVIATION								
ADMINISTRATION.....	683,968							683,968
OPERATION/MAINTENANCE OF MIDWAY AIRPORT.....							4,876,222	4,876,222
OPERATION/MAINTENANCE OF MEIGS FIELD.....								510,722
OPERATION/MAINTENANCE OF O'HARE AIRPORT.....						121,222,360		121,222,360
TOTAL.....	1,194,690					121,222,360		121,222,360
TOTAL-PUBLIC SERVICE ENTERPRISES.....	1,194,690	122,376,158				121,222,360	4,876,222	249,669,430
9000 GENERAL CITY PURPOSES:								
9100 GENERAL FINANCING REQUIREMENTS								
CITY COMPTROLLER								
FOR SPECIFIC EXPENDITURES.....	128,851,798	35,753,199	12,576,066		2,798,500	10,114,746	27,611,893	217,706,202
FOR LOSS IN COLLECTION OF TAXES.....	4,588,130				1,804,484		5,021,916	11,414,530
DEBT RETIREMENT AND INTEREST PAYMENT.....	15,223,000	30,154,000			3,511,600	9,734,000	98,385,455	157,008,055
EMPLOYEE PENSION.....	148,562,928	65,907,199	12,576,066			173,309,000		173,309,000
TOTAL-GENERAL CITY PURPOSES.....	1,202,819,203	190,406,187	58,000,000	8,828,000	38,089,683	141,071,106	416,438,521	2,055,652,700
TOTAL-ALL FUNCTIONS.....								
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....								169,433,376
NET GRAND TOTAL.....								1,886,219,324

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1984

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1984.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1984, the estimates of the amounts of such assets and of the revenues of 1984 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation 890 through 899 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are recommended are designated herein by asterisk, except for the .800 and .900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .015 for "Schedule Salary Adjustments" are for the adjustment of Salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B; (b) of employees who are entitled to adjustments to Intermediate Rates or Maximum Rates prescribed in Schedule B for the grade level of his position after completing the additional periods indicated; and (c) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (d) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (e) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (f) Base salary schedules for Registered Nurses as set forth in Schedule S; and (g) Base salary

schedules for Physicians and Dentists as set forth in Schedule M; and (h) Base Salary schedule for Technical Employees as set forth in Schedule G and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in Department of Personnel Schedule A as on file at Department of Personnel. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriations for liabilities at January 1, 1984, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions; provided that wage rates fixed on a daily, or monthly basis are subject to change by the City Council during the fiscal year in accordance with the prevailing wage rates in private employment for such employees; and provided further that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly; s. sessions.

Initial appointments to any positions, shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on Finance of the City Council, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

On or after January 1, 1984, a career service employee who passes an examination for another career service position, if within the same department, shall not be required to serve an additional probationary period and shall have career service status upon appointment.

Any employee who, immediately prior to the adoption of this Ordinance, holds a provisional appointment and is on leave off absence from a career service position shall within sixty days from January 1, 1984, have the right to elect to return to his or her former career service position.

Any employee serving a probationary period who is appointed provisionally or to an exempt position in the same department shall have the probationary period continue uninterrupted for the position the employee held before the provisional or exempt appointment. Upon the successful completion of such probationary period the employee shall have full career service status in that position.

Employees holding positions in the Departmental Employment Service, except seasonal employees, immediately prior to the adoption of this ordinance shall continue in their respective positions without further examination, until separated from their positions as provided by Ordinance or Rule. Any such employee shall be required to serve a six month probationary period, commencing January 1, 1984, provided, however, that any such employee discharged during this probationary period shall be presented by the Commissioner of Personnel with a written statement of the reason for such discharge. Upon the successful completion of this probationary period, such employee shall have career service status.

The Commissioner of Personnel shall prepare and present to the City Council on the fifteenth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel and the City Council Committee on Administration, Reorganization and Personnel and City Council Committee on Employment. The Commissioner of Personnel shall prepare and present to the City Council quarterly reports on all City employees hired during the preceding quarter.

Each department head shall prepare and present to the City Council on the fifteenth day of each month a report of the over-time compensation paid to employees during the preceding month on a form to be prepared by the City Council Committee on Finance.

On or before the first day of February 1984, and on or before the first day of August 1984, the head or acting head of each department, agency, commission, or board of the City whether covered or not covered by this ordinance shall file with the City Comptroller for public inspection and with the City Council, a report showing all federal funds received or administered by it during the preceding months of July through December 1983, and the months of January through June 1984, respectively, listing the amounts disbursed, purposes for which disbursements were made, the personnel employed with such funds, and a list of any pending applications for federal grants of credits or funds to his department, commission or board. This report shall detail the services provided by such funds and shall indicate the areas of the City so served.

The report shall include funds received or administered (1) directly from the Federal Government and (2) from the State of Illinois as a grant or disbursement made out of federal funds or grants.

A department head whose department receives or administers no federal funds shall be deemed to satisfy this requirement by filing a report stating that fact, which report shall be deemed to continue in effect as a continuing report of no federal funds until such time as there is a change.

SECTION 7. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid eighteen (\$.18) cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated on Schedule A1 hereto shall turn over control of such

automobiles to the Purchasing Agent who shall distribute such automobiles to those departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board, or commission shall lend or otherwise secure an automobile for an employee, officer, or commissioner of any other department, agency, board or commission.

The Department of Streets and Sanitation, Bureau of Equipment Services shall coordinate the maintenance and repair of all authorized automobiles, except for those under the control of Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles.

On written request to the City Council by the head of any department, agency, commission or board, automobiles in excess of those designated in Schedule A1 may be purchased or leased in 1984. The head of a department, agency, commission or board shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

SCHEDULE A1

	<u>Vehicles Authorized</u>
Office of the Mayor.....	6
Office of Municipal Investigation.....	25
Office of Budget and Management.....	2
Department of Economic Development.....	5
Committee on Finance.....	2
Department of Planning.....	4
Department of Housing.....	8
Department of Cultural Affairs:	
Office of Fine Arts.....	1
City Clerk.....	2
Department of Finance:	
City Comptroller.....	1
Department of Revenue.....	1
City Treasurer.....	1
Department of Law.....	23
Department of Personnel.....	1
Department of Purchases, Contracts and Supplies.....	3
Graphics and Reproduction Center.....	1
Board of Election Commissioners.....	At the direction of the Chairman
Department of Health.....	15
Commission on Human Relations.....	1
Department on Aging and Disabled.....	4
Department of Human Services.....	35
Department of Police.....	At the direction of the Superintendent
Fire Department.....	At the direction of the Commissioner
Commission on Chicago Historical and Architectural Landmarks.....	1
Department of Inspectional Services.....	6
Department of Consumer Services.....	35
Commission on Animal Care and Control.....	2
Mayor's License Commission and Local Liquor Control Commissioner.....	1
Department of Streets & Sanitation.....	46
Department of Public Works.....	77
Department of Aviation.....	8
Department of Water.....	20
Department of Sewers.....	3
Chicago Public Library.....	10
Mayor's Office of Employment & Training.....	1
Department of Cultural Affairs:	
Office of Special Events.....	2

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1984
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1984.**

100 - CORPORATE FUND

Current assets at January 1, 1984-appropriable		\$ 356,915,210
Cash.....	\$ 35,000,000	
Accounts receivable.....	310,000,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>11,915,210</u>	
Liabilities at January 1, 1984, to be appropriated:		
Accounts payable.....		<u>356,915,210</u>
Surplus (net current assets) at January 1, 1984		-0-
Revenue of year 1984-appropriable.....		1,202,856,591
Tax levy of year 1984.....	91,762,609	
Other revenue.....	<u>1,111,093,982</u>	
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1984).....		\$ 1,202,856,591

**ESTIMATES OF CORPORATE REVENUE FOR 1984 OTHER THAN FROM
PROPERTY TAXES**

Taxes

Department of Finance:	
Municipal Public Utilities Tax.....	\$ 197,600,000
Municipal Retailers' Occupation Tax.....	117,000,000
Chicago Sales Tax.....	94,900,000
Compensation-Public Utilities.....	98,500,000
State Income Tax.....	63,100,000
Municipal Cigarette Tax.....	39,000,000
Transaction Taxes.....	36,150,000
Parking Tax.....	21,000,000
Hotel Tax.....	10,650,000
Amusement Tax.....	5,300,000
Foreign Fire Insurance Tax.....	1,300,000
Automatic Amusement Device Tax.....	1,675,000
Employers' Expense Tax.....	36,750,000

Licenses and Permits

City Clerk:	
Licenses-Beverages.....	11,730,000
Licenses-Miscellaneous.....	7,800,000
Licenses-Other.....	35,000
Department of Finance: City Comptroller:	
Fines and Penalties.....	200,000
Liquor License Advertising Fee.....	5,000
Prior Period Licenses.....	35,000
Department of Police:	
Permits and Certificates.....	252,650
Department of Fire:	
Permits and Certificates.....	76,400
Department of Inspectional Services:	
Building and Electrical Permits.....	6,600,000
License Examination and Registration.....	600,000
Department of Consumer Services:	
Public Passenger Vehicle Licenses.....	957,950
Public Chauffeurs' Licenses.....	226,000
Department of Streets and Sanitation:	
Bureau of Streets-Miscellaneous Permits...	250,000

100-Corporate Fund Estimate-Continued

ESTIMATES OF CORPORATE REVENUE FOR 1984 OTHER THAN FROM PROPERTY TAXES-Continued

Fines, Forfeits and Penalties

Clerk of the Circuit Court:	
Fines and Forfeits.....	\$ 42,000,000

Revenue from the Use of Money and Property

Department of Finance:	
Interest.....	15,348,802
Compensation for Use of Public Property...	900,000
Leases and Rents.....	150,000
Department of Streets and Sanitation:	
Bureau of Electricity-Leases and Rents....	125,000

Revenue from Other Agencies

Department of Finance:	
Reimbursements from Other Funds:	
Water Fund.....	21,589,674
Vehicle Tax Fund.....	7,011,879
Sewer Fund.....	6,533,000
Library Fund-Maintenance and Operation..	42,000
Calumet Skyway Toll Bridge	
Revenue Fund.....	193,000
O'Hare Airport Revenue Fund.....	23,756,200
Federal Funds-Pensions.....	10,500,000
Federal Funds.....	15,122,226
Other Reimbursements.....	87,421,623
Midway Airport Revenue Fund.....	236,000

Charges for Current Services

Committee on Buildings and Zoning-Fees.....	25,000
Municipal Reference Library-Sales.....	500
Department of Law-Reimbursements.....	300,000
Department of Personnel-Reimbursements.....	1,000
Board of Election Commissioners:	
Reimbursements.....	5,000
Department of Health:	
Health Care.....	175,000
Birth and Death Certificates.....	1,185,000
Reimbursements.....	795,000
V.D. Test Fee.....	500,000
Miscellaneous.....	10,000
Department of Police:	
Traffic Accident Report Photocopies.....	966,000
Reimbursements.....	32,000
State Grant for Police Training.....	540,000
Other Revenue.....	1,351,000
Department of Fire-Services and Other.....	147,200
State Grant for Fire Training.....	375,000
Department of Inspectional Services:	
Building Inspection.....	3,600,000
Elevator Inspection.....	1,500,000
Ventilation Inspection.....	1,800,000
Electrical Inspection.....	3,600,000
Refrigeration Inspection.....	400,000
Boiler Inspections.....	1,950,000
Reimbursements and Other Revenue.....	128,000
Zoning Board of Appeals-Fees.....	31,250
Department of Consumer Services:	
Weights and Measures Inspection.....	203,800
Process Control Inspection.....	180,000
Taximeter Inspection.....	110,400
Reimbursements.....	100,000
Animal Care and Control Commission:	
Redemption Fees.....	43,500

100-Corporate Fund Estimate-Continued

ESTIMATES OF CORPORATE REVENUE FOR 1984 OTHER THAN FROM
PROPERTY TAXES-Continued

Charges for Current Services-Continued

Department of Streets and Sanitation:	
Bureau of Streets: Driveway Inspection....	\$ 1,000,000
Other Revenue.....	75,000
Bureau of Sanitation: Sale of Steam and	
Recoverable Materials.....	1,001,005
Disposal Fees.....	114,165
Bureau of Electricity: Reimbursements.....	401,000
Department of Public Works:	
Bureau of Maps and Plats-Fees.....	10,000
Bureau of Architecture:	
Reimbursement - Current Expenditure.....	3,000
Bureau of Engineering.....	155,180

Municipal Utilities and Other Enterprises:

Department of Streets and Sanitation:	
Bureau of Parking.....	9,061,200
Department of Public Works:	
Leases and Rents-City Real Estate.....	80,000
Other Revenue.....	4,800
Department of Aviation:	
Meigs Field.....	354,000

Other Revenue

Department of Finance:	
Vacation of Streets and Alleys.....	800,000
Sale of Land and Buildings.....	4,000,000
Reimbursements, Refunds, Redemptions.....	1,500,000
Department of Purchases:	
Sale of Old Materials.....	5,000
Department of Streets and Sanitation:	
Bureau of Street Traffic-Signs and Other..	835,000
State and Local Fiscal Assistance Act of	
1972 as Amended.....	67,910,578
State Personal Property Tax Replacement	
Revenue.....	19,307,000
Boat Mooring Charge.....	<u>1,800,000</u>
Total Other Revenue-Corporate Fund.....	\$1,111,093,982

200 - WATER FUND

Current assets at January 1, 1984-appropriable		\$ 42,400,000
Cash.....	\$ 6,600,000	
Accounts receivable.....	<u>35,800,000</u>	
Liabilities at January 1, 1984, to be appropriated:		35,800,000
Accounts payable and contract liabilities...	31,900,000	
Accrued interest.....	<u>3,900,000</u>	
Surplus (net current assets) at January 1, 1984		6,600,000
Revenue of year 1984-appropriable.....		<u>186,960,000</u>
Water rates.....	159,260,000	
Reimbursement from Sewer Fund.....	600,000	
Reimbursement from Water Revenue Bond, Series 1983.....	21,900,000	
Miscellaneous and other.....	<u>5,200,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1984).....		\$ 193,560,000

300 - VEHICLE TAX FUND

Current assets at January 1, 1984-appropriable		\$ 9,000,000
Cash.....	\$ 8,500,000	
Accounts receivable.....	<u>500,000</u>	
Liabilities at January 1, 1984, to be appropriated:		9,000,000
Accounts payable.....		<u>-0-</u>
Surplus (net current assets) at January 1, 1984		58,000,000
Revenue of year 1984-appropriable.....	53,000,000	
Vehicle licenses.....	3,360,000	
Towing and storage fees, sale of junk automobiles.....	150,000	
Reimbursement from Motor Fuel Tax Fund.....	50,000	
Reimbursement for street restoration.....	850,000	
Reimbursement for State highway maintenance.....	320,000	
Utility companies-inspection fees.....	<u>270,000</u>	
Other revenue.....		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1984).....		\$ 58,000,000

310 - MOTOR FUEL TAX FUND

Current assets at January 1, 1984-appropriable		\$ 24,500,000
Cash.....	\$ 21,000,000	
Cash receivable from State.....	<u>3,500,000</u>	
Liabilities at January 1, 1984, to be appropriated:		
Accounts payable contract commitments, and prior year allotments.....		<u>24,500,000</u>
Surplus (net current assets) at January 1, 1984		-0-
Revenue of year 1984-appropriable.....		47,500,000
Distributive share of State Motor Fuel Tax..	45,000,000	
Interest and other.....	<u>2,500,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1984).....		\$ 47,500,000

314 - SEWER FUND

Current assets at January 1, 1984-appropriable		\$ 8,000,000
Cash.....	\$ (9,000,000)	
Accounts receivable.....	<u>17,000,000</u>	
Liabilities at January 1, 1984, to be appropriated:		
Accounts payable and contract liabilities...		<u>8,000,000</u>
Surplus (net current assets) at January 1, 1984		-0-
Revenue of year 1984-appropriable.....		53,960,735
Sewer rates.....	51,685,735	
Miscellaneous and other.....	<u>2,275,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1984).....		\$ 53,960,735

**326 - SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND**

Current assets at January 1, 1984-appropriable		\$ 847,532
Cash.....	\$ 376,000	
Accounts receivable.....	67,000	
Net taxes receivable from levies of prior years.....	<u>404,532</u>	
Liabilities at January 1, 1984, to be appropriated:		
Accounts payable.....		<u>443,000</u>
Surplus (net current assets) at January 1, 1984		404,532
Revenue of year 1984-appropriable:		
Transfers from Corporate Fund.....		<u>1,058,273</u>
Total appropriable for charges and expenditures.....		\$ 1,462,805

342 - LIBRARY FUND-BUILDINGS AND SITES

Current assets at January 1, 1984-appropriable		\$ 1,709,779
Cash.....	\$ 990,000	
Accounts Receivable.....	342,400	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>377,379</u>	
Liabilities at January 1, 1984, to be appropriated:		
Accounts payable and contract liabilities...		<u>1,259,779</u>
Surplus (net current assets) at January 1, 1984		450,000
Revenue of year 1984-appropriable:		
Tax levy of year 1984.....		<u>3,471,579</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1984)		\$ 3,921,579

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Current assets at January 1, 1984-appropriable		\$	4,239,342
Cash.....	\$	75,000	
Accounts receivable.....		1,600,000	
Net taxes receivable from levies of prior years (per Schedule No 1).....		<u>2,564,342</u>	
Liabilities at January 1, 1984, to be appropriated:			
Accounts payable and contract liabilities...			<u>3,989,342</u>
Surplus (net current assets) at January 1, 1984			250,000
Revenue of year 1984-appropriable.....			33,918,104
Tax levy of year 1984.....	32,618,104		
Miscellaneous receipts.....		300,000	
Fine receipts.....		200,000	
State and Local Fiscal Assistance Act of 1972 as amended.....		<u>800,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1984).....			\$ 34,168,104

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Current assets at January 1, 1984-appropriable		\$	80,000
Cash.....	\$	12,000	
Revenue receivable.....		<u>68,000</u>	
Liabilities at January 1, 1984, to be appropriated:			
Accounts payable.....			<u>80,000</u>
Surplus (net current assets) at January 1, 1984			-0-
Revenue of year 1984-appropriable:			
Hotel Operators' Occupation Tax receipts....			<u>3,300,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1984).....			\$ 3,300,000

395 - JUDGMENT TAX FUND

Current assets at January 1, 1984-appropriable		\$	949,570
Cash.....	\$	100,000	
Net taxes receivable from levies of prior years (per Schedule No 1).....		<u>849,570</u>	
Revenue of year 1984-appropriable:			
Tax levy of year 1984.....			<u>14,280,430</u>
Total appropriable for charges and expenditures.....			15,230,000
Liabilities at January 1, 1984-to be appropriated.....			\$ 15,230,000

400 - GENERAL OBLIGATION BOND FUNDS

	<u>Amounts Appropriable for 1984</u>
403 Auxiliary Outlet Sewers-1977.....	\$ 834,000
425 Community Improvement and Development-1975.....	870,000
478 O'Hare Rapid Transit Extension-1977.....	7,124,000

504 - NOTE REDEMPTION AND INTEREST SERIES 1980 FUND

Revenue of year 1984-appropriable:	
Tax levy of year 1984 to meet note and interest requirements.....	\$ 21,950,000

506 - NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND

Revenue of year 1984-appropriable:	
Tax levy of year 1984 to meet note and interest requirements.....	\$ 4,947,368

**508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

Revenue of year 1984-appropriable:	
Tax levy of year 1984 to meet bond and interest requirements.....	\$ 314,833

510 - BOND REDEMPTION AND INTEREST FUND

Revenue of year 1984-appropriable:	
Tax levy of year 1984 to meet bond and interest requirements.....	\$ 59,243,663
State personal property tax replacement revenue.....	<u>4,100,033</u>
Total appropriable.....	\$ 63,343,696

610 - MIDWAY AIRPORT FUND

Current assets at January 1, 1984-appropriable	
Cash and accounts receivable.....	-0-
Liabilities at January 1, 1984, to be appropriated:	
Accounts payable.....	<u>-0-</u>
Revenue of year 1984-appropriable:	
Revenue from operation of airport.....	<u>5,226,762</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1984).	5,226,762

660 - CITY RELIEF FUND

Current assets at January 1, 1984-appropriable		\$	1,889,896
Cash.....	\$	650,000	
Net taxes receivable from levies of prior			
years (per Schedule No. 1).....		<u>1,239,896</u>	
Liabilities at January 1, 1984, to be			
appropriated:			
Accounts payable.....			<u>650,000</u>
Surplus (net current assets) at January 1, 1984			<u>1,239,896</u>
Revenue of year 1984-appropriable:			
Tax levy of year 1984.....			<u>14,153,426</u>
Total appropriable for charges and expendi-			
tures (exclusive of liabilities at January 1			
1984).....		\$	15,393,322

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1984-appropriable:			
Tax levy of year 1984.....		\$	61,498,800
State personal property tax replacement			
revenue.....			<u>10,237,200</u>
Total appropriable.....		\$	71,736,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1984-appropriable:			
Tax levy of year 1984.....		\$	13,277,000
State personal property tax replacement			
revenue.....			<u>2,329,000</u>
Total appropriable.....		\$	15,606,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Revenue of Year 1984-appropriable:			
Tax levy of year 1984.....		\$	51,429,500
State personal property tax replacement			
revenue.....			<u>9,085,500</u>
Total appropriable.....		\$	60,515,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Revenue of Year 1984-appropriable:			
Tax levy of year 1984.....		\$	21,480,300
State personal property tax replacement			
revenue.....			<u>3,915,700</u>
Total appropriable.....		\$	25,396,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1984-appropriable:			
Tax levy of year 1984.....		\$	30,400
State personal property tax replacement			
revenue.....			<u>25,600</u>
Total appropriable.....		\$	56,000

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Current assets at January 1, 1984-appropriable		\$ 2,200,000
Cash.....	\$ 400,000	
Accounts Receivable.....	<u>1,800,000</u>	
Liabilities at January 1, 1984, to be appropriated:		
Accounts payable.....		<u>2,200,000</u>
Surplus (net current assets) at January 1, 1984		-0-
Revenue of year 1984-appropriable:		
Revenue from operation of Calumet Skyway Toll Bridge.....		<u>10,500,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1984).....		\$ 10,500,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Current assets at January 1, 1984-appropriable		\$ 14,000,000
Cash and accounts receivable.....		
Liabilities at January 1, 1984, to be appropriated:		
Accounts payable.....		<u>14,000,000</u>
Revenue of year 1984-appropriable:		
Revenue from operation of airport.....		<u>141,071,106</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1984).....		\$ 141,071,106

SCHEDULE NO. 1

SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE AS OF JANUARY 1, 1984

Year of Levy	Taxes Extended	Cash Received*	Reserve for Loss in Collection	Net Taxes Receivable
CORPORATE FUND:				
1979	\$ 182,997,300	\$ 173,847,435	\$ 9,094,966	\$ 54,899
1980	132,514,401	125,756,167	6,625,720	132,514
1981	132,505,956	126,410,682	5,889,227	206,047
1982	132,417,370	123,823,009	6,620,868	1,973,493
1983	108,635,277	93,655,256**	5,431,764	9,548,257
Totals	\$ 689,070,304	\$ 643,492,549	\$ 33,662,545	\$ 11,915,210
PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:				
1979	\$ 21,289,651	\$ 20,225,168	\$ 1,058,096	\$ 6,387
1980	19,707,750	18,702,655	985,388	19,707
1981	26,775,840	25,544,151	1,190,052	41,637
1982	29,271,261	27,368,629	1,463,563	439,069
1983	26,642,230	23,252,576	1,332,112	2,057,542
Totals	\$ 123,686,732	\$ 115,093,179	\$ 6,029,211	\$ 2,564,342
PUBLIC LIBRARY BUILDINGS AND SITES FUND:				
1979	\$ 2,144,726	\$ 2,037,489	\$ 106,593	\$ 644
1980	2,323,689	2,205,181	116,184	2,324
1981	3,133,507	2,989,366	139,269	4,872
1982	3,514,000	3,285,590	175,700	52,710
1983	4,039,474	3,520,671	201,974	316,829
Totals	\$ 15,155,396	\$ 14,038,297	\$ 739,720	\$ 377,379
JUDGMENT TAX FUND:				
1979	\$ 4,500,003	\$ 4,275,003	\$ 223,650	\$ 1,350
1980	9,000,007	8,541,007	450,000	9,000
1981	9,000,000	8,586,001	400,045	13,954
1982	9,000,000	8,415,000	450,000	135,000
1983	9,000,000	7,859,734	450,000	690,266
Totals	\$ 40,500,010	\$ 37,676,745	\$ 1,973,695	\$ 849,570
CITY RELIEF FUND:				
1979	\$ 12,148,161	\$ 11,540,753	\$ 603,764	\$ 3,644
1980	9,714,053	9,218,636	485,703	9,714
1981	10,488,595	10,006,120	466,166	16,309
1982	12,101,904	11,315,280	605,095	181,529
1983	13,206,435	11,517,413	660,322	1,028,700
Totals	\$ 57,659,148	\$ 53,598,202	\$ 2,821,050	\$ 1,239,896

*Cash received for 1983 taxes include estimates of Tax Notes unpaid and interest to be paid as follows:

	Principal	Interest	Totals
Corporate Fund.....	\$ 76,850,000	\$ 7,044,850	\$ 83,894,850
Public Library Maintenance and Operation Fund.....	21,300,000	1,952,576	23,252,576
Public Library Buildings and Sites Fund.....	3,225,000	295,671	3,520,671
Judgment Tax Fund.....	7,200,000	659,734	7,859,734
City Relief Fund.....	10,550,000	967,413	11,517,413
Totals.....	\$ 119,125,000	\$ 10,920,244	\$ 130,045,244

**Cash received for the Corporate Fund also includes advances from the Working Cash Fund of \$9,760,406.

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1984.

For Liabilities (including commitments on contracts) at January 1, 1984 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 356,915,210
200	Water Fund.....	35,800,000
300	Vehicle Tax Fund.....	9,000,000
310	Motor Fuel Tax Fund.....	24,500,000
314	Sewer Fund.....	8,000,000
326	Special Service Area No. 1-Special Maintenance Fund.....	443,000
342	Library Fund-Buildings and Sites.....	1,250,779
346	Library Fund-Maintenance and Operation.....	3,989,342
355	Municipal Hotel Operators' Occupation Tax Fund.....	80,000
395	Judgment Tax Fund (appropriated for under Appropriations for Expenditures).	
400	General Obligation Bond Funds.....	8,000,000
660	City Relief Fund.....	650,000
701	Calumet Skyway Revenue Fund.....	2,200,000
740	O'Hare Airport Revenue Fund.....	14,000,000
762	O'Hare Airport Parking Revenue Fund.....	3,000,000
	TOTAL FOR LIABILITIES AT JANUARY 1, 1984.....	\$ 467,828,331

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,835,832
*1110.000 FOR PERSONAL SERVICES.....	1,835,832
.126 OFFICE CONVENIENCES.....	1,500
.130 POSTAGE AND POSTAL CHARGES.....	22,000
.150 PUBLICATIONS.....	1,000
.155 RENTAL OF PROPERTY.....	30,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	114,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	6,300
.166 SUBSCRIPTIONS AND DUES.....	20,000
.169 TECHNICAL MEETING COSTS.....	4,000
.186 TELEPHONE.....	21,000
*1110.100 FOR CONTRACTUAL SERVICES.....	219,800
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	600
.245 REIMBURSEMENT TO TRAVELERS.....	61,500
.270 LOCAL TRANSPORTATION.....	2,300
*1110.200 FOR TRAVEL.....	64,400
.320 GASOLINE.....	500
.350 STATIONERY AND OFFICE SUPPLIES.....	63,500
*1110.300 FOR COMMODITIES.....	64,000
.422 OFFICE MACHINES.....	1,500
*1110.400 FOR EQUIPMENT.....	1,500
*ORGANIZATION TOTAL.....	\$ 2,185,532

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-1110			
9608	MAYOR.....	1	\$ 60,000
9637	ADMINISTRATIVE ASSISTANT.....	1	35,796
9617	ADMINISTRATIVE SECRETARY.....	1	25,776
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	29,844
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	25,776
	ACTIVITY TOTAL.....	5	177,192
ADMINISTRATIVE-1111			
9638	ADMINISTRATIVE OFFICER.....	1	73,000
9637	ADMINISTRATIVE ASSISTANT.....	5	65,000
9637	ADMINISTRATIVE ASSISTANT.....	1	54,684
9637	ADMINISTRATIVE ASSISTANT.....	1	39,072
9637	ADMINISTRATIVE ASSISTANT.....	1	35,796
9637	ADMINISTRATIVE ASSISTANT.....	1	32,796
9637	ADMINISTRATIVE ASSISTANT.....	1	31,320
9637	ADMINISTRATIVE ASSISTANT.....	1	29,844
9617	ADMINISTRATIVE SECRETARY.....	2	28,392
9617	ADMINISTRATIVE SECRETARY.....	1	25,776
9617	ADMINISTRATIVE SECRETARY.....	1	22,260
9617	ADMINISTRATIVE SECRETARY.....	1	20,184
9617	ADMINISTRATIVE SECRETARY.....	1	19,224
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	31,320
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	23,388
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	2	19,224
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	17,412
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	15,828
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	13,668
	ACTIVITY TOTAL.....	25	905,804
OFFICE OF THE PRESS SECRETARY-1113			
9615	PRESS SECRETARY.....	1	60,000
9642	DEPUTY PRESS SECRETARY.....	1	42,000
9616	ASSISTANT PRESS SECRETARY.....	1	40,824

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE PRESS SECRETARY-1113 - CONTINUED			
9616	ASSISTANT PRESS SECRETARY.....	2	39,072
9616	ASSISTANT PRESS SECRETARY.....	1	34,272
9617	ADMINISTRATIVE SECRETARY.....	1	20,184
0745	PRESS AIDE III.....	1	31,320
0745	PRESS AIDE III.....	1	28,392
0745	PRESS AIDE III.....	1	19,224
0744	PRESS AIDE II.....	1	25,776
0744	PRESS AIDE II.....	1	16,608
0744	PRESS AIDE II.....	1	15,072
0740	PRESS AIDE I.....	1	20,184
	ACTIVITY TOTAL.....	14	432,000
OFFICE OF INTERGOVERNMENTAL AFFAIRS-1114			
9670	DIRECTOR-INTERGOVERNMENTAL AFFAIRS.....	1	65,000
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	50,000
9639	ASSISTANT TO MAYOR-SPRINGFIELD.....	1	31,320
9637	ADMINISTRATIVE ASSISTANT.....	1	32,796
9637	ADMINISTRATIVE ASSISTANT.....	2	25,776
9637	ADMINISTRATIVE ASSISTANT.....	1	24,528
9606	EXECUTIVE ASSISTANT.....	1	29,844
9807	LEGISLATIVE ASSISTANT.....	1	35,796
	ACTIVITY TOTAL.....	9	320,836
		53	\$ 1,835,832

100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS

The Office of Municipal Investigations investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 854,688
	.015 SCHEDULE SALARY ADJUSTMENTS.....	13,654
*1120.000	FOR PERSONAL SERVICES.....	868,342
	.126 OFFICE CONVENIENCES.....	1,000
	.130 POSTAGE AND POSTAL CHARGES.....	500
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	2,900
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	123,400
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,500
	.166 SUBSCRIPTIONS AND DUES.....	1,000
	.169 TECHNICAL MEETING COSTS.....	4,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	2,600
	.186 TELEPHONE.....	29,000
*1120.100	FOR CONTRACTUAL SERVICES.....	168,900
	.245 REIMBURSEMENT TO TRAVELERS.....	12,000
*1120.200	FOR TRAVEL.....	12,000
	.320 GASOLINE.....	41,300
	.340 MATERIAL AND SUPPLIES.....	7,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	8,000
*1120.300	FOR COMMODITIES.....	56,300
	.422 OFFICE MACHINES.....	1,200
	.423 COMMUNICATION DEVICES.....	3,000
*1120.400	FOR EQUIPMENT.....	4,200
*1120.700	FOR CONTINGENCIES.....	45,000
*ORGANIZATION TOTAL.....		\$ 1,154,742

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1121			
9650	EXECUTIVE DIRECTOR.....	1	\$ 55,000
1253	ASSISTANT DIRECTOR.....	1	45,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,603
	ACTIVITY TOTAL.....	3	119,015
OPERATIONS-1123			
9659	DIRECTOR-GROUP OPERATIONS.....	1	43,248
9644	LEGAL RESEARCH ASSISTANT.....	1	32,796
1253	ASSISTANT DIRECTOR.....	1	37,368
1253	ASSISTANT DIRECTOR.....	1	34,272
1254	INVESTIGATOR SPECIALIST.....	1	34,272
1254	INVESTIGATOR SPECIALIST.....	3	28,392
1254	INVESTIGATOR SPECIALIST.....	3	27,060
1254	INVESTIGATOR SPECIALIST.....	3	25,776
1255	INVESTIGATOR.....	2	25,776
1255	INVESTIGATOR.....	1	24,528
1255	INVESTIGATOR.....	1	23,388
1255	INVESTIGATOR.....	7	20,184
0115	FISCAL MANAGER.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0413	INQUIRY AIDE I.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		12,051
	ACTIVITY TOTAL.....	30	762,327
		33	881,342
LESS TURNOVER.....			13,000
TOTAL.....			\$ 868,342

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office is the principal advisor to the Mayor and city departments regarding data processing, maintaining central control over the acquisition and retention of computers and related equipment. The Office operates a data center to support the data processing requirements of all city departments and agencies. The Office of Budget and Management conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
BUDGETARY DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 923,004
.015 SCHEDULE SALARY ADJUSTMENTS.....	9,795
*1140.000 FOR PERSONAL SERVICES.....	932,799
.130 POSTAGE AND POSTAL CHARGES.....	400
.150 PUBLICATIONS.....	15,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	36,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,000
.166 SUBSCRIPTIONS AND DUES.....	1,200
.169 TECHNICAL MEETING COSTS.....	3,500
.186 TELEPHONE.....	100
*1140.100 FOR CONTRACTUAL SERVICES.....	60,200
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	100
.245 REIMBURSEMENT TO TRAVELERS.....	10,000
.270 LOCAL TRANSPORTATION.....	200
*1140.200 FOR TRAVEL.....	10,300
.348 BOOKS AND RELATED MATERIALS.....	500
.350 STATIONERY AND OFFICE SUPPLIES.....	5,400
*1140.300 FOR COMMODITIES.....	5,900
*1140.700 FOR CONTINGENCIES.....	100
*ORGANIZATION TOTAL.....	\$ 1,009,299

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1141			
9661	BUDGET DIRECTOR.....	1	\$ 70,000
9656	DEPUTY BUDGET DIRECTOR.....	1	58,000
1147	DATA SERVICES ADMINISTRATOR.....	1	42,672
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	23,388
0810	EXECUTIVE SECRETARY II.....	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,764
	ACTIVITY TOTAL.....	5	220,352

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-1142			
9656	DEPUTY BUDGET DIRECTOR.....	1	65,000
1124	ASSISTANT BUDGET DIRECTOR.....	1	44,592
1107	PRINCIPAL BUDGET ANALYST.....	1	32,796
1107	PRINCIPAL BUDGET ANALYST.....	3	27,060
1105	SENIOR BUDGET ANALYST.....	1	25,776
1105	SENIOR BUDGET ANALYST.....	2	23,388
1103	BUDGET ANALYST.....	2	22,260
0810	EXECUTIVE SECRETARY II.....	1	24,528
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		5,196
	ACTIVITY TOTAL.....	13	387,776
FEDERAL AND STATE FUNDS-1143			
9656	DEPUTY BUDGET DIRECTOR.....	1	58,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		378
	ACTIVITY TOTAL.....	2	73,450
CAPITAL BUDGET DEVELOPMENT-1144			
1124	ASSISTANT BUDGET DIRECTOR.....	1	44,592
1107	PRINCIPAL BUDGET ANALYST.....	1	27,060
1103	BUDGET ANALYST.....	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		1,098
	ACTIVITY TOTAL.....	3	95,010
COMPENSATION APPROPRIATION CONTROL-1145			
1124	ASSISTANT BUDGET DIRECTOR.....	1	56,000
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,272
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	24,528
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	18,312
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....	1	13,668
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,359
	ACTIVITY TOTAL.....	6	163,211
		29	939,799
	LESS TURNOVER.....		7,000
	TOTAL.....		\$ 932,799

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
DATA CENTER	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,126,752
.015 SCHEDULE SALARY ADJUSTMENTS.....	80,103
*1150.000 FOR PERSONAL SERVICES.....	5,206,855
.130 POSTAGE AND POSTAL CHARGES.....	400
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	340,000
.152 ADVERTISING.....	3,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,737,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,000
.166 SUBSCRIPTIONS AND DUES.....	3,500
.169 TECHNICAL MEETING COSTS.....	50,000
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	800
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	160,000
.186 TELEPHONE.....	3,100
*1150.100 FOR CONTRACTUAL SERVICES.....	4,300,800
.245 REIMBURSEMENT TO TRAVELERS.....	17,500
.270 LOCAL TRANSPORTATION.....	500
*1150.200 FOR TRAVEL.....	18,000
.320 GASOLINE.....	800
.340 MATERIAL AND SUPPLIES.....	220,000
.348 BOOKS AND RELATED MATERIALS.....	3,000
.350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*1150.300 FOR COMMODITIES.....	236,800
.422 OFFICE MACHINES.....	300
.424 FURNITURE AND FURNISHINGS.....	26,800
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	300
*1150.400 FOR EQUIPMENT.....	27,400
*ORGANIZATION TOTAL.....	\$ 9,789,855

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-DATA CENTER-1151			
9765	DIRECTOR OF DATA PROCESSING.....	1	\$ 60,000
1102	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	56,000
1191	CONTRACT ADMINISTRATOR.....	1	39,072
0103	ACCOUNTANT III.....	1	23,388
0101	ACCOUNTANT I.....	1	17,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0421	PRINCIPAL CLERK.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,147
	ACTIVITY TOTAL.....	8	248,631
SYSTEMS AND PROGRAMMING-1152			
1161	MANAGER OF DATA CENTER SYSTEMS.....	1	50,000
1134	ASSISTANT MANAGER OF DATA CENTER		
	SYSTEMS.....	1	47,508
1134	ASSISTANT MANAGER OF DATA CENTER		
	SYSTEMS.....	1	46,596
1146	DATA BASE ADMINISTRATOR.....	1	42,672
1166	CHIEF SYSTEMS ENGINEER.....	1	46,596
1166	CHIEF SYSTEMS ENGINEER.....	2	44,592
1166	CHIEF SYSTEMS ENGINEER.....	1	42,672
1166	CHIEF SYSTEMS ENGINEER.....	1	40,824
1166	CHIEF SYSTEMS ENGINEER.....	1	35,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,824
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	37,368
1172	PRINCIPAL SYSTEMS ENGINEER.....	3	35,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	34,272
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	31,320
1167	SENIOR SYSTEMS ENGINEER.....	1	29,844
1167	SENIOR SYSTEMS ENGINEER.....	2	28,392

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROGRAMMING-1152 - CONTINUED			
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	37,368
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	35,796
1169	CHIEF APPLICATIONS DESIGNER.....	1	42,672
1169	CHIEF APPLICATIONS DESIGNER.....	1	40,824
1169	CHIEF APPLICATIONS DESIGNER.....	1	39,072
1169	CHIEF APPLICATIONS DESIGNER.....	1	35,796
1169	CHIEF APPLICATIONS DESIGNER.....	1	32,796
1169	CHIEF APPLICATIONS DESIGNER.....	1	31,320
1169	CHIEF APPLICATIONS DESIGNER.....	1	29,844
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	35,796
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	31,320
1174	PRINCIPAL APPLICATIONS DESIGNER.....	2	29,844
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	28,392
1174	PRINCIPAL APPLICATIONS DESIGNER.....	2	27,060
1170	SENIOR APPLICATIONS DESIGNER.....	1	28,392
1170	SENIOR APPLICATIONS DESIGNER.....	2	25,776
1170	SENIOR APPLICATIONS DESIGNER.....	3	24,528
1171	APPLICATIONS DESIGNER.....	1	21,180
1171	APPLICATIONS DESIGNER.....	3	20,184
1180	APPLICATIONS DESIGNER TRAINEE.....	1	17,412
1180	APPLICATIONS DESIGNER TRAINEE.....	3	16,608
1176	SUPERVISOR OF PROJECT CONTROL.....	1	29,844
1108	DATA BASE ANALYST III.....	1	34,272
1108	DATA BASE ANALYST III.....	1	32,796
1106	DATA BASE ANALYST II.....	1	25,776
1148	DATA SYSTEMS-LIBRARIAN.....	1	20,184
1153	METHODS ANALYST.....	1	13,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0414	INQUIRY AIDE II.....	1	14,352
0644	DOCUMENTATION LIBRARIAN.....	1	18,312
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,828
0826	PRINCIPAL TYPIST.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		39,512
	ACTIVITY TOTAL.....	64	1,994,308

DATA CENTER OPERATIONS-1153

1162	MANAGER OF DATA CENTER OPERATIONS.....	1	50,000
1152	ASSISTANT MANAGER OF OPERATIONS.....	1	44,592
1152	ASSISTANT MANAGER OF OPERATIONS.....	1	40,824
1152	ASSISTANT MANAGER OF OPERATIONS.....	1	39,072
1166	CHIEF SYSTEMS ENGINEER.....	2	40,824
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	35,796
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	2	32,796
1150	SENIOR SYSTEMS PROGRAMMER.....	1	31,320
1150	SENIOR SYSTEMS PROGRAMMER.....	1	25,776
1151	SYSTEMS PROGRAMMER.....	2	22,260
1139	SYSTEMS PROGRAMMER TRAINEE.....	1	17,412
1139	SYSTEMS PROGRAMMER TRAINEE.....	1	16,608
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	39,072
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	24,528
1122	TELECOMMUNICATIONS SPECIALIST.....	2	22,260
1122	TELECOMMUNICATIONS SPECIALIST.....	1	20,184
1122	TELECOMMUNICATIONS SPECIALIST.....	1	18,312
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	35,796
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	29,844
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	27,060
1132	ACCOUNT REPRESENTATIVE.....	1	27,060
1132	ACCOUNT REPRESENTATIVE.....	1	25,776
1132	ACCOUNT REPRESENTATIVE.....	1	24,528
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	21,180
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	19,224
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	17,412
1177	CHIEF OPERATIONS ANALYST.....	1	28,392
1121	COMPUTER OPERATIONS SPECIALIST.....	2	28,392
1121	COMPUTER OPERATIONS SPECIALIST.....	1	27,060
1121	COMPUTER OPERATIONS SPECIALIST.....	3	25,776

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED Positions and Salaries - Continued

Code	Positions	No.	Rate
DATA CENTER OPERATIONS-1153 - CONTINUED			
1121	COMPUTER OPERATIONS SPECIALIST.....	1	23,388
1133	DATA CENTER SHIFT MANAGER.....	1	39,072
1133	DATA CENTER SHIFT MANAGER.....	1	35,796
1133	DATA CENTER SHIFT MANAGER.....	1	34,272
1133	DATA CENTER SHIFT MANAGER.....	1	31,320
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	2	29,844
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	27,060
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	24,528
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	6	24,528
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	5	23,388
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	22,260
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	21,180
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	20,184
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	20,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	7	17,412
0660	COMPUTER CONSOLE OPERATOR.....	2	19,224
0660	COMPUTER CONSOLE OPERATOR.....	2	15,828
0660	COMPUTER CONSOLE OPERATOR.....	3	15,072
0660	COMPUTER CONSOLE OPERATOR.....	5	14,352
0660	COMPUTER CONSOLE OPERATOR.....	3	13,668
0660	COMPUTER CONSOLE OPERATOR.....	2	13,020
0644	DOCUMENTATION LIBRARIAN.....	1	13,020
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	28,392
0665	SENIOR DATA ENTRY OPERATOR.....	2	17,412
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,828
0664	DATA ENTRY OPERATOR.....	2	15,828
0664	DATA ENTRY OPERATOR.....	4	15,072
0664	DATA ENTRY OPERATOR.....	2	14,352
0664	DATA ENTRY OPERATOR.....	2	13,668
0664	DATA ENTRY OPERATOR.....	7	13,020
0664	DATA ENTRY OPERATOR.....	1	12,396
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
1757	STATISTICAL AIDE.....	1	13,668
1817	HEAD STOREKEEPER.....	1	19,224
1811	STOREKEEPER.....	1	11,844
4213	SECURITY GUARD.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		33,497
	ACTIVITY TOTAL.....	123	2,696,281

PERFORMANCE MEASUREMENT AND PLANNING-1154

1166	CHIEF SYSTEMS ENGINEER.....	1	39,072
1167	SENIOR SYSTEMS ENGINEER.....	2	27,060
1137	PRINCIPAL DATA STORAGE ANALYST.....	1	32,796
	ACTIVITY TOTAL.....	4	125,988

CUSTOMER SERVICES-1155

1184	MANAGER OF CUSTOMER SERVICES.....	1	40,824
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	31,320
1168	SYSTEMS ENGINEER.....	1	22,260
1168	SYSTEMS ENGINEER.....	1	21,180
1170	SENIOR APPLICATIONS DESIGNER.....	1	22,260
1171	APPLICATIONS DESIGNER.....	1	20,184
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0660	COMPUTER CONSOLE OPERATOR.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		5,947
	ACTIVITY TOTAL.....	8	191,647

207 5,256,855

LESS TURNOVER.....	50,000
TOTAL.....	\$ 5,206,855

100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Economic Development Department is directed toward the retention, attraction, and expansion of business, industry, and commerce in and to the City of Chicago. Extensive advertising and marketing campaigns illustrating the business, economic, and social amenities of the City of Chicago will also be developed and executed. Industrial development within the City will be facilitated by the Department's power to initiate the issuance of Industrial Revenue Bonds.

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	353,504
	.015 SCHEDULE SALARY ADJUSTMENTS.....		3,296
*1170.000	FOR PERSONAL SERVICES.....		356,800
	.128 FEES AND SERVICES.....		3,000
	.130 POSTAGE AND POSTAL CHARGES.....		5,000
	.147 SURVEYS.....		3,000
	OTHER PROFESSIONAL AND TECHNICAL		
	.149 SERVICES.....		50,000
	.150 PUBLICATIONS.....		20,000
	.152 ADVERTISING.....		18,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		18,000
	.160 REPAIR OR MAINTENANCE OF PROPERTY.....		1,300
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		3,000
	.166 SUBSCRIPTIONS AND DUES.....		7,500
	.169 TECHNICAL MEETING COSTS.....		400
	.186 TELEPHONE.....		1,000
*1170.100	FOR CONTRACTUAL SERVICES.....		130,200
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		7,000
	.245 REIMBURSEMENT TO TRAVELERS.....		6,000
	.270 LOCAL TRANSPORTATION.....		2,000
*1170.200	FOR TRAVEL.....		15,000
	.320 GASOLINE.....		1,500
	.350 STATIONERY AND OFFICE SUPPLIES.....		10,000
*1170.300	FOR COMMODITIES.....		11,500
	.422 OFFICE MACHINES.....		3,000
	.424 FURNITURE AND FURNISHINGS.....		4,000
*1170.400	FOR EQUIPMENT.....		7,000
*ORGANIZATION TOTAL.....		\$	520,500

Positions and Salaries

Code	Positions	No.	Rate
ECONOMIC DEVELOPMENT DEPARTMENT-1170			
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT....	1	\$ 60,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	48,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	46,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	41,000
0340	DIRECTOR OF MANAGEMENT AND OPERATIONS....	1	37,368
1912	PROJECT COORDINATOR.....	1	25,776
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	25,776
1401	CITY PLANNER I.....	1	22,260
0308	STAFF ASSISTANT.....	1	24,528
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796
	SCHEDULE SALARY ADJUSTMENTS.....		3,296
	ACTIVITY TOTAL.....	10	366,800
		10	366,800
	LESS TURNOVER.....		10,000
	TOTAL.....		\$ 356,800

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in adjusting complaints regarding City services and answers inquiries relating thereto.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	714,036
.015 SCHEDULE SALARY ADJUSTMENTS.....		4,931
*1180.000 FOR PERSONAL SERVICES.....		718,967
.130 POSTAGE AND POSTAL CHARGES.....		2,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		1,000
.150 PUBLICATIONS.....		1,000
.152 ADVERTISING.....		1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		2,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		1,000
.166 SUBSCRIPTIONS AND DUES.....		200
*1180.100 FOR CONTRACTUAL SERVICES.....		8,700
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		1,000
.245 REIMBURSEMENT TO TRAVELERS.....		500
.270 LOCAL TRANSPORTATION.....		500
*1180.200 FOR TRAVEL.....		2,000
.340 MATERIAL AND SUPPLIES.....		1,500
.350 STATIONERY AND OFFICE SUPPLIES.....		1,500
*1180.300 FOR COMMODITIES.....		3,000
*ORGANIZATION TOTAL.....	\$	732,667

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL INFORMATION SERVICES-1180			
9705	DIRECTOR OF INFORMATION & INQUIRY.....	1	\$ 54,000
9770	FIRST DEPUTY DIRECTOR OF INFORMATION AND INQUIRY.....	1	39,180
9710	DEPUTY DIRECTOR OF INFORMATION AND INQUIRY.....	1	35,796
9710	DEPUTY DIRECTOR OF INFORMATION AND INQUIRY.....	1	29,844
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	37,368
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	35,796
0810	EXECUTIVE SECRETARY II.....	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	16,608
0805	SECRETARY.....	1	15,828
1731	COORDINATOR OF PROGRAM SERVICES.....	1	35,796
1728	PROGRAM ANALYST II.....	1	20,184
0308	STAFF ASSISTANT.....	1	32,796
0308	STAFF ASSISTANT.....	1	24,528
0308	STAFF ASSISTANT.....	1	23,388
0736	COORDINATOR OF INFORMATION PROGRAMS.....	1	39,072
0736	COORDINATOR OF INFORMATION PROGRAMS.....	1	34,272
0736	COORDINATOR OF INFORMATION PROGRAMS.....	1	31,320
0737	INFORMATION REPRESENTATIVE IV.....	1	28,392
0738	INFORMATION REPRESENTATIVE III.....	1	25,776
0738	INFORMATION REPRESENTATIVE III.....	1	23,388
0738	INFORMATION REPRESENTATIVE III.....	1	22,260
0738	INFORMATION REPRESENTATIVE III.....	1	20,184
0733	INFORMATION REPRESENTATIVE I.....	1	15,072
0733	INFORMATION REPRESENTATIVE I.....	1	13,668
0733	INFORMATION REPRESENTATIVE I.....	1	13,020
0733	INFORMATION REPRESENTATIVE I.....	1	12,396
0733	INFORMATION REPRESENTATIVE I.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		4,931
	ACTIVITY TOTAL.....	27	718,967
		27	\$ 718,967

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Code		Amounts	
		<u>Appropriated</u>	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	3,702,080
*1210.000	FOR PERSONAL SERVICES.....		3,702,080
	.229 ALDERMEN TRANSPORTATION ALLOWANCE.....		264,000
*1210.200	FOR TRAVEL.....		264,000
	.801 ALDERMAN CONTINGENT EXPENSE ALLOWANCE... FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OF- FICE OF ALDERMAN, NOT TO EXCEED A MAX- IMUM OF 4080 HOURS PER ALDERMAN; PRO- VIDED THAT NO EXPENDITURES SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSES ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE		660,000
	.802 (204,000 HRS. @ \$6.50H).....		1,326,000
*1210.800	FOR SPECIFIC PURPOSES-GENERAL.....		1,986,000
*ORGANIZATION TOTAL.....		\$	5,952,080

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-1210			
9601	ALDERMAN.....	50	\$ 27,600
9603	CHAIRMAN, COMMITTEE ON FINANCE.....	1	3,800
9605	SECRETARY TO ALDERMAN.....	50	22,260
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	28,392
9618	ASSISTANT SECRETARY TO ALDERMAN.....	50	19,224
9619	SERGEANT AT ARMS.....	1	42,672
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	34,272
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	29,844
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	19,224
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	28,392
0823	SENIOR STENOGRAPHER.....	1	13,668
	ACTIVITY TOTAL.....	159	3,702,080
		159	\$ 3,702,080

100-CORPORATE FUND

CITY COUNCIL COMMITTEES COMMITTEE ON FINANCE

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	775,392
	.015 SCHEDULE SALARY ADJUSTMENTS.....		6,800
*1212.000	FOR PERSONAL SERVICES.....		782,192
	.130 POSTAGE AND POSTAL CHARGES.....		5,500
	.143 COURT REPORTING.....		14,700
	OTHER PROFESSIONAL AND TECHNICAL		
	.149 SERVICES.....		11,700
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		51,692
	.166 SUBSCRIPTIONS AND DUES.....		2,000
	MAINTENANCE AND OPERATION-CITY OWNED		
	.176 VEHICLES.....		10
	.186 TELEPHONE.....		2,800
*1212.100	FOR CONTRACTUAL SERVICES.....		88,402
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		50
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		9,000
*1212.200	FOR TRAVEL.....		9,050
	.340 MATERIAL AND SUPPLIES.....		700
	.350 STATIONERY AND OFFICE SUPPLIES.....		8,700
*1212.300	FOR COMMODITIES.....		9,400
*1212.700	FOR CONTINGENCIES.....		100
*ORGANIZATION TOTAL.....		\$	889,144

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1213			
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 73,000
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	65,000
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	46,596
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	29,844
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		1,900
	ACTIVITY TOTAL.....	5	242,116
BUDGET REVIEW AND ANALYSIS-1214			
9830	MANAGER-BUDGET REVIEW AND ANALYSIS.....	1	37,368
9831	LEGISLATIVE BUDGET ANALYST.....	1	24,528
9831	LEGISLATIVE BUDGET ANALYST.....	1	23,388
9832	LEGISLATIVE ANALYST-FEDERAL FUNDS.....	1	37,368
9832	LEGISLATIVE ANALYST-FEDERAL FUNDS.....	1	34,272
9835	SECRETARY-BUDGET REVIEW AND ANALYSIS....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		1,500
	ACTIVITY TOTAL.....	6	181,812
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-1215			
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	46,596
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	37,368
9837	CHIEF INVESTIGATOR.....	1	20,184
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	22,260
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	17,412
	ACTIVITY TOTAL.....	5	143,820

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED
COMMITTEE ON FINANCE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEGISLATIVE PREPARATION AND RESEARSCH-1217			
9833	MANAGER-LEGISLATIVE PREPARATION AND RESEARCH.....	1	32,796
9834	LEGISLATIVE RESEARCH ANALYST.....	1	27,060
9834	LEGISLATIVE RESEARCH ANALYST.....	1	24,528
9834	LEGISLATIVE RESEARCH ANALYST.....	1	19,224
9834	LEGISLATIVE RESEARCH ANALYST.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,900
	ACTIVITY TOTAL.....	5	122,116
INFORMATION SERVICES-1218			
9839	MANAGER-INFORMATION SERVICES.....	1	42,672
9841	ADMINISTRATIVE ASSISTANT.....	1	29,844
9834	LEGISLATIVE RESEARCH ANALYST.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,500
	ACTIVITY TOTAL.....	3	92,328
		24	\$ 782,192

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON ADMINISTRATION, REORGANIZATION AND PERSONNEL

Code		Amounts Appropriated
*1220.000	FOR PERSONAL SERVICES.....	90,000
*1220.100	FOR CONTRACTUAL SERVICES.....	3,500
*1220.200	FOR TRAVEL.....	250
*1220.300	FOR COMMODITIES.....	1,250
*ORGANIZATION TOTAL.....		\$ 95,000

COMMITTEE ON AVIATION

*1222.000	FOR PERSONAL SERVICES.....	73,050
*1222.100	FOR CONTRACTUAL SERVICES.....	200
*1222.200	FOR TRAVEL.....	500
*1222.300	FOR COMMODITIES.....	500
*1222.700	FOR CONTINGENCIES.....	750
*ORGANIZATION TOTAL.....		\$ 75,000

COMMITTEE ON BEAUTIFICATION AND RECREATION

*1224.000	FOR PERSONAL SERVICES.....	54,000
*1224.100	FOR CONTRACTUAL SERVICES.....	500
*1224.300	FOR COMMODITIES.....	500
*ORGANIZATION TOTAL.....		\$ 55,000

COMMITTEE ON BUILDINGS

*1226.000	FOR PERSONAL SERVICES.....	136,360
*1226.100	FOR CONTRACTUAL SERVICES.....	12,000
*1226.200	FOR TRAVEL.....	2,000
*1226.300	FOR COMMODITIES.....	1,500
*ORGANIZATION TOTAL.....		\$ 151,860

COMMITTEE ON CABLE TELEVISION

Pursuant to the municipal code, Chicago Cable Communications responsibility of independent review of all franchise agreements, recommending approval of the Cable Administrator and the Cable Commissioners, reviewing the transfer of franchise ownership, reviewing and recommending regulation of rates, reviewing construction related problems, overseeing, evaluating and reviewing the management of the office of Cable Communications Administration, and all cable related matters submitted to the City Council of Chicago.

*1228.000	FOR PERSONAL SERVICES.....	140,000
*1228.100	FOR CONTRACTUAL SERVICES.....	92,700
*1228.200	FOR TRAVEL.....	4,500
*1228.300	FOR COMMODITIES.....	4,500
*1228.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 242,700

CITY COUNCIL COMMITTEES

COMMITTEE ON CLAIMS AND LIABILITIES

Code		Amounts Appropriated
*1230.000	FOR PERSONAL SERVICES.....	46,000
*1230.100	FOR CONTRACTUAL SERVICES.....	2,000
*1230.200	FOR TRAVEL.....	1,000
*1230.300	FOR COMMODITIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 50,000

COMMITTEE ON COMMITTEES AND RULES

*1232.000	FOR PERSONAL SERVICES.....	97,500
*1232.100	FOR CONTRACTUAL SERVICES.....	2,000
*1232.300	FOR COMMODITIES.....	500
*ORGANIZATION TOTAL.....		\$ 100,000

COMMITTEE ON CULTURAL DEVELOPMENT AND HISTORICAL LANDMARK PRESERVATION

*1234.000	FOR PERSONAL SERVICES.....	68,465
*1234.100	FOR CONTRACTUAL SERVICES.....	2,500
*1234.200	FOR TRAVEL.....	500
*1234.300	FOR COMMODITIES.....	1,000
*1234.700	FOR CONTINGENCIES.....	2,000
*ORGANIZATION TOTAL.....		\$ 74,465

COMMITTEE ON ECONOMIC DEVELOPMENT

*1236.000	FOR PERSONAL SERVICES.....	72,400
*1236.100	FOR CONTRACTUAL SERVICES.....	1,000
*1236.200	FOR TRAVEL.....	100
*1236.300	FOR COMMODITIES.....	500
*1236.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 75,000

COMMITTEE ON EDUCATION

*1238.000	FOR PERSONAL SERVICES.....	75,000
*1238.100	FOR CONTRACTUAL SERVICES.....	3,000
*1238.200	FOR TRAVEL.....	800
*1238.700	FOR CONTINGENCIES.....	2,000
	EXPENSE IN ATTENDING LEGISLATIVE	
.801	SESSIONS.....	1,000
*1238.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,000
*ORGANIZATION TOTAL.....		\$ 81,800

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON EMPLOYMENT

Code		Amounts Appropriated
*1240.000	FOR PERSONAL SERVICES.....	90,000
*1240.100	FOR CONTRACTUAL SERVICES.....	3,500
*1240.200	FOR TRAVEL.....	250
*1240.300	FOR COMMODITIES.....	1,250
	*ORGANIZATION TOTAL.....	\$ 95,000

COMMITTEE ON ENERGY AND ENVIRONMENTAL PROTECTION

*1242.000	FOR PERSONAL SERVICES.....	53,500
*1242.100	FOR CONTRACTUAL SERVICES.....	1,500
	*ORGANIZATION TOTAL.....	\$ 55,000

COMMITTEE ON HEALTH

*1244.000	FOR PERSONAL SERVICES.....	78,200
*1244.100	FOR CONTRACTUAL SERVICES.....	1,500
*1244.300	FOR COMMODITIES.....	300
*1244.700	FOR CONTINGENCIES.....	2,000
	EXPENSE IN ATTENDING LEGISLATIVE	
.801	SESSIONS.....	1,000
*1244.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,000
	*ORGANIZATION TOTAL.....	\$ 83,000

COMMITTEE ON HOUSING AND NEIGHBORHOOD DEVELOPMENT

*1246.000	FOR PERSONAL SERVICES.....	82,156
*1246.100	FOR CONTRACTUAL SERVICES.....	1,500
*1246.200	FOR TRAVEL.....	1,000
*1246.300	FOR COMMODITIES.....	300
*1246.700	FOR CONTINGENCIES.....	1,400
	*ORGANIZATION TOTAL.....	\$ 86,356

COMMITTEE ON ALCOHOLISM AND SUBSTANCE ABUSE

*1247.000	FOR PERSONAL SERVICES.....	49,000
*1247.100	FOR CONTRACTUAL SERVICES.....	200
*1247.300	FOR COMMODITIES.....	300
*1247.700	FOR CONTINGENCIES.....	500
	*ORGANIZATION TOTAL.....	\$ 50,000

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
*1248.000	FOR PERSONAL SERVICES.....	62,850
*1248.100	FOR CONTRACTUAL SERVICES.....	150
*1248.300	FOR COMMODITIES.....	2,000
*ORGANIZATION TOTAL.....		\$ 65,000

COMMITTEE ON HUMAN SERVICES

*1249.000	FOR PERSONAL SERVICES.....	64,000
*1249.100	FOR CONTRACTUAL SERVICES.....	200
*1249.300	FOR COMMODITIES.....	300
*1249.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 65,000

COMMITTEE ON INTERGOVERNMENTAL RELATIONS

*1250.000	FOR PERSONAL SERVICES.....	75,000
*1250.100	FOR CONTRACTUAL SERVICES.....	300
*1250.200	FOR TRAVEL.....	1,000
*1250.300	FOR COMMODITIES.....	2,000
*1250.700	FOR CONTINGENCIES.....	7,000
*ORGANIZATION TOTAL.....		\$ 85,300

COMMITTEE ON LAND ACQUISITION AND DISPOSITION

*1252.000	FOR PERSONAL SERVICES.....	73,700
*1252.100	FOR CONTRACTUAL SERVICES.....	100
*1252.300	FOR COMMODITIES.....	200
*1252.700	FOR CONTINGENCIES.....	1,500
*ORGANIZATION TOTAL.....		\$ 75,500

COMMITTEE ON LEASES

*1254.000	FOR PERSONAL SERVICES.....	65,000
*1254.100	FOR CONTRACTUAL SERVICES.....	1,500
*1254.200	FOR TRAVEL.....	500
*1254.300	FOR COMMODITIES.....	500
*1254.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 68,000

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON LICENSES

Code		Amounts Appropriated
*1256.000	FOR PERSONAL SERVICES.....	102,600
*1256.100	FOR CONTRACTUAL SERVICES.....	2,000
*1256.200	FOR TRAVEL.....	200
*1256.300	FOR COMMODITIES.....	200
*1256.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 105,500

COMMITTEE ON STREETS AND ALLEYS

*1258.000	FOR PERSONAL SERVICES.....	98,288
*1258.100	FOR CONTRACTUAL SERVICES.....	9,600
*1258.300	FOR COMMODITIES.....	1,000
*1258.700	FOR CONTINGENCIES.....	700
*ORGANIZATION TOTAL.....		\$ 109,588

COMMITTEE ON LOCAL TRANSPORTATION

*1260.000	FOR PERSONAL SERVICES.....	27,060
*ORGANIZATION TOTAL.....		\$ 27,060

COMMITTEE ON MUNICIPAL CODE REVISION

*1262.000	FOR PERSONAL SERVICES.....	88,250
*1262.100	FOR CONTRACTUAL SERVICES.....	2,000
*1262.200	FOR TRAVEL.....	250
*1262.300	FOR COMMODITIES.....	1,000
*1262.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 92,000

COMMITTEE ON POLICE AND FIRE

*1264.000	FOR PERSONAL SERVICES.....	94,200
*1264.100	FOR CONTRACTUAL SERVICES.....	1,000
*1264.200	FOR TRAVEL.....	300
*1264.300	FOR COMMODITIES.....	1,000
*1264.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 97,000

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON PORTS, WHARVES, AND BRIDGES

Code		Amounts Appropriated
*1266.000	FOR PERSONAL SERVICES.....	64,000
*1266.100	FOR CONTRACTUAL SERVICES.....	200
*1266.300	FOR COMMODITIES.....	300
*1266.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 65,000

COMMITTEE ON PUBLIC UTILITIES

*1268.000	FOR PERSONAL SERVICES.....	80,300
*1268.100	FOR CONTRACTUAL SERVICES.....	500
*1268.300	FOR COMMODITIES.....	200
*1268.700	FOR CONTINGENCIES.....	2,000
*ORGANIZATION TOTAL.....		\$ 83,000

COMMITTEE ON AGING AND DISABLED

*1269.000	FOR PERSONAL SERVICES.....	49,000
*1269.100	FOR CONTRACTUAL SERVICES.....	200
*1269.300	FOR COMMODITIES.....	300
*1269.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 50,000

COMMITTEE ON SPECIAL EVENTS AND WORLD'S FAIR

*1270.000	FOR PERSONAL SERVICES.....	81,000
*1270.100	FOR CONTRACTUAL SERVICES.....	20,000
*1270.200	FOR TRAVEL.....	5,000
*1270.300	FOR COMMODITIES.....	2,000
*1270.700	FOR CONTINGENCIES.....	2,000
*ORGANIZATION TOTAL.....		\$ 110,000

COMMITTEE ON MUNICIPAL INSTITUTIONS

*1271.000	FOR PERSONAL SERVICES.....	49,000
*1271.100	FOR CONTRACTUAL SERVICES.....	200
*1271.300	FOR COMMODITIES.....	300
*1271.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 50,000

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON ZONING

Code		Amounts Appropriated
*1274.000	FOR PERSONAL SERVICES.....	206,000
*1274.100	FOR CONTRACTUAL SERVICES.....	26,300
*1274.200	FOR TRAVEL.....	5,000
*1274.300	FOR COMMODITIES.....	6,000
*ORGANIZATION TOTAL.....		\$ 243,300

COMMITTEE ON PUBLIC RECORDS AND INFORMATION

*1275.000	FOR PERSONAL SERVICES.....	49,000
*1275.100	FOR CONTRACTUAL SERVICES.....	200
*1275.300	FOR COMMODITIES.....	300
*1275.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 50,000

COMMITTEE ON ANIMAL TREATMENT AND CONTROL

	FOR EXPENSES INCURRED IN THE OPERA-	
.801	TIONS OF THE COMMITTEE.....	\$ 50,000
*1276.800	FOR SPECIFIC PURPOSES-GENERAL.....	50,000
*ORGANIZATION TOTAL.....		\$ 50,000

COMMITTEE ON NEIGHBORHOOD AND COMMUNITY AFFAIRS

*1277.000	FOR PERSONAL SERVICES.....	62,000
*1277.100	FOR CONTRACTUAL SERVICES.....	1,500
*1277.200	FOR TRAVEL.....	500
*1277.300	FOR COMMODITIES.....	500
*1277.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 65,000

COMMITTEE ON COMMUNITY SERVICES

*1278.000	FOR PERSONAL SERVICES.....	64,000
*1278.100	FOR CONTRACTUAL SERVICES.....	200
*1278.300	FOR COMMODITIES.....	300
*1278.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 65,000

100-CORPORATE FUND

**CITY COUNCIL LEGISLATIVE
REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
*1280.000	FOR PERSONAL SERVICES.....	203,430
*1280.100	FOR CONTRACTUAL SERVICES.....	14,650
*1280.200	FOR TRAVEL.....	6,250
*1280.300	FOR COMMODITIES.....	2,560
*ORGANIZATION TOTAL.....		\$ 226,890

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	476,131
.015 SCHEDULE SALARY ADJUSTMENTS.....		5,053
*1290.000 FOR PERSONAL SERVICES.....		481,184
.126 OFFICE CONVENIENCES.....		400
.130 POSTAGE AND POSTAL CHARGES.....		5,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		13,600
.150 PUBLICATIONS.....		6,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		6,400
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		24,750
.164 BOOKBINDING.....		800
.166 SUBSCRIPTIONS AND DUES.....		5,500
.169 TECHNICAL MEETING COSTS.....		500
.186 TELEPHONE.....		1,700
*1290.100 FOR CONTRACTUAL SERVICES.....		65,150
.245 REIMBURSEMENT TO TRAVELERS.....		3,300
.270 LOCAL TRANSPORTATION.....		100
*1290.200 FOR TRAVEL.....		3,400
.348 BOOKS AND RELATED MATERIALS.....		58,000
.350 STATIONERY AND OFFICE SUPPLIES.....		7,200
*1290.300 FOR COMMODITIES.....		65,200
*ORGANIZATION TOTAL.....	\$	614,934

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL REFERENCE LIBRARY-1290			
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1	\$ 43,896
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	37,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	31,320
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	29,844
0520	LIBRARIAN III (MRL).....	2	28,392
0520	LIBRARIAN III (MRL).....	1	23,388
0520	LIBRARIAN III (MRL).....	1	21,180
0505	LIBRARIAN II (MRL).....	1	19,224
0505	LIBRARIAN II (MRL).....	4M	1,602.00M
0504	LIBRARIAN I (MRL).....	2	17,412
0544	TECHNICAL PROCESSES ASSISTANT.....	1	22,260
0544	TECHNICAL PROCESSES ASSISTANT.....	1	17,412
0541	SENIOR NEWSPAPER MEDIA ANALYST.....	1	15,828
0576	HEAD LIBRARY CLERK (MRL).....	1	20,184
0576	HEAD LIBRARY CLERK (MRL).....	1	18,312
0576	HEAD LIBRARY CLERK (MRL).....	3M	1,139.00M
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	14,352
0542	PRINCIPAL LIBRARY CLERK (MRL).....	6M	987.00M
0535	SENIOR LIBRARY CLERK (MRL).....	5,000H	5.37H
0539	LIBRARY PAGE.....	1,000H	3.97H
	SCHEDULE SALARY ADJUSTMENTS.....		5,053
	ACTIVITY TOTAL.....	18	481,184
		18	\$ 481,184

100-CORPORATE FUND

DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	3,266,372
.015 SCHEDULE SALARY ADJUSTMENTS.....		41,245
*1310.000 FOR PERSONAL SERVICES.....		3,307,617
.128 FEES AND SERVICES.....		15,000
.130 POSTAGE AND POSTAL CHARGES.....		9,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		268,000
.150 PUBLICATIONS.....		27,500
.152 ADVERTISING.....		9,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		14,400
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		29,500
.166 SUBSCRIPTIONS AND DUES.....		2,800
.169 TECHNICAL MEETING COSTS.....		8,500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		5,000
.186 TELEPHONE.....		48,300
*1310.100 FOR CONTRACTUAL SERVICES.....		437,000
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		1,200
.245 REIMBURSEMENT TO TRAVELERS.....		8,800
.270 LOCAL TRANSPORTATION.....		900
*1310.200 FOR TRAVEL.....		10,900
.320 GASOLINE.....		3,000
.340 MATERIAL AND SUPPLIES.....		30,000
.350 STATIONERY AND OFFICE SUPPLIES.....		17,000
*1310.300 FOR COMMODITIES.....		50,000
.422 OFFICE MACHINES.....		5,500
.424 FURNITURE AND FURNISHINGS.....		5,000
*1310.400 FOR EQUIPMENT.....		10,500
*1310.700 FOR CONTINGENCIES.....		1,500
FOR THE CITY'S PARTICIPATION IN		
THE NORTHEASTERN ILLINOIS PLANNING		
.801 COMMISSION.....		75,000
*1310.800 FOR SPECIFIC PURPOSES-GENERAL.....		75,000
*ORGANIZATION TOTAL.....		\$ 3,892,517

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-1311			
9664	COMMISSIONER OF PLANNING.....	1	\$ 60,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
0810	EXECUTIVE SECRETARY II.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		498
	ACTIVITY TOTAL.....	3	105,870
GRAPHIC SERVICES-1312			
5740	DIRECTOR OF GRAPHIC ARTS.....	1	37,368
5754	CHIEF GRAPHIC ARTIST.....	1	34,272
5742	GRAPHIC ARTIST II.....	1	23,388
5742	GRAPHIC ARTIST II.....	1	20,184
5742	GRAPHIC ARTIST II.....	1	19,224
5749	CHIEF CARTOGRAPHER.....	1	32,796
5747	CARTOGRAPHER III.....	1	28,392
5747	CARTOGRAPHER III.....	1	22,260
5746	CARTOGRAPHER II.....	1	19,224
5746	CARTOGRAPHER II.....	1	18,312
5745	CARTOGRAPHER I.....	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0836	SENIOR TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,499
	ACTIVITY TOTAL.....	13	304,019

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL PLANNING AND PROGRAMMING-1313			
9679	DEPUTY COMMISSIONER.....	1	52,116
1440	COORDINATING PLANNER II.....	3	46,596
1441	COORDINATING PLANNER I.....	1	42,672
1441	COORDINATING PLANNER I.....	1	39,072
1405	CITY PLANNER V.....	1	35,796
1403	CITY PLANNER III.....	1	24,528
1402	CITY PLANNER II.....	2	27,060
1401	CITY PLANNER I.....	1	22,260
1401	CITY PLANNER I.....	2	20,184
5758	COMPUTER CARTOGRAPHER III.....	1	17,412
0809	EXECUTIVE SECRETARY I.....	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	22,260
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		2,335
	ACTIVITY TOTAL.....	19	554,023

DEVELOPMENT -1315			
9679	DEPUTY COMMISSIONER.....	1	52,116
0313	ASSISTANT COMMISSIONER.....	1	48,036
1439	FINANCIAL PLANNING ANALYST.....	1	31,320
1404	CITY PLANNER IV.....	1	28,392
1401	CITY PLANNER I.....	1	21,180
1401	CITY PLANNER I.....	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	22,260
0805	SECRETARY.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		1,458
	ACTIVITY TOTAL.....	8	243,210

PLANNING SERVICES-1316			
9679	DEPUTY COMMISSIONER.....	1	49,440
1405	CITY PLANNER V.....	1	35,796
1405	CITY PLANNER V.....	1	34,272
1404	CITY PLANNER IV.....	1	31,320
1452	PLANNING AIDE.....	2	15,072
1746	PROGRAM SPECIALIST II.....	1	27,060
0104	ACCOUNTANT IV.....	1	29,844
0192	AUDITOR II.....	1	21,180
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,392
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	2	21,180
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
0809	EXECUTIVE SECRETARY I.....	1	21,180
0805	SECRETARY.....	1	13,668
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,611
	ACTIVITY TOTAL.....	18	462,931

SUPPORT SERVICES-1320			
0313	ASSISTANT COMMISSIONER.....	1	48,036
1447	DISTRICT PLANNING LIAISON.....	2	31,320
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	40,824
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	40,824
1927	AREA COORDINATOR.....	1	35,796
1439	FINANCIAL PLANNING ANALYST.....	1	31,320
1440	COORDINATING PLANNER II.....	3	46,596
1441	COORDINATING PLANNER I.....	1	42,672
1405	CITY PLANNER V.....	4	35,796
1405	CITY PLANNER V.....	1	34,272
1405	CITY PLANNER V.....	1	32,796
1405	CITY PLANNER V.....	1	29,844
1405	CITY PLANNER V.....	3	25,776
1404	CITY PLANNER IV.....	2	32,796
1404	CITY PLANNER IV.....	1	29,844

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORT SERVICES-1320 - CONTINUED			
1404	CITY PLANNER IV.....	1	28,392
1403	CITY PLANNER III.....	1	29,844
1403	CITY PLANNER III.....	1	25,776
1403	CITY PLANNER III.....	2	23,388
1402	CITY PLANNER II.....	1	27,060
1401	CITY PLANNER I.....	1	22,260
1401	CITY PLANNER I.....	1	20,184
1401	CITY PLANNER I.....	2	18,312
1731	COORDINATOR OF PROGRAM SERVICES.....	1	37,368
1730	PROGRAM ANALYST.....	1	24,528
2920	PLANNING ANALYST.....	1	19,224
5754	CHIEF GRAPHIC ARTIST.....	1	32,796
6163	DEMOLITION INSPECTOR.....	1	15,072
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0805	SECRETARY.....	1	17,412
0832	WORD PROCESSING OPERATOR II.....	1	15,828
0832	WORD PROCESSING OPERATOR II.....	1	13,668
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	2	11,844
0461	MESSENGER CLERK.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		27,844
	ACTIVITY TOTAL.....	50	1,421,608

These positions are anticipated to be funded by year X CDBG funds and may not be filled prior to approval of such funds authorizing such positions.

SUPPORT SERVICES CDBG FUNDED-1321			
1447	DISTRICT PLANNING LIAISON.....	1	42,672
1440	COORDINATING PLANNER II.....	2	34,272
1405	CITY PLANNER V.....	2	25,776
1403	CITY PLANNER III.....	3	21,180
1401	CITY PLANNER I.....	3	19,224
1401	CITY PLANNER I.....	8	17,412
1724	SENIOR RESEARCH ASSISTANT.....	2	15,072
5744	ASSISTANT DIRECTOR OF GRAPHICS.....	1	24,528
0123	FISCAL ADMINISTRATOR.....	1	32,796
	SCHEDULE SALARY ADJUSTMENTS.....		5,000
	ACTIVITY TOTAL.....	23	515,744

CAPITAL FACILITIES PLANNING-1322			
1458	ASSISTANT DIRECTOR OF CAPITAL PLANNING..	1	31,320
1402	CITY PLANNER II.....	2	19,224
5613	CIVIL ENGINEER III.....	2	23,388
5757	COMPUTER CARTOGRAPHER II.....	1	13,668
	ACTIVITY TOTAL.....	6	130,212

140 3,737,617

LESS TURNOVER.....	430,000
TOTAL.....	\$ 3,307,617

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

Code		Amounts	
		<u>Appropriated</u>	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	298,072
	.015 SCHEDULE SALARY ADJUSTMENTS.....		1,312
*1330.000	FOR PERSONAL SERVICES.....		299,384
	.126 OFFICE CONVENIENCES.....		500
	.130 POSTAGE AND POSTAL CHARGES.....		2,900
	OTHER PROFESSIONAL AND TECHNICAL		
	.149 SERVICES.....		3,000
	.150 PUBLICATIONS.....		500
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		2,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		1,000
	.166 SUBSCRIPTIONS AND DUES.....		2,000
	.169 TECHNICAL MEETING COSTS.....		3,000
	TRANSPORTATION CHARGES		
	.175 (EXCLUSIVE OF TRAVEL).....		100
	MAINTENANCE AND OPERATION-CITY OWNED		
	.176 VEHICLES.....		1,500
	.186 TELEPHONE.....		3,000
*1330.100	FOR CONTRACTUAL SERVICES.....		19,500
	.245 REIMBURSEMENT TO TRAVELERS.....		2,000
	.270 LOCAL TRANSPORTATION.....		400
*1330.200	FOR TRAVEL.....		2,400
	.320 GASOLINE.....		2,500
	.340 MATERIAL AND SUPPLIES.....		2,000
	.348 BOOKS AND RELATED MATERIALS.....		1,000
	.350 STATIONERY AND OFFICE SUPPLIES.....		2,300
*1330.300	FOR COMMODITIES.....		7,800
	.422 OFFICE MACHINES.....		500
	.424 FURNITURE AND FURNISHINGS.....		500
*1330.400	FOR EQUIPMENT.....		1,000
*1330.700	FOR CONTINGENCIES.....		1,000
*ORGANIZATION TOTAL.....		\$	331,084

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-1330			
9801	COMMISSIONER OF HOUSING.....	1	\$ 60,000
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	52,116
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	47,364
0313	ASSISTANT COMMISSIONER.....	1	45,744
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0810	EXECUTIVE SECRETARY II.....	1	24,528
0809	EXECUTIVE SECRETARY I.....	2	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,312
	ACTIVITY TOTAL.....	9	310,984
		9	310,984
	LESS TURNOVER.....		11,600
	TOTAL.....		\$ 299,384

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS OFFICE OF FINE ARTS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 449,560
	.015 SCHEDULE SALARY ADJUSTMENTS.....	11,333
*1340.000	FOR PERSONAL SERVICES.....	460,893
	.130 POSTAGE AND POSTAL CHARGES.....	24,800
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	75,000
	.150 PUBLICATIONS.....	25,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	35,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,000
	.166 SUBSCRIPTIONS AND DUES.....	3,000
	.169 TECHNICAL MEETING COSTS.....	3,400
	.186 TELEPHONE.....	4,500
*1340.100	FOR CONTRACTUAL SERVICES.....	174,700
	.245 REIMBURSEMENT TO TRAVELERS.....	2,000
	.270 LOCAL TRANSPORTATION.....	200
*1340.200	FOR TRAVEL.....	2,200
	.320 GASOLINE.....	1,200
	.340 MATERIAL AND SUPPLIES.....	25,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*1340.300	FOR COMMODITIES.....	46,200
*1340.700	FOR CONTINGENCIES.....	5,000
*ORGANIZATION TOTAL.....		\$ 688,993

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1340			
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 52,000
9650	EXECUTIVE DIRECTOR.....	1	45,336
0320	ASSISTANT TO THE COMMISSIONER.....	1	25,776
0328	BUSINESS MANAGER.....	1	27,060
1705	MANAGER OF DALEY CENTER EVENTS.....	1	29,844
0715	CURATOR OF EXHIBITS.....	1	23,388
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	34,272
1731	COORDINATOR OF PROGRAM SERVICES.....	1	31,320
1747	PROGRAM SPECIALIST III.....	2	23,388
1730	PROGRAM ANALYST.....	1	27,060
1730	PROGRAM ANALYST.....	1	23,388
1728	PROGRAM ANALYST II.....	1	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	21,180
0734	INFORMATION REPRESENTATIVE II.....	2	15,828
0805	SECRETARY.....	1	15,072
0805	SECRETARY.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		11,333
	ACTIVITY TOTAL.....	18	475,893
		18	475,893
	LESS TURNOVER.....		15,000
	TOTAL.....		\$ 460,893

100~CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal. The Clerk issues all general and vehicle licenses.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	985,000
.015 SCHEDULE SALARY ADJUSTMENTS.....		10,246
*1410.000 FOR PERSONAL SERVICES.....		995,246
.125 OFFICE AND BUILDING SERVICES.....		2,500
.130 POSTAGE AND POSTAL CHARGES.....		22,000
.150 PUBLICATIONS.....		45,000
.152 ADVERTISING.....		95,000
.155 RENTAL OF PROPERTY.....		2,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		300,000
.186 TELEPHONE.....		3,000
*1410.100 FOR CONTRACTUAL SERVICES.....		469,500
.340 MATERIAL AND SUPPLIES.....		6,000
.350 STATIONERY AND OFFICE SUPPLIES.....		26,000
*1410.300 FOR COMMODITIES.....		32,000
*ORGANIZATION TOTAL.....	\$	1,496,746

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1411			
9643	CITY CLERK.....	1	\$ 40,000
0315	DEPUTY CITY CLERK.....	1	37,368
9629	SECRETARY TO CITY CLERK.....	1	27,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368
0381	DIRECTOR OF ADMINISTRATION II.....	1	40,824
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
1614	LEGISLATIVE ASSISTANT II.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		646
	ACTIVITY TOTAL.....	7	224,966

**SECRETARIAL AND CLERICAL SERVICES
TO CITY COUNCIL-1412**

0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	17,412
0423	HEAD CLERK.....	1	16,608
0845	LEGISLATIVE CLERK I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		263
	ACTIVITY TOTAL.....	3	47,951

**PROVIDING RESEARCH AND RECORD
SERVICE TO CITY COUNCIL-1414**

0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	40,824
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	2	23,388
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	21,180
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	17,412
0770	INDEX EDITOR.....	1	28,392
0772	INDEX CLERK II.....	1	11,844
0721	COUNCIL COMMITTEE SECRETARY.....	1	15,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0634	CHIEF SUPERVISOR OF DATA PREPARATION....	1	21,180
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,072
0832	WORD PROCESSING OPERATOR II.....	4	12,396
0833	WORD PROCESSING OPERATOR I.....	4	11,844
1155	SENIOR METHODS ANALYST.....	1	20,184
1614	LEGISLATIVE ASSISTANT II.....	1	21,180
1614	LEGISLATIVE ASSISTANT II.....	1	19,224
1614	LEGISLATIVE ASSISTANT II.....	4	18,312
1614	LEGISLATIVE ASSISTANT II.....	1	15,072
1613	LEGISLATIVE ASSISTANT I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		6,306
	ACTIVITY TOTAL.....	30	545,622

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF GENERAL LICENSE-1416			
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
1342	PERSONNEL ASSISTANT III.....	1	22,260
1247	CHIEF LICENSE INVESTIGATOR.....	1	18,312
1614	LEGISLATIVE ASSISTANT II.....	1	15,828
1613	LEGISLATIVE ASSISTANT I.....	1	15,828
1613	LEGISLATIVE ASSISTANT I.....	1	12,396
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	19,224
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0426	ASSISTANT CHIEF CLERK.....	1	24,528
0423	HEAD CLERK.....	1	15,072
0419	RECORDS CUSTODIAN.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,031
	ACTIVITY TOTAL.....	11	203,707
		51	1,022,246
	LESS TURNOVER.....		27,000
	TOTAL.....		\$ 995,246

100-CORPORATE FUND

DEPARTMENT OF FINANCE CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,227,320
	.015 SCHEDULE SALARY ADJUSTMENTS.....	52,565
*1500.000	FOR PERSONAL SERVICES.....	4,279,885
	.130 POSTAGE AND POSTAL CHARGES.....	46,000
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	136,200
	.150 PUBLICATIONS.....	3,700
	.152 ADVERTISING.....	25,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	165,700
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	11,500
	.164 BOOKBINDING.....	500
	.166 SUBSCRIPTIONS AND DUES.....	5,000
	.169 TECHNICAL MEETING COSTS.....	3,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	1,000
	.186 TELEPHONE.....	9,800
*1500.100	FOR CONTRACTUAL SERVICES.....	407,400
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,500
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	500
	.245 REIMBURSEMENT TO TRAVELERS.....	5,500
	.270 LOCAL TRANSPORTATION.....	800
*1500.200	FOR TRAVEL.....	8,300
	.320 GASOLINE.....	1,000
	.340 MATERIAL AND SUPPLIES.....	1,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	121,300
*1500.300	FOR COMMODITIES.....	123,300
	.422 OFFICE MACHINES.....	5,500
	.424 FURNITURE AND FURNISHINGS.....	5,000
*1500.400	FOR EQUIPMENT.....	10,500
*1500.700	FOR CONTINGENCIES.....	400
*ORGANIZATION TOTAL.....		\$ 4,829,785

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1501			
9647	CITY COMPTROLLER.....	1	\$ 70,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		855
	ACTIVITY TOTAL.....	3	112,219

FINANCIAL POLICY-1502

MANAGEMENT-01

0141	DEPUTY ASSISTANT COMPTROLLER-FINANCIAL		
	POLICY.....	1	53,040
0265	ASSISTANT RECEIVABLES MANAGER.....	1	25,776
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	31,320
0192	AUDITOR II.....	1	20,184
0189	ACCOUNTING TECHNICIAN I.....	1	14,352
0308	STAFF ASSISTANT.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,366
	SECTION TOTAL.....	6	167,222

DEBT-02

0134	ASSISTANT COMPTROLLER-DEBT MANAGEMENT...	1	44,592
0423	HEAD CLERK.....	1	20,184
	SECTION TOTAL.....	2	64,776

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions #</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL POLICY-1502 - CONTINUED			
CASH MANAGEMENT-03			
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	27,060
0146	SENIOR ACCOUNT CLERK.....	1	12,396
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,562
	SECTION TOTAL.....	6	117,150
PENSIONS-04			
0137	ASSISTANT COMPTROLLER-PENSION MANAGEMENT.....	1	42,672
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		920
	SECTION TOTAL.....	2	62,816
	ACTIVITY TOTAL.....	16	411,964
ADMINISTRATIVE SERVICES-1503			
ADMINISTRATION-01			
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION.....	1	48,888
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,320
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0407	STAFF AIDE.....	1	15,828
0419	RECORDS CUSTODIAN.....	1	11,844
0423	HEAD CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	13,020
0414	INQUIRY AIDE II.....	1	11,844
0413	INQUIRY AIDE I.....	1	14,352
0834	TYPIST.....	1	8,880
1815	PRINCIPAL STOREKEEPER.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,125
	SECTION TOTAL.....	13	252,373
REAL AND PERSONAL PROPERTY-02			
1655	DIRECTOR-REAL ESTATE.....	1	40,824
1619	PROPERTY MANAGER.....	1	32,796
1609	UNDERWRITING SPECIALIST.....	1	29,844
1663	LEASING AGENT II.....	1	22,260
1231	TAX INVESTIGATOR.....	1	24,528
1036	TAX AGENT II.....	2	25,776
1043	TAX EXAMINER.....	1	21,180
1043	TAX EXAMINER.....	1	14,352
0189	ACCOUNTING TECHNICIAN I.....	1	15,828
1198	DATA PROCESSING COORDINATOR II.....	1	31,320
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388
1175	SENIOR OPERATIONS ANALYST.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0805	SECRETARY.....	1	13,020
0426	ASSISTANT CHIEF CLERK.....	1	17,412
0423	HEAD CLERK.....	1	15,828
0774	INDEX CLERK I.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		7,172
	SECTION TOTAL.....	18	408,104

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-1503 - CONTINUED			
INSURANCE-03			
0262	DEPUTY COMPTROLLER-INSURANCE.....	1	53,040
0249	ASSISTANT COMPTROLLER-INSURANCE.....	1	34,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,084
	SECTION TOTAL.....	3	106,708
COMPENSATION-04			
1218	SUPERVISOR OF COMPENSATION.....	1	27,060
1216	COMPENSATION INVESTIGATOR III.....	1	24,528
1215	COMPENSATION INVESTIGATOR II.....	1	19,224
0308	STAFF ASSISTANT.....	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0414	INQUIRY AIDE II.....	2	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,598
	SECTION TOTAL.....	7	143,126
	ACTIVITY TOTAL.....	41	910,311
ACCOUNTING-1504			
OPERATIONS-01			
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	60,000
0211	MANAGING DEPUTY COMPTROLLER-ACCOUNTING..	1	48,888
0111	DEPUTY COMPTROLLER-OPERATIONS.....	1	48,888
0113	DEPUTY ASSISTANT COMPTROLLER-OPERATIONS..	1	40,824
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SECTION TOTAL.....	6	242,970
GENERAL FUNDS-02			
0250	ASSISTANT COMPTROLLER-GENERAL FUNDS.....	1	42,672
0120	SUPERVISOR OF ACCOUNTING.....	1	25,776
0120	SUPERVISOR OF ACCOUNTING.....	1	24,528
0103	ACCOUNTANT III.....	1	27,060
0103	ACCOUNTANT III.....	1	22,260
0103	ACCOUNTANT III.....	1	21,180
0102	ACCOUNTANT II.....	2	23,388
0102	ACCOUNTANT II.....	1	19,224
0101	ACCOUNTANT I.....	1	21,180
0101	ACCOUNTANT I.....	1	16,608
0191	AUDITOR I.....	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	17,412
0146	SENIOR ACCOUNT CLERK.....	1	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		5,844
	SECTION TOTAL.....	16	358,908
SPECIAL ASSESSMENTS-03			
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	24,528
0117	SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	27,060
1043	TAX EXAMINER.....	1	18,312
0103	ACCOUNTANT III.....	1	25,776
0189	ACCOUNTING TECHNICIAN I.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,834
	SECTION TOTAL.....	6	128,410

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-1504 - CONTINUED			
DEBT SERVICE-04			
0423	HEAD CLERK.....	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
1198	DATA PROCESSING COORDINATOR II.....	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		570
	SECTION TOTAL.....	3	62,634
ENTERPRISE FUNDS-05			
0251	ASSISTANT COMPTROLLER-ENTERPRISE FUNDS..	1	32,796
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796
0193	AUDITOR III.....	1	22,260
0191	AUDITOR I.....	1	21,180
0102	ACCOUNTANT II.....	2	23,388
0101	ACCOUNTANT I.....	1	21,180
0101	ACCOUNTANT I.....	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		3,361
	SECTION TOTAL.....	9	217,885
DISBURSEMENTS-06			
0252	ASSISTANT COMPTROLLER-DISBURSEMENTS.....	1	40,824
0155	ASSISTANT SUPERVISOR OF DISBURSEMENTS...	1	27,060
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	22,260
0193	AUDITOR III.....	1	29,844
0193	AUDITOR III.....	1	25,776
1482	CONTRACT REVIEW SPECIALIST II.....	1	21,180
1575	VOUCHER COORDINATOR.....	1	20,184
1575	VOUCHER COORDINATOR.....	1	18,312
1575	VOUCHER COORDINATOR.....	2	17,412
1575	VOUCHER COORDINATOR.....	1	16,608
1575	VOUCHER COORDINATOR.....	1	14,352
0190	ACCOUNTING TECHNICIAN II.....	2	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	1	15,072
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
0308	STAFF ASSISTANT.....	1	28,392
0308	STAFF ASSISTANT.....	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,608
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828
1199	DATA PROCESSING COORDINATOR I.....	1	25,776
1199	DATA PROCESSING COORDINATOR I.....	1	21,180
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		6,654
	SECTION TOTAL.....	35	693,462

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-1504 - CONTINUED			
PAYROLL-07			
0253	ASSISTANT COMPTROLLER-PAYROLL.....	1	35,796
0178	SUPERVISOR OF PAYROLLS.....	1	28,392
0103	ACCOUNTANT III.....	1	25,776
0102	ACCOUNTANT II.....	1	17,412
0191	AUDITOR I.....	1	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	1	15,072
0189	ACCOUNTING TECHNICIAN I.....	1	14,352
0146	SENIOR ACCOUNT CLERK.....	1	16,608
0308	STAFF ASSISTANT.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,922
	SECTION TOTAL.....	15	327,130
SYSTEMS AND PROCEDURES-08			
1101	ASSISTANT COMPTROLLER-SYSTEMS AND PROCEDURES.....	1	40,824
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	37,368
1762	EVALUATION SPECIALIST III.....	1	35,796
2921	SENIOR RESEARCH ANALYST.....	1	29,844
1195	DATA PROCESSING COORDINATOR III.....	1	24,528
1199	DATA PROCESSING COORDINATOR I.....	1	25,776
1199	DATA PROCESSING COORDINATOR I.....	1	20,184
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	21,180
0660	COMPUTER CONSOLE OPERATOR.....	1	13,668
0631	SENIOR DATA CONTROLLER.....	1	21,180
0631	SENIOR DATA CONTROLLER.....	2	20,184
0632	DATA CONTROLLER.....	1	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	2	11,844
1750	DATA CONTROL CLERK.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		6,921
	SECTION TOTAL.....	19	416,325
COST CONTROL-10			
0151	MANAGER OF SPECIAL SERVICES.....	1	47,508
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796
0104	ACCOUNTANT IV.....	1	27,060
0102	ACCOUNTANT II.....	1	23,388
0101	ACCOUNTANT I.....	2	21,180
0192	AUDITOR II.....	1	27,060
0191	AUDITOR I.....	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0189	ACCOUNTING TECHNICIAN I.....	1	15,072
0419	RECORDS CUSTODIAN.....	1	15,072
0421	PRINCIPAL CLERK.....	1	18,312
0621	DATA CONTROL CODER.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		695
	SECTION TOTAL.....	13	303,683
	ACTIVITY TOTAL.....	122	2,751,407

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-1506			
0170	ASSISTANT COMPTROLLER AUDITING.....	1	44,592
0149	SUPERVISOR OF AUDITING.....	1	35,796
0194	AUDITOR IV.....	1	32,796
0193	AUDITOR III.....	1	28,392
0192	AUDITOR II.....	1	27,060
0192	AUDITOR II.....	2	25,776
0192	AUDITOR II.....	1	23,388
0104	ACCOUNTANT IV.....	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,152</u>
	ACTIVITY TOTAL.....	10	293,984
		192	4,479,885
	LESS TURNOVER.....		200,000
	TOTAL.....		\$ 4,279,885

100-CORPORATE FUND

CITY COMPTROLLER SPECIAL ACCOUNTING DIVISION

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	2,400,216
.015 SCHEDULE SALARY ADJUSTMENTS.....		23,896
*1510.000 FOR PERSONAL SERVICES.....		2,424,112
.130 POSTAGE AND POSTAL CHARGES.....		4,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		65,000
.150 PUBLICATIONS.....		3,000
.155 RENTAL OF PROPERTY.....		28,800
.157 RENTAL OF EQUIPMENT AND SERVICES.....		47,400
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		11,900
.166 SUBSCRIPTIONS AND DUES.....		1,700
.169 TECHNICAL MEETING COSTS.....		1,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		14,400
.186 TELEPHONE.....		35,800
*1510.100 FOR CONTRACTUAL SERVICES.....		213,500
.270 LOCAL TRANSPORTATION.....		3,000
*1510.200 FOR TRAVEL.....		3,000
.350 STATIONERY AND OFFICE SUPPLIES.....		17,500
*1510.300 FOR COMMODITIES.....		17,500
.422 OFFICE MACHINES.....		82,700
.424 FURNITURE AND FURNISHINGS.....		1,000
*1510.400 FOR EQUIPMENT.....		83,700
*ORGANIZATION TOTAL.....	\$	2,741,812

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1511			
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	\$ 42,672
0187	DIRECTOR OF ACCOUNTING.....	1	35,796
0809	EXECUTIVE SECRETARY I.....	1	22,260
1157	PRINCIPAL METHODS ANALYST.....	1	20,184
3090	UNIT DIRECTOR.....	1	35,796
3090	UNIT DIRECTOR.....	1	32,796
3090	UNIT DIRECTOR.....	1	31,320
	SCHEDULE SALARY ADJUSTMENTS.....		1,262
	ACTIVITY TOTAL.....	7	222,086
ADMINISTRATIVE SERVICES-1512			
0306	ASSISTANT TO THE DIRECTOR.....	1	31,320
0308	STAFF ASSISTANT.....	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0190	ACCOUNTING TECHNICIAN II.....	2	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	2	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
0146	SENIOR ACCOUNT CLERK.....	1	14,352
0407	STAFF AIDE.....	2	13,668
0407	STAFF AIDE.....	1	11,316
0832	WORD PROCESSING OPERATOR II.....	1	15,072
0832	WORD PROCESSING OPERATOR II.....	1	13,668
1813	SENIOR STOREKEEPER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,952
	ACTIVITY TOTAL.....	17	295,512
MISCELLANEOUS FEDERAL FUNDS-1513			
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796
0101	ACCOUNTANT I.....	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		951
	ACTIVITY TOTAL.....	6	123,903

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
SPECIAL ACCOUNTING DIVISION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT ACCOUNTING-1514			
0124	FINANCE OFFICER.....	1	35,796
0265	ASSISTANT RECEIVABLES MANAGER.....	1	28,392
0308	STAFF ASSISTANT.....	1	20,184
0104	ACCOUNTANT IV.....	1	29,844
0103	ACCOUNTANT III.....	1	27,060
0102	ACCOUNTANT II.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,243
	ACTIVITY TOTAL.....	6	163,699
DHS VOUCHER AUDIT-1515			
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	24,528
0102	ACCOUNTANT II.....	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	15,828
1750	DATA CONTROL CLERK.....	2	14,352
1750	DATA CONTROL CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		775
	ACTIVITY TOTAL.....	8	139,411
COMMUNITY DEVELOPMENT-1516			
0119	ASSISTANT SUPERVISOR OF ACCOUNTING.....	1	24,528
0104	ACCOUNTANT IV.....	1	29,844
0104	ACCOUNTANT IV.....	1	27,060
0101	ACCOUNTANT I.....	1	17,412
0192	AUDITOR II.....	1	27,060
0190	ACCOUNTING TECHNICIAN II.....	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		838
	ACTIVITY TOTAL.....	6	152,518
HOUSING/PLANNING-1517			
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796
0102	ACCOUNTANT II.....	3	23,388
0102	ACCOUNTANT II.....	1	19,224
0101	ACCOUNTANT I.....	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	25,776
0190	ACCOUNTING TECHNICIAN II.....	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	15,828
0147	PRINCIPAL ACCOUNT CLERK.....	1	14,352
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,224
0616	SENIOR KEY PUNCH OPERATOR.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,757
	ACTIVITY TOTAL.....	15	314,145
UMTA/IDOT-1518			
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796
0120	SUPERVISOR OF ACCOUNTING.....	1	28,392
0103	ACCOUNTANT III.....	1	24,528
0103	ACCOUNTANT III.....	1	22,260
0102	ACCOUNTANT II.....	1	23,388
0102	ACCOUNTANT II.....	1	21,180
0101	ACCOUNTANT I.....	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
1750	DATA CONTROL CLERK.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		847
	ACTIVITY TOTAL.....	10	221,467

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
SPECIAL ACCOUNTING DIVISION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CETA-1519			
0120	SUPERVISOR OF ACCOUNTING.....	1	27,060
0104	ACCOUNTANT IV.....	1	25,776
0102	ACCOUNTANT II.....	1	23,388
0191	AUDITOR I.....	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,666
	ACTIVITY TOTAL.....	9	192,530
DHS ACCOUNTING-1520			
0120	SUPERVISOR OF ACCOUNTING.....	1	24,528
0103	ACCOUNTANT III.....	2	21,180
0103	ACCOUNTANT III.....	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	22,260
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	2	19,224
0190	ACCOUNTING TECHNICIAN II.....	2	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		3,574
	ACTIVITY TOTAL.....	11	224,770
INTERNAL REVIEW/CONTROL-1521			
0120	SUPERVISOR OF ACCOUNTING.....	1	28,392
0193	AUDITOR III.....	1	29,844
0193	AUDITOR III.....	1	25,776
0192	AUDITOR II.....	1	27,060
0192	AUDITOR II.....	1	22,260
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
3090	UNIT DIRECTOR.....	1	29,844
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,911
	ACTIVITY TOTAL.....	9	239,287
HEALTH-1522			
0104	ACCOUNTANT IV.....	1	25,776
0103	ACCOUNTANT III.....	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	22,260
0190	ACCOUNTING TECHNICIAN II.....	2	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	1	14,352
0423	HEAD CLERK.....	1	21,180
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		3,120
	ACTIVITY TOTAL.....	10	196,284
		114	2,485,612
	LESS TURNOVER.....		61,500
	TOTAL.....		\$ 2,424,112

100-CORPORATE FUND

DEPARTMENT OF REVENUE

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,164,836
	.015 SCHEDULE SALARY ADJUSTMENTS.....	43,952
*1524.000	FOR PERSONAL SERVICES.....	2,208,788
	.130 POSTAGE AND POSTAL CHARGES.....	170,000
	.150 PUBLICATIONS.....	1,300
	.152 ADVERTISING.....	25,000
	.156 LOCK BOX RENTAL.....	179,500
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	55,300
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,000
	.169 TECHNICAL MEETING COSTS.....	900
	.186 TELEPHONE.....	4,200
*1524.100	FOR CONTRACTUAL SERVICES.....	437,200
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	6,000
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,500
	.245 REIMBURSEMENT TO TRAVELERS.....	2,000
	.270 LOCAL TRANSPORTATION.....	700
*1524.200	FOR TRAVEL.....	10,200
	.350 STATIONERY AND OFFICE SUPPLIES.....	77,700
*1524.300	FOR COMMODITIES.....	77,700
	.422 OFFICE MACHINES.....	1,500
	.424 FURNITURE AND FURNISHINGS.....	20,000
*1524.400	FOR EQUIPMENT.....	21,500
*ORGANIZATION TOTAL.....		\$ 2,755,388

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1525			
0213	DIRECTOR OF REVENUE.....	1	\$ 55,000
0214	MANAGING DEPUTY DIRECTOR-REVENUE.....	1	50,364
0216	DEPUTY ASSISTANT DIRECTOR-REVENUE.....	1	42,672
0229	CHIEF REVENUE ANALYST.....	1	32,796
0167	MANAGER OF TAX AUDIT AND INVESTIGATION..	1	39,072
0168	MANAGER OF TAX ADMINISTRATION.....	1	34,272
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	20,184
0810	EXECUTIVE SECRETARY II.....	1	23,388
1744	STAFF ANALYST.....	1	24,528
0308	STAFF ASSISTANT.....	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
1111	DIRECTOR OF INFORMATION SERVICES.....	1	42,672
1195	DATA PROCESSING COORDINATOR III.....	1	24,528
0643	PRINCIPAL DATA CONTROLLER.....	1	22,260
0632	DATA CONTROLLER.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0421	PRINCIPAL CLERK.....	1	11,844
1754	STATISTICAL CLERK.....	1	15,072
1754	STATISTICAL CLERK.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		5,114
	ACTIVITY TOTAL.....	20	541,122
COLLECTIONS-1526			
0218	ASSISTANT DIRECTOR-COLLECTIONS.....	1	42,672
0206	HEAD CASHIER.....	1	18,312
0205	CASHIER.....	1	15,828
0205	CASHIER.....	2	14,352
0205	CASHIER.....	1	13,668
0205	CASHIER.....	1	13,020
0205	CASHIER.....	2	11,844
0189	ACCOUNTING TECHNICIAN I.....	1	15,828
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0146	SENIOR ACCOUNT CLERK.....	1	11,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0423	HEAD CLERK.....	2	21,180
0423	HEAD CLERK.....	1	20,184
0147	PRINCIPAL ACCOUNT CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	14,352

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COLLECTIONS-1526 - CONTINUED			
0407	STAFF AIDE.....	1	12,396
0408	RECORD CLERK.....	1	11,844
0414	INQUIRY AIDE II.....	2	11,844
0632	DATA CONTROLLER.....	1	19,224
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
1813	SENIOR STOREKEEPER.....	1	12,396
0774	INDEX CLERK I.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		7,969
	ACTIVITY TOTAL.....	26	429,289
LICENSE/TAX-1527			
0219	ASSISTANT DIRECTOR-LICENSE/TAX.....	1	40,824
0176	ASSISTANT SUPERVISOR OF TAX ADMINISTRATION.....	1	22,260
0193	AUDITOR III.....	1	27,060
0193	AUDITOR III.....	1	22,260
0192	AUDITOR II.....	1	25,776
0192	AUDITOR II.....	1	22,260
0192	AUDITOR II.....	1	20,184
0192	AUDITOR II.....	2	19,224
0191	AUDITOR I.....	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	24,528
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	19,224
1230	TAX AUDIT TECHNICIAN.....	1	24,528
1230	TAX AUDIT TECHNICIAN.....	2	21,180
1230	TAX AUDIT TECHNICIAN.....	1	20,184
1043	TAX EXAMINER.....	1	13,668
1730	PROGRAM ANALYST.....	1	27,060
0308	STAFF ASSISTANT.....	1	20,184
0426	ASSISTANT CHIEF CLERK.....	1	24,528
0423	HEAD CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	11,844
0413	INQUIRY AIDE I.....	2	11,316
0632	DATA CONTROLLER.....	1	15,072
0664	DATA ENTRY OPERATOR.....	1	12,396
0772	INDEX CLERK II.....	2	13,668
0772	INDEX CLERK II.....	1	13,020
0772	INDEX CLERK II.....	1	12,396
0772	INDEX CLERK II.....	1	11,844
0774	INDEX CLERK I.....	1	11,844
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		13,603
	ACTIVITY TOTAL.....	36	691,015
SALES TAX-1528			
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	31,320
0149	SUPERVISOR OF AUDITING.....	1	31,320
0149	SUPERVISOR OF AUDITING.....	1	34,272
0193	AUDITOR III.....	3	23,388
0192	AUDITOR II.....	1	21,180
0192	AUDITOR II.....	1	20,184
0192	AUDITOR II.....	1	19,224
0191	AUDITOR I.....	9	19,224
0191	AUDITOR I.....	2	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	2	16,608
1043	TAX EXAMINER.....	2	15,072
1043	TAX EXAMINER.....	1	14,352
0308	STAFF ASSISTANT.....	1	24,528
0415	INQUIRY AIDE III.....	1	13,668
0414	INQUIRY AIDE II.....	1	13,020
0413	INQUIRY AIDE I.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0719	DOCUMENT CLERK.....	1	12,396

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SALES TAX-1528 - CONTINUED			
0719	DOCUMENT CLERK.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		17,266
	ACTIVITY TOTAL.....	<u>33</u>	<u>650,362</u>
		115	2,311,788
	LESS TURNOVER.....		<u>103,000</u>
	TOTAL.....		<u>\$ 2,208,788</u>

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	619,376
.015 SCHEDULE SALARY ADJUSTMENTS.....		6,808
*1530.000 FOR PERSONAL SERVICES.....		626,184
.125 OFFICE AND BUILDING SERVICES.....		22,300
.130 POSTAGE AND POSTAL CHARGES.....		1,150
AUDITING AT THE DIRECTION OF THE		
.142 COMMITTEE ON FINANCE.....		53,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		4,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....		11,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		8,000
.166 SUBSCRIPTIONS AND DUES.....		3,700
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		600
.186 TELEPHONE.....		1,200
EXPENSE IN CASH COLLECTION		
.192 IRREGULARITIES (CHECK CASHING).....		5,000
*1530.100 FOR CONTRACTUAL SERVICES.....		110,950
.245 REIMBURSEMENT TO TRAVELERS.....		6,000
*1530.200 FOR TRAVEL.....		6,000
.320 GASOLINE.....		2,900
.350 STATIONERY AND OFFICE SUPPLIES.....		5,000
*1530.300 FOR COMMODITIES.....		7,900
*1530.700 FOR CONTINGENCIES.....		4,200
*ORGANIZATION TOTAL.....	\$	755,234

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1531			
9671	CITY TREASURER.....	1	\$ 40,000
9673	DEPUTY CITY TREASURER.....	1	39,072
0308	STAFF ASSISTANT.....	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	2	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	2	18,312
0809	EXECUTIVE SECRETARY I.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		856
	ACTIVITY TOTAL.....	9	237,452
MAINTENANCE OF ACCOUNTS-1532			
0381	DIRECTOR OF ADMINISTRATION II.....	1	32,796
0321	CHIEF CASHIER.....	1	27,060
0321	CHIEF CASHIER.....	1	24,528
0206	HEAD CASHIER.....	1	19,224
0202	CLEARINGS RECONCILER.....	1	16,608
0202	CLEARINGS RECONCILER.....	1	15,828
0423	HEAD CLERK.....	1	21,180
0660	COMPUTER CONSOLE OPERATOR.....	1	16,608
0660	COMPUTER CONSOLE OPERATOR.....	1	12,396
2973	DATA ASSISTANT.....	2	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,930
	ACTIVITY TOTAL.....	11	209,702
FINANCIAL REPORTING-1533			
0104	ACCOUNTANT IV.....	2	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,080
	ACTIVITY TOTAL.....	2	43,440

100-CORPORATE FUND

CITY TREASURER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCESSING RECEIPTS AND			
SECURITIES-1534			
0427	CHIEF CLERK.....	1	22,260
0174	SECURITIES ANALYST.....	1	19,224
0174	SECURITIES ANALYST.....	1	15,072
0206	HEAD CASHIER.....	1	20,184
0206	HEAD CASHIER.....	1	17,412
0206	HEAD CASHIER.....	2	15,072
0206	HEAD CASHIER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,942
	ACTIVITY TOTAL.....	8	140,590
		30	631,184
	LESS TURNOVER.....		5,000
	TOTAL.....		\$ 626,184

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

Code		Amounts	
		Appropriated	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,778,314	
.015	SCHEDULE SALARY ADJUSTMENTS.....		
*1610.000	FOR PERSONAL SERVICES.....	6,778,314	
.125	OFFICE AND BUILDING SERVICES.....	1,300	
.128	FEES AND SERVICES.....	365,000	
.130	POSTAGE AND POSTAL CHARGES.....	22,000	
	PROFESSIONAL AND TECHNICAL SERVICES:		
	HIRING SPECIAL COUNSEL, MEDICAL EXPERTS,		
	INVESTIGATORS AND APPRAISERS AND FOR		
	OTHER INCIDENTAL EXPENSE IN PERSONAL IN-		
	JURY, BUILDING AND ZONING LITIGATION,		
	AND FOR THE EMPLOYMENT OF SPECIAL COUN-		
	SEL, ENGINEERS, VALUATORS, ACCOUNTANTS		
	AND OTHER PERSONS AND FOR THE PAYMENT OF		
	OTHER EXPENSES IN PUBLIC UTILITY, LAKE		
.140	POLLUTION AND OTHER MATTERS.....	1,500,000	
.143	COURT REPORTING.....	440,000	
.150	PUBLICATIONS.....	20,000	
.152	ADVERTISING.....	143,000	
.155	RENTAL OF PROPERTY.....	6,000	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	370,000	
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,600	
.166	SUBSCRIPTIONS AND DUES.....	35,000	
.169	TECHNICAL MEETING COSTS.....	30,000	
	TRANSPORTATION CHARGES		
.175	(EXCLUSIVE OF TRAVEL).....	7,000	
*1610.100	FOR CONTRACTUAL SERVICES.....	2,947,900	
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	41,000	
.245	REIMBURSEMENT TO TRAVELERS.....	22,000	
.270	LOCAL TRANSPORTATION.....	1,300	
*1610.200	FOR TRAVEL.....	64,300	
.320	GASOLINE.....	5,000	
.350	STATIONERY AND OFFICE SUPPLIES.....	44,000	
*1610.300	FOR COMMODITIES.....	49,000	
.424	FURNITURE AND FURNISHINGS.....	40,000	
*1610.400	FOR EQUIPMENT.....	40,000	
*1610.700	FOR CONTINGENCIES.....	3,000	
*ORGANIZATION TOTAL.....		\$ 9,882,514	

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1611			
9701	CORPORATION COUNSEL.....	1	\$ 85,000
1639	FIRST DEPUTY CORPORATION COUNSEL.....	2	70,000
1650	DEPUTY CORPORATION COUNSEL.....	2	63,000
1650	DEPUTY CORPORATION COUNSEL.....	1	56,232
1651	OFFICE ADMINISTRATOR.....	1	29,844
1644	ADMINISTRATIVE ASSISTANT-CORPORATION		
	COUNSEL.....	1	46,596
1629	CHIEF LEGAL CLERK.....	1	34,272
1628	ASSISTANT CHIEF LEGAL CLERK.....	1	27,060
1631	LAW CLERK.....	1	11,316
1631	LAW CLERK.....	7,280H	6.50H
1631	LAW CLERK.....	8,357H	7.50H
1632	LAW LIBRARIAN.....	1	29,844
1634	ADMINISTRATIVE LEGAL CLERK.....	1	24,528
1635	PARALEGAL.....	1	15,828
1636	LEGAL SYSTEMS SPECIALIST II.....	1	22,260
1637	LEGAL SYSTEMS SPECIALIST I.....	1	15,072
0863	LEGAL SECRETARY.....	1	32,796

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1611 - CONTINUED			
0863	LEGAL SECRETARY.....	1	27,060
0863	LEGAL SECRETARY.....	2	15,828
0864	SENIOR LEGAL STENOGRAPHER.....	1	20,184
0862	LEGAL STENOGRAPHER.....	1	16,608
0878	LEGAL TYPIST.....	1	21,180
0878	LEGAL TYPIST.....	1	14,352
	ACTIVITY TOTAL.....	24	937,686

APPEALS AND REVIEW-1613			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	35,796
1642	SENIOR ATTORNEY.....	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796
1642	SENIOR ATTORNEY.....	1	31,320
1643	ATTORNEY.....	1	27,060
1643	ATTORNEY.....	1	25,776
1643	ATTORNEY.....	1	24,528
1643	ATTORNEY.....	1	23,388
1643	ATTORNEY.....	3	22,260
1631	LAW CLERK.....	1	13,020
0864	SENIOR LEGAL STENOGRAPHER.....	1	16,608
0864	SENIOR LEGAL STENOGRAPHER.....	1	15,828
0862	LEGAL STENOGRAPHER.....	1	11,844
	ACTIVITY TOTAL.....	17	456,720

TORTS-1614			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	57,768
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,416
1642	SENIOR ATTORNEY.....	1	44,592
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	1	37,368
1642	SENIOR ATTORNEY.....	1	35,796
1642	SENIOR ATTORNEY.....	1	34,272
1642	SENIOR ATTORNEY.....	1	31,320
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	2	28,392
1643	ATTORNEY.....	2	27,060
1643	ATTORNEY.....	5	25,776
1643	ATTORNEY.....	1	24,528
1643	ATTORNEY.....	2	23,388
1643	ATTORNEY.....	7	22,260
1635	PARALEGAL.....	3	15,828
0864	SENIOR LEGAL STENOGRAPHER.....	1	22,260
0864	SENIOR LEGAL STENOGRAPHER.....	1	19,224
0862	LEGAL STENOGRAPHER.....	1	14,352
0862	LEGAL STENOGRAPHER.....	1	11,844
0862	LEGAL STENOGRAPHER.....	2	11,316
0878	LEGAL TYPIST.....	4	13,020
0878	LEGAL TYPIST.....	1	10,272
	ACTIVITY TOTAL.....	42	1,031,256

REVENUE-1615			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1642	SENIOR ATTORNEY.....	1	37,368
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	1	27,060
1643	ATTORNEY.....	1	25,776
1643	ATTORNEY.....	1	24,528
1643	ATTORNEY.....	7	22,260
1635	PARALEGAL.....	1	15,828
0863	LEGAL SECRETARY.....	1	15,828
0878	LEGAL TYPIST.....	3	13,020
0878	LEGAL TYPIST.....	1	11,316
0878	LEGAL TYPIST.....	1	10,788
	ACTIVITY TOTAL.....	20	448,248

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REAL ESTATE, LIENS AND LAND			
ACQUISITION-1616			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	37,368
1642	SENIOR ATTORNEY.....	2	35,796
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	1	28,392
1643	ATTORNEY.....	1	27,060
1643	ATTORNEY.....	2	25,776
1643	ATTORNEY.....	1	22,260
0863	LEGAL SECRETARY.....	1	18,312
0864	SENIOR LEGAL STENOGRAPHER.....	2	15,072
0878	LEGAL TYPIST.....	2	10,272
	ACTIVITY TOTAL.....	16	434,772
BUILDING AND HOUSING-1617			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1642	SENIOR ATTORNEY.....	2	37,368
1642	SENIOR ATTORNEY.....	1	31,320
1643	ATTORNEY.....	1	28,392
1643	ATTORNEY.....	1	27,060
1643	ATTORNEY.....	3	25,776
1643	ATTORNEY.....	3	24,528
1643	ATTORNEY.....	1	23,388
1643	ATTORNEY.....	4	22,260
1635	PARALEGAL.....	2	15,828
1631	LAW CLERK.....	2	11,316
0862	LEGAL STENOGRAPHER.....	1	17,412
0862	LEGAL STENOGRAPHER.....	1	14,352
0862	LEGAL STENOGRAPHER.....	1	12,396
0878	LEGAL TYPIST.....	1	15,828
0878	LEGAL TYPIST.....	2	15,072
0878	LEGAL TYPIST.....	6	13,020
0878	LEGAL TYPIST.....	2	12,396
0878	LEGAL TYPIST.....	1	11,844
0878	LEGAL TYPIST.....	1	11,316
	ACTIVITY TOTAL.....	37	750,372
INVESTIGATION-1618			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	40,824
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	2	39,072
1684	LEGAL INVESTIGATOR-SUPERVISOR.....	1	32,796
1682	SENIOR LEGAL INVESTIGATOR.....	1	24,528
1682	SENIOR LEGAL INVESTIGATOR.....	3	20,184
1683	LEGAL INVESTIGATOR.....	1	19,224
1683	LEGAL INVESTIGATOR.....	1	18,312
1683	LEGAL INVESTIGATOR.....	1	16,608
1683	LEGAL INVESTIGATOR.....	1	15,828
1683	LEGAL INVESTIGATOR.....	6	15,072
9020	CHIEF LEGAL WARRANT OFFICER.....	1	40,824
9018	LEGAL WARRANT OFFICER.....	3	33,540
9018	LEGAL WARRANT OFFICER.....	3	32,796
9018	LEGAL WARRANT OFFICER.....	1	31,320
9018	LEGAL WARRANT OFFICER.....	4	29,844
9018	LEGAL WARRANT OFFICER.....	1	28,392
0864	SENIOR LEGAL STENOGRAPHER.....	1	16,608
	ACTIVITY TOTAL.....	32	832,776

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ECONOMIC DEVELOPMENT-1619			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1641	SENIOR ATTORNEY SUPERVISOR.....	1	44,592
1642	SENIOR ATTORNEY.....	1	48,036
1642	SENIOR ATTORNEY.....	1	39,072
1642	SENIOR ATTORNEY.....	2	37,368
1642	SENIOR ATTORNEY.....	2	31,320
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	1	27,060
1643	ATTORNEY.....	1	24,528
0864	SENIOR LEGAL STENOGRAPHER.....	1	19,224
0878	LEGAL TYPIST.....	1	13,020
	ACTIVITY TOTAL.....	13	437,784
LABOR AND PERSONNEL-1622			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1641	SENIOR ATTORNEY SUPERVISOR.....	1	47,508
1642	SENIOR ATTORNEY.....	1	55,032
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	1	35,796
1642	SENIOR ATTORNEY.....	1	34,272
1642	SENIOR ATTORNEY.....	2	31,320
1643	ATTORNEY.....	2	29,844
1643	ATTORNEY.....	1	27,060
1643	ATTORNEY.....	2	25,776
1643	ATTORNEY.....	1	24,528
1643	ATTORNEY.....	4	22,260
0864	SENIOR LEGAL STENOGRAPHER.....	1	18,312
0864	SENIOR LEGAL STENOGRAPHER.....	1	15,072
0878	LEGAL TYPIST.....	1	11,316
	ACTIVITY TOTAL.....	21	627,672
GENERAL LITIGATION-1623			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1641	SENIOR ATTORNEY SUPERVISOR.....	1	44,592
1642	SENIOR ATTORNEY.....	1	48,036
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	2	39,072
1642	SENIOR ATTORNEY.....	2	32,796
1643	ATTORNEY.....	2	29,844
1643	ATTORNEY.....	2	28,392
1643	ATTORNEY.....	5	25,776
1643	ATTORNEY.....	1	24,528
1643	ATTORNEY.....	1	23,388
1635	PARALEGAL.....	2	15,828
0863	LEGAL SECRETARY.....	1	16,608
0878	LEGAL TYPIST.....	1	13,668
0878	LEGAL TYPIST.....	1	13,020
0878	LEGAL TYPIST.....	1	11,844
	ACTIVITY TOTAL.....	25	714,132

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL PROSECUTIONS-1624			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1642	SENIOR ATTORNEY.....	1	40,824
1643	ATTORNEY.....	4	28,392
1643	ATTORNEY.....	1	25,776
1643	ATTORNEY.....	2	23,388
1643	ATTORNEY.....	3	22,260
0863	LEGAL SECRETARY.....	1	15,828
0864	SENIOR LEGAL STENOGRAPHER.....	1	13,668
0862	LEGAL STENOGRAPHER.....	1	13,020
	ACTIVITY TOTAL.....	15	391,272
PUBLIC UTILITIES-1625			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1642	SENIOR ATTORNEY.....	1	44,592
1642	SENIOR ATTORNEY.....	2	40,824
0862	LEGAL STENOGRAPHER.....	1	14,352
	ACTIVITY TOTAL.....	5	195,824
		267	7,258,314
	LESS TURNOVER.....		480,000
	TOTAL.....		\$ 6,778,314

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,897,248
.010 SALARIES AND WAGES-ON VOUCHER.....	35,000
.015 SCHEDULE SALARY ADJUSTMENTS.....	45,230
*1710.000 FOR PERSONAL SERVICES.....	3,977,478
.130 POSTAGE AND POSTAL CHARGES.....	50,000
.143 COURT REPORTING.....	30,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	50,000
.152 ADVERTISING.....	500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	241,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	22,000
.166 SUBSCRIPTIONS AND DUES.....	3,000
.169 TECHNICAL MEETING COSTS.....	2,000
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	1,000
.186 TELEPHONE.....	2,500
*1710.100 FOR CONTRACTUAL SERVICES.....	402,000
.245 REIMBURSEMENT TO TRAVELERS.....	6,000
.270 LOCAL TRANSPORTATION.....	2,000
*1710.200 FOR TRAVEL.....	8,000
.340 MATERIAL AND SUPPLIES.....	22,500
.350 STATIONERY AND OFFICE SUPPLIES.....	50,000
*1710.300 FOR COMMODITIES.....	72,500
.422 OFFICE MACHINES.....	7,200
*1710.400 FOR EQUIPMENT.....	7,200
.526 IMPROVEMENTS.....	500
*1710.500 FOR PERMANENT IMPROVEMENTS.....	500
*1710.700 FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....	\$ 4,468,178

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1711			
9691	COMMISSIONER OF PERSONNEL.....	1	\$ 62,112
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	52,008
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	34,272
0810	EXECUTIVE SECRETARY II.....	1	28,392
0810	EXECUTIVE SECRETARY II.....	1	27,060
0810	EXECUTIVE SECRETARY II.....	1	24,528
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	42,672
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	35,796
1170	SENIOR APPLICATIONS DESIGNER.....	1	25,776
1151	SYSTEMS PROGRAMMER.....	1	22,260
1341	PERSONNEL ASSISTANT II.....	1	18,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0427	CHIEF CLERK.....	1	31,320
0423	HEAD CLERK.....	1	20,184
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	1	10,788
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0719	DOCUMENT CLERK.....	1	13,668
0821	JUNIOR STENOGRAPHER.....	1	13,020
9840	HEARING OFFICER.....	1,900H	50.00H

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1711 - CONTINUED			
9621	CHAIRMAN.....	1	23,964
9622	MEMBER.....	2	13,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,414
	ACTIVITY TOTAL.....	25	730,906

CLASSIFICATION AND COMPENSATION
SERVICES-1712

1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	46,596
1374	CHIEF PERSONNEL ANALYST.....	1	39,072
1374	CHIEF PERSONNEL ANALYST.....	1	37,368
1374	CHIEF PERSONNEL ANALYST.....	1	32,796
1373	PRINCIPAL PERSONNEL ANALYST.....	1	32,796
1373	PRINCIPAL PERSONNEL ANALYST.....	1	31,320
1373	PRINCIPAL PERSONNEL ANALYST.....	1	23,388
1372	SENIOR PERSONNEL ANALYST.....	2	27,060
1372	SENIOR PERSONNEL ANALYST.....	1	24,528
1372	SENIOR PERSONNEL ANALYST.....	1	23,388
1372	SENIOR PERSONNEL ANALYST.....	3	21,180
1372	SENIOR PERSONNEL ANALYST.....	1	20,184
1372	SENIOR PERSONNEL ANALYST.....	8	19,224
1341	PERSONNEL ASSISTANT II.....	1	16,608
1305	PERSONNEL AIDE.....	1	15,072
1305	PERSONNEL AIDE.....	1	12,396
1305	PERSONNEL AIDE.....	2	11,316
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,352
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,412
0833	WORD PROCESSING OPERATOR I.....	1	13,668
0826	PRINCIPAL TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		7,752
	ACTIVITY TOTAL.....	36	785,148

EMPLOYEE RELATIONS-1713

1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	32,796
1333	EMPLOYEE RELATIONS COORDINATOR.....	1	27,060
1330	SENIOR EMPLOYEE RELATION COUNSELOR.....	2	22,260
1332	EMPLOYEE RELATION COUNSELOR.....	2	18,312
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,702
	ACTIVITY TOTAL.....	7	154,974

EMPLOYMENT SERVICES-1714

1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	46,596
1317	MANAGER OF RECRUITMENT AND CAREER COUNSELING SERVICES.....	1	44,592
1334	COORDINATOR OF SCORING SERVICES.....	1	24,528
1374	CHIEF PERSONNEL ANALYST.....	1	39,072
1374	CHIEF PERSONNEL ANALYST.....	2	37,368
1373	PRINCIPAL PERSONNEL ANALYST.....	1	32,796
1373	PRINCIPAL PERSONNEL ANALYST.....	1	29,844
1373	PRINCIPAL PERSONNEL ANALYST.....	2	25,776
1372	SENIOR PERSONNEL ANALYST.....	3	27,060
1372	SENIOR PERSONNEL ANALYST.....	1	22,260
1372	SENIOR PERSONNEL ANALYST.....	1	21,180
1372	SENIOR PERSONNEL ANALYST.....	3	19,224
1371	PERSONNEL ANALYST.....	1	15,828
1307	PERSONNEL INTERN.....	1	13,668
1305	PERSONNEL AIDE.....	1	15,072
1335	EXAMINATION RESEARCH SPECIALIST.....	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0423	HEAD CLERK.....	1	21,180
0423	HEAD CLERK.....	1	16,608

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-1714 - CONTINUED			
0414	INQUIRY AIDE II.....	2	15,828
0414	INQUIRY AIDE II.....	1	12,396
0631	SENIOR DATA CONTROLLER.....	1	17,412
0632	DATA CONTROLLER.....	1	19,224
1750	DATA CONTROL CLERK.....	2	11,844
0669	REMOTE TERMINAL OPERATOR.....	2	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0734	INFORMATION REPRESENTATIVE II.....	1	18,312
0734	INFORMATION REPRESENTATIVE II.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		9,207
	ACTIVITY TOTAL.....	39	891,711

**AFFIRMATIVE ACTION-EQUAL EMPLOYMENT
OPPORTUNITY SERVICES-1715**

3083	AFFIRMATIVE ACTION COORDINATOR.....	1	37,368
3080	AFFIRMATIVE ACTION OFFICER.....	1	28,392
3080	AFFIRMATIVE ACTION OFFICER.....	1	25,776
3080	AFFIRMATIVE ACTION OFFICER.....	2	22,260
0805	SECRETARY.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,894
	ACTIVITY TOTAL.....	6	153,778

**RECORDS AND INFORMATION
MANAGEMENT SERVICES-1716**

1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	40,824
1329	COORDINATOR OF RECORDS MANAGEMENT.....	1	28,392
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	23,388
1171	APPLICATIONS DESIGNER.....	1	21,180
1171	APPLICATIONS DESIGNER.....	1	20,184
1180	APPLICATIONS DESIGNER TRAINEE.....	1	16,608
0426	ASSISTANT CHIEF CLERK.....	1	19,224
0426	ASSISTANT CHIEF CLERK.....	1	16,608
0427	CHIEF CLERK.....	1	20,184
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	2	15,828
0421	PRINCIPAL CLERK.....	2	15,072
0421	PRINCIPAL CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	5	13,020
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	10,788
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	17,412
0631	SENIOR DATA CONTROLLER.....	1	15,828
0627	SENIOR DATA CONTROL CODER.....	1	15,828
0627	SENIOR DATA CONTROL CODER.....	1	15,072
1750	DATA CONTROL CLERK.....	1	16,608
1750	DATA CONTROL CLERK.....	2	15,072
1750	DATA CONTROL CLERK.....	1	13,020
1750	DATA CONTROL CLERK.....	2	11,844
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,388
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	2	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	2	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668
0665	SENIOR DATA ENTRY OPERATOR.....	3	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	4	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		15,178
	ACTIVITY TOTAL.....	49	798,490

**STAFF AND ORGANIZATION DEVELOPMENT
SERVICES-1718**

1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	48,036
1374	CHIEF PERSONNEL ANALYST.....	1	39,072
1374	CHIEF PERSONNEL ANALYST.....	1	35,796

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STAFF AND ORGANIZATION DEVELOPMENT			
SERVICES-1718 - CONTINUED			
1373	PRINCIPAL PERSONNEL ANALYST.....	2	32,796
1373	PRINCIPAL PERSONNEL ANALYST.....	1	31,320
1373	PRINCIPAL PERSONNEL ANALYST.....	1	25,776
1373	PRINCIPAL PERSONNEL ANALYST.....	1	24,528
1373	PRINCIPAL PERSONNEL ANALYST.....	1	23,388
1372	SENIOR PERSONNEL ANALYST.....	1	27,060
1372	SENIOR PERSONNEL ANALYST.....	2	22,260
1372	SENIOR PERSONNEL ANALYST.....	3	21,180
1372	SENIOR PERSONNEL ANALYST.....	1	20,184
1372	SENIOR PERSONNEL ANALYST.....	1	19,224
1371	PERSONNEL ANALYST.....	1	21,180
1371	PERSONNEL ANALYST.....	1	15,828
1342	PERSONNEL ASSISTANT III.....	1	20,184
1340	PERSONNEL ASSISTANT I.....	1	11,844
0426	ASSISTANT CHIEF CLERK.....	1	24,528
0836	SENIOR TYPIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		5,083
	ACTIVITY TOTAL.....	23	577,471
		185	4,092,478
	LESS TURNOVER.....		150,000
	TOTAL.....		\$ 3,942,478

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. It exercises general supervision over storerooms, yards and warehouses, and the salvaging of obsolete and usable material. A Board of Standardization establishes standard specifications for items of common usage.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	3,958,201
.015 SCHEDULE SALARY ADJUSTMENTS.....		25,503
*1810.000 FOR PERSONAL SERVICES.....		3,983,704
.125 OFFICE AND BUILDING SERVICES.....		1,900
.126 OFFICE CONVENIENCES.....		1,300
.130 POSTAGE AND POSTAL CHARGES.....		36,000
.148 TESTING AND INSPECTING.....		1,700
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		13,000
.150 PUBLICATIONS.....		2,000
.152 ADVERTISING.....		55,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		64,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		20,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		91,000
.166 SUBSCRIPTIONS AND DUES.....		10,000
.169 TECHNICAL MEETING COSTS.....		1,000
.173 STATE VEHICLE LICENSE PLATES.....		300
.174 HAULING.....		200
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		18,000
.186 TELEPHONE.....		15,400
*1810.100 FOR CONTRACTUAL SERVICES.....		330,800
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		15,700
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		4,900
.245 REIMBURSEMENT TO TRAVELERS.....		7,500
.270 LOCAL TRANSPORTATION.....		1,000
*1810.200 FOR TRAVEL.....		29,100
.316 GAS-BOTTLED AND PROPANE.....		4,000
.320 GASOLINE.....		18,000
.340 MATERIAL AND SUPPLIES.....		11,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....		2,000
.345 APPARATUS AND INSTRUMENTS.....		8,000
.348 BOOKS AND RELATED MATERIALS.....		1,000
.350 STATIONERY AND OFFICE SUPPLIES.....		45,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....		1,000
*1810.300 FOR COMMODITIES.....		90,000
.410 EQUIPMENT FOR BUILDINGS.....		9,000
.422 OFFICE MACHINES.....		3,500
.424 FURNITURE AND FURNISHINGS.....		5,000
.440 MACHINERY AND EQUIPMENT.....		10,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....		1,000
*1810.400 FOR EQUIPMENT.....		28,500
.526 IMPROVEMENTS.....		8,000
*1810.500 FOR PERMANENT IMPROVEMENTS.....		8,000
*1810.700 FOR CONTINGENCIES.....		1,000
*ORGANIZATION TOTAL.....	\$	4,471,104

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1811			
9641	PURCHASING AGENT.....	1	\$ 66,000
1556	DEPUTY PURCHASING AGENT.....	2	50,000
1582	DIRECTOR OF FUEL MANAGEMENT.....	1	31,320
1565	SENIOR SPECIFICATION ENGINEER.....	1	29,844
0810	EXECUTIVE SECRETARY II.....	1	20,184
0809	EXECUTIVE SECRETARY I.....	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	22,260
0177	SUPERVISOR OF ACCOUNTS.....	1	34,272
0426	ASSISTANT CHIEF CLERK.....	1	19,224
0421	PRINCIPAL CLERK.....	1	15,828
0413	INQUIRY AIDE I.....	1	15,072
1809	ORDER FILLER.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,692
	ACTIVITY TOTAL.....	13	392,620
OPEN MARKET PURCHASES-1812			
1519	CHIEF BUYER.....	1	40,824
1516	BUYER IV.....	1	35,796
1516	BUYER IV.....	3	24,528
1516	BUYER IV.....	1	23,388
1514	BUYER III.....	1	21,180
1512	BUYER II.....	1	17,412
0631	SENIOR DATA CONTROLLER.....	1	23,388
0627	SENIOR DATA CONTROL CODER.....	1	18,312
0627	SENIOR DATA CONTROL CODER.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		3,392
	ACTIVITY TOTAL.....	11	274,688
PURCHASING ON CONTRACT BASIS-1813			
CONTRACT DIVISION-01			
1568	CHIEF SPECIFICATION ANALYST.....	1	40,824
1565	SENIOR SPECIFICATION ENGINEER.....	1	32,796
1565	SENIOR SPECIFICATION ENGINEER.....	2	28,392
1565	SENIOR SPECIFICATION ENGINEER.....	2	27,060
1566	SPECIFICATION ENGINEER.....	1	29,844
1566	SPECIFICATION ENGINEER.....	1	27,060
1566	SPECIFICATION ENGINEER.....	2	24,528
0426	ASSISTANT CHIEF CLERK.....	1	23,388
0831	SUPERVISOR OF WORD PROCESSING.....	1	19,224
0833	WORD PROCESSING OPERATOR I.....	1	14,352
0833	WORD PROCESSING OPERATOR I.....	1	13,668
0836	SENIOR TYPIST.....	2	14,352
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	2	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		4,533
	SECTION TOTAL.....	20	445,833
BOND AND BID SECTION-02			
1815	PRINCIPAL STOREKEEPER.....	1	19,224
0423	HEAD CLERK.....	1	13,668
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,114
	SECTION TOTAL.....	3	45,322
	ACTIVITY TOTAL.....	23	491,155
PURCHASE ORDER AND INVOICE CONTROL-1814			
1576	CHIEF VOUCHER EXPEDITER.....	1	31,320
1575	VOUCHER COORDINATOR.....	1	18,312
1585	PURCHASING FIELD TECHNICIAN.....	1	20,184
1587	SENIOR INVENTORY CLERK.....	1	15,072
1586	INVENTORY CLERK.....	1	13,020
0426	ASSISTANT CHIEF CLERK.....	1	17,412
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	4	18,312

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PURCHASE ORDER AND INVOICE			
CONTROL-1814 - CONTINUED			
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	14,352
0408	RECORD CLERK.....	1	13,020
0419	RECORDS CUSTODIAN.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		3,139
	ACTIVITY TOTAL.....	17	293,383
TESTING AND INSPECTION-1816			
TESTING AND INSPECTION DIVISION-01			
5546	ENGINEER OF TESTS.....	1	44,592
5544	ASSISTANT ENGINEER OF TESTS.....	1	35,796
5507	ANALYTICAL CHEMIST III.....	1	27,060
5502	ANALYTICAL CHEMIST II.....	1	23,388
5553	PHYSICAL CHEMIST III.....	1	27,060
6145	ENGINEERING TECHNICIAN VI.....	1	32,796
6144	ENGINEERING TECHNICIAN V.....	1	28,392
1536	QUALITY ASSURANCE SPECIALIST.....	1	28,392
1536	QUALITY ASSURANCE SPECIALIST.....	2	25,776
1536	QUALITY ASSURANCE SPECIALIST.....	1	20,184
0661	DATA ENTRY CLERK.....	1	10,788
0421	PRINCIPAL CLERK.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	11,316
0836	SENIOR TYPIST.....	1	10,788
1535	MATERIAL INSPECTOR.....	4	1,682.00M
4223	CUSTODIAL WORKER.....	1	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		4,320
	SECTION TOTAL.....	20	466,998
BOARD OF STANDARDS-02			
9660	CHAIRMAN-BOARD OF STANDARDS.....	1	
9692	MEMBER OF BOARD OF STANDARDS.....	3	
1565	SENIOR SPECIFICATION ENGINEER.....	1	27,060
	SECTION TOTAL.....	1	27,060
	ACTIVITY TOTAL.....	21	494,058

WAREHOUSES AND STORES-1818

WAREHOUSES AND STORES DIVISION-01			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	32,796
1819	CHIEF STOREKEEPER.....	1	34,272
1819	CHIEF STOREKEEPER.....	1	23,388
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	34,272
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0421	PRINCIPAL CLERK.....	2	18,312
1585	PURCHASING FIELD TECHNICIAN.....	2	25,776
1585	PURCHASING FIELD TECHNICIAN.....	2	24,528
1585	PURCHASING FIELD TECHNICIAN.....	1	23,388
1585	PURCHASING FIELD TECHNICIAN.....	1	16,608
1591	INVENTORY AUDITOR.....	1	19,224
1591	INVENTORY AUDITOR.....	1	18,312
1587	SENIOR INVENTORY CLERK.....	1	15,072
1815	PRINCIPAL STOREKEEPER.....	1	20,184
1815	PRINCIPAL STOREKEEPER.....	1	19,224
1815	PRINCIPAL STOREKEEPER.....	1	18,312
1813	SENIOR STOREKEEPER.....	2	19,224
1813	SENIOR STOREKEEPER.....	1	14,352
1813	SENIOR STOREKEEPER.....	1	12,396
1811	STOREKEEPER.....	1	15,828
1811	STOREKEEPER.....	2	15,072
1811	STOREKEEPER.....	1	13,668
1811	STOREKEEPER.....	2	13,020

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSES AND STORES-1818 - CONTINUED			
WAREHOUSES AND STORES DIVISION-01 - CONTINUED			
1811	STOREKEEPER.....	3	11,844
1809	ORDER FILLER.....	1	19,224
1809	ORDER FILLER.....	2	17,412
1805	STOCKHANDLER.....	3	15,828
1805	STOCKHANDLER.....	1	15,072
1805	STOCKHANDLER.....	1	13,668
1805	STOCKHANDLER.....	1	12,396
4223	CUSTODIAL WORKER.....	4	1,347.50M
4265	WATCHMAN.....	4	6.81H
7195	POWER TRUCKER.....	1	8.22H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
7633	HOISTING ENGINEER (CLASS I).....	1	18.40H
1860	FOREMAN OF PIPE YARDS.....	1	14.50H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,629.50M
9244	FOREMAN OF LABORERS.....	6	14.50H
9532	STORES LABORER.....	21	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		5,342
	SECTION TOTAL.....	83	1,827,473
SALVAGE SECTION-02			
1819	CHIEF STOREKEEPER.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
9542	YARD LABORER.....	2	13.65H
	SECTION TOTAL.....	4	104,268
	ACTIVITY TOTAL.....	87	1,931,741
DATA PROCESSING-1819			
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,224
0627	SENIOR DATA CONTROL CODER.....	1	18,312
0627	SENIOR DATA CONTROL CODER.....	1	17,412
0627	SENIOR DATA CONTROL CODER.....	1	16,608
0627	SENIOR DATA CONTROL CODER.....	1	15,828
0621	DATA CONTROL CODER.....	1	15,828
1750	DATA CONTROL CLERK.....	1	18,312
0669	REMOTE TERMINAL OPERATOR.....	1	16,608
0669	REMDTE TERMINAL OPERATOR.....	1	15,072
0669	REMDTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0633	DATA OUTPUT HANDLER.....	1	13,668
0414	INQUIRY AIDE II.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,971
	ACTIVITY TOTAL.....	13	208,059
		185	4,085,704
	LESS TURNOVER.....		102,000
	TOTAL.....		\$ 3,983,704

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

GENERAL STORES REVOLVING FUND

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of Purchases, Contracts and Supplies.

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,085,064
	.015 SCHEDULE SALARY ADJUSTMENTS.....	11,949
*1840.000	FOR PERSONAL SERVICES.....	1,097,013
	.126 OFFICE CONVENIENCES.....	4,000
	.130 POSTAGE AND POSTAL CHARGES.....	500
	.150 PUBLICATIONS.....	13,400
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	180,900
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	36,100
	.166 SUBSCRIPTIONS AND DUES.....	1,500
*1840.100	FOR CONTRACTUAL SERVICES.....	236,400
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,000
	.270 LOCAL TRANSPORTATION.....	800
*1840.200	FOR TRAVEL.....	1,800
	.340 MATERIAL AND SUPPLIES.....	154,600
	.350 STATIONERY AND OFFICE SUPPLIES.....	200,000
*1840.300	FOR COMMODITIES.....	354,600
*ORGANIZATION TOTAL.....		\$ 1,689,813

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1841			
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 35,544
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	32,796
5755	GRAPHIC ARTS SUPERVISOR.....	1	34,272
0623	SUPERVISOR OF REPROGRAPHICS.....	1	31,320
0308	STAFF ASSISTANT.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		4,822
	ACTIVITY TOTAL.....	8	208,978
PHOTOGRAPHIC SERVICES-1842			
0912	SUPERVISOR OF PHOTOGRAPHIC SERVICES.....	1	31,320
0919	PHOTOGRAPHIC TECHNICIAN IV.....	1	27,060
0919	PHOTOGRAPHIC TECHNICIAN IV.....	2	24,528
0919	PHOTOGRAPHIC TECHNICIAN IV.....	1	23,388
0919	PHOTOGRAPHIC TECHNICIAN IV.....	1	22,260
0911	PHOTOGRAPHIC TECHNICIAN III.....	1	19,224
0910	PHOTOGRAPHIC TECHNICIAN II.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		2,273
	ACTIVITY TOTAL.....	8	191,189
PRINTING SERVICES-1843			
6760	SUPERVISOR OF PRINTING SERVICES.....	1	34,272
6761	ASSISTANT SUPERVISOR OF PRINTING SERVICES.....	1	31,320
0694	REPROGRAPHICS TECHNICIAN III.....	2	20,184
0694	REPROGRAPHICS TECHNICIAN III.....	2	19,224
0694	REPROGRAPHICS TECHNICIAN III.....	1	16,608
0694	REPROGRAPHICS TECHNICIAN III.....	1	15,828
0693	REPROGRAPHICS TECHNICIAN II.....	1	14,352
0693	REPROGRAPHICS TECHNICIAN II.....	3	13,020
0692	REPROGRAPHICS TECHNICIAN I.....	1	17,412
0692	REPROGRAPHICS TECHNICIAN I.....	1	14,352
0692	REPROGRAPHICS TECHNICIAN I.....	3	13,020
6765	PRINTER.....	4	15,05H
	SCHEDULE SALARY ADJUSTMENTS.....		2,172
	ACTIVITY TOTAL.....	21	428,060

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN SERVICES-1844			
5755	GRAPHIC ARTS SUPERVISOR.....	2	32,796
5743	GRAPHIC ARTIST III.....	1	28,392
5743	GRAPHIC ARTIST III.....	1	20,184
5743	GRAPHIC ARTIST III.....	2	19,224
5743	GRAPHIC ARTIST III.....	1	18,312
5742	GRAPHIC ARTIST II.....	1	18,312
5742	GRAPHIC ARTIST II.....	1	15,072
5758	COMPUTER CARTOGRAPHER III.....	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,682
	ACTIVITY TOTAL.....	12	270,786
		49	\$ 1,097,013

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	3,120,400
	.050 JUDGES AND CLERKS OF ELECTION.....		40,000
	.055 EXTRA CLERK HIRE.....		1,097,800
*1910.000	FOR PERSONAL SERVICES.....		4,258,200
	.130 POSTAGE AND POSTAL CHARGES.....		327,000
	.143 COURT REPORTING.....		20,000
	.145 LEGAL.....		120,000
	OTHER PROFESSIONAL AND TECHNICAL		
	.149 SERVICES.....		414,000
	.150 PUBLICATIONS.....		633,000
	.152 ADVERTISING.....		274,000
	.154 RENTAL OF PROPERTY (POLLING PLACES).....		138,000
	.155 RENTAL OF PROPERTY.....		161,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		1,926,000
	.166 SUBSCRIPTIONS AND DUES.....		2,300
	.169 TECHNICAL MEETING COSTS.....		89,000
	.172 INSURANCE PREMIUMS.....		21,300
	TRANSPORTATION CHARGES		
	.175 (EXCLUSIVE OF TRAVEL).....		199,000
	.186 TELEPHONE.....		103,000
*1910.100	FOR CONTRACTUAL SERVICES.....		4,427,600
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		16,000
	.245 REIMBURSEMENT TO TRAVELERS.....		18,000
	.270 LOCAL TRANSPORTATION.....		19,000
*1910.200	FOR TRAVEL.....		53,000
	.340 MATERIAL AND SUPPLIES.....		217,000
	.350 STATIONERY AND OFFICE SUPPLIES.....		21,500
*1910.300	FOR COMMODITIES.....		238,500
	.422 OFFICE MACHINES.....		84,000
	.424 FURNITURE AND FURNISHINGS.....		12,000
*1910.400	FOR EQUIPMENT.....		96,000
	.526 IMPROVEMENTS.....		20,000
*1910.500	FOR PERMANENT IMPROVEMENTS.....		20,000
*1910.700	FOR CONTINGENCIES.....		26,000
*ORGANIZATION TOTAL.....		\$	9,119,300

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1911			
9994	ATTORNEY OF ELECTIONS.....	1	\$ 57,000
9995	LEGAL EXECUTIVE ASSISTANT.....	1	29,844
0499	ASSISTANT EXECUTIVE DIRECTOR.....	1	44,592
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION...	1	44,592
0482	ELECTION ADMINISTRATIVE AND FISCAL		
	SERVICE OFFICER.....	1	37,368
0860	SECRETARY TO CHAIRMAN ELECTION		
	COMMISSION.....	1	25,776
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	34,272
0369	ELECTION EXECUTIVE ASSISTANT.....	1	31,320
0487	ELECTION STAFF ASSISTANT.....	1	27,060
0487	ELECTION STAFF ASSISTANT.....	1	24,528
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	25,776
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	24,528
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	20,184
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	19,224
0371	ELECTION ADMINISTRATIVE ASSISTANT II...	1	19,224
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	14,352
0364	ELECTION BILINGUAL SERVICES CLERK.....	1	18,312
	ACTIVITY TOTAL.....	18	517,176
ELECTION PLANNING AND TRAINING-1912			
0360	MANAGER OF ELECTION PLANNING, TRAINING		
	AND COMMUNITY SERVICES.....	1	48,036
0483	ASSISTANT MANAGER OF ELECTION PLANNING,		
	TRAINING AND COMMUNITY SERVICES.....	1	34,272

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION PLANNING AND TRAINING-1912 - CONTINUED			
0484	ELECTION PLANNING ASSISTANT.....	1	25,776
0496	ELECTION PLANNING AIDE.....	1	19,224
0487	ELECTION STAFF ASSISTANT.....	1	27,060
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	24,528
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	19,224
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	20,184
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,608
0490	ELECTION RECORDS SERVICE CLERK III.....	1	14,352
0765	SENIOR ELECTION TELEPHONE OPERATOR.....	2	15,072
4220	ELECTION OFFICE MAINTENANCE AND SECURITY AIDE.....	1	13,668
	ACTIVITY TOTAL.....	13	293,076

ELECTION SUPPORT-1914

0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	32,796
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	31,320
0351	JUDGES OF ELECTION SUPERVISOR.....	1	19,224
0352	JUDGES OF ELECTION-ASSISTANT SUPERVISOR.	1	17,412
0350	JUDGES OF ELECTION RECORDS CLERK.....	1	15,072
0350	JUDGES OF ELECTION RECORDS CLERK.....	3	14,352
0350	JUDGES OF ELECTION RECORDS CLERK.....	1	13,668
0377	ELECTION RECORDS CHIEF.....	1	34,272
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	25,776
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	20,184
1234	ELECTION INVESTIGATIONS SUPERVISOR.....	1	21,180
1235	ELECTION INVESTIGATOR III.....	1	15,072
1236	ELECTION INVESTIGATOR II.....	2	19,224
1236	ELECTION INVESTIGATOR II.....	1	15,828
0497	ABSENTEE VOTER RECORDS COORDINATOR.....	1	24,528
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	21,180
0490	ELECTION RECORDS SERVICE CLERK III.....	1	14,352
0490	ELECTION RECORDS SERVICE CLERK III.....	1	13,668
0453	LODGING HOUSE AND REDISTRICTING SUPERVISOR.....	1	23,388
	ACTIVITY TOTAL.....	22	440,424

VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-1915

6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	37,368
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	42,672
6584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....	1	24,528
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	32,796
0671	ELECTRONIC SYSTEMS DATA SUPERVISOR.....	1	19,224
0344	ELECTRONIC SYSTEMS DATA ASSISTANT SUPERVISOR.....	1	17,412
0780	SUPERVISOR OF ELECTION DATA CENTER AND BALLOT PREPARATION.....	1	25,776
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	17,412
0376	BALLOT PREPARATIONS CLERK.....	1	14,352
0356	POLLING PLACES SUPERVISOR.....	1	25,776
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	21,180
1239	ELECTION INSPECTOR II-POLLING PLACES....	1	16,608
1239	ELECTION INSPECTOR II-POLLING PLACES....	1	13,668
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	21,180
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	17,412
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,828
0490	ELECTION RECORDS SERVICE CLERK III.....	1	13,020
0491	ELECTION RECORDS SERVICE CLERK II.....	1	15,072
0491	ELECTION RECORDS SERVICE CLERK II.....	2	14,352

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED Positions and Salaries - Continued

Code	Positions	No.	Rate
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-1915 - CONTINUED			
0491	ELECTION RECORDS SERVICE CLERK II.....	2	13,020
0491	ELECTION RECORDS SERVICE CLERK II.....	3	12,396
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	37,368
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	17,412
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	14,352
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	11,844
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	13,020
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	12,396
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	11,844
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	22,260
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	21,180
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	19,224
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	18,312
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	21,180
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	20,184
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	19,224
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	18,312
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	15,828
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	15,072
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	14,352
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	13,020
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	15,072
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	12,396
	ACTIVITY TOTAL.....	50	917,376

RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE DIVISION-1916

1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	42,672
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	31,320
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	23,388
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	16,608
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	15,072
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	15,828
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	15,072
0656	ELECTION DATA ENTRY COORDINATOR I.....	2	13,668
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	19,224
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	29,844
0488	ELECTION RECORDS SUPERVISOR.....	1	24,528
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	22,260
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	20,184
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	19,224
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	18,312
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	22,260
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	20,184
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	15,072

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS PROCESSING, REGISTRATION AND			
FILE MAINTENANCE DIVISION-1916 - CONTINUED			
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,184
0490	ELECTION RECORDS SERVICE CLERK III.....	3	19,224
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,312
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,412
0490	ELECTION RECORDS SERVICE CLERK III.....	2	16,608
0490	ELECTION RECORDS SERVICE CLERK III.....	2	15,828
0490	ELECTION RECORDS SERVICE CLERK III.....	3	14,352
0490	ELECTION RECORDS SERVICE CLERK III.....	1	13,668
0490	ELECTION RECORDS SERVICE CLERK III.....	2	13,020
0491	ELECTION RECORDS SERVICE CLERK II.....	1	16,608
0491	ELECTION RECORDS SERVICE CLERK II.....	1	15,828
0491	ELECTION RECORDS SERVICE CLERK II.....	2	15,072
0491	ELECTION RECORDS SERVICE CLERK II.....	2	14,352
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,668
0491	ELECTION RECORDS SERVICE CLERK II.....	2	13,020
0491	ELECTION RECORDS SERVICE CLERK II.....	1	12,396
0491	ELECTION RECORDS SERVICE CLERK II.....	2	11,844
0491	ELECTION RECORDS SERVICE CLERK II.....	1	11,316
0492	ELECTION RECORDS SERVICE CLERK I.....	2	12,396
0492	ELECTION RECORDS SERVICE CLERK I.....	3	11,844
0492	ELECTION RECORDS SERVICE CLERK I.....	3	11,316
0492	ELECTION RECORDS SERVICE CLERK I.....	1	10,788
0492	ELECTION RECORDS SERVICE CLERK I.....	1	10,272
0493	ELECTION RECORDS SERVICE CLERK		
	BI-LINGUAL.....	1	13,020
	ACTIVITY TOTAL.....	59	966,348
		162	3,134,400
	LESS TURNOVER.....		14,000
	TOTAL.....		\$ 3,120,400

100-CORPORATE FUND

DEPARTMENT OF HEALTH

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$27,813,350	
.015 SCHEDULE SALARY ADJUSTMENTS.....	205,199	
.097 UNIFORM ALLOWANCE-NURSES.....	51,700	
.099 UNIFORM ALLOWANCE-COOKS.....	800	
*3110.000 FOR PERSONAL SERVICES.....	28,071,049	
.125 OFFICE AND BUILDING SERVICES.....	56,500	
.126 OFFICE CONVENIENCES.....	18,000	
.130 POSTAGE AND POSTAL CHARGES.....	72,000	
.143 COURT REPORTING.....	5,000	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	500,000	
.150 PUBLICATIONS.....	32,000	
.152 ADVERTISING.....	5,200	
.155 RENTAL OF PROPERTY.....	424,400	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	228,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	174,000	
.164 BOOKBINDING.....	5,500	
.166 SUBSCRIPTIONS AND DUES.....	17,000	
.169 TECHNICAL MEETING COSTS.....	8,000	
.173 STATE VEHICLE LICENSE PLATES.....	100	
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	17,900	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	15,000	
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	155,000	
.186 TELEPHONE.....	234,000	
.188 TELEGRAPH.....	150	
*3110.100 FOR CONTRACTUAL SERVICES.....	1,967,750	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	10,000	
.245 REIMBURSEMENT TO TRAVELERS.....	5,000	
.270 LOCAL TRANSPORTATION.....	17,000	
*3110.200 FOR TRAVEL.....	32,000	
.320 GASOLINE.....	28,000	
.330 FOOD.....	95,500	
.340 MATERIAL AND SUPPLIES.....	221,000	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	2,100,000	
.343 X-RAY SUPPLIES.....	112,000	
.345 APPARATUS AND INSTRUMENTS.....	27,000	
.348 BOOKS AND RELATED MATERIALS.....	27,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	225,000	
*3110.300 FOR COMMODITIES.....	2,835,500	

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	.410 EQUIPMENT FOR BUILDINGS.....	2,800
*3110.400	FOR EQUIPMENT.....	2,800
	FOR A NON-RECURRING SUBSIDY TO THE	
	.801 BOOTH MEMORIAL HOSPITAL.....	100,000
*3110.800	FOR SPECIFIC PURPOSES-GENERAL.....	100,000
*ORGANIZATION TOTAL.....		<u>\$33,009,099</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE COMMISSIONER-3111			
9687	COMMISSIONER OF HEALTH.....	1	\$ 72,000
9653	FIRST DEPUTY COMMISSIONER OF HEALTH.....	1	60,660
9708	COORDINATOR OF INTERGOVERNMENTAL AFFAIRS	1	35,796
9685	SECRETARY, HEALTH DEPARTMENT.....	1	
9683	MEMBER.....	7	
0810	EXECUTIVE SECRETARY II.....	1	23,388
0810	EXECUTIVE SECRETARY II.....	1	22,260
0810	EXECUTIVE SECRETARY II.....	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,746
	ACTIVITY TOTAL.....	<u>7</u>	<u>268,090</u>

BUREAU OF ADMINISTRATIVE SERVICES-3120

9686	DEPUTY COMMISSIONER OF HEALTH.....	1	59,204
	ACTIVITY TOTAL.....	<u>1</u>	<u>59,204</u>

BUDGET COORDINATION AND PREPARATION-3121

0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	46,596
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	31,320
0381	DIRECTOR OF ADMINISTRATION II.....	1	29,844
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,844
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	24,528
1383	PERSONNEL TECHNICIAN III.....	1	25,776
0308	STAFF ASSISTANT.....	2	24,528
0308	STAFF ASSISTANT.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0810	EXECUTIVE SECRETARY II.....	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	15,072
1179	MANAGER OF FINANCE.....	1	40,824
1165	ASSISTANT MANAGER OF FINANCE.....	1	34,272
0115	FISCAL MANAGER.....	2	24,528
0154	CHIEF ACCOUNTANT.....	1	32,796
0102	ACCOUNTANT II.....	1	19,224
0101	ACCOUNTANT I.....	1	18,312
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,776
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0832	WORD PROCESSING OPERATOR II.....	1	13,668
3419	HEALTH EDUCATOR I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		10,803
	ACTIVITY TOTAL.....	<u>25</u>	<u>625,599</u>

PERSONNEL POLICIES AND UTILIZATION-3122

0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	32,796
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	28,392
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	23,388
1382	PERSONNEL TECHNICIAN II.....	1	18,312
1342	PERSONNEL ASSISTANT III.....	1	22,260
1341	PERSONNEL ASSISTANT II.....	1	21,180
1305	PERSONNEL AIDE.....	1	15,072

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL POLICIES AND			
UTILIZATION-3122 - CONTINUED			
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0423	HEAD CLERK.....	1	21,180
0423	HEAD CLERK.....	1	19,224
0421	PRINCIPAL CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	2	13,668
0407	STAFF AIDE.....	1	13,668
1757	STATISTICAL AIDE.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		4,136
	ACTIVITY TOTAL.....	15	303,680

PROCUREMENT AND OPERATION
SUPPORT-3123

1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	51,500
3472	CLINIC ADMINISTRATOR II.....	1	34,272
0126	FINANCIAL OFFICER.....	1	32,796
0308	STAFF ASSISTANT.....	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
1575	VOUCHER COORDINATOR.....	1	20,184
3116	CHIEF PHARMACIST.....	1	35,796
3116	CHIEF PHARMACIST.....	1	32,796
3117	PHARMACIST.....	1	29,844
3117	PHARMACIST.....	1	27,060
3118	PHARMACY HELPER.....	1	16,608
3118	PHARMACY HELPER.....	1	15,072
3570	MEDICAL INTERVIEWER.....	1	13,668
3105	CARDIOVASCULAR TECHNICIAN I.....	1	16,608
3748	COMMUNITY HEALTH ASSISTANT I.....	1	12,396
3424	HEALTH EDUCATOR AIDE I.....	1	15,072
3523	COMMUNITY AIDE I.....	1	10,272
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	29,844
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	27,060
1819	CHIEF STOREKEEPER.....	1	25,776
1812	DENTAL STOREKEEPER.....	1	15,828
1813	SENIOR STOREKEEPER.....	1	17,412
1805	STOCKHANDLER.....	2	13,668
1805	STOCKHANDLER.....	1	12,396
1591	INVENTORY AUDITOR.....	1	16,608
0408	RECORD CLERK.....	1	13,020
0406	CLINIC CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	10,272
0836	SENIOR TYPIST.....	1	11,844
7124	EQUIPMENT DISPATCHER.....	1	14,30H
7116	SUPERVISING CHAUFFEUR.....	1	14,95H
7114	CHAUFFEUR.....	9	14,30H
7183	MOTOR TRUCK DRIVER.....	1	14,30H
7164	GARAGE ATTENDANT.....	1	13,95H
	SCHEDULE SALARY ADJUSTMENTS.....		2,877
	ACTIVITY TOTAL.....	46	1,056,941

REVENUE-3124

3875	DIRECTOR OF FINANCE.....	1	29,844
0102	ACCOUNTANT II.....	1	23,388
0189	ACCOUNTING TECHNICIAN I.....	1	17,412
0205	CASHIER.....	1	15,072
0205	CASHIER.....	1	14,352
0205	CASHIER.....	12	13,020
0205	CASHIER.....	13	12,396
0205	CASHIER.....	4	11,844

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE-3124 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0413	INQUIRY AIDE I.....	1	15,828
3512	PROGRAM AIDE-BOARD OF HEALTH.....	1	15,828
3741	COMMUNITY HEALTH ASSISTANT II.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		28,754
	ACTIVITY TOTAL.....	38	555,050
BUREAU OF HEALTH PLANNING AND INFORMATION SYSTEMS-3130			
9686	DEPUTY COMMISSIONER-HEALTH PLANNING.....	1	59,204
	ACTIVITY TOTAL.....	1	59,204
OPERATIONAL RESEARCH AND SYSTEMS DEVELOPMENT-3131			
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	46,596
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	31,320
1143	OPERATIONS RESEARCH ANALYST.....	1	22,260
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,368
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	32,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	28,392
1735	SENIOR STATISTICIAN.....	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		326
	ACTIVITY TOTAL.....	8	248,630
DATA COLLECTION AND ANALYSIS-3132			
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.	1	47,508
1715	DEPUTY LOCAL REGISTRAR OF VITAL STATISTICS.....	1	22,260
1719	RECORDER OF BIRTHS.....	1	12,396
1734	STATISTICIAN.....	1	20,184
1757	STATISTICAL AIDE.....	1	17,412
1757	STATISTICAL AIDE.....	1	15,828
1757	STATISTICAL AIDE.....	1	15,072
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,224
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	5	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0627	SENIOR DATA CONTROL CODER.....	1	16,608
0627	SENIOR DATA CONTROL CODER.....	1	15,828
0621	DATA CONTROL CODER.....	1	13,668
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	13,668
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,312
0549	MEDICAL RECORDS LIBRARIAN.....	1	25,776
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0423	HEAD CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	2	16,608
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	4	13,020
0403	SENIOR CLERK.....	3	12,396
0403	SENIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	13,020
0401	JUNIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	2	11,316
0401	JUNIOR CLERK.....	2	10,788
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	8,880
0408	RECORD CLERK.....	1	13,020
0408	RECORD CLERK.....	8	12,396
0408	RECORD CLERK.....	2	11,844
0408	RECORD CLERK.....	3	9,780

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA COLLECTION AND ANALYSIS-3132 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		10,115
	ACTIVITY TOTAL.....	61	888,599
HEALTH PROGRAM PLANNING-3133			
1438	DIRECTOR-HEALTH PLANNING AND DEVELOPMENT	1	35,796
1409	HEALTH PLANNER V.....	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		1,284
	ACTIVITY TOTAL.....	2	62,856
BUREAU OF COMMUNITY HEALTH SERVICES-3140			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	60,660
0313	ASSISTANT COMMISSIONER.....	1	51,900
0341	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	40,824
0810	EXECUTIVE SECRETARY II.....	1	18,312
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	27,060
3178	MICROBIOLOGIST III.....	1	28,392
3782	NURSE CLINICIAN.....	1	28,692
3753	PUBLIC HEALTH NURSE III.....	1	31,668
3570	MEDICAL INTERVIEWER.....	1	13,668
3130	LABORATORY TECHNICIAN III.....	1	19,224
1175	SENIOR OPERATIONS ANALYST.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
0836	SENIOR TYPIST.....	1	12,396
0406	CLINIC CLERK.....	1	12,396
3364	MEDICAL SERVICE PROVIDER.....		2,315,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,661
	ACTIVITY TOTAL.....	14	2,704,297
DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3141			
3440	DIRECTOR-QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	37,368
3437	DIRECTOR OF NUTRITION.....	1	34,272
3228	DIRECTOR OF DENTAL SERVICES.....	1	25,000
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	38,508
0809	EXECUTIVE SECRETARY I.....	1	20,184
0805	SECRETARY.....	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	17,412
0406	CLINIC CLERK.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		960
	ACTIVITY TOTAL.....	8	228,708
PROGRAM-GRANT ADMINISTRATION-3142			
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....	1	32,796
3750	CLINIC NURSE.....	2	17,592
0805	SECRETARY.....	1	13,668
0421	PRINCIPAL CLERK.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,026
	ACTIVITY TOTAL.....	6	109,062
HEALTH SERVICE FACILITY ADMINISTRATION-3143			
3782	NURSE CLINICIAN.....	1	19,416
	SCHEDULE SALARY ADJUSTMENTS.....		780
	ACTIVITY TOTAL.....	1	20,196
CITY COMMUNITY HEALTH SERVICES-3144			
3754	PUBLIC HEALTH NURSE IV.....	2	22,464
3753	PUBLIC HEALTH NURSE III.....	1	31,668
3753	PUBLIC HEALTH NURSE III.....	2	21,396
3752	PUBLIC HEALTH NURSE II.....	14	19,416
3751	PUBLIC HEALTH NURSE I.....	4	27,324
3751	PUBLIC HEALTH NURSE I.....	2	26,016

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COMMUNITY HEALTH SERVICES-3144 - CONTINUED			
3751	PUBLIC HEALTH NURSE I.....	1	23,604
3751	PUBLIC HEALTH NURSE I.....	1	21,396
3751	PUBLIC HEALTH NURSE I.....	2	18,468
3751	PUBLIC HEALTH NURSE I.....	1,600H	10.14H
3750	CLINIC NURSE.....	16,380H	9.66H
3743	PUBLIC HEALTH AIDE.....	5	15,072
3743	PUBLIC HEALTH AIDE.....	1	14,352
3743	PUBLIC HEALTH AIDE.....	1	13,668
3743	PUBLIC HEALTH AIDE.....	1	11,316
0809	EXECUTIVE SECRETARY I.....	1	20,184
3232	SUPERVISING DENTIST.....	1	21.50H
3201	SCHOOL DENTIST.....	15	20.00H
3213	DENTAL ASSISTANT.....	2	15,072
3213	DENTAL ASSISTANT.....	1	13,668
3170	AUDIOLOGIST.....	1	24,528
0903	AUDIO-VISION TESTER.....	2	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		5,033
	ACTIVITY TOTAL.....	60	1,697,836

DIVISION OF HEALTH EDUCATION-3145

3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	35,796
3551	COORDINATOR OF MENTAL HEALTH INFORMATION AND EDUCATION.....	1	35,796
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	32,796
1318	FIELD TRAINING DIRECTOR.....	1	29,844
1365	TRAINING COORDINATOR.....	1	21,180
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	23,388
3427	COORDINATOR OF HEALTH EDUCATION.....	1	29,844
3427	COORDINATOR OF HEALTH EDUCATION.....	1	20,184
3421	HEALTH EDUCATOR III.....	1	25,776
3421	HEALTH EDUCATOR III.....	9	18,312
3420	HEALTH EDUCATOR II.....	1	21,180
3420	HEALTH EDUCATOR II.....	1	20,184
3420	HEALTH EDUCATOR II.....	1	19,224
3420	HEALTH EDUCATOR II.....	1	18,312
3420	HEALTH EDUCATOR II.....	5	16,608
3420	HEALTH EDUCATOR II.....	910H	9.12H
3419	HEALTH EDUCATOR I.....	3	13,668
0826	PRINCIPAL TYPIST.....	1	12,396
0655	PHOTOGRAPHER I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		6,522
	ACTIVITY TOTAL.....	32	664,645

**ENGLEWOOD HEALTH SERVICE
CENTER-3146**

3348	MEDICAL DIRECTOR.....	1	29.00H
3363	PHYSICIAN.....	19,615H	26.00H
3203	DENTIST.....	2	20.00H
3210	DENTAL HYGIENIST.....	1	19,224
3213	DENTAL ASSISTANT.....	1	15,828
3213	DENTAL ASSISTANT.....	2	15,072
3213	DENTAL ASSISTANT.....	1	14,352
3117	PHARMACIST.....	1	29,844
3117	PHARMACIST.....	1	25,776
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	32,796
3134	MEDICAL TECHNOLOGIST II.....	1	23,388
3133	MEDICAL TECHNOLOGIST I.....	1	21,180
3754	PUBLIC HEALTH NURSE IV.....	1	33,240
3753	PUBLIC HEALTH NURSE III.....	1	21,396
3752	PUBLIC HEALTH NURSE II.....	1	26,016
3751	PUBLIC HEALTH NURSE I.....	2	27,324
3751	PUBLIC HEALTH NURSE I.....	1	26,016
3751	PUBLIC HEALTH NURSE I.....	1	18,468
3782	NURSE CLINICIAN.....	1	28,692

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD HEALTH SERVICE			
CENTER-3146 - CONTINUED			
3746	SUPERVISING CLINIC NURSE.....	1	28,692
3750	CLINIC NURSE.....	1	26,016
3750	CLINIC NURSE.....	2	23,604
3750	CLINIC NURSE.....	1	22,464
3750	CLINIC NURSE.....	2	20,376
3750	CLINIC NURSE.....	1	17,592
3750	CLINIC NURSE.....	1,820H	9.66H
3613	LICENSED PRACTICAL NURSE.....	1	18,312
3613	LICENSED PRACTICAL NURSE.....	2	16,608
3613	LICENSED PRACTICAL NURSE.....	2	15,828
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3611	NURSES AIDE.....	1	13,668
3611	NURSES AIDE.....	2	13,020
3611	NURSES AIDE.....	3	12,396
3611	NURSES AIDE.....	1	11,316
3166	MEDICAL EQUIPMENT TECHNICIAN.....	1	24,528
3169	MEDICAL X-RAY TECHNICIAN II.....	1	24,528
3165	SENIOR X-RAY TECHNICIAN.....	1	15,828
3165	SENIOR X-RAY TECHNICIAN.....	1	10,272
3106	CARDIOVASCULAR TECHNICIAN II.....	1	20,184
3105	CARDIOVASCULAR TECHNICIAN I.....	1	18,312
3128	LABORATORY TECHNICIAN I.....	1	16,608
3570	MEDICAL INTERVIEWER.....	1	14,352
3570	MEDICAL INTERVIEWER.....	2	13,020
3570	MEDICAL INTERVIEWER.....	1	12,396
3570	MEDICAL INTERVIEWER.....	2	11,844
3570	MEDICAL INTERVIEWER.....	2	11,316
3743	PUBLIC HEALTH AIDE.....	2	15,072
3748	COMMUNITY HEALTH ASSISTANT I.....	2	12,396
3748	COMMUNITY HEALTH ASSISTANT I.....	1	11,316
3170	AUDIOLOGIST.....	1	21,180
0903	AUDIO-VISION TESTER.....	1	15,072
0903	AUDIO-VISION TESTER.....	1	14,352
0903	AUDIO-VISION TESTER.....	1	13,020
0903	AUDIO-VISION TESTER.....	2	12,396
0406	CLINIC CLERK.....	1	13,020
0406	CLINIC CLERK.....	3	12,396
0406	CLINIC CLERK.....	1	11,844
0406	CLINIC CLERK.....	5	9,780
0421	PRINCIPAL CLERK.....	1	18,312
0408	RECORD CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	3	14,352
0403	SENIOR CLERK.....	2	13,020
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	10,272
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	4	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0683	TELEPHONE OPERATOR.....	1	15,072
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		12,829
	ACTIVITY TOTAL.....	97	2,212,684

WEST TOWN HEALTH SERVICE
CENTER-3147

3348	MEDICAL DIRECTOR.....	1	29.00H
3363	PHYSICIAN.....	11,790H	26.00H
3203	DENTIST.....	1	20.00H
3201	SCHOOL DENTIST.....	2	20.00H
3213	DENTAL ASSISTANT.....	2	14,352
3213	DENTAL ASSISTANT.....	1	13,668
3117	PHARMACIST.....	2	27,060
3118	PHARMACY HELPER.....	1	13,668

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WEST TOWN HEALTH SERVICE CENTER-3147 - CONTINUED			
3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	28,392
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	23,388
3754	PUBLIC HEALTH NURSE IV.....	1	30,156
3750	CLINIC NURSE.....	2	24,780
3750	CLINIC NURSE.....	2	23,604
3750	CLINIC NURSE.....	1	22,464
3750	CLINIC NURSE.....	1	20,376
3613	LICENSED PRACTICAL NURSE.....	2	15,828
3613	LICENSED PRACTICAL NURSE.....	2	15,072
3613	LICENSED PRACTICAL NURSE.....	2	14,352
3611	NURSES AIDE.....	1	15,072
3611	NURSES AIDE.....	3	13,020
3611	NURSES AIDE.....	2	12,396
3611	NURSES AIDE.....	1	11,316
3570	MEDICAL INTERVIEWER.....	3	14,352
3570	MEDICAL INTERVIEWER.....	1	11,844
3574	SOCIAL WORK ASSISTANT.....	1	15,828
3178	MICROBIOLOGIST III.....	1	28,392
3163	X-RAY TECHNICIAN.....	1	15,828
3136	CARDIOPULMONARY TECHNOLOGIST I.....	1	13,020
3130	LABORATORY TECHNICIAN III.....	1	17,412
0846	MEDICAL STENOGRAPHER.....	1	14,352
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
0403	SENIOR CLERK.....	1	13,020
0401	JUNIOR CLERK.....	2	11,316
0406	CLINIC CLERK.....	5	12,396
0406	CLINIC CLERK.....	4	11,844
0406	CLINIC CLERK.....	4	9,780
0669	REMOTE TERMINAL OPERATOR.....	3	11,844
0669	REMOTE TERMINAL OPERATOR.....	2	11,316
1805	STOCKHANDLER.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,110
	ACTIVITY TOTAL.....	65	1,437,922

LOWER WEST HEALTH SERVICE CENTER-3148

3348	MEDICAL DIRECTOR.....	1	29.00H
3363	PHYSICIAN.....	15,850H	26.00H
3201	SCHOOL DENTIST.....	2	20.00H
3213	DENTAL ASSISTANT.....	1	15,072
3213	DENTAL ASSISTANT.....	2	14,352
3117	PHARMACIST.....	1	28,392
3118	PHARMACY HELPER.....	1	15,828
3118	PHARMACY HELPER.....	1	13,020
3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	31,320
3405	SPEECH PATHOLOGIST.....	1	27,060
3170	AUDIOLOGIST.....	1	27,060
3130	LABORATORY TECHNICIAN III.....	1	18,312
3130	LABORATORY TECHNICIAN III.....	1	17,412
3753	PUBLIC HEALTH NURSE III.....	1	28,692
3751	PUBLIC HEALTH NURSE I.....	2	27,324
3751	PUBLIC HEALTH NURSE I.....	1	26,016
3751	PUBLIC HEALTH NURSE I.....	1	24,780
3751	PUBLIC HEALTH NURSE I.....	1	18,468
3746	SUPERVISING CLINIC NURSE.....	1	28,692
3750	CLINIC NURSE.....	2	23,604
3750	CLINIC NURSE.....	3	22,464
3613	LICENSED PRACTICAL NURSE.....	1	15,828
3613	LICENSED PRACTICAL NURSE.....	3	15,072
3613	LICENSED PRACTICAL NURSE.....	2	14,352
3611	NURSES AIDE.....	1	14,352
3611	NURSES AIDE.....	1	13,020
3611	NURSES AIDE.....	4	12,396
3743	PUBLIC HEALTH AIDE.....	3	15,072

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER WEST HEALTH SERVICE			
CENTER-3148 - CONTINUED			
3743	PUBLIC HEALTH AIDE.....	1	13,668
3169	MEDICAL X-RAY TECHNICIAN II.....	1	21,180
3167	MEDICAL X-RAY TECHNICIAN I.....	1	18,312
0903	AUDIO-VISION TESTER.....	1	15,072
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,412
0406	CLINIC CLERK.....	12	12,396
0406	CLINIC CLERK.....	4	11,844
0401	JUNIOR CLERK.....	1	10,788
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	23,388
3573	MEDICAL INTERVIEWER-BILINGUAL.....	1	11,844
3570	MEDICAL INTERVIEWER.....	1	14,352
3570	MEDICAL INTERVIEWER.....	1	11,316
1805	STOCKHANDLER.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		3,169
	ACTIVITY TOTAL.....	70	1,679,193

LAKEVIEW HEALTH SERVICE CENTER-3149			
3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	25,776
3348	MEDICAL DIRECTOR.....	1	29.00H
3363	PHYSICIAN.....	8,400H	26.00H
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...	1	23.00H
3750	CLINIC NURSE.....	2	24,780
3750	CLINIC NURSE.....	1	23,604
3750	CLINIC NURSE.....	1	20,376
3750	CLINIC NURSE.....	5,460H	9.66H
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3613	LICENSED PRACTICAL NURSE.....	2	14,352
3611	NURSES AIDE.....	1	11,316
3611	NURSES AIDE.....	1	10,272
3741	COMMUNITY HEALTH ASSISTANT II.....	1	12,396
3117	PHARMACIST.....	1	29,844
3117	PHARMACIST.....	1	27,060
3118	PHARMACY HELPER.....	1	12,396
3130	LABDRATORY TECHNICIAN III.....	1	17,412
3128	LABORATORY TECHNICIAN I.....	1	14,352
3163	X-RAY TECHNICIAN.....	1	15,072
3163	X-RAY TECHNICIAN.....	1	10,272
3213	DENTAL ASSISTANT.....	1	13,668
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,412
0550	MEDICAL RECORDS TECHNICIAN.....	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0836	SENIOR TYPIST.....	1	15,072
0406	CLINIC CLERK.....	3	12,396
0406	CLINIC CLERK.....	2	9,780
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	11,316
0683	TELEPHONE OPERATOR.....	1	15,828
1805	STOCKHANDLER.....	1	13,668
1805	STOCKHANDLER.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		3,237
	ACTIVITY TOTAL.....	35	906,817

HOLMAN HEALTH SERVICE CENTER-3151			
3363	PHYSICIAN.....	4,115H	26.00H
3549	CLINICAL PSYCHOLOGIST.....	1	27,060
3782	NURSE CLINICIAN.....	1	28,692
3782	NURSE CLINICIAN.....	1	27,324
3753	PUBLIC HEALTH NURSE III.....	1	31,668
3751	PUBLIC HEALTH NURSE I.....	2	27,324
3751	PUBLIC HEALTH NURSE I.....	1	21,396
3751	PUBLIC HEALTH NURSE I.....	1	19,416
3750	CLINIC NURSE.....	1	23,604
3743	PUBLIC HEALTH AIDE.....	1	15,072

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HOLMAN HEALTH SERVICE CENTER-3151 - CONTINUED			
3611	NURSES AIDE.....	1	11,844
3570	MEDICAL INTERVIEWER.....	1	15,072
3570	MEDICAL INTERVIEWER.....	1	11,844
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	21,180
3213	DENTAL ASSISTANT.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		2,860
	ACTIVITY TOTAL.....	17	456,710
SOUTH LAWNSDALE HEALTH CLINIC-3152			
3363	PHYSICIAN.....	12,290H	26.00H
3753	PUBLIC HEALTH NURSE III.....	1	31,668
3750	CLINIC NURSE.....	1	23,604
3750	CLINIC NURSE.....	1	20,376
3750	CLINIC NURSE.....	1	19,416
3750	CLINIC NURSE.....	1	18,468
3613	LICENSED PRACTICAL NURSE.....	1	16,608
3611	NURSES AIDE.....	1	15,072
3611	NURSES AIDE.....	1	13,668
3611	NURSES AIDE.....	2	13,020
3611	NURSES AIDE.....	1	12,396
3129	LABORATORY TECHNICIAN II.....	1	15,072
3419	HEALTH EDUCATOR I.....	1	15,828
0903	AUDIO-VISION TESTER.....	1	17,412
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,312
0408	RECORD CLERK.....	1	12,396
0406	CLINIC CLERK.....	3	9,780
0401	JUNIOR CLERK.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		188
	ACTIVITY TOTAL.....	20	636,720
AUSTIN-3153			
3363	PHYSICIAN.....	8,365H	26.00H
3201	SCHOOL DENTIST.....	1	20.00H
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	29,844
3750	CLINIC NURSE.....	1,820H	9.66H
0406	CLINIC CLERK.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,131
	ACTIVITY TOTAL.....	3	316,626
SOUTH CHICAGO HEALTH CLINIC-3154			
3363	PHYSICIAN.....	5,365H	26.00H
3203	DENTIST.....	1	20.00H
3753	PUBLIC HEALTH NURSE III.....	1	31,668
3782	NURSE CLINICIAN.....	1	27,324
3750	CLINIC NURSE.....	1	26,016
3750	CLINIC NURSE.....	1	24,780
3750	CLINIC NURSE.....	1	22,464
3750	CLINIC NURSE.....	1,820H	9.66H
3613	LICENSED PRACTICAL NURSE.....	1	15,828
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3613	LICENSED PRACTICAL NURSE.....	1	14,352
3611	NURSES AIDE.....	1	12,396
3611	NURSES AIDE.....	3	11,316
3213	DENTAL ASSISTANT.....	1	15,072
3424	HEALTH EDUCATOR AIDE I.....	1	16,608
3573	MEDICAL INTERVIEWER-BILINGUAL.....	2	11,844
3570	MEDICAL INTERVIEWER.....	1	11,316
3130	LABORATORY TECHNICIAN III.....	1	19,224
0550	MEDICAL RECORDS TECHNICIAN.....	1	6.61H
0406	CLINIC CLERK.....	1	13,020
0406	CLINIC CLERK.....	2	11,844
0406	CLINIC CLERK.....	2	9,780
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	2	10,272
0836	SENIOR TYPIST.....	1	15,072

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED Positions and Salaries - Continued

Code	Positions	No.	Rate
SOUTH CHICAGO HEALTH CLINIC-3154 - CONTINUED			
	ACTIVITY TOTAL.....	30	637,787
ROSELAND HEALTH CLINIC-3155			
3363	PHYSICIAN.....	2,040H	26.00H
3750	CLINIC NURSE.....	1	17,592
3130	LABORATORY TECHNICIAN III.....	1	13,668
0406	CLINIC CLERK.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		742
	ACTIVITY TOTAL.....	3	94,822
GREATER LAWN SENIOR CITIZEN CENTER-3156			
3363	PHYSICIAN.....	4,550H	26.00H
3782	NURSE CLINICIAN.....	1	27,324
3782	NURSE CLINICIAN.....	1	26,016
3753	PUBLIC HEALTH NURSE III.....	1	31,668
3750	CLINIC NURSE.....	1	26,016
3613	LICENSED PRACTICAL NURSE.....	1	16,608
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	21,180
3581	PUBLIC HEALTH SOCIAL WORKER II.....	1	23,388
3574	SOCIAL WORK ASSISTANT.....	1	17,412
3105	CARDIOVASCULAR TECHNICIAN I.....	1	16,608
3130	LABORATORY TECHNICIAN III.....	1	18,312
3133	MEDICAL TECHNOLOGIST I.....	1	21,180
1757	STATISTICAL AIDE.....	1	15,072
0406	CLINIC CLERK.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		6,176
	ACTIVITY TOTAL.....	13	397,656
MEDICAL EXAMINATION AND EMERGENCY TREATMENT-3158			
3363	PHYSICIAN.....	6,445H	26.00H
0305	ASSISTANT TO THE DIRECTOR.....	1	24,528
3750	CLINIC NURSE.....	1	24,780
3615	HOSPITAL NURSE.....	1	22,464
3613	LICENSED PRACTICAL NURSE.....	1	17,412
3570	MEDICAL INTERVIEWER.....	1	14,352
3472	CLINIC ADMINISTRATOR II.....	1	28,392
3470	CLINIC COORDINATOR.....	1	21,180
3144	PHYSICAL THERAPIST.....	2	20,184
3144	PHYSICAL THERAPIST.....	1	19,224
3130	LABORATORY TECHNICIAN III.....	1	18,312
3169	MEDICAL X-RAY TECHNICIAN II.....	1	20,184
3149	HEARING TESTER.....	1	15,072
0903	AUDIO-VISION TESTER.....	1	14,352
0836	SENIOR TYPIST.....	1	11,844
0406	CLINIC CLERK.....	1	15,072
0401	JUNIOR CLERK.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		1,174
	ACTIVITY TOTAL.....	17	487,068
NORTH PARK VILLAGE-3159			
3363	PHYSICIAN.....	910H	26.00H
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	29,844
3752	PUBLIC HEALTH NURSE II.....	1	28,692
3751	PUBLIC HEALTH NURSE I.....	2	19,416
3750	CLINIC NURSE.....	1	24,780
3580	PUBLIC HEALTH SOCIAL WORKER I.....	1	15,828
3169	MEDICAL X-RAY TECHNICIAN II.....	1	20,184
3743	PUBLIC HEALTH AIDE.....	1	11,316
3570	MEDICAL INTERVIEWER.....	1	12,396
3419	HEALTH EDUCATOR I.....	2	13,668
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,312
0408	RECORD CLERK.....	1	9,780

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NORTH PARK VILLAGE-3159 - CONTINUED			
	ACTIVITY TOTAL.....	<u>13</u>	<u>260,960</u>
BUREAU OF MENTAL HEALTH-3160			
9645	DEPUTY COMMISSIONER OF HEALTH- MENTAL HEALTH.....	1	53,280
9851	ASSISTANT COMMISSIONER-MENTAL HEALTH....	1	49,080
3513	RESEARCH COORDINATOR-MENTAL HEALTH.....	1	27,060
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		786
	ACTIVITY TOTAL.....	<u>4</u>	<u>146,034</u>
NORTH RIVER MENTAL HEALTH CENTER-3161			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	25,776
3533	CLINICAL THERAPIST II.....	1	23,388
3532	CLINICAL THERAPIST I.....	1	21,180
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0836	SENIOR TYPIST.....	1	12,396
3750	CLINIC NURSE.....	1	20,376
3384	PSYCHIATRIST.....	1,560H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		4,578
	ACTIVITY TOTAL.....	<u>8</u>	<u>232,674</u>
LAKEVIEW-UPTOWN MENTAL HEALTH CENTER-3162			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	2	31,320
3532	CLINICAL THERAPIST I.....	1	23,388
3532	CLINICAL THERAPIST I.....	1	21,180
3532	CLINICAL THERAPIST I.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
3384	PSYCHIATRIST.....	2,262H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		3,256
	ACTIVITY TOTAL.....	<u>10</u>	<u>306,244</u>
NORTHWEST MENTAL HEALTH CENTER-3163			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072
3534	CLINICAL THERAPIST III.....	1	32,796
3533	CLINICAL THERAPIST II.....	1	25,776
3533	CLINICAL THERAPIST II.....	1	24,528
3533	CLINICAL THERAPIST II.....	1	23,388
3533	CLINICAL THERAPIST II.....	1	20,184
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668
1745	PROGRAM SPECIALIST I.....	1	22,260
0403	SENIOR CLERK.....	1	12,396
0823	SENIOR STENOGRAPHER.....	1	11,844
3384	PSYCHIATRIST.....	1,273H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		4,187
	ACTIVITY TOTAL.....	<u>12</u>	<u>297,337</u>
LOWER NORTH MENTAL HEALTH CENTER-3164			
3534	CLINICAL THERAPIST III.....	1	32,796
3533	CLINICAL THERAPIST II.....	1	25,776
0823	SENIOR STENOGRAPHER.....	1	15,828
3384	PSYCHIATRIST.....	985H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		642
	ACTIVITY TOTAL.....	<u>3</u>	<u>100,652</u>

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAWNDALE MENTAL HEALTH CENTER-3165			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3534	CLINICAL THERAPIST III.....	1	28,392
3534	CLINICAL THERAPIST III.....	1	27,060
3532	CLINICAL THERAPIST I.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,412
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,828
0836	SENIOR TYPIST.....	1	11,844
3384	PSYCHIATRIST.....	2,458H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		4,328
	ACTIVITY TOTAL.....	7	224,452
BACK OF THE YARDS MENTAL HEALTH CENTER-3166			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3533	CLINICAL THERAPIST II.....	2	27,060
3533	CLINICAL THERAPIST II.....	1	24,528
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
3384	PSYCHIATRIST.....	734H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		916
	ACTIVITY TOTAL.....	6	168,680
MID-SOUTH MENTAL HEALTH CENTER-3167			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	34,272
3534	CLINICAL THERAPIST III.....	1	32,796
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
0836	SENIOR TYPIST.....	1	13,020
3384	PSYCHIATRIST.....	364H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,371
	ACTIVITY TOTAL.....	5	126,755
GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3168			
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	29,844
3533	CLINICAL THERAPIST II.....	1	20,184
0836	SENIOR TYPIST.....	1	12,396
3384	PSYCHIATRIST.....	1,092H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		3,637
	ACTIVITY TOTAL.....	4	127,249
GREATER LAWN MENTAL HEALTH CENTER-3169			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796
3534	CLINICAL THERAPIST III.....	2	32,796
3533	CLINICAL THERAPIST II.....	1	25,776
3533	CLINICAL THERAPIST II.....	1	24,528
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,828
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	14,352
3750	CLINIC NURSE.....	1	24,780
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0403	SENIOR CLERK.....	1	12,396
3384	PSYCHIATRIST.....	494H	26.00H
	ACTIVITY TOTAL.....	12	286,036
ENGLEWOOD MENTAL HEALTH CENTER-3171			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796
3534	CLINICAL THERAPIST III.....	1	32,796
3533	CLINICAL THERAPIST II.....	1	24,528
3533	CLINICAL THERAPIST II.....	1	23,388
3532	CLINICAL THERAPIST I.....	1	21,180
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	20,184
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD MENTAL HEALTH CENTER-3171 - CONTINUED			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,072
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,828
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,072
3118	PHARMACY HELPER.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0205	CASHIER.....	1	12,396
3384	PSYCHIATRIST.....	2,340H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,785
	ACTIVITY TOTAL.....	13	329,509
WOODLAWN MENTAL HEALTH CENTER-3172			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,824
3384	PSYCHIATRIST.....	1,025H	26.00H
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	29,844
3533	CLINICAL THERAPIST II.....	1	20,184
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
0836	SENIOR TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		2,171
	ACTIVITY TOTAL.....	6	180,921
SOUTHWEST MENTAL HEALTH CENTER-3173			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796
3534	CLINICAL THERAPIST III.....	1	29,844
3533	CLINICAL THERAPIST II.....	1	21,180
3532	CLINICAL THERAPIST I.....	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
0401	JUNIOR CLERK.....	1	11,316
3384	PSYCHIATRIST.....	1,664H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		3,788
	ACTIVITY TOTAL.....	6	181,020
SOUTHEAST MENTAL HEALTH CENTER-3174			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3534	CLINICAL THERAPIST III.....	1	27,060
3534	CLINICAL THERAPIST III.....	1	24,528
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	17,412
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0836	SENIOR TYPIST.....	1	11,844
3384	PSYCHIATRIST.....	1,664H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		3,849
	ACTIVITY TOTAL.....	8	216,073
ROSELAND MENTAL HEALTH CENTER-3175			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	28,392
3534	CLINICAL THERAPIST III.....	1	31,320
3532	CLINICAL THERAPIST I.....	1	21,180
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,412
0823	SENIOR STENOGRAPHER.....	1	11,844
0403	SENIOR CLERK.....	1	11,844
3384	PSYCHIATRIST.....	1,794H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,681
	ACTIVITY TOTAL.....	6	170,317
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3176			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	31,320
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,072
3384	PSYCHIATRIST.....	1	12,396
3384	PSYCHIATRIST.....	520H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,858

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NORTHTOWN-ROGERS PARK MENTAL			
HEALTH CENTER-3176 - CONTINUED			
ACTIVITY TOTAL.....		<u>6</u>	<u>161,070</u>
CHATHAM-AVALON PARK MENTAL			
HEALTH CENTER-3177			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072
3534	CLINICAL THERAPIST III.....	2	31,320
3533	CLINICAL THERAPIST II.....	1	24,528
0403	SENIOR CLERK.....	1	11,844
0836	SENIOR TYPIST.....	1	14,352
3384	PSYCHIATRIST.....	1,508H	26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		4,044
ACTIVITY TOTAL.....		<u>6</u>	<u>195,688</u>
BEVERLY-MORGAN PARK MENTAL			
HEALTH CENTER-3178			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3534	CLINICAL THERAPIST III.....	1	29,844
3534	CLINICAL THERAPIST III.....	1	28,392
3534	CLINICAL THERAPIST III.....	1	23,388
3532	CLINICAL THERAPIST I.....	2	20,184
0826	PRINCIPAL TYPIST.....	1	17,412
0403	SENIOR CLERK.....	1	11,844
3384	PSYCHIATRIST.....	780H	26.00H
3750	CLINIC NURSE.....	1,040H	9.66H
	SCHEDULE SALARY ADJUSTMENTS.....		3,766
ACTIVITY TOTAL.....		<u>8</u>	<u>222,708</u>
ASSISTANCE SERVICES TO CONTROL			
ALCOHOLISM-3179			
3333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE SERVICES).....	1	29.00H
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	44,592
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	32,796
3867	ACTIVITY COORDINATOR.....	1	18,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,844
0809	EXECUTIVE SECRETARY I.....	1	18,312
3363	PHYSICIAN.....	1	26.00H
3384	PSYCHIATRIST.....	416H	26.00H
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	31,320
3534	CLINICAL THERAPIST III.....	1	29,844
3534	CLINICAL THERAPIST III.....	1	28,392
3533	CLINICAL THERAPIST II.....	1	25,776
3533	CLINICAL THERAPIST II.....	1	21,180
3532	CLINICAL THERAPIST I.....	1	18,312
3535	SENIOR ALCOHOLISM COUNSELOR.....	1	17,412
3536	ALCOHOLISM COUNSELOR.....	1	17,412
3536	ALCOHOLISM COUNSELOR.....	1	15,072
3536	ALCOHOLISM COUNSELOR.....	1	13,668
3618	SUPERVISOR OF NURSES.....	1	26,016
3615	HOSPITAL NURSE.....	1	21,396
3615	HOSPITAL NURSE.....	2	17,592
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	3	18,312
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	16,608
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	15,828
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	13,020
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	12,396
3117	PHARMACIST.....	900H	11.63H
3134	MEDICAL TECHNOLOGIST II.....	1	23,388
3510	PHYSICAL INSTRUCTOR.....	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,828
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,312
0846	MEDICAL STENOGRAPHER.....	1	15,828
0836	SENIOR TYPIST.....	1	11,844

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASSISTANCE SERVICES TO CONTROL			
ALCOHOLISM-3179 - CONTINUED			
0423	HEAD CLERK.....	1	18,312
0415	INQUIRY AIDE III.....	1	15,828
0683	TELEPHONE OPERATOR.....	1	16,608
0683	TELEPHONE OPERATOR.....	1	14,352
1813	SENIOR STOREKEEPER.....	1	15,828
1805	STOCKHANDLER.....	1	10,272
2621	CHIEF HOUSEKEEPER.....	1	17,412
4235	CUSTODIAL AIDE.....	1	9,324
2766	FOOD SERVICE SUPERVISOR.....	1	18,312
2765	FOOD SERVICE WORKER.....	1	11,316
2736	CHIEF COOK.....	1	8,78H
2735	COOK.....	2	7,19H
2733	ASSISTANT COOK.....	3	6,24H
	SCHEDULE SALARY ADJUSTMENTS.....		10,954
	ACTIVITY TOTAL.....	52	1,082,064
BUREAU OF PUBLIC HEALTH-3180			
9686	DEPUTY COMMISSIONER-PUBLIC HEALTH.....	1	59,204
0810	EXECUTIVE SECRETARY II.....	1	19,224
	ACTIVITY TOTAL.....	2	78,428
CLINICAL LABORATORY SERVICES-3181			
3115	DIRECTOR OF DIVISION OF LABORATORIES....	1	46,596
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	32,796
3179	MICROBIOLOGIST IV.....	3	31,320
3179	MICROBIOLOGIST IV.....	1	29,844
3178	MICROBIOLOGIST III.....	11	28,392
3178	MICROBIOLOGIST III.....	2	27,060
3178	MICROBIOLOGIST III.....	1	25,776
3177	MICROBIOLOGIST II.....	4	24,528
3177	MICROBIOLOGIST II.....	2	22,260
3176	MICROBIOLOGIST I.....	4	22,260
3176	MICROBIOLOGIST I.....	2	21,180
3176	MICROBIOLOGIST I.....	1	19,224
3176	MICROBIOLOGIST I.....	1	17,412
3158	TOXICOLOGIST.....	2	32,796
3124	BIOCHEMIST.....	2	23,388
3155	CHIEF CYTOTECHNOLOGIST.....	1	23,388
3123	CYTOTECHNOLOGIST I.....	2	19,224
3123	CYTOTECHNOLOGIST I.....	3	18,312
5524	CHEMIST IV.....	2	29,844
5524	CHEMIST IV.....	1	27,060
5523	CHEMIST III.....	7	27,060
5523	CHEMIST III.....	1	24,528
5522	CHEMIST II.....	3	23,388
5521	CHEMIST I.....	7	21,180
5521	CHEMIST I.....	1	18,312
5521	CHEMIST I.....	1	17,412
3135	MEDICAL TECHNOLOGIST III.....	1	27,060
3133	MEDICAL TECHNOLOGIST I.....	1	21,180
3130	LABORATORY TECHNICIAN III.....	1	22,260
3130	LABORATORY TECHNICIAN III.....	1	21,180
3130	LABORATORY TECHNICIAN III.....	2	20,184
3130	LABORATORY TECHNICIAN III.....	1	18,312
3129	LABORATORY TECHNICIAN II.....	1	17,412
3129	LABORATORY TECHNICIAN II.....	2	15,828
3129	LABORATORY TECHNICIAN II.....	1	14,352
3128	LABORATORY TECHNICIAN I.....	5	15,828
3128	LABORATORY TECHNICIAN I.....	2	14,352
3128	LABORATORY TECHNICIAN I.....	4	13,668
3127	LABORATORY HELPER.....	2	13,668
3127	LABORATORY HELPER.....	1	11,844
3127	LABORATORY HELPER.....	2	10,788
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0403	SENIOR CLERK.....	2	13,020

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLINICAL LABORATORY SERVICES-3181 - CONTINUED			
0403	SENIOR CLERK.....	2	12,396
0401	JUNIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	2	8,880
0805	SECRETARY.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		12,698
	ACTIVITY TOTAL.....	105	2,285,222
HEALTH REGULATIONS-3182			
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	48,036
3554	ASSISTANT DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	28,392
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	21,180
3363	PHYSICIAN.....	6,125H	26.00H
0729	INFORMATION COORDINATOR.....	1	31,320
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	28,392
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	24,528
2158	CODE ENFORCEMENT INSPECTOR II.....	2	22,260
2158	CODE ENFORCEMENT INSPECTOR II.....	1	21,180
2157	CODE ENFORCEMENT INSPECTOR I.....	1	21,180
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	27,060
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	40,440
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	30,156
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	28,692
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	28,692
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	26,016
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	23,604
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	20,376
3764	INSTITUTIONAL CARE NURSE.....	2	18,468
3764	INSTITUTIONAL CARE NURSE.....	1	17,592
3751	PUBLIC HEALTH NURSE I.....	1	22,464
3179	MICROBIOLOGIST IV.....	1	31,320
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,260
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	20,184
0549	MEDICAL RECORDS LIBRARIAN.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
0408	RECORD CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	14,352
0401	JUNIOR CLERK.....	1	8,880
0805	SECRETARY.....	1	16,608
0805	SECRETARY.....	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	17,412
0826	PRINCIPAL TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,149
	ACTIVITY TOTAL.....	40	1,064,975
HEALTH PROTECTION-3183			
3348	MEDICAL DIRECTOR.....	1	29.00H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	32,796
0308	STAFF ASSISTANT.....	1	28,392
0809	EXECUTIVE SECRETARY I.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		706
	ACTIVITY TOTAL.....	4	141,238
TUBERCULOSIS CONTROL-3184			
3363	PHYSICIAN (IN-CHARGE).....	1	29.00H
3363	PHYSICIAN.....	13,555H	26.00H
3126	DIRECTOR OF DRUGS AND BIOLOGICS.....	1	11.63H
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	22,260

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TUBERCULOSIS CONTROL-3184 - CONTINUED			
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	2	16,608
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	15,828
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	2	15,072
3163	X-RAY TECHNICIAN.....	1	15,072
3163	X-RAY TECHNICIAN.....	1	14,352
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224
0421	PRINCIPAL CLERK.....	2	18,312
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	3	14,352
0403	SENIOR CLERK.....	3	13,668
0401	JUNIOR CLERK.....	1	10,788
0406	CLINIC CLERK.....	4	13,668
0683	TELEPHONE OPERATOR.....	1	17,412
0805	SECRETARY.....	1	17,412
3746	SUPERVISING CLINIC NURSE.....	1	26,016
3782	NURSE CLINICIAN.....	1	28,692
3782	NURSE CLINICIAN.....	1	22,464
3750	CLINIC NURSE.....	1	26,016
3750	CLINIC NURSE.....	1	24,780
3750	CLINIC NURSE.....	1	23,604
3750	CLINIC NURSE.....	2	22,464
3750	CLINIC NURSE.....	1	20,376
3613	LICENSED PRACTICAL NURSE.....	2	18,312
3613	LICENSED PRACTICAL NURSE.....	2	16,608
3613	LICENSED PRACTICAL NURSE.....	2	15,828
3613	LICENSED PRACTICAL NURSE.....	2	15,072
3611	NURSES AIDE.....	1	14,352
3611	NURSES AIDE.....	1	13,020
3611	NURSES AIDE.....	1	11,844
3611	NURSES AIDE.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		3,817
	ACTIVITY TOTAL.....	48	1,222,384

SEXUALLY TRANSMITTED DISEASE CONTROL-3185

3391	DIRECTOR OF VENEREAL DISEASE CONTROL.....	1	29,00H
3363	PHYSICIAN.....	25,565H	26,00H
3624	MEDICAL ASSISTANT.....	2	17,412
3624	MEDICAL ASSISTANT.....	2	15,828
3782	NURSE CLINICIAN.....	2	28,692
3782	NURSE CLINICIAN.....	1	27,324
3782	NURSE CLINICIAN.....	2	24,780
3782	NURSE CLINICIAN.....	1	22,464
3613	LICENSED PRACTICAL NURSE.....	1	18,312
3613	LICENSED PRACTICAL NURSE.....	1	17,412
3613	LICENSED PRACTICAL NURSE.....	2	16,608
3613	LICENSED PRACTICAL NURSE.....	1	13,668
3611	NURSES AIDE.....	1	15,072
3611	NURSES AIDE.....	3	13,020
3570	MEDICAL INTERVIEWER.....	3	15,072
3570	MEDICAL INTERVIEWER.....	3	14,352
3570	MEDICAL INTERVIEWER.....	1	13,668
3570	MEDICAL INTERVIEWER.....	1	13,020
3177	MICROBIOLOGIST II.....	1	24,528
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	25,776
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	20,184
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	17,412
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	15,828
3748	COMMUNITY HEALTH ASSISTANT I.....	1	12,396
3748	COMMUNITY HEALTH ASSISTANT I.....	1	11,844

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEXUALLY TRANSMITTED DISEASE			
CONTROL-3185 - CONTINUED			
3424	HEALTH EDUCATOR AIDE I.....	1	13,668
3419	HEALTH EDUCATOR I.....	1	13,668
3130	LABORATORY TECHNICIAN III.....	1	19,224
3129	LABORATORY TECHNICIAN II.....	1	15,072
3129	LABORATORY TECHNICIAN II.....	2	14,352
0805	SECRETARY.....	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0408	RECORD CLERK.....	1	13,020
0407	STAFF AIDE.....	1	13,020
0406	CLINIC CLERK.....	2	13,668
0406	CLINIC CLERK.....	2	12,396
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	2	12,396
0401	JUNIOR CLERK.....	1	11,316
0683	TELEPHONE OPERATOR.....	1	13,668
0683	TELEPHONE OPERATOR.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		10,108
	ACTIVITY TOTAL.....	57	1,642,826
IMMUNIZATION SERVICES-3186			
3424	HEALTH EDUCATOR AIDE I.....	1	18,312
3424	HEALTH EDUCATOR AIDE I.....	1	16,608
3424	HEALTH EDUCATOR AIDE I.....	1	12,396
3570	MEDICAL INTERVIEWER.....	1	13,668
0401	JUNIOR CLERK.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,166
	ACTIVITY TOTAL.....	5	73,994
INFECTIOUS DISEASE CONTROL-3187			
3363	PHYSICIAN.....	2,000H	26.00H
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	25,776
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	21,180
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	20,184
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	18,312
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	17,412
3570	MEDICAL INTERVIEWER.....	1	15,828
3570	MEDICAL INTERVIEWER.....	1	15,072
0805	SECRETARY.....	1	14,352
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0403	SENIOR CLERK.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,319
	ACTIVITY TOTAL.....	10	233,767
		1,161	30,575,879
LESS TURNOVER.....			2,557,330
TOTAL.....			\$28,018,549

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin.

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	261,312
.015 SCHEDULE SALARY ADJUSTMENTS.....		5,148
*3410.000 FOR PERSONAL SERVICES.....		266,460
.126 OFFICE CONVENIENCES.....		800
.130 POSTAGE AND POSTAL CHARGES.....		1,500
.150 PUBLICATIONS.....		2,600
.155 RENTAL OF PROPERTY.....		5,400
.157 RENTAL OF EQUIPMENT AND SERVICES.....		9,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		700
.166 SUBSCRIPTIONS AND DUES.....		900
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		700
.186 TELEPHONE.....		1,300
*3410.100 FOR CONTRACTUAL SERVICES.....		23,400
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		500
.245 REIMBURSEMENT TO TRAVELERS.....		1,000
.270 LOCAL TRANSPORTATION.....		800
*3410.200 FOR TRAVEL.....		2,300
.320 GASOLINE.....		1,300
.350 STATIONERY AND OFFICE SUPPLIES.....		1,200
*3410.300 FOR COMMODITIES.....		2,500
*3410.700 FOR CONTINGENCIES.....		1,100
*ORGANIZATION TOTAL.....	\$	295,760

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3410			
9741	DIRECTOR OF HUMAN RELATIONS.....	1	\$ 43,896
3065	PROGRAM DIRECTOR HUMAN SERVICES.....	1	32,796
3013	HUMAN RELATIONS OFFICER III.....	1	27,060
3008	HUMAN RELATIONS OFFICER II.....	1	23,388
3008	HUMAN RELATIONS OFFICER II.....	1	21,180
3009	HUMAN RELATIONS OFFICER I.....	1	20,184
3009	HUMAN RELATIONS OFFICER I.....	1	18,312
3009	HUMAN RELATIONS OFFICER I.....	1	15,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	22,260
0823	SENIOR STENOGRAPHER.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		5,148
	ACTIVITY TOTAL.....	11	266,460
		11	\$ 266,460

100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITIES

The Department on Aging and Disability develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the disabled.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,293,262
.015 SCHEDULE SALARY ADJUSTMENTS.....	13,380
*3420.000 FOR PERSONAL SERVICES.....	1,306,642
.125 OFFICE AND BUILDING SERVICES.....	1,200
.126 OFFICE CONVENIENCES.....	400
.130 POSTAGE AND POSTAL CHARGES.....	6,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	44,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	13,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,500
.166 SUBSCRIPTIONS AND DUES.....	1,000
.169 TECHNICAL MEETING COSTS.....	4,000
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	700
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	3,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	5,500
.186 TELEPHONE.....	18,200
*3420.100 FOR CONTRACTUAL SERVICES.....	100,500
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	5,000
DIRECT PAYMENT TO PRIVATE TRANSPORT	
.240 AGENCIES.....	32,500
.245 REIMBURSEMENT TO TRAVELERS.....	2,000
.270 LOCAL TRANSPORTATION.....	500
*3420.200 FOR TRAVEL.....	40,000
.320 GASOLINE.....	1,000
.330 FOOD.....	2,000
.340 MATERIAL AND SUPPLIES.....	200
.348 BOOKS AND RELATED MATERIALS.....	500
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*3420.300 FOR COMMODITIES.....	13,700
.422 OFFICE MACHINES.....	1,000
.424 FURNITURE AND FURNISHINGS.....	1,000
*3420.400 FOR EQUIPMENT.....	2,000
*3420.700 FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....	\$ 1,463,342

100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3421			
3027	DIRECTOR-SENIOR CITIZENS.....	1	\$ 50,000
3022	DEPUTY DIRECTOR-HANDICAPPED REHABILITATION.....	1	37,368
2913	DEPUTY DIRECTOR, SENIOR CITIZENS.....	1	37,368
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	40,824
3004	DIRECTOR OF PLANNING-SENIOR CITIZENS....	1	39,072
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	47,508
0305	ASSISTANT TO THE DIRECTOR.....	1	27,060
3021	SPECIALIST IN AGING/REHABILITATION IV...	1	25,776
3020	SPECIALIST IN AGING/REHABILITATION III..	4	32,796
3020	SPECIALIST IN AGING/REHABILITATION III..	1	31,320
3020	SPECIALIST IN AGING/REHABILITATION III..	2	29,844
3020	SPECIALIST IN AGING/REHABILITATION III..	1	25,776
3031	SPECIALIST IN AGING/REHABILITATION II...	2	27,060
3031	SPECIALIST IN AGING/REHABILITATION II...	1	23,388
3031	SPECIALIST IN AGING/REHABILITATION II...	1	22,260
3031	SPECIALIST IN AGING/REHABILITATION II...	1	21,180
3030	SPECIALIST IN AGING/REHABILITATION I....	1	21,180
3030	SPECIALIST IN AGING/REHABILITATION I....	1	20,184
3030	SPECIALIST IN AGING/REHABILITATION I....	1	19,224
3030	SPECIALIST IN AGING/REHABILITATION I....	1	16,608
3030	SPECIALIST IN AGING/REHABILITATION I....	2	15,828
2922	RESEARCH ANALYST.....	1	18,312
1725	RESEARCH ASSISTANT.....	1	15,072
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	13,668
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	32,796
1762	EVALUATION SPECIALIST III.....	1	32,796
1746	PROGRAM SPECIALIST II.....	1	25,776
1728	PROGRAM ANALYST II.....	1	18,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	2	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
1305	PERSONNEL AIDE.....	1	13,668
0810	EXECUTIVE SECRETARY II.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	2	15,072
0805	SECRETARY.....	1	16,608
0805	SECRETARY.....	1	15,072
0805	SECRETARY.....	1	13,668
0825	PRINCIPAL STENOGRAPHER.....	2	15,072
0823	SENIOR STENOGRAPHER.....	2	13,020
0826	PRINCIPAL TYPIST.....	1	12,396
0418	OFFICE PROPERTY CUSTODIAN.....	1	12,396
0407	STAFF AIDE.....	1	14,352
0403	SENIOR CLERK.....	1	9,780
3036	ELDERLY AIDE II.....	1	15,072
3036	ELDERLY AIDE II.....	1	11,844
3036	ELDERLY AIDE II.....	1,000H	6.21H
3037	ELDERLY AIDE III.....	1,000H	6.50H
	SCHEDULE SALARY ADJUSTMENTS.....		13,380
	ACTIVITY TOTAL.....	56	1,306,642
		56	\$ 1,306,642

100-CORPORATE FUND

CHICAGO COMMISSION ON WOMEN'S AFFAIRS

The Chicago Commission on Women's Affairs, of which the Executive Director is a member, is charged with advising and making recommendations to the Corporate Authorizes on matters relating to Chicago's women and to act as a liaison with other units of government and women's organizations.

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	124,892
	.015 SCHEDULE SALARY ADJUSTMENTS.....		2,010
*3430.000	FOR PERSONAL SERVICES.....		126,902
	.126 OFFICE CONVENIENCES.....		100
	.130 POSTAGE AND POSTAL CHARGES.....		1,500
	.150 PUBLICATIONS.....		3,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		100
	.166 SUBSCRIPTIONS AND DUES.....		200
	.186 TELEPHONE.....		1,000
*3430.100	FOR CONTRACTUAL SERVICES.....		5,900
	.245 REIMBURSEMENT TO TRAVELERS.....		1,500
	.270 LOCAL TRANSPORTATION.....		700
*3430.200	FOR TRAVEL.....		2,200
	.350 STATIONERY AND OFFICE SUPPLIES.....		1,000
*3430.300	FOR COMMODITIES.....		1,000
	.422 OFFICE MACHINES.....		4,000
*3430.400	FOR EQUIPMENT.....		4,000
*3430.700	FOR CONTINGENCIES.....		1,000
*3430.800	FOR SPECIFIC PURPOSES-GENERAL.....		4,700
	*ORGANIZATION TOTAL.....	\$	145,702

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3431			
9775	DIRECTOR OF OFFICE OF WOMAN'S AFFAIRS...	1	\$ 35,000
9776	ASSISTANT DIRECTOR.....	1	29,844
2056	RESEARCH ASSOCIATE.....	1	28,392
3966	COMMUNITY RESOURCE SPECIALIST.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	15,072
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,010
	ACTIVITY TOTAL.....	6	138,902
		6	138,902
	LESS TURNOVER.....		12,000
	TOTAL.....		\$ 126,902

100-CORPORATE FUND

LATINO AFFAIRS COMMISSION

The Latino Affairs Commission is charged with advising and making recommendations to the corporate authorities on matters relating to Chicago's Latino population and to act as a liaison with other units of government and Latino organizations.

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	113,612
	.015 SCHEDULE SALARY ADJUSTMENTS.....		2,106
*3440.000	FOR PERSONAL SERVICES.....		115,718
	.126 OFFICE CONVENIENCES.....		100
	.130 POSTAGE AND POSTAL CHARGES.....		1,000
	OTHER PROFESSIONAL AND TECHNICAL		
	.149 SERVICES.....		4,700
	.150 PUBLICATIONS.....		1,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		400
	.166 SUBSCRIPTIONS AND DUES.....		600
	.186 TELEPHONE.....		1,000
*3440.100	FOR CONTRACTUAL SERVICES.....		8,800
	.245 REIMBURSEMENT TO TRAVELERS.....		2,500
	.270 LOCAL TRANSPORTATION.....		500
*3440.200	FOR TRAVEL.....		3,000
	.350 STATIONERY AND OFFICE SUPPLIES.....		1,000
*3440.300	FOR COMMODITIES.....		1,000
	.422 OFFICE MACHINES.....		2,000
*3440.400	FOR EQUIPMENT.....		2,000
*3440.700	FOR CONTINGENCIES.....		500
*3440.800	FOR SPECIFIC PURPOSES-GENERAL.....		6,000
	*ORGANIZATION TOTAL.....	\$	137,018

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3441			
9650	EXECUTIVE DIRECTOR.....	1	\$ 35,000
0809	EXECUTIVE SECRETARY I.....	1	15,072
2919	SENIOR PLANNING ANALYST.....	3	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,106
	ACTIVITY TOTAL.....	5	115,718
		5	\$ 115,718

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	2,836,111
.015 SCHEDULE SALARY ADJUSTMENTS.....		26,056
*3450.000 FOR PERSONAL SERVICES.....		2,862,167
.125 OFFICE AND BUILDING SERVICES.....		18,000
.130 POSTAGE AND POSTAL CHARGES.....		1,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		10,000
.155 RENTAL OF PROPERTY.....		86,900
.157 RENTAL OF EQUIPMENT AND SERVICES.....		2,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		800
.169 TECHNICAL MEETING COSTS.....		20,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		3,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		10,000
.186 TELEPHONE.....		30,000
*3450.100 FOR CONTRACTUAL SERVICES.....		182,200
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		4,500
.245 REIMBURSEMENT TO TRAVELERS.....		4,000
.270 LOCAL TRANSPORTATION.....		500
*3450.200 FOR TRAVEL.....		9,000
.320 GASOLINE.....		2,000
.340 MATERIAL AND SUPPLIES.....		5,800
.348 BOOKS AND RELATED MATERIALS.....		500
.350 STATIONERY AND OFFICE SUPPLIES.....		7,500
*3450.300 FOR COMMODITIES.....		15,800
.422 OFFICE MACHINES.....		1,000
.424 FURNITURE AND FURNISHINGS.....		1,500
*3450.400 FOR EQUIPMENT.....		2,500
*3450.700 FOR CONTINGENCIES.....		200
*ORGANIZATION TOTAL.....	\$	3,071,867

Positions and Salaries

Code	Positions	No.	Rate
DIVISION OF ADMINISTRATION-3451			
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 70,000
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	56,160
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	1	47,472
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	1	44,472
0810	EXECUTIVE SECRETARY II.....	1	24,528
0308	STAFF ASSISTANT.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		284
	ACTIVITY TOTAL.....	6	269,976
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3452			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	42,672
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0421	PRINCIPAL CLERK.....	1	17,412
0101	ACCOUNTANT I.....	1	21,180
0403	SENIOR CLERK.....	1	13,020
0836	SENIOR TYPIST.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,912
	ACTIVITY TOTAL.....	7	159,788

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3454			
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	46,596
2902	CHIEF RESEARCH ANALYST.....	1	35,796
2918	CHIEF PLANNING ANALYST.....	1	35,796
2919	SENIOR PLANNING ANALYST.....	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		456
	ACTIVITY TOTAL.....	5	166,800
COMMUNITY AND FAMILY SERVICES-3455			
2903	DIRECTOR, COMMUNITY SERVICES.....	1	42,672
1233	LICENSING COORDINATOR.....	1	28,392
3034	COMMUNITY UNIT DIRECTOR II.....	1	34,272
3034	COMMUNITY UNIT DIRECTOR II.....	1	28,392
3034	COMMUNITY UNIT DIRECTOR II.....	1	25,776
3817	DISTRICT MANAGER-HS.....	3	39,072
3817	DISTRICT MANAGER-HS.....	1	37,368
3817	DISTRICT MANAGER-HS.....	1	34,272
3817	DISTRICT MANAGER-HS.....	1	31,320
3817	DISTRICT MANAGER-HS.....	2	27,060
3825	HUMAN SERVICES SPECIALIST III.....	1	32,796
3825	HUMAN SERVICES SPECIALIST III.....	2	29,844
3825	HUMAN SERVICES SPECIALIST III.....	1	24,528
3826	HUMAN SERVICE SPECIALIST II.....	5	27,060
3826	HUMAN SERVICE SPECIALIST II.....	9	25,776
3827	HUMAN SERVICE SPECIALIST I.....	1	23,388
3838	HUMAN SERVICE WORKER III.....	2	23,388
3838	HUMAN SERVICE WORKER III.....	5	22,260
3838	HUMAN SERVICE WORKER III.....	6	21,180
3838	HUMAN SERVICE WORKER III.....	4	20,184
3838	HUMAN SERVICE WORKER III.....	5	19,224
3839	HUMAN SERVICE WORKER II.....	1	20,184
3839	HUMAN SERVICE WORKER II.....	3	19,224
3840	HUMAN SERVICE WORKER I.....	2	19,224
3840	HUMAN SERVICE WORKER I.....	2	18,312
3840	HUMAN SERVICE WORKER I.....	3	17,412
3840	HUMAN SERVICE WORKER I.....	2	16,608
3840	HUMAN SERVICE WORKER I.....	1	15,828
3832	HUMAN SERVICE AIDE.....	1	14,352
7106	DISPATCH ASSISTANT.....	8,320H	6.21H
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		15,836
	ACTIVITY TOTAL.....	72	1,781,319

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHILDREN AND YOUTH SERVICES-3456			
3026	DIRECTOR-YOUTH SERVICES.....	1	54,996
2910	COORDINATOR OF YOUTH SERVICES.....	1	39,072
3034	COMMUNITY UNIT DIRECTOR II.....	1	28,392
3838	HUMAN SERVICE WORKER III.....	2	21,180
3838	HUMAN SERVICE WORKER III.....	1	20,184
3839	HUMAN SERVICE WORKER II.....	4	19,224
3839	HUMAN SERVICE WORKER II.....	3	18,312
3840	HUMAN SERVICE WORKER I.....	2	17,412
3840	HUMAN SERVICE WORKER I.....	1	16,608
3840	HUMAN SERVICE WORKER I.....	1	15,828
3832	HUMAN SERVICE AIDE.....	2	13,668
1734	STATISTICIAN.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0836	SENIOR TYPIST.....	4	13,020
0836	SENIOR TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		6,568
	ACTIVITY TOTAL.....	26	524,284
		116	2,902,167
	LESS TURNOVER.....		40,000
	TOTAL.....		\$ 2,862,167

100-CORPORATE FUND

POLICE BOARD

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	131,532
*4101.000	FOR PERSONAL SERVICES.....		131,532
	.130 POSTAGE AND POSTAL CHARGES.....		2,000
	OTHER PROFESSIONAL AND TECHNICAL		
	.149 SERVICES.....		1,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		1,000
	.169 TECHNICAL MEETING COSTS.....		1,000
*4101.100	FOR CONTRACTUAL SERVICES.....		5,000
	.801 FOR EXPENSE OF BOARD.....		65,000
*4101.800	FOR SPECIFIC PURPOSES-GENERAL.....		65,000
*ORGANIZATION TOTAL.....		\$	201,532

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-4101			
9689	EXECUTIVE SECRETARY OF THE BOARD.....	1	\$ 34,272
0427	CHIEF CLERK.....	1	27,060
9840	HEARING OFFICER.....	936H	75.00H
	ACTIVITY TOTAL.....	2	131,532
		2	\$ 131,532

100-CORPORATE FUND

DEPARTMENT OF POLICE

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	422,814,540
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,799,805
ADJUSTMENTS TO SALARIES FOR	
.019 MANDATORY RETIREMENT POLICY.....	1,400,000
.020 OVERTIME.....	12,168,000
.091 UNIFORM ALLOWANCE-CROSSING GUARDS.....	491,775
UNIFORM ALLOWANCE-PARKING ENFORCEMENT	
.092 AIDES.....	10,500
.093 UNIFORM ALLOWANCE-TRAFFIC CONTROL AIDES.	6,500
UNIFORM ALLOWANCE-POLICE DISPATCHER	
.094 AIDES.....	22,000
.097 UNIFORM ALLOWANCE-NURSES.....	200
.098 UNIFORM ALLOWANCE-UNIFORMED FORCE.....	5,015,700
*4110.000 FOR PERSONAL SERVICES.....	443,729,020
.125 OFFICE AND BUILDING SERVICES.....	21,000
.128 FEES AND SERVICES.....	1,000
.130 POSTAGE AND POSTAL CHARGES.....	220,000
AUDITING AT THE DIRECTION OF THE	
.142 COMMITTEE ON FINANCE.....	11,500
.146 STATISTICAL.....	6,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	351,000
.150 PUBLICATIONS.....	4,500
.152 ADVERTISING.....	1,000
.155 RENTAL OF PROPERTY.....	152,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,301,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	68,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,446,500
.166 SUBSCRIPTIONS AND DUES.....	11,000
.169 TECHNICAL MEETING COSTS.....	36,000
.170 SURETY BOND PREMIUMS.....	5,500
.172 INSURANCE PREMIUMS.....	2,500
.173 STATE VEHICLE LICENSE PLATES.....	60,000
.174 HAULING.....	200
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	6,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	1,000,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	2,437,000
.186 TELEPHONE.....	3,091,000
*4110.100 FOR CONTRACTUAL SERVICES.....	10,232,700
.245 REIMBURSEMENT TO TRAVELERS.....	69,000
*4110.200 FOR TRAVEL.....	69,000
.315 MOTOR VEHICLE DIESEL FUEL.....	74,000
.320 GASOLINE.....	6,408,500
.330 FOOD.....	139,000
.340 MATERIAL AND SUPPLIES.....	2,087,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	3,000
.348 BOOKS AND RELATED MATERIALS.....	31,000
.350 STATIONERY AND OFFICE SUPPLIES.....	1,181,000
.360 REPAIR PARTS AND MATERIALS.....	2,679,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	27,500
*4110.300 FOR COMMODITIES.....	12,630,500

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.410	EQUIPMENT FOR BUILDINGS.....	25,000
.422	OFFICE MACHINES.....	78,200
.423	COMMUNICATION DEVICES.....	311,000
.424	FURNITURE AND FURNISHINGS.....	165,500
.440	MACHINERY AND EQUIPMENT.....	42,000
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	200,500
*4110.400	FOR EQUIPMENT.....	822,200
.526	IMPROVEMENTS.....	121,000
	ERECTION OR CONSTRUCTION OF STRUCTURES	
.540	OR WORKS.....	10,000
*4110.500	FOR PERMANENT IMPROVEMENTS.....	131,000
*4110.700	FOR CONTINGENCIES.....	100,000
	PENSION CONTRIBUTIONS FOR MEMBERS IN	
.972	THE MILITARY SERVICE.....	6,000
*4110.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	6,000
*ORGANIZATION TOTAL.....		467,720,420

(Policemen's Annuity and Benefit Fund....\$60,515,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-4111			
9666	SUPERINTENDENT OF POLICE.....	1	\$ 80,000
9782	DEPUTY SUPERINTENDENT.....	1	59,508
9756	EXECUTIVE ASSISTANT.....	1	57,696
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	52,446
9715	DIRECTOR OF NEWS AFFAIRS.....	1	52,446
9161	POLICE OFFICER.....	1	32,634
9161	POLICE OFFICER.....	1	31,722
9161	POLICE OFFICER.....	1	28,560
9161	POLICE OFFICER.....	1	27,600
9161	POLICE OFFICER.....	1	22,518
9017	POLICE LEGAL OFFICER III.....	1	42,534
9016	POLICE LEGAL OFFICER II.....	1	39,876
9016	POLICE LEGAL OFFICER II.....	1	37,542
9015	POLICE LEGAL OFFICER I.....	1	34,302
0308	STAFF ASSISTANT.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0810	EXECUTIVE SECRETARY II.....	1	22,260
0810	EXECUTIVE SECRETARY II.....	1	20,184
0805	SECRETARY.....	1	15,072
0805	SECRETARY.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	16,608
0836	SENIOR TYPIST.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	10,272
0413	INQUIRY AIDE I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		5,597
	ACTIVITY TOTAL.....	25	784,897

**OFFICE OF PROFESSIONAL
STANDARDS-4113**

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	43,350
9712	ADMINISTRATOR-OPS.....	1	52,446
9712	ADMINISTRATOR-OPS.....	1	43,350
9195	COORDINATOR OPERATIONS-OPS.....	1	34,272
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	34,272
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	2	32,796
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	2	29,844
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	28,392
9188	INVESTIGATOR SPECIALIST OPS.....	1	31,320
9188	INVESTIGATOR SPECIALIST OPS.....	1	29,844
9188	INVESTIGATOR SPECIALIST OPS.....	3	28,392
9188	INVESTIGATOR SPECIALIST OPS.....	1	27,060
9188	INVESTIGATOR SPECIALIST OPS.....	3	25,776
9191	INVESTIGATOR-OPS.....	1	28,392
9191	INVESTIGATOR-OPS.....	1	27,060
9191	INVESTIGATOR-OPS.....	13	25,776

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-4113 - CONTINUED			
9191	INVESTIGATOR-OPS.....	3	24,528
9191	INVESTIGATOR-OPS.....	5	23,388
9191	INVESTIGATOR-OPS.....	8	22,260
9191	INVESTIGATOR-OPS.....	7	21,180
9191	INVESTIGATOR-OPS.....	4	20,184
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0823	SENIOR STENOGRAPHER.....	1	13,668
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	2	13,020
0836	SENIOR TYPIST.....	1	11,316
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		33,714
	ACTIVITY TOTAL.....	73	1,790,172

**ADMINISTRATION-ADMINISTRATIVE
SERVICES-4120**

9782	DEPUTY SUPERINTENDENT.....	1	70,500
9173	LIEUTENANT.....	1	39,876
9171	SERGEANT.....	1	35,388
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	30,000
0810	EXECUTIVE SECRETARY II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		498
	ACTIVITY TOTAL.....	5	196,446

INTERNAL AFFAIRS DIVISION-4121

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	57,696
9173	LIEUTENANT.....	3	42,342
9173	LIEUTENANT.....	1	41,082
9173	LIEUTENANT.....	1	37,542
9171	SERGEANT.....	4	38,832
9171	SERGEANT.....	15	37,698
9171	SERGEANT.....	11	36,522
9171	SERGEANT.....	17	35,388
9171	SERGEANT.....	3	34,302
9171	SERGEANT.....	2	33,216
9174	POLICE AGENT.....	6	33,312
9174	POLICE AGENT.....	4	32,118
9174	POLICE AGENT.....	9	31,038
9174	POLICE AGENT.....	6	30,000
9174	POLICE AGENT.....	3	28,986
9174	POLICE AGENT.....	1	26,274
9161	POLICE OFFICER.....	3	31,722
9161	POLICE OFFICER.....	1	30,588
9161	POLICE OFFICER.....	1	29,568
0825	PRINCIPAL STENOGRAPHER.....	1	17,412
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	14,352
0836	SENIOR TYPIST.....	2	14,352
0836	SENIOR TYPIST.....	2	12,396
0836	SENIOR TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		8,826
	ACTIVITY TOTAL.....	100	3,334,818

FINANCE DIVISION-4122

9758	DIRECTOR OF FINANCE.....	1	57,696
0153	MANAGER OF FISCAL OPERATIONS.....	1	42,672
0154	CHIEF ACCOUNTANT.....	1	31,320
0104	ACCOUNTANT IV.....	1	29,844
0103	ACCOUNTANT III.....	1	27,060

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE DIVISION-4122 - CONTINUED			
0102	ACCOUNTANT II.....	1	23,388
1198	DATA PROCESSING COORDINATOR II.....	1	25,776
0345	CONTRACTS COORDINATOR.....	1	35,796
1575	VOUCHER COORDINATOR.....	1	19,224
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	39,072
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	44,592
0308	STAFF ASSISTANT.....	1	29,844
0380	DIRECTOR OF ADMINISTRATION I.....	2	31,320
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
3849	PRINCIPAL RECORDS CLERK.....	1	18,312
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,828
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072
0147	PRINCIPAL ACCOUNT CLERK.....	1	14,352
0146	SENIOR ACCOUNT CLERK.....	1	14,352
0146	SENIOR ACCOUNT CLERK.....	1	12,396
0146	SENIOR ACCOUNT CLERK.....	1	11,844
0426	ASSISTANT CHIEF CLERK.....	1	24,528
0426	ASSISTANT CHIEF CLERK.....	1	23,388
0423	HEAD CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	10,272
0826	PRINCIPAL TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	1	11,844
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	4	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		8,843
	ACTIVITY TOTAL.....	46	975,119

PERSONNEL DIVISION-4123

9759	DIRECTOR OF PERSONNEL SERVICES.....	1	52,446
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	32,796
1383	PERSONNEL TECHNICIAN III.....	2	29,844
1383	PERSONNEL TECHNICIAN III.....	2	25,776
1382	PERSONNEL TECHNICIAN II.....	3	23,388
1382	PERSONNEL TECHNICIAN II.....	1	22,260
1382	PERSONNEL TECHNICIAN II.....	1	21,180
1382	PERSONNEL TECHNICIAN II.....	1	18,312
1381	PERSONNEL TECHNICIAN I.....	1	19,224
1381	PERSONNEL TECHNICIAN I.....	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	10,272
0414	INQUIRY AIDE II.....	1	15,072
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMDTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	12,396
0826	PRINCIPAL TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	1	11,316

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-4123 - CONTINUED			
0836	SENIOR TYPIST.....	3	10,788
0834	TYPIST.....	1	11,316
0834	TYPIST.....	1	9,324
3370	MEDICAL DIRECTOR-CPD.....	1	29,00H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	3	26,00H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	6,530H	26,00H
3134	MEDICAL TECHNOLOGIST II.....	1	23,388
3134	MEDICAL TECHNOLOGIST II.....	1	18,312
3752	PUBLIC HEALTH NURSE II.....	1	21,396
9189	INVESTIGATOR-POLICE RECRUIT.....	1	25,776
9173	LIEUTENANT.....	1	39,876
9173	LIEUTENANT.....	1	38,682
9171	SERGEANT.....	2	37,698
9171	SERGEANT.....	2	35,388
9171	SERGEANT.....	1	34,302
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	32,118
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	31,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	30,000
9161	POLICE OFFICER.....	3	31,722
9161	POLICE OFFICER.....	5	30,588
9161	POLICE OFFICER.....	3	29,568
9161	POLICE OFFICER.....	4	28,560
9161	POLICE OFFICER.....	1	27,600
	SCHEDULE SALARY ADJUSTMENTS.....		13,283
	ACTIVITY TOTAL.....	74	2,107,107
TRAINING POLICE PERSONNEL-4124			
9744	DIRECTOR OF TRAINING.....	1	52,446
9175	CAPTAIN.....	1	46,722
9173	LIEUTENANT.....	1	42,342
9173	LIEUTENANT.....	2	39,876
9171	SERGEANT.....	1	38,832
9171	SERGEANT.....	3	37,698
9171	SERGEANT.....	5	36,522
9171	SERGEANT.....	6	35,388
9171	SERGEANT.....	6	34,302
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	31,038
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	30,000
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	28,986
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	31,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	32,118
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	30,000
9161	POLICE OFFICER.....	1	32,634
9161	POLICE OFFICER.....	5	31,722
9161	POLICE OFFICER.....	4	30,588
9161	POLICE OFFICER.....	16	29,568
9161	POLICE OFFICER.....	11	28,560
9161	POLICE OFFICER.....	3	27,600
9161	POLICE OFFICER.....	1	26,274
9044	PHYSICAL FITNESS COORDINATOR.....	1	44,592
9045	ASSISTANT PHYSICAL FITNESS COORDINATOR..	1	31,320
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	10,788
0601	REPRODUCTION MACHINE TECHNICIAN.....	1	16,608
0723	EDITORIAL ASSISTANT.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	17,412
0823	SENIOR STENOGRAPHER.....	1	15,828
0826	PRINCIPAL TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	11,844

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAINING POLICE PERSONNEL-4124 - CONTINUED			
0836	SENIOR TYPIST.....	1	11,316
4238	PROPERTY CUSTODIAN.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		5,878
	ACTIVITY TOTAL.....	92	2,752,966

DATA SYSTEMS-4125

ADMINISTRATION-01

9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	52,446
9161	POLICE OFFICER.....	3	31,722
9161	POLICE OFFICER.....	1	30,588
9161	POLICE OFFICER.....	1	29,568
9161	POLICE OFFICER.....	1	27,600
0308	STAFF ASSISTANT.....	1	25,776
0836	SENIOR TYPIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		2,126
	SECTION TOTAL.....	9	274,058

POLICE SYSTEMS-02

1129	MANAGER OF POLICE DATA SYSTEMS.....	1	34,272
1166	CHIEF SYSTEMS ENGINEER.....	1	44,592
1166	CHIEF SYSTEMS ENGINEER.....	2	42,672
1166	CHIEF SYSTEMS ENGINEER.....	1	37,368
1166	CHIEF SYSTEMS ENGINEER.....	1	35,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	39,072
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,368
1172	PRINCIPAL SYSTEMS ENGINEER.....	3	32,796
1167	SENIOR SYSTEMS ENGINEER.....	2	27,060
1108	DATA BASE ANALYST III.....	1	32,796
1104	DATA BASE ANALYST I.....	1	21,180
1169	CHIEF APPLICATIONS DESIGNER.....	1	42,672
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	39,072
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	28,392
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,368
1170	SENIOR APPLICATIONS DESIGNER.....	3	25,776
1170	SENIOR APPLICATIONS DESIGNER.....	1	24,528
1171	APPLICATIONS DESIGNER.....	1	25,776
1171	APPLICATIONS DESIGNER.....	3	21,180
1180	APPLICATIONS DESIGNER TRAINEE.....	1	17,412
1180	APPLICATIONS DESIGNER TRAINEE.....	1	16,608
0644	DOCUMENTATION LIBRARIAN.....	1	16,608
0644	DOCUMENTATION LIBRARIAN.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		20,306
	SECTION TOTAL.....	31	942,926

POLICE OPERATIONS-03

1130	MANAGER OF POLICE OPERATIONS.....	1	44,592
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	29,844
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,528
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,388
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	15,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	15	15,072
0669	REMOTE TERMINAL OPERATOR.....	7	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	2	12,396
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	2	29,844
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	21,180
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	16,608
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,828
0660	COMPUTER CONSOLE OPERATOR.....	1	16,608
0660	COMPUTER CONSOLE OPERATOR.....	1	15,072

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-4125 - CONTINUED			
POLICE OPERATIONS-03 - CONTINUED			
0660	COMPUTER CONSOLE OPERATOR.....	1	14,352
0660	COMPUTER CONSOLE OPERATOR.....	1	13,020
0633	DATA OUTPUT HANDLER.....	2	11,316
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	25,776
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	23,388
0631	SENIOR DATA CONTROLLER.....	3	23,388
0631	SENIOR DATA CONTROLLER.....	1	21,180
0632	DATA CONTROLLER.....	1	19,224
0632	DATA CONTROLLER.....	3	18,312
0632	DATA CONTROLLER.....	1	17,412
0632	DATA CONTROLLER.....	3	16,608
0632	DATA CONTROLLER.....	3	15,828
0621	DATA CONTROL CODER.....	1	15,828
0621	DATA CONTROL CODER.....	2	14,352
0621	DATA CONTROL CODER.....	4	13,668
0621	DATA CONTROL CODER.....	4	13,020
0621	DATA CONTROL CODER.....	2	11,844
0621	DATA CONTROL CODER.....	1	11,316
0621	DATA CONTROL CODER.....	2	10,788
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608
0401	JUNIOR CLERK.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		19,052
	SECTION TOTAL.....	90	1,532,228
TELECOMMUNICATION/SOFTWARE-04			
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	46,596
1166	CHIEF SYSTEMS ENGINEER.....	1	37,368
1168	SYSTEMS ENGINEER.....	1	22,260
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	32,796
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	31,320
1150	SENIOR SYSTEMS PROGRAMMER.....	1	24,528
1151	SYSTEMS PROGRAMMER.....	1	23,388
1151	SYSTEMS PROGRAMMER.....	1	22,260
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	35,796
1171	APPLICATIONS DESIGNER.....	1	20,184
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		8,960
	SECTION TOTAL.....	11	322,868
	ACTIVITY TOTAL.....	141	3,072,080
AUDITING AND INTERNAL CONTROL			
DIVISION-4126			
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	52,446
9173	LIEUTENANT.....	7	42,342
9173	LIEUTENANT.....	4	41,082
9173	LIEUTENANT.....	2	39,876
9173	LIEUTENANT.....	2	38,682
9173	LIEUTENANT.....	2	37,542
9171	SERGEANT.....	1	36,522
9171	SERGEANT.....	1	33,216
9161	POLICE OFFICER.....	1	28,560
0403	SENIOR CLERK.....	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	15,072
0836	SENIOR TYPIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,432
	ACTIVITY TOTAL.....	25	903,262

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH AND DEVELOPMENT-4127			
9716	DIRECTOR RESEARCH AND DEVELOPMENT.....	1	52,446
9175	CAPTAIN.....	1	46,056
9173	LIEUTENANT.....	1	41,082
9173	LIEUTENANT.....	1	37,542
9171	SERGEANT.....	3	36,522
9171	SERGEANT.....	2	34,302
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	30,000
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	31,038
9161	POLICE OFFICER.....	2	29,568
9161	POLICE OFFICER.....	1	28,560
9161	POLICE OFFICER.....	2	27,600
1735	SENIOR STATISTICIAN.....	1	28,392
1157	PRINCIPAL METHODS ANALYST.....	1	27,060
1157	PRINCIPAL METHODS ANALYST.....	1	24,528
1155	SENIOR METHODS ANALYST.....	2	22,260
1153	METHODS ANALYST.....	1	16,608
0308	STAFF ASSISTANT.....	1	25,776
0415	INQUIRY AIDE III.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	15,828
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,375
	ACTIVITY TOTAL.....	26	771,785
PROFESSIONAL COUNSELING SERVICE-4128			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	52,446
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	29,844
9171	SERGEANT.....	1	37,698
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	34,302
9161	POLICE OFFICER.....	1	28,560
9161	POLICE OFFICER.....	1	27,600
0836	SENIOR TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		899
	ACTIVITY TOTAL.....	7	223,193
OFFICE OF MANAGEMENT/ LABOR AFFAIRS-4129			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	52,446
9171	SERGEANT.....	1	35,388
9171	SERGEANT.....	4	34,302
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		2,792
	ACTIVITY TOTAL.....	8	261,854
ADMINISTRATION-COMMUNITY SERVICES-4130			
9782	DEPUTY SUPERINTENDENT.....	1	59,508
9171	SERGEANT.....	1	37,698
9161	POLICE OFFICER.....	1	29,568
0810	EXECUTIVE SECRETARY II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		498
	ACTIVITY TOTAL.....	4	147,456
PUBLIC AND INTERNAL INFORMATION DIVISION-4131			
9717	DIRECTOR OF PUBLIC AND INTERNAL INFORMATION.....	1	52,446
9171	SERGEANT.....	1	36,522
9161	POLICE OFFICER.....	1	30,588
9161	POLICE OFFICER.....	1	29,568
9161	POLICE OFFICER.....	1	28,560

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC AND INTERNAL INFORMATION			
DIVISION-4131 - CONTINUED			
1747	PROGRAM SPECIALIST III.....	1	28,392
1729	PROGRAM ANALYST III.....	1	21,180
0825	PRINCIPAL STENOGRAPHER.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,188
	ACTIVITY TOTAL.....	8	245,052
NEIGHBORHOOD RELATIONS			
DIVISION-4132			
9718	DIRECTOR OF NEIGHBORHOOD RELATIONS.....	1	52,446
9173	LIEUTENANT.....	1	43,404
9171	SERGEANT.....	1	37,698
9171	SERGEANT.....	2	35,388
9161	POLICE OFFICER.....	2	32,634
9161	POLICE OFFICER.....	8	31,722
9161	POLICE OFFICER.....	2	30,588
9161	POLICE OFFICER.....	5	29,568
9161	POLICE OFFICER.....	5	28,560
9161	POLICE OFFICER.....	3	27,600
9161	POLICE OFFICER.....	1	26,274
0823	SENIOR STENOGRAPHER.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,928
	ACTIVITY TOTAL.....	32	1,001,258
PREVENTATIVE SERVICES DIVISION-4133			
9719	DIRECTOR OF PREVENTATIVE SERVICES.....	1	52,446
9175	CAPTAIN.....	1	44,952
9171	SERGEANT.....	1	38,832
9171	SERGEANT.....	1	37,698
9171	SERGEANT.....	2	36,522
9171	SERGEANT.....	1	35,388
9161	POLICE OFFICER.....	1	31,722
9161	POLICE OFFICER.....	2	30,588
9161	POLICE OFFICER.....	11	29,568
9161	POLICE OFFICER.....	4	28,560
9161	POLICE OFFICER.....	4	27,600
9161	POLICE OFFICER.....	1	25,032
9180	COMMUNITY SERVICE AIDE.....	16	12,396
9180	COMMUNITY SERVICE AIDE.....	3	11,844
9180	COMMUNITY SERVICE AIDE.....	6	11,316
9180	COMMUNITY SERVICE AIDE.....	2	10,788
9180	COMMUNITY SERVICE AIDE.....	2	10,272
9180	COMMUNITY SERVICE AIDE.....	3	9,780
0825	PRINCIPAL STENOGRAPHER.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		6,543
	ACTIVITY TOTAL.....	63	1,342,965
BEAT REPRESENTATIVE PROGRAM-4134			
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	6	24,528
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	22,260
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	21,180
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		3,944
	ACTIVITY TOTAL.....	10	218,264

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-OPERATIONAL SERVICES-4140			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	72,000
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	57,696
9786	COORDINATOR-SPECIAL EVENTS LIAISON.....	1	52,446
9784	COORDINATOR-SPECIAL OPERATIONS.....	1	52,446
9173	LIEUTENANT.....	1	42,342
9171	SERGEANT.....	2	34,302
9171	SERGEANT.....	1	33,216
9161	POLICE OFFICER.....	8	31,722
9161	POLICE OFFICER.....	1	30,588
9161	POLICE OFFICER.....	4	29,568
9161	POLICE OFFICER.....	5	28,560
9161	POLICE OFFICER.....	1	25,032
0810	EXECUTIVE SECRETARY II.....	1	20,184
0805	SECRETARY.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,072
0826	PRINCIPAL TYPIST.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		3,259
	ACTIVITY TOTAL.....	35	1,248,697
SPECIAL OPERATIONS GROUP-4141			
9796	DEPUTY CHIEF.....	1	57,696
9783	COMMANDER-GANG CRIMES.....	1	52,446
9173	LIEUTENANT.....	1	39,876
9173	LIEUTENANT.....	2	38,682
9171	SERGEANT.....	4	37,698
9171	SERGEANT.....	4	36,522
9171	SERGEANT.....	8	35,388
9171	SERGEANT.....	5	34,302
9171	SERGEANT.....	10	33,216
9161	POLICE OFFICER.....	3	32,634
9161	POLICE OFFICER.....	16	31,722
9161	POLICE OFFICER.....	10	30,588
9161	POLICE OFFICER.....	43	29,568
9161	POLICE OFFICER.....	55	28,560
9161	POLICE OFFICER.....	34	27,600
9161	POLICE OFFICER.....	5	26,274
9161	POLICE OFFICER.....	7	25,032
9161	POLICE OFFICER.....	4	23,814
9161	POLICE OFFICER.....	51	21,216
	ACTIVITY TOTAL.....	264	7,486,860
SPECIAL FUNCTIONS AND ADMINISTRATION-4142			
9795	CHIEF OF PATROL DIVISION.....	1	63,468
9796	DEPUTY CHIEF.....	7	57,696
9749	DIRECTOR OF LABOR RELATIONS.....	1	52,446
9175	CAPTAIN.....	1	46,056
9175	CAPTAIN.....	1	44,952
9173	LIEUTENANT.....	1	43,404
9173	LIEUTENANT.....	2	42,342
9173	LIEUTENANT.....	1	41,082
9173	LIEUTENANT.....	1	39,876
9173	LIEUTENANT.....	1	37,542
9171	SERGEANT.....	11	38,832
9171	SERGEANT.....	18	37,698
9171	SERGEANT.....	8	36,522
9171	SERGEANT.....	4	35,388
9171	SERGEANT.....	4	34,302
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	34,302
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	33,312
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	32,118
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	31,038
9161	POLICE OFFICER.....	3	32,634
9161	POLICE OFFICER.....	35	31,722
9161	POLICE OFFICER.....	17	30,588
9161	POLICE OFFICER.....	64	29,568

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS AND			
ADMINISTRATION-4142 - CONTINUED			
9161	POLICE OFFICER.....	57	28,560
9161	POLICE OFFICER.....	31	27,600
9161	POLICE OFFICER.....	3	26,274
9161	POLICE OFFICER.....	1	22,518
9021	CROSSING GUARD COORDINATOR.....	1	40,824
0421	PRINCIPAL CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0834	TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		18,196
	ACTIVITY TOTAL.....	288	9,172,606
DISTRICT LAW ENFORCEMENT-4143			
9751	DISTRICT COMMANDER.....	25	52,446
9175	CAPTAIN.....	29	46,722
9175	CAPTAIN.....	34	46,056
9175	CAPTAIN.....	16	44,952
9175	CAPTAIN.....	1	43,728
9173	LIEUTENANT.....	43	43,404
9173	LIEUTENANT.....	68	42,342
9173	LIEUTENANT.....	32	41,082
9173	LIEUTENANT.....	14	39,876
9173	LIEUTENANT.....	1	38,682
9173	LIEUTENANT.....	40	37,542
9173	LIEUTENANT.....	1	35,742
9171	SERGEANT.....	68	38,832
9171	SERGEANT.....	182	37,698
9171	SERGEANT.....	108	36,522
9171	SERGEANT.....	159	35,388
9171	SERGEANT.....	118	34,302
9171	SERGEANT.....	12	33,216
9171	SERGEANT.....	1	27,318
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	5	34,302
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	14	33,312
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	20	32,118
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	66	31,038
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	82	30,000
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	61	28,986
9161	POLICE OFFICER.....	146	32,634
9161	POLICE OFFICER.....	842	31,722
9161	POLICE OFFICER.....	539	30,588
9161	POLICE OFFICER.....	1,191	29,568
9161	POLICE OFFICER.....	1,492	28,560
9161	POLICE OFFICER.....	931	27,600
9161	POLICE OFFICER.....	272	26,274
9161	POLICE OFFICER.....	425	25,032
9161	POLICE OFFICER.....	319	23,814
9161	POLICE OFFICER.....	445	22,518
4238	PROPERTY CUSTODIAN.....	3	18,312
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	11,316
0823	SENIOR STENOGRAPHER.....	1	17,412
0823	SENIOR STENOGRAPHER.....	5	16,608
0823	SENIOR STENOGRAPHER.....	3	15,072
0823	SENIOR STENOGRAPHER.....	4	14,352
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	2	14,352
0836	SENIOR TYPIST.....	3	13,668
0836	SENIOR TYPIST.....	2	13,020

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISTRICT LAW ENFORCEMENT-4143 - CONTINUED			
0836	SENIOR TYPIST.....	2	11,844
0836	SENIOR TYPIST.....	2	11,316
0836	SENIOR TYPIST.....	2	10,272
0834	TYPIST.....	2	13,020
0834	TYPIST.....	3	12,396
0834	TYPIST.....	3	11,844
0834	TYPIST.....	3	11,316
0834	TYPIST.....	1	10,788
0834	TYPIST.....	3	9,324
9111	CROSSING GUARD.....		625,000
9111	CROSSING GUARD (25YR LONGEVITY).....	100	8.01H
9111	CROSSING GUARD (20YR LONGEVITY).....	149	7.62H
9111	CROSSING GUARD (15YR LONGEVITY).....	207	7.26H
9111	CROSSING GUARD (10YR LONGEVITY).....	199	6.91H
9111	CROSSING GUARD (6YR LONGEVITY).....	195	6.58H
9111	CROSSING GUARD.....	166	6.25H
9111	CROSSING GUARD.....	72	5.97H
9111	CROSSING GUARD.....	58	5.68H
9111	CROSSING GUARD.....	123	5.41H
9111	CROSSING GUARD.....	42	5.15H
	SCHEDULE SALARY ADJUSTMENTS.....		1,081,586
	ACTIVITY TOTAL.....	9,161	240,375,677
SENIOR CITIZENS SERVICES			
SECTION-4144			
9760	DIRECTOR-SENIOR CITIZENS SERVICES.....	1	43,350
9173	LIEUTENANT.....	1	42,342
9171	SERGEANT.....	1	36,522
9171	SERGEANT.....	2	35,388
9161	POLICE OFFICER.....	1	32,634
9161	POLICE OFFICER.....	4	31,722
9161	POLICE OFFICER.....	2	30,588
9161	POLICE OFFICER.....	8	29,568
9161	POLICE OFFICER.....	10	28,560
9161	POLICE OFFICER.....	8	27,600
9161	POLICE OFFICER.....	2	26,274
9161	POLICE OFFICER.....	3	25,032
9205	SENIOR PUBLIC SAFETY AIDE.....	30	11,844
0308	STAFF ASSISTANT.....	1	25,776
0805	SECRETARY.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		14,148
	ACTIVITY TOTAL.....	75	1,696,128
TRAFFIC-ADMINISTRATION-4145			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	57,696
9175	CAPTAIN.....	1	46,056
9171	SERGEANT.....	1	38,832
9171	SERGEANT.....	1	35,388
9171	SERGEANT.....	1	34,302
9161	POLICE OFFICER.....	1	31,722
9161	POLICE OFFICER.....	1	30,588
9161	POLICE OFFICER.....	2	28,560
9161	POLICE OFFICER.....	1	27,600
0805	SECRETARY.....	1	13,668
0403	SENIOR CLERK.....	1	11,844
0836	SENIOR TYPIST.....	1	11,844
0834	TYPIST.....	1	9,324
	SCHEDULE SALARY ADJUSTMENTS.....		664
	ACTIVITY TOTAL.....	14	406,648

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAJOR TRAFFIC ACCIDENT DIVISION-4146			
9173	LIEUTENANT.....	1	39,876
9171	SERGEANT.....	1	38,832
9171	SERGEANT.....	1	37,698
9171	SERGEANT.....	1	36,522
9171	SERGEANT.....	3	35,388
9171	SERGEANT.....	2	34,302
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	33,312
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	5	32,118
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	19	31,038
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	19	30,000
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	28,986
9161	POLICE OFFICER.....	3	32,634
9161	POLICE OFFICER.....	5	31,722
9161	POLICE OFFICER.....	4	30,588
9161	POLICE OFFICER.....	13	29,568
9161	POLICE OFFICER.....	1	28,560
9161	POLICE OFFICER.....	2	27,600
0823	SENIOR STENOGRAPHER.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		4,913
	ACTIVITY TOTAL.....	83	2,578,835

TRAFFIC RECORDS-4147			
9175	CAPTAIN.....	1	46,722
9173	LIEUTENANT.....	1	43,404
9171	SERGEANT.....	1	38,832
9171	SERGEANT.....	1	37,698
9171	SERGEANT.....	2	36,522
9161	POLICE OFFICER.....	1	32,634
9161	POLICE OFFICER.....	3	31,722
9161	POLICE OFFICER.....	2	30,588
9161	POLICE OFFICER.....	3	29,568
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	3	14,352
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	13,020
0401	JUNIOR CLERK.....	4	11,316
0401	JUNIOR CLERK.....	6	10,788
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	6	9,780
0401	JUNIOR CLERK.....	5	9,324
0823	SENIOR STENOGRAPHER.....	1	15,828
0834	TYPIST.....	1	10,788
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,260
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	3	16,608
0669	REMOTE TERMINAL OPERATOR.....	3	15,828
0669	REMOTE TERMINAL OPERATOR.....	4	15,072
0669	REMOTE TERMINAL OPERATOR.....	4	14,352
0669	REMOTE TERMINAL OPERATOR.....	4	13,668
0669	REMOTE TERMINAL OPERATOR.....	2	12,396
0633	DATA OUTPUT HANDLER.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		8,739
	ACTIVITY TOTAL.....	73	1,277,055

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC COURT SECTION-4148			
9173	LIEUTENANT.....	1	43,404
9171	SERGEANT.....	5	38,832
9171	SERGEANT.....	1	37,698
9161	POLICE OFFICER.....	3	32,634
9161	POLICE OFFICER.....	18	31,722
9161	POLICE OFFICER.....	3	30,588
9161	POLICE OFFICER.....	4	29,568
9161	POLICE OFFICER.....	5	28,560
9161	POLICE OFFICER.....	1	27,600
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,176
	ACTIVITY TOTAL.....	43	1,352,520
TRAFFIC ENFORCEMENT-4151			
9745	COMMANDER - TRAFFIC ENFORCEMENT.....	1	52,446
9175	CAPTAIN.....	1	43,728
9173	LIEUTENANT.....	4	42,342
9171	SERGEANT.....	2	38,832
9171	SERGEANT.....	4	37,698
9171	SERGEANT.....	2	36,522
9171	SERGEANT.....	4	35,388
9171	SERGEANT.....	2	34,302
9171	SERGEANT.....	1	33,216
9171	SERGEANT.....	3	26,022
9161	POLICE OFFICER.....	4	32,634
9161	POLICE OFFICER.....	28	31,722
9161	POLICE OFFICER.....	18	30,588
9161	POLICE OFFICER.....	35	29,568
9161	POLICE OFFICER.....	41	28,560
9161	POLICE OFFICER.....	15	27,600
9161	POLICE OFFICER.....	6	26,274
9161	POLICE OFFICER.....	5	25,032
9161	POLICE OFFICER.....	1	23,814
0836	SENIOR TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		19,317
	ACTIVITY TOTAL.....	178	5,415,435
LOOP INTERSECTION CONTROL-4152			
9175	CAPTAIN.....	1	46,722
9173	LIEUTENANT.....	2	43,404
9173	LIEUTENANT.....	2	42,342
9171	SERGEANT.....	1	38,832
9171	SERGEANT.....	6	37,698
9171	SERGEANT.....	2	35,388
9161	POLICE OFFICER.....	5	32,634
9161	POLICE OFFICER.....	28	31,722
9161	POLICE OFFICER.....	11	30,588
9161	POLICE OFFICER.....	17	29,568
9161	POLICE OFFICER.....	26	28,560
9161	POLICE OFFICER.....	3	27,600
9161	POLICE OFFICER.....	7	26,274
9161	POLICE OFFICER.....	6	25,032
9112	TRAFFIC CONTROL AIDE.....	21	18,312
9112	TRAFFIC CONTROL AIDE.....	11	15,828
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	20,184
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	19,224
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	3	18,312
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	17,412
7482	PARKING ENFORCEMENT AIDE.....	1	17,412
7482	PARKING ENFORCEMENT AIDE.....	6	16,608
7482	PARKING ENFORCEMENT AIDE.....	19	15,828
7482	PARKING ENFORCEMENT AIDE.....	11	15,072
7482	PARKING ENFORCEMENT AIDE.....	6	14,352
7482	PARKING ENFORCEMENT AIDE.....	2	13,020
7482	PARKING ENFORCEMENT AIDE.....	2	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		38,703

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOOP INTERSECTION CONTROL-4152 - CONTINUED			
	ACTIVITY TOTAL	202	5,033,637
TRAFFIC SAFETY AND TRAINING-4154			
9173	LIEUTENANT	1	43,404
9171	SERGEANT	2	35,388
9161	POLICE OFFICER	4	30,588
9161	POLICE OFFICER	6	29,568
9161	POLICE OFFICER	3	28,560
9161	POLICE OFFICER	4	27,600
	SCHEDULE SALARY ADJUSTMENTS		2,378
	ACTIVITY TOTAL	20	612,398
SPECIAL POLICE SERVICES-4155			
8902	COORDINATOR OF SPECIAL SERVICES	2	54,684
8904	COORDINATOR	1	45,198
9173	LIEUTENANT	1	43,404
9171	SERGEANT	1	38,832
9171	SERGEANT	1	37,698
9171	SERGEANT	1	36,522
9171	SERGEANT	1	35,388
9171	SERGEANT	2	34,302
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST)	2	41,082
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST)	1	38,682
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	1	37,698
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	7	36,522
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	7	35,388
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	1	34,302
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	4	33,216
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	34,302
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	33,312
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	8	32,118
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	31,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	30,000
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	28,986
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	22,518
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	33,312
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	32,118
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	31,038
9161	POLICE OFFICER	1	32,634
9161	POLICE OFFICER	7	31,722
9161	POLICE OFFICER	4	29,568
9161	POLICE OFFICER	5	28,560
9161	POLICE OFFICER	1	27,600
0301	ADMINISTRATIVE ASSISTANT I	1	17,412
	SCHEDULE SALARY ADJUSTMENTS		11,637
	ACTIVITY TOTAL	72	2,442,147
GUN REGISTRATION-4159			
9173	LIEUTENANT	1	42,342
9171	SERGEANT	1	37,698
9171	SERGEANT	1	33,216
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	32,118
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	31,038
9161	POLICE OFFICER	2	31,722
9161	POLICE OFFICER	3	29,568
9161	POLICE OFFICER	1	27,600
0836	SENIOR TYPIST	2	10,788

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GUN REGISTRATION-4159 - CONTINUED			
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	2	15,828
0669	REMOTE TERMINAL OPERATOR.....	5	15,072
0669	REMOTE TERMINAL OPERATOR.....	3	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	2	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	3	11,844
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	4	10,272
0146	SENIOR ACCOUNT CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		6,614
	ACTIVITY TOTAL.....	44	831,584
ADMINISTRATION-TECHNICAL SERVICES-4160			
9782	DEPUTY SUPERINTENDENT.....	1	66,500
9173	LIEUTENANT.....	1	38,682
9171	SERGEANT.....	1	34,302
9161	POLICE OFFICER.....	1	29,568
0810	EXECUTIVE SECRETARY II.....	1	21,180
0421	PRINCIPAL CLERK.....	1	14,352
	ACTIVITY TOTAL.....	6	204,584
GENERAL SUPPORT-ADMINISTRATION-4161			
9742	DIRECTOR OF GENERAL SUPPORT DIVISION....	1	52,446
	SCHEDULE SALARY ADJUSTMENTS.....		276
	ACTIVITY TOTAL.....	1	52,722
RECORDS DIVISION-4162			
9754	DIRECTOR OF RECORDS.....	1	52,446
9173	LIEUTENANT.....	1	38,682
9171	SERGEANT.....	1	37,698
9161	POLICE OFFICER.....	3	31,722
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	28,392
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,840
	ACTIVITY TOTAL.....	9	285,184
RECORDS INQUIRY-4163			
9005	SUPERVISOR OF POLICE RECORDS INQUIRY....	1	29,844
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	19,224
9008	SUPERVISOR OF POLICE ALPHA FILES.....	1	21,180
9009	SUPERVISOR OF POLICE NUMERIC FILES.....	1	21,180
0423	HEAD CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	3	18,312
0421	PRINCIPAL CLERK.....	5	17,412
0421	PRINCIPAL CLERK.....	2	16,608
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	2	14,352
0421	PRINCIPAL CLERK.....	1	13,020

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS INQUIRY-4163 - CONTINUED			
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	7	14,352
0403	SENIOR CLERK.....	3	13,668
0403	SENIOR CLERK.....	14	13,020
0403	SENIOR CLERK.....	9	12,396
0403	SENIOR CLERK.....	5	11,844
0403	SENIOR CLERK.....	3	11,316
0403	SENIOR CLERK.....	9	10,788
0403	SENIOR CLERK.....	13	10,272
0401	JUNIOR CLERK.....	2	11,844
0401	JUNIOR CLERK.....	2	11,316
0401	JUNIOR CLERK.....	3	10,272
0401	JUNIOR CLERK.....	4	9,324
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0834	TYPIST.....	1	10,788
0834	TYPIST.....	1	10,272
0235	TELLER.....	1	13,668
0235	TELLER.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		13,637
	ACTIVITY TOTAL.....	99	1,305,533

RECORDS PROCESSING-4164

9006	SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	28,392
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	20,184
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	16,608
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	15,828
0669	REMOTE TERMINAL OPERATOR.....	6	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	6	15,072
0669	REMOTE TERMINAL OPERATOR.....	7	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	4	13,020
0669	REMOTE TERMINAL OPERATOR.....	3	12,396
0669	REMOTE TERMINAL OPERATOR.....	4	11,844
0423	HEAD CLERK.....	2	19,224
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	2	16,608
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	5	10,788
0403	SENIOR CLERK.....	8	10,272
0401	JUNIOR CLERK.....	1	13,020
0401	JUNIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	3	10,272
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	3	9,324
1754	STATISTICAL CLERK.....	1	16,608
1754	STATISTICAL CLERK.....	1	15,828
1754	STATISTICAL CLERK.....	1	13,020
0836	SENIOR TYPIST.....	2	11,844
0836	SENIOR TYPIST.....	1	10,272
0834	TYPIST.....	3	10,272
0834	TYPIST.....	1	9,324
	SCHEDULE SALARY ADJUSTMENTS.....		17,416
	ACTIVITY TOTAL.....	85	1,171,276

FIELD INQUIRY-4165

9173	LIEUTENANT.....	1	43,404
9171	SERGEANT.....	3	38,832
9171	SERGEANT.....	4	37,698
9150	EXTRADITION OFFICER.....	1	32,118

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD INQUIRY-4165 - CONTINUED			
9161	POLICE OFFICER.....	2	31,722
9161	POLICE OFFICER.....	5	29,568
9161	POLICE OFFICER.....	1	28,560
0426	ASSISTANT CHIEF CLERK.....	1	23,388
0423	HEAD CLERK.....	1	20,184
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	3	11,844
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	6	10,788
0403	SENIOR CLERK.....	11	10,272
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	9,324
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,224
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	16,608
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	5	15,828
0669	REMOTE TERMINAL OPERATOR.....	16	15,072
0669	REMOTE TERMINAL OPERATOR.....	13	14,352
0669	REMOTE TERMINAL OPERATOR.....	3	13,668
0669	REMOTE TERMINAL OPERATOR.....	2	13,020
0669	REMOTE TERMINAL OPERATOR.....	4	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0823	SENIOR STENOGRAPHER.....	1	16,608
0823	SENIOR STENOGRAPHER.....	1	15,072
0834	TYPIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		17,596
	ACTIVITY TOTAL.....	102	1,772,878

POLICE IDENTIFICATION-4166

9175	CAPTAIN.....	1	46,722
9173	LIEUTENANT.....	1	43,404
9171	SERGEANT.....	1	38,832
9171	SERGEANT.....	1	37,698
9171	SERGEANT.....	1	36,522
9171	SERGEANT.....	1	34,302
9171	SERGEANT.....	1	33,216
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	9	33,312
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	1	32,118
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	6	31,038
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	4	30,000
9163	POLICE OFFICER (ASSIGNED AS FINGERPRINT TECHNICIAN).....	1	28,986
9259	POLICE PHOTOGRAPHER I.....	1	17,412
9225	FINGERPRINT TECHNICIAN III.....	7	24,528
9225	FINGERPRINT TECHNICIAN III.....	1	23,388
9224	FINGERPRINT TECHNICIAN II.....	8	20,184
9224	FINGERPRINT TECHNICIAN II.....	1	19,224
9224	FINGERPRINT TECHNICIAN II.....	2	18,312
9224	FINGERPRINT TECHNICIAN II.....	1	16,608
9224	FINGERPRINT TECHNICIAN II.....	3	15,828
9224	FINGERPRINT TECHNICIAN II.....	1	15,072
9214	FINGERPRINT TECHNICIAN I.....	1	16,608
9214	FINGERPRINT TECHNICIAN I.....	2	15,828
9214	FINGERPRINT TECHNICIAN I.....	8	15,072
9214	FINGERPRINT TECHNICIAN I.....	4	14,352
9214	FINGERPRINT TECHNICIAN I.....	4	13,668
9214	FINGERPRINT TECHNICIAN I.....	4	13,020
9214	FINGERPRINT TECHNICIAN I.....	1	12,396

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE IDENTIFICATION-4166 - CONTINUED			
9214	FINGERPRINT TECHNICIAN I.....	15	11,844
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS..	1	18,312
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	2	12,396
0823	SENIOR STENOGRAPHER.....	1	17,412
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	2	13,668
0836	SENIOR TYPIST.....	3	13,020
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	6	11,316
0836	SENIOR TYPIST.....	1	10,272
0834	TYPIST.....	1	10,788
0834	TYPIST.....	1	10,272
0834	TYPIST.....	2	9,780
0834	TYPIST.....	5	9,324
0834	TYPIST.....	1	8,880
0427	CHIEF CLERK.....	1	31,320
0421	PRINCIPAL CLERK.....	2	17,412
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	2	13,668
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	8	12,396
0403	SENIOR CLERK.....	2	11,844
0403	SENIOR CLERK.....	4	11,316
0403	SENIOR CLERK.....	2	10,788
0403	SENIOR CLERK.....	13	10,272
0401	JUNIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		28,948
	ACTIVITY TOTAL.....	164	2,878,696

**EVIDENCE AND RECOVERED
PROPERTY-4167**

9173	LIEUTENANT.....	1	41,082
9171	SERGEANT.....	1	37,698
9171	SERGEANT.....	2	35,388
9161	POLICE OFFICER.....	3	32,634
9161	POLICE OFFICER.....	10	31,722
9161	POLICE OFFICER.....	7	30,588
9161	POLICE OFFICER.....	5	29,568
9161	POLICE OFFICER.....	5	28,560
0147	PRINCIPAL ACCOUNT CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	4	11,316
0401	JUNIOR CLERK.....	1	9,324
0823	SENIOR STENOGRAPHER.....	1	14,352
0826	PRINCIPAL TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		6,171
	ACTIVITY TOTAL.....	47	1,243,809

AUTOMOTIVE POUNDS-4168

9173	LIEUTENANT.....	1	43,404
9171	SERGEANT.....	5	37,698
9171	SERGEANT.....	1	36,522
9171	SERGEANT.....	1	35,388
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	33,312
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	32,118
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	31,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	28,986

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUTOMOTIVE POUNDS-4168 - CONTINUED			
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	34,302
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	3	33,312
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	4	31,038
4238	PROPERTY CUSTODIAN.....	1	19,224
4238	PROPERTY CUSTODIAN.....	12	18,312
4238	PROPERTY CUSTODIAN.....	7	17,412
4238	PROPERTY CUSTODIAN.....	2	16,608
4238	PROPERTY CUSTODIAN.....	1	15,828
4238	PROPERTY CUSTODIAN.....	8	15,072
4238	PROPERTY CUSTODIAN.....	9	14,352
1589	POLICE INVENTORY SPECIALIST.....	1	15,828
1589	POLICE INVENTORY SPECIALIST.....	2	15,072
1589	POLICE INVENTORY SPECIALIST.....	12	14,352
1589	POLICE INVENTORY SPECIALIST.....	3	13,668
1589	POLICE INVENTORY SPECIALIST.....	5	13,020
0421	PRINCIPAL CLERK.....	1	16,608
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	3	12,396
0401	JUNIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	10,788
0669	REMOTE TERMINAL OPERATOR.....	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	11,844
0834	TYPIST.....	2	12,396
0834	TYPIST.....	1	11,844
0834	TYPIST.....	1	10,272
0834	TYPIST.....	2	9,780
0834	TYPIST.....	1	9,324
	SCHEDULE SALARY ADJUSTMENTS.....		16,730
	ACTIVITY TOTAL.....	108	2,086,460
POLICE DOCUMENT SERVICES-4169			
9171	SERGEANT.....	1	37,698
9161	POLICE OFFICER.....	4	32,634
9161	POLICE OFFICER.....	14	31,722
9161	POLICE OFFICER.....	2	30,588
9161	POLICE OFFICER.....	2	28,560
4238	PROPERTY CUSTODIAN.....	6	18,312
4238	PROPERTY CUSTODIAN.....	1	17,412
4238	PROPERTY CUSTODIAN.....	5	16,608
4238	PROPERTY CUSTODIAN.....	4	15,828
4238	PROPERTY CUSTODIAN.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		3,797
	ACTIVITY TOTAL.....	40	1,022,423

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTRAL DETENTION-4171			
9173	LIEUTENANT.....	1	41,082
9171	SERGEANT.....	3	38,832
9171	SERGEANT.....	3	37,698
9171	SERGEANT.....	1	36,522
9171	SERGEANT.....	1	35,388
9171	SERGEANT.....	1	33,216
9161	POLICE OFFICER.....	12	32,634
9161	POLICE OFFICER.....	33	31,722
9161	POLICE OFFICER.....	9	30,588
9161	POLICE OFFICER.....	5	29,568
9161	POLICE OFFICER.....	7	27,600
9161	POLICE OFFICER.....	2	26,274
9161	POLICE OFFICER.....	1	25,032
0823	SENIOR STENOGRAPHER.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		11,458
	ACTIVITY TOTAL.....	80	2,536,210
EQUIPMENT AND SUPPLY-4172			
9173	LIEUTENANT.....	1	41,082
9170	POLICE OFFICER (ASSIGNED AS ARMDRER)....	1	33,312
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	32,118
0146	SENIOR ACCOUNT CLERK.....	1	16,608
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,788
1805	STOCKHANDLER.....	1	12,396
4238	PROPERTY CUSTODIAN.....	5	18,312
4238	PRDPERY CUSTODIAN.....	1	17,412
4238	PROPERTY CUSTODIAN.....	2	16,608
4238	PROPERTY CUSTODIAN.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,439
	ACTIVITY TOTAL.....	16	316,127
MOTOR MAINTENANCE DIVISION-4173			
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	52,446
9173	LIEUTENANT.....	1	42,342
9173	LIEUTENANT.....	1	39,876
9171	SERGEANT.....	2	37,698
9171	SERGEANT.....	1	36,522
9171	SERGEANT.....	1	35,388
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	33,312
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	2	32,118
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	31,038
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	30,000
9161	POLICE OFFICER.....	3	32,634
9161	POLICE OFFICER.....	6	31,722
9161	POLICE OFFICER.....	2	30,588
9161	POLICE OFFICER.....	6	29,568
9161	POLICE OFFICER.....	3	28,560
9161	POLICE OFFICER.....	1	27,600
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	31,320
7173	ACCIDENT ADJUSTER.....	1	22,260
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	42,672
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	29,844
1572	CHIEF CDNTRACT EXPEDITER.....	1	25,776
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
0146	SENIOR ACCOUNT CLERK.....	2	15,828
0146	SENIOR ACCOUNT CLERK.....	3	15,072
0146	SENIOR ACCOUNT CLERK.....	1	11,844
0146	SENIOR ACCOUNT CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	12,396

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MOTOR MAINTENANCE DIVISION-4173 - CONTINUED			
0403	SENIOR CLERK.....	2	10,272
0403	SENIOR CLERK.....	1	9,780
0823	SENIOR STENOGRAPHER.....	1	11,844
1198	DATA PROCESSING COORDINATOR II.....	1	23,388
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	17,412
4238	PROPERTY CUSTODIAN.....	1	17,412
4238	PROPERTY CUSTODIAN.....	1	15,828
4238	PROPERTY CUSTODIAN.....	4	15,072
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	18.55H
5035	ELECTRICAL MECHANIC.....	53	17.55H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,362.50M
6677	MACHINIST (SUB-FOREMAN).....	9	18.40H
6674	MACHINIST.....	71	17.40H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	15.60H
7183	MOTOR TRUCK DRIVER.....	6	14.30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	6	14.55H
7164	GARAGE ATTENDANT.....	93	13.95H
	VACATION RELIEF (ELECTRIC MECHANIC- MACHINIST-GARAGE ATTENDANT).....		164,000
	SCHEDULE SALARY ADJUSTMENTS.....		10,992
	ACTIVITY TOTAL.....	307	9,797,534

ELECTRONICS MAINTENANCE-4174

9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	52,446
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	30,000
9161	POLICE OFFICER.....	1	30,588
9161	POLICE OFFICER.....	3	28,560
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	37,368
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0421	PRINCIPAL CLERK.....	1	12,396
0823	SENIOR STENOGRAPHER.....	1	11,844
4238	PROPERTY CUSTODIAN.....	2	18,312
4238	PROPERTY CUSTODIAN.....	1	15,828
4238	PROPERTY CUSTODIAN.....	1	15,072
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	18.55H
5035	ELECTRICAL MECHANIC.....	46	17.55H
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		4,113
	ACTIVITY TOTAL.....	64	2,157,653

COMMUNICATION-ADMINISTRATION-4175

9763	CHIEF COMMUNICATIONS OFFICER.....	1	57,696
9171	SERGEANT.....	1	35,388
5813	ELECTRICAL ENGINEER III.....	1	32,796
0825	PRINCIPAL STENOGRAPHER.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		594
	ACTIVITY TOTAL.....	4	139,494

COMMUNICATION OPERATIONS SECTION-4176

9173	LIEUTENANT.....	1	43,404
9173	LIEUTENANT.....	1	42,342
9173	LIEUTENANT.....	2	41,082
9173	LIEUTENANT.....	1	39,876
9171	SERGEANT.....	3	38,832
9171	SERGEANT.....	4	37,698
9171	SERGEANT.....	3	36,522
9171	SERGEANT.....	2	35,388
9171	SERGEANT.....	2	34,302
9171	SERGEANT.....	1	26,022
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	14	34,302

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION OPERATIONS			
SECTION-4176 - CONTINUED			
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	57	33,312
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	39	32,118
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	82	31,038
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	58	30,000
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	21	28,986
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	1	26,274
9161	POLICE OFFICER.....	2	31,722
9161	POLICE OFFICER.....	1	30,588
9161	POLICE OFFICER.....	1	29,568
9161	POLICE OFFICER.....	3	28,560
9161	POLICE OFFICER.....	19	27,600
9161	POLICE OFFICER.....	3	26,274
9161	POLICE OFFICER.....	1	25,032
9123	POLICE DISPATCHER AIDE.....	1	20,184
9123	POLICE DISPATCHER AIDE.....	38	19,224
9123	POLICE DISPATCHER AIDE.....	37	18,312
9123	POLICE DISPATCHER AIDE.....	13	17,412
9123	POLICE DISPATCHER AIDE.....	8	16,608
9123	POLICE DISPATCHER AIDE.....	11	15,828
0608	CHIEF TELETYPE OPERATOR.....	1	20,184
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	16,608
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	15,072
0606	TELETYPE OPERATOR.....	1	13,020
0606	TELETYPE OPERATOR.....	5	12,396
0606	TELETYPE OPERATOR.....	2	11,844
0606	TELETYPE OPERATOR.....	1	11,316
0606	TELETYPE OPERATOR.....	1	10,788
0606	TELETYPE OPERATOR.....	2	9,780
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	11,316
0836	SENIOR TYPIST.....	1	14,352
0834	TYPIST.....	1	10,272
0413	INQUIRY AIDE I.....	1	11,844
0461	MESSENGER CLERK.....	1	11,844
0461	MESSENGER CLERK.....	6	10,788
0461	MESSENGER CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		68,476
	ACTIVITY TOTAL.....	459	12,524,256

CRIME LABORATORY DIVISION-4177

9791	DIRECTOR OF CRIME LABORATORY.....	1	52,446
9171	SERGEANT.....	1	38,832
9171	SERGEANT.....	1	37,698
9171	SERGEANT.....	4	36,522
9171	SERGEANT.....	2	35,388
9171	SERGEANT.....	1	34,302
9161	POLICE OFFICER.....	2	31,722
9161	POLICE OFFICER.....	1	30,588
9161	POLICE OFFICER.....	3	28,560
9161	POLICE OFFICER.....	1	27,600
9161	POLICE OFFICER.....	1	25,032
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	43,404
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	42,342
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	2	41,082
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	2	37,698
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	35,388
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	34,302
9236	COMPARATIVE TOOL MARK EXAMINER.....	1	42,342
9237	POLICE LABORATORY TECHNICIAN IV.....	1	46,722

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CRIME LABORATORY DIVISION-4177 - CONTINUED			
9237	POLICE LABORATORY TECHNICIAN IV.....	1	46,056
9237	POLICE LABORATORY TECHNICIAN IV.....	1	44,952
9234	POLICE LABORATORY TECHNICIAN III.....	1	43,404
9234	POLICE LABORATORY TECHNICIAN III.....	5	42,342
9234	POLICE LABORATORY TECHNICIAN III.....	1	39,876
9233	POLICE LABORATORY TECHNICIAN II.....	3	38,832
9233	POLICE LABORATORY TECHNICIAN II.....	4	37,698
9233	POLICE LABORATORY TECHNICIAN II.....	1	36,522
9233	POLICE LABORATORY TECHNICIAN II.....	13	35,388
9233	POLICE LABORATORY TECHNICIAN II.....	1	33,216
9232	POLICE LABORATORY TECHNICIAN I.....	6	33,312
9232	POLICE LABORATORY TECHNICIAN I.....	7	32,118
9232	POLICE LABORATORY TECHNICIAN I.....	31	31,038
9232	POLICE LABORATORY TECHNICIAN I.....	12	30,000
9232	POLICE LABORATORY TECHNICIAN I.....	1	28,986
9238	COORDINATOR-CRIMINALISTICS LABORATORIES.	1	35,796
9212	DOCUMENT EXAMINER III.....	1	28,392
9211	DOCUMENT EXAMINER II.....	1	22,260
9235	POLICE CHEMIST III.....	1	29,844
9231	POLICE CHEMIST II.....	2	27,060
9231	POLICE CHEMIST II.....	1	24,528
9231	POLICE CHEMIST II.....	1	23,388
9231	POLICE CHEMIST II.....	1	20,184
9231	POLICE CHEMIST II.....	2	19,224
9230	POLICE CHEMIST I.....	4	18,312
9217	MICROANALYST III.....	1	29,844
9215	MICROANALYST II.....	1	27,060
9215	MICROANALYST II.....	1	23,388
9215	MICROANALYST II.....	1	22,260
9215	MICROANALYST II.....	1	20,184
9219	MICROANALYST I.....	3	19,224
9219	MICROANALYST I.....	1	18,312
9243	POLYGRAPH EXAMINER III.....	1	29,844
9242	POLYGRAPH EXAMINER II.....	2	27,060
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....	1	17,412
9270	CRIMINALISTICS AIDE.....	1	16,608
9270	CRIMINALISTICS AIDE.....	1	15,828
9270	CRIMINALISTICS AIDE.....	1	15,072
9270	CRIMINALISTICS AIDE.....	1	14,352
9270	CRIMINALISTICS AIDE.....	2	13,020
0403	SENIOR CLERK.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	14,352
0823	SENIOR STENOGRAPHER.....	1	12,396
0836	SENIOR TYPIST.....	1	13,020
0834	TYPIST.....	1	13,020
0834	TYPIST.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		17,976
	ACTIVITY TOTAL.....	160	4,909,404
PROPERTY MANAGEMENT DIVISION-4178			
4238	PROPERTY CUSTODIAN.....	1	17,412
0403	SENIOR CLERK.....	1	12,396
0823	SENIOR STENOGRAPHER.....	1	16,608
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	17,89H
7743	OPERATING ENGINEER, GROUP A.....	25	16,26H
7741	OPERATING ENGINEER, GROUP C.....	12	15,26H
7741	OPERATING ENGINEER, GROUP C.....	1,040H	15,26H
7740	STATION ENGINEER.....	1	11,94H
5035	ELECTRICAL MECHANIC.....	4	17,55H
4223	CUSTODIAL WORKER.....	172	1,347.50M
4285	WINDOW WASHER.....	3	1,733.50M
9534	LABORER.....	5	7.87H
	ACTIVITY TOTAL.....	231	4,579,659

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPRODUCTION AND GRAPHIC ARTS-4179			
9250	POLICE ARTIST.....	1	39,876
5742	GRAPHIC ARTIST II.....	1	16,608
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	27,060
0915	SUPERVISOR OF POLICE PHOTO LABORATORY.....	1	22,260
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	24,528
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	18,312
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	5	16,608
5747	CARTOGRAPHER III.....	1	28,392
5746	CARTOGRAPHER II.....	1	21,180
5746	CARTOGRAPHER II.....	1	19,224
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	20,184
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	17,412
0833	WORD PROCESSING OPERATOR I.....	1	16,608
0403	SENIOR CLERK.....	1	13,020
0834	TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		5,664
	ACTIVITY TOTAL.....	20	402,996
ADMINISTRATION-INVESTIGATIVE SERVICES-4180			
9782	DEPUTY SUPERINTENDENT.....	1	70,500
9171	SERGEANT.....	1	36,522
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	30,000
9161	POLICE OFFICER.....	1	30,588
0810	EXECUTIVE SECRETARY II.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		800
	ACTIVITY TOTAL.....	5	187,634
DETECTIVE DIVISION-ADMINISTRATION-4182			
9794	CHIEF OF DETECTIVES.....	1	63,468
9793	DEPUTY CHIEF OF DETECTIVES.....	3	57,696
9173	LIEUTENANT.....	1	39,876
9171	SERGEANT.....	1	37,698
9171	SERGEANT.....	3	36,522
9171	SERGEANT.....	2	35,388
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	34,302
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	33,312
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	32,118
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	31,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	30,000
9161	POLICE OFFICER.....	1	32,634
9161	POLICE OFFICER.....	4	31,722
9161	POLICE OFFICER.....	1	30,588
9161	POLICE OFFICER.....	1	29,568
9161	POLICE OFFICER.....	1	28,560
9161	POLICE OFFICER.....	1	23,814
0805	SECRETARY.....	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,072
0836	SENIOR TYPIST.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,667
	ACTIVITY TOTAL.....	37	1,229,483
AREA CRIMINAL INVESTIGATION-4183			
9790	DETECTIVE COMMANDER.....	7	52,446
9173	LIEUTENANT.....	4	43,404
9173	LIEUTENANT.....	4	42,342
9173	LIEUTENANT.....	1	41,082
9173	LIEUTENANT.....	1	39,876
9173	LIEUTENANT.....	2	38,682
9171	SERGEANT.....	14	38,832

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AREA CRIMINAL INVESTIGATION-4183 - CONTINUED			
9171	SERGEANT.....	34	37,698
9171	SERGEANT.....	18	36,522
9171	SERGEANT.....	27	35,388
9171	SERGEANT.....	9	34,302
9171	SERGEANT.....	1	33,216
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	32	34,302
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	96	33,312
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	150	32,118
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	244	31,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	219	30,000
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	67	28,986
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	23,814
9161	POLICE OFFICER.....	9	32,634
9161	POLICE OFFICER.....	24	31,722
9161	POLICE OFFICER.....	8	30,588
9161	POLICE OFFICER.....	1	29,568
9161	POLICE OFFICER.....	1	28,560
0823	SENIOR STENOGRAPHER.....	4	14,352
0823	SENIOR STENOGRAPHER.....	1	13,668
0836	SENIOR TYPIST.....	3	15,828
0836	SENIOR TYPIST.....	6	15,072
0836	SENIOR TYPIST.....	2	14,352
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		68,456
	ACTIVITY TOTAL.....	994	31,584,320

YOUTH DIVISION-4184

9797	COMMANDER OF YOUTH DIVISION.....	1	52,446
9173	LIEUTENANT.....	2	43,404
9173	LIEUTENANT.....	1	42,342
9173	LIEUTENANT.....	3	41,082
9173	LIEUTENANT.....	1	39,876
9173	LIEUTENANT.....	1	38,682
9171	SERGEANT.....	2	38,832
9171	SERGEANT.....	10	37,698
9171	SERGEANT.....	10	36,522
9171	SERGEANT.....	12	35,388
9171	SERGEANT.....	12	34,302
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	8	34,302
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	45	33,312
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	28	32,118
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	61	31,038
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	82	30,000
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	55	28,986
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	23,814
9161	POLICE OFFICER.....	3	32,634
9161	POLICE OFFICER.....	23	31,722
9161	POLICE OFFICER.....	10	30,588
9161	POLICE OFFICER.....	31	29,568
9161	POLICE OFFICER.....	29	28,560
9161	POLICE OFFICER.....	11	27,600
9161	POLICE OFFICER.....	2	26,274
9161	POLICE OFFICER.....	2	23,814
1754	STATISTICAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,668

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
YOUTH DIVISION-4184 - CONTINUED			
0401	JUNIOR CLERK.....	3	13,020
0401	JUNIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	9,324
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0836	SENIOR TYPIST.....	2	15,072
0836	SENIOR TYPIST.....	2	10,788
0834	TYPIST.....	1	11,316
0834	TYPIST.....	1	10,788
0834	TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		44,264
	ACTIVITY TOTAL.....	464	14,237,078

DETECTIVE DIVISION-SPECIAL
ACTIVITY GROUP-4186

9750	COMMANDER-CENTRAL INVESTIGATIONS.....	1	52,446
9790	DETECTIVE COMMANDER.....	2	52,446
9175	CAPTAIN.....	2	46,722
9175	CAPTAIN.....	2	46,056
9175	CAPTAIN.....	1	44,952
9175	CAPTAIN.....	1	43,728
9173	LIEUTENANT.....	2	41,082
9171	SERGEANT.....	9	37,698
9171	SERGEANT.....	4	36,522
9171	SERGEANT.....	4	35,388
9171	SERGEANT.....	2	34,302
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	34,302
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	14	33,312
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	31	32,118
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	48	31,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	36	30,000
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	28,986
9157	EXPLOSIVES TECHNICIAN III.....	1	46,056
9158	EXPLOSIVES TECHNICIAN I.....	1	38,832
9158	EXPLOSIVES TECHNICIAN I.....	4	37,698
9158	EXPLOSIVES TECHNICIAN I.....	4	36,522
9158	EXPLOSIVES TECHNICIAN I.....	1	35,388
9158	EXPLOSIVES TECHNICIAN I.....	1	34,302
9161	POLICE OFFICER.....	2	31,722
9161	POLICE OFFICER.....	1	29,568
9161	POLICE OFFICER.....	2	28,560
9161	POLICE OFFICER.....	3	27,600
0403	SENIOR CLERK.....	1	13,020
0823	SENIOR STENOGRAPHER.....	1	15,072
0836	SENIOR TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		15,761
	ACTIVITY TOTAL.....	198	6,460,925

ORGANIZED CRIME-ADMINISTRATION-4188

9788	CHIEF-ORGANIZED CRIME DIVISION.....	1	63,468
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	57,696
9173	LIEUTENANT.....	1	39,876
9171	SERGEANT.....	1	38,832
9171	SERGEANT.....	1	36,522
9171	SERGEANT.....	2	35,388
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,312
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,118
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,038
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	30,000
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	28,986
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	33,312
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,118

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-ADMINISTRATION-4188 - CONTINUED			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	31,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	30,000
9161	POLICE OFFICER.....	1	32,634
9161	POLICE OFFICER.....	3	31,722
9161	POLICE OFFICER.....	2	30,588
9161	POLICE OFFICER.....	2	29,568
9161	POLICE OFFICER.....	2	28,560
9161	POLICE OFFICER.....	1	27,600
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0836	SENIOR TYPIST.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		3,137
	ACTIVITY TOTAL.....	31	1,002,107

NARCOTICS-4189

9792	COMMANDER-NARCOTICS.....	1	52,446
9173	LIEUTENANT.....	1	42,342
9173	LIEUTENANT.....	1	41,082
9171	SERGEANT.....	1	38,832
9171	SERGEANT.....	7	35,388
9171	SERGEANT.....	5	34,302
9171	SERGEANT.....	1	33,216
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	32,118
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	11	31,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	18	30,000
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,312
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,118
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	31,038
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	30,000
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	5	28,986
9161	POLICE OFFICER.....	3	31,722
9161	POLICE OFFICER.....	1	30,588
9161	POLICE OFFICER.....	9	29,568
9161	POLICE OFFICER.....	32	28,560
9161	POLICE OFFICER.....	15	27,600
9161	POLICE OFFICER.....	2	25,032
0401	JUNIOR CLERK.....	1	9,324
	SCHEDULE SALARY ADJUSTMENTS.....		16,051
	ACTIVITY TOTAL.....	121	3,670,459

GANG INVESTIGATIONS SECTION-4191

9783	COMMANDER-GANG CRIMES.....	1	52,446
9173	LIEUTENANT.....	1	43,404
9173	LIEUTENANT.....	1	42,342
9173	LIEUTENANT.....	1	39,876
9171	SERGEANT.....	2	38,832
9171	SERGEANT.....	5	37,698
9171	SERGEANT.....	2	36,522
9171	SERGEANT.....	3	35,388
9171	SERGEANT.....	2	34,302
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	34,302
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	4	33,312
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	3	32,118
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	22	31,038
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	50	30,000
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	18	28,986

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GANG INVESTIGATIONS SECTION-4191 - CONTINUED			
0823	SENIOR STENOGRAPHER.....	1	16,608
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		18,529
	ACTIVITY TOTAL.....	120	3,755,473

VICE CONTROL DIVISION-4192

9747	COMMANDER OF VICE CONTROL.....	1	52,446
9173	LIEUTENANT.....	1	42,342
9173	LIEUTENANT.....	1	41,082
9173	LIEUTENANT.....	1	39,876
9173	LIEUTENANT.....	1	37,542
9171	SERGEANT.....	3	38,832
9171	SERGEANT.....	11	37,698
9171	SERGEANT.....	2	36,522
9171	SERGEANT.....	2	35,388
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	34,302
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	18	33,312
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	32,118
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	15	31,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	30,000
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	28,986
9161	POLICE OFFICER.....	15	31,722
9161	POLICE OFFICER.....	4	30,588
9161	POLICE OFFICER.....	7	29,568
9161	POLICE OFFICER.....	13	28,560
9161	POLICE OFFICER.....	8	27,600
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	15,072
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		7,873
	ACTIVITY TOTAL.....	124	3,948,793

INTELLIGENCE DIVISION-4193

9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	52,446
9173	LIEUTENANT.....	1	43,404
9173	LIEUTENANT.....	1	42,342
9173	LIEUTENANT.....	1	41,082
9171	SERGEANT.....	4	38,832
9171	SERGEANT.....	4	37,698
9171	SERGEANT.....	2	36,522
9171	SERGEANT.....	5	35,388
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	34,302
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	14	33,312
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	32,118
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	14	31,038
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	30,000
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	28,986
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	30,000
9161	POLICE OFFICER.....	2	31,722
9161	POLICE OFFICER.....	4	29,568
9161	POLICE OFFICER.....	2	28,560
9161	POLICE OFFICER.....	2	27,600
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0836	SENIOR TYPIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		6,985
	ACTIVITY TOTAL.....	77	2,496,793

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC HOUSING DIVISION-4194			
9798	COMMANDER OF HOUSING.....	1	52,446
9173	LIEUTENANT.....	2	43,404
9173	LIEUTENANT.....	1	41,082
9171	SERGEANT.....	3	37,698
9171	SERGEANT.....	4	36,522
9171	SERGEANT.....	6	35,388
9171	SERGEANT.....	8	34,302
9171	SERGEANT.....	1	33,216
9161	POLICE OFFICER.....	2	31,722
9161	POLICE OFFICER.....	8	30,588
9161	POLICE OFFICER.....	21	29,568
9161	POLICE OFFICER.....	21	28,560
9161	POLICE OFFICER.....	36	27,600
9161	POLICE OFFICER.....	3	26,274
9161	POLICE OFFICER.....	6	25,032
9161	POLICE OFFICER.....	38	21,216
	SCHEDULE SALARY ADJUSTMENTS.....		13,344
	ACTIVITY TOTAL.....	161	4,530,480
PUBLIC TRANSPORTATION-4195			
9752	COMMANDER.....	1	52,446
9175	CAPTAIN.....	1	46,056
9175	CAPTAIN.....	1	42,534
9173	LIEUTENANT.....	1	41,082
9173	LIEUTENANT.....	1	39,876
9173	LIEUTENANT.....	2	38,682
9173	LIEUTENANT.....	1	37,542
9171	SERGEANT.....	4	38,832
9171	SERGEANT.....	6	37,698
9171	SERGEANT.....	2	36,522
9171	SERGEANT.....	8	35,388
9171	SERGEANT.....	7	34,302
9161	POLICE OFFICER.....	2	32,634
9161	POLICE OFFICER.....	21	31,722
9161	POLICE OFFICER.....	15	30,588
9161	POLICE OFFICER.....	60	29,568
9161	POLICE OFFICER.....	75	28,560
9161	POLICE OFFICER.....	33	27,600
9161	POLICE OFFICER.....	3	26,274
9161	POLICE OFFICER.....	3	25,032
9161	POLICE OFFICER.....	3	23,814
	SCHEDULE SALARY ADJUSTMENTS.....		15,803
	ACTIVITY TOTAL.....	250	7,572,971
		15,875	430,122,345
	LESS TURNOVER.....		5,508,000
	TOTAL.....		424,614,345

"TURNOVER" IS BASED UPON AVERAGE ANNUAL REVISIONS
 IN PERSONNEL DUE TO RETIREMENTS, RESIGNATIONS AND
 OTHER CHANGES ADJUSTED TO PERSONNEL TOTALS.

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	156,698,606
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,223,960
ADJUSTMENTS TO SALARIES FOR	
.019 MANDATORY RETIREMENT POLICY.....	650,000
.020 OVERTIME.....	7,345,000
.025 VACATION RELIEF.....	6,000
.097 UNIFORM ALLOWANCE-NURSES.....	200
.098 UNIFORM ALLOWANCE-UNIFORMED FORCE.....	1,954,800
*4210.000 FOR PERSONAL SERVICES.....	167,878,566
.125 OFFICE AND BUILDING SERVICES.....	7,900
.128 FEES AND SERVICES.....	65,000
.130 POSTAGE AND POSTAL CHARGES.....	23,000
.148 TESTING AND INSPECTING.....	28,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	287,000
.150 PUBLICATIONS.....	40,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	230,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	130,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	2,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	550,000
.166 SUBSCRIPTIONS AND DUES.....	4,000
.169 TECHNICAL MEETING COSTS.....	8,000
.172 INSURANCE PREMIUMS.....	1,700
.173 STATE VEHICLE LICENSE PLATES.....	2,000
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	1,200
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	380,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	2,100,000
.186 TELEPHONE.....	330,000
*4210.100 FOR CONTRACTUAL SERVICES.....	4,189,800
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	159,000
.245 REIMBURSEMENT TO TRAVELERS.....	15,000
*4210.200 FOR TRAVEL.....	174,000
.314 FUEL OIL.....	10,000
.315 MOTOR VEHICLE DIESEL FUEL.....	315,000
.318 OTHER FUEL.....	4,000
.320 GASOLINE.....	505,000
.340 MATERIAL AND SUPPLIES.....	920,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	95,000
.345 APPARATUS AND INSTRUMENTS.....	168,000
.348 BOOKS AND RELATED MATERIALS.....	2,300
.350 STATIONERY AND OFFICE SUPPLIES.....	100,000
.360 REPAIR PARTS AND MATERIALS.....	995,000
.375 TOOLS (UNIT VALUE OVER \$100).....	3,000
*4210.300 FOR COMMODITIES.....	3,117,300

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
.422	OFFICE MACHINES.....	30,000	
.423	COMMUNICATION DEVICES.....	182,000	
.424	FURNITURE AND FURNISHINGS.....	100,000	
.440	MACHINERY AND EQUIPMENT.....	9,000	
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	218,000	
*4210.400	FOR EQUIPMENT.....	539,000	
*4210.700	FOR CONTINGENCIES.....	5,000	
	FOR THE IMPLEMENTATION OF THE COMPUTER		
.801	AIDED DISPATCH SYSTEM.....	300,000	
	FOR DEMOLITION OF FIRE DAMAGED BUILD-		
.802	INGS DANGEROUS TO PUBLIC SECURITY.....	14,000	
*4210.800	FOR SPECIFIC PURPOSES-GENERAL.....	314,000	
*ORGANIZATION TOTAL.....		176,217,666	

(Firemen's Annuity and Benefit Fund - \$25,396,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-4211			
HEADQUARTERS ADMINISTRATION-01			
9667	FIRE COMMISSIONER.....	1	\$ 76,000
9702	DEPUTY FIRE COMMISSIONER.....	1	65,176
8766	EXECUTIVE ASSISTANT.....	1	47,688
8751	DIRECTOR OF PUBLIC AND INTERNAL		
	INFORMATION.....	1	52,446
8761	ASSISTANT DIRECTOR OF PUBLIC AND		
	INTERNAL INFORMATION.....	1	42,342
8752	EMPLOYEE RELATIONS OFFICER.....	1	47,688
8756	LABOR RELATIONS OFFICER.....	1	63,468
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	52,446
8762	AFFIRMATIVE ACTION OFFICER-CFD.....	1	32,424
8735	LIEUTENANT.....	2	35,388
8731	FIREFIGHTER.....	1	31,722
8731	FIREFIGHTER.....	1	29,568
8731	FIREFIGHTER.....	1	28,560
8731	FIREFIGHTER.....	2	26,274
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	27,060
0810	EXECUTIVE SECRETARY II.....	1	21,180
0810	EXECUTIVE SECRETARY II.....	1	20,184
0805	SECRETARY.....	1	16,608
0805	SECRETARY.....	1	13,668
0836	SENIOR TYPIST.....	1	11,316
0797	RECEPTIONIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		7,865
	SECTION TOTAL.....	23	821,521
RESEARCH AND PLANNING-03			
8780	DIRECTOR OF RESEARCH AND DEVELOPMENT....	1	52,446
2950	ADMINISTRATOR RESEARCH AND PLANNING....	1	32,796
8735	LIEUTENANT.....	3	34,302
1158	CHIEF METHODS ANALYST.....	1	23,388
1173	OPERATIONS ANALYST.....	1	15,828
0809	EXECUTIVE SECRETARY I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		5,465
	SECTION TOTAL.....	8	250,241
	ACTIVITY TOTAL.....	31	1,071,762

FIRE SUPPRESSION AND RESCUE-4212

ADMINISTRATION-01			
9702	DEPUTY FIRE COMMISSIONER.....	1	67,500
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	2	63,468
8737	CAPTAIN.....	1	39,876
8735	LIEUTENANT.....	1	37,698
8735	LIEUTENANT.....	1	34,302
0810	EXECUTIVE SECRETARY II.....	1	21,180

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-4212 - CONTINUED			
ADMINISTRATION-01 - CONTINUED			
0805	SECRETARY.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,770
	SECTION TOTAL.....	8	342,282
FIELD OPERATIONS-02			
8763	DISTRICT CHIEF.....	6	57,696
8764	DEPUTY DISTRICT CHIEF.....	25	52,446
8739	BATTALION FIRE CHIEF.....	29	46,722
8739	BATTALION FIRE CHIEF.....	39	46,056
8739	BATTALION FIRE CHIEF.....	25	44,952
8739	BATTALION FIRE CHIEF.....	11	43,728
8739	BATTALION FIRE CHIEF.....	1	42,534
8712	CAPTAIN (ASSIGNED AS COORDINATOR OF COMMUNITY SERVICES).....	1	43,728
8737	CAPTAIN.....	26	43,404
8737	CAPTAIN.....	63	42,342
8737	CAPTAIN.....	48	41,082
8737	CAPTAIN.....	37	39,876
8737	CAPTAIN.....	5	38,682
8737	CAPTAIN.....	1	37,542
8737	CAPTAIN.....	3	29,436
8710	LIEUTENANT (ASSIGNED AS DISTRICT TRAINING OFFICER).....	6	34,302
8735	LIEUTENANT.....	33	38,832
8735	LIEUTENANT.....	109	37,698
8735	LIEUTENANT.....	124	36,522
8735	LIEUTENANT.....	163	35,388
8735	LIEUTENANT.....	122	34,302
8735	LIEUTENANT.....	44	33,216
8735	LIEUTENANT.....	2	31,644
8733	FIRE ENGINEER.....	28	34,626
8733	FIRE ENGINEER.....	80	33,630
8733	FIRE ENGINEER.....	81	32,442
8733	FIRE ENGINEER.....	147	31,362
8733	FIRE ENGINEER.....	121	30,318
8733	FIRE ENGINEER.....	46	29,316
8733	FIRE ENGINEER.....	1	27,924
8733	FIRE ENGINEER.....	2	22,842
8713	FIREFIGHTER (ASSIGNED AS ASSISTANT COORDINATOR COMMUNITY SERVICES).....	1	29,316
8711	FIREFIGHTER (ASSIGNED AS COMMUNITY SERVICE REPRESENTATIVE).....	6	26,274
8728	FIREFIGHTER/PARAMEDIC.....	19	28,986
8728	FIREFIGHTER/PARAMEDIC.....	2	27,600
8728	FIREFIGHTER/PARAMEDIC.....	1	25,032
8731	FIREFIGHTER.....	56	32,634
8731	FIREFIGHTER.....	212	31,722
8731	FIREFIGHTER.....	211	30,588
8731	FIREFIGHTER.....	327	29,568
8731	FIREFIGHTER.....	354	28,560
8731	FIREFIGHTER.....	400	27,600
8731	FIREFIGHTER.....	950	26,274
8731	FIREFIGHTER.....	3	25,032
8731	FIREFIGHTER.....	17	23,814
8731	FIREFIGHTER.....	94	22,518
0805	SECRETARY.....	3	14,352
0805	SECRETARY.....	2	13,668
1750	DATA CONTROL CLERK.....	5	13,020
1750	DATA CONTROL CLERK.....	1	12,396
7355	MARINE PILOT (FIRE BOAT).....	8	3,293.00M
	SCHEDULE SALARY ADJUSTMENTS.....		971,606
	SECTION TOTAL.....	4,101	127,289,786

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-4212 - CONTINUED			
TRAINING-03			
8774	DIRECTOR OF TRAINING.....	1	57,696
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	52,446
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	43,728
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	39,876
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	5	38,682
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	37,698
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	33,216
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	33,630
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	27,924
8731	FIREFIGHTER.....	1	28,560
8731	FIREFIGHTER.....	2	27,600
0920	PHOTOGRAPHIC TECHNICIAN.....	2	14,352
0421	PRINCIPAL CLERK.....	1	13,020
0621	DATA CONTROL CODER.....	1	10,788
0408	RECORD CLERK.....	1	11,844
0408	RECORD CLERK.....	1	11,316
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		7,798
	SECTION TOTAL.....	26	794,794
AIR AND SEA RESCUE-04			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	52,446
8737	CAPTAIN.....	1	42,342
8737	CAPTAIN.....	1	41,082
8735	LIEUTENANT.....	2	37,698
8735	LIEUTENANT.....	2	36,522
8735	LIEUTENANT.....	2	35,388
8735	LIEUTENANT.....	2	34,302
8733	FIRE ENGINEER.....	1	33,630
8733	FIRE ENGINEER.....	1	34,626
8733	FIRE ENGINEER.....	1	32,442
8733	FIRE ENGINEER.....	1	31,362
8731	FIREFIGHTER.....	1	32,634
8731	FIREFIGHTER.....	1	31,722
8731	FIREFIGHTER.....	5	30,588
8731	FIREFIGHTER.....	5	29,568
8731	FIREFIGHTER.....	9	28,560
8731	FIREFIGHTER.....	7	27,600
8731	FIREFIGHTER.....	4	26,274
	SCHEDULE SALARY ADJUSTMENTS.....		9,876
	SECTION TOTAL.....	47	1,486,098
	ACTIVITY TOTAL.....	4,182	129,912,960
FIRE PREVENTION-4213			
9702	DEPUTY FIRE COMMISSIONER.....	1	67,500
8764	DEPUTY DISTRICT CHIEF.....	1	52,446
8739	BATTALION FIRE CHIEF.....	1	46,722
8739	BATTALION FIRE CHIEF.....	2	46,056
8739	BATTALION FIRE CHIEF.....	1	44,952
8714	COORDINATOR OF FIRE AWARENESS.....	1	43,350
8737	CAPTAIN.....	7	43,404
8737	CAPTAIN.....	5	42,342
8737	CAPTAIN.....	2	41,082
8737	CAPTAIN.....	1	39,876
8715	LIEUTENANT (ASSIGNED AS ASSISTANT COORDINATOR OF FIRE AWARENESS).....	1	41,082
8735	LIEUTENANT.....	17	38,832
8735	LIEUTENANT.....	26	37,698

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-4213 - CONTINUED			
8735	LIEUTENANT.....	19	36,522
8735	LIEUTENANT.....	22	35,388
8735	LIEUTENANT.....	15	34,302
8733	FIRE ENGINEER.....	1	32,442
8731	FIREFIGHTER.....	1	32,634
8731	FIREFIGHTER.....	11	31,722
8731	FIREFIGHTER.....	5	30,588
8731	FIREFIGHTER.....	3	29,568
8731	FIREFIGHTER.....	6	28,560
8731	FIREFIGHTER.....	4	27,600
8877	FIRE PREVENTION ENGINEER III.....	1	39,072
8877	FIRE PREVENTION ENGINEER III.....	1	31,320
8877	FIRE PREVENTION ENGINEER III.....	1	28,392
8875	FIRE PREVENTION ENGINEER II.....	2	24,528
8503	COORDINATOR OF FIRE SAFETY-HANDICAPPED..	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0408	RECORD CLERK.....	1	10,788
0631	SENIOR DATA CONTROLLER.....	1	15,828
0632	DATA CONTROLLER.....	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	17,412
0821	JUNIOR STENOGRAPHER.....	1	11,844
0836	SENIOR TYPIST.....	3	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		27,830
	ACTIVITY TOTAL.....	168	5,915,054

BUREAU OF OPERATIONS-4217**ADMINISTRATION-01**

9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	72,000
8777	DIRECTOR OF FIRE INVESTIGATIONS.....	1	43,350
8778	ASSISTANT DIRECTOR OF FIRE		
	INVESTIGATIONS.....	1	39,408
8735	LIEUTENANT.....	1	26,022
0308	STAFF ASSISTANT.....	1	20,184
0805	SECRETARY.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		648
	SECTION TOTAL.....	6	214,008

FINANCE AND FISCAL MANAGEMENT-02

8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	47,688
0123	FISCAL ADMINISTRATOR.....	1	39,072
0159	SUPERVISOR OF COST CONTROL.....	1	21,180
0115	FISCAL MANAGER.....	1	27,060
0121	PAYROLL ADMINISTRATOR.....	1	39,072
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072
0381	DIRECTOR OF ADMINISTRATION II.....	1	34,272
0308	STAFF ASSISTANT.....	1	29,844
0427	CHIEF CLERK.....	1	22,260
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0805	SECRETARY.....	1	13,668
0836	SENIOR TYPIST.....	1	11,844
1481	CONTRACT REVIEW SPECIALIST I.....	1	17,412
1575	VOUCHER COORDINATOR.....	1	15,072
1175	SENIOR OPERATIONS ANALYST.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		7,812
	SECTION TOTAL.....	15	372,396

RECORDS-03

8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS		
	COMMANDING OFFICER).....	1	47,688
8731	FIREFIGHTER.....	1	31,722
8731	FIREFIGHTER.....	1	30,588
0308	STAFF ASSISTANT.....	1	25,776
0609	DATA TRANSCRIBER.....	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	12,396

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF OPERATIONS-4217 - CONTINUED			
RECORDS-03 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		3,072
	SECTION TOTAL.....	8	188,598
PERSONNEL-04			
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	57,696
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	52,446
8737	CAPTAIN.....	1	41,082
8735	LIEUTENANT.....	1	37,698
8735	LIEUTENANT.....	1	36,522
8731	FIREFIGHTER.....	1	32,634
8731	FIREFIGHTER.....	1	31,722
3367	MEDICAL DIRECTOR-CFD.....	1	57,000
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	26.00H
3603	OCCUPATIONAL HEALTH NURSE.....	1	22,464
1169	CHIEF APPLICATIONS DESIGNER.....	1	42,672
1171	APPLICATIONS DESIGNER.....	1	20,184
1180	APPLICATIONS DESIGNER TRAINEE.....	1	19,224
1383	PERSONNEL TECHNICIAN III.....	1	22,260
0621	DATA CONTROL CODER.....	2	10,788
0669	REMOTE TERMINAL OPERATOR.....	2	11,844
0809	EXECUTIVE SECRETARY I.....	1	17,412
0805	SECRETARY.....	1	14,352
0805	SECRETARY.....	1	13,020
0836	SENIOR TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	1	10,788
0555	MEDICAL RECORDS COORDINATOR.....	1	20,184
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		8,421
	SECTION TOTAL.....	26	705,821
INSPECTIONS AND AUDITS-05			
8537	DIRECTOR OF INSPECTIONS AND AUDITING....	1	47,688
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	1	42,342
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	2	41,082
8735	LIEUTENANT.....	1	37,698
8735	LIEUTENANT.....	1	35,388
8735	LIEUTENANT.....	1	33,216
8731	FIREFIGHTER.....	1	30,588
8731	FIREFIGHTER.....	1	27,600
8750	PARAMEDIC.....	1	22,518
0805	SECRETARY.....	1	13,020
0609	DATA TRANSCRIBER.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		4,363
	SECTION TOTAL.....	12	387,901
	ACTIVITY TOTAL.....	67	1,868,724
EMERGENCY MEDICAL SERVICES-4218			
9702	DEPUTY FIRE COMMISSIONER.....	1	65,176
8705	COORDINATOR OF TRAINING-EMS.....	1	41,358
8737	CAPTAIN.....	1	41,082
8735	LIEUTENANT.....	1	34,302
8746	CHIEF PARAMEDIC.....	1	43,350
8745	ASSISTANT CHIEF PARAMADIC.....	1	41,358
8745	ASSISTANT CHIEF PARAMADIC.....	1	39,408
8747	PARAMEDIC DISTRICT OFFICER.....	1	38,682
8747	PARAMEDIC DISTRICT OFFICER.....	7	37,542
8748	PARAMADIC FIELD OFFICER.....	1	34,302
8748	PARAMADIC FIELD OFFICER.....	25	33,216
8748	PARAMADIC FIELD OFFICER.....	1	31,644
8749	PARAMEDIC OFFICER.....	6	30,318

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-4218 - CONTINUED			
8749	PARAMEDIC OFFICER.....	154	29,316
8749	PARAMEDIC OFFICER.....	40	27,924
8749	PARAMEDIC OFFICER.....	11	26,586
8749	PARAMEDIC OFFICER.....	1	25,356
8749	PARAMEDIC OFFICER.....	18	22,842
8750	PARAMEDIC.....	46	27,600
8750	PARAMEDIC.....	31	26,274
8750	PARAMEDIC.....	30	25,032
8750	PARAMEDIC.....	70	23,814
8750	PARAMEDIC.....	52	22,518
8504	DISTRICT AIDE.....	2	18,312
8504	DISTRICT AIDE.....	4	17,412
8504	DISTRICT AIDE.....	1	16,608
0809	EXECUTIVE SECRETARY I.....	1	15,072
0836	SENIOR TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	1	11,316
0836	SENIOR TYPIST.....	3	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		142,919
	ACTIVITY TOTAL.....	514	14,055,711
BUREAU OF SUPPORT SERVICES-4219			
ADMINISTRATION-01			
9702	DEPUTY FIRE COMMISSIONER.....	1	65,176
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	48,036
8735	LIEUTENANT.....	1	35,388
0809	EXECUTIVE SECRETARY I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		469
	SECTION TOTAL.....	4	165,677
BUILDING MAINTENANCE-02			
8776	LIEUTENANT (ASSIGNED AS COORDINATOR OF BUILDING MAINTENANCE).....	1	38,682
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17,89H
7743	OPERATING ENGINEER, GROUP A.....	4	16,26H
4223	CUSTODIAL WORKER.....	5	1,347.50M
0401	JUNIOR CLERK.....	1	11,844
	SECTION TOTAL.....	12	300,554
FIRE COMMUNICATIONS-03			
8640	DIRECTOR OF FIRE COMMUNICATION.....	1	54,000
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS.....	1	40,824
8637	CHIEF FIRE DISPATCHER.....	1	47,508
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	40,824
8633	SENIOR FIRE DISPATCHER.....	15	38,480
8631	FIRE DISPATCHER.....	28	36,400
8631	FIRE DISPATCHER.....	4	30,940
8629	FIRE DISPATCHER AIDE.....	10	27,060
8629	FIRE DISPATCHER AIDE.....	1	20,184
8629	FIRE DISPATCHER AIDE.....	5	19,224
8629	FIRE DISPATCHER AIDE.....	1	18,312
8629	FIRE DISPATCHER AIDE.....	1	17,412
8629	FIRE DISPATCHER AIDE.....	7	16,608
0805	SECRETARY.....	1	13,020
1754	STATISTICAL CLERK.....	1	14,352
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18,55H
5035	ELECTRICAL MECHANIC.....	4	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		4,713
	SECTION TOTAL.....	83	2,655,335
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-04			
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	47,688
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	52,446
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	29,844

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-4219 - CONTINUED			
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-04 - CONTINUED			
6575	GENERAL SHOP FOREMAN.....	1	39,072
1575	VOUCHER COORDINATOR.....	1	14,352
0101	ACCOUNTANT I.....	1	16,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0805	SECRETARY.....	1	12,396
0836	SENIOR TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	1	10,788
0834	TYPIST.....	1	13,020
8735	LIEUTENANT.....	2	34,302
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	2	37,698
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	35,388
8733	FIRE ENGINEER.....	1	34,626
8733	FIRE ENGINEER.....	2	33,630
8733	FIRE ENGINEER.....	4	32,442
8733	FIRE ENGINEER.....	1	31,362
8731	FIREFIGHTER.....	3	32,634
8731	FIREFIGHTER.....	7	31,722
8731	FIREFIGHTER.....	10	30,588
8731	FIREFIGHTER.....	5	29,568
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	12	17.55H
6676	FOREMAN OF MACHINISTS.....	2	18.40H
6674	MACHINIST.....	36	17.40H
6675	MACHINIST HELPER.....	1	16.10H
6605	BLACKSMITH.....	6	18.40H
6601	BLACKSMITH HELPER.....	4	18.30H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	17.35H
4855	SHEET METAL WORKER.....	3	16.85H
4301	CARPENTER.....	1	16.50H
4605	AUTOMOTIVE PAINTER (SUB-FOREMAN).....	1	15.40H
4605	AUTOMOTIVE PAINTER.....	2	14.50H
7164	GARAGE ATTENDANT.....	2	13.95H
9531	SHOP LABORER.....	6	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		10,530
	SECTION TOTAL.....	128	4,217,286
AIR MASK SERVICE-05			
8737	CAPTAIN.....	1	41,082
8731	FIREFIGHTER.....	1	31,722
8731	FIREFIGHTER.....	1	30,588
8731	FIREFIGHTER.....	2	29,568
8731	FIREFIGHTER.....	3	28,560
8731	FIREFIGHTER.....	3	27,600
	SCHEDULE SALARY ADJUSTMENTS.....		2,490
	SECTION TOTAL.....	11	333,498
PROPERTY MANAGEMENT-06			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	47,688
8731	FIREFIGHTER.....	1	30,588
0632	DATA CONTROLLER.....	1	13,020
0826	PRINCIPAL TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		6,313
	SECTION TOTAL.....	4	110,005
	ACTIVITY TOTAL.....	242	7,782,355
		5,204	160,606,566
	LESS TURNOVER.....		2,684,000
	TOTAL.....		157,922,566

100-CORPORATE FUND

FIRE DEPARTMENT OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	104,628
.015 SCHEDULE SALARY ADJUSTMENTS.....		4,800
*4230.000 FOR PERSONAL SERVICES.....		109,428
.130 POSTAGE AND POSTAL CHARGES.....		1,400
.150 PUBLICATIONS.....		1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		5,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		6,000
.166 SUBSCRIPTIONS AND DUES.....		600
.169 TECHNICAL MEETING COSTS.....		1,000
.172 INSURANCE PREMIUMS.....		1,000
.173 STATE VEHICLE LICENSE PLATES.....		200
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		3,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		12,000
.186 TELEPHONE.....		10,000
*4230.100 FOR CONTRACTUAL SERVICES.....		41,200
.245 REIMBURSEMENT TO TRAVELERS.....		3,000
*4230.200 FOR TRAVEL.....		3,000
.320 GASOLINE.....		9,000
.340 MATERIAL AND SUPPLIES.....		3,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....		1,500
.345 APPARATUS AND INSTRUMENTS.....		2,350
.348 BOOKS AND RELATED MATERIALS.....		300
.350 STATIONERY AND OFFICE SUPPLIES.....		3,000
.360 REPAIR PARTS AND MATERIALS.....		500
*4230.300 FOR COMMODITIES.....		19,650
.422 OFFICE MACHINES.....		5,000
.424 FURNITURE AND FURNISHINGS.....		5,000
.440 MACHINERY AND EQUIPMENT.....		3,500
*4230.400 FOR EQUIPMENT.....		13,500
*ORGANIZATION TOTAL.....	\$	186,778

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATIVE SERVICES-4231			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	41,088
3528	COMMUNICATIONS SUPERVISOR.....	1	18,312
1745	PROGRAM SPECIALIST I.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0826	PRINCIPAL TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		4,800
	ACTIVITY TOTAL.....	5	109,428
		5	\$ 109,428

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 306,624
.015 SCHEDULE SALARY ADJUSTMENTS.....	4,436
*4310.000 FOR PERSONAL SERVICES.....	311,060
.130 POSTAGE AND POSTAL CHARGES.....	1,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	13,000
.150 PUBLICATIONS.....	500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	5,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,800
.166 SUBSCRIPTIONS AND DUES.....	200
.169 TECHNICAL MEETING COSTS.....	500
*4310.100 FOR CONTRACTUAL SERVICES.....	22,500
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	5,400
.245 REIMBURSEMENT TO TRAVELERS.....	1,500
.270 LOCAL TRANSPORTATION.....	200
*4310.200 FOR TRAVEL.....	7,100
.348 BOOKS AND RELATED MATERIALS.....	300
.350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*4310.300 FOR COMMODITIES.....	2,800
*4310.700 FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....	\$ 343,960

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-4311			
9654	ZONING ADMINISTRATOR.....	1	\$ 45,744
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	34,272
1295	ZONING PLAN EXAMINER.....	1	22,260
1295	ZONING PLAN EXAMINER.....	1	19,224
1295	ZONING PLAN EXAMINER.....	1	18,312
1043	TAX EXAMINER.....	1	19,224
2159	CODE ENFORCEMENT SUPERVISOR.....	1	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	1	32,796
2158	CODE ENFORCEMENT INSPECTOR II.....	1	21,180
5752	MAP DRAFTSMAN II.....	1	12,396
0423	HEAD CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	10,272
0810	EXECUTIVE SECRETARY II.....	1	20,184
0805	SECRETARY.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		4,436
	ACTIVITY TOTAL.....	14	311,060
		14	\$ 311,060

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	174,336
.015 SCHEDULE SALARY ADJUSTMENTS.....		563
*4330.000 FOR PERSONAL SERVICES.....		174,899
.125 OFFICE AND BUILDING SERVICES.....		10,500
.130 POSTAGE AND POSTAL CHARGES.....		3,400
.143 COURT REPORTING.....		1,800
.152 ADVERTISING.....		3,200
.186 TELEPHONE.....		300
*4330.100 FOR CONTRACTUAL SERVICES.....		19,200
.270 LOCAL TRANSPORTATION.....		500
*4330.200 FOR TRAVEL.....		500
.350 STATIONERY AND OFFICE SUPPLIES.....		2,000
*4330.300 FOR COMMODITIES.....		2,000
*ORGANIZATION TOTAL.....	\$	196,599

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISPOSITION OF ZONING APPEALS-4330			
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	\$ 18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000
1297	CHIEF ZONING EXAMINER.....	1	31,320
1445	ZONING PLANNER.....	2	21,180
0306	ASSISTANT TO THE DIRECTOR.....	1	22,260
0805	SECRETARY.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		563
	ACTIVITY TOTAL.....	10	174,899
		10	\$ 174,899

100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS

The Commission on Chicago Historical and Architectural Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

Code		Amounts	
		Appropriated	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$	265,440
.015	SCHEDULE SALARY ADJUSTMENTS.....		2,211
*4350.000	FOR PERSONAL SERVICES.....		267,651
.125	OFFICE AND BUILDING SERVICES.....		12,500
.126	OFFICE CONVENIENCES.....		100
.130	POSTAGE AND POSTAL CHARGES.....		3,000
.143	COURT REPORTING.....		5,000
	OTHER PROFESSIONAL AND TECHNICAL		
.149	SERVICES.....		9,000
.150	PUBLICATIONS.....		22,000
.152	ADVERTISING.....		1,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....		6,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....		4,500
.166	SUBSCRIPTIONS AND DUES.....		600
.169	TECHNICAL MEETING COSTS.....		400
	TRANSPORTATION CHARGES		
.175	(EXCLUSIVE OF TRAVEL).....		500
*4350.100	FOR CONTRACTUAL SERVICES.....		64,600
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		100
.245	REIMBURSEMENT TO TRAVELERS.....		2,500
.270	LOCAL TRANSPORTATION.....		500
*4350.200	FOR TRAVEL.....		3,100
.320	GASOLINE.....		2,000
.340	MATERIAL AND SUPPLIES.....		2,800
.348	BOOKS AND RELATED MATERIALS.....		300
.350	STATIONERY AND OFFICE SUPPLIES.....		8,000
*4350.300	FOR COMMODITIES.....		13,100
.422	OFFICE MACHINES.....		3,700
*4350.400	FOR EQUIPMENT.....		3,700
*4350.700	FOR CONTINGENCIES.....		1,000
*ORGANIZATION TOTAL.....		\$	353,151

Positions and Salaries

Code	Positions	No.	Rate
HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-4350			
9634	DIRECTOR-LANDMARKS COMMISSION.....	1	\$ 37,836
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	1	29,844
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	28,392
1747	PROGRAM SPECIALIST III.....	1	25,776
1745	PROGRAM SPECIALIST I.....	2	21,180
1745	PROGRAM SPECIALIST I.....	1	20,184
1745	PROGRAM SPECIALIST I.....	1	19,224
1724	SENIOR RESEARCH ASSISTANT.....	3	15,072
0809	EXECUTIVE SECRETARY I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		2,211
	ACTIVITY TOTAL.....	12	267,651
		12	\$ 267,651

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES

The Department of Inspectional Services enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$13,700,130	
.015 SCHEDULE SALARY ADJUSTMENTS.....	79,590	
*4410.000 FOR PERSONAL SERVICES.....	13,779,720	
.130 POSTAGE AND POSTAL CHARGES.....	40,000	
.143 COURT REPORTING.....	3,000	
.146 STATISTICAL.....	500	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	300,000	
.150 PUBLICATIONS.....	6,000	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	260,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	27,500	
.166 SUBSCRIPTIONS AND DUES.....	2,000	
.169 TECHNICAL MEETING COSTS.....	2,500	
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	1,000	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	3,000	
.186 TELEPHONE.....	4,000	
*4410.100 FOR CONTRACTUAL SERVICES.....	649,500	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	236,000	
.245 REIMBURSEMENT TO TRAVELERS.....	1,000	
.270 LOCAL TRANSPORTATION.....	16,000	
*4410.200 FOR TRAVEL.....	253,000	
.320 GASOLINE.....	13,000	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	500	
.348 BOOKS AND RELATED MATERIALS.....	3,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	127,500	
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	500	
*4410.300 FOR COMMODITIES.....	144,500	
.422 OFFICE MACHINES.....	1,700	
.424 FURNITURE AND FURNISHINGS.....	17,500	
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	500	
*4410.400 FOR EQUIPMENT.....	19,700	
.528 REMOVAL OR DEMOLITION.....	423,000	
*4410.500 FOR PERMANENT IMPROVEMENTS.....	423,000	
*4410.700 FOR CONTINGENCIES.....	3,500	
*ORGANIZATION TOTAL.....	\$15,272,920	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-4411			
9663	COMMISSIONER OF INSPECTIONAL SERVICES...	1	\$ 58,000
9625	DEPUTY COMMISSIONER-INSPECTIONAL SERVICE	1	52,524
9625	DEPUTY COMMISSIONER-INSPECTIONAL SERVICE	1	52,008
0313	ASSISTANT COMMISSIONER.....	1	43,680
2120	ASSISTANT TO THE COMMISSIONER -		
	INSPECTIONAL SERVICES.....	1	42,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0427	CHIEF CLERK.....	1	31,320
0423	HEAD CLERK.....	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		800
	ACTIVITY TOTAL.....	9	344,940

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-4414			
MANAGEMENT-01			
0379	DIRECTOR OF ADMINISTRATION.....	1	35,796
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,844
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
1365	TRAINING COORDINATOR.....	1	23,388
1815	PRINCIPAL STOREKEEPER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		3,051
	SECTION TOTAL.....	7	162,711
PERSONNEL-02			
0427	CHIEF CLERK.....	1	31,320
0178	SUPERVISOR OF PAYROLLS.....	1	19,224
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		792
	SECTION TOTAL.....	4	81,144
COMPLAINT AND EVALUATION-04			
2971	PROGRAM COORDINATOR-CITIZENS COMPLAINTS..	1	24,528
0426	ASSISTANT CHIEF CLERK.....	1	20,184
0415	INQUIRY AIDE III.....	1	14,352
0414	INQUIRY AIDE II.....	1	15,828
0414	INQUIRY AIDE II.....	1	14,352
0413	INQUIRY AIDE I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,892
	SECTION TOTAL.....	6	108,548
COMPLIANCE ENFORCEMENT ACTION-05			
2134	CHIEF COMPLIANCE OFFICER.....	1	31,320
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	23,388
2151	COORDINATOR OF FIELD SERVICES.....	1	39,072
1747	PROGRAM SPECIALIST III.....	1	34,272
0413	INQUIRY AIDE I.....	1	15,828
0408	RECORD CLERK.....	1	11,844
0423	HEAD CLERK.....	1	19,224
0421	PRINCIPAL CLERK.....	2	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	3	13,668
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	4	11,844
0403	SENIOR CLERK.....	2	10,788
0401	JUNIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,502
	SECTION TOTAL.....	27	443,514

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-4414 - CONTINUED			
BUILDING OWNERSHIP RECORDS UNIT-06			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368
1666	TITLE EXPERT.....	1	16,608
1666	TITLE EXPERT.....	1	15,828
0403	SENIOR CLERK.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		750
	SECTION TOTAL.....	4	82,950
RECORDS-07			
1775	RECORDS ADMINISTRATOR.....	1	42,672
1729	PROGRAM ANALYST III.....	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0421	PRINCIPAL CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	2	10,272
0401	JUNIOR CLERK.....	1	10,788
0836	SENIOR TYPIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,500
	SECTION TOTAL.....	12	210,952
DATA PROCESSING-08			
1775	RECORDS ADMINISTRATOR.....	1	42,672
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	29,844
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	31,320
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	25,776
1171	APPLICATIONS DESIGNER.....	1	21,180
1180	APPLICATIONS DESIGNER TRAINEE.....	1	17,412
1195	DATA PROCESSING COORDINATOR III.....	1	28,392
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	29,844
0729	INFORMATION COORDINATOR.....	1	29,844
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	22,260
0632	DATA CONTROLLER.....	1	17,412
0632	DATA CONTROLLER.....	1	16,608
0632	DATA CONTROLLER.....	1	15,072
0621	DATA CONTROL CODER.....	1	12,396
0621	DATA CONTROL CODER.....	1	10,788
0633	DATA OUTPUT HANDLER.....	1	11,844
1750	DATA CONTROL CLERK.....	1	15,072
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	3	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	11,844
0665	SENIOR DATA ENTRY OPERATOR.....	2	13,668
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,020
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,828
0660	COMPUTER CONSOLE OPERATOR.....	1	13,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0408	RECORD CLERK.....	1	11,844
0413	INQUIRY AIDE I.....	1	15,072
0413	INQUIRY AIDE I.....	1	11,844
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	10,272
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		11,661
	SECTION TOTAL.....	40	711,537
SYSTEMS MANAGEMENT-09			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	35,796

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-4414 - CONTINUED			
SYSTEMS MANAGEMENT-09 - CONTINUED			
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	39,072
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	32,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	29,844
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,681
	SECTION TOTAL.....	5	168,249
DOCUMENT CONTROL-10			
0308	STAFF ASSISTANT.....	1	29,844
0631	SENIOR DATA CONTROLLER.....	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0423	HEAD CLERK.....	1	21,180
0403	SENIOR CLERK.....	3	12,396
0403	SENIOR CLERK.....	2	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,102
	SECTION TOTAL.....	9	161,578
	ACTIVITY TOTAL.....	114	2,131,183
BUREAU OF LICENSING, REGISTRATION AND PERMITS-4418			
ADMINISTRATION-01			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	48,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0810	EXECUTIVE SECRETARY II.....	1	23,388
0805	SECRETARY.....	1	15,828
0413	INQUIRY AIDE I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,445
	SECTION TOTAL.....	6	153,017
EXAMINATION OF PLANS-02			
5475	CHIEF PLAN EXAMINER.....	1	35,796
5408	COORDINATING ARCHITECT II.....	1	52,008
5424	SUPERVISING ARCHITECT.....	1	28,392
5464	ARCHITECTURAL TECHNICIAN V.....	1	31,320
5464	ARCHITECTURAL TECHNICIAN V.....	1	24,528
5404	ARCHITECT IV.....	1	29,844
5403	ARCHITECT III.....	1	25,776
5403	ARCHITECT III.....	1	24,528
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	46,596
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	48,036
2148	ASSISTANT DIRECTOR OF HOMEOWNERS ASSISTANCE PROGRAM.....	1	29,844
2130	VIOLATION ABATEMENT EXAMINER.....	1	25,776
2130	VIOLATION ABATEMENT EXAMINER.....	1	24,528
2130	VIOLATION ABATEMENT EXAMINER.....	1	23,388
2130	VIOLATION ABATEMENT EXAMINER.....	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	21,180
0316	COORDINATOR OF SPECIAL PROJECTS-INSPECTIONAL SERVICES.....	1	31,320
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0421	PRINCIPAL CLERK.....	1	18,312
0403	SENIOR CLERK.....	2	10,272
0415	INQUIRY AIDE III.....	1	15,828
0415	INQUIRY AIDE III.....	1	14,352
0413	INQUIRY AIDE I.....	1	13,668
0413	INQUIRY AIDE I.....	2	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		6,286
	SECTION TOTAL.....	26	652,474
	ACTIVITY TOTAL.....	32	805,491

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF CONSERVATION-4419			
ADMINISTRATION-01			
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	48,036
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	47,508
0308	STAFF ASSISTANT.....	1	31,320
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,097
	SECTION TOTAL.....	4	148,185
INSPECTIONS-02			
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	47,508
2121	DISTRICT DIRECTOR.....	3	40,824
2121	DISTRICT DIRECTOR.....	1	39,072
2121	DISTRICT DIRECTOR.....	1	37,368
2121	DISTRICT DIRECTOR.....	1	32,796
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	35,796
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	34,272
2161	CHIEF CODE ENFORCEMENT OFFICER.....	2	32,796
2159	CODE ENFORCEMENT SUPERVISOR.....	2	35,796
2159	CODE ENFORCEMENT SUPERVISOR.....	6	34,272
2159	CODE ENFORCEMENT SUPERVISOR.....	3	32,796
2159	CODE ENFORCEMENT SUPERVISOR.....	2	31,320
2159	CODE ENFORCEMENT SUPERVISOR.....	1	29,844
2159	CODE ENFORCEMENT SUPERVISOR.....	1	27,060
2158	CODE ENFORCEMENT INSPECTOR II.....	9	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....	3	29,844
2158	CODE ENFORCEMENT INSPECTOR II.....	5	28,392
2158	CODE ENFORCEMENT INSPECTOR II.....	6	27,060
2158	CODE ENFORCEMENT INSPECTOR II.....	7	25,776
2158	CODE ENFORCEMENT INSPECTOR II.....	3	24,528
2158	CODE ENFORCEMENT INSPECTOR II.....	3	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	2	22,260
2158	CODE ENFORCEMENT INSPECTOR II.....	1	21,180
2157	CODE ENFORCEMENT INSPECTOR I.....	3	28,392
2157	CODE ENFORCEMENT INSPECTOR I.....	1	27,060
2157	CODE ENFORCEMENT INSPECTOR I.....	5	24,528
2157	CODE ENFORCEMENT INSPECTOR I.....	7	23,388
2157	CODE ENFORCEMENT INSPECTOR I.....	2	22,260
2157	CODE ENFORCEMENT INSPECTOR I.....	5	21,180
2157	CODE ENFORCEMENT INSPECTOR I.....	24	20,184
2157	CODE ENFORCEMENT INSPECTOR I.....	7	19,224
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
0421	PRINCIPAL CLERK.....	2	15,072
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	11,844
0408	RECORD CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	2	13,020
0401	JUNIOR CLERK.....	1	11,844
0413	INQUIRY AIDE I.....	1	13,020
1757	STATISTICAL AIDE.....	1	17,412
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		32,395
	SECTION TOTAL.....	135	3,419,191
DEMOLITION INSPECTIONS-03			
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	40,824
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	35,796
2159	CODE ENFORCEMENT SUPERVISOR.....	2	34,272
2158	CODE ENFORCEMENT INSPECTOR II.....	4	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,844

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF CONSERVATION-4419 - CONTINUED			
DEMOLITION INSPECTIONS-03 - CONTINUED			
2158	CODE ENFORCEMENT INSPECTOR II.....	1	25,776
2157	CODE ENFORCEMENT INSPECTOR I.....	1	28,392
2157	CODE ENFORCEMENT INSPECTOR I.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0821	JUNIOR STENOGRAPHER.....	1	11,844
0403	SENIOR CLERK.....	1	15,072
0408	RECORD CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		380
	SECTION TOTAL.....	16	443,456
	ACTIVITY TOTAL.....	155	4,010,832

**BUREAU OF TECHNICAL
INSPECTIONS-4420**

ADMINISTRATION-01			
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	48,036
2145	ASSISTANT DIRECTOR OF TECHNICAL SERVICES.....	1	47,508
0739	INFORMATION ASSISTANT.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		390
	SECTION TOTAL.....	3	111,762

CONSTRUCTION INSPECTION-02			
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	44,592
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	40,824
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	37,368
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	3	34,272
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	31,320
2174	CONSTRUCTION INSPECTOR.....	5	31,320
2174	CONSTRUCTION INSPECTOR.....	5	29,844
2174	CONSTRUCTION INSPECTOR.....	2	28,392
2174	CONSTRUCTION INSPECTOR.....	5	27,060
2174	CONSTRUCTION INSPECTOR.....	1	25,776
2174	CONSTRUCTION INSPECTOR.....	1	23,388
0719	DOCUMENT CLERK.....	1	14,352
0423	HEAD CLERK.....	1	19,224
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	2	13,020
0408	RECORD CLERK.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		3,580
	SECTION TOTAL.....	32	894,652

**ELECTRICAL CODE COMPLIANCE
INSPECTION-03**

5156	CHIEF ELECTRICAL INSPECTOR.....	1	44,592
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	2	42,342
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	40,228
5151	ELECTRICAL INSPECTOR.....	46	3,153.50M
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0413	INQUIRY AIDE I.....	1	17,412
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	2	15,072
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	10,272
0809	EXECUTIVE SECRETARY I.....	1	23,388
0825	PRINCIPAL STENOGRAPHER.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	16,608

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-4420 - CONTINUED			
ELECTRICAL CODE COMPLIANCE INSPECTION-03 - CONTINUED			
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		2,426
	SECTION TOTAL.....	72	2,319,462
ELEVATOR CODE COMPLIANCE INSPECTION-04			
2139	CHIEF ELEVATOR INSPECTOR.....	1	40,824
2142	ELEVATOR ENGINEER.....	1	3,197.50M
2137	ELEVATOR INSPECTOR.....	20	3,197.50M
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0403	SENIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,614
	SECTION TOTAL.....	24	874,308
MECHANICAL EQUIPMENT INSPECTION-05			
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR....	1	44,592
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	3,051.50M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	3,009.00M
2184	VENTILATION AND FURNACE INSPECTOR.....	24	2,864.50M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.	1	3,315.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	3,230.00M
2135	COOLING PLANT INSPECTOR.....	7	3,117.00M
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412
0426	ASSISTANT CHIEF CLERK.....	1	23,388
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	15,072
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		246
	SECTION TOTAL.....	45	1,472,136
BOILER INSPECTIONS-06			
2103	ASSISTANT CHIEF BOILER INSPECTOR.....	1	3,298.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	3,213.00M
2105	BOILER INSPECTOR.....	12	3,128.00M
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	15,072
0836	SENIOR TYPIST.....	1	13,668
	SECTION TOTAL.....	17	571,656
IRON INSPECTIONS-07			
2165	CHIEF STRUCTURAL-ARCHITECTURAL INSPECTOR.....	1	3,179.00M
2164	IRON INSPECTOR.....	6	3,094.00M
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	3,213.00M
0836	SENIOR TYPIST.....	1	13,020
	SECTION TOTAL.....	10	351,048
	ACTIVITY TOTAL.....	203	6,595,024
		513	13,887,470
	LESS TURNOVER.....		107,750
	TOTAL.....		\$13,779,720

100-CORPORATE FUND

BUILDING BOARD OF APPEALS

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order requirement, decision or determination by the Commissioner of Inspectional Services of the City of Chicago.

<u>Code</u>	<u>Amounts Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 95,136
.015 SCHEDULE SALARY ADJUSTMENTS.....	660
*4470.000 FOR PERSONAL SERVICES.....	95,796
.125 OFFICE AND BUILDING SERVICES.....	3,200
.130 POSTAGE AND POSTAL CHARGES.....	300
.143 COURT REPORTING.....	2,400
.152 ADVERTISING.....	400
.186 TELEPHONE.....	300
*4470.100 FOR CONTRACTUAL SERVICES.....	6,600
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	400
*4470.200 FOR TRAVEL.....	400
.350 STATIONERY AND OFFICE SUPPLIES.....	1,800
*4470.300 FOR COMMODITIES.....	1,800
.424 FURNITURE AND FURNISHINGS.....	5,900
*4470.400 FOR EQUIPMENT.....	5,900
*ORGANIZATION TOTAL.....	\$ 110,496

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISPOSITION OF BUILDING APPEALS-4471			
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	\$ 18,000
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	15,000
8912	MEMBER, BUILDING BOARD OF APPEALS.....	1	12,000
8912	MEMBER, BUILDING BOARD OF APPEALS.....	4	
0308	STAFF ASSISTANT.....	1	23,388
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
0805	SECRETARY.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		660
	ACTIVITY TOTAL.....	6	95,796
		6	\$ 95,796

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,115,860
.015 SCHEDULE SALARY ADJUSTMENTS.....	47,458
*4510.000 FOR PERSONAL SERVICES.....	5,163,318
.130 POSTAGE AND POSTAL CHARGES.....	8,000
PROFESSIONAL AND TECHNICAL SERVICES: HIRING SPECIAL INVESTIGATORS, ACCOUNT- ANTS, APPRAISERS; AND FOR OTHER INCI- DENTAL EXPENSES IN CONSUMER SALES IN- VESTIGATIONS.....	
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	25,000
.150 PUBLICATIONS.....	1,500
.152 ADVERTISING.....	10,000
.155 RENTAL OF PROPERTY.....	10,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	130,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	23,000
.166 SUBSCRIPTIONS AND DUES.....	800
.169 TECHNICAL MEETING COSTS.....	1,700
.173 STATE VEHICLE LICENSE PLATES.....	200
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	200
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	35,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	35,000
.186 TELEPHONE.....	15,000
*4510.100 FOR CONTRACTUAL SERVICES.....	295,400
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	65,000
.245 REIMBURSEMENT TO TRAVELERS.....	1,000
*4510.200 FOR TRAVEL.....	66,000
.320 GASOLINE.....	45,000
.338 LICENSE STICKERS, TAGS AND PLATES.....	20,000
.340 MATERIAL AND SUPPLIES.....	3,800
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	1,000
.348 BOOKS AND RELATED MATERIALS.....	300
.350 STATIONERY AND OFFICE SUPPLIES.....	26,000
.360 REPAIR PARTS AND MATERIALS.....	5,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	400
*4510.300 FOR COMMODITIES.....	101,500
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,000
*4510.400 FOR EQUIPMENT.....	6,000
*ORGANIZATION TOTAL.....	\$ 5,632,218

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-4511			
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 55,000
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	49,000
9806	DEPUTY COMMISSIONER-CONSUMER SERVICES...	1	44,592
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.	1	35,796
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	29,844
1147	DATA SERVICES ADMINISTRATOR.....	1	31,320
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,844
0308	STAFF ASSISTANT.....	1	23,388
0810	EXECUTIVE SECRETARY II.....	1	25,776
0810	EXECUTIVE SECRETARY II.....	1	21,180
0421	PRINCIPAL CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		4,456
	ACTIVITY TOTAL.....	12	381,276
EDUCATION, INFORMATION AND RESEARCH-4513			
1746	PROGRAM SPECIALIST II.....	1	21,180
1728	PROGRAM ANALYST II.....	1	18,312
1725	RESEARCH ASSISTANT.....	1	16,608
0719	DOCUMENT CLERK.....	1	11,844
2973	DATA ASSISTANT.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,387
	ACTIVITY TOTAL.....	5	80,647
CONSUMER PROTECTION INSPECTIONS - FOOD AND DAIRY-4514			
2384	DIRECTOR OF CONSUMER PROTECTION.....	1	35,796
2385	ASSISTANT DIRECTOR OF CONSUMER PROTECTION.....	1	44,592
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	40,824
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	35,796
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	27,060
2473	CONSUMER SERVICE SUPERVISOR.....	8	31,320
2473	CONSUMER SERVICE SUPERVISOR.....	4	29,844
2473	CONSUMER SERVICE SUPERVISOR.....	2	28,392
2473	CONSUMER SERVICE SUPERVISOR.....	2	27,060
2473	CONSUMER SERVICE SUPERVISOR.....	1	25,776
2475	CONSUMER SERVICE OFFICER III.....	1	28,392
2475	CONSUMER SERVICE OFFICER III.....	1	27,060
2475	CONSUMER SERVICE OFFICER III.....	1	25,776
2475	CONSUMER SERVICE OFFICER III.....	1	24,528
2475	CONSUMER SERVICE OFFICER III.....	1	23,388
2475	CONSUMER SERVICE OFFICER III.....	1	22,260
2475	CONSUMER SERVICE OFFICER III.....	1	20,184
2475	CONSUMER SERVICE OFFICER III.....	1	18,312
2472	CONSUMER SERVICE OFFICER II.....	9	25,776
2472	CONSUMER SERVICE OFFICER II.....	3	24,528
2472	CONSUMER SERVICE OFFICER II.....	5	23,388
2472	CONSUMER SERVICE OFFICER II.....	17	22,260
2472	CONSUMER SERVICE OFFICER II.....	6	21,180
2472	CONSUMER SERVICE OFFICER II.....	6	20,184
2472	CONSUMER SERVICE OFFICER II.....	6	19,224
2472	CONSUMER SERVICE OFFICER II.....	2	18,312
2472	CONSUMER SERVICE OFFICER II.....	1	17,412
2471	CONSUMER SERVICE OFFICER I.....	2	23,388
2471	CONSUMER SERVICE OFFICER I.....	1	22,260
2471	CONSUMER SERVICE OFFICER I.....	5	20,184
2471	CONSUMER SERVICE OFFICER I.....	3	19,224
2471	CONSUMER SERVICE OFFICER I.....	1	18,312
2471	CONSUMER SERVICE OFFICER I.....	3	17,412
2471	CONSUMER SERVICE OFFICER I.....	3	16,608
2471	CONSUMER SERVICE OFFICER I.....	3	15,828
2471	CONSUMER SERVICE OFFICER I.....	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION INSPECTIONS -			
FOOD AND DAIRY-4514 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
1757	STATISTICAL AIDE.....	1	15,072
1750	DATA CONTROL CLERK.....	1	16,608
0664	DATA ENTRY OPERATOR.....	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0415	INQUIRY AIDE III.....	1	12,396
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,788
0403	SENIOR CLERK.....	2	10,272
0403	SENIOR CLERK.....	1	9,780
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	2,435.00M
2426	SUPERVISING GAS METER INSPECTOR.....	1	19.00H
2425	GAS METER INSPECTOR.....	2	18.00H
	SCHEDULE SALARY ADJUSTMENTS.....		25,676
	ACTIVITY TOTAL.....	128	2,898,284

CONSUMER PROTECTION ORDINANCE
ENFORCEMENT-4516

2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	48,500
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	29,844
2476	SUPERVISING CONSUMER SERVICE		
	OFFICER.....	1	25,776
2473	CONSUMER SERVICE SUPERVISOR.....	1	28,392
2473	CONSUMER SERVICE SUPERVISOR.....	1	25,776
2475	CONSUMER SERVICE OFFICER III.....	1	31,320
2475	CONSUMER SERVICE OFFICER III.....	1	21,180
2475	CONSUMER SERVICE OFFICER III.....	1	19,224
2472	CONSUMER SERVICE OFFICER II.....	1	25,776
2472	CONSUMER SERVICE OFFICER II.....	1	27,060
2472	CONSUMER SERVICE OFFICER II.....	3	20,184
2472	CONSUMER SERVICE OFFICER II.....	1	19,224
2471	CONSUMER SERVICE OFFICER I.....	1	22,260
2471	CONSUMER SERVICE OFFICER I.....	1	20,184
2471	CONSUMER SERVICE OFFICER I.....	7	19,224
2471	CONSUMER SERVICE OFFICER I.....	1	17,412
2471	CONSUMER SERVICE OFFICER I.....	1	15,828
2471	CONSUMER SERVICE OFFICER I.....	1	15,072
1171	APPLICATIONS DESIGNER.....	1	20,184
0308	STAFF ASSISTANT.....	1	20,184
1199	DATA PROCESSING COORDINATOR I.....	1	19,224
0631	SENIOR DATA CONTROLLER.....	1	15,072
0805	SECRETARY.....	1	16,608
0403	SENIOR CLERK.....	1	10,788
0413	INQUIRY AIDE I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		8,230
	ACTIVITY TOTAL.....	33	713,310

REGULATION OF PUBLIC VEHICLE
OPERATION-4517

2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE		
	OPERATIONS.....	1	47,508
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....	1	27,060
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES....	1	13,668
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	15,828
1274	PUBLIC VEHICLE INSPECTOR.....	1	15,828
1274	PUBLIC VEHICLE INSPECTOR.....	1	14,352
2475	CONSUMER SERVICE OFFICER III.....	1	22,260
2472	CONSUMER SERVICE OFFICER II.....	1	23,388
2472	CONSUMER SERVICE OFFICER II.....	1	22,260
2472	CONSUMER SERVICE OFFICER II.....	1	21,180
2471	CONSUMER SERVICE OFFICER I.....	1	21,180

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REGULATION OF PUBLIC VEHICLE			
OPERATION-4517 - CONTINUED			
2471	CONSUMER SERVICE OFFICER I.....	1	20,184
2471	CONSUMER SERVICE OFFICER I.....	3	19,224
2471	CONSUMER SERVICE OFFICER I.....	1	18,312
2471	CONSUMER SERVICE OFFICER I.....	1	15,828
3182	VISION TECHNICIAN.....	1	14,352
0308	STAFF ASSISTANT.....	1	25,776
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
1754	STATISTICAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	15,828
0413	INQUIRY AIDE I.....	1	14,352
0836	SENIOR TYPIST.....	1	11,316
0235	TELLER.....	1	13,668
6674	MACHINIST.....	2	17,40H
	SCHEDULE SALARY ADJUSTMENTS.....		5,442
	ACTIVITY TOTAL.....	27	561,474

ENERGY AND ENVIRONMENTAL
PROTECTION-4518

2068	DIRECTOR OF ENERGY AND ENVIRONMENTAL PROGRAMS.....	1	47,508
2069	DIRECTOR OF ANALYTICAL SERVICES.....	1	37,368
2012	DIRECTOR OF ENGINEERING AND ENFORCEMENT SERVICES.....	1	42,672
2050	ENGINEER OF PERMIT AND FIELD EVALUATION.....	1	32,796
2049	ENVIRONMENTAL CONTROL ENGINEER V.....	1	31,320
2047	ENVIRONMENTAL CONTROL ENGINEER III.....	2	29,844
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	2	27,060
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	25,776
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....	1	25,776
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	18,312
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	15,828
2023	ENVIRONMENTAL SAMPLING AND EQUIPMENT TECHNICIAN III.....	1	23,388
5530	CHEMIST V.....	1	32,796
2034	SUPERVISOR OF METEOROLOGICAL SERVICES....	1	29,844
2035	ENVIRONMENTAL AND ENERGY SPECIALIST I...	1	23,388
0308	STAFF ASSISTANT.....	1	27,060
0413	INQUIRY AIDE I.....	1	15,828
0805	SECRETARY.....	1	17,412
0836	SENIOR TYPIST.....	1	14,352
7102	DISPATCH CLERK.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,267
	ACTIVITY TOTAL.....	22	593,327
		227	5,228,318
LESS TURNOVER.....			65,000
TOTAL.....			\$ 5,163,318

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,705,132
.015 SCHEDULE SALARY ADJUSTMENTS.....		22,931
.025 VACATION-RELIEF.....		1,200
.096 UNIFORM ALLOWANCE.....		34,300
*4710.000 FOR PERSONAL SERVICES.....		1,763,563
.130 POSTAGE AND POSTAL CHARGES.....		2,200
.150 PUBLICATIONS.....		11,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		6,300
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		9,900
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		8,000
.166 SUBSCRIPTIONS AND DUES.....		200
.169 TECHNICAL MEETING COSTS.....		500
.173 STATE VEHICLE LICENSE PLATES.....		200
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		30,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		5,000
.186 TELEPHONE.....		1,100
*4710.100 FOR CONTRACTUAL SERVICES.....		74,400
.245 REIMBURSEMENT TO TRAVELERS.....		2,000
*4710.200 FOR TRAVEL.....		2,000
.320 GASOLINE.....		42,000
.330 FOOD.....		20,000
.340 MATERIAL AND SUPPLIES.....		35,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....		7,000
.350 STATIONERY AND OFFICE SUPPLIES.....		10,000
.360 REPAIR PARTS AND MATERIALS.....		5,000
*4710.300 FOR COMMODITIES.....		119,500
.410 EQUIPMENT FOR BUILDINGS.....		5,000
.423 COMMUNICATION DEVICES.....		5,000
*4710.400 FOR EQUIPMENT.....		10,000
*4710.700 FOR CONTINGENCIES.....		1,500
*ORGANIZATION TOTAL.....	\$	1,970,963

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-4710			
9632	CHAIRMAN.....	1	\$
9633	MEMBER.....	8	
9650	EXECUTIVE DIRECTOR.....	1	36,444
3493	OPERATIONS MANAGER-ANIMAL CONTROL.....	1	31,320
3494	ASSISTANT OPERATIONS MANAGER-ANIMAL CONTROL.....	1	29,844
3313	SUPERVISING VETERINARIAN.....	1	39,072
3310	VETERINARIAN.....	1	34,272
3310	VETERINARIAN.....	1	28,392
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	19,224
3491	ANIMAL CONTROL INSPECTOR.....	1	19,224
3491	ANIMAL CONTROL INSPECTOR.....	1	18,312
3491	ANIMAL CONTROL INSPECTOR.....	1	16,608
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	22,260
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	21,180
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	20,184
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	19,224
3496	ANIMAL CONTROL OFFICER.....	1	21,180
3496	ANIMAL CONTROL OFFICER.....	2	19,224
3496	ANIMAL CONTROL OFFICER.....	5	18,312
3496	ANIMAL CONTROL OFFICER.....	8	17,412
3496	ANIMAL CONTROL OFFICER.....	13	16,608
3496	ANIMAL CONTROL OFFICER.....	3	15,828
3496	ANIMAL CONTROL OFFICER.....	5	15,072
3498	ANIMAL CONTROL OFFICER AIDE.....	1	16,608
3498	ANIMAL CONTROL OFFICER AIDE.....	2	15,828

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-4710 - CONTINUED			
3498	ANIMAL CONTROL OFFICER AIDE.....	1	14,352
3498	ANIMAL CONTROL OFFICER AIDE.....	2	13,668
3498	ANIMAL CONTROL OFFICER AIDE.....	1	13,020
3498	ANIMAL CONTROL OFFICER AIDE.....	5	12,396
1365	TRAINING COORDINATOR.....	1	23,388
0308	STAFF ASSISTANT.....	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....	2	15,828
3492	VETERINARY ASSISTANT.....	3	12,396
3499	PAVILLION MAINTENANCE AIDE.....	20	11,316
7102	DISPATCH CLERK.....	3	11,844
1754	STATISTICAL CLERK.....	1	11,316
0415	INQUIRY AIDE III.....	2	12,396
0413	INQUIRY AIDE I.....	7	11,316
0403	SENIOR CLERK.....	2	9,780
0205	CASHIER.....	2	11,844
0797	RECEPTIONIST.....	2	9,780
1815	PRINCIPAL STOREKEEPER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		22,931
	ACTIVITY TOTAL.....	112	1,784,063
		112	1,784,063
	LESS TURNOVER.....		56,000
	TOTAL.....		\$ 1,728,063

100-CORPORATE FUND

MAYORS LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

(To be expended under the direction of the Mayor)

Code		Amounts
		Appropriated
.005	SALARIES AND WAGES-ON PAYROLL:.....	\$ 127,140
.015	SCHEDULE SALARY ADJUSTMENTS.....	771
*4860.000	FOR PERSONAL SERVICES.....	127,911
.128	FEES AND SERVICES.....	64,000
.143	COURT REPORTING.....	32,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	2,500
*4860.100	FOR CONTRACTUAL SERVICES.....	98,500
.350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*4860.300	FOR COMMODITIES.....	3,500
*4860.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 230,911

Positions and Salaries

Code	Positions	No.	Rate
LOCAL LIQUOR CONTROL			
COMMISSIONER-4860			
9624	DIRECTOR-MAYOR'S LICENSE COMMISSION.....	1	\$ 44,592
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0805	SECRETARY.....	1	18,312
0805	SECRETARY.....	1	15,072
0426	ASSISTANT CHIEF CLERK.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		771
	ACTIVITY TOTAL.....	5	127,911
		5	\$ 127,911

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$	56,568
*4870.000	FOR PERSONAL SERVICES.....		56,568
.143	COURT REPORTING.....		3,000
*4870.100	FOR CONTRACTUAL SERVICES.....		3,000
*4870.700	FOR CONTINGENCIES.....		750
*ORGANIZATION TOTAL.....		\$	60,318

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LIQUOR LICENSE REVOCATION APPEALS-4870			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	100D \$	75.00D
0308	STAFF ASSISTANT.....	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
	ACTIVITY TOTAL.....	2	56,568
		2 \$	56,568

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

Code		Amounts	
		Appropriated	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$	607,006
.015	SCHEDULE SALARY ADJUSTMENTS.....		16,573
*4880.000	FOR PERSONAL SERVICES.....		623,579
.126	OFFICE CONVENIENCES.....		700
.130	POSTAGE AND POSTAL CHARGES.....		9,000
.143	COURT REPORTING.....		5,500
	OTHER PROFESSIONAL AND TECHNICAL		
.149	SERVICES.....		40,000
.150	PUBLICATIONS.....		1,000
.155	RENTAL OF PROPERTY.....		6,400
.157	RENTAL OF EQUIPMENT AND SERVICES.....		30,000
.166	SUBSCRIPTIONS AND DUES.....		2,000
.169	TECHNICAL MEETING COSTS.....		2,500
	TRANSPORTATION CHARGES		
.175	(EXCLUSIVE OF TRAVEL).....		1,000
.182	HEAT, LIGHT, AND POWER (PUBLIC).....		2,500
.186	TELEPHONE.....		12,000
*4880.100	FOR CONTRACTUAL SERVICES.....		112,600
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		2,500
.245	REIMBURSEMENT TO TRAVELERS.....		7,500
.270	LOCAL TRANSPORTATION.....		2,000
*4880.200	FOR TRAVEL.....		12,000
.348	BOOKS AND RELATED MATERIALS.....		2,000
.350	STATIONERY AND OFFICE SUPPLIES.....		13,500
*4880.300	FOR COMMODITIES.....		15,500
.422	OFFICE MACHINES.....		5,500
*4880.400	FOR EQUIPMENT.....		5,500
*4880.700	FOR CONTINGENCIES.....		15,000
	FOR PAYMENT OF STIPENDS FOR		
.801	COMMISSIONER.....		80,000
*4880.800	FOR SPECIFIC PURPOSES-GENERAL.....		80,000
*ORGANIZATION TOTAL.....		\$	864,179

Positions and Salaries

Code	Positions	No.	Rate
CABLE COMMUNICATIONS ADMINISTRATION-4881			
9771	CABLE ADMINISTRATOR.....	1	\$ 65,000
9845	CABLE COMMISSIONER.....	4	
0706	ASSISTANT CABLE ADMISTRATOR.....	1	40,824
3894	DIRECTOR OF PLANNING.....	1	34,272
5630	COORDINATING ENGINEER I.....	1	35,796
6144	ENGINEERING TECHNICIAN V.....	21M	1,682.00M
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	28,392
0345	CONTRACTS COORDINATOR.....	3	31,320
0345	CONTRACTS COORDINATOR.....	10M	2,487.00M
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	21,180
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	19M	1,682.00M
0729	INFORMATION COORDINATOR.....	1	28,392
0380	DIRECTOR OF ADMINISTRATION I.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	10M	1,526.00M
0302	ADMINISTRATIVE ASSISTANT II.....	2	15,828
0415	INQUIRY AIDE III.....	1	13,020
0415	INQUIRY AIDE III.....	10M	1,033.00M
0810	EXECUTIVE SECRETARY II.....	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	15,828
0826	PRINCIPAL TYPIST.....	2	12,396
0826	PRINCIPAL TYPIST.....	10M	987.00M
	SCHEDULE SALARY ADJUSTMENTS.....		16,573
	ACTIVITY TOTAL.....	18	623,579
		18	\$ 623,579

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION COMMISSIONER'S OFFICE

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,087,392
	.015 SCHEDULE SALARY ADJUSTMENTS.....	10,567
*5110.000	FOR PERSONAL SERVICES.....	2,097,959
	.125 OFFICE AND BUILDING SERVICES.....	5,000
	.128 FEES AND SERVICES.....	14,000
	.130 POSTAGE AND POSTAL CHARGES.....	2,500
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	2,500
	.150 PUBLICATIONS.....	6,800
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	9,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	25,000
	.166 SUBSCRIPTIONS AND DUES.....	2,800
	.169 TECHNICAL MEETING COSTS.....	1,000
	TRANSPORTATION CHARGES	
	.175 (EXCLUSIVE OF TRAVEL).....	200
	.186 TELEPHONE.....	4,500
*5110.100	FOR CONTRACTUAL SERVICES.....	73,300
	.228 AUTOMOBILE ALLDWANCE-SCHEDULE RATE.....	14,100
	.245 REIMBURSEMENT TO TRAVELERS.....	2,500
*5110.200	FOR TRAVEL.....	16,600
	.320 GASOLINE.....	12,000
	.340 MATERIAL AND SUPPLIES.....	11,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*5110.300	FOR COMMODITIES.....	43,000
	.424 FURNITURE AND FURNISHINGS.....	5,000
	.440 MACHINERY AND EQUIPMENT.....	25,000
*5110.400	FOR EQUIPMENT.....	30,000
*5110.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 2,261,859

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5111			
ADMINISTRATION-DEPARTMENTAL-01			
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 76,000
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	65,000
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	55,000
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	47,472
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	57,960
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	47,508
0313	ASSISTANT COMMISSIONER.....	1	47,616
0313	ASSISTANT COMMISSIONER.....	1	46,596
0313	ASSISTANT COMMISSIONER.....	1	40,824
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	37,368
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	35,796
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	37,368
1747	PROGRAM SPECIALIST III.....	1	23,388
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	34,272
0308	STAFF ASSISTANT.....	1	27,060
0308	STAFF ASSISTANT.....	2	25,776
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0810	EXECUTIVE SECRETARY II.....	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	18,312
0805	SECRETARY.....	1	17,412

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5111 - CONTINUED			
ADMINISTRATION-DEPARTMENTAL-01 - CONTINUED			
1757	STATISTICAL AIDE.....	1	15,072
1757	STATISTICAL AIDE.....	1	13,668
0421	PRINCIPAL CLERK.....	1	18,312
0836	SENIOR TYPIST.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,795
	SECTION TOTAL.....	25	870,147
ACCOUNTING SECTION-02			
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	44,592
1572	CHIEF CONTRACT EXPEDITER.....	1	35,796
0379	DIRECTOR OF ADMINISTRATION.....	1	47,508
0308	STAFF ASSISTANT.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0426	ASSISTANT CHIEF CLERK.....	1	23,388
0101	ACCOUNTANT I.....	1	21,180
0192	AUDITOR II.....	1	25,776
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
1735	SENIOR STATISTICIAN.....	1	24,528
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	13,668
1728	PROGRAM ANALYST II.....	1	19,224
1811	STOREKEEPER.....	1	15,072
1811	STOREKEEPER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		4,393
	SECTION TOTAL.....	18	419,233
PAYROLL SECTION-03			
0169	CHIEF TIMEKEEPER.....	1	31,320
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,072
0175	FIELD PAYROLL AUDITOR.....	1	24,528
0175	FIELD PAYROLL AUDITOR.....	2	21,180
0175	FIELD PAYROLL AUDITOR.....	1	20,184
0175	FIELD PAYROLL AUDITOR.....	1	19,224
0175	FIELD PAYROLL AUDITOR.....	1	18,312
0175	FIELD PAYROLL AUDITOR.....	1	16,608
0308	STAFF ASSISTANT.....	1	31,320
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0423	HEAD CLERK.....	2	21,180
0423	HEAD CLERK.....	1	20,184
0421	PRINCIPAL CLERK.....	1	18,312
0403	SENIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0823	SENIOR STENOGRAPHER.....	1	15,828
1754	STATISTICAL CLERK.....	1	18,312
1754	STATISTICAL CLERK.....	1	15,828
1754	STATISTICAL CLERK.....	1	15,072
1754	STATISTICAL CLERK.....	1	13,020
1754	STATISTICAL CLERK.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		3,195
	SECTION TOTAL.....	26	525,231
	ACTIVITY TOTAL.....	69	1,814,611
SAFETY AND TRAINING-5112			
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	46,596
5956	DIRECTOR OF SAFETY AND TRAINING.....	1	39,072
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	31,320

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SAFETY AND TRAINING-5112 - CONTINUED			
5958	EQUIPMENT SAFETY AND TRAINING SPECIALIST	1	31,320
6122	SAFETY SPECIALIST III.....	1	24,528
6121	SAFETY SPECIALIST II.....	1	27,060
6121	SAFETY SPECIALIST II.....	1	25,776
6121	SAFETY SPECIALIST II.....	1	21,180
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,072
0423	HEAD CLERK.....	1	17,412
0823	SENIOR STENOGRAPHER.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		184
	ACTIVITY TOTAL.....	11	319,348
		80	2,133,959
	LESS TURNOVER.....		36,000
	TOTAL.....		\$ 2,097,959

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	2,653,302
.015 SCHEDULE SALARY ADJUSTMENTS.....		39,523
.020 OVERTIME.....		1,000
*5210.000 FOR PERSONAL SERVICES.....	2,693,825	
.125 OFFICE AND BUILDING SERVICES.....		3,100
.126 OFFICE CONVENIENCES.....		1,000
.128 FEES AND SERVICES.....		3,000
.130 POSTAGE AND POSTAL CHARGES.....		6,000
.147 SURVEYS.....		3,000
.148 TESTING AND INSPECTING.....		5,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		5,000
.150 PUBLICATIONS.....		500
.157 RENTAL OF EQUIPMENT AND SERVICES.....		55,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		12,000
.166 SUBSCRIPTIONS AND DUES.....		400
.169 TECHNICAL MEETING COSTS.....		500
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		14,000
.186 TELEPHONE.....		18,000
*5210.100 FOR CONTRACTUAL SERVICES.....	126,500	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		75,000
*5210.200 FOR TRAVEL.....	75,000	
.320 GASOLINE.....		1,200
.340 MATERIAL AND SUPPLIES.....		775,000
.345 APPARATUS AND INSTRUMENTS.....		4,000
.348 BOOKS AND RELATED MATERIALS.....		200
.350 STATIONERY AND OFFICE SUPPLIES.....		4,000
*5210.300 FOR COMMODITIES.....	784,400	
.410 EQUIPMENT FOR BUILDINGS.....		1,000
.422 OFFICE MACHINES.....		3,000
.424 FURNITURE AND FURNISHINGS.....		1,000
*5210.400 FOR EQUIPMENT.....	5,000	
*5210.700 FOR CONTINGENCIES.....	500	
*ORGANIZATION TOTAL.....	\$	3,685,225

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5211			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 51,360
8276	SUPERINTENDENT OF STREETS.....	1	49,992
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	40,824
0380	DIRECTOR OF ADMINISTRATION I.....	1	35,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
1195	DATA PROCESSING COORDINATOR III.....	1	23,388
1198	DATA PROCESSING COORDINATOR II.....	1	22,260
0621	DATA CONTROL CODER.....	1	15,072
0417	DISTRICT CLERK.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		9,490
	ACTIVITY TOTAL.....	9	284,194
ENGINEERING SERVICES-5212			
5615	CIVIL ENGINEER V.....	1	39,072
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	15,828
6141	ENGINEERING TECHNICIAN II.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,033
	ACTIVITY TOTAL.....	6	135,913
ASPHALT MAINTENANCE-5213			
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	39,072

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASPHALT MAINTENANCE-5213 - CONTINUED			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	3	35,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0417	DISTRICT CLERK.....	1	13,668
8257	DISTRICT ASPHALT SUPERVISOR.....	9	2,479.00M
8248	ASPHALT FOREMAN.....	2	14.30H
8243	GENERAL FOREMAN OF LABORERS.....	2	2,592.00M
8253	STREET REPAIR FOREMAN.....	7,104H	14.30H
8205	ASPHALT CUTOOT. FOREMAN.....	2,960H	14.30H
8320	MATERIALS DISPATCHER.....	2,368H	13.65H
8322	DISPATCHER-ASPHALT.....	5,328H	13.65H
9461	ASPHALT RAKER.....	11,248H	13.92H
9462	ASPHALT SMOOTHER.....	11,248H	13.72H
9463	ASPHALT TAMPER.....	6,512H	13.72H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		14.30H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		13.92H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		13.72H
9464	ASPHALT HELPER.....	10,064H	13.65H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		14.30H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		13.92H
9402	LABORER ON REPAIRS.....	1,184H	13.65H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER.....		14.30H
4265	WATCHMAN.....	1,184H	7.54H
	SCHEDULE SALARY ADJUSTMENTS.....		10,000
	ACTIVITY TOTAL.....	21	1,459,150

CONCRETE MAINTENANCE-5214

8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	39,072
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	35,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0417	DISTRICT CLERK.....	1	18,312
0146	SENIOR ACCOUNT CLERK.....	1	15,828
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	2,595.00M
8258	DISTRICT CONCRETE SUPERVISOR.....	2,960H	17.00H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	4,144H	16.50H
4435	CEMENT FINISHER.....	4,144H	15.75H
8244	FOREMAN OF LABORERS (CURB AND GUTTER)...	11,248H	14.30H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....	1,184H	13.92H
9539	CEMENT MIXER (GUNITE).....		13.80H
9539	CEMENT MIXER /GUNITE LABORER/.....		13.72H
9539	CEMENT MIXER.....	20,720H	13.65H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H
7183	MOTOR TRUCK DRIVER.....	5,328H	14.30H
4265	WATCHMAN.....	1,184H	7.54H
	SCHEDULE SALARY ADJUSTMENTS.....		19,000
	ACTIVITY TOTAL.....	6	908,568
		42	2,787,825

LESS TURNOVER.....	<u>95,000</u>
TOTAL.....	\$ 2,692,825

100--CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF SANITATION

The function of the Bureau of Sanitation is to collect and dispose of refuse.

Code		Amounts
		<u>Appropriated</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$56,211,308
.015	SCHEDULE SALARY ADJUSTMENTS.....	37,863
.020	OVERTIME.....	2,149,000
*5310.000	FOR PERSONAL SERVICES.....	58,398,171
.125	OFFICE AND BUILDING SERVICES.....	50,000
.128	FEES AND SERVICES.....	14,700,000
.130	POSTAGE AND POSTAL CHARGES.....	3,500
.147	SURVEYS.....	1,000
.150	PUBLICATIONS.....	500
.155	RENTAL OF PROPERTY.....	45,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	900,000
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	450,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	900,000
.166	SUBSCRIPTIONS AND DUES.....	900
.174	HAULING.....	100
.182	HEAT, LIGHT, AND POWER (PUBLIC).....	1,450,000
.186	TELEPHONE.....	162,000
*5310.100	FOR CONTRACTUAL SERVICES.....	18,663,000
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	225,000
.245	REIMBURSEMENT TO TRAVELERS.....	3,500
*5310.200	FOR TRAVEL.....	228,500
.314	FUEL OIL.....	10,000
.320	GASOLINE.....	6,700
.340	MATERIAL AND SUPPLIES.....	870,000
.350	STATIONERY AND OFFICE SUPPLIES.....	42,500
*5310.300	FOR COMMODITIES.....	929,200
.422	OFFICE MACHINES.....	6,000
.424	FURNITURE AND FURNISHINGS.....	4,000
.440	MACHINERY AND EQUIPMENT.....	25,000
*5310.400	FOR EQUIPMENT.....	35,000
*5310.700	FOR CONTINGENCIES.....	1,000
	*ORGANIZATION TOTAL.....	\$78,254,871

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5311			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 62,000
8179	GENERAL SUPERINTENDENT OF SANITATION....	1	52,488
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	46,596
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	46,596
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	44,592
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	42,672
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	39,072
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	34,272
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER.....	1	21,180
4510	SUPERINTENDENT BUILDING REPAIRS AND CONSTRUCTION.....	1	35,796
5632	COORDINATING ENGINEER II.....	1	47,508
6073	ENGINEER OF SANITATION.....	1	42,672
6055	MECHANICAL ENGINEER V.....	1	39,072
2902	CHIEF RESEARCH ANALYST.....	1	35,796
2921	SENIOR RESEARCH ANALYST.....	1	28,392
2919	SENIOR PLANNING ANALYST.....	1	29,844
1175	SENIOR OPERATIONS ANALYST.....	1	28,392
1173	OPERATIONS ANALYST.....	1	20,184
1749	DIRECTOR OF PROGRAM SERVICES.....	1	39,072
1731	COORDINATOR OF PROGRAM SERVICES.....	1	37,368

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5311 - CONTINUED			
1575	VOUCHER COORDINATOR.....	1	17,412
0175	FIELD PAYROLL AUDITOR.....	2	16,608
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,824
0381	DIRECTOR OF ADMINISTRATION II.....	1	27,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0345	CONTRACTS COORDINATOR.....	1	39,072
0427	CHIEF CLERK.....	1	22,260
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	18,312
0805	SECRETARY.....	1	16,608
0821	JUNIOR STENOGRAPHER.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		9,328
	ACTIVITY TOTAL.....	37	1,162,392
REFUSE COLLECTION-5317			
SUPERVISORY AND CLERICAL-01			
8175	DIVISION SUPERINTENDENT.....	4	40,824
8175	DIVISION SUPERINTENDENT.....	1	35,796
8173	WARD SUPERINTENDENT.....	25	37,368
8173	WARD SUPERINTENDENT.....	13	35,796
8173	WARD SUPERINTENDENT.....	5	34,272
8173	WARD SUPERINTENDENT.....	4	32,796
8173	WARD SUPERINTENDENT.....	2	31,320
8173	WARD SUPERINTENDENT.....	3	29,844
8173	WARD SUPERINTENDENT.....	2	27,060
7146	SUPERVISOR OF FIELD SERVICES II.....	3	24,528
0416	WARD CLERK.....	1	22,260
0416	WARD CLERK.....	13	21,180
0416	WARD CLERK.....	5	20,184
0416	WARD CLERK.....	5	19,224
0416	WARD CLERK.....	8	18,312
0416	WARD CLERK.....	7	17,412
0416	WARD CLERK.....	7	16,608
0416	WARD CLERK.....	4	15,828
0416	WARD CLERK.....	5	15,072
0416	WARD CLERK.....	4	13,668
0401	JUNIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	11,844
8171	SECTION FOREMAN.....	153	2,067.50M
9534	LABORER /ACTING SECTION FOREMAN/ (AS NEEDED).....		11.93H
	SCHEDULE SALARY ADJUSTMENTS.....		24,335
	SECTION TOTAL.....	276	7,097,105
FIELD SERVICES-02			
7146	SUPERVISOR OF FIELD SERVICES II.....	1	23,388
7146	SUPERVISOR OF FIELD SERVICES II.....	2	22,260
7146	SUPERVISOR OF FIELD SERVICES II.....	2	21,180
7146	SUPERVISOR OF FIELD SERVICES II.....	1	18,312
7146	SUPERVISOR OF FIELD SERVICES II.....	1	17,412
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	34,680H	14.95H
7183	MOTOR TRUCK DRIVER.....	988,929H	14.30H
7124	EQUIPMENT DISPATCHER.....	6,600H	14.30H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,595.00M
9534	LABORER (AS TRUCK LOADER).....	2657,244H	10.48H
	SCHEDULE SALARY ADJUSTMENTS.....		1,913
	SECTION TOTAL.....		42,845,141
	ACTIVITY TOTAL.....		49,942,246

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-5318			
SUPERVISORY AND CLERICAL-01			
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	37,368
8126	PLANT MANAGER-FUEL PROCESSING.....	1	46,596
7146	SUPERVISOR OF FIELD SERVICES II.....	1	23,388
6141	ENGINEERING TECHNICIAN II.....	1	17,412
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
1815	PRINCIPAL STOREKEEPER.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,070
	SECTION TOTAL.....	6	165,326
TRANSFER AND LANDFILL SECTION-02			
8116	GENERAL FOREMAN OF DUMPS.....	1	2,535.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	17.89H
7741	OPERATING ENGINEER, GROUP C.....	1	15.26H
5035	ELECTRICAL MECHANIC.....	3	17.55H
8114	DUMP FOREMAN.....	6	2,067.50M
4265	WATCHMAN.....	7	7.01H
9534	LABORER (AS TRUCK LOADER).....	26	10.48H
9541	DUMP LABORER.....	4	10.48H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....	20	14.75H
9495	WEIGHMASTER.....	1	15,072
9495	WEIGHMASTER.....	1	12,396
9495	WEIGHMASTER.....	1	11,844
9495	WEIGHMASTER.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		510
	SECTION TOTAL.....	77	1,894,711
INCINERATION SECTION-03			
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	5	16.26H
7741	OPERATING ENGINEER, GROUP C.....	10	15.26H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	10	17.55H
7775	STATIONARY FIREMAN.....	13	12.82H
8114	DUMP FOREMAN.....	2	2,067.50M
9534	LABORER (INCINERATOR).....	24	10.48H
6676	FOREMAN OF MACHINISTS.....	1	18.40H
6674	MACHINIST.....	10	17.40H
6605	BLACKSMITH.....	1	18.40H
6613	BOILER MAKER WELDER.....	1	18.40H
4754	PLUMBER.....	1	17.05H
4505	ASBESTOS WORKER.....	1	18.00H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	6	18.00H
4634	PAINTER.....	2	14.50H
4223	CUSTODIAL WORKER.....	1	7.76H
1813	SENIOR STOREKEEPER.....	1	16,608
1811	STOREKEEPER.....	1	15,072
9495	WEIGHMASTER.....	1	15,072
9495	WEIGHMASTER.....	1	13,668
9495	WEIGHMASTER.....	1	13,020
	VACATION RELIEF.....		167,161
	SCHEDULE SALARY ADJUSTMENTS.....		707
	SECTION TOTAL.....	100	3,076,739
	ACTIVITY TOTAL.....	183	5,136,776

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GOOSE ISLAND INCINERATOR-5325			
7743	OPERATING ENGINEER, GROUP A.....	1	16.26H
5035	ELECTRICAL MECHANIC.....	1	17.55H
7775	STATIONARY FIREMAN.....	3	12.82H
8114	DUMP FOREMAN.....	1	2,067.50M
9534	LABORER.....	4	10.48H
	ACTIVITY TOTAL.....	10	257,757
			56,499,171
	LESS TURNOVER.....		250,000
	TOTAL.....		\$56,249,171

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF RODENT CONTROL

The function of the Bureau of Rodent Control is to control and minimize the existence of rodents in the City through the use of neighborhood inspections, systematic baiting, and community educational programs.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	2,983,052
.015 SCHEDULE SALARY ADJUSTMENTS.....		8,469
*5340.000 FOR PERSONAL SERVICES.....		2,991,521
.125 OFFICE AND BUILDING SERVICES.....		5,000
.128 FEES AND SERVICES.....		100
.130 POSTAGE AND POSTAL CHARGES.....		2,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		1,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		6,000
.166 SUBSCRIPTIONS AND DUES.....		400
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		20,000
.186 TELEPHONE.....		10,000
*5340.100 FOR CONTRACTUAL SERVICES.....		44,500
.245 REIMBURSEMENT TO TRAVELERS.....		1,500
.270 LOCAL TRANSPORTATION.....		15,000
*5340.200 FOR TRAVEL.....		16,500
.320 GASOLINE.....		6,000
.340 MATERIAL AND SUPPLIES.....		325,000
.350 STATIONERY AND OFFICE SUPPLIES.....		5,500
*5340.300 FOR COMMODITIES.....		336,500
.422 OFFICE MACHINES.....		2,000
.424 FURNITURE AND FURNISHINGS.....		1,000
.440 MACHINERY AND EQUIPMENT.....		2,000
*5340.400 FOR EQUIPMENT.....		5,000
*5340.700 FOR CONTINGENCIES.....		1,000
*ORGANIZATION TOTAL.....	\$	3,395,021

Positions and Salaries

Code	Positions	No.	Rate
RODENT CONTROL-5341			
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	\$ 44,592
0313	ASSISTANT COMMISSIONER.....	1	35,796
0810	EXECUTIVE SECRETARY II.....	1	23,388
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	28,392
2365	RODENT CONTROL OFFICER.....	1	34,272
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	31,320
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	34,272
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	31,320
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	28,392
2376	SUPERVISING SANITARY INSPECTOR.....	1	22,260
2376	SUPERVISING SANITARY INSPECTOR.....	1	21,180
2374	SANITARY INSPECTOR.....	2	17,412
2374	SANITARY INSPECTOR.....	1	15,828
2374	SANITARY INSPECTOR.....	1	14,352
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	13,020
0175	FIELD PAYROLL AUDITOR.....	1	19,224
3427	COORDINATOR OF HEALTH EDUCATION.....	1	22,260
3428	HEALTH EDUCATOR AIDE II.....	3	18,312
3424	HEALTH EDUCATOR AIDE I.....	1	15,072
3424	HEALTH EDUCATOR AIDE I.....	1	13,020
3523	COMMUNITY AIDE I.....	6	13,020
3523	COMMUNITY AIDE I.....	1	11,316
8171	SECTION FOREMAN.....	9	2,067.50M
9534	LABORER.....	124,680H	10.48H
7183	MOTOR TRUCK DRIVER.....	56,120H	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		8,469
	ACTIVITY TOTAL.....		3,031,521
			3,031,521
	LESS TURNOVER.....		40,000
	TOTAL.....		\$ 2,991,521

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF ELECTRICITY

The Bureau maintains and operates the street lighting system, the fire alarm and police communication systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.

Code	Amounts Appropriated
ELECTRICAL MAINTENANCE AND OPERATION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,948,182
.015 SCHEDULE SALARY ADJUSTMENTS.....	8,917
.020 OVERTIME.....	75,000
*5410.000 FOR PERSONAL SERVICES.....	10,032,099
.125 OFFICE AND BUILDING SERVICES.....	25,000
.130 POSTAGE AND POSTAL CHARGES.....	3,300
.155 RENTAL OF PROPERTY.....	6,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	100,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	5,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	125,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	8,330,000
.186 TELEPHONE.....	15,000
*5410.100 FOR CONTRACTUAL SERVICES.....	8,609,800
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	120,000
.270 LOCAL TRANSPORTATION.....	1,000
*5410.200 FOR TRAVEL.....	121,000
.320 GASOLINE.....	2,000
.340 MATERIAL AND SUPPLIES.....	2,135,000
.350 STATIONERY AND OFFICE SUPPLIES.....	16,000
*5410.300 FOR COMMODITIES.....	2,153,000
.423 COMMUNICATION DEVICES.....	25,000
.424 FURNITURE AND FURNISHINGS.....	3,000
*5410.400 FOR EQUIPMENT.....	28,000
*ORGANIZATION TOTAL.....	\$20,943,899

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5411			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 52,000
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	49,000
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	46,596
5847	ASSISTANT SUPERINTENDENT OF CONSTRUCTION	1	42,672
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,824
0809	EXECUTIVE SECRETARY I.....	1	25,776
0805	SECRETARY.....	1	17,412
0805	SECRETARY.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		988
	ACTIVITY TOTAL.....	8	291,876

ELECTRICAL ENGINEERING SERVICES-5412

0328	BUSINESS MANAGER.....	1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0426	ASSISTANT CHIEF CLERK.....	1	27,060
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,788
0836	SENIOR TYPIST.....	1	10,788
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	34,272
1565	SENIOR SPECIFICATION ENGINEER.....	1	34,272
5818	ENGINEER OF ELECTRICITY.....	1	47,508
5816	ELECTRICAL DESIGN ENGINEER.....	1	44,592
5815	ELECTRICAL ENGINEER V.....	1	39,072
5134	ELECTRICAL SURVEYMAN IV.....	1	27,060
5134	ELECTRICAL SURVEYMAN IV.....	2	24,528
5134	ELECTRICAL SURVEYMAN IV.....	1	23,388

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRICAL ENGINEERING SERVICES-5412 - CONTINUED			
5134	ELECTRICAL SURVEYMAN IV.....	1	22,260
5133	ELECTRICAL SURVEYMAN III.....	2	25,776
5133	ELECTRICAL SURVEYMAN III.....	1	22,260
5132	ELECTRICAL SURVEYMAN II.....	1	20,184
5132	ELECTRICAL SURVEYMAN II.....	1	15,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	21,180
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	15,828
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	15,072
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	37,368
6144	ENGINEERING TECHNICIAN V.....	1	32,796
6144	ENGINEERING TECHNICIAN V.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	28,392
6144	ENGINEERING TECHNICIAN V.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		7,707
	ACTIVITY TOTAL.....	35	929,211

IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-5416

5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	44,592
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	3	42,672
5134	ELECTRICAL SURVEYMAN IV.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
7175	SUPERINTENDENT OF GARAGE.....	1	39,072
5085	GENERAL FOREMAN OF LINEMEN.....	11	3,380.00M
5083	FOREMAN OF LINEMAN.....	8	18.50H
5081	LINEMAN.....	112,200H	17.50H
5235	LOAD DISPATCHER.....	5	17.50H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	13.50H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	4	12.75H
5061	LAMP MAINTENANCE MAN.....	27	12.50H
5071	LAMP REPAIRER (SUB-FOREMAN).....	1	13.25H
5071	LAMP REPAIRER.....	1	12.75H
4301	CARPENTER.....	1	16.50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14.95H
7183	MOTOR TRUCK DRIVER.....	99,960H	14.30H
7124	EQUIPMENT DISPATCHER.....	6,120H	14.30H
7633	HOISTING ENGINEER (CLASS I).....	6,120H	18.40H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17.89H
7741	OPERATING ENGINEER, GROUP C.....	1	15.26H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,595.00M
8244	FOREMAN OF LABORERS.....	2	14.30H
9528	LABORER-(B OF E).....	18,360H	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		222
	ACTIVITY TOTAL.....		6,162,486

POLICE AND FIRE COMMUNICATIONS-5418

5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	44,592
5811	ELECTRICAL ENGINEER I.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	31,320
1809	ORDER FILLER.....	1	21,180
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	6	17.55H
5085	GENERAL FOREMAN OF LINEMEN.....	4	3,380.00M
5083	FOREMAN OF LINEMAN.....	2	18.50H
5081	LINEMAN.....	89,760H	17.50H
5082	LINEMAN HELPER.....	2,040H	12.50H
5061	LAMP MAINTENANCE MAN.....	1	12.50H
6676	FOREMAN OF MACHINISTS.....	1	18.40H

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE AND FIRE COMMUNICATIONS-5418 - CONTINUED			
6674	MACHINIST.....	8,160H	17.40H
9528	LABORER-(B OF E).....	10,200H	13.65H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER.....	16,640H	14.30H
ACTIVITY TOTAL.....			<u>2,823,526</u>
			10,207,099
LESS TURNOVER.....			<u>250,000</u>
TOTAL.....			<u>\$ 9,957,099</u>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY**

<u>Code</u>	<u>Amounts Appropriated</u>
ELECTRICAL CONSTRUCTION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$12,683,866
.015 SCHEDULE SALARY ADJUSTMENTS.....	26,181
.020 OVERTIME.....	300,000
*5420.000 FOR PERSONAL SERVICES.....	13,010,047
.125 OFFICE AND BUILDING SERVICES.....	60,000
.140 PROFESSIONAL AND TECHNICAL SERVICES.....	150,000
.148 TESTING AND INSPECTING.....	500
.155 RENTAL OF PROPERTY.....	12,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,125,000
RENTAL OF EQUIPMENT AND SERVICES-	
.158 CITY OWNED.....	745,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	5,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	30,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	125,000
.163 RESTORATION OF STREET OPENINGS.....	1,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	300,000
.186 TELEPHONE.....	40,000
*5420.100 FOR CONTRACTUAL SERVICES.....	4,593,500
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	65,000
*5420.200 FOR TRAVEL.....	65,000
.314 FUEL OIL.....	6,000
.320 GASOLINE.....	500
.340 MATERIAL AND SUPPLIES.....	8,375,100
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*5420.300 FOR COMMODITIES.....	8,391,600
.422 OFFICE MACHINES.....	10,000
.423 COMMUNICATION DEVICES.....	15,000
*5420.400 FOR EQUIPMENT.....	25,000
.890 FOR CONSTRUCTION PROJECTS.....	12,200,000
*5420.800 FOR SPECIFIC PURPOSES-GENERAL.....	12,200,000
*ORGANIZATION TOTAL.....	\$38,285,147

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-5421			
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	\$ 40,824
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	1	40,824
0164	SUPERVISING TIMEKEEPER.....	1	15,072
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	32,796
1809	ORDER FILLER.....	1	15,072
1809	ORDER FILLER.....	1	12,396
5085	GENERAL FOREMAN OF LINEMEN.....	4	3,380.00M
5083	FOREMAN OF LINEMAN.....	31	18.50H
5081	LINEMAN.....	224,400H	17.50H
5082	LINEMAN HELPER.....	10,200H	12.50H
6605	BLACKSMITH.....	6,120H	18.40H
4301	CARPENTER.....	2,040H	16.50H
4435	CEMENT FINISHER.....	1	15.75H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,595.00M
8244	FOREMAN OF LABORERS (B OF E).....	12,240H	14.30H
9528	LABORER-(B OF E).....	244,800H	13.65H
4265	WATCHMAN.....	27,000H	7.54H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	14.95H
7183	MOTOR TRUCK DRIVER.....	68,360H	14.30H

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-5421 - CONTINUED			
7634	HOISTING ENGINEER-IN CHARGE.....	1	18.90H
7633	HOISTING ENGINEER (CLASS I).....	34,680H	18.40H
4634	PAINTER.....	4,080H	14.50H
4855	SHEET METAL WORKER.....	1	16.85H
	SCHEDULE SALARY ADJUSTMENTS.....		2,437
	ACTIVITY TOTAL.....		11,377,295

CONSTRUCTION ENGINEERING-5422			
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	39,072
5816	ELECTRICAL DESIGN ENGINEER.....	1	34,272
5815	ELECTRICAL ENGINEER V.....	1	39,072
5815	ELECTRICAL ENGINEER V.....	1	37,368
5815	ELECTRICAL ENGINEER V.....	1	35,796
5814	ELECTRICAL ENGINEER IV.....	1	34,272
5814	ELECTRICAL ENGINEER IV.....	4	25,776
5813	ELECTRICAL ENGINEER III.....	3	23,388
5812	ELECTRICAL ENGINEER II.....	2	21,180
5811	ELECTRICAL ENGINEER I.....	2	19,224
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	2	16,608
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	15,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	4	15,072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	2	15,072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	13,668
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	5	12,396
6255	TRAFFIC ENGINEER V.....	1	40,824
6145	ENGINEERING TECHNICIAN VI.....	2	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	31,320
6145	ENGINEERING TECHNICIAN VI.....	1	22,260
6144	ENGINEERING TECHNICIAN V.....	3	31,320
6144	ENGINEERING TECHNICIAN V.....	2	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	2	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	3	18,312
6142	ENGINEERING TECHNICIAN III.....	3	15,072
6141	ENGINEERING TECHNICIAN II.....	3	12,396
6140	ENGINEERING TECHNICIAN I.....	3	11,316
0423	HEAD CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	9,780
0836	SENIOR TYPIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		22,134
	ACTIVITY TOTAL.....	61	1,331,142

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

5429

0146	SENIOR ACCOUNT CLERK.....	15,072
0145	ACCOUNT CLERK.....	9,324
0403	SENIOR CLERK.....	9,780
0836	SENIOR TYPIST.....	13,020
0164	SUPERVISING TIMEKEEPER.....	13,668
5627	CHIEF RESEARCH AND PLANNING ENGINEER....	34,272
5816	ELECTRICAL DESIGN ENGINEER.....	31,320
5815	ELECTRICAL ENGINEER V.....	28,392
5814	ELECTRICAL ENGINEER IV.....	25,776
5813	ELECTRICAL ENGINEER III.....	23,388
5812	ELECTRICAL ENGINEER II.....	21,180

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
5429 - CONTINUED			
5811	ELECTRICAL ENGINEER I.....		19,224
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....		15,072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....		13,020
6145	ENGINEERING TECHNICIAN VI.....		34,272
6144	ENGINEERING TECHNICIAN V.....		20,184
6143	ENGINEERING TECHNICIAN IV.....		18,312
6142	ENGINEERING TECHNICIAN III.....		12,396
6140	ENGINEERING TECHNICIAN I.....		11,316
6133	ENGINEER-IN-TRAINING.....		11,316
5752	MAP DRAFTSMAN II.....		12,396
5751	MAP DRAFTSMAN I.....		11,844
5134	ELECTRICAL SURVEYMAN IV.....		18,312
5133	ELECTRICAL SURVEYMAN III.....		16,608
5132	ELECTRICAL SURVEYMAN II.....		15,828
5131	ELECTRICAL SURVEYMAN I.....		13,668
5085	GENERAL FOREMAN OF LINEMEN.....		3,380.00M
5083	FOREMAN OF LINEMAN.....		18.50H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		13.50H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		12.75H
5061	LAMP MAINTENANCE MAN.....		12.50H
5081	LINEMAN.....		17.50H
5082	LINEMAN HELPER.....		12.50H
6607	FOREMAN OF BLACKSMITHS.....		19.40H
6605	BLACKSMITH.....		18.40H
6601	BLACKSMITH HELPER.....		18.30H
5035	ELECTRICAL MECHANIC.....		17.55H
6674	MACHINIST.....		17.40H
8244	FOREMAN OF LABORERS.....		14.30H
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		14.30H
9528	LABORER (B OF E) (AS JACKHAMMERMAN).....		13.92H
9528	LABORER-(B OF E).....		13.65H
4265	WATCHMAN.....		7.54H
4301	CARPENTER.....		16.50H
4401	BRICKLAYER.....		16.86H
4435	CEMENT FINISHER.....		15.75H
4634	PAINTER.....		14.50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H
7183	MOTOR TRUCK DRIVER.....		14.30H
7124	EQUIPMENT DISPATCHER.....		14.30H
7164	GARAGE ATTENDANT.....		13.95H
7633	HOISTING ENGINEER (CLASS I).....		18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H
7633	HOISTING ENGINEER (CLASS III).....		15.45H
7631	HOISTING ENGINEER APPRENTICE.....		13.70H
7741	OPERATING ENGINEER, GROUP C.....		15.26H
4855	SHEET METAL WORKER.....		16.85H
7775	STATIONARY FIREMAN.....		12.82H
	SCHEDULE SALARY ADJUSTMENTS.....		1,610

\$12,710,047

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY**

<u>Code</u>	<u>Amounts Appropriated</u>
ELECTRICAL WIRING AND COMMUNICATIONS DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,681,680
.015 SCHEDULE SALARY ADJUSTMENTS.....	3,373
.020 OVERTIME.....	400,000
*5430.000 FOR PERSONAL SERVICES.....	7,085,053
.125 OFFICE AND BUILDING SERVICES.....	800
.130 POSTAGE AND POSTAL CHARGES.....	2,800
.144 ENGINEERING.....	1,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	6,600
.155 RENTAL OF PROPERTY.....	32,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	85,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	2,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	70,000
.166 SUBSCRIPTIONS AND DUES.....	800
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	400
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	41,000
.186 TELEPHONE.....	44,000
*5430.100 FOR CONTRACTUAL SERVICES.....	286,900
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	20,000
.245 REIMBURSEMENT TO TRAVELERS.....	900
.270 LOCAL TRANSPORTATION.....	200
*5430.200 FOR TRAVEL.....	21,100
.314 FUEL OIL.....	600
.316 GAS-BOTTLED AND PROPANE.....	100
.320 GASOLINE.....	2,500
.340 MATERIAL AND SUPPLIES.....	2,500,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	300
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	34,000
*5430.300 FOR COMMODITIES.....	2,540,500
.423 COMMUNICATION DEVICES.....	41,800
.440 MACHINERY AND EQUIPMENT.....	5,500
*5430.400 FOR EQUIPMENT.....	47,300
*ORGANIZATION TOTAL.....	\$ 9,980,853

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5431			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 48,036
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	32,796
0809	EXECUTIVE SECRETARY I.....	1	23,388
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	12,396
0805	SECRETARY.....	1	15,072
0821	JUNIOR STENOGRAPHER.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		1,452
	ACTIVITY TOTAL.....	9	191,868
ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS-5432			
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	6	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	18	18.55H
5035	ELECTRICAL MECHANIC.....	130	17.55H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	44,592
7124	EQUIPMENT DISPATCHER.....	22	14.30H
7183	MOTOR TRUCK DRIVER.....	3	14.30H
8244	FOREMAN OF LABORERS.....	1	14.30H
9528	LABORER-(B OF E).....	6	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,921
	ACTIVITY TOTAL.....	187	6,551,485

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

5439

5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	18.55H
5035	ELECTRICAL MECHANIC.....	17.55H
7183	MOTOR TRUCK DRIVER.....	14.30H
7124	EQUIPMENT DISPATCHER.....	14.30H
8244	FOREMAN OF LABORERS.....	14.30H
9528	LABORER-(B OF E).....	13.65H
4265	WATCHMAN.....	7.54H
	6,743,353	
LESS TURNOVER.....	58,300	
TOTAL.....	\$ 6,685,053	

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF STREET OPERATIONS

The Bureau is responsible for street cleaning, snow and ice control, weed control, lot cleaning, dead animal collection, mail maintenance, special event support, and the towing of disabled and illegally parked vehicles.

<u>Code</u>	<u>Amounts Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 576,334
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,450
.020 OVERTIME.....	484,000
*5520.000 FOR PERSONAL SERVICES.....	1,061,784
.128 FEES AND SERVICES.....	10,000
.130 POSTAGE AND POSTAL CHARGES.....	500
.150 PUBLICATIONS.....	100
.155 RENTAL OF PROPERTY.....	132,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,273,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	20,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	10,000
.166 SUBSCRIPTIONS AND DUES.....	100
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	15,000
.186 TELEPHONE.....	10,000
*5520.100 FOR CONTRACTUAL SERVICES.....	1,470,700
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	7,000
.245 REIMBURSEMENT TO TRAVELERS.....	500
*5520.200 FOR TRAVEL.....	7,500
.320 GASOLINE.....	1,500
.340 MATERIAL AND SUPPLIES.....	20,000
.350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*5520.300 FOR COMMODITIES.....	26,500
.422 OFFICE MACHINES.....	1,000
.424 FURNITURE AND FURNISHINGS.....	1,000
*5520.400 FOR EQUIPMENT.....	2,000
*ORGANIZATION TOTAL.....	\$ 2,568,484

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5521			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 54,000
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	48,036
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,450
	ACTIVITY TOTAL.....	3	133,330
PAVEMENT MAINTENANCE-5526			
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	16,144H	14.55H
7183	MOTOR TRUCK DRIVER.....	16,144H	14.30H
	ACTIVITY TOTAL.....		465,754
		3	599,084
	LESS TURNOVER.....		21,300
	TOTAL.....		\$ 577,784

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF EQUIPMENT SERVICE

The Bureau of Equipment Service maintains, repairs, and houses vehicles and equipment operated by the Department.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$24,776,558	
.015 SCHEDULE SALARY ADJUSTMENTS.....	7,420	
.020 OVERTIME.....	2,000,000	
*5610.000 FOR PERSONAL SERVICES.....	26,783,978	
.126 OFFICE CONVENIENCES.....	10,000	
.128 FEES AND SERVICES.....	500	
.130 POSTAGE AND POSTAL CHARGES.....	5,000	
.148 TESTING AND INSPECTING.....	33,000	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	45,000	
.150 PUBLICATIONS.....	8,000	
.155 RENTAL OF PROPERTY.....	39,600	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	200,000	
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	90,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,000	
.166 SUBSCRIPTIONS AND DUES.....	100	
.173 STATE VEHICLE LICENSE PLATES.....	2,000	
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	8,000	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	2,500,000	
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	600,000	
.186 TELEPHONE.....	124,000	
*5610.100 FOR CONTRACTUAL SERVICES.....	3,685,200	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	15,000	
.245 REIMBURSEMENT TO TRAVELERS.....	3,500	
.270 LOCAL TRANSPORTATION.....	100	
*5610.200 FOR TRAVEL.....	18,600	
.312 COAL.....	500	
.315 MOTOR VEHICLE DIESEL FUEL.....	2,000,000	
.316 GAS-BOTTLED AND PROPANE.....	80,000	
.320 GASOLINE.....	1,500,000	
.340 MATERIAL AND SUPPLIES.....	1,000,000	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	1,000	
.345 APPARATUS AND INSTRUMENTS.....	2,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	9,000	
.360 REPAIR PARTS AND MATERIALS.....	5,700,000	
*5610.300 FOR COMMODITIES.....	10,292,500	
.424 FURNITURE AND FURNISHINGS.....	1,000	
.440 MACHINERY AND EQUIPMENT.....	31,000	
*5610.400 FOR EQUIPMENT.....	32,000	
*ORGANIZATION TOTAL.....	\$40,812,278	

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5611			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 62,000
7134	SUPERINTENDENT OF EQUIPMENT SERVICE.....	1	46,596
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	2	44,592
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	39,072
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	42,672
6575	GENERAL SHOP FOREMAN.....	1	44,592
1572	CHIEF CONTRACT EXPEDITER.....	1	37,368
1173	OPERATIONS ANALYST.....	1	21,180
1754	STATISTICAL CLERK.....	1	12,396
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,824
0328	BUSINESS MANAGER.....	1	34,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF EQUIPMENT SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5611 - CONTINUED			
0104	ACCOUNTANT IV.....	1	29,844
0164	SUPERVISING TIMEKEEPER.....	1	15,828
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	10,788
0403	SENIOR CLERK.....	2	9,780
0809	EXECUTIVE SECRETARY I.....	1	16,608
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	2	11,844
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		4,046
	ACTIVITY TOTAL.....	26	686,602
ROLLING STOCK OPERATION-5612			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	34,272
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	32,796
7103	EQUIPMENT COORDINATOR.....	1	20,184
7136	ASSISTANT SUPERINTENDENT OF EQUIPMENT TRAINING.....	1	29,844
7124	EQUIPMENT DISPATCHER.....	34,680H	14.30H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	44,800H	14.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	20,405H	14.55H
7183	MOTOR TRUCK DRIVER.....	565,445H	14.30H
7181	MOTOR TRUCK DRIVER HELPER.....	1	13.95H
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS	1	3,215.50M
7674	STEAM ROLLER ENGINEER (CLASS I).....	71,400H	18.05H
7674	STEAM ROLLER ENGINEER (CLASS II).....	134,640H	17.50H
7674	STEAM ROLLER ENGINEER (CLASS III).....		16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	10,200H	14.95H
7674	STEAM ROLLER ENGINEER (CLASS V).....		13.75H
	SCHEDULE SALARY ADJUSTMENTS.....		3,374
	ACTIVITY TOTAL.....		13,628,887
EQUIPMENT TRAINING-5613			
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	2,589.00M
	ACTIVITY TOTAL.....	1	31,068
ROLLING STOCK MAINTENANCE AND REPAIR-5614			
1819	CHIEF STOREKEEPER.....	1	32,796
6607	FOREMAN OF BLACKSMITHS.....	2	19.40H
6605	BLACKSMITH.....	20	18.40H
4303	FOREMAN OF CARPENTERS.....	1	17.50H
4301	CARPENTER.....	6	16.50H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
5035	ELECTRICAL MECHANIC.....	39	17.55H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,362.50M
6676	FOREMAN OF MACHINISTS.....	5	18.40H
6674	MACHINIST.....	73	17.40H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	6	17.00H
7674	STEAM ROLLER ENGINEER ON MAINTENANCE OF EQUIPMENT - JANUARY 1ST TO MAY 15TH OR NOVEMBER 16TH TO DECEMBER 31ST AT.....		14.50H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17.89H
7743	OPERATING ENGINEER, GROUP A.....	5	16.26H
4636	FOREMAN OF PAINTERS.....	1	16.31H
4634	PAINTER.....	5	14.50H
4754	PLUMBER.....	1	17.05H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.70H
4855	SHEET METAL WORKER.....	12	16.85H

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF EQUIPMENT SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROLLING STOCK MAINTENANCE			
AND REPAIR-5614 - CONTINUED			
4658	FOREMAN OF SIGN PAINTERS.....	1	14.78H
4656	SIGN PAINTER.....	2	13.14H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	2	18.00H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	14.55H
7164	GARAGE ATTENDANT.....	50	13.95H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	14.55H
7107	AUTOMOTIVE PARTS MAN.....	21	13.95H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,595.00M
8244	FOREMAN OF LABORERS.....	7	14.30H
9534	LABORER.....	25	10.48H
4265	WATCHMAN.....	87	7.54H
ACTIVITY TOTAL.....		383	10,918,221

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

5615

6605	BLACKSMITH.....	18.40H
4301	CARPENTER.....	16.50H
5035	ELECTRICAL MECHANIC.....	17.55H
6674	MACHINIST.....	17.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	14.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	14.55H
7183	MOTOR TRUCK DRIVER.....	14.30H
7181	MOTOR TRUCK DRIVER HELPER.....	13.95H
7124	EQUIPMENT DISPATCHER.....	14.30H
7164	GARAGE ATTENDANT.....	13.95H
7674	STEAM ROLLER ENGINEER (CLASS I).....	18.05H
7674	STEAM ROLLER ENGINEER (CLASS II).....	17.50H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	17.00H
7674	STEAM ROLLER ENGINEER (CLASS III).....	16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	14.95H
7674	STEAM ROLLER ENGINEER (CLASS V).....	13.75H
7673	STEAM ROLLER ENGINEER APPRENTICE.....	13.75H
4634	PAINTER (SUB-FOREMAN).....	15.40H
4634	PAINTER.....	14.50H
4855	SHEET METAL WORKER.....	16.85H
4656	SIGN PAINTER.....	13.14H
4774	STEAMFITTER.....	18.00H
9534	LABORER.....	10.48H
4265	WATCHMAN.....	7.54H

25,264,778

LESS TURNOVER.....	480,800
TOTAL.....	\$24,783,978

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF PARKING

The Bureau of Parking maintains and operates off-street parking facilities; installs, maintains, and relocates parking meters; and collects the revenue from parking meters and off-street parking operations.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....?	\$ 979,612
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,495
*5710.000 FOR PERSONAL SERVICES.....	985,107
.125 OFFICE AND BUILDING SERVICES.....	4,000
.126 OFFICE CONVENIENCES.....	1,200
.128 FEES AND SERVICES.....	2,700
.130 POSTAGE AND POSTAL CHARGES.....	600
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	25,000
.150 PUBLICATIONS.....	2,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	30,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	446,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	54,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,000
.166 SUBSCRIPTIONS AND DUES.....	500
.169 TECHNICAL MEETING COSTS.....	600
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	1,700
.186 TELEPHONE.....	2,100
.193 CASH COLLECTION SERVICE-PARKING METERS..	886,000
*5710.100 FOR CONTRACTUAL SERVICES.....	1,464,400
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	40,000
.245 REIMBURSEMENT TO TRAVELERS.....	1,000
*5710.200 FOR TRAVEL.....	41,000
.320 GASOLINE.....	1,200
.340 MATERIAL AND SUPPLIES.....	12,200
.350 STATIONERY AND OFFICE SUPPLIES.....	3,700
*5710.300 FOR COMMODITIES.....	17,100
.422 OFFICE MACHINES.....	4,000
.424 FURNITURE AND FURNISHINGS.....	1,000
.440 MACHINERY AND EQUIPMENT.....	200,000
*5710.400 FOR EQUIPMENT.....	205,000
FOR MAINTENANCE AND OPERATION OF OFF-	
.890 STREET PARKING FACILITIES.....	2,961,000
*5710.800 FOR SPECIFIC PURPOSES-GENERAL.....	2,961,000
*ORGANIZATION TOTAL.....	\$ 5,673,607

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5711			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION (PARKING).....	1	\$ 50,000
0381	DIRECTOR OF ADMINISTRATION II.....	1	31,320
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	27,060
0328	BUSINESS MANAGER.....	1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
6054	MECHANICAL ENGINEER IV.....	1	35,796
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	10,788
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	13,020
0401	JUNIOR CLERK.....	2	12,396

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF PARKING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5711 - CONTINUED			
1754	STATISTICAL CLERK.....	2	14,352
1754	STATISTICAL CLERK.....	1	12,396
1754	STATISTICAL CLERK.....	1	11,844
0624	MECHANICAL RECORDS CLERK I.....	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	16,608
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,839
	ACTIVITY TOTAL.....	22	429,399
ON-STREET PARKING SECTION-5712			
7438	SUPERVISOR OF PARKING FACILITY		
	MAINTENANCE.....	1	22,260
7465	SUPERVISOR OF PARKING METERS MAINTENANCE	1	19,224
7466	PARKING METER REPAIRMAN-IN-CHARGE.....	1	18,312
7466	PARKING METER REPAIRMAN-IN-CHARGE.....	1	14,352
7464	SUPERVISING PARKING METER MECHANIC.....	2	20,184
7463	PARKING METERS MECHANIC.....	8	18,312
7462	PARKING METERS SERVICER.....	14	12,396
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	22,260
7435	PARKING FACILITY INSPECTOR.....	1	18,312
7435	PARKING FACILITY INSPECTOR.....	1	16,608
7435	PARKING FACILITY INSPECTOR.....	3	15,828
7435	PARKING FACILITY INSPECTOR.....	2	15,072
7435	PARKING FACILITY INSPECTOR.....	1	14,352
7435	PARKING FACILITY INSPECTOR.....	2	12,396
0836	SENIOR TYPIST.....	2	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,656
	ACTIVITY TOTAL.....	41	631,708
		63	1,061,107
	LESS TURNOVER.....		76,000
	TOTAL.....		\$ 985,107

The following positions as needed for the operation of Off-Street Parking Facilities are to be charged to account 5710.890:

OFF-STREET PARKING SECTION-5714			
7411	PARKING ATTENDANT.....	1	\$ 4.88H
9534	LABORER.....		13.65H

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION

The function of the Bureau of Forestry, Parkways and Beautification is to provide for the establishment and maintenance of a long term forestry program for the propagation and preservation of community trees in the City. The Bureau removes, trims, sprays and plants trees in the City parkways between the curbs and sidewalks. The Bureau also maintains and beautifies landscaped areas on all boulevards and median parkways.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,032,357
.015 SCHEDULE SALARY ADJUSTMENTS.....	12,247
*5810.000 FOR PERSONAL SERVICES.....	6,044,604
.125 OFFICE AND BUILDING SERVICES.....	400
.128 FEES AND SERVICES.....	39,000
.130 POSTAGE AND POSTAL CHARGES.....	1,000
.155 RENTAL OF PROPERTY.....	300
.157 RENTAL OF EQUIPMENT AND SERVICES.....	650,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	25,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	10,000
.166 SUBSCRIPTIONS AND DUES.....	200
.169 TECHNICAL MEETING COSTS.....	200
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	95,000
.186 TELEPHONE.....	27,000
*5810.100 FOR CONTRACTUAL SERVICES.....	848,100
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	105,000
.245 REIMBURSEMENT TO TRAVELERS.....	5,000
*5810.200 FOR TRAVEL.....	110,000
.314 FUEL OIL.....	6,000
.320 GASOLINE.....	6,800
.340 MATERIAL AND SUPPLIES.....	223,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	1,000
.350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.360 REPAIR PARTS AND MATERIALS.....	72,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	10,000
*5810.300 FOR COMMODITIES.....	324,800
.422 OFFICE MACHINES.....	2,800
.424 FURNITURE AND FURNISHINGS.....	2,500
.440 MACHINERY AND EQUIPMENT.....	45,000
*5810.400 FOR EQUIPMENT.....	50,300
FOR EXPENSE ASSOCIATED WITH CITY_WIDE	
.801 TREE PLANTING PROGRAM.....	200,000
*5810.800 FOR SPECIFIC PURPOSES-GENERAL.....	200,000
*ORGANIZATION TOTAL.....	\$ 7,577,804

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5811			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 50,000
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	48,036
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	44,592
7952	CITY FORESTER III.....	1	25,776
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	27,060
0809	EXECUTIVE SECRETARY I.....	1	20,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,776
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	2	15,072
0805	SECRETARY.....	1	16,608
0823	SENIOR STENOGRAPHER.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		6,489
	ACTIVITY TOTAL.....	13	353,921
OPERATIONS-SUPPORT SERVICES-5812			
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	27,060
0177	SUPERVISOR OF ACCOUNTS.....	1	23,388
5911	LANDSCAPE DESIGNER.....	1	27,060

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-SUPPORT SERVICES-5812 - CONTINUED			
7953	CITY FORESTER IV.....	1	31,320
7952	CITY FORESTER III.....	1	27,060
7951	CITY FORESTER II.....	1	23,388
7950	CITY FORESTER I.....	1	17,412
7943	LANDSCAPE TECHNICIAN.....	1	28,392
7909	FLORICULTURALIST II.....	1	25,776
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....	1	2,399.00M
7975	DISTRICT TREE FOREMAN.....	2	25,776
7975	DISTRICT TREE FOREMAN.....	1	23,388
7973	TREE TRIMMER II.....	8,160H	10.12H
7972	TREE TRIMMER I.....	51,060H	9.48H
9530	PARK LABORER.....	2,040H	8.13H
4301	CARPENTER.....	1	16.50H
4634	PAINTER.....	1	14.50H
7183	MOTOR TRUCK DRIVER.....	16,320H	14.30H
7124	EQUIPMENT DISPATCHER.....	3	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		2,292
	ACTIVITY TOTAL.....		1,304,221

**OPERATIONS-PROTECTION AND
MAINTENANCE OF STREET FOLIAGE-5813**

7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	39,072
7926	SUPERINTENDENT OF FORESTRY.....	1	42,672
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	27,060
7916	FORESTRY SUPERVISOR.....	1	32,796
7916	FORESTRY SUPERVISOR.....	1	31,320
7915	ASSISTANT FORESTRY SUPERVISOR.....	4	28,392
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	27,060
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	24,528
7975	DISTRICT TREE FOREMAN.....	1	27,060
7975	DISTRICT TREE FOREMAN.....	11	25,776
7975	DISTRICT TREE FOREMAN.....	3	24,528
7975	DISTRICT TREE FOREMAN.....	1	23,388
7152	REFUSE COLLECTION COORDINATOR.....	1	31,320
0403	SENIOR CLERK.....	1	14,352
7974	TREE TRIMMER III.....	8,160H	10.78H
7973	TREE TRIMMER II.....	59,700H	10.12H
7972	TREE TRIMMER I.....	179,520H	9.48H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE).....	22,440H	14.75H
7183	MOTOR TRUCK DRIVER.....	38,760H	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		2,506
	ACTIVITY TOTAL.....		4,103,557

**OPERATIONS-BEAUTIFICATION AND MAIN-
TENANCE OF BOULEVARDS AND PARKWAYS-5814**

7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	35,796
7903	SUPERINTENDENT OF LANDSCAPE MAINTENANCE.	1	29,844
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	20,184
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	18,312
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	15,828
9530	PARK LABORER.....	28,042H	8.13H
	SCHEDULE SALARY ADJUSTMENTS.....		960
	ACTIVITY TOTAL.....		348,905

6,110,604

LESS TURNOVER.....	66,000
TOTAL.....	\$ 6,044,604

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS COMMISSIONER'S OFFICE

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City, except, however, the City Council Chambers, the City Council offices and the areas adjacent thereto, except the access corridors and the press room as currently constituted, shall be under the direction and/or control of the Chairman of the Committee on Committees and Rules; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction traffic engineering and operations, off-street parking facilities, airports, sewers, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The commissioner is responsible for the operation of all moveable bridges owned and operated by the City and for the Management of Navy Pier and the Chicago Skyway.

Code		Amounts
		Appropriated
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 711,264
.015	SCHEDULE SALARY ADJUSTMENTS.....	5,372
*6110.000	FOR PERSONAL SERVICES.....	716,636
	OTHER PROFESSIONAL AND TECHNICAL	
.149	SERVICES.....	20,000
.150	PUBLICATIONS.....	20,000
.166	SUBSCRIPTIONS AND DUES.....	800
	MAINTENANCE AND OPERATION-CITY OWNED	
.176	VEHICLES.....	1,800
*6110.100	FOR CONTRACTUAL SERVICES.....	42,600
.245	REIMBURSEMENT TO TRAVELERS.....	5,000
.270	LOCAL TRANSPORTATION.....	200
*6110.200	FOR TRAVEL.....	5,200
.422	OFFICE MACHINES.....	1,000
*6110.400	FOR EQUIPMENT.....	1,000
*6110.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 766,436

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-6111			
9665	COMMISSIONER OF PUBLIC WORKS.....	1	\$ 72,000
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	60,000
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	60,000
0313	ASSISTANT COMMISSIONER.....	1	40,824
0318	ASSISTANT TO THE COMMISSIONER.....	1	29,844
0318	ASSISTANT TO THE COMMISSIONER.....	1	28,392
0742	PUBLIC INFORMATION ASSISTANT II.....	1	17,412
0810	EXECUTIVE SECRETARY II.....	1	23,388
0421	PRINCIPAL CLERK.....	1	13,668
0797	RECEPTIONIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,089
	ACTIVITY TOTAL.....	10	361,285
PROJECTS-6112			
5630	COORDINATING ENGINEER I.....	1	42,672
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,796
2975	DIRECTOR OF FAIR EMPLOYMENT SERVICES....	1	32,796
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	24,528
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	19,224
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	18,312
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	28,392
1745	PROGRAM SPECIALIST I.....	1	24,528
1402	CITY PLANNER II.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0403	SENIOR CLERK.....	1	10,788
0809	EXECUTIVE SECRETARY I.....	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		3,283
	ACTIVITY TOTAL.....	15	355,351
		25	\$ 716,636

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS ADMINISTRATION DIVISION

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,481,224
	.015 SCHEDULE SALARY ADJUSTMENTS.....	8,417
*6120.000	FOR PERSONAL SERVICES.....	1,489,641
	.130 POSTAGE AND POSTAL CHARGES.....	15,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	95,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	16,500
	.166 SUBSCRIPTIONS AND DUES.....	1,000
	.169 TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	500
*6120.100	FOR CONTRACTUAL SERVICES.....	129,000
	.245 REIMBURSEMENT TO TRAVELERS.....	3,000
	.270 LOCAL TRANSPORTATION.....	300
*6120.200	FOR TRAVEL.....	3,300
	.348 BOOKS AND RELATED MATERIALS.....	500
	.350 STATIONERY AND OFFICE SUPPLIES.....	70,000
*6120.300	FOR COMMODITIES.....	70,500
	.422 OFFICE MACHINES.....	1,000
*6120.400	FOR EQUIPMENT.....	1,000
*ORGANIZATION TOTAL.....		\$ 1,693,441

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-6121			
5623	CONTRACT ENGINEER.....	1	\$ 46,596
5615	CIVIL ENGINEER V.....	2	39,072
5614	CIVIL ENGINEER IV.....	1	35,796
5614	CIVIL ENGINEER IV.....	1	34,272
6054	MECHANICAL ENGINEER IV.....	1	35,796
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6140	ENGINEERING TECHNICIAN I.....	1	15,072
6121	SAFETY SPECIALIST II.....	1	24,528
0387	DIRECTOR OF STAFF SERVICES.....	1	52,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0185	MANAGER OF ACCOUNTING.....	1	39,072
0154	CHIEF ACCOUNTANT.....	1	27,060
0104	ACCOUNTANT IV.....	1	29,844
0103	ACCOUNTANT III.....	1	25,776
0102	ACCOUNTANT II.....	1	19,224
0101	ACCOUNTANT I.....	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	24,528
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	12,396
0145	ACCOUNT CLERK.....	1	11,844
0169	CHIEF TIMEKEEPER.....	1	23,388
0632	DATA CONTROLLER.....	1	15,828
0676	SENIOR DATA TRANSCRIBER.....	1	15,828
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,260
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	39,072
1326	ASSISTANT SUPERVISOR OF PERSONNEL		
	ADMINISTRATION.....	1	34,272
1315	TRAINING OFFICER-PUBLIC WORKS.....	1	31,320
1341	PERSONNEL ASSISTANT II.....	1	17,412
0407	STAFF AIDE.....	1	17,412
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0423	HEAD CLERK.....	1	21,180
0423	HEAD CLERK.....	1	20,184
0423	HEAD CLERK.....	1	19,224

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
ADMINISTRATION DIVISION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6121 - CONTINUED			
0423	HEAD CLERK.....	1	18,312
0423	HEAD CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	2	17,412
0421	PRINCIPAL CLERK.....	2	16,608
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	10,788
0403	SENIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	10,272
0408	RECORD CLERK.....	1	10,788
0695	TELEPHONE SERVICE SUPERVISOR.....	1	31,320
0719	DOCUMENT CLERK.....	1	15,072
0805	SECRETARY.....	1	15,072
0825	PRINCIPAL STENOGRAPHER.....	1	12,396
0823	SENIOR STENOGRAPHER.....	1	17,412
0826	PRINCIPAL TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	13,020
1817	HEAD STOREKEEPER.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		7,604
	ACTIVITY TOTAL.....	65	1,407,096
PROJECTS-6122			
6145	ENGINEERING TECHNICIAN VI.....	1	29,844
0101	ACCOUNTANT I.....	1	17,412
0403	SENIOR CLERK.....	1	10,788
0836	SENIOR TYPIST.....	2	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		813
	ACTIVITY TOTAL.....	5	82,545
		70	\$ 1,489,641

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING**

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,549,708
.015 SCHEDULE SALARY ADJUSTMENTS.....		16,656
*6150.000 FOR PERSONAL SERVICES.....		1,566,364
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		25,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		15,000
.166 SUBSCRIPTIONS AND DUES.....		1,100
.169 TECHNICAL MEETING COSTS.....		2,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		1,500
*6150.100 FOR CONTRACTUAL SERVICES.....		44,600
.245 REIMBURSEMENT TO TRAVELERS.....		4,000
.270 LOCAL TRANSPORTATION.....		500
*6150.200 FOR TRAVEL.....		4,500
.340 MATERIAL AND SUPPLIES.....		1,500
.348 BOOKS AND RELATED MATERIALS.....		500
.350 STATIONERY AND OFFICE SUPPLIES.....		2,500
*6150.300 FOR COMMODITIES.....		4,500
.422 OFFICE MACHINES.....		2,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....		500
*6150.400 FOR EQUIPMENT.....		2,500
*ORGANIZATION TOTAL.....	\$	1,622,464

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6151			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 52,000
5679	TRANSPORTATION ENGINEER.....	1	39,072
1455	DIRECTOR OF PROGRAMMING.....	1	47,508
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	46,596
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0421	PRINCIPAL CLERK.....	1	17,412
0809	EXECUTIVE SECRETARY I.....	1	17,412
0805	SECRETARY.....	1	17,412
0825	PRINCIPAL STENOGRAPHER.....	1	13,020
0832	WORD PROCESSING OPERATOR II.....	1	15,828
0833	WORD PROCESSING OPERATOR I.....	1	13,020
0836	SENIOR TYPIST.....	1	11,316
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,663
	ACTIVITY TOTAL.....	13	323,715
PROGRAMS-6152			
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	37,368
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	31,320
1457	ASSISTANT DIRECTOR OF PROGRAMMING.....	1	35,796
1441	COORDINATING PLANNER I.....	1	32,796
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	37,368
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	35,796
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	34,272
1413	SUPERVISING TRANSPORTATION PLANNER.....	2	29,844
5613	CIVIL ENGINEER III.....	1	25,776
5613	CIVIL ENGINEER III.....	1	24,528
5611	CIVIL ENGINEER I.....	1	19,224
6054	MECHANICAL ENGINEER IV.....	1	35,796
2919	SENIOR PLANNING ANALYST.....	1	23,388
2919	SENIOR PLANNING ANALYST.....	1	21,180
1405	CITY PLANNER V.....	1	35,796
1405	CITY PLANNER V.....	1	28,392
1404	CITY PLANNER IV.....	1	28,392

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6152 - CONTINUED			
1404	CITY PLANNER IV.....	1	27,060
1404	CITY PLANNER IV.....	2	23,388
1403	CITY PLANNER III.....	2	25,776
1403	CITY PLANNER III.....	3	23,388
1403	CITY PLANNER III.....	3	22,260
1403	CITY PLANNER III.....	1	21,180
1402	CITY PLANNER II.....	1	27,060
1402	CITY PLANNER II.....	1	22,260
1402	CITY PLANNER II.....	1	21,180
1402	CITY PLANNER II.....	3	20,184
1402	CITY PLANNER II.....	2	19,224
1401	CITY PLANNER I.....	1	22,260
1401	CITY PLANNER I.....	1	19,224
1401	CITY PLANNER I.....	4	18,312
1401	CITY PLANNER I.....	3	17,412
1406	PLANNING ASSISTANT.....	2	15,828
1406	PLANNING ASSISTANT.....	2	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		13,993
	ACTIVITY TOTAL.....	51	1,242,649
		64	\$ 1,566,364

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF ENGINEERING

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago. It also has the operation and maintenance of bridges.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	9,207,177
.015 SCHEDULE SALARY ADJUSTMENTS.....		79,772
.020 OVERTIME.....		60,000
*6210.000 FOR PERSONAL SERVICES.....		9,346,949
.125 OFFICE AND BUILDING SERVICES.....		1,000
.126 OFFICE CONVENIENCES.....		800
.128 FEES AND SERVICES.....		4,300
.130 POSTAGE AND POSTAL CHARGES.....		3,500
.141 APPRAISALS.....		100,000
.144 ENGINEERING.....		700,000
.147 SURVEYS.....		50,000
.148 TESTING AND INSPECTING.....		42,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		70,000
.150 PUBLICATIONS.....		80,000
.152 ADVERTISING.....		22,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		21,300
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		25,000
.166 SUBSCRIPTIONS AND DUES.....		2,900
.169 TECHNICAL MEETING COSTS.....		6,800
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....		1,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		7,000
*6210.100 FOR CONTRACTUAL SERVICES.....		1,137,600
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		9,000
.245 REIMBURSEMENT TO TRAVELERS.....		20,000
.270 LOCAL TRANSPORTATION.....		1,000
*6210.200 FOR TRAVEL.....		30,000
.340 MATERIAL AND SUPPLIES.....		17,000
.345 APPARATUS AND INSTRUMENTS.....		4,500
.348 BOOKS AND RELATED MATERIALS.....		10,000
.350 STATIONERY AND OFFICE SUPPLIES.....		18,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....		100
*6210.300 FOR COMMODITIES.....		49,600
.422 OFFICE MACHINES.....		3,000
.424 FURNITURE AND FURNISHINGS.....		10,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....		10,000
*6210.400 FOR EQUIPMENT.....		23,000
*ORGANIZATION TOTAL.....		\$10,587,149

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211			
5926	CITY ENGINEER.....	1	\$ 60,000
5921	ASSISTANT CHIEF ENGINEER.....	1	52,000
5921	ASSISTANT CHIEF ENGINEER.....	1	37,368
5605	CHIEF BRIDGE ENGINEER.....	1	48,036
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	46,596
5601	BRIDGE DESIGN ENGINEER.....	1	42,672
5607	BRIDGE PLANNING ENGINEER.....	1	42,672
5660	CHIEF AIRPORT ENGINEER.....	1	46,596
5661	CHIEF WATER DESIGN ENGINEER.....	1	46,596
5662	CHIEF SEWER DESIGN ENGINEER.....	1	44,592
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	46,596
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	46,596
5682	CHIEF TRANSPORTATION ENGINEER.....	1	47,508
5683	CHIEF TRANSIT ENGINEER.....	1	47,508
5679	TRANSPORTATION ENGINEER.....	6	42,672
6060	ENGINEER OF MECHANICAL DESIGN.....	1	44,592
5635	RIGHT-OF-WAY ENGINEER.....	1	46,596
1670	RIGHT-OF-WAY AGENT II.....	2	40,824
1670	RIGHT-OF-WAY AGENT II.....	1	37,368

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211 - CONTINUED			
1670	RIGHT-OF-WAY AGENT II.....	1	32,796
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	37,368
5625	CHIEF SOILS ENGINEER.....	1	46,596
5628	SOILS ENGINEER.....	1	42,672
5632	COORDINATING ENGINEER II.....	1	47,508
5630	COORDINATING ENGINEER I.....	3	46,596
5630	COORDINATING ENGINEER I.....	2	34,272
5616	SUPERVISING ENGINEER.....	4	42,672
5616	SUPERVISING ENGINEER.....	1	40,824
5616	SUPERVISING ENGINEER.....	1	39,072
5616	SUPERVISING ENGINEER.....	4	31,320
5615	CIVIL ENGINEER V.....	4	39,072
5615	CIVIL ENGINEER V.....	1	37,368
5615	CIVIL ENGINEER V.....	1	29,844
5615	CIVIL ENGINEER V.....	2	28,392
5614	CIVIL ENGINEER IV.....	7	35,796
5614	CIVIL ENGINEER IV.....	1	34,272
5614	CIVIL ENGINEER IV.....	1	31,320
5614	CIVIL ENGINEER IV.....	3	29,844
5614	CIVIL ENGINEER IV.....	1	27,060
5614	CIVIL ENGINEER IV.....	7	25,776
5613	CIVIL ENGINEER III.....	3	32,796
5613	CIVIL ENGINEER III.....	1	31,320
5613	CIVIL ENGINEER III.....	1	29,844
5613	CIVIL ENGINEER III.....	1	28,392
5613	CIVIL ENGINEER III.....	3	25,776
5613	CIVIL ENGINEER III.....	3	24,528
5613	CIVIL ENGINEER III.....	3	23,388
5612	CIVIL ENGINEER II.....	2	29,844
5612	CIVIL ENGINEER II.....	8	22,260
5612	CIVIL ENGINEER II.....	4	21,180
5611	CIVIL ENGINEER I.....	1	23,388
5611	CIVIL ENGINEER I.....	1	21,180
5611	CIVIL ENGINEER I.....	7	20,184
5611	CIVIL ENGINEER I.....	6	19,224
5815	ELECTRICAL ENGINEER V.....	3	39,072
5815	ELECTRICAL ENGINEER V.....	1	37,368
5815	ELECTRICAL ENGINEER V.....	2	28,392
5814	ELECTRICAL ENGINEER IV.....	3	35,796
5814	ELECTRICAL ENGINEER IV.....	2	25,776
5813	ELECTRICAL ENGINEER III.....	1	32,796
5813	ELECTRICAL ENGINEER III.....	2	31,320
5813	ELECTRICAL ENGINEER III.....	1	24,528
5813	ELECTRICAL ENGINEER III.....	1	23,388
5812	ELECTRICAL ENGINEER II.....	2	28,392
5812	ELECTRICAL ENGINEER II.....	1	21,180
5811	ELECTRICAL ENGINEER I.....	2	19,224
6055	MECHANICAL ENGINEER V.....	2	35,796
6055	MECHANICAL ENGINEER V.....	1	31,320
6055	MECHANICAL ENGINEER V.....	2	28,392
6054	MECHANICAL ENGINEER IV.....	3	25,776
6053	MECHANICAL ENGINEER III.....	2	32,796
6053	MECHANICAL ENGINEER III.....	1	31,320
6053	MECHANICAL ENGINEER III.....	1	27,060
6053	MECHANICAL ENGINEER III.....	1	24,528
6053	MECHANICAL ENGINEER III.....	2	23,388
6052	MECHANICAL ENGINEER II.....	2	21,180
6051	MECHANICAL ENGINEER I.....	2	20,184
6051	MECHANICAL ENGINEER I.....	2	19,224
5622	STRUCTURAL ENGINEER V.....	4	39,072
5622	STRUCTURAL ENGINEER V.....	1	37,368
5622	STRUCTURAL ENGINEER V.....	1	32,796
5622	STRUCTURAL ENGINEER V.....	2	28,392
5620	STRUCTURAL ENGINEER IV.....	4	35,796
5620	STRUCTURAL ENGINEER IV.....	1	34,272
5620	STRUCTURAL ENGINEER IV.....	1	31,320

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211 - CONTINUED			
5620	STRUCTURAL ENGINEER IV.....	1	28,392
5619	STRUCTURAL ENGINEER III.....	3	32,796
5619	STRUCTURAL ENGINEER III.....	1	29,844
5619	STRUCTURAL ENGINEER III.....	1	25,776
5619	STRUCTURAL ENGINEER III.....	1	24,528
5619	STRUCTURAL ENGINEER III.....	1	23,388
6145	ENGINEERING TECHNICIAN VI.....	8	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	32,796
6145	ENGINEERING TECHNICIAN VI.....	3	29,844
6145	ENGINEERING TECHNICIAN VI.....	1	28,392
6145	ENGINEERING TECHNICIAN VI.....	1	22,260
6144	ENGINEERING TECHNICIAN V.....	5	31,320
6144	ENGINEERING TECHNICIAN V.....	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6144	ENGINEERING TECHNICIAN V.....	2	25,776
6144	ENGINEERING TECHNICIAN V.....	1	24,528
6144	ENGINEERING TECHNICIAN V.....	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	5	28,392
6143	ENGINEERING TECHNICIAN IV.....	5	27,060
6143	ENGINEERING TECHNICIAN IV.....	3	25,776
6143	ENGINEERING TECHNICIAN IV.....	2	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	2	21,180
6143	ENGINEERING TECHNICIAN IV.....	2	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	19,224
6143	ENGINEERING TECHNICIAN IV.....	4	18,312
6142	ENGINEERING TECHNICIAN III.....	1	20,184
6142	ENGINEERING TECHNICIAN III.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	15,828
6142	ENGINEERING TECHNICIAN III.....	2	15,072
6141	ENGINEERING TECHNICIAN II.....	2	13,020
6140	ENGINEERING TECHNICIAN I.....	3	11,316
5762	CIVIL ENGINEERING DRAFTSMAN II.....	2	21,180
5762	CIVIL ENGINEERING DRAFTSMAN II.....	2	20,184
5762	CIVIL ENGINEERING DRAFTSMAN II.....	4	15,072
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	15,828
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	12,396
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	18,312
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	15,072
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	2	15,072
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	23,388
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	2	20,184
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	15,828
5752	MAP DRAFTSMAN II.....	1	12,396
1166	CHIEF SYSTEMS ENGINEER.....	1	46,596
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,672
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,368
1168	SYSTEMS ENGINEER.....	1	22,260
1168	SYSTEMS ENGINEER.....	1	21,180
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388
1170	SENIOR APPLICATIONS DESIGNER.....	1	27,060
1170	SENIOR APPLICATIONS DESIGNER.....	1	24,528
1171	APPLICATIONS DESIGNER.....	1	24,528
1180	APPLICATIONS DESIGNER TRAINEE.....	1	19,224
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,828
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,180
1382	PERSONNEL TECHNICIAN II.....	1	17,412
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,508
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	12,396

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211 - CONTINUED			
0421	PRINCIPAL CLERK.....	1	11,844
0417	DISTRICT CLERK.....	1	15,828
0403	SENIOR CLERK.....	1	9,780
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....	1	39,072
0805	SECRETARY.....	2	12,396
0832	WORD PROCESSING OPERATOR II.....	1	16,608
0833	WORD PROCESSING OPERATOR I.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	2	15,072
0825	PRINCIPAL STENOGRAPHER.....	3	11,844
0823	SENIOR STENOGRAPHER.....	1	14,352
0823	SENIOR STENOGRAPHER.....	1	11,316
0826	PRINCIPAL TYPIST.....	2	12,396
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	2	11,844
0836	SENIOR TYPIST.....	3	11,316
0836	SENIOR TYPIST.....	2	10,272
0834	TYPIST.....	1	13,020
4545	MAINTENANCE INSPECTOR.....	1	17,412
6230	TRANSIT CONSTRUCTION TRAINEE.....	10	8,880
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	40,824
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18,55H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	18,68H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	14,50H
6676	FOREMAN OF MACHINISTS.....	1	18,40H
	SCHEDULE SALARY ADJUSTMENTS.....		75,094
	ACTIVITY TOTAL.....	327	8,909,631

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
6212			
5677	ENGINEER OF STRUCTURAL DESIGN.....		34,272
5816	ELECTRICAL DESIGN ENGINEER.....		31,320
5649	ENGINEER OF ESTIMATES.....		31,320
5632	COORDINATING ENGINEER II.....		37,368
5630	COORDINATING ENGINEER I.....		34,272
5616	SUPERVISING ENGINEER.....		31,320
5615	CIVIL ENGINEER V.....		28,392
5614	CIVIL ENGINEER IV.....		25,776
5613	CIVIL ENGINEER III.....		23,388
5612	CIVIL ENGINEER II.....		21,180
5611	CIVIL ENGINEER I.....		19,224
5814	ELECTRICAL ENGINEER IV.....		25,776
5813	ELECTRICAL ENGINEER III.....		23,388
5811	ELECTRICAL ENGINEER I.....		19,224
6055	MECHANICAL ENGINEER V.....		28,392
6054	MECHANICAL ENGINEER IV.....		25,776
6053	MECHANICAL ENGINEER III.....		23,388
6052	MECHANICAL ENGINEER II.....		21,180
6051	MECHANICAL ENGINEER I.....		19,224
5622	STRUCTURAL ENGINEER V.....		28,392
5620	STRUCTURAL ENGINEER IV.....		25,776
5619	STRUCTURAL ENGINEER III.....		23,388
6145	ENGINEERING TECHNICIAN VI.....		22,260
6144	ENGINEERING TECHNICIAN V.....		20,184
6143	ENGINEERING TECHNICIAN IV.....		18,312
6142	ENGINEERING TECHNICIAN III.....		15,072
6141	ENGINEERING TECHNICIAN II.....		12,396
6140	ENGINEERING TECHNICIAN I.....		11,316
6133	ENGINEER-IN-TRAINING.....		943.00M
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....		15,072
5762	CIVIL ENGINEERING DRAFTSMAN II.....		15,072
5408	COORDINATING ARCHITECT II.....		34,272
5407	COORDINATING ARCHITECT I.....		31,320
5405	ARCHITECT V.....		25,776
5404	ARCHITECT IV.....		23,388
5403	ARCHITECT III.....		21,180
5402	ARCHITECT II.....		19,224
5401	ARCHITECT I.....		17,412
5465	ARCHITECTURAL TECHNICIAN VI.....		22,260
5464	ARCHITECTURAL TECHNICIAN V.....		20,184
5463	ARCHITECTURAL TECHNICIAN IV.....		18,312
5462	ARCHITECTURAL TECHNICIAN III.....		15,072
5461	ARCHITECTURAL TECHNICIAN II.....		12,396
5460	ARCHITECTURAL TECHNICIAN I.....		11,316
5410	ARCHITECT-IN-TRAINING.....		11,316
1440	COORDINATING PLANNER II.....		34,272
1441	COORDINATING PLANNER I.....		31,320
1413	SUPERVISING TRANSPORTATION PLANNER.....		28,392
1405	CITY PLANNER V.....		25,776
1404	CITY PLANNER IV.....		23,388
1403	CITY PLANNER III.....		21,180
1402	CITY PLANNER II.....		19,224
1401	CITY PLANNER I.....		17,412
1406	PLANNING ASSISTANT.....		15,072
1168	SYSTEMS ENGINEER.....		21,180
1170	SENIOR APPLICATIONS DESIGNER.....		24,528
0106	CHIEF CLERK OF SPECIAL ASSESSMENTS.....		18,312
1001	ASSESSOR.....		13,668
0609	DATA TRANSCRIBER.....		10,272
1575	VOUCHER COORDINATOR.....		13,668

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
6212 - CONTINUED			
0104	ACCOUNTANT IV.....		21,180
0103	ACCOUNTANT III.....		19,224
0189	ACCOUNTING TECHNICIAN I.....		13,668
0147	PRINCIPAL ACCOUNT CLERK.....		11,844
0146	SENIOR ACCOUNT CLERK.....		10,272
2919	SENIOR PLANNING ANALYST.....		21,180
1305	PERSONNEL AIDE.....		11,316
0423	HEAD CLERK.....		13,668
0421	PRINCIPAL CLERK.....		11,844
0403	SENIOR CLERK.....		9,780
0401	JUNIOR CLERK.....		8,880
0417	DISTRICT CLERK.....		13,668
0461	MESSENGER CLERK.....		8,880
0733	INFORMATION REPRESENTATIVE I.....		11,316
0805	SECRETARY.....		12,396
0833	WORD PROCESSING OPERATOR I.....		11,844
0825	PRINCIPAL STENOGRAPHER.....		11,844
0823	SENIOR STENOGRAPHER.....		10,272
0821	JUNIOR STENOGRAPHER.....		8,880
0826	PRINCIPAL TYPIST.....		11,844
0836	SENIOR TYPIST.....		10,272
0834	TYPIST.....		8,880
1813	SENIOR STOREKEEPER.....		12,396
1811	STOREKEEPER.....		11,316
1805	STOCKHANDLER.....		10,272
4545	MAINTENANCE INSPECTOR.....		16,608
5040	FOREMAN OF ELECTRICAL MECHANICS.....		18.55H
8315	MASON INSPECTOR.....	2,866.50M	
4405	FOREMAN OF BRICKLAYERS.....		17.86H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H
4401	BRICKLAYER.....		16.86H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		18.68H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		18.68H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		17.68H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....		18.20H
4805	ARCHITECTURAL IRON WORKER.....		17.10H
4303	FOREMAN OF CARPENTERS.....		17.50H
4301	CARPENTER (SUB-FOREMAN).....		17.50H
4301	CARPENTER.....		16.50H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H
4435	CEMENT FINISHER.....		15.75H
8246	FOREMAN OF CONSTRUCTION LABORERS.....		14.50H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		14.20H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....		14.00H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		13.87H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		13.77H
9411	CONSTRUCTION LABORER.....		13.65H
7360	DIVER.....		22.50H
7635	FOREMAN OF HOISTING ENGINEERS.....		18.90H
7634	HOISTING ENGINEER (IN CHARGE).....		18.90H
7633	HOISTING ENGINEER (CLASS III).....		15.45H
7631	HOISTING ENGINEER APPRENTICE.....		13.70H
6676	FOREMAN OF MACHINISTS.....		18.40H
6677	MACHINIST (SUB-FOREMAN).....		18.40H
6674	MACHINIST.....		17.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14.75H
7183	MOTOR TRUCK DRIVER.....		14.30H
4636	FOREMAN OF PAINTERS.....		16.31H
4634	PAINTER (SUB-FOREMAN).....		15.40H
4634	PAINTER.....		14.50H
4465	TUCK POINTER.....		16.71H

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
6212 - CONTINUED			
4335	GLAZIER.....		16.30H
4455	PLASTERER.....		15.83H
4460	LATHER.....		16.50H
4505	ASBESTOS WORKER.....		18.00H
4575	PILE DRIVE MECHANIC (SUB-FOREMAN).....		17.50H
4575	PILE DRIVER MECHANIC.....		16.50H
4560	FREIGHT TUNNEL MAINTENANCE MAN.....		13.65H
4856	FOREMAN OF SHEET METAL WORKERS.....		17.70H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H
4855	SHEET METAL WORKER.....		16.85H
4776	FOREMAN OF STEAMFITTERS.....		19.00H
4774	STEAMFITTER.....		18.00H
4578	ROOFER (SUB-FOREMAN).....		17.25H
4578	ROOFER.....		16.50H
4265	WATCHMAN.....		7.44H
4265	WATCHMAN.....		6.81H
4765	SPRINKLER FITTER.....		17.58H
4756	FOREMAN OF PLUMBERS.....		18.05H
4754	PLUMBER (SUB-FOREMAN).....		17.55H
4754	PLUMBER.....		17.05H
	SCHEDULE SALARY ADJUSTMENTS.....		358

BOARD OF LOCAL IMPROVEMENTS-6214

9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	13,332
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS....	1	44,592
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	37,368
5614	CIVIL ENGINEER IV.....	1	35,796
6144	ENGINEERING TECHNICIAN V.....	2	29,844
6144	ENGINEERING TECHNICIAN V.....	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	20,184
6142	ENGINEERING TECHNICIAN III.....	2	19,224
6141	ENGINEERING TECHNICIAN II.....	1	19,224
6141	ENGINEERING TECHNICIAN II.....	1	15,072
5751	MAP DRAFTSMAN I.....	1	15,828
1001	ASSESSOR.....	1	20,184
1001	ASSESSOR.....	1	18,312
1001	ASSESSOR.....	1	16,608
1664	TITLE SEARCHER.....	1	17,412
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388
0417	DISTRICT CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	2	17,412
0421	PRINCIPAL CLERK.....	1	16,608
0403	SENIOR CLERK.....	1	15,072
0401	JUNIOR CLERK.....	1	10,272
0616	SENIOR KEY PUNCH OPERATOR.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		4,320
	ACTIVITY TOTAL.....	29	576,960
		356	9,486,949
	LESS TURNOVER.....		200,000
	TOTAL.....		\$ 9,286,949

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING**

<u>Code</u>	<u>Amounts Appropriated</u>
BRIDGE MAINTENANCE AND OPERATION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,606,732
*6250.000 FOR PERSONAL SERVICES.....	2,606,732
.125 OFFICE AND BUILDING SERVICES.....	1,000
.144 ENGINEERING.....	6,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	9,500
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	124,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	55,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	6,600
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	364,200
.186 TELEPHONE.....	4,500
*6250.100 FOR CONTRACTUAL SERVICES.....	570,800
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,700
*6250.200 FOR TRAVEL.....	1,700
.314 FUEL OIL.....	21,000
.316 GAS-BOTTLED AND PROPANE.....	7,000
.340 MATERIAL AND SUPPLIES.....	8,600
*6250.300 FOR COMMODITIES.....	36,600
*ORGANIZATION TOTAL.....	\$ 3,215,832

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE OPERATION-6252			
7237	CHIEF BRIDGETENDER.....	1	\$ 1,950.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....	1	1,789.50M
7234	ROVING BRIDGETENDER AND BRIDGETENDER OPERATING ONE-MAN BRIDGE.....	83	1,665.50M
7233	BRIDGETENDER.....	49	1,605.00M
	ACTIVITY TOTAL.....	134	2,647,452
		134	2,647,452
	LESS TURNOVER.....		40,720
	TOTAL.....		\$ 2,606,732

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF MAPS AND PLATS

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL:.....	\$ 293,736
	.015 SCHEDULE SALARY ADJUSTMENTS.....	5,876
*6310.000	FOR PERSONAL SERVICES.....	299,612
	.125 OFFICE AND BUILDING SERVICES.....	8,000
	.147 SURVEYS.....	40,000
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	12,000
	.150 PUBLICATIONS.....	5,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	140,000
	.166 SUBSCRIPTIONS AND DUES.....	200
*6310.100	FOR CONTRACTUAL SERVICES.....	205,200
	.245 REIMBURSEMENT TO TRAVELERS.....	3,000
	.270 LOCAL TRANSPORTATION.....	100
*6310.200	FOR TRAVEL.....	3,100
	.340 MATERIAL AND SUPPLIES.....	2,000
*6310.300	FOR COMMODITIES.....	2,000
	.424 FURNITURE AND FURNISHINGS.....	1,500
*6310.400	FOR EQUIPMENT.....	1,500
*ORGANIZATION TOTAL.....		\$ 511,412

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-6311			
5776	SUPERINTENDENT OF MAPS.....	1	\$ 47,508
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	24,528
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0809	EXECUTIVE SECRETARY I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		450
	ACTIVITY TOTAL.....	4	106,506
MAP DIVISION-6312			
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	20,184
5758	COMPUTER CARTOGRAPHER III.....	2	16,608
5757	COMPUTER CARTOGRAPHER II.....	1	13,668
5756	COMPUTER CARTOGRAPHER I.....	1	13,668
5756	COMPUTER CARTOGRAPHER I.....	1	13,020
5752	MAP DRAFTSMAN II.....	1	16,608
5752	MAP DRAFTSMAN II.....	1	15,072
5752	MAP DRAFTSMAN II.....	1	13,020
5751	MAP DRAFTSMAN I.....	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396
0421	PRINCIPAL CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		5,426
	ACTIVITY TOTAL.....	13	193,106
		17	\$ 299,612

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF ARCHITECTURE

The Bureau controls the architectural services required by the City of Chicago.

<u>Code</u>		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,568,054
	.015 SCHEDULE SALARY ADJUSTMENTS.....	25,826
*6410.000	FOR PERSONAL SERVICES.....	2,593,880
	.125 OFFICE AND BUILDING SERVICES.....	200
	.144 ENGINEERING.....	230,000
	.147 SURVEYS.....	2,000
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	80,000
	.150 PUBLICATIONS.....	50,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	10,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,500
	.166 SUBSCRIPTIONS AND DUES.....	500
	.169 TECHNICAL MEETING COSTS.....	300
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	2,500
*6410.100	FOR CONTRACTUAL SERVICES.....	379,000
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	300
	.245 REIMBURSEMENT TO TRAVELERS.....	3,000
	.270 LOCAL TRANSPORTATION.....	700
*6410.200	FOR TRAVEL.....	4,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	29,000
*6410.300	FOR COMMODITIES.....	29,000
	.424 FURNITURE AND FURNISHINGS.....	1,000
*6410.400	FOR EQUIPMENT.....	1,000
	*ORGANIZATION TOTAL.....	\$ 3,006,880

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6411			
9695	CITY ARCHITECT.....	1	\$ 60,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	16,608
0805	SECRETARY.....	1	12,396
0826	PRINCIPAL TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		3,206
	ACTIVITY TOTAL.....	6	137,630
PROVISION OF ARCHITECTURAL SERVICES-6412			
5444	ASSISTANT CITY ARCHITECT.....	1	52,000
5408	COORDINATING ARCHITECT II.....	2	46,596
5408	COORDINATING ARCHITECT II.....	1	44,592
5408	COORDINATING ARCHITECT II.....	1	34,272
5407	COORDINATING ARCHITECT I.....	2	42,672
5407	COORDINATING ARCHITECT I.....	1	40,824
5407	COORDINATING ARCHITECT I.....	1	39,072
5407	COORDINATING ARCHITECT I.....	1	31,320
5424	SUPERVISING ARCHITECT.....	2	39,072
5424	SUPERVISING ARCHITECT.....	1	32,796
5416	SUPERVISING LANDSCAPE ARCHITECT.....	1	39,072
5414	LANDSCAPE ARCHITECT IV.....	1	32,796
5405	ARCHITECT V.....	1	35,796
5405	ARCHITECT V.....	2	34,272
5404	ARCHITECT IV.....	1	32,796
5403	ARCHITECT III.....	1	29,844
5403	ARCHITECT III.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		6,773
	ACTIVITY TOTAL.....	21	800,565

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ARCHITECTURE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6413			
5407	COORDINATING ARCHITECT I.....	1	40,824
5407	COORDINATING ARCHITECT I.....	1	39,072
5424	SUPERVISING ARCHITECT.....	1	39,072
5424	SUPERVISING ARCHITECT.....	1	28,392
5405	ARCHITECT V.....	5	35,796
5405	ARCHITECT V.....	1	34,272
5405	ARCHITECT V.....	1	25,776
5404	ARCHITECT IV.....	6	32,796
5404	ARCHITECT IV.....	1	29,844
5404	ARCHITECT IV.....	1	23,388
5403	ARCHITECT III.....	7	29,844
5403	ARCHITECT III.....	1	28,392
5403	ARCHITECT III.....	3	27,060
5403	ARCHITECT III.....	2	25,776
5403	ARCHITECT III.....	3	24,528
5403	ARCHITECT III.....	2	23,388
5402	ARCHITECT II.....	1	22,260
5402	ARCHITECT II.....	3	21,180
5402	ARCHITECT II.....	2	20,184
5402	ARCHITECT II.....	1	19,224
5401	ARCHITECT I.....	1	20,184
5401	ARCHITECT I.....	3	17,412
5465	ARCHITECTURAL TECHNICIAN VI.....	1	34,272
5464	ARCHITECTURAL TECHNICIAN V.....	1	31,320
5464	ARCHITECTURAL TECHNICIAN V.....	3	25,776
5464	ARCHITECTURAL TECHNICIAN V.....	1	24,528
5463	ARCHITECTURAL TECHNICIAN IV.....	1	27,060
5463	ARCHITECTURAL TECHNICIAN IV.....	1	23,388
5463	ARCHITECTURAL TECHNICIAN IV.....	1	19,224
5462	ARCHITECTURAL TECHNICIAN III.....	1	20,184
5461	ARCHITECTURAL TECHNICIAN II.....	1	15,828
5461	ARCHITECTURAL TECHNICIAN II.....	1	13,020
5460	ARCHITECTURAL TECHNICIAN I.....	1	13,020
5460	ARCHITECTURAL TECHNICIAN I.....	1	11,844
5413	LANDSCAPE ARCHITECT III.....	1	24,528
5412	LANDSCAPE ARCHITECT II.....	1	21,180
5410	ARCHITECT-IN-TRAINING.....	18M	943.00M
0421	PRINCIPAL CLERK.....	1	14,352
0797	RECEPTIONIST.....	1	10,788
0805	SECRETARY.....	1	16,608
0805	SECRETARY.....	1	12,396
0826	PRINCIPAL TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		15,847
	ACTIVITY TOTAL.....	69	1,800,685
		96	2,738,880
	LESS TURNOVER.....		145,000
	TOTAL.....		\$ 2,593,880

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF CONSTRUCTION

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$14,970,339	
.015 SCHEDULE SALARY ADJUSTMENTS.....	27,074	
.020 OVERTIME.....	745,200	
*6420.000 FOR PERSONAL SERVICES.....	15,742,613	
.125 OFFICE AND BUILDING SERVICES.....	200	
.130 POSTAGE AND POSTAL CHARGES.....	700	
.148 TESTING AND INSPECTING.....	10,700	
.150 PUBLICATIONS.....	55,800	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	50,000	
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	380,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	57,300	
.166 SUBSCRIPTIONS AND DUES.....	700	
.169 TECHNICAL MEETING COSTS.....	2,400	
.173 STATE VEHICLE LICENSE PLATES.....	1,000	
.174 HAULING.....	14,000	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	20,000	
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	93,000	
.186 TELEPHONE.....	32,000	
.188 TELEGRAPH.....	1,000	
*6420.100 FOR CONTRACTUAL SERVICES.....	718,800	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	13,000	
.245 REIMBURSEMENT TO TRAVELERS.....	7,000	
.270 LOCAL TRANSPORTATION.....	15,300	
*6420.200 FOR TRAVEL.....	35,300	
.315 MOTOR VEHICLE DIESEL FUEL.....	24,700	
.320 GASOLINE.....	130,000	
.340 MATERIAL AND SUPPLIES.....	1,492,000	
.345 APPARATUS AND INSTRUMENTS.....	4,500	
.348 BOOKS AND RELATED MATERIALS.....	1,500	
.350 STATIONERY AND OFFICE SUPPLIES.....	17,000	
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	9,000	
.375 TOOLS (UNIT VALUE OVER \$100).....	22,500	
*6420.300 FOR COMMODITIES.....	1,701,200	
.410 EQUIPMENT FOR BUILDINGS.....	10,000	
.422 OFFICE MACHINES.....	3,700	
.424 FURNITURE AND FURNISHINGS.....	6,000	
.440 MACHINERY AND EQUIPMENT.....	26,500	
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	13,000	
*6420.400 FOR EQUIPMENT.....	59,200	
IMPROVEMENTS ON CITY OWNED BUILDINGS		
.551 INCLUDING LABOR AND MATERIAL.....	20,000	
*6420.500 FOR PERMANENT IMPROVEMENTS.....	20,000	
*6420.700 FOR CONTINGENCIES.....	3,000	
*ORGANIZATION TOTAL.....	\$18,280,113	

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-6421			
PROFESSIONAL-01			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 60,000
5657	CHIEF CONSTRUCTION ENGINEER.....	1	52,000
5654	ENGINEER OF CONSTRUCTION.....	1	46,596
5649	ENGINEER OF ESTIMATES.....	1	40,824
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	46,596
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	47,508
5632	COORDINATING ENGINEER II.....	1	47,508
5630	COORDINATING ENGINEER I.....	3	46,596
5630	COORDINATING ENGINEER I.....	1	44,592
5616	SUPERVISING ENGINEER.....	2	31,320
5615	CIVIL ENGINEER V.....	5	39,072
5615	CIVIL ENGINEER V.....	1	37,368
5615	CIVIL ENGINEER V.....	1	35,796
5615	CIVIL ENGINEER V.....	1	34,272
5615	CIVIL ENGINEER V.....	1	32,796
5615	CIVIL ENGINEER V.....	1	28,392
5614	CIVIL ENGINEER IV.....	10	35,796
5614	CIVIL ENGINEER IV.....	3	34,272
5614	CIVIL ENGINEER IV.....	4	32,796
5614	CIVIL ENGINEER IV.....	1	31,320
5614	CIVIL ENGINEER IV.....	3	29,844
5614	CIVIL ENGINEER IV.....	1	25,776
5613	CIVIL ENGINEER III.....	3	32,796
5613	CIVIL ENGINEER III.....	1	31,320
5613	CIVIL ENGINEER III.....	3	25,776
5613	CIVIL ENGINEER III.....	4	24,528
5613	CIVIL ENGINEER III.....	2	23,388
5612	CIVIL ENGINEER II.....	1	29,844
5612	CIVIL ENGINEER II.....	2	23,388
5612	CIVIL ENGINEER II.....	6	22,260
5612	CIVIL ENGINEER II.....	5	21,180
5611	CIVIL ENGINEER I.....	2	21,180
5611	CIVIL ENGINEER I.....	5	20,184
5611	CIVIL ENGINEER I.....	11	19,224
6054	MECHANICAL ENGINEER IV.....	1	27,060
6145	ENGINEERING TECHNICIAN VI.....	5	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	32,796
6145	ENGINEERING TECHNICIAN VI.....	2	31,320
6145	ENGINEERING TECHNICIAN VI.....	2	28,392
6145	ENGINEERING TECHNICIAN VI.....	1	24,528
6145	ENGINEERING TECHNICIAN VI.....	1	22,260
6144	ENGINEERING TECHNICIAN V.....	2	31,320
6144	ENGINEERING TECHNICIAN V.....	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	28,392
6144	ENGINEERING TECHNICIAN V.....	5	27,060
6144	ENGINEERING TECHNICIAN V.....	1	24,528
6144	ENGINEERING TECHNICIAN V.....	2	20,184
6143	ENGINEERING TECHNICIAN IV.....	2	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	2	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	2	20,184
6143	ENGINEERING TECHNICIAN IV.....	2	19,224
6143	ENGINEERING TECHNICIAN IV.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	23,388
6142	ENGINEERING TECHNICIAN III.....	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	20,184
6142	ENGINEERING TECHNICIAN III.....	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	2	17,412
6142	ENGINEERING TECHNICIAN III.....	1	15,828
6142	ENGINEERING TECHNICIAN III.....	3	15,072
6141	ENGINEERING TECHNICIAN II.....	2	19,224

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-6421 - CONTINUED			
PROFESSIONAL-01 - CONTINUED			
6141	ENGINEERING TECHNICIAN II.....	1	16,608
6141	ENGINEERING TECHNICIAN II.....	1	13,668
6141	ENGINEERING TECHNICIAN II.....	6	13,020
6141	ENGINEERING TECHNICIAN II.....	4	12,396
6140	ENGINEERING TECHNICIAN I.....	1	17,412
6140	ENGINEERING TECHNICIAN I.....	1	13,020
6140	ENGINEERING TECHNICIAN I.....	3	11,844
6140	ENGINEERING TECHNICIAN I.....	2	11,316
6133	ENGINEER-IN-TRAINING.....	12M	943.00M
6150	SUPERVISOR OF CONCRETE INSPECTION.....	1	32,796
5404	ARCHITECT IV.....	1	31,320
5404	ARCHITECT IV.....	1	27,060
5403	ARCHITECT III.....	2	23,388
5403	ARCHITECT III.....	1	22,260
5402	ARCHITECT II.....	1	23,388
5402	ARCHITECT II.....	4	21,180
5402	ARCHITECT II.....	2	20,184
5401	ARCHITECT I.....	1	17,412
5461	ARCHITECTURAL TECHNICIAN II.....	1	12,396
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828
0408	RECORD CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,788
0616	SENIOR KEY PUNCH OPERATOR.....	1	14,352
0809	EXECUTIVE SECRETARY I.....	1	18,312
0805	SECRETARY.....	1	15,828
0805	SECRETARY.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0823	SENIOR STENOGRAPHER.....	1	15,072
0826	PRINCIPAL TYPIST.....	3	14,352
0826	PRINCIPAL TYPIST.....	1	13,020
0826	PRINCIPAL TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	1	15,828
0836	SENIOR TYPIST.....	1	10,788
0836	SENIOR TYPIST.....	2	10,272
0834	TYPIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		15,598
	SECTION TOTAL.....	196	4,852,598
TRADES-02			
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
8315	MASON INSPECTOR.....	1	2,866.50M
	SECTION TOTAL.....	2	75,066
	ACTIVITY TOTAL.....	198	4,927,664

ARCHITECTURAL-6422

PROFESSIONAL-01			
5612	CIVIL ENGINEER II.....	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6142	ENGINEERING TECHNICIAN III.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	17,412
6141	ENGINEERING TECHNICIAN II.....	1	15,072
6141	ENGINEERING TECHNICIAN II.....	1	13,020
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	47,508
0427	CHIEF CLERK.....	1	20,184
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	10,788
0417	DISTRICT CLERK.....	1	21,180

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ARCHITECTURAL-6422 - CONTINUED			
PROFESSIONAL-01 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	1	11,316
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	12,396
0834	TYPIST.....	1	10,788
1545	MATERIALS EXPEDITER.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,529
	SECTION TOTAL.....	17	313,629
TRADES-02			
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	3,200.00M
4405	FOREMAN OF BRICKLAYERS.....	1	17.86H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H
4401	BRICKLAYER.....	4	16.86H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	18.20H
4805	ARCHITECTURAL IRON WORKER.....	4	17.10H
4301	CARPENTER (SUB-FOREMAN).....		17.50H
4301	CARPENTER.....	12	16.50H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	14.50H
9411	CONSTRUCTION LABORER.....	15	13.65H
7183	MOTOR TRUCK DRIVER.....	4	14.30H
4630	GENERAL FOREMAN OF PAINTERS.....	1	3,141.00M
4634	PAINTER (SUB-FOREMAN).....		15.40H
4634	PAINTER.....	37	14.50H
4465	TUCK POINTER.....	3	16.71H
4337	GLAZIER-FOREMAN.....	1	17.05H
4335	GLAZIER.....	3	16.30H
4456	FOREMAN OF PLASTERERS.....	1	16.33H
4455	PLASTERER.....	2	15.83H
9455	PLASTERER HELPER.....	2	13.65H
4460	LATHER.....	2	16.50H
4505	ASBESTOS WORKER.....	1	18.00H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.70H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H
4855	SHEET METAL WORKER.....	4	16.85H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	3,466.50M
4776	FOREMAN OF STEAMFITTERS.....	2	19.00H
4774	STEAMFITTER.....	15	18.00H
4577	FOREMAN OF ROOFERS.....	1	17.25H
4578	ROOFER.....	3	16.50H
4265	WATCHMAN.....	5	7.44H
4265	WATCHMAN.....	3	6.81H
4765	SPRINKLER FITTER.....	1	17.58H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	3,302.00M
4756	FOREMAN OF PLUMBERS.....	1	18.05H
4754	PLUMBER (SUB-FOREMAN).....		17.55H
4754	PLUMBER.....	18	17.05H
	SECTION TOTAL.....	153	4,857,582
	ACTIVITY TOTAL.....	170	5,171,211

GENERAL-6423

PROFESSIONAL-01			
5657	CHIEF CONSTRUCTION ENGINEER.....	1	39,072
5652	ENGINEER OF REPAIR OPERATIONS.....	1	31,320
5630	COORDINATING ENGINEER I.....	2	46,596
5615	CIVIL ENGINEER V.....	1	37,368
5614	CIVIL ENGINEER IV.....	1	35,796
5614	CIVIL ENGINEER IV.....	1	31,320
5613	CIVIL ENGINEER III.....	1	32,796
5612	CIVIL ENGINEER II.....	1	21,180
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6144	ENGINEERING TECHNICIAN V.....	1	24,528
6144	ENGINEERING TECHNICIAN V.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	28,392

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6423 - CONTINUED			
PROFESSIONAL-01 - CONTINUED			
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	19,224
7103	EQUIPMENT COORDINATOR.....	1	20,184
0426	ASSISTANT CHIEF CLERK.....	1	22,260
0421	PRINCIPAL CLERK.....	1	13,668
0417	DISTRICT CLERK.....	2	21,180
0805	SECRETARY.....	1	12,396
0836	SENIOR TYPIST.....	1	10,272
1819	CHIEF STOREKEEPER.....	1	32,796
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	27,060
1811	STOREKEEPER.....	1	13,020
1811	STOREKEEPER.....	1	12,396
1805	STOCKHANDLER.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		8,947
	SECTION TOTAL.....	27	698,707
TRADES-02			
4405	FOREMAN OF BRICKLAYERS.....	1	17.86H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H
4401	BRICKLAYER.....	7	16.86H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	3,390.50M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	18.68H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		18.68H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	22	17.68H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	3,077.00M
4301	CARPENTER.....	13	16.50H
4437	FOREMAN OF CEMENT FINISHERS.....	1	16.50H
4435	CEMENT FINISHER.....	1	15.75H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,673.00M
8246	FOREMAN OF CONSTRUCTION LABORERS.....	5	14.50H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		14.20H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		14.00H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		13.87H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		13.77H
9411	CONSTRUCTION LABORER.....	30	13.65H
7360	DIVER.....		22.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	18.90H
7633	HOISTING ENGINEER (LONG BOOM).....		18.90H
7633	HOISTING ENGINEER (CLASS I).....		18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H
7633	HOISTING ENGINEER (CLASS III).....	7	15.45H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,362.50M
6676	FOREMAN OF MACHINISTS.....	1	18.40H
6677	MACHINIST SUB-FOREMAN.....		18.40H
6674	MACHINIST.....	26	17.40H

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6423 - CONTINUED			
TRADES-02 - CONTINUED			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14.75H
7183	MOTOR TRUCK DRIVER.....	8	14.30H
4630	GENERAL FOREMAN OF PAINTERS.....	1	3,141.00M
4634	PAINTER.....	7	14.50H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	3,154.50M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H
4855	SHEET METAL WORKER.....	6	16.85H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	3	18.00H
	SECTION TOTAL.....	149	4,904,831
	ACTIVITY TOTAL.....	176	5,603,538
		544	15,702,413
	LESS TURNOVER.....		705,000
	TOTAL.....		\$14,997,413

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF BUILDINGS MANAGEMENT

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, except, however, the Chairman of the Committee on Committees and Rules shall direct the Bureau on the management, operation, maintenance, and telephone services for the City Council Chambers, the City Council Offices, and the areas adjacent thereto, except the access corridors and the press room as currently constituted (provided, however, this authority shall not extend to any personnel actions); Central Office Building; Chicago Police Headquarters; Hubbard Street Building and various community centers for health and/or social services.

Code		Amounts
		<u>Appropriated</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$10,171,641
.015	SCHEDULE SALARY ADJUSTMENTS.....	18,030
.020	OVERTIME.....	100,000
.025	VACATION RELIEF.....	60,000
*6430.000	FOR PERSONAL SERVICES.....	10,349,671
.125	OFFICE AND BUILDING SERVICES.....	200,000
.148	TESTING AND INSPECTING.....	3,000
	OTHER PROFESSIONAL AND TECHNICAL	
.149	SERVICES.....	3,000
.150	PUBLICATIONS.....	3,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	155,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	405,000
.166	SUBSCRIPTIONS AND DUES.....	1,000
.169	TECHNICAL MEETING COSTS.....	1,000
.174	HAULING.....	13,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.176	VEHICLES.....	4,000
.182	HEAT, LIGHT, AND POWER (PUBLIC).....	4,240,000
.186	TELEPHONE.....	1,900,000
*6430.100	FOR CONTRACTUAL SERVICES.....	6,931,000
.270	LOCAL TRANSPORTATION.....	200
*6430.200	FOR TRAVEL.....	200
.314	FUEL OIL.....	214,000
.320	GASOLINE.....	3,000
.340	MATERIAL AND SUPPLIES.....	450,000
.350	STATIONERY AND OFFICE SUPPLIES.....	4,000
.360	REPAIR PARTS AND MATERIALS.....	80,000
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	13,000
*6430.300	FOR COMMODITIES.....	764,000
.440	MACHINERY AND EQUIPMENT.....	40,000
*6430.400	FOR EQUIPMENT.....	40,000
*6430.700	FOR CONTINGENCIES.....	500
	FOR MAINTENANCE OF NORTH PARK VILLAGE	
	BUILDINGS AND PROPERTY. PRIOR TO ANY	
	EXPENDITURES BEING MADE FROM THIS	
	ACCOUNT A PROPOSED PLAN DETAILING SUCH	
	EXPENDITURES SHALL BE SUBMITTED TO THE	
.803	CITY COUNCIL.....	686,000
	FOR THE OPERATION AND MAINTENANCE OF	
	NAVY PIER. PRIOR TO ANY EXPENDITURES	
	BEING MADE FROM THIS ACCOUNT A PROPOSED	
	PLAN DETAILING SUCH EXPENDITURES SHALL	
.804	BE SUBMITTED TO THE CITY COUNCIL.....	393,000
*6430.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,079,000
	*ORGANIZATION TOTAL.....	\$19,164,371

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF BUILDINGS MANAGEMENT - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6431			
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	\$ 52,000
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	37,368
4548	MANAGER OF BUILDINGS SERVICE.....	1	31,320
4228	GENERAL SUPERINTENDENT OF MAINTENANCE...	1	2,625.50M
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0421	PRINCIPAL CLERK.....	1	12,396
0826	PRINCIPAL TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,243
	ACTIVITY TOTAL.....	8	213,485
BUILDINGS MANAGEMENT OPERATIONS-6432			
0407	STAFF AIDE.....	1	13,668
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	2	9,780
1811	STOREKEEPER.....	1	17,412
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	17.89H
7743	OPERATING ENGINEER, GROUP A.....	30	16.26H
7741	OPERATING ENGINEER, GROUP C.....	21	15.26H
7775	STATIONARY FIREMAN.....	12	12.82H
4101	ELEVATOR OPERATOR.....	13	8.10H
4105	ELEVATOR STARTER.....	2	8.40H
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,110.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	4	2,019.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	5	1,657.00M
4282	LEAD CUSTODIAL WORKER.....	15	1,541.00M
4223	CUSTODIAL WORKER.....	2,040H	7.76H
4223	CUSTODIAL WORKER.....	259	1,347.50M
4265	WATCHMAN.....	3	6.81H
4251	METAL CARETAKER.....	5	8.45H
9593	STATION LABORER.....	25	7.06H
9593	STATION LABORER.....	2,760H	7.06H
4252	MARBLE CLEANER.....	2	14.73H
4286	FOREMAN OF WINDOW WASHERS.....	1	1,820.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	1,776.50M
4285	WINDOW WASHER.....	21	1,733.50M
5035	ELECTRICAL MECHANIC.....	11	17.55H
7183	MOTOR TRUCK DRIVER.....	2	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		4,054
	ACTIVITY TOTAL.....	446	8,758,838
NORTH PARK VILLAGE-6435			
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	34,272
0809	EXECUTIVE SECRETARY I.....	1	22,260
7901	PARK NATURALIST.....	1	24,528
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7743	OPERATING ENGINEER, GROUP A.....	4	16.26H
7775	STATIONARY FIREMAN.....	4	12.82H
5035	ELECTRICAL MECHANIC.....	2	17.55H
4285	WINDOW WASHER.....	1	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M
4223	CUSTODIAL WORKER.....	6	1,347.50M
	ACTIVITY TOTAL.....	22	566,855
TELEPHONE COMMUNICATIONS-6436			
0688	MANAGER OF TELEPHONE COMMUNICATIONS.....	1	25,776
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	22,260
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	20,184
0687	CHIEF TELEPHONE OPERATOR.....	2	19,224
0687	CHIEF TELEPHONE OPERATOR.....	1	18,312

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF BUILDINGS MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELEPHONE COMMUNICATIONS-6436 - CONTINUED			
0687	CHIEF TELEPHONE OPERATOR.....	2	15,072
0734	INFORMATION REPRESENTATIVE II.....	2	16,608
0734	INFORMATION REPRESENTATIVE II.....	1	13,668
0733	INFORMATION REPRESENTATIVE I.....	1	15,072
0733	INFORMATION REPRESENTATIVE I.....	3	13,668
0733	INFORMATION REPRESENTATIVE I.....	3	13,020
0733	INFORMATION REPRESENTATIVE I.....	1	12,396
0683	TELEPHONE OPERATOR.....	1	16,608
0683	TELEPHONE OPERATOR.....	5	15,828
0683	TELEPHONE OPERATOR.....	6	14,352
0683	TELEPHONE OPERATOR.....	3	13,668
0683	TELEPHONE OPERATOR.....	12	13,020
0683	TELEPHONE OPERATOR.....	4	12,396
0683	TELEPHONE OPERATOR.....	1	11,844
0683	TELEPHONE OPERATOR.....	3	11,316
0413	INQUIRY AIDE I.....	1	15,072
0413	INQUIRY AIDE I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		12,733
	ACTIVITY TOTAL.....	56	825,493
		532	10,364,671
	LESS TURNOVER.....		175,000
	TOTAL.....		\$10,189,671

100-CORPORATE FUND

DEPARTMENT OF AVIATION

The Department of Aviation is responsible for the planning, design, construction, business management, operation, and maintenance of Chicago municipal airports.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
ADMINISTRATION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 629,720
.015 SCHEDULE SALARY ADJUSTMENTS.....	6,348
*8611.000 FOR PERSONAL SERVICES.....	636,068
.130 POSTAGE AND POSTAL CHARGES.....	3,500
.150 PUBLICATIONS.....	1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,000
.166 SUBSCRIPTIONS AND DUES.....	8,000
.169 TECHNICAL MEETING COSTS.....	1,000
.186 TELEPHONE.....	2,000
*8611.100 FOR CONTRACTUAL SERVICES.....	22,500
.245 REIMBURSEMENT TO TRAVELERS.....	5,000
.270 LOCAL TRANSPORTATION.....	200
*8611.200 FOR TRAVEL.....	5,200
.340 MATERIAL AND SUPPLIES.....	600
.350 STATIONERY AND OFFICE SUPPLIES.....	19,500
*8611.300 FOR COMMODITIES.....	20,100
*8611.700 FOR CONTINGENCIES.....	100
*ORGANIZATION TOTAL.....	\$ 683,968

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8611			
9674	COMMISSIONER OF AVIATION.....	1	\$ 70,000
9858	DEPUTY COMMISSIONER-AVIATION.....	3	52,008
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES.....	1	52,000
0207	DIRECTOR OF AVIATION FINANCE.....	1	42,672
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1	28,392
0337	CHIEF OF AVIATION CONTRACTS.....	1	31,320
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	21,180
0104	ACCOUNTANT IV.....	1	29,844
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	12,396
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	28,392
0308	STAFF ASSISTANT.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0421	PRINCIPAL CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	12,396
0810	EXECUTIVE SECRETARY II.....	1	21,180
0805	SECRETARY.....	1	15,828
1813	SENIOR STOREKEEPER.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		6,348
	ACTIVITY TOTAL.....	21	636,068
		21	\$ 636,068

100-CORPORATE FUND

DEPARTMENT OF AVIATION

<u>Code</u>	<u>Amounts Appropriated</u>
MERRILL C. MEIGS FIELD	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 363,470
.015 SCHEDULE SALARY ADJUSTMENTS.....	882
*8655.000 FOR PERSONAL SERVICES.....	364,352
.126 OFFICE CONVENIENCES.....	4,800
.130 POSTAGE AND POSTAL CHARGES.....	100
.144 ENGINEERING.....	100
.157 RENTAL OF EQUIPMENT AND SERVICES.....	7,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,500
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	4,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	12,500
.173 STATE VEHICLE LICENSE PLATES.....	50
.181 ENERGY.....	93,000
*8655.100 FOR CONTRACTUAL SERVICES.....	123,050
.320 GASOLINE.....	7,000
.340 MATERIAL AND SUPPLIES.....	15,000
.350 STATIONERY AND OFFICE SUPPLIES.....	300
*8655.300 FOR COMMODITIES.....	22,300
.440 MACHINERY AND EQUIPMENT.....	1,000
*8655.400 FOR EQUIPMENT.....	1,000
*8655.700 FOR CONTINGENCIES.....	20
*ORGANIZATION TOTAL.....	\$ 510,722

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C MEIGS FIELD-8655			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 32,796
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	21,180
0423	HEAD CLERK.....	1	19,224
1813	SENIOR STOREKEEPER.....	1	18,312
4213	SECURITY GUARD.....	1	15,828
4213	SECURITY GUARD.....	1	13,668
5035	ELECTRICAL MECHANIC.....	1	17.55H
9533	LABORER.....	3	8.52H
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M
4223	CUSTODIAL WORKER.....	3	1,347.50M
7183	MOTOR TRUCK DRIVER.....	3	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		882
	ACTIVITY TOTAL.....	17	364,352
		17	\$ 364,352

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
.020 OVERTIME.....	\$ 50,000
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT .035 TO THE EMPLOYEE COMPENSATION PLAN).....	25,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND INCLUDING UNEM- PLOYED, MANDATORY RETIREMENT POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL 63 .042 YEARS OF AGE BUT NOT YET 65 YEARS OF AGE	87,200,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY. PENSION AND THEIR DEPENDENTS, AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, .043 PAR. 22-306).....	500,000
FOR THE EMPLOYMENT OF STUDENTS AS .044 TRAINEES.....	300,000
FOR THE COST OF CLAIMS AND ADMINISTRA- .045 TION OR PREMIUMS FOR TERM LIFE INSURANCE	500,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .056 PLAN FOR EMPLOYEES.....	7,700,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .057 FOR EMPLOYEES.....	1,981,000
*9112.000 FOR PERSONAL SERVICES.....	98,256,000
.128 FEES AND SERVICES.....	40,000
.141 APPRAISALS.....	320,000
AUDITING AT THE DIRECTION OF THE .142 COMMITTEE ON FINANCE.....	550,000
.145 LEGAL.....	250,000
.150 PUBLICATIONS.....	55,000
.155 RENTAL OF PROPERTY.....	475,000
.166 SUBSCRIPTIONS AND DUES.....	50,000
.170 SURETY BOND PREMIUMS.....	30,000
.172 INSURANCE PREMIUMS.....	125,000
.186 TELEPHONE.....	2,000
.188 TELEGRAPH.....	25,000
*9112.100 FOR CONTRACTUAL SERVICES.....	1,922,000
.339 REVENUE STAMPS.....	205,000
*9112.300 FOR COMMODITIES.....	205,000

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code		Amounts <u>Appropriated</u>
	FURNITURE AND FIXTURES CHARGEABLE TO THE CORPORATE FUND, EXCLUSIVE OF THE BOARD OF ELECTION COMMISSIONERS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR ON DEPARTMENTAL REQUISITIONS AND TO BE ACCOUNTED FOR BY DEPARTMENTS, BUREAUS AND DIVISIONS AS EXPENDED FOR THE REPLACEMENT OF MACHINERY AND EQUIPMENT: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	50,000
	420	
	441	1,150,000
*9112.400	FOR EQUIPMENT.....	1,200,000
	FOR ACQUISITION OF PROPERTY NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.....	100,000
.610	THE DIRECTION OF THE CITY COUNCIL.....	
	EXPENSE INCIDENTAL TO PURCHASE, SALE, CONDEMNATION OR MANAGEMENT.....	35,000
.640		
*9112.600	FOR LAND.....	135,000
	CONTINGENT AND OTHER EXPENSE FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	65,000
.710		
	CONTINGENT AND OTHER EXPENSE FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE VICE-MAYOR.....	70,000
.715		
	CONTINGENT AND OTHER EXPENSE FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE OF THE CITY COUNCIL FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE FOR EXPENSES IN CONNECTION WITH THE CONDUCT OF PUBLIC HEARINGS IN THE COMMUNITIES OF CHICAGO, AND SUCH OTHER EXPENSES AS MAY BE NECESSARY IN THE STUDY OF PUBLIC UTILITY PRACTICES, PROCEDURES, POLICIES AND ACTIVITIES IN THE CITY OF CHICAGO: TO BE EXPENDED UNDER THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	100,000
.721		
	CONTINGENT AND OTHER EXPENSES NOT OTHERWISE PROVIDED FOR TO BE EXPENDED UNDER THE DIRECTION OF THE CORPORATION COUNSEL CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.....	60,000
.730		
*9112.700	FOR CONTINGENCIES.....	455,000
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROLS: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	200,000
.801		
	TO PROVIDE FOR MATCHING AND SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	2,000,000
.802		
	FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	490,000
.803		
	FOR EXPENSE OF RELOCATION OF CITY DEPARTMENTS AND AGENCIES.....	50,000
.810		
	TO PROVIDE FOR THE RESTORATION OF HEAT TO DWELLING UNITS THROUGH EMERGENCY SERVICE CALLS AND REPAIR OF HEATING UNITS..	400,000
.811		
.813	EMERGENCY FAMILY FOOD PROGRAM.....	2,200,000
	FOR THE IMPLEMENTATION OF A REFUSE CART/HYDRAULIC SANITATION SYSTEM IN FIVE WARDS OF THE CITY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	3,250,000
.818		

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
	FOR THE EXPENSES OF A CITY WIDE PROGRAM FOR THE RESTORATION AND CLEANING OF STATUES: TO BE ADMINISTERED BY THE
.819	COMMISSIONER OF PUBLIC WORKS..... 30,844
	FOR SETTLEMENT OF THE M.E. PRITIKIN AND CO., ET. AL. VS CITY OF CHICAGO, ET. AL.
.820	LAW SUIT..... 1,259,750
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE
.821	COMMITTEE ON FINANCE..... 185,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PRO- FESSIONAL SERVICES, APPRAISERS, CONSULTANTS, PRINTERS, COURT REPORTERS AND PROFESSIONAL SERVICES AUTHORIZED BY THE CHAIRMAN OF THE
.822	COMMITTEE ON FINANCE..... 300,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PRO- FESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS AND PROFESSIONAL
.823	SERVICES AUTHORIZED BY THE CITY COUNCIL. 280,431
*9112.800	FOR SPECIFIC PURPOSES-GENERAL..... 10,646,025
	FOR PAYMENT OF EMERGENCY SHELTER, HOS- PITAL AND MEDICAL EXPENSES IN THE RE- CEPTION AND CARE OF ABANDONED INFANT
.922	CHILDREN..... 5,000
	FOR PAYMENT OF EMERGENCY SHELTER, HOS- PITAL AND MEDICAL EXPENSES IN THE RE- CEPTION AND CARE OF DEPENDENT OR
.924	NEGLECTED CHILDREN..... 5,000
	FOR PAYMENT OF EMERGENCY SHELTER, HOS- PITAL AND MEDICAL EXPENSES IN THE RE- CEPTION AND CARE OF DESTITUTE CRIPPLED
.926	CHILDREN..... 3,000
	FOR PAYMENT FOR EMERGENCY SHELTER: TO BE EXPANDED UNDER THE DIRECTION
.927	OF THE COMMISSIONER OF HUMAN SERVICES... 200,000
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY
.934	THE CITY COUNCIL..... 400,000
.936	CLAIMS UNDER WORKER'S COMPENSATION ACT.. 5,900,000
	FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES OF CITY EMPLOYEES IN- JURED IN THE ACTUAL PERFORMANCE OF THEIR DUTIES WHO ARE NOT INCLUDED IN THE PRO- VISIONS OF THE WORKER'S COMPENSATION ACT, AS MAY BE ORDERED BY THE CITY
.937	COUNCIL..... 3,000,000
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. 4,500,000
	FOR PAYMENT TO DEPENDENTS OF THE POLICE OFFICER AND THE FIREFIGHTER KILLED OR FATALLY INJURED IN THE PERFORMANCE OF DUTY IN ACCORDANCE WITH THE ACT OF THE GENERAL ASSEMBLY OF THE STATE OF ILLI- NOIS, ENTITLED "AN ACT, AUTHORIZING CITIES AND VILLAGES TO PROVIDE FOR THE PAYMENT OF ALLOWANCES OF MONEY TO THE FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN KILLED OR FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES," APPROVED JUNE 27, 1921, AS AMENDED, AND THE ORDINANCE OF THE CITY COUNCIL BASED
.940	THEREON..... 130,000

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.942 WHICH RESULTED IN HIS DEATH.....	150,000
COST OF ISSUANCE FOR TAX	
.954 ANTICIPATION NOTES.....	500,000
.959 INTEREST ON TAX ANTICIPATION NOTES.....	15,223,000
(AND OTHER CORPORATE CREDITS)	
PENSION CONTRIBUTIONS FOR MEMBERS IN	
.972 THE MILITARY SERVICE.....	500
FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.982 ORDER OF THE CITY COUNCIL.....	1,000
.984 TAXES AND ASSESSMENTS ON CITY PROPERTY..	30,000
FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAY-	
.990 MENTS MADE IN ERROR.....	150,000
CITY SHARE OF EXPENSE OF MAINTAINING	
.998 STATE STREET MALL.....	1,058,273
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	31,255,773
*ORGANIZATION TOTAL.....	144,074,798
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 4,588,130
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,588,130
*ORGANIZATION TOTAL.....	\$ 4,588,130
 TOTAL FROM CORPORATE PURPOSES FUND.....	 \$1,202,819,203
FOR EXPENDITURES.....	1,198,231,073
FOR LOSS IN COLLECTION OF TAXES.....	4,588,130

200-WATER FUND

**200-WATER FUND
DEPARTMENT OF PURCHASES, CONTRACTS
AND SUPPLIES**

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	228,814
	.015 SCHEDULE SALARY ADJUSTMENTS.....		600
*1810.000	FOR PERSONAL SERVICES.....		229,414
	.125 OFFICE AND BUILDING SERVICES.....		3,500
	.160 REPAIR OR MAINTENANCE OF PROPERTY.....		11,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		5,000
*1810.100	FOR CONTRACTUAL SERVICES.....		19,500
	.245 REIMBURSEMENT TO TRAVELERS.....		12,000
*1810.200	FOR TRAVEL.....		12,000
	.410 EQUIPMENT FOR BUILDINGS.....		3,000
	.440 MACHINERY AND EQUIPMENT.....		6,000
	.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....		1,000
*1810.400	FOR EQUIPMENT.....		10,000
	.526 IMPROVEMENTS.....		5,000
*1810.500	FOR PERMANENT IMPROVEMENTS.....		5,000
*ORGANIZATION TOTAL.....		\$	275,914

Positions and Salaries

Code	Positions	No.	Rate
TESTING AND INSPECTION-1816			
5512	CHEMICAL ENGINEER II.....	1	\$ 29,844
3128	LABORATORY TECHNICIAN I.....	1	11,316
1535	MATERIAL INSPECTOR.....	2	1,682.00M
	SCHEDULE SALARY ADJUSTMENTS.....		258
	ACTIVITY TOTAL.....	4	81,786
WAREHOUSE AND STORES-1818			
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0627	SENIOR DATA CONTROL CODER.....	1	19,224
4231	SENIOR SECURITY GUARD.....	1	13,668
4101	ELEVATOR OPERATOR.....	2	8.10H
4265	WATCHMAN.....	4	6.81H
	SCHEDULE SALARY ADJUSTMENTS.....		342
	ACTIVITY TOTAL.....	9	147,628
		13	\$ 229,414

200-WATER FUND

DEPARTMENT OF INSPECTIONAL SERVICES

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,038,516
*4410.000 FOR PERSONAL SERVICES.....	1,038,516
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	26,000
*4410.200 FOR TRAVEL.....	26,000
*ORGANIZATION TOTAL.....	\$ 1,064,516

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF FIELD INSPECTIONS-4420			
PLUMBING CODE COMPLIANCE			
INSPECTION			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 44,592
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,323.50M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	3,238.50M
2231	PLUMBING INSPECTOR.....	22	3,068.50M
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,020
	ACTIVITY TOTAL.....	29	1,038,516
		29	\$ 1,038,516

200-WATER FUND

**DEPARTMENT OF PUBLIC OF WORKS
BUREAU OF ENGINEERING**

GENERAL AND WATER WORKS DESIGN

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
. 144 ENGINEERING.....	\$ 764,200
OTHER PROFESSIONAL AND TECHNICAL	
. 149 SERVICES.....	7,500
. 150 PUBLICATIONS.....	7,500
. 162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	400
. 166 SUBSCRIPTIONS AND DUES.....	100
. 169 TECHNICAL MEETING COSTS.....	500
*6225.100 FOR CONTRACTUAL SERVICES.....	780,200
. 224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	300
. 245 REIMBURSEMENT TO TRAVELERS.....	900
. 270 LOCAL TRANSPORTATION.....	200
*6225.200 FOR TRAVEL.....	1,400
. 340 MATERIAL AND SUPPLIES.....	100
. 345 APPARATUS AND INSTRUMENTS.....	400
. 348 BOOKS AND RELATED MATERIALS.....	300
*6225.300 FOR COMMODITIES.....	800
*ORGANIZATION TOTAL.....	\$ 782,400

200-WATER FUND

DEPARTMENT OF WATER COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,419,988
.015 SCHEDULE SALARY ADJUSTMENTS.....	12,594
*8110.000 FOR PERSONAL SERVICES.....	1,432,582
.130 POSTAGE AND POSTAL CHARGES.....	1,000
.144 ENGINEERING.....	185,000
.147 SURVEYS.....	5,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	15,000
.150 PUBLICATIONS.....	4,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	18,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000
.166 SUBSCRIPTIONS AND DUES.....	8,000
.169 TECHNICAL MEETING COSTS.....	2,000
.173 STATE VEHICLE LICENSE PLATES.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	900
.186 TELEPHONE.....	2,500
*8110.100 FOR CONTRACTUAL SERVICES.....	247,900
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500
.245 REIMBURSEMENT TO TRAVELERS.....	2,000
*8110.200 FOR TRAVEL.....	2,500
.340 MATERIAL AND SUPPLIES.....	2,000
.350 STATIONERY AND OFFICE SUPPLIES.....	5,500
*8110.300 FOR COMMODITIES.....	7,500
.422 OFFICE MACHINES.....	1,000
.423 COMMUNICATION DEVICES.....	18,000
*8110.400 FOR EQUIPMENT.....	19,000
*ORGANIZATION TOTAL.....	\$ 1,709,482

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8111			
9668	COMMISSIONER OF WATER.....	1	\$ 65,000
5976	ASSISTANT COMMISSIONER OF WATER.....	1	52,008
1359	TRAINING OFFICER.....	1	23,388
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,368
0308	STAFF ASSISTANT.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,320
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0810	EXECUTIVE SECRETARY II.....	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,441
	ACTIVITY TOTAL.....	10	332,053
OPERATING METHODS-8112			
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	42,672
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		480
	ACTIVITY TOTAL.....	2	68,928

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED
COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-8113			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,796
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.	1	40,824
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	37,368
1746	PROGRAM SPECIALIST II.....	1	28,392
1746	PROGRAM SPECIALIST II.....	1	27,060
0421	PRINCIPAL CLERK.....	1	11,844
0424	ASSIGNMENT CLERK.....	2	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		3,947
	ACTIVITY TOTAL.....	8	227,591
FISCAL AND MANAGEMENT SERVICES-8114			
3875	DIRECTOR OF FINANCE.....	1	42,672
0173	CHIEF WATER FUND ACCOUNTANT.....	2	37,368
0120	SUPERVISOR OF ACCOUNTING.....	1	34,272
0103	ACCOUNTANT III.....	1	27,060
0103	ACCOUNTANT III.....	1	21,180
0102	ACCOUNTANT II.....	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
0308	STAFF ASSISTANT.....	1	27,060
0424	ASSIGNMENT CLERK.....	3	21,180
0402	CLERK TRAINEE.....	2,345H	4.88H
0669	REMOTE TERMINAL OPERATOR.....	2	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		3,830
	ACTIVITY TOTAL.....	15	388,054
CHIEF WATER ENGINEER'S OFFICE-8115			
5693	CHIEF WATER ENGINEER.....	1	50,436
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	48,036
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	46,596
5690	WATER ENGINEER.....	1	42,672
5690	WATER ENGINEER.....	1	40,824
5689	WATER CONSERVATION ENGINEER.....	1	42,672
6142	ENGINEERING TECHNICIAN III.....	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	24,528
0832	WORD PROCESSING OPERATOR II.....	1	12,396
1175	SENIOR OPERATIONS ANALYST.....	1	19,224
5039	ELECTRICAL MECHANIC RADIO.....	2	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		1,896
	ACTIVITY TOTAL.....	12	415,956
		47	\$ 1,432,582

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER SERVICE

The Bureau of Water Service is responsible for the assessment of charges for non-metered water accounts; the taking of water readings for metered water accounts; the billing and accounting in connection with the water charges; and the collection of the water revenue.

<u>Code</u>	<u>Amounts Appropriated</u>
DEPUTY COMMISSIONER'S OFFICE	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 126,276
.015 SCHEDULE SALARY ADJUSTMENTS.....	930
*8210.000 FOR PERSONAL SERVICES.....	127,206
.157 RENTAL OF EQUIPMENT AND SERVICES.....	200
*8210.100 FOR CONTRACTUAL SERVICES.....	200
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	100
*8210.200 FOR TRAVEL.....	100
.422 OFFICE MACHINES.....	7,000
.424 FURNITURE AND FURNISHINGS.....	1,500
*8210.400 FOR EQUIPMENT.....	8,500
*ORGANIZATION TOTAL.....	\$ 136,006

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8211			
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	\$ 51,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0403	SENIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		930
	ACTIVITY TOTAL.....	5	127,206
		5	\$ 127,206

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE**

<u>Code</u>	<u>Amounts Appropriated</u>
WATER COLLECTION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,572,210
.015 SCHEDULE SALARY ADJUSTMENTS.....	32,480
.020 OVERTIME.....	2,000
*8220.000 FOR PERSONAL SERVICES.....	5,606,690
.130 POSTAGE AND POSTAL CHARGES.....	450,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	55,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	11,300
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	3,500
.186 TELEPHONE.....	6,200
*8220.100 FOR CONTRACTUAL SERVICES.....	526,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	75,000
.270 LOCAL TRANSPORTATION.....	23,000
*8220.200 FOR TRAVEL.....	98,000
.320 GASOLINE.....	8,000
.340 MATERIAL AND SUPPLIES.....	15,000
.350 STATIONERY AND OFFICE SUPPLIES.....	75,000
*8220.300 FOR COMMODITIES.....	98,000
.935 CLAIMS AGAINST WATER FUND.....	145,000
*8220.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	145,000
*ORGANIZATION TOTAL.....	\$ 6,473,690

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE AND CLERICAL-8221			
ADMINISTRATION-01			
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	\$ 40,824
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	40,824
0244	ASSISTANT SUPERINTENDENT OF WATER COLLECTION.....	1	40,824
0310	SUPERVISOR OF WATER ADMINISTRATION.....	1	34,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0805	SECRETARY.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,510
	SECTION TOTAL.....	6	197,450
GENERAL SERVICES-02			
0374	SUPERVISOR OF WATER SERVICES.....	1	25,776
0374	SUPERVISOR OF WATER SERVICES.....	1	24,528
0836	SENIOR TYPIST.....	1	13,020
0424	ASSIGNMENT CLERK.....	2	21,180
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	9,324
1805	STOCKHANDLER.....	1	13,020
4265	WATCHMAN.....	1	6.81H
0402	CLERK TRAINEE.....	9,000H	4.88H
	SCHEDULE SALARY ADJUSTMENTS.....		3,543
	SECTION TOTAL.....	13	249,263
	ACTIVITY TOTAL.....	19	446,713

OFFICE OPERATIONS-8222

CLERICAL PROCESSING-METERED RATES-01			
0374	SUPERVISOR OF WATER SERVICES.....	1	23,388
0424	ASSIGNMENT CLERK.....	19	21,180
0403	SENIOR CLERK.....	1	13,668

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OPERATIONS-8222 - CONTINUED			
CLERICAL PROCESSING-METERED RATES-01 - CONTINUED			
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		5,124
	SECTION TOTAL.....	25	485,928
CLERICAL PROCESSING-ASSESSED RATES-02			
0374	SUPERVISOR OF WATER SERVICES.....	1	25,776
1070	ASSISTANT WATER ASSESSOR.....	1	13,668
0424	ASSIGNMENT CLERK.....	6	21,180
0423	HEAD CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,961
	SECTION TOTAL.....	15	271,229
	ACTIVITY TOTAL.....	40	757,157
CONSUMER SERVICES-8223			
0319	DIRECTOR OF WATER SERVICES.....	1	34,272
0374	SUPERVISOR OF WATER SERVICES.....	1	24,528
0424	ASSIGNMENT CLERK.....	10	21,180
0421	PRINCIPAL CLERK.....	1	18,312
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	2	11,844
0401	JUNIOR CLERK.....	1	9,324
5751	MAP DRAFTSMAN I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		3,803
	ACTIVITY TOTAL.....	20	380,843
TABULATING WATER BILLS AND ACCOUNTS-8224			
0319	DIRECTOR OF WATER SERVICES.....	1	28,392
0374	SUPERVISOR OF WATER SERVICES.....	1	22,260
0103	ACCOUNTANT III.....	1	25,776
0102	ACCOUNTANT II.....	1	18,312
0101	ACCOUNTANT I.....	1	16,608
1198	DATA PROCESSING COORDINATOR II.....	1	27,060
0697	PRINCIPAL TABULATING MACHINE OPERATOR...	1	18,312
0616	SENIOR KEY PUNCH OPERATOR.....	1	15,072
0424	ASSIGNMENT CLERK.....	8	21,180
0401	JUNIOR CLERK.....	1	9,324
0401	JUNIOR CLERK.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		5,525
	ACTIVITY TOTAL.....	18	364,961
CASHIERING-8225			
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	37,368
0374	SUPERVISOR OF WATER SERVICES.....	1	22,260
0205	CASHIER.....	1	17,412
0235	TELLER.....	1	15,072
0424	ASSIGNMENT CLERK.....	4	21,180
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	13,668
0401	JUNIOR CLERK.....	1	10,788

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CASHIERING-8225 - CONTINUED			
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	9,324
	SCHEDULE SALARY ADJUSTMENTS.....		2,876
	ACTIVITY TOTAL.....	16	269,384
PROCESSING CREDIT ACCOUNTS-8226			
0319	DIRECTOR OF WATER SERVICES.....	1	35,796
0424	ASSIGNMENT CLERK.....	5	21,180
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,663
	ACTIVITY TOTAL.....	10	187,651
READING METERS-8232			
0394	ASSISTANT SUPERINTENDENT OF FIELD SERVICES.....	1	39,072
1067	CHIEF WATER RATE TAKER.....	1	31,320
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	32,796
1063	SUPERVISOR OF WATER RATE TAKERS.....	5	29,844
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	28,392
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	27,060
1061	WATER RATE TAKER.....	77	2,064.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,183
	ACTIVITY TOTAL.....	89	2,273,299
FOLLOWING UP DELINQUENT ACCOUNTS-8233			
1061	WATER RATE TAKER.....	11	2,064.00M
4754	PLUMBER.....	4	17.05H
7183	MOTOR TRUCK DRIVER.....	4	14.30H
9407	LABORER W.D.....	4	13.65H
	ACTIVITY TOTAL.....	23	639,648
MAKING ANNUAL AND SPECIAL EXAMINATIONS-8235			
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	29,844
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592
1061	WATER RATE TAKER.....	5	2,064.00M
2231	PLUMBING INSPECTOR.....	3	3,068.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,292
	ACTIVITY TOTAL.....	10	310,034
		245	5,629,690
	LESS TURNOVER.....		25,000
	TOTAL.....		\$ 5,604,690

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER SERVICE

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

<u>Code</u>	<u>Amounts Appropriated</u>
WATER METER DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,936,646
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,361
.020 OVERTIME.....	10,000
*8250.000 FOR PERSONAL SERVICES.....	2,948,007
.125 OFFICE AND BUILDING SERVICES.....	1,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	14,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	14,000
.181 ENERGY.....	3,500
.186 TELEPHONE.....	6,500
*8250.100 FOR CONTRACTUAL SERVICES.....	48,500
.270 LOCAL TRANSPORTATION.....	300
*8250.200 FOR TRAVEL.....	300
.320 GASOLINE.....	28,400
.340 MATERIAL AND SUPPLIES.....	20,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	3,800
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000
.360 REPAIR PARTS AND MATERIALS.....	50,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	2,500
*8250.300 FOR COMMODITIES.....	107,700
.440 MACHINERY AND EQUIPMENT.....	12,000
.450 VEHICLES.....	35,000
*8250.400 FOR EQUIPMENT.....	47,000
.554 FOR PURCHASE OF NEW WATER METERS.....	285,000
INSTALLATION OF EQUIPMENT AND FACILI-	
.585 TIES FOR TESTING LARGE METERS.....	5,000
*8250.500 FOR PERMANENT IMPROVEMENTS.....	290,000
*ORGANIZATION TOTAL.....	\$ 3,441,507

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8251			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 47,508
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	44,592
0308	STAFF ASSISTANT.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
0424	ASSIGNMENT CLERK.....	3	21,180
0423	HEAD CLERK.....	1	20,184
0421	PRINCIPAL CLERK.....	2	18,312
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	10,788
0417	DISTRICT CLERK.....	1	21,180
0417	DISTRICT CLERK.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0836	SENIOR TYPIST.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,361
	ACTIVITY TOTAL.....	16	353,429

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
METER INSTALLATION AND REPAIRS-8252			
6676	FOREMAN OF MACHINISTS.....	1	18.40H
6677	MACHINIST (SUB-FOREMAN).....	4	18.40H
6674	MACHINIST.....	34	17.40H
8244	FOREMAN OF LABORERS.....	1	14.50H
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	4	14.00H
9407	LABORER W.D.....	25	13.65H
7183	MOTOR TRUCK DRIVER.....	24,480H	14.30H
	ACTIVITY TOTAL.....	69	2,584,578
		85	\$ 2,938,007

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER DISTRIBUTION

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$35,188,780
	.015 SCHEDULE SALARY ADJUSTMENTS.....	41,417
	.020 OVERTIME.....	700,000
*8270.000	FOR PERSONAL SERVICES.....	35,930,197
	.125 OFFICE AND BUILDING SERVICES.....	3,000
	.130 POSTAGE AND POSTAL CHARGES.....	5,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	325,000
	.160 REPAIR OR MAINTENANCE OF PROPERTY.....	150,000
	.161 REPAIR OR MAINTENANCE OF FACILITIES.....	20,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	185,000
	.163 RESTORATION OF STREET OPENINGS.....	250,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	150,000
	.181 ENERGY.....	150,000
	.186 TELEPHONE.....	125,000
*8270.100	FOR CONTRACTUAL SERVICES.....	1,363,000
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	80,000
	.245 REIMBURSEMENT TO TRAVELERS.....	1,000
	.270 LOCAL TRANSPORTATION.....	200
*8270.200	FOR TRAVEL.....	81,200
	.315 MOTOR VEHICLE DIESEL FUEL.....	140,000
	.316 GAS-BOTTLED AND PROPANE.....	35,000
	.320 GASOLINE.....	425,000
	.340 MATERIAL AND SUPPLIES.....	425,000
	.345 APPARATUS AND INSTRUMENTS.....	10,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	50,000
	.360 REPAIR PARTS AND MATERIALS.....	1,475,000
	.372 TOOLS (UNIT VALUE LESS THAN \$100).....	40,000
*8270.300	FOR COMMODITIES.....	2,600,000
	.422 OFFICE MACHINES.....	5,000
	.424 FURNITURE AND FURNISHINGS.....	5,000
	.440 MACHINERY AND EQUIPMENT.....	175,000
	.450 VEHICLES.....	175,000
*8270.400	FOR EQUIPMENT.....	360,000
	IMPROVEMENTS ON CITY OWNED BUILDINGS	
	.551 INCLUDING LABOR AND MATERIAL.....	1,000
	.552 EXTENSION OF FEEDER MAINS.....	1,000
	.553 EXTENSION OF MAINS.....	1,000
	.557 LAYING MAINS FOR BETTERMENTS.....	6,900,000
	.558 LAYING MAINS FOR FIRE PROTECTION.....	1,000
	INSTALLATION OF HYDRANTS, VALVES	
	.559 AND APPURTENANCES.....	1,000
	ORDINARY AND SPECIAL CONSTRUCTION OF	
	.561 WATER DISTRIBUTION SYSTEM.....	1,000
*8270.500	FOR PERMANENT IMPROVEMENTS.....	6,906,000
	*ORGANIZATION TOTAL.....	\$47,240,397

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8271			
ADMINISTRATIVE-01			
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	\$ 47,508
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	46,596
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	44,592
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	46,596
5976	ASSISTANT COMMISSIONER OF WATER.....	1	39,072
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	31,320
	SCHEDULE SALARY ADJUSTMENTS.....		738
	SECTION TOTAL.....	6	256,422
SUPERINTENDENCE AND INSPECTION-02			
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	42,672
6121	SAFETY SPECIALIST II.....	1	21,180
0481	GENERAL SECRETARY.....	1	25,776
2255	DIRECTOR OF PLUMBING TESTING LABORATORY.	1	31,320
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	3,302.00M
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,323.50M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	3,238.50M
2231	PLUMBING INSPECTOR.....	2	3,068.50M
	SCHEDULE SALARY ADJUSTMENTS.....		402
	SECTION TOTAL.....	27	1,034,610
CLERICAL SECTION-03			
0169	CHIEF TIMEKEEPER.....	1	29,844
0426	ASSISTANT CHIEF CLERK.....	1	23,388
0424	ASSIGNMENT CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	12,396
0421	PRINCIPAL CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	2	9,324
0402	CLERK TRAINEE.....	4,000H	4.88H
	SCHEDULE SALARY ADJUSTMENTS.....		4,280
	SECTION TOTAL.....	11	188,548
	ACTIVITY TOTAL.....	44	1,479,580
ENGINEERING SERVICE-8272			
5688	ENGINEER OF WATER DISTRIBUTION.....	1	47,508
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	2	42,672
5630	COORDINATING ENGINEER I.....	1	34,272
5615	CIVIL ENGINEER V.....	4	39,072
5615	CIVIL ENGINEER V.....	1	37,368
5614	CIVIL ENGINEER IV.....	1	35,796
5614	CIVIL ENGINEER IV.....	1	34,272
5614	CIVIL ENGINEER IV.....	1	32,796
5613	CIVIL ENGINEER III.....	2	32,796
5613	CIVIL ENGINEER III.....	1	27,060
5613	CIVIL ENGINEER III.....	1	25,776
6145	ENGINEERING TECHNICIAN VI.....	2	34,272
6144	ENGINEERING TECHNICIAN V.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	25,776
6144	ENGINEERING TECHNICIAN V.....	2	24,528
6144	ENGINEERING TECHNICIAN V.....	1	22,260
6144	ENGINEERING TECHNICIAN V.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	2	22,260
6143	ENGINEERING TECHNICIAN IV.....	1	20,184

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING SERVICE-8272 - CONTINUED			
6143	ENGINEERING TECHNICIAN IV.....	3	19,224
6143	ENGINEERING TECHNICIAN IV.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	16,608
6142	ENGINEERING TECHNICIAN III.....	5	15,072
6141	ENGINEERING TECHNICIAN II.....	1	16,608
6141	ENGINEERING TECHNICIAN II.....	1	15,828
6141	ENGINEERING TECHNICIAN II.....	2	13,020
6140	ENGINEERING TECHNICIAN I.....	1	13,668
6140	ENGINEERING TECHNICIAN I.....	2	11,316
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	17,412
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,072
5761	CIVIL ENGINEERING DRAFTSMAN I.....	2	12,396
5752	MAP DRAFTSMAN II.....	1	12,396
5751	MAP DRAFTSMAN I.....	1	13,668
Q177	SUPERVISOR OF ACCOUNTS.....	1	31,320
Q424	ASSIGNMENT CLERK.....	2	21,180
Q809	EXECUTIVE SECRETARY I.....	1	23,388
5035	ELECTRICAL MECHANIC.....	1	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		23,058
	ACTIVITY TOTAL.....	58	1,433,544

WAREHOUSE AND STORES-8276

1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,368
1821	SUPERINTENDENT OF WAREHOUSES.....	1	25,776
Q424	ASSIGNMENT CLERK.....	3	21,180
Q403	SENIOR CLERK.....	1	11,316
Q401	JUNIOR CLERK.....	1	8,880
Q417	DISTRICT CLERK.....	2	21,180
1860	FOREMAN OF PIPE YARDS.....	8,180H	14.50H
9407	LABORER W.D.....	6,120H	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		526
	ACTIVITY TOTAL.....	9	391,914

GARAGE-8277

7175	SUPERINTENDENT OF GARAGE.....	1	34,272
6674	MACHINIST.....	2	17.40H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	14.95H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....		14.75H
7183	MOTOR TRUCK DRIVER.....	263,160H	14.30H
7124	EQUIPMENT DISPATCHER.....	2	14.30H
9407	LABORER W.D.....	2,040H	13.65H
4265	WATCHMAN.....	1	7.44H
	ACTIVITY TOTAL.....	11	4,124,962

**CONSTRUCTION AND REPAIR OF
DISTRIBUTION FACILITIES-8280**

Q217	SUPERVISOR OF WATER DISTRIBUTION COST AND BILLING.....	1	31,320
Q303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
Q426	ASSISTANT CHIEF CLERK.....	1	25,776.
Q424	ASSIGNMENT CLERK.....	3	21,180
Q421	PRINCIPAL CLERK.....	1	18,312
Q421	PRINCIPAL CLERK.....	1	15,828
8365	CHIEF TAPPER.....	1	3,302.00M
4754	PLUMBER.....	12,240H	17.05H
6674	MACHINIST.....	2,040H	17.40H
9407	LABORER W.D.....	67,320H	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		302
	ACTIVITY TOTAL.....	9	1,381,196

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS AND WATER LEAK CONTROL-8284			
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
1754	STATISTICAL CLERK.....	1	13,020
0424	ASSIGNMENT CLERK.....	2	21,180
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	9,780
0805	SECRETARY.....	1	15,072
0825	PRINCIPAL STENOGRAPHER.....	1	17,412
0821	JUNIOR STENOGRAPHER.....	1	10,272
0836	SENIOR TYPIST.....	1	15,072
0417	DISTRICT CLERK.....	10	21,180
0417	DISTRICT CLERK.....	1	15,828
0417	DISTRICT CLERK.....	2	15,072
0417	DISTRICT CLERK.....	4	13,668
8311	HYDRANT INSPECTOR.....	8	2,713.00M
2231	PLUMBING INSPECTOR.....	456M	3,068.50M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	32	18.05H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	18.05H
4405	FOREMAN OF BRICKLAYERS.....	3	17.86H
4401	BRICKLAYER.....	26,520H	16.86H
4301	CARPENTER.....	1	16.50H
7124	EQUIPMENT DISPATCHER.....	2	14.30H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	3,411.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	18.90H
7633	HOISTING ENGINEER (CLASS I).....	14,040H	18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H
7633	HOISTING ENGINEER (CLASS III).....	83,680H	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	1	13.70H
8301	CAULKER.....	91,800H	17.05H
4754	PLUMBER (SUB-FOREMAN).....	1	17.55H
4754	PLUMBER.....	122,400H	17.05H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	148,920H	14.00H
9407	LABORER-W.D. /AS SCAFFOLD MAN OR SECOND BOTTOM MAN/.....	12,240H	13.87H
9407	LABORER W.D.....	554,880H	13.65H
4265	WATCHMAN.....	3	7.44H
	SCHEDULE SALARY ADJUSTMENTS.....		6,309
	ACTIVITY TOTAL.....		19,413,591

CONSTRUCTION FACILITIES-8285

5615	CIVIL ENGINEER V.....	3	39,072
5614	CIVIL ENGINEER IV.....	1	35,796
5613	CIVIL ENGINEER III.....	2	32,796
5611	CIVIL ENGINEER I.....	1	25,776
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6144	ENGINEERING TECHNICIAN V.....	3	29,844
6143	ENGINEERING TECHNICIAN IV.....	4	28,392
6142	ENGINEERING TECHNICIAN III.....	1	20,184
6141	ENGINEERING TECHNICIAN II.....	1	18,312
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	22,260
5752	MAP DRAFTSMAN II.....	1	19,224
5751	MAP DRAFTSMAN I.....	1	15,072
0805	SECRETARY.....	1	16,608
0836	SENIOR TYPIST.....	1	11,844
0421	PRINCIPAL CLERK.....	1	18,312
0417	DISTRICT CLERK.....	4	21,180
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	3,302.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	12	18.05H
2233	PLUMBING INSPECTOR IN CHARGE.....	1	3,238.50M
2231	PLUMBING INSPECTOR.....	2	3,068.50M
4754	PLUMBER.....	24,480H	17.05H
8301	CAULKER.....	24,480H	17.05H
4401	BRICKLAYER.....	10,200H	16.86H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	18.90H

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION FACILITIES-8285 - CONTINUED			
7633	HOISTING ENGINEER (CLASS I).....	48,960H	18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H
7633	HOISTING ENGINEER (CLASS III).....		15.45H
7631	HOISTING ENGINEER APPRENTICE.....	2	13.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER.....	48,960H	14.30H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	24,480H	14.00H
9407	LABORER W.D.....	173,400H	13.65H
9534	LABDRER.....	18,360H	7.92H
4265	WATCHMAN.....	2	7.44H
	SCHEDULE SALARY ADJUSTMENTS.....		5,802
	ACTIVITY TOTAL.....	51	7,005,410
			\$35,230,197

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS**

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

<u>Code</u>	<u>Amounts Appropriated</u>
DEPUTY COMMISSIONER'S OFFICE	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 624,686
.015 SCHEDULE SALARY ADJUSTMENTS.....	7,407
*8310.000 FOR PERSONAL SERVICES.....	632,093
.130 POSTAGE AND POSTAL CHARGES.....	2,500
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	6,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	18,000
.164 BOOKBINDING.....	500
.166 SUBSCRIPTIONS AND DUES.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	800
*8310.100 FOR CONTRACTUAL SERVICES.....	31,800
.245 REIMBURSEMENT TO TRAVELERS.....	1,000
*8310.200 FOR TRAVEL.....	1,000
.320 GASOLINE.....	30,000
.348 BOOKS AND RELATED MATERIALS.....	3,500
.350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*8310.300 FOR COMMODITIES.....	39,500
.422 OFFICE MACHINES.....	5,000
.424 FURNITURE AND FURNISHINGS.....	6,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	7,000
*8310.400 FOR EQUIPMENT.....	18,000
*ORGANIZATION TOTAL.....	\$ 722,393

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8311			
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 57,132
5690	WATER ENGINEER.....	1	42,672
5520	FILTRATION ENGINEER V.....	1	39,072
5814	ELECTRICAL ENGINEER IV.....	1	35,796
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	39,072
0178	SUPERVISOR OF PAYROLLS.....	1	25,776
0424	ASSIGNMENT CLERK.....	7	21,180
0423	HEAD CLERK.....	1	20,184
0421	PRINCIPAL CLERK.....	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0823	SENIOR STENOGRAPHER.....	1	16,608
0614	KEY PUNCH OPERATOR.....	1	13,668
6133	ENGINEER-IN-TRAINING.....	1,000H	6.21H
0402	CLERK TRAINEE.....	4,000H	4.88H
	SCHEDULE SALARY ADJUSTMENTS.....		4,467
	ACTIVITY TOTAL.....	18	498,617
MAINTENANCE AND OPERATING METHODS-8312			
6055	MECHANICAL ENGINEER V.....	1	28,392
6054	MECHANICAL ENGINEER IV.....	1	32,796
6053	MECHANICAL ENGINEER III.....	1	25,776
6052	MECHANICAL ENGINEER II.....	1	23,388
6051	MECHANICAL ENGINEER I.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,940
	ACTIVITY TOTAL.....	5	133,476
		23	\$ 632,093

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER OPERATIONS

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

<u>Code</u>	<u>Amounts Appropriated</u>
WATER PURIFICATION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$11,867,322
.015 SCHEDULE SALARY ADJUSTMENTS.....	51,551
.020 OVERTIME.....	375,000
.025 VACATION RELIEF.....	18,000
*8340.000 FOR PERSONAL SERVICES.....	12,311,873
.125 OFFICE AND BUILDING SERVICES.....	20,000
.148 TESTING AND INSPECTING.....	3,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	23,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	400,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	555,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	14,000
.181 ENERGY.....	4,577,200
.186 TELEPHONE.....	49,500
*8340.100 FOR CONTRACTUAL SERVICES.....	5,641,700
.340 MATERIAL AND SUPPLIES.....	350,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	3,179,200
.345 APPARATUS AND INSTRUMENTS.....	23,000
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000
.360 REPAIR PARTS AND MATERIALS.....	330,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	10,000
*8340.300 FOR COMMODITIES.....	3,902,200
.410 EQUIPMENT FOR BUILDINGS.....	8,000
.440 MACHINERY AND EQUIPMENT.....	56,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	59,800
.450 VEHICLES.....	35,000
*8340.400 FOR EQUIPMENT.....	158,800
CONSTRUCTION REVISIONS AND MODERNIZA- TION PROJECTS AT THE SOUTH WATER FILTRA- TION PLANT.....	735,000
CONSTRUCTION REVISIONS AT THE JAMES W. JARDINE WATER PURIFICATION PLANT.....	1,573,000
*8340.500 FOR PERMANENT IMPROVEMENTS.....	2,308,000
*ORGANIZATION TOTAL.....	\$24,322,573

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8341			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 50,436
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	48,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388
0825	PRINCIPAL STENOGRAPHER.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		234
	ACTIVITY TOTAL.....	4	134,490

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE,SOUTH			
WATER FILTRATION PLANT-8342			
5517	CHIEF FILTRATION ENGINEER.....	1	46,596
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	42,672
5520	FILTRATION ENGINEER V.....	3	39,072
5520	FILTRATION ENGINEER V.....	1	37,368
5520	FILTRATION ENGINEER V.....	1	31,320
5519	FILTRATION ENGINEER IV.....	1	35,796
5519	FILTRATION ENGINEER IV.....	1	32,796
5519	FILTRATION ENGINEER IV.....	1	28,392
5518	FILTRATION ENGINEER III.....	2	32,796
5518	FILTRATION ENGINEER III.....	1	24,528
5518	FILTRATION ENGINEER III.....	1	23,388
5528	FILTRATION ENGINEER II.....	1	23,388
5528	FILTRATION ENGINEER II.....	1	22,260
5527	FILTRATION ENGINEER I.....	2	20,184
5534	WATER CHEMIST IV.....	1	31,320
5533	WATER CHEMIST III.....	1	21,180
5532	WATER CHEMIST II.....	3	24,528
5532	WATER CHEMIST II.....	1	19,224
5531	WATER CHEMIST I.....	1	18,312
5531	WATER CHEMIST I.....	2	17,412
6053	MECHANICAL ENGINEER III.....	1	25,776
6052	MECHANICAL ENGINEER II.....	1	23,388
6051	MECHANICAL ENGINEER I.....	1	20,184
6115	WATER QUALITY TECHNICIAN V.....	2	22,260
6114	WATER QUALITY TECHNICIAN IV.....	1	22,260
6113	WATER QUALITY TECHNICIAN III.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0826	PRINCIPAL TYPIST.....	1	13,668
0683	TELEPHONE OPERATOR.....	1	12,396
1815	PRINCIPAL STOREKEEPER.....	1	21,180
1811	STOREKEEPER.....	1	12,396
1805	STOCKHANDLER.....	1	10,788
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	17.89H
7743	OPERATING ENGINEER, GROUP A.....	22	16.26H
7741	OPERATING ENGINEER, GROUP C.....	22	15.26H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	23	17.55H
7775	STATIONARY FIREMAN.....	4	12.82H
4301	CARPENTER.....	1	16.50H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	3	18.00H
6674	MACHINIST.....	2	17.40H
4634	PAINTER.....	4	14.50H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
9592	FOREMAN OF STATION LABORERS.....	1	9.57H
9593	STATION LABORER (SUB-FOREMAN).....	1	8.95H
9593	STATION LABORER.....	11	8.04H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M
4223	CUSTODIAL WORKER.....	5	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		19,469
	VACATION RELIEF.....		3,410
	ACTIVITY TOTAL.....	152	4,472,518

MAKING LABORATORY TESTS (WATER
PURIFICATION LABORATORY)-8343

3154	DIRECTOR OF WATER PURIFICATION		
	LABORATORIES.....	1	40,824
5529	CHIEF WATER CHEMIST.....	1	34,272
5534	WATER CHEMIST IV.....	1	29,844
5533	WATER CHEMIST III.....	4	28,392
5533	WATER CHEMIST III.....	1	27,060
5533	WATER CHEMIST III.....	1	25,776

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAKING LABORATORY TESTS (WATER PURIFICATION LABORATORY)-8343 - CONTINUED			
5533	WATER CHEMIST III.....	1	22,260
5532	WATER CHEMIST II.....	1	24,528
5532	WATER CHEMIST II.....	1	20,184
5531	WATER CHEMIST I.....	1	22,260
5531	WATER CHEMIST I.....	1	17,412
3108	CHIEF MICROBIOLOGIST.....	1	39,072
3179	MICROBIOLOGIST IV.....	1	31,320
3178	MICROBIOLOGIST III.....	3	28,392
3178	MICROBIOLOGIST III.....	1	27,060
3177	MICROBIOLOGIST II.....	2	24,528
3177	MICROBIOLOGIST II.....	2	19,224
3176	MICROBIOLOGIST I.....	1	17,412
3112	SENIOR ELECTRON MICROSCOPIST.....	1	35,796
3111	ELECTRON MICROSCOPIST.....	1	24,528
3130	LABORATORY TECHNICIAN III.....	2	23,388
3130	LABORATORY TECHNICIAN III.....	1	19,224
3130	LABORATORY TECHNICIAN III.....	2	16,608
3129	LABORATORY TECHNICIAN II.....	1	15,072
3129	LABORATORY TECHNICIAN II.....	1	14,352
3129	LABORATORY TECHNICIAN II.....	1	12,396
3128	LABORATORY TECHNICIAN I.....	1	11,316
0833	WORD PROCESSING OPERATOR I.....	1	16,608
0826	PRINCIPAL TYPIST.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		7,751
	ACTIVITY TOTAL.....	38	919,175

WATER QUALITY SURVEILLANCE
SECTION-8344

5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	42,672
5644	SANITARY ENGINEER IV.....	1	35,796
5644	SANITARY ENGINEER IV.....	1	32,796
5643	SANITARY ENGINEER III.....	1	31,320
5642	SANITARY ENGINEER II.....	1	29,844
5642	SANITARY ENGINEER II.....	1	25,776
5642	SANITARY ENGINEER II.....	1	23,388
5641	SANITARY ENGINEER I.....	1	21,180
5641	SANITARY ENGINEER I.....	1	20,184
6115	WATER QUALITY TECHNICIAN V.....	1	28,392
6114	WATER QUALITY TECHNICIAN IV.....	1	20,184
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	19,224
2317	WATER QUALITY INSPECTOR.....	1	21,180
2317	WATER QUALITY INSPECTOR.....	1	16,608
2317	WATER QUALITY INSPECTOR.....	1	15,828
2317	WATER QUALITY INSPECTOR.....	1	15,072
2317	WATER QUALITY INSPECTOR.....	1	14,352
0826	PRINCIPAL TYPIST.....	1	17,412
0836	SENIOR TYPIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		7,613
	ACTIVITY TOTAL.....	19	452,489

OPERATION AND MAINTENANCE, JAMES W
JARDINE WATER PURIFICATION PLANT-8348

5517	CHIEF FILTRATION ENGINEER.....	1	46,596
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	42,672
5520	FILTRATION ENGINEER V.....	3	39,072
5520	FILTRATION ENGINEER V.....	1	37,368
5519	FILTRATION ENGINEER IV.....	2	35,796
5519	FILTRATION ENGINEER IV.....	1	31,320
5518	FILTRATION ENGINEER III.....	1	32,796
5518	FILTRATION ENGINEER III.....	2	29,844
5518	FILTRATION ENGINEER III.....	1	28,392
5528	FILTRATION ENGINEER II.....	1	29,844
5528	FILTRATION ENGINEER II.....	1	28,392
5528	FILTRATION ENGINEER II.....	1	23,388

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE, JAMES W			
JARDINE WATER PURIFICATION PLANT-8348 - CONTINUED			
5528	FILTRATION ENGINEER II.....	1	22,260
5527	FILTRATION ENGINEER I.....	2	21,180
5527	FILTRATION ENGINEER I.....	1	20,184
6054	MECHANICAL ENGINEER IV.....	1	35,796
5534	WATER CHEMIST IV.....	1	31,320
5533	WATER CHEMIST III.....	1	25,776
5532	WATER CHEMIST II.....	1	24,528
5532	WATER CHEMIST II.....	1	22,260
5532	WATER CHEMIST II.....	1	21,180
5532	WATER CHEMIST II.....	1	19,224
5531	WATER CHEMIST I.....	1	19,224
5531	WATER CHEMIST I.....	1	18,312
6113	WATER QUALITY TECHNICIAN III.....	1	17,412
6111	WATER QUALITY TECHNICIAN I.....	1	15,828
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	20,184
0424	ASSIGNMENT CLERK.....	1	21,180
0403	SENIOR CLERK.....	1	10,788
1813	SENIOR STOREKEEPER.....	1	13,020
1811	STOREKEEPER.....	1	14,352
1805	STOCKHANDLER.....	1	15,072
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	17.89H
7743	OPERATING ENGINEER, GROUP A.....	34	16.26H
7741	OPERATING ENGINEER, GROUP C.....	40	15.26H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M
4223	CUSTODIAL WORKER.....	15	1,347.50M
9592	FOREMAN OF STATION LABORERS.....	1	9.57H
9593	STATION LABORER.....	15	8.04H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	26	17.55H
4301	CARPENTER.....	1	16.50H
7775	STATIONARY FIREMAN.....	3	12.82H
6677	MACHINIST (SUB-FOREMAN).....	1	18.40H
6674	MACHINIST.....	3	17.40H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	7	18.00H
4634	PAINTER (SUB-FOREMAN).....	1	15.40H
4634	PAINTER.....	5	14.50H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		16,484
	VACATION RELIEF.....		13,852
	ACTIVITY TOTAL.....	201	5,940,201
		414	\$11,918,873

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER OPERATIONS

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

<u>Code</u>	<u>Amounts Appropriated</u>
PUMPING STATION OPERATION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$10,982,329
.015 SCHEDULE SALARY ADJUSTMENTS.....	781
.020 OVERTIME.....	855,000
.025 VACATION RELIEF.....	130,000
.026 SICK RELIEF.....	10,000
*8350.000 FOR PERSONAL SERVICES.....	11,978,110
.125 OFFICE AND BUILDING SERVICES.....	1,500
.148 TESTING AND INSPECTING.....	700
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	40,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	4,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	475,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,500,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	5,000
.181 ENERGY.....	18,674,200
.186 TELEPHONE.....	17,000
*8350.100 FOR CONTRACTUAL SERVICES.....	20,717,400
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	800
.270 LOCAL TRANSPORTATION.....	300
*8350.200 FOR TRAVEL.....	1,100
.330 FOOD.....	16,000
.340 MATERIAL AND SUPPLIES.....	275,000
.345 APPARATUS AND INSTRUMENTS.....	5,000
.350 STATIONERY AND OFFICE SUPPLIES.....	3,500
.360 REPAIR PARTS AND MATERIALS.....	100,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	4,000
*8350.300 FOR COMMODITIES.....	403,500
.440 MACHINERY AND EQUIPMENT.....	10,000
*8350.400 FOR EQUIPMENT.....	10,000
.590 CONSTRUCTION AND IMPROVEMENTS.....	5,220,000
*8350.500 FOR PERMANENT IMPROVEMENTS.....	5,220,000
*ORGANIZATION TOTAL.....	\$38,330,110

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Nq.</u>	<u>Rate</u>
ADMINISTRATION-8351			
SUPERVISORY AND CLERICAL-01			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 50,436
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	48,036
6055	MECHANICAL ENGINEER V.....	1	37,368
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	15,072
0825	PRINCIPAL STENOGRAPHER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		781
	SECTION TOTAL.....	7	204,157

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8351 - CONTINUED			
OPERATIONS SUPPORT-02			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	10,200H	17.89H
7743	OPERATING ENGINEER, GROUP A.....	4,080H	16.26H
7741	OPERATING ENGINEER, GROUP C.....	6,120H	15.26H
5035	ELECTRICAL MECHANIC.....	2	17.55H
6677	MACHINIST (SUB-FOREMAN).....	2	18.40H
6674	MACHINIST.....	8	17.40H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	5	18.00H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14.75H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
9593	STATION LABORER.....	1	8.04H
	SECTION TOTAL.....	20	1,040,788
	ACTIVITY TOTAL.....	27	1,244,945

MAYFAIR PUMPING STATION-8353			
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H
7741	OPERATING ENGINEER, GROUP C.....	11	15.26H
5035	ELECTRICAL MECHANIC.....	1	17.55H
6674	MACHINIST.....	2	17.40H
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
7775	STATIONARY FIREMAN.....	8	12.82H
7705	BOILER WASHER.....	1	12.82H
9593	STATION LABORER.....	7	8.04H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	41	1,207,716

SPRINGFIELD AVENUE PUMPING STATION-8354			
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H
5035	ELECTRICAL MECHANIC.....	1	17.55H
6674	MACHINIST.....	2	17.40H
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
7775	STATIONARY FIREMAN.....	8	12.82H
7705	BOILER WASHER.....	1	12.82H
9593	STATION LABORER.....	7	8.04H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	42	1,238,847

CENTRAL PARK AVENUE PUMPING STATION-8355			
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	3	17.89H
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H
5035	ELECTRICAL MECHANIC.....	1	17.55H
6674	MACHINIST.....	2	17.40H
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
7775	STATIONARY FIREMAN.....	7	12.82H
7705	BOILER WASHER.....	1	12.82H
9593	STATION LABORER.....	6	8.04H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	39	1,159,799

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND PUMPING STATION-8356			
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	3	17.89H
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H
5035	ELECTRICAL MECHANIC.....	1	17.55H
6674	MACHINIST.....	2	17.40H
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
7705	BOILER WASHER.....	1	12.82H
7775	STATIONARY FIREMAN.....	8	12.82H
9593	STATION LABORER.....	7	8.04H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	41	1,202,352
WESTERN AVENUE PUMPING STATION-8357			
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H
7741	OPERATING ENGINEER, GROUP C.....	11	15.26H
5035	ELECTRICAL MECHANIC.....	1	17.55H
6674	MACHINIST.....	2	17.40H
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
7705	BOILER WASHER.....	1	12.82H
7775	STATIONARY FIREMAN.....	8	12.82H
9593	STATION LABORER.....	5	8.04H
	VACATION RELIEF.....		19,205
	ACTIVITY TOTAL.....	39	1,174,913
SIXTY-EIGHTH STREET PUMPING STATION-8362			
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	6	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H
9593	STATION LABORER.....	3	8.04H
4634	PAINTER.....	1	14.50H
	VACATION RELIEF.....		11,848
	ACTIVITY TOTAL.....	19	607,189

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTHWEST PUMPING STATION-8363			
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	5	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H
9593	STATION LABORER.....	2	8.04H
	VACATION RELIEF.....		9,136
	ACTIVITY TOTAL.....	16	527,365
CERMAK PUMPING STATION-8364			
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	5	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H
9593	STATION LABORER.....	2	8.04H
	VACATION RELIEF.....		9,136
	ACTIVITY TOTAL.....	16	527,365
CHICAGO AVENUE PUMPING STATION-8365			
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	7	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H
6674	MACHINIST.....	2	17.40H
9593	STATION LABORER.....	3	8.04H
4634	PAINTER.....	1	14.50H
	VACATION RELIEF.....		11,848
	ACTIVITY TOTAL.....	22	709,312
THOMAS JEFFERSON PUMPING STATION-8366			
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	9	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H
9593	STATION LABORER.....	3	8.04H
4634	PAINTER.....	1	14.50H
	VACATION RELIEF.....		11,848
	ACTIVITY TOTAL.....	22	700,581
TUNNELS AND CRIBS-8368			
8309	HEAD CRIB KEEPER.....	1	34,272
8307	CRIB KEEPER.....	4,392D	80.42D
7357	MARINE PILOT.....	1	19.00H
7353	MARINE ENGINEER.....	1	19.00H
7395	TUG FIREMAN.....	2	17.33H
7397	SCOWMAN.....	1	17.33H
	VACATION RELIEF.....		9,000
	ACTIVITY TOTAL.....	6	580,056
HEGEWISCH PUMPING STATION-8369			
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H
	VACATION RELIEF.....		3,159
	ACTIVITY TOTAL.....	3	102,670
		333	\$10,983,110

200-WATER FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT .035 TO THE EMPLOYEE COMPENSATION PLAN).....	\$ 5,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY .042 DISABILITY LEAVE.....	6,714,000
FOR THE COST OF CLAIMS AND ADMINISTRA- .045 TION OR PREMIUMS FOR TERM LIFE INSURANCE	36,500
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .056 PLAN FOR EMPLOYEES.....	562,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .057 FOR EMPLOYEES.....	134,400
*9112.000 FOR PERSONAL SERVICES.....	7,451,900
AUDITING AT THE DIRECTION OF THE .142 COMMITTEE ON FINANCE.....	100,000
.155 RENTAL OF PROPERTY.....	8,625
.170 SURETY BOND PREMIUMS.....	1,000
*9112.100 FOR CONTRACTUAL SERVICES.....	109,625
FURNITURE, COMMUNICATION AND OFFICE EQUIPMENT: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR DN DEPARTMENTAL REQUISITIONS AND TO BE AC- COUNTED FOR BY BUREAUS AND DIVISIONS AS .420 EXPENDED.....	10,000
*9112.400 FOR EQUIPMENT.....	10,000
EXPENSE OF INVESTIGATIONS BY COMMITTEE .801 ON FINANCE.....	350,000
LEGAL AND ALL OTHER EXPENSE, EXCEPT PRINTING, INCIDENTAL TO ISSUING WATER .802 REVENUE BONDS.....	400,000
FOR TUITION REIMBURSEMENT AND EDUCA- TIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF .803 PERSONNEL.....	30,000
FOR PAYMENT TO METROPOLITAN SANITARY .804 DISTRICT FOR SEWER SERVICE.....	2,000,000
FOR PAYMENT OF RETROACTIVE SALARIES, WAGES, PENSION CONTRIBUTIONS, AND LEGAL FEES ARISING FROM THE JUDGMENT RENDERED IN THE NATIONAL ORGANIZATION OF WOMEN .805 LAWSUIT.....	1,200,000
FOR EXPENSE OF INVESTIGATIONS BY .806 COMMITTEE ON CLAIMS.....	50,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	4,030,000

200-WATER FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.901 INTEREST ON JUDGMENTS.....	5,000
.902 INTEREST ON WATER REVENUE BONDS.....	13,729,000
.904 FOR PAYMENT OF JUDGMENTS.....	50,000
FOR PAYMENT TO CERTAIN CORPORATIONS FOR	
.907 MONEY ADVANCED FOR LAYING WATER PIPE....	1,000
FOR REDEMPTION OF WATER REVENUE BONDS	
.908 AND WATER CERTIFICATES OF INDEBTEDNESS..	16,425,000
CLAIMS FOR DAMAGES AND LIABILITIES	
AGAINST THE CITY WHEN ORDERED PAID BY	
.934 THE CITY COUNCIL.....	10,000
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	2,000,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	245,000
FOR PAYMENT OF WATER PIPE EXTENSION	
.958 CERTIFICATES.....	250,000
PENSION CONTRIBUTIONS FOR MEMBERS IN	
.972 THE MILITARY SERVICE.....	1,000
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.991 SION FOR PENSIONS.....	11,456,736
TO REIMBURSE THE CORPORATE FUND FOR EX-	
PENSES IN VARIOUS DEPARTMENTS COMMON TO	
BOTH CORPORATE AND WATER FUNDS, AND FOR	
PAYMENTS FOR MUNICIPAL SERVICES, CHARGE-	
.995 ABLE TO THE WATER FUND.....	10,132,938
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	54,305,674
*ORGANIZATION TOTAL.....	\$65,907,199
TOTAL FROM WATER FUND.....	190,406,187

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND COMMITTEE ON LOCAL TRANSPORTATION

Code		Amounts <u>Appropriated</u>
*1260.000	FOR PERSONAL SERVICES.....	342,836
	GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID	
.831	BILLS, INCURRED FOR SUCH PURPOSE.....	12,000
	FOR THE EMPLOYMENT OF SPECIAL COUNSEL,, ENGINEERS, VALUATORS AND INVESTIGATORS AND FOR THE PAYMENT OF OTHER EXPENSES ARISING FROM AND IN CONNECTION WITH FARE RATE CASES, CONDEMNATION OR ANY OTHER PROCEEDINGS, RELATING TO LOCAL TRANSPOR-	
.832	TATION OPERATIONS.....	189,000
*1260.800	FOR SPECIFIC PURPOSES-GENERAL.....	<u>201,000</u>
	*ORGANIZATION TOTAL.....	\$ <u>543,836</u>

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted May 2, 1983 as amended.

Code		Amounts <u>Appropriated</u>
.270	LOCAL TRANSPORTATION.....	\$ 250
*1272.200	FOR TRAVEL.....	250
.350	STATIONERY AND OFFICE SUPPLIES.....	1,750
*1272.300	FOR COMMODITIES.....	<u>1,750</u>
	FOR PLANS AND SURVEYS RELATING TO FUNC- TION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RE- SPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT	
.801	THERETO.....	380,300
*1272.800	FOR SPECIFIC PURPOSES-GENERAL.....	<u>380,300</u>
	*ORGANIZATION TOTAL.....	\$ <u>382,300</u>

300-VEHICLE TAX FUND

CITY CLERK

The City Clerk issues vehicle licenses and identification cards.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,103,388
.015 SCHEDULE SALARY ADJUSTMENTS.....		8,701
.020 OVERTIME.....		60,000
.055 EXTRA CLERK HIRE.....		210,000
*1410.000 FOR PERSONAL SERVICES.....		1,382,089
.130 POSTAGE AND POSTAL CHARGES.....		300,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		215,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		94,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		13,000
.186 TELEPHONE.....		4,000
*1410.100 FOR CONTRACTUAL SERVICES.....		626,000
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		8,000
.245 REIMBURSEMENT TO TRAVELERS.....		3,000
*1410.200 FOR TRAVEL.....		11,000
.338 LICENSE STICKERS, TAGS AND PLATES.....		280,000
.340 MATERIAL AND SUPPLIES.....		37,000
.350 STATIONERY AND OFFICE SUPPLIES.....		50,000
*1410.300 FOR COMMODITIES.....		367,000
.422 OFFICE MACHINES.....		8,000
.424 FURNITURE AND FURNISHINGS.....		9,000
*1410.400 FOR EQUIPMENT.....		17,000
*1410.700 FOR CONTINGENCIES.....		100
*ORGANIZATION TOTAL.....	\$	2,403,189

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-1418			
0303	ADMINISTRATIVE ASSISTANT III.....	1	\$ 24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
1237	LICENSE CLERK IN CHARGE.....	1	23,388
1247	CHIEF LICENSE INVESTIGATOR.....	1	21,180
1249	LICENSE INVESTIGATOR II.....	1	18,312
1249	LICENSE INVESTIGATOR II.....	1	17,412
1249	LICENSE INVESTIGATOR II.....	1	16,608
1248	LICENSE INVESTIGATOR I.....	1	15,072
1248	LICENSE INVESTIGATOR I.....	2	14,352
1248	LICENSE INVESTIGATOR I.....	1	13,668
1248	LICENSE INVESTIGATOR I.....	1	12,396
1248	LICENSE INVESTIGATOR I.....	3	11,844
1248	LICENSE INVESTIGATOR I.....	2	11,316
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	37,368
1757	STATISTICAL AIDE.....	1	13,668
0147	PRINCIPAL ACCOUNT CLERK.....	1	12,396
0237	SENIOR TELLER.....	1	13,668
0237	SENIOR TELLER.....	1	13,020
0235	TELLER.....	1	13,668
0235	TELLER.....	3	13,020
0235	TELLER.....	5	12,396
0235	TELLER.....	4	11,844
0235	TELLER.....	2	11,316
0235	TELLER.....	6	10,272
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	39,072
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,260
0609	DATA TRANSCRIBER.....	1	13,020
0609	DATA TRANSCRIBER.....	1	10,272
0693	REPROGRAPHICS TECHNICIAN II.....	1	14,352
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	13,668
0419	RECORDS CUSTODIAN.....	1	11,844
0419	RECORDS CUSTODIAN.....	1	10,272
0719	DOCUMENT CLERK.....	1	13,020
0772	INDEX CLERK II.....	1	10,272
0426	ASSISTANT CHIEF CLERK.....	1	25,776

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-1418 - CONTINUED			
0423	HEAD CLERK.....	1	21,180
0423	HEAD CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	13,020
0401	JUNIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	8,880
0809	EXECUTIVE SECRETARY I.....	1	19,224
0805	SECRETARY.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	13,668
0832	WORD PROCESSING OPERATOR II.....	1	14,352
0832	WORD PROCESSING OPERATOR II.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		8,701
	ACTIVITY TOTAL.....	75	1,112,089
		75	\$ 1,112,089

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 319,356
	.015 SCHEDULE SALARY ADJUSTMENTS.....	1,994
*1524.000	FOR PERSONAL SERVICES.....	321,350
	.130 POSTAGE AND POSTAL CHARGES.....	22,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	91,500
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	39,000
	.186 TELEPHONE.....	3,500
*1524.100	FOR CONTRACTUAL SERVICES.....	156,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	14,600
*1524.300	FOR COMMODITIES.....	14,600
	.422 OFFICE MACHINES.....	3,500
	.424 FURNITURE AND FURNISHINGS.....	3,000
*1524.400	FOR EQUIPMENT.....	6,500
*ORGANIZATION TOTAL.....		\$ 498,450

Positions and Salaries

Code	Positions	No.	Rate
COLLECTIONS-1526			
0224	ASSISTANT SUPERVISOR OF COLLECTION PROCESSING.....	1	\$ 27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0423	HEAD CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828
0414	INQUIRY AIDE II.....	1	12,396
0403	SENIOR CLERK.....	1	11,316
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0772	INDEX CLERK II.....	1	15,072
0772	INDEX CLERK II.....	1	11,844
0774	INDEX CLERK I.....	1	11,844
1754	STATISTICAL CLERK.....	1	15,072
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	20,184
0206	HEAD CASHIER.....	1	21,180
0206	HEAD CASHIER.....	1	18,312
0205	CASHIER.....	1	16,608
0235	TELLER.....	1	13,668
0235	TELLER.....	2	13,020
0235	TELLER.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,994
	ACTIVITY TOTAL.....	20	321,350
		20	\$ 321,350

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,133,676
*1610.000	FOR PERSONAL SERVICES.....	1,133,676
	.350 STATIONERY AND OFFICE SUPPLIES.....	500
*1610.300	FOR COMMODITIES.....	500
*ORGANIZATION TOTAL.....		\$ 1,134,176

Positions and Salaries

Code	Positions	No.	Rate
TRAFFIC ENFORCEMENT ACTIONS-1621			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 55,032
1642	SENIOR ATTORNEY.....	2	44,592
1642	SENIOR ATTORNEY.....	2	34,272
1642	SENIOR ATTORNEY.....	2	31,320
1643	ATTORNEY.....	3	29,844
1643	ATTORNEY.....	3	28,392
1643	ATTORNEY.....	2	27,060
1643	ATTORNEY.....	5	25,776
1643	ATTORNEY.....	8	24,528
1643	ATTORNEY.....	4	23,388
1643	ATTORNEY.....	2	22,260
1631	LAW CLERK.....	1	10,272
0864	SENIOR LEGAL STENOGRAPHER.....	1	17,412
0864	SENIOR LEGAL STENOGRAPHER.....	1	16,608
0878	LEGAL TYPIST.....	1	11,844
0878	LEGAL TYPIST.....	1	11,316
0878	LEGAL TYPIST.....	3	12,396
0878	LEGAL TYPIST.....	6	10,272
	ACTIVITY TOTAL.....	48	1,133,676
		48	\$ 1,133,676

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF STREETS

The Vehicle Tax Fund shall be reimbursed for the total cost of restoring street pavements in connection with street openings and for the inspection thereof, including not to exceed ten per-cent for overhead and incidental expense. The charges therefor shall be in accordance with a standard schedule of rates or upon such other basis as shall be established from time to time by the Commissioner of Streets and Sanitation and approved by the Comptroller.

The rates or other basis as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate or other basis established.

The salaries and wages of employees when assigned to Motor Fuel Tax projects or to other public work projects payable from other than the Vehicle Tax Fund, together with other expense in connection with such projects, shall be charged directly to the Motor Fuel Tax Fund or other funds made available therefor or shall be reimbursed to the Vehicle Tax Fund.

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

Code		Amounts
		<u>Appropriated</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,825,679
.020	OVERTIME.....	1,000
*5210.000	FOR PERSONAL SERVICES.....	6,826,679
.125	OFFICE AND BUILDING SERVICES.....	3,100
.126	OFFICE CONVENIENCES.....	1,600
.128	FEES AND SERVICES.....	7,500
.130	POSTAGE AND POSTAL CHARGES.....	8,000
.144	ENGINEERING.....	10,000
.147	SURVEYS.....	3,000
.148	TESTING AND INSPECTING.....	5,000
	OTHER PROFESSIONAL AND TECHNICAL	
.149	SERVICES.....	5,000
.150	PUBLICATIONS.....	500
.157	RENTAL OF EQUIPMENT AND SERVICES.....	62,300
	RENTAL OF EQUIPMENT AND SERVICES-	
.158	CITY OWNED.....	794,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	12,000
.166	SUBSCRIPTIONS AND DUES.....	400
.169	TECHNICAL MEETING COSTS.....	500
.182	HEAT, LIGHT, AND POWER (PUBLIC).....	14,000
.186	TELEPHONE.....	18,000
*5210.100	FOR CONTRACTUAL SERVICES.....	944,900
.245	REIMBURSEMENT TO TRAVELERS.....	2,000
*5210.200	FOR TRAVEL.....	2,000
.320	GASOLINE.....	1,200
.340	MATERIAL AND SUPPLIES.....	965,020
.345	APPARATUS AND INSTRUMENTS.....	4,000
.348	BOOKS AND RELATED MATERIALS.....	200
.350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*5210.300	FOR COMMODITIES.....	974,420
.410	EQUIPMENT FOR BUILDINGS.....	1,000
.422	OFFICE MACHINES.....	3,000
.424	FURNITURE AND FURNISHINGS.....	1,000
*5210.400	FOR EQUIPMENT.....	5,000
*5210.700	FOR CONTINGENCIES.....	500
	*ORGANIZATION TOTAL.....	\$ 8,753,499

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREETS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASPHALT MAINTENANCE-5213			
8248	ASPHALT FOREMAN.....	2,462H \$	14.30H
8253	STREET REPAIR FOREMAN.....	12,320H	14.30H
8205	ASPHALT CUTOUT FOREMAN.....	22,176H	14.30H
8320	MATERIALS DISPATCHER.....		13.65H
8322	DISPATCHER-ASPHALT.....		13.65H
9461	ASPHALT RAKER.....	29,568H	13.92H
9462	ASPHALT SMOOTHER.....	1,232H	13.72H
9463	ASPHALT TAMPER.....	2,462H	13.72H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		14.30H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		13.92H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		13.72H
9464	ASPHALT HELPER.....	160,160H	13.65H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		14.30H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		13.92H
9402	LABORER ON REPAIRS.....		13.65H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H
7183	MOTOR TRUCK DRIVER.....	49,280H	14.30H
	ACTIVITY TOTAL.....		3,881,657
CONCRETE MAINTENANCE-5214			
8258	DISTRICT CONCRETE SUPERVISOR.....		17.00H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	17,248H	16.50H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		13.92H
9539	CEMENT MIXER (GUNITE).....		13.80H
9539	CEMENT MIXER /GUNITE LABORER/.....		13.72H
9539	CEMENT MIXER.....	168,784H	13.65H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H
7183	MOTOR TRUCK DRIVER.....		14.30H
8244	FOREMAN OF LABORERS (CURB AND GUTTER)...	36,960H	14.30H
4265	WATCHMAN.....		7.54H
	ACTIVITY TOTAL.....		3,117,022
			6,998,679
	LESS TURNOVER.....		173,000
	TOTAL.....		\$ 6,825,679

300-VEHICLE TAX FUND

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENT AND REPAIR-5240			
For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council.			
The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.			
Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.			
Expenditures are authorized for the following employees as needed:			
8253	STREET REPAIR FOREMAN.....	9,266H \$	14.30H
8253	STREET REPAIR FOREMAN.....	15	14.30H
8205	ASPHALT CUTOUT FOREMAN.....	25	14.30H
8320	MATERIALS DISPATCHER.....	4	13.65H
8322	DISPATCHER-ASPHALT.....	9	13.65H
9461	ASPHALT RAKER.....		13.92H
9462	ASPHALT SMOOTHER.....		13.72H
9463	ASPHALT TAMPER.....		13.72H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		14.30H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		13.92H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		13.72H
9464	ASPHALT HELPER.....		13.65H
8243	GENERAL FOREMAN OF LABORERS.....	2	2,595.00M
8244	FOREMAN OF LABORERS (CURB AND GUTTER)...		14.30H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		14.30H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		13.92H
9402	LABORER ON REPAIRS.....		13.65H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		13.92H
9539	CEMENT MIXER (GUNITE).....		13.80H
9539	CEMENT MIXER /GUNITE LABORER/.....		13.72H
9539	CEMENT MIXER.....		13.65H
8258	DISTRICT CONCRETE SUPERVISOR.....	5	17.00H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		16.50H
4435	CEMENT FINISHER.....		15.75H
7183	MOTOR TRUCK DRIVER.....		14.30H
7181	MOTOR TRUCK DRIVER HELPER.....		13.95H
7674	STEAM ROLLER ENGINEER (CLASS I).....		18.05H
7674	STEAM ROLLER ENGINEER (CLASS II).....		17.50H
7674	STEAM ROLLER ENGINEER (CLASS III).....		16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....		14.95H
7674	STEAM ROLLER ENGINEER (CLASS V).....		13.75H
4265	WATCHMAN.....	4	7.54H
	SCHEDULE SALARY ADJUSTMENTS.....		2,866

300-VEHICLE TAX FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
5250			
5615	CIVIL ENGINEER V.....		28,392
5614	CIVIL ENGINEER IV.....		25,776
5613	CIVIL ENGINEER III.....		23,388
5612	CIVIL ENGINEER II.....		21,180
5611	CIVIL ENGINEER I.....		19,224
6145	ENGINEERING TECHNICIAN VI.....		22,260
6144	ENGINEERING TECHNICIAN V.....		20,184
6143	ENGINEERING TECHNICIAN IV.....		18,312
6142	ENGINEERING TECHNICIAN III.....		15,072
6141	ENGINEERING TECHNICIAN II.....		12,396
6140	ENGINEERING TECHNICIAN I.....		11,316
0303	ADMINISTRATIVE ASSISTANT III.....		18,312
0302	ADMINISTRATIVE ASSISTANT II.....		15,072
0301	ADMINISTRATIVE ASSISTANT I.....		12,396
0190	ACCOUNTING TECHNICIAN II.....		16,608
0164	SUPERVISING TIMEKEEPER.....		13,668
0421	PRINCIPAL CLERK.....		11,844
0417	DISTRICT CLERK.....		13,668
0403	SENIOR CLERK.....		9,324
0401	JUNIOR CLERK.....		8,880
0616	SENIOR KEY PUNCH OPERATOR.....		10,272
0614	KEY PUNCH OPERATOR.....		9,780
0624	MECHANICAL RECORDS CLERK I.....		8,880
0805	SECRETARY.....		12,396
0832	WORD PROCESSING OPERATOR II.....		12,396
0825	PRINCIPAL STENOGRAPHER.....		11,844
0821	JUNIOR STENOGRAPHER.....		8,880
0836	SENIOR TYPIST.....		10,272
0834	TYPIST.....		8,880
1811	STOREKEEPER.....		11,316
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....		2,595.00M
8257	DISTRICT ASPHALT SUPERVISOR.....		2,479.00M
8248	ASPHALT FOREMAN.....		14.30H
8253	STREET REPAIR FOREMAN.....		14.30H
8205	ASPHALT CUTOUT FOREMAN.....		14.30H
8258	DISTRICT CONCRETE SUPERVISOR.....		17.00H
4265	WATCHMAN.....		7.54H

300-VEHICLE TAX FUND

Positions and Salaries - Continued**ASPHALT PLANT CAPITAL ACCOUNT**

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY**

<u>Code</u>	<u>Amounts Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,843,516
*5410.000 FOR PERSONAL SERVICES.....	1,843,516
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	450,000
*5410.100 FOR CONTRACTUAL SERVICES.....	470,000
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	42,600
*5410.200 FOR TRAVEL.....	42,600
.340 MATERIAL AND SUPPLIES.....	303,000
*5410.300 FOR COMMODITIES.....	303,000
 *ORGANIZATION TOTAL.....	 \$ 2,659,116

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
For the employment of the following, as needed, in connection with the operation and maintenance of Traffic-Control signals:			
 IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-5416			
5085	GENERAL FOREMAN OF LINEMEN.....	1	\$ 3,380.00M
5083	FOREMAN OF LINEMAN.....	1	18.50H
5081	LINEMAN.....	76,960H	17.50H
5061	LAMP MAINTENANCE MAN.....	15	12.50H
4634	PAINTER.....	2,120H	14.50H
9528	LABORER-(B OF E).....	6,240H	13.65H
	ACTIVITY TOTAL.....	17	1,923,516
		17	1,923,516
	LESS TURNOVER.....		80,000
	TOTAL.....		\$ 1,843,516

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$	7,246,864
.015	SCHEDULE SALARY ADJUSTMENTS.....		24,624
.020	OVERTIME.....		232,800
*5520.000	FOR PERSONAL SERVICES.....		7,504,288
.125	OFFICE AND BUILDING SERVICES.....		500
.126	OFFICE CONVENIENCES.....		900
.130	POSTAGE AND POSTAL CHARGES.....		400
.155	RENTAL OF PROPERTY.....		65,100
.157	RENTAL OF EQUIPMENT AND SERVICES.....		63,300
	RENTAL OF EQUIPMENT AND SERVICES-		
.158	CITY OWNED.....	3,201,000	
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	16,000	
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	242,000	
.166	SUBSCRIPTIONS AND DUES.....	100	
.182	HEAT, LIGHT, AND POWER (PUBLIC).....	29,000	
.186	TELEPHONE.....	500	
*5520.100	FOR CONTRACTUAL SERVICES.....	3,618,800	
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	45,000	
.245	REIMBURSEMENT TO TRAVELERS.....	500	
*5520.200	FOR TRAVEL.....	45,500	
.320	GASOLINE.....	1,200	
.340	MATERIAL AND SUPPLIES.....	67,000	
.350	STATIONERY AND OFFICE SUPPLIES.....	5,000	
*5520.300	FOR COMMODITIES.....	73,200	
.423	COMMUNICATION DEVICES.....	1,500	
.424	FURNITURE AND FURNISHINGS.....	700	
.440	MACHINERY AND EQUIPMENT.....	18,000	
*5520.400	FOR EQUIPMENT.....	20,200	
*5520.700	FOR CONTINGENCIES.....	500	
	*ORGANIZATION TOTAL.....	\$11,262,488	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5521			
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	\$ 31,320
2921	SENIOR RESEARCH ANALYST.....	1	29,844
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0809	EXECUTIVE SECRETARY I.....	1	23,388
8197	SUPERINTENDENT OF STREET CLEANING.....	1	40,824
8197	SUPERINTENDENT OF STREET CLEANING.....	1	39,072
8196	SUPERVISOR OF STREET CLEANING.....	1	34,272
8196	SUPERVISOR OF STREET CLEANING.....	1	31,320
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	31,320
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	28,392
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	2	27,060
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,513
	ACTIVITY TOTAL.....	13	388,521

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-5522			
8243	GENERAL FOREMAN OF LABORERS.....	2	2,595.00M
8244	FOREMAN OF LABORERS.....	1	14.30H
8171	SECTION FOREMAN.....	12	2,067.50M
9534	LABORER.....	73,030H	10.48H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	14.95H
7183	MOTOR TRUCK DRIVER.....	25,474H	14.30H
7124	EQUIPMENT DISPATCHER.....	20,400H	14.30H
4265	WATCHMAN.....	4	7.01H
	ACTIVITY TOTAL.....	23	1,989,718
TOWING ADMINISTRATION-5523			
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	46,596
6294	DIRECTOR OF TOWING.....	1	39,072
6296	ASSISTANT DIRECTOR OF TOWING.....	2	35,796
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	29,844
6297	TRAFFIC SERVICE SUPERVISOR II.....	2	19,224
0805	SECRETARY.....	1	19,224
0192	AUDITOR II.....	1	24,528
0190	ACCOUNTING TECHNICIAN II.....	1	25,776
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0175	FIELD PAYROLL AUDITOR.....	1	19,224
0175	FIELD PAYROLL AUDITOR.....	1	15,072
0421	PRINCIPAL CLERK.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		20,099
	ACTIVITY TOTAL.....	14	387,971
TOWING OPERATIONS-5524			
SUPERVISORY-01			
7102	DISPATCH CLERK.....	1	14,352
6282	TRAFFIC PATROL SERVICEMAN.....	35	2,375.00M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	14.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	108	14.55H
7183	MOTOR TRUCK DRIVER.....	16,000H	14.55H
	SCHEDULE SALARY ADJUSTMENTS.....		1,012
	SECTION TOTAL.....	154	4,760,278
BOOT PROGRAM-02			
6282	TRAFFIC PATROL SERVICEMAN.....		2,375.00M
9534	LABORER.....		10.48H
	SECTION TOTAL.....		
	ACTIVITY TOTAL.....	154	4,760,278

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following employees, as needed, are authorized to be employed when requested by the departemnt head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**PAVEMENT MAINTENANCE AND
SNOW REMOVAL-5530**

7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..		14.55H
7183	MOTOR TRUCK DRIVER.....		14.30H
9534	LABORER.....		10.48H
	ACTIVITY TOTAL.....		
		204	7,526,488
	LESS TURNOVER.....		255,000
	TOTAL.....		\$ 7,271,488

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,608,930
.015 SCHEDULE SALARY ADJUSTMENTS.....	375
*5810.000 FOR PERSONAL SERVICES.....	1,609,305
.157 RENTAL OF EQUIPMENT AND SERVICES.....	205,400
*5810.100 FOR CONTRACTUAL SERVICES.....	205,400
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	2,500
*5810.200 FOR TRAVEL.....	2,500
.350 STATIONERY AND OFFICE SUPPLIES.....	3,200
*5810.300 FOR COMMODITIES.....	3,200
 *ORGANIZATION TOTAL.....	 \$ 1,820,405

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-5813			
7974	TREE TRIMMER III.....	2,040H	\$ 10.78H
7973	TREE TRIMMER II.....	16,320H	10.12H
7972	TREE TRIMMER I.....	32,640H	9.48H
7183	MOTOR TRUCK DRIVER.....	40,800H	14.30H
	ACTIVITY TOTAL.....		1,080,016
 OPERATIONS-BEAUTIFICATION AND MAIN- TENANCE OF BOULEVARDS AND PARKWAYS-5814			
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	18,312
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	17,412
9530	PARK LABORER.....	42,722H	8.13H
7183	MOTOR TRUCK DRIVER.....	10,200H	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		375
	ACTIVITY TOTAL.....		529,289
			\$ 1,609,305

300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING-GENERAL**

<u>Code</u>	<u>Amounts Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 922,692
.015 SCHEDULE SALARY ADJUSTMENTS.....	11,069
*6210.000 FOR PERSONAL SERVICES.....	933,761
.125 OFFICE AND BUILDING SERVICES.....	1,500
.130 POSTAGE AND POSTAL CHARGES.....	12,000
.144 ENGINEERING.....	55,000
.147 SURVEYS.....	7,000
.148 TESTING AND INSPECTING.....	15,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	76,000
.150 PUBLICATIONS.....	10,800
RENTAL OF EQUIPMENT AND SERVICES-	
.158 CITY OWNED.....	200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	7,400
.166 SUBSCRIPTIONS AND DUES.....	400
.169 TECHNICAL MEETING COSTS.....	400
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	5,000
.186 TELEPHONE.....	6,000
*6210.100 FOR CONTRACTUAL SERVICES.....	196,700
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	12,200
.245 REIMBURSEMENT TO TRAVELERS.....	4,000
*6210.200 FOR TRAVEL.....	16,200
.340 MATERIAL AND SUPPLIES.....	5,000
.348 BOOKS AND RELATED MATERIALS.....	2,200
.350 STATIONERY AND OFFICE SUPPLIES.....	10,300
*6210.300 FOR COMMODITIES.....	17,500
.422 OFFICE MACHINES.....	2,600
*6210.400 FOR EQUIPMENT.....	2,600
*6210.700 FOR CONTINGENCIES.....	500
FOR THE IMPROVEMENT, REPAIR AND MAIN- TENANCE OF STREETS, BRIDGES, AND VIADUCT VEHICULAR ROADWAYS AND PAVEMENTS AND THEIR SUPPORTING STRUCTURES, INCLUDING SALARIES AND WAGES OF DEPARTMENT OF PUBLIC WORKS EMPLOYEES AND THE EMPLOY- MENT OF PROFESSIONAL AND TECHNICAL ENGINEERING SERVICES AS NEEDED. PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PREPARED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO AND APPROVED BY THE CITY COUNCIL, PROVIDED, HOWEVER IN THE EVENT OF AN EMERGENCY, PRIOR APPROVAL OF THE CITY COUNCIL SHALL NOT BE REQUIRED, BUT IN THE EVENT OF SUCH EMERGENCY, THE COMMISSIONER SHALL REPORT TO THE CITY COUNCIL AT THE NEXT REGULAR COUNCIL MEETING THE PURPOSE FOR WHICH SUCH FUNDS WERE EXPENDED AND	
.890 THE AMOUNT EXPENDED FOR SUCH EMERGENCY..	1,320,000
FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS AND FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS- MENTS.....	425,000
*6210.800 FOR SPECIFIC PURPOSES-GENERAL.....	1,745,000
*ORGANIZATION TOTAL.....	\$ 2,912,261

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211			
5678	ENGINEER OF STREETS.....	1	\$ 52,608
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	47,508
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	44,592
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	37,368

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING-GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211 - CONTINUED			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	31,320
8291	PROGRAM ANALYST.....	1	32,796
1773	PROGRAM OPERATIONS ANALYST.....	1	39,072
5610	ASSOCIATE CITY STREET ENGINEER.....	2	42,672
5615	CIVIL ENGINEER V.....	1	39,072
5613	CIVIL ENGINEER III.....	1	28,392
5611	CIVIL ENGINEER I.....	1	25,776
6145	ENGINEERING TECHNICIAN VI.....	2	29,844
6145	ENGINEERING TECHNICIAN VI.....	1	24,528
6144	ENGINEERING TECHNICIAN V.....	1	25,776
6144	ENGINEERING TECHNICIAN V.....	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	23,388
6142	ENGINEERING TECHNICIAN III.....	1	20,184
6142	ENGINEERING TECHNICIAN III.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	16,608
6142	ENGINEERING TECHNICIAN III.....	1	15,828
0805	SECRETARY.....	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0423	HEAD CLERK.....	1	21,180
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	2	15,072
0421	PRINCIPAL CLERK.....	1	13,020
0832	WORD PROCESSING OPERATOR II.....	1	13,668
0833	WORD PROCESSING OPERATOR I.....	1	12,396
1805	STOCKHANDLER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		11,069
	ACTIVITY TOTAL.....	35	933,761
		35	\$ 933,761

300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS**

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	7,144,323
.015 SCHEDULE SALARY ADJUSTMENTS.....		30,959
.020 OVERTIME.....		102,700
*6260.000 FOR PERSONAL SERVICES.....		7,277,982
.125 OFFICE AND BUILDING SERVICES.....		13,600
.126 OFFICE CONVENIENCES.....		1,400
.128 FEES AND SERVICES.....		8,500
.130 POSTAGE AND POSTAL CHARGES.....		6,500
.144 ENGINEERING.....		20,000
.150 PUBLICATIONS.....		2,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....		773,000
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....		136,700
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		224,800
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		103,800
.166 SUBSCRIPTIONS AND DUES.....		300
.169 TECHNICAL MEETING COSTS.....		4,500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		4,100
.182 HEAT, LIGHT, AND POWER (PUBLIC).....		2,048,000
.186 TELEPHONE.....		19,300
*6260.100 FOR CONTRACTUAL SERVICES.....		3,367,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		100,000
.245 REIMBURSEMENT TO TRAVELERS.....		3,000
.270 LOCAL TRANSPORTATION.....		7,200
*6260.200 FOR TRAVEL.....		110,200
.320 GASOLINE.....		4,600
.340 MATERIAL AND SUPPLIES.....		825,000
.345 APPARATUS AND INSTRUMENTS.....		8,700
.348 BOOKS AND RELATED MATERIALS.....		1,400
.350 STATIONERY AND OFFICE SUPPLIES.....		26,200
*6260.300 FOR COMMODITIES.....		865,900
.422 OFFICE MACHINES.....		20,200
.423 COMMUNICATION DEVICES.....		12,500
.424 FURNITURE AND FURNISHINGS.....		7,500
.440 MACHINERY AND EQUIPMENT.....		10,300
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....		1,000
*6260.400 FOR EQUIPMENT.....		51,500
*6260.700 FOR CONTINGENCIES.....		1,500
*ORGANIZATION TOTAL.....		\$11,674,082

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6261			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 51,360
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	37,368
0308	STAFF ASSISTANT.....	1	27,060
0809	EXECUTIVE SECRETARY I.....	1	22,260
0805	SECRETARY.....	1	15,072
0821	JUNIOR STENOGRAPHER.....	1	12,396
0401	JUNIOR CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,670
	ACTIVITY TOTAL.....	7	181,854

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC PLANNING AND DESIGN-6262			
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	48,036
6274	ENGINEER OF TRAFFIC PLANNING.....	1	46,596
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	40,824
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	39,072
6254	TRAFFIC ENGINEER IV.....	1	34,272
6253	TRAFFIC ENGINEER III.....	1	32,796
6252	TRAFFIC ENGINEER II.....	1	23,388
6144	ENGINEERING TECHNICIAN V.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	29,844
6143	ENGINEERING TECHNICIAN IV.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
0805	SECRETARY.....	1	17,412
0826	PRINCIPAL TYPIST.....	1	17,412
0826	PRINCIPAL TYPIST.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		4,746
	ACTIVITY TOTAL.....	19	569,910
TRAFFIC SURVEYS AND FIELD STUDIES-6263			
6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	42,672
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	42,672
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	39,072
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	31,320
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	47,508
6255	TRAFFIC ENGINEER V.....	1	39,072
6254	TRAFFIC ENGINEER IV.....	2	35,796
6254	TRAFFIC ENGINEER IV.....	1	25,776
6253	TRAFFIC ENGINEER III.....	1	23,388
6252	TRAFFIC ENGINEER II.....	1	22,260
6251	TRAFFIC ENGINEER I.....	1	19,224
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	32,796
6292	ASSISTANT SUPERINTENDENT OF TRAFFIC SERVICE.....	1	31,320
6145	ENGINEERING TECHNICIAN VI.....	1	32,796
6144	ENGINEERING TECHNICIAN V.....	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	4	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	1	21,180
6143	ENGINEERING TECHNICIAN IV.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	23,388
6142	ENGINEERING TECHNICIAN III.....	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	20,184
6142	ENGINEERING TECHNICIAN III.....	2	19,224
6141	ENGINEERING TECHNICIAN II.....	1	18,312
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	21,180
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	27,060
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	22,260
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	15,072
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	21,180
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	19,224
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	17,412
6174	TRAFFIC SERVICEMAN.....	1	18,312
6174	TRAFFIC SERVICEMAN.....	1	15,828
6174	TRAFFIC SERVICEMAN.....	2	15,072
6174	TRAFFIC SERVICEMAN.....	1	13,668
0423	HEAD CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,668

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SURVEYS AND FIELD STUDIES-6263 - CONTINUED			
0805	SECRETARY.....	1	19,224
0805	SECRETARY.....	1	17,412
0826	PRINCIPAL TYPIST.....	1	15,072
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....	1	3,380.00M
7183	MOTOR TRUCK DRIVER.....	2	14.30H
9534	LABORER.....	8	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		12,529
	ACTIVITY TOTAL.....	63	1,576,009

CONSTRUCTION AUTHORIZATION AND INSPECTION-6265

The following employees as needed are authorized to be employed for engineering the and inspection service of the Bureau of Traffic Engineering and Operations including work on Motor Fuel Tax and Bond Fund projects. Expenditures under this authorization from the Corporate Fund and the Vehicle Tax Fund shall be limited to the amounts appropriated therefor respectively, but in no event shall the number of employees hired at any one time exceed the number specifically appropriated for in this activity.

8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	47,508
8232	COORDINATOR OF STREET PERMITS.....	1	39,072
6293	COORDINATOR OF TRAFFIC PERMITS.....	1	42,672
5980	UTILITIES COORDINATOR.....	1	34,272
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	32,796
8054	PUBLIC WAY INSPECTOR IV.....	1	31,320
8054	PUBLIC WAY INSPECTOR IV.....	1	28,392
8054	PUBLIC WAY INSPECTOR IV.....	1	27,060
8054	PUBLIC WAY INSPECTOR IV.....	1	25,776
8054	PUBLIC WAY INSPECTOR IV.....	1	20,184
8053	PUBLIC WAY INSPECTOR III.....	1	32,796
8053	PUBLIC WAY INSPECTOR III.....	2	23,388
8053	PUBLIC WAY INSPECTOR III.....	1	22,260
8053	PUBLIC WAY INSPECTOR III.....	1	20,184
8052	PUBLIC WAY INSPECTOR II.....	1	17,412
8052	PUBLIC WAY INSPECTOR II.....	1	15,828
8051	PUBLIC WAY INSPECTOR I.....	2	19,224
8051	PUBLIC WAY INSPECTOR I.....	1	18,312
8051	PUBLIC WAY INSPECTOR I.....	1	16,608
8051	PUBLIC WAY INSPECTOR I.....	1	15,072
8051	PUBLIC WAY INSPECTOR I.....	1	14,352
8051	PUBLIC WAY INSPECTOR I.....	1	13,668
5614	CIVIL ENGINEER IV.....	1	27,060
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6144	ENGINEERING TECHNICIAN V.....	1	29,844
6143	ENGINEERING TECHNICIAN IV.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6142	ENGINEERING TECHNICIAN III.....	1	19,224
6140	ENGINEERING TECHNICIAN I.....	1	14,352
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0423	HEAD CLERK.....	3	21,180
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,072
0403	SENIOR CLERK.....	2	15,072
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	13,020

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION AUTHORIZATION			
AND INSPECTION-6265 - CONTINUED			
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,788
0403	SENIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	9,324
0805	SECRETARY.....	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0821	JUNIOR STENOGRAPHER.....	1	10,788
0836	SENIOR TYPIST.....	1	15,828
0836	SENIOR TYPIST.....	3	11,844
0836	SENIOR TYPIST.....	2	11,316
0834	TYPIST.....	1	9,780
0417	DISTRICT CLERK.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		6,925
	ACTIVITY TOTAL.....	58	1,176,169
 STREET SIGNS AND STREET			
MARKING-6266			
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	47,508
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	40,824
8284	ASSISTANT SUPERINTENDENT OF SIGN DIVISION.....	1	34,272
8269	ASSISTANT SHOP SUPERVISOR.....	2	31,320
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	5	29,844
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	28,392
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	27,060
6258	TRAFFIC SURVEYMAN.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	31,320
0164	SUPERVISING TIMEKEEPER.....	1	15,828
0403	SENIOR CLERK.....	1	14,352
4265	WATCHMAN.....	6,280H	6.81H
6605	BLACKSMITH.....	4,080H	18.40H
6601	BLACKSMITH HELPER.....	2,040H	18.30H
4301	CARPENTER.....	6,120H	16.50H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,595.00M
9534	LABORER.....	86,578H	13.65H
6674	MACHINIST.....	2,040H	17.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER.....	5	14.30H
4630	GENERAL FOREMAN OF PAINTERS.....	1	3,141.00M
4636	FOREMAN OF PAINTERS.....	1	16.31H
4634	PAINTER.....	26,520H	14.50H
8267	FOREMAN OF SIGN SHOP.....	1	17.70H
4855	SHEET METAL WORKER.....	2,040H	16.85H
8265	FOREMAN OF SIGN HANGERS.....	1	14.01H
8263	SIGN HANGER.....	45,900H	13.76H
4656	SIGN PAINTER.....	10,200H	13.14H
4654	SIGN PAINTER HELPER.....	22,440H	12.04H
	SCHEDULE SALARY ADJUSTMENTS.....		4,089
	ACTIVITY TOTAL.....	28	3,774,040
		175	7,277,982
LESS TURNOVER.....			102,700
TOTAL.....			\$ 7,175,282

300-VEHICLE TAX FUND

BUREAU OF CONSTRUCTION

Code		Amounts
		Appropriated
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,241,064
.015	SCHEDULE SALARY ADJUSTMENTS.....	19,068
*6420.000	FOR PERSONAL SERVICES.....	1,260,132
.125	OFFICE AND BUILDING SERVICES.....	200
.126	OFFICE CONVENIENCES.....	100
.130	POSTAGE AND POSTAL CHARGES.....	2,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	6,000
	RENTAL OF EQUIPMENT AND SERVICES-	
.158	CITY OWNED.....	5,700
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,300
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,600
.182	HEAT, LIGHT, AND POWER (PUBLIC).....	5,000
.186	TELEPHONE.....	6,000
*6420.100	FOR CONTRACTUAL SERVICES.....	28,900
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	50,000
*6420.200	FOR TRAVEL.....	50,000
.340	MATERIAL AND SUPPLIES.....	4,500
.345	APPARATUS AND INSTRUMENTS.....	10,000
.350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*6420.300	FOR COMMODITIES.....	15,500
.423	COMMUNICATION DEVICES.....	3,600
*6420.400	FOR EQUIPMENT.....	3,600
	FOR EXPENSE INCURRED FOR MAINTENANCE	
	AND REPAIR OF BUREAU OF STREETS STRUC-	
	TURES USED IN CONNECTION WITH STREET	
	REPAIR WORK. ONLY EMPLOYEES AUTHORIZED	
	UNDER THE CORPORATE FUND SHALL BE USED	
.801	IN THIS WORK.....	22,000
*6420.800	FOR SPECIFIC PURPOSES-GENERAL.....	22,000
*ORGANIZATION TOTAL.....		\$ 1,380,132

Positions and Salaries

Code	Positions	No.	Rate
CONTRACTS-6421			
8250	COORDINATOR OF STREETS AND SIDEWALK		
	IMPROVEMENTS.....	1	\$ 44,592
5630	COORDINATING ENGINEER I.....	1	46,596
5610	ASSOCIATE CITY STREET ENGINEER.....	1	42,672
5615	CIVIL ENGINEER V.....	1	39,072
5614	CIVIL ENGINEER IV.....	2	35,796
5613	CIVIL ENGINEER III.....	2	32,796
5613	CIVIL ENGINEER III.....	1	23,388
5612	CIVIL ENGINEER II.....	1	29,844
1912	PROJECT COORDINATOR.....	2	35,796
6145	ENGINEERING TECHNICIAN VI.....	2	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	32,796
6145	ENGINEERING TECHNICIAN VI.....	1	29,844
6145	ENGINEERING TECHNICIAN VI.....	1	25,776
6144	ENGINEERING TECHNICIAN V.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	2	28,392
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6144	ENGINEERING TECHNICIAN V.....	3	25,776
6144	ENGINEERING TECHNICIAN V.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	1	21,180

300-VEHICLE TAX FUND

BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-6421 - CONTINUED			
6142	ENGINEERING TECHNICIAN III.....	3	21,180
6142	ENGINEERING TECHNICIAN III.....	3	20,184
6142	ENGINEERING TECHNICIAN III.....	4	19,224
6142	ENGINEERING TECHNICIAN III.....	2	18,312
6142	ENGINEERING TECHNICIAN III.....	1	17,412
6142	ENGINEERING TECHNICIAN III.....	1	15,828
6141	ENGINEERING TECHNICIAN II.....	1	19,224
6141	ENGINEERING TECHNICIAN II.....	2	15,828
6140	ENGINEERING TECHNICIAN I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		19,068
	ACTIVITY TOTAL.....	47	1,260,132
		47	\$ 1,260,132

300-VEHICLE TAX FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT .035 TO THE EMPLOYEE COMPENSATION PLAN).....	\$ 2,500
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY .042 DISABILITY LEAVE.....	3,400,000
FOR THE COST OF CLAIMS AND ADMINISTRA- .045 TION OR PREMIUMS FOR TERM LIFE INSURANCE FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .056 PLAN FOR EMPLOYEES.....	18,500
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .057 FOR EMPLOYEES.....	275,000
*9112.000 FOR PERSONAL SERVICES.....	68,000
AUDITING AT THE DIRECTION OF THE .142 COMMITTEE ON FINANCE.....	3,764,000
.155 RENTAL OF PROPERTY.....	50,000
*9112.100 FOR CONTRACTUAL SERVICES.....	3,450
FOR TUITION REIMBURSEMENT AND EDUCA- TIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF .801 PERSONNEL.....	53,450
EXPENSE OF INVESTIGATIONS BY COMMITTEE .802 ON FINANCE.....	20,000
TO REIMBURSE THE CORPORATE FUND FOR .803 SERVICES FURNISHED BY THE DATA CENTER...	55,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	245,000
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	320,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. FOR PAYMENT OF CLAIMS AND REFUNDS OF VEHICLE LICENSE FEES WHEN ORDERED BY .989 THE CITY COUNCIL.....	1,175,000
TO REIMBURSE THE CORPORATE FUND FOR 50% OF THE PERSONAL SERVICES APPROPRIA- TION FOR THE COMMISSIONER'S OFFICE, .992 DEPARTMENT OF STREETS AND SANITATION....	473,737
TO REIMBURSE THE CORPORATE FUND FOR SALARIES AND WAGES OF POLICE OFFICERS .997 ENGAGED IN REGULATING TRAFFIC.....	5,000
TO REIMBURSE THE CORPORATE FUND FOR EXPENSE INCURRED BY THE CITY CLERK FOR SERVICES OF CLERKS AND INVESTIGATORS AND PRINTING AND OTHER EXPENSES IN CON- NECTION WITH ANALYZING AND CHECKING THE ISSUANCE OF VEHICLE TAX LICENSES AND PREPARING INFORMATION FOR THE DEPARTMENT OF POLICE AND ACTION OF THE DEPARTMENT .998 OF POLICE THEREON.....	1,047,979
TO REIMBURSE THE CORPORATE FUND FOR SERVICES FURNISHED BY THE DEPARTMENT OF .999 PURCHASES.....	5,643,400
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	60,000
	33,500
	8,438,616
*ORGANIZATION TOTAL.....	\$12,576,066

TOTAL FROM VEHICLE TAX FUND..... \$58,000,000

310-MOTOR FUEL TAX FUND

310-MOTOR FUEL TAX FUND

Code	Amounts Appropriated
FOR EXPENDITURES FROM ALLOTMENTS AS HAVE BEEN ALLOTTED OR AS MAY BE ALLOTTED AND HEREAFTER AUTHORIZED TO PROJECTS BY THE CITY COUNCIL, INCLUDING ENGINEERING, SUPERVISION AND OVERHEAD EXPENSE, AS PROVIDED UNDER THE MOTOR FUEL TAX LAW.	
FOR GENERAL OPERATING EXPENSES OF THE COMMITTEE ON FINANCE IN ADMINISTERING, INVESTIGATING, PROGRAMMING, AND OTHER FUNCTIONS NECESSARY IN CONJUNCTION WITH THE REPAIR AND MAINTENANCE OF STREETS AND HIGHWAYS (\$160,000).	
EXPENDITURES FOR PROJECTS FROM THIS ACCOUNT SHALL BE MADE ONLY TO THE EXTENT OF THE CASH AVAILABLE RECEIVED FROM THE CITY'S DISTRIBUTIVE SHARE OF STATE MOTOR FUEL TAX UNDER ALLOTMENTS APPROVED BY THE STATE.	
EXPENDITURES OR ENCUMBRANCES FROM ANY ALLOTMENT OR PROJECT PAYABLE FROM THIS ACCOUNT SHALL BE SUBJECT TO SUCH FURTHER LIMITATION OR RESTRICTION AS MAY BE ORDERED BY THE CITY COUNCIL.	
THE VEHICLE TAX FUND AND OTHER CITY FUNDS SHALL BE REIMBURSED FROM THIS ACCOUNT FOR ENGINEERING, SUPERVISION OR OTHER EXPENSE PROPERLY CHARGEABLE TO PROJECTS FOR WHICH ALLOTMENTS HAVE BEEN MADE.	
EXPENDITURES FROM THIS ACCOUNT SHALL BE ACCOUNTED FOR BY ALLOTMENTS FOR PROJECTS	
.890 AS EXPENDED.....	\$42,500,000
TO PARTIALLY LIQUIDATE THE NON-ARTERIAL SURPLUS IN THE MOTOR FUEL TAX FUND.	
EXPENDITURES TO BE MADE UNDER THE SAME TERMS AND CONDITIONS AS CITED ABOVE FOR	
.891 MOTOR FUEL TAX EXPENDITURES.....	<u>5,000,000</u>
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	<u>47,500,000</u>
*ORGANIZATION TOTAL.....	<u>\$47,500,000</u>

314-SEWER FUND

314-SEWER FUND DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$29,915,989	
.015 SCHEDULE SALARY ADJUSTMENTS.....	27,222	
*8410.000 FOR PERSONAL SERVICES.....	29,943,211	
.130 POSTAGE AND POSTAL CHARGES.....	25,000	
.144 ENGINEERING.....	5,000	
.155 RENTAL OF PROPERTY.....	16,400	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	4,000,000	
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....	12,000	
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	40,000	
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	5,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000	
.163 RESTORATION OF STREET OPENINGS.....	10,000	
.166 SUBSCRIPTIONS AND DUES.....	2,500	
.169 TECHNICAL MEETING COSTS.....	1,500	
.173 STATE VEHICLE LICENSE PLATES.....	500	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	400,000	
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	179,000	
.186 TELEPHONE.....	70,000	
*8410.100 FOR CONTRACTUAL SERVICES.....	4,771,900	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	168,500	
.245 REIMBURSEMENT TO TRAVELERS.....	1,000	
.270 LOCAL TRANSPORTATION.....	500	
*8410.200 FOR TRAVEL.....	170,000	
.315 MOTOR VEHICLE DIESEL FUEL.....	50,000	
.320 GASOLINE.....	200,000	
.340 MATERIAL AND SUPPLIES.....	900,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	45,000	
.360 REPAIR PARTS AND MATERIALS.....	300,000	
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	40,000	
*8410.300 FOR COMMODITIES.....	1,535,000	
.422 OFFICE MACHINES.....	5,000	
.423 COMMUNICATION DEVICES.....	15,000	
.424 FURNITURE AND FURNISHINGS.....	2,000	
.440 MACHINERY AND EQUIPMENT.....	400,000	
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000	
.450 VEHICLES.....	40,000	
*8410.400 FOR EQUIPMENT.....	472,000	
*ORGANIZATION TOTAL.....	\$36,892,111	

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE			
ADMINISTRATION-8411			
5975	COMMISSIONER OF SEWERS.....	1	\$ 65,000
0313	ASSISTANT COMMISSIONER.....	1	50,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		312
	ACTIVITY TOTAL.....	5	170,152
FISCAL MANAGEMENT-8412			
1580	SUPERVISOR OF CONTRACTS.....	1	40,824
0345	CONTRACTS COORDINATOR.....	1	39,072
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	35,796
1745	PROGRAM SPECIALIST I.....	1	20,184
0185	MANAGER OF ACCOUNTING.....	1	32,796
0102	ACCOUNTANT II.....	1	20,184
0102	ACCOUNTANT II.....	1	19,224
0102	ACCOUNTANT II.....	1	18,312
0169	CHIEF TIMEKEEPER.....	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0363	MANAGEMENT AIDE.....	1	11,844
0424	ASSIGNMENT CLERK.....	1	21,180
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	22,260
0841	VARITYPE OPERATOR.....	1	15,828
1815	PRINCIPAL STOREKEEPER.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		5,868
	ACTIVITY TOTAL.....	16	394,140
ADMINISTRATIVE SERVICES-8413			
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.	1	37,368
1346	TRAINING OFFICER-SEWERS.....	1	25,776
6122	SAFETY SPECIALIST III.....	1	28,392
6121	SAFETY SPECIALIST II.....	1	18,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,608
0424	ASSIGNMENT CLERK.....	2	21,180
0403	SENIOR CLERK.....	1	15,072
0401	JUNIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	9,324
0414	INQUIRY AIDE II.....	1	16,608
0413	INQUIRY AIDE I.....	1	13,668
0834	TYPIST.....	1	12,396
0841	VARITYPE OPERATOR.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,830
	ACTIVITY TOTAL.....	17	326,526

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ENGINEERING AND CONSTRUCTION ADMINISTRATION-8420			
5676	CHIEF ENGINEER OF SEWERS.....	1	60,000
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224
	ACTIVITY TOTAL.....	2	79,224
SEWER INSPECTIONS-8421			
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	52,000
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	28,392
5614	CIVIL ENGINEER IV.....	1	35,796
5613	CIVIL ENGINEER III.....	1	32,796
5613	CIVIL ENGINEER III.....	1	25,776
5612	CIVIL ENGINEER II.....	1	23,388
5611	CIVIL ENGINEER I.....	1	21,180
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	32,796
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	2	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	19,224
6141	ENGINEERING TECHNICIAN II.....	1	15,828
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592
2231	PLUMBING INSPECTOR.....	8	3,068.50M
2143	HOUSE DRAIN INSPECTOR.....	19	2,898.50M
8317	SUPERVISOR OF UTILITIES AND CONSTRUCTION INSPECTION.....	1	3,036.50M
8315	MASON INSPECTOR.....	24	2,866.50M
	SCHEDULE SALARY ADJUSTMENTS.....		5,321
	ACTIVITY TOTAL.....	67	2,267,397
SEWER DESIGN-8422			
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	52,000
5658	SEWER DESIGN ENGINEER.....	1	42,672
5630	COORDINATING ENGINEER I.....	1	40,824
5616	SUPERVISING ENGINEER.....	1	42,672
5612	CIVIL ENGINEER II.....	1	23,388
5611	CIVIL ENGINEER I.....	1	21,180
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6142	ENGINEERING TECHNICIAN III.....	2	21,180
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,828
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	13,020
5752	MAP DRAFTSMAN II.....	1	15,828
5741	GRAPHIC ARTIST I.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		4,028
	ACTIVITY TOTAL.....	14	383,856

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION			
ADMINISTRATION-8430			
8347	SUPERINTENDENT OF SEWER CLEANING.....	2	46,596
1305	PERSONNEL AIDE.....	1	12,396
0424	ASSIGNMENT CLERK.....	1	21,180
0403	SENIOR CLERK.....	1	10,272
0401	JUNIOR CLERK.....	1	10,272
0624	MECHANICAL RECORDS CLERK I.....	1	10,272
0624	MECHANICAL RECORDS CLERK I.....	1	9,780
0834	TYPIST.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,528
	ACTIVITY TOTAL.....	9	178,772
MAINTENANCE DISTRICTS-8431			
8349	ASSISTANT SUPERINTENDENT OF SEWER CLEANING.....	2	42,672
0417	DISTRICT CLERK.....	2	21,180
0417	DISTRICT CLERK.....	1	17,412
0417	DISTRICT CLERK.....	6	15,828
0417	DISTRICT CLERK.....	4	15,072
0424	ASSIGNMENT CLERK.....	4	21,180
8345	FOREMAN OF SEWER CLEANING.....	8	18.05H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	10	17.55H
7633	HOISTING ENGINEER (CLASS I).....	44,856H	18.40H
7633	HOISTING ENGINEER (CLASS II).....	8,544H	17.10H
7633	HOISTING ENGINEER (CLASS III).....	12,816H	15.45H
9583	SEWER LABORER (SUB-FOREMAN).....	151,656H	14.20H
9583	SEWER LABORER (AS BOTTOM MAN).....	132,432H	14.00H
9583	SEWER LABORER.....	553,224H	13.65H
9583	SEWER LABORER (AS WATCHMAN).....	49,128H	7.92H
7183	MOTOR TRUCK DRIVER.....	104,664H	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		4,316
	ACTIVITY TOTAL.....		15,656,323
REPAIR OF SEWERS-8440			
8356	SUPERINTENDENT OF SEWER REPAIRS.....	1	46,596
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388
8320	MATERIALS DISPATCHER.....	4,272H	13.65H
	ACTIVITY TOTAL.....		128,297
REPAIR DISTRICTS-8441			
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	17.86H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED).....	8,160H	17.86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	2,136H	17.36H
4403	SEWER BRICKLAYER.....	179,424H	16.86H
9583	SEWER LABORER (AS BOTTOM MAN OR JACKHAMMERMAN).....	10,680H	14.00H
9583	SEWER LABORER.....	363,120H	13.65H
9583	SEWER LABORER (AS WATCHMAN).....	10,680H	7.92H
7634	HOISTING ENGINEER-IN CHARGE.....	1	18.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	18.90H
7633	HOISTING ENGINEER (CLASS I).....	44,856H	18.40H
7633	HOISTING ENGINEER (CLASS II).....	10,680H	17.10H
7633	HOISTING ENGINEER (CLASS III).....	21,360H	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	12,816H	13.70H
4301	CARPENTER (SUB-FOREMAN).....	2,136H	17.50H
4301	CARPENTER.....	2,136H	16.50H
4305	LATH AND FORM MECHANIC.....	2,136H	16.50H
7183	MOTOR TRUCK DRIVER.....	8,544H	14.30H
0417	DISTRICT CLERK.....	2	15,828
0417	DISTRICT CLERK.....	3	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		3,019
	ACTIVITY TOTAL.....		10,408,524
	179	29,993,211	
LESS TURNOVER.....			50,000
TOTAL.....			\$29,943,211

314--SEWER FUND

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

Employees are authorized for ordinary
and special construction work payable
from appropriations from permanent
improvements as follows:

SEWER CONSTRUCTION-8470

5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	\$ 52,000
5616	SUPERVISING ENGINEER.....	1	42,672
5616	SUPERVISING ENGINEER.....	1	39,072
5614	CIVIL ENGINEER IV.....	1	28,392
5613	CIVIL ENGINEER III.....	1	25,776
5613	CIVIL ENGINEER III.....	1	24,528
5612	CIVIL ENGINEER II.....	2	22,260
5611	CIVIL ENGINEER I.....	1	21,180
5611	CIVIL ENGINEER I.....	2	20,184
6144	ENGINEERING TECHNICIAN V.....	2	21,180
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	15,828
6141	ENGINEERING TECHNICIAN II.....	1	14,352
0692	REPROGRAPHICS TECHNICIAN I.....	1	11,844
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	17.86H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)	2,040H	17.86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	10,680H	17.36H
4403	SEWER BRICKLAYER.....	19,224H	16.86H
9583	SEWER LABORER (SUB-FOREMAN).....	6,408H	14.20H
9583	SEWER LABORER (AS BOTTOM MAN).....	38,448H	14.00H
9583	SEWER LABORER.....	44,856H	13.65H
7634	HOISTING ENGINEER-IN CHARGE.....	1	18.90H
7633	HOISTING ENGINEER (CLASS I).....	27,768H	18.40H
7633	HOISTING ENGINEER (CLASS II).....	2,136H	17.10H
7633	HOISTING ENGINEER (CLASS III).....	2,136H	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	8,544H	13.70H
0417	DISTRICT CLERK.....	1	16,608
0413	INQUIRY AIDE I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		13,648

314--SEWER FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

8471

8345	FOREMAN OF SEWER CLEANING.....		18.05H
8343	ASSISTANT FOREMAN OF SEWER CLEANING....		17.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....		17.86H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)		17.86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....		17.36H
4403	SEWER BRICKLAYER.....		16.86H
4301	CARPENTER.....		16.50H
8320	MATERIALS DISPATCHER.....		13.65H
9583	SEWER LABORER (SUB-FOREMAN).....		14.20H
9583	SEWER LABORER (AS BOTTOM MAN).....		14.00H
9583	SEWER LABORER.....		13.65H
9583	SEWER LABORER (AS WATCHMAN).....		7.92H
7183	MOTOR TRUCK DRIVER.....		14.30H
7633	HOISTING ENGINEER (CLASS I).....		18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H
7633	HOISTING ENGINEER (CLASS III).....		15.45H
7631	HOISTING ENGINEER APPRENTICE.....		13.70H
0103	ACCOUNTANT III.....		19,224
0102	ACCOUNTANT II.....		17,412
1815	PRINCIPAL STOREKEEPER.....		13,668

314-SEWER FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

<u>Code</u>	<u>Amounts Appropriated</u>
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042 DISABILITY LEAVE.....	\$ 3,200,000
FOR THE CDST OF CLAIMS AND ADMINISTRA- .045 TION OR PREMIUMS FOR TERM LIFE INSURANCE	17,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .056 PLAN FOR EMPLOYEES.....	250,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .057 FOR EMPLOYEES.....	60,000
*9112.000 FOR PERSONAL SERVICES.....	3,527,000
.128 FEES AND SERVICES.....	4,000
AUDITING AT THE DIRECTION OF THE .142 COMMITTEE ON FINANCE.....	40,000
.155 RENTAL OF PROPERTY.....	8,165
.170 SURETY BOND PREMIUMS.....	1,000
*9112.100 FOR CONTRACTUAL SERVICES.....	53,165
EXPENSE OF INVESTIGATIONS BY COMMITTEE .801 ON FINANCE.....	60,000
FOR TUITION REIMBURSEMENT AND EDUCA- TIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF .803 PERSONNEL.....	10,000
FOR PAYMENT OF RETROACTIVE SALARIES, WAGES, PENSION CONTRIBUTIONS, AND LEGAL FEES ARISING FROM THE JUDGMENT RENDERED IN THE NATIONAL ORGANIZATION OF WOMEN .805 LAWSUIT.....	300,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	370,000
.901 INTEREST ON JUDGMENTS.....	2,500
FOR INTEREST ON WASTEWATER TRANSMISSION .903 REVENUE BONDS.....	4,417,959
.904 FOR PAYMENT OF JUDGMENTS.....	15,000
FOR REDEMPTION OF WASTEWATER TRANS- .910 MISSION REVENUE BONDS.....	145,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY .934 THE CITY COUNCIL.....	40,000
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,300,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSIONS.....	65,000
TO REIMBURSE THE CORPORATE FUND FOR EX- PENSES IN VARIOUS DEPARTMENTS COMMON TO BOTH CORPORATE AND SEWER FUNDS, AND FOR PAYMENTS FOR MUNICIPAL SERVICES, CHARGE- .995 ABLE TO THE SEWER FUND.....	4,705,000
TO REIMBURSE THE WATER FUND FOR EX- PENSES IN THE BUREAU OF WATER SERVICES.. .996	1,828,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	600,000
	13,118,459
*ORGANIZATION TOTAL.....	\$17,068,624
 TOTAL FROM SEWER FUND.....	 \$53,960,735

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND**

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

<u>Code</u>	<u>Amounts Appropriated</u>
STATE STREET MALL OPERATION AND MAINTENANCE	
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE	
.801 STREET MALL.....	\$ 1,288,760
OTHER CHARGES AND CAPITAL OUTLAY RELATED TO THE OPERATION AND MAINTENANCE	
.802 OF THE STATE STREET MALL.....	<u>85,000</u>
*5110.800 FOR SPECIFIC PURPOSES-GENERAL.....	<u>1,373,760</u>
*ORGANIZATION TOTAL.....	<u>\$ 1,373,760</u>

**DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE**

STATE STREET MALL OPERATION AND MAINTENANCE	
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE	
.801 STREET MALL.....	\$ <u>85,000</u>
*6110.800 FOR SPECIFIC PURPOSES-GENERAL.....	<u>85,000</u>
*ORGANIZATION TOTAL.....	<u>\$ 85,000</u>

DEPARTMENT OF FINANCE-GENERAL

.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ <u>4,045</u>
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>4,045</u>
*ORGANIZATION TOTAL.....	<u>\$ 4,045</u>

TOTAL FROM SPECIAL SERVICE AREA NO. 1 SPECIAL MAINTENANCE FUND.....	<u>\$ 1,462,805</u>

342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.144 ENGINEERING.....	\$ 20,000
.155 RENTAL OF PROPERTY.....	1,867,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	550,000
*7110.100 FOR CONTRACTUAL SERVICES.....	2,437,000
.410 EQUIPMENT FOR BUILDINGS.....	50,000
.422 OFFICE MACHINES.....	173,000
.424 FURNITURE AND FURNISHINGS.....	190,000
.440 MACHINERY AND EQUIPMENT.....	29,000
*7110.400 FOR EQUIPMENT.....	442,000
.526 IMPROVEMENTS.....	475,000
*7110.500 FOR PERMANENT IMPROVEMENTS.....	475,000
*ORGANIZATION TOTAL.....	\$ 3,354,000
.959 INTEREST ON TAX ANTICIPATION NOTES.....	\$ 394,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	394,000
*ORGANIZATION TOTAL.....	\$ 394,000
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 173,579
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	173,579
*ORGANIZATION TOTAL.....	\$ 173,579
TOTAL FROM LIBRARY FUND-BUILDINGS AND SITES.....	\$ 3,921,579

346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$17,772,085	
.015 SCHEDULE SALARY ADJUSTMENTS.....	141,778	
*7110.000 FOR PERSONAL SERVICES.....	17,913,863	
.125 OFFICE AND BUILDING SERVICES.....	106,000	
.128 FEES AND SERVICES.....	2,000	
.130 POSTAGE AND POSTAL CHARGES.....	195,000	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	285,000	
.150 PUBLICATIONS.....	5,000	
.152 ADVERTISING.....	1,000	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	115,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	250,000	
.164 BOOKBINDING.....	120,000	
.169 TECHNICAL MEETING COSTS.....	3,000	
.172 INSURANCE PREMIUMS.....	10,000	
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	20,000	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	35,000	
.181 ENERGY.....	2,345,500	
.186 TELEPHONE.....	380,000	
*7110.100 FOR CONTRACTUAL SERVICES.....	3,872,500	
.270 LOCAL TRANSPORTATION.....	20,000	
*7110.200 FOR TRAVEL.....	20,000	
.320 GASOLINE.....	35,000	
.340 MATERIAL AND SUPPLIES.....	273,000	
.348 BOOKS AND RELATED MATERIALS.....	4,032,736	
.350 STATIONERY AND OFFICE SUPPLIES.....	457,000	
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	2,000	
*7110.300 FOR COMMODITIES.....	4,799,736	
.450 VEHICLES.....	15,000	
*7110.400 FOR EQUIPMENT.....	15,000	
*ORGANIZATION TOTAL.....	\$26,621,099	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-7111			
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 63,000
9862	DEPUTY COMMISSIONER OF CHICAGO PUBLIC LIBRARY.....	1	47,616
9863	DEPUTY COMMISSIONER FOR THE CHICAGO LIBRARY SYSTEM.....	1	46,260
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	25,776
0586	DIRECTOR OF LIBRARY FINANCIAL DEVELOPMENT.....	1	39,072
0199	DIRECTOR OF LIBRARY FINANCE.....	1	40,824
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	40,824
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL.....	1	29,844
4263	COORDINATOR OF SECURITY AND SAFETY SERVICES.....	1	25,776
0810	EXECUTIVE SECRETARY II.....	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	21,180
0809	EXECUTIVE SECRETARY I.....	1	18,312
0805	SECRETARY.....	1	17,412
0805	SECRETARY.....	1	16,608
0805	SECRETARY.....	1	15,072
1171	APPLICATIONS DESIGNER.....	1	20,184
1180	APPLICATIONS DESIGNER TRAINEE.....	1	16,608
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	32,796
1167	SENIOR SYSTEMS ENGINEER.....	1	25,776
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	15,828
1197	DATA PROCESSING FIELD TECHNICIAN.....	2	15,072
0660	COMPUTER CONSOLE OPERATOR.....	2	14,352
0660	COMPUTER CONSOLE OPERATOR.....	2	13,020

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-7111 - CONTINUED			
0154	CHIEF ACCOUNTANT.....	1	32,796
0104	ACCOUNTANT IV.....	1	23,388
0102	ACCOUNTANT II.....	1	22,260
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	15,072
0178	SUPERVISOR OF PAYROLLS.....	1	21,180
1745	PROGRAM SPECIALIST I.....	1	22,260
1727	PROGRAM ANALYST I.....	1	15,072
5754	CHIEF GRAPHIC ARTIST.....	1	29,844
5743	GRAPHIC ARTIST III.....	2	20,184
5742	GRAPHIC ARTIST II.....	1	19,224
5742	GRAPHIC ARTIST II.....	1	18,312
5742	GRAPHIC ARTIST II.....	1	15,828
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	22,260
1341	PERSONNEL ASSISTANT II.....	1	20,184
0308	STAFF ASSISTANT.....	1	24,528
0308	STAFF ASSISTANT.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0363	MANAGEMENT AIDE.....	1	12,396
0427	CHIEF CLERK.....	1	27,060
0423	HEAD CLERK.....	1	16,608
0423	HEAD CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	2	15,072
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	11,316
0675	REPROGRAPHICS COORDINATOR II.....	1	20,184
0694	REPROGRAPHICS TECHNICIAN III.....	1	21,180
0694	REPROGRAPHICS TECHNICIAN III.....	1	20,184
0692	REPROGRAPHICS TECHNICIAN I.....	2	13,020
0692	REPROGRAPHICS TECHNICIAN I.....	1	11,844
0797	RECEPTIONIST.....	1	10,788
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	12,396
0920	PHOTOGRAPHIC TECHNICIAN.....	1	16,608
0558	LIBRARY ASSISTANT II.....	1	15,828
0557	LIBRARY ASSISTANT I.....	1	10,788
0538	PRINCIPAL LIBRARY CLERK.....	2	17,412
0537	SENIOR LIBRARY CLERK.....	1	13,020
0537	SENIOR LIBRARY CLERK.....	1	12,396
0826	PRINCIPAL TYPIST.....	1	15,072
0826	PRINCIPAL TYPIST.....	1	12,396
0832	WORD PROCESSING OPERATOR II.....	1	13,668
0683	TELEPHONE OPERATOR.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		23,632
	ACTIVITY TOTAL.....	78	1,590,772

CENTRAL LIBRARY READER

SERVICES-7114

0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	44,592*
0521	DIRECTOR OF GENERAL INFORMATION SERVICES.....	1	31,320
0522	DIRECTOR-BUSINESS, SCIENCE AND TECHNOLOGY.....	1	35,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0805	SECRETARY.....	1	16,608
0585	LIBRARIAN V.....	2	34,272
0585	LIBRARIAN V.....	1	28,392
0579	LIBRARIAN IV.....	1	31,320
0579	LIBRARIAN IV.....	2	29,844
0579	LIBRARIAN IV.....	1	24,528
0579	LIBRARIAN IV.....	2	23,388
0574	LIBRARIAN III.....	5	28,392

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

Code	Positions	No.	Rate
CENTRAL LIBRARY READER SERVICES-7114 - CONTINUED			
0574	LIBRARIAN III.....	3	27,060
0574	LIBRARIAN III.....	2	24,528
0574	LIBRARIAN III.....	2	21,180
0506	LIBRARIAN II.....	12	24,528
0506	LIBRARIAN II.....	3	22,260
0506	LIBRARIAN II.....	4	21,180
0506	LIBRARIAN II.....	5	19,224
0501	LIBRARIAN I.....	1	22,260
0501	LIBRARIAN I.....	3	21,180
0501	LIBRARIAN I.....	1	20,184
0501	LIBRARIAN I.....	1	19,224
0501	LIBRARIAN I.....	8	18,312
0501	LIBRARIAN I.....	7	17,412
0501	LIBRARIAN I.....	48M	1,451.00M
0502	ARCHIVAL SPECIALIST.....	8M	1,319.00M
0573	LIBRARY ASSOCIATE.....	3	16,608
0573	LIBRARY ASSOCIATE.....	4	15,828
0573	LIBRARY ASSOCIATE.....	1	15,072
0573	LIBRARY ASSOCIATE.....	1	12,396
0558	LIBRARY ASSISTANT II.....	1	15,072
0558	LIBRARY ASSISTANT II.....	1	14,352
0563	HEAD LIBRARY CLERK.....	1	15,828
0538	PRINCIPAL LIBRARY CLERK.....	2	18,312
0538	PRINCIPAL LIBRARY CLERK.....	3	17,412
0538	PRINCIPAL LIBRARY CLERK.....	1	15,828
0538	PRINCIPAL LIBRARY CLERK.....	1	13,668
0537	SENIOR LIBRARY CLERK.....	1	15,072
0537	SENIOR LIBRARY CLERK.....	1	13,668
0537	SENIOR LIBRARY CLERK.....	1	13,020
0537	SENIOR LIBRARY CLERK.....	1	12,396
0537	SENIOR LIBRARY CLERK.....	1	11,844
0537	SENIOR LIBRARY CLERK.....	1	10,788
0421	PRINCIPAL CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	3	12,396
0403	SENIOR CLERK.....	4	10,788
0403	SENIOR CLERK.....	2	10,272
0403	SENIOR CLERK.....	88M	815.00M
0826	PRINCIPAL TYPIST.....	1	15,072
0826	PRINCIPAL TYPIST.....	1	12,396
0902	AUDIO EQUIPMENT TECHNICIAN.....	16M	943.00M
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	15,828
4219	LIBRARY GUARD.....	1	16,608
4219	LIBRARY GUARD.....	1	15,828
4219	LIBRARY GUARD.....	3	15,072
4219	LIBRARY GUARD.....	2	13,668
4219	LIBRARY GUARD.....	3	13,020
4219	LIBRARY GUARD.....	3	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		18,225
	ACTIVITY TOTAL.....	127	2,640,397

CULTURAL CENTER-7115

0513	DIRECTOR-CULTURAL CENTER.....	1	32,796
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	23,388
0805	SECRETARY.....	1	15,072
0930	PRODUCTION MANAGER.....	1	25,776
0901	AUDIO-VISUAL SPECIALIST.....	1	19,224
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	13,020
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	12,396
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0585	LIBRARIAN V.....	2	31,320
0579	LIBRARIAN IV.....	5	31,320
0579	LIBRARIAN IV.....	1	29,844
0579	LIBRARIAN IV.....	1	28,392

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL CENTER-7115 - CONTINUED			
0574	LIBRARIAN III.....	4	28,392
0574	LIBRARIAN III.....	1	27,060
0574	LIBRARIAN III.....	1	23,388
0574	LIBRARIAN III.....	1	22,260
0506	LIBRARIAN II.....	6	24,528
0506	LIBRARIAN II.....	2	22,260
0506	LIBRARIAN II.....	1	21,180
0501	LIBRARIAN I.....	6	22,260
0501	LIBRARIAN I.....	1	21,180
0501	LIBRARIAN I.....	2	19,224
0501	LIBRARIAN I.....	2	18,312
0501	LIBRARIAN I.....	3	17,412
0573	LIBRARY ASSOCIATE.....	1	17,412
0573	LIBRARY ASSOCIATE.....	2	16,608
0573	LIBRARY ASSOCIATE.....	1	15,828
0558	LIBRARY ASSISTANT II.....	2	15,828
0557	LIBRARY ASSISTANT I.....	1	13,020
0557	LIBRARY ASSISTANT I.....	1	12,396
0557	LIBRARY ASSISTANT I.....	1	11,316
0974	FILM INSPECTOR.....	1	9,780
0538	PRINCIPAL LIBRARY CLERK.....	2	18,312
0538	PRINCIPAL LIBRARY CLERK.....	1	15,072
0537	SENIOR LIBRARY CLERK.....	1	15,072
0537	SENIOR LIBRARY CLERK.....	1	13,668
0537	SENIOR LIBRARY CLERK.....	4	13,020
0537	SENIOR LIBRARY CLERK.....	1	12,396
0537	SENIOR LIBRARY CLERK.....	1	11,844
0537	SENIOR LIBRARY CLERK.....	1	10,788
0426	ASSISTANT CHIEF CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	4	12,396
0403	SENIOR CLERK.....	2	10,788
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	20,184
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	19,224
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	18,312
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	16,608
4219	LIBRARY GUARD.....	3	16,608
4219	LIBRARY GUARD.....	7	15,828
4219	LIBRARY GUARD.....	1	15,072
4219	LIBRARY GUARD.....	1	14,352
4219	LIBRARY GUARD.....	2	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		19,560
	ACTIVITY TOTAL.....	97	1,869,420

EXTENSION AGENCIES READER

SERVICES-7116

0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	40,824
0514	REGIONAL LIBRARY DIRECTOR.....	1	37,368
0517	DISTRICT CHIEF.....	3	32,796
0517	DISTRICT CHIEF.....	1	31,320
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
0805	SECRETARY.....	1	18,312
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0585	LIBRARIAN V.....	1	32,796
0579	LIBRARIAN IV.....	3	31,320
0579	LIBRARIAN IV.....	1	28,392
0579	LIBRARIAN IV.....	1	25,776
0574	LIBRARIAN III.....	13	28,392
0574	LIBRARIAN III.....	4	27,060
0574	LIBRARIAN III.....	5	25,776
0574	LIBRARIAN III.....	1	24,528
0574	LIBRARIAN III.....	1	23,388
0574	LIBRARIAN III.....	1	22,260

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXTENSION AGENCIES READER			
SERVICES-7116 - CONTINUED			
0574	LIBRARIAN III.....	2	21,180
0506	LIBRARIAN II.....	21	24,528
0506	LIBRARIAN II.....	3	23,388
0506	LIBRARIAN II.....	9	22,260
0506	LIBRARIAN II.....	3	21,180
0506	LIBRARIAN II.....	3	20,184
0506	LIBRARIAN II.....	9	19,224
0501	LIBRARIAN I.....	5	22,260
0501	LIBRARIAN I.....	5	21,180
0501	LIBRARIAN I.....	1	20,184
0501	LIBRARIAN I.....	11	18,312
0501	LIBRARIAN I.....	13	17,412
0573	LIBRARY ASSOCIATE.....	3	19,224
0573	LIBRARY ASSOCIATE.....	1	18,312
0573	LIBRARY ASSOCIATE.....	19	16,608
0573	LIBRARY ASSOCIATE.....	11	15,828
0573	LIBRARY ASSOCIATE.....	12	15,072
0573	LIBRARY ASSOCIATE.....	8	14,352
0573	LIBRARY ASSOCIATE.....	3	13,668
0573	LIBRARY ASSOCIATE.....	1	13,020
0573	LIBRARY ASSOCIATE.....	4	12,396
0558	LIBRARY ASSISTANT II.....	3	15,828
0558	LIBRARY ASSISTANT II.....	2	14,352
0558	LIBRARY ASSISTANT II.....	1	13,668
0557	LIBRARY ASSISTANT I.....	1	14,352
0557	LIBRARY ASSISTANT I.....	9	13,020
0557	LIBRARY ASSISTANT I.....	6	12,396
0557	LIBRARY ASSISTANT I.....	4	11,844
0557	LIBRARY ASSISTANT I.....	1	11,316
0557	LIBRARY ASSISTANT I.....	1	10,788
0563	HEAD LIBRARY CLERK.....	3	21,180
0563	HEAD LIBRARY CLERK.....	2	18,312
0563	HEAD LIBRARY CLERK.....	1	17,412
0563	HEAD LIBRARY CLERK.....	1	16,608
0563	HEAD LIBRARY CLERK.....	1	15,828
0538	PRINCIPAL LIBRARY CLERK.....	16	18,312
0538	PRINCIPAL LIBRARY CLERK.....	6	17,412
0538	PRINCIPAL LIBRARY CLERK.....	5	16,608
0538	PRINCIPAL LIBRARY CLERK.....	1	15,828
0538	PRINCIPAL LIBRARY CLERK.....	3	15,072
0538	PRINCIPAL LIBRARY CLERK.....	2	14,352
0538	PRINCIPAL LIBRARY CLERK.....	1	13,668
0538	PRINCIPAL LIBRARY CLERK.....	1	12,396
0537	SENIOR LIBRARY CLERK.....	8	15,072
0537	SENIOR LIBRARY CLERK.....	5	14,352
0537	SENIOR LIBRARY CLERK.....	7	13,668
0537	SENIOR LIBRARY CLERK.....	32	13,020
0537	SENIOR LIBRARY CLERK.....	12	12,396
0537	SENIOR LIBRARY CLERK.....	3	11,844
0537	SENIOR LIBRARY CLERK.....	4	11,316
0537	SENIOR LIBRARY CLERK.....	1	10,788
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	3	18,312
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	2	15,828
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	3	15,072
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	7	13,020
0403	SENIOR CLERK.....	24	12,396
0403	SENIOR CLERK.....	14	11,844
0403	SENIOR CLERK.....	12	11,316
0403	SENIOR CLERK.....	8	10,788
0403	SENIOR CLERK.....	14	10,272
0901	AUDIO-VISUAL SPECIALIST.....	1	17,412
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	12,396

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXTENSION AGENCIES READER			
SERVICES-7116 - CONTINUED			
0826	PRINCIPAL TYPIST.....	1	14,352
0826	PRINCIPAL TYPIST.....	1	13,668
0826	PRINCIPAL TYPIST.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	12,396
4219	LIBRARY GUARD.....	2	16,608
4219	LIBRARY GUARD.....	1	15,072
4219	LIBRARY GUARD.....	1	13,668
4219	LIBRARY GUARD.....	1	13,020
0539	LIBRARY PAGE.....	232,000H	3.66H
	SCHEDULE SALARY ADJUSTMENTS.....		69,281
	ACTIVITY TOTAL.....	435	8,175,365

ACQUISITION AND PROCESSING

OF MATERIALS-7117

0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	10,272
0805	SECRETARY.....	1	17,412
0836	SENIOR TYPIST.....	1	11,844
0585	LIBRARIAN V.....	1	34,272
0585	LIBRARIAN V.....	1	29,844
0579	LIBRARIAN IV.....	1	29,844
0574	LIBRARIAN III.....	1	28,392
0574	LIBRARIAN III.....	2	27,060
0574	LIBRARIAN III.....	1	21,180
0506	LIBRARIAN II.....	1	24,528
0506	LIBRARIAN II.....	1	21,180
0506	LIBRARIAN II.....	1	20,184
0506	LIBRARIAN II.....	3	19,224
0501	LIBRARIAN I.....	1	20,184
0501	LIBRARIAN I.....	1	18,312
0501	LIBRARIAN I.....	1	17,412
0573	LIBRARY ASSOCIATE.....	1	15,828
0573	LIBRARY ASSOCIATE.....	1	13,668
0558	LIBRARY ASSISTANT II.....	1	15,828
0557	LIBRARY ASSISTANT I.....	1	13,020
0538	PRINCIPAL LIBRARY CLERK.....	6	18,312
0538	PRINCIPAL LIBRARY CLERK.....	1	15,072
0538	PRINCIPAL LIBRARY CLERK.....	1	13,668
0537	SENIOR LIBRARY CLERK.....	1	15,072
0537	SENIOR LIBRARY CLERK.....	1	13,020
0537	SENIOR LIBRARY CLERK.....	1	12,396
0543	TECHNICAL PROCESSES AIDE.....	2	15,072
0543	TECHNICAL PROCESSES AIDE.....	1	14,352
0543	TECHNICAL PROCESSES AIDE.....	1	13,668
0543	TECHNICAL PRDCESSES AIDE.....	2	13,020
0543	TECHNICAL PROCESSES AIDE.....	1	12,396
0543	TECHNICAL PROCESSES AIDE.....	1	11,844
0543	TECHNICAL PROCESSES AIDE.....	1	10,788
0543	TECHNICAL PROCESSES AIDE.....	1	10,272
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	24,528
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,224
0669	REMOTE TERMINAL OPERATOR.....	3	15,828
0669	REMOTE TERMINAL OPERATOR.....	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	2	11,844
1805	STOCKHANDLER.....	2	13,668
1805	STOCKHANDLER.....	2	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		8,237
	ACTIVITY TOTAL.....	62	1,066,121

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE OF BUILDINGS-7118			
0387	DIRECTOR OF STAFF SERVICES.....	1	44,592
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	42,672
0805	SECRETARY.....	2	19,224
0805	SECRETARY.....	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828
7128	TRAFFIC MANAGER.....	1	32,796
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	19,224
1805	STOCKHANDLER.....	1	12,396
1805	STOCKHANDLER.....	2	11,844
1586	INVENTORY CLERK.....	1	13,020
6728	OFFICE MACHINES REPAIRMAN II.....	1	16,608
4550	DIRECTOR OF LIBRARY MAINTENANCE AND SECURITY.....	1	46,596
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17.89H
7743	OPERATING ENGINEER, GROUP A.....	8	16.26H
7741	OPERATING ENGINEER, GROUP C.....	7	15.26H
4285	WINDOW WASHER.....	3	1,733.50M
4275	BRANCH CUSTODIAN IV.....	2	1,730.00M
4274	BRANCH CUSTODIAN III.....	7	1,621.50M
4273	BRANCH CUSTODIAN II.....	4	1,479.00M
4272	BRANCH CUSTODIAN I.....	16	1,418.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	3	1,657.00M
4223	CUSTODIAL WORKER /PART TIME/.....	1,040H	6.91H
4223	CUSTODIAL WORKER /PART TIME/.....	4,160H	6.61H
4223	CUSTODIAL WORKER /PART TIME/.....	4,160H	5.81H
4223	CUSTODIAL WORKER /PART TIME/.....	10,400H	5.58H
4223	CUSTODIAL WORKER /PART TIME/.....	27,040H	4.94H
4223	CUSTODIAL WORKER.....	33	1,347.50M
9534	LABORER.....	1	7.87H
4251	METAL CARETAKER.....	1	8.45H
4301	CARPENTER.....	4	16.50H
4634	PAINTER.....	4	14.50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER.....	9	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		2,843
	ACTIVITY TOTAL.....	119	2,871,788
		918	18,213,863
	LESS TURNOVER.....		300,000
	TOTAL.....		\$17,913,863

346-LIBRARY FUND-MAINTENANCE AND OPERATION

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code		Amounts Appropriated
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042	DISABILITY LEAVE.....	\$ 2,200,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
.045	TION OR PREMIUMS FOR TERM LIFE INSURANCE	15,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
.056	TION OR PREMIUMS FOR A COINSURED DENTAL	187,000
	PLAN FOR EMPLOYEES.....	
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR OPTICAL COVERAGE	
.057	FOR EMPLOYEES.....	54,500
*9112.000	FOR PERSONAL SERVICES.....	2,456,500
	AUDITING AT THE DIRECTION OF THE	
.142	COMMITTEE ON FINANCE.....	30,000
*9112.100	FOR CONTRACTUAL SERVICES.....	30,000
	FOR TUITION REIMBURSEMENT AND EDUCA-	
	TIONAL PROGRAMS: TO BE EXPENDED UNDER	
	THE DIRECTION OF THE COMMISSIONER OF	
.801	PERSONNEL.....	25,000
	TO REIMBURSE THE CORPORATE FUND FOR	
.802	WORKER'S COMPENSATION ACT CLAIMS.....	42,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	67,000
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	245,000
.959	INTEREST ON TAX ANTICIPATION NOTES.....	3,117,600
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,362,600
	*ORGANIZATION TOTAL.....	\$ 5,916,100
.960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,630,905
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,630,905
	*ORGANIZATION TOTAL.....	\$ 1,630,905
	TOTAL FROM LIBRARY FUND-	
	MAINTENANCE AND OPERATION.....	\$34,168,104

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS
OFFICE OF SPECIAL EVENTS

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

Code		Amounts	
		<u>Appropriated</u>	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	372,576
	.015 SCHEDULE SALARY ADJUSTMENTS.....		948
*1340.000	FOR PERSONAL SERVICES.....		<u>373,524</u>
	.130 POSTAGE AND POSTAL CHARGES.....		5,000
	OTHER PROFESSIONAL AND TECHNICAL		
	.149 SERVICES.....		25,000
	.166 SUBSCRIPTIONS AND DUES.....		900
	.186 TELEPHONE.....		<u>200</u>
*1340.100	FOR CONTRACTUAL SERVICES.....		<u>31,100</u>
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		200
	.245 REIMBURSEMENT TO TRAVELERS.....		1,500
	.270 LOCAL TRANSPORTATION.....		<u>500</u>
*1340.200	FOR TRAVEL.....		<u>2,200</u>
	.350 STATIONERY AND OFFICE SUPPLIES.....		<u>11,000</u>
*1340.300	FOR COMMODITIES.....		<u>11,000</u>
	.422 OFFICE MACHINES.....		<u>4,000</u>
*1340.400	FOR EQUIPMENT.....		<u>4,000</u>
	TO BE EXPENDED UNDER THE DIRECTION OF		
	THE MAYOR WITHOUT CITY COUNCIL APPROVAL.		
*1340.700	FOR CONTINGENCIES.....		<u>100,000</u>
	FOR THE PROMOTION OF TOURISM, CONVEN-		
	TIONS AND OTHER SPECIAL EVENTS, TO BE		
	EXPENDED UNDER THE DIRECTION OF THE		
	.801 MAYOR WITH PRIOR CITY COUNCIL APPROVAL..		<u>2,778,176</u>
*1340.800	FOR SPECIFIC PURPOSES-GENERAL.....		<u>2,778,176</u>
	*ORGANIZATION TOTAL.....	\$	<u>3,300,000</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1340			
9652	DIRECTOR OF SPECIAL EVENTS.....	1	\$ 48,000
1764	DIRECTOR OF CITY PROMOTIONS.....	1	44,592
1777	ASSISTANT DIRECTOR OF SPECIAL EVENTS....	1	37,368
1910	PROJECT COORDINATOR-S.E.....	1	23,388
0932	ASSISTANT PRODUCTION MANAGER-S.E.....	1	29,844
1778	PROGRAM COORDINATOR-S.E.....	1	36,756
1747	PROGRAM SPECIALIST III.....	1	24,528
0308	STAFF ASSISTANT.....	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0739	INFORMATION ASSISTANT.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		948
	ACTIVITY TOTAL.....	<u>13</u>	<u>373,524</u>
		13	\$ 373,524

395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR PAYMENT OF PRINCIPAL AND INTEREST	
.905 ON JUDGMENTS.....	\$14,000,000
.959 INTEREST ON TAX ANTICIPATION NOTES.....	<u>1,230,000</u>
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	15,230,000
*ORGANIZATION TOTAL.....	<u>\$15,230,000</u>
 TOTAL FROM JUDGMENT TAX FUND.....	 <u>\$15,230,000</u>

400-GENERAL OBLIGATION BOND FUNDS

400-GENERAL OBLIGATION BOND FUNDS

No expenditures shall be made from appropriations from Bond Funds for salaries and wages except for positions specifically authorized, or for equipment used in construction, except upon authority of the City Council.

Legal, printing, advertising and other expense incident to the sale of bonds shall be charged to the respective bond funds under the direction of the City Comptroller.

DEPARTMENT OF PLANNING

Expenditures from the following Bond Fund shall be under the direction of the Commissioner of Planning unless otherwise provided.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
COMMUNITY IMPROVEMENT AND DEVELOPMENT	
BONDS-1975-425	
	FOR THE PURPOSE OF PAYING ALL OR PART OF THE COST OF PROJECTS FOR AID IN THE DEVELOPMENT OF AREAS WITHIN THE CITY OF CHICAGO, CONSISTING OF NEIGHBORHOOD IMPROVEMENTS SUCH AS THE CONSTRUCTION OF NECESSARY STREET, SIDEWALK, AND CURB AND GUTTER IMPROVEMENTS, THE RELOCATION AND ADJUSTMENTS OF PUBLICLY OWNED UTILITIES, THE ALTERATION, REPAIR AND REHABILITATION OF EXISTING CITY OWNED PUBLIC BUILDINGS AND STRUCTURES, THE ACQUISITION OF ADDITIONAL REAL ESTATE NECESSARY FOR PUBLIC USE, INCLUDING NECESSARY LANDSCAPING, ALL BEING DEEMED NECESSARY TO SERVE THE PUBLIC WELFARE AND NEEDS OF THE INHABITANTS WITHIN THE AREA TO BE SO IMPROVED; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PROJECTS, INCLUDING BUT NOT LIMITED TO THE PLANNING, ADMINISTRATION, ACQUISITION, TEMPORARY MANAGEMENT, RELOCATION SERVICES, DEMOLITION, SITE IMPROVEMENTS, REHABILITATION OF STRUCTURES AND ADJUSTMENT OF UTILITIES, FOR AND IN THE DEVELOPMENT, REDEVELOPMENT AND/OR CONSERVATION OF AREAS WITHIN THE CITY OF CHICAGO, AS DEFINED IN SECTION 91.101 TO 91.136 INCLUSIVE, OF CHAPTER 67 1/2 OF ILLINDIS REVISED STATUTES, 1973, AS AMENDED; AND FOR THE PAYMENT OF ALL OR PART OF THE COSTS OF THE COMMERCIAL DISTRICT REDEVELOPMENT COMMISSION; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PREPARATION, PRODUCTION AND DISTRIBUTION OF THE COMPREHENSIVE PLAN OF CHICAGO; AND FOR THE EMPLOYMENT OF PERSONNEL (AS APPROVED BY THE CITY COUNCIL), PROFESSIONAL CONSULTANTS, AND OTHER PERSONAL SERVICES, PUBLICATIONS, TRAVEL, PRINTS, DRAWINGS, REPRODUCTION, RENTAL OF EQUIPMENT, SUPPLIES AND ANY OTHER ITEMS NECESSARY TO COMPLETE A REVIEW AND MAKE RECOMMENDATIONS FOR UP-DATING THE COMPREHENSIVE ZONING ORDINANCE OF THE CITY OF CHICAGO.
.890	\$ 870,000
*1310.800	870,000
	FOR SPECIFIC PURPOSES-GENERAL.....
	*ORGANIZATION TOTAL..... \$ 870,000

400-GENERAL OBLIGATION BOND FUNDS

DEPARTMENT OF PUBLIC WORKS

Expenditures from the following Bond Funds shall be under the direction of the Commissioner of Public Works unless otherwise provided.

<u>Code</u>	<u>Amounts Appropriated</u>
AUXILIARY OUTLET SEWER BONDS-	
1977-403	
FOR THE CONSTRUCTION OF AUXILIARY OUT-	
.891 LET SEWERS IN THE CITY OF CHICAGO.....	\$ 834,000
O'HARE RAPID TRANSIT EXTENSION	
BONDS-1977-478	
FOR THE CONSTRUCTION OF THE EXTENSION	
OF THE KENNEDY RAPID TRANSIT LINE FROM	
THE JEFFERSON PARK TERMINAL TO O'HARE	
.892 INTERNATIONAL AIRPORT.....	7,124,000
*6875.800. FOR SPECIFIC PURPOSES-GENERAL.....	7,958,000
*ORGANIZATION TOTAL.....	\$ 7,958,000

504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNT TO BE LEVIED IN 1984 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.961 FOR PAYMENT OF TERM NOTES.....	\$13,900,000
.962 FOR PAYMENT OF INTEREST ON TERM NOTES...	<u>6,952,500</u>
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	20,852,500
*ORGANIZATION TOTAL.....	<u>\$20,852,500</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 1,097,500</u>
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,097,500
*ORGANIZATION TOTAL.....	<u>\$ 1,097,500</u>
TOTAL NOTE REDEMPTION AND INTEREST FUND-1980.....	
	<u>\$21,950,000</u>

506-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980-A

AMOUNT TO BE LEVIED IN 1984 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.961 FOR PAYMENT OF TERM NOTES.....	\$ 2,500,000
.962 FOR PAYMENT OF INTEREST ON TERM NOTES...	<u>2,200,000</u>
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,700,000
*ORGANIZATION TOTAL.....	<u>\$ 4,700,000</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 247,368</u>
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	247,368
*ORGANIZATION TOTAL.....	<u>\$ 247,368</u>
TOTAL NOTE REDEMPTION AND INTEREST FUND-1980-A.....	
	<u>\$ 4,947,368</u>

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNT TO BE LEVIED IN 1984 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.912 FOR PAYMENT OF BONDS.....	\$ 165,000
.914 FOR INTEREST ON BONDS.....	146,685
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>311,685</u>
*ORGANIZATION TOTAL.....	\$ <u>311,685</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,148
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,148</u>
*ORGANIZATION TOTAL.....	\$ <u>3,148</u>
TOTAL SPECIAL SERVICE AREA NUMBER ONE BOND REDEMPTION AND INTEREST FUND.....	\$ <u>314,833</u>

510-BOND REDEMPTION AND INTEREST FUND

510-BOND REDEMPTION AND INTEREST FUND

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 1984 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
ALLEY AND STREET LIGHTING-1966.....	\$ 2,000,000
COMMUNITY REDEVELOPMENT-1966.....	1,000,000
COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	2,500,000
ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT-1976.....	770,000
EMERGENCY COMMUNICATION/DISPATCH SYSTEM-1977.....	500,000
FIRE DEPARTMENT APPARATUS-1976.....	385,000
GENERAL OBLIGATION, SERIES OF APRIL-1981	500,000
GENERAL OBLIGATION, SERIES OF MARCH-1982	2,000,000
GENERAL OBLIGATION, SERIES OF SEPTEMBER-1982.....	1,250,000
MUNICIPAL BUILDINGS-1966.....	2,000,000
911 UNIVERSAL EMERGENCY SERVICE SYSTEM- 1976.....	460,000
O'HARE RAPID TRANSIT EXTENSION-1977.....	930,000
POLICE DEPARTMENT EQUIPMENT-1977.....	500,000
PUBLIC TRANSPORTATION-1966.....	2,000,000
REFUSE DISPOSAL-1966.....	1,000,000
REFUSE DISPOSAL FACILITIES IMPROVEMENT- 1976.....	690,000
SEWER-1966.....	3,000,000
SEWER-1973.....	3,000,000
SEWER-1977.....	2,300,000
SOLID WASTE PROCESSING PLANT-1973.....	900,000
STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977.....	575,000
.912 FOR PAYMENT OF BONDS.....	\$28,260,000
.914 FOR INTEREST ON BONDS.....	32,121,513
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	60,381,513
*ORGANIZATION TOTAL.....	\$60,381,513
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,962,183
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,962,183
*ORGANIZATION TOTAL.....	\$ 2,962,183
 TOTAL BOND REDEMPTION AND INTEREST FUND....	 \$63,343,696

610-MIDWAY AIRPORT FUND

610-MIDWAY AIRPORT FUND DEPARTMENT OF AVIATION

<u>Code</u>	<u>Amounts Appropriated</u>
CHICAGO MIDWAY AIRPORT	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,826,782
SALARIES AND WAGES-MECHANICS AND OTHER	
.011 PERSONNEL AT ESTABLISHED RATES-AS NEEDED	7,500
.015 SCHEDULE SALARY ADJUSTMENTS.....	4,980
.020 OVERTIME.....	50,000
.025 VACATION RELIEF.....	7,500
*8653.000 FOR PERSONAL SERVICES.....	1,896,762
.125 OFFICE AND BUILDING SERVICES.....	13,000
.126 OFFICE CONVENIENCES.....	3,000
.130 POSTAGE AND POSTAL CHARGES.....	2,800
.144 ENGINEERING.....	89,700
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	69,300
.157 RENTAL OF EQUIPMENT AND SERVICES.....	366,760
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	39,600
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	807,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	266,000
.166 SUBSCRIPTIONS AND DUES.....	500
.169 TECHNICAL MEETING COSTS.....	3,000
.173 STATE VEHICLE LICENSE PLATES.....	200
.181 ENERGY.....	800,000
.186 TELEPHONE.....	20,000
*8653.100 FOR CONTRACTUAL SERVICES.....	2,481,050
.245 REIMBURSEMENT TO TRAVELERS.....	500
*8653.200 FOR TRAVEL.....	500
.315 MOTOR VEHICLE DIESEL FUEL.....	7,000
.320 GASOLINE.....	28,000
.340 MATERIAL AND SUPPLIES.....	170,000
.350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*8653.300 FOR COMMODITIES.....	207,000
.422 OFFICE MACHINES.....	2,500
.423 COMMUNICATION DEVICES.....	2,500
.424 FURNITURE AND FURNISHINGS.....	5,000
.440 MACHINERY AND EQUIPMENT.....	10,000
.450 VEHICLES.....	30,000
*8653.400 FOR EQUIPMENT.....	50,000
FOR ACQUISITION OF PROPERTY NOT OTHER-	
WISE PROVIDED FOR: TO BE EXPENDED UNDER	
.610 THE DIRECTION OF THE CITY COUNCIL.....	1,000
*8653.600 FOR LAND.....	1,000
*8653.700 FOR CONTINGENCIES.....	300
TO REIMBURSE CORPORATE FUND FOR DEPART-	
MENT OF AVIATION ADMINISTRATIVE SALARIES	
.801 AND WAGES.....	30,000
TO REIMBURSE CORPORATE FUND FOR EX-	
PENSES IN VARIOUS DEPARTMENTS CHARGEABLE	
.802 TO THE MIDWAY REVENUE FUND.....	50,000
TO REIMBURSE CORPORATE FUND FOR PROVI-	
SION FOR PENSIONS AND FOR PREMIUMS FOR	
.805 HOSPITAL AND MEDICAL CARE.....	156,000
TO REIMBURSE O'HARE FUND FOR DEPARTMENT	
.806 OF AVIATION SALARIES AND WAGES.....	3,600
*8653.800 FOR SPECIFIC PURPOSES-GENERAL.....	239,600
*ORGANIZATION TOTAL.....	\$ 4,876,222

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-8653			
7014	AIRPORT MANAGER-MIDWAY.....	1	\$ 37,368
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	34,272
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	23,388
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	22,260
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	23,388
5405	ARCHITECT V.....	1	28,392
3615	HOSPITAL NURSE.....	1	17,592
0836	SENIOR TYPIST.....	1	13,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0423	HEAD CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	1	14,352
0683	TELEPHONE OPERATOR.....	1	17,412
0683	TELEPHONE OPERATOR.....	1	13,020
1815	PRINCIPAL STOREKEEPER.....	1	21,180
4232	HEAD SECURITY GUARD.....	1	15,072
4213	SECURITY GUARD.....	2	15,828
4213	SECURITY GUARD.....	1	15,072
4213	SECURITY GUARD.....	1	13,668
4213	SECURITY GUARD.....	5	12,396
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	25,776
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	24,528
4266	AIRPORT TERMINAL MONITOR.....	2	8.58H
7161	CASHIER-MIDWAY PARKING.....	1	8.58H
7161	CASHIER-MIDWAY PARKING.....	4	8.31H
7161	CASHIER-MIDWAY PARKING.....	5	8.13H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17.89H
7743	OPERATING ENGINEER, GROUP A.....	1	16.26H
7741	OPERATING ENGINEER, GROUP C.....	1	15.26H
6674	MACHINIST.....	2	17.40H
4774	STEAMFITTER.....	1	18.00H
4754	PLUMBER.....	1	17.05H
4634	PAINTER.....	2	14.50H
4301	CARPENTER.....	1	16.50H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	4	17.55H
4285	WINDOW WASHER.....	1	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M
4223	CUSTODIAL WORKER.....	11	1,347.50M
4265	WATCHMAN.....	1	6.81H
7005	AIRPORT MAINTENANCE FOREMAN.....	1	8.69H
9533	LABORER.....	3	8.52H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14.95H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	10,000H	14.30H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	300H	14.55H
7183	MOTOR TRUCK DRIVER.....	4	14.30H
7164	GARAGE ATTENDANT.....	1	13.95H
3363	PHYSICIAN.....		26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		4,980
	ACTIVITY TOTAL.....	80	1,914,262
		80	1,914,262
	LESS TURNOVER.....		82,500
	TOTAL.....		\$ 1,831,762

610-MIDWAY AIRPORT FUND

DEPARTMENT OF FINANCE-GENERAL

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	\$ 33,240
.042 DISABILITY LEAVE..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE	227,500
.045 TION OR PREMIUMS FOR TERM LIFE INSURANCE FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	1,300
.056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	22,000
.057 FOR EMPLOYEES.....	5,000
*9112.000 FOR PERSONAL SERVICES..... AUDITING AT THE DIRECTION OF THE	289,040
.142 COMMITTEE ON FINANCE.....	7,500
*9112.100 FOR CONTRACTUAL SERVICES.....	7,500
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	30,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	24,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	54,000
*ORGANIZATION TOTAL.....	\$ 350,540

TOTAL FROM MIDWAY AIRPORT FUND..... \$ 5,226,762

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE GENERAL			
0102	ACCOUNTANT II.....	1	\$ 17,412
0101	ACCOUNTANT I.....	1	15,828
	ACTIVITY TOTAL.....	2	33,240
		2	\$ 33,240

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

<u>Code</u>	<u>Amounts Appropriated</u>
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE	
.930 ADMINISTRATION THEREOF.....	\$ 13,260,650
.959 INTEREST ON TAX ANTICIPATION NOTES.....	1,425,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>14,685,650</u>
 *ORGANIZATION TOTAL.....	 <u>\$ 14,685,650</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 707,672
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	707,672
 *ORGANIZATION TOTAL.....	 <u>\$ 707,672</u>
 TOTAL FROM CITY RELIEF FUND.....	 <u>\$ 15,393,322</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$71,736,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>71,736,000</u>
	*ORGANIZATION TOTAL.....	<u>\$71,736,000</u>

**682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$15,606,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>15,606,000</u>
	*ORGANIZATION TOTAL.....	<u>\$15,606,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$60,515,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>60,515,000</u>
	*ORGANIZATION TOTAL.....	<u>\$60,515,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$25,396,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>25,396,000</u>
	*ORGANIZATION TOTAL.....	<u>\$25,396,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$ 56,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>56,000</u>
	*ORGANIZATION TOTAL.....	<u>\$ 56,000</u>

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND
DEPARTMENT OF PUBLIC WORKS
OPERATION OF CALUMET SKYWAY TOLL BRIDGE

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,291,974
.015 SCHEDULE SALARY ADJUSTMENTS.....	20,640
.020 OVERTIME.....	80,000
*6270.000 FOR PERSONAL SERVICES.....	1,392,614
.125 OFFICE AND BUILDING SERVICES.....	6,000
.128 FEES AND SERVICES.....	30,000
.130 POSTAGE AND POSTAL CHARGES.....	500
.144 ENGINEERING.....	130,000
.148 TESTING AND INSPECTING.....	20,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	40,000
.150 PUBLICATIONS.....	8,000
.152 ADVERTISING.....	40,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	12,200
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,768,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	90,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000
.166 SUBSCRIPTIONS AND DUES.....	2,500
.173 STATE VEHICLE LICENSE PLATES.....	300
.174 HAULING.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	4,000
.182 HEAT, LIGHT, AND POWER (PUBLIC).....	120,000
.186 TELEPHONE.....	4,800
*6270.100 FOR CONTRACTUAL SERVICES.....	3,286,300
.245 REIMBURSEMENT TO TRAVELERS.....	1,000
.270 LOCAL TRANSPORTATION.....	100
*6270.200 FOR TRAVEL.....	1,100
.315 MOTOR VEHICLE DIESEL FUEL.....	1,000
.320 GASOLINE.....	25,000
.340 MATERIAL AND SUPPLIES.....	60,000
.350 STATIONERY AND OFFICE SUPPLIES.....	20,000
.360 REPAIR PARTS AND MATERIALS.....	2,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	1,500
*6270.300 FOR COMMODITIES.....	109,500
.410 EQUIPMENT FOR BUILDINGS.....	3,000
.422 OFFICE MACHINES.....	2,000
.424 FURNITURE AND FURNISHINGS.....	2,000
.440 MACHINERY AND EQUIPMENT.....	5,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000
*6270.400 FOR EQUIPMENT.....	13,000
*6270.700 FOR CONTINGENCIES.....	20,000
 *ORGANIZATION TOTAL.....	 \$ 4,822,514

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
OPERATION OF CALUMET SKYWAY TOLL BRIDGE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6271			
5990	MANAGER OF SKYWAY.....	1	\$ 32,796
0335	ASSISTANT MANAGER OF SKYWAY.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0826	PRINCIPAL TYPIST.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,962
	ACTIVITY TOTAL.....	4	94,158
TOLL COLLECTION DIVISION-6272			
0294	TOLL SUPERVISOR II.....	1	28,392
0293	TOLL SUPERVISOR I.....	1	20,184
0293	TOLL SUPERVISOR I.....	1	18,312
0293	TOLL SUPERVISOR I.....	1	16,608
0293	TOLL SUPERVISOR I.....	1	15,828
0288	TOLL ATTENDANT.....	1	21,180
0288	TOLL ATTENDANT.....	2	18,312
0288	TOLL ATTENDANT.....	4	17,412
0288	TOLL ATTENDANT.....	1	16,608
0288	TOLL ATTENDANT.....	6	15,828
0288	TOLL ATTENDANT.....	14	15,072
0288	TOLL ATTENDANT.....	9	14,352
0288	TOLL ATTENDANT.....	1	13,668
0261	HEAD SKYWAY TELLER.....	1	16,608
0260	SKYWAY TELLER.....	1	17,412
0260	SKYWAY TELLER.....	1	13,668
0260	SKYWAY TELLER.....	4	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		15,009
	ACTIVITY TOTAL.....	50	806,973
MAINTENANCE DIVISION-6273			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	23,388
6181	SKYWAY SERVICEMAN.....	1	17,412
6181	SKYWAY SERVICEMAN.....	1	14,352
6181	SKYWAY SERVICEMAN.....	2	13,668
9436	SKYWAY MAINTENANCE MAN.....	2	16,608
9436	SKYWAY MAINTENANCE MAN.....	2	15,072
9436	SKYWAY MAINTENANCE MAN.....	8M	1,033.00M
4545	MAINTENANCE INSPECTOR.....	1	17,412
4223	CUSTODIAL WORKER.....	2	1,347.50M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	3	17.55H
7743	OPERATING ENGINEER, GROUP A.....	1	16.26H
7741	OPERATING ENGINEER, GROUP C.....	1	15.26H
9593	STATION LABORER.....	1	7.06H
	SCHEDULE SALARY ADJUSTMENTS.....		3,669
	ACTIVITY TOTAL.....	19	431,483
		73	1,332,614
LESS TURNOVER.....			20,000
TOTAL.....			\$ 1,312,614

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

Code		Amounts	
		Appropriated	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$	23,388
	FOR THE HEALTH MAINTENANCE ORGANIZATION		
	PREMIUMS OR COST OF CLAIMS AND ADMINI-		
	STRATION FOR HOSPITAL AND MEDICAL CARE		
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR		
	FAMILIES, INCLUDING EMPLOYEES ON DUTY		
.042	DISABILITY LEAVE.....		192,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-		
.045	TION OR PREMIUMS FOR TERM LIFE INSURANCE		11,200
	FOR THE COST OF CLAIMS AND ADMINISTRA-		
	TION OR PREMIUMS FOR A COINSURED DENTAL		
.056	PLAN FOR EMPLOYEES.....		15,500
	FOR THE COST OF CLAIMS AND ADMINISTRA-		
	TION OR PREMIUMS FOR OPTICAL COVERAGE		
.057	FDR EMPLOYEES.....		4,100
*9112.000	FOR PERSONAL SERVICES.....		246,188
.128	FEES AND SERVICES.....		75,000
	AUDITING AT THE DIRECTION OF THE		
.142	COMMITTEE ON FINANCE.....		16,500
.172	INSURANCE PREMIUMS.....		160,000
*9112.100	FOR CONTRACTUAL SERVICES.....		251,500
	TO REIMBURSE CORPORATE FUND FOR DEPART-		
	MENT OF PUBLIC WORKS SALARIES, WAGES,		
.890	SUPPLIES AND MAINTENANCE.....		128,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....		128,000
.914	FOR INTEREST ON BONDS.....		4,921,798
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.		65,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-		
.991	SION FOR PENSIONS.....		65,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....		5,051,798
	*ORGANIZATION TOTAL.....	\$	5,677,486

TOTAL FROM CALUMET SKYWAY TOLL BRIDGE
REVENUE FUND..... \$10,500,000

Positions and Salaries

Code	Positions	No.	Rate
	FINANCE GENERAL-9112		
0102	ACCOUNTANT II.....	1	\$ 23,388
	ACTIVITY TOTAL.....	1	23,388
		1	\$ 23,388

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF AVIATION**

Code		Amounts
		<u>Appropriated</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$29,418,030
.010	SALARIES AND WAGES-ON VOUCHER.....	10,000
	SALARIES AND WAGES-MECHANICS AND OTHER	
.011	PERSONNEL AT ESTABLISHED RATES-AS NEEDED	15,000
.015	SCHEDULE SALARY ADJUSTMENTS.....	95,022
.020	OVERTIME.....	2,600,000
.025	VACATION RELIEF.....	10,000
.026	SICK RELIEF.....	5,000
	ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT	
.035	TO THE EMPLOYEE COMPENSATION PLAN).....	3,000
.097	UNIFORM ALLOWANCE-NURSES.....	2,600
*8654.000	FOR PERSONAL SERVICES.....	<u>32,158,652</u>
.125	OFFICE AND BUILDING SERVICES.....	165,000
.126	OFFICE CONVENIENCES.....	29,000
.128	FEES AND SERVICES.....	150,000
.130	POSTAGE AND POSTAL CHARGES.....	10,000
.141	APPRAISALS.....	100,000
	AUDITING AT THE DIRECTION OF THE	
.142	COMMITTEE ON FINANCE.....	125,000
.144	ENGINEERING.....	2,600,000
	OTHER PROFESSIONAL AND TECHNICAL	
.149	SERVICES.....	4,965,000
.150	PUBLICATIONS.....	20,000
.152	ADVERTISING.....	50,000
.155	RENTAL OF PROPERTY.....	30,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	7,700,000
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,300,000
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	7,200,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	7,700,000
.166	SUBSCRIPTIONS AND DUES.....	35,000
.169	TECHNICAL MEETING COSTS.....	10,000
.173	STATE VEHICLE LICENSE PLATES.....	3,000
	TRANSPORTATION CHARGES	
.175	(EXCLUSIVE OF TRAVEL).....	400
.181	ENERGY.....	11,500,000
.186	TELEPHONE.....	300,000
*8654.100	FOR CONTRACTUAL SERVICES.....	<u>44,992,400</u>
.245	REIMBURSEMENT TO TRAVELERS.....	35,000
.270	LOCAL TRANSPORTATION.....	1,000
*8654.200	FOR TRAVEL.....	<u>36,000</u>
.315	MOTOR VEHICLE DIESEL FUEL.....	200,000
.320	GASOLINE.....	500,000
.340	MATERIAL AND SUPPLIES.....	7,092,608
.345	APPARATUS AND INSTRUMENTS.....	10,000
.350	STATIONERY AND OFFICE SUPPLIES.....	45,000
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	2,000
*8654.300	FOR COMMODITIES.....	<u>7,849,608</u>
.410	EQUIPMENT FOR BUILDINGS.....	40,000
.422	OFFICE MACHINES.....	30,000
.423	COMMUNICATION DEVICES.....	100,000
.424	FURNITURE AND FURNISHINGS.....	70,000
.440	MACHINERY AND EQUIPMENT.....	1,850,000
.450	VEHICLES.....	350,000
*8654.400	FOR EQUIPMENT.....	<u>2,440,000</u>
*8654.700	FOR CONTINGENCIES.....	<u>7,500</u>
	TO REIMBURSE CORPORATE FUND FOR DEPART- MENT OF AVIATION ADMINISTRATIVE SALARIES	
.801	AND WAGES.....	700,000
	TO REIMBURSE CORPORATE FUND FOR COMP-	
.802	TROLLER'S OFFICE SALARIES AND WAGES.....	221,500
	FOR SERVICES OF CORPORATION COUNSEL'S	
.803	OFFICE FOR SALARIES AND WAGES.....	185,000
	TO REIMBURSE CORPORATE FUND FOR FIRE	
.804	DEPARTMENT SALARIES AND WAGES.....	6,560,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.805	DEPARTMENT SALARIES AND WAGES.....	6,200,000
	TO REIMBURSE CORPORATE FUND FOR INDIR-	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	ECT ADMINISTRATIVE AND GENERAL SALARIES	
.806	AND WAGES.....	2,000,000
	TO REIMBURSE CORPORATE FUND FOR FIRE	
.808	DEPARTMENT SUPPLIES AND MAINTENANCE.....	2,500
	TO REIMBURSE CORPORATE FUND FOR INSUR-	
	ANCE-WORKER'S COMPENSATION AND DIS-	
.809	ABILITY.....	75,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
	SION FOR PENSIONS AND FOR PREMIUMS FOR	
.810	HOSPITAL AND MEDICAL CARE.....	5,715,000
	TO REIMBURSE CORPORATE FUND FOR DEPART-	
	MENT OF AVIATION NON-SALARY ADMINIS-	
.811	TRATIVE AND GENERAL EXPENSE.....	80,000
	TO REIMBURSE CORPORATE FUND FOR INDIR-	
	ECT ADMINISTRATIVE AND GENERAL NON-SAL-	
.812	ARY EXPENSE.....	2,000,000
	TO REIMBURSE CORPORATE FUND FOR	
.813	TREASURER'S OFFICE WAGES AND SALARIES..	17,200
	FOR ENGINEERING: CONSTRUCTION, EQUIP-	
	MENT, AND INSTALLATION OF INTERIM	
.816	FACILITIES.....	3,980,000
	FOR EXPENDITURES RELATED TO COMPLETION	
.817	OF REVENUE BOND CONSTRUCTION.....	6,000,000
*8654.800	FOR SPECIFIC PURPOSES-GENERAL.....	33,736,200
.984	TAXES AND ASSESSMENTS ON CITY PROPERTY..	2,000
*8654.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
	*ORGANIZATION TOTAL.....	121,222,360

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-8654			
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	\$ 60,000
7015	AIRPORT MANAGER-O'HARE.....	1	50,748
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	39,072
7001	SUPERINTENDENT OF OPERATIONS.....	1	47,616
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	44,592
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	48,036
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	44,592
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	42,672
0313	ASSISTANT COMMISSIONER.....	1	40,824
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	32,796
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	40,824
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	40,824
7059	DIRECTOR OF AVIATION PLANNING.....	1	39,072
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	35,796
7053	DIRECTOR OF AIRPORT ADMINISTRATIVE		
	SERVICES.....	1	32,796
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT		
	MANAGER.....	1	32,796
7043	COORDINATOR OF PROCEDURES-O'HARE.....	1	32,796
7040	GENERAL SUPERINTENDENT OF UTILITY		
	SYSTEMS.....	1	42,672
7022	SUPERVISOR OF SKILLED MAINTENANCE		
	O'HARE.....	1	34,272
7034	TECHNICAL SERVICES MANAGER-O'HARE.....	1	39,072
7035	PLANNER/SCHEDULER-O'HARE.....	1	22,260
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	37,368
7024	ASSISTANT GROUND AND FACILITIES		
	TERMINAL MANAGER.....	1	31,320
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....	1	31,320
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	23,388
7174	MOTOR POOL MANAGER.....	1	24,528
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	28,392
7025	ASSISTANT CHIEF AIRPORT OPERATIONS		
	SUPERVISOR.....	1	27,060
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	34,272
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	29,844

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-8654 - CONTINUED			
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	24,528
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	23,388
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	22,260
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	25,776
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	24,528
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	21,180
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	19,224
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	18,312
7002	AIRPORT OPERATIONS AIDE.....	2	15,072
7002	AIRPORT OPERATIONS AIDE.....	1	13,020
7007	AVIATION SAFETY DIRECTOR.....	1	29,844
6122	SAFETY SPECIALIST III.....	1	18,312
6121	SAFETY SPECIALIST II.....	1	20,184
6120	SAFETY SPECIALIST I.....	1	13,668
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	3	13,668
1441	COORDINATING PLANNER I.....	2	34,272
1405	CITY PLANNER V.....	1	25,776
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	35,796
5615	CIVIL ENGINEER V.....	1	34,272
5612	CIVIL ENGINEER II.....	1	21,180
5611	CIVIL ENGINEER I.....	1	19,224
5815	ELECTRICAL ENGINEER V.....	1	28,392
6055	MECHANICAL ENGINEER V.....	1	28,392
6053	MECHANICAL ENGINEER III.....	1	32,796
5408	COORDINATING ARCHITECT II.....	1	39,072
5402	ARCHITECT II.....	1	27,060
5401	ARCHITECT I.....	2	17,412
5414	LANDSCAPE ARCHITECT IV.....	1	23,388
5752	MAP DRAFTSMAN II.....	1	19,224
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	1	18,312
3092	PROGRAM DIRECTOR.....	1	31,320
1731	COORDINATOR OF PROGRAM SERVICES.....	1	37,368
1747	PROGRAM SPECIALIST III.....	1	28,392
1747	PROGRAM SPECIALIST III.....	1	22,260
0746	STAFF WRITER.....	1	17,412
1191	CONTRACT ADMINISTRATOR.....	1	40,824
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	23,388
1169	CHIEF APPLICATIONS DESIGNER.....	1	29,844
1169	CHIEF APPLICATIONS DESIGNER.....	1	27,060
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	37,368
0308	STAFF ASSISTANT.....	1	25,776
0308	STAFF ASSISTANT.....	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	2	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
1342	PERSONNEL ASSISTANT III.....	1	16,608
1341	PERSONNEL ASSISTANT II.....	1	15,828
1341	PERSONNEL ASSISTANT II.....	1	13,668
1305	PERSONNEL AIDE.....	1	18,312
0423	HEAD CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	2	11,316
0403	SENIOR CLERK.....	4	9,780
0402	CLERK TRAINEE.....	2,040H	4.88H
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396
0664	DATA ENTRY OPERATOR.....	1	11,316
0810	EXECUTIVE SECRETARY II.....	1	23,388

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-8654 - CONTINUED			
0810	EXECUTIVE SECRETARY II.....	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	17,412
0809	EXECUTIVE SECRETARY I.....	1	15,828
0805	SECRETARY.....	1	15,828
0805	SECRETARY.....	1	14,352
0805	SECRETARY.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	13,020
0823	SENIOR STENOGRAPHER.....	1	15,072
0826	PRINCIPAL TYPIST.....	5	12,396
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	3	10,272
0832	WORD PROCESSING OPERATOR II.....	1	15,072
0832	WORD PROCESSING OPERATOR II.....	1	14,352
0832	WORD PROCESSING OPERATOR II.....	1	13,020
0102	ACCOUNTANT II.....	1	18,312
0162	SUPERVISOR OF DISBURSEMENTS.....	1	25,776
0178	SUPERVISOR OF PAYROLLS.....	1	18,312
0193	AUDITOR III.....	1	25,776
0189	ACCOUNTING TECHNICIAN I.....	2	13,668
0147	PRINCIPAL ACCOUNT CLERK.....	1	13,668
1575	VOUCHER COORDINATOR.....	1	14,352
1757	STATISTICAL AIDE.....	1	13,668
3616	HEAD NURSE.....	1	27,324
3615	HOSPITAL NURSE.....	3	26,016
3615	HOSPITAL NURSE.....	1	24,780
3615	HOSPITAL NURSE.....	1	23,604
3615	HOSPITAL NURSE.....	1	22,464
3615	HOSPITAL NURSE.....	1	19,416
3615	HOSPITAL NURSE.....	2	17,592
7030	SUPERVISOR OF AIRPORT INFORMATION		
	REPRESENTATIVES.....	1	24,528
0733	INFORMATION REPRESENTATIVE I.....	2	12,396
0733	INFORMATION REPRESENTATIVE I.....	3	11,316
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	20,184
0754	AIRPORT TOUR GUIDE.....	10,000H	5.64H
7037	AIRPORT INFORMATION REPRESENTATIVE II...	20,000H	6.50H
7036	AIRPORT INFORMATION REPRESENTATIVE I....	6,000H	6.21H
0683	TELEPHONE OPERATOR.....	1	16,608
0683	TELEPHONE OPERATOR.....	1	15,828
0683	TELEPHONE OPERATOR.....	1	15,072
0683	TELEPHONE OPERATOR.....	1	11,316
7057	DIRECTOR OF AVIATION SECURITY.....	1	31,320
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY..	1	24,528
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	16,608
4232	HEAD SECURITY GUARD.....	2	20,184
4232	HEAD SECURITY GUARD.....	1	19,224
4232	HEAD SECURITY GUARD.....	1	18,312
4232	HEAD SECURITY GUARD.....	1	15,072
4231	SENIOR SECURITY GUARD.....	1	16,608
4231	SENIOR SECURITY GUARD.....	1	15,828
4231	SENIOR SECURITY GUARD.....	1	14,352
4231	SENIOR SECURITY GUARD.....	6	13,668
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER		
	OR MILITARY EXPERIENCE/.....	1	18,312
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER		
	OR MILITARY EXPERIENCE/.....	14	16,608
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER		
	OR MILITARY EXPERIENCE/.....	10	15,828
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER		
	OR MILITARY EXPERIENCE/.....	13	15,072
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER		
	OR MILITARY EXPERIENCE/.....	9	14,352
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER		
	OR MILITARY EXPERIENCE/.....	4	13,668
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER		
	OR MILITARY EXPERIENCE/.....	21	13,020

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654 - CONTINUED			
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	14	12,396
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	24,528
1819	CHIEF STOREKEEPER.....	1	25,776
1815	PRINCIPAL STOREKEEPER.....	1	20,184
1813	SENIOR STOREKEEPER.....	1	15,072
1813	SENIOR STOREKEEPER.....	1	14,352
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	47,508
6575	GENERAL SHOP FOREMAN.....	1	39,072
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	25,776
7005	AIRPORT MAINTENANCE FOREMAN.....	5	8.69H
9529	AIRPORT LABORER.....	2	6.56H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	17.89H
7743	OPERATING ENGINEER, GROUP A.....	35	16.26H
7741	OPERATING ENGINEER, GROUP C.....	44	15.26H
4756	FOREMAN OF PLUMBERS.....	1	18.05H
4754	PLUMBER (SUB-FOREMAN).....	1	17.55H
4754	PLUMBER.....	9	17.05H
4303	FOREMAN OF CARPENTERS.....	1	17.50H
4301	CARPENTER.....	13	16.50H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	18.55H
5035	ELECTRICAL MECHANIC.....	64	17.55H
7775	STATIONARY FIREMAN.....	4	12.82H
4656	SIGN PAINTER.....	1	13.14H
4776	FOREMAN OF STEAMFITTERS.....	2	19.00H
4774	STEAMFITTER.....	12	18.00H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.70H
4855	SHEET METAL WORKER.....	5	16.85H
6676	FOREMAN OF MACHINISTS.....	3	18.40H
6674	MACHINIST.....	23	17.40H
6675	MACHINIST HELPER.....	1	16.10H
7674	STEAM ROLLER ENGINEER.....	1	17.50H
4636	FOREMAN OF PAINTERS.....	1	16.31H
4634	PAINTER (SUB-FOREMAN).....	3	15.40H
4634	PAINTER.....	22	14.50H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,673.00M
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	14.50H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).	1	14.00H
9411	CONSTRUCTION LABORER.....	16	13.65H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	14.95H
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW TRUCKS- SWEEPERS/.....	840H	14.55H
7183	MOTOR TRUCK DRIVER.....	69	14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	97,500H	14.30H
7164	GARAGE ATTENDANT.....	6	13.95H
7107	AUTOMOTIVE PARTS MAN.....	3	13.95H
9533	LABORER.....	56	8.52H
9533	LABORER.....	9,000H	8.52H
4265	WATCHMAN.....	1	6.81H
3363	PHYSICIAN (AS NEEDED).....		26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		78,511
	ACTIVITY TOTAL.....	712	20,466,139

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CUSTODIAL SERVICES-8657			
4227	CHIEF CUSTODIAN.....	1	2,428.50M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	3	1,682.50M
4225	FOREMAN OF CUSTODIAL WORKERS.....	9	1,657.00M
4282	LEAD CUSTODIAL WORKER.....	19	1,541.00M
4223	CUSTODIAL WORKER.....	186	1,347.50M
4286	FOREMAN OF WINDOW WASHERS.....	4	1,820.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	1,776.50M
4285	WINDOW WASHER.....	23	1,733.50M
	ACTIVITY TOTAL.....	247	4,236,078

O'HARE PARKING FACILITY
OPERATION-8659

7080	DIRECTOR OF AVIATION PARKING.....	1	35,796
7156	ASSISTANT DIRECTOR-O'HARE PARKING.....	1	25,776
7156	ASSISTANT DIRECTOR-O'HARE PARKING.....	1	24,528
7156	ASSISTANT DIRECTOR-O'HARE PARKING.....	1	22,260
7154	GENERAL SUPERINTENDENT AVIATION PARKING.....	1	28,392
7041	ASSISTANT SUPERINTENDENT OF OPERATIONS..	1	35,796
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	25,776
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	2	24,528
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	23,388
0180	SUPERVISOR OF PARKING REVENUE EXAMINERS..	1	27,060
0186	PARKING REVENUE EXAMINER.....	2	17,412
0186	PARKING REVENUE EXAMINER.....	2	16,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
1121	COMPUTER OPERATIONS SPECIALIST.....	3	20,184
0664	DATA ENTRY OPERATOR.....	4	11,316
1813	SENIOR STOREKEEPER.....	1	14,352
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY..	1	19,224
4232	HEAD SECURITY GUARD.....	1	17,412
4231	SENIOR SECURITY GUARD.....	1	15,828
4231	SENIOR SECURITY GUARD.....	1	15,072
4231	SENIOR SECURITY GUARD.....	1	13,668
4213	SECURITY GUARD.....	1	15,072
4213	SECURITY GUARD.....	7	14,352
4213	SECURITY GUARD.....	3	13,668
4213	SECURITY GUARD.....	2	13,020
4213	SECURITY GUARD.....	3	12,396
7401	CUSTOMER SERVICES SUPERVISOR.....	2	21,180
7401	CUSTOMER SERVICES SUPERVISOR.....	2	20,184
7158	SUPERVISING CASHIER-O'HARE PARKING.....	3	9,73H
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	8,49H
7159	CASHIER-O'HARE PARKING.....	59	8,58H
7159	CASHIER-O'HARE PARKING.....	6	8,31H
7159	CASHIER-O'HARE PARKING.....	11	8,13H
7159	CASHIER-O'HARE PARKING.....	29	7,34H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	2	8,58H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	3	7,34H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	9,28H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	8,76H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	8,16H
7163	ATTENDANT-O'HARE PARKING.....	9	8,12H
7163	ATTENDANT-O'HARE PARKING.....	5	7,78H
7163	ATTENDANT-O'HARE PARKING.....	10	7,60H
7163	ATTENDANT-O'HARE PARKING.....	27	7,00H
4266	AIRPORT TERMINAL MONITOR.....	5	8,58H
4266	AIRPORT TERMINAL MONITOR.....	1	8,31H
4282	LEAD CUSTODIAL WORKER.....	3	8,89H
4223	CUSTODIAL WORKER.....	26	7,76H
4301	CARPENTER (SUB-FOREMAN).....	1	17,50H
4301	CARPENTER.....	1	16,50H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18,55H
5035	ELECTRICAL MECHANIC.....	5	17,55H
7183	MOTOR TRUCK DRIVER.....	6	14,30H
4634	PAINTER.....	1	14,50H
4285	WINDOW WASHER.....	2	1,733.50M

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE PARKING FACILITY			
OPERATION-8659 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		16,511
	ACTIVITY TOTAL.....	273	4,810,835
		1,232	\$29,513,052

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	115,212
.015 SCHEDULE SALARY ADJUSTMENTS.....		1,934
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY		
.042 DISABILITY LEAVE.....		3,020,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE		16,300
.045 TION OR PREMIUMS FOR TERM LIFE INSURANCE FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL		
.056 PLAN FOR EMPLOYEES.....		238,500
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE		
.057 FOR EMPLOYEES.....		60,000
*9112.000 FOR PERSONAL SERVICES.....		3,451,946
.172 INSURANCE PREMIUMS.....		1,200,000
*9112.100 FOR CONTRACTUAL SERVICES.....		1,200,000
.904 FOR PAYMENT OF JUDGMENTS.....		1,300,000
.912 FOR PAYMENT OF BONDS.....		450,000
.914 FOR INTEREST ON BONDS.....		4,884,000
.915 TO RESERVE MAINTENANCE ACCOUNT.....		3,000,000
.916 TO EMERGENCY RESERVE ACCOUNT.....		1,400,000
.917 FOR INTEREST ON JUNIOR LIENS.....		3,200,000
.918 TO DEFERRED MAINTENANCE ACCOUNT.....		600,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.		362,800
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....		15,196,800
*ORGANIZATION TOTAL.....		\$19,848,746

TOTAL FROM CHICAGO-O'HARE INTERNATIONAL
AIRPORT REVENUE FUND..... 141,071,106

Positions and Salaries

Code	Positions	No.	Rate
FINANCE GENERAL-9112			
0104	ACCOUNTANT IV.....	1	\$ 29,844
0193	AUDITOR III.....	1	23,388
0193	AUDITOR III.....	1	21,180
0191	AUDITOR I.....	1	23,388
0191	AUDITOR I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,934
	ACTIVITY TOTAL.....	5	117,146
		5	\$ 117,146

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

DEPARTMENT OF PUBLIC WORKS

Bureau of Architecture

O'Hare International Airport.....	\$	328,500
1983 Capital Improvement Program.....		82,000
1984 Capital Improvement Program.....		488,084
Community Development Block Grant:		
Libraries.....	\$	10,000
Streetscaping.....		<u>395,000</u>
		405,000

U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....		<u>698,000</u>
Total for the Bureau of Architecture.....	\$	<u>2,001,584</u>

Bureau of Construction

Reimbursement from non-Corporate capital project funds for Construction Supervision services.....	\$	5,959,830
Motor Fuel Tax Fund and Vehicle Tax through Bureau of Engineering.....		3,137,303
O'Hare International Airport.....		325,000
Water Fund.....		433,500
Library Fund.....		100,000
Non-City Agencies for work on reimbursement basis.....		50,000
State Street Mall.....		85,000
Chicago Skyway.....		80,000
Community Development Funds.....		<u>253,000</u>
Total for the Bureau of Construction.....	\$	<u>10,423,633</u>

Bureau of Engineering

Interstate Transfer street improvements (85% Federal, 15% State).....	\$	2,652,540
O'Hare International Airport.....		1,223,286
Federal Aid Urban street improvements (75% Federal, 25% State).....		2,996,064
U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....		1,258,255
Water Fund.....		782,350
Sewer Fund.....		896,709
Metropolitan Sanitary District.....		40,000
Through Bureau of Sanitation.....		<u>486,176</u>
Total for the Bureau of Engineering.....	\$	<u>10,335,380</u>

Bureau of Transportation Planning and Programming

U.S. Urban Mass Transportation Administration Planning & Engineering.....	\$	384,268
Federal-State Transit Preliminary Engineering		31,146
Community Development Block Grant.....		171,613
Federal-State Highway Preliminary Engineering		337,858
U.S. Federal Highway Administration Planning.		<u>123,387</u>
Total for Bureau of Transportation Planning and Programming.....	\$	<u>1,048,272</u>

TOTAL FOR THE DEPARTMENT OF PUBLIC WORKS.....	\$	<u>23,808,869</u>

DEPARTMENT OF STREETS AND SANITATION

Bureau of Electricity

State of Illinois.....	\$	6,268,500
Bureau of Street Operations (M.F.T.).....		229,000
Department of Public Works (IX-F.A.U.).....		23,658,750
Department of Economic Development.....		1,579,000
Cook County.....		250,000
Department of Sewers.....		415,000
Miscellaneous Private Benefit Projects.....		2,476,422
Department of Water.....		689,000
Department of Aviation.....		770,000
Special Events.....		350,000
Chicago Public Library.....		30,000
Department of Public Works-Bridges.....		1,460,000
Department of Human Services.....		47,000
Bureau of Streets.....		626,875
Calumet Skyway.....		5,000
Public Works - Bureau of Traffic Engineering and Operations (M.F.T.).....		243,800
Public Works - City Hall.....		250,000
Department of Fire.....		159,600
Department of Housing.....		250,000
Department of Planning.....		200,000
Bureau of Electricity - Bond Funds.....		2,200,000
Direct Payments - M 5's.....		352,910
Total for the Bureau of Electricity.....	\$	42,510,857

Bureau of Equipment Service

Motor Fuel Tax Fund:		
Through Bureau of Street Operations.....	\$	5,669,257
Through Bureau of Streets.....		<u>5,094,352</u>
	\$	10,763,609
Vehicle Tax Fund:		
Through Bureau of Streets.....		794,000
Through Bureau of Street Operations.....		<u>3,201,000</u>
		3,995,000
1984 Proposed General Obligation Bond Issue..		1,000,000
Federal and State Highway Funds through bureau of electricity.....		<u>200,000</u>
		1,200,000
Community Development Block Grant through Bureau of Sanitation.....		<u>400,000</u>
Total for the Bureau of Equipment Service.....	\$	16,358,609

TOTAL FOR THE DEPARTMENT OF STREETS AND SANITATION.....	\$	58,869,466

DEPARTMENT OF PLANNING

425 Bond Fund.....	\$	425,000
491 Bond Fund.....		687,000
Federal Energy Program Grant.....		291,000
Urban Parks and Recreation Act (UPARA).....		46,596
Community Development Block Grant.....		402,491
TOTAL FOR THE DEPARTMENT OF PLANNING.....	\$	1,852,087

HISTORICAL AND ARCHITECTURAL LANDMARKS COMMISSION

Illinois Department of Conservation.....	\$ 56,000

TOTAL FOR HISTORICAL AND ARCHITECTURAL LANDMARKS COMMISSION.....	\$ 56,000

COMPTROLLER'S OFFICE

Community Development Block Grant.....	\$ 1,355,000
Department of Human Services.....	601,596
CETA.....	412,000
Department of Health.....	273,000
Department on Aging and Disabilities.....	92,000
Department of Consumer Services.....	8,216

TOTAL FOR COMPTROLLER'S OFFICE.....	\$ 2,741,812

FIRE DEPARTMENT

Federal Emergency Management Grant.....	\$ 93,389

TOTAL FOR FIRE DEPARTMENT.....	\$ 93,389,

TOTAL REIMBURSEMENTS TO CORPORATE FUND	\$ 87,421,623

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM WATER REVENUE BONDS TO THE WATER FUND, FOR PERMANENT IMPROVEMENTS ACCOUNTS.

DEPARTMENT OF WATER

Bureau of Water Service

Water Meter Division

Installation of Equipment and Facilities for Testing Large Meters.....	\$ 5,000
Purchase of New Water Meters.....	<u>285,000</u>
Total for the Bureau of Water Service.....	\$ <u>290,000</u>

Bureau of Water Distribution

Improvement on City Owned Buildings.....	\$ 1,000
Extension of Feeder Mains.....	1,000
Extension of Mains.....	1,000
Laying Mains for Betterments.....	6,900,000
Laying Mains for Fire Protection.....	1,000
Installation of Hydrants, Valves and Appurtenances Ordinary and Special Construction of Water Distribution System.....	<u>1,000</u>
Total for the Bureau of Water Distribution.....	\$ <u>6,906,000</u>

Bureau of Water Operations

Water Purification Division

Construction Revisions and Modernization Projects at the James W. Jardine Water Purification Plant	\$ 735,000
Construction Revisions at the James W. Jardine Water Purification Plant.....	<u>1,600,000</u>
Total for Water Purification Division.....	\$ <u>2,335,000</u>

Pumping Station Operations Division

Construction and Improvements.....	\$ <u>5,220,000</u>
Total for Pumping Station Operations Division.....	\$ <u>5,220,000</u>

Total for Bureau of Water Operations.....	\$ <u>7,555,000</u>

TOTAL FOR DEPARTMENT OF WATER.....	\$ 14,751,000

BASE SALARY SCHEDULE FOR CLASSIFIED POSITIONS
(EXCEPT POSITIONS WITH SINGLE RATES)

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	8,460 705	8,880 740	9,324 777	9,780 815	10,272 856	1
2	ANNUAL MONTHLY	8,880 740	9,324 777	9,780 815	10,272 856	10,788 899	2
3	ANNUAL MONTHLY	9,324 777	9,780 815	10,272 856	10,788 899	11,316 943	3
4	ANNUAL MONTHLY	9,780 815	10,272 856	10,788 899	11,316 943	11,844 987	4
5	ANNUAL MONTHLY	10,272 856	10,788 899	11,316 943	11,844 987	12,396 1,033	5
6	ANNUAL MONTHLY	11,316 943	11,844 987	12,396 1,033	13,020 1,085	13,668 1,139	6
7	ANNUAL MONTHLY	11,844 987	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	7
8	ANNUAL MONTHLY	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	15,072 1,256	8
9	ANNUAL MONTHLY	13,668 1,139	14,352 1,196	15,072 1,256	15,828 1,319	16,608 1,384	9
10	ANNUAL MONTHLY	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	10
11	ANNUAL MONTHLY	16,608 1,384	17,412 1,451	18,312 1,526	19,224 1,602	20,184 1,682	11
12	ANNUAL MONTHLY	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	12
13	ANNUAL MONTHLY	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	13
14	ANNUAL MONTHLY	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	14
15	ANNUAL MONTHLY	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	15
16	ANNUAL MONTHLY	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	16
17	ANNUAL MONTHLY	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,856	35,796 2,983	17
18	ANNUAL MONTHLY	32,796 2,733	34,272 2,856	35,796 2,983	37,368 3,114	39,072 3,256	18
19	ANNUAL MONTHLY	35,796 2,983	37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	19
20	ANNUAL MONTHLY	37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	20
21	ANNUAL MONTHLY	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	46,596 3,883	21

**LONGEVITY SALARY SCHEDULES FOR CLASSIFIED POSITIONS
AND POSITIONS UNDER THE EXEMPT OFFICES**

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL MONTHLY	10,788 899	11,316 943	11,844 987	12,396 1,033	13,020 1,085	1
2	ANNUAL MONTHLY	11,316 943	11,844 987	12,396 1,033	13,020 1,085	13,668 1,139	2
3	ANNUAL MONTHLY	11,844 987	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	3
4	ANNUAL MONTHLY	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	15,072 1,256	4
5	ANNUAL MONTHLY	13,020 1,085	13,668 1,139	14,352 1,196	15,072 1,256	15,828 1,319	5
6	ANNUAL MONTHLY	14,352 1,196	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	6
7	ANNUAL MONTHLY	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	7
8	ANNUAL MONTHLY	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	19,224 1,602	8
9	ANNUAL MONTHLY	17,412 1,451	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	9
10	ANNUAL MONTHLY	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	10
11	ANNUAL MONTHLY	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	11
12	ANNUAL MONTHLY	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	12
13	ANNUAL MONTHLY	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	13
14	ANNUAL MONTHLY	28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,856	14
15	ANNUAL MONTHLY	31,320 2,610	32,796 2,733	34,272 2,856	35,796 2,983	37,368 3,114	15
16	ANNUAL MONTHLY	34,272 2,856	35,796 2,983	37,368 3,114	39,072 3,256	40,824 3,402	16
17	ANNUAL MONTHLY	37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	17
18	ANNUAL MONTHLY	40,824 3,402	42,672 3,556	44,592 3,716	46,596 3,883	47,508 3,959	18
19	ANNUAL MONTHLY	44,592 3,716	46,596 3,883	47,508 3,959	48,036 4,003		19
20	ANNUAL MONTHLY	46,596 3,883	47,508 3,959	48,036 4,003			20
21	ANNUAL MONTHLY	47,508 3,959	48,036 4,003				21

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL

CLASS GRADE	ENTRANCE RATE	STEP									MAXIMUM RATE	
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11
	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	
1 ANNUAL MONTHLY	21,216 1,768.00	22,518 1,876.50	23,814 1,984.50	25,032 2,086.00	26,274 2,189.50	27,600 2,300.00	28,560 2,380.00	29,568 2,464.00	30,588 2,549.00	31,722 2,643.50	32,634 2,719.50	
2 ANNUAL MONTHLY	22,518 1,876.50	23,814 1,984.50	25,032 2,086.00	26,274 2,189.50	27,600 2,300.00	28,986 2,415.50	30,000 2,500.00	31,038 2,586.50	32,118 2,676.50	33,312 2,776.00	34,302 2,858.50	
3 ANNUAL MONTHLY	26,022 2,168.50	27,318 2,276.50	28,704 2,392.00	30,144 2,512.00	31,644 2,637.00	33,216 2,768.00	34,302 2,858.50	35,388 2,949.00	36,522 3,043.50	37,698 3,141.50	38,832 3,236.00	
4 ANNUAL MONTHLY	29,436 2,453.00	30,900 2,575.00	32,424 2,702.00	34,050 2,837.50	35,742 2,978.50	37,542 3,128.50	38,682 3,223.50	39,876 3,323.00	41,082 3,423.50	42,342 3,528.50	43,404 3,617.00	
5 ANNUAL MONTHLY	32,424 2,702.00	34,050 2,837.50	35,742 2,978.50	37,542 3,128.50	39,408 3,284.00	41,358 3,446.50	42,534 3,544.50	43,728 3,644.00	44,952 3,746.00	46,056 3,838.00	46,722 3,893.50	
6 ANNUAL MONTHLY	39,408 3,284.00	43,350 3,612.50	47,688 3,974.00	52,446 4,370.50								
7 ANNUAL MONTHLY	43,350 3,612.50	47,688 3,974.00	52,446 4,370.50	57,696 4,808.00								
8 ANNUAL MONTHLY	47,688 3,974.00	52,446 4,370.50	57,696 4,808.00	63,468 5,289.00								

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY	14,352 1,196	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	19,224 1,602	1
2	ANNUAL MONTHLY	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	2
3	ANNUAL MONTHLY	17,412 1,451	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	3
4	ANNUAL MONTHLY	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	4
5	ANNUAL MONTHLY	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	5
6	ANNUAL MONTHLY	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	6
7	ANNUAL MONTHLY	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,856	7
8	ANNUAL MONTHLY	28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,856	35,796 2,983	37,368 3,114	8
9	ANNUAL MONTHLY	31,320 2,610	32,796 2,733	34,272 2,856	35,796 2,983	37,368 3,114	39,072 3,256	40,824 3,402	9
10	ANNUAL MONTHLY	34,272 2,856	35,796 2,983	37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	10
11	ANNUAL MONTHLY	37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	46,596 3,883	47,508 3,959	11

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE										MAXIMUM RATE
	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11
1 ANNUAL MONTHLY	21,216	22,518	23,814	25,032	26,274	27,600	28,560	29,568	30,588	31,722	32,634
	1,768.00	1,876.50	1,984.50	2,086.00	2,189.50	2,300.00	2,380.00	2,464.00	2,549.00	2,643.50	2,719.50
2 ANNUAL MONTHLY	22,518	23,814	25,032	26,274	27,600	28,986	30,000	31,038	32,118	33,312	34,302
	1,876.50	1,984.50	2,086.00	2,189.50	2,300.00	2,415.50	2,500.00	2,586.50	2,676.50	2,776.00	2,858.50
3 ANNUAL MONTHLY	22,842	24,132	25,356	26,586	27,924	29,316	30,318	31,362	32,442	33,630	34,626
	1,903.50	2,011.00	2,113.00	2,215.50	2,327.00	2,443.00	2,526.50	2,613.50	2,703.50	2,802.50	2,885.50
4 ANNUAL MONTHLY	26,022	27,318	28,704	30,144	31,644	33,216	34,302	35,388	36,522	37,698	38,832
	2,168.50	2,276.50	2,392.00	2,512.00	2,637.00	2,768.00	2,858.50	2,949.00	3,043.50	3,141.50	3,236.00
5 ANNUAL MONTHLY	29,436	30,900	32,424	34,050	35,742	37,542	38,682	39,876	41,082	42,342	43,404
	2,453.00	2,575.00	2,702.00	2,837.50	2,978.50	3,128.50	3,223.50	3,323.00	3,423.50	3,528.50	3,617.00
6 ANNUAL MONTHLY	32,424	34,050	35,742	37,542	39,408	41,358	42,534	43,728	44,952	46,056	46,722
	2,702.00	2,837.50	2,978.50	3,128.50	3,284.00	3,446.50	3,544.50	3,644.00	3,746.00	3,838.00	3,893.50
7 ANNUAL MONTHLY	39,408	43,350	47,688	52,446							
	3,284.00	3,612.50	3,974.00	4,370.50							
8 ANNUAL MONTHLY	43,350	47,688	52,446	57,696							
	3,612.50	3,974.00	4,370.50	4,808.00							
9 ANNUAL MONTHLY	47,688	52,446	57,696	63,468							
	3,974.00	4,370.50	4,808.00	5,289.00							

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$19.00 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$26.00 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.00

4 YEARS RESIDENCY - \$3.00

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.00 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$1.50 PER HOUR POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	\$2.00 PER HOUR POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	\$3.00 PER HOUR POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE	STEP							CLASS GRADE
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	AFTER 1 YR AT STEP 6 AND 6 YRS OF SERVICE	
1	ANNUAL MONTHLY	17,592 1,466	18,468 1,539	19,416 1,618	20,376 1,698	21,396 1,783	22,464 1,872	23,604 1,967	1
2	ANNUAL MONTHLY	18,468 1,539	19,416 1,618	20,376 1,698	21,396 1,783	22,464 1,872	23,604 1,967	24,780 2,065	2
3	ANNUAL MONTHLY	19,416 1,618	20,376 1,698	21,396 1,783	22,464 1,872	23,604 1,967	24,780 2,065	26,016 2,168	3
4	ANNUAL MONTHLY	21,396 1,783	22,464 1,872	23,604 1,967	24,780 2,065	26,016 2,168	27,324 2,277	28,692 2,391	4
5	ANNUAL MONTHLY	22,464 1,872	23,604 1,967	24,780 2,065	26,016 2,168	27,324 2,277	28,692 2,391	30,156 2,513	5
6	ANNUAL MONTHLY	24,780 2,065	26,016 2,168	27,324 2,277	28,692 2,391	30,156 2,513	31,668 2,639	33,240 2,770	6
7	ANNUAL MONTHLY	27,324 2,277	28,692 2,391	30,156 2,513	31,668 2,639	33,240 2,770	34,932 2,911	36,672 3,056	7