

**CITY OF CHICAGO**

---

**ANNUAL APPROPRIATION ORDINANCE  
For the Year 1985**

---



**HAROLD WASHINGTON**  
Mayor

**WALTER S. KOZUBOWSKI**  
City Clerk

**CITY OF CHICAGO**

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For the Year 1985**

**Passed by the City Council on December 31, 1984**

**(Includes Council Journal Corrections Approved January 9, 1985)**

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**HAROLD WASHINGTON  
Mayor**

**WALTER S. KOZUBOWSKI  
City Clerk**

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*Mayor*

**WALTER S. KOZUBOWSKI**  
*City Clerk*

**SHARON GIST GILLIAM**, *Budget Director*

**THOMAS J. ELZEY**, *Deputy Budget Director*

**COMMITTEE ON FINANCE**

**EDWARD M. BURKE**, *Chairman*

**VITO MARZULLO**, *Vice-Chairman*

*Alderman*

Roti

Evans

Sawyer

Humes

Vrdolyak

Huels

Madrzyk

Brady

Kellam

Sheahan

*Alderman*

Stemberk

Krystyniak

Nardulli

D. Davis

Hagopian

Santiago

Gabinski

Frost

Banks

Damato

*Alderman*

Cullerton

Laurino

O'Connor

Pucinski

Natarus

Oberman

Schulter

Volini

Stone

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**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES  
BY MAJOR SOURCES  
FOR THE YEARS 1983, 1984, and 1985**

| Source                                                        | Actual<br>1983  | Document<br>1984 | Estimated         |                 |
|---------------------------------------------------------------|-----------------|------------------|-------------------|-----------------|
|                                                               |                 |                  | Ordinance<br>1994 | 1985            |
| Taxes                                                         |                 |                  |                   |                 |
| Property Tax.....                                             | \$ 107,872,611  | \$ 91,762,609    | \$ 91,762,609     | \$ 51,647,315   |
| Municipal Public Utilities Tax.....                           | 187,674,103     | 197,600,000      | 197,600,000       | 199,015,000     |
| Municipal Retailers' Occupation Tax.....                      | 114,117,233     | 117,000,000      | 117,000,000       | 129,700,000     |
| Chicago Sales Tax.....                                        | 88,873,873      | 94,900,000       | 94,900,000        | 107,700,000     |
| Compensation-Public Utilities.....                            | 97,805,825      | 98,500,000       | 98,500,000        | 96,577,000      |
| State Income Tax.....                                         | 62,221,253      | 63,100,000       | 63,100,000        | 62,000,000      |
| Municipal Cigarette Tax.....                                  | 28,450,319      | 39,000,000       | 39,000,000        | 38,000,000      |
| Employers' Expense Tax.....                                   | 14,544,574      | 36,750,000       | 36,750,000        | 36,750,000      |
| Transaction Taxes.....                                        | 23,495,024      | 36,150,000       | 36,150,000        | 44,970,000      |
| Parking Tax.....                                              | 10,007,721      | 21,000,000       | 21,000,000        | 20,550,000      |
| Hotel Tax.....                                                | 9,887,400       | 10,650,000       | 10,650,000        | 10,800,000      |
| Amusement Tax.....                                            | 4,736,863       | 5,300,000        | 5,300,000         | 6,750,000       |
| Foreign Fire Insurance Tax.....                               | 1,257,391       | 1,300,000        | 1,300,000         | 1,250,000       |
| Automatic Amusement Device Tax.....                           | 1,586,400       | 1,675,000        | 1,675,000         | 2,001,000       |
| Leaded Gas Tax.....                                           | -0-             | -0-              | -0-               | 4,000,000       |
| Chicago Drink Tax.....                                        | -0-             | -0-              | -0-               | 10,000,000      |
| Motor Vehicle Lessor Tax.....                                 | -0-             | -0-              | -0-               | 1,200,000       |
| Total.....                                                    | 752,530,590     | 814,687,609      | 814,687,609       | 822,910,315     |
| Licenses and Permits                                          |                 |                  |                   |                 |
| Alcoholic Beverage.....                                       | 9,594,119       | 11,730,000       | 11,730,000        | 12,000,000      |
| General Licenses.....                                         | 7,676,126       | 7,800,000        | 7,800,000         | 8,450,000       |
| Permits and Certificates.....                                 | 5,040,439       | 8,963,000        | 8,963,000         | 6,948,000       |
| Other.....                                                    | 246,914         | 275,000          | 275,000           | 350,000         |
| Total.....                                                    | 22,557,598      | 28,768,000       | 28,768,000        | 27,748,000      |
| Circuit Court Fines, Forfeits and Penalties                   | 23,690,009      | 42,000,000       | 42,000,000        | 44,600,000      |
| Revenue from Use of Money and Property                        |                 |                  |                   |                 |
| Interest.....                                                 | 10,476,124      | 15,348,802       | 15,348,802        | 12,500,000      |
| Compensation for Use of Public Property...                    | 1,072,699       | 900,000          | 900,000           | 900,000         |
| Leases and Rents.....                                         | 192,540         | 275,000          | 275,000           | 225,000         |
| Total.....                                                    | 11,741,363      | 16,523,802       | 16,523,802        | 13,625,000      |
| Revenue from other Agencies                                   |                 |                  |                   |                 |
| Reimbursements from Other Funds.....                          | 111,087,188     | 172,405,602      | 172,405,602       | 160,506,785     |
| Charges for Current Services                                  |                 |                  |                   |                 |
| Inspection and Miscellaneous Fees.....                        | 18,775,874      | 22,814,000       | 22,814,000        | 21,850,000      |
| Municipal Utilities and Other Enterprises                     |                 |                  |                   |                 |
| Bureau of Parking.....                                        | 10,676,725      | 9,061,200        | 9,061,200         | 12,000,000      |
| City Airports.....                                            | 4,480,649       | 354,000          | 354,000           | 330,000         |
| Navy Pier-Leases and Rents.....                               | 144,431         | 84,800           | 84,800            | 83,000          |
| Total.....                                                    | 15,301,805      | 9,500,000        | 9,500,000         | 12,413,000      |
| Other Revenue                                                 |                 |                  |                   |                 |
| Boat Mooring Fee.....                                         | -0-             | 1,800,000        | 1,800,000         | 1,800,000       |
| Tax Amnesty Program.....                                      | -0-             | -0-              | -0-               | 10,000,000      |
| Sale of Land and Buildings.....                               | 1,165,086       | 4,000,000        | 4,000,000         | 1,500,000       |
| Vacation of Streets and Alleys.....                           | 487,303         | 800,000          | 800,000           | 800,000         |
| Department of Streets and Sanitation-Signs                    | 665,573         | 835,000          | 835,000           | 800,000         |
| Reimbursements, Redemptions, Refunds.....                     | 2,624,460       | 1,500,000        | 1,500,000         | 2,500,000       |
| Sale of Old Materials and Other.....                          | 4,400           | 5,000            | 5,000             | 5,000           |
| State and Local Fiscal Assistance Act of 1972 as amended..... | 63,138,451      | 67,910,578       | 67,910,578        | 66,446,000      |
| State Personal Property Tax Replacement Revenue.....          | 9,312,163       | 19,307,000       | 19,307,000        | 16,000,000      |
| Cable Television Revenues.....                                | -0-             | -0-              | -0-               | -0-             |
| O'Hare Airport Reserve Credit.....                            | 63,687,274      | -0-              | -0-               | -0-             |
| Miscellaneous Departments.....                                | 18,753          | -0-              | -0-               | -0-             |
| Total.....                                                    | 41,103,463      | 96,157,578       | 96,157,578        | 99,851,000      |
| Total All Sources.....                                        | 1,098,787,890   | 1,202,856,591    | 1,202,856,591     | 1,203,504,100   |
| Net Current Assets at January 1.....                          | 20,917,000      | -0-              | -0-               | -0-             |
| GRAND TOTAL.....                                              | \$1,117,704,890 | \$1,202,856,591  | \$1,202,856,591   | \$1,203,504,100 |

## SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE  
FOR YEAR 1985

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

| FUND NO.                     | FUNDS                                                | GROSS TAX LEVY* | REVENUE OTHER REVENUE | TOTAL REVENUE    | SURPLUS (DEFICIT) AND OTHER | TOTAL APPROPRIABLE |
|------------------------------|------------------------------------------------------|-----------------|-----------------------|------------------|-----------------------------|--------------------|
| PROPERTY TAX SUPPORTED FUNDS |                                                      |                 |                       |                  |                             |                    |
| 100                          | CORPORATE FUND.....                                  | \$ 51,647,315   | \$ 1,157,866,785      | \$ 1,203,504,100 | \$ -0-                      | \$ 1,203,504,100   |
| 324                          | SPECIAL SERVICE AREA NUMBER TWO.....                 |                 |                       |                  | 67,708                      | 67,708             |
|                              | SPECIAL SERVICE AREA NUMBER ONE-                     |                 |                       |                  |                             |                    |
| 326                          | SPECIAL MAINTENANCE FUND.....                        |                 | 1,136,823             | 1,136,823        | 405,000                     | 1,541,823          |
| 342                          | LIBRARY FUND-BUILDINGS AND SITES.....                | 2,321,969       |                       | 2,321,969        | 1,470,128                   | 3,792,098          |
| 346                          | LIBRARY FUND-MAINTENANCE AND OPERATION.....          | 32,661,805      | 1,300,000             | 33,961,805       | 2,397,688                   | 36,359,473         |
| 395                          | JUDGMENT TAX FUND.....                               | 22,365,614      |                       | 22,365,614       | 877,386                     | 23,243,000         |
| 504                          | NOTE REDEMPTION AND INTEREST SERIES 1980 FUND.....   | 20,340,000      |                       | 20,340,000       |                             | 20,340,000         |
| 506                          | NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND..... | 4,657,895       |                       | 4,657,895        |                             | 4,657,895          |
|                              | SPECIAL SERVICE AREA NUMBER ONE-                     |                 |                       |                  |                             |                    |
| 508                          | BOND REDEMPTION AND INTEREST FUND.....               | 303,167         |                       | 303,167          |                             | 303,167            |
| 509                          | NOTE REDEMPTION AND INTEREST SERIES 1984-C FUND..... | 14,284,211      |                       | 14,284,211       |                             | 14,284,211         |
| 510                          | BOND REDEMPTION AND INTEREST FUND.....               | 48,547,832      | 4,100,000             | 50,847,832       |                             | 50,847,832         |
| 660                          | CITY RELIEF FUND.....                                | 14,605,553      |                       | 14,605,553       | 1,900,078                   | 16,505,629         |
|                              | PENSION FUNDS.....                                   | 160,397,000     | 25,420,000            | 185,817,000      |                             | 185,817,000        |
|                              | TOTAL-PROPERTY TAX SUPPORTED FUNDS.....              | 370,132,461     | 1,183,813,708         | 1,553,946,169    | 7,117,967                   | 1,561,064,136      |
| NON-PROPERTY TAX FUNDS       |                                                      |                 |                       |                  |                             |                    |
| 200                          | WATER FUND.....                                      |                 | 194,735,000           | 194,735,000      | -0-                         | 194,735,000        |
| 300                          | VEHICLE TAX FUND.....                                |                 | 58,045,000            | 58,045,000       | (5,528,638)                 | 53,745,621         |
| 310                          | MOTOR FUEL TAX FUND.....                             |                 | 52,689,000            | 52,689,000       | 9,648,000                   | 62,337,000         |
| 314                          | SEWER FUND.....                                      |                 | 58,329,487            | 58,329,487       | (15,900,000)                | 55,023,432         |
| 355                          | MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....  |                 | 3,619,774             | 3,619,774        |                             | 3,619,774          |
| 400                          | GENERAL OBLIGATION BOND FUNDS.....                   |                 |                       |                  | 1,050,000                   | 1,050,000          |
| 610                          | MIDWAY AIRPORT FUND.....                             |                 | 7,364,606             | 7,364,606        |                             | 7,364,606          |
| 701                          | CALUMET SKYWAY REVENUE FUND.....                     |                 | 10,367,500            | 10,367,500       | -0-                         | 10,367,500         |
| 740                          | CHICAGO-O'HARE AIRPORT REVENUE FUND.....             |                 | 165,090,326           | 165,090,326      |                             | 165,090,326        |
|                              | TOTAL-NON-PROPERTY TAX FUNDS.....                    |                 | 548,240,703           | 546,240,703      | (10,730,638)                | 553,333,259        |
|                              | GRAND TOTALS-ALL FUNDS.....                          | 370,132,461*    | 1,730,054,411         | 2,100,186,872    | (3,612,671)                 | 2,114,397,395      |
|                              | DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....             |                 | 150,907,379           | 150,907,379      |                             | 150,907,379        |
|                              | NET TOTALS-ALL FUNDS.....                            | \$ 370,132,461* | \$ 1,579,147,032      | \$ 1,949,278,493 | \$ (3,612,671)              | \$ 1,983,480,016   |

\* GROSS TAX LEVY EXCLUDING SPECIAL SERVICE AREA NUMBER ONE-BOND REDEMPTION AND INTEREST FUND-\$369,829,294

\*\*TOTAL APPROPRIABLE INCLUDES MULTI-YEAR PLANS TO ELIMINATE THE DEFICIT.



# SUMMARY "C"

## SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1985

| FUND NO. | PROPERTY TAX SUPPORTED FUNDS                                               | GENERAL EXPENSE | CAPITAL OUTLAY | DEBT SERVICE | PENSION FUNDS | SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES | TOTAL APPROPRIATION |
|----------|----------------------------------------------------------------------------|-----------------|----------------|--------------|---------------|-------------------------------------------------|---------------------|
| 100      | CORPORATE FUND.....                                                        | 1,191,047,815   | 9,873,920      |              |               | 2,582,365                                       | 1,203,504,100       |
| 324      | SPECIAL SERVICE AREA NUMBER TWO-<br>SPECIAL MAINTENANCE FUND.....          | 67,038          |                |              |               | 870                                             | 67,708              |
| 326      | SPECIAL SERVICE AREA NUMBER ONE-<br>SPECIAL MAINTENANCE FUND.....          | 1,537,597       |                |              |               | 4,328                                           | 1,541,923           |
| 342      | LIBRARY FUND-BUILDINGS AND SITES.....                                      | 3,131,500       | 544,500        |              |               | 118,098                                         | 3,792,098           |
| 348      | LIBRARY FUND-MAINTENANCE AND OPERATION.....                                | 34,728,383      |                |              |               | 1,633,090                                       | 36,359,473          |
| 395      | JUDGMENT TAX FUND.....                                                     | 23,243,000      |                |              |               |                                                 | 23,243,000          |
| 504      | NOTE REDEMPTION AND INTEREST-SERIES 1980.....                              |                 |                | 18,323,000   |               | 1,017,000                                       | 20,340,000          |
| 506      | NOTE REDEMPTION AND INTEREST-SERIES 1980-A FUND.....                       |                 |                | 4,425,000    |               | 232,895                                         | 4,657,895           |
| 508      | SPECIAL SERVICE AREA NUMBER ONE-<br>BOND REDEMPTION AND INTEREST FUND..... |                 |                | 300,135      |               | 3,032                                           | 303,167             |
| 509      | NOTE REDEMPTION AND INTEREST-SERIES 1984.....                              |                 |                | 13,870,000   |               | 714,211                                         | 14,284,211          |
| 510      | BOND REDEMPTION AND INTEREST FUND.....                                     |                 |                | 48,320,535   |               | 2,327,397                                       | 50,647,932          |
| 660      | CITY RELIEF FUND.....                                                      | 15,775,351      |                |              |               | 730,278                                         | 16,505,629          |
| 681      | PENSION FUNDS:<br>MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT.....            |                 |                |              | 73,215,000    |                                                 | 73,215,000          |
| 682      | LABORERS' ANNUITY AND BENEFIT.....                                         |                 |                |              | 15,618,000    |                                                 | 15,618,000          |
| 683      | POLICEMEN'S ANNUITY AND BENEFIT.....                                       |                 |                |              | 87,442,000    |                                                 | 87,442,000          |
| 684      | FIREMEN'S ANNUITY AND BENEFIT.....                                         |                 |                |              | 29,491,000    |                                                 | 29,491,000          |
| 691      | PARK EMPLOYEES' ANNUITY AND BENEFIT.....                                   |                 |                |              | 51,000        |                                                 | 51,000              |
|          | TOTALS--PROPERTY TAX SUPPORTED FUNDS.....                                  | 1,269,528,684   | 10,418,420     | 85,938,670   | 185,817,000   | 9,361,362                                       | 1,561,084,136       |
| 200      | NON-PROPERTY TAX FUNDS:<br>WATER FUND.....                                 | 148,821,455     | 15,997,100     | 29,816,445   |               |                                                 | 194,735,000         |
| 300      | VEHICLE TAX FUND.....                                                      | 52,870,521      | 775,100        |              |               |                                                 | 53,745,621          |
| 310      | MOTOR FUEL TAX FUND.....                                                   | 24,934,800      | 37,402,200     |              |               |                                                 | 62,337,000          |
| 314      | SEWER FUND.....                                                            | 49,818,219      | 841,000        | 4,584,213    |               |                                                 | 55,023,432          |
| 355      | MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....                        | 3,615,774       | 4,000          |              |               |                                                 | 3,619,774           |
| 400      | GENERAL OBLIGATION BOND FUNDS.....                                         |                 | 1,050,000      |              |               |                                                 | 1,050,000           |
| 610      | MIDWAY AIRPORT FUND.....                                                   | 8,365,408       | 999,200        |              |               |                                                 | 7,364,608           |
| 701      | CALUMET SKYWAY REVENUE FUND.....                                           | 5,482,717       | 127,000        | 4,747,783    |               |                                                 | 10,357,500          |
| 740      | CHICAGO-O'HARE AIRPORT REVENUE FUND.....                                   | 123,234,422     | 24,573,400     | 17,282,504   |               |                                                 | 165,090,326         |
|          | TOTALS--NON-PROPERTY TAX FUNDS.....                                        | 415,153,314     | 81,769,000     | 56,410,845   |               |                                                 | 553,333,259         |
|          | GRAND TOTALS--ALL FUNDS.....                                               | 1,684,681,998   | 92,187,420     | 142,349,515  | 185,817,000   | 9,361,362                                       | 2,114,397,385       |
|          | DEDUCT INTER-FUND REIMBURSEMENTS.....                                      |                 |                |              |               |                                                 | 150,907,379         |
|          | NET TOTALS--ALL FUNDS.....                                                 |                 |                |              |               |                                                 | 1,963,490,016       |

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.  
CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.  
DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.  
PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.  
LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

# SUMMARY OF 1985 APPROPRIATIONS

## By Funds, Departments and Object Classifications

|                                                      | PERSONAL<br>SERVICES | CONTRACTUAL<br>SERVICES | TRAVEL  | COMMODITIES | EQUIPMENT | PERMANENT<br>IMPROVEMENT<br>AND LAND | SPECIFIC ITEMS<br>AND<br>CONTINGENCIES | TOTALS      |
|------------------------------------------------------|----------------------|-------------------------|---------|-------------|-----------|--------------------------------------|----------------------------------------|-------------|
| CORPORATE FUND:                                      |                      |                         |         |             |           |                                      |                                        |             |
| MAYOR'S OFFICE.....                                  | 2,220,024            | 344,300                 | 85,400  | 84,800      | 29,000    |                                      |                                        | 2,723,224   |
| OFFICE OF MUNICIPAL INVESTIGATIONS.....              | 302,368              | 84,900                  | 12,000  | 6,000       | 1,000     |                                      | 1,000                                  | 387,266     |
| OFFICE OF BUDGET AND MANAGEMENT:                     |                      |                         |         |             |           |                                      |                                        |             |
| BUDGETARY DIVISION.....                              | 921,638              | 87,900                  | 400     | 9,200       |           |                                      | 100                                    | 999,238     |
| DATA CENTER.....                                     | 5,422,376            | 4,013,740               | 1,000   | 330,200     | 16,820    |                                      |                                        | 9,784,136   |
| RISK AND BENEFITS MANAGEMENT OFFICE.....             |                      |                         |         |             |           |                                      |                                        |             |
| TOTAL-BUDGET AND MANAGEMENT.....                     | 6,344,014            | 4,081,840               | 1,400   | 339,400     | 16,820    |                                      | 100                                    | 10,783,374  |
| DEPARTMENT OF ECONOMIC DEVELOPMENT.....              | 394,416              | 130,200                 | 9,000   | 13,000      | 4,000     |                                      |                                        | 550,616     |
| MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....       | 716,974              | 82,700                  | 1,500   | 11,000      | 2,400     |                                      | 500                                    | 815,074     |
| CITY COUNCIL.....                                    | 3,698,423            |                         | 284,000 |             |           |                                      | 1,988,000                              | 5,948,423   |
| CITY COUNCIL COMMITTEES.....                         | 3,729,999            | 192,500                 | 29,200  | 42,100      |           |                                      | 81,480                                 | 4,075,249   |
| CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....       | 203,430              | 14,650                  | 6,250   | 2,560       |           |                                      |                                        | 226,890     |
| MUNICIPAL REFERENCE LIBRARY.....                     | 526,815              | 83,800                  | 200     | 81,000      | 4,100     |                                      |                                        | 675,715     |
| DEPARTMENT OF PLANNING.....                          | 2,445,437            | 424,200                 | 2,100   | 41,500      | 2,500     |                                      | 51,000                                 | 2,968,737   |
| DEPARTMENT OF HOUSING.....                           | 284,376              | 41,700                  | 400     | 6,550       | 700       |                                      | 1,000                                  | 314,726     |
| DEPARTMENT OF CULTURAL AFFAIRS.....                  | 516,774              | 173,500                 | 2,500   | 40,800      |           |                                      | 32,000                                 | 765,574     |
| CITY CLERK.....                                      | 1,203,930            | 483,360                 |         | 32,000      |           |                                      | 500,000                                | 2,228,290   |
| CITY COMPTROLLER.....                                | 6,823,058            | 635,286                 | 3,500   | 140,700     | 89,000    |                                      |                                        | 7,655,544   |
| DEPARTMENT OF REVENUE.....                           | 2,477,818            | 671,500                 | 18,200  | 83,400      |           |                                      |                                        | 3,250,918   |
| CITY TREASURER.....                                  | 630,918              | 132,200                 | 6,600   | 8,700       |           |                                      | 5,000                                  | 783,418     |
| DEPARTMENT OF LAW.....                               | 7,680,812            | 2,476,730               | 28,000  | 82,000      | 10,000    |                                      | 3,000                                  | 10,290,542  |
| DEPARTMENT OF PERSONNEL.....                         | 3,846,998            | 912,500                 | 2,000   | 72,500      | 4,200     | 500                                  | 500                                    | 4,539,198   |
| DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES..... | 3,982,667            | 384,100                 | 18,800  | 90,500      | 27,000    | 9,000                                | 1,000                                  | 4,503,067   |
| GRAPHICS AND REPRODUCTION CENTER.....                | 1,146,043            | 197,000                 | 1,200   | 381,000     |           |                                      |                                        | 1,705,243   |
| BOARD OF ELECTION COMMISSIONERS.....                 | 3,680,288            | 3,200,900               | 45,000  | 97,400      | 38,000    | 175,000                              | 25,000                                 | 7,241,588   |
| DEPARTMENT OF HEALTH.....                            | 27,694,588           | 2,094,200               | 45,700  | 2,783,000   | 11,300    |                                      | 25,000                                 | 32,653,788  |
| COMMISSION ON HUMAN RELATIONS.....                   | 304,944              | 17,600                  | 1,100   | 2,300       |           |                                      | 500                                    | 326,444     |
| DEPARTMENT ON AGING AND DISABILITY.....              | 1,273,847            | 100,500                 | 38,000  | 13,700      | 2,000     |                                      | 500                                    | 1,428,547   |
| CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....           | 143,241              | 9,800                   | 700     | 3,700       |           |                                      | 4,000                                  | 161,241     |
| LATINO AFFAIRS COMMISSION.....                       | 126,273              | 19,800                  | 1,000   | 3,700       | 500       |                                      | 4,500                                  | 155,773     |
| DEPARTMENT OF HUMAN SERVICES.....                    | 2,657,482            | 152,000                 | 4,000   | 10,000      | 2,500     |                                      | 200                                    | 2,826,182   |
| POLICE BOARD.....                                    | 136,537              | 3,500                   | 1,000   |             |           |                                      | 50,000                                 | 193,037     |
| DEPARTMENT OF POLICE.....                            | 458,019,673          | 11,226,300              | 400     | 12,388,400  | 274,200   | 171,000                              | 356,000                                | 482,435,973 |
| FIRE DEPARTMENT.....                                 | 171,051,222          | 4,334,400               | 175,000 | 3,181,400   | 235,300   |                                      | 219,000                                | 179,196,322 |
| DEPARTMENT OF ZONING.....                            | 321,111              | 25,900                  | 5,600   | 2,450       | 800       |                                      | 500                                    | 356,161     |
| ZONING BOARD OF APPEALS.....                         | 177,823              | 19,200                  | 500     | 2,500       |           |                                      |                                        | 200,023     |

# SUMMARY "D"

## Summary of 1985 Appropriations-continued By Funds, Departments and Object Classifications

|                                                      | PERSONAL<br>SERVICES | CONTRACTUAL<br>SERVICES | TRAVEL    | COMMODITIES | EQUIPMENT | PERMANENT<br>IMPROVEMENT<br>AND LAND | SPECIFIC ITEMS<br>AND<br>CONTINGENCIES | TOTALS        |
|------------------------------------------------------|----------------------|-------------------------|-----------|-------------|-----------|--------------------------------------|----------------------------------------|---------------|
| <b>CORPORATE FUND -- continued</b>                   |                      |                         |           |             |           |                                      |                                        |               |
| COMMISSION ON CHICAGO LANDMARKS.....                 | 283,118              | 42,400                  | 550       | 7,800       | 1,500     |                                      | 1,000                                  | 338,368       |
| DEPARTMENT OF INSPECTORIAL SERVICES.....             | 13,558,715           | 840,900                 | 237,900   | 132,300     | 20,800    | 1,300,000                            | 5,000                                  | 15,895,615    |
| BUILDING BOARD OF APPEALS.....                       | 98,241               | 6,800                   | 400       | 1,800       | 1,000     |                                      |                                        | 108,041       |
| DEPARTMENT OF CONSUMER SERVICES.....                 | 5,144,539            | 274,900                 | 65,000    | 103,100     | 13,000    |                                      |                                        | 5,601,039     |
| COMMISSION ON ANIMAL CARE AND CONTROL.....           | 1,669,758            | 72,600                  |           | 148,000     | 10,000    |                                      | 1,500                                  | 1,901,858     |
| LOCAL LIQUOR CONTROL COMMISSIONER.....               | 143,283              | 98,500                  |           | 3,500       |           |                                      | 1,000                                  | 246,283       |
| LICENSE APPEAL COMMISSION.....                       | 58,700               | 3,000                   |           |             |           |                                      | 700                                    | 62,400        |
| OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....   | 638,272              | 72,000                  | 3,000     | 13,000      | 4,500     |                                      | 88,000                                 | 818,772       |
| <b>DEPARTMENT OF STREETS AND SANITATION:</b>         |                      |                         |           |             |           |                                      |                                        |               |
| COMMISSIONER'S OFFICE.....                           | 2,223,130            | 97,200                  | 12,100    | 36,900      | 27,000    |                                      | 1,000                                  | 2,397,330     |
| BUREAU OF STREETS.....                               | 2,634,924            | 61,100                  | 75,000    | 895,400     | 3,000     | 10,000                               | 3,188,500                              | 8,687,924     |
| BUREAU OF SANITATION.....                            | 56,880,483           | 18,213,800              | 225,000   | 989,600     | 94,000    |                                      | 1,000                                  | 76,403,683    |
| BUREAU OF RODENT CONTROL.....                        | 2,747,289            | 50,800                  | 22,200    | 207,000     | 2,000     |                                      | 500                                    | 3,029,789     |
| BUREAU OF ELECTRICITY.....                           | 29,924,018           | 9,525,700               | 189,500   | 8,512,800   | 78,800    |                                      | 3,500,000                              | 51,730,918    |
| BUREAU OF STREET OPERATIONS.....                     |                      |                         |           |             |           |                                      |                                        |               |
| BUREAU OF EQUIPMENT SERVICE.....                     | 25,983,547           | 4,170,800               | 18,100    | 10,128,600  | 17,000    |                                      |                                        | 40,316,047    |
| BUREAU OF PARKING.....                               | 949,425              | 1,311,600               | 40,000    | 80,900      | 133,800   |                                      | 1,061,000                              | 3,576,725     |
| BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION..... | 5,758,169            | 973,200                 | 105,000   | 323,000     | 50,300    |                                      |                                        | 7,209,869     |
| TOTAL - STREETS AND SANITATION.....                  | 127,100,983          | 34,404,000              | 886,900   | 20,972,300  | 405,900   | 10,000                               | 7,762,000                              | 191,332,083   |
| <b>DEPARTMENT OF PUBLIC WORKS:</b>                   |                      |                         |           |             |           |                                      |                                        |               |
| COMMISSIONER'S OFFICE.....                           | 751,041              | 12,600                  | 200       |             | 4,700     |                                      | 1,000                                  | 769,541       |
| ADMINISTRATION DIVISION.....                         | 1,418,452            | 129,000                 | 300       | 70,500      | 1,000     |                                      |                                        | 1,617,252     |
| BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....   | 1,328,095            | 98,900                  | 200       | 7,200       | 10,200    |                                      |                                        | 1,442,595     |
| BUREAU OF ENGINEERING-GENERAL.....                   | 7,813,375            | 1,048,300               | 8,800     | 45,700      | 17,000    |                                      |                                        | 8,933,175     |
| BUREAU OF ENGINEERING-BRIDGE MAINTENANCE/OPER.....   | 2,527,514            | 582,300                 | 1,700     | 39,600      |           |                                      |                                        | 3,151,114     |
| BUREAU OF MAPS AND PLATS.....                        | 308,417              | 182,900                 | 100       |             |           |                                      |                                        | 489,417       |
| BUREAU OF ARCHITECTURE.....                          | 2,383,208            | 328,700                 | 700       | 29,000      | 7,500     |                                      |                                        | 2,747,108     |
| BUREAU OF CONSTRUCTION.....                          | 15,488,073           | 865,300                 | 23,000    | 1,503,700   | 58,700    | 20,000                               |                                        | 17,756,773    |
| BUREAU OF BUILDINGS MANAGEMENT.....                  | 10,569,891           | 7,911,200               | 200       | 789,000     | 25,000    |                                      | 1,389,300                              | 20,684,391    |
| TOTAL - PUBLIC WORKS.....                            | 42,579,866           | 10,957,200              | 35,200    | 2,464,700   | 124,100   | 20,000                               | 1,390,300                              | 57,571,386    |
| <b>DEPARTMENT OF AVIATION.....</b>                   |                      |                         |           |             |           |                                      |                                        |               |
| DEPARTMENT OF FINANCE-GENERAL.....                   | 938,554              | 126,500                 | 200       | 27,900      |           |                                      | 120                                    | 1,093,274     |
| TOTAL FOR EXPENDITURES.....                          | 101,232,600          | 1,802,000               | 363,000   | 180,000     | 1,450,000 | 150,000                              | 48,411,859                             | 153,589,459   |
| LOSS IN COLLECTION OF TAXES.....                     | 1,008,250,760        | 80,831,268              | 2,182,400 | 44,072,180  | 2,750,420 | 1,835,500                            | 60,999,228                             | 1,200,921,735 |
| GRAND TOTAL CORPORATE FUND.....                      | 1,008,250,760        | 80,831,268              | 2,182,400 | 44,072,180  | 2,750,420 | 1,835,500                            | 63,581,594                             | 1,203,504,100 |
| PERCENT OF TOTAL.....                                | 83.8                 | 6.7                     | .2        | 3.7         | .2        | .1                                   | 5.3                                    | 100.0         |

## SUMMARY "D"

Summary of 1985 Appropriations-continued  
By Funds, Departments and Object Classifications

|                                                         | PERSONAL<br>SERVICES | CONTRACTUAL<br>SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT<br>IMPROVEMENT<br>AND LAND | SPECIFIC ITEMS<br>AND<br>CONTINGENCIES | TOTALS     |
|---------------------------------------------------------|----------------------|-------------------------|--------|-------------|-----------|--------------------------------------|----------------------------------------|------------|
| SPECIAL SERVICE AREA NUMBER TWO                         |                      |                         |        |             |           |                                      |                                        |            |
| SPECIAL MAINTENANCE FUND:                               |                      |                         |        |             |           |                                      |                                        |            |
| DEPARTMENT OF FINANCE-GENERAL.....                      |                      |                         |        |             |           |                                      | 67,038                                 | 67,038     |
| LOSS IN COLLECTION OF TAXES.....                        |                      |                         |        |             |           |                                      | 670                                    | 670        |
| TOTAL FOR SSA #2 SPECIAL MAINTENANCE FUND.....          |                      |                         |        |             |           |                                      | 67,708                                 | 67,708     |
| SPECIAL SERVICE AREA NUMBER ONE                         |                      |                         |        |             |           |                                      |                                        |            |
| SPECIAL MAINTENANCE FUND:                               |                      |                         |        |             |           |                                      |                                        |            |
| STREETS AND SANITATION: COMMISSIONERS OFFICE.....       |                      |                         |        |             |           |                                      | 1,440,097                              | 1,440,097  |
| PUBLIC WORKS: COMMISSIONER'S OFFICE.....                |                      |                         |        |             |           |                                      | 97,500                                 | 97,500     |
| LOSS IN COLLECTION OF TAXES.....                        |                      |                         |        |             |           |                                      | 4,328                                  | 4,328      |
| TOTAL FOR SSA #1 SPECIAL MAINTENANCE FUND.....          |                      |                         |        |             |           |                                      | 1,541,923                              | 1,541,923  |
| CHICAGO PUBLIC LIBRARY FUNDS:                           |                      |                         |        |             |           |                                      |                                        |            |
| BUILDINGS AND SITES.....                                |                      | 2,742,500               |        |             | 544,500   |                                      |                                        | 3,287,000  |
| INTEREST ON TAX ANTICIPATION NOTES.....                 |                      |                         |        |             |           |                                      | 389,000                                | 389,000    |
| LOSS IN COLLECTION OF TAXES.....                        |                      |                         |        |             |           |                                      | 118,098                                | 118,098    |
| TOTAL FOR BUILDINGS AND SITES.....                      |                      | 2,742,500               |        |             | 544,500   |                                      | 505,098                                | 3,792,098  |
| MAINTENANCE AND OPERATION.....                          | 19,057,792           | 3,833,000               | 20,000 | 4,853,091   |           |                                      |                                        | 28,383,883 |
| DEPARTMENT OF FINANCE-GENERAL.....                      | 3,624,500            | 30,000                  |        |             |           |                                      | 4,708,000                              | 8,362,500  |
| LOSS IN COLLECTION OF TAXES.....                        |                      |                         |        |             |           |                                      | 1,833,090                              | 1,833,090  |
| TOTAL FOR MAINTENANCE AND OPERATION.....                | 21,882,292           | 3,863,000               | 20,000 | 4,853,091   |           |                                      | 6,341,090                              | 36,359,473 |
| TOTAL FOR CHICAGO PUBLIC LIBRARY FUNDS.....             | 21,882,292           | 6,408,500               | 20,000 | 4,853,091   | 544,500   |                                      | 6,848,188                              | 40,181,571 |
| JUDGMENT TAX FUND:                                      |                      |                         |        |             |           |                                      |                                        |            |
| FOR PAYMENT OF JUDGMENTS AND INTEREST THEREON.....      |                      |                         |        |             |           |                                      | 20,849,000                             | 20,849,000 |
| INTEREST ON TAX ANTICIPATION NOTES.....                 |                      |                         |        |             |           |                                      | 2,394,000                              | 2,394,000  |
| TOTAL FOR JUDGMENT TAX FUND.....                        |                      |                         |        |             |           |                                      | 23,243,000                             | 23,243,000 |
| NOTE REDEMPTION AND INTEREST FUND-1980:                 |                      |                         |        |             |           |                                      |                                        |            |
| FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....         |                      |                         |        |             |           |                                      | 19,323,000                             | 19,323,000 |
| LOSS IN COLLECTION OF TAXES.....                        |                      |                         |        |             |           |                                      | 1,017,000                              | 1,017,000  |
| TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980.....   |                      |                         |        |             |           |                                      | 20,340,000                             | 20,340,000 |
| NOTE REDEMPTION AND INTEREST FUND-1980-A:               |                      |                         |        |             |           |                                      |                                        |            |
| FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....         |                      |                         |        |             |           |                                      | 4,425,000                              | 4,425,000  |
| LOSS IN COLLECTION OF TAXES.....                        |                      |                         |        |             |           |                                      | 232,895                                | 232,895    |
| TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980-A..... |                      |                         |        |             |           |                                      | 4,657,895                              | 4,657,895  |
| SPECIAL SERVICE AREA NUMBER ONE-BRI FUND                |                      |                         |        |             |           |                                      |                                        |            |
| FOR REDEMPTION OF BONDS AND INTEREST ON BONDS.....      |                      |                         |        |             |           |                                      | 300,135                                | 300,135    |
| LOSS IN COLLECTION OF TAXES.....                        |                      |                         |        |             |           |                                      | 3,032                                  | 3,032      |
| TOTAL FOR SSA #1 BOND REDEMPTION FUND.....              |                      |                         |        |             |           |                                      | 303,167                                | 303,167    |
| NOTE REDEMPTION AND INTEREST FUND-1984-C                |                      |                         |        |             |           |                                      |                                        |            |
| FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....         |                      |                         |        |             |           |                                      | 13,570,000                             | 13,570,000 |
| LOSS IN COLLECTION OF TAXES.....                        |                      |                         |        |             |           |                                      | 714,211                                | 714,211    |
| TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1984-C..... |                      |                         |        |             |           |                                      | 14,284,211                             | 14,284,211 |
| BOND REDEMPTION AND INTEREST FUND:                      |                      |                         |        |             |           |                                      |                                        |            |
| FOR REDEMPTION OF BONDS AND INTEREST ON BONDS.....      |                      |                         |        |             |           |                                      | 48,320,535                             | 48,320,535 |
| LOSS IN COLLECTION OF TAXES.....                        |                      |                         |        |             |           |                                      | 2,327,397                              | 2,327,397  |
| TOTAL FOR BOND REDEMPTION AND INTEREST FUND.....        |                      |                         |        |             |           |                                      | 50,647,932                             | 50,647,932 |

# SUMMARY "D"

## Summary of 1985 Appropriations-continued By Funds, Departments and Object Classifications

|                                                                         | PERSONAL<br>SERVICES | CONTRACTUAL<br>SERVICES | TRAVEL    | COMMODITIES | EQUIPMENT | PERMANENT<br>IMPROVEMENT<br>AND LAND | SPECIFIC ITEMS<br>AND<br>CONTINGENCIES | TOTALS        |
|-------------------------------------------------------------------------|----------------------|-------------------------|-----------|-------------|-----------|--------------------------------------|----------------------------------------|---------------|
| <b>CITY RELIEF FUND:</b>                                                |                      |                         |           |             |           |                                      |                                        |               |
| FOR GENERAL ASSISTANCE FOR PERSONS IN NEED THEREOF                      |                      |                         |           |             |           |                                      | 13,813,351                             | 13,813,351    |
| INTEREST ON TAX ANTICIPATION NOTES                                      |                      |                         |           |             |           |                                      | 1,982,000                              | 1,982,000     |
| LOSS IN COLLECTION OF TAXES                                             |                      |                         |           |             |           |                                      | 730,278                                | 730,278       |
| TOTAL FOR CITY RELIEF FUND                                              |                      |                         |           |             |           |                                      | 16,505,629                             | 16,505,629    |
| <b>PENSION FUNDS</b>                                                    |                      |                         |           |             |           |                                      |                                        |               |
| TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE                              | 21,682,292           | 6,405,800               | 20,000    | 4,653,081   | 544,800   |                                      | 189,817,000                            | 189,817,000   |
| TOTAL ALL FUNDS SUPPORTED ENTIRELY<br>AND/OR PARTLY FROM PROPERTY TAXES | 1,028,933,052        | 87,236,768              | 2,202,400 | 48,728,281  | 3,294,920 | 1,836,500                            | 387,836,247                            | 1,561,084,136 |
| <b>WATER FUND:</b>                                                      |                      |                         |           |             |           |                                      |                                        |               |
| DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES                         | 187,477              | 48,000                  |           |             | 9,000     |                                      |                                        | 241,477       |
| DEPARTMENT OF INSPECTORIAL SERVICES                                     | 1,039,276            |                         | 26,000    |             |           |                                      |                                        | 1,065,276     |
| DEPARTMENT OF PUBLIC WORKS:                                             |                      |                         |           |             |           |                                      |                                        |               |
| BUREAU OF ENGINEERING:                                                  |                      |                         |           |             |           |                                      |                                        |               |
| GENERAL AND WATER WORKS DESIGN                                          |                      | 780,200                 | 500       | 800         |           |                                      |                                        | 781,500       |
| DEPARTMENT OF WATER:                                                    |                      |                         |           |             |           |                                      |                                        |               |
| COMMISSIONER'S OFFICE                                                   | 1,543,742            | 215,000                 | 500       | 8,000       | 23,500    |                                      |                                        | 1,791,742     |
| BUREAU OF WATER SERVICE:                                                |                      |                         |           |             |           |                                      |                                        |               |
| DEPUTY COMMISSIONER'S OFFICE                                            | 129,092              | 5,000                   |           |             | 9,500     |                                      |                                        | 143,592       |
| WATER COLLECTION DIVISION                                               | 5,468,164            | 525,300                 | 98,000    | 97,000      |           |                                      | 145,000                                | 6,333,464     |
| WATER METER DIVISION                                                    | 2,862,865            | 46,500                  | 300       | 88,700      | 40,000    | 209,000                              |                                        | 3,251,365     |
| BUREAU OF WATER DISTRIBUTION                                            | 35,732,112           | 1,378,000               | 80,000    | 2,423,481   | 810,000   | 7,500,000                            |                                        | 47,823,573    |
| BUREAU OF WATER OPERATIONS:                                             |                      |                         |           |             |           |                                      |                                        |               |
| DEPUTY COMMISSIONER'S OFFICE                                            | 628,193              | 31,800                  |           | 32,500      | 9,500     |                                      |                                        | 701,993       |
| WATER PURIFICATION DIVISION                                             | 12,123,011           | 5,839,400               |           | 3,853,100   | 132,800   | 3,737,000                            |                                        | 25,685,111    |
| PUMPING STATION OPERATION DIVISION                                      | 11,812,612           | 21,148,200              | 1,100     | 412,500     | 12,000    | 3,800,000                            |                                        | 37,186,412    |
| TOTAL-WATER DEPARTMENT                                                  | 70,298,791           | 28,189,200              | 179,900   | 6,824,281   | 737,100   | 15,242,000                           | 145,000                                | 122,717,252   |
| DEPARTMENT OF FINANCE-GENERAL                                           | 10,507,100           | 112,000                 | 5,950     |             | 10,000    |                                      | 59,298,445                             | 69,833,495    |
| TOTAL FOR WATER FUND                                                    | 82,028,844           | 30,127,400              | 212,350   | 6,925,061   | 756,100   | 15,242,000                           | 59,443,445                             | 184,735,000   |
| <b>VEHICLE TAX FUND:</b>                                                |                      |                         |           |             |           |                                      |                                        |               |
| COMMITTEE ON LOCAL TRANSPORTATION                                       | 342,838              |                         |           |             |           |                                      | 201,000                                | 543,838       |
| COMMITTEE ON TRAFFIC CONTROL AND SAFETY                                 |                      |                         | 250       | 1,750       |           |                                      | 380,300                                | 382,300       |
| CITY CLERK                                                              | 1,523,403            | 578,338                 | 15,000    | 367,000     | 17,000    |                                      | 100                                    | 2,498,839     |
| CITY COMPTROLLER                                                        |                      |                         |           |             |           |                                      |                                        |               |
| DEPARTMENT OF REVENUE                                                   | 288,056              | 149,800                 |           | 9,500       | 6,500     |                                      |                                        | 453,856       |
| DEPARTMENT OF LAW                                                       | 1,158,720            | 69,300                  |           | 29,500      | 13,500    |                                      |                                        | 1,271,020     |

Summary of 1985 Appropriations-continued  
By Funds, Departments and Object Classifications

|                                                                     | PERSONAL<br>SERVICES | CONTRACTUAL<br>SERVICES | TRAVEL    | COMMODITIES | EQUIPMENT | PERMANENT<br>IMPROVEMENT<br>AND LAND | SPECIFIC ITEMS<br>AND<br>CONTINGENCIES | TOTALS        |
|---------------------------------------------------------------------|----------------------|-------------------------|-----------|-------------|-----------|--------------------------------------|----------------------------------------|---------------|
| DEPARTMENT OF STREETS AND SANITATION:                               |                      |                         |           |             |           |                                      |                                        |               |
| BUREAU OF STREETS.....                                              | 5,412,777            | 215,500                 | 2,000     | 785,600     | 18,700    |                                      | 500                                    | 6,445,077     |
| BUREAU OF ELECTRICITY.....                                          | 1,928,818            | 503,200                 | 41,500    | 303,000     |           |                                      |                                        | 2,776,518     |
| BUREAU OF STREET OPERATIONS.....                                    | 7,858,872            | 2,503,000               | 73,300    | 136,800     | 28,400    |                                      | 500                                    | 10,598,472    |
| BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....                | 1,804,042            | 194,800                 | 2,500     | 3,200       |           |                                      |                                        | 1,804,542     |
| TOTAL- STREETS AND SANITATION.....                                  | 16,804,308           | 3,416,500               | 119,300   | 1,238,400   | 45,100    |                                      | 1,000                                  | 21,624,608    |
| DEPARTMENT OF PUBLIC WORKS:                                         |                      |                         |           |             |           |                                      |                                        |               |
| BUREAU OF ENGINEERING.....                                          | 1,483,958            | 178,800                 | 13,200    | 25,600      | 8,200     |                                      | 1,085,400                              | 2,785,258     |
| BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....                   | 7,331,130            | 1,349,200               | 116,600   | 919,800     | 12,800    |                                      | 1,500                                  | 9,731,130     |
| BUREAU OF CONSTRUCTION.....                                         | 1,182,971            | 35,900                  | 25,000    | 15,500      | 3,800     |                                      | 40,000                                 | 1,312,971     |
| DEPARTMENT OF FINANCE-GENERAL.....                                  | 4,208,900            | 53,450                  | 6,250     |             |           |                                      | 8,865,202                              | 13,131,802    |
| TOTAL FOR VEHICLE TAX FUND.....                                     | 34,332,283           | 5,828,388               | 295,600   | 2,607,180   | 108,700   |                                      | 10,574,502                             | 53,745,621    |
| MOTOR FUEL TAX FUND.....                                            |                      |                         |           |             |           |                                      | 62,337,000                             | 62,337,000    |
| SEWER FUND:                                                         |                      |                         |           |             |           |                                      |                                        |               |
| BUREAU OF STREETS.....                                              |                      |                         |           |             |           |                                      |                                        |               |
| DEPARTMENT OF SEWERS.....                                           | 26,589,154           | 4,358,200               | 150,500   | 1,850,000   | 791,000   | 50,000                               |                                        | 35,588,854    |
| DEPARTMENT OF FINANCE-GENERAL.....                                  | 5,725,200            | 53,163                  | 1,500     |             |           |                                      | 13,854,713                             | 19,434,578    |
| TOTAL FOR SEWER FUND.....                                           | 34,314,354           | 4,411,363               | 152,000   | 1,850,000   | 791,000   | 50,000                               | 13,854,713                             | 55,023,432    |
| MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....                 |                      |                         |           |             |           |                                      |                                        |               |
| DEPARTMENT OF CULTURAL AFFAIRS.....                                 | 809,374              | 52,050                  | 1,400     | 16,500      | 4,000     |                                      | 2,873,050                              | 3,558,374     |
| DEPARTMENT OF FINANCE-GENERAL.....                                  | 49,000               |                         | 3,400     |             |           |                                      | 11,000                                 | 63,400        |
| TOTAL HOTEL OPERATOR'S OCCUPATION TAX.....                          | 658,374              | 52,050                  | 4,800     | 16,500      | 4,000     |                                      | 2,884,050                              | 3,619,774     |
| GENERAL OBLIGATION BOND FUNDS.....                                  |                      |                         |           |             |           |                                      | 1,050,000                              | 1,050,000     |
| MIDWAY AIRPORT FUND:                                                |                      |                         |           |             |           |                                      |                                        |               |
| DEPARTMENT OF AVIATION.....                                         | 2,427,202            | 2,200,200               | 400       | 280,200     | 39,200    | 980,000                              | 588,300                                | 6,485,502     |
| DEPARTMENT OF FINANCE-GENERAL.....                                  | 239,854              | 69,000                  | 250       |             |           |                                      | 534,000                                | 879,104       |
| TOTAL FOR MIDWAY AIRPORT FUND.....                                  | 2,667,056            | 2,269,200               | 650       | 280,200     | 39,200    | 980,000                              | 1,122,300                              | 7,364,606     |
| CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:                            |                      |                         |           |             |           |                                      |                                        |               |
| DEPARTMENT OF PUBLIC WORKS:                                         |                      |                         |           |             |           |                                      |                                        |               |
| OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....                        | 1,426,289            | 3,022,877               | 100       | 106,500     | 127,000   |                                      | 20,000                                 | 4,702,768     |
| DEPARTMENT OF FINANCE-GENERAL.....                                  | 289,828              | 333,523                 | 500       |             |           |                                      | 5,039,083                              | 5,664,734     |
| TOTAL FOR CALUMET TOLL BRIDGE REVENUE FUND.....                     | 1,695,917            | 3,376,400               | 600       | 106,500     | 127,000   |                                      | 5,059,083                              | 10,367,500    |
| CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND:                  |                      |                         |           |             |           |                                      |                                        |               |
| DEPARTMENT OF AVIATION.....                                         | 31,720,481           | 48,480,400              | 1,500     | 7,422,000   | 1,560,000 | 18,513,400                           | 4,857,000                              | 112,654,781   |
| DEPARTMENT OF FINANCE-GENERAL.....                                  | 4,635,241            | 1,485,000               | 17,500    |             |           |                                      | 48,287,804                             | 52,435,545    |
| TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT<br>REVENUE FUND..... | 36,355,722           | 49,965,400              | 19,000    | 7,422,000   | 1,560,000 | 18,513,400                           | 51,254,804                             | 165,090,326   |
| GRAND TOTAL ALL FUNDS.....                                          | 1,222,006,402        | 153,255,967             | 2,887,400 | 87,742,682  | 6,677,920 | 36,600,900                           | 555,216,144                            | 2,114,397,395 |
| DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....                            |                      |                         |           |             |           |                                      |                                        | 150,907,379   |
| NET GRAND TOTAL.....                                                |                      |                         |           |             |           |                                      |                                        | 1,963,490,016 |

## SUMMARY "E"

DISTRIBUTION OF APPROPRIATIONS BY FUNCTIONS, SUB-FUNCTIONS AND ORGANIZATION UNITS  
-1985-

|                                                        | CORPORATE<br>FUND | WATER<br>FUND | VEHICLE<br>TAX<br>FUND | GENERAL<br>OBLIGATION<br>BONDS | LIBRARY<br>FUNDS | O'HARE<br>AIRPORT<br>FUNDS | ALL OTHER<br>FUNDS | TOTALS     |
|--------------------------------------------------------|-------------------|---------------|------------------------|--------------------------------|------------------|----------------------------|--------------------|------------|
| <b>1000 GENERAL GOVERNMENT:</b>                        |                   |               |                        |                                |                  |                            |                    |            |
| 1100 EXECUTIVE DIRECTION OF THE CITY GOVERNMENT        |                   |               |                        |                                |                  |                            |                    |            |
| OFFICE OF THE MAYOR.....                               | 2,723,224         |               |                        |                                |                  |                            |                    | 2,723,224  |
| OFFICE OF MUNICIPAL INVESTIGATIONS.....                | 387,268           |               |                        |                                |                  |                            |                    | 387,268    |
| OFFICE OF BUDGET AND MANAGEMENT.....                   | 10,783,374        |               |                        |                                |                  |                            |                    | 10,783,374 |
| DEPARTMENT OF ECONOMIC DEVELOPMENT.....                | 550,818           |               |                        |                                |                  |                            |                    | 550,818    |
| MAYOR'S OFFICE OF INQUIRY & INFORMATION.....           | 815,074           |               |                        |                                |                  |                            |                    | 815,074    |
| TOTAL.....                                             | 15,259,854        |               |                        |                                |                  |                            |                    | 15,259,854 |
| <b>1200 LEGISLATION FOR CITY GOVERNMENT</b>            |                   |               |                        |                                |                  |                            |                    |            |
| CITY COUNCIL AND ALDERMANIC OFFICES.....               | 5,948,423         |               |                        |                                |                  |                            |                    | 5,948,423  |
| CITY COUNCIL COMMITTEES.....                           | 4,075,249         |               | 828,138                |                                |                  |                            |                    | 5,001,385  |
| LEGISLATIVE REFERENCE BUREAU.....                      | 228,890           |               |                        |                                |                  |                            |                    | 228,890    |
| MUNICIPAL REFERENCE LIBRARY.....                       | 675,715           |               |                        |                                |                  |                            |                    | 675,715    |
| TOTAL.....                                             | 10,928,277        |               | 828,138                |                                |                  |                            |                    | 11,852,413 |
| <b>1300 CITY DEVELOPMENT PLANNING AND COORDINATION</b> |                   |               |                        |                                |                  |                            |                    |            |
| DEPARTMENT OF PLANNING.....                            | 2,988,737         |               |                        | 150,000                        |                  |                            |                    | 3,138,737  |
| DEPARTMENT OF HOUSING.....                             |                   |               |                        |                                |                  |                            |                    | 314,728    |
| DEPARTMENT OF CULTURAL AFFAIRS.....                    | 765,574           |               |                        |                                |                  |                            | 3,558,374          | 4,321,948  |
| TOTAL.....                                             | 4,047,037         |               |                        | 150,000                        |                  |                            | 3,558,374          | 7,753,411  |
| <b>1400 GENERAL RECORDS AND LICENSING SERVICES</b>     |                   |               |                        |                                |                  |                            |                    |            |
| CITY CLERK.....                                        | 2,229,290         |               | 2,498,839              |                                |                  |                            |                    | 4,728,129  |
| <b>1500 MUNICIPAL FINANCIAL ADMINISTRATION</b>         |                   |               |                        |                                |                  |                            |                    |            |
| DEPARTMENT OF FINANCE                                  |                   |               |                        |                                |                  |                            |                    |            |
| CITY COMPTROLLER.....                                  | 7,655,544         |               |                        |                                |                  |                            |                    | 7,655,544  |
| DEPARTMENT OF REVENUE.....                             | 3,250,918         |               | 453,858                |                                |                  |                            |                    | 3,704,774  |
| CITY TREASURER.....                                    | 783,418           |               |                        |                                |                  |                            |                    | 783,418    |
| TOTAL.....                                             | 11,689,880        |               | 453,858                |                                |                  |                            |                    | 12,143,738 |
| <b>1800 LEGAL COUNSEL AND REPRESENTATION</b>           |                   |               |                        |                                |                  |                            |                    |            |
| LAW DEPARTMENT.....                                    | 10,290,542        |               | 1,271,020              |                                |                  |                            |                    | 11,561,562 |
| <b>1700 MUNICIPAL PERSONNEL ADMINISTRATION</b>         |                   |               |                        |                                |                  |                            |                    |            |
| DEPARTMENT OF PERSONNEL.....                           | 4,539,198         |               |                        |                                |                  |                            |                    | 4,539,198  |
| <b>1800 MATERIAL PROCUREMENT-GRAPHIC SERVICES</b>      |                   |               |                        |                                |                  |                            |                    |            |
| DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....   | 4,503,067         | 241,477       |                        |                                |                  |                            |                    | 4,744,544  |
| GRAPHICS AND REPRODUCTION CENTER.....                  | 1,705,243         |               |                        |                                |                  |                            |                    | 1,705,243  |
| TOTAL.....                                             | 6,208,310         | 241,477       |                        |                                |                  |                            |                    | 6,448,787  |
| <b>1900 SUPERVISION AND CONDUCT OF ELECTIONS</b>       |                   |               |                        |                                |                  |                            |                    |            |
| BOARD OF ELECTION COMMISSIONERS.....                   | 7,241,588         |               |                        |                                |                  |                            |                    | 7,241,588  |
| TOTAL-GENERAL GOVERNMENT.....                          | 72,431,878        | 241,477       | 5,149,851              | 150,000                        |                  |                            | 3,558,374          | 81,628,378 |

## Distribution of Appropriations by Functions, Sub-Functions and Organization Units-1985-Continued

|                                                                      | CORPORATE<br>FUND | WATER<br>FUND | VEHICLE<br>TAX<br>FUND | GENERAL<br>OBLIGATION<br>BONDS | LIBRARY<br>FUNDS | O'HARE<br>AIRPORT<br>FUNDS | ALL OTHER<br>FUNDS | TOTALS      |
|----------------------------------------------------------------------|-------------------|---------------|------------------------|--------------------------------|------------------|----------------------------|--------------------|-------------|
| 3000 HEALTH AND WELFARE:                                             |                   |               |                        |                                |                  |                            |                    |             |
| RELIEF AND ASSISTANCE.....                                           |                   |               |                        |                                |                  |                            | 13,813,351         | 13,813,351  |
| 3100 MITIGATION AND CONTROL OF<br>HAZARDS TO PUBLIC HEALTH           |                   |               |                        |                                |                  |                            |                    |             |
| DEPARTMENT OF HEALTH.....                                            | 32,853,788        |               |                        |                                |                  |                            |                    | 32,853,788  |
| 3400 SELECTIVE HEALTH AND WELFARE SERVICES                           |                   |               |                        |                                |                  |                            |                    |             |
| COMMISSION ON HUMAN RELATIONS.....                                   | 326,444           |               |                        |                                |                  |                            |                    | 326,444     |
| DEPARTMENT ON AGING AND DISABILITY.....                              | 1,428,547         |               |                        |                                |                  |                            |                    | 1,428,547   |
| OFFICE OF WOMEN'S AFFAIRS.....                                       | 181,241           |               |                        |                                |                  |                            |                    | 181,241     |
| LATINO AFFAIRS COMMISSION.....                                       | 155,773           |               |                        |                                |                  |                            |                    | 155,773     |
| DEPARTMENT OF HUMAN SERVICES.....                                    | 2,826,182         |               |                        |                                |                  |                            |                    | 2,826,182   |
| TOTAL.....                                                           | 4,898,187         |               |                        |                                |                  |                            |                    | 4,898,187   |
| TOTAL-HEALTH AND WELFARE.....                                        | 37,551,975        |               |                        |                                |                  |                            | 13,813,351         | 51,365,326  |
| 4000 PROTECTION TO PERSONS AND PROPERTY:                             |                   |               |                        |                                |                  |                            |                    |             |
| 4100 PUBLIC SAFETY AND POLICE PROTECTION SERVICES                    |                   |               |                        |                                |                  |                            |                    |             |
| POLICE BOARD.....                                                    | 183,037           |               |                        |                                |                  |                            |                    | 183,037     |
| POLICE DEPARTMENT.....                                               | 482,435,973       |               |                        |                                |                  |                            |                    | 482,435,973 |
| TOTAL.....                                                           | 482,629,010       |               |                        |                                |                  |                            |                    | 482,629,010 |
| 4200 FIRE PROTECTION AND EXTINGUISHMENT AND<br>DISASTER PREPAREDNESS |                   |               |                        |                                |                  |                            |                    |             |
| FIRE DEPARTMENT.....                                                 | 179,198,322       |               |                        |                                |                  |                            |                    | 179,198,322 |
| 4310 ZONING PROTECTION AND VARIATIONS                                |                   |               |                        |                                |                  |                            |                    |             |
| DEPARTMENT OF ZONING.....                                            | 358,181           |               |                        |                                |                  |                            |                    | 358,181     |
| ZONING BOARD OF APPEALS.....                                         | 200,023           |               |                        |                                |                  |                            |                    | 200,023     |
| TOTAL.....                                                           | 558,184           |               |                        |                                |                  |                            |                    | 558,184     |
| 4320 HISTORICAL PRESERVATION AND PROTECTION                          |                   |               |                        |                                |                  |                            |                    |             |
| COMMISSION ON HISTORICAL/ARCHITECTURAL LANDMARKS.....                | 338,388           |               |                        |                                |                  |                            |                    | 338,388     |
| 4400 INSPECTIONAL SERVICES                                           |                   |               |                        |                                |                  |                            |                    |             |
| DEPARTMENT OF INSPECTIONAL SERVICES.....                             | 16,885,615        | 1,081,276     |                        |                                |                  |                            |                    | 16,956,891  |
| BUILDING BOARD OF APPEALS.....                                       | 108,041           |               |                        |                                |                  |                            |                    | 108,041     |
| TOTAL.....                                                           | 16,003,658        | 1,081,276     |                        |                                |                  |                            |                    | 17,084,932  |
| 4500 CONSUMER INFORMATION AND PROTECTION SERVICES                    |                   |               |                        |                                |                  |                            |                    |             |
| DEPARTMENT OF CONSUMER SERVICES.....                                 | 5,801,039         |               |                        |                                |                  |                            |                    | 5,801,039   |
| 4700 ANIMAL CARE AND CONTROL                                         |                   |               |                        |                                |                  |                            |                    |             |
| COMMISSION ON ANIMAL CARE AND CONTROL.....                           | 1,901,858         |               |                        |                                |                  |                            |                    | 1,901,858   |
| 4800 SPECIALIZED REGULATORY AND PROTECTIVE SERVICES                  |                   |               |                        |                                |                  |                            |                    |             |
| MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....                   | 248,293           |               |                        |                                |                  |                            |                    | 248,293     |
| LICENSE APPEAL COMMISSION.....                                       | 62,400            |               |                        |                                |                  |                            |                    | 62,400      |
| OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....                   | 818,772           |               |                        |                                |                  |                            |                    | 818,772     |
| TOTAL.....                                                           | 1,127,465         |               |                        |                                |                  |                            |                    | 1,127,465   |
| TOTAL-PROTECTION TO PERSONS AND PROPERTY.....                        | 887,351,902       | 1,081,276     |                        |                                |                  |                            |                    | 888,433,178 |



## SUMMARY "E"

## Distribution of Appropriations by Functions, Sub-Functions and Organization Units-1985-Continued

|                                                               | CORPORATE<br>FUND  | WATER<br>FUND  | VEHICLE<br>TAX<br>FUND | GENERAL<br>OBLIGATION<br>BONDS | LIBRARY<br>FUNDS | O'HARE<br>AIRPORT<br>FUNDS | ALL OTHER<br>FUNDS | TOTALS            |
|---------------------------------------------------------------|--------------------|----------------|------------------------|--------------------------------|------------------|----------------------------|--------------------|-------------------|
| 5000 STREET MAINTENANCE AND SANITATION:                       |                    |                |                        |                                |                  |                            |                    |                   |
| 5100 DEPARTMENT OF STREETS AND SANITATION                     |                    |                |                        |                                |                  |                            |                    |                   |
| COMMISSIONER'S OFFICE.....                                    | 2,387,330          |                |                        |                                |                  |                            | 1,440,097          | 3,837,427         |
| 5200 PAVEMENT, CURB, SIDEWALK CONSTRUCTION<br>AND MAINTENANCE |                    |                |                        |                                |                  |                            |                    |                   |
| BUREAU OF STREETS.....                                        | 8,667,924          |                | 8,445,077              |                                |                  |                            | 17,695,124         | 30,808,125        |
| 5300 CLEANING OF STREETS AND OTHER PUBLIC WAYS                |                    |                |                        |                                |                  |                            |                    |                   |
| BUREAU OF SANITATION.....                                     | 78,403,883         |                |                        |                                |                  |                            | 1,383,000          | 77,786,883        |
| BUREAU OF RODENT CONTROL.....                                 | 3,029,789          |                |                        |                                |                  |                            |                    | 3,029,789         |
| 5400 STREET ELECTRICAL SYSTEMS AND FACILITIES                 |                    |                |                        |                                |                  |                            |                    |                   |
| BUREAU OF ELECTRICITY.....                                    | 51,730,916         |                | 2,778,518              |                                |                  |                            | 5,000,000          | 59,507,434        |
| 5500 STREET SIGNS/STREET MARKINGS/TOWING OPERATIONS           |                    |                |                        |                                |                  |                            |                    |                   |
| BUREAU OF STREET OPERATIONS.....                              |                    |                | 10,598,472             |                                |                  |                            | 15,717,878         | 26,316,348        |
| 5600 EQUIPMENT OPERATION, MAINTENANCE AND REPAIR              |                    |                |                        |                                |                  |                            |                    |                   |
| BUREAU OF EQUIPMENT SERVICE.....                              | 40,316,047         |                |                        |                                |                  |                            |                    | 40,316,047        |
| 5700 PARKING FACILITIES - PARKING METERS                      |                    |                |                        |                                |                  |                            |                    |                   |
| BUREAU OF PARKING.....                                        | 3,578,725          |                |                        |                                |                  |                            |                    | 3,578,725         |
| 5800 FORESTRY AND LANDSCAPE SERVICES                          |                    |                |                        |                                |                  |                            |                    |                   |
| BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....          | 7,209,669          |                | 1,804,542              |                                |                  |                            |                    | 9,014,211         |
| 5900 OPERATION OF MUNICIPAL SEWAGE MOVEMENT SYSTEM            |                    |                |                        |                                |                  |                            |                    |                   |
| DEPARTMENT OF SEWERS.....                                     |                    |                |                        |                                |                  |                            |                    |                   |
| TOTAL-STREET MAINTENANCE AND SANITATION..                     | <u>191,332,083</u> |                | <u>21,924,609</u>      |                                |                  |                            | <u>35,588,854</u>  | <u>35,588,854</u> |
| 6000 PUBLIC WORKS, SERVICES AND STRUCTURES:                   |                    |                |                        |                                |                  |                            |                    |                   |
| 6100 DEPARTMENT OF PUBLIC WORKS                               |                    |                |                        |                                |                  |                            |                    |                   |
| COMMISSIONER'S OFFICE.....                                    | 769,541            |                |                        |                                |                  |                            | 97,500             | 867,041           |
| ADMINISTRATION DIVISION.....                                  | 1,817,252          |                |                        |                                |                  |                            | 3,000,000          | 4,817,252         |
| BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.                | <u>1,442,595</u>   |                |                        |                                |                  |                            |                    | <u>1,442,595</u>  |
| TOTAL.....                                                    | <u>3,829,388</u>   |                |                        |                                |                  |                            | <u>3,097,500</u>   | <u>6,926,888</u>  |
| 6200 CAPITAL PROJECTS PLANNING, DESIGN, SUPERVISION           |                    |                |                        |                                |                  |                            |                    |                   |
| BUREAU OF ENGINEERING.....                                    | 12,084,289         | 781,500        | 2,785,258              |                                |                  |                            | 16,841,000         | 32,302,047        |
| BUREAU OF TRAFFIC ENGINEERING AND O.....                      |                    |                | 8,731,130              |                                |                  |                            | 2,900,000          | 12,631,130        |
| OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....                  |                    |                |                        |                                |                  |                            | 4,702,768          | 4,702,768         |
| TOTAL.....                                                    | <u>12,084,289</u>  | <u>781,500</u> | <u>12,526,388</u>      |                                |                  |                            | <u>24,243,768</u>  | <u>49,635,943</u> |
| 6300 OFFICIAL ATLAS RECORDS OF REAL PROPERTY PARCELS          |                    |                |                        |                                |                  |                            |                    |                   |
| BUREAU OF MAPS AND PLATS.....                                 | 489,417            |                |                        |                                |                  |                            |                    | 489,417           |

## Distribution of Appropriations by Functions, Sub-Functions and Organization Units-1985-Continued

|                                                                             | CORPORATE<br>FUND | WATER<br>FUND | VEHICLE<br>TAX<br>FUND | GENERAL<br>OBLIGATION<br>BONDS | LIBRARY<br>FUNDS | O'HARE<br>AIRPORT<br>FUNDS | ALL OTHER<br>FUNDS | TOTALS        |
|-----------------------------------------------------------------------------|-------------------|---------------|------------------------|--------------------------------|------------------|----------------------------|--------------------|---------------|
| <b>6400 OPERATION, MAINTENANCE AND CONSTRUCTION<br/>OF PUBLIC BUILDINGS</b> |                   |               |                        |                                |                  |                            |                    |               |
| BUREAU OF ARCHITECTURE.....                                                 | 2,747,108         |               |                        |                                |                  |                            |                    | 2,747,108     |
| BUREAU OF CONSTRUCTION.....                                                 | 17,758,773        |               | 1,312,971              |                                |                  |                            |                    | 19,089,744    |
| BUREAU OF BUILDINGS MANAGEMENT.....                                         | 20,684,381        |               |                        |                                |                  |                            |                    | 20,684,381    |
| TOTAL.....                                                                  | 41,188,272        |               | 1,312,971              |                                |                  |                            |                    | 42,481,243    |
| <b>6800 CAPITAL PROJECT CONSTRUCTION EXPENDITURES</b>                       |                   |               |                        |                                |                  |                            |                    |               |
| BUREAU OF ENGINEERING.....                                                  |                   |               |                        | 800,000                        |                  |                            |                    | 800,000       |
| TOTAL-PUBLIC HWYS/BRIDGES/STRUCTURES.....                                   | 87,871,368        | 781,800       | 13,839,369             | 900,000                        |                  |                            | 27,341,288         | 100,433,491   |
| <b>7000 EDUCATION SERVICES:</b>                                             |                   |               |                        |                                |                  |                            |                    |               |
| <b>7100 PUBLIC LIBRARY SERVICES</b>                                         |                   |               |                        |                                |                  |                            |                    |               |
| PUBLIC LIBRARIES OPERATION/MAINTENANCE.....                                 |                   |               |                        |                                | 28,383,883       |                            |                    | 28,383,883    |
| LIBRARY BUILDING CONSTRUCTION OR RENTAL.....                                |                   |               |                        |                                | 3,287,000        |                            |                    | 3,287,000     |
| TOTAL-EDUCATION SERVICES.....                                               |                   |               |                        |                                | 29,650,883       |                            |                    | 29,650,883    |
| <b>8000 PUBLIC SERVICE ENTERPRISES:</b>                                     |                   |               |                        |                                |                  |                            |                    |               |
| <b>8200 OPERATION OF MUNICIPAL WATER SYSTEM</b>                             |                   |               |                        |                                |                  |                            |                    |               |
| DEPARTMENT OF WATER                                                         |                   |               |                        |                                |                  |                            |                    |               |
| COMMISSIONER'S OFFICE.....                                                  |                   | 1,791,742     |                        |                                |                  |                            |                    | 1,791,742     |
| BUREAU OF WATER SERVICE:                                                    |                   |               |                        |                                |                  |                            |                    |               |
| DEPUTY COMMISSIONER'S OFFICE.....                                           |                   | 143,582       |                        |                                |                  |                            |                    | 143,582       |
| WATER COLLECTION DIVISION.....                                              |                   | 8,333,484     |                        |                                |                  |                            |                    | 8,333,484     |
| WATER METER DIVISION.....                                                   |                   | 3,251,365     |                        |                                |                  |                            |                    | 3,251,365     |
| BUREAU OF WATER DISTRIBUTION.....                                           |                   | 47,823,573    |                        |                                |                  |                            |                    | 47,823,573    |
| BUREAU OF WATER OPERATIONS:                                                 |                   |               |                        |                                |                  |                            |                    |               |
| DEPUTY COMMISSIONER'S OFFICE.....                                           |                   | 701,993       |                        |                                |                  |                            |                    | 701,993       |
| WATER PURIFICATION DIVISION.....                                            |                   | 25,885,111    |                        |                                |                  |                            |                    | 25,885,111    |
| PUMPING STATION OPERATION DIVISION.....                                     |                   | 37,198,412    |                        |                                |                  |                            |                    | 37,198,412    |
| TOTAL.....                                                                  |                   | 122,717,252   |                        |                                |                  |                            |                    | 122,717,252   |
| <b>8800 OPERATION AND MAINTENANCE OF<br/>MUNICIPAL AIRPORT FACILITIES</b>   |                   |               |                        |                                |                  |                            |                    |               |
| DEPARTMENT OF AVIATION                                                      |                   |               |                        |                                |                  |                            |                    |               |
| ADMINISTRATION.....                                                         | 828,888           |               |                        |                                |                  |                            |                    | 828,888       |
| OPERATION/MAINTENANCE OF MIDWAY AIRPORT.....                                |                   |               |                        |                                |                  |                            | 6,485,502          | 6,485,502     |
| OPERATION/MAINTENANCE OF MEIGS FIELD.....                                   |                   |               |                        |                                |                  |                            | 486,586            | 486,586       |
| OPERATION/MAINTENANCE OF O'HARE AIRPORT.....                                |                   |               |                        |                                |                  | 112,884,781                |                    | 112,884,781   |
| TOTAL.....                                                                  | 1,093,274         |               |                        |                                |                  | 112,884,781                |                    | 120,233,557   |
| TOTAL-PUBLIC SERVICE ENTERPRISES.....                                       | 1,093,274         | 122,717,252   |                        |                                |                  | 112,884,781                | 6,485,502          | 242,950,809   |
| <b>9000 GENERAL CITY PURPOSES:</b>                                          |                   |               |                        |                                |                  |                            |                    |               |
| <b>9100 GENERAL FINANCING REQUIREMENTS</b>                                  |                   |               |                        |                                |                  |                            |                    |               |
| CITY COMPTROLLER                                                            |                   |               |                        |                                |                  |                            |                    |               |
| FOR SPECIFIC EXPENDITURES.....                                              |                   | 137,801,459   | 40,117,050             | 13,131,802                     |                  | 3,868,500                  | 35,183,041         | 278,815,710   |
| FOR LOSS IN COLLECTION OF TAXES.....                                        |                   | 2,582,365     |                        |                                |                  |                            | 5,028,809          | 9,361,362     |
| DEBT RETIREMENT AND INTEREST PAYMENT.....                                   |                   | 15,788,000    | 29,816,445             |                                |                  | 4,785,000                  | 87,808,868         | 155,478,615   |
| EMPLOYEE PENSION.....                                                       |                   |               |                        |                                |                  |                            | 185,817,000        | 185,817,000   |
| TOTAL-GENERAL CITY PURPOSES.....                                            | 186,171,824       | 89,933,489    | 13,131,802             |                                |                  | 10,500,888                 | 328,098,333        | 630,272,687   |
| TOTAL-ALL FUNCTIONS.....                                                    | 1,203,504,100     | 194,735,000   | 53,748,821             | 1,050,000                      | 40,181,571       | 165,080,328                | 456,120,777        | 2,114,387,395 |
| DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....                                    |                   |               |                        |                                |                  |                            |                    | 150,907,379   |
| NET GRAND TOTAL.....                                                        |                   |               |                        |                                |                  |                            |                    | 1,963,480,016 |

THE ANNUAL APPROPRIATION ORDINANCE OF THE  
CITY OF CHICAGO FOR THE YEAR 1985

Pursuant to the Home Rule authority granted to Municipalities in excess of 25,000 in Article VII, Section 6(a) of the 1970 Illinois Constitution, provided, however, that nothing contained herein shall preempt the current provisions of the Illinois Revised Statutes, Chapter 24.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1985.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1985, the estimates of the amounts of such assets and of the revenues of 1985 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation 890 through 899 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are recommended are designated herein by asterisk, except for the .800 and .900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive are made a part hereof. The amounts set up under account .015 for "Schedule Salary Adjustments" are for the adjustment of Salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B; (b) of employees who are entitled to adjustments to Intermediate Rates or Maximum Rates prescribed in Schedule B for the grade level of his position after completing the additional periods indicated; and (c) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (d) base salary

schedules for Sworn Police Personnel, as set forth in Schedule D; and (e) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (f) base salary schedules for Registered Nurses as set forth in Schedule S; and (g) base salary schedules for Physicians and Dentists as set forth in Schedule M; and (h) base salary schedule for Technical Employees as set forth in Schedule G and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in Department of Personnel Schedule A as on file at Department of Personnel. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriations for liabilities at January 1, 1985, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly, d. daily;; h. hourly; s. sessions.

Initial appointments to any positions, shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on Finance of the City Council, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

No employee whose title appears herein under one department shall work for another department in excess of Sixty (60) days, except upon order of the City Council. However, such restriction shall not apply where one department contracts to do work for another City department.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the Twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel and the City Council Committee on Administration, Reorganization and Personnel and City Council Committee on Employment. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month on a form to be prepared by the City Council Committee on Finance.

On or before the 15th day of May, 1985, and on or before 15th day of November, 1985, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1984 through March 31, 1985, and April 1, 1985 through September 30, 1985, respectively. Excluded from this report shall be Community Development Block Grant Funds. The report shall list the amounts disbursed and purposes for which disbursements were made. Additionally, the report shall indicated for each grant the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 8. Sworn Department of Police personnel in the ranks of Sergeant, Lieutenant and Captain who are not represented by the Federation of Police, Chicago Lodge No. 7 ("FOP"), shall receive the same salary percentage increase granted to those employees represented by FOP. In addition, such sworn Department of Police personnel shall also be entitled to receive the increased uniform allowance, life insurance coverage, furlough buy-back and holiday premium pay granted to those employees represented by FOP.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid eighteen (\$.18) cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated on Schedule A1 hereto shall turn over control of such automobiles to the Purchasing Agent who shall distribute such automobiles to those departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any other department, agency, board or commission.

The Department of Streets and Sanitation, Bureau of Equipment Services shall coordinate the maintenance and repair of all authorized automobiles, except for those under the control of Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, if the vehicle is equipped with a telephone (and if so, the telephone number) and the employee to whom or the section or department to which the vehicle is assigned.

On written request to the City Council by the head of any department, agency, commission or board, automobiles in excess of those designated in Schedule A1 may be purchased or leased in 1985. The head of a department, agency, commission or board shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned by the the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Chapter 6, Section 6-8 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, this Section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SCHEDULE A1

|                                                                        | <u>Vehicles<br/>Authorized</u>            |
|------------------------------------------------------------------------|-------------------------------------------|
| Office of the Mayor.....                                               | 15                                        |
| Office of Municipal Investigation.....                                 | 7                                         |
| Office of Budget and Management.....                                   | 3                                         |
| Department of Economic Development.....                                | 5                                         |
| Committee on Finance.....                                              | 2                                         |
| Department of Planning.....                                            | 4                                         |
| Department of Housing.....                                             | 9                                         |
| Department of Cultural Affairs:                                        |                                           |
| Office of Fine Arts.....                                               | 2                                         |
| City Clerk.....                                                        | 2                                         |
| Department of Finance:                                                 |                                           |
| City Comptroller.....                                                  | 1                                         |
| Department of Revenue.....                                             | 1                                         |
| City Treasurer.....                                                    | 1                                         |
| Department of Law.....                                                 | 13                                        |
| Department of Personnel.....                                           | 1                                         |
| Department of Purchases, Contracts and Supplies.....                   | 3                                         |
| Graphics and Reproduction Center.....                                  | 0                                         |
| Board of Election Commissioners.....                                   | At the direction of<br>the Chairman       |
| Department of Health.....                                              | 32                                        |
| Commission on Human Relations.....                                     | 1                                         |
| Department on Aging and Disability.....                                | 3                                         |
| Department of Human Services.....                                      | 37                                        |
| Department of Police.....                                              | At the direction of<br>the Superintendent |
| Fire Department.....                                                   | At the direction of<br>the Commissioner   |
| Commission on Chicago Historical<br>and Architectural Landmarks.....   | 2                                         |
| Department of Inspectional Services.....                               | 5                                         |
| Department of Consumer Services.....                                   | 31                                        |
| Commission on Animal Care and Control.....                             | 2                                         |
| Mayor's License Commission and Local<br>Liquor Control Commission..... | 1                                         |
| Department of Streets and Sanitation..                                 | 50                                        |
| Department of Public Works.....                                        | 73                                        |
| Department of Aviation.....                                            | 10                                        |
| Department of Water.....                                               | 20                                        |
| Department of Sewers.....                                              | 3                                         |
| Chicago Public Library.....                                            | 10                                        |
| Mayor's Office of Employment and Training.....                         | 1                                         |
| Department of Cultural Affairs:                                        |                                           |
| Office of Special Events.....                                          | 2                                         |
| Mayor's Office of Inquiry<br>and Information.....                      | 2                                         |
| TOTAL                                                                  | 353                                       |



**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985  
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND  
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1985.**

**100 - CORPORATE FUND**

|                                                                                                           |                      |                    |
|-----------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| Current assets at January 1, 1985-appropriable                                                            |                      | \$ 221,523,265     |
| Cash.....                                                                                                 | \$ 35,000,000        |                    |
| Accounts receivable.....                                                                                  | 177,000,000          |                    |
| Net taxes receivable from levies of prior<br>years (per Schedule No.1).....                               | <u>9,523,265</u>     |                    |
| Liabilities at January 1, 1985, to be<br>appropriated:                                                    |                      |                    |
| Accounts payable.....                                                                                     |                      | <u>221,523,265</u> |
| Surplus (net current assets) at January 1, 1985                                                           |                      | -0-                |
| Revenue of year 1985-appropriable.....                                                                    |                      | 1,203,504,100      |
| Tax levy of year 1985.....                                                                                | 51,647,315           |                    |
| Other revenue.....                                                                                        | <u>1,151,856,785</u> |                    |
| Total appropriable for charges and expendi-<br>tures (exclusive of liabilities at January 1<br>1985)..... |                      | \$ 1,203,504,100   |

**ESTIMATES OF CORPORATE REVENUE FOR 1985 OTHER THAN FROM  
PROPERTY TAXES**

**Taxes**

|                                          |                |
|------------------------------------------|----------------|
| Department of Finance:                   |                |
| Municipal Public Utilities Tax.....      | \$ 199,015,000 |
| Municipal Retailers' Occupation Tax..... | 129,700,000    |
| Chicago Sales Tax.....                   | 107,700,000    |
| Compensation-Public Utilities.....       | 96,577,000     |
| State Income Tax.....                    | 62,000,000     |
| Municipal Cigarette Tax.....             | 38,000,000     |
| Transaction Taxes.....                   | 44,970,000     |
| Parking Tax.....                         | 20,550,000     |
| Hotel Tax.....                           | 10,800,000     |
| Amusement Tax.....                       | 6,750,000      |
| Foreign Fire Insurance Tax.....          | 1,250,000      |
| Automatic Amusement Device Tax.....      | 2,001,000      |
| Employers' Expense Tax.....              | 36,750,000     |
| Chicago Drink Tax.....                   | 10,000,000     |
| Motor Vehicle Lessor Tax.....            | 1,200,000      |
| Leaded Gas Tax.....                      | 4,000,000      |

**Licenses and Permits**

|                                            |            |
|--------------------------------------------|------------|
| City Clerk:                                |            |
| Licenses-Beverages.....                    | 12,000,000 |
| Licenses-Miscellaneous.....                | 8,450,000  |
| Licenses-Other.....                        | 50,000     |
| Department of Finance: City Comptroller:   |            |
| Fines and Penalties.....                   | 225,000    |
| Liquor License Advertising Fee.....        | 5,000      |
| Prior Period Licenses.....                 | 70,000     |
| Department of Police:                      |            |
| Permits and Certificates.....              | 150,000    |
| Department of Fire:                        |            |
| Permits and Certificates.....              | 78,000     |
| Department of Inspectional Services:       |            |
| Building and Electrical Permits.....       | 4,938,000  |
| License Examination and Registration.....  | 407,000    |
| Department of Consumer Services:           |            |
| Public Passenger Vehicle Licenses.....     | 950,000    |
| Public Chauffeurs' Licenses.....           | 200,000    |
| Department of Streets and Sanitation:      |            |
| Bureau of Streets-Miscellaneous Permits... | 225,000    |

## 100-Corporate Fund Estimate-Continued

ESTIMATES OF CORPORATE REVENUE FOR 1985 OTHER THAN FROM  
PROPERTY TAXES-Continued

## Fines, Forfeits and Penalties

|                             |               |
|-----------------------------|---------------|
| Clerk of the Circuit Court: |               |
| Fines and Forfeits.....     | \$ 44,600,000 |

## Revenue from the Use of Money and Property

|                                            |            |
|--------------------------------------------|------------|
| Department of Finance:                     |            |
| Interest.....                              | 12,500,000 |
| Compensation for Use of Public Property... | 900,000    |
| Leases and Rents.....                      | 100,000    |
| Department of Streets and Sanitation:      |            |
| Bureau of Electricity-Leases and Rents.... | 125,000    |

## Revenue from Other Agencies

|                                          |            |
|------------------------------------------|------------|
| Department of Finance:                   |            |
| Reimbursements from Other Funds:         |            |
| Water Fund.....                          | 23,540,000 |
| Vehicle Tax Fund.....                    | 7,011,465  |
| Sewer Fund.....                          | 6,553,000  |
| Library Fund-Maintenance and Operation.. | 42,000     |
| Calumet Skyway Toll Bridge               |            |
| Revenue Fund.....                        | 231,300    |
| O'Hare Airport Revenue Fund.....         | 24,002,500 |
| Federal Funds-Pensions.....              | 10,500,000 |
| Federal Funds.....                       | 14,059,406 |
| Other Reimbursements.....                | 74,092,114 |
| Midway Airport Revenue Fund.....         | 475,000    |

## Charges for Current Services

|                                             |           |
|---------------------------------------------|-----------|
| Committee on Buildings and Zoning-Fees..... | 30,000    |
| Municipal Reference Library-Sales.....      | 8,000     |
| Department of Law-Reimbursements.....       | 450,000   |
| Department of Personnel-Reimbursements..... | 7,000     |
| Board of Election Commissioners:            |           |
| Reimbursements.....                         | 10,000    |
| Department of Health:                       |           |
| Health Care.....                            | 150,000   |
| Birth and Death Certificates.....           | 1,100,000 |
| Reimbursements.....                         | 1,200,000 |
| Miscellaneous.....                          | 50,000    |
| Department of Police:                       |           |
| Traffic Accident Report Photocopies.....    | 55,000    |
| Reimbursements.....                         | 150,000   |
| State Grant for Police Training.....        | 550,000   |
| Other Revenue.....                          | 807,000   |
| Department of Fire-Services and Other.....  | 185,000   |
| State Grant for Fire Training.....          | 600,000   |
| Ambulance Fee.....                          | 3,500,000 |
| Department of Inspectional Services:        |           |
| Building Inspection.....                    | 924,000   |
| Elevator Inspection.....                    | 928,000   |
| Ventilation Inspection.....                 | 1,450,000 |
| Electrical Inspection.....                  | 2,888,000 |
| Refrigeration Inspection.....               | 423,000   |
| Boiler Inspections.....                     | 1,468,000 |
| Reimbursements and Other Revenue.....       | 335,000   |
| Zoning Board of Appeals-Fees.....           | 35,000    |
| Department of Consumer Services:            |           |
| Weights and Measures Inspection.....        | 200,000   |
| Process Control Inspection.....             | 136,000   |
| Taximeter Inspection.....                   | 56,000    |
| Reimbursements.....                         | 200,000   |
| Animal Care and Control Commission:         |           |
| Redemption Fees.....                        | 50,000    |

## 100-Corporate Fund Estimate-Continued

ESTIMATES OF CORPORATE REVENUE FOR 1985 OTHER THAN FROM  
PROPERTY TAXES-Continued

## Charges for Current Services-Continued

|                                                                    |              |
|--------------------------------------------------------------------|--------------|
| Department of Streets and Sanitation:                              |              |
| Bureau of Streets: Driveway Inspection....                         | \$ 1,010,000 |
| Other Revenue.....                                                 | 160,000      |
| Bureau of Sanitation: Sale of Steam and Recoverable Materials..... | 1,065,000    |
| Bureau of Electricity: Reimbursements.....                         | 1,300,000    |
| Department of Public Works:                                        |              |
| Bureau of Maps and Plats-Fees.....                                 | 11,000       |
| Bureau of Architecture:                                            |              |
| Reimbursement - Current Expenditure.....                           | 9,000        |
| Bureau of Engineering.....                                         | 350,000      |

## Municipal Utilities and Other Enterprises:

|                                        |            |
|----------------------------------------|------------|
| Department of Streets and Sanitation:  |            |
| Bureau of Parking.....                 | 12,000,000 |
| Department of Public Works:            |            |
| Leases and Rents-City Real Estate..... | 80,000     |
| Other Revenue.....                     | 3,000      |
| Department of Aviation:                |            |
| Meigs Field.....                       | 330,000    |

## Other Revenue

|                                                               |                   |
|---------------------------------------------------------------|-------------------|
| Department of Finance:                                        |                   |
| Vacation of Streets and Alleys.....                           | 800,000           |
| Sale of Land and Buildings.....                               | 1,500,000         |
| Reimbursements, Refunds, Redemptions.....                     | 2,500,000         |
| Department of Purchases:                                      |                   |
| Sale of Old Materials.....                                    | 5,000             |
| Department of Streets and Sanitation:                         |                   |
| Bureau of Street Traffic-Signs and Other..                    | 800,000           |
| State and Local Fiscal Assistance Act of 1972 as Amended..... | 66,446,000        |
| State Personal Property Tax Replacement Revenue.....          | 16,000,000        |
| Boat Mooring Charge.....                                      | 1,800,000         |
| Tax Amnesty Program.....                                      | <u>10,000,000</u> |
| Total Other Revenue-Corporate Fund.....                       | \$1,151,856,785   |

## FUND ESTIMATES

## 200 - WATER FUND

|                                                                                                   |                   |                |
|---------------------------------------------------------------------------------------------------|-------------------|----------------|
| Current assets at January 1, 1985-appropriable                                                    |                   | \$ 44,000,000  |
| Cash.....                                                                                         | \$ 9,000,000      |                |
| Accounts receivable.....                                                                          | <u>35,000,000</u> |                |
| Liabilities at January 1, 1985, to be appropriated:                                               |                   | 44,000,000     |
| Accounts payable and contract liabilities...                                                      | 41,000,000        |                |
| Accrued interest.....                                                                             | <u>3,000,000</u>  |                |
| Surplus (net current assets) at January 1, 1985                                                   |                   | -0-            |
| Revenue of year 1985-appropriable.....                                                            |                   | 194,735,000    |
| Water rates.....                                                                                  | 169,900,000       |                |
| Reimbursement from Sewer Fund.....                                                                | 630,000           |                |
| Reimbursement from Water Revenue Bond, Series 1983.....                                           | 13,655,000        |                |
| Reimbursement from Project Note Fund.....                                                         | 250,000           |                |
| Miscellaneous and other.....                                                                      | <u>10,300,000</u> |                |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1985)..... |                   | \$ 194,735,000 |

## 300 - VEHICLE TAX FUND

|                                                                                                   |                  |               |
|---------------------------------------------------------------------------------------------------|------------------|---------------|
| Current assets at January 1, 1985-appropriable                                                    |                  | \$ 4,400,000  |
| Cash.....                                                                                         | \$ 3,000,000     |               |
| Accounts receivable.....                                                                          | <u>1,400,000</u> |               |
| Liabilities at January 1, 1985, to be appropriated:                                               |                  | 9,928,638     |
| Accounts payable.....                                                                             |                  | (5,528,638)   |
| Deficit at January 1, 1985.....                                                                   |                  | 56,045,000    |
| Revenue of year 1985-appropriable.....                                                            |                  |               |
| Vehicle licenses.....                                                                             | 51,000,000       |               |
| Towing and storage fees, sale of junk automobiles.....                                            | 2,970,000        |               |
| Reimbursement from Motor Fuel Tax Fund.....                                                       | 400,000          |               |
| Reimbursement for street restoration.....                                                         | 25,000           |               |
| Reimbursement for State highway maintenance.....                                                  | 900,000          |               |
| Utility companies-inspection fees.....                                                            | 250,000          |               |
| Other revenue.....                                                                                | <u>500,000</u>   |               |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1985)..... |                  | \$ 53,745,621 |

## 310 - MOTOR FUEL TAX FUND

|                                                                                                   |                  |               |
|---------------------------------------------------------------------------------------------------|------------------|---------------|
| Current assets at January 1, 1985-appropriable                                                    |                  | \$ 22,018,000 |
| Cash.....                                                                                         | \$ 16,548,000    |               |
| Cash receivable from State.....                                                                   | <u>5,500,000</u> |               |
| Liabilities at January 1, 1985, to be appropriated:                                               |                  | 12,410,000    |
| Accounts payable contract commitments, and prior year allotments.....                             |                  | 9,618,000     |
| Surplus (net current assets) at January 1, 1985                                                   |                  | 52,610,000    |
| Revenue of year 1985-appropriable.....                                                            |                  |               |
| Distributive share of State Motor Fuel Tax..                                                      | 50,189,000       |               |
| Interest and other.....                                                                           | <u>2,500,000</u> |               |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1985)..... |                  | \$ 62,337,000 |

## FUND ESTIMATES

## 314 - SEWER FUND

|                                                                                                   |                   |                   |
|---------------------------------------------------------------------------------------------------|-------------------|-------------------|
| Current assets at January 1, 1985-appropriable                                                    |                   | \$ (3,900,000)    |
| Cash.....                                                                                         | \$ (15,900,000)   |                   |
| Accounts receivable.....                                                                          | <u>12,000,000</u> |                   |
| Liabilities at January 1, 1985, to be appropriated:                                               |                   |                   |
| Accounts payable and contract liabilities...                                                      |                   | <u>12,000,000</u> |
| Deficit at January 1, 1985                                                                        |                   | (15,900,000)      |
| Revenue of year 1985-appropriable.....                                                            |                   | 56,329,497        |
| Sewer rates.....                                                                                  | 54,964,497        |                   |
| Miscellaneous and other.....                                                                      | <u>1,365,000</u>  |                   |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1985)..... |                   | \$ 55,023,432     |

324 - SPECIAL SERVICE AREA NUMBER TWO  
SPECIAL MAINTENANCE FUND

|                                                      |  |                  |
|------------------------------------------------------|--|------------------|
| Current assets at January 1, 1985-appropriable       |  |                  |
| Net taxes receivable from levies of prior years..... |  | \$ <u>67,708</u> |
| Total appropriable for charges and expenditures..... |  | \$ 67,708        |

326 - SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND

|                                                      |                |                  |
|------------------------------------------------------|----------------|------------------|
| Current assets at January 1, 1985-appropriable       |                | \$ 1,415,000     |
| Cash.....                                            | \$ 955,000     |                  |
| Accounts receivable.....                             | 55,000         |                  |
| Net taxes receivable from levies of prior years..... | <u>405,000</u> |                  |
| Liabilities at January 1, 1985, to be appropriated:  |                |                  |
| Accounts payable.....                                |                | <u>1,010,000</u> |
| Surplus (net current assets) at January 1, 1985      |                | 405,000          |
| Revenue of year 1985-appropriable:                   |                |                  |
| Transfers from Corporate Fund.....                   |                | <u>1,136,923</u> |
| Total appropriable for charges and expenditures..... |                | \$ 1,541,923     |

## 342 - LIBRARY FUND-BUILDINGS AND SITES

|                                                                                              |                |                  |
|----------------------------------------------------------------------------------------------|----------------|------------------|
| Current assets at January 1, 1985-appropriable                                               |                | \$ 2,270,129     |
| Cash.....                                                                                    | \$ 1,600,000   |                  |
| Accounts Receivable.....                                                                     | 370,000        |                  |
| Net taxes receivable from levies of prior years (per Schedule No.1).....                     | <u>300,129</u> |                  |
| Liabilities at January 1, 1985, to be appropriated:                                          |                |                  |
| Accounts payable and contract liabilities...                                                 |                | <u>800,000</u>   |
| Surplus (net current assets) at January 1, 1985                                              |                | 1,470,129        |
| Revenue of year 1985-appropriable:                                                           |                |                  |
| Tax levy of year 1985.....                                                                   |                | <u>2,321,969</u> |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1985) |                | \$ 3,792,098     |

## FUND ESTIMATES

## 346 - LIBRARY FUND-MAINTENANCE AND OPERATION

|                                                                                                   |                  |                  |
|---------------------------------------------------------------------------------------------------|------------------|------------------|
| Current assets at January 1, 1985-appropriable                                                    |                  | \$ 6,457,668     |
| Cash.....                                                                                         | \$ 1,200,000     |                  |
| Accounts receivable.....                                                                          | 2,548,000        |                  |
| Net taxes receivable from levies of prior years (per Schedule No 1).....                          | <u>2,709,668</u> |                  |
| Liabilities at January 1, 1985, to be appropriated:                                               |                  |                  |
| Accounts payable and contract liabilities...                                                      |                  | <u>4,060,000</u> |
| Surplus (net current assets) at January 1, 1985                                                   |                  | 2,397,668        |
| Revenue of year 1985-appropriable.....                                                            |                  | 33,961,805       |
| Tax levy of year 1985.....                                                                        | 32,661,805       |                  |
| Miscellaneous receipts.....                                                                       | 300,000          |                  |
| Fine receipts.....                                                                                | 200,000          |                  |
| State and Local Fiscal Assistance Act of 1972 as amended.....                                     | <u>800,000</u>   |                  |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1985)..... |                  | \$ 36,359,473    |

## 355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

|                                                                                                   |                |                  |
|---------------------------------------------------------------------------------------------------|----------------|------------------|
| Current assets at January 1, 1985-appropriable                                                    |                | \$ 58,000        |
| Cash.....                                                                                         | \$ (739,000)   |                  |
| Revenue receivable.....                                                                           | <u>797,000</u> |                  |
| Liabilities at January 1, 1985, to be appropriated:                                               |                |                  |
| Accounts payable.....                                                                             |                | <u>58,000</u>    |
| Surplus (net current assets) at January 1, 1985                                                   |                | -0-              |
| Revenue of year 1985-appropriable:                                                                |                |                  |
| Hotel Operators' Occupation Tax receipts....                                                      |                | <u>3,619,774</u> |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1985)..... |                | \$ 3,619,774     |

## 395 - JUDGMENT TAX FUND

|                                                                          |                  |                   |
|--------------------------------------------------------------------------|------------------|-------------------|
| Current assets at January 1, 1985-appropriable                           |                  | \$ 877,386        |
| Cash.....                                                                | \$ (269,000)     |                   |
| Net taxes receivable from levies of prior years (per Schedule No 1)..... | <u>1,146,386</u> |                   |
| Revenue of year 1985-appropriable:                                       |                  |                   |
| Tax levy of year 1985.....                                               |                  | <u>22,365,614</u> |
| Total appropriable for charges and expenditures.....                     |                  | 23,243,000        |
| Liabilities at January 1, 1985-to be appropriated.....                   |                  | \$ 23,243,000     |

## 400 - GENERAL OBLIGATION BOND FUNDS

|     |                                              |            |
|-----|----------------------------------------------|------------|
| 403 | Auxiliary Outlet Sewers-1977.....            | \$ 150,000 |
| 425 | Community Improvement and Development-1975.. | 150,000    |
| 478 | O'Hare Rapid Transit Extension-1977.....     | 750,000    |

## FUND ESTIMATES

## 504 - NOTE REDEMPTION AND INTEREST SERIES 1980 FUND

Revenue of year 1985-appropriable:  
Tax levy of year 1985 to meet note and  
interest requirements..... \$ 20,340,000

## 506 - NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND

Revenue of year 1985-appropriable:  
Tax levy of year 1985 to meet note and  
interest requirements..... \$ 4,657,895

508 - SPECIAL SERVICE AREA NUMBER ONE  
BOND REDEMPTION AND INTEREST FUND

Revenue of year 1985-appropriable:  
Tax levy of year 1985 to meet bond and  
interest requirements..... \$ 303,167

## 509 - NOTE REDEMPTION AND INTEREST SERIES 1984-C FUND

Revenue of year 1985-appropriable:  
Tax levy of year 1985 to meet bond and  
interest requirements..... \$ 14,284,211

## 510 - BOND REDEMPTION AND INTEREST FUND

Revenue of year 1985-appropriable:  
Tax levy of year 1985 to meet bond and  
interest requirements..... \$ 46,547,932  
State personal property tax replacement  
revenue..... 4,100,000  
Total appropriable..... \$ 50,647,932

## 610 - MIDWAY AIRPORT FUND

Current assets at January 1, 1985-appropriable  
Cash and accounts receivable..... 500,000  
Liabilities at January 1, 1985, to be  
appropriated:  
Accounts payable..... 500,000  
Revenue of year 1985-appropriable:  
Revenue from operation of airport..... 7,364,606  
Total appropriable for charges and expenditures  
(exclusive of liabilities at January 1 1985). 7,364,606

## FUND ESTIMATES

## 660 - CITY RELIEF FUND

|                                                                                                   |                  |                   |
|---------------------------------------------------------------------------------------------------|------------------|-------------------|
| Current assets at January 1, 1985-appropriable                                                    |                  | \$ 2,700,076      |
| Cash.....                                                                                         | \$ 1,495,000     |                   |
| Net taxes receivable from levies of prior years (per Schedule No. 1).....                         | <u>1,205,076</u> |                   |
| Liabilities at January 1, 1985, to be appropriated:                                               |                  |                   |
| Accounts payable.....                                                                             |                  | <u>800,000</u>    |
| Surplus (net current assets) at January 1, 1985                                                   |                  | 1,900,076         |
| Revenue of year 1985-appropriable:                                                                |                  |                   |
| Tax levy of year 1985.....                                                                        |                  | <u>14,605,553</u> |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1985)..... |                  | \$ 16,505,629     |

## 681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

|                                                      |  |                   |
|------------------------------------------------------|--|-------------------|
| Revenue of Year 1985-appropriable:                   |  |                   |
| Tax levy of year 1985.....                           |  | \$ 63,015,000     |
| State personal property tax replacement revenue..... |  | <u>10,200,000</u> |
| Total appropriable.....                              |  | \$ 73,215,000     |

## 682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

|                                                      |  |                  |
|------------------------------------------------------|--|------------------|
| Revenue of Year 1985-appropriable:                   |  |                  |
| Tax levy of year 1985.....                           |  | \$ 13,318,000    |
| State personal property tax replacement revenue..... |  | <u>2,300,000</u> |
| Total appropriable.....                              |  | \$ 15,618,000    |

## 683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

|                                                      |  |                  |
|------------------------------------------------------|--|------------------|
| Revenue of Year 1985-appropriable:                   |  |                  |
| Tax levy of year 1985.....                           |  | \$ 58,442,000    |
| State personal property tax replacement revenue..... |  | <u>9,000,000</u> |
| Total appropriable.....                              |  | \$ 67,442,000    |

## 684 - FIREMEN'S ANNUITY AND BENEFIT FUND.

|                                                      |  |                  |
|------------------------------------------------------|--|------------------|
| Revenue of Year 1985-appropriable:                   |  |                  |
| Tax levy of year 1985.....                           |  | \$ 25,591,000    |
| State personal property tax replacement revenue..... |  | <u>3,900,000</u> |
| Total appropriable.....                              |  | \$ 29,491,000    |

## 691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

|                                                      |  |               |
|------------------------------------------------------|--|---------------|
| Revenue of Year 1985-appropriable:                   |  |               |
| Tax levy of year 1985.....                           |  | \$ 31,000     |
| State personal property tax replacement revenue..... |  | <u>20,000</u> |
| Total appropriable.....                              |  | \$ 51,000     |



## FUND ESTIMATES

## 701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

|                                                                                                   |                  |                   |
|---------------------------------------------------------------------------------------------------|------------------|-------------------|
| Current assets at January 1, 1985-appropriable                                                    |                  | \$ 3,000,000      |
| Cash.....                                                                                         | \$ 500,000       |                   |
| Accounts Receivable.....                                                                          | <u>2,500,000</u> |                   |
| Liabilities at January 1, 1985, to be appropriated:                                               |                  |                   |
| Accounts payable.....                                                                             |                  | <u>3,000,000</u>  |
| Surplus (net current assets) at January 1, 1985                                                   |                  | -0-               |
| Revenue of year 1985-appropriable:                                                                |                  |                   |
| Revenue from operation of Calumet Skyway Toll Bridge.....                                         |                  | <u>10,367,500</u> |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1985)..... |                  | \$ 10,367,500     |

## 740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

|                                                                                                   |  |                    |
|---------------------------------------------------------------------------------------------------|--|--------------------|
| Current assets at January 1, 1985-appropriable                                                    |  | \$ 17,000,000      |
| Cash and accounts receivable.....                                                                 |  |                    |
| Liabilities at January 1, 1985, to be appropriated:                                               |  |                    |
| Accounts payable.....                                                                             |  | <u>17,000,000</u>  |
| Revenue of year 1985-appropriable:                                                                |  |                    |
| Revenue from operation of airport.....                                                            |  | <u>165,090,326</u> |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1985)..... |  | \$ 165,090,326     |

## SCHEDULE NO. 1

**SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE  
AS OF JANUARY 1, 1985**

| <u>Year<br/>of Levy</u>                               | <u>Taxes<br/>Extended</u> | <u>Cash<br/>Received*</u> | <u>Reserve for Loss<br/>in Collection</u> | <u>Net Taxes<br/>Receivable</u> |
|-------------------------------------------------------|---------------------------|---------------------------|-------------------------------------------|---------------------------------|
| <b>CORPORATE FUND:</b>                                |                           |                           |                                           |                                 |
| 1980                                                  | \$ 132,514,401            | \$ 126,314,418            | \$ 6,160,229                              | \$ 39,754                       |
| 1981                                                  | 132,505,956               | 127,001,318               | 5,398,633                                 | 106,005                         |
| 1982                                                  | 132,417,370               | 126,863,293               | 5,421,660                                 | 132,417                         |
| 1983                                                  | 108,635,277               | 102,225,796               | 5,431,764                                 | 977,717                         |
| 1984                                                  | 91,762,609                | 78,907,107**              | 4,588,130                                 | 8,267,372                       |
| <b>Totals</b>                                         | <b>\$ 597,835,613</b>     | <b>\$ 561,311,932</b>     | <b>\$ 27,000,416</b>                      | <b>\$ 9,523,265</b>             |
| <b>PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:</b> |                           |                           |                                           |                                 |
| 1980                                                  | \$ 19,707,750             | \$ 18,785,660             | \$ 916,178                                | \$ 5,912                        |
| 1981                                                  | 26,775,840                | 25,663,505                | 1,090,915                                 | 21,420                          |
| 1982                                                  | 29,271,261                | 28,043,510                | 1,198,480                                 | 29,271                          |
| 1983                                                  | 26,642,230                | 25,070,338                | 1,332,112                                 | 239,780                         |
| 1984                                                  | 32,618,104                | 28,573,914                | 1,630,905                                 | 2,413,285                       |
| <b>Totals</b>                                         | <b>\$ 135,015,185</b>     | <b>\$ 126,136,927</b>     | <b>\$ 6,168,590</b>                       | <b>\$ 2,709,668</b>             |
| <b>PUBLIC LIBRARY BUILDINGS AND SITES FUND:</b>       |                           |                           |                                           |                                 |
| 1980                                                  | \$ 2,323,689              | \$ 2,214,981              | \$ 108,011                                | \$ 697                          |
| 1981                                                  | 3,133,507                 | 3,003,335                 | 127,665                                   | 2,507                           |
| 1982                                                  | 3,514,000                 | 3,366,610                 | 143,876                                   | 3,514                           |
| 1983                                                  | 4,039,474                 | 3,801,145                 | 201,974                                   | 36,355                          |
| 1984                                                  | 3,471,579                 | 3,040,944                 | 173,579                                   | 257,056                         |
| <b>Totals</b>                                         | <b>\$ 16,482,249</b>      | <b>\$ 15,427,015</b>      | <b>\$ 755,105</b>                         | <b>\$ 300,129</b>               |
| <b>JUDGMENT TAX FUND:</b>                             |                           |                           |                                           |                                 |
| 1980                                                  | \$ 9,000,007              | \$ 8,578,917              | \$ 418,390                                | \$ 2,700                        |
| 1981                                                  | 9,000,000                 | 8,626,118                 | 366,682                                   | 7,200                           |
| 1982                                                  | 9,000,000                 | 8,622,503                 | 368,497                                   | 9,000                           |
| 1983                                                  | 9,000,000                 | 8,469,000                 | 450,000                                   | 81,000                          |
| 1984                                                  | 14,280,430                | 12,519,922                | 714,022                                   | 1,046,486                       |
| <b>Totals</b>                                         | <b>\$ 50,280,437</b>      | <b>\$ 46,816,460</b>      | <b>\$ 2,317,591</b>                       | <b>\$ 1,146,386</b>             |
| <b>CITY RELIEF FUND:</b>                              |                           |                           |                                           |                                 |
| 1980                                                  | \$ 9,714,053              | \$ 9,259,555              | \$ 451,584                                | \$ 2,914                        |
| 1981                                                  | 10,488,595                | 10,052,873                | 427,331                                   | 8,391                           |
| 1982                                                  | 12,101,904                | 11,574,302                | 495,500                                   | 12,102                          |
| 1983                                                  | 13,206,435                | 12,427,255                | 660,322                                   | 118,858                         |
| 1984                                                  | 14,153,426                | 12,382,943                | 707,672                                   | 1,062,811                       |
| <b>Totals</b>                                         | <b>\$ 59,664,413</b>      | <b>\$ 55,716,928</b>      | <b>\$ 2,742,409</b>                       | <b>\$ 1,205,076</b>             |

\*Cash received for 1984 taxes include estimates of Tax Notes unpaid and interest to be paid as follows:

|                                                    | <u>Principal</u>      | <u>Interest</u>     | <u>Totals</u>         |
|----------------------------------------------------|-----------------------|---------------------|-----------------------|
| Corporate Fund.....                                | \$ 60,425,000         | \$ 4,532,000        | \$ 64,957,000         |
| Public Library Maintenance and Operation Fund..... | 26,075,000            | 1,956,000           | 28,031,000            |
| Public Library Buildings and Sites Fund.....       | 2,775,000             | 208,000             | 2,983,000             |
| Judgment Tax Fund.....                             | 11,425,000            | 856,000             | 12,281,000            |
| City Relief Fund.....                              | 11,300,000            | 845,000             | 12,145,000            |
| <b>Totals.....</b>                                 | <b>\$ 112,000,000</b> | <b>\$ 8,397,000</b> | <b>\$ 120,397,000</b> |

\*\*Cash received for the Corporate Fund also include advances from the Working Cash Fund of \$21,008,240.

## APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1985.

For Liabilities (including commitments on contracts) at January 1, 1985 in accordance with the estimates thereof for the several funds as follows:

| <u>Fund<br/>No.</u> |                                                                                | <u>Amounts<br/>Appropriated</u> |
|---------------------|--------------------------------------------------------------------------------|---------------------------------|
| 100                 | Corporate Fund.....                                                            | \$ 221,523,265                  |
| 200                 | Water Fund.....                                                                | 44,000,000                      |
| 300                 | Vehicle Tax Fund.....                                                          | 9,928,638                       |
| 310                 | Motor Fuel Tax Fund.....                                                       | 12,400,000                      |
| 314                 | Sewer Fund.....                                                                | 12,000,000                      |
| 326                 | Special Service Area No. 1-Special Maintenance Fund.....                       | 1,010,000                       |
| 342                 | Library Fund-Buildings and Sites.....                                          | 800,000                         |
| 346                 | Library Fund-Maintenance and Operation.....                                    | 4,060,000                       |
| 355                 | Municipal Hotel Operators' Occupation Tax Fund.....                            | 58,000                          |
| 395                 | Judgment Tax Fund (appropriated for under Appropriations<br>for Expenditures). |                                 |
| 400                 | General Obligation Bond Funds.....                                             | 4,025,000                       |
| 610                 | Midway Airport Revenue Fund.....                                               | 500,000                         |
| 660                 | City Relief Fund.....                                                          | 800,000                         |
| 701                 | Calumet Skyway Revenue Fund.....                                               | 3,000,000                       |
| 740                 | O'Hare Airport Revenue Fund.....                                               | 17,000,000                      |
|                     | <b>TOTAL FOR LIABILITIES AT JANUARY 1, 1985.....</b>                           | <b>\$ 331,104,903</b>           |

## 100-CORPORATE FUND

\*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

### 100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

| Code                     |                                              | Amounts      |
|--------------------------|----------------------------------------------|--------------|
|                          |                                              | Appropriated |
|                          | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 2,220,024 |
| *1110.000                | FOR PERSONAL SERVICES.....                   | 2,220,024    |
|                          | .126 OFFICE CONVENIENCES.....                | 3,000        |
|                          | .130 POSTAGE AND POSTAL CHARGES.....         | 25,000       |
|                          | .150 PUBLICATIONS.....                       | 1,000        |
|                          | .155 RENTAL OF PROPERTY.....                 | 50,000       |
|                          | .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 200,000      |
|                          | .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 12,000       |
|                          | .166 SUBSCRIPTIONS AND DUES.....             | 27,000       |
|                          | .169 TECHNICAL MEETING COSTS.....            | 5,300        |
|                          | .186 TELEPHONE.....                          | 21,000       |
| *1110.100                | FOR CONTRACTUAL SERVICES.....                | 344,300      |
|                          | .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... | 700          |
|                          | .245 REIMBURSEMENT TO TRAVELERS.....         | 61,500       |
|                          | .270 LOCAL TRANSPORTATION.....               | 3,200        |
| *1110.200                | FOR TRAVEL.....                              | 85,400       |
|                          | .320 GASOLINE.....                           | 1,000        |
|                          | .350 STATIONERY AND OFFICE SUPPLIES.....     | 63,500       |
| *1110.300                | FOR COMMODITIES.....                         | 84,500       |
|                          | .422 OFFICE MACHINES.....                    | 14,000       |
|                          | .423 COMMUNICATION DEVICES.....              | 5,000        |
|                          | .424 FURNITURE AND FURNISHINGS.....          | 10,000       |
| *1110.400                | FOR EQUIPMENT.....                           | 29,000       |
| *ORGANIZATION TOTAL..... |                                              | \$ 2,723,224 |

## Positions and Salaries

| Code                       | Positions                                          | No. | Rate      |
|----------------------------|----------------------------------------------------|-----|-----------|
| <b>EXECUTIVE-1110</b>      |                                                    |     |           |
| 9608                       | MAYOR.....                                         | 1   | \$ 60,000 |
| 9637                       | ADMINISTRATIVE ASSISTANT.....                      | 1   | 37,368    |
| 9617                       | ADMINISTRATIVE SECRETARY.....                      | 1   | 27,060    |
| 9609                       | ASSISTANT ADMINISTRATIVE SECRETARY.....            | 1   | 31,320    |
| 9609                       | ASSISTANT ADMINISTRATIVE SECRETARY.....            | 1   | 25,776    |
|                            | ACTIVITY TOTAL.....                                | 5   | 181,524   |
| <b>ADMINISTRATIVE-1111</b> |                                                    |     |           |
| 9895                       | ADMINISTRATIVE OFFICER-CHIEF OF STAFF...           | 1   | 73,000    |
| 9894                       | ADMINISTRATIVE OFFICER-DEPUTY CHIEF OF STAFF.....  | 1   | 69,000    |
| 9893                       | EXECUTIVE ASSISTANT.....                           | 1   | 40,824    |
| 9891                       | ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR..... | 1   | 34,272    |
| 9637                       | ADMINISTRATIVE ASSISTANT.....                      | 5   | 65,000    |
| 9637                       | ADMINISTRATIVE ASSISTANT.....                      | 1   | 54,684    |
| 9637                       | ADMINISTRATIVE ASSISTANT.....                      | 1   | 48,996    |
| 9637                       | ADMINISTRATIVE ASSISTANT.....                      | 1   | 42,672    |
| 9637                       | ADMINISTRATIVE ASSISTANT.....                      | 1   | 40,824    |
| 9637                       | ADMINISTRATIVE ASSISTANT.....                      | 1   | 37,368    |
| 9637                       | ADMINISTRATIVE ASSISTANT.....                      | 1   | 31,320    |
| 9888                       | SENIOR FISCAL POLICY ECONOMIST.....                | 1   | 65,000    |
| 9887                       | FISCAL POLICY ECONOMIST.....                       | 1   | 55,000    |
| 9617                       | ADMINISTRATIVE SECRETARY.....                      | 1   | 31,320    |
| 9883                       | ASSISTANT ADMINISTRATIVE SECRETARY III..           | 3   | 27,060    |
| 9882                       | ASSISTANT ADMINISTRATIVE SECRETARY II...           | 1   | 32,796    |
| 9882                       | ASSISTANT ADMINISTRATIVE SECRETARY II...           | 1   | 27,060    |
| 9882                       | ASSISTANT ADMINISTRATIVE SECRETARY II...           | 1   | 21,180    |
| 9882                       | ASSISTANT ADMINISTRATIVE SECRETARY II...           | 1   | 19,224    |
| 9882                       | ASSISTANT ADMINISTRATIVE SECRETARY II...           | 1   | 18,312    |
| 9881                       | ASSISTANT ADMINISTRATIVE SECRETARY I....           | 1   | 21,180    |

100-CORPORATE FUND

**OFFICE OF THE MAYOR - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                     | <u>Positions</u>                                     | <u>No.</u> | <u>Rate</u>  |
|-------------------------------------------------|------------------------------------------------------|------------|--------------|
| <b>ADMINISTRATIVE-1111 - CONTINUED</b>          |                                                      |            |              |
| 9881                                            | ASSISTANT ADMINISTRATIVE SECRETARY I....             | 1          | 20,184       |
| 9881                                            | ASSISTANT ADMINISTRATIVE SECRETARY I....             | 1          | 14,352       |
|                                                 | ACTIVITY TOTAL.....                                  | 29         | 1,204,748    |
| <b>OFFICE OF THE PRESS SECRETARY-1113</b>       |                                                      |            |              |
| 9615                                            | PRESS SECRETARY.....                                 | 1          | 60,000       |
| 9642                                            | DEPUTY PRESS SECRETARY.....                          | 1          | 42,672       |
| 9616                                            | ASSISTANT PRESS SECRETARY.....                       | 3          | 40,824       |
| 9616                                            | ASSISTANT PRESS SECRETARY.....                       | 1          | 37,368       |
| 9883                                            | ASSISTANT ADMINISTRATIVE SECRETARY III..             | 1          | 21,180       |
| 9882                                            | ASSISTANT ADMINISTRATIVE SECRETARY II...             | 1          | 21,180       |
| 0745                                            | PRESS AIDE III.....                                  | 1          | 32,796       |
| 0745                                            | PRESS AIDE III.....                                  | 1          | 29,844       |
| 0745                                            | PRESS AIDE III.....                                  | 1          | 20,184       |
| 0744                                            | PRESS AIDE II.....                                   | 1          | 29,844       |
| 0744                                            | PRESS AIDE II.....                                   | 1          | 15,828       |
| 0740                                            | PRESS AIDE I.....                                    | 1          | 15,828       |
|                                                 | ACTIVITY TOTAL.....                                  | 14         | 449,196      |
| <b>OFFICE OF INTERGOVERNMENTAL AFFAIRS-1114</b> |                                                      |            |              |
| 9670                                            | DIRECTOR-INTERGOVERNMENTAL AFFAIRS.....              | 1          | 72,000       |
| 9639                                            | ASSISTANT TO MAYOR-WASHINGTON.....                   | 1          | 50,000       |
| 9639                                            | ASSISTANT TO MAYOR-SPRINGFIELD.....                  | 1          | 32,796       |
| 9890                                            | ADMINISTRATIVE ASSISTANT-LEGISLATIVE<br>LIAISON..... | 1          | 65,000       |
| 9890                                            | ADMINISTRATIVE ASSISTANT-LEGISLATIVE<br>LIAISON..... | 1          | 50,000       |
| 9637                                            | ADMINISTRATIVE ASSISTANT.....                        | 1          | 34,272       |
| 9637                                            | ADMINISTRATIVE ASSISTANT.....                        | 1          | 27,060       |
| 9807                                            | LEGISLATIVE ASSISTANT.....                           | 1          | 34,272       |
| 9885                                            | SENIOR SYSTEMS PROGRAMMER.....                       | 1          | 25,776       |
| 9883                                            | ASSISTANT ADMINISTRATIVE SECRETARY III..             | 1          | 31,320       |
| 9883                                            | ASSISTANT ADMINISTRATIVE SECRETARY III..             | 1          | 27,060       |
|                                                 | ACTIVITY TOTAL.....                                  | 11         | 449,556      |
|                                                 |                                                      | 59         | 2,285,024    |
|                                                 | LESS TURNOVER.....                                   |            | 65,000       |
|                                                 | TOTAL.....                                           |            | \$ 2,220,024 |

## 100-CORPORATE FUND

## OFFICE OF MUNICIPAL INVESTIGATIONS

The Office of Municipal Investigations investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

| Code                                         | Amounts             |         |
|----------------------------------------------|---------------------|---------|
|                                              | <u>Appropriated</u> |         |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 271,156 |
| .013 TERMINAL COMPENSATION.....              |                     | 30,272  |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 938     |
| *1120.000 FOR PERSONAL SERVICES.....         |                     | 302,368 |
| .126 OFFICE CONVENIENCES.....                |                     | 1,000   |
| .130 POSTAGE AND POSTAL CHARGES.....         |                     | 500     |
| OTHER PROFESSIONAL AND TECHNICAL             |                     |         |
| .149 SERVICES.....                           |                     | 2,900   |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 50,000  |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... |                     | 3,000   |
| .166 SUBSCRIPTIONS AND DUES.....             |                     | 500     |
| .169 TECHNICAL MEETING COSTS.....            |                     | 2,000   |
| .186 TELEPHONE.....                          |                     | 5,000   |
| *1120.100 FOR CONTRACTUAL SERVICES.....      |                     | 84,900  |
| .245 REIMBURSEMENT TO TRAVELERS.....         |                     | 12,000  |
| *1120.200 FOR TRAVEL.....                    |                     | 12,000  |
| .320 GASOLINE.....                           |                     | 2,000   |
| .340 MATERIAL AND SUPPLIES.....              |                     | 2,000   |
| .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | 2,000   |
| *1120.300 FOR COMMODITIES.....               |                     | 6,000   |
| .422 OFFICE MACHINES.....                    |                     | 1,000   |
| *1120.400 FOR EQUIPMENT.....                 |                     | 1,000   |
| *1120.700 FOR CONTINGENCIES.....             |                     | 1,000   |
| *ORGANIZATION TOTAL.....                     | \$                  | 387,286 |

## Positions and Salaries

| <u>Code</u>                | <u>Positions</u>                  | <u>No.</u> | <u>Rate</u> |
|----------------------------|-----------------------------------|------------|-------------|
| <b>ADMINISTRATION-1121</b> |                                   |            |             |
| 9650                       | EXECUTIVE DIRECTOR.....           | 1          | \$ 55,000   |
| 1253                       | ASSISTANT DIRECTOR.....           | 1          | 34,272      |
| 1254                       | INVESTIGATOR SPECIALIST.....      | 1          | 34,272      |
| 1254                       | INVESTIGATOR SPECIALIST.....      | 1          | 29,844      |
| 0115                       | FISCAL MANAGER.....               | 1          | 28,392      |
| 0303                       | ADMINISTRATIVE ASSISTANT III..... | 1          | 21,180      |
| 0302                       | ADMINISTRATIVE ASSISTANT II.....  | 1M         | 1,526.00M   |
| 0301                       | ADMINISTRATIVE ASSISTANT I.....   | 1          | 16,608      |
|                            | SCHEDULE SALARY ADJUSTMENTS.....  |            | 938         |
|                            | ACTIVITY TOTAL.....               | 7          | 222,032     |
| <b>OPERATIONS-1123</b>     |                                   |            |             |
| 9659                       | DIRECTOR-GROUP OPERATIONS.....    | 1M         | 3,556.00M   |
| 1253                       | ASSISTANT DIRECTOR.....           | 1M         | 2,856.00M   |
| 1254                       | INVESTIGATOR SPECIALIST.....      | 1M         | 2,487.00M   |
| 1254                       | INVESTIGATOR SPECIALIST.....      | 3M         | 2,366.00M   |
| 1254                       | INVESTIGATOR SPECIALIST.....      | 4M         | 2,255.00M   |
| 1255                       | INVESTIGATOR.....                 | 3M         | 2,148.00M   |
| 1255                       | INVESTIGATOR.....                 | 7M         | 2,044.00M   |
| 1255                       | INVESTIGATOR.....                 | 1M         | 1,682.00M   |
| 0825                       | PRINCIPAL STENOGRAPHER.....       | 1M         | 1,526.00M   |
| 0413                       | INQUIRY AIDE I.....               | 1M         | 1,085.00M   |
|                            | ACTIVITY TOTAL.....               |            | 50,082      |
|                            |                                   | 7          | \$ 272,094  |

## 100-CORPORATE FUND

## OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office is the principal advisor to the Mayor and city departments regarding data processing, maintaining central control over the acquisition and retention of computers and related equipment. The Office operates a data center to support the data processing requirements of all city departments and agencies. The Office of Budget and Management conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by, monitoring expenditures and reporting on program performance.

| <u>Code</u>                                  | <u>Amounts</u><br><u>Appropriated</u> |
|----------------------------------------------|---------------------------------------|
| <b>BUDGETARY DIVISION</b>                    |                                       |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 897,340                            |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        | 4,298                                 |
| .020 OVERTIME.....                           | 20,000                                |
| *1140.000 FOR PERSONAL SERVICES.....         | <u>921,838</u>                        |
| .130 POSTAGE AND POSTAL CHARGES.....         | 1,000                                 |
| .150 PUBLICATIONS.....                       | 16,600                                |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 39,200                                |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 4,500                                 |
| .166 SUBSCRIPTIONS AND DUES.....             | 1,500                                 |
| .169 TECHNICAL MEETING COSTS.....            | 5,000                                 |
| .186 TELEPHONE.....                          | <u>100</u>                            |
| *1140.100 FOR CONTRACTUAL SERVICES.....      | <u>87,900</u>                         |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... | 100                                   |
| .270 LOCAL TRANSPORTATION.....               | <u>300</u>                            |
| *1140.200 FOR TRAVEL.....                    | <u>400</u>                            |
| .348 BOOKS AND RELATED MATERIALS.....        | 1,200                                 |
| .350 STATIONERY AND OFFICE SUPPLIES.....     | <u>8,000</u>                          |
| *1140.300 FOR COMMODITIES.....               | <u>9,200</u>                          |
| *1140.700 FOR CONTINGENCIES.....             | <u>100</u>                            |
| *ORGANIZATION TOTAL.....                     | <u>\$ 999,238</u>                     |

## Positions and Salaries

| <u>Code</u>                | <u>Positions</u>                  | <u>No.</u> | <u>Rate</u>    |
|----------------------------|-----------------------------------|------------|----------------|
| <b>ADMINISTRATION-1141</b> |                                   |            |                |
| 9661                       | BUDGET DIRECTOR.....              | 1          | \$ 70,000      |
| 9868                       | FIRST DEPUTY BUDGET DIRECTOR..... | 1          | 60,000         |
| 0308                       | STAFF ASSISTANT.....              | 1          | 27,060         |
| 0301                       | ADMINISTRATIVE ASSISTANT I.....   | 1          | 17,412         |
|                            | SCHEDULE SALARY ADJUSTMENTS.....  |            | <u>950</u>     |
|                            | ACTIVITY TOTAL.....               | <u>4</u>   | <u>175,422</u> |

## 100-CORPORATE FUND

**OFFICE OF BUDGET AND MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                    | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>       |
|------------------------------------------------|------------------------------------------|------------|-------------------|
| <b>BUDGET PREPARATION AND EXECUTION-1142</b>   |                                          |            |                   |
| <b>TECHNICAL SUPPORT-01</b>                    |                                          |            |                   |
| 1147                                           | DATA SERVICES ADMINISTRATOR.....         | 1          | 42,672            |
| 1127                                           | MANAGEMENT SYSTEMS SPECIALIST.....       | 1          | 24,528            |
| 0810                                           | EXECUTIVE SECRETARY II.....              | 1          | 24,528            |
| 0302                                           | ADMINISTRATIVE ASSISTANT II.....         | 1          | 15,072            |
|                                                | <b>SECTION TOTAL.....</b>                | <b>4</b>   | <b>106,800</b>    |
| <b>REVENUE ANALYSIS-02</b>                     |                                          |            |                   |
| 0229                                           | CHIEF REVENUE ANALYST.....               | 1          | 39,072            |
|                                                | <b>SECTION TOTAL.....</b>                | <b>1</b>   | <b>39,072</b>     |
| <b>PROGRAM ANALYSIS AND EVALUATION-03</b>      |                                          |            |                   |
| 1141                                           | PRINCIPAL OPERATIONS RESEARCH ANALYST... | 1          | 28,392            |
|                                                | <b>SECTION TOTAL.....</b>                | <b>1</b>   | <b>28,392</b>     |
| <b>OPERATING BUDGET DEVELOPMENT-04</b>         |                                          |            |                   |
| 1124                                           | ASSISTANT BUDGET DIRECTOR.....           | 1          | 40,824            |
| 1119                                           | SUPERVISING BUDGET ANALYST.....          | 1          | 29,844            |
| 1107                                           | PRINCIPAL BUDGET ANALYST.....            | 2          | 28,392            |
| 1107                                           | PRINCIPAL BUDGET ANALYST.....            | 2          | 25,776            |
| 1105                                           | SENIOR BUDGET ANALYST.....               | 2          | 24,528            |
| 1103                                           | BUDGET ANALYST.....                      | 1          | 23,388            |
| 1103                                           | BUDGET ANALYST.....                      | 1          | 21,180            |
|                                                | SCHEDULE SALARY ADJUSTMENTS.....         |            | 3,348             |
|                                                | <b>SECTION TOTAL.....</b>                | <b>10</b>  | <b>275,976</b>    |
|                                                | <b>ACTIVITY TOTAL.....</b>               | <b>16</b>  | <b>450,240</b>    |
| <b>CAPITAL BUDGET DEVELOPMENT-1144</b>         |                                          |            |                   |
| 9656                                           | DEPUTY BUDGET DIRECTOR.....              | 1          | 58,000            |
| 1119                                           | SUPERVISING BUDGET ANALYST.....          | 1          | 29,844            |
| 1105                                           | SENIOR BUDGET ANALYST.....               | 1          | 24,528            |
|                                                | <b>ACTIVITY TOTAL.....</b>               | <b>3</b>   | <b>112,372</b>    |
| <b>COMPENSATION APPROPRIATION CONTROL-1145</b> |                                          |            |                   |
| 1124                                           | ASSISTANT BUDGET DIRECTOR.....           | 1          | 56,000            |
| 1302                                           | ADMINISTRATIVE SERVICES OFFICER II.....  | 1          | 35,796            |
| 1312                                           | EMPLOYEE COMPENSATION TECHNICIAN II..... | 1          | 25,776            |
| 1312                                           | EMPLOYEE COMPENSATION TECHNICIAN II..... | 1          | 16,608            |
| 1311                                           | EMPLOYEE COMPENSATION TECHNICIAN I.....  | 1          | 14,352            |
| 0301                                           | ADMINISTRATIVE ASSISTANT I.....          | 1          | 15,072            |
|                                                | <b>ACTIVITY TOTAL.....</b>               | <b>6</b>   | <b>163,804</b>    |
|                                                |                                          | <b>29</b>  | <b>\$ 901,838</b> |



## OFFICE OF BUDGET AND MANAGEMENT

| Code                                         | Amounts<br>Appropriated |
|----------------------------------------------|-------------------------|
| <b>DATA CENTER</b>                           |                         |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 5,364,804            |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        | 57,572                  |
| *1150.000 FOR PERSONAL SERVICES.....         | 5,422,378               |
| .130 POSTAGE AND POSTAL CHARGES.....         | 400                     |
| OTHER PROFESSIONAL AND TECHNICAL             |                         |
| .149 SERVICES.....                           | 400,000                 |
| .152 ADVERTISING.....                        | 3,000                   |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 3,343,539               |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 2,500                   |
| .166 SUBSCRIPTIONS AND DUES.....             | 3,300                   |
| .169 TECHNICAL MEETING COSTS.....            | 74,848                  |
| TRANSPORTATION CHARGES                       |                         |
| .175 (EXCLUSIVE OF TRAVEL).....              | 1,000                   |
| HEAT, LIGHT, AND POWER (PUBLIC)              |                         |
| .182 AND RELATED SERVICES.....               | 180,000                 |
| .186 TELEPHONE.....                          | 5,153                   |
| *1150.100 FOR CONTRACTUAL SERVICES.....      | 4,013,740               |
| .270 LOCAL TRANSPORTATION.....               | 1,000                   |
| *1150.200 FOR TRAVEL.....                    | 1,000                   |
| .320 GASOLINE.....                           | 1,000                   |
| .340 MATERIAL AND SUPPLIES.....              | 309,700                 |
| .348 BOOKS AND RELATED MATERIALS.....        | 6,500                   |
| .350 STATIONERY AND OFFICE SUPPLIES.....     | 13,000                  |
| *1150.300 FOR COMMODITIES.....               | 330,200                 |
| .422 OFFICE MACHINES.....                    | 420                     |
| .424 FURNITURE AND FURNISHINGS.....          | 15,800                  |
| .445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... | 600                     |
| *1150.400 FOR EQUIPMENT.....                 | 16,820                  |
| <b>*ORGANIZATION TOTAL.....</b>              | <b>\$ 9,784,136</b>     |

## Positions and Salaries

| Code                                   | Positions                                | No.      | Rate           |
|----------------------------------------|------------------------------------------|----------|----------------|
| <b>ADMINISTRATION-DATA CENTER-1151</b> |                                          |          |                |
| 9765                                   | DIRECTOR OF DATA PROCESSING.....         | 1        | \$ 60,000      |
| 1102                                   | ASSISTANT DIRECTOR OF DATA PROCESSING... | 1        | 56,000         |
| 1191                                   | CONTRACT ADMINISTRATOR.....              | 1        | 42,672         |
| 0104                                   | ACCOUNTANT IV.....                       | 1        | 25,776         |
| 0101                                   | ACCOUNTANT I.....                        | 1        | 18,312         |
| 0303                                   | ADMINISTRATIVE ASSISTANT III.....        | 1        | 22,260         |
| 0302                                   | ADMINISTRATIVE ASSISTANT II.....         | 1        | 18,312         |
| 0421                                   | PRINCIPAL CLERK.....                     | 1        | 13,020         |
|                                        | SCHEDULE SALARY ADJUSTMENTS.....         |          | 954            |
|                                        | <b>ACTIVITY TOTAL.....</b>               | <b>8</b> | <b>257,308</b> |
| <b>SYSTEMS AND PROGRAMMING-1152</b>    |                                          |          |                |
| 1161                                   | MANAGER OF DATA CENTER SYSTEMS.....      | 1        | 54,996         |
| 1134                                   | ASSISTANT MANAGER OF DATA CENTER         |          |                |
|                                        | SYSTEMS.....                             | 3        | 49,872         |
| 1146                                   | DATA BASE ADMINISTRATOR-DATA CENTER..... | 1        | 46,596         |
| 0625                                   | CHIEF SYSTEMS ENGINEER-DATA CENTER.....  | 1        | 47,508         |
| 0625                                   | CHIEF SYSTEMS ENGINEER-DATA CENTER.....  | 1        | 46,596         |
| 0625                                   | CHIEF SYSTEMS ENGINEER-DATA CENTER.....  | 1        | 44,592         |
| 0625                                   | CHIEF SYSTEMS ENGINEER-DATA CENTER.....  | 1        | 40,824         |
| 0625                                   | CHIEF SYSTEMS ENGINEER-DATA CENTER.....  | 2        | 37,368         |
| 0629                                   | PRINCIPAL SYSTEMS ENGINEER-DATA CENTER.. | 1        | 42,672         |
| 0629                                   | PRINCIPAL SYSTEMS ENGINEER-DATA CENTER.. | 2        | 39,072         |
| 0629                                   | PRINCIPAL SYSTEMS ENGINEER-DATA CENTER.. | 2        | 37,368         |
| 0629                                   | PRINCIPAL SYSTEMS ENGINEER-DATA CENTER.. | 3        | 35,796         |
| 0629                                   | PRINCIPAL SYSTEMS ENGINEER-DATA CENTER.. | 3        | 34,272         |
| 0635                                   | SENIOR SYSTEMS ENGINEER-DATA CENTER..... | 2        | 29,844         |
| 0635                                   | SENIOR SYSTEMS ENGINEER-DATA CENTER..... | 1        | 28,392         |
| 0602                                   | PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER | 2        | 37,368         |
| 1196                                   | CHIEF PROGRAMMER-DATA CENTER.....        | 1        | 42,672         |

## 100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                                     | <u>Positions</u>                        | <u>No</u> | <u>Rate</u> |
|-------------------------------------------------|-----------------------------------------|-----------|-------------|
| <b>SYSTEMS AND PROGRAMMING-1152 - CONTINUED</b> |                                         |           |             |
| 1196                                            | CHIEF PROGRAMMER-DATA CENTER.....       | 2         | 40,824      |
| 1196                                            | CHIEF PROGRAMMER-DATA CENTER.....       | 1         | 37,368      |
| 1196                                            | CHIEF PROGRAMMER-DATA CENTER.....       | 2         | 34,272      |
| 1194                                            | PRINCIPAL PROGRAMMER-DATA CENTER.....   | 1         | 35,796      |
| 1194                                            | PRINCIPAL PROGRAMMER-DATA CENTER.....   | 6         | 31,320      |
| 1186                                            | SENIOR PROGRAMMER-DATA CENTER.....      | 3         | 27,060      |
| 1186                                            | SENIOR PROGRAMMER-DATA CENTER.....      | 2         | 25,776      |
| 0678                                            | PROGRAMMER-DATA CENTER.....             | 4         | 21,180      |
| 0677                                            | PROGRAMMER TRAINEE-DATA CENTER.....     | 2         | 18,312      |
| 1176                                            | SUPERVISOR OF PROJECT CONTROL.....      | 1         | 31,320      |
| 0659                                            | DATA BASE ANALYST III-DATA CENTER.....  | 1         | 35,796      |
| 0659                                            | DATA BASE ANALYST III-DATA CENTER.....  | 1         | 34,272      |
| 0673                                            | DATA BASE ANALYST II-DATA CENTER.....   | 1         | 28,392      |
| 1148                                            | DATA SYSTEMS-LIBRARIAN.....             | 1         | 21,180      |
| 1153                                            | METHODS ANALYST.....                    | 1         | 14,352      |
| 1302                                            | ADMINISTRATIVE SERVICES OFFICER II..... | 1         | 24,528      |
| 0302                                            | ADMINISTRATIVE ASSISTANT II.....        | 1         | 19,224      |
| 0414                                            | INQUIRY AIDE II.....                    | 1         | 15,072      |
| 0644                                            | DOCUMENTATION LIBRARIAN.....            | 1         | 18,312      |
| 0831                                            | SUPERVISOR OF WORD PROCESSING.....      | 1         | 16,608      |
| 0826                                            | PRINCIPAL TYPIST.....                   | 1         | 13,668      |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....        |           | 31,208      |
|                                                 | ACTIVITY TOTAL.....                     | 63        | 2,085,992   |

**DATA CENTER OPERATIONS-1153**

|      |                                                  |   |        |
|------|--------------------------------------------------|---|--------|
| 1162 | MANAGER OF DATA CENTER OPERATIONS.....           | 1 | 54,996 |
| 1152 | ASSISTANT MANAGER OF OPERATIONS-DATA CENTER..... | 2 | 46,596 |
| 1178 | CHIEF SYSTEMS PROGRAMMER-DATA CENTER....         | 1 | 42,872 |
| 1178 | CHIEF SYSTEMS PROGRAMMER-DATA CENTER....         | 1 | 39,072 |
| 1178 | CHIEF SYSTEMS PROGRAMMER-DATA CENTER....         | 1 | 37,368 |
| 0602 | PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER         | 1 | 37,368 |
| 0602 | PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER         | 2 | 34,272 |
| 0604 | SENIOR SYSTEMS PROGRAMMER-DATA CENTER...         | 1 | 28,392 |
| 0611 | SYSTEMS PROGRAMMER-DATA CENTER.....              | 2 | 23,388 |
| 0696 | SYSTEMS PROGRAMMER TRAINEE-DATA CENTER..         | 1 | 18,312 |
| 1185 | MANAGER OF TELECOMMUNICATION-DATA CENTER         | 1 | 46,596 |
| 1181 | SENIOR TELECOMMUNICATIONS SPECIALIST....         | 1 | 25,776 |
| 1181 | SENIOR TELECOMMUNICATIONS SPECIALIST....         | 1 | 22,260 |
| 1122 | TELECOMMUNICATIONS SPECIALIST.....               | 2 | 22,260 |
| 1122 | TELECOMMUNICATIONS SPECIALIST.....               | 1 | 21,180 |
| 1122 | TELECOMMUNICATIONS SPECIALIST.....               | 1 | 19,224 |
| 1120 | MANAGER OF ACCOUNT REPRESENTATIVES.....          | 1 | 37,368 |
| 1115 | SENIOR ACCOUNT REPRESENTATIVE.....               | 1 | 29,844 |
| 1115 | SENIOR ACCOUNT REPRESENTATIVE.....               | 1 | 28,392 |
| 1132 | ACCOUNT REPRESENTATIVE.....                      | 2 | 27,060 |
| 1132 | ACCOUNT REPRESENTATIVE.....                      | 1 | 25,776 |
| 1126 | ACCOUNT REPRESENTATIVE TRAINEE.....              | 1 | 22,260 |
| 1126 | ACCOUNT REPRESENTATIVE TRAINEE.....              | 1 | 20,184 |
| 1126 | ACCOUNT REPRESENTATIVE TRAINEE.....              | 1 | 18,312 |
| 1177 | CHIEF OPERATIONS ANALYST.....                    | 1 | 28,392 |
| 1121 | COMPUTER OPERATIONS SPECIALIST.....              | 2 | 28,392 |
| 1121 | COMPUTER OPERATIONS SPECIALIST.....              | 2 | 27,060 |
| 1121 | COMPUTER OPERATIONS SPECIALIST.....              | 2 | 25,776 |
| 1121 | COMPUTER OPERATIONS SPECIALIST.....              | 1 | 24,528 |
| 1133 | DATA CENTER SHIFT MANAGER.....                   | 1 | 39,072 |
| 1133 | DATA CENTER SHIFT MANAGER.....                   | 1 | 37,368 |
| 1133 | DATA CENTER SHIFT MANAGER.....                   | 1 | 34,272 |
| 1133 | DATA CENTER SHIFT MANAGER.....                   | 1 | 32,796 |
| 1135 | DATA CENTER ASSISTANT SHIFT MANAGER.....         | 1 | 31,320 |
| 1135 | DATA CENTER ASSISTANT SHIFT MANAGER.....         | 1 | 29,844 |
| 1135 | DATA CENTER ASSISTANT SHIFT MANAGER.....         | 1 | 28,392 |
| 1135 | DATA CENTER ASSISTANT SHIFT MANAGER.....         | 1 | 25,776 |
| 0663 | PRINCIPAL COMPUTER CO- SOLE OPERATOR.....        | 2 | 25,776 |
| 0663 | PRINCIPAL COMPUTER CO- SOLE OPERATOR.....        | 8 | 24,528 |
| 0663 | PRINCIPAL COMPUTER CONSOLE OPERATOR.....         | 2 | 23,388 |
| 0663 | PRINCIPAL COMPUTER CONSOLE OPERATOR.....         | 1 | 22,260 |

**OFFICE OF BUDGET AND MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                          | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>  |
|------------------------------------------------------|------------------------------------------|------------|--------------|
| <b>DATA CENTER OPERATIONS-1153 - CONTINUED</b>       |                                          |            |              |
| 0663                                                 | PRINCIPAL COMPUTER CONSOLE OPERATOR..... | 1          | 21,180       |
| 0663                                                 | PRINCIPAL COMPUTER CONSOLE OPERATOR..... | 2          | 20,184       |
| 0662                                                 | SENIOR COMPUTER CONSOLE OPERATOR.....    | 3          | 20,184       |
| 0662                                                 | SENIOR COMPUTER CONSOLE OPERATOR.....    | 3          | 19,224       |
| 0662                                                 | SENIOR COMPUTER CONSOLE OPERATOR.....    | 6          | 18,312       |
| 0662                                                 | SENIOR COMPUTER CONSOLE OPERATOR.....    | 1          | 15,828       |
| 0662                                                 | SENIOR COMPUTER CONSOLE OPERATOR.....    | 1          | 15,072       |
| 0660                                                 | COMPUTER CONSOLE OPERATOR.....           | 1          | 19,224       |
| 0660                                                 | COMPUTER CONSOLE OPERATOR.....           | 3          | 15,828       |
| 0660                                                 | COMPUTER CONSOLE OPERATOR.....           | 5          | 15,072       |
| 0660                                                 | COMPUTER CONSOLE OPERATOR.....           | 3          | 14,352       |
| 0660                                                 | COMPUTER CONSOLE OPERATOR.....           | 2          | 13,668       |
| 0660                                                 | COMPUTER CONSOLE OPERATOR.....           | 2          | 13,020       |
| 0644                                                 | DOCUMENTATION LIBRARIAN.....             | 1          | 13,668       |
| 0682                                                 | SUPERVISOR OF DATA ENTRY OPERATOR.....   | 1          | 28,392       |
| 0665                                                 | SENIOR DATA ENTRY OPERATOR.....          | 2          | 17,412       |
| 0665                                                 | SENIOR DATA ENTRY OPERATOR.....          | 2          | 16,608       |
| 0664                                                 | DATA ENTRY OPERATOR.....                 | 2          | 15,828       |
| 0664                                                 | DATA ENTRY OPERATOR.....                 | 6          | 15,072       |
| 0664                                                 | DATA ENTRY OPERATOR.....                 | 2          | 14,352       |
| 0664                                                 | DATA ENTRY OPERATOR.....                 | 3          | 13,668       |
| 0664                                                 | DATA ENTRY OPERATOR.....                 | 4          | 13,020       |
| 0664                                                 | DATA ENTRY OPERATOR.....                 | 1          | 11,316       |
| 0301                                                 | ADMINISTRATIVE ASSISTANT I.....          | 1          | 15,828       |
| 0301                                                 | ADMINISTRATIVE ASSISTANT I.....          | 1          | 12,396       |
| 1757                                                 | STATISTICAL AIDE.....                    | 1          | 14,352       |
| 1817                                                 | HEAD STOREKEEPER.....                    | 1          | 15,828       |
| 1811                                                 | STOREKEEPER.....                         | 1          | 12,396       |
| 4213                                                 | SECURITY GUARD.....                      |            |              |
|                                                      | SCHEDULE SALARY ADJUSTMENTS.....         |            | 23,744       |
|                                                      | ACTIVITY TOTAL.....                      | 120        | 2,692,412    |
| <b>PERFORMANCE MEASUREMENT<br/>AND PLANNING-1154</b> |                                          |            |              |
| 0629                                                 | PRINCIPAL SYSTEMS ENGINEER-DATA CENTER.. | 1          | 37,368       |
| 0635                                                 | SENIOR SYSTEMS ENGINEER-DATA CENTER..... | 2          | 28,392       |
| 1164                                                 | MANAGER OF CAPACITY PLANNING-DATA CENTER | 1          | 46,596       |
| 1137                                                 | PRINCIPAL DATA STORAGE ANALYST.....      | 1          | 34,272       |
| 0644                                                 | DOCUMENTATION LIBRARIAN.....             | 1          | 12,396       |
|                                                      | SCHEDULE SALARY ADJUSTMENTS.....         |            | 847          |
|                                                      | ACTIVITY TOTAL.....                      | 6          | 188,263      |
| <b>CUSTOMER SERVICES-1155</b>                        |                                          |            |              |
| 1184                                                 | MANAGER OF CUSTOMER SERVICES-DATA CENTER | 1          | 46,596       |
| 0629                                                 | PRINCIPAL SYSTEMS ENGINEER-DATA CENTER.. | 1          | 34,272       |
| 0635                                                 | SENIOR SYSTEMS ENGINEER-DATA CENTER..... | 1          | 28,392       |
| 0638                                                 | SYSTEMS ENGINEER-DATA CENTER.....        | 3          | 23,388       |
| 1194                                                 | PRINCIPAL PROGRAMMER-DATA CENTER.....    | 1          | 31,320       |
| 1186                                                 | SENIOR PROGRAMMER-DATA CENTER.....       | 1          | 27,060       |
| 0678                                                 | PROGRAMMER-DATA CENTER.....              | 2          | 23,388       |
| 0677                                                 | PROGRAMMER TRAINEE-DATA CENTER.....      | 1          | 18,312       |
| 0660                                                 | COMPUTER CONSOLE OPERATOR.....           | 1          | 15,828       |
| 0660                                                 | COMPUTER CONSOLE OPERATOR.....           | 1          | 12,396       |
|                                                      | SCHEDULE SALARY ADJUSTMENTS.....         |            | 819          |
|                                                      | ACTIVITY TOTAL.....                      | 13         | 331,935      |
|                                                      |                                          | 210        | 5,555,908    |
|                                                      | LESS TURNOVER.....                       |            | 133,532      |
|                                                      | TOTAL.....                               |            | \$ 5,422,376 |

## 100-CORPORATE FUND

## DEPARTMENT OF ECONOMIC DEVELOPMENT

The Economic Development Department is directed toward the retention, attraction, and expansion of business, industry, and commerce in and to the City of Chicago. Industrial development within the City will be facilitated by the Department's power to initiate the issuance of Industrial Revenue Bonds.

| Code                                         | Amounts             |                |
|----------------------------------------------|---------------------|----------------|
|                                              | <u>Appropriated</u> |                |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 389,628        |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 4,788          |
| *1170.000 FOR PERSONAL SERVICES.....         |                     | <u>394,416</u> |
| .128 FEES AND SERVICES.....                  |                     | 3,000          |
| .130 POSTAGE AND POSTAL CHARGES.....         |                     | 5,000          |
| .147 SURVEYS.....                            |                     | 3,000          |
| OTHER PROFESSIONAL AND TECHNICAL             |                     |                |
| .149 SERVICES.....                           |                     | 50,000         |
| .150 PUBLICATIONS.....                       |                     | 20,000         |
| .152 ADVERTISING.....                        |                     | 18,000         |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 18,000         |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....  |                     | 1,300          |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... |                     | 3,000          |
| .166 SUBSCRIPTIONS AND DUES.....             |                     | 7,500          |
| .169 TECHNICAL MEETING COSTS.....            |                     | 400            |
| .186 TELEPHONE.....                          |                     | <u>1,000</u>   |
| *1170.100 FOR CONTRACTUAL SERVICES.....      |                     | 130,200        |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... |                     | 7,000          |
| .270 LOCAL TRANSPORTATION.....               |                     | <u>2,000</u>   |
| *1170.200 FOR TRAVEL.....                    |                     | 9,000          |
| .320 GASOLINE.....                           |                     | 1,500          |
| .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | <u>11,500</u>  |
| *1170.300 FOR COMMODITIES.....               |                     | 13,000         |
| .422 OFFICE MACHINES.....                    |                     | 3,000          |
| .424 FURNITURE AND FURNISHINGS.....          |                     | <u>1,000</u>   |
| *1170.400 FOR EQUIPMENT.....                 |                     | 4,000          |
| *ORGANIZATION TOTAL.....                     | \$                  | <u>550,816</u> |

## Positions and Salaries

| <u>Code</u>                             | <u>Positions</u>                                    | <u>No.</u> | <u>Rate</u>    |
|-----------------------------------------|-----------------------------------------------------|------------|----------------|
| ECONOMIC DEVELOPMENT<br>DEPARTMENT-1170 |                                                     |            |                |
| 9658                                    | COMMISSIONER OF ECONOMIC DEVELOPMENT....            | 1          | \$ 60,000      |
| 9662                                    | DEPUTY COMMISSIONER OF ECONOMIC<br>DEVELOPMENT..... | 1          | 48,000         |
| 9662                                    | DEPUTY COMMISSIONER OF ECONOMIC<br>DEVELOPMENT..... | 1          | 46,000         |
| 9662                                    | DEPUTY COMMISSIONER OF ECONOMIC<br>DEVELOPMENT..... | 1          | 41,000         |
| 1752                                    | ECONOMIC DEVELOPMENT COORDINATOR.....               | 2          | 35,796         |
| 1908                                    | ASSISTANT DIRECTOR OF DEVELOPMENT.....              | 1          | 24,528         |
| 1401                                    | CITY PLANNER I.....                                 | 1          | 23,388         |
| 1302                                    | ADMINISTRATIVE SERVICES OFFICER II.....             | 1          | 34,272         |
| 0809                                    | EXECUTIVE SECRETARY I.....                          | 1          | 15,072         |
| 0308                                    | STAFF ASSISTANT.....                                | 1          | 25,776         |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....                    |            | 4,788          |
|                                         | ACTIVITY TOTAL.....                                 | <u>11</u>  | <u>394,416</u> |
|                                         |                                                     | 11         | \$ 394,416     |

## 100-CORPORATE FUND

**MAYOR'S OFFICE OF INQUIRY AND INFORMATION**

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in adjusting complaints regarding City services and answers inquiries relating thereto.

| Code                     |                                         | Amounts      |         |
|--------------------------|-----------------------------------------|--------------|---------|
|                          |                                         | Appropriated |         |
| .005                     | SALARIES AND WAGES-ON PAYROLL.....      | \$           | 713,005 |
| .015                     | SCHEDULE SALARY ADJUSTMENTS.....        |              | 3,969   |
| *1180.000                | FOR PERSONAL SERVICES.....              |              | 716,974 |
| .130                     | POSTAGE AND POSTAL CHARGES.....         |              | 20,000  |
|                          | OTHER PROFESSIONAL AND TECHNICAL        |              |         |
| .149                     | SERVICES.....                           |              | 8,000   |
| .152                     | ADVERTISING.....                        |              | 3,000   |
| .157                     | RENTAL OF EQUIPMENT AND SERVICES.....   |              | 45,500  |
| .162                     | REPAIR OR MAINTENANCE OF EQUIPMENT..... |              | 3,400   |
| .166                     | SUBSCRIPTIONS AND DUES.....             |              | 500     |
| .169                     | TECHNICAL MEETING COSTS.....            |              | 600     |
|                          | MAINTENANCE AND OPERATION-CITY OWNED    |              |         |
| .176                     | VEHICLES.....                           |              | 500     |
| .186                     | TELEPHONE.....                          |              | 1,200   |
| *1180.100                | FOR CONTRACTUAL SERVICES.....           |              | 82,700  |
| .228                     | AUTOMOBILE ALLOWANCE-SCHEDULE RATE..... |              | 1,000   |
| .270                     | LOCAL TRANSPORTATION.....               |              | 500     |
| *1180.200                | FOR TRAVEL.....                         |              | 1,500   |
| .320                     | GASOLINE.....                           |              | 1,000   |
| .340                     | MATERIAL AND SUPPLIES.....              |              | 5,000   |
| .350                     | STATIONERY AND OFFICE SUPPLIES.....     |              | 5,000   |
| *1180.300                | FOR COMMODITIES.....                    |              | 11,000  |
| .422                     | OFFICE MACHINES.....                    |              | 2,400   |
| *1180.400                | FOR EQUIPMENT.....                      |              | 2,400   |
| *1180.700                | FOR CONTINGENCIES.....                  |              | 500     |
| *ORGANIZATION TOTAL..... |                                         | \$           | 815,074 |

**Positions and Salaries**

| Code                                     | Positions                                                 | No. | Rate      |
|------------------------------------------|-----------------------------------------------------------|-----|-----------|
| <b>GENERAL INFORMATION SERVICES-1181</b> |                                                           |     |           |
| 9705                                     | DIRECTOR OF INQUIRY & INFORMATION.....                    | 1   | \$ 54,000 |
| 9770                                     | FIRST DEPUTY DIRECTOR OF INQUIRY<br>AND INFORMATION.....  | 1   | 39,180    |
| 9710                                     | DEPUTY DIRECTOR OF INQUIRY AND<br>INFORMATION.....        | 1   | 35,796    |
| 9710                                     | DEPUTY DIRECTOR OF INQUIRY AND<br>INFORMATION.....        | 1   | 29,844    |
| 9064                                     | COORDINATOR OF PROGRAM OPERATIONS.....                    | 1   | 39,072    |
| 0455                                     | COORDINATOR OF ADMINISTRATIVE AND<br>FISCAL SERVICES..... | 1   | 35,796    |
| 0788                                     | ASSISTANT DIRECTOR-PUBLIC SERVICES.....                   | 1   | 29,844    |
| 0787                                     | ASSISTANT DIRECTOR-PUBLIC INFORMATION...                  | 1   | 25,776    |
| 0747                                     | PROGRAM SPECIALIST III.....                               | 1   | 27,060    |
| 0746                                     | PROGRAM SPECIALIST II.....                                | 1   | 21,180    |
| 0810                                     | EXECUTIVE SECRETARY II.....                               | 1   | 22,260    |
| 0810                                     | EXECUTIVE SECRETARY II.....                               | 1   | 18,312    |
| 0308                                     | STAFF ASSISTANT.....                                      | 1   | 24,528    |
| 0308                                     | STAFF ASSISTANT.....                                      | 1   | 22,260    |
| 0303                                     | ADMINISTRATIVE ASSISTANT III.....                         | 1   | 18,312    |

100-CORPORATE FUND

**MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                          | <u>Positions</u>                    | <u>No.</u> | <u>Rate</u> |
|------------------------------------------------------|-------------------------------------|------------|-------------|
| <b>GENERAL INFORMATION SERVICES-1181 - CONTINUED</b> |                                     |            |             |
| 0737                                                 | INFORMATION REPRESENTATIVE IV.....  | 1          | 29,844      |
| 0738                                                 | INFORMATION REPRESENTATIVE III..... | 1          | 32,796      |
| 0738                                                 | INFORMATION REPRESENTATIVE III..... | 1          | 28,392      |
| 0738                                                 | INFORMATION REPRESENTATIVE III..... | 1          | 27,080      |
| 0738                                                 | INFORMATION REPRESENTATIVE III..... | 1          | 25,776      |
| 0738                                                 | INFORMATION REPRESENTATIVE III..... | 1          | 24,528      |
| 0738                                                 | INFORMATION REPRESENTATIVE III..... | 1          | 20,184      |
| 0739                                                 | INFORMATION ASSISTANT.....          | 1          | 20,184      |
| 0734                                                 | INFORMATION REPRESENTATIVE II.....  | 1          | 17,412      |
| 0734                                                 | INFORMATION REPRESENTATIVE II.....  | 1          | 16,608      |
| 0734                                                 | INFORMATION REPRESENTATIVE II.....  | 1          | 14,352      |
| 0734                                                 | INFORMATION REPRESENTATIVE II.....  | 1          | 13,668      |
| 0402                                                 | CLERK TRAINEE.....                  | 1,820H     | 5.00H       |
|                                                      | SCHEDULE SALARY ADJUSTMENTS.....    |            | 2,714       |
|                                                      | ACTIVITY TOTAL.....                 | 27         | 725,838     |
|                                                      |                                     | 27         | 725,838     |
|                                                      | LESS TURNOVER.....                  |            | 8,864       |
|                                                      | TOTAL.....                          |            | \$ 718,974  |

## 100-CORPORATE FUND

## CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

| Code      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Amounts             |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
|           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <u>Appropriated</u> |
|           | .005 SALARIES AND WAGES-ON PAYROLL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 3,698,280        |
|           | .015 SCHEDULE SALARY ADJUSTMENTS.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 143                 |
| *1210.000 | FOR PERSONAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 3,698,423           |
|           | .229 ALDERMEN TRANSPORTATION ALLOWANCE.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 264,000             |
| *1210.200 | FOR TRAVEL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 264,000             |
|           | .801 ALDERMAN CONTINGENT EXPENSE ALLOWANCE...<br>FOR THE EMPLOYMENT OF PERSONNEL AS<br>NEEDED BY THE ALDERMEN TO PERFORM<br>SECRETARIAL, CLERICAL, STENOGRAPHIC,<br>RESEARCH, INVESTIGATIONS OR OTHER<br>FUNCTIONS EXPRESSLY RELATED TO THE OF-<br>FICE OF ALDERMAN, NOT TO EXCEED A MAX-<br>IMUM OF 4080 HOURS PER ALDERMAN; PRO-<br>VIDED THAT NO EXPENDITURES SHALL BE<br>MADE FROM THIS ACCOUNT FOR THE PURPOSES<br>ENUMERATED UNLESS THE COMPTROLLER SHALL<br>BE SO AUTHORIZED IN WRITING BY THE<br>CHAIRMAN OF THE COMMITTEE ON FINANCE | 660,000             |
|           | .802 (204,000 HRS. @ \$6.50H).....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,326,000           |
| *1210.800 | FOR SPECIFIC PURPOSES-GENERAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,988,000           |
|           | *ORGANIZATION TOTAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 5,948,423        |

## Positions and Salaries

| <u>Code</u>        | <u>Positions</u>                                                           | <u>No.</u> | <u>Rate</u>  |
|--------------------|----------------------------------------------------------------------------|------------|--------------|
| CITY COUNCIL-1210' |                                                                            |            |              |
| 9601               | ALDERMAN.....                                                              | 50         | \$ 27,600    |
| 9605               | SECRETARY TO ALDERMAN.....                                                 | 50         | 22,260       |
| 9607               | SECRETARY TO PRESIDENT PRO-TEM.....                                        | 1          | 28,392       |
| 9618               | ASSISTANT SECRETARY TO ALDERMAN.....                                       | 50         | 19,224       |
| 9619               | SERGEANT AT ARMS.....                                                      | 1          | 42,672       |
| 9611               | ASSISTANT SERGEANT-AT-ARMS.....                                            | 1          | 34,272       |
| 9611               | ASSISTANT SERGEANT-AT-ARMS.....                                            | 1          | 29,844       |
| 9611               | ASSISTANT SERGEANT-AT-ARMS.....                                            | 2          | 19,224       |
| 1605               | ASSISTANT COUNCIL COMMITTEE SECRETARY IN<br>CHARGE OF COMMITTEE ROOMS..... | 2          | 28,392       |
| 0823               | SENIOR STENOGRAPHER.....                                                   | 1          | 13,668       |
|                    | SCHEDULE SALARY ADJUSTMENTS.....                                           |            | 143          |
|                    | ACTIVITY TOTAL.....                                                        | 159        | 3,698,423    |
|                    |                                                                            | 159        | \$ 3,698,423 |

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEES  
COMMITTEE ON FINANCE

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

| Code                                         | Amounts             |                  |
|----------------------------------------------|---------------------|------------------|
|                                              | <u>Appropriated</u> |                  |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 977,280          |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 10,140           |
| *1212.000 FOR PERSONAL SERVICES.....         |                     | <u>987,420</u>   |
| .130 POSTAGE AND POSTAL CHARGES.....         |                     | 5,000            |
| .143 COURT REPORTING.....                    |                     | 10,000           |
| OTHER PROFESSIONAL AND TECHNICAL             |                     |                  |
| .149 SERVICES.....                           |                     | 4,500            |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 50,350           |
| .166 SUBSCRIPTIONS AND DUES.....             |                     | 2,000            |
| MAINTENANCE AND OPERATION-CITY OWNED         |                     |                  |
| .176 VEHICLES.....                           |                     | 1,500            |
| .186 TELEPHONE.....                          |                     | <u>3,100</u>     |
| *1212.100 FOR CONTRACTUAL SERVICES.....      |                     | 78,450           |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... |                     | 50               |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE..... |                     | <u>9,000</u>     |
| *1212.200 FOR TRAVEL.....                    |                     | 9,050            |
| .340 MATERIAL AND SUPPLIES.....              |                     | 800              |
| .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | <u>10,000</u>    |
| *1212.300 FOR COMMODITIES.....               |                     | <u>10,800</u>    |
| *1212.700 FOR CONTINGENCIES.....             |                     | 100              |
| *ORGANIZATION TOTAL.....                     | \$                  | <u>1,083,820</u> |

## Positions and Salaries

| <u>Code</u>                            | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>    |
|----------------------------------------|------------------------------------------|------------|----------------|
| <b>ADMINISTRATION-1213</b>             |                                          |            |                |
| 9613                                   | CHIEF ADMINISTRATIVE OFFICER.....        | 1          | \$ 73,000      |
| 9614                                   | DEPUTY CHIEF ADMINISTRATIVE OFFICER..... | 1          | 65,000         |
| 9709                                   | ASSISTANT CHIEF ADMINISTRATIVE OFFICER.. | 2          | 46,596         |
| 9604                                   | SECRETARY OF COMMITTEE ON FINANCE.....   | 1          | 31,320         |
| 9604                                   | SECRETARY OF COMMITTEE ON FINANCE.....   | 1          | 27,060         |
|                                        | SCHEDULE SALARY ADJUSTMENTS.....         |            | <u>2,000</u>   |
|                                        | ACTIVITY TOTAL.....                      | <u>8</u>   | <u>291,572</u> |
| <b>BUDGET REVIEW AND ANALYSIS-1214</b> |                                          |            |                |
| 9830                                   | MANAGER-BUDGET REVIEW AND ANALYSIS.....  | 1          | 40,824         |
| 9831                                   | LEGISLATIVE BUDGET ANALYST.....          | 1          | 37,368         |
| 9831                                   | LEGISLATIVE BUDGET ANALYST.....          | 1          | 34,272         |
| 9831                                   | LEGISLATIVE BUDGET ANALYST.....          | 1          | 25,776         |
| 9831                                   | LEGISLATIVE BUDGET ANALYST.....          | 1          | 19,224         |
| 9832                                   | LEGISLATIVE ANALYST-FEDERAL FUNDS.....   | 1          | 39,072         |
| 9832                                   | LEGISLATIVE ANALYST-FEDERAL FUNDS.....   | 1          | 34,272         |
| 9835                                   | SECRETARY-BUDGET REVIEW AND ANALYSIS.... | 1          | 24,528         |
|                                        | SCHEDULE SALARY ADJUSTMENTS.....         |            | <u>3,640</u>   |
|                                        | ACTIVITY TOTAL.....                      | <u>8</u>   | <u>258,978</u> |



100-CORPORATE FUND

**CITY COUNCIL COMMITTEES - CONTINUED**  
**COMMITTEE ON FINANCE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                          | <u>Positions</u>                                     | <u>No.</u> | <u>Rate</u>       |
|----------------------------------------------------------------------|------------------------------------------------------|------------|-------------------|
| <b>WORKER'S COMPENSATION AND POLICE<br/>AND FIRE DISABILITY-1215</b> |                                                      |            |                   |
| 9727                                                                 | DIRECTOR OF WORKERS COMPENSATION.....                | 1          | 46,596            |
| 9836                                                                 | DISABILITY CLAIMS INVESTIGATOR.....                  | 1          | 39,072            |
| 9837                                                                 | CHIEF INVESTIGATOR.....                              | 1          | 20,184            |
| 9838                                                                 | ADMINISTRATIVE STAFF INVESTIGATOR.....               | 1          | 21,180            |
| 9838                                                                 | ADMINISTRATIVE STAFF INVESTIGATOR.....               | 1          | 19,224            |
|                                                                      | ACTIVITY TOTAL.....                                  | <u>5</u>   | <u>148,256</u>    |
| <b>LEGISLATIVE PREPARATION AND<br/>RESEARSH-1217</b>                 |                                                      |            |                   |
| 9833                                                                 | MANAGER-LEGISLATIVE PREPARATION AND<br>RESEARCH..... | 1          | 34,272            |
| 9834                                                                 | LEGISLATIVE RESEARCH ANALYST.....                    | 1          | 34,272            |
| 9834                                                                 | LEGISLATIVE RESEARCH ANALYST.....                    | 1          | 29,844            |
| 9834                                                                 | LEGISLATIVE RESEARCH ANALYST.....                    | 1          | 18,312            |
| 9834                                                                 | LEGISLATIVE RESEARCH ANALYST.....                    | 1          | 20,184            |
| 9834                                                                 | LEGISLATIVE RESEARCH ANALYST.....                    | 1          | 17,412            |
|                                                                      | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 3,000             |
|                                                                      | ACTIVITY TOTAL.....                                  | <u>6</u>   | <u>157,296</u>    |
| <b>INFORMATION SERVICES-1218</b>                                     |                                                      |            |                   |
| 9839                                                                 | MANAGER-INFORMATION SERVICES.....                    | 1          | 44,592            |
| 9842                                                                 | ASSISTANT MANAGER-INFORMATION SERVICES..             | 1          | 39,072            |
| 9841                                                                 | ADMINISTRATIVE ASSISTANT.....                        | 1          | 29,844            |
| 9834                                                                 | LEGISLATIVE RESEARCH ANALYST.....                    | 1          | 18,312            |
|                                                                      | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 1,500             |
|                                                                      | ACTIVITY TOTAL.....                                  | <u>4</u>   | <u>133,320</u>    |
|                                                                      |                                                      | <b>29</b>  | <b>\$ 987,420</b> |

100-CORPORATE FUND

## CITY COUNCIL COMMITTEES

## COMMITTEE ON ADMINISTRATION, REORGANIZATION AND PERSONNEL

| Code                     |                               | Amounts<br>Appropriated |
|--------------------------|-------------------------------|-------------------------|
| *1220.000                | FOR PERSONAL SERVICES.....    | 90,000                  |
| *1220.100                | FOR CONTRACTUAL SERVICES..... | 3,500                   |
| *1220.200                | FOR TRAVEL.....               | 250                     |
| *1220.300                | FOR COMMODITIES.....          | 1,250                   |
| *ORGANIZATION TOTAL..... |                               | \$ 95,000               |

## COMMITTEE ON AVIATION

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1222.000                | FOR PERSONAL SERVICES.....    | 73,050    |
| *1222.100                | FOR CONTRACTUAL SERVICES..... | 200       |
| *1222.200                | FOR TRAVEL.....               | 500       |
| *1222.300                | FOR COMMODITIES.....          | 500       |
| *1222.700                | FOR CONTINGENCIES.....        | 750       |
| *ORGANIZATION TOTAL..... |                               | \$ 75,000 |

## COMMITTEE ON BEAUTIFICATION AND RECREATION

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1224.000                | FOR PERSONAL SERVICES.....    | 54,000    |
| *1224.100                | FOR CONTRACTUAL SERVICES..... | 500       |
| *1224.300                | FOR COMMODITIES.....          | 500       |
| *ORGANIZATION TOTAL..... |                               | \$ 55,000 |

## COMMITTEE ON BUILDINGS

|                          |                               |            |
|--------------------------|-------------------------------|------------|
| *1226.000                | FOR PERSONAL SERVICES.....    | 138,380    |
| *1226.100                | FOR CONTRACTUAL SERVICES..... | 12,000     |
| *1226.200                | FOR TRAVEL.....               | 2,000      |
| *1226.300                | FOR COMMODITIES.....          | 1,500      |
| *ORGANIZATION TOTAL..... |                               | \$ 151,860 |

## COMMITTEE ON CABLE TELEVISION

Pursuant to the municipal code, Chicago Cable Communications responsibility of independent review of all franchise agreements, recommending approval of the Cable Administrator and the Cable Commissioners, reviewing the transfer of franchise ownership, reviewing and recommending regulation of rates, reviewing construction related problems, overseeing, evaluating and reviewing the management of the office of Cable Communications Administration, and all cable related matters submitted to the City Council of Chicago.

|                          |                               |            |
|--------------------------|-------------------------------|------------|
| *1228.000                | FOR PERSONAL SERVICES.....    | 200,700    |
| *1228.100                | FOR CONTRACTUAL SERVICES..... | 38,000     |
| *1228.200                | FOR TRAVEL.....               | 1,000      |
| *1228.300                | FOR COMMODITIES.....          | 4,000      |
| *1228.700                | FOR CONTINGENCIES.....        | 1,000      |
| *ORGANIZATION TOTAL..... |                               | \$ 242,700 |

100-CORPORATE FUND

## CITY COUNCIL COMMITTEES

## COMMITTEE ON CLAIMS AND LIABILITIES

| Code                     |                               | Amounts<br>Appropriated |
|--------------------------|-------------------------------|-------------------------|
| *1230.000                | FOR PERSONAL SERVICES.....    | 48,000                  |
| *1230.100                | FOR CONTRACTUAL SERVICES..... | 2,000                   |
| *1230.200                | FOR TRAVEL.....               | 1,000                   |
| *1230.300                | FOR COMMODITIES.....          | 1,000                   |
| *ORGANIZATION TOTAL..... |                               | \$ 50,000               |

## COMMITTEE ON COMMITTEES AND RULES

|                          |                               |            |
|--------------------------|-------------------------------|------------|
| *1232.000                | FOR PERSONAL SERVICES.....    | 97,500     |
| *1232.100                | FOR CONTRACTUAL SERVICES..... | 2,000      |
| *1232.300                | FOR COMMODITIES.....          | 500        |
| *ORGANIZATION TOTAL..... |                               | \$ 100,000 |

## COMMITTEE ON CULTURAL DEVELOPMENT AND HISTORICAL LANDMARK PRESERVATION

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1234.000                | FOR PERSONAL SERVICES.....    | 88,465    |
| *1234.100                | FOR CONTRACTUAL SERVICES..... | 2,500     |
| *1234.200                | FOR TRAVEL.....               | 500       |
| *1234.300                | FOR COMMODITIES.....          | 1,000     |
| *1234.700                | FOR CONTINGENCIES.....        | 2,000     |
| *ORGANIZATION TOTAL..... |                               | \$ 74,465 |

## COMMITTEE ON ECONOMIC DEVELOPMENT

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1236.000                | FOR PERSONAL SERVICES.....    | 72,400    |
| *1236.100                | FOR CONTRACTUAL SERVICES..... | 1,000     |
| *1236.200                | FOR TRAVEL.....               | 100       |
| *1236.300                | FOR COMMODITIES.....          | 500       |
| *1236.700                | FOR CONTINGENCIES.....        | 1,000     |
| *ORGANIZATION TOTAL..... |                               | \$ 75,000 |

## COMMITTEE ON EDUCATION

|                                  |                                    |           |
|----------------------------------|------------------------------------|-----------|
| *1238.000                        | FOR PERSONAL SERVICES.....         | 75,000    |
| *1238.100                        | FOR CONTRACTUAL SERVICES.....      | 3,000     |
| *1238.200                        | FOR TRAVEL.....                    | 800       |
| *1238.700                        | FOR CONTINGENCIES.....             | 2,000     |
| EXPENSE IN ATTENDING LEGISLATIVE |                                    |           |
| .801 SESSIONS.....               |                                    | 1,000     |
| *1238.800                        | FOR SPECIFIC PURPOSES-GENERAL..... | 1,000     |
| *ORGANIZATION TOTAL.....         |                                    | \$ 81,800 |

100-CORPORATE FUND

## CITY COUNCIL COMMITTEES

## COMMITTEE ON EMPLOYMENT

| Code      |                               | Amounts<br>Appropriated |
|-----------|-------------------------------|-------------------------|
| *1240.000 | FOR PERSONAL SERVICES.....    | 90,000                  |
| *1240.100 | FOR CONTRACTUAL SERVICES..... | 3,500                   |
| *1240.200 | FOR TRAVEL.....               | 250                     |
| *1240.300 | FOR COMMODITIES.....          | 1,250                   |
|           | *ORGANIZATION TOTAL.....      | \$ 95,000               |

## COMMITTEE ON ENERGY AND ENVIRONMENTAL PROTECTION

|           |                               |           |
|-----------|-------------------------------|-----------|
| *1242.000 | FOR PERSONAL SERVICES.....    | 53,500    |
| *1242.100 | FOR CONTRACTUAL SERVICES..... | 1,500     |
|           | *ORGANIZATION TOTAL.....      | \$ 55,000 |

## COMMITTEE ON HEALTH

|           |                                                   |           |
|-----------|---------------------------------------------------|-----------|
| *1244.000 | FOR PERSONAL SERVICES.....                        | 78,200    |
| *1244.100 | FOR CONTRACTUAL SERVICES.....                     | 1,500     |
| *1244.300 | FOR COMMODITIES.....                              | 300       |
| *1244.700 | FOR CONTINGENCIES.....                            | 2,000     |
| .801      | EXPENSE IN ATTENDING LEGISLATIVE<br>SESSIONS..... | 1,000     |
| *1244.800 | FOR SPECIFIC PURPOSES-GENERAL.....                | 1,000     |
|           | *ORGANIZATION TOTAL.....                          | \$ 83,000 |

## COMMITTEE ON HOUSING AND NEIGHBORHOOD DEVELOPMENT

|           |                               |           |
|-----------|-------------------------------|-----------|
| *1246.000 | FOR PERSONAL SERVICES.....    | 82,156    |
| *1246.100 | FOR CONTRACTUAL SERVICES..... | 1,500     |
| *1246.200 | FOR TRAVEL.....               | 1,000     |
| *1246.300 | FOR COMMODITIES.....          | 300       |
| *1246.700 | FOR CONTINGENCIES.....        | 1,400     |
|           | *ORGANIZATION TOTAL.....      | \$ 86,356 |

## COMMITTEE ON ALCOHOLISM AND SUBSTANCE ABUSE

|           |                               |           |
|-----------|-------------------------------|-----------|
| *1247.000 | FOR PERSONAL SERVICES.....    | 49,000    |
| *1247.100 | FOR CONTRACTUAL SERVICES..... | 200       |
| *1247.300 | FOR COMMODITIES.....          | 300       |
| *1247.700 | FOR CONTINGENCIES.....        | 500       |
|           | *ORGANIZATION TOTAL.....      | \$ 50,000 |

100-CORPORATE FUND

## CITY COUNCIL COMMITTEES

## COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

| Code                     |                               | Amounts<br>Appropriated |
|--------------------------|-------------------------------|-------------------------|
| *1248.000                | FOR PERSONAL SERVICES.....    | 82,850                  |
| *1248.100                | FOR CONTRACTUAL SERVICES..... | 150                     |
| *1248.300                | FOR COMMODITIES.....          | 2,000                   |
| *ORGANIZATION TOTAL..... |                               | \$ 85,000               |

## COMMITTEE ON HUMAN SERVICES

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1249.000                | FOR PERSONAL SERVICES.....    | 64,000    |
| *1249.100                | FOR CONTRACTUAL SERVICES..... | 200       |
| *1249.300                | FOR COMMODITIES.....          | 300       |
| *1249.700                | FOR CONTINGENCIES.....        | 500       |
| *ORGANIZATION TOTAL..... |                               | \$ 65,000 |

## COMMITTEE ON INTERGOVERNMENTAL RELATIONS

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1250.000                | FOR PERSONAL SERVICES.....    | 75,000    |
| *1250.100                | FOR CONTRACTUAL SERVICES..... | 300       |
| *1250.200                | FOR TRAVEL.....               | 1,000     |
| *1250.300                | FOR COMMODITIES.....          | 2,000     |
| *1250.700                | FOR CONTINGENCIES.....        | 7,000     |
| *ORGANIZATION TOTAL..... |                               | \$ 85,300 |

## COMMITTEE ON LAND ACQUISITION AND DISPOSITION

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1252.000                | FOR PERSONAL SERVICES.....    | 73,700    |
| *1252.100                | FOR CONTRACTUAL SERVICES..... | 100       |
| *1252.300                | FOR COMMODITIES.....          | 200       |
| *1252.700                | FOR CONTINGENCIES.....        | 1,500     |
| *ORGANIZATION TOTAL..... |                               | \$ 75,500 |

## COMMITTEE ON LEASES

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1254.000                | FOR PERSONAL SERVICES.....    | 85,000    |
| *1254.100                | FOR CONTRACTUAL SERVICES..... | 1,500     |
| *1254.200                | FOR TRAVEL.....               | 500       |
| *1254.300                | FOR COMMODITIES.....          | 500       |
| *1254.700                | FOR CONTINGENCIES.....        | 500       |
| *ORGANIZATION TOTAL..... |                               | \$ 88,000 |

100-CORPORATE FUND

## CITY COUNCIL COMMITTEES

## COMMITTEE ON LICENSES

| Code                     |                               | Amounts<br>Appropriated |
|--------------------------|-------------------------------|-------------------------|
| *1258.000                | FOR PERSONAL SERVICES.....    | 102,800                 |
| *1258.100                | FOR CONTRACTUAL SERVICES..... | 2,000                   |
| *1258.200                | FOR TRAVEL.....               | 200                     |
| *1258.300                | FOR COMMODITIES.....          | 200                     |
| *1258.700                | FOR CONTINGENCIES.....        | 500                     |
| *ORGANIZATION TOTAL..... |                               | \$ 105,500              |

## COMMITTEE ON STREETS AND ALLEYS

|                          |                               |            |
|--------------------------|-------------------------------|------------|
| *1258.000                | FOR PERSONAL SERVICES.....    | 98,288     |
| *1258.100                | FOR CONTRACTUAL SERVICES..... | 9,800      |
| *1258.300                | FOR COMMODITIES.....          | 1,000      |
| *1258.700                | FOR CONTINGENCIES.....        | 700        |
| *ORGANIZATION TOTAL..... |                               | \$ 109,588 |

## COMMITTEE ON LOCAL TRANSPORTATION

|                          |                            |           |
|--------------------------|----------------------------|-----------|
| *1280.000                | FOR PERSONAL SERVICES..... | 27,080    |
| *ORGANIZATION TOTAL..... |                            | \$ 27,080 |

## COMMITTEE ON MUNICIPAL CODE REVISION

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1282.000                | FOR PERSONAL SERVICES.....    | 88,250    |
| *1282.100                | FOR CONTRACTUAL SERVICES..... | 2,000     |
| *1282.200                | FOR TRAVEL.....               | 250       |
| *1282.300                | FOR COMMODITIES.....          | 1,000     |
| *1282.700                | FOR CONTINGENCIES.....        | 500       |
| *ORGANIZATION TOTAL..... |                               | \$ 92,000 |

## COMMITTEE ON POLICE AND FIRE

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1284.000                | FOR PERSONAL SERVICES.....    | 94,200    |
| *1284.100                | FOR CONTRACTUAL SERVICES..... | 1,000     |
| *1284.200                | FOR TRAVEL.....               | 300       |
| *1284.300                | FOR COMMODITIES.....          | 1,000     |
| *1284.700                | FOR CONTINGENCIES.....        | 500       |
| *ORGANIZATION TOTAL..... |                               | \$ 97,000 |

100-CORPORATE FUND

## CITY COUNCIL COMMITTEES

## COMMITTEE ON PORTS, WHARVES, AND BRIDGES

| Code                     |                               | Amounts<br>Appropriated |
|--------------------------|-------------------------------|-------------------------|
| *1268.000                | FOR PERSONAL SERVICES.....    | 84,000                  |
| *1268.100                | FOR CONTRACTUAL SERVICES..... | 200                     |
| *1268.300                | FOR COMMODITIES.....          | 300                     |
| *1268.700                | FOR CONTINGENCIES.....        | 500                     |
| *ORGANIZATION TOTAL..... |                               | \$ 85,000               |

## COMMITTEE ON PUBLIC UTILITIES

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1268.000                | FOR PERSONAL SERVICES.....    | 80,300    |
| *1268.100                | FOR CONTRACTUAL SERVICES..... | 500       |
| *1268.300                | FOR COMMODITIES.....          | 200       |
| *1268.700                | FOR CONTINGENCIES.....        | 2,000     |
| *ORGANIZATION TOTAL..... |                               | \$ 83,000 |

## COMMITTEE ON AGING AND DISABLED

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1269.000                | FOR PERSONAL SERVICES.....    | 49,000    |
| *1269.100                | FOR CONTRACTUAL SERVICES..... | 200       |
| *1269.300                | FOR COMMODITIES.....          | 300       |
| *1269.700                | FOR CONTINGENCIES.....        | 500       |
| *ORGANIZATION TOTAL..... |                               | \$ 50,000 |

## COMMITTEE ON SPECIAL EVENTS AND WORLD'S FAIR

|                          |                               |            |
|--------------------------|-------------------------------|------------|
| *1270.000                | FOR PERSONAL SERVICES.....    | 81,000     |
| *1270.100                | FOR CONTRACTUAL SERVICES..... | 20,000     |
| *1270.200                | FOR TRAVEL.....               | 5,000      |
| *1270.300                | FOR COMMODITIES.....          | 2,000      |
| *1270.700                | FOR CONTINGENCIES.....        | 2,000      |
| *ORGANIZATION TOTAL..... |                               | \$ 110,000 |

## COMMITTEE ON MUNICIPAL INSTITUTIONS

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1271.000                | FOR PERSONAL SERVICES.....    | 49,000    |
| *1271.100                | FOR CONTRACTUAL SERVICES..... | 200       |
| *1271.300                | FOR COMMODITIES.....          | 300       |
| *1271.700                | FOR CONTINGENCIES.....        | 500       |
| *ORGANIZATION TOTAL..... |                               | \$ 50,000 |

100-CORPORATE FUND

## CITY COUNCIL COMMITTEES

## COMMITTEE ON ZONING

| Code                     |                               | Amounts<br>Appropriated |
|--------------------------|-------------------------------|-------------------------|
| *1274.000                | FOR PERSONAL SERVICES.....    | 227,000                 |
| *1274.100                | FOR CONTRACTUAL SERVICES..... | 5,300                   |
| *1274.200                | FOR TRAVEL.....               | 5,000                   |
| *1274.300                | FOR COMMODITIES.....          | 8,000                   |
| *ORGANIZATION TOTAL..... |                               | \$ 243,300              |

## COMMITTEE ON PUBLIC RECORDS AND INFORMATION

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1275.000                | FOR PERSONAL SERVICES.....    | 49,000    |
| *1275.100                | FOR CONTRACTUAL SERVICES..... | 200       |
| *1275.300                | FOR COMMODITIES.....          | 300       |
| *1275.700                | FOR CONTINGENCIES.....        | 500       |
| *ORGANIZATION TOTAL..... |                               | \$ 50,000 |

## COMMITTEE ON ANIMAL TREATMENT AND CONTROL

|                          |                                     |           |
|--------------------------|-------------------------------------|-----------|
|                          | FOR EXPENSES INCURRED IN THE OPERA- |           |
| .801                     | TIONS OF THE COMMITTEE.....         | \$ 50,000 |
| *1276.800                | FOR SPECIFIC PURPOSES-GENERAL.....  | 50,000    |
| *ORGANIZATION TOTAL..... |                                     | \$ 50,000 |

## COMMITTEE ON NEIGHBORHOOD AND COMMUNITY AFFAIRS

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1277.000                | FOR PERSONAL SERVICES.....    | 82,000    |
| *1277.100                | FOR CONTRACTUAL SERVICES..... | 1,500     |
| *1277.200                | FOR TRAVEL.....               | 500       |
| *1277.300                | FOR COMMODITIES.....          | 500       |
| *1277.700                | FOR CONTINGENCIES.....        | 500       |
| *ORGANIZATION TOTAL..... |                               | \$ 85,000 |

## COMMITTEE ON COMMUNITY SERVICES

|                          |                               |           |
|--------------------------|-------------------------------|-----------|
| *1278.000                | FOR PERSONAL SERVICES.....    | 84,000    |
| *1278.100                | FOR CONTRACTUAL SERVICES..... | 200       |
| *1278.300                | FOR COMMODITIES.....          | 300       |
| *1278.700                | FOR CONTINGENCIES.....        | 500       |
| *ORGANIZATION TOTAL..... |                               | \$ 85,000 |



100-CORPORATE FUND

**CITY COUNCIL LEGISLATIVE  
REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

| <u>Code</u> |                                 | <u>Amounts</u><br><u>Appropriated</u> |
|-------------|---------------------------------|---------------------------------------|
| *1280.000   | FOR PERSONAL SERVICES.....      | 203,430                               |
| *1280.100   | FOR CONTRACTUAL SERVICES.....   | 14,850                                |
| *1280.200   | FOR TRAVEL.....                 | 8,250                                 |
| *1280.300   | FOR COMMODITIES.....            | 2,580                                 |
|             | <b>*ORGANIZATION TOTAL.....</b> | <b>\$ 228,890</b>                     |

## 100-CORPORATE FUND

**MUNICIPAL REFERENCE LIBRARY**

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

| Code                                         | Amounts             |         |
|----------------------------------------------|---------------------|---------|
|                                              | <u>Appropriated</u> |         |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 520,698 |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 5,917   |
| *1290.000 FOR PERSONAL SERVICES.....         |                     | 528,815 |
| .126 OFFICE CONVENIENCES.....                |                     | 400     |
| .130 POSTAGE AND POSTAL CHARGES.....         |                     | 5,100   |
| OTHER PROFESSIONAL AND TECHNICAL             |                     |         |
| .149 SERVICES.....                           |                     | 22,700  |
| .150 PUBLICATIONS.....                       |                     | 3,900   |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 8,800   |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... |                     | 11,100  |
| .164 BOOKBINDING.....                        |                     | 800     |
| .166 SUBSCRIPTIONS AND DUES.....             |                     | 6,500   |
| .169 TECHNICAL MEETING COSTS.....            |                     | 700     |
| .186 TELEPHONE.....                          |                     | 3,800   |
| *1290.100 FOR CONTRACTUAL SERVICES.....      |                     | 83,800  |
| .270 LOCAL TRANSPORTATION.....               |                     | 200     |
| *1290.200 FOR TRAVEL.....                    |                     | 200     |
| .348 BOOKS AND RELATED MATERIALS.....        |                     | 71,000  |
| .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | 10,000  |
| *1290.300 FOR COMMODITIES.....               |                     | 81,000  |
| .424 FURNITURE AND FURNISHINGS.....          |                     | 4,100   |
| *1290.400 FOR EQUIPMENT.....                 |                     | 4,100   |
| *ORGANIZATION TOTAL.....                     | \$                  | 875,715 |

**Positions and Salaries**

| <u>Code</u>                             | <u>Positions</u>                                | <u>No.</u> | <u>Rate</u> |
|-----------------------------------------|-------------------------------------------------|------------|-------------|
| <b>MUNICIPAL REFERENCE LIBRARY-1291</b> |                                                 |            |             |
| 9640                                    | MUNICIPAL REFERENCE LIBRARIAN.....              | 1          | \$ 43,896   |
| 0580                                    | DEPUTY MUNICIPAL REFERENCE LIBRARIAN....        | 1          | 39,072      |
| 0308                                    | STAFF ASSISTANT.....                            | 1          | 25,776      |
| 0570                                    | LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES)..... | 1          | 32,796      |
| 0571                                    | LIBRARIAN IV (CHIEF OF REFERENCE SERVICES)..... | 1          | 25,776      |
| 0520                                    | LIBRARIAN III (MRL).....                        | 2          | 29,844      |
| 0520                                    | LIBRARIAN III (MRL).....                        | 1          | 21,180      |
| 0505                                    | LIBRARIAN II (MRL).....                         | 1          | 20,184      |
| 0505                                    | LIBRARIAN II (MRL).....                         | 1          | 19,224      |
| 0504                                    | LIBRARIAN I (MRL).....                          | 2          | 17,412      |
| 0544                                    | TECHNICAL PROCESSES ASSISTANT.....              | 1          | 22,260      |
| 0544                                    | TECHNICAL PROCESSES ASSISTANT.....              | 1          | 18,312      |
| 0541                                    | SENIOR NEWSPAPER MEDIA ANALYST.....             | 1          | 15,828      |
| 0576                                    | HEAD LIBRARY CLERK (MRL).....                   | 1          | 20,184      |
| 0576                                    | HEAD LIBRARY CLERK (MRL).....                   | 1          | 18,312      |
| 0576                                    | HEAD LIBRARY CLERK (MRL).....                   | 1          | 16,608      |
| 0542                                    | PRINCIPAL LIBRARY CLERK (MRL).....              | 1          | 11,844      |
| 0542                                    | PRINCIPAL LIBRARY CLERK (MRL).....              | 6M         | 987.001     |
| 0535                                    | SENIOR LIBRARY CLERK (MRL).....                 | 5,000H     | 5.3711      |
| 0539                                    | LIBRARY PAGE.....                               | 1,000H     | 3.9711      |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....                |            | 3,721       |
|                                         | ACTIVITY TOTAL.....                             | 19         | 488,227     |

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                 | <u>Positions</u>                        | <u>No.</u> | <u>Rate</u>       |
|-----------------------------|-----------------------------------------|------------|-------------------|
| FREEDOM OF INFORMATION-1292 |                                         |            |                   |
| 1748                        | FREEDOM OF INFORMATION COORDINATOR..... | 1          | 35,796            |
| 0805                        | SECRETARY.....                          | 1          | 12,396            |
|                             | SCHEDULE SALARY ADJUSTMENTS.....        |            | <u>2,196</u>      |
|                             | ACTIVITY TOTAL.....                     | <u>2</u>   | <u>50,388</u>     |
|                             |                                         | 21         | 538,815           |
|                             | LESS TURNOVER.....                      |            | <u>10,000</u>     |
|                             | TOTAL.....                              |            | <u>\$ 526,615</u> |

## 100-CORPORATE FUND

## DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

| Code                                         | Amounts             |                  |
|----------------------------------------------|---------------------|------------------|
|                                              | <u>Appropriated</u> |                  |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 2,417,492        |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 27,945           |
| *1310.000 FOR PERSONAL SERVICES.....         |                     | <u>2,445,437</u> |
| .128 FEES AND SERVICES.....                  |                     | 9,500            |
| .130 POSTAGE AND POSTAL CHARGES.....         |                     | 7,500            |
| OTHER PROFESSIONAL AND TECHNICAL             |                     |                  |
| .149 SERVICES.....                           |                     | 272,000          |
| .150 PUBLICATIONS.....                       |                     | 19,500           |
| .152 ADVERTISING.....                        |                     | 8,000            |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 14,400           |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... |                     | 29,500           |
| .166 SUBSCRIPTIONS AND DUES.....             |                     | 2,800            |
| .169 TECHNICAL MEETING COSTS.....            |                     | 8,500            |
| MAINTENANCE AND OPERATION-CITY OWNED         |                     |                  |
| .176 VEHICLES.....                           |                     | 2,500            |
| .186 TELEPHONE.....                          |                     | <u>50,000</u>    |
| *1310.100 FOR CONTRACTUAL SERVICES.....      |                     | <u>424,200</u>   |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... |                     | 600              |
| .270 LOCAL TRANSPORTATION.....               |                     | <u>1,500</u>     |
| *1310.200 FOR TRAVEL.....                    |                     | <u>2,100</u>     |
| .320 GASOLINE.....                           |                     | 1,500            |
| .340 MATERIAL AND SUPPLIES.....              |                     | 25,000           |
| .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | <u>15,000</u>    |
| *1310.300 FOR COMMODITIES.....               |                     | <u>41,500</u>    |
| .424 FURNITURE AND FURNISHINGS.....          |                     | <u>2,500</u>     |
| *1310.400 FOR EQUIPMENT.....                 |                     | <u>2,500</u>     |
| *1310.700 FOR CONTINGENCIES.....             |                     | <u>1,000</u>     |
| FOR THE CITY'S PARTICIPATION IN              |                     |                  |
| THE NORTHEASTERN ILLINOIS PLANNING           |                     |                  |
| .801 COMMISSION.....                         |                     | <u>50,000</u>    |
| *1310.800 FOR SPECIFIC PURPOSES-GENERAL..... |                     | <u>50,000</u>    |
| *ORGANIZATION TOTAL.....                     | \$                  | <u>2,968,737</u> |

## Positions and Salaries

| <u>Code</u>                       | <u>Positions</u>                  | <u>No.</u> | <u>Rate</u>    |
|-----------------------------------|-----------------------------------|------------|----------------|
| <b>COMMISSIONER'S OFFICE-1311</b> |                                   |            |                |
| 9664                              | COMMISSIONER OF PLANNING.....     | 1          | \$ 60,000      |
| 0303                              | ADMINISTRATIVE ASSISTANT III..... | 1          | 22,260         |
| 0810                              | EXECUTIVE SECRETARY II.....       | 1          | 18,312         |
|                                   | SCHEDULE SALARY ADJUSTMENTS.....  |            | 840            |
|                                   | ACTIVITY TOTAL.....               | <u>3</u>   | <u>101,412</u> |
| <b>GRAPHIC SERVICES-1312</b>      |                                   |            |                |
| 5740                              | DIRECTOR OF GRAPHIC ARTS.....     | 1          | 39,072         |
| 5754                              | CHIEF GRAPHIC ARTIST.....         | 1          | 34,272         |
| 5742                              | GRAPHIC ARTIST II.....            | 1          | 23,388         |
| 5742                              | GRAPHIC ARTIST II.....            | 1          | 20,184         |
| 5742                              | GRAPHIC ARTIST II.....            | 1          | 19,224         |
| 5749                              | CHIEF CARTOGRAPHER.....           | 1          | 32,796         |
| 5747                              | CARTOGRAPHER III.....             | 1          | 28,392         |
| 5747                              | CARTOGRAPHER III.....             | 1          | 23,388         |
| 5746                              | CARTOGRAPHER II.....              | 1          | 20,184         |
| 5746                              | CARTOGRAPHER II.....              | 1          | 19,224         |
| 5745                              | CARTOGRAPHER I.....               | 1          | 15,072         |
| 0302                              | ADMINISTRATIVE ASSISTANT II.....  | 1          | 20,184         |
| 0826                              | PRINCIPAL TYPIST.....             | 1          | 13,020         |
|                                   | SCHEDULE SALARY ADJUSTMENTS.....  |            | 1,972          |
|                                   | ACTIVITY TOTAL.....               | <u>13</u>  | <u>310,372</u> |

100-CORPORATE FUND

**DEPARTMENT OF PLANNING - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                  | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>    |
|----------------------------------------------|------------------------------------------|------------|----------------|
| <b>GENERAL PLANNING AND PROGRAMMING-1313</b> |                                          |            |                |
| 9679                                         | DEPUTY COMMISSIONER.....                 | 1          | 52,116         |
| 0313                                         | ASSISTANT COMMISSIONER.....              | 1          | 47,508         |
| 5413                                         | LANDSCAPE ARCHITECT III.....             | 1          | 28,392         |
| 1459                                         | DIRECTOR OF ENERGY MANAGEMENT.....       | 1          | 42,672         |
| 1447                                         | DISTRICT PLANNING LIAISON.....           | 1          | 31,320         |
| 1440                                         | COORDINATING PLANNER II.....             | 3          | 46,596         |
| 1441                                         | COORDINATING PLANNER I.....              | 1          | 42,672         |
| 1441                                         | COORDINATING PLANNER I.....              | 1          | 40,824         |
| 1405                                         | CITY PLANNER V.....                      | 1          | 35,796         |
| 1403                                         | CITY PLANNER III.....                    | 1          | 28,392         |
| 1403                                         | CITY PLANNER III.....                    | 1          | 22,260         |
| 1404                                         | CITY PLANNER IV.....                     | 1          | 27,060         |
| 1401                                         | CITY PLANNER I.....                      | 1          | 23,388         |
| 1401                                         | CITY PLANNER I.....                      | 1          | 21,180         |
| 5758                                         | COMPUTER CARTOGRAPHER III.....           | 1          | 18,312         |
| 0809                                         | EXECUTIVE SECRETARY I.....               | 1          | 23,388         |
| 0809                                         | EXECUTIVE SECRETARY I.....               | 2          | 22,260         |
| 0826                                         | PRINCIPAL TYPIST.....                    | 1          | 14,352         |
| 0832                                         | WORD PROCESSING OPERATOR II.....         | 1          | 13,020         |
|                                              | SCHEDULE SALARY ADJUSTMENTS.....         |            | 2,240          |
|                                              | <b>ACTIVITY TOTAL.....</b>               | <b>22</b>  | <b>699,200</b> |
| <b>ADMINISTRATION AND FINANCE-1314</b>       |                                          |            |                |
| 1746                                         | PROGRAM SPECIALIST II.....               | 1          | 27,060         |
| 1342                                         | PERSONNEL ASSISTANT III.....             | 1          | 16,608         |
| 1304                                         | SUPERVISOR OF PERSONNEL SERVICES.....    | 1          | 35,796         |
| 1302                                         | ADMINISTRATIVE SERVICES OFFICER II.....  | 1          | 29,844         |
| 0836                                         | SENIOR TYPIST.....                       | 1          | 12,396         |
| 0826                                         | PRINCIPAL TYPIST.....                    | 1          | 13,020         |
| 0192                                         | AUDITOR II.....                          | 1          | 22,260         |
| 0154                                         | CHIEF ACCOUNTANT.....                    | 1          | 31,320         |
|                                              | SCHEDULE SALARY ADJUSTMENTS.....         |            | 12,024         |
|                                              | <b>ACTIVITY TOTAL.....</b>               | <b>8</b>   | <b>200,328</b> |
| <b>DEVELOPMENT-1315</b>                      |                                          |            |                |
| 9804                                         | FIRST DEPUTY COMMISSIONER OF PLANNING... | 1          | 55,000         |
| 9679                                         | DEPUTY COMMISSIONER.....                 | 1          | 52,116         |
| 1439                                         | FINANCIAL PLANNING ANALYST.....          | 1          | 32,796         |
| 1405                                         | CITY PLANNER V.....                      | 1          | 31,320         |
| 1403                                         | CITY PLANNER III.....                    | 1          | 21,180         |
| 1401                                         | CITY PLANNER I.....                      | 1          | 22,260         |
| 0309                                         | COORDINATOR OF SPECIAL PROJECTS.....     | 1          | 27,060         |
| 0809                                         | EXECUTIVE SECRETARY I.....               | 1          | 19,224         |
| 0302                                         | ADMINISTRATIVE ASSISTANT II.....         | 1          | 22,260         |
|                                              | SCHEDULE SALARY ADJUSTMENTS.....         |            | 1,831          |
|                                              | <b>ACTIVITY TOTAL.....</b>               | <b>9</b>   | <b>285,047</b> |

## 100-CORPORATE FUND

**DEPARTMENT OF PLANNING - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                   | <u>Positions</u>                     | <u>No.</u> | <u>Rate</u>         |
|-------------------------------|--------------------------------------|------------|---------------------|
| <b>PLANNING SERVICES-1316</b> |                                      |            |                     |
| 9679                          | DEPUTY COMMISSIONER.....             | 1          | 49,440              |
| 1405                          | CITY PLANNER V.....                  | 2          | 35,796              |
| 1404                          | CITY PLANNER IV.....                 | 1          | 32,796              |
| 1452                          | PLANNING AIDE.....                   | 2          | 15,072              |
| 0302                          | ADMINISTRATIVE ASSISTANT II.....     | 1          | 22,260              |
| 0809                          | EXECUTIVE SECRETARY I.....           | 1          | 22,260              |
| 0805                          | SECRETARY.....                       | 1          | 14,352              |
|                               | SCHEDULE SALARY ADJUSTMENTS.....     |            | 3,257               |
|                               | <b>ACTIVITY TOTAL.....</b>           | <b>9</b>   | <b>248,101</b>      |
| <b>SUPPORT SERVICES-1320</b>  |                                      |            |                     |
| 0313                          | ASSISTANT COMMISSIONER.....          | 1          | 48,036              |
| 1447                          | DISTRICT PLANNING LIAISON.....       | 1          | 31,320              |
| 1906                          | DIRECTOR OF PROPERTY MANAGEMENT..... | 1          | 40,824              |
| 1927                          | AREA COORDINATOR.....                | 1          | 37,368              |
| 1440                          | COORDINATING PLANNER II.....         | 2          | 46,596              |
| 1440                          | COORDINATING PLANNER II.....         | 2          | 34,272              |
| 1405                          | CITY PLANNER V.....                  | 1          | 35,796              |
| 1405                          | CITY PLANNER V.....                  | 1          | 25,776              |
| 1403                          | CITY PLANNER III.....                | 1          | 29,844              |
| 1403                          | CITY PLANNER III.....                | 1          | 23,388              |
| 1403                          | CITY PLANNER III.....                | 1          | 21,180              |
| 1402                          | CITY PLANNER II.....                 | 1          | 27,060              |
| 1401                          | CITY PLANNER I.....                  | 2          | 17,412              |
| 1730                          | PROGRAM ANALYST.....                 | 1          | 25,776              |
| 1730                          | PROGRAM ANALYST.....                 | 1          | 24,528              |
| 2920                          | PLANNING ANALYST.....                | 1          | 19,224              |
| 6163                          | DEMOLITION INSPECTOR.....            | 1          | 15,828              |
| 0309                          | COORDINATOR OF SPECIAL PROJECTS..... | 1          | 27,060              |
| 0303                          | ADMINISTRATIVE ASSISTANT III.....    | 1          | 27,060              |
| 0805                          | SECRETARY.....                       | 1          | 17,412              |
| 0826                          | PRINCIPAL TYPIST.....                | 1          | 13,020              |
| 0832                          | WORD PROCESSING OPERATOR II.....     | 1          | 13,020              |
|                               | SCHEDULE SALARY ADJUSTMENTS.....     |            | 5,781               |
|                               | <b>ACTIVITY TOTAL.....</b>           | <b>25</b>  | <b>705,861</b>      |
|                               |                                      | <b>89</b>  | <b>2,548,321</b>    |
|                               | <b>LESS TURNOVER.....</b>            |            | <b>102,884</b>      |
|                               | <b>TOTAL.....</b>                    |            | <b>\$ 2,445,437</b> |

## 100-CORPORATE FUND

## DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

| Code                     |                                              | Amounts             |         |
|--------------------------|----------------------------------------------|---------------------|---------|
|                          |                                              | <u>Appropriated</u> |         |
|                          | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 263,608 |
|                          | .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 768     |
| *1330.000                | FOR PERSONAL SERVICES.....                   |                     | 284,376 |
|                          | .126 OFFICE CONVENIENCES.....                |                     | 500     |
|                          | .130 POSTAGE AND POSTAL CHARGES.....         |                     | 2,900   |
|                          | OTHER PROFESSIONAL AND TECHNICAL             |                     |         |
|                          | .149 SERVICES.....                           |                     | 3,000   |
|                          | .150 PUBLICATIONS.....                       |                     | 10,500  |
|                          | .152 ADVERTISING.....                        |                     | 15,000  |
|                          | .157 RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 1,200   |
|                          | .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... |                     | 1,000   |
|                          | .166 SUBSCRIPTIONS AND DUES.....             |                     | 2,000   |
|                          | .169 TECHNICAL MEETING COSTS.....            |                     | 1,000   |
|                          | TRANSPORTATION CHARGES                       |                     |         |
|                          | .175 (EXCLUSIVE OF TRAVEL).....              |                     | 100     |
|                          | MAINTENANCE AND OPERATION-CITY OWNED         |                     |         |
|                          | .176 VEHICLES.....                           |                     | 1,500   |
|                          | .186 TELEPHONE.....                          |                     | 3,000   |
| *1330.100                | FOR CONTRACTUAL SERVICES.....                |                     | 41,700  |
|                          | .270 LOCAL TRANSPORTATION.....               |                     | 400     |
| *1330.200                | FOR TRAVEL.....                              |                     | 400     |
|                          | .320 GASOLINE.....                           |                     | 1,250   |
|                          | .340 MATERIAL AND SUPPLIES.....              |                     | 2,000   |
|                          | .348 BOOKS AND RELATED MATERIALS.....        |                     | 1,000   |
|                          | .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | 2,300   |
| *1330.300                | FOR COMMODITIES.....                         |                     | 6,550   |
|                          | .422 OFFICE MACHINES.....                    |                     | 500     |
|                          | .424 FURNITURE AND FURNISHINGS.....          |                     | 200     |
| *1330.400                | FOR EQUIPMENT.....                           |                     | 700     |
| *1330.700                | FOR CONTINGENCIES.....                       |                     | 1,000   |
| *ORGANIZATION TOTAL..... |                                              | \$                  | 314,728 |

## Positions and Salaries

| Code                       | Positions                                | No. | Rate       |
|----------------------------|------------------------------------------|-----|------------|
| DEPARTMENT OF HOUSING-1330 |                                          |     |            |
| 9801                       | COMMISSIONER OF HOUSING.....             | 1   | \$ 60,000  |
| 9802                       | FIRST DEPUTY COMMISSIONER OF HOUSING.... | 1   | 52,116     |
| 0201                       | DEPUTY FOR FINANCE AND ADMINISTRATION... | 1   | 47,508     |
| 0313                       | ASSISTANT COMMISSIONER.....              | 1   | 45,744     |
| 0303                       | ADMINISTRATIVE ASSISTANT III.....        | 1   | 19,224     |
| 0810                       | EXECUTIVE SECRETARY II.....              | 1   | 25,776     |
| 0809                       | EXECUTIVE SECRETARY I.....               | 1   | 17,412     |
| 0809                       | EXECUTIVE SECRETARY I.....               | 1   | 15,828     |
|                            | SCHEDULE SALARY ADJUSTMENTS.....         |     | 768        |
|                            | ACTIVITY TOTAL.....                      | 8   | 284,376    |
|                            |                                          | 8   | 284,376    |
|                            | LE'S TURNOVER.....                       |     | 20,000     |
|                            | TOTAL.....                               |     | \$ 264,376 |

## 100-CORPORATE FUND

## DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

| Code                                         | Amounts      |         |
|----------------------------------------------|--------------|---------|
|                                              | Appropriated |         |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$           | 508,740 |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        |              | 8,034   |
| *1340.000 FOR PERSONAL SERVICES.....         |              | 518,774 |
| .126 OFFICE CONVENIENCES.....                |              | 900     |
| .130 POSTAGE AND POSTAL CHARGES.....         |              | 20,400  |
| OTHER PROFESSIONAL AND TECHNICAL             |              |         |
| .149 SERVICES.....                           |              | 75,000  |
| .150 PUBLICATIONS.....                       |              | 25,000  |
| .152 ADVERTISING.....                        |              | 1,000   |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   |              | 36,500  |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... |              | 2,300   |
| .166 SUBSCRIPTIONS AND DUES.....             |              | 4,300   |
| .169 TECHNICAL MEETING COSTS.....            |              | 3,600   |
| .186 TELEPHONE.....                          |              | 4,500   |
| *1340.100 FOR CONTRACTUAL SERVICES.....      |              | 173,500 |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... |              | 400     |
| .245 REIMBURSEMENT TO TRAVELERS.....         |              |         |
| .270 LOCAL TRANSPORTATION.....               |              | 2,100   |
| *1340.200 FOR TRAVEL.....                    |              | 2,500   |
| .320 GASOLINE.....                           |              | 1,200   |
| .340 MATERIAL AND SUPPLIES.....              |              | 13,100  |
| .350 STATIONERY AND OFFICE SUPPLIES.....     |              | 26,500  |
| *1340.300 FOR COMMODITIES.....               |              | 40,800  |
| *1340.700 FOR CONTINGENCIES.....             |              | 7,000   |
| FOR SERVICES PROVIDED BY PERFORMERS          |              |         |
| .801 AND EXHIBITORS.....                     |              | 25,000  |
| *1340.800 FOR SPECIFIC PURPOSES-GENERAL..... |              | 25,000  |
| *ORGANIZATION TOTAL.....                     | \$           | 785,574 |

## Positions and Salaries

| Code                | Positions                                | No. | Rate      |
|---------------------|------------------------------------------|-----|-----------|
| ADMINISTRATION-1341 |                                          |     |           |
| 9864                | COMMISSIONER OF CULTURAL AFFAIRS.....    | 1   | \$ 52,000 |
| 9865                | DEPUTY COMMISSIONER-CULTURAL AFFAIRS.... | 1   | 44,592    |
| 0809                | EXECUTIVE SECRETARY I.....               | 1   | 15,072    |
| 0320                | ASSISTANT TO THE COMMISSIONER.....       | 1   | 25,776    |
|                     | SCHEDULE SALARY ADJUSTMENTS.....         |     | 1,104     |
|                     | ACTIVITY TOTAL.....                      | 4   | 138,544   |



100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                             | <u>Positions</u>                                       | <u>No.</u> | <u>Rate</u> |
|-----------------------------------------|--------------------------------------------------------|------------|-------------|
| <b>CHICAGO OFFICE OF FINE ARTS-1342</b> |                                                        |            |             |
| 9650                                    | EXECUTIVE DIRECTOR.....                                | 1          | 45,336      |
| 9870                                    | DEPUTY DIRECTOR-FINE ARTS.....                         | 1          | 35,796      |
| 1705                                    | MANAGER OF DALEY CENTER EVENTS.....                    | 1          | 31,320      |
| 0715                                    | CURATOR OF EXHIBITS.....                               | 1          | 24,528      |
| 0716                                    | ASSISTANT CURATOR OF EXHIBITS.....                     | 1          | 19,224      |
| 0342                                    | DIRECTOR OF ADMINISTRATIVE AND FISCAL<br>SERVICES..... | 1          | 29,844      |
| 1731                                    | COORDINATOR OF PROGRAM SERVICES.....                   | 1          | 32,796      |
| 1745                                    | PROGRAM SPECIALIST I.....                              | 1          | 18,312      |
| 1747                                    | PROGRAM SPECIALIST III.....                            | 2          | 24,528      |
| 1730                                    | PROGRAM ANALYST.....                                   | 1          | 24,528      |
| 1730                                    | PROGRAM ANALYST.....                                   | 1          | 22,260      |
| 0190                                    | ACCOUNTING TECHNICIAN II.....                          | 1          | 21,180      |
| 0734                                    | INFORMATION REPRESENTATIVE II.....                     | 1          | 16,608      |
| 0805                                    | SECRETARY.....                                         | 1          | 13,668      |
| 0826                                    | PRINCIPAL TYPIST.....                                  | 1          | 11,844      |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....                       |            | 6,930       |
|                                         | ACTIVITY TOTAL.....                                    | 18         | 403,230     |
|                                         |                                                        | 20         | 541,774     |
|                                         | LESS TURNOVER.....                                     |            | 25,000      |
|                                         | TOTAL.....                                             | \$         | 516,774     |

## 100-CORPORATE FUND

**CITY CLERK**

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal. The Clerk issues all general and vehicle licenses.

| Code                                         | Amounts |              |
|----------------------------------------------|---------|--------------|
|                                              |         | Appropriated |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$      | 1,163,248    |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        |         | 15,682       |
| .020 OVERTIME.....                           |         | 25,000       |
| *1410.000 FOR PERSONAL SERVICES.....         |         | 1,203,930    |
| .125 OFFICE AND BUILDING SERVICES.....       |         | 2,500        |
| .130 POSTAGE AND POSTAL CHARGES.....         |         | 19,000       |
| .150 PUBLICATIONS.....                       |         | 40,000       |
| .152 ADVERTISING.....                        |         | 125,000      |
| .155 RENTAL OF PROPERTY.....                 |         | 2,000        |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   |         | 300,860      |
| .186 TELEPHONE.....                          |         | 4,000        |
| *1410.100 FOR CONTRACTUAL SERVICES.....      |         | 483,380      |
| .340 MATERIAL AND SUPPLIES.....              |         | 6,000        |
| .350 STATIONERY AND OFFICE SUPPLIES.....     |         | 26,000       |
| *1410.300 FOR COMMODITIES.....               |         | 32,000       |
| .801                                         |         | 500,000      |
| *1410.800 FOR SPECIFIC PURPOSES-GENERAL..... |         | 500,000      |
| *ORGANIZATION TOTAL.....                     | \$      | 2,229,230    |

**Positions and Salaries**

| Code                                                                  | Positions                                         | No. | Rate      |
|-----------------------------------------------------------------------|---------------------------------------------------|-----|-----------|
| <b>ADMINISTRATION-1411</b>                                            |                                                   |     |           |
| 9643                                                                  | CITY CLERK.....                                   | 1   | \$ 40,000 |
| 0315                                                                  | DEPUTY CITY CLERK.....                            | 1   | 37,368    |
| 9629                                                                  | SECRETARY TO CITY CLERK.....                      | 1   | 28,392    |
| 1302                                                                  | ADMINISTRATIVE SERVICES OFFICER II.....           | 1   | 40,824    |
| 0381                                                                  | DIRECTOR OF ADMINISTRATION II.....                | 1   | 44,592    |
| 0303                                                                  | ADMINISTRATIVE ASSISTANT III.....                 | 1   | 24,528    |
| 1614                                                                  | LEGISLATIVE ASSISTANT II.....                     | 1   | 18,312    |
|                                                                       | SCHEDULE SALARY ADJUSTMENTS.....                  |     | 646       |
|                                                                       | ACTIVITY TOTAL.....                               | 7   | 234,682   |
| <b>SECRETARIAL AND CLERICAL SERVICES<br/>TO CITY COUNCIL-1412</b>     |                                                   |     |           |
| 0725                                                                  | EDITORIAL ASSISTANT (CITY COUNCIL).....           | 1   | 18,312    |
| 0845                                                                  | LEGISLATIVE CLERK I.....                          | 1   | 13,688    |
|                                                                       | SCHEDULE SALARY ADJUSTMENTS.....                  |     | 266       |
|                                                                       | ACTIVITY TOTAL.....                               | 2   | 32,248    |
| <b>PROVIDING RESEARCH AND RECORD<br/>SERVICE TO CITY COUNCIL-1414</b> |                                                   |     |           |
| 0727                                                                  | MANAGING EDITOR COUNCIL JOURNAL.....              | 1   | 42,672    |
| 0728                                                                  | ASSISTANT MANAGING EDITOR COUNCIL<br>JOURNAL..... | 2   | 27,060    |
| 0725                                                                  | EDITORIAL ASSISTANT (CITY COUNCIL).....           | 1   | 21,180    |
| 0725                                                                  | EDITORIAL ASSISTANT (CITY COUNCIL).....           | 2   | 18,312    |
| 0725                                                                  | EDITORIAL ASSISTANT (CITY COUNCIL).....           | 4   | 16,608    |
| 0770                                                                  | INDEX EDITOR.....                                 | 1   | 25,844    |
| 0772                                                                  | INDEX CLERK II.....                               | 1   | 12,396    |
| 0721                                                                  | COUNCIL COMMITTEE SECRETARY.....                  | 1   | 17,412    |
| 0302                                                                  | ADMINISTRATIVE ASSISTANT II.....                  | 1   | 23,388    |
| 0302                                                                  | ADMINISTRATIVE ASSISTANT II.....                  | 1   | 18,312    |
| 0634                                                                  | CHIEF SUPERVISOR OF DATA PREPARATION....          | 1   | 22,260    |
| 0831                                                                  | SUPERVISOR OF WORD PROCESSING.....                | 1   | 17,412    |
| 0832                                                                  | WORD PROCESSING OPERATOR II.....                  | 4   | 14,352    |
| 0832                                                                  | WORD PROCESSING OPERATOR II.....                  | 2   | 12,396    |
| 0833                                                                  | WORD PROCESSING OPERATOR I.....                   | 1   | 14,352    |
| 0833                                                                  | WORD PROCESSING OPERATOR I.....                   | 3   | 13,668    |
| 0833                                                                  | WORD PROCESSING OPERATOR I.....                   | 1   | 11,844    |
| 1155                                                                  | SENIOR METHODS ANALYST.....                       | 1   | 23,388    |
| 1614                                                                  | LEGISLATIVE ASSISTANT II.....                     | 1   | 21,180    |
| 1614                                                                  | LEGISLATIVE ASSISTANT II.....                     | 4   | 19,224    |
| 1614                                                                  | LEGISLATIVE ASSISTANT II.....                     | 1   | 18,312    |
| 1614                                                                  | LEGISLATIVE ASSISTANT II.....                     | 1   | 17,412    |

100-CORPORATE FUND

**CITY CLERK - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                     | <u>Positions</u>                        | <u>No.</u> | <u>Rate</u>         |
|-------------------------------------------------|-----------------------------------------|------------|---------------------|
| <b>PROVIDING RESEARCH AND RECORD</b>            |                                         |            |                     |
| <b>SERVICE TO CITY COUNCIL-1414 - CONTINUED</b> |                                         |            |                     |
| 1613                                            | LEGISLATIVE ASSISTANT I.....            | 1          | 15,072              |
| 1614                                            | LEGISLATIVE ASSISTANT II.....           | 6          | 15,072              |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....        |            | 11,220              |
|                                                 | <b>ACTIVITY TOTAL.....</b>              | <b>43</b>  | <b>785,364</b>      |
| <b>ISSUANCE OF GENERAL LICENSE-1416</b>         |                                         |            |                     |
| 0303                                            | ADMINISTRATIVE ASSISTANT III.....       | 1          | 23,388              |
| 1247                                            | CHIEF LICENSE INVESTIGATOR.....         | 1          | 18,312              |
| 1614                                            | LEGISLATIVE ASSISTANT II.....           | 1          | 15,072              |
| 1613                                            | LEGISLATIVE ASSISTANT I.....            | 1          | 16,608              |
| 1613                                            | LEGISLATIVE ASSISTANT I.....            | 1          | 12,396              |
| 0725                                            | EDITORIAL ASSISTANT (CITY COUNCIL)..... | 1          | 20,184              |
| 0426                                            | ASSISTANT CHIEF CLERK.....              | 2          | 25,776              |
| 0423                                            | HEAD CLERK.....                         | 1          | 15,828              |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....        |            | 3,550               |
|                                                 | <b>ACTIVITY TOTAL.....</b>              | <b>8</b>   | <b>176,890</b>      |
|                                                 |                                         | <b>81</b>  | <b>1,229,162</b>    |
|                                                 | <b>LESS TURNOVER.....</b>               |            | <b>50,232</b>       |
|                                                 | <b>TOTAL.....</b>                       |            | <b>\$ 1,178,930</b> |

## 100-CORPORATE FUND

# DEPARTMENT OF FINANCE CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

| Code      |                                              | Amounts      |  |
|-----------|----------------------------------------------|--------------|--|
|           |                                              | Appropriated |  |
|           | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 4,353,524 |  |
|           | .015 SCHEDULE SALARY ADJUSTMENTS.....        | 37,704       |  |
| *1500.000 | FOR PERSONAL SERVICES.....                   | 4,391,228    |  |
|           | .130 POSTAGE AND POSTAL CHARGES.....         | 60,400       |  |
|           | OTHER PROFESSIONAL AND TECHNICAL             |              |  |
|           | .149 SERVICES.....                           | 195,386      |  |
|           | .150 PUBLICATIONS.....                       | 3,400        |  |
|           | .152 ADVERTISING.....                        | 30,000       |  |
|           | .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 179,200      |  |
|           | .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 20,100       |  |
|           | .164 BOOKBINDING.....                        | 3,200        |  |
|           | .166 SUBSCRIPTIONS AND DUES.....             | 7,000        |  |
|           | .169 TECHNICAL MEETING COSTS.....            | 5,700        |  |
|           | MAINTENANCE AND OPERATION-CITY OWNED         |              |  |
|           | .176 VEHICLES.....                           | 1,000        |  |
|           | .186 TELEPHONE.....                          | 22,000       |  |
| *1500.100 | FOR CONTRACTUAL SERVICES.....                | 527,388      |  |
|           | .270 LOCAL TRANSPORTATION.....               | 2,000        |  |
| *1500.200 | FOR TRAVEL.....                              | 2,000        |  |
|           | .320 GASOLINE.....                           | 1,000        |  |
|           | .340 MATERIAL AND SUPPLIES.....              | 21,000       |  |
|           | .348 BOOKS AND RELATED MATERIALS.....        | 400          |  |
|           | .350 STATIONERY AND OFFICE SUPPLIES.....     | 99,500       |  |
| *1500.300 | FOR COMMODITIES.....                         | 121,800      |  |
|           | .422 OFFICE MACHINES.....                    | 1,000        |  |
| *1500.400 | FOR EQUIPMENT.....                           | 1,000        |  |
|           | *ORGANIZATION TOTAL.....                     | \$ 5,043,514 |  |

## Positions and Salaries

| Code                         | Positions                                | No. | Rate      |
|------------------------------|------------------------------------------|-----|-----------|
| <b>ADMINISTRATION-1501</b>   |                                          |     |           |
| 9647                         | CITY COMPTROLLER.....                    | 1   | \$ 70,000 |
| 0810                         | EXECUTIVE SECRETARY II.....              | 1   | 22,260    |
| 0810                         | EXECUTIVE SECRETARY II.....              | 1   | 21,180    |
|                              | ACTIVITY TOTAL.....                      | 3   | 113,440   |
| <b>FINANCIAL POLICY-1502</b> |                                          |     |           |
| <b>MANAGEMENT-01</b>         |                                          |     |           |
| 0141                         | DEPUTY ASSISTANT COMPTROLLER-FINANCIAL   |     |           |
|                              | POLICY.....                              | 1   | 53,040    |
| 0265                         | ASSISTANT RECEIVABLES MANAGER.....       | 1   | 27,060    |
| 1141                         | PRINCIPAL OPERATIONS RESEARCH ANALYST... | 1   | 32,796    |
| 0192                         | AUDITOR II.....                          | 1   | 21,180    |
| 0189                         | ACCOUNTING TECHNICIAN I.....             | 1   | 15,072    |
| 0308                         | STAFF ASSISTANT.....                     | 1   | 20,184    |
|                              | SCHEDULE SALARY ADJUSTMENTS.....         |     | 1,371     |
|                              | SECTION TOTAL.....                       | 6   | 170,703   |
| <b>DEBT-02</b>               |                                          |     |           |
| 0134                         | ASSISTANT COMPTROLLER-DEBT MANAGEMENT... | 1   | 44,592    |
| 0423                         | HEAD CLERK.....                          | 1   | 20,184    |
|                              | SECTION TOTAL.....                       | 2   | 64,776    |
| <b>CASH MANAGEMENT-03</b>    |                                          |     |           |
| 0208                         | SUPERVISOR OF CASH MANAGEMENT.....       | 1   | 29,844    |
| 0146                         | SENIOR ACCOUNT CLERK.....                | 1   | 13,020    |
| 0303                         | ADMINISTRATIVE ASSISTANT III.....        | 1   | 24,528    |
| 0303                         | ADMINISTRATIVE ASSISTANT III.....        | 1   | 22,260    |
| 0302                         | ADMINISTRATIVE ASSISTANT II.....         | 1   | 15,828    |

**DEPARTMENT OF FINANCE - CONTINUED**  
**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                              | <u>Positions</u>                                    | <u>No.</u> | <u>Rate</u>    |
|------------------------------------------|-----------------------------------------------------|------------|----------------|
| <b>FINANCIAL POLICY-1502 - CONTINUED</b> |                                                     |            |                |
| <b>CASH MANAGEMENT-03 - CONTINUED</b>    |                                                     |            |                |
| 0301                                     | ADMINISTRATIVE ASSISTANT I.....                     | 1          | 14,352         |
|                                          | SCHEDULE SALARY ADJUSTMENTS.....                    |            | 1,575          |
|                                          | <b>SECTION TOTAL.....</b>                           | <b>6</b>   | <b>121,407</b> |
| <b>PENSIONS-04</b>                       |                                                     |            |                |
| 0137                                     | ASSISTANT COMPTROLLER-PENSION<br>MANAGEMENT.....    | 1          | 44,592         |
| 0190                                     | ACCOUNTING TECHNICIAN II.....                       | 1          | 20,184         |
|                                          | SCHEDULE SALARY ADJUSTMENTS.....                    |            | 955            |
|                                          | <b>SECTION TOTAL.....</b>                           | <b>2</b>   | <b>65,731</b>  |
|                                          | <b>ACTIVITY TOTAL.....</b>                          | <b>18</b>  | <b>422,617</b> |
| <b>ADMINISTRATIVE SERVICES-1503</b>      |                                                     |            |                |
| <b>ADMINISTRATION-01</b>                 |                                                     |            |                |
| 0210                                     | MANAGING DEPUTY COMPTROLLER<br>-ADMINISTRATION..... | 1          | 48,888         |
| 1302                                     | ADMINISTRATIVE SERVICES OFFICER II.....             | 1          | 32,796         |
| 1301                                     | ADMINISTRATIVE SERVICES OFFICER I.....              | 1          | 27,060         |
| 0302                                     | ADMINISTRATIVE ASSISTANT II.....                    | 1          | 18,312         |
| 0301                                     | ADMINISTRATIVE ASSISTANT I.....                     | 1          | 15,828         |
| 0407                                     | STAFF AIDE.....                                     | 1          | 16,608         |
| 0419                                     | RECORDS CUSTODIAN.....                              | 1          | 12,396         |
| 0423                                     | HEAD CLERK.....                                     | 1          | 15,828         |
| 0403                                     | SENIOR CLERK.....                                   | 1          | 13,020         |
| 0414                                     | INQUIRY AIDE II.....                                | 1          | 11,844         |
| 0413                                     | INQUIRY AIDE I.....                                 | 1          | 14,352         |
| 1815                                     | PRINCIPAL STOREKEEPER.....                          | 1          | 20,184         |
|                                          | SCHEDULE SALARY ADJUSTMENTS.....                    |            | 1,037          |
|                                          | <b>SECTION TOTAL.....</b>                           | <b>12</b>  | <b>248,153</b> |
| <b>REAL AND PERSONAL PROPERTY-02</b>     |                                                     |            |                |
| 1655                                     | DIRECTOR-REAL ESTATE.....                           | 1          | 35,796         |
| 1612                                     | LAND SALES AGENT.....                               | 1          | 20,184         |
| 1609                                     | UNDERWRITING SPECIALIST.....                        | 1          | 31,320         |
| 1663                                     | LEASING AGENT II.....                               | 1          | 24,528         |
| 1231                                     | TAX INVESTIGATOR.....                               | 1          | 25,776         |
| 1036                                     | TAX AGENT II.....                                   | 1          | 25,776         |
| 1043                                     | TAX EXAMINER.....                                   | 1          | 21,180         |
| 1043                                     | TAX EXAMINER.....                                   | 1          | 15,072         |
| 1198                                     | DATA PROCESSING COORDINATOR II.....                 | 1          | 31,320         |
| 1128                                     | SENIOR MANAGEMENT SYSTEMS SPECIALIST....            | 1          | 24,528         |
| 1175                                     | SENIOR OPERATIONS ANALYST.....                      | 1          | 21,180         |
| 0302                                     | ADMINISTRATIVE ASSISTANT II.....                    | 1          | 16,608         |
| 0805                                     | SECRETARY.....                                      | 1          | 13,020         |
| 0426                                     | ASSISTANT CHIEF CLERK.....                          | 1          | 22,260         |
| 0423                                     | HEAD CLERK.....                                     | 1          | 16,608         |
| 0774                                     | INDEX CLERK I.....                                  | 1          | 11,316         |
|                                          | SCHEDULE SALARY ADJUSTMENTS.....                    |            | 3,556          |
|                                          | <b>SECTION TOTAL.....</b>                           | <b>16</b>  | <b>360,028</b> |
| <b>INSURANCE-03</b>                      |                                                     |            |                |
| 0249                                     | ASSISTANT COMPTROLLER-INSURANCE.....                | 1          | 35,796         |
|                                          | SCHEDULE SALARY ADJUSTMENTS.....                    |            | 1,332          |
|                                          | <b>SECTION TOTAL.....</b>                           | <b>1</b>   | <b>37,128</b>  |
| <b>COMPENSATION-04</b>                   |                                                     |            |                |
| 1218                                     | SUPERVISOR OF COMPENSATION.....                     | 1          | 28,392         |
| 1216                                     | COMPENSATION INVESTIGATOR III.....                  | 1          | 24,528         |
| 1215                                     | COMPENSATION INVESTIGATOR II.....                   | 1          | 21,180         |
| 0308                                     | STAFF ASSISTANT.....                                | 1          | 23,388         |
| 0302                                     | ADMINISTRATIVE ASSISTANT II.....                    | 1          | 19,224         |
| 0414                                     | INQUIRY AIDE II.....                                | 1          | 15,072         |
|                                          | SCHEDULE SALARY ADJUSTMENTS.....                    |            | 1,606          |

## 100-CORPORATE FUND

**DEPARTMENT OF FINANCE - CONTINUED**  
**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                     | <u>Positions</u>                                              | <u>No.</u> | <u>Rate</u>      |
|-------------------------------------------------|---------------------------------------------------------------|------------|------------------|
| <b>ADMINISTRATIVE SERVICES-1503 - CONTINUED</b> |                                                               |            |                  |
| <b>COMPENSATION-04 - CONTINUED</b>              |                                                               |            |                  |
|                                                 | <b>SECTION TOTAL.....</b>                                     | <b>6</b>   | <b>133,390</b>   |
| <b>RISK AND MANAGEMENT-05</b>                   |                                                               |            |                  |
| 9672                                            | RISK MANAGER.....                                             | 1          | 55,000           |
| 0329                                            | BENEFITS MANAGER.....                                         | 1          | 40,824           |
| 0809                                            | EXECUTIVE SECRETARY I.....                                    | 1          | 15,072           |
| 0301                                            | ADMINISTRATIVE ASSISTANT I.....                               | 1          | 16,608           |
| 0231                                            | CLAIMS INVESTIGATOR.....                                      | 2          | 19,224           |
| 0665                                            | SENIOR DATA ENTRY OPERATOR.....                               | 1          | 13,668           |
| 0226                                            | ASSISTANT MANAGER OF AUDIT AND FINANCE..                      | 1          | 35,796           |
| 0233                                            | EMPLOYEE BENEFITS ADVISOR.....                                | 2          | 25,776           |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....                              |            | 3,416            |
|                                                 | <b>SECTION TOTAL.....</b>                                     | <b>10</b>  | <b>270,384</b>   |
|                                                 | <b>ACTIVITY TOTAL.....</b>                                    | <b>45</b>  | <b>1,049,083</b> |
| <b>ACCOUNTING-1504</b>                          |                                                               |            |                  |
| <b>OPERATIONS-01</b>                            |                                                               |            |                  |
| 0108                                            | FIRST MANAGING DEPUTY COMPTROLLER.....                        | 1          | 60,000           |
| 0211                                            | MANAGING DEPUTY COMPTROLLER-ACCOUNTING..                      | 1          | 48,888           |
| 0111                                            | DEPUTY COMPTROLLER-OPERATIONS.....                            | 1          | 48,888           |
| 0113                                            | DEPUTY ASSISTANT COMPTROLLER-OPERATIONS..                     | 1          | 40,824           |
| 0308                                            | STAFF ASSISTANT.....                                          | 1          | 23,388           |
| 0303                                            | ADMINISTRATIVE ASSISTANT III.....                             | 1          | 22,260           |
| 0302                                            | ADMINISTRATIVE ASSISTANT II.....                              | 1          | 22,260           |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....                              |            | 564              |
|                                                 | <b>SECTION TOTAL.....</b>                                     | <b>7</b>   | <b>267,072</b>   |
| <b>GENERAL FUNDS-02</b>                         |                                                               |            |                  |
| 0250                                            | ASSISTANT COMPTROLLER-GENERAL FUNDS.....                      | 1          | 44,592           |
| 0120                                            | SUPERVISOR OF ACCOUNTING.....                                 | 1          | 29,844           |
| 0120                                            | SUPERVISOR OF ACCOUNTING.....                                 | 1          | 27,060           |
| 0104                                            | ACCOUNTANT IV.....                                            | 1          | 25,776           |
| 0103                                            | ACCOUNTANT III.....                                           | 1          | 27,060           |
| 0103                                            | ACCOUNTANT III.....                                           | 1          | 22,260           |
| 0102                                            | ACCOUNTANT II.....                                            | 1          | 20,184           |
| 0102                                            | ACCOUNTANT II.....                                            | 1          | 17,412           |
| 0101                                            | ACCOUNTANT I.....                                             | 1          | 19,224           |
| 0101                                            | ACCOUNTANT I.....                                             | 1          | 17,412           |
| 0191                                            | AUDITOR I.....                                                | 2          | 23,388           |
| 0190                                            | ACCOUNTING TECHNICIAN II.....                                 | 1          | 19,224           |
| 0189                                            | ACCOUNTING TECHNICIAN I.....                                  | 1          | 15,072           |
| 0146                                            | SENIOR ACCOUNT CLERK.....                                     | 1          | 13,668           |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....                              |            | 3,328            |
|                                                 | <b>SECTION TOTAL.....</b>                                     | <b>15</b>  | <b>348,892</b>   |
| <b>SPECIAL ASSESSMENTS-03</b>                   |                                                               |            |                  |
| 0116                                            | ASSISTANT SUPERVISOR OF SPECIAL<br>ASSESSMENT ACCOUNTING..... | 1          | 25,776           |
| 0117                                            | SUPERVISOR OF SPECIAL ASSESSMENT<br>ACCOUNTING.....           | 1          | 29,844           |
| 1043                                            | TAX EXAMINER.....                                             | 1          | 19,224           |
| 0669                                            | REMOTE TERMINAL OPERATOR.....                                 | 1          | 11,316           |
| 0103                                            | ACCOUNTANT III.....                                           | 1          | 27,060           |
| 0190                                            | ACCOUNTING TECHNICIAN II.....                                 | 1          | 16,608           |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....                              |            | 1,502            |
|                                                 | <b>SECTION TOTAL.....</b>                                     | <b>6</b>   | <b>131,330</b>   |

**DEPARTMENT OF FINANCE - CONTINUED**  
**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                        | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>    |
|------------------------------------|------------------------------------------|------------|----------------|
| <b>ACCOUNTING-1504 - CONTINUED</b> |                                          |            |                |
| <b>DEBT SERVICE-04</b>             |                                          |            |                |
| 0423                               | HEAD CLERK.....                          | 1          | 19,224         |
| 0414                               | INQUIRY AIDE II.....                     | 1          | 11,844         |
| 1198                               | DATA PROCESSING COORDINATOR II.....      | 1          | 25,776         |
|                                    | SCHEDULE SALARY ADJUSTMENTS.....         |            | 780            |
|                                    | <b>SECTION TOTAL.....</b>                | <b>3</b>   | <b>57,804</b>  |
| <b>ENTERPRISE FUNDS-05</b>         |                                          |            |                |
| 0251                               | ASSISTANT COMPTROLLER-ENTERPRISE FUNDS.. | 1          | 44,592         |
| 0120                               | SUPERVISOR OF ACCOUNTING.....            | 1          | 32,796         |
| 0193                               | AUDITOR III.....                         | 1          | 23,388         |
| 0191                               | AUDITOR I.....                           | 1          | 22,260         |
| 0102                               | ACCOUNTANT II.....                       | 3          | 23,388         |
| 0101                               | ACCOUNTANT I.....                        | 2          | 21,180         |
| 0190                               | ACCOUNTING TECHNICIAN II.....            | 1          | 20,184         |
|                                    | SCHEDULE SALARY ADJUSTMENTS.....         |            | 2,471          |
|                                    | <b>SECTION TOTAL.....</b>                | <b>10</b>  | <b>258,215</b> |
| <b>DISBURSEMENTS-06</b>            |                                          |            |                |
| 0252                               | ASSISTANT COMPTROLLER-DISBURSEMENTS..... | 1          | 42,672         |
| 0197                               | SUPERVISOR OF DISBURSEMENTS.....         | 1          | 29,844         |
| 0156                               | SUPERVISOR OF VOUCHER AUDITING.....      | 1          | 23,388         |
| 0193                               | AUDITOR III.....                         | 1          | 29,844         |
| 0193                               | AUDITOR III.....                         | 1          | 27,060         |
| 1482                               | CONTRACT REVIEW SPECIALIST II.....       | 1          | 22,260         |
| 1575                               | VOUCHER COORDINATOR.....                 | 1          | 21,180         |
| 1575                               | VOUCHER COORDINATOR.....                 | 2          | 18,312         |
| 1575                               | VOUCHER COORDINATOR.....                 | 2          | 17,412         |
| 1575                               | VOUCHER COORDINATOR.....                 | 1          | 15,072         |
| 0190                               | ACCOUNTING TECHNICIAN II.....            | 2          | 20,184         |
| 0190                               | ACCOUNTING TECHNICIAN II.....            | 1          | 19,224         |
| 0189                               | ACCOUNTING TECHNICIAN I.....             | 2          | 16,608         |
| 0189                               | ACCOUNTING TECHNICIAN I.....             | 1          | 15,828         |
| 0147                               | PRINCIPAL ACCOUNT CLERK.....             | 1          | 16,608         |
| 0308                               | STAFF ASSISTANT.....                     | 1          | 28,392         |
| 0308                               | STAFF ASSISTANT.....                     | 1          | 20,184         |
| 0303                               | ADMINISTRATIVE ASSISTANT III.....        | 1          | 28,392         |
| 0301                               | ADMINISTRATIVE ASSISTANT I.....          | 1          | 16,608         |
| 0426                               | ASSISTANT CHIEF CLERK.....               | 1          | 25,776         |
| 0421                               | PRINCIPAL CLERK.....                     | 1          | 17,412         |
| 0421                               | PRINCIPAL CLERK.....                     | 1          | 15,828         |
| 1198                               | DATA PROCESSING COORDINATOR II.....      | 1          | 23,388         |
| 1199                               | DATA PROCESSING COORDINATOR I.....       | 1          | 27,060         |
| 0665                               | SENIOR DATA ENTRY OPERATOR.....          | 1          | 15,828         |
| 0665                               | SENIOR DATA ENTRY OPERATOR.....          | 1          | 13,668         |
| 0669                               | REMOTE TERMINAL OPERATOR.....            | 1          | 15,072         |
| 0669                               | REMOTE TERMINAL OPERATOR.....            | 2          | 13,668         |
| 0669                               | REMOTE TERMINAL OPERATOR.....            | 1          | 13,020         |
|                                    | SCHEDULE SALARY ADJUSTMENTS.....         |            | 4,614          |
|                                    | <b>SECTION TOTAL.....</b>                | <b>34</b>  | <b>700,590</b> |
| <b>PAYROLL-07</b>                  |                                          |            |                |
| 0253                               | ASSISTANT COMPTROLLER-PAYROLL.....       | 1          | 42,672         |
| 0178                               | SUPERVISOR OF PAYROLLS.....              | 1          | 28,392         |
| 0104                               | ACCOUNTANT IV.....                       | 1          | 28,392         |
| 0191                               | AUDITOR I.....                           | 1          | 18,312         |
| 0190                               | ACCOUNTING TECHNICIAN II.....            | 1          | 20,184         |
| 0190                               | ACCOUNTING TECHNICIAN II.....            | 1          | 17,412         |
| 0190                               | ACCOUNTING TECHNICIAN II.....            | 1          | 16,608         |
| 0189                               | ACCOUNTING TECHNICIAN I.....             | 1          | 18,312         |
| 0189                               | ACCOUNTING TECHNICIAN I.....             | 1          | 15,072         |
| 0146                               | SENIOR ACCOUNT CLERK.....                | 1          | 17,412         |
| 0308                               | STAFF ASSISTANT.....                     | 1          | 28,392         |
| 0303                               | ADMINISTRATIVE ASSISTANT III.....        | 1          | 28,392         |
| 0303                               | ADMINISTRATIVE ASSISTANT III.....        | 1          | 24,528         |

## 100-CORPORATE FUND

**DEPARTMENT OF FINANCE - CONTINUED**  
**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                        | <u>Positions</u>                                     | <u>No.</u> | <u>Rate</u>         |
|------------------------------------|------------------------------------------------------|------------|---------------------|
| <b>ACCOUNTING-1504 - CONTINUED</b> |                                                      |            |                     |
| <b>PAYROLL-07 - CONTINUED</b>      |                                                      |            |                     |
| 0302                               | ADMINISTRATIVE ASSISTANT II.....                     | 1          | 21,180              |
|                                    | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 3,139               |
|                                    | <b>SECTION TOTAL.....</b>                            | <b>14</b>  | <b>328,399</b>      |
| <b>SYSTEMS AND PROCEDURES-08</b>   |                                                      |            |                     |
| 1101                               | ASSISTANT COMPTROLLER-SYSTEMS AND<br>PROCEDURES..... | 1          | 42,672              |
| 1141                               | PRINCIPAL OPERATIONS RESEARCH ANALYST....            | 1          | 39,072              |
| 1762                               | EVALUATION SPECIALIST III.....                       | 1          | 35,796              |
| 2921                               | SENIOR RESEARCH ANALYST.....                         | 1          | 29,844              |
| 1195                               | DATA PROCESSING COORDINATOR III.....                 | 1          | 25,776              |
| 1198                               | DATA PROCESSING COORDINATOR II.....                  | 1          | 22,260              |
| 1199                               | DATA PROCESSING COORDINATOR I.....                   | 1          | 25,776              |
| 0628                               | CHIEF SUPERVISOR OF DATA CONTROL.....                | 1          | 22,260              |
| 0660                               | COMPUTER CONSOLE OPERATOR.....                       | 1          | 14,352              |
| 0631                               | SENIOR DATA CONTROLLER.....                          | 2          | 21,180              |
| 0631                               | SENIOR DATA CONTROLLER.....                          | 1          | 20,184              |
| 0631                               | SENIOR DATA CONTROLLER.....                          | 1          | 15,072              |
| 0665                               | SENIOR DATA ENTRY OPERATOR.....                      | 1          | 17,412              |
| 0669                               | REMOTE TERMINAL OPERATOR.....                        | 1          | 16,608              |
| 0669                               | REMOTE TERMINAL OPERATOR.....                        | 1          | 14,352              |
| 0669                               | REMOTE TERMINAL OPERATOR.....                        | 2          | 12,396              |
| 1750                               | DATA CONTROL CLERK.....                              | 1          | 15,828              |
|                                    | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 4,615               |
|                                    | <b>SECTION TOTAL.....</b>                            | <b>19</b>  | <b>429,031</b>      |
| <b>COST CONTROL-10</b>             |                                                      |            |                     |
| 0151                               | MANAGER OF SPECIAL SERVICES.....                     | 1          | 47,508              |
| 0120                               | SUPERVISOR OF ACCOUNTING.....                        | 1          | 32,796              |
| 0104                               | ACCOUNTANT IV.....                                   | 1          | 28,392              |
| 0102                               | ACCOUNTANT II.....                                   | 1          | 23,388              |
| 0101                               | ACCOUNTANT I.....                                    | 2          | 21,180              |
| 0192                               | AUDITOR II.....                                      | 1          | 27,060              |
| 0190                               | ACCOUNTING TECHNICIAN II.....                        | 1          | 20,184              |
| 0190                               | ACCOUNTING TECHNICIAN II.....                        | 1          | 19,224              |
| 0189                               | ACCOUNTING TECHNICIAN I.....                         | 1          | 15,828              |
| 0419                               | RECORDS CUSTODIAN.....                               | 1          | 15,072              |
| 0421                               | PRINCIPAL CLERK.....                                 | 1          | 11,844              |
| 0621                               | DATA CONTROL CODER.....                              | 1          | 11,316              |
|                                    | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 1,407               |
|                                    | <b>SECTION TOTAL.....</b>                            | <b>13</b>  | <b>298,379</b>      |
|                                    | <b>ACTIVITY TOTAL.....</b>                           | <b>121</b> | <b>2,817,512</b>    |
| <b>AUDITING-1506</b>               |                                                      |            |                     |
| 0170                               | ASSISTANT COMPTROLLER AUDITING.....                  | 1          | 27,368              |
| 0194                               | AUDITOR IV.....                                      | 1          | 22,796              |
| 0193                               | AUDITOR III.....                                     | 1          | 19,844              |
| 0192                               | AUDITOR II.....                                      | 2          | 17,060              |
| 0192                               | AUDITOR II.....                                      | 2          | 14,528              |
| 0104                               | ACCOUNTANT IV.....                                   | 1          | 19,844              |
| 0302                               | ADMINISTRATIVE ASSISTANT II.....                     | 1          | 8,312               |
|                                    | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 456                 |
|                                    | <b>ACTIVITY TOTAL.....</b>                           | <b>9</b>   | <b>211,796</b>      |
|                                    |                                                      | <b>194</b> | <b>4,814,448</b>    |
| <b>LESS TURNOVER.....</b>          |                                                      |            | <b>26,220</b>       |
| <b>TOTAL.....</b>                  |                                                      |            | <b>\$ 4,388,228</b> |



**CITY COMPTROLLER  
SPECIAL ACCOUNTING DIVISION**

| Code                                           | Amounts             |                  |
|------------------------------------------------|---------------------|------------------|
|                                                | <u>Appropriated</u> |                  |
| .005 SALARIES AND WAGES-ON PAYROLL.....        | \$                  | 2,409,064        |
| .015 SCHEDULE SALARY ADJUSTMENTS.....          |                     | 22,766           |
| <b>*1510.000 FOR PERSONAL SERVICES.....</b>    |                     | <b>2,431,830</b> |
| .130 POSTAGE AND POSTAL CHARGES.....           |                     | 2,500            |
| OTHER PROFESSIONAL AND TECHNICAL               |                     |                  |
| .149 SERVICES.....                             |                     | 10,000           |
| .150 PUBLICATIONS.....                         |                     | 1,500            |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....     |                     | 38,000           |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....   |                     | 14,100           |
| .166 SUBSCRIPTIONS AND DUES.....               |                     | 1,000            |
| .169 TECHNICAL MEETING COSTS.....              |                     | 5,000            |
| .186 TELEPHONE.....                            |                     | 35,800           |
| <b>*1510.100 FOR CONTRACTUAL SERVICES.....</b> |                     | <b>107,900</b>   |
| .270 LOCAL TRANSPORTATION.....                 |                     | 1,500            |
| <b>*1510.200 FOR TRAVEL.....</b>               |                     | <b>1,500</b>     |
| .350 STATIONERY AND OFFICE SUPPLIES.....       |                     | 18,800           |
| <b>*1510.300 FOR COMMODITIES.....</b>          |                     | <b>18,800</b>    |
| .422 OFFICE MACHINES.....                      |                     | 12,000           |
| .424 FURNITURE AND FURNISHINGS.....            |                     | 40,000           |
| <b>*1510.400 FOR EQUIPMENT.....</b>            |                     | <b>52,000</b>    |
| <b>*ORGANIZATION TOTAL.....</b>                | <b>\$</b>           | <b>2,812,030</b> |

**Positions and Salaries**

| <u>Code</u>                             | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>    |
|-----------------------------------------|------------------------------------------|------------|----------------|
| <b>ADMINISTRATION-1511</b>              |                                          |            |                |
| 0263                                    | DEPUTY COMPTROLLER-SPECIAL ACCOUNTING... | 1          | \$ 48,888      |
| 0166                                    | ASSISTANT COMPTROLLER SPECIAL ACCOUNTING | 2          | 39,072         |
| 0809                                    | EXECUTIVE SECRETARY I.....               | 1          | 23,388         |
| 3090                                    | UNIT DIRECTOR.....                       | 1          | 32,796         |
| 3090                                    | UNIT DIRECTOR.....                       | 1          | 31,320         |
| 0189                                    | ACCOUNTING TECHNICIAN I.....             | 1          | 16,608         |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....         |            | 800            |
|                                         | <b>ACTIVITY TOTAL.....</b>               | <b>7</b>   | <b>231,944</b> |
| <b>ADMINISTRATIVE SERVICES-1512</b>     |                                          |            |                |
| 1302                                    | ADMINISTRATIVE SERVICES OFFICER II.....  | 1          | 34,272         |
| 0306                                    | ASSISTANT TO THE DIRECTOR.....           | 1          | 32,796         |
| 0308                                    | STAFF ASSISTANT.....                     | 1          | 25,776         |
| 0302                                    | ADMINISTRATIVE ASSISTANT II.....         | 1          | 16,608         |
| 0190                                    | ACCOUNTING TECHNICIAN II.....            | 1          | 21,180         |
| 0190                                    | ACCOUNTING TECHNICIAN II.....            | 2          | 20,184         |
| 0190                                    | ACCOUNTING TECHNICIAN II.....            | 1          | 19,224         |
| 0189                                    | ACCOUNTING TECHNICIAN I.....             | 1          | 16,608         |
| 0146                                    | SENIOR ACCOUNT CLERK.....                | 1          | 14,352         |
| 0407                                    | STAFF AIDE.....                          | 1          | 13,668         |
| 0407                                    | STAFF AIDE.....                          | 1          | 11,316         |
| 0836                                    | SENIOR TYPIST.....                       | 1          | 10,272         |
| 0832                                    | WORD PROCESSING OPERATOR II.....         | 1          | 14,352         |
| 1750                                    | DATA CONTROL CLERK.....                  | 1          | 13,668         |
| 1813                                    | SENIOR STOREKEEPER.....                  | 1          | 15,072         |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....         |            | 2,572          |
|                                         | <b>ACTIVITY TOTAL.....</b>               | <b>16</b>  | <b>302,104</b> |
| <b>MISCELLANEOUS FEDERAL FUNDS-1513</b> |                                          |            |                |
| 0120                                    | SUPERVISOR OF ACCOUNTING.....            | 1          | 32,796         |
| 0101                                    | ACCOUNTANT I.....                        | 1          | 15,828         |
| 0190                                    | ACCOUNTING TECHNICIAN II.....            | 1          | 21,180         |
| 0190                                    | ACCOUNTING TECHNICIAN II.....            | 1          | 20,184         |
| 0189                                    | ACCOUNTING TECHNICIAN I.....             | 2          | 16,608         |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....         |            | 67             |
|                                         | <b>ACTIVITY TOTAL.....</b>               | <b>6</b>   | <b>123,271</b> |

## 100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**SPECIAL ACCOUNTING DIVISION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                         | <u>Positions</u>                        | <u>No</u> | <u>Rate</u> |
|-------------------------------------|-----------------------------------------|-----------|-------------|
| <b>PROJECT ACCOUNTING-1514</b>      |                                         |           |             |
| 0124                                | FINANCE OFFICER.....                    | 1         | 35,796      |
| 0265                                | ASSISTANT RECEIVABLES MANAGER.....      | 1         | 29,844      |
| 0308                                | STAFF ASSISTANT.....                    | 1         | 20,184      |
| 0104                                | ACCOUNTANT IV.....                      | 1         | 29,844      |
| 0104                                | ACCOUNTANT IV.....                      | 1         | 27,060      |
| 0103                                | ACCOUNTANT III.....                     | 1         | 27,060      |
| 0102                                | ACCOUNTANT II.....                      | 1         | 22,260      |
|                                     | SCHEDULE SALARY ADJUSTMENTS.....        |           | 1,568       |
|                                     | ACTIVITY TOTAL.....                     | 7         | 193,616     |
| <b>DHS VOUCHER AUDIT-1515</b>       |                                         |           |             |
| 0156                                | SUPERVISOR OF VOUCHER AUDITING.....     | 1         | 25,776      |
| 0102                                | ACCOUNTANT II.....                      | 1         | 21,180      |
| 0190                                | ACCOUNTING TECHNICIAN II.....           | 1         | 19,224      |
| 0190                                | ACCOUNTING TECHNICIAN II.....           | 1         | 18,312      |
| 0189                                | ACCOUNTING TECHNICIAN I.....            | 1         | 15,828      |
| 0189                                | ACCOUNTING TECHNICIAN I.....            | 1         | 15,072      |
| 1750                                | DATA CONTROL CLERK.....                 | 2         | 14,352      |
|                                     | SCHEDULE SALARY ADJUSTMENTS.....        |           | 846         |
|                                     | ACTIVITY TOTAL.....                     | 8         | 144,942     |
| <b>COMMUNITY DEVELOPMENT-1516</b>   |                                         |           |             |
| 0120                                | SUPERVISOR OF ACCOUNTING.....           | 1         | 29,844      |
| 0119                                | ASSISTANT SUPERVISOR OF ACCOUNTING..... | 1         | 24,528      |
| 0104                                | ACCOUNTANT IV.....                      | 1         | 29,844      |
| 0102                                | ACCOUNTANT II.....                      | 1         | 19,224      |
| 0192                                | AUDITOR II.....                         | 1         | 27,060      |
| 0190                                | ACCOUNTING TECHNICIAN II.....           | 1         | 25,776      |
|                                     | SCHEDULE SALARY ADJUSTMENTS.....        |           | 880         |
|                                     | ACTIVITY TOTAL.....                     | 6         | 157,196     |
| <b>HOUSING/PLANNING-1517</b>        |                                         |           |             |
| 0120                                | SUPERVISOR OF ACCOUNTING.....           | 1         | 32,796      |
| 0103                                | ACCOUNTANT III.....                     | 1         | 21,180      |
| 0102                                | ACCOUNTANT II.....                      | 3         | 23,388      |
| 0101                                | ACCOUNTANT I.....                       | 1         | 21,180      |
| 0191                                | AUDITOR I.....                          | 1         | 20,184      |
| 0190                                | ACCOUNTING TECHNICIAN II.....           | 1         | 25,776      |
| 0190                                | ACCOUNTING TECHNICIAN II.....           | 1         | 24,528      |
| 0190                                | ACCOUNTING TECHNICIAN II.....           | 1         | 21,180      |
| 0189                                | ACCOUNTING TECHNICIAN I.....            | 3         | 16,608      |
| 0189                                | ACCOUNTING TECHNICIAN I.....            | 1         | 15,072      |
| 0147                                | PRINCIPAL ACCOUNT CLERK.....            | 1         | 15,072      |
| 0662                                | SENIOR COMPUTER CONSOLE OPERATOR.....   | 1         | 20,184      |
|                                     | SCHEDULE SALARY ADJUSTMENTS.....        |           | 2,855       |
|                                     | ACTIVITY TOTAL.....                     | 16        | 339,795     |
| <b>UMTA/IDOT-1518</b>               |                                         |           |             |
| 0120                                | SUPERVISOR OF ACCOUNTING.....           | 1         | 32,796      |
| 0120                                | SUPERVISOR OF ACCOUNTING.....           | 1         | 29,844      |
| 0103                                | ACCOUNTANT III.....                     | 1         | 25,776      |
| 0103                                | ACCOUNTANT III.....                     | 1         | 23,388      |
| 0102                                | ACCOUNTANT II.....                      | 1         | 23,388      |
| 0102                                | ACCOUNTANT II.....                      | 1         | 22,260      |
| 0102                                | ACCOUNTANT II.....                      | 1         | 21,180      |
| 0190                                | ACCOUNTING TECHNICIAN II.....           | 1         | 20,184      |
| 0189                                | ACCOUNTING TECHNICIAN I.....            | 1         | 16,608      |
|                                     | SCHEDULE SALARY ADJUSTMENTS.....        |           | 861         |
|                                     | ACTIVITY TOTAL.....                     | 9         | 216,285     |
| <b>EMPLOYMENT AND TRAINING-1519</b> |                                         |           |             |
| 0120                                | SUPERVISOR OF ACCOUNTING.....           | 1         | 28,392      |
| 0102                                | ACCOUNTANT II.....                      | 1         | 23,388      |
| 0102                                | ACCOUNTANT II.....                      | 1         | 21,180      |
| 0191                                | AUDITOR I.....                          | 1         | 23,388      |

100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**SPECIAL ACCOUNTING DIVISION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                     | <u>Positions</u>                  | <u>No.</u> | <u>Rate</u>         |
|-------------------------------------------------|-----------------------------------|------------|---------------------|
| <b>EMPLOYMENT AND TRAINING-1519 - CONTINUED</b> |                                   |            |                     |
| 0190                                            | ACCOUNTING TECHNICIAN II.....     | 1          | 22,260              |
| 0190                                            | ACCOUNTING TECHNICIAN II.....     | 1          | 18,312              |
| 0190                                            | ACCOUNTING TECHNICIAN II.....     | 1          | 17,412              |
| 0189                                            | ACCOUNTING TECHNICIAN I.....      | 1          | 16,608              |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....  |            | 2,782               |
|                                                 | <b>ACTIVITY TOTAL.....</b>        | <b>8</b>   | <b>173,722</b>      |
| <b>DHS ACCOUNTING-1520</b>                      |                                   |            |                     |
| 0120                                            | SUPERVISOR OF ACCOUNTING.....     | 1          | 25,776              |
| 0104                                            | ACCOUNTANT IV.....                | 1          | 23,388              |
| 0103                                            | ACCOUNTANT III.....               | 1          | 22,260              |
| 0103                                            | ACCOUNTANT III.....               | 1          | 21,180              |
| 0190                                            | ACCOUNTING TECHNICIAN II.....     | 1          | 23,388              |
| 0190                                            | ACCOUNTING TECHNICIAN II.....     | 1          | 21,180              |
| 0190                                            | ACCOUNTING TECHNICIAN II.....     | 2          | 20,184              |
| 0190                                            | ACCOUNTING TECHNICIAN II.....     | 2          | 19,224              |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....  |            | 4,424               |
|                                                 | <b>ACTIVITY TOTAL.....</b>        | <b>10</b>  | <b>220,412</b>      |
| <b>INTERNAL REVIEW/CONTROL-1521</b>             |                                   |            |                     |
| 0120                                            | SUPERVISOR OF ACCOUNTING.....     | 1          | 29,844              |
| 0193                                            | AUDITOR III.....                  | 1          | 29,844              |
| 0193                                            | AUDITOR III.....                  | 1          | 27,060              |
| 0193                                            | AUDITOR III.....                  | 1          | 24,528              |
| 0192                                            | AUDITOR II.....                   | 1          | 27,060              |
| 0191                                            | AUDITOR I.....                    | 1          | 20,184              |
| 3090                                            | UNIT DIRECTOR.....                | 1          | 31,320              |
| 0303                                            | ADMINISTRATIVE ASSISTANT III..... | 1          | 18,312              |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....  |            | 3,650               |
|                                                 | <b>ACTIVITY TOTAL.....</b>        | <b>8</b>   | <b>211,802</b>      |
| <b>HEALTH-1522</b>                              |                                   |            |                     |
| 0120                                            | SUPERVISOR OF ACCOUNTING.....     | 1          | 28,392              |
| 0103                                            | ACCOUNTANT III.....               | 1          | 22,260              |
| 0103                                            | ACCOUNTANT III.....               | 1          | 21,180              |
| 0190                                            | ACCOUNTING TECHNICIAN II.....     | 1          | 23,388              |
| 0190                                            | ACCOUNTING TECHNICIAN II.....     | 1          | 17,412              |
| 0189                                            | ACCOUNTING TECHNICIAN I.....      | 1          | 15,072              |
| 0423                                            | HEAD CLERK.....                   | 1          | 21,180              |
| 0423                                            | HEAD CLERK.....                   | 1          | 18,312              |
| 0421                                            | PRINCIPAL CLERK.....              | 1          | 15,828              |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....  |            | 1,661               |
|                                                 | <b>ACTIVITY TOTAL.....</b>        | <b>9</b>   | <b>184,685</b>      |
|                                                 |                                   | <b>110</b> | <b>2,498,734</b>    |
|                                                 | <b>LESS TURNOVER.....</b>         |            | <b>67,904</b>       |
|                                                 | <b>TOTAL.....</b>                 |            | <b>\$ 2,431,830</b> |

## 100-CORPORATE FUND

## DEPARTMENT OF REVENUE

| Code                                         | Amounts             |           |
|----------------------------------------------|---------------------|-----------|
|                                              | <u>Appropriated</u> |           |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 2,452,228 |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 25,590    |
| *1524.000 FOR PERSONAL SERVICES.....         |                     | 2,477,818 |
| .130 POSTAGE AND POSTAL CHARGES.....         |                     | 180,000   |
| OTHER PROFESSIONAL AND TECHNICAL             |                     |           |
| .149 SERVICES.....                           |                     | 100,000   |
| .150 PUBLICATIONS.....                       |                     | 2,500     |
| .152 ADVERTISING.....                        |                     | 117,600   |
| .156 LOCK BOX RENTAL.....                    |                     | 196,900   |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 53,300    |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... |                     | 13,600    |
| .166 SUBSCRIPTIONS AND DUES.....             |                     | 2,500     |
| .169 TECHNICAL MEETING COSTS.....            |                     | 900       |
| .186 TELEPHONE.....                          |                     | 4,200     |
| *1524.100 FOR CONTRACTUAL SERVICES.....      |                     | 871,500   |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... |                     | 15,000    |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE..... |                     | 2,500     |
| .270 LOCAL TRANSPORTATION.....               |                     | 700       |
| *1524.200 FOR TRAVEL.....                    |                     | 18,200    |
| .340 MATERIAL AND SUPPLIES.....              |                     | 5,000     |
| .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | 78,400    |
| *1524.300 FOR COMMODITIES.....               |                     | 83,400    |
| *ORGANIZATION TOTAL.....                     | \$                  | 3,250,918 |

## Positions and Salaries

| <u>Code</u>                | <u>Positions</u>                       | <u>No.</u> | <u>Rate</u> |
|----------------------------|----------------------------------------|------------|-------------|
| <b>ADMINISTRATION-1525</b> |                                        |            |             |
| 0213                       | DIRECTOR OF REVENUE.....               | 1          | \$ 65,000   |
| 0229                       | CHIEF REVENUE ANALYST.....             | 1          | 34,272      |
| 1301                       | ADMINISTRATIVE SERVICES OFFICER I..... | 1          | 25,776      |
| 1744                       | STAFF ANALYST.....                     | 1          | 24,528      |
| 0810                       | EXECUTIVE SECRETARY II.....            | 1          | 24,528      |
| 0308                       | STAFF ASSISTANT.....                   | 1          | 24,528      |
| 0303                       | ADMINISTRATIVE ASSISTANT III.....      | 1          | 22,260      |
| 1111                       | DIRECTOR OF INFORMATION SERVICES.....  | 1          | 42,672      |
| 1195                       | DATA PROCESSING COORDINATOR III.....   | 1          | 25,776      |
| 0643                       | PRINCIPAL DATA CONTROLLER.....         | 1          | 23,388      |
| 0632                       | DATA CONTROLLER.....                   | 1          | 13,668      |
| 0669                       | REMOTE TERMINAL OPERATOR.....          | 1          | 14,352      |
| 1754                       | STATISTICAL CLERK.....                 | 1          | 11,844      |
|                            | SCHEDULE SALARY ADJUSTMENTS.....       |            | 3,852       |
|                            | ACTIVITY TOTAL.....                    | 13         | 358,444     |

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>             | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>    |
|-------------------------|------------------------------------------|------------|----------------|
| <b>COLLECTIONS-1526</b> |                                          |            |                |
| 0223                    | DEPUTY DIRECTOR-COLLECTIONS.....         | 1          | 50,364         |
| 0299                    | SUPERVISOR OF WARRANTS FOR COLLECTION... | 1          | 35,796         |
| 0206                    | HEAD CASHIER.....                        | 1          | 18,312         |
| 0205                    | CASHIER.....                             | 1          | 15,828         |
| 0205                    | CASHIER.....                             | 2          | 15,072         |
| 0205                    | CASHIER.....                             | 1          | 14,352         |
| 0205                    | CASHIER.....                             | 1          | 13,668         |
| 0205                    | CASHIER.....                             | 1          | 12,396         |
| 0189                    | ACCOUNTING TECHNICIAN I.....             | 1          | 16,608         |
| 0146                    | SENIOR ACCOUNT CLERK.....                | 1          | 12,396         |
| 0303                    | ADMINISTRATIVE ASSISTANT III.....        | 1          | 28,392         |
| 0427                    | CHIEF CLERK.....                         | 1          | 20,184         |
| 0423                    | HEAD CLERK.....                          | 1          | 21,180         |
| 0423                    | HEAD CLERK.....                          | 1          | 20,184         |
| 0423                    | HEAD CLERK.....                          | 1          | 13,668         |
| 0421                    | PRINCIPAL CLERK.....                     | 1          | 15,072         |
| 0421                    | PRINCIPAL CLERK.....                     | 1          | 12,396         |
| 0407                    | STAFF AIDE.....                          | 1          | 11,316         |
| 0414                    | INQUIRY AIDE II.....                     | 2          | 12,396         |
| 0631                    | SENIOR DATA CONTROLLER.....              | 1          | 20,184         |
| 0413                    | INQUIRY AIDE I.....                      | 1          | 12,396         |
| 1813                    | SENIOR STOREKEEPER.....                  | 1          | 13,020         |
|                         | SCHEDULE SALARY ADJUSTMENTS.....         |            | 4,451          |
|                         | ACTIVITY TOTAL.....                      | <u>24</u>  | <u>437,088</u> |

**LICENSE/TAX-1527**

|      |                                        |   |        |
|------|----------------------------------------|---|--------|
| 0220 | DEPUTY DIRECTOR-TAX AND LICENSE.....   | 1 | 50,364 |
| 0325 | SUPERVISOR OF TAX ADMINISTRATION.....  | 1 | 24,528 |
| 0168 | MANAGER OF TAX ADMINISTRATION.....     | 1 | 39,072 |
| 0221 | MANAGER OF LICENSE ADMINISTRATION..... | 1 | 42,672 |
| 0150 | MANAGER OF AUDITING.....               | 1 | 37,368 |
| 0149 | SUPERVISOR OF AUDITING.....            | 3 | 25,776 |
| 0193 | AUDITOR III.....                       | 1 | 28,392 |
| 0193 | AUDITOR III.....                       | 1 | 23,388 |
| 0193 | AUDITOR III.....                       | 2 | 21,180 |
| 0193 | AUDITOR III.....                       | 1 | 22,260 |
| 0192 | AUDITOR II.....                        | 1 | 27,060 |
| 0192 | AUDITOR II.....                        | 1 | 23,388 |
| 0192 | AUDITOR II.....                        | 3 | 20,184 |
| 0192 | AUDITOR II.....                        | 2 | 19,224 |
| 0191 | AUDITOR I.....                         | 7 | 17,412 |
| 0190 | ACCOUNTING TECHNICIAN II.....          | 1 | 24,528 |
| 0189 | ACCOUNTING TECHNICIAN I.....           | 1 | 19,224 |
| 1036 | TAX AGENT II.....                      | 1 | 25,776 |
| 1230 | TAX AUDIT TECHNICIAN.....              | 1 | 24,528 |
| 1230 | TAX AUDIT TECHNICIAN.....              | 1 | 22,260 |
| 1230 | TAX AUDIT TECHNICIAN.....              | 2 | 21,180 |
| 1043 | TAX EXAMINER.....                      | 1 | 17,412 |
| 1043 | TAX EXAMINER.....                      | 1 | 13,668 |
| 1730 | PROGRAM ANALYST.....                   | 1 | 27,060 |
| 0308 | STAFF ASSISTANT.....                   | 1 | 20,184 |
| 0427 | CHIEF CLERK.....                       | 1 | 25,776 |
| 0303 | ADMINISTRATIVE ASSISTANT III.....      | 1 | 18,312 |
| 0426 | ASSISTANT CHIEF CLERK.....             | 1 | 20,184 |
| 0423 | HEAD CLERK.....                        | 1 | 18,312 |
| 0423 | HEAD CLERK.....                        | 1 | 16,608 |
| 0421 | PRINCIPAL CLERK.....                   | 1 | 17,412 |
| 0403 | SENIOR CLERK.....                      | 1 | 12,396 |
| 0403 | SENIOR CLERK.....                      | 1 | 11,844 |
| 0415 | INQUIRY AIDE III.....                  | 1 | 12,396 |
| 0415 | INQUIRY AIDE III.....                  | 1 | 13,020 |
| 0414 | INQUIRY AIDE II.....                   | 1 | 13,668 |
| 0413 | INQUIRY AIDE I.....                    | 1 | 12,396 |
| 0772 | INDEX CLERK II.....                    | 2 | 13,668 |
| 0772 | INDEX CLERK II.....                    | 1 | 12,396 |
| 0301 | ADMINISTRATIVE ASSISTANT I.....        | 1 | 13,668 |
| 0826 | PRINCIPAL TYPIST.....                  | 1 | 11,844 |

100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                  | <u>Positions</u>                                           | <u>No.</u> | <u>Rate</u>         |
|----------------------------------------------|------------------------------------------------------------|------------|---------------------|
| <b>LICENSE/TAX-1527 - CONTINUED</b>          |                                                            |            |                     |
|                                              | SCHEDULE SALARY ADJUSTMENTS.....                           |            | 7,306               |
|                                              | ACTIVITY TOTAL.....                                        | <u>55</u>  | <u>1,180,938</u>    |
| <b>PERSONNEL AND TECHNICAL SERVICES-1528</b> |                                                            |            |                     |
| 1112                                         | CHIEF SUPERVISOR OF OPERATIONS.....                        | 1          | 27,060              |
| 0222                                         | DEPUTY DIRECTOR-ADMINISTRATIVE AND TECHNICAL SERVICES..... | 1          | 50,364              |
| 0214                                         | MANAGING DEPUTY DIRECTOR-REVENUE.....                      | 1          | 50,364              |
| 0193                                         | AUDITOR III.....                                           | 2          | 24,528              |
| 0192                                         | AUDITOR II.....                                            | 1          | 21,180              |
| 0192                                         | AUDITOR II.....                                            | 1          | 20,184              |
| 0191                                         | AUDITOR I.....                                             | 1          | 20,184              |
| 0191                                         | AUDITOR I.....                                             | 2          | 19,224              |
| 0191                                         | AUDITOR I.....                                             | 1          | 18,312              |
| 0191                                         | AUDITOR I.....                                             | 3          | 17,412              |
| 0190                                         | ACCOUNTING TECHNICIAN II.....                              | 1          | 20,184              |
| 0190                                         | ACCOUNTING TECHNICIAN II.....                              | 1          | 19,224              |
| 1043                                         | TAX EXAMINER.....                                          | 2          | 15,828              |
| 1043                                         | TAX EXAMINER.....                                          | 1          | 15,072              |
| 0308                                         | STAFF ASSISTANT.....                                       | 1          | 24,528              |
| 0415                                         | INQUIRY AIDE III.....                                      | 1          | 14,352              |
| 0414                                         | INQUIRY AIDE II.....                                       | 1          | 13,020              |
| 0631                                         | SENIOR DATA CONTROLLER.....                                | 1          | 15,072              |
| 0660                                         | COMPUTER CONSOLE OPERATOR.....                             | 1          | 12,396              |
| 0633                                         | DATA OUTPUT HANDLER.....                                   | 1          | 10,072              |
| 0632                                         | DATA CONTROLLER.....                                       | 1          | 14,352              |
| 0669                                         | REMOTE TERMINAL OPERATOR.....                              | 2          | 13,020              |
|                                              | SCHEDULE SALARY ADJUSTMENTS.....                           |            | 9,981               |
|                                              | ACTIVITY TOTAL.....                                        | <u>28</u>  | <u>573,337</u>      |
|                                              |                                                            | 120        | 2,527,818           |
|                                              | LESS TURNOVER.....                                         |            | 50,000              |
|                                              | TOTAL.....                                                 |            | <u>\$ 2,477,818</u> |

## 100-CORPORATE FUND

## CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

| Code                     |                                         | Amounts      |         |
|--------------------------|-----------------------------------------|--------------|---------|
|                          |                                         | Appropriated |         |
| .005                     | SALARIES AND WAGES-ON PAYROLL.....      | \$           | 626,120 |
| .015                     | SCHEDULE SALARY ADJUSTMENTS.....        |              | 4,798   |
| *1530.000                | FOR PERSONAL SERVICES.....              |              | 830,918 |
| .125                     | OFFICE AND BUILDING SERVICES.....       |              | 21,000  |
| .130                     | POSTAGE AND POSTAL CHARGES.....         |              | 1,100   |
|                          | AUDITING AT THE DIRECTION OF THE        |              |         |
| .142                     | COMMITTEE ON FINANCE.....               |              | 54,000  |
|                          | OTHER PROFESSIONAL AND TECHNICAL        |              |         |
| .149                     | SERVICES.....                           |              | 4,000   |
| .157                     | RENTAL OF EQUIPMENT AND SERVICES.....   |              | 32,500  |
| .162                     | REPAIR OR MAINTENANCE OF EQUIPMENT..... |              | 10,000  |
| .166                     | SUBSCRIPTIONS AND DUES.....             |              | 3,000   |
|                          | MAINTENANCE AND OPERATION-CITY OWNED    |              |         |
| .176                     | VEHICLES.....                           |              | 600     |
| .186                     | TELEPHONE.....                          |              | 1,000   |
|                          | EXPENSE IN CASH COLLECTION              |              |         |
| .192                     | IRREGULARITIES (CHECK CASHING).....     |              | 5,000   |
| *1530.100                | FOR CONTRACTUAL SERVICES.....           |              | 132,200 |
| .245                     | REIMBURSEMENT TO TRAVELERS.....         |              | 6,600   |
| *1530.200                | FOR TRAVEL.....                         |              | 8,800   |
| .320                     | GASOLINE.....                           |              | 3,200   |
| .350                     | STATIONERY AND OFFICE SUPPLIES.....     |              | 5,500   |
| *1530.300                | FOR COMMODITIES.....                    |              | 8,700   |
| *1530.700                | FOR CONTINGENCIES.....                  |              | 5,000   |
| *ORGANIZATION TOTAL..... |                                         | \$           | 783,418 |

## Positions and Salaries

| Code                | Positions                         | No. | Rate      |
|---------------------|-----------------------------------|-----|-----------|
| ADMINISTRATION-1531 |                                   |     |           |
| 9671                | CITY TREASURER.....               | 1   | \$ 40,000 |
| 9673                | DEPUTY CITY TREASURER.....        | 1   | 39,072    |
| 0308                | STAFF ASSISTANT.....              | 1   | 27,060    |
| 0303                | ADMINISTRATIVE ASSISTANT III..... | 1   | 27,060    |
| 0303                | ADMINISTRATIVE ASSISTANT III..... | 1   | 25,776    |
| 0303                | ADMINISTRATIVE ASSISTANT III..... | 1   | 23,388    |
| 0303                | ADMINISTRATIVE ASSISTANT III..... | 1   | 20,184    |
| 0303                | ADMINISTRATIVE ASSISTANT III..... | 1   | 18,312    |
| 0809                | EXECUTIVE SECRETARY I.....        | 1   | 20,184    |
|                     | SCHEDULE SALARY ADJUSTMENTS.....  |     | 1,099     |
|                     | ACTIVITY TOTAL.....               | 9   | 242,135   |

100-CORPORATE FUND

**CITY TREASURER - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                        | <u>Positions</u>                   | <u>No.</u> | <u>Rate</u>       |
|----------------------------------------------------|------------------------------------|------------|-------------------|
| <b>MAINTENANCE OF ACCOUNTS-1532</b>                |                                    |            |                   |
| 0381                                               | DIRECTOR OF ADMINISTRATION II..... | 1          | 34,272            |
| 0321                                               | CHIEF CASHIER.....                 | 1          | 28,392            |
| 0321                                               | CHIEF CASHIER.....                 | 1          | 25,776            |
| 0206                                               | HEAD CASHIER.....                  | 1          | 20,184            |
| 0206                                               | HEAD CASHIER.....                  | 1          | 13,668            |
| 0202                                               | CLEARINGS RECONCILER.....          | 1          | 17,412            |
| 0202                                               | CLEARINGS RECONCILER.....          | 1          | 15,828            |
| 0423                                               | HEAD CLERK.....                    | 1          | 21,180            |
| 0660                                               | COMPUTER CONSOLE OPERATOR.....     | 1          | 16,608            |
| 0660                                               | COMPUTER CONSOLE OPERATOR.....     | 1          | 12,396            |
|                                                    | SCHEDULE SALARY ADJUSTMENTS.....   |            | 642               |
|                                                    | <b>ACTIVITY TOTAL.....</b>         | <b>10</b>  | <b>208,358</b>    |
| <b>FINANCIAL REPORTING-1533</b>                    |                                    |            |                   |
| 0104                                               | ACCOUNTANT IV.....                 | 2          | 21,180            |
|                                                    | SCHEDULE SALARY ADJUSTMENTS.....   |            | 1,080             |
|                                                    | <b>ACTIVITY TOTAL.....</b>         | <b>2</b>   | <b>43,440</b>     |
| <b>PROCESSING RECEIPTS AND<br/>SECURITIES-1534</b> |                                    |            |                   |
| 0427                                               | CHIEF CLERK.....                   | 1          | 23,388            |
| 0174                                               | SECURITIES ANALYST.....            | 1          | 19,224            |
| 0174                                               | SECURITIES ANALYST.....            | 1          | 15,072            |
| 0206                                               | HEAD CASHIER.....                  | 1          | 20,184            |
| 0206                                               | HEAD CASHIER.....                  | 1          | 17,412            |
| 0206                                               | HEAD CASHIER.....                  | 2          | 15,828            |
| 0206                                               | HEAD CASHIER.....                  | 1          | 15,072            |
|                                                    | SCHEDULE SALARY ADJUSTMENTS.....   |            | 1,977             |
|                                                    | <b>ACTIVITY TOTAL.....</b>         | <b>8</b>   | <b>143,985</b>    |
|                                                    |                                    | <b>29</b>  | <b>835,918</b>    |
|                                                    | <b>LESS TURNOVER.....</b>          |            | <b>5,000</b>      |
|                                                    | <b>TOTAL.....</b>                  |            | <b>\$ 630,918</b> |



100-CORPORATE FUND

## DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

| Code                                                                                                                                                                                                                                                                                                                                                                                     | Amounts<br>Appropriated |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....                                                                                                                                                                                                                                                                                                                                                  | \$ 7,674,812            |
| .015 SCHEDULE SALARY ADJUSTMENTS.....                                                                                                                                                                                                                                                                                                                                                    |                         |
| .025 VACATION RELIEF.....                                                                                                                                                                                                                                                                                                                                                                | 6,000                   |
| *1810.000 FOR PERSONAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                     | 7,680,812               |
| .125 OFFICE AND BUILDING SERVICES.....                                                                                                                                                                                                                                                                                                                                                   | 3,000                   |
| .128 FEES AND SERVICES.....                                                                                                                                                                                                                                                                                                                                                              | 365,000                 |
| .130 POSTAGE AND POSTAL CHARGES.....                                                                                                                                                                                                                                                                                                                                                     | 26,500                  |
| PROFESSIONAL AND TECHNICAL SERVICES:<br>HIRING SPECIAL COUNSEL, MEDICAL EXPERTS,<br>INVESTIGATORS AND APPRAISERS AND FOR<br>OTHER INCIDENTAL EXPENSE IN PERSONAL IN-<br>JURY, BUILDING AND ZONING LITIGATION,<br>AND FOR THE EMPLOYMENT OF SPECIAL COUN-<br>SEL, ENGINEERS, VALUATORS, ACCOUNTANTS<br>AND OTHER PERSONS AND FOR THE PAYMENT OF<br>OTHER EXPENSES IN PUBLIC UTILITY, LAKE |                         |
| .140 POLLUTION AND OTHER MATTERS.....                                                                                                                                                                                                                                                                                                                                                    | 1,000,000               |
| .143 COURT REPORTING.....                                                                                                                                                                                                                                                                                                                                                                | 490,000                 |
| .150 PUBLICATIONS.....                                                                                                                                                                                                                                                                                                                                                                   | 19,600                  |
| .152 ADVERTISING.....                                                                                                                                                                                                                                                                                                                                                                    | 148,000                 |
| .155 RENTAL OF PROPERTY.....                                                                                                                                                                                                                                                                                                                                                             | 5,400                   |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....                                                                                                                                                                                                                                                                                                                                               | 251,860                 |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....                                                                                                                                                                                                                                                                                                                                             | 95,000                  |
| .164 BOOKBINDING.....                                                                                                                                                                                                                                                                                                                                                                    | 1,000                   |
| .166 SUBSCRIPTIONS AND DUES.....                                                                                                                                                                                                                                                                                                                                                         | 9,800                   |
| .169 TECHNICAL MEETING COSTS.....                                                                                                                                                                                                                                                                                                                                                        | 29,400                  |
| .174 HAULING.....                                                                                                                                                                                                                                                                                                                                                                        | 3,500                   |
| HEAT, LIGHT, AND POWER (PUBLIC)                                                                                                                                                                                                                                                                                                                                                          |                         |
| .182 AND RELATED SERVICES.....                                                                                                                                                                                                                                                                                                                                                           | 12,500                  |
| .186 TELEPHONE.....                                                                                                                                                                                                                                                                                                                                                                      | 16,170                  |
| *1810.100 FOR CONTRACTUAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                  | 2,478,730               |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....                                                                                                                                                                                                                                                                                                                                             | 25,500                  |
| .270 LOCAL TRANSPORTATION.....                                                                                                                                                                                                                                                                                                                                                           | 2,500                   |
| *1810.200 FOR TRAVEL.....                                                                                                                                                                                                                                                                                                                                                                | 28,000                  |
| .320 GASOLINE.....                                                                                                                                                                                                                                                                                                                                                                       | 7,000                   |
| .348 BOOKS AND RELATED MATERIALS.....                                                                                                                                                                                                                                                                                                                                                    | 35,000                  |
| .350 STATIONERY AND OFFICE SUPPLIES.....                                                                                                                                                                                                                                                                                                                                                 | 50,000                  |
| *1810.300 FOR COMMODITIES.....                                                                                                                                                                                                                                                                                                                                                           | 92,000                  |
| .422 OFFICE MACHINES.....                                                                                                                                                                                                                                                                                                                                                                | 10,000                  |
| *1810.400 FOR EQUIPMENT.....                                                                                                                                                                                                                                                                                                                                                             | 10,000                  |
| *1810.700 FOR CONTINGENCIES.....                                                                                                                                                                                                                                                                                                                                                         | 3,000                   |
| *ORGANIZATION TOTAL.....                                                                                                                                                                                                                                                                                                                                                                 | \$10,290,542            |

## 100-CORPORATE FUND

## DEPARTMENT OF LAW - CONTINUED

## Positions and Salaries

| Code                               | Positions                                                      | No     | Rate      |
|------------------------------------|----------------------------------------------------------------|--------|-----------|
| <b>ADMINISTRATION-1611</b>         |                                                                |        |           |
| 9701                               | CORPORATION COUNSEL.....                                       | 1      | \$ 85,000 |
| 1657                               | FIRST ASSISTANT CORPORATION COUNSEL.....                       | 1      | 72,000    |
| 1639                               | FIRST DEPUTY CORPORATION COUNSEL.....                          | 1      | 65,000    |
| 1650                               | DEPUTY CORPORATION COUNSEL.....                                | 1      | 61,000    |
| 1650                               | DEPUTY CORPORATION COUNSEL.....                                | 1      | 60,000    |
| 1650                               | DEPUTY CORPORATION COUNSEL.....                                | 2      | 57,768    |
| 1651                               | OFFICE ADMINISTRATOR.....                                      | 1      | 29,844    |
| 1644                               | ADMINISTRATIVE ASSISTANT-CORPORATION<br>COUNSEL.....           | 1      | 49,800    |
| 1693                               | MESSAGE CENTER OPERATOR.....                                   | 1      | 13,020    |
| 1693                               | MESSAGE CENTER OPERATOR.....                                   | 1      | 11,844    |
| 1690                               | LEGAL SYSTEMS OPERATOR.....                                    | 1      | 22,260    |
| 1690                               | LEGAL SYSTEMS OPERATOR.....                                    | 1      | 18,312    |
| 1689                               | ADMINISTRATIVE ASSISTANT TO DEPUTY<br>CORPORATION COUNSEL..... | 1      | 35,796    |
| 1688                               | LEGAL SYSTEMS ADMINISTRATOR.....                               | 1      | 22,260    |
| 1687                               | LEGAL MESSENGER.....                                           | 7      | 12,396    |
| 1629                               | CHIEF LEGAL CLERK.....                                         | 1      | 35,796    |
| 1628                               | ASSISTANT CHIEF LEGAL CLERK.....                               | 1      | 34,272    |
| 1631                               | LAW CLERK.....                                                 | 8,120H | 7.00H     |
| 1632                               | LAW LIBRARIAN.....                                             | 1      | 28,392    |
| 1634                               | ADMINISTRATIVE LEGAL CLERK.....                                | 1      | 25,776    |
| 1636                               | LEGAL SYSTEMS SPECIALIST II.....                               | 1      | 23,388    |
| 1637                               | LEGAL SYSTEMS SPECIALIST I.....                                | 1      | 15,828    |
| 0863                               | LEGAL SECRETARY.....                                           | 1      | 31,320    |
| 0863                               | LEGAL SECRETARY.....                                           | 1      | 20,184    |
| 0863                               | LEGAL SECRETARY.....                                           | 1      | 19,224    |
| 0862                               | LEGAL STENOGRAPHER.....                                        | 1      | 15,828    |
| 0862                               | LEGAL STENOGRAPHER.....                                        | 1      | 15,072    |
| 0878                               | LEGAL TYPIST.....                                              | 1      | 17,412    |
| 0878                               | LEGAL TYPIST.....                                              | 1      | 15,072    |
| 0539                               | LIBRARY PAGE.....                                              | 1,000H | 4.50H     |
|                                    | VACATION RELIEF.....                                           |        | 6,000     |
|                                    | ACTIVITY TOTAL.....                                            | 35     | 1,113,348 |
| <b>AFFIRMATIVE LITIGATION-1612</b> |                                                                |        |           |
| 1652                               | CHIEF ASSISTANT CORPORATION COUNSEL.....                       | 1      | 55,032    |
| 1642                               | SENIOR ATTORNEY.....                                           | 1      | 42,672    |
| 1642                               | SENIOR ATTORNEY.....                                           | 1      | 35,796    |
| 1642                               | SENIOR ATTORNEY.....                                           | 1      | 31,320    |
| 1643                               | ATTORNEY.....                                                  | 2      | 24,528    |
| 1635                               | PARALEGAL.....                                                 | 1      | 15,828    |
| 0863                               | LEGAL SECRETARY.....                                           | 1      | 17,412    |
| 0878                               | LEGAL TYPIST.....                                              | 1      | 13,668    |
|                                    | ACTIVITY TOTAL.....                                            | 8      | 280,784   |
| <b>APPEALS AND COUNSELING-1613</b> |                                                                |        |           |
| 1652                               | CHIEF ASSISTANT CORPORATION COUNSEL.....                       | 1      | 52,416    |
| 1642                               | SENIOR ATTORNEY.....                                           | 1      | 39,072    |
| 1642                               | SENIOR ATTORNEY.....                                           | 1      | 37,368    |
| 1642                               | SENIOR ATTORNEY.....                                           | 2      | 35,796    |
| 1642                               | SENIOR ATTORNEY.....                                           | 1      | 34,272    |
| 1642                               | SENIOR ATTORNEY.....                                           | 1      | 31,320    |
| 1643                               | ATTORNEY.....                                                  | 2      | 23,388    |
| 1643                               | ATTORNEY.....                                                  | 1      | 22,260    |
| 0864                               | SENIOR LEGAL STENOGRAPHER.....                                 | 1      | 13,668    |
| 0863                               | LEGAL SECRETARY.....                                           | 1      | 19,224    |
|                                    | ACTIVITY TOTAL.....                                            | 12     | 387,968   |
| <b>TORTS-1614</b>                  |                                                                |        |           |
| 1652                               | CHIEF ASSISTANT CORPORATION COUNSEL.....                       | 1      | 57,768    |
| 1641                               | SENIOR ATTORNEY SUPERVISOR.....                                | 1      | 49,800    |
| 1642                               | SENIOR ATTORNEY.....                                           | 1      | 44,592    |
| 1642                               | SENIOR ATTORNEY.....                                           | 1      | 42,672    |
| 1642                               | SENIOR ATTORNEY.....                                           | 1      | 37,368    |
| 1642                               | SENIOR ATTORNEY.....                                           | 1      | 35,796    |
| 1642                               | SENIOR ATTORNEY.....                                           | 3      | 34,272    |

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                   | <u>Positions</u>               | <u>No.</u> | <u>Rate</u>      |
|-------------------------------|--------------------------------|------------|------------------|
| <b>TORTS-1614 - CONTINUED</b> |                                |            |                  |
| 1642                          | SENIOR ATTORNEY.....           | 4          | 31,320           |
| 1643                          | ATTORNEY.....                  | 1          | 29,844           |
| 1643                          | ATTORNEY.....                  | 5          | 28,392           |
| 1643                          | ATTORNEY.....                  | 1          | 27,060           |
| 1643                          | ATTORNEY.....                  | 4          | 25,776           |
| 1643                          | ATTORNEY.....                  | 2          | 24,528           |
| 1643                          | ATTORNEY.....                  | 8          | 23,388           |
| 1643                          | ATTORNEY.....                  | 1          | 22,260           |
| 1692                          | COURT FILE CLERK.....          | 1          | 12,396           |
| 1690                          | LEGAL SYSTEMS OPERATOR.....    | 1          | 14,352           |
| 1690                          | LEGAL SYSTEMS OPERATOR.....    | 1          | 13,668           |
| 1687                          | LEGAL MESSENGER.....           | 1          | 12,396           |
| 1635                          | PARALEGAL.....                 | 2          | 15,072           |
| 1635                          | PARALEGAL.....                 | 1          | 14,352           |
| 0864                          | SENIOR LEGAL STENOGRAPHER..... | 2          | 13,668           |
| 0863                          | LEGAL SECRETARY.....           | 1          | 23,388           |
| 0878                          | LEGAL TYPIST.....              | 2          | 15,072           |
| 0878                          | LEGAL TYPIST.....              | 3          | 13,668           |
|                               | <b>ACTIVITY TOTAL.....</b>     | <b>50</b>  | <b>1,275,660</b> |

|                     |                                          |           |                |
|---------------------|------------------------------------------|-----------|----------------|
| <b>REVENUE-1615</b> |                                          |           |                |
| 1652                | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1         | 54,216         |
| 1642                | SENIOR ATTORNEY.....                     | 3         | 31,320         |
| 1643                | ATTORNEY.....                            | 1         | 29,844         |
| 1643                | ATTORNEY.....                            | 1         | 28,392         |
| 1643                | ATTORNEY.....                            | 4         | 27,060         |
| 1643                | ATTORNEY.....                            | 2         | 25,776         |
| 1643                | ATTORNEY.....                            | 1         | 24,528         |
| 1643                | ATTORNEY.....                            | 1         | 23,388         |
| 1692                | COURT FILE CLERK.....                    | 1         | 11,844         |
| 1635                | PARALEGAL.....                           | 1         | 17,412         |
| 1635                | PARALEGAL.....                           | 1         | 15,828         |
| 1635                | PARALEGAL.....                           | 2         | 14,352         |
| 0863                | LEGAL SECRETARY.....                     | 1         | 15,828         |
| 0878                | LEGAL TYPIST.....                        | 1         | 14,352         |
| 0878                | LEGAL TYPIST.....                        | 2         | 13,668         |
| 0878                | LEGAL TYPIST.....                        | 1         | 12,396         |
|                     | <b>ACTIVITY TOTAL.....</b>               | <b>24</b> | <b>557,820</b> |

|                                                    |                                          |           |                |
|----------------------------------------------------|------------------------------------------|-----------|----------------|
| <b>REAL ESTATE LIENS AND LAND ACQUISITION-1616</b> |                                          |           |                |
| 1652                                               | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1         | 55,032         |
| 1642                                               | SENIOR ATTORNEY.....                     | 1         | 42,872         |
| 1642                                               | SENIOR ATTORNEY.....                     | 1         | 40,824         |
| 1642                                               | SENIOR ATTORNEY.....                     | 1         | 34,272         |
| 1642                                               | SENIOR ATTORNEY.....                     | 1         | 32,796         |
| 1642                                               | SENIOR ATTORNEY.....                     | 3         | 31,320         |
| 1643                                               | ATTORNEY.....                            | 2         | 28,392         |
| 1643                                               | ATTORNEY.....                            | 1         | 25,776         |
| 0863                                               | LEGAL SECRETARY.....                     | 1         | 20,184         |
| 0864                                               | SENIOR LEGAL STENOGRAPHER.....           | 1         | 17,412         |
| 0878                                               | LEGAL TYPIST.....                        | 1         | 16,608         |
| 0878                                               | LEGAL TYPIST.....                        | 1         | 15,828         |
|                                                    | <b>ACTIVITY TOTAL.....</b>               | <b>15</b> | <b>482,148</b> |

|                                  |                                          |   |        |
|----------------------------------|------------------------------------------|---|--------|
| <b>BUILDING AND HOUSING-1617</b> |                                          |   |        |
| 1652                             | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1 | 56,232 |
| 1641                             | SENIOR ATTORNEY SUPERVISOR.....          | 2 | 39,072 |
| 1642                             | SENIOR ATTORNEY.....                     | 2 | 34,272 |
| 1643                             | ATTORNEY.....                            | 3 | 29,844 |
| 1643                             | ATTORNEY.....                            | 2 | 28,392 |
| 1643                             | ATTORNEY.....                            | 2 | 27,060 |
| 1643                             | ATTORNEY.....                            | 1 | 25,776 |
| 1643                             | ATTORNEY.....                            | 3 | 24,528 |
| 1643                             | ATTORNEY.....                            | 4 | 23,388 |
| 1635                             | PARALEGAL.....                           | 1 | 14,352 |
| 1693                             | MESSAGE CENTER OPERATOR.....             | 1 | 14,352 |

100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                      | <u>Positions</u>                                  | <u>No.</u> | <u>Rate</u>    |
|--------------------------------------------------|---------------------------------------------------|------------|----------------|
| <b>BUILDING AND HOUSING-1617 - CONTINUED</b>     |                                                   |            |                |
| 1692                                             | COURT FILE CLERK.....                             | 1          | 14,352         |
| 1691                                             | CASE INTAKE CLERK.....                            | 1          | 16,608         |
| 1690                                             | LEGAL SYSTEMS OPERATOR.....                       | 2          | 14,352         |
| 1690                                             | LEGAL SYSTEMS OPERATOR.....                       | 3          | 13,668         |
| 1690                                             | LEGAL SYSTEMS OPERATOR.....                       | 4          | 13,020         |
| 1687                                             | LEGAL MESSENGER.....                              | 1          | 15,072         |
| 1687                                             | LEGAL MESSENGER.....                              | 1          | 12,396         |
| 1686                                             | HOUSING COURT INVESTIGATOR.....                   | 5          | 21,180         |
| 0864                                             | SENIOR LEGAL STENOGRAPHER.....                    | 1          | 15,828         |
| 0863                                             | LEGAL SECRETARY.....                              | 1          | 16,608         |
| 0878                                             | LEGAL TYPIST.....                                 | 1          | 13,020         |
|                                                  | <b>ACTIVITY TOTAL.....</b>                        | <b>43</b>  | <b>858,544</b> |
| <b>INVESTIGATION-1618</b>                        |                                                   |            |                |
| 1680                                             | DIRECTOR OF LEGAL INVESTIGATION.....              | 1          | 39,072         |
| 1679                                             | ASSISTANT DIRECTOR OF LEGAL<br>INVESTIGATION..... | 2          | 34,272         |
| 1682                                             | SENIOR LEGAL INVESTIGATOR.....                    | 1          | 25,776         |
| 1682                                             | SENIOR LEGAL INVESTIGATOR.....                    | 1          | 24,528         |
| 1682                                             | SENIOR LEGAL INVESTIGATOR.....                    | 2          | 21,180         |
| 1683                                             | LEGAL INVESTIGATOR.....                           | 2          | 18,312         |
| 1683                                             | LEGAL INVESTIGATOR.....                           | 1          | 17,412         |
| 1683                                             | LEGAL INVESTIGATOR.....                           | 1          | 16,608         |
| 1683                                             | LEGAL INVESTIGATOR.....                           | 4          | 15,828         |
| 1683                                             | LEGAL INVESTIGATOR.....                           | 1          | 15,072         |
| 1683                                             | LEGAL INVESTIGATOR.....                           | 1          | 14,352         |
| 0863                                             | LEGAL SECRETARY.....                              | 1          | 17,412         |
| 0878                                             | LEGAL TYPIST.....                                 | 2          | 13,668         |
|                                                  | <b>ACTIVITY TOTAL.....</b>                        | <b>20</b>  | <b>408,408</b> |
| <b>FINANCE AND ECONOMIC<br/>DEVELOPMENT-1619</b> |                                                   |            |                |
| 1642                                             | SENIOR ATTORNEY.....                              | 3          | 40,824         |
| 1642                                             | SENIOR ATTORNEY.....                              | 1          | 32,796         |
| 1642                                             | SENIOR ATTORNEY.....                              | 1          | 31,320         |
| 1643                                             | ATTORNEY.....                                     | 1          | 23,388         |
| 0863                                             | LEGAL SECRETARY.....                              | 1          | 22,260         |
| 0864                                             | SENIOR LEGAL STENOGRAPHER.....                    | 1          | 16,608         |
| 0878                                             | LEGAL TYPIST.....                                 | 1          | 14,352         |
|                                                  | <b>ACTIVITY TOTAL.....</b>                        | <b>9</b>   | <b>263,196</b> |
| <b>LABOR RELATIONS-1620</b>                      |                                                   |            |                |
| 1696                                             | DIRECTOR OF LABOR RELATIONS.....                  | 1          | 65,000         |
| 1697                                             | LABOR RELATIONS ADMINISTRATOR.....                | 1          | 42,672         |
| 1698                                             | LABOR RELATIONS SPECIALIST.....                   | 1          | 37,368         |
| 1698                                             | LABOR RELATIONS SPECIALIST.....                   | 1          | 32,796         |
| 1698                                             | LABOR RELATIONS SPECIALIST.....                   | 1          | 27,060         |
| 1698                                             | LABOR RELATIONS SPECIALIST.....                   | 1          | 24,528         |
| 1638                                             | ADMINISTRATIVE SECRETARY-LEGAL.....               | 1          | 16,608         |
| 0878                                             | LEGAL TYPIST.....                                 | 2          | 15,072         |
|                                                  | <b>ACTIVITY TOTAL.....</b>                        | <b>9</b>   | <b>276,176</b> |
| <b>LABOR AND PERSONNEL-1622</b>                  |                                                   |            |                |
| 1652                                             | CHIEF ASSISTANT CORPORATION COUNSEL.....          | 1          | 56,232         |
| 1641                                             | SENIOR ATTORNEY SUPERVISOR.....                   | 1          | 49,800         |
| 1641                                             | SENIOR ATTORNEY SUPERVISOR.....                   | 1          | 40,824         |
| 1642                                             | SENIOR ATTORNEY.....                              | 1          | 42,672         |
| 1642                                             | SENIOR ATTORNEY.....                              | 2          | 37,368         |
| 1642                                             | SENIOR ATTORNEY.....                              | 1          | 35,796         |
| 1643                                             | ATTORNEY.....                                     | 3          | 29,844         |
| 1643                                             | ATTORNEY.....                                     | 1          | 28,392         |
| 1643                                             | ATTORNEY.....                                     | 1          | 25,776         |
| 1643                                             | ATTORNEY.....                                     | 1          | 24,528         |
| 1643                                             | ATTORNEY.....                                     | 2          | 23,388         |
| 0863                                             | LEGAL SECRETARY.....                              | 1          | 16,608         |
| 0862                                             | LEGAL STENOGRAPHER.....                           | 1          | 15,072         |

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                 | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>         |
|---------------------------------------------|------------------------------------------|------------|---------------------|
| <b>LABOR AND PERSONNEL-1622 - CONTINUED</b> |                                          |            |                     |
|                                             | ACTIVITY TOTAL.....                      | <u>17</u>  | <u>548,744</u>      |
| <b>GENERAL LITIGATION-1623</b>              |                                          |            |                     |
| 1652                                        | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1          | 55,032              |
| 1641                                        | SENIOR ATTORNEY SUPERVISOR.....          | 1          | 49,800              |
| 1641                                        | SENIOR ATTORNEY SUPERVISOR.....          | 2          | 46,596              |
| 1642                                        | SENIOR ATTORNEY.....                     | 2          | 48,036              |
| 1642                                        | SENIOR ATTORNEY.....                     | 1          | 46,596              |
| 1642                                        | SENIOR ATTORNEY.....                     | 1          | 44,592              |
| 1642                                        | SENIOR ATTORNEY.....                     | 1          | 40,824              |
| 1642                                        | SENIOR ATTORNEY.....                     | 1          | 34,272              |
| 1642                                        | SENIOR ATTORNEY.....                     | 2          | 32,796              |
| 1642                                        | SENIOR ATTORNEY.....                     | 3          | 31,320              |
| 1643                                        | ATTORNEY.....                            | 2          | 29,844              |
| 1643                                        | ATTORNEY.....                            | 1          | 28,392              |
| 1643                                        | ATTORNEY.....                            | 1          | 25,776              |
| 1643                                        | ATTORNEY.....                            | 3          | 27,060              |
| 1643                                        | ATTORNEY.....                            | 2          | 23,388              |
| 0863                                        | LEGAL SECRETARY.....                     | 1          | 15,828              |
| 0862                                        | LEGAL STENOGRAPHER.....                  | 2          | 15,072              |
| 0878                                        | LEGAL TYPIST.....                        | <u>1</u>   | <u>13,668</u>       |
|                                             | ACTIVITY TOTAL.....                      | <u>28</u>  | <u>921,384</u>      |
| <b>MUNICIPAL PROSECUTIONS-1624</b>          |                                          |            |                     |
| 1642                                        | SENIOR ATTORNEY.....                     | 1          | 40,824              |
| 1642                                        | SENIOR ATTORNEY.....                     | 1          | 35,796              |
| 1642                                        | SENIOR ATTORNEY.....                     | 5          | 31,320              |
| 1643                                        | ATTORNEY.....                            | 1          | 25,776              |
| 1643                                        | ATTORNEY.....                            | 2          | 24,528              |
| 1643                                        | ATTORNEY.....                            | 1          | 23,388              |
| 0863                                        | LEGAL SECRETARY.....                     | <u>1</u>   | <u>13,668</u>       |
|                                             | ACTIVITY TOTAL.....                      | <u>12</u>  | <u>345,108</u>      |
| <b>PUBLIC UTILITIES-1625</b>                |                                          |            |                     |
| 1652                                        | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1          | 48,036              |
| 1642                                        | SENIOR ATTORNEY.....                     | 2          | 44,592              |
| 0863                                        | LEGAL SECRETARY.....                     | <u>1</u>   | <u>14,352</u>       |
|                                             | ACTIVITY TOTAL.....                      | <u>4</u>   | <u>151,572</u>      |
|                                             |                                          | <b>287</b> | <b>7,896,860</b>    |
|                                             | LESS TURNOVER.....                       |            | <u>216,048</u>      |
|                                             | TOTAL.....                               |            | <u>\$ 7,680,812</u> |

## 100-CORPORATE FUND

## DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

## PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

| Code                                                                                             | Amounts             |           |
|--------------------------------------------------------------------------------------------------|---------------------|-----------|
|                                                                                                  | <u>Appropriated</u> |           |
| .005. SALARIES AND WAGES-ON PAYROLL.....                                                         | \$                  | 3,874,580 |
| .010                                                                                             |                     | 35,000    |
| .015 SCHEDULE SALARY ADJUSTMENTS.....                                                            |                     | 37,418    |
| *1710.000 FOR PERSONAL SERVICES.....                                                             |                     | 3,948,988 |
| .130 POSTAGE AND POSTAL CHARGES.....                                                             |                     | 49,000    |
| .143 COURT REPORTING.....                                                                        |                     | 29,400    |
| OTHER PROFESSIONAL AND TECHNICAL                                                                 |                     |           |
| .149 SERVICES.....                                                                               |                     | 145,000   |
| .152 ADVERTISING.....                                                                            |                     | 1,500     |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....                                                       |                     | 255,300   |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....                                                     |                     | 23,800    |
| .166 SUBSCRIPTIONS AND DUES.....                                                                 |                     | 3,000     |
| .169 TECHNICAL MEETING COSTS.....                                                                |                     | 2,000     |
| TRANSPORTATION CHARGES                                                                           |                     |           |
| .175 (EXCLUSIVE OF TRAVEL).....                                                                  |                     | 1,000     |
| .186 TELEPHONE.....                                                                              |                     | 2,500     |
| *1710.100 FOR CONTRACTUAL SERVICES.....                                                          |                     | 512,500   |
| .270 LOCAL TRANSPORTATION.....                                                                   |                     | 2,000     |
| *1710.200 FOR TRAVEL.....                                                                        |                     | 2,000     |
| .340 MATERIAL AND SUPPLIES.....                                                                  |                     | 22,500    |
| .350 STATIONERY AND OFFICE SUPPLIES.....                                                         |                     | 50,000    |
| *1710.300 FOR COMMODITIES.....                                                                   |                     | 72,500    |
| .422 OFFICE MACHINES.....                                                                        |                     | 4,200     |
| *1710.400 FOR EQUIPMENT.....                                                                     |                     | 4,200     |
| .526 IMPROVEMENTS.....                                                                           |                     | 500       |
| *1710.500 FOR PERMANENT IMPROVEMENTS.....                                                        |                     | 500       |
| *1710.700 FOR CONTINGENCIES.....                                                                 |                     | 500       |
| FOR COSTS ASSOCIATED WITH PREPARATION<br>AND EXECUTION OF THE POLICE OFFICER<br>EXAMINATION..... |                     |           |
| *ORGANIZATION TOTAL.....                                                                         | \$                  | 4,539,198 |

## Positions and Salaries

| <u>Code</u>         | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|---------------------|------------------------------------------|------------|-------------|
| ADMINISTRATION-1711 |                                          |            |             |
| 9691                | COMMISSIONER OF PERSONNEL.....           | 1          | \$ 62,112   |
| 9696                | FIRST DEPUTY COMMISSIONER OF PERSONNEL.. | 1          | 52,008      |
| 0386                | ASSISTANT TO COMMISSIONER OF PERSONNEL.. | 1          | 34,272      |
| 0810                | EXECUTIVE SECRETARY II.....              | 1          | 28,392      |
| 0810                | EXECUTIVE SECRETARY II.....              | 2          | 24,528      |
| 1337                | DIRECTOR OF SYSTEMS AND ADMINISTRATION.. | 1          | 42,672      |
| 1174                | PRINCIPAL APPLICATIONS DESIGNER.....     | 1          | 35,796      |
| 1170                | SENIOR APPLICATIONS DESIGNER.....        | 1          | 27,060      |
| 1150                | SENIOR SYSTEMS PROGRAMMER.....           | 1          | 24,528      |
| 1341                | PERSONNEL ASSISTANT II.....              | 1          | 18,312      |
| 1302                | ADMINISTRATIVE SERVICES OFFICER II.....  | 1          | 37,368      |
| 0302                | ADMINISTRATIVE ASSISTANT II.....         | 1          | 20,184      |
| 0302                | ADMINISTRATIVE ASSISTANT II.....         | 1          | 19,224      |
| 0301                | ADMINISTRATIVE ASSISTANT I.....          | 1          | 16,608      |
| 0427                | CHIEF CLERK.....                         | 1          | 31,320      |
| 0423                | HEAD CLERK.....                          | 1          | 20,184      |
| 0421                | PRINCIPAL CLERK.....                     | 1          | 16,608      |
| 0413                | INQUIRY AIDE I.....                      | 1          | 10,272      |
| 0403                | SENIOR CLERK.....                        | 1          | 10,272      |
| 0669                | REMOTE TERMINAL OPERATOR.....            | 1          | 11,844      |
| 0821                | JUNIOR STENOGRAPHER.....                 | 1          | 13,020      |

100-CORPORATE FUND

**DEPARTMENT OF PERSONNEL - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                            | <u>Positions</u>                 | <u>No</u> | <u>Rate</u>    |
|----------------------------------------|----------------------------------|-----------|----------------|
| <b>ADMINISTRATION-1711 - CONTINUED</b> |                                  |           |                |
| 9840                                   | HEARING OFFICER.....             | 1,350H    | 50.00H         |
| 9821                                   | CHAIRMAN.....                    | 1         | 23,964         |
| 9822                                   | MEMBER.....                      | 2         | 13,332         |
|                                        | SCHEDULE SALARY ADJUSTMENTS..... |           | 1,579          |
|                                        | ACTIVITY TOTAL.....              | <u>25</u> | <u>700,818</u> |

**CLASSIFICATION AND COMPENSATION  
SERVICES-1712**

|      |                                         |           |                |
|------|-----------------------------------------|-----------|----------------|
| 1373 | DEPUTY COMMISSIONER OF PERSONNEL.....   | 1         | 46,596         |
| 1374 | CHIEF PERSONNEL ANALYST.....            | 2         | 39,072         |
| 1374 | CHIEF PERSONNEL ANALYST.....            | 1         | 35,796         |
| 1373 | PRINCIPAL PERSONNEL ANALYST.....        | 1         | 32,796         |
| 1373 | PRINCIPAL PERSONNEL ANALYST.....        | 2         | 24,528         |
| 1372 | SENIOR PERSONNEL ANALYST.....           | 1         | 27,060         |
| 1372 | SENIOR PERSONNEL ANALYST.....           | 1         | 25,776         |
| 1372 | SENIOR PERSONNEL ANALYST.....           | 1         | 22,260         |
| 1372 | SENIOR PERSONNEL ANALYST.....           | 4         | 20,184         |
| 1372 | SENIOR PERSONNEL ANALYST.....           | 9         | 19,224         |
| 1371 | PERSONNEL ANALYST.....                  | 1         | 15,828         |
| 1305 | PERSONNEL AIDE.....                     | 1         | 15,072         |
| 1305 | PERSONNEL AIDE.....                     | 1         | 13,020         |
| 1305 | PERSONNEL AIDE.....                     | 1         | 11,316         |
| 1311 | EMPLOYEE COMPENSATION TECHNICIAN I..... | 1         | 19,224         |
| 0423 | HEAD CLERK.....                         | 1         | 18,312         |
| 0421 | PRINCIPAL CLERK.....                    | 1         | 15,828         |
| 0831 | SUPERVISOR OF WORD PROCESSING.....      | 1         | 18,312         |
| 0833 | WORD PROCESSING OPERATOR I.....         | 1         | 14,352         |
| 0826 | PRINCIPAL TYPIST.....                   | 1         | 13,020         |
|      | SCHEDULE SALARY ADJUSTMENTS.....        |           | 9,145          |
|      | ACTIVITY TOTAL.....                     | <u>33</u> | <u>734,885</u> |

**EMPLOYEE RELATIONS-1713**

|      |                                     |          |                |
|------|-------------------------------------|----------|----------------|
| 1322 | DIRECTOR OF EMPLOYEE RELATIONS..... | 1        | 40,824         |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR.....  | 1        | 29,844         |
| 1333 | EMPLOYEE RELATIONS COORDINATOR..... | 1        | 28,392         |
| 0833 | WORD PROCESSING OPERATOR I.....     | 1        | 12,396         |
|      | SCHEDULE SALARY ADJUSTMENTS.....    |          | 1,777          |
|      | ACTIVITY TOTAL.....                 | <u>4</u> | <u>113,233</u> |

**EMPLOYMENT SERVICES-1714**

|      |                                                               |   |        |
|------|---------------------------------------------------------------|---|--------|
| 1373 | DEPUTY COMMISSIONER OF PERSONNEL.....                         | 1 | 46,596 |
| 1317 | MANAGER OF RECRUITMENT AND CAREER<br>COUNSELING SERVICES..... | 1 | 44,592 |
| 1334 | COORDINATOR OF TEST SCORING.....                              | 1 | 25,776 |
| 1374 | CHIEF PERSONNEL ANALYST.....                                  | 3 | 39,072 |
| 1373 | PRINCIPAL PERSONNEL ANALYST.....                              | 1 | 32,796 |
| 1373 | PRINCIPAL PERSONNEL ANALYST.....                              | 1 | 31,320 |
| 1373 | PRINCIPAL PERSONNEL ANALYST.....                              | 2 | 27,060 |
| 1373 | PRINCIPAL PERSONNEL ANALYST.....                              | 1 | 23,388 |
| 1372 | SENIOR PERSONNEL ANALYST.....                                 | 2 | 27,060 |
| 1372 | SENIOR PERSONNEL ANALYST.....                                 | 1 | 23,388 |
| 1372 | SENIOR PERSONNEL ANALYST.....                                 | 4 | 20,184 |
| 1371 | PERSONNEL ANALYST.....                                        | 1 | 15,828 |
| 1342 | PERSONNEL ASSISTANT III.....                                  | 1 | 23,388 |
| 1342 | PERSONNEL ASSISTANT III.....                                  | 1 | 19,224 |
| 1307 | PERSONNEL INTERN.....                                         | 1 | 13,668 |
| 1305 | PERSONNEL AIDE.....                                           | 1 | 15,072 |
| 1335 | EXAMINATION RESEARCH SPECIALIST I.....                        | 1 | 23,388 |
| 0303 | ADMINISTRATIVE ASSISTANT III.....                             | 1 | 28,392 |
| 0426 | ASSISTANT CHIEF CLERK.....                                    | 1 | 19,224 |
| 0423 | HEAD CLERK.....                                               | 1 | 17,412 |
| 0415 | INQUIRY AIDE III.....                                         | 1 | 13,668 |
| 0414 | INQUIRY AIDE II.....                                          | 2 | 15,828 |
| 0832 | DATA CONTROLLER.....                                          | 1 | 19,224 |
| 1750 | DATA CONTROL CLERK.....                                       | 1 | 14,352 |
| 1750 | DATA CONTROL CLERK.....                                       | 1 | 13,020 |
| 0669 | REMOTE TERMINAL OPERATOR.....                                 | 2 | 11,844 |

## 100-CORPORATE FUND

**DEPARTMENT OF PERSONNEL - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                              | <u>Positions</u>                                                   | <u>No.</u> | <u>Rate</u>    |
|--------------------------------------------------------------------------|--------------------------------------------------------------------|------------|----------------|
| <b>EMPLOYMENT SERVICES-1714 - CONTINUED</b>                              |                                                                    |            |                |
| 0669                                                                     | REMOTE TERMINAL OPERATOR.....                                      | 1          | 11,316         |
| 0734                                                                     | INFORMATION REPRESENTATIVE II.....                                 | 1          | 17,412         |
|                                                                          | SCHEDULE SALARY ADJUSTMENTS.....                                   |            | 6,055          |
|                                                                          | <b>ACTIVITY TOTAL.....</b>                                         | <b>37</b>  | <b>880,035</b> |
| <b>AFFIRMATIVE ACTION-EQUAL EMPLOYMENT<br/>OPPORTUNITY SERVICES-1715</b> |                                                                    |            |                |
| 3083                                                                     | AFFIRMATIVE ACTION COORDINATOR.....                                | 1          | 37,368         |
| 3080                                                                     | AFFIRMATIVE ACTION OFFICER.....                                    | 2          | 27,060         |
| 3080                                                                     | AFFIRMATIVE ACTION OFFICER.....                                    | 1          | 22,260         |
| 3080                                                                     | AFFIRMATIVE ACTION OFFICER.....                                    | 1          | 21,180         |
| 0805                                                                     | SECRETARY.....                                                     | 1          | 16,608         |
|                                                                          | SCHEDULE SALARY ADJUSTMENTS.....                                   |            | 1,539          |
|                                                                          | <b>ACTIVITY TOTAL.....</b>                                         | <b>8</b>   | <b>153,075</b> |
| <b>RECORDS AND INFORMATION<br/>MANAGEMENT SERVICES-1716</b>              |                                                                    |            |                |
| 1328                                                                     | MANAGER OF RECORDS AND INFORMATION<br>MANAGEMENT SERVICES.....     | 1          | 42,672         |
| 1329                                                                     | COORDINATOR OF RECORDS AND INFORMATION<br>MANAGEMENT SERVICES..... | 1          | 29,844         |
| 1174                                                                     | PRINCIPAL APPLICATIONS DESIGNER.....                               | 1          | 27,060         |
| 1170                                                                     | SENIOR APPLICATIONS DESIGNER.....                                  | 1          | 24,528         |
| 1171                                                                     | APPLICATIONS DESIGNER.....                                         | 1          | 20,184         |
| 1180                                                                     | APPLICATIONS DESIGNER TRAINEE.....                                 | 1          | 16,608         |
| 0426                                                                     | ASSISTANT CHIEF CLERK.....                                         | 1          | 17,412         |
| 0427                                                                     | CHIEF CLERK.....                                                   | 1          | 21,180         |
| 0423                                                                     | HEAD CLERK.....                                                    | 1          | 19,224         |
| 0423                                                                     | HEAD CLERK.....                                                    | 1          | 15,828         |
| 0423                                                                     | HEAD CLERK.....                                                    | 1          | 14,352         |
| 0421                                                                     | PRINCIPAL CLERK.....                                               | 3          | 15,828         |
| 0421                                                                     | PRINCIPAL CLERK.....                                               | 2          | 15,072         |
| 0421                                                                     | PRINCIPAL CLERK.....                                               | 4          | 13,668         |
| 0421                                                                     | PRINCIPAL CLERK.....                                               | 1          | 13,020         |
| 0421                                                                     | PRINCIPAL CLERK.....                                               | 1          | 12,396         |
| 0421                                                                     | PRINCIPAL CLERK.....                                               | 1          | 11,844         |
| 0403                                                                     | SENIOR CLERK.....                                                  | 1          | 11,844         |
| 0403                                                                     | SENIOR CLERK.....                                                  | 1          | 10,272         |
| 0631                                                                     | SENIOR DATA CONTROLLER.....                                        | 1          | 19,224         |
| 0631                                                                     | SENIOR DATA CONTROLLER.....                                        | 2          | 16,608         |
| 0627                                                                     | SENIOR DATA CONTROL COOR.....                                      | 1          | 15,828         |
| 1750                                                                     | DATA CONTROL CLERK.....                                            | 1          | 16,608         |
| 1750                                                                     | DATA CONTROL CLERK.....                                            | 1          | 15,072         |
| 1750                                                                     | DATA CONTROL CLERK.....                                            | 1          | 13,020         |
| 1750                                                                     | DATA CONTROL CLERK.....                                            | 1          | 12,396         |
| 0670                                                                     | SUPERVISOR OF TERMINAL OPERATIONS.....                             | 1          | 24,528         |
| 0662                                                                     | SENIOR COMPUTER CONSOLE OPERATOR.....                              | 1          | 18,312         |
| 0662                                                                     | SENIOR COMPUTER CONSOLE OPERATOR.....                              | 2          | 15,828         |
| 0665                                                                     | SENIOR DATA ENTRY OPERATOR.....                                    | 1          | 16,608         |
| 0665                                                                     | SENIOR DATA ENTRY OPERATOR.....                                    | 3          | 15,828         |
| 0665                                                                     | SENIOR DATA ENTRY OPERATOR.....                                    | 1          | 15,072         |
| 0665                                                                     | SENIOR DATA ENTRY OPERATOR.....                                    | 1          | 14,352         |
| 0665                                                                     | SENIOR DATA ENTRY OPERATOR.....                                    | 3          | 13,668         |
| 0665                                                                     | SENIOR DATA ENTRY OPERATOR.....                                    | 3          | 13,020         |
|                                                                          | SCHEDULE SALARY ADJUSTMENTS.....                                   |            | 12,294         |
|                                                                          | <b>ACTIVITY TOTAL.....</b>                                         | <b>48</b>  | <b>826,302</b> |



100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                                                 | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>         |
|-------------------------------------------------------------|------------------------------------------|------------|---------------------|
| <b>EMPLOYEE ASSISTANCE PROGRAM-1717</b>                     |                                          |            |                     |
| 1321                                                        | SENIOR EMPLOYEE ASSISTANCE COUNSELOR.... | <u>1</u>   | <u>22,260</u>       |
|                                                             | ACTIVITY TOTAL.....                      | <u>1</u>   | <u>22,260</u>       |
| <b>STAFF AND ORGANIZATION DEVELOPMENT<br/>SERVICES-1718</b> |                                          |            |                     |
| 1375                                                        | DEPUTY COMMISSIONER OF PERSONNEL.....    | 1          | 48,036              |
| 1374                                                        | CHIEF PERSONNEL ANALYST.....             | 1          | 39,072              |
| 1374                                                        | CHIEF PERSONNEL ANALYST.....             | 1          | 37,368              |
| 1373                                                        | PRINCIPAL PERSONNEL ANALYST.....         | 3          | 32,796              |
| 1373                                                        | PRINCIPAL PERSONNEL ANALYST.....         | 1          | 25,776              |
| 1373                                                        | PRINCIPAL PERSONNEL ANALYST.....         | 1          | 24,528              |
| 1372                                                        | SENIOR PERSONNEL ANALYST.....            | 1          | 27,060              |
| 1372                                                        | SENIOR PERSONNEL ANALYST.....            | 1          | 23,388              |
| 1372                                                        | SENIOR PERSONNEL ANALYST.....            | 1          | 22,260              |
| 1372                                                        | SENIOR PERSONNEL ANALYST.....            | 1          | 21,180              |
| 1372                                                        | SENIOR PERSONNEL ANALYST.....            | 4          | 19,224              |
| 1371                                                        | PERSONNEL ANALYST.....                   | 1          | 21,180              |
| 1371                                                        | PERSONNEL ANALYST.....                   | 1          | 16,608              |
| 1371                                                        | PERSONNEL ANALYST.....                   | 1          | 15,828              |
| 1341                                                        | PERSONNEL ASSISTANT II.....              | 1          | 13,668              |
| 0809                                                        | EXECUTIVE SECRETARY I.....               | 1          | 15,072              |
| 0836                                                        | SENIOR TYPIST.....                       | 1          | 10,272              |
|                                                             | SCHEDULE SALARY ADJUSTMENTS.....         |            | <u>5,029</u>        |
|                                                             | ACTIVITY TOTAL.....                      | <u>22</u>  | <u>541,609</u>      |
|                                                             |                                          | 177        | 3,951,998           |
| LESS TURNOVER.....                                          |                                          |            | <u>40,000</u>       |
| TOTAL.....                                                  |                                          |            | <u>\$ 3,911,998</u> |

## 100-CORPORATE FUND

## DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. It exercises general supervision over storerooms, yards and warehouses, and the salvaging of obsolete and usable material. A Board of Standardization establishes standard specifications for items of common usage.

| Code                                         | Amounts<br>Appropriated |
|----------------------------------------------|-------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 3,938,949            |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        | 18,718                  |
| .020 OVERTIME.....                           | 5,000                   |
| *1810.000 FOR PERSONAL SERVICES.....         | 3,982,667               |
| .125 OFFICE AND BUILDING SERVICES.....       | 3,800                   |
| .126 OFFICE CONVENIENCES.....                | 1,500                   |
| .130 POSTAGE AND POSTAL CHARGES.....         | 37,240                  |
| .148 TESTING AND INSPECTING.....             | 3,000                   |
| OTHER PROFESSIONAL AND TECHNICAL             |                         |
| .149 SERVICES.....                           | 15,760                  |
| .150 PUBLICATIONS.....                       | 20,000                  |
| .152 ADVERTISING.....                        | 55,000                  |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 65,000                  |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....  | 41,000                  |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 101,500                 |
| .166 SUBSCRIPTIONS AND DUES.....             | 6,000                   |
| .169 TECHNICAL MEETING COSTS.....            | 2,400                   |
| .173 STATE VEHICLE LICENSE PLATES.....       | 200                     |
| MAINTENANCE AND OPERATION-CITY OWNED         |                         |
| .176 VEHICLES.....                           | 23,200                  |
| .186 TELEPHONE.....                          | 18,500                  |
| *1810.100 FOR CONTRACTUAL SERVICES.....      | 394,100                 |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE..... | 16,800                  |
| .270 LOCAL TRANSPORTATION.....               | 2,000                   |
| *1810.200 FOR TRAVEL.....                    | 18,800                  |
| .316 GAS-BOTTLED AND PROPANE.....            | 5,000                   |
| .320 GASOLINE.....                           | 10,000                  |
| .340 MATERIAL AND SUPPLIES.....              | 15,100                  |
| DRUGS, MEDICAL AND CHEMICAL MATERIALS        |                         |
| .342 AND SUPPLIES.....                       | 2,600                   |
| .345 APPARATUS AND INSTRUMENTS.....          | 9,500                   |
| .348 BOOKS AND RELATED MATERIALS.....        | 2,000                   |
| .350 STATIONERY AND OFFICE SUPPLIES.....     | 45,000                  |
| .372 TOOLS (UNIT VALUE LESS THAN \$100)..... | 1,300                   |
| *1810.300 FOR COMMODITIES.....               | 90,500                  |
| .410 EQUIPMENT FOR BUILDINGS.....            | 15,000                  |
| .422 OFFICE MACHINES.....                    | 6,000                   |
| .440 MACHINERY AND EQUIPMENT.....            | 5,000                   |
| .445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... | 1,000                   |
| *1810.400 FOR EQUIPMENT.....                 | 27,000                  |
| .526 IMPROVEMENTS.....                       | 9,000                   |
| *1810.500 FOR PERMANENT IMPROVEMENTS.....    | 9,000                   |
| *1810.700 FOR CONTINGENCIES.....             | 1,000                   |
| *ORGANIZATION TOTAL.....                     | \$ 4,503,067            |

## DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

## Positions and Salaries

| Code                             | Positions                                | No.       | Rate           |
|----------------------------------|------------------------------------------|-----------|----------------|
| <b>ADMINISTRATION-1811</b>       |                                          |           |                |
| 9641                             | PURCHASING AGENT.....                    | 1         | \$ 66,000      |
| 1556                             | DEPUTY PURCHASING AGENT.....             | 2         | 50,000         |
| 1553                             | ASSISTANT TO THE PURCHASING AGENT.....   | 1         | 31,320         |
| 1302                             | ADMINISTRATIVE SERVICES OFFICER II.....  | 1         | 24,528         |
| 0810                             | EXECUTIVE SECRETARY II.....              | 1         | 21,180         |
| 0810                             | EXECUTIVE SECRETARY II.....              | 1         | 18,312         |
| 0809                             | EXECUTIVE SECRETARY I.....               | 1         | 15,072         |
| 0861                             | DATA ENTRY CLERK.....                    | 1         | 10,272         |
| 0177                             | SUPERVISOR OF ACCOUNTS.....              | 1         | 23,388         |
| 0302                             | ADMINISTRATIVE ASSISTANT II.....         | 1         | 19,224         |
| 9660                             | CHAIRMAN-BOARD OF STANDARDS.....         | 1         |                |
| 9692                             | MEMBER OF BOARD OF STANDARDS.....        | 3         |                |
| 0853                             | SECRETARY-BOARD OF STANDARDS.....        | 1         | 29,844         |
|                                  | SCHEDULE SALARY ADJUSTMENTS.....         |           | 806            |
|                                  | <b>ACTIVITY TOTAL.....</b>               | <b>12</b> | <b>359,948</b> |
| <b>CONTRACT DIVISION I-1812</b>  |                                          |           |                |
| 1525                             | DIRECTOR OF PURCHASE CONTRACT            |           |                |
|                                  | ADMINISTRATION.....                      | 1         | 42,672         |
| 1523                             | HEAD PURCHASE CONTRACT ADMINISTRATOR.... | 1         | 32,796         |
| 1523                             | HEAD PURCHASE CONTRACT ADMINISTRATOR.... | 1         | 31,320         |
| 1523                             | HEAD PURCHASE CONTRACT ADMINISTRATOR.... | 1         | 24,528         |
| 1522                             | PRINCIPAL PURCHASE CONTRACT              |           |                |
|                                  | ADMINISTRATOR.....                       | 1         | 27,060         |
| 1522                             | PRINCIPAL PURCHASE CONTRACT              |           |                |
|                                  | ADMINISTRATOR.....                       | 1         | 24,528         |
| 1522                             | PRINCIPAL PURCHASE CONTRACT              |           |                |
|                                  | ADMINISTRATOR.....                       | 4         | 22,260         |
| 0426                             | ASSISTANT CHIEF CLERK.....               | 1         | 23,388         |
| 0631                             | SENIOR DATA CONTROLLER.....              | 1         | 23,388         |
| 0302                             | ADMINISTRATIVE ASSISTANT II.....         | 1         | 20,184         |
| 0414                             | INQUIRY AIDE II.....                     | 1         | 11,844         |
|                                  | SCHEDULE SALARY ADJUSTMENTS.....         |           | 2,601          |
|                                  | <b>ACTIVITY TOTAL.....</b>               | <b>14</b> | <b>353,349</b> |
| <b>CONTRACT DIVISION II-1813</b> |                                          |           |                |
| 1524                             | ASSISTANT DIRECTOR OF PURCHASE CONTRACT  |           |                |
|                                  | ADMINISTRATION.....                      | 1         | 31,320         |
| 1523                             | HEAD PURCHASE CONTRACT ADMINISTRATOR.... | 1         | 29,844         |
| 1523                             | HEAD PURCHASE CONTRACT ADMINISTRATOR.... | 1         | 24,528         |
| 1522                             | PRINCIPAL PURCHASE CONTRACT              |           |                |
|                                  | ADMINISTRATOR.....                       | 1         | 29,844         |
| 1522                             | PRINCIPAL PURCHASE CONTRACT              |           |                |
|                                  | ADMINISTRATOR.....                       | 3         | 25,776         |
| 1521                             | SENIOR PURCHASE CONTRACT ADMINISTRATOR.. | 1         | 18,312         |
| 1520                             | PURCHASE CONTRACT ADMINISTRATOR.....     | 1         | 20,184         |
|                                  | SCHEDULE SALARY ADJUSTMENTS.....         |           | 3,739          |
|                                  | <b>ACTIVITY TOTAL.....</b>               | <b>9</b>  | <b>235,098</b> |

## 100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED  
Positions and Salaries - Continued

| Code                                           | Positions                                           | No        | Rate           |
|------------------------------------------------|-----------------------------------------------------|-----------|----------------|
| <b>CONTRACT ADMINISTRATION-1814</b>            |                                                     |           |                |
| <b>BOND AND BID-01</b>                         |                                                     |           |                |
| 1516                                           | BUYER IV.....                                       | 1         | 35,796         |
| 0427                                           | CHIEF CLERK.....                                    | 1         | 20,184         |
| 0423                                           | HEAD CLERK.....                                     | 1         | 16,608         |
| 0421                                           | PRINCIPAL CLERK.....                                | 1         | 15,828         |
| 0421                                           | PRINCIPAL CLERK.....                                | 1         | 13,020         |
| 0413                                           | INQUIRY AIDE I.....                                 | 1         | 15,072         |
| 0345                                           | CONTRACTS COORDINATOR.....                          | 1         | 42,672         |
|                                                | <b>SECTION TOTAL.....</b>                           | <b>7</b>  | <b>159,180</b> |
| <b>WORD PROCESSING SUPPORT SECTION-02</b>      |                                                     |           |                |
| 0836                                           | SENIOR TYPIST.....                                  | 1         | 14,352         |
| 0836                                           | SENIOR TYPIST.....                                  | 1         | 12,396         |
| 0836                                           | SENIOR TYPIST.....                                  | 1         | 11,316         |
| 0836                                           | SENIOR TYPIST.....                                  | 2         | 10,272         |
| 0833                                           | WORD PROCESSING OPERATOR I.....                     | 1         | 15,072         |
| 0831                                           | SUPERVISOR OF WORD PROCESSING.....                  | 1         | 15,072         |
|                                                | <b>SECTION TOTAL.....</b>                           | <b>7</b>  | <b>88,752</b>  |
| <b>PURCHASE ORDER &amp; INVOICE CONTROL-03</b> |                                                     |           |                |
| 1576                                           | CHIEF VOUCHER EXPEDITER.....                        | 1         | 32,796         |
| 1587                                           | SENIOR INVENTORY CLERK.....                         | 1         | 15,072         |
| 1586                                           | INVENTORY CLERK.....                                | 1         | 13,020         |
| 0836                                           | SENIOR TYPIST.....                                  | 1         | 13,020         |
| 0426                                           | ASSISTANT CHIEF CLERK.....                          | 1         | 18,312         |
| 0147                                           | PRINCIPAL ACCOUNT CLERK.....                        | 1         | 15,828         |
| 0421                                           | PRINCIPAL CLERK.....                                | 3         | 18,312         |
| 0421                                           | PRINCIPAL CLERK.....                                | 1         | 17,412         |
| 0421                                           | PRINCIPAL CLERK.....                                | 1         | 15,828         |
| 0421                                           | PRINCIPAL CLERK.....                                | 1         | 13,020         |
| 0421                                           | PRINCIPAL CLERK.....                                | 1         | 15,072         |
| 0408                                           | RECORD CLERK.....                                   | 1         | 13,668         |
| 0419                                           | RECORDS CUSTODIAN.....                              | 1         | 14,352         |
| 0301                                           | ADMINISTRATIVE ASSISTANT I.....                     | 1         | 14,352         |
|                                                | <b>SCHEDULE SALARY ADJUSTMENTS.....</b>             |           | <b>3,192</b>   |
|                                                | <b>SECTION TOTAL.....</b>                           | <b>16</b> | <b>269,880</b> |
|                                                | <b>ACTIVITY TOTAL.....</b>                          | <b>30</b> | <b>517,812</b> |
| <b>FUEL MANAGEMENT-1815</b>                    |                                                     |           |                |
| 1582                                           | DIRECTOR OF FUEL MANAGEMENT.....                    | 1         | 32,796         |
| 0665                                           | SENIOR DATA ENTRY OPERATOR.....                     | 1         | 14,352         |
|                                                | <b>ACTIVITY TOTAL.....</b>                          | <b>2</b>  | <b>47,148</b>  |
| <b>TESTING AND INSPECTION-1816</b>             |                                                     |           |                |
| 5546                                           | ENGINEER OF TESTS.....                              | 1         | 46,596         |
| 5544                                           | ASSISTANT ENGINEER OF TESTS.....                    | 1         | 37,368         |
| 5507                                           | ANALYTICAL CHEMIST III.....                         | 1         | 27,060         |
| 5502                                           | ANALYTICAL CHEMIST II.....                          | 1         | 23,388         |
| 5553                                           | PHYSICAL CHEMIST III.....                           | 1         | 27,060         |
| 6146                                           | ENGINEERING TECHNICIAN VI.....                      | 1         | 34,272         |
| 6144                                           | ENGINEERING TECHNICIAN V.....                       | 1         | 29,844         |
| 1536                                           | QUALITY ASSURANCE SPECIALIST.....                   | 1         | 29,844         |
| 1536                                           | QUALITY ASSURANCE SPECIALIST.....                   | 1         | 27,060         |
| 1536                                           | QUALITY ASSURANCE SPECIALIST.....                   | 1         | 25,776         |
| 0421                                           | PRINCIPAL CLERK.....                                | 1         | 14,352         |
| 0826                                           | PRINCIPAL TYPIST.....                               | 1         | 12,396         |
| 1535                                           | MATERIAL INSPECTOR.....                             | 4         | 1,682.00M      |
| 4223                                           | CUSTODIAL WORKER.....                               | 1         | 1,347.50M      |
|                                                | <b>SCHEDULE SALARY ADJUSTMENTS.....</b>             |           | <b>1,029</b>   |
|                                                | <b>ACTIVITY TOTAL.....</b>                          | <b>17</b> | <b>432,951</b> |
| <b>CONTRACT COMPLIANCE-1817</b>                |                                                     |           |                |
| 1533                                           | DIRECTOR OF CONTRACT MONITORING AND COMPLIANCE..... | 1         | 32,796         |
| 1532                                           | CONTRACT COMPLIANCE COORDINATOR.....                | 1         | 24,528         |
| 1531                                           | SENIOR CONTRACT COMPLIANCE OFFICER.....             | 2         | 23,388         |

100-CORPORATE FUND

**DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                 | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>    |
|---------------------------------------------|----------------------------------|------------|----------------|
| <b>CONTRACT COMPLIANCE-1817 - CONTINUED</b> |                                  |            |                |
| 1530                                        | CONTRACT COMPLIANCE OFFICER..... | 1          | 20,184         |
| 0805                                        | SECRETARY.....                   | 1          | 13,668         |
| 0301                                        | ADMINISTRATIVE ASSISTANT I.....  | 1          | 16,608         |
|                                             | ACTIVITY TOTAL.....              | <u>7</u>   | <u>154,580</u> |

**WAREHOUSES AND STORES-1818**

| <u>Code</u>                     | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>      |
|---------------------------------|------------------------------------------|------------|------------------|
| <b>WAREHOUSES AND STORES-01</b> |                                          |            |                  |
| 1801                            | MANAGER OF WAREHOUSE AND STORES.....     | 1          | 34,272           |
| 1819                            | CHIEF STOREKEEPER.....                   | 1          | 34,272           |
| 1819                            | CHIEF STOREKEEPER.....                   | 1          | 24,528           |
| 1819                            | CHIEF STOREKEEPER.....                   | 1          | 22,260           |
| 1853                            | SUPERVISOR OF INVENTORY CONTROL III..... | 1          | 34,272           |
| 1853                            | SUPERVISOR OF INVENTORY CONTROL III..... | 1          | 24,528           |
| 0421                            | PRINCIPAL CLERK.....                     | 2          | 18,312           |
| 1585                            | PURCHASING FIELD TECHNICIAN.....         | 1          | 25,776           |
| 1585                            | PURCHASING FIELD TECHNICIAN.....         | 2          | 24,528           |
| 1585                            | PURCHASING FIELD TECHNICIAN.....         | 1          | 23,388           |
| 1585                            | PURCHASING FIELD TECHNICIAN.....         | 1          | 21,180           |
| 1585                            | PURCHASING FIELD TECHNICIAN.....         | 1          | 20,184           |
| 1591                            | INVENTORY AUDITOR.....                   | 1          | 19,224           |
| 1591                            | INVENTORY AUDITOR.....                   | 1          | 18,312           |
| 1591                            | INVENTORY AUDITOR.....                   | 1          | 14,352           |
| 1591                            | INVENTORY AUDITOR.....                   | 1          | 13,668           |
| 1587                            | SENIOR INVENTORY CLERK.....              | 1          | 15,072           |
| 1818                            | ASSISTANT CHIEF STOREKEEPER.....         | 1          | 20,184           |
| 1815                            | PRINCIPAL STOREKEEPER.....               | 3          | 20,184           |
| 1815                            | PRINCIPAL STOREKEEPER.....               | 1          | 19,224           |
| 1815                            | PRINCIPAL STOREKEEPER.....               | 1          | 16,608           |
| 1813                            | SENIOR STOREKEEPER.....                  | 1          | 19,224           |
| 1813                            | SENIOR STOREKEEPER.....                  | 1          | 16,608           |
| 1813                            | SENIOR STOREKEEPER.....                  | 1          | 15,072           |
| 1811                            | STOREKEEPER.....                         | 1          | 15,072           |
| 1811                            | STOREKEEPER.....                         | 1          | 14,352           |
| 1811                            | STOREKEEPER.....                         | 3          | 12,396           |
| 1809                            | ORDER FILLER.....                        | 2          | 17,412           |
| 1805                            | STOCKHANDLER.....                        | 2          | 15,828           |
| 1805                            | STOCKHANDLER.....                        | 1          | 13,668           |
| 1155                            | SENIOR METHODS ANALYST.....              | 1          | 25,776           |
| 0627                            | SENIOR DATA CONTROL CODER.....           | 1          | 18,312           |
| 4223                            | CUSTODIAL WORKER.....                    | 3          | 1,347.50M        |
| 4265                            | WATCHMAN.....                            | 4          | 6.81H            |
| 7195                            | POWER TRUCKER.....                       | 1          | 8.22H            |
| 7183                            | MOTOR TRUCK DRIVER.....                  | 1          | 14.30H           |
| 7633                            | HOISTING ENGINEER (CLASS I).....         | 1          | 18.40H           |
| 1860                            | FOREMAN OF PIPE YARDS.....               | 1          | 14.50H           |
| 8243                            | GENERAL FOREMAN OF LABORERS.....         | 1          | 2,629.50M        |
| 8244                            | FOREMAN OF LABORERS.....                 | 6          | 14.50H           |
| 9532                            | STORES LABORER.....                      | 19         | 13.65H           |
|                                 | SCHEDULE SALARY ADJUSTMENTS.....         |            | 6,131            |
|                                 | SECTION TOTAL.....                       | <u>77</u>  | <u>1,750,664</u> |

**SALVAGE SECTION-02**

|      |                        |           |                  |
|------|------------------------|-----------|------------------|
| 1819 | CHIEF STOREKEEPER..... | 1         | 29,844           |
| 9542 | YARD LABORER.....      | 2         | 13.65H           |
|      | SECTION TOTAL.....     | <u>3</u>  | <u>85,536</u>    |
|      | ACTIVITY TOTAL.....    | <u>80</u> | <u>1,836,200</u> |

**DATA PROCESSING-1819**

|      |                                        |   |        |
|------|----------------------------------------|---|--------|
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS..... | 1 | 20,184 |
| 0627 | SENIOR DATA CONTROL CODER.....         | 1 | 18,312 |
| 0627 | SENIOR DATA CONTROL CODER.....         | 2 | 17,412 |
| 0627 | SENIOR DATA CONTROL CODER.....         | 1 | 15,828 |
| 0621 | DATA CONTROL CODER.....                | 1 | 10,272 |
| 1750 | DATA CONTROL CLERK.....                | 1 | 18,312 |
| 0669 | REMOTE TERMINAL OPERATOR.....          | 1 | 17,412 |
| 0669 | REMOTE TERMINAL OPERATOR.....          | 1 | 15,072 |

## 100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                             | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>         |
|-----------------------------------------|----------------------------------|------------|---------------------|
| <b>DATA PROCESSING-1819 - CONTINUED</b> |                                  |            |                     |
| O669                                    | REMOTE TERMINAL OPERATOR.....    | 1          | 14,352              |
| O669                                    | REMOTE TERMINAL OPERATOR.....    | 1          | 12,396              |
| O669                                    | REMOTE TERMINAL OPERATOR.....    | 1          | 11,316              |
| O633                                    | DATA OUTPUT HANDLER.....         | 1          | 13,668              |
| O423                                    | HEAD CLERK.....                  | 1          | 18,312              |
|                                         | SCHEDULE SALARY ADJUSTMENTS..... |            | 1,220               |
|                                         | ACTIVITY TOTAL.....              | <u>14</u>  | <u>221,480</u>      |
|                                         |                                  | 185        | 4,158,545           |
|                                         | LESS TURNOVER.....               |            | <u>200,878</u>      |
|                                         | TOTAL.....                       |            | <u>\$ 3,957,667</u> |

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED  
Positions and Salaries - Continued

## GENERAL STORES REVOLVING FUND

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of Purchases, Contracts and Supplies.

## 100-CORPORATE FUND

## GRAPHICS AND REPRODUCTION CENTER

| Code                                         | Amounts             |           |
|----------------------------------------------|---------------------|-----------|
|                                              | <u>Appropriated</u> |           |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 1,138,504 |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 7,539     |
| *1840.000 FOR PERSONAL SERVICES.....         |                     | 1,146,043 |
| .126 OFFICE CONVENIENCES.....                |                     | 4,000     |
| .130 POSTAGE AND POSTAL CHARGES.....         |                     | 300       |
| .150 PUBLICATIONS.....                       |                     | 8,600     |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 145,600   |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... |                     | 36,800    |
| .166 SUBSCRIPTIONS AND DUES.....             |                     | 1,700     |
| *1840.100 FOR CONTRACTUAL SERVICES.....      |                     | 197,000   |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... |                     | 700       |
| .270 LOCAL TRANSPORTATION.....               |                     | 500       |
| *1840.200 FOR TRAVEL.....                    |                     | 1,200     |
| .340 MATERIAL AND SUPPLIES.....              |                     | 141,000   |
| .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | 220,000   |
| *1840.300 FOR COMMODITIES.....               |                     | 361,000   |
| *ORGANIZATION TOTAL.....                     | \$                  | 1,705,243 |

## Positions and Salaries

| <u>Code</u>                       | <u>Positions</u>                                               | <u>No.</u> | <u>Rate</u> |
|-----------------------------------|----------------------------------------------------------------|------------|-------------|
| <b>ADMINISTRATION-1841</b>        |                                                                |            |             |
| 0699                              | DIRECTOR OF GRAPHIC SERVICE.....                               | 1          | \$ 40,000   |
| 0698                              | ASSISTANT DIRECTOR OF GRAPHICS AND<br>REPRODUCTION CENTER..... | 1          | 34,272      |
| 5755                              | GRAPHIC ARTS SUPERVISOR.....                                   | 1          | 35,796      |
| 0622                              | GRAPHICS PRODUCTION COORDINATOR.....                           | 1          | 32,796      |
| 0308                              | STAFF ASSISTANT.....                                           | 1          | 20,184      |
| 0303                              | ADMINISTRATIVE ASSISTANT III.....                              | 1          | 20,184      |
| 0302                              | ADMINISTRATIVE ASSISTANT II.....                               | 1          | 15,828      |
| 0146                              | SENIOR ACCOUNT CLERK.....                                      | 1          | 13,668      |
|                                   | SCHEDULE SALARY ADJUSTMENTS.....                               |            | 2,388       |
|                                   | ACTIVITY TOTAL.....                                            | 8          | 215,116     |
| <b>PHOTOGRAPHIC SERVICES-1842</b> |                                                                |            |             |
| 0912                              | SUPERVISOR OF PHOTOGRAPHIC SERVICES.....                       | 1          | 32,796      |
| 0922                              | PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....                         | 1          | 27,060      |
| 0922                              | PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....                         | 2          | 25,776      |
| 0922                              | PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....                         | 1          | 24,528      |
| 0922                              | PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....                         | 1          | 23,388      |
| 0911                              | PHOTOGRAPHIC TECHNICIAN III.....                               | 1          | 20,184      |
| 0910                              | PHOTOGRAPHIC TECHNICIAN II.....                                | 2          | 16,608      |
| 0910                              | PHOTOGRAPHIC TECHNICIAN II.....                                | 1          | 17,412      |
|                                   | ACTIVITY TOTAL.....                                            | 10         | 230,136     |



**GRAPHICS AND REPRODUCTION CENTER - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                   | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>         |
|-------------------------------|------------------------------------------|------------|---------------------|
| <b>PRINTING SERVICES-1843</b> |                                          |            |                     |
| 6762                          | SUPERVISOR OF EQUIPMENT AND SUPPLIES.... | 1          | 35,796              |
| 6760                          | SUPERVISOR OF PRINTING SERVICES.....     | 1          | 32,796              |
| 0694                          | REPROGRAPHICS TECHNICIAN III.....        | 3          | 20,184              |
| 0694                          | REPROGRAPHICS TECHNICIAN III.....        | 1          | 19,224              |
| 0694                          | REPROGRAPHICS TECHNICIAN III.....        | 1          | 17,412              |
| 0694                          | REPROGRAPHICS TECHNICIAN III.....        | 1          | 16,608              |
| 0693                          | REPROGRAPHICS TECHNICIAN II.....         | 1          | 14,352              |
| 0693                          | REPROGRAPHICS TECHNICIAN II.....         | 3          | 13,668              |
| 0692                          | REPROGRAPHICS TECHNICIAN I.....          | 1          | 14,352              |
| 0692                          | REPROGRAPHICS TECHNICIAN I.....          | 3          | 13,668              |
| 6765                          | PRINTER.....                             | 4          | 15.05H              |
|                               | SCHEDULE SALARY ADJUSTMENTS.....         |            | 3,025               |
|                               | <b>ACTIVITY TOTAL.....</b>               | <b>20</b>  | <b>418,933</b>      |
| <b>DESIGN SERVICES-1844</b>   |                                          |            |                     |
| 5755                          | GRAPHIC ARTS SUPERVISOR.....             | 2          | 34,272              |
| 5743                          | GRAPHIC ARTIST III.....                  | 1          | 28,392              |
| 5743                          | GRAPHIC ARTIST III.....                  | 1          | 21,180              |
| 5743                          | GRAPHIC ARTIST III.....                  | 2          | 20,184              |
| 5743                          | GRAPHIC ARTIST III.....                  | 1          | 19,224              |
| 5742                          | GRAPHIC ARTIST II.....                   | 1          | 19,224              |
| 5742                          | GRAPHIC ARTIST II.....                   | 1          | 15,828              |
| 5758                          | COMPUTER CARTOGRAPHER III.....           | 1          | 20,184              |
| 0303                          | ADMINISTRATIVE ASSISTANT III.....        | 1          | 24,528              |
| 0303                          | ADMINISTRATIVE ASSISTANT III.....        | 1          | 22,260              |
|                               | SCHEDULE SALARY ADJUSTMENTS.....         |            | 2,126               |
|                               | <b>ACTIVITY TOTAL.....</b>               | <b>12</b>  | <b>281,858</b>      |
|                               |                                          | <b>50</b>  | <b>\$ 1,146,043</b> |

## 100-CORPORATE FUND

## BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

| Code                     |                                                                               | Amounts      |  |
|--------------------------|-------------------------------------------------------------------------------|--------------|--|
|                          |                                                                               | Appropriated |  |
| .005                     | SALARIES AND WAGES-ON PAYROLL.....                                            | \$ 3,168,388 |  |
| .020                     | OVERTIME.....                                                                 | 93,000       |  |
|                          | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE |              |  |
| .050                     | JUDGES AND CLERKS OF ELECTION.....                                            | 50,000       |  |
| .055                     | EXTRA CLERK HIRE.....                                                         | 348,900      |  |
| *1910.000                | FOR PERSONAL SERVICES.....                                                    | 3,880,288    |  |
| .130                     | POSTAGE AND POSTAL CHARGES.....                                               | 207,900      |  |
| .143                     | COURT REPORTING.....                                                          | 11,100       |  |
| .145                     | LEGAL.....                                                                    | 68,300       |  |
|                          | OTHER PROFESSIONAL AND TECHNICAL SERVICES.....                                | 321,900      |  |
| .150                     | PUBLICATIONS.....                                                             | 322,200      |  |
| .152                     | ADVERTISING.....                                                              | 30,100       |  |
| .154                     | RENTAL OF PROPERTY (POLLING PLACES).....                                      | 19,600       |  |
| .155                     | RENTAL OF PROPERTY.....                                                       | 203,600      |  |
| .157                     | RENTAL OF EQUIPMENT AND SERVICES.....                                         | 1,799,600    |  |
| .166                     | SUBSCRIPTIONS AND DUES.....                                                   | 8,000        |  |
| .169                     | TECHNICAL MEETING COSTS.....                                                  | 45,200       |  |
| .172                     | INSURANCE PREMIUMS.....                                                       | 27,200       |  |
|                          | TRANSPORTATION CHARGES (EXCLUSIVE OF TRAVEL).....                             | 30,600       |  |
| .186                     | TELEPHONE.....                                                                | 105,600      |  |
| *1910.100                | FOR CONTRACTUAL SERVICES.....                                                 | 3,200,900    |  |
| .224                     | AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....                                       | 19,000       |  |
| .245                     | REIMBURSEMENT TO TRAVELERS.....                                               | 18,000       |  |
| .270                     | LOCAL TRANSPORTATION.....                                                     | 8,000        |  |
| *1910.200                | FOR TRAVEL.....                                                               | 45,000       |  |
| .340                     | MATERIAL AND SUPPLIES.....                                                    | 75,900       |  |
| .350                     | STATIONERY AND OFFICE SUPPLIES.....                                           | 21,500       |  |
| *1910.300                | FOR COMMODITIES.....                                                          | 97,400       |  |
| .422                     | OFFICE MACHINES.....                                                          | 13,000       |  |
| .424                     | FURNITURE AND FURNISHINGS.....                                                | 25,000       |  |
| *1910.400                | FOR EQUIPMENT.....                                                            | 38,000       |  |
| .526                     | IMPROVEMENTS.....                                                             | 175,000      |  |
| *1910.500                | FOR PERMANENT IMPROVEMENTS.....                                               | 175,000      |  |
| *1910.700                | FOR CONTINGENCIES.....                                                        | 25,000       |  |
| *ORGANIZATION TOTAL..... |                                                                               | \$ 7,241,588 |  |

## Positions and Salaries

| Code                | Positions                                               | No. | Rate      |
|---------------------|---------------------------------------------------------|-----|-----------|
| ADMINISTRATION-1911 |                                                         |     |           |
| 9994                | ATTORNEY OF ELECTIONS.....                              | 1   | \$ 59,844 |
| 9995                | LEGAL EXECUTIVE ASSISTANT.....                          | 1   | 31,320    |
| 0499                | ASSISTANT EXECUTIVE DIRECTOR.....                       | 1   | 46,596    |
| 0348                | DIRECTOR OF FINANCE-BOARD OF ELECTION...                | 1   | 46,596    |
| 0482                | ELECTION ADMINISTRATIVE AND FISCAL SERVICE OFFICER..... | 1   | 25,776    |
| 0860                | SECRETARY TO CHAIRMAN ELECTION COMMISSION.....          | 1   | 27,060    |
| 0859                | SECRETARY TO ELECTION COMMISSIONER.....                 | 1   | 22,260    |
| 0859                | SECRETARY TO ELECTION COMMISSIONER.....                 | 1   | 21,180    |
| 0378                | ELECTION SERVICES STAFF ADMINISTRATOR...                | 1   | 35,796    |
| 0375                | ELECTION SERVICES STAFF ASSISTANT.....                  | 1   | 21,180    |
| 0369                | ELECTION EXECUTIVE ASSISTANT.....                       | 1   | 21,180    |
| 0487                | ELECTION STAFF ASSISTANT.....                           | 2   | 21,180    |
| 0372                | ELECTION ADMINISTRATIVE ASSISTANT III...                | 1   | 27,060    |
| 0372                | ELECTION ADMINISTRATIVE ASSISTANT III...                | 1   | 25,776    |
| 0372                | ELECTION ADMINISTRATIVE ASSISTANT III...                | 1   | 20,184    |
| 0370                | ELECTION ADMINISTRATIVE ASSISTANT I.....                | 1   | 15,072    |
| 0364                | ELECTION BILINGUAL SERVICES CLERK.....                  | 1   | 19,224    |
| ACTIVITY TOTAL..... |                                                         | 18  | 508,484   |

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                | <u>Positions</u>                                                             | <u>No.</u> | <u>Rate</u>    |
|--------------------------------------------|------------------------------------------------------------------------------|------------|----------------|
| <b>ELECTION PLANNING AND TRAINING-1912</b> |                                                                              |            |                |
| 0360                                       | MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....           | 1          | 35,796         |
| 0483                                       | ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES..... | 1          | 32,796         |
| 0495                                       | ELECTION SERVICES COMMUNITY COORDINATOR.....                                 | 1          | 29,844         |
| 0496                                       | ELECTION PLANNING AIDE.....                                                  | 1          | 17,412         |
| 0487                                       | ELECTION STAFF ASSISTANT.....                                                | 1          | 28,392         |
| 0372                                       | ELECTION ADMINISTRATIVE ASSISTANT III.....                                   | 1          | 25,776         |
| 0370                                       | ELECTION ADMINISTRATIVE ASSISTANT I.....                                     | 1          | 21,180         |
| 0490                                       | ELECTION RECORDS SERVICE CLERK III.....                                      | 1          | 15,072         |
| 0765                                       | SENIOR ELECTION TELEPHONE OPERATOR.....                                      | 2          | 15,828         |
| 4220                                       | ELECTION OFFICE MAINTENANCE AND SECURITY AIDE.....                           | 1          | 14,352         |
|                                            | <b>ACTIVITY TOTAL.....</b>                                                   | <b>11</b>  | <b>252,278</b> |
| <b>ELECTRONIC VOTING SYSTEMS-1913</b>      |                                                                              |            |                |
| 6586                                       | MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....                             | 1          | 34,272         |
| 6588                                       | ASSISTANT MANAGER OF ELECTRONIC VOTING SYSTEMS.....                          | 1          | 28,392         |
| 0671                                       | ELECTRONIC SYSTEMS DATA SUPERVISOR.....                                      | 1          | 22,260         |
| 0344                                       | ELECTRONIC SYSTEMS DATA ASSISTANT SUPERVISOR.....                            | 1          | 19,224         |
| 1584                                       | CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....                            | 1          | 39,072         |
| 1598                                       | ELECTRONIC VOTING SUPPLIES CLERK II.....                                     | 1          | 15,072         |
| 0377                                       | ELECTION RECORDS CHIEF.....                                                  | 1          | 27,060         |
| 0497                                       | ABSENTEE VOTER RECORDS COORDINATOR.....                                      | 1          | 23,388         |
| 0372                                       | ELECTION ADMINISTRATIVE ASSISTANT III.....                                   | 1          | 27,060         |
| 0372                                       | ELECTION ADMINISTRATIVE ASSISTANT III.....                                   | 1          | 24,528         |
| 0372                                       | ELECTION ADMINISTRATIVE ASSISTANT III.....                                   | 1          | 23,388         |
| 0371                                       | ELECTION ADMINISTRATIVE ASSISTANT II.....                                    | 1          | 18,312         |
| 0371                                       | ELECTION ADMINISTRATIVE ASSISTANT II.....                                    | 1          | 16,608         |
| 0370                                       | ELECTION ADMINISTRATIVE ASSISTANT I.....                                     | 1          | 15,828         |
| 0376                                       | BALLOT PREPARATIONS CLERK.....                                               | 1          | 15,072         |
| 0356                                       | POLLING PLACES SUPERVISOR.....                                               | 1          | 27,060         |
| 0346                                       | POLLING PLACES-ASSISTANT SUPERVISOR.....                                     | 1          | 16,608         |
| 1239                                       | ELECTION INSPECTOR-POLLING PLACES.....                                       | 1          | 18,312         |
| 0489                                       | ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....                            | 1          | 18,312         |
| 0489                                       | ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....                            | 1          | 15,828         |
| 0490                                       | ELECTION RECORDS SERVICE CLERK III.....                                      | 1          | 15,828         |
| 0490                                       | ELECTION RECORDS SERVICE CLERK III.....                                      | 1          | 13,668         |
| 0491                                       | ELECTION RECORDS SERVICE CLERK II.....                                       | 2          | 13,668         |
| 0491                                       | ELECTION RECORDS SERVICE CLERK II.....                                       | 1          | 11,844         |
|                                            | <b>ACTIVITY TOTAL.....</b>                                                   | <b>25</b>  | <b>514,332</b> |
| <b>ELECTION SUPPORT-1914</b>               |                                                                              |            |                |
| 0353                                       | MANAGER OF ELECTION SUPPORT SERVICES....                                     | 1          | 34,272         |
| 0354                                       | ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....                          | 1          | 32,796         |
| 0357                                       | ASSISTANT TO MANAGER OF ELECTION SUPPORT SERVICES.....                       | 1          | 28,392         |
| 0351                                       | JUDGES OF ELECTION SUPERVISOR.....                                           | 1          | 22,260         |
| 0352                                       | JUDGES OF ELECTION-ASSISTANT SUPERVISOR.....                                 | 1          | 16,608         |
| 0350                                       | JUDGES OF ELECTION RECORDS CLERK.....                                        | 1          | 15,828         |
| 0350                                       | JUDGES OF ELECTION RECORDS CLERK.....                                        | 3          | 15,072         |
| 0350                                       | JUDGES OF ELECTION RECORDS CLERK.....                                        | 1          | 13,020         |
| 0371                                       | ELECTION ADMINISTRATIVE ASSISTANT II.....                                    | 1          | 15,828         |
| 1234                                       | ELECTION INVESTIGATIONS SUPERVISOR.....                                      | 1          | 22,260         |
| 1235                                       | ELECTION INVESTIGATOR III.....                                               | 1          | 15,828         |
| 1236                                       | ELECTION INVESTIGATOR II.....                                                | 1          | 20,184         |
| 1236                                       | ELECTION INVESTIGATOR II.....                                                | 1          | 19,224         |
| 1236                                       | ELECTION INVESTIGATOR II.....                                                | 1          | 16,608         |
| 0485                                       | ELECTION RECORDS SUPERVISING CLERK.....                                      | 1          | 17,412         |
| 0490                                       | ELECTION RECORDS SERVICE CLERK III.....                                      | 1          | 14,352         |

## 100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                              | <u>Positions</u>                                                                             | <u>No.</u> | <u>Rate</u>    |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|------------|----------------|
| <b>ELECTION SUPPORT-1914 - CONTINUED</b>                                 |                                                                                              |            |                |
| 0490                                                                     | ELECTION RECORDS SERVICE CLERK III.....                                                      | <u>1</u>   | <u>13,668</u>  |
|                                                                          | ACTIVITY TOTAL.....                                                                          | <u>19</u>  | <u>383,756</u> |
| <b>VOTING MACHINE EQUIPMENT,BALLOT<br/>PREPARATION AND SUPPLIES-1915</b> |                                                                                              |            |                |
| 6580                                                                     | MANAGER OF ELECTRONIC VOTING EQUIPMENT,<br>BALLOT PREPARATION AND SUPPLIES.....              | 1          | 39,072         |
| 6587                                                                     | ASSISTANT MANAGER OF ELECTRONIC VOTING<br>EQUIPMENT, BALLOT PREPARATION AND<br>SUPPLIES..... | 1          | 42,672         |
| 6584                                                                     | ASSISTANT TO MANAGER OF ELECTRONIC<br>VOTING EQUIPMENT.....                                  | 1          | 27,060         |
| 0491                                                                     | ELECTION RECORDS SERVICE CLERK II.....                                                       | 2          | 15,072         |
| 0491                                                                     | ELECTION RECORDS SERVICE CLERK II.....                                                       | 2          | 13,020         |
| 0491                                                                     | ELECTION RECORDS SERVICE CLERK II.....                                                       | 1          | 12,396         |
| 1599                                                                     | ELECTRONIC VOTING SUPPLIES CLERK III....                                                     | 1          | 18,312         |
| 1598                                                                     | ELECTRONIC VOTING SUPPLIES CLERK II.....                                                     | 1          | 12,396         |
| 1597                                                                     | ELECTRONIC VOTING SUPPLIES CLERK I.....                                                      | 1          | 13,020         |
| 1597                                                                     | ELECTRONIC VOTING SUPPLIES CLERK I.....                                                      | 2          | 10,788         |
| 6585                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN IV.....                                           | 1          | 23,388         |
| 6585                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN IV.....                                           | 1          | 22,260         |
| 6585                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN IV.....                                           | 1          | 20,184         |
| 6585                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN IV.....                                           | 1          | 19,224         |
| 6583                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN III.....                                          | 1          | 22,260         |
| 6583                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN III.....                                          | 1          | 21,180         |
| 6583                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN III.....                                          | 2          | 20,184         |
| 6583                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN III.....                                          | 1          | 19,224         |
| 6583                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN III.....                                          | 1          | 16,608         |
| 6583                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN III.....                                          | 2          | 15,828         |
| 6582                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN II.....                                           | 1          | 15,072         |
| 6582                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN II.....                                           | 1          | 13,668         |
| 6582                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN II.....                                           | 1          | 13,020         |
| 6581                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN I.....                                            | 2          | 13,020         |
| 6581                                                                     | ELECTRONIC VOTING AND SUPPLY<br>TECHNICIAN I.....                                            | <u>1</u>   | <u>11,844</u>  |
|                                                                          | ACTIVITY TOTAL.....                                                                          | <u>31</u>  | <u>558,684</u> |

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                                    | <u>Positions</u>                                                                   | <u>No.</u> | <u>Rate</u>  |
|--------------------------------------------------------------------------------|------------------------------------------------------------------------------------|------------|--------------|
| <b>RECORDS PROCESSING, REGISTRATION AND<br/>FILE MAINTENANCE DIVISION-1916</b> |                                                                                    |            |              |
| 1701                                                                           | MANAGER OF RECORDS PROCESSING,<br>REGISTRATION AND FILE MAINTENANCE.....           | 1          | 44,592       |
| 1702                                                                           | ASSISTANT MANAGER OF RECORDS PROCESSING,<br>REGISTRATION AND FILE MAINTENANCE..... | 1          | 32,796       |
| 1703                                                                           | ASSISTANT TO MANAGER OF ELECTION<br>RECORDS PROCESSING.....                        | 1          | 24,528       |
| 0371                                                                           | ELECTION ADMINISTRATIVE ASSISTANT II....                                           | 1          | 17,412       |
| 0371                                                                           | ELECTION ADMINISTRATIVE ASSISTANT II....                                           | 1          | 16,608       |
| 0370                                                                           | ELECTION ADMINISTRATIVE ASSISTANT I.....                                           | 1          | 15,828       |
| 0652                                                                           | ELECTION DATA COORDINATOR.....                                                     | 1          | 16,608       |
| 0654                                                                           | ELECTION DATA ENTRY COORDINATOR II.....                                            | 1          | 15,072       |
| 0656                                                                           | ELECTION DATA ENTRY COORDINATOR I.....                                             | 1          | 11,844       |
| 0494                                                                           | ELECTION DATA PROCESSING SYSTEMS ANALYST                                           | 1          | 21,180       |
| 0486                                                                           | CHIEF OF ELECTION RECORDS AND<br>MAINTENANCE.....                                  | 1          | 28,392       |
| 0498                                                                           | ASSISTANT TO CHIEF OF ELECTION RECORDS<br>AND MAINTENANCE.....                     | 1          | 24,528       |
| 0488                                                                           | ELECTION RECORDS SUPERVISOR.....                                                   | 1          | 25,776       |
| 0485                                                                           | ELECTION RECORDS SUPERVISING CLERK.....                                            | 1          | 24,528       |
| 0485                                                                           | ELECTION RECORDS SUPERVISING CLERK.....                                            | 1          | 23,388       |
| 0485                                                                           | ELECTION RECORDS SUPERVISING CLERK.....                                            | 1          | 21,180       |
| 0485                                                                           | ELECTION RECORDS SUPERVISING CLERK.....                                            | 1          | 20,184       |
| 0485                                                                           | ELECTION RECORDS SUPERVISING CLERK.....                                            | 1          | 19,224       |
| 0485                                                                           | ELECTION RECORDS SUPERVISING CLERK.....                                            | 1          | 16,608       |
| 0490                                                                           | ELECTION RECORDS SERVICE CLERK III.....                                            | 1          | 21,180       |
| 0490                                                                           | ELECTION RECORDS SERVICE CLERK III.....                                            | 3          | 20,184       |
| 0490                                                                           | ELECTION RECORDS SERVICE CLERK III.....                                            | 1          | 19,224       |
| 0490                                                                           | ELECTION RECORDS SERVICE CLERK III.....                                            | 1          | 18,312       |
| 0490                                                                           | ELECTION RECORDS SERVICE CLERK III.....                                            | 1          | 17,412       |
| 0490                                                                           | ELECTION RECORDS SERVICE CLERK III.....                                            | 2          | 16,608       |
| 0490                                                                           | ELECTION RECORDS SERVICE CLERK III.....                                            | 3          | 15,072       |
| 0490                                                                           | ELECTION RECORDS SERVICE CLERK III.....                                            | 1          | 14,352       |
| 0490                                                                           | ELECTION RECORDS SERVICE CLERK III.....                                            | 3          | 13,668       |
| 0491                                                                           | ELECTION RECORDS SERVICE CLERK II.....                                             | 1          | 16,608       |
| 0491                                                                           | ELECTION RECORDS SERVICE CLERK II.....                                             | 1          | 15,828       |
| 0491                                                                           | ELECTION RECORDS SERVICE CLERK II.....                                             | 2          | 15,072       |
| 0491                                                                           | ELECTION RECORDS SERVICE CLERK II.....                                             | 1          | 14,352       |
| 0491                                                                           | ELECTION RECORDS SERVICE CLERK II.....                                             | 1          | 13,668       |
| 0491                                                                           | ELECTION RECORDS SERVICE CLERK II.....                                             | 2          | 13,020       |
| 0491                                                                           | ELECTION RECORDS SERVICE CLERK II.....                                             | 2          | 12,396       |
| 0491                                                                           | ELECTION RECORDS SERVICE CLERK II.....                                             | 3          | 11,844       |
| 0491                                                                           | ELECTION RECORDS SERVICE CLERK II.....                                             | 1          | 11,316       |
| 0492                                                                           | ELECTION RECORDS SERVICE CLERK I.....                                              | 3          | 12,396       |
| 0492                                                                           | ELECTION RECORDS SERVICE CLERK I.....                                              | 1          | 11,844       |
| 0492                                                                           | ELECTION RECORDS SERVICE CLERK I.....                                              | 4          | 10,788       |
| 0493                                                                           | ELECTION RECORDS SERVICE CLERK<br>BI-LINGUAL.....                                  | 1          | 13,668       |
|                                                                                | ACTIVITY TOTAL.....                                                                | 58         | 984,876      |
|                                                                                |                                                                                    | 162        | 3,182,388    |
|                                                                                | LESS TURNOVER.....                                                                 |            | 14,000       |
|                                                                                | TOTAL.....                                                                         |            | \$ 3,168,388 |

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

## BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

| Code                                         | Amounts             |  |
|----------------------------------------------|---------------------|--|
|                                              | <u>Appropriated</u> |  |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$27,481,501        |  |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        | 154,087             |  |
| .020 OVERTIME.....                           | 17,000              |  |
| .097 UNIFORM ALLOWANCE-NURSES.....           | 41,000              |  |
| .099 UNIFORM ALLOWANCE-COOKS.....            | 1,000               |  |
| *3110.600 FOR PERSONAL SERVICES.....         | 27,694,588          |  |
| .125 OFFICE AND BUILDING SERVICES.....       | 50,500              |  |
| .126 OFFICE CONVENIENCES.....                | 25,200              |  |
| .130 POSTAGE AND POSTAL CHARGES.....         | 72,000              |  |
| .143 COURT REPORTING.....                    | 4,000               |  |
| OTHER PROFESSIONAL AND TECHNICAL             |                     |  |
| .149 SERVICES.....                           | 535,000             |  |
| .150 PUBLICATIONS.....                       | 26,000              |  |
| .152 ADVERTISING.....                        | 3,700               |  |
| .155 RENTAL OF PROPERTY.....                 | 533,000             |  |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 204,300             |  |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 177,500             |  |
| .164 BOOKBINDING.....                        | 6,500               |  |
| .166 SUBSCRIPTIONS AND DUES.....             | 15,900              |  |
| .169 TECHNICAL MEETING COSTS.....            | 9,000               |  |
| .173 STATE VEHICLE LICENSE PLATES.....       | 100                 |  |
| TRANSPORTATION CHARGES                       |                     |  |
| .175 (EXCLUSIVE OF TRAVEL).....              | 12,500              |  |
| MAINTENANCE AND OPERATION-CITY OWNED         |                     |  |
| .176 VEHICLES.....                           | 21,000              |  |
| HEAT, LIGHT, AND POWER (PUBLIC)              |                     |  |
| .182 AND RELATED SERVICES.....               | 155,700             |  |
| .186 TELEPHONE.....                          | 242,200             |  |
| .188 TELEGRAPH.....                          | 100                 |  |
| *3110.100 FOR CONTRACTUAL SERVICES.....      | 2,094,200           |  |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE..... | 8,000               |  |
| .270 LOCAL TRANSPORTATION.....               | 37,700              |  |
| *3110.200 FOR TRAVEL.....                    | 45,700              |  |
| .320 GASOLINE.....                           | 20,000              |  |
| .330 FOOD.....                               | 104,400             |  |
| .340 MATERIAL AND SUPPLIES.....              | 207,500             |  |
| DRUGS, MEDICAL AND CHEMICAL MATERIALS        |                     |  |
| .342 AND SUPPLIES.....                       | 2,108,500           |  |
| .343 X-RAY SUPPLIES.....                     | 72,000              |  |
| .345 APPARATUS AND INSTRUMENTS.....          | 22,000              |  |
| .348 BOOKS AND RELATED MATERIALS.....        | 42,700              |  |
| .350 STATIONERY AND OFFICE SUPPLIES.....     | 205,900             |  |
| *3110.300 FOR COMMODITIES.....               | 2,783,000           |  |

**DEPARTMENT OF HEALTH - CONTINUED**

| Code                     |                                     | Amounts             |
|--------------------------|-------------------------------------|---------------------|
|                          |                                     | <u>Appropriated</u> |
| .422                     | OFFICE MACHINES.....                | 5,200               |
| .424                     | FURNITURE AND FURNISHINGS.....      | 6,100               |
| *3110.400                | FOR EQUIPMENT.....                  | 11,300              |
|                          | FOR PAYMENT OF STIPEND FOR BOARD OF |                     |
| .802                     | HEALTH PRESIDENT.....               | 25,000              |
| *3110.800                | FOR SPECIFIC PURPOSES-GENERAL.....  | 25,000              |
| *ORGANIZATION TOTAL..... |                                     | <u>\$32,853,788</u> |

**Positions and Salaries**

| <u>Code</u>                            | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>    |
|----------------------------------------|------------------------------------------|------------|----------------|
| <b>OFFICE OF THE COMMISSIONER-3111</b> |                                          |            |                |
| 9687                                   | COMMISSIONER OF HEALTH.....              | 1          | \$ 72,000      |
| 9686                                   | DEPUTY COMMISSIONER OF HEALTH.....       | 1          | 64,000         |
| 9686                                   | DEPUTY COMMISSIONER OF HEALTH.....       | 1          | 59,204         |
| 9686                                   | DEPUTY COMMISSIONER OF HEALTH.....       | 1          | 58,000         |
| 9708                                   | COORDINATOR OF INTERGOVERNMENTAL AFFAIRS | 1          | 35,796         |
| 9685                                   | SECRETARY, HEALTH DEPARTMENT.....        | 1          |                |
| 9683                                   | MEMBER.....                              | 7          |                |
| 0313                                   | ASSISTANT COMMISSIONER.....              | 1          | 51,900         |
| 0361                                   | DIRECTOR OF PERSONNEL POLICIES AND       |            |                |
|                                        | UTILIZATION.....                         | 1          | 34,272         |
| 0810                                   | EXECUTIVE SECRETARY II.....              | 1          | 24,528         |
| 0810                                   | EXECUTIVE SECRETARY II.....              | 1          | 23,388         |
| 0810                                   | EXECUTIVE SECRETARY II.....              | 1          | 20,184         |
| 0809                                   | EXECUTIVE SECRETARY I.....               | 1          | 21,180         |
|                                        | SCHEDULE SALARY ADJUSTMENTS.....         |            | 376            |
|                                        | ACTIVITY TOTAL.....                      | <u>11</u>  | <u>464,828</u> |

**BUDGET COORDINATION AND  
PREPARATION-3121**

|      |                                         |           |                |
|------|-----------------------------------------|-----------|----------------|
| 3419 | HEALTH EDUCATOR I.....                  | 1         | 17,412         |
| 0381 | DIRECTOR OF ADMINISTRATION II.....      | 1         | 31,320         |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1         | 31,320         |
| 1383 | PERSONNEL TECHNICIAN III.....           | 1         | 27,060         |
| 0308 | STAFF ASSISTANT.....                    | 1         | 25,776         |
| 0302 | ADMINISTRATIVE ASSISTANT II.....        | 1         | 18,312         |
| 0421 | PRINCIPAL CLERK.....                    | 1         | 13,668         |
| 1179 | MANAGER OF FINANCE.....                 | 1         | 40,824         |
| 1165 | ASSISTANT MANAGER OF FINANCE.....       | 1         | 29,844         |
| 0154 | CHIEF ACCOUNTANT.....                   | 1         | 32,796         |
| 0102 | ACCOUNTANT II.....                      | 1         | 20,184         |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS.....  | 1         | 25,776         |
| 0832 | WORD PROCESSING OPERATOR II.....        | 1         | 14,352         |
| 0809 | EXECUTIVE SECRETARY I.....              | 1         | 15,072         |
|      | SCHEDULE SALARY ADJUSTMENTS.....        |           | 3,711          |
|      | ACTIVITY TOTAL.....                     | <u>14</u> | <u>347,427</u> |

**PERSONNEL POLICIES AND  
UTILIZATION-3122**

|      |                                       |           |                |
|------|---------------------------------------|-----------|----------------|
| 3465 | PUBLIC HEALTH ADMINISTRATOR I.....    | 1         | 24,528         |
| 1304 | SUPERVISOR OF PERSONNEL SERVICES..... | 1         | 29,844         |
| 1382 | PERSONNEL TECHNICIAN II.....          | 1         | 19,224         |
| 1341 | PERSONNEL ASSISTANT II.....           | 1         | 21,180         |
| 1341 | PERSONNEL ASSISTANT II.....           | 1         | 15,072         |
| 0810 | EXECUTIVE SECRETARY II.....           | 1         | 22,260         |
| 0426 | ASSISTANT CHIEF CLERK.....            | 1         | 25,776         |
| 0423 | HEAD CLERK.....                       | 1         | 19,224         |
| 0175 | FIELD PAYROLL AUDITOR.....            | 1         | 22,260         |
| 0175 | FIELD PAYROLL AUDITOR.....            | 1         | 17,412         |
| 0175 | FIELD PAYROLL AUDITOR.....            | 1         | 15,828         |
| 0175 | FIELD PAYROLL AUDITOR.....            | 1         | 15,072         |
|      | SCHEDULE SALARY ADJUSTMENTS.....      |           | 2,794          |
|      | ACTIVITY TOTAL.....                   | <u>12</u> | <u>250,474</u> |

## 100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                      | <u>Positions</u>                                   | <u>No.</u> | <u>Rate</u>      |
|----------------------------------|----------------------------------------------------|------------|------------------|
| <b>PROCUREMENT AND OPERATION</b> |                                                    |            |                  |
| <b>SUPPORT-3123</b>              |                                                    |            |                  |
| 1855                             | DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL..... | 1          | 40,000           |
| 3472                             | CLINIC ADMINISTRATOR.....                          | 1          | 34,272           |
| 0126                             | FINANCIAL OFFICER.....                             | 1          | 29,844           |
| 0189                             | ACCOUNTING TECHNICIAN I.....                       | 1          | 18,312           |
| 0308                             | STAFF ASSISTANT.....                               | 1          | 24,528           |
| 0303                             | ADMINISTRATIVE ASSISTANT III.....                  | 1          | 27,060           |
| 0549                             | MEDICAL RECORDS LIBRARIAN.....                     | 1          | 24,528           |
| 1575                             | VOUCHER COORDINATOR.....                           | 1          | 20,184           |
| 3116                             | CHIEF PHARMACIST.....                              | 1          | 37,368           |
| 3116                             | CHIEF PHARMACIST.....                              | 1          | 34,272           |
| 3117                             | PHARMACIST.....                                    | 1          | 29,844           |
| 3118                             | PHARMACY HELPER.....                               | 1          | 16,608           |
| 3118                             | PHARMACY HELPER.....                               | 1          | 15,072           |
| 3570                             | MEDICAL INTERVIEWER.....                           | 1          | 14,352           |
| 3105                             | CARDIOVASCULAR TECHNICIAN I.....                   | 1          | 16,608           |
| 3424                             | HEALTH EDUCATOR AIDE I.....                        | 1          | 15,072           |
| 3523                             | COMMUNITY AIDE I.....                              | 1          | 10,788           |
| 1853                             | SUPERVISOR OF INVENTORY CONTROL III.....           | 1          | 29,844           |
| 1852                             | SUPERVISOR OF INVENTORY CONTROL II.....            | 1          | 28,392           |
| 1819                             | CHIEF STOREKEEPER.....                             | 1          | 27,060           |
| 1812                             | DENTAL STOREKEEPER.....                            | 1          | 19,224           |
| 1813                             | SENIOR STOREKEEPER.....                            | 1          | 17,412           |
| 1805                             | STOCKHANDLER.....                                  | 3          | 13,668           |
| 1805                             | STOCKHANDLER.....                                  | 1          | 13,020           |
| 1591                             | INVENTORY AUDITOR.....                             | 1          | 16,608           |
| 0408                             | RECORD CLERK.....                                  | 1          | 13,020           |
| 0403                             | SENIOR CLERK.....                                  | 1          | 15,072           |
| 0403                             | SENIOR CLERK.....                                  | 1          | 13,668           |
| 0403                             | SENIOR CLERK.....                                  | 1          | 12,396           |
| 0401                             | JUNIOR CLERK.....                                  | 2          | 10,788           |
| 0836                             | SENIOR TYPIST.....                                 | 1          | 12,396           |
| 6674                             | MACHINIST.....                                     | 1          | 17,40H           |
| 7116                             | SUPERVISING CHAUFFEUR.....                         | 2          | 14,95H           |
| 7114                             | CHAUFFEUR.....                                     | 8          | 14,30H           |
| 7183                             | MOTOR TRUCK DRIVER.....                            | 1          | 14,30H           |
|                                  | SCHEDULE SALARY ADJUSTMENTS.....                   |            | 4,722            |
|                                  | <b>ACTIVITY TOTAL.....</b>                         | <b>46</b>  | <b>1,053,166</b> |

**REVENUE-3124**

|      |                                    |           |                |
|------|------------------------------------|-----------|----------------|
| 0102 | ACCOUNTANT II.....                 | 1         | 23,388         |
| 0101 | ACCOUNTANT I.....                  | 1         | 19,224         |
| 0205 | CASHIER.....                       | 1         | 15,828         |
| 0205 | CASHIER.....                       | 1         | 15,072         |
| 0205 | CASHIER.....                       | 9         | 13,668         |
| 0205 | CASHIER.....                       | 16        | 13,020         |
| 0303 | ADMINISTRATIVE ASSISTANT III.....  | 1         | 20,184         |
| 0302 | ADMINISTRATIVE ASSISTANT II.....   | 1         | 18,312         |
| 0413 | INQUIRY AIDE I.....                | 1         | 15,828         |
| 3741 | COMMUNITY HEALTH ASSISTANT II..... | 1         | 12,396         |
|      | SCHEDULE SALARY ADJUSTMENTS.....   |           | 9,454          |
|      | <b>ACTIVITY TOTAL.....</b>         | <b>33</b> | <b>481,018</b> |

**OPERATIONAL RESEARCH AND SYSTEMS**  
**DEVELOPMENT-3131**

|      |                                           |          |                |
|------|-------------------------------------------|----------|----------------|
| 2904 | DIRECTOR OF RESEARCH-HEALTH.....          | 1        | 46,596         |
| 1142 | SENIOR OPERATIONS RESEARCH ANALYST.....   | 1        | 32,796         |
| 1172 | PRINCIPAL SYSTEMS ENGINEER.....           | 1        | 39,072         |
| 1128 | SENIOR MANAGEMENT SYSTEMS SPECIALIST..... | 1        | 32,796         |
| 1128 | SENIOR MANAGEMENT SYSTEMS SPECIALIST..... | 1        | 29,844         |
| 0302 | ADMINISTRATIVE ASSISTANT II.....          | 1        | 21,180         |
|      | SCHEDULE SALARY ADJUSTMENTS.....          |          | 5,679          |
|      | <b>ACTIVITY TOTAL.....</b>                | <b>6</b> | <b>207,963</b> |



**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                     | <u>Positions</u>                                | <u>No.</u> | <u>Rate</u>      |
|-------------------------------------------------|-------------------------------------------------|------------|------------------|
| <b>DATA COLLECTION AND ANALYSIS-3132</b>        |                                                 |            |                  |
| 1117                                            | DIRECTOR OF HEALTH INFORMATION SERVICES.        | 1          | 47,508           |
| 1715                                            | DEPUTY LOCAL REGISTRAR OF VITAL STATISTICS..... | 1          | 22,260           |
| 1719                                            | RECORDER OF BIRTHS.....                         | 1          | 12,396           |
| 1734                                            | STATISTICIAN.....                               | 1          | 21,180           |
| 1757                                            | STATISTICAL AIDE.....                           | 1          | 17,412           |
| 1757                                            | STATISTICAL AIDE.....                           | 2          | 15,828           |
| 3465                                            | PUBLIC HEALTH ADMINISTRATOR I.....              | 1          | 24,528           |
| 0825                                            | PRINCIPAL STENOGRAPHER.....                     | 1          | 15,072           |
| 0670                                            | SUPERVISOR OF TERMINAL OPERATIONS.....          | 1          | 20,184           |
| 0670                                            | SUPERVISOR OF TERMINAL OPERATIONS.....          | 1          | 19,224           |
| 0669                                            | REMOTE TERMINAL OPERATOR.....                   | 2          | 15,072           |
| 0669                                            | REMOTE TERMINAL OPERATOR.....                   | 4          | 14,352           |
| 0627                                            | SENIOR DATA CONTROL CODER.....                  | 1          | 17,412           |
| 0627                                            | SENIOR DATA CONTROL CODER.....                  | 1          | 16,608           |
| 0621                                            | DATA CONTROL CODER.....                         | 1          | 13,668           |
| 0637                                            | SENIOR MICROFILM MACHINE OPERATOR.....          | 1          | 13,668           |
| 0549                                            | MEDICAL RECORDS LIBRARIAN.....                  | 1          | 25,776           |
| 0301                                            | ADMINISTRATIVE ASSISTANT I.....                 | 1          | 17,412           |
| 0423                                            | HEAD CLERK.....                                 | 1          | 17,412           |
| 0421                                            | PRINCIPAL CLERK.....                            | 1          | 18,312           |
| 0421                                            | PRINCIPAL CLERK.....                            | 1          | 17,412           |
| 0421                                            | PRINCIPAL CLERK.....                            | 1          | 16,608           |
| 0421                                            | PRINCIPAL CLERK.....                            | 1          | 14,352           |
| 0403                                            | SENIOR CLERK.....                               | 1          | 13,668           |
| 0403                                            | SENIOR CLERK.....                               | 6          | 13,020           |
| 0403                                            | SENIOR CLERK.....                               | 1          | 12,396           |
| 0403                                            | SENIOR CLERK.....                               | 1          | 11,844           |
| 0401                                            | JUNIOR CLERK.....                               | 1          | 13,020           |
| 0401                                            | JUNIOR CLERK.....                               | 1          | 12,396           |
| 0401                                            | JUNIOR CLERK.....                               | 1          | 11,844           |
| 0401                                            | JUNIOR CLERK.....                               | 3          | 11,316           |
| 0401                                            | JUNIOR CLERK.....                               | 1          | 10,788           |
| 0408                                            | RECORD CLERK.....                               | 3          | 13,020           |
| 0408                                            | RECORD CLERK.....                               | 7          | 12,396           |
| 0408                                            | RECORD CLERK.....                               | 1          | 9,780            |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....                |            | 4,427            |
|                                                 | <b>ACTIVITY TOTAL.....</b>                      | <b>55</b>  | <b>845,675</b>   |
| <b>HEALTH PROGRAM PLANNING-3133</b>             |                                                 |            |                  |
| 9686                                            | DEPUTY COMMISSIONER OF HEALTH.....              | 1          | 53,284           |
| 1438                                            | DIRECTOR-HEALTH PLANNING AND DEVELOPMENT.....   | 1          | 37,368           |
| 1409                                            | HEALTH PLANNER V.....                           | 1          | 25,776           |
| 0810                                            | EXECUTIVE SECRETARY II.....                     | 1          | 25,776           |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....                |            | 568              |
|                                                 | <b>ACTIVITY TOTAL.....</b>                      | <b>4</b>   | <b>142,772</b>   |
| <b>BUREAU OF COMMUNITY HEALTH SERVICES-3140</b> |                                                 |            |                  |
| 0341                                            | SUPERVISOR OF GRANTS ADMINISTRATION.....        | 1          | 40,824           |
| 0810                                            | EXECUTIVE SECRETARY II.....                     | 1          | 18,312           |
| 3466                                            | PUBLIC HEALTH ADMINISTRATOR II.....             | 1          | 27,060           |
| 3178                                            | MICROBIOLOGIST III.....                         | 1          | 29,844           |
| 3782                                            | NURSE CLINICIAN.....                            | 1          | 28,692           |
| 3753                                            | PUBLIC HEALTH NURSE III.....                    | 1          | 31,668           |
| 3613                                            | LICENSED PRACTICAL NURSE.....                   | 1          | 15,072           |
| 0550                                            | MEDICAL RECORDS TECHNICIAN.....                 | 1          | 15,072           |
| 0303                                            | ADMINISTRATIVE ASSISTANT III.....               | 1          | 23,388           |
| 0302                                            | ADMINISTRATIVE ASSISTANT II.....                | 1          | 22,260           |
| 0836                                            | SENIOR TYPIST.....                              | 1          | 12,396           |
| 0406                                            | CLINIC CLERK.....                               | 1          | 12,396           |
| 3364                                            | MEDICAL SERVICE PROVIDER.....                   |            | 2,315,000        |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....                |            | 1,939            |
|                                                 | <b>ACTIVITY TOTAL.....</b>                      | <b>12</b>  | <b>2,593,923</b> |

## 100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                          | <u>Positions</u>                                           | <u>No.</u> | <u>Rate</u> |
|----------------------------------------------------------------------|------------------------------------------------------------|------------|-------------|
| <b>DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3141</b> |                                                            |            |             |
| 3440                                                                 | DIRECTOR-QUALITY ASSURANCE AND PROFESSIONAL STANDARDS..... | 1          | 35,796      |
| 3437                                                                 | DIRECTOR OF NUTRITION.....                                 | 1          | 35,796      |
| 3473                                                                 | NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....           | 1          | 34,272      |
| 3228                                                                 | DIRECTOR OF DENTAL SERVICES.....                           | 1          | 25.00H      |
| 3598                                                                 | DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....             | 1          | 31,320      |
| 3758                                                                 | DIRECTOR OF PUBLIC HEALTH NURSING.....                     | 1          | 38,508      |
| 3782                                                                 | NURSE CLINICIAN.....                                       | 1          | 23,604      |
| 0809                                                                 | EXECUTIVE SECRETARY I.....                                 | 1          | 20,184      |
| 0805                                                                 | SECRETARY.....                                             | 1          | 16,608      |
| 0825                                                                 | PRINCIPAL STENOGRAPHER.....                                | 1          | 18,312      |
| 0421                                                                 | PRINCIPAL CLERK.....                                       | 1          | 15,828      |
|                                                                      | SCHEDULE SALARY ADJUSTMENTS.....                           |            | 712         |
|                                                                      | ACTIVITY TOTAL.....                                        | 11         | 321,940     |
| <b>HEALTH SERVICE FACILITY ADMINISTRATION-3143</b>                   |                                                            |            |             |
| 3753                                                                 | PUBLIC HEALTH NURSE III.....                               | 1          | 31,668      |
| 3611                                                                 | NURSES AIDE.....                                           | 1          | 13,668      |
| 3363                                                                 | PHYSICIAN.....                                             | 1          | 28.00H      |
| 1757                                                                 | STATISTICAL AIDE.....                                      | 1          | 15,828      |
| 0805                                                                 | SECRETARY.....                                             | 1          | 14,352      |
| 0406                                                                 | CLINIC CLERK.....                                          | 1          | 13,020      |
|                                                                      | ACTIVITY TOTAL.....                                        | 6          | 145,658     |
| <b>CITY COMMUNITY HEALTH SERVICES-3144</b>                           |                                                            |            |             |
| 3403                                                                 | DIRECTOR OF SPEECH AND HEARING SERVICES.....               | 1          | 34,272      |
| 3753                                                                 | PUBLIC HEALTH NURSE III.....                               | 1          | 31,668      |
| 3752                                                                 | PUBLIC HEALTH NURSE II.....                                | 1          | 28,692      |
| 3752                                                                 | PUBLIC HEALTH NURSE II.....                                | 4          | 19,416      |
| 3751                                                                 | PUBLIC HEALTH NURSE I.....                                 | 4          | 27,324      |
| 3751                                                                 | PUBLIC HEALTH NURSE I.....                                 | 1          | 22,464      |
| 3751                                                                 | PUBLIC HEALTH NURSE I.....                                 | 1          | 20,376      |
| 3751                                                                 | PUBLIC HEALTH NURSE I.....                                 | 2          | 18,468      |
| 3750                                                                 | CLINIC NURSE.....                                          | 5,386H     | 9.66H       |
| 3743                                                                 | PUBLIC HEALTH AIDE.....                                    | 5          | 15,072      |
| 3743                                                                 | PUBLIC HEALTH AIDE.....                                    | 1          | 14,352      |
| 3743                                                                 | PUBLIC HEALTH AIDE.....                                    | 1          | 11,316      |
| 3363                                                                 | PHYSICIAN.....                                             | 4          | 26.00H      |
| 3232                                                                 | SUPERVISING DENTIST.....                                   | 1          | 21.50H      |
| 3201                                                                 | SCHOOL DENTIST.....                                        | 15         | 20.00H      |
| 3213                                                                 | DENTAL ASSISTANT.....                                      | 2          | 15,072      |
| 3213                                                                 | DENTAL ASSISTANT.....                                      | 1          | 14,352      |
| 3170                                                                 | AUDIOLOGIST.....                                           | 1          | 25,776      |
| 0903                                                                 | AUDIO-VISION TESTER.....                                   | 1          | 15,072      |
| 3149                                                                 | HEARING TESTER.....                                        | 1          | 15,072      |
| 0903                                                                 | AUDIO-VISION TESTER.....                                   | 2          | 13,020      |
| 0408                                                                 | RECORD CLERK.....                                          | 1          | 12,396      |
|                                                                      | SCHEDULE SALARY ADJUSTMENTS.....                           |            | 4,243       |
|                                                                      | ACTIVITY TOTAL.....                                        | 51         | 1,525,540   |
| <b>DIVISION OF HEALTH EDUCATION-3145</b>                             |                                                            |            |             |
| 3646                                                                 | DIRECTOR OF HEALTH EDUCATION PROGRAMS.....                 | 1          | 37,368      |
| 3453                                                                 | SUPERVISOR OF PHYSICAL FITNESS.....                        | 1          | 34,272      |
| 1318                                                                 | FIELD TRAINING DIRECTOR.....                               | 1          | 31,320      |
| 1365                                                                 | TRAINING COORDINATOR.....                                  | 1          | 22,260      |
| 2391                                                                 | HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....            | 1          | 24,528      |
| 3427                                                                 | COORDINATOR OF HEALTH EDUCATION.....                       | 1          | 29,844      |
| 3427                                                                 | COORDINATOR OF HEALTH EDUCATION.....                       | 1          | 22,260      |
| 3421                                                                 | HEALTH EDUCATOR III.....                                   | 1          | 27,060      |
| 3421                                                                 | HEALTH EDUCATOR III.....                                   | 1          | 22,260      |

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                          | <u>Positions</u>                  | <u>No.</u> | <u>Rate</u>    |
|------------------------------------------------------|-----------------------------------|------------|----------------|
| <b>DIVISION OF HEALTH EDUCATION-3145 - CONTINUED</b> |                                   |            |                |
| 3421                                                 | HEALTH EDUCATOR III.....          | 1          | 21,180         |
| 3421                                                 | HEALTH EDUCATOR III.....          | 1          | 20,184         |
| 3420                                                 | HEALTH EDUCATOR II.....           | 1          | 20,184         |
| 3420                                                 | HEALTH EDUCATOR II.....           | 7          | 16,608         |
| 3419                                                 | HEALTH EDUCATOR I.....            | 1          | 14,352         |
| 3419                                                 | HEALTH EDUCATOR I.....            | 3          | 13,668         |
| 3748                                                 | COMMUNITY HEALTH ASSISTANT I..... | 1          | 12,396         |
| 0826                                                 | PRINCIPAL TYPIST.....             | 1          | 13,020         |
| 0826                                                 | PRINCIPAL TYPIST.....             | 1          | 12,396         |
| 0655                                                 | PHOTOGRAPHER I.....               | 1          | 15,072         |
| 0308                                                 | STAFF ASSISTANT.....              | 1          | 24,528         |
|                                                      | SCHEDULE SALARY ADJUSTMENTS.....  |            | 3,651          |
|                                                      | <b>ACTIVITY TOTAL.....</b>        | <b>28</b>  | <b>585,395</b> |

**ENGLEWOOD HEALTH SERVICE  
 CENTER-3146**

|      |                                   |         |        |
|------|-----------------------------------|---------|--------|
| 3348 | MEDICAL DIRECTOR.....             | 1       | 29,00H |
| 3363 | PHYSICIAN.....                    | 19,615H | 26,00H |
| 3203 | DENTIST.....                      | 1       | 20,00H |
| 3210 | DENTAL HYGIENIST.....             | 1       | 19,224 |
| 3213 | DENTAL ASSISTANT.....             | 1       | 15,828 |
| 3213 | DENTAL ASSISTANT.....             | 2       | 15,072 |
| 3117 | PHARMACIST.....                   | 1       | 29,844 |
| 3117 | PHARMACIST.....                   | 1       | 27,060 |
| 3133 | MEDICAL TECHNOLOGIST I.....       | 1       | 21,180 |
| 3754 | PUBLIC HEALTH NURSE IV.....       | 1       | 33,240 |
| 3754 | PUBLIC HEALTH NURSE IV.....       | 1       | 22,464 |
| 3752 | PUBLIC HEALTH NURSE II.....       | 2       | 19,416 |
| 3751 | PUBLIC HEALTH NURSE I.....        | 2       | 27,324 |
| 3751 | PUBLIC HEALTH NURSE I.....        | 1       | 26,016 |
| 3751 | PUBLIC HEALTH NURSE I.....        | 5       | 18,468 |
| 3782 | NURSE CLINICIAN.....              | 1       | 28,692 |
| 3750 | CLINIC NURSE.....                 | 1       | 26,016 |
| 3750 | CLINIC NURSE.....                 | 1       | 24,780 |
| 3750 | CLINIC NURSE.....                 | 2       | 23,604 |
| 3750 | CLINIC NURSE.....                 | 1       | 21,396 |
| 3613 | LICENSED PRACTICAL NURSE.....     | 1       | 18,312 |
| 3613 | LICENSED PRACTICAL NURSE.....     | 2       | 16,608 |
| 3611 | NURSES AIDE.....                  | 1       | 13,668 |
| 3611 | NURSES AIDE.....                  | 2       | 13,020 |
| 3611 | NURSES AIDE.....                  | 2       | 12,396 |
| 3611 | NURSES AIDE.....                  | 1       | 11,844 |
| 3166 | MEDICAL EQUIPMENT TECHNICIAN..... | 1       | 24,528 |
| 3169 | MEDICAL X-RAY TECHNICIAN II.....  | 1       | 24,528 |
| 3165 | SENIOR X-RAY TECHNICIAN.....      | 1       | 15,828 |
| 3106 | CARDIOVASCULAR TECHNICIAN II..... | 1       | 21,180 |
| 3105 | CARDIOVASCULAR TECHNICIAN I.....  | 1       | 19,224 |
| 3128 | LABORATORY TECHNICIAN I.....      | 1       | 17,412 |
| 3421 | HEALTH EDUCATOR III.....          | 1       | 18,312 |
| 3420 | HEALTH EDUCATOR II.....           | 2       | 16,608 |
| 3570 | MEDICAL INTERVIEWER.....          | 2       | 15,072 |
| 3570 | MEDICAL INTERVIEWER.....          | 1       | 13,668 |
| 3570 | MEDICAL INTERVIEWER.....          | 1       | 13,020 |
| 3570 | MEDICAL INTERVIEWER.....          | 2       | 12,396 |
| 3743 | PUBLIC HEALTH AIDE.....           | 2       | 15,072 |
| 3748 | COMMUNITY HEALTH ASSISTANT I..... | 1       | 12,396 |
| 3748 | COMMUNITY HEALTH ASSISTANT I..... | 1       | 11,844 |
| 0903 | AUDIO-VISION TESTER.....          | 1       | 15,828 |
| 0903 | AUDIO-VISION TESTER.....          | 1       | 14,352 |
| 0903 | AUDIO-VISION TESTER.....          | 1       | 13,668 |
| 0903 | AUDIO-VISION TESTER.....          | 2       | 13,020 |
| 0406 | CLINIC CLERK.....                 | 1       | 13,020 |
| 0406 | CLINIC CLERK.....                 | 3       | 12,396 |
| 0406 | CLINIC CLERK.....                 | 5       | 9,780  |
| 0421 | PRINCIPAL CLERK.....              | 1       | 18,312 |
| 0408 | RECORD CLERK.....                 | 1       | 12,396 |
| 0403 | SENIOR CLERK.....                 | 1       | 15,072 |

## 100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                     | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>      |
|---------------------------------|----------------------------------|------------|------------------|
| <b>ENGLEWOOD HEALTH SERVICE</b> |                                  |            |                  |
| <b>CENTER-3146 - CONTINUED</b>  |                                  |            |                  |
| 0403                            | SENIOR CLERK.....                | 3          | 14,352           |
| 0403                            | SENIOR CLERK.....                | 2          | 13,020           |
| 0401                            | JUNIOR CLERK.....                | 1          | 11,844           |
| 0401                            | JUNIOR CLERK.....                | 1          | 8,880            |
| 0669                            | REMOTE TERMINAL OPERATOR.....    | 1          | 13,020           |
| 0669                            | REMOTE TERMINAL OPERATOR.....    | 2          | 12,396           |
| 0669                            | REMOTE TERMINAL OPERATOR.....    | 1          | 11,316           |
| 0683                            | TELEPHONE OPERATOR.....          | 1          | 15,072           |
| 0836                            | SENIOR TYPIST.....               | 1          | 12,396           |
|                                 | SCHEDULE SALARY ADJUSTMENTS..... |            | 11,364           |
|                                 | <b>ACTIVITY TOTAL.....</b>       | <b>85</b>  | <b>1,999,528</b> |

|                                 |                                  |           |                  |
|---------------------------------|----------------------------------|-----------|------------------|
| <b>WEST TOWN HEALTH SERVICE</b> |                                  |           |                  |
| <b>CENTER-3147</b>              |                                  |           |                  |
| 3348                            | MEDICAL DIRECTOR.....            | 1         | 32.00H           |
| 3363                            | PHYSICIAN.....                   | 11,790H   | 26.00H           |
| 3203                            | DENTIST.....                     | 1         | 20.00H           |
| 3201                            | SCHOOL DENTIST.....              | 2         | 20.00H           |
| 3213                            | DENTAL ASSISTANT.....            | 3         | 14,352           |
| 3117                            | PHARMACIST.....                  | 2         | 28,392           |
| 3118                            | PHARMACY HELPER.....             | 1         | 14,352           |
| 3480                            | NEIGHBORHOOD HEALTH CENTER       |           |                  |
|                                 | ADMINISTRATOR I.....             | 1         | 29,844           |
| 3754                            | PUBLIC HEALTH NURSE IV.....      | 1         | 30,156           |
| 3754                            | PUBLIC HEALTH NURSE IV.....      | 1         | 22,464           |
| 3752                            | PUBLIC HEALTH NURSE II.....      | 2         | 19,416           |
| 3751                            | PUBLIC HEALTH NURSE I.....       | 7         | 18,468           |
| 3750                            | CLINIC NURSE.....                | 4         | 24,780           |
| 3750                            | CLINIC NURSE.....                | 1         | 23,604           |
| 3750                            | CLINIC NURSE.....                | 1         | 21,396           |
| 3613                            | LICENSED PRACTICAL NURSE.....    | 1         | 16,608           |
| 3613                            | LICENSED PRACTICAL NURSE.....    | 4         | 15,828           |
| 3613                            | LICENSED PRACTICAL NURSE.....    | 2         | 14,352           |
| 3611                            | NURSES AIDE.....                 | 3         | 13,020           |
| 3611                            | NURSES AIDE.....                 | 1         | 12,396           |
| 3611                            | NURSES AIDE.....                 | 2         | 11,844           |
| 3570                            | MEDICAL INTERVIEWER.....         | 1         | 15,072           |
| 3570                            | MEDICAL INTERVIEWER.....         | 3         | 14,352           |
| 3570                            | MEDICAL INTERVIEWER.....         | 1         | 12,396           |
| 3574                            | SOCIAL WORK ASSISTANT.....       | 1         | 16,608           |
| 3421                            | HEALTH EDUCATOR III.....         | 1         | 18,312           |
| 3420                            | HEALTH EDUCATOR II.....          | 2         | 16,608           |
| 3178                            | MICROBIOLOGIST III.....          | 1         | 29,844           |
| 3170                            | AUDIOLOGIST.....                 | 1         | 22,260           |
| 3163                            | X-RAY TECHNICIAN.....            | 1         | 15,828           |
| 3130                            | LABORATORY TECHNICIAN III.....   | 1         | 18,312           |
| 0846                            | MEDICAL STENOGRAPHER.....        | 1         | 14,352           |
| 0301                            | ADMINISTRATIVE ASSISTANT I.....  | 1         | 17,412           |
| 0403                            | SENIOR CLERK.....                | 1         | 13,020           |
| 0401                            | JUNIOR CLERK.....                | 1         | 11,316           |
| 0406                            | CLINIC CLERK.....                | 1         | 13,020           |
| 0406                            | CLINIC CLERK.....                | 7         | 12,396           |
| 0406                            | CLINIC CLERK.....                | 4         | 11,844           |
| 0669                            | REMOTE TERMINAL OPERATOR.....    | 2         | 12,396           |
| 1805                            | STOCKHANDLER.....                | 1         | 15,828           |
|                                 | SCHEDULE SALARY ADJUSTMENTS..... |           | 4,516            |
|                                 | <b>ACTIVITY TOTAL.....</b>       | <b>73</b> | <b>1,660,180</b> |

|                                  |                       |         |        |
|----------------------------------|-----------------------|---------|--------|
| <b>LOWER WEST HEALTH SERVICE</b> |                       |         |        |
| <b>CENTER-3148</b>               |                       |         |        |
| 3363                             | PHYSICIAN.....        | 15,850H | 26.00H |
| 3201                             | SCHOOL DENTIST.....   | 2       | 20.00H |
| 3213                             | DENTAL ASSISTANT..... | 2       | 15,072 |
| 3213                             | DENTAL ASSISTANT..... | 2       | 14,352 |
| 3117                             | PHARMACIST.....       | 1       | 29,844 |
| 3118                             | PHARMACY HELPER.....  | 1       | 15,828 |

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                      | <u>Positions</u>                   | <u>No.</u> | <u>Rate</u> |
|----------------------------------|------------------------------------|------------|-------------|
| <b>LOWER WEST HEALTH SERVICE</b> |                                    |            |             |
| <b>CENTER-3148 - CONTINUED</b>   |                                    |            |             |
| 3118                             | PHARMACY HELPER.....               | 1          | 13,668      |
| 3480                             | NEIGHBORHOOD HEALTH CENTER         |            |             |
|                                  | ADMINISTRATOR I.....               | 1          | 31,320      |
| 3405                             | SPEECH PATHOLOGIST.....            | 1          | 27,060      |
| 3130                             | LABORATORY TECHNICIAN III.....     | 1          | 19,224      |
| 3130                             | LABORATORY TECHNICIAN III.....     | 1          | 18,312      |
| 3751                             | PUBLIC HEALTH NURSE I.....         | 2          | 27,324      |
| 3751                             | PUBLIC HEALTH NURSE I.....         | 1          | 26,016      |
| 3746                             | SUPERVISING CLINIC NURSE.....      | 1          | 28,692      |
| 3750                             | CLINIC NURSE.....                  | 4          | 23,604      |
| 3750                             | CLINIC NURSE.....                  | 1          | 17,592      |
| 3613                             | LICENSED PRACTICAL NURSE.....      | 1          | 15,828      |
| 3613                             | LICENSED PRACTICAL NURSE.....      | 5          | 15,072      |
| 3611                             | NURSES AIDE.....                   | 1          | 14,352      |
| 3611                             | NURSES AIDE.....                   | 1          | 13,020      |
| 3611                             | NURSES AIDE.....                   | 4          | 12,396      |
| 3611                             | NURSES AIDE.....                   | 1          | 11,844      |
| 3743                             | PUBLIC HEALTH AIDE.....            | 3          | 15,072      |
| 3743                             | PUBLIC HEALTH AIDE.....            | 1          | 14,352      |
| 3169                             | MEDICAL X-RAY TECHNICIAN II.....   | 1          | 21,180      |
| 3167                             | MEDICAL X-RAY TECHNICIAN I.....    | 1          | 18,312      |
| 0903                             | AUDIO-VISION TESTER.....           | 1          | 15,072      |
| 0550                             | MEDICAL RECORDS TECHNICIAN.....    | 1          | 17,412      |
| 0406                             | CLINIC CLERK.....                  | 1          | 13,020      |
| 0406                             | CLINIC CLERK.....                  | 12         | 12,396      |
| 0406                             | CLINIC CLERK.....                  | 2          | 11,844      |
| 0401                             | JUNIOR CLERK.....                  | 1          | 11,316      |
| 0669                             | REMOTE TERMINAL OPERATOR.....      | 2          | 13,668      |
| 3411                             | PUBLIC HEALTH NUTRITIONIST II..... | 1          | 23,388      |
| 3573                             | MEDICAL INTERVIEWER-BILINGUAL..... | 1          | 11,844      |
| 3570                             | MEDICAL INTERVIEWER.....           | 1          | 14,352      |
| 1805                             | STOCKHANDLER.....                  | 1          | 13,020      |
|                                  | SCHEDULE SALARY ADJUSTMENTS.....   |            | 4,876       |
|                                  | ACTIVITY TOTAL.....                | 65         | 1,532,292   |

**LAKEVIEW HEALTH SERVICE CENTER-3149**

|      |                                          |         |         |
|------|------------------------------------------|---------|---------|
| 3480 | NEIGHBORHOOD HEALTH CENTER               |         |         |
|      | ADMINISTRATOR I.....                     | 1       | 27,060  |
| 3363 | PHYSICIAN.....                           | 10,430H | 26,00H  |
| 3229 | ASSISTANT DIRECTOR OF DENTAL SERVICES... | 1       | 23,00H  |
| 3750 | CLINIC NURSE.....                        | 2       | 24,780  |
| 3750 | CLINIC NURSE.....                        | 1       | 23,604  |
| 3750 | CLINIC NURSE.....                        | 1       | 21,396  |
| 3750 | CLINIC NURSE.....                        | 2,043H  | 9.66H   |
| 3613 | LICENSED PRACTICAL NURSE.....            | 1       | 15,072  |
| 3611 | NURSES AIDE.....                         | 1       | 11,844  |
| 3611 | NURSES AIDE.....                         | 1       | 11,316  |
| 3611 | NURSES AIDE.....                         | 1       | 10,788  |
| 3117 | PHARMACIST.....                          | 1       | 29,844  |
| 3130 | LABORATORY TECHNICIAN III.....           | 1       | 18,312  |
| 3163 | X-RAY TECHNICIAN.....                    | 1       | 15,072  |
| 3213 | DENTAL ASSISTANT.....                    | 1       | 14,352  |
| 0550 | MEDICAL RECORDS TECHNICIAN.....          | 1       | 17,412  |
| 0550 | MEDICAL RECORDS TECHNICIAN.....          | 1       | 16,608  |
| 0825 | PRINCIPAL STENOGRAPHER.....              | 1       | 18,312  |
| 0836 | SENIOR TYPIST.....                       | 1       | 15,072  |
| 0406 | CLINIC CLERK.....                        | 5       | 12,396  |
| 0403 | SENIOR CLERK.....                        | 1       | 12,396  |
| 0401 | JUNIOR CLERK.....                        | 1       | 11,316  |
| 0683 | TELEPHONE OPERATOR.....                  | 1       | 16,608  |
| 1805 | STOCKHANDLER.....                        | 1       | 12,396  |
|      | SCHEDULE SALARY ADJUSTMENTS.....         |         | 3,330   |
|      | ACTIVITY TOTAL.....                      | 27      | 771,485 |

100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                              | <u>Positions</u>                   | <u>No.</u> | <u>Rate</u> |
|------------------------------------------|------------------------------------|------------|-------------|
| <b>HOLMAN HEALTH SERVICE CENTER-3151</b> |                                    |            |             |
| 3363                                     | PHYSICIAN.....                     | 4,115H     | 26.00H      |
| 3782                                     | NURSE CLINICIAN.....               | 1          | 28,692      |
| 3751                                     | PUBLIC HEALTH NURSE I.....         | 2          | 27,324      |
| 3751                                     | PUBLIC HEALTH NURSE I.....         | 1          | 22,464      |
| 3750                                     | CLINIC NURSE.....                  | 1          | 20,376      |
| 3611                                     | NURSES AIDE.....                   | 1          | 12,396      |
| 3570                                     | MEDICAL INTERVIEWER.....           | 1          | 15,072      |
| 3570                                     | MEDICAL INTERVIEWER.....           | 1          | 12,396      |
| 3411                                     | PUBLIC HEALTH NUTRITIONIST II..... | 1          | 22,260      |
| 3213                                     | DENTAL ASSISTANT.....              | 1          | 14,352      |
| 0869                                     | REMOTE TERMINAL OPERATOR.....      | 1          | 12,396      |
|                                          | SCHEDULE SALARY ADJUSTMENTS.....   |            | 4,005       |
|                                          | ACTIVITY TOTAL.....                | 11         | 328,047     |
| <b>SOUTH LAWDALE HEALTH CLINIC-3152</b>  |                                    |            |             |
| 3363                                     | PHYSICIAN.....                     | 12,290H    | 26.00H      |
| 3782                                     | NURSE CLINICIAN.....               | 1          | 28,692      |
| 3753                                     | PUBLIC HEALTH NURSE III.....       | 1          | 31,668      |
| 3750                                     | CLINIC NURSE.....                  | 1          | 24,780      |
| 3750                                     | CLINIC NURSE.....                  | 1          | 21,396      |
| 3750                                     | CLINIC NURSE.....                  | 1          | 20,376      |
| 3750                                     | CLINIC NURSE.....                  | 1          | 19,416      |
| 3750                                     | CLINIC NURSE.....                  | 910H       | 9.66H       |
| 3613                                     | LICENSED PRACTICAL NURSE.....      | 1          | 16,608      |
| 3613                                     | LICENSED PRACTICAL NURSE.....      | 1          | 15,828      |
| 3613                                     | LICENSED PRACTICAL NURSE.....      | 1          | 15,072      |
| 3611                                     | NURSES AIDE.....                   | 1          | 15,072      |
| 3611                                     | NURSES AIDE.....                   | 2          | 13,668      |
| 3611                                     | NURSES AIDE.....                   | 2          | 13,020      |
| 3130                                     | LABORATORY TECHNICIAN III.....     | 1          | 20,184      |
| 3129                                     | LABORATORY TECHNICIAN II.....      | 1          | 15,828      |
| 3419                                     | HEALTH EDUCATOR I.....             | 1          | 16,608      |
| 0903                                     | AUDIO-VISION TESTER.....           | 1          | 17,412      |
| 0869                                     | REMOTE TERMINAL OPERATOR.....      | 1          | 12,396      |
| 0550                                     | MEDICAL RECORDS TECHNICIAN.....    | 1          | 18,312      |
| 0408                                     | RECORD CLERK.....                  | 1          | 12,396      |
| 0406                                     | CLINIC CLERK.....                  | 1          | 14,352      |
| 0406                                     | CLINIC CLERK.....                  | 1          | 12,396      |
| 0406                                     | CLINIC CLERK.....                  | 1          | 11,844      |
| 0401                                     | JUNIOR CLERK.....                  | 1          | 11,316      |
|                                          | SCHEDULE SALARY ADJUSTMENTS.....   |            | 1,070       |
|                                          | ACTIVITY TOTAL.....                | 25         | 754,729     |
| <b>SOUTH CHICAGO HEALTH CLINIC-3154</b>  |                                    |            |             |
| 3363                                     | PHYSICIAN.....                     | 5,365H     | 26.00H      |
| 3203                                     | DENTIST.....                       | 1          | 20.00H      |
| 3753                                     | PUBLIC HEALTH NURSE III.....       | 1          | 31,668      |
| 3752                                     | PUBLIC HEALTH NURSE II.....        | 1          | 26,016      |
| 3782                                     | NURSE CLINICIAN.....               | 1          | 27,324      |
| 3750                                     | CLINIC NURSE.....                  | 1          | 26,016      |
| 3750                                     | CLINIC NURSE.....                  | 1          | 24,780      |
| 3750                                     | CLINIC NURSE.....                  | 1          | 23,604      |
| 3750                                     | CLINIC NURSE.....                  | 1,820H     | 9.66H       |
| 3613                                     | LICENSED PRACTICAL NURSE.....      | 2          | 15,828      |
| 3611                                     | NURSES AIDE.....                   | 1          | 13,020      |
| 3611                                     | NURSES AIDE.....                   | 1          | 11,844      |
| 3573                                     | MEDICAL INTERVIEWER-BILINGUAL..... | 2          | 11,844      |
| 3213                                     | DENTAL ASSISTANT.....              | 1          | 15,828      |
| 3424                                     | HEALTH EDUCATOR AIDE I.....        | 1          | 16,608      |
| 3130                                     | LABORATORY TECHNICIAN III.....     | 1          | 20,184      |
| 0406                                     | CLINIC CLERK.....                  | 1          | 13,020      |
| 0406                                     | CLINIC CLERK.....                  | 1          | 12,396      |
| 0406                                     | CLINIC CLERK.....                  | 1          | 11,844      |
| 0403                                     | SENIOR CLERK.....                  | 1          | 12,396      |
| 0401                                     | JUNIOR CLERK.....                  | 1          | 12,396      |
| 0401                                     | JUNIOR CLERK.....                  | 3          | 10,788      |
|                                          | SCHEDULE SALARY ADJUSTMENTS.....   |            | 737         |

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                 | <u>Positions</u>                                     | <u>No.</u> | <u>Rate</u>    |
|-------------------------------------------------------------|------------------------------------------------------|------------|----------------|
| <b>SOUTH CHICAGO HEALTH CLINIC-3154 - CONTINUED</b>         |                                                      |            |                |
|                                                             | ACTIVITY TOTAL.....                                  | <u>24</u>  | <u>585,260</u> |
| <b>ROSELAND HEALTH CLINIC-3155</b>                          |                                                      |            |                |
| 3750                                                        | CLINIC NURSE.....                                    | 1          | 21,396         |
| 3611                                                        | NURSES AIDE.....                                     | 1          | 11,844         |
| 0406                                                        | CLINIC CLERK.....                                    | <u>1</u>   | <u>12,396</u>  |
|                                                             | ACTIVITY TOTAL.....                                  | <u>3</u>   | <u>45,636</u>  |
| <b>GREATER LAWN SENIOR CITIZEN<br/>CENTER-3156</b>          |                                                      |            |                |
| 3363                                                        | PHYSICIAN.....                                       | 4,550H     | 26.00H         |
| 3782                                                        | NURSE CLINICIAN.....                                 | 2          | 27,324         |
| 3753                                                        | PUBLIC HEALTH NURSE III.....                         | 1          | 28,692         |
| 3750                                                        | CLINIC NURSE.....                                    | 1          | 26,016         |
| 3613                                                        | LICENSED PRACTICAL NURSE.....                        | 1          | 17,412         |
| 3411                                                        | PUBLIC HEALTH NUTRITIONIST II.....                   | 1          | 22,260         |
| 3574                                                        | SOCIAL WORK ASSISTANT.....                           | 1          | 17,412         |
| 3105                                                        | CARDIOVASCULAR TECHNICIAN I.....                     | 1          | 16,608         |
| 3130                                                        | LABORATORY TECHNICIAN III.....                       | 1          | 19,224         |
| 3133                                                        | MEDICAL TECHNOLOGIST I.....                          | 1          | 21,180         |
| 0406                                                        | CLINIC CLERK.....                                    | 1          | 12,396         |
|                                                             | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 875            |
|                                                             | ACTIVITY TOTAL.....                                  | <u>11</u>  | <u>355,023</u> |
| <b>MEDICAL EXAMINATION AND EMERGENCY<br/>TREATMENT-3158</b> |                                                      |            |                |
| 3348                                                        | MEDICAL DIRECTOR.....                                | 1          | 29.00H         |
| 3363                                                        | PHYSICIAN.....                                       | 6,445H     | 26.00H         |
| 0305                                                        | ASSISTANT TO THE DIRECTOR.....                       | 1          | 24,528         |
| 3750                                                        | CLINIC NURSE.....                                    | 1          | 26,016         |
| 3615                                                        | HOSPITAL NURSE.....                                  | 1          | 23,604         |
| 3613                                                        | LICENSED PRACTICAL NURSE.....                        | 1          | 17,412         |
| 3570                                                        | MEDICAL INTERVIEWER.....                             | 1          | 14,352         |
| 3480                                                        | NEIGHBORHOOD HEALTH CENTER<br>ADMINISTRATOR I.....   | 1          | 31,320         |
| 3472                                                        | CLINIC ADMINISTRATOR.....                            | 1          | 28,392         |
| 3144                                                        | PHYSICAL THERAPIST.....                              | 1          | 20,184         |
| 3130                                                        | LABORATORY TECHNICIAN III.....                       | 1          | 19,224         |
| 3169                                                        | MEDICAL X-RAY TECHNICIAN II.....                     | 1          | 20,184         |
| 0836                                                        | SENIOR TYPIST.....                                   | 1          | 12,396         |
| 0406                                                        | CLINIC CLERK.....                                    | 1          | 15,072         |
| 3149                                                        | HEARING TESTER.....                                  | 1          | 15,072         |
|                                                             | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 2,290          |
|                                                             | ACTIVITY TOTAL.....                                  | <u>14</u>  | <u>496,776</u> |
| <b>NORTH PARK VILLAGE-3159</b>                              |                                                      |            |                |
| 3363                                                        | PHYSICIAN.....                                       | 2,730H     | 26.00H         |
| 3753                                                        | PUBLIC HEALTH NURSE III.....                         | 1          | 31,668         |
| 3751                                                        | PUBLIC HEALTH NURSE I.....                           | 1          | 23,604         |
| 3751                                                        | PUBLIC HEALTH NURSE I.....                           | 1          | 21,396         |
| 3741                                                        | COMMUNITY HEALTH ASSISTANT II.....                   | 1          | 12,396         |
| 3613                                                        | LICENSED PRACTICAL NURSE.....                        | 1          | 14,352         |
| 3169                                                        | MEDICAL X-RAY TECHNICIAN II.....                     | 1          | 21,180         |
| 3743                                                        | PUBLIC HEALTH AIDE.....                              | 1          | 11,316         |
| 3570                                                        | MEDICAL INTERVIEWER.....                             | 1          | 13,668         |
| 0550                                                        | MEDICAL RECORDS TECHNICIAN.....                      | 1          | 14,352         |
| 0406                                                        | CLINIC CLERK.....                                    | 1          | 11,316         |
|                                                             | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 1,353          |
|                                                             | ACTIVITY TOTAL.....                                  | <u>10</u>  | <u>247,581</u> |
| <b>BUREAU OF MENTAL HEALTH-3160</b>                         |                                                      |            |                |
| 9645                                                        | DEPUTY COMMISSIONER OF HEALTH-<br>MENTAL HEALTH..... | 1          | 59,204         |
| 3566                                                        | ASSISTANT DIRECTOR OF MENTAL HEALTH<br>DIVISION..... | 1          | 47,508         |

## 100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                      | <u>Positions</u>                                            | <u>No.</u> | <u>Rate</u>    |
|--------------------------------------------------|-------------------------------------------------------------|------------|----------------|
| <b>BUREAU OF MENTAL HEALTH-3160 - CONTINUED</b>  |                                                             |            |                |
| 3551                                             | COORDINATOR OF MENTAL HEALTH INFORMATION AND EDUCATION..... | 1          | 35,796         |
| 3513                                             | RESEARCH COORDINATOR-MENTAL HEALTH.....                     | 1          | 27,060         |
| 3467                                             | PUBLIC HEALTH ADMINISTRATOR III.....                        | 1          | 32,796         |
| 1342                                             | PERSONNEL ASSISTANT III.....                                | 1          | 22,260         |
| 0836                                             | SENIOR TYPIST.....                                          | 1          | 15,072         |
| 0825                                             | PRINCIPAL STENOGRAPHER.....                                 | 1          | 15,828         |
|                                                  | <b>ACTIVITY TOTAL.....</b>                                  | <b>8</b>   | <b>255,524</b> |
| <b>NORTH RIVER MENTAL HEALTH CENTER-3161</b>     |                                                             |            |                |
| 3563                                             | DIRECTOR MENTAL HEALTH CENTER.....                          | 1          | 37,368         |
| 3534                                             | CLINICAL THERAPIST III.....                                 | 1          | 32,796         |
| 3534                                             | CLINICAL THERAPIST III.....                                 | 1          | 27,060         |
| 3533                                             | CLINICAL THERAPIST II.....                                  | 1          | 24,528         |
| 3532                                             | CLINICAL THERAPIST I.....                                   | 1          | 22,260         |
| 0825                                             | PRINCIPAL STENOGRAPHER.....                                 | 1          | 15,828         |
| 0836                                             | SENIOR TYPIST.....                                          | 1          | 13,020         |
| 3750                                             | CLINIC NURSE.....                                           | 1          | 21,396         |
| 3384                                             | PSYCHIATRIST.....                                           | 1,560H     | 29,00H         |
|                                                  | SCHEDULE SALARY ADJUSTMENTS.....                            |            | 2,046          |
|                                                  | <b>ACTIVITY TOTAL.....</b>                                  | <b>8</b>   | <b>241,542</b> |
| <b>LAKEVIEW-UPTOWN MENTAL HEALTH CENTER-3162</b> |                                                             |            |                |
| 3563                                             | DIRECTOR MENTAL HEALTH CENTER.....                          | 1          | 37,368         |
| 3534                                             | CLINICAL THERAPIST III.....                                 | 2          | 32,796         |
| 3532                                             | CLINICAL THERAPIST I.....                                   | 1          | 23,388         |
| 3532                                             | CLINICAL THERAPIST I.....                                   | 1          | 22,260         |
| 3532                                             | CLINICAL THERAPIST I.....                                   | 1          | 18,312         |
| 3567                                             | COMMUNITY MENTAL HEALTH WORKER II.....                      | 2          | 18,312         |
| 3567                                             | COMMUNITY MENTAL HEALTH WORKER II.....                      | 1          | 14,352         |
| 0825                                             | PRINCIPAL STENOGRAPHER.....                                 | 1          | 16,608         |
| 3384                                             | PSYCHIATRIST.....                                           | 2,262H     | 29,00H         |
|                                                  | SCHEDULE SALARY ADJUSTMENTS.....                            |            | 1,652          |
|                                                  | <b>ACTIVITY TOTAL.....</b>                                  | <b>10</b>  | <b>301,754</b> |
| <b>NORTHWEST MENTAL HEALTH CENTER-3163</b>       |                                                             |            |                |
| 3563                                             | DIRECTOR MENTAL HEALTH CENTER.....                          | 1          | 39,072         |
| 3534                                             | CLINICAL THERAPIST III.....                                 | 1          | 32,796         |
| 3533                                             | CLINICAL THERAPIST II.....                                  | 1          | 25,776         |
| 3533                                             | CLINICAL THERAPIST II.....                                  | 2          | 24,528         |
| 3533                                             | CLINICAL THERAPIST II.....                                  | 1          | 21,180         |
| 3567                                             | COMMUNITY MENTAL HEALTH WORKER II.....                      | 1          | 13,668         |
| 3567                                             | COMMUNITY MENTAL HEALTH WORKER II.....                      | 1          | 18,312         |
| 3567                                             | COMMUNITY MENTAL HEALTH WORKER II.....                      | 1          | 16,608         |
| 1747                                             | PROGRAM SPECIALIST III.....                                 | 1          | 23,388         |
| 0403                                             | SENIOR CLERK.....                                           | 1          | 12,396         |
| 0823                                             | SENIOR STENOGRAPHER.....                                    | 1          | 12,396         |
| 3384                                             | PSYCHIATRIST.....                                           | 1,273H     | 29,00H         |
|                                                  | SCHEDULE SALARY ADJUSTMENTS.....                            |            | 3,100          |
|                                                  | <b>ACTIVITY TOTAL.....</b>                                  | <b>12</b>  | <b>304,665</b> |
| <b>LOWER NORTH MENTAL HEALTH CENTER-3164</b>     |                                                             |            |                |
| 3563                                             | DIRECTOR MENTAL HEALTH CENTER.....                          | 1          | 37,368         |
| 3534                                             | CLINICAL THERAPIST III.....                                 | 1          | 32,796         |
| 3533                                             | CLINICAL THERAPIST II.....                                  | 2          | 27,060         |
| 0823                                             | SENIOR STENOGRAPHER.....                                    | 1          | 15,828         |
| 3384                                             | PSYCHIATRIST.....                                           | 985H       | 29,00H         |
|                                                  | SCHEDULE SALARY ADJUSTMENTS.....                            |            | 748            |
|                                                  | <b>ACTIVITY TOTAL.....</b>                                  | <b>5</b>   | <b>169,425</b> |



**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                              | <u>Positions</u>                       | <u>No.</u> | <u>Rate</u>    |
|----------------------------------------------------------|----------------------------------------|------------|----------------|
| <b>LAWNDALE MENTAL HEALTH CENTER-3165</b>                |                                        |            |                |
| 3563                                                     | DIRECTOR MENTAL HEALTH CENTER.....     | 1          | 37,368         |
| 3534                                                     | CLINICAL THERAPIST III.....            | 1          | 29,844         |
| 3534                                                     | CLINICAL THERAPIST III.....            | 1          | 28,392         |
| 3532                                                     | CLINICAL THERAPIST I.....              | 1          | 19,224         |
| 3567                                                     | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 18,312         |
| 3567                                                     | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 16,608         |
| 3565                                                     | COMMUNITY MENTAL HEALTH WORKER I.....  | 1          | 15,828         |
| 0836                                                     | SENIOR TYPIST.....                     | 1          | 12,396         |
| 3384                                                     | PSYCHIATRIST.....                      | 2,458H     | 29.00H         |
|                                                          | SCHEDULE SALARY ADJUSTMENTS.....       |            | 1,954          |
|                                                          | <b>ACTIVITY TOTAL.....</b>             | <b>8</b>   | <b>251,208</b> |
| <b>BACK OF THE YARDS MENTAL HEALTH CENTER-3166</b>       |                                        |            |                |
| 3563                                                     | DIRECTOR MENTAL HEALTH CENTER.....     | 1          | 39,072         |
| 3534                                                     | CLINICAL THERAPIST III.....            | 1          | 32,796         |
| 3533                                                     | CLINICAL THERAPIST II.....             | 2          | 27,060         |
| 3533                                                     | CLINICAL THERAPIST II.....             | 1          | 25,776         |
| 3567                                                     | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 18,312         |
| 3567                                                     | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 15,072         |
| 0825                                                     | PRINCIPAL STENOGRAPHER.....            | 1          | 14,352         |
| 3384                                                     | PSYCHIATRIST.....                      | 734H       | 29.00H         |
|                                                          | SCHEDULE SALARY ADJUSTMENTS.....       |            | 544            |
|                                                          | <b>ACTIVITY TOTAL.....</b>             | <b>8</b>   | <b>221,330</b> |
| <b>MID-SOUTH MENTAL HEALTH CENTER-3167</b>               |                                        |            |                |
| 3563                                                     | DIRECTOR MENTAL HEALTH CENTER.....     | 1          | 35,796         |
| 3534                                                     | CLINICAL THERAPIST III.....            | 2          | 32,796         |
| 3567                                                     | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 19,224         |
| 3567                                                     | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 17,412         |
| 3567                                                     | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 16,608         |
| 0836                                                     | SENIOR TYPIST.....                     | 1          | 13,020         |
| 3384                                                     | PSYCHIATRIST.....                      | 364H       | 29.00H         |
|                                                          | <b>ACTIVITY TOTAL.....</b>             | <b>7</b>   | <b>178,208</b> |
| <b>GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3168</b> |                                        |            |                |
| 3534                                                     | CLINICAL THERAPIST III.....            | 1          | 32,796         |
| 3534                                                     | CLINICAL THERAPIST III.....            | 1          | 31,320         |
| 3533                                                     | CLINICAL THERAPIST II.....             | 1          | 21,180         |
| 0836                                                     | SENIOR TYPIST.....                     | 1          | 13,020         |
| 3384                                                     | PSYCHIATRIST.....                      | 1,092H     | 29.00H         |
|                                                          | SCHEDULE SALARY ADJUSTMENTS.....       |            | 1,839          |
|                                                          | <b>ACTIVITY TOTAL.....</b>             | <b>4</b>   | <b>131,823</b> |
| <b>GREATER LAWN MENTAL HEALTH CENTER-3169</b>            |                                        |            |                |
| 3563                                                     | DIRECTOR MENTAL HEALTH CENTER.....     | 1          | 35,796         |
| 3534                                                     | CLINICAL THERAPIST III.....            | 2          | 32,796         |
| 3533                                                     | CLINICAL THERAPIST II.....             | 1          | 27,060         |
| 3533                                                     | CLINICAL THERAPIST II.....             | 1          | 25,776         |
| 3532                                                     | CLINICAL THERAPIST I.....              | 1          | 19,224         |
| 3532                                                     | CLINICAL THERAPIST I.....              | 1          | 18,312         |
| 3567                                                     | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 18,312         |
| 3567                                                     | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 16,608         |
| 3750                                                     | CLINIC NURSE.....                      | 1          | 26,016         |
| 0302                                                     | ADMINISTRATIVE ASSISTANT II.....       | 1          | 20,184         |
| 0403                                                     | SENIOR CLERK.....                      | 1          | 12,396         |
| 3384                                                     | PSYCHIATRIST.....                      | 494H       | 29.00H         |
|                                                          | SCHEDULE SALARY ADJUSTMENTS.....       |            | 1,773          |
|                                                          | <b>ACTIVITY TOTAL.....</b>             | <b>12</b>  | <b>301,375</b> |
| <b>GARFIELD MENTAL HEALTH CENTER-3170</b>                |                                        |            |                |
| 3563                                                     | DIRECTOR MENTAL HEALTH CENTER.....     | 1          | 32,796         |
| 3567                                                     | COMMUNITY MENTAL HEALTH WORKER II..... | 2          | 19,224         |
| 3567                                                     | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 15,828         |

100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                           | <u>Positions</u>                       | <u>No.</u> | <u>Rate</u>    |
|-------------------------------------------------------|----------------------------------------|------------|----------------|
| <b>GARFIELD MENTAL HEALTH CENTER-3170 - CONTINUED</b> |                                        |            |                |
| 3534                                                  | CLINICAL THERAPIST III.....            | 1          | 29,844         |
| 3534                                                  | CLINICAL THERAPIST II.....             | 1          | 28,392         |
| 3532                                                  | CLINICAL THERAPIST I.....              | 1          | 22,260         |
| 3532                                                  | CLINICAL THERAPIST I.....              | 1          | 18,312         |
| 3384                                                  | PSYCHIATRIST.....                      | 780H       | 29.00H         |
| 0836                                                  | SENIOR TYPIST.....                     | 1          | 12,396         |
|                                                       | SCHEDULE SALARY ADJUSTMENTS.....       |            | 1,206          |
|                                                       | <b>ACTIVITY TOTAL.....</b>             | <b>9</b>   | <b>222,102</b> |
| <b>ENGLEWOOD MENTAL HEALTH CENTER-3171</b>            |                                        |            |                |
| 3563                                                  | DIRECTOR MENTAL HEALTH CENTER.....     | 1          | 35,796         |
| 3534                                                  | CLINICAL THERAPIST III.....            | 1          | 32,796         |
| 3533                                                  | CLINICAL THERAPIST II.....             | 1          | 25,776         |
| 3533                                                  | CLINICAL THERAPIST II.....             | 1          | 24,528         |
| 3532                                                  | CLINICAL THERAPIST I.....              | 1          | 22,260         |
| 3532                                                  | CLINICAL THERAPIST I.....              | 1          | 19,224         |
| 3532                                                  | CLINICAL THERAPIST I.....              | 1          | 17,412         |
| 3567                                                  | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 20,184         |
| 3567                                                  | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 15,828         |
| 3565                                                  | COMMUNITY MENTAL HEALTH WORKER I.....  | 1          | 15,828         |
| 3118                                                  | PHARMACY HELPER.....                   | 1          | 13,668         |
| 0825                                                  | PRINCIPAL STENOGRAPHER.....            | 1          | 18,312         |
| 3384                                                  | PSYCHIATRIST.....                      | 2,340H     | 29.00H         |
|                                                       | SCHEDULE SALARY ADJUSTMENTS.....       |            | 2,948          |
|                                                       | <b>ACTIVITY TOTAL.....</b>             | <b>12</b>  | <b>332,420</b> |
| <b>WOODLAWN MENTAL HEALTH CENTER-3172</b>             |                                        |            |                |
| 3563                                                  | DIRECTOR MENTAL HEALTH CENTER.....     | 1          | 40,824         |
| 3384                                                  | PSYCHIATRIST.....                      | 1,025H     | 26.00H         |
| 3534                                                  | CLINICAL THERAPIST III.....            | 1          | 32,796         |
| 3534                                                  | CLINICAL THERAPIST III.....            | 1          | 31,320         |
| 3533                                                  | CLINICAL THERAPIST II.....             | 1          | 21,180         |
| 3567                                                  | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 16,608         |
| 0836                                                  | SENIOR TYPIST.....                     | 1          | 12,396         |
|                                                       | SCHEDULE SALARY ADJUSTMENTS.....       |            | 2,135          |
|                                                       | <b>ACTIVITY TOTAL.....</b>             | <b>6</b>   | <b>183,909</b> |
| <b>SOUTHWEST MENTAL HEALTH CENTER-3173</b>            |                                        |            |                |
| 3563                                                  | DIRECTOR MENTAL HEALTH CENTER.....     | 1          | 35,796         |
| 3534                                                  | CLINICAL THERAPIST III.....            | 1          | 31,320         |
| 3534                                                  | CLINICAL THERAPIST III.....            | 1          | 23,388         |
| 3533                                                  | CLINICAL THERAPIST II.....             | 1          | 22,260         |
| 3532                                                  | CLINICAL THERAPIST I.....              | 1          | 20,184         |
| 3567                                                  | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 16,608         |
| 0401                                                  | JUNIOR CLERK.....                      | 1          | 11,844         |
| 3384                                                  | PSYCHIATRIST.....                      | 1,664H     | 29.00H         |
|                                                       | SCHEDULE SALARY ADJUSTMENTS.....       |            | 2,059          |
|                                                       | <b>ACTIVITY TOTAL.....</b>             | <b>7</b>   | <b>211,715</b> |
| <b>SOUTHEAST MENTAL HEALTH CENTER-3174</b>            |                                        |            |                |
| 3563                                                  | DIRECTOR MENTAL HEALTH CENTER.....     | 1          | 37,368         |
| 3534                                                  | CLINICAL THERAPIST III.....            | 1          | 25,776         |
| 3534                                                  | CLINICAL THERAPIST III.....            | 1          | 23,388         |
| 3567                                                  | COMMUNITY MENTAL HEALTH WORKER II..... | 1          | 19,224         |
| 3565                                                  | COMMUNITY MENTAL HEALTH WORKER I.....  | 1          | 11,316         |
| 0301                                                  | ADMINISTRATIVE ASSISTANT I.....        | 1          | 16,608         |
| 0836                                                  | SENIOR TYPIST.....                     | 1          | 12,396         |
| 3384                                                  | PSYCHIATRIST.....                      | 1,664H     | 29.00H         |
|                                                       | SCHEDULE SALARY ADJUSTMENTS.....       |            | 2,971          |
|                                                       | <b>ACTIVITY TOTAL.....</b>             | <b>7</b>   | <b>197,303</b> |
| <b>ROSELAND MENTAL HEALTH CENTER-3175</b>             |                                        |            |                |
| 3563                                                  | DIRECTOR MENTAL HEALTH CENTER.....     | 1          | 32,796         |
| 3534                                                  | CLINICAL THERAPIST III.....            | 1          | 32,796         |
| 3532                                                  | CLINICAL THERAPIST I.....              | 1          | 22,260         |
| 0823                                                  | SENIOR STENOGRAPHER.....               | 1          | 12,396         |

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                | <u>Positions</u>                        | <u>No.</u> | <u>Rate</u>    |
|------------------------------------------------------------|-----------------------------------------|------------|----------------|
| <b>ROSELAND MENTAL HEALTH CENTER-3175 - CONTINUED</b>      |                                         |            |                |
| 0403                                                       | SENIOR CLERK.....                       | 1          | 12,396         |
| 3384                                                       | PSYCHIATRIST.....                       | 1,794H     | 29.00H         |
|                                                            | SCHEDULE SALARY ADJUSTMENTS.....        |            | 609            |
|                                                            | <b>ACTIVITY TOTAL.....</b>              | <b>5</b>   | <b>165,279</b> |
| <b>NORTHTOWN-ROGERS PARK MENTAL<br/>HEALTH CENTER-3176</b> |                                         |            |                |
| 3563                                                       | DIRECTOR MENTAL HEALTH CENTER.....      | 1          | 37,368         |
| 3567                                                       | COMMUNITY MENTAL HEALTH WORKER II.....  | 1          | 19,224         |
| 3567                                                       | COMMUNITY MENTAL HEALTH WORKER II.....  | 1          | 15,828         |
| 3534                                                       | CLINICAL THERAPIST III.....             | 2          | 32,796         |
| 3384                                                       | PSYCHIATRIST.....                       | 520H       | 29.00H         |
| 0836                                                       | SENIOR TYPIST.....                      | 1          | 13,020         |
|                                                            | SCHEDULE SALARY ADJUSTMENTS.....        |            | 390            |
|                                                            | <b>ACTIVITY TOTAL.....</b>              | <b>6</b>   | <b>166,502</b> |
| <b>CHATHAM-AVALON PARK MENTAL<br/>HEALTH CENTER-3177</b>   |                                         |            |                |
| 3563                                                       | DIRECTOR MENTAL HEALTH CENTER.....      | 1          | 40,824         |
| 3534                                                       | CLINICAL THERAPIST III.....             | 2          | 32,796         |
| 3533                                                       | CLINICAL THERAPIST II.....              | 1          | 25,776         |
| 0403                                                       | SENIOR CLERK.....                       | 1          | 12,396         |
| 0836                                                       | SENIOR TYPIST.....                      | 1          | 14,352         |
| 3384                                                       | PSYCHIATRIST.....                       | 1,508H     | 29.00H         |
|                                                            | SCHEDULE SALARY ADJUSTMENTS.....        |            | 1,177          |
|                                                            | <b>ACTIVITY TOTAL.....</b>              | <b>6</b>   | <b>203,849</b> |
| <b>BEVERLY-MORGAN PARK MENTAL<br/>HEALTH CENTER-3178</b>   |                                         |            |                |
| 3563                                                       | DIRECTOR MENTAL HEALTH CENTER.....      | 1          | 37,368         |
| 3565                                                       | COMMUNITY MENTAL HEALTH WORKER I.....   | 1          | 14,352         |
| 3534                                                       | CLINICAL THERAPIST III.....             | 1          | 31,320         |
| 3534                                                       | CLINICAL THERAPIST III.....             | 1          | 29,844         |
| 3534                                                       | CLINICAL THERAPIST III.....             | 1          | 23,388         |
| 3533                                                       | CLINICAL THERAPIST II.....              | 2          | 22,260         |
| 0403                                                       | SENIOR CLERK.....                       | 1          | 12,396         |
| 3384                                                       | PSYCHIATRIST.....                       | 780H       | 29.00H         |
| 3750                                                       | CLINIC NURSE.....                       | 1,040H     | 9.66H          |
|                                                            | SCHEDULE SALARY ADJUSTMENTS.....        |            | 5,621          |
|                                                            | <b>ACTIVITY TOTAL.....</b>              | <b>8</b>   | <b>231,475</b> |
| <b>CENTRAL MENTAL HEALTH CENTER-3179</b>                   |                                         |            |                |
| 3563                                                       | DIRECTOR MENTAL HEALTH CENTER.....      | 1          | 37,368         |
| 3567                                                       | COMMUNITY MENTAL HEALTH WORKER II.....  | 1          | 16,608         |
| 3534                                                       | CLINICAL THERAPIST III.....             | 1          | 32,796         |
| 3533                                                       | CLINICAL THERAPIST II.....              | 1          | 27,060         |
| 3533                                                       | CLINICAL THERAPIST II.....              | 1          | 25,776         |
| 3533                                                       | CLINICAL THERAPIST II.....              | 1          | 24,528         |
| 3384                                                       | PSYCHIATRIST.....                       | 3,056H     | 29.00H         |
| 0836                                                       | SENIOR TYPIST.....                      | 1          | 13,020         |
|                                                            | SCHEDULE SALARY ADJUSTMENTS.....        |            | 1,192          |
|                                                            | <b>ACTIVITY TOTAL.....</b>              | <b>7</b>   | <b>266,972</b> |
| <b>BUREAU OF PUBLIC HEALTH-3180</b>                        |                                         |            |                |
| 3348                                                       | MEDICAL DIRECTOR.....                   | 1          | 29.00H         |
| 8290                                                       | DIRECTOR OF ENVIRONMENTAL SERVICES..... | 1          | 29,844         |
| 1408                                                       | HEALTH PLANNER III.....                 | 1          | 21,180         |
| 0809                                                       | EXECUTIVE SECRETARY I.....              | 1          | 20,184         |
| 0308                                                       | STAFF ASSISTANT.....                    | 1          | 28,392         |
|                                                            | SCHEDULE SALARY ADJUSTMENTS.....        |            | 291            |
|                                                            | <b>ACTIVITY TOTAL.....</b>              | <b>5</b>   | <b>159,051</b> |

100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                              | <u>Positions</u>                         | <u>No</u> | <u>Rate</u> |
|------------------------------------------|------------------------------------------|-----------|-------------|
| <b>CLINICAL LABORATORY SERVICES-3181</b> |                                          |           |             |
| 3115                                     | DIRECTOR OF DIVISION OF LABORATORIES.... | 1         | 46,596      |
| 3125                                     | SUPERVISOR OF FIELD LABORATORIES.....    | 1         | 32,796      |
| 3179                                     | MICROBIOLOGIST IV.....                   | 3         | 32,796      |
| 3179                                     | MICROBIOLOGIST IV.....                   | 3         | 31,320      |
| 3178                                     | MICROBIOLOGIST III.....                  | 9         | 29,844      |
| 3178                                     | MICROBIOLOGIST III.....                  | 2         | 28,392      |
| 3178                                     | MICROBIOLOGIST III.....                  | 1         | 27,060      |
| 3177                                     | MICROBIOLOGIST II.....                   | 4         | 25,776      |
| 3177                                     | MICROBIOLOGIST II.....                   | 2         | 23,388      |
| 3176                                     | MICROBIOLOGIST I.....                    | 3         | 23,388      |
| 3176                                     | MICROBIOLOGIST I.....                    | 2         | 22,260      |
| 3176                                     | MICROBIOLOGIST I.....                    | 1         | 20,184      |
| 3176                                     | MICROBIOLOGIST I.....                    | 1         | 18,312      |
| 3158                                     | TOXICOLOGIST.....                        | 2         | 32,796      |
| 3124                                     | BIOCHEMIST.....                          | 2         | 23,388      |
| 3155                                     | CHIEF CYTOTECHNOLOGIST.....              | 1         | 24,528      |
| 3123                                     | CYTOTECHNOLOGIST I.....                  | 2         | 19,224      |
| 3123                                     | CYTOTECHNOLOGIST I.....                  | 3         | 18,312      |
| 5524                                     | CHEMIST IV.....                          | 2         | 29,844      |
| 5524                                     | CHEMIST IV.....                          | 1         | 28,392      |
| 5523                                     | CHEMIST III.....                         | 7         | 27,060      |
| 5523                                     | CHEMIST III.....                         | 1         | 25,776      |
| 5522                                     | CHEMIST II.....                          | 3         | 23,388      |
| 5522                                     | CHEMIST II.....                          | 1         | 22,260      |
| 5521                                     | CHEMIST I.....                           | 7         | 21,180      |
| 5521                                     | CHEMIST I.....                           | 1         | 18,312      |
| 3135                                     | MEDICAL TECHNOLOGIST III.....            | 1         | 27,060      |
| 3133                                     | MEDICAL TECHNOLOGIST I.....              | 1         | 21,180      |
| 3130                                     | LABORATORY TECHNICIAN III.....           | 1         | 23,388      |
| 3130                                     | LABORATORY TECHNICIAN III.....           | 1         | 22,260      |
| 3130                                     | LABORATORY TECHNICIAN III.....           | 1         | 21,180      |
| 3130                                     | LABORATORY TECHNICIAN III.....           | 1         | 20,184      |
| 3130                                     | LABORATORY TECHNICIAN III.....           | 1         | 17,412      |
| 3129                                     | LABORATORY TECHNICIAN II.....            | 1         | 18,312      |
| 3129                                     | LABORATORY TECHNICIAN II.....            | 2         | 16,608      |
| 3128                                     | LABORATORY TECHNICIAN I.....             | 3         | 17,412      |
| 3128                                     | LABORATORY TECHNICIAN I.....             | 1         | 16,608      |
| 3128                                     | LABORATORY TECHNICIAN I.....             | 1         | 15,828      |
| 3128                                     | LABORATORY TECHNICIAN I.....             | 1         | 15,072      |
| 3128                                     | LABORATORY TECHNICIAN I.....             | 3         | 14,352      |
| 3128                                     | LABORATORY TECHNICIAN I.....             | 1         | 13,668      |
| 3127                                     | LABORATORY HELPER.....                   | 2         | 13,668      |
| 3127                                     | LABORATORY HELPER.....                   | 1         | 11,844      |
| 3127                                     | LABORATORY HELPER.....                   | 1         | 10,788      |
| 3512                                     | PROGRAM AIDE-BOARD OF HEALTH.....        | 1         | 15,828      |
| 0303                                     | ADMINISTRATIVE ASSISTANT III.....        | 1         | 22,260      |
| 0301                                     | ADMINISTRATIVE ASSISTANT I.....          | 1         | 15,828      |
| 0403                                     | SENIOR CLERK.....                        | 1         | 13,668      |
| 0403                                     | SENIOR CLERK.....                        | 2         | 12,396      |
| 0403                                     | SENIOR CLERK.....                        | 1         | 11,316      |
| 0401                                     | JUNIOR CLERK.....                        | 1         | 11,316      |
| 0401                                     | JUNIOR CLERK.....                        | 1         | 8,880       |
| 0805                                     | SECRETARY.....                           | 1         | 19,224      |
|                                          | SCHEDULE SALARY ADJUSTMENTS.....         |           | 11,465      |
|                                          | ACTIVITY TOTAL.....                      | 100       | 2,284,997   |

**HEALTH REGULATIONS-3182**

|      |                                                             |        |        |
|------|-------------------------------------------------------------|--------|--------|
| 3568 | ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....   | 1      | 48,036 |
| 3554 | ASSISTANT DIRECTOR-BUREAU OF HEALTH REGULATIONS.....        | 1      | 29,844 |
| 3363 | PHYSICIAN.....                                              | 6,125H | 26,00H |
| 0729 | INFORMATION COORDINATOR.....                                | 1      | 32,796 |
| 2394 | SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST..... | 1      | 29,844 |
| 2394 | SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST..... | 1      | 28,392 |

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                | <u>Positions</u>                       | <u>No.</u> | <u>Rate</u> |
|--------------------------------------------|----------------------------------------|------------|-------------|
| <b>HEALTH REGULATIONS-3182 - CONTINUED</b> |                                        |            |             |
| 2391                                       | HEALTH CODE ENFORCEMENT INSPECTION     |            |             |
|                                            | ANALYST.....                           | 1          | 25,778      |
| 2158                                       | CODE ENFORCEMENT INSPECTOR II.....     | 2          | 23,388      |
| 2158                                       | CODE ENFORCEMENT INSPECTOR II.....     | 1          | 22,260      |
| 2157                                       | CODE ENFORCEMENT INSPECTOR I.....      | 1          | 22,260      |
| 3757                                       | DIRECTOR OF INSTITUTIONAL CARE.....    | 1          | 40,440      |
| 3762                                       | INSTITUTIONAL NURSE CONSULTANT II..... | 2          | 30,156      |
| 3761                                       | INSTITUTIONAL NURSE CONSULTANT I.....  | 2          | 28,692      |
| 3761                                       | INSTITUTIONAL NURSE CONSULTANT I.....  | 1          | 27,324      |
| 3761                                       | INSTITUTIONAL NURSE CONSULTANT I.....  | 1          | 26,016      |
| 3761                                       | INSTITUTIONAL NURSE CONSULTANT I.....  | 2          | 24,780      |
| 3761                                       | INSTITUTIONAL NURSE CONSULTANT I.....  | 1          | 21,396      |
| 3764                                       | INSTITUTIONAL CARE NURSE.....          | 3          | 19,416      |
| 3179                                       | MICROBIOLOGIST IV.....                 | 1          | 32,796      |
| 3411                                       | PUBLIC HEALTH NUTRITIONIST II.....     | 1          | 23,388      |
| 3411                                       | PUBLIC HEALTH NUTRITIONIST II.....     | 1          | 21,180      |
| 0308                                       | STAFF ASSISTANT.....                   | 1          | 22,260      |
| 0302                                       | ADMINISTRATIVE ASSISTANT II.....       | 1          | 19,224      |
| 0301                                       | ADMINISTRATIVE ASSISTANT I.....        | 1          | 15,072      |
| 0408                                       | RECORD CLERK.....                      | 1          | 12,396      |
| 0403                                       | SENIOR CLERK.....                      | 1          | 14,352      |
| 0805                                       | SECRETARY.....                         | 1          | 17,412      |
| 0805                                       | SECRETARY.....                         | 1          | 15,072      |
| 0825                                       | PRINCIPAL STENOGRAPHER.....            | 1          | 15,828      |
| 0823                                       | SENIOR STENOGRAPHER.....               | 1          | 17,412      |
| 0826                                       | PRINCIPAL TYPIST.....                  | 1          | 13,668      |
| 0836                                       | SENIOR TYPIST.....                     | 1          | 13,020      |
|                                            | SCHEDULE SALARY ADJUSTMENTS.....       |            | 10,967      |
|                                            | ACTIVITY TOTAL.....                    | 37         | 1,049,981   |
| <b>TUBERCULOSIS CONTROL-3184</b>           |                                        |            |             |
| 3363                                       | PHYSICIAN (IN-CHARGE).....             | 1          | 29,00H      |
| 3363                                       | PHYSICIAN.....                         | 13,555H    | 26,00H      |
| 3126                                       | DIRECTOR OF DRUGS AND BIOLOGICS.....   | 1          | 11,63H      |
| 3581                                       | PUBLIC HEALTH SOCIAL WORKER II.....    | 1          | 23,388      |
| 3434                                       | COMMUNICABLE DISEASE CONTROL           |            |             |
|                                            | INVESTIGATOR II.....                   | 1          | 22,260      |
| 3434                                       | COMMUNICABLE DISEASE CONTROL           |            |             |
|                                            | INVESTIGATOR II.....                   | 1          | 16,608      |
| 3433                                       | COMMUNICABLE DISEASE CONTROL           |            |             |
|                                            | INVESTIGATOR I.....                    | 1          | 17,412      |
| 3433                                       | COMMUNICABLE DISEASE CONTROL           |            |             |
|                                            | INVESTIGATOR I.....                    | 1          | 16,608      |
| 3163                                       | X-RAY TECHNICIAN.....                  | 1          | 15,828      |
| 3163                                       | X-RAY TECHNICIAN.....                  | 1          | 14,352      |
| 3076                                       | COORDINATOR OF COMMUNITY SERVICES..... | 1          | 32,796      |
| 0311                                       | ASSISTANT COORDINATOR OF SPECIAL       |            |             |
|                                            | PROJECTS.....                          | 1          | 46,596      |
| 0301                                       | ADMINISTRATIVE ASSISTANT I.....        | 1          | 19,224      |
| 0421                                       | PRINCIPAL CLERK.....                   | 2          | 18,312      |
| 0403                                       | SENIOR CLERK.....                      | 3          | 14,352      |
| 0403                                       | SENIOR CLERK.....                      | 2          | 13,668      |
| 0401                                       | JUNIOR CLERK.....                      | 1          | 11,316      |
| 0406                                       | CLINIC CLERK.....                      | 4          | 13,668      |
| 0550                                       | MEDICAL RECORDS TECHNICIAN.....        | 1          | 15,072      |
| 0683                                       | TELEPHONE OPERATOR.....                | 1          | 17,412      |
| 0805                                       | SECRETARY.....                         | 1          | 17,412      |
| 3746                                       | SUPERVISING CLINIC NURSE.....          | 1          | 28,692      |
| 3746                                       | SUPERVISING CLINIC NURSE.....          | 1          | 27,324      |
| 3750                                       | CLINIC NURSE.....                      | 2          | 26,016      |
| 3750                                       | CLINIC NURSE.....                      | 1          | 24,780      |
| 3750                                       | CLINIC NURSE.....                      | 2          | 23,604      |
| 3750                                       | CLINIC NURSE.....                      | 1          | 22,464      |
| 3750                                       | CLINIC NURSE.....                      | 1          | 21,396      |
| 3613                                       | LICENSED PRACTICAL NURSE.....          | 2          | 18,312      |
| 3613                                       | LICENSED PRACTICAL NURSE.....          | 3          | 16,608      |
| 3613                                       | LICENSED PRACTICAL NURSE.....          | 2          | 15,828      |

100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                              | <u>Positions</u>                                     | <u>No.</u> | <u>Rate</u>      |
|----------------------------------------------------------|------------------------------------------------------|------------|------------------|
| <b>TUBERCULOSIS CONTROL-3184 - CONTINUED</b>             |                                                      |            |                  |
| 3613                                                     | LICENSED PRACTICAL NURSE.....                        | 1          | 15,072           |
| 3613                                                     | LICENSED PRACTICAL NURSE.....                        | 1          | 14,352           |
| 3611                                                     | NURSES AIDE.....                                     | 1          | 12,396           |
|                                                          | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 3,169            |
|                                                          | <b>ACTIVITY TOTAL.....</b>                           | <b>46</b>  | <b>1,270,276</b> |
| <br><b>SEXUALLY TRANSMITTED DISEASE<br/>CONTROL-3185</b> |                                                      |            |                  |
| 3363                                                     | PHYSICIAN.....                                       | 22,104H    | 26,00H           |
| 3624                                                     | MEDICAL ASSISTANT.....                               | 2          | 17,412           |
| 3624                                                     | MEDICAL ASSISTANT.....                               | 2          | 16,608           |
| 3782                                                     | NURSE CLINICIAN.....                                 | 3          | 28,692           |
| 3782                                                     | NURSE CLINICIAN.....                                 | 2          | 26,016           |
| 3782                                                     | NURSE CLINICIAN.....                                 | 1          | 23,604           |
| 3613                                                     | LICENSED PRACTICAL NURSE.....                        | 1          | 18,312           |
| 3613                                                     | LICENSED PRACTICAL NURSE.....                        | 2          | 17,412           |
| 3613                                                     | LICENSED PRACTICAL NURSE.....                        | 1          | 16,608           |
| 3613                                                     | LICENSED PRACTICAL NURSE.....                        | 1          | 14,352           |
| 3611                                                     | NURSES AIDE.....                                     | 1          | 15,072           |
| 3611                                                     | NURSES AIDE.....                                     | 1          | 13,668           |
| 3611                                                     | NURSES AIDE.....                                     | 2          | 13,020           |
| 3570                                                     | MEDICAL INTERVIEWER.....                             | 3          | 15,072           |
| 3570                                                     | MEDICAL INTERVIEWER.....                             | 4          | 14,352           |
| 3570                                                     | MEDICAL INTERVIEWER.....                             | 1          | 13,668           |
| 3177                                                     | MICROBIOLOGIST II.....                               | 1          | 25,776           |
| 3434                                                     | COMMUNICABLE DISEASE CONTROL<br>INVESTIGATOR II..... | 1          | 25,776           |
| 3434                                                     | COMMUNICABLE DISEASE CONTROL<br>INVESTIGATOR II..... | 1          | 21,180           |
| 3433                                                     | COMMUNICABLE DISEASE CONTROL<br>INVESTIGATOR I.....  | 1          | 18,312           |
| 3433                                                     | COMMUNICABLE DISEASE CONTROL<br>INVESTIGATOR I.....  | 1          | 16,608           |
| 3748                                                     | COMMUNITY HEALTH ASSISTANT I.....                    | 1          | 12,396           |
| 3748                                                     | COMMUNITY HEALTH ASSISTANT I.....                    | 1          | 11,844           |
| 3130                                                     | LABORATORY TECHNICIAN III.....                       | 1          | 20,184           |
| 3129                                                     | LABORATORY TECHNICIAN II.....                        | 1          | 15,828           |
| 3129                                                     | LABORATORY TECHNICIAN II.....                        | 1          | 15,072           |
| 3129                                                     | LABORATORY TECHNICIAN II.....                        | 1          | 14,352           |
| 0805                                                     | SECRETARY.....                                       | 1          | 16,608           |
| 0825                                                     | PRINCIPAL STENOGRAPHER.....                          | 1          | 18,312           |
| 0407                                                     | STAFF AIDE.....                                      | 1          | 13,668           |
| 0406                                                     | CLINIC CLERK.....                                    | 2          | 13,668           |
| 0406                                                     | CLINIC CLERK.....                                    | 2          | 12,396           |
| 0403                                                     | SENIOR CLERK.....                                    | 1          | 14,352           |
| 0403                                                     | SENIOR CLERK.....                                    | 1          | 13,020           |
| 0403                                                     | SENIOR CLERK.....                                    | 1          | 12,396           |
| 0401                                                     | JUNIOR CLERK.....                                    | 1          | 13,020           |
| 0401                                                     | JUNIOR CLERK.....                                    | 1          | 12,396           |
| 0401                                                     | JUNIOR CLERK.....                                    | 1          | 11,316           |
| 0683                                                     | TELEPHONE OPERATOR.....                              | 2          | 13,668           |
|                                                          | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 8,215            |
|                                                          | <b>ACTIVITY TOTAL.....</b>                           | <b>53</b>  | <b>1,469,719</b> |

100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                               | <u>Positions</u>                                         | <u>No.</u> | <u>Rate</u>    |
|-----------------------------------------------------------|----------------------------------------------------------|------------|----------------|
| <b>IMMUNIZATION SERVICES-3186</b>                         |                                                          |            |                |
| 3424                                                      | HEALTH EDUCATOR AIDE I.....                              | 1          | 18,312         |
| 3424                                                      | HEALTH EDUCATOR AIDE I.....                              | 1          | 16,608         |
| 3424                                                      | HEALTH EDUCATOR AIDE I.....                              | 1          | 13,020         |
| 3570                                                      | MEDICAL INTERVIEWER.....                                 | 1          | 14,352         |
| 040-1                                                     | JUNIOR CLERK.....                                        | 1          | 11,844         |
|                                                           | SCHEDULE SALARY ADJUSTMENTS.....                         |            | 486            |
|                                                           | <b>ACTIVITY TOTAL.....</b>                               | <b>5</b>   | <b>74,622</b>  |
| <b>INFECTIOUS DISEASE CONTROL-3187</b>                    |                                                          |            |                |
| 3363                                                      | PHYSICIAN.....                                           | 2,000H     | 26.00H         |
| 3434                                                      | COMMUNICABLE DISEASE CONTROL<br>INVESTIGATOR II.....     | 1          | 25,776         |
| 3434                                                      | COMMUNICABLE DISEASE CONTROL<br>INVESTIGATOR II.....     | 1          | 22,260         |
| 3433                                                      | COMMUNICABLE DISEASE CONTROL<br>INVESTIGATOR I.....      | 1          | 21,180         |
| 3433                                                      | COMMUNICABLE DISEASE CONTROL<br>INVESTIGATOR I.....      | 1          | 18,312         |
| 3433                                                      | COMMUNICABLE DISEASE CONTROL<br>INVESTIGATOR I.....      | 1          | 17,412         |
| 3570                                                      | MEDICAL INTERVIEWER.....                                 | 1          | 15,828         |
| 3570                                                      | MEDICAL INTERVIEWER.....                                 | 1          | 13,668         |
| 1175                                                      | SENIOR OPERATIONS ANALYST.....                           | 1          | 23,388         |
| 0805                                                      | SECRETARY.....                                           | 1          | 15,072         |
| 0301                                                      | ADMINISTRATIVE ASSISTANT I.....                          | 1          | 19,224         |
|                                                           | SCHEDULE SALARY ADJUSTMENTS.....                         |            | 683            |
|                                                           | <b>ACTIVITY TOTAL.....</b>                               | <b>10</b>  | <b>244,803</b> |
| <b>ASSISTANCE SERVICES TO CONTROL<br/>ALCOHOLISM-3189</b> |                                                          |            |                |
| 9688                                                      | DIRECTOR OF ALCOHOLIC ASSISTANCE<br>SERVICES.....        | 1          | 47,508         |
| 3333                                                      | MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE<br>SERVICES)..... | 1          | 29.00H         |
| 3543                                                      | DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE<br>SERVICES..... | 1          | 46,596         |
| 3585                                                      | COORDINATOR OF RESEARCH AND EVALUATION..                 | 1          | 32,796         |
| 1302                                                      | ADMINISTRATIVE SERVICES OFFICER II.....                  | 1          | 31,320         |
| 0809                                                      | EXECUTIVE SECRETARY I.....                               | 1          | 19,224         |
| 3363                                                      | PHYSICIAN.....                                           | 2          | 26.00H         |
| 3384                                                      | PSYCHIATRIST.....                                        | 416H       | 29.00H         |
| 3534                                                      | CLINICAL THERAPIST III.....                              | 1          | 32,796         |
| 3534                                                      | CLINICAL THERAPIST III.....                              | 1          | 31,320         |
| 3534                                                      | CLINICAL THERAPIST III.....                              | 1          | 29,844         |
| 3534                                                      | CLINICAL THERAPIST III.....                              | 1          | 23,388         |
| 3533                                                      | CLINICAL THERAPIST II.....                               | 1          | 27,060         |
| 3533                                                      | CLINICAL THERAPIST II.....                               | 1          | 22,260         |
| 3509                                                      | OCCUPATIONAL THERAPIST II.....                           | 1          | 17,412         |
| 3535                                                      | SENIOR ALCOHOLISM COUNSELOR.....                         | 1          | 18,312         |
| 3536                                                      | ALCOHOLISM COUNSELOR.....                                | 1          | 18,312         |
| 3536                                                      | ALCOHOLISM COUNSELOR.....                                | 1          | 15,828         |
| 3618                                                      | SUPERVISOR OF NURSES.....                                | 1          | 26,016         |
| 3615                                                      | HOSPITAL NURSE.....                                      | 1          | 22,464         |
| 3615                                                      | HOSPITAL NURSE.....                                      | 1          | 18,468         |
| 3615                                                      | HOSPITAL NURSE.....                                      | 2          | 17,592         |
| 3620                                                      | HOSPITAL LICENSED PRACTICAL NURSE.....                   | 1          | 19,224         |
| 3620                                                      | HOSPITAL LICENSED PRACTICAL NURSE.....                   | 1          | 18,312         |
| 3620                                                      | HOSPITAL LICENSED PRACTICAL NURSE.....                   | 1          | 16,608         |
| 3620                                                      | HOSPITAL LICENSED PRACTICAL NURSE.....                   | 1          | 15,828         |
| 3620                                                      | HOSPITAL LICENSED PRACTICAL NURSE.....                   | 2          | 13,020         |
| 3134                                                      | MEDICAL TECHNOLOGIST II.....                             | 1          | 23,388         |
| 3510                                                      | PHYSICAL INSTRUCTOR.....                                 | 1          | 16,608         |
| 0147                                                      | PRINCIPAL ACCOUNT CLERK.....                             | 1          | 15,828         |
| 0550                                                      | MEDICAL RECORDS TECHNICIAN.....                          | 1          | 18,312         |
| 0846                                                      | MEDICAL STENOGRAPHER.....                                | 1          | 15,828         |
| 0836                                                      | SENIOR TYPIST.....                                       | 1          | 12,396         |
| 0423                                                      | HEAD CLERK.....                                          | 1          | 18,312         |

100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                           | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>  |
|---------------------------------------|----------------------------------|------------|--------------|
| <b>ASSISTANCE SERVICES TO CONTROL</b> |                                  |            |              |
| <b>ALCOHOLISM-3189 - CONTINUED</b>    |                                  |            |              |
| 0415                                  | INQUIRY AIDE III.....            | 1          | 15,828       |
| 0683                                  | TELEPHONE OPERATOR.....          | 1          | 16,608       |
| 0683                                  | TELEPHONE OPERATOR.....          | 1          | 14,352       |
| 1813                                  | SENIOR STOREKEEPER.....          | 1          | 15,828       |
| 2621                                  | CHIEF HOUSEKEEPER.....           | 1          | 17,412       |
| 4235                                  | CUSTODIAL AIDE.....              | 1          | 9,780        |
| 2766                                  | FOOD SERVICE SUPERVISOR.....     | 1          | 18,312       |
| 2765                                  | FOOD SERVICE WORKER.....         | 1          | 11,844       |
| 2736                                  | CHIEF COOK.....                  | 1          | 8,78H        |
| 2735                                  | COOK.....                        | 2          | 7.19H        |
| 2733                                  | ASSISTANT COOK.....              | 1          | 6.24H        |
|                                       | SCHEDULE SALARY ADJUSTMENTS..... |            | 8,155        |
|                                       | ACTIVITY TOTAL.....              | 48         | 1,098,191    |
|                                       |                                  | 1,098      | 29,910,312   |
|                                       | LESS TURNOVER.....               |            | 2,274,724    |
|                                       | TOTAL.....                       |            | \$27,635,588 |



## COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin.

| Code                                           | Amounts             |                |
|------------------------------------------------|---------------------|----------------|
|                                                | <u>Appropriated</u> |                |
| .005 SALARIES AND WAGES-ON PAYROLL.....        | \$                  | 301,980        |
| .015 SCHEDULE SALARY ADJUSTMENTS.....          |                     | 2,964          |
| <b>*3410.000 FOR PERSONAL SERVICES.....</b>    |                     | <b>304,944</b> |
| .126 OFFICE CONVENIENCES.....                  |                     | 600            |
| .130 POSTAGE AND POSTAL CHARGES.....           |                     | 1,500          |
| .150 PUBLICATIONS.....                         |                     | 3,100          |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....     |                     | 9,500          |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....   |                     | 300            |
| .166 SUBSCRIPTIONS AND DUES.....               |                     | 800            |
| MAINTENANCE AND OPERATION-CITY OWNED           |                     |                |
| .176 VEHICLES.....                             |                     | 500            |
| .186 TELEPHONE.....                            |                     | 1,300          |
| <b>*3410.100 FOR CONTRACTUAL SERVICES.....</b> |                     | <b>17,600</b>  |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....   |                     | 500            |
| .270 LOCAL TRANSPORTATION.....                 |                     | 600            |
| <b>*3410.200 FOR TRAVEL.....</b>               |                     | <b>1,100</b>   |
| .320 GASOLINE.....                             |                     | 1,100          |
| .350 STATIONERY AND OFFICE SUPPLIES.....       |                     | 1,200          |
| <b>*3410.300 FOR COMMODITIES.....</b>          |                     | <b>2,300</b>   |
| <b>*3410.700 FOR CONTINGENCIES.....</b>        |                     | <b>500</b>     |
| <b>*ORGANIZATION TOTAL.....</b>                | <b>\$</b>           | <b>326,444</b> |

## Positions and Salaries

| <u>Code</u>                           | <u>Positions</u>                      | <u>No.</u> | <u>Rate</u>       |
|---------------------------------------|---------------------------------------|------------|-------------------|
| <b>PROMOTING HUMAN RELATIONS-3410</b> |                                       |            |                   |
| 9741                                  | DIRECTOR OF HUMAN RELATIONS.....      | 1          | \$ 43,896         |
| 3856                                  | COMMUNITY LIAISON.....                | 1          | 29,844            |
| 3065                                  | PROGRAM DIRECTOR HUMAN RELATIONS..... | 1          | 34,272            |
| 3013                                  | HUMAN RELATIONS OFFICER III.....      | 1          | 27,060            |
| 3008                                  | HUMAN RELATIONS OFFICER II.....       | 1          | 23,388            |
| 3008                                  | HUMAN RELATIONS OFFICER II.....       | 1          | 22,260            |
| 3008                                  | HUMAN RELATIONS OFFICER II.....       | 1          | 18,312            |
| 3008                                  | HUMAN RELATIONS OFFICER II.....       | 1          | 20,184            |
| 3009                                  | HUMAN RELATIONS OFFICER I.....        | 1          | 21,180            |
| 0303                                  | ADMINISTRATIVE ASSISTANT III.....     | 1          | 24,528            |
| 0809                                  | EXECUTIVE SECRETARY I.....            | 1          | 23,388            |
| 0823                                  | SENIOR STENOGRAPHER.....              | 1          | 13,668            |
|                                       | SCHEDULE SALARY ADJUSTMENTS.....      |            | 2,964             |
|                                       | <b>ACTIVITY TOTAL.....</b>            | <b>12</b>  | <b>304,944</b>    |
|                                       |                                       | <b>12</b>  | <b>\$ 304,944</b> |

## 100-CORPORATE FUND

## DEPARTMENT ON AGING AND DISABILITY

The Department on Aging and Disability develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the disabled.

| Code                                         | Amounts<br>Appropriated |
|----------------------------------------------|-------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 1,263,030            |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        | 10,757                  |
| *3420.000 FOR PERSONAL SERVICES.....         | 1,273,847               |
| .125 OFFICE AND BUILDING SERVICES.....       | 1,200                   |
| .126 OFFICE CONVENIENCES.....                | 400                     |
| .130 POSTAGE AND POSTAL CHARGES.....         | 6,000                   |
| OTHER PROFESSIONAL AND TECHNICAL             |                         |
| .149 SERVICES.....                           | 44,000                  |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 13,000                  |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 3,500                   |
| .166 SUBSCRIPTIONS AND DUES.....             | 1,000                   |
| .169 TECHNICAL MEETING COSTS.....            | 4,000                   |
| TRANSPORTATION CHARGES                       |                         |
| .175 (EXCLUSIVE OF TRAVEL).....              | 700                     |
| MAINTENANCE AND OPERATION-CITY OWNED         |                         |
| .176 VEHICLES.....                           | 3,000                   |
| HEAT, LIGHT, AND POWER (PUBLIC)              |                         |
| .182 AND RELATED SERVICES.....               | 5,500                   |
| .186 TELEPHONE.....                          | 18,200                  |
| *3420.100 FOR CONTRACTUAL SERVICES.....      | 100,500                 |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... | 5,000                   |
| DIRECT PAYMENT TO PRIVATE TRANSPORT          |                         |
| .240 AGENCIES.....                           | 32,500                  |
| .270 LOCAL TRANSPORTATION.....               | 500                     |
| *3420.200 FOR TRAVEL.....                    | 38,000                  |
| .320 GASOLINE.....                           | 1,000                   |
| .330 FOOD.....                               | 2,000                   |
| .340 MATERIAL AND SUPPLIES.....              | 200                     |
| .348 BOOKS AND RELATED MATERIALS.....        | 500                     |
| .350 STATIONERY AND OFFICE SUPPLIES.....     | 10,000                  |
| *3420.300 FOR COMMODITIES.....               | 13,700                  |
| .422 OFFICE MACHINES.....                    | 1,000                   |
| .424 FURNITURE AND FURNISHINGS.....          | 1,000                   |
| *3420.400 FOR EQUIPMENT.....                 | 2,000                   |
| *3420.700 FOR CONTINGENCIES.....             | 500                     |
| *ORGANIZATION TOTAL.....                     | \$ 1,428,547            |

## DEPARTMENT ON AGING AND DISABILITY - CONTINUED

## Positions and Salaries

| <u>Code</u>                      | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>  |
|----------------------------------|------------------------------------------|------------|--------------|
| <b>SENIOR CITIZENS PROGRAMS</b>  |                                          |            |              |
| <b>DEVELOPMENT-3421</b>          |                                          |            |              |
| 3012                             | COMMISSIONER ON AGING AND DISABILITY.... | 1          | \$ 55,000    |
| 3011                             | DEPUTY COMMISSIONER ON DISABILITY.....   | 1          | 39,072       |
| 3007                             | DEPUTY COMMISSIONER ON AGING.....        | 1          | 39,072       |
| 3027                             | DIRECTOR-SENIOR CITIZENS.....            | 1          | 55,000       |
| 2913                             | DEPUTY DIRECTOR-SENIOR CITIZENS.....     | 1          | 39,072       |
| 3022                             | DEPUTY DIRECTOR-HANDICAPPED.....         | 1          | 39,072       |
| 3057                             | DIRECTOR OF PROGRAM OPERATIONS.....      | 1          | 32,796       |
| 3004                             | DIRECTOR OF PLANNING-AGING/DISABILITY... | 1          | 40,824       |
| 0343                             | DIRECTOR, FINANCE AND ADMINISTRATION.... | 1          | 48,036       |
| 1937                             | ASSISTANT TO COMMISSIONER.....           | 1          | 28,392       |
| 0305                             | ASSISTANT TO THE DIRECTOR.....           | 1          | 28,392       |
| 3021                             | SPECIALIST IN AGING/DISABILITY IV.....   | 1          | 27,060       |
| 3020                             | SPECIALIST IN AGING/DISABILITY III.....  | 5          | 32,796       |
| 3020                             | SPECIALIST IN AGING/DISABILITY III.....  | 2          | 31,320       |
| 3020                             | SPECIALIST IN AGING/DISABILITY III.....  | 1          | 27,060       |
| 3031                             | SPECIALIST IN AGING/DISABILITY II.....   | 1          | 27,060       |
| 3031                             | SPECIALIST IN AGING/DISABILITY II.....   | 1          | 23,388       |
| 3031                             | SPECIALIST IN AGING/DISABILITY II.....   | 2          | 22,260       |
| 3031                             | SPECIALIST IN AGING/DISABILITY II.....   | 1          | 21,180       |
| 3030                             | SPECIALIST IN AGING/DISABILITY I.....    | 2          | 21,180       |
| 3030                             | SPECIALIST IN AGING/DISABILITY I.....    | 1          | 20,184       |
| 3030                             | SPECIALIST IN AGING/DISABILITY I.....    | 1          | 17,412       |
| 3030                             | SPECIALIST IN AGING/DISABILITY I.....    | 1          | 15,828       |
| 2922                             | RESEARCH ANALYST.....                    | 1          | 19,224       |
| 1725                             | RESEARCH ASSISTANT.....                  | 1          | 15,072       |
| 0147                             | PRINCIPAL ACCOUNT CLERK.....             | 1          | 16,608       |
| 1128                             | SENIOR MANAGEMENT SYSTEMS SPECIALIST.... | 1          | 32,796       |
| 1762                             | EVALUATION SPECIALIST III.....           | 1          | 32,796       |
| 1746                             | PROGRAM SPECIALIST II.....               | 1          | 25,776       |
| 1728                             | PROGRAM ANALYST II.....                  | 1          | 19,224       |
| 0303                             | ADMINISTRATIVE ASSISTANT III.....        | 2          | 22,260       |
| 0302                             | ADMINISTRATIVE ASSISTANT II.....         | 1          | 20,184       |
| 1305                             | PERSONNEL AIDE.....                      | 1          | 14,352       |
| 0810                             | EXECUTIVE SECRETARY II.....              | 1          | 19,224       |
| 0809                             | EXECUTIVE SECRETARY I.....               | 1          | 15,828       |
| 0809                             | EXECUTIVE SECRETARY I.....               | 2          | 15,072       |
| 0805                             | SECRETARY.....                           | 1          | 16,608       |
| 0805                             | SECRETARY.....                           | 1          | 15,828       |
| 0825                             | PRINCIPAL STENOGRAPHER.....              | 1          | 15,828       |
| 0825                             | PRINCIPAL STENOGRAPHER.....              | 1          | 15,072       |
| 0823                             | SENIOR STENOGRAPHER.....                 | 1          | 13,668       |
| 0826                             | PRINCIPAL TYPIST.....                    | 1          | 13,020       |
| 0421                             | PRINCIPAL CLERK.....                     | 1          | 13,668       |
| 0418                             | OFFICE PROPERTY CUSTODIAN.....           | 1          | 10,272       |
| 0407                             | STAFF AIDE.....                          | 1          | 14,352       |
| 0403                             | SENIOR CLERK.....                        | 1          | 10,272       |
| 3036                             | ELDERLY AIDE II.....                     | 1          | 15,828       |
| 3036                             | ELDERLY AIDE II.....                     | 1          | 14,352       |
| 3036                             | ELDERLY AIDE II.....                     | 1,000H     | 6.21H        |
| 3037                             | ELDERLY AIDE III.....                    | 1,000H     | 6.50H        |
| SCHEDULE SALARY ADJUSTMENTS..... |                                          |            | 10,757       |
| ACTIVITY TOTAL.....              |                                          | 57         | 1,435,383    |
|                                  |                                          | 57         | 1,435,383    |
| LESS TURNOVER.....               |                                          |            | 161,536      |
| TOTAL.....                       |                                          |            | \$ 1,273,847 |

## 100-CORPORATE FUND

**CHICAGO COMMISSION ON WOMEN'S AFFAIRS**

The Chicago Commission on Women's Affairs, of which the Executive Director is a member, is charged with advising and making recommendations to the Corporate Authorities on matters relating to Chicago's women and to act as a liaison with other units of government and women's organizations.

| Code                                         | Amounts             |                |
|----------------------------------------------|---------------------|----------------|
|                                              | <u>Appropriated</u> |                |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 142,544        |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 697            |
| *3430.000 FOR PERSONAL SERVICES.....         |                     | <u>143,241</u> |
| .126 OFFICE CONVENIENCES.....                |                     | 100            |
| .130 POSTAGE AND POSTAL CHARGES.....         |                     | 3,000          |
| .150 PUBLICATIONS.....                       |                     | 1,000          |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 3,000          |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... |                     | 1,000          |
| .166 SUBSCRIPTIONS AND DUES.....             |                     | 1,200          |
| MAINTENANCE AND OPERATION-CITY OWNED         |                     |                |
| .176 VEHICLES.....                           |                     | 200            |
| .186 TELEPHONE.....                          |                     | 100            |
| *3430.100 FOR CONTRACTUAL SERVICES.....      |                     | <u>9,800</u>   |
| .270 LOCAL TRANSPORTATION.....               |                     | 700            |
| *3430.200 FOR TRAVEL.....                    |                     | <u>700</u>     |
| .320 GASOLINE.....                           |                     | 700            |
| .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | <u>3,000</u>   |
| *3430.300 FOR COMMODITIES.....               |                     | <u>3,700</u>   |
| *3430.700 FOR CONTINGENCIES.....             |                     | <u>1,000</u>   |
| *3430.800 FOR SPECIFIC PURPOSES-GENERAL..... |                     | <u>3,000</u>   |
| *ORGANIZATION TOTAL.....                     | \$                  | <u>181,241</u> |

**Positions and Salaries**

| <u>Code</u>                | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>    |
|----------------------------|------------------------------------------|------------|----------------|
| <b>ADMINISTRATION-3431</b> |                                          |            |                |
| 9775                       | DIRECTOR OF OFFICE OF WOMAN'S AFFAIRS... | 1          | \$ 35,000      |
| 9776                       | ASSISTANT DIRECTOR.....                  | 1          | 29,844         |
| 1746                       | PROGRAM SPECIALIST II.....               | 1          | 20,184         |
| 2056                       | RESEARCH ASSOCIATE.....                  | 1          | 29,844         |
| 0809                       | EXECUTIVE SECRETARY I.....               | 1          | 15,828         |
| 0826                       | PRINCIPAL TYPIST.....                    | 1          | 11,844         |
|                            | SCHEDULE SALARY ADJUSTMENTS.....         |            | 697            |
|                            | ACTIVITY TOTAL.....                      | <u>6</u>   | <u>143,241</u> |
|                            |                                          | 6          | \$ 143,241     |

100-CORPORATE FUND

**LATINO AFFAIRS COMMISSION**

The Latino Affairs Commission is charged with advising and making recommendations to the corporate authorities on matters relating to Chicago's Latino population and to act as a liaison with other units of government and Latino organizations.

| Code                     |                                         | Amounts             |         |
|--------------------------|-----------------------------------------|---------------------|---------|
|                          |                                         | <u>Appropriated</u> |         |
| .005                     | SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 120,884 |
| .015                     | SCHEDULE SALARY ADJUSTMENTS.....        |                     | 5,389   |
| *3440.000                | FOR PERSONAL SERVICES.....              |                     | 126,273 |
| .126                     | OFFICE CONVENIENCES.....                |                     | 500     |
| .130                     | POSTAGE AND POSTAL CHARGES.....         |                     | 6,000   |
|                          | OTHER PROFESSIONAL AND TECHNICAL        |                     |         |
| .149                     | SERVICES.....                           |                     | 5,500   |
| .150                     | PUBLICATIONS.....                       |                     | 2,000   |
| .157                     | RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 3,200   |
| .162                     | REPAIR OR MAINTENANCE OF EQUIPMENT..... |                     | 600     |
| .166                     | SUBSCRIPTIONS AND DUES.....             |                     | 1,000   |
| .186                     | TELEPHONE.....                          |                     | 1,000   |
| *3440.100                | FOR CONTRACTUAL SERVICES.....           |                     | 19,800  |
| .270                     | LOCAL TRANSPORTATION.....               |                     | 1,000   |
| *3440.200                | FOR TRAVEL.....                         |                     | 1,000   |
| .320                     | GASOLINE.....                           |                     | 700     |
| .350                     | STATIONERY AND OFFICE SUPPLIES.....     |                     | 3,000   |
| *3440.300                | FOR COMMODITIES.....                    |                     | 3,700   |
| .422                     | OFFICE MACHINES.....                    |                     | 500     |
| *3440.400                | FOR EQUIPMENT.....                      |                     | 500     |
| *3440.700                | FOR CONTINGENCIES.....                  |                     | 500     |
| *3440.800                | FOR SPECIFIC PURPOSES-GENERAL.....      |                     | 4,000   |
| *ORGANIZATION TOTAL..... |                                         | \$                  | 155,773 |

**Positions and Salaries**

| <u>Code</u>                | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u> |
|----------------------------|----------------------------------|------------|-------------|
| <b>ADMINISTRATION-3441</b> |                                  |            |             |
| 9650                       | EXECUTIVE DIRECTOR.....          | 1          | \$ 35,000   |
| 7919                       | SENIOR PLANNING ANALYST.....     | 2          | 22,260      |
| 2919                       | SENIOR PLANNING ANALYST.....     | 1          | 21,180      |
| 0308                       | STAFF ASSISTANT.....             | 1          | 20,184      |
|                            | SCHEDULE SALARY ADJUSTMENTS..... |            | 5,389       |
|                            | ACTIVITY TOTAL.....              | 5          | 126,273     |
|                            |                                  | 5          | \$ 126,273  |

## 100-CORPORATE FUND

## DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

| Code                                         | Amounts             |                  |
|----------------------------------------------|---------------------|------------------|
|                                              | <u>Appropriated</u> |                  |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 2,628,835        |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 28,647           |
| *3450.000 FOR PERSONAL SERVICES.....         |                     | <u>2,657,482</u> |
| .125 OFFICE AND BUILDING SERVICES.....       |                     | 3,000            |
| .130 POSTAGE AND POSTAL CHARGES.....         |                     | 1,500            |
| OTHER PROFESSIONAL AND TECHNICAL             |                     |                  |
| .149 SERVICES.....                           |                     | 10,000           |
| .155 RENTAL OF PROPERTY.....                 |                     | 73,700           |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 2,000            |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... |                     | 800              |
| .169 TECHNICAL MEETING COSTS.....            |                     | 20,000           |
| MAINTENANCE AND OPERATION-CITY OWNED         |                     |                  |
| .176 VEHICLES.....                           |                     | 1,000            |
| HEAT, LIGHT, AND POWER (PUBLIC)              |                     |                  |
| .182 AND RELATED SERVICES.....               |                     | 10,000           |
| .186 TELEPHONE.....                          |                     | <u>30,000</u>    |
| *3450.100 FOR CONTRACTUAL SERVICES.....      |                     | <u>152,000</u>   |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... |                     | 3,500            |
| .270 LOCAL TRANSPORTATION.....               |                     | <u>500</u>       |
| *3450.200 FOR TRAVEL.....                    |                     | <u>4,000</u>     |
| .320 GASOLINE.....                           |                     | 1,000            |
| .340 MATERIAL AND SUPPLIES.....              |                     | 3,500            |
| .348 BOOKS AND RELATED MATERIALS.....        |                     | 500              |
| .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | <u>5,000</u>     |
| *3450.300 FOR COMMODITIES.....               |                     | <u>10,000</u>    |
| .422 OFFICE MACHINES.....                    |                     | 1,000            |
| .424 FURNITURE AND FURNISHINGS.....          |                     | <u>1,500</u>     |
| *3450.400 FOR EQUIPMENT.....                 |                     | <u>2,500</u>     |
| *3450.700 FOR CONTINGENCIES.....             |                     | <u>200</u>       |
| *ORGANIZATION TOTAL.....                     | \$                  | <u>2,826,182</u> |

## Positions and Salaries

| <u>Code</u>                     | <u>Positions</u>                                 | <u>No.</u> | <u>Rate</u>    |
|---------------------------------|--------------------------------------------------|------------|----------------|
| DIVISION OF ADMINISTRATION-3451 |                                                  |            |                |
| 9706                            | COMMISSIONER OF HUMAN SERVICES.....              | 1          | \$ 70,000      |
| 9707                            | FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES..... | 1          | 56,160         |
| 9860                            | DEPUTY COMMISSIONER-HUMAN SERVICES.....          | 1          | 47,472         |
| 9860                            | DEPUTY COMMISSIONER-HUMAN SERVICES.....          | 1          | 44,472         |
| 0810                            | EXECUTIVE SECRETARY II.....                      | 1          | 24,528         |
| 7308                            | STAFF ASSISTANT.....                             | 1          | 27,060         |
|                                 | SCHEDULE SALARY ADJUSTMENTS.....                 |            | 780            |
|                                 | ACTIVITY TOTAL.....                              | <u>6</u>   | <u>270,472</u> |

**DEPARTMENT OF HUMAN SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                 | <u>Positions</u>                                    | <u>No.</u> | <u>Rate</u>      |
|-------------------------------------------------------------|-----------------------------------------------------|------------|------------------|
| <b>DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3452</b> |                                                     |            |                  |
| 3950                                                        | DIRECTOR OF ADMINISTRATIVE SERVICES.....            | 1          | 42,672           |
| 1302                                                        | ADMINISTRATIVE SERVICES OFFICER II.....             | 1          | 29,844           |
| 0302                                                        | ADMINISTRATIVE ASSISTANT II.....                    | 1          | 21,180           |
| 0421                                                        | PRINCIPAL CLERK.....                                | 1          | 17,412           |
| 0101                                                        | ACCOUNTANT I.....                                   | 1          | 21,180           |
| 0403                                                        | SENIOR CLERK.....                                   | 1          | 13,020           |
| 0836                                                        | SENIOR TYPIST.....                                  | 1          | 13,020           |
|                                                             | SCHEDULE SALARY ADJUSTMENTS.....                    |            | 830              |
|                                                             | <b>ACTIVITY TOTAL.....</b>                          | <b>7</b>   | <b>158,158</b>   |
| <b>DIVISION OF RESEARCH, PLANNING AND EVALUATION-3454</b>   |                                                     |            |                  |
| 2901                                                        | DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT..... | 1          | 46,596           |
| 2902                                                        | CHIEF RESEARCH ANALYST.....                         | 1          | 35,796           |
| 2918                                                        | CHIEF PLANNING ANALYST.....                         | 1          | 35,796           |
| 2919                                                        | SENIOR PLANNING ANALYST.....                        | 1          | 29,844           |
| 0302                                                        | ADMINISTRATIVE ASSISTANT II.....                    | 1          | 19,224           |
|                                                             | SCHEDULE SALARY ADJUSTMENTS.....                    |            | 746              |
|                                                             | <b>ACTIVITY TOTAL.....</b>                          | <b>5</b>   | <b>168,002</b>   |
| <b>COMMUNITY AND FAMILY SERVICES-3455</b>                   |                                                     |            |                  |
| 2903                                                        | DIRECTOR, COMMUNITY SERVICES.....                   | 1          | 32,796           |
| 1233                                                        | LICENSING COORDINATOR.....                          | 1          | 28,392           |
| 3817                                                        | DISTRICT MANAGER-HS.....                            | 3          | 39,072           |
| 3817                                                        | DISTRICT MANAGER-HS.....                            | 1          | 37,368           |
| 3817                                                        | DISTRICT MANAGER-HS.....                            | 1          | 35,796           |
| 3817                                                        | DISTRICT MANAGER-HS.....                            | 1          | 32,796           |
| 3817                                                        | DISTRICT MANAGER-HS.....                            | 2          | 28,392           |
| 3825                                                        | HUMAN SERVICES SPECIALIST III.....                  | 1          | 34,272           |
| 3825                                                        | HUMAN SERVICES SPECIALIST III.....                  | 2          | 29,844           |
| 3825                                                        | HUMAN SERVICES SPECIALIST III.....                  | 1          | 25,776           |
| 3826                                                        | HUMAN SERVICE SPECIALIST II.....                    | 1          | 28,392           |
| 3826                                                        | HUMAN SERVICE SPECIALIST II.....                    | 7          | 27,060           |
| 3826                                                        | HUMAN SERVICE SPECIALIST II.....                    | 6          | 25,776           |
| 3838                                                        | HUMAN SERVICE WORKER III.....                       | 2          | 23,388           |
| 3838                                                        | HUMAN SERVICE WORKER III.....                       | 5          | 22,260           |
| 3838                                                        | HUMAN SERVICE WORKER III.....                       | 9          | 21,180           |
| 3838                                                        | HUMAN SERVICE WORKER III.....                       | 5          | 20,184           |
| 3839                                                        | HUMAN SERVICE WORKER II.....                        | 3          | 20,184           |
| 3839                                                        | HUMAN SERVICE WORKER II.....                        | 1          | 19,224           |
| 3840                                                        | HUMAN SERVICE WORKER I.....                         | 2          | 19,224           |
| 3840                                                        | HUMAN SERVICE WORKER I.....                         | 4          | 17,412           |
| 3840                                                        | HUMAN SERVICE WORKER I.....                         | 1          | 16,608           |
| 3832                                                        | HUMAN SERVICE AIDE.....                             | 1          | 14,352           |
| 7106                                                        | DISPATCH ASSISTANT.....                             | 8,320H     | 6,21H            |
| 0825                                                        | PRINCIPAL STENOGRAPHER.....                         | 1          | 15,072           |
| 0836                                                        | SENIOR TYPIST.....                                  | 1          | 13,668           |
| 0836                                                        | SENIOR TYPIST.....                                  | 1          | 13,020           |
|                                                             | SCHEDULE SALARY ADJUSTMENTS.....                    |            | 23,160           |
|                                                             | <b>ACTIVITY TOTAL.....</b>                          | <b>84</b>  | <b>1,818,387</b> |
| <b>CHILDREN AND YOUTH SERVICES-3456</b>                     |                                                     |            |                  |
| 3026                                                        | DIRECTOR-YOUTH SERVICES.....                        | 1          | 35,796           |
| 2910                                                        | COORDINATOR OF YOUTH SERVICES.....                  | 1          | 39,072           |
| 3838                                                        | HUMAN SERVICE WORKER III.....                       | 1          | 22,260           |
| 3838                                                        | HUMAN SERVICE WORKER III.....                       | 1          | 21,180           |
| 3838                                                        | HUMAN SERVICE WORKER III.....                       | 1          | 20,184           |
| 3839                                                        | HUMAN SERVICE WORKER II.....                        | 6          | 19,224           |
| 3839                                                        | HUMAN SERVICE WORKER II.....                        | 1          | 18,312           |
| 3840                                                        | HUMAN SERVICE WORKER I.....                         | 2          | 18,312           |
| 3840                                                        | HUMAN SERVICE WORKER I.....                         | 1          | 17,412           |
| 3840                                                        | HUMAN SERVICE WORKER I.....                         | 1          | 16,608           |
| 3832                                                        | HUMAN SERVICE AIDE.....                             | 2          | 14,352           |
| 1734                                                        | STATISTICIAN.....                                   | 1          | 21,180           |

100-CORPORATE FUND

**DEPARTMENT OF HUMAN SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                         | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>         |
|-----------------------------------------------------|----------------------------------|------------|---------------------|
| <b>CHILDREN AND YOUTH SERVICES-3456 - CONTINUED</b> |                                  |            |                     |
| 0302                                                | ADMINISTRATIVE ASSISTANT II..... | 1          | 21,180              |
| 0836                                                | SENIOR TYPIST.....               | 4          | 13,020              |
| 0836                                                | SENIOR TYPIST.....               | 1          | 12,396              |
|                                                     | SCHEDULE SALARY ADJUSTMENTS..... |            | <u>3,131</u>        |
|                                                     | ACTIVITY TOTAL.....              | <u>25</u>  | <u>481,483</u>      |
|                                                     |                                  | 107        | 2,897,482           |
|                                                     | LESS TURNOVER.....               |            | <u>40,000</u>       |
|                                                     | TOTAL.....                       |            | <u>\$ 2,857,482</u> |



100-CORPORATE FUND

**POLICE BOARD**

| <u>Code</u>                                  | <u>Amounts</u><br><u>Appropriated</u> |
|----------------------------------------------|---------------------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 137,260                            |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        | 1,277                                 |
| *4101.000 FOR PERSONAL SERVICES.....         | 138,537                               |
| .130 POSTAGE AND POSTAL CHARGES.....         | 1,500                                 |
| OTHER PROFESSIONAL AND TECHNICAL             |                                       |
| .149 SERVICES.....                           | 1,000                                 |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 500                                   |
| .169 TECHNICAL MEETING COSTS.....            | 500                                   |
| *4101.100 FOR CONTRACTUAL SERVICES.....      | 3,500                                 |
| .245 REIMBURSEMENT TO TRAVELERS.....         | 1,000                                 |
| *4101.200 FOR TRAVEL.....                    | 1,000                                 |
| .801 FOR EXPENSE OF BOARD.....               | 50,000                                |
| *4101.800 FOR SPECIFIC PURPOSES-GENERAL..... | 50,000                                |
| <b>*ORGANIZATION TOTAL.....</b>              | <b>\$ 193,037</b>                     |

**Positions and Salaries**

| <u>Code</u>              | <u>Positions</u>                     | <u>No.</u> | <u>Rate</u> |
|--------------------------|--------------------------------------|------------|-------------|
| <b>POLICE BOARD-4101</b> |                                      |            |             |
| 9689                     | EXECUTIVE DIRECTOR-POLICE BOARD..... | 1          | \$ 40,000   |
| 0427                     | CHIEF CLERK.....                     | 1          | 27,060      |
| 9840                     | HEARING OFFICER.....                 | 936H       | 75.00H      |
|                          | SCHEDULE SALARY ADJUSTMENTS.....     |            | 1,277       |
|                          | ACTIVITY TOTAL.....                  | 2          | 138,537     |
|                          |                                      | 2          | \$ 138,537  |

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

| Code                                          | Amounts             |  |
|-----------------------------------------------|---------------------|--|
|                                               | <u>Appropriated</u> |  |
| .005 SALARIES AND WAGES-ON PAYROLL.....       | 419,096,137         |  |
| HIRE 250 POLICE OFFICERS EFFECTIVE            |                     |  |
| .006 FEBRUARY 1, 1985.....                    | 5,425,435           |  |
| .007 GENERAL PAY INCREASE.....                | 4,305,573           |  |
| HIRE 250 POLICE OFFICERS EFFECTIVE            |                     |  |
| .009 SEPTEMBER 1, 1985.....                   | 2,010,170           |  |
| .015 SCHEDULE SALARY ADJUSTMENTS.....         | 1,718,385           |  |
| .020 OVERTIME.....                            | 10,457,362          |  |
| .021 HOLIDAY PREMIUM PAY.....                 | 2,996,161           |  |
| .022 OTHER CONTRACT COSTS 1/1/85.....         | 3,100,000           |  |
| .025 VACATION RELIEF.....                     | 199,000             |  |
| FURLOUGH BUY-BACK AND HOLIDAY PREMIUM         |                     |  |
| PAY FOR SERGEANTS, LIEUTENANTS AND            |                     |  |
| .088 CAPTAINS.....                            | 1,250,000           |  |
| .091 UNIFORM ALLOWANCE-CROSSING GUARDS.....   | 497,600             |  |
| UNIFORM ALLOWANCE-PARKING ENFORCEMENT         |                     |  |
| .092 AIDES.....                               | 10,400              |  |
| .093 UNIFORM ALLOWANCE-TRAFFIC CONTROL AIDES. | 6,400               |  |
| UNIFORM ALLOWANCE-POLICE DISPATCHER           |                     |  |
| .094 AIDES.....                               | 21,000              |  |
| .095 UNIFORM ALLOWANCE-DETENTION AIDES.....   | 19,600              |  |
| .097 UNIFORM ALLOWANCE-NURSES.....            | 200                 |  |
| .098 UNIFORM ALLOWANCE-UNIFORMED FORCE.....   | 6,906,250           |  |
| *4110.000 FOR PERSONAL SERVICES.....          | 458,019,673         |  |
| .125 OFFICE AND BUILDING SERVICES.....        | 15,000              |  |
| .128 FEES AND SERVICES.....                   | 10,000              |  |
| .130 POSTAGE AND POSTAL CHARGES.....          | 230,000             |  |
| AUDITING AT THE DIRECTION OF THE              |                     |  |
| .142 COMMITTEE ON FINANCE.....                | 27,500              |  |
| .146 STATISTICAL.....                         | 13,000              |  |
| OTHER PROFESSIONAL AND TECHNICAL              |                     |  |
| .149 SERVICES.....                            | 598,100             |  |
| .150 PUBLICATIONS.....                        | 10,500              |  |
| .152 ADVERTISING.....                         | 2,000               |  |
| .155 RENTAL OF PROPERTY.....                  | 284,200             |  |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....    | 1,347,100           |  |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....   | 67,900              |  |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....  | 1,513,600           |  |
| .166 SUBSCRIPTIONS AND DUES.....              | 13,600              |  |
| .169 TECHNICAL MEETING COSTS.....             | 40,300              |  |
| .170 SURETY BOND PREMIUMS.....                | 2,500               |  |
| .172 INSURANCE PREMIUMS.....                  | 2,500               |  |
| .173 STATE VEHICLE LICENSE PLATES.....        | 81,000              |  |
| .174 HAULING.....                             | 200                 |  |
| TRANSPORTATION CHARGES                        |                     |  |
| .175 (EXCLUSIVE OF TRAVEL).....               | 22,000              |  |
| MAINTENANCE AND OPERATION-CITY OWNED          |                     |  |
| .176 VEHICLES.....                            | 978,700             |  |
| HEAT, LIGHT, AND POWER (PUBLIC)               |                     |  |
| .182 AND RELATED SERVICES.....                | 2,714,300           |  |
| .186 TELEPHONE.....                           | 3,252,300           |  |
| *4110.100 FOR CONTRACTUAL SERVICES.....       | 11,226,300          |  |
| .270 LOCAL TRANSPORTATION.....                | 400                 |  |
| *4110.200 FOR TRAVEL.....                     | 400                 |  |

## DEPARTMENT OF POLICE - CONTINUED

| Code      | Amounts                                 |                    |
|-----------|-----------------------------------------|--------------------|
|           | <u>Appropriated</u>                     |                    |
| .315      | MOTOR VEHICLE DIESEL FUEL.....          | 74,200             |
| .320      | GASOLINE.....                           | 6,022,000          |
| .330      | FOOD.....                               | 131,000            |
| .340      | MATERIAL AND SUPPLIES.....              | 2,152,200          |
|           | DRUGS, MEDICAL AND CHEMICAL MATERIALS   |                    |
| .342      | AND SUPPLIES.....                       | 39,400             |
| .345      | APPARATUS AND INSTRUMENTS.....          | 58,100             |
| .348      | BOOKS AND RELATED MATERIALS.....        | 31,100             |
| .350      | STATIONERY AND OFFICE SUPPLIES.....     | 1,183,900          |
| .360      | REPAIR PARTS AND MATERIALS.....         | 2,670,500          |
| .372      | TOOLS (UNIT VALUE LESS THAN \$100)..... | 26,000             |
| *4110.300 | FOR COMMODITIES.....                    | 12,388,400         |
| .410      | EQUIPMENT FOR BUILDINGS.....            | 25,000             |
| .422      | OFFICE MACHINES.....                    | 54,700             |
| .423      | COMMUNICATION DEVICES.....              | 500                |
| .424      | FURNITURE AND FURNISHINGS.....          | 161,800            |
| .440      | MACHINERY AND EQUIPMENT.....            | 12,000             |
| .445      | TECHNICAL AND SCIENTIFIC EQUIPMENT..... | 20,200             |
| *4110.400 | FOR EQUIPMENT.....                      | 274,200            |
| .526      | IMPROVEMENTS.....                       | 171,000            |
| *4110.500 | FOR PERMANENT IMPROVEMENTS.....         | 171,000            |
| *4110.700 | FOR CONTINGENCIES.....                  | 100,000            |
|           | PENSION CONTRIBUTIONS FOR MEMBERS IN    |                    |
| .972      | THE MILITARY SERVICE.....               | 6,000              |
| .999      | AUXILIARY POLICE FORCE EXPENSE.....     | 250,000            |
| *4110.900 | FOR SPECIFIC PURPOSES-FINANCIAL.....    | 258,000            |
|           | <b>*ORGANIZATION TOTAL.....</b>         | <b>482,435,973</b> |

(Policemen's Ahnuity and Benefit Fund...\$67,442,000.)

## Positions and Salaries

| <u>Code</u>                             | <u>Positions</u>                       | <u>No.</u> | <u>Rate</u>    |
|-----------------------------------------|----------------------------------------|------------|----------------|
| <b>ADMINISTRATION-DEPARTMENTAL-4111</b> |                                        |            |                |
| 9666                                    | SUPERINTENDENT OF POLICE.....          | 1          | \$ 80,000      |
| 9782                                    | DEPUTY SUPERINTENDENT.....             | 1          | 59,508         |
| 9762                                    | ADMINISTRATIVE ASSISTANT (POLICE)..... | 1          | 52,446         |
| 9756                                    | EXECUTIVE ASSISTANT.....               | 1          | 52,446         |
| 9715                                    | DIRECTOR OF NEWS AFFAIRS.....          | 1          | 52,446         |
| 9161                                    | POLICE OFFICER.....                    | 1          | 33,939         |
| 9161                                    | POLICE OFFICER.....                    | 1          | 32,991         |
| 9161                                    | POLICE OFFICER.....                    | 1          | 30,750         |
| 9161                                    | POLICE OFFICER.....                    | 1          | 29,703         |
| 9161                                    | POLICE OFFICER.....                    | 1          | 28,704         |
| 9016                                    | POLICE LEGAL OFFICER II.....           | 1          | 40,230         |
| 9015                                    | POLICE LEGAL OFFICER I.....            | 1          | 29,853         |
| 0308                                    | STAFF ASSISTANT.....                   | 1          | 21,180         |
| 0302                                    | ADMINISTRATIVE ASSISTANT II.....       | 1          | 22,260         |
| 0810                                    | EXECUTIVE SECRETARY II.....            | 1          | 21,180         |
| 0805                                    | SECRETARY.....                         | 1          | 15,828         |
| 0805                                    | SECRETARY.....                         | 1          | 14,352         |
| 0823                                    | SENIOR STENOGRAPHER.....               | 1          | 16,608         |
| 0836                                    | SENIOR TYPIST.....                     | 1          | 13,668         |
| 0834                                    | TYPIST.....                            | 1          | 10,272         |
| 0403                                    | SENIOR CLERK.....                      | 1          | 12,396         |
| 0413                                    | INQUIRY AIDE I.....                    | 1          | 15,072         |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....       |            | 4,985          |
|                                         | <b>ACTIVITY TOTAL.....</b>             | <b>22</b>  | <b>690,817</b> |

OFFICE OF PROFESSIONAL  
STANDARDS-4113

|      |                                       |   |        |
|------|---------------------------------------|---|--------|
| 9713 | ADMINISTRATOR-OPS-IN CHARGE.....      | 1 | 60,000 |
| 9712 | ADMINISTRATOR-OPS.....                | 1 | 54,540 |
| 9712 | ADMINISTRATOR-OPS.....                | 1 | 49,596 |
| 9195 | COORDINATOR OF OPERATIONS-OPS.....    | 1 | 35,796 |
| 9190 | SUPERVISOR OF INVESTIGATIONS-OPS..... | 2 | 34,272 |
| 9190 | SUPERVISOR OF INVESTIGATIONS-OPS..... | 1 | 32,796 |
| 9190 | SUPERVISOR OF INVESTIGATIONS-OPS..... | 1 | 31,320 |
| 9190 | SUPERVISOR OF INVESTIGATIONS-OPS..... | 1 | 29,844 |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                              | <u>Positions</u>                      | <u>No.</u> | <u>Rate</u>      |
|----------------------------------------------------------|---------------------------------------|------------|------------------|
| <b>OFFICE OF PROFESSIONAL STANDARDS-4113 - CONTINUED</b> |                                       |            |                  |
| 9190                                                     | SUPERVISOR OF INVESTIGATIONS-OPS..... | 1          | 28,392           |
| 9188                                                     | INVESTIGATOR-OPS SPECIALIST.....      | 1          | 31,320           |
| 9188                                                     | INVESTIGATOR-OPS SPECIALIST.....      | 1          | 29,844           |
| 9188                                                     | INVESTIGATOR-OPS SPECIALIST.....      | 4          | 28,392           |
| 9188                                                     | INVESTIGATOR-OPS SPECIALIST.....      | 3          | 27,060           |
| 9188                                                     | INVESTIGATOR-OPS SPECIALIST.....      | 1          | 25,776           |
| 9188                                                     | INVESTIGATOR-OPS SPECIALIST.....      | 2          | 24,528           |
| 9188                                                     | INVESTIGATOR-OPS SPECIALIST.....      | 1          | 23,388           |
| 9188                                                     | INVESTIGATOR-OPS SPECIALIST.....      | 1          | 22,260           |
| 9191                                                     | INVESTIGATOR-OPS.....                 | 1          | 29,844           |
| 9191                                                     | INVESTIGATOR-OPS.....                 | 1          | 28,392           |
| 9191                                                     | INVESTIGATOR-OPS.....                 | 4          | 27,060           |
| 9191                                                     | INVESTIGATOR-OPS.....                 | 6          | 25,776           |
| 9191                                                     | INVESTIGATOR-OPS.....                 | 7          | 24,528           |
| 9191                                                     | INVESTIGATOR-OPS.....                 | 6          | 23,388           |
| 9191                                                     | INVESTIGATOR-OPS.....                 | 5          | 22,260           |
| 9191                                                     | INVESTIGATOR-OPS.....                 | 9          | 20,184           |
| 0825                                                     | PRINCIPAL STENOGRAPHER.....           | 1          | 16,608           |
| 0825                                                     | PRINCIPAL STENOGRAPHER.....           | 1          | 15,072           |
| 0823                                                     | SENIOR STENOGRAPHER.....              | 1          | 14,352           |
| 0836                                                     | SENIOR TYPIST.....                    | 1          | 13,668           |
| 0836                                                     | SENIOR TYPIST.....                    | 2          | 13,020           |
| 0810                                                     | EXECUTIVE SECRETARY II.....           | 3          | 18,312           |
| 0421                                                     | PRINCIPAL CLERK.....                  | 1          | 15,072           |
| 0403                                                     | SENIOR CLERK.....                     | 1          | 13,020           |
| 0403                                                     | SENIOR CLERK.....                     | 1          | 12,396           |
| 0403                                                     | SENIOR CLERK.....                     | 1          | 10,272           |
| 0401                                                     | JUNIOR CLERK.....                     | 1          | 10,788           |
|                                                          | SCHEDULE SALARY ADJUSTMENTS.....      |            | 27,696           |
|                                                          | <b>ACTIVITY TOTAL.....</b>            | <b>77</b>  | <b>1,923,252</b> |

**ADMINISTRATION-ADMINISTRATIVE SERVICES-4120**

|      |                                                 |          |                |
|------|-------------------------------------------------|----------|----------------|
| 9782 | DEPUTY SUPERINTENDENT.....                      | 1        | 70,500         |
| 9173 | LIEUTENANT.....                                 | 1        | 41,472         |
| 9171 | SERGEANT.....                                   | 1        | 35,673         |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)..... | 1        | 31,200         |
| 0810 | EXECUTIVE SECRETARY II.....                     | 1        | 21,180         |
|      | SCHEDULE SALARY ADJUSTMENTS.....                |          | 1,174          |
|      | <b>ACTIVITY TOTAL.....</b>                      | <b>5</b> | <b>201,199</b> |

**INTERNAL AFFAIRS DIVISION-4121**

|      |                                      |    |        |
|------|--------------------------------------|----|--------|
| 9755 | ASSISTANT DEPUTY SUPERINTENDENT..... | 1  | 60,000 |
| 9173 | LIEUTENANT.....                      | 2  | 44,037 |
| 9173 | LIEUTENANT.....                      | 3  | 42,726 |
| 9171 | SERGEANT.....                        | 5  | 40,386 |
| 9171 | SERGEANT.....                        | 9  | 39,207 |
| 9171 | SERGEANT.....                        | 12 | 37,983 |
| 9171 | SERGEANT.....                        | 16 | 36,804 |
| 9171 | SERGEANT.....                        | 6  | 35,673 |
| 9171 | SERGEANT.....                        | 1  | 34,545 |
| 9174 | POLICE AGENT.....                    | 6  | 34,644 |
| 9174 | POLICE AGENT.....                    | 4  | 33,402 |
| 9174 | POLICE AGENT.....                    | 11 | 32,280 |
| 9174 | POLICE AGENT.....                    | 3  | 31,200 |
| 9174 | POLICE AGENT.....                    | 3  | 30,147 |
| 9174 | POLICE AGENT.....                    | 1  | 28,704 |
| 9161 | POLICE OFFICER.....                  | 3  | 32,991 |
| 9161 | POLICE OFFICER.....                  | 2  | 31,812 |
| 9161 | POLICE OFFICER.....                  | 5  | 30,750 |
| 9161 | POLICE OFFICER.....                  | 5  | 29,703 |
| 9161 | POLICE OFFICER.....                  | 1  | 28,704 |
| 9161 | POLICE OFFICER.....                  | 2  | 27,324 |
| 8904 | COORDINATOR.....                     | 1  | 45,198 |
| 0669 | REMOTE TERMINAL OPERATOR.....        | 2  | 13,020 |

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                       | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>      |
|---------------------------------------------------|----------------------------------|------------|------------------|
| <b>INTERNAL AFFAIRS DIVISION-4121 - CONTINUED</b> |                                  |            |                  |
| 0669                                              | REMOTE TERMINAL OPERATOR.....    | 1          | 11,844           |
| 0825                                              | PRINCIPAL STENOGRAPHER.....      | 1          | 17,412           |
| 0825                                              | PRINCIPAL STENOGRAPHER.....      | 1          | 16,608           |
| 0823                                              | SENIOR STENOGRAPHER.....         | 1          | 14,352           |
| 0826                                              | PRINCIPAL TYPIST.....            | 2          | 15,072           |
| 0836                                              | SENIOR TYPIST.....               | 2          | 12,396           |
|                                                   | SCHEDULE SALARY ADJUSTMENTS..... |            | 12,254           |
|                                                   | <b>ACTIVITY TOTAL.....</b>       | <b>112</b> | <b>3,780,443</b> |

**FINANCE DIVISION-4122**

|      |                                                     |           |                |
|------|-----------------------------------------------------|-----------|----------------|
| 9755 | ASSISTANT DEPUTY SUPERINTENDENT.....                | 1         | 54,540         |
| 0153 | MANAGER OF FISCAL OPERATIONS.....                   | 1         | 44,592         |
| 0154 | CHIEF ACCOUNTANT.....                               | 1         | 32,796         |
| 0104 | ACCOUNTANT IV.....                                  | 1         | 29,844         |
| 0103 | ACCOUNTANT III.....                                 | 1         | 27,060         |
| 0102 | ACCOUNTANT II.....                                  | 1         | 23,388         |
| 1198 | DATA PROCESSING COORDINATOR II.....                 | 1         | 25,776         |
| 0345 | CONTRACTS COORDINATOR.....                          | 1         | 32,796         |
| 0342 | DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES..... | 1         | 29,844         |
| 9012 | SUPERVISOR OF POLICE PAYROLLS.....                  | 1         | 44,592         |
| 0308 | STAFF ASSISTANT.....                                | 1         | 29,844         |
| 0308 | STAFF ASSISTANT.....                                | 1         | 20,184         |
| 0380 | DIRECTOR OF ADMINISTRATION I.....                   | 1         | 32,796         |
| 0303 | ADMINISTRATIVE ASSISTANT III.....                   | 1         | 24,528         |
| 0302 | ADMINISTRATIVE ASSISTANT II.....                    | 1         | 19,224         |
| 0302 | ADMINISTRATIVE ASSISTANT II.....                    | 1         | 18,312         |
| 0301 | ADMINISTRATIVE ASSISTANT I.....                     | 1         | 17,412         |
| 0190 | ACCOUNTING TECHNICIAN II.....                       | 1         | 20,184         |
| 0147 | PRINCIPAL ACCOUNT CLERK.....                        | 2         | 15,828         |
| 0147 | PRINCIPAL ACCOUNT CLERK.....                        | 1         | 15,072         |
| 0146 | SENIOR ACCOUNT CLERK.....                           | 1         | 14,352         |
| 0146 | SENIOR ACCOUNT CLERK.....                           | 1         | 13,020         |
| 0146 | SENIOR ACCOUNT CLERK.....                           | 1         | 12,396         |
| 0426 | ASSISTANT CHIEF CLERK.....                          | 1         | 24,528         |
| 0426 | ASSISTANT CHIEF CLERK.....                          | 1         | 23,388         |
| 0423 | HEAD CLERK.....                                     | 1         | 15,072         |
| 0421 | PRINCIPAL CLERK.....                                | 1         | 18,312         |
| 0421 | PRINCIPAL CLERK.....                                | 1         | 15,828         |
| 0403 | SENIOR CLERK.....                                   | 1         | 10,788         |
| 0826 | PRINCIPAL TYPIST.....                               | 1         | 15,072         |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....        | 1         | 17,412         |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....        | 1         | 16,608         |
| 0669 | REMOTE TERMINAL OPERATOR.....                       | 1         | 15,828         |
| 0669 | REMOTE TERMINAL OPERATOR.....                       | 2         | 15,072         |
| 0669 | REMOTE TERMINAL OPERATOR.....                       | 4         | 14,352         |
| 0669 | REMOTE TERMINAL OPERATOR.....                       | 1         | 13,668         |
| 0669 | REMOTE TERMINAL OPERATOR.....                       | 2         | 13,020         |
| 0669 | REMOTE TERMINAL OPERATOR.....                       | 1         | 11,316         |
|      | SCHEDULE SALARY ADJUSTMENTS.....                    |           | 7,724          |
|      | <b>ACTIVITY TOTAL.....</b>                          | <b>44</b> | <b>933,344</b> |

**PERSONNEL DIVISION-4123**

|      |                                               |   |        |
|------|-----------------------------------------------|---|--------|
| 9759 | DIRECTOR OF PERSONNEL SERVICES.....           | 1 | 54,540 |
| 1385 | ASSISTANT DIRECTOR OF PERSONNEL SERVICES..... | 1 | 34,272 |
| 1383 | PERSONNEL TECHNICIAN III.....                 | 2 | 29,844 |
| 1383 | PERSONNEL TECHNICIAN III.....                 | 2 | 27,060 |
| 1382 | PERSONNEL TECHNICIAN II.....                  | 2 | 23,388 |
| 1382 | PERSONNEL TECHNICIAN II.....                  | 1 | 22,260 |
| 1382 | PERSONNEL TECHNICIAN II.....                  | 1 | 20,184 |
| 1382 | PERSONNEL TECHNICIAN II.....                  | 1 | 19,224 |
| 1381 | PERSONNEL TECHNICIAN I.....                   | 1 | 15,828 |
| 0302 | ADMINISTRATIVE ASSISTANT II.....              | 2 | 19,224 |
| 0301 | ADMINISTRATIVE ASSISTANT I.....               | 1 | 15,828 |
| 0421 | PRINCIPAL CLERK.....                          | 1 | 16,608 |
| 0421 | PRINCIPAL CLERK.....                          | 1 | 15,828 |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                | <u>Positions</u>                                    | <u>No.</u> | <u>Rate</u>      |
|--------------------------------------------|-----------------------------------------------------|------------|------------------|
| <b>PERSONNEL DIVISION-4123 - CONTINUED</b> |                                                     |            |                  |
| 0403                                       | SENIOR CLERK.....                                   | 1          | 11,844           |
| 0414                                       | INQUIRY AIDE II.....                                | 1          | 15,072           |
| 0668                                       | SHIFT SUPERVISOR OF TERMINAL OPERATIONS.            | 1          | 16,608           |
| 0669                                       | REMOTE TERMINAL OPERATOR.....                       | 1          | 15,072           |
| 0669                                       | REMOTE TERMINAL OPERATOR.....                       | 2          | 14,352           |
| 0669                                       | REMOTE TERMINAL OPERATOR.....                       | 1          | 13,668           |
| 0669                                       | REMOTE TERMINAL OPERATOR.....                       | 2          | 13,020           |
| 0669                                       | REMOTE TERMINAL OPERATOR.....                       | 1          | 11,316           |
| 0826                                       | PRINCIPAL TYPIST.....                               | 1          | 15,072           |
| 0826                                       | PRINCIPAL TYPIST.....                               | 1          | 12,396           |
| 0836                                       | SENIOR TYPIST.....                                  | 1          | 15,072           |
| 0836                                       | SENIOR TYPIST.....                                  | 1          | 11,316           |
| 0834                                       | TYPIST.....                                         | 1          | 11,316           |
| 0834                                       | TYPIST.....                                         | 1          | 9,780            |
| 3370                                       | MEDICAL DIRECTOR-CPD.....                           | 1          | 29.00H           |
| 3371                                       | OCCUPATIONAL HEALTH PHYSICIAN.....                  | 3          | 26.00H           |
| 3371                                       | OCCUPATIONAL HEALTH PHYSICIAN.....                  | 6,530H     | 26.00H           |
| 3134                                       | MEDICAL TECHNOLOGIST II.....                        | 1          | 23,388           |
| 3134                                       | MEDICAL TECHNOLOGIST II.....                        | 1          | 19,224           |
| 3752                                       | PUBLIC HEALTH NURSE II.....                         | 1          | 22,464           |
| 9189                                       | INVESTIGATOR-POLICE RECRUIT.....                    | 1          | 27,060           |
| 9173                                       | LIEUTENANT.....                                     | 1          | 42,726           |
| 9173                                       | LIEUTENANT.....                                     | 1          | 41,472           |
| 9171                                       | SERGEANT.....                                       | 2          | 39,207           |
| 9171                                       | SERGEANT.....                                       | 1          | 37,983           |
| 9171                                       | SERGEANT.....                                       | 2          | 36,804           |
| 9171                                       | SERGEANT.....                                       | 1          | 35,673           |
| 9165                                       | POLICE OFFICER (ASSIGNED AS DETECTIVE)..            | 3          | 33,402           |
| 9165                                       | POLICE OFFICER (ASSIGNED AS DETECTIVE)..            | 3          | 32,280           |
| 9161                                       | POLICE OFFICER.....                                 | 1          | 32,991           |
| 9161                                       | POLICE OFFICER.....                                 | 3          | 31,812           |
| 9161                                       | POLICE OFFICER.....                                 | 6          | 30,750           |
| 9161                                       | POLICE OFFICER.....                                 | 6          | 29,703           |
| 9161                                       | POLICE OFFICER.....                                 | 1          | 28,704           |
|                                            | SCHEDULE SALARY ADJUSTMENTS.....                    |            | 10,164           |
|                                            | <b>ACTIVITY TOTAL.....</b>                          | <b>72</b>  | <b>2,144,011</b> |
| <b>TRAINING POLICE PERSONNEL-4124</b>      |                                                     |            |                  |
| 9744                                       | DIRECTOR OF TRAINING.....                           | 1          | 54,540           |
| 9175                                       | CAPTAIN.....                                        | 1          | 48,591           |
| 9173                                       | LIEUTENANT.....                                     | 2          | 41,472           |
| 9171                                       | SERGEANT.....                                       | 3          | 39,207           |
| 9171                                       | SERGEANT.....                                       | 5          | 37,983           |
| 9171                                       | SERGEANT.....                                       | 6          | 36,804           |
| 9171                                       | SERGEANT.....                                       | 4          | 35,673           |
| 9167                                       | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....     | 4          | 32,280           |
| 9167                                       | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....     | 1          | 31,200           |
| 9167                                       | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....     | 1          | 30,147           |
| 9165                                       | POLICE OFFICER (ASSIGNED AS DETECTIVE)..            | 1          | 34,644           |
| 9165                                       | POLICE OFFICER (ASSIGNED AS DETECTIVE)..            | 1          | 32,280           |
| 9164                                       | POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)..... | 1          | 32,280           |
| 9161                                       | POLICE OFFICER.....                                 | 1          | 33,939           |
| 9161                                       | POLICE OFFICER.....                                 | 4          | 32,991           |
| 9161                                       | POLICE OFFICER.....                                 | 5          | 31,812           |
| 9161                                       | POLICE OFFICER.....                                 | 10         | 30,750           |
| 9161                                       | POLICE OFFICER.....                                 | 10         | 29,703           |
| 9161                                       | POLICE OFFICER.....                                 | 6          | 28,704           |
| 9161                                       | POLICE OFFICER.....                                 | 1          | 27,324           |
| 9044                                       | PHYSICAL FITNESS COORDINATOR.....                   | 1          | 44,592           |
| 0302                                       | ADMINISTRATIVE ASSISTANT II.....                    | 1          | 21,180           |
| 0403                                       | SENIOR CLERK.....                                   | 1          | 12,396           |
| 0401                                       | JUNIOR CLERK.....                                   | 1          | 11,316           |
| 0601                                       | REPRODUCTION MACHINE TECHNICIAN.....                | 1          | 16,608           |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                       | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u> |
|---------------------------------------------------|----------------------------------|------------|-------------|
| <b>TRAINING POLICE PERSONNEL-4124 - CONTINUED</b> |                                  |            |             |
| 0723                                              | EDITORIAL ASSISTANT.....         | 1          | 15,828      |
| 0823                                              | SENIOR STENOGRAPHER.....         | 1          | 15,828      |
| 0826                                              | PRINCIPAL TYPIST.....            | 1          | 15,828      |
| 0826                                              | PRINCIPAL TYPIST.....            | 1          | 18,312      |
| 0836                                              | SENIOR TYPIST.....               | 1          | 15,072      |
| 0836                                              | SENIOR TYPIST.....               | 1          | 14,352      |
| 0836                                              | SENIOR TYPIST.....               | 1          | 12,396      |
| 0836                                              | SENIOR TYPIST.....               | 1          | 10,272      |
| 4238                                              | PROPERTY CUSTODIAN.....          | 1          | 17,412      |
|                                                   | SCHEDULE SALARY ADJUSTMENTS..... |            | 8,986       |
|                                                   | ACTIVITY TOTAL.....              | 82         | 2,528,217   |

**DATA SYSTEMS-4125****ADMINISTRATION-01**

|      |                                      |    |         |
|------|--------------------------------------|----|---------|
| 9766 | DIRECTOR OF POLICE DATA SYSTEMS..... | 1  | 54,540  |
| 9161 | POLICE OFFICER.....                  | 4  | 32,991  |
| 9161 | POLICE OFFICER.....                  | 1  | 31,812  |
| 9161 | POLICE OFFICER.....                  | 1  | 30,750  |
| 9161 | POLICE OFFICER.....                  | 1  | 28,704  |
| 0308 | STAFF ASSISTANT.....                 | 1  | 27,060  |
| 0825 | PRINCIPAL STENOGRAPHER.....          | 1  | 11,844  |
| 0826 | PRINCIPAL TYPIST.....                | 1  | 11,844  |
|      | SCHEDULE SALARY ADJUSTMENTS.....     |    | 922     |
|      | SECTION TOTAL.....                   | 11 | 329,440 |

**POLICE SYSTEMS-02**

|      |                                      |    |           |
|------|--------------------------------------|----|-----------|
| 1129 | MANAGER OF POLICE DATA SYSTEMS.....  | 1  | 35,796    |
| 1166 | CHIEF SYSTEMS ENGINEER.....          | 1  | 46,596    |
| 1166 | CHIEF SYSTEMS ENGINEER.....          | 2  | 44,592    |
| 1166 | CHIEF SYSTEMS ENGINEER.....          | 1  | 39,072    |
| 1166 | CHIEF SYSTEMS ENGINEER.....          | 1  | 37,368    |
| 1172 | PRINCIPAL SYSTEMS ENGINEER.....      | 1  | 40,824    |
| 1172 | PRINCIPAL SYSTEMS ENGINEER.....      | 1  | 39,072    |
| 1172 | PRINCIPAL SYSTEMS ENGINEER.....      | 3  | 34,272    |
| 1172 | PRINCIPAL SYSTEMS ENGINEER.....      | 2  | 31,320    |
| 1167 | SENIOR SYSTEMS ENGINEER.....         | 2  | 28,392    |
| 1150 | SENIOR SYSTEMS PROGRAMMER.....       | 1  | 24,528    |
| 1108 | DATA BASE ANALYST III.....           | 1  | 34,272    |
| 1104 | DATA BASE ANALYST I.....             | 1  | 22,260    |
| 1169 | CHIEF APPLICATIONS DESIGNER.....     | 1  | 44,592    |
| 1169 | CHIEF APPLICATIONS DESIGNER.....     | 1  | 29,844    |
| 1174 | PRINCIPAL APPLICATIONS DESIGNER..... | 1  | 29,844    |
| 1174 | PRINCIPAL APPLICATIONS DESIGNER..... | 1  | 27,060    |
| 1170 | SENIOR APPLICATIONS DESIGNER.....    | 1  | 37,368    |
| 1170 | SENIOR APPLICATIONS DESIGNER.....    | 3  | 27,060    |
| 1170 | SENIOR APPLICATIONS DESIGNER.....    | 2  | 24,528    |
| 1171 | APPLICATIONS DESIGNER.....           | 1  | 27,060    |
| 1171 | APPLICATIONS DESIGNER.....           | 2  | 22,260    |
| 1171 | APPLICATIONS DESIGNER.....           | 2  | 20,184    |
| 1180 | APPLICATIONS DESIGNER TRAINEE.....   | 1  | 18,312    |
| 1180 | APPLICATIONS DESIGNER TRAINEE.....   | 1  | 17,412    |
| 0644 | DOCUMENTATION LIBRARIAN.....         | 1  | 17,412    |
| 0644 | DOCUMENTATION LIBRARIAN.....         | 1  | 13,668    |
|      | SCHEDULE SALARY ADJUSTMENTS.....     |    | 17,336    |
|      | SECTION TOTAL.....                   | 37 | 1,128,244 |

**POLICE OPERATIONS-03**

|      |                                              |    |        |
|------|----------------------------------------------|----|--------|
| 1130 | MANAGER OF POLICE OPERATIONS.....            | 1  | 46,596 |
| 1112 | CHIEF SUPERVISOR OF OPERATIONS.....          | 1  | 31,320 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS.....       | 2  | 24,528 |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS..... | 2  | 17,412 |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS..... | 1  | 16,608 |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS..... | 1  | 15,828 |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS..... | 1  | 14,352 |
| 0669 | REMOTE TERMINAL OPERATOR.....                | 6  | 15,828 |
| 0669 | REMOTE TERMINAL OPERATOR.....                | 15 | 15,072 |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                             | <u>Positions</u>                             | <u>No</u>  | <u>Rate</u>      |
|-----------------------------------------|----------------------------------------------|------------|------------------|
| <b>DATA SYSTEMS-4125 - CONTINUED</b>    |                                              |            |                  |
| <b>POLICE OPERATIONS-03 - CONTINUED</b> |                                              |            |                  |
| 0669                                    | REMOTE TERMINAL OPERATOR.....                | 4          | 14,352           |
| 0669                                    | REMOTE TERMINAL OPERATOR.....                | 2          | 13,020           |
| 0640                                    | SHIFT SUPERVISOR OF COMPUTER OPERATIONS..... | 1          | 29,844           |
| 0639                                    | CHIEF SUPERVISOR OF COMPUTER OPERATIONS..... | 1          | 24,528           |
| 0640                                    | SHIFT SUPERVISOR OF COMPUTER OPERATIONS..... | 1          | 22,260           |
| 0662                                    | SENIOR COMPUTER CONSOLE OPERATOR.....        | 1          | 19,224           |
| 0662                                    | SENIOR COMPUTER CONSOLE OPERATOR.....        | 2          | 17,412           |
| 0662                                    | SENIOR COMPUTER CONSOLE OPERATOR.....        | 1          | 16,608           |
| 0662                                    | SENIOR COMPUTER CONSOLE OPERATOR.....        | 1          | 15,072           |
| 0660                                    | COMPUTER CONSOLE OPERATOR.....               | 1          | 16,608           |
| 0660                                    | COMPUTER CONSOLE OPERATOR.....               | 1          | 15,828           |
| 0660                                    | COMPUTER CONSOLE OPERATOR.....               | 2          | 12,396           |
| 0633                                    | DATA OUTPUT HANDLER.....                     | 2          | 11,844           |
| 0630                                    | SHIFT SUPERVISOR OF DATA CONTROL.....        | 2          | 25,776           |
| 0630                                    | SHIFT SUPERVISOR OF DATA CONTROL.....        | 2          | 24,528           |
| 0631                                    | SENIOR DATA CONTROLLER.....                  | 3          | 23,388           |
| 0631                                    | SENIOR DATA CONTROLLER.....                  | 1          | 21,180           |
| 0632                                    | DATA CONTROLLER.....                         | 1          | 19,224           |
| 0632                                    | DATA CONTROLLER.....                         | 3          | 18,312           |
| 0632                                    | DATA CONTROLLER.....                         | 2          | 17,412           |
| 0632                                    | DATA CONTROLLER.....                         | 2          | 16,608           |
| 0632                                    | DATA CONTROLLER.....                         | 2          | 15,828           |
| 0632                                    | DATA CONTROLLER.....                         | 1          | 12,396           |
| 0621                                    | DATA CONTROL CODER.....                      | 2          | 14,352           |
| 0621                                    | DATA CONTROL CODER.....                      | 4          | 13,668           |
| 0621                                    | DATA CONTROL CODER.....                      | 4          | 13,020           |
| 0621                                    | DATA CONTROL CODER.....                      | 2          | 12,396           |
| 0621                                    | DATA CONTROL CODER.....                      | 1          | 11,844           |
| 0621                                    | DATA CONTROL CODER.....                      | 1          | 11,316           |
| 0621                                    | DATA CONTROL CODER.....                      | 1          | 10,272           |
| 0641                                    | SENIOR LIBRARIAN-TAPE AND DISK.....          | 1          | 19,224           |
| 0421                                    | PRINCIPAL CLERK.....                         | 1          | 17,412           |
| 0421                                    | PRINCIPAL CLERK.....                         | 1          | 16,608           |
| 0401                                    | JUNIOR CLERK.....                            | 1          | 10,788           |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....             |            | 11,501           |
|                                         | <b>SECTION TOTAL.....</b>                    | <b>88</b>  | <b>1,503,773</b> |
| <b>TELECOMMUNICATION/SOFTWARE-04</b>    |                                              |            |                  |
| 1159                                    | MANAGER OF MOBILE TERMINAL SUPPORT.....      | 1          | 47,508           |
| 1168                                    | SYSTEMS ENGINEER.....                        | 1          | 23,388           |
| 1136                                    | PRINCIPAL SYSTEMS PROGRAMMER.....            | 1          | 32,796           |
| 1150                                    | SENIOR SYSTEMS PROGRAMMER.....               | 1          | 24,528           |
| 1151                                    | SYSTEMS PROGRAMMER.....                      | 1          | 24,528           |
| 1151                                    | SYSTEMS PROGRAMMER.....                      | 1          | 23,388           |
| 1174                                    | PRINCIPAL APPLICATIONS DESIGNER.....         | 1          | 37,368           |
| 1171                                    | APPLICATIONS DESIGNER.....                   | 1          | 21,180           |
| 1197                                    | DATA PROCESSING FIELD TECHNICIAN.....        | 1          | 17,412           |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....             |            | 4,716            |
|                                         | <b>SECTION TOTAL.....</b>                    | <b>9</b>   | <b>258,812</b>   |
|                                         | <b>ACTIVITY TOTAL.....</b>                   | <b>145</b> | <b>3,218,269</b> |
| <b>AUDITING AND INTERNAL CONTROL</b>    |                                              |            |                  |
| <b>DIVISION-4126</b>                    |                                              |            |                  |
| 9746                                    | COMMANDER OF INSPECTIONS DIVISION.....       | 1          | 54,540           |
| 9173                                    | LIEUTENANT.....                              | 1          | 45,141           |
| 9173                                    | LIEUTENANT.....                              | 4          | 44,037           |
| 9173                                    | LIEUTENANT.....                              | 7          | 42,726           |
| 9173                                    | LIEUTENANT.....                              | 3          | 41,472           |
| 9173                                    | LIEUTENANT.....                              | 1          | 40,230           |
| 9171                                    | SERGEANT.....                                | 2          | 36,804           |
| 9161                                    | POLICE OFFICER.....                          | 2          | 29,703           |
| 1153                                    | METHODS ANALYST.....                         | 1          | 15,072           |
| 0403                                    | SENIOR CLERK.....                            | 1          | 14,352           |
| 0825                                    | PRINCIPAL STENOGRAPHER.....                  | 1          | 15,072           |
| 0823                                    | SENIOR STENOGRAPHER.....                     | 1          | 15,072           |



**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                         | <u>Positions</u>                                                           | <u>No.</u> | <u>Rate</u>    |
|-----------------------------------------------------|----------------------------------------------------------------------------|------------|----------------|
| <b>AUDITING AND INTERNAL CONTROL</b>                |                                                                            |            |                |
| <b>DIVISION-4126 - CONTINUED</b>                    |                                                                            |            |                |
| 0836                                                | SENIOR TYPIST.....                                                         | 1          | 10,272         |
|                                                     | SCHEDULE SALARY ADJUSTMENTS.....                                           |            | 2,490          |
|                                                     | ACTIVITY TOTAL.....                                                        | <u>28</u>  | <u>944,901</u> |
| <b>RESEARCH AND DEVELOPMENT-4127</b>                |                                                                            |            |                |
| 9716                                                | DIRECTOR RESEARCH AND DEVELOPMENT.....                                     | 1          | 54,540         |
| 9175                                                | CAPTAIN.....                                                               | 1          | 47,898         |
| 9173                                                | LIEUTENANT.....                                                            | 1          | 44,037         |
| 9171                                                | SERGEANT.....                                                              | 3          | 37,983         |
| 9171                                                | SERGEANT.....                                                              | 2          | 35,673         |
| 9167                                                | POLICE OFFICER (ASSIGNED AS YOUTH<br>OFFICER).....                         | 1          | 31,200         |
| 9165                                                | POLICE OFFICER (ASSIGNED AS DETECTIVE)..                                   | 1          | 32,280         |
| 9161                                                | POLICE OFFICER.....                                                        | 2          | 30,750         |
| 9161                                                | POLICE OFFICER.....                                                        | 1          | 29,703         |
| 9161                                                | POLICE OFFICER.....                                                        | 2          | 28,704         |
| 1735                                                | SENIOR STATISTICIAN.....                                                   | 1          | 28,392         |
| 1157                                                | PRINCIPAL METHODS ANALYST.....                                             | 1          | 27,060         |
| 1157                                                | PRINCIPAL METHODS ANALYST.....                                             | 1          | 25,776         |
| 1155                                                | SENIOR METHODS ANALYST.....                                                | 1          | 23,388         |
| 1155                                                | SENIOR METHODS ANALYST.....                                                | 1          | 22,260         |
| 1153                                                | METHODS ANALYST.....                                                       | 1          | 16,608         |
| 0308                                                | STAFF ASSISTANT.....                                                       | 1          | 27,060         |
| 0415                                                | INQUIRY AIDE III.....                                                      | 1          | 15,072         |
| 0836                                                | SENIOR TYPIST.....                                                         | 1          | 13,020         |
|                                                     | SCHEDULE SALARY ADJUSTMENTS.....                                           |            | 2,377          |
|                                                     | ACTIVITY TOTAL.....                                                        | <u>24</u>  | <u>744,874</u> |
| <b>PROFESSIONAL COUNSELING</b>                      |                                                                            |            |                |
| <b>SERVICE-4128</b>                                 |                                                                            |            |                |
| 9704                                                | DIRECTOR OF PROFESSIONAL COUNSELING<br>SERVICES.....                       | 1          | 54,540         |
| 9192                                                | SUPERVISOR OF POLICE SOCIAL REFERRAL<br>SERVICES.....                      | 1          | 31,320         |
| 9156                                                | POLICE OFFICER (ASSIGNED AS SUPERVISING<br>SUBSTANCE ABUSE COUNSELOR)..... | 1          | 36,804         |
| 9161                                                | POLICE OFFICER.....                                                        | 1          | 32,991         |
| 9161                                                | POLICE OFFICER.....                                                        | 1          | 29,703         |
| 9161                                                | POLICE OFFICER.....                                                        | 1          | 28,704         |
| 0826                                                | PRINCIPAL TYPIST.....                                                      | 1          | 13,020         |
|                                                     | SCHEDULE SALARY ADJUSTMENTS.....                                           |            | 1,410          |
|                                                     | ACTIVITY TOTAL.....                                                        | <u>7</u>   | <u>228,492</u> |
| <b>OFFICE OF MANAGEMENT/<br/>LABOR AFFAIRS-4129</b> |                                                                            |            |                |
| 9780                                                | DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....                                   | 1          | 54,540         |
| 9171                                                | SERGEANT.....                                                              | 5          | 35,673         |
| 0302                                                | ADMINISTRATIVE ASSISTANT II.....                                           | 1          | 19,224         |
| 0301                                                | ADMINISTRATIVE ASSISTANT I.....                                            | 1          | 17,412         |
|                                                     | SCHEDULE SALARY ADJUSTMENTS.....                                           |            | 1,448          |
|                                                     | ACTIVITY TOTAL.....                                                        | <u>8</u>   | <u>270,989</u> |
| <b>ADMINISTRATION-COMMUNITY</b>                     |                                                                            |            |                |
| <b>SERVICES-4130</b>                                |                                                                            |            |                |
| 9782                                                | DEPUTY SUPERINTENDENT.....                                                 | 1          | 70,500         |
| 9171                                                | SERGEANT.....                                                              | 1          | 39,207         |
| 9171                                                | SERGEANT.....                                                              | 1          | 36,804         |
| 9161                                                | POLICE OFFICER.....                                                        | 1          | 30,750         |
| 0810                                                | EXECUTIVE SECRETARY II.....                                                | 1          | 21,180         |
|                                                     | SCHEDULE SALARY ADJUSTMENTS.....                                           |            | 824            |
|                                                     | ACTIVITY TOTAL.....                                                        | <u>5</u>   | <u>199,265</u> |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                | <u>Positions</u>                                      | <u>No.</u> | <u>Rate</u>      |
|--------------------------------------------|-------------------------------------------------------|------------|------------------|
| <b>PUBLIC AND INTERNAL INFORMATION</b>     |                                                       |            |                  |
| <b>DIVISION-4131</b>                       |                                                       |            |                  |
| 9717                                       | DIRECTOR OF PUBLIC AND INTERNAL INFORMATION.....      | 1          | 54,540           |
| 9171                                       | SERGEANT.....                                         | 1          | 37,983           |
| 9161                                       | POLICE OFFICER.....                                   | 1          | 31,812           |
| 9161                                       | POLICE OFFICER.....                                   | 3          | 30,750           |
| 1747                                       | PROGRAM SPECIALIST III.....                           | 1          | 28,392           |
| 1729                                       | PROGRAM ANALYST III.....                              | 1          | 21,180           |
| 0825                                       | PRINCIPAL STENOGRAPHER.....                           | 1          | 16,608           |
|                                            | SCHEDULE SALARY ADJUSTMENTS.....                      |            | 34               |
|                                            | <b>ACTIVITY TOTAL.....</b>                            | <b>9</b>   | <b>282,799</b>   |
| <b>NEIGHBORHOOD RELATIONS</b>              |                                                       |            |                  |
| <b>DIVISION-4132</b>                       |                                                       |            |                  |
| 9718                                       | DIRECTOR OF NEIGHBORHOOD RELATIONS.....               | 1          | 54,540           |
| 9173                                       | LIEUTENANT.....                                       | 1          | 45,141           |
| 9173                                       | LIEUTENANT.....                                       | 1          | 41,472           |
| 9171                                       | SERGEANT.....                                         | 1          | 39,207           |
| 9171                                       | SERGEANT.....                                         | 3          | 36,804           |
| 9161                                       | POLICE OFFICER.....                                   | 2          | 33,939           |
| 9161                                       | POLICE OFFICER.....                                   | 8          | 32,991           |
| 9161                                       | POLICE OFFICER.....                                   | 2          | 31,812           |
| 9161                                       | POLICE OFFICER.....                                   | 10         | 30,750           |
| 9161                                       | POLICE OFFICER.....                                   | 7          | 29,703           |
| 9161                                       | POLICE OFFICER.....                                   | 6          | 28,704           |
| 9161                                       | POLICE OFFICER.....                                   | 1          | 26,034           |
|                                            | SCHEDULE SALARY ADJUSTMENTS.....                      |            | 5,522            |
|                                            | <b>ACTIVITY TOTAL.....</b>                            | <b>43</b>  | <b>1,405,403</b> |
| <b>PREVENTATIVE SERVICES DIVISION-4133</b> |                                                       |            |                  |
| 9719                                       | DIRECTOR OF PREVENTATIVE SERVICES.....                | 1          | 54,540           |
| 9171                                       | SERGEANT.....                                         | 2          | 40,386           |
| 9171                                       | SERGEANT.....                                         | 1          | 39,207           |
| 9171                                       | SERGEANT.....                                         | 1          | 37,983           |
| 9171                                       | SERGEANT.....                                         | 1          | 36,804           |
| 9161                                       | POLICE OFFICER.....                                   | 1          | 32,991           |
| 9161                                       | POLICE OFFICER.....                                   | 3          | 31,812           |
| 9161                                       | POLICE OFFICER.....                                   | 9          | 30,750           |
| 9161                                       | POLICE OFFICER.....                                   | 3          | 29,703           |
| 9161                                       | POLICE OFFICER.....                                   | 3          | 28,704           |
| 9161                                       | POLICE OFFICER.....                                   | 1          | 26,034           |
| 9161                                       | POLICE OFFICER.....                                   | 1          | 24,768           |
| 9180                                       | COMMUNITY SERVICE AIDE.....                           | 1          | 13,020           |
| 9180                                       | COMMUNITY SERVICE AIDE.....                           | 17         | 12,396           |
| 9180                                       | COMMUNITY SERVICE AIDE.....                           | 5          | 11,844           |
| 9180                                       | COMMUNITY SERVICE AIDE.....                           | 2          | 11,316           |
| 9180                                       | COMMUNITY SERVICE AIDE.....                           | 2          | 10,788           |
| 9180                                       | COMMUNITY SERVICE AIDE.....                           | 3          | 10,272           |
| 0825                                       | PRINCIPAL STENOGRAPHER.....                           | 1          | 13,668           |
|                                            | SCHEDULE SALARY ADJUSTMENTS.....                      |            | 4,965            |
|                                            | <b>ACTIVITY TOTAL.....</b>                            | <b>58</b>  | <b>1,257,135</b> |
| <b>BEAT REPRESENTATIVE PROGRAM-4134</b>    |                                                       |            |                  |
| 9240                                       | DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM..... | 1          | 25,776           |
| 9240                                       | DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM..... | 5          | 24,528           |
| 9240                                       | DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM..... | 1          | 23,388           |
| 9240                                       | DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM..... | 1          | 22,260           |
| 0403                                       | SENIOR CLERK.....                                     | 1          | 12,396           |
| 0403                                       | SENIOR CLERK.....                                     | 1          | 11,844           |
|                                            | SCHEDULE SALARY ADJUSTMENTS.....                      |            | 4,608            |
|                                            | <b>ACTIVITY TOTAL.....</b>                            | <b>10</b>  | <b>222,912</b>   |

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                      | <u>Positions</u>                                        | <u>No.</u> | <u>Rate</u>      |
|--------------------------------------------------|---------------------------------------------------------|------------|------------------|
| <b>ADMINISTRATION-OPERATIONAL SERVICES-4140</b>  |                                                         |            |                  |
| 9781                                             | FIRST DEPUTY SUPERINTENDENT.....                        | 1          | 72,000           |
| 9755                                             | ASSISTANT DEPUTY SUPERINTENDENT.....                    | 5          | 60,000           |
| 9786                                             | COORDINATOR-SPECIAL EVENTS LIAISON.....                 | 1          | 54,540           |
| 9784                                             | COORDINATOR-SPECIAL OPERATIONS.....                     | 1          | 54,540           |
| 9173                                             | LIEUTENANT.....                                         | 2          | 44,037           |
| 9171                                             | SERGEANT.....                                           | 1          | 36,804           |
| 9171                                             | SERGEANT.....                                           | 1          | 35,673           |
| 9171                                             | SERGEANT.....                                           | 1          | 34,545           |
| 9161                                             | POLICE OFFICER.....                                     | 6          | 32,991           |
| 9161                                             | POLICE OFFICER.....                                     | 4          | 31,812           |
| 9161                                             | POLICE OFFICER.....                                     | 6          | 30,750           |
| 9161                                             | POLICE OFFICER.....                                     | 3          | 29,703           |
| 9161                                             | POLICE OFFICER.....                                     | 1          | 28,704           |
| 9161                                             | POLICE OFFICER.....                                     | 1          | 27,324           |
| 0810                                             | EXECUTIVE SECRETARY II.....                             | 1          | 21,180           |
| 0805                                             | SECRETARY.....                                          | 1          | 15,828           |
| 0826                                             | PRINCIPAL TYPIST.....                                   | 1          | 15,072           |
|                                                  | SCHEDULE SALARY ADJUSTMENTS.....                        |            | 4,387            |
|                                                  | <b>ACTIVITY TOTAL.....</b>                              | <b>37</b>  | <b>1,387,474</b> |
| <b>SPECIAL OPERATIONS GROUP-4141</b>             |                                                         |            |                  |
| 9796                                             | DEPUTY CHIEF.....                                       | 1          | 60,000           |
| 9175                                             | CAPTAIN.....                                            | 1          | 47,898           |
| 9173                                             | LIEUTENANT.....                                         | 1          | 44,037           |
| 9173                                             | LIEUTENANT.....                                         | 1          | 41,472           |
| 9171                                             | SERGEANT.....                                           | 1          | 40,386           |
| 9171                                             | SERGEANT.....                                           | 10         | 39,207           |
| 9171                                             | SERGEANT.....                                           | 6          | 37,983           |
| 9171                                             | SERGEANT.....                                           | 7          | 36,804           |
| 9171                                             | SERGEANT.....                                           | 1          | 35,673           |
| 9171                                             | SERGEANT.....                                           | 1          | 34,545           |
| 9162                                             | POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)..... | 1          | 31,200           |
| 9161                                             | POLICE OFFICER.....                                     | 26         | 32,991           |
| 9161                                             | POLICE OFFICER.....                                     | 12         | 31,812           |
| 9161                                             | POLICE OFFICER.....                                     | 64         | 30,750           |
| 9161                                             | POLICE OFFICER.....                                     | 49         | 29,703           |
| 9161                                             | POLICE OFFICER.....                                     | 39         | 28,704           |
| 9161                                             | POLICE OFFICER.....                                     | 1          | 24,768           |
| 0810                                             | EXECUTIVE SECRETARY II.....                             | 1          | 23,388           |
|                                                  | SCHEDULE SALARY ADJUSTMENTS.....                        |            | 13,586           |
|                                                  | <b>ACTIVITY TOTAL.....</b>                              | <b>223</b> | <b>7,056,962</b> |
| <b>SPECIAL FUNCTIONS AND ADMINISTRATION-4142</b> |                                                         |            |                  |
| 9795                                             | CHIEF OF PATROL DIVISION.....                           | 1          | 66,000           |
| 9796                                             | DEPUTY CHIEF.....                                       | 7          | 60,000           |
| 9749                                             | DIRECTOR OF LABOR RELATIONS.....                        | 1          | 54,540           |
| 9175                                             | CAPTAIN.....                                            | 1          | 48,591           |
| 9173                                             | LIEUTENANT.....                                         | 1          | 45,141           |
| 9173                                             | LIEUTENANT.....                                         | 1          | 44,037           |
| 9173                                             | LIEUTENANT.....                                         | 1          | 42,726           |
| 9173                                             | LIEUTENANT.....                                         | 1          | 41,472           |
| 9171                                             | SERGEANT.....                                           | 12         | 40,386           |
| 9171                                             | SERGEANT.....                                           | 16         | 39,207           |
| 9171                                             | SERGEANT.....                                           | 3          | 37,983           |
| 9171                                             | SERGEANT.....                                           | 1          | 36,804           |
| 9171                                             | SERGEANT.....                                           | 2          | 35,673           |
| 9171                                             | SERGEANT.....                                           | 1          | 34,545           |
| 9165                                             | POLICE OFFICER (ASSIGNED AS DETECTIVE).....             | 3          | 35,673           |
| 9165                                             | POLICE OFFICER (ASSIGNED AS DETECTIVE).....             | 1          | 34,644           |
| 9165                                             | POLICE OFFICER (ASSIGNED AS DETECTIVE).....             | 1          | 33,402           |
| 9165                                             | POLICE OFFICER (ASSIGNED AS DETECTIVE).....             | 2          | 32,280           |
| 9161                                             | POLICE OFFICER.....                                     | 1          | 33,939           |
| 9161                                             | POLICE OFFICER.....                                     | 14         | 32,991           |
| 9161                                             | POLICE OFFICER.....                                     | 2          | 31,812           |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                      | <u>Positions</u>                                       | <u>No</u> | <u>Rate</u> |
|------------------------------------------------------------------|--------------------------------------------------------|-----------|-------------|
| <b>SPECIAL FUNCTIONS AND<br/>ADMINISTRATION-4142 - CONTINUED</b> |                                                        |           |             |
| 9161                                                             | POLICE OFFICER.....                                    | 6         | 30,750      |
| 9161                                                             | POLICE OFFICER.....                                    | 1         | 29,703      |
| 9161                                                             | POLICE OFFICER.....                                    | 1         | 28,704      |
| 9161                                                             | POLICE OFFICER.....                                    | 1         | 27,324      |
| 9021                                                             | CROSSING GUARD COORDINATOR.....                        | 1         | 40,824      |
| 0421                                                             | PRINCIPAL CLERK.....                                   | 1         | 12,396      |
| 0403                                                             | SENIOR CLERK.....                                      | 1         | 13,020      |
| 0825                                                             | PRINCIPAL STENOGRAPHER.....                            | 1         | 15,072      |
|                                                                  | SCHEDULE SALARY ADJUSTMENTS.....                       |           | 25,694      |
|                                                                  | ACTIVITY TOTAL.....                                    | 86        | 3,307,394   |
| <b>DISTRICT LAW ENFORCEMENT-4143</b>                             |                                                        |           |             |
| 9751                                                             | DISTRICT COMMANDER.....                                | 25        | 54,540      |
| 9175                                                             | CAPTAIN.....                                           | 30        | 48,591      |
| 9175                                                             | CAPTAIN.....                                           | 32        | 47,898      |
| 9175                                                             | CAPTAIN.....                                           | 14        | 46,749      |
| 9175                                                             | CAPTAIN.....                                           | 4         | 45,477      |
| 9175                                                             | CAPTAIN.....                                           | 1         | 44,235      |
| 9173                                                             | LIEUTENANT.....                                        | 48        | 45,141      |
| 9173                                                             | LIEUTENANT.....                                        | 71        | 44,037      |
| 9173                                                             | LIEUTENANT.....                                        | 38        | 42,726      |
| 9173                                                             | LIEUTENANT.....                                        | 28        | 41,472      |
| 9173                                                             | LIEUTENANT.....                                        | 8         | 40,230      |
| 9173                                                             | LIEUTENANT.....                                        | 1         | 39,045      |
| 9171                                                             | SERGEANT.....                                          | 68        | 40,386      |
| 9171                                                             | SERGEANT.....                                          | 137       | 39,207      |
| 9171                                                             | SERGEANT.....                                          | 100       | 37,983      |
| 9171                                                             | SERGEANT.....                                          | 172       | 36,804      |
| 9171                                                             | SERGEANT.....                                          | 135       | 35,673      |
| 9171                                                             | SERGEANT.....                                          | 17        | 34,545      |
| 9171                                                             | SERGEANT.....                                          | 1         | 32,910      |
| 9171                                                             | SERGEANT.....                                          | 1         | 31,350      |
| 9171                                                             | SERGEANT.....                                          | 2         | 29,853      |
| 9164                                                             | POLICE OFFICER (ASSIGNED AS PATROL<br>SPECIALIST)..... | 3         | 35,673      |
| 9164                                                             | POLICE OFFICER (ASSIGNED AS PATROL<br>SPECIALIST)..... | 9         | 34,644      |
| 9164                                                             | POLICE OFFICER (ASSIGNED AS PATROL<br>SPECIALIST)..... | 19        | 33,402      |
| 9164                                                             | POLICE OFFICER (ASSIGNED AS PATROL<br>SPECIALIST)..... | 64        | 32,280      |
| 9164                                                             | POLICE OFFICER (ASSIGNED AS PATROL<br>SPECIALIST)..... | 60        | 31,200      |
| 9164                                                             | POLICE OFFICER (ASSIGNED AS PATROL<br>SPECIALIST)..... | 53        | 30,147      |
| 9161                                                             | POLICE OFFICER.....                                    | 149       | 33,939      |
| 9161                                                             | POLICE OFFICER.....                                    | 740       | 32,991      |
| 9161                                                             | POLICE OFFICER.....                                    | 526       | 31,812      |
| 9161                                                             | POLICE OFFICER.....                                    | 1,267     | 30,750      |
| 9161                                                             | POLICE OFFICER.....                                    | 1,385     | 29,703      |
| 9161                                                             | POLICE OFFICER.....                                    | 1,150     | 28,704      |
| 9161                                                             | POLICE OFFICER.....                                    | 400       | 27,324      |
| 9161                                                             | POLICE OFFICER.....                                    | 311       | 26,034      |
| 9161                                                             | POLICE OFFICER.....                                    | 428       | 24,768      |
| 9161                                                             | POLICE OFFICER.....                                    | 3         | 23,418      |
| 9161                                                             | POLICE OFFICER.....                                    | 3         | 22,065      |
| 9161                                                             | POLICE OFFICER.....                                    | 500       |             |
| 4238                                                             | PROPERTY CUSTODIAN.....                                | 3         | 18,312      |
| 0403                                                             | SENIOR CLERK.....                                      | 1         | 11,844      |
| 0403                                                             | SENIOR CLERK.....                                      | 3         | 9,780       |
| 0401                                                             | JUNIOR CLERK.....                                      | 1         | 11,316      |
| 0823                                                             | SENIOR STENOGRAPHER.....                               | 1         | 17,412      |
| 0823                                                             | SENIOR STENOGRAPHER.....                               | 4         | 16,608      |
| 0823                                                             | SENIOR STENOGRAPHER.....                               | 3         | 15,072      |
| 0823                                                             | SENIOR STENOGRAPHER.....                               | 3         | 14,352      |
| 0823                                                             | SENIOR STENOGRAPHER.....                               | 1         | 11,316      |

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                      | <u>Positions</u>                     | <u>No.</u>   | <u>Rate</u>        |
|--------------------------------------------------|--------------------------------------|--------------|--------------------|
| <b>DISTRICT LAW ENFORCEMENT-4143 - CONTINUED</b> |                                      |              |                    |
| 0836                                             | SENIOR TYPIST.....                   | 2            | 15,072             |
| 0836                                             | SENIOR TYPIST.....                   | 1            | 14,352             |
| 0836                                             | SENIOR TYPIST.....                   | 4            | 13,668             |
| 0836                                             | SENIOR TYPIST.....                   | 1            | 13,020             |
| 0836                                             | SENIOR TYPIST.....                   | 2            | 12,396             |
| 0836                                             | SENIOR TYPIST.....                   | 2            | 11,844             |
| 0836                                             | SENIOR TYPIST.....                   | 2            | 10,272             |
| 0834                                             | TYPIST.....                          | 4            | 13,020             |
| 0834                                             | TYPIST.....                          | 2            | 12,396             |
| 0834                                             | TYPIST.....                          | 3            | 11,844             |
| 0834                                             | TYPIST.....                          | 2            | 11,316             |
| 0834                                             | TYPIST.....                          | 1            | 10,788             |
| 0834                                             | TYPIST.....                          | 3            | 9,780              |
| 0834                                             | TYPIST.....                          | 1            | 8,880              |
| 9122                                             | DETENTION AIDE.....                  | 62           | 15,072             |
| 9205                                             | SENIOR PUBLIC SAFETY AIDE.....       | 10           | 11,844             |
| 9111                                             | CROSSING GUARD.....                  |              | 625,000            |
| 9111                                             | CROSSING GUARD (25YR LONGEVITY)..... | 104          | 8.01H              |
| 9111                                             | CROSSING GUARD (20YR LONGEVITY)..... | 147          | 7.62H              |
| 9111                                             | CROSSING GUARD (15YR LONGEVITY)..... | 225          | 7.26H              |
| 9111                                             | CROSSING GUARD (10YR LONGEVITY)..... | 175          | 6.91H              |
| 9111                                             | CROSSING GUARD (6YR LONGEVITY).....  | 229          | 6.58H              |
| 9111                                             | CROSSING GUARD.....                  | 146          | 6.25H              |
| 9111                                             | CROSSING GUARD.....                  | 58           | 5.97H              |
| 9111                                             | CROSSING GUARD.....                  | 115          | 5.68H              |
| 9111                                             | CROSSING GUARD.....                  | 45           | 5.41H              |
|                                                  | SCHEDULE SALARY ADJUSTMENTS.....     |              | 1,066,345          |
|                                                  | <b>ACTIVITY TOTAL.....</b>           | <b>9,389</b> | <b>243,109,057</b> |

**SENIOR CITIZENS SERVICES**  
**SECTION-4144**

|      |                                        |           |                  |
|------|----------------------------------------|-----------|------------------|
| 9760 | DIRECTOR-SENIOR CITIZENS SERVICES..... | 1         | 49,596           |
| 9173 | LIEUTENANT.....                        | 1         | 44,037           |
| 9171 | SERGEANT.....                          | 1         | 37,983           |
| 9171 | SERGEANT.....                          | 2         | 36,804           |
| 9161 | POLICE OFFICER.....                    | 1         | 33,939           |
| 9161 | POLICE OFFICER.....                    | 5         | 32,991           |
| 9161 | POLICE OFFICER.....                    | 1         | 31,812           |
| 9161 | POLICE OFFICER.....                    | 7         | 30,750           |
| 9161 | POLICE OFFICER.....                    | 10        | 29,703           |
| 9161 | POLICE OFFICER.....                    | 9         | 28,704           |
| 9161 | POLICE OFFICER.....                    | 3         | 27,324           |
| 9161 | POLICE OFFICER.....                    | 1         | 24,768           |
| 9205 | SENIOR PUBLIC SAFETY AIDE.....         | 11        | 15,828           |
| 9205 | SENIOR PUBLIC SAFETY AIDE.....         | 14        | 15,072           |
| 9205 | SENIOR PUBLIC SAFETY AIDE.....         | 4         | 14,352           |
| 1746 | PROGRAM SPECIALIST II.....             | 1         | 25,776           |
| 0805 | SECRETARY.....                         | 1         | 16,608           |
| 0823 | SENIOR STENOGRAPHER.....               | 1         | 11,316           |
|      | SCHEDULE SALARY ADJUSTMENTS.....       |           | 13,505           |
|      | <b>ACTIVITY TOTAL.....</b>             | <b>74</b> | <b>1,823,015</b> |

**TRAFFIC-ADMINISTRATION-4145**

|      |                                      |   |        |
|------|--------------------------------------|---|--------|
| 9755 | ASSISTANT DEPUTY SUPERINTENDENT..... | 1 | 60,000 |
| 9175 | CAPTAIN.....                         | 1 | 46,749 |
| 9171 | SERGEANT.....                        | 1 | 40,386 |
| 9171 | SERGEANT.....                        | 1 | 37,983 |
| 9171 | SERGEANT.....                        | 1 | 35,673 |
| 9161 | POLICE OFFICER.....                  | 1 | 32,991 |
| 9161 | POLICE OFFICER.....                  | 3 | 29,703 |
| 9161 | POLICE OFFICER.....                  | 1 | 28,704 |
| 0805 | SECRETARY.....                       | 1 | 14,352 |
| 0403 | SENIOR CLERK.....                    | 1 | 11,844 |
| 0826 | PRINCIPAL TYPIST.....                | 1 | 13,020 |
| 0834 | TYPIST.....                          | 1 | 9,780  |
|      | SCHEDULE SALARY ADJUSTMENTS.....     |   | 1,826  |

## 100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

| Code                                            | Positions                                               | No. | Rate      |
|-------------------------------------------------|---------------------------------------------------------|-----|-----------|
| <b>TRAFFIC-ADMINISTRATION-4145 - CONTINUED</b>  |                                                         |     |           |
|                                                 | ACTIVITY TOTAL.....                                     | 14  | 422,417   |
| <b>MAJOR TRAFFIC ACCIDENT<br/>DIVISION-4146</b> |                                                         |     |           |
| 9173                                            | LIEUTENANT.....                                         | 1   | 41,472    |
| 9171                                            | SERGEANT.....                                           | 5   | 36,804    |
| 9171                                            | SERGEANT.....                                           | 2   | 35,673    |
| 9151                                            | POLICE OFFICER (ASSIGNED AS TRAFFIC<br>SPECIALIST)..... | 1   | 34,644    |
| 9151                                            | POLICE OFFICER (ASSIGNED AS TRAFFIC<br>SPECIALIST)..... | 5   | 33,402    |
| 9151                                            | POLICE OFFICER (ASSIGNED AS TRAFFIC<br>SPECIALIST)..... | 20  | 32,280    |
| 9151                                            | POLICE OFFICER (ASSIGNED AS TRAFFIC<br>SPECIALIST)..... | 17  | 31,200    |
| 9151                                            | POLICE OFFICER (ASSIGNED AS TRAFFIC<br>SPECIALIST)..... | 1   | 30,147    |
| 9161                                            | POLICE OFFICER.....                                     | 5   | 33,939    |
| 9161                                            | POLICE OFFICER.....                                     | 2   | 32,991    |
| 9161                                            | POLICE OFFICER.....                                     | 5   | 31,812    |
| 9161                                            | POLICE OFFICER.....                                     | 12  | 30,750    |
| 9161                                            | POLICE OFFICER.....                                     | 2   | 29,703    |
| 9161                                            | POLICE OFFICER.....                                     | 4   | 28,704    |
| 9161                                            | POLICE OFFICER.....                                     | 1   | 27,324    |
| 9161                                            | POLICE OFFICER.....                                     | 1   | 22,065    |
| 0823                                            | SENIOR STENOGRAPHER.....                                | 1   | 16,608    |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....                        |     | 5,150     |
|                                                 | ACTIVITY TOTAL.....                                     | 85  | 2,713,745 |
| <b>TRAFFIC RECORDS-4147</b>                     |                                                         |     |           |
| 9173                                            | LIEUTENANT.....                                         | 1   | 45,141    |
| 9171                                            | SERGEANT.....                                           | 2   | 39,207    |
| 9171                                            | SERGEANT.....                                           | 2   | 37,983    |
| 9161                                            | POLICE OFFICER.....                                     | 1   | 33,939    |
| 9161                                            | POLICE OFFICER.....                                     | 4   | 32,991    |
| 9161                                            | POLICE OFFICER.....                                     | 2   | 31,812    |
| 9161                                            | POLICE OFFICER.....                                     | 3   | 30,750    |
| 0421                                            | PRINCIPAL CLERK.....                                    | 1   | 18,312    |
| 0421                                            | PRINCIPAL CLERK.....                                    | 1   | 17,412    |
| 0403                                            | SENIOR CLERK.....                                       | 3   | 14,352    |
| 0403                                            | SENIOR CLERK.....                                       | 2   | 13,020    |
| 0403                                            | SENIOR CLERK.....                                       | 2   | 12,396    |
| 0403                                            | SENIOR CLERK.....                                       | 1   | 11,316    |
| 0401                                            | JUNIOR CLERK.....                                       | 1   | 13,020    |
| 0401                                            | JUNIOR CLERK.....                                       | 6   | 11,316    |
| 0401                                            | JUNIOR CLERK.....                                       | 5   | 10,788    |
| 0401                                            | JUNIOR CLERK.....                                       | 3   | 10,272    |
| 0401                                            | JUNIOR CLERK.....                                       | 5   | 9,780     |
| 0401                                            | JUNIOR CLERK.....                                       | 1   | 8,880     |
| 0823                                            | SENIOR STENOGRAPHER.....                                | 2   | 16,608    |
| 0834                                            | TYPIST.....                                             | 1   | 10,788    |
| 0670                                            | SUPERVISOR OF TERMINAL OPERATIONS.....                  | 1   | 23,388    |
| 0668                                            | SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....            | 1   | 17,412    |
| 0669                                            | REMOTE TERMINAL OPERATOR.....                           | 3   | 16,608    |
| 0669                                            | REMOTE TERMINAL OPERATOR.....                           | 5   | 15,828    |
| 0669                                            | REMOTE TERMINAL OPERATOR.....                           | 3   | 15,072    |
| 0669                                            | REMOTE TERMINAL OPERATOR.....                           | 5   | 14,352    |
| 0669                                            | REMOTE TERMINAL OPERATOR.....                           | 2   | 13,668    |
| 0669                                            | REMOTE TERMINAL OPERATOR.....                           | 2   | 13,020    |
| 0633                                            | DATA OUTPUT HANDLER.....                                | 1   | 10,272    |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....                        |     | 8,310     |
|                                                 | ACTIVITY TOTAL.....                                     | 72  | 1,288,380 |
| <b>TRAFFIC COURT SECTION-4148</b>               |                                                         |     |           |
| 9173                                            | LIEUTENANT.....                                         | 1   | 45,141    |
| 9171                                            | SERGEANT.....                                           | 3   | 40,386    |
| 9171                                            | SERGEANT.....                                           | 1   | 39,207    |

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                   | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|-----------------------------------------------|------------------------------------------|------------|-------------|
| <b>TRAFFIC COURT SECTION-4148 - CONTINUED</b> |                                          |            |             |
| 9171                                          | SERGEANT.....                            | 1          | 36,804      |
| 9171                                          | SERGEANT.....                            | 1          | 34,545      |
| 9161                                          | POLICE OFFICER.....                      | 4          | 33,939      |
| 9161                                          | POLICE OFFICER.....                      | 14         | 32,991      |
| 9161                                          | POLICE OFFICER.....                      | 3          | 31,812      |
| 9161                                          | POLICE OFFICER.....                      | 6          | 30,750      |
| 9161                                          | POLICE OFFICER.....                      | 2          | 29,703      |
| 9161                                          | POLICE OFFICER.....                      | 1          | 28,704      |
| 0403                                          | SENIOR CLERK.....                        | 1          | 14,352      |
| 0403                                          | SENIOR CLERK.....                        | 1          | 12,396      |
|                                               | SCHEDULE SALARY ADJUSTMENTS.....         |            | 5,320       |
|                                               | ACTIVITY TOTAL.....                      | 38         | 1,274,589   |
| <b>TRAFFIC ENFORCEMENT-4151</b>               |                                          |            |             |
| 9745                                          | COMMANDER - TRAFFIC ENFORCEMENT.....     | 1          | 54,540      |
| 9173                                          | LIEUTENANT.....                          | 2          | 45,141      |
| 9173                                          | LIEUTENANT.....                          | 2          | 44,037      |
| 9171                                          | SERGEANT.....                            | 5          | 39,207      |
| 9171                                          | SERGEANT.....                            | 2          | 37,983      |
| 9171                                          | SERGEANT.....                            | 6          | 36,804      |
| 9171                                          | SERGEANT.....                            | 3          | 35,673      |
| 9171                                          | SERGEANT.....                            | 1          | 34,545      |
| 9161                                          | POLICE OFFICER.....                      | 8          | 33,939      |
| 9161                                          | POLICE OFFICER.....                      | 18         | 32,991      |
| 9161                                          | POLICE OFFICER.....                      | 18         | 31,812      |
| 9161                                          | POLICE OFFICER.....                      | 37         | 30,750      |
| 9161                                          | POLICE OFFICER.....                      | 41         | 29,703      |
| 9161                                          | POLICE OFFICER.....                      | 15         | 28,704      |
| 9161                                          | POLICE OFFICER.....                      | 4          | 27,324      |
| 9161                                          | POLICE OFFICER.....                      | 2          | 26,034      |
| 0836                                          | SENIOR TYPIST.....                       | 1          | 12,396      |
|                                               | SCHEDULE SALARY ADJUSTMENTS.....         |            | 18,352      |
|                                               | ACTIVITY TOTAL.....                      | 166        | 5,283,486   |
| <b>LOOP INTERSECTION CONTROL-4152</b>         |                                          |            |             |
| 9175                                          | CAPTAIN.....                             | 1          | 47,898      |
| 9173                                          | LIEUTENANT.....                          | 2          | 45,141      |
| 9173                                          | LIEUTENANT.....                          | 2          | 44,037      |
| 9171                                          | SERGEANT.....                            | 4          | 39,207      |
| 9171                                          | SERGEANT.....                            | 2          | 36,804      |
| 9171                                          | SERGEANT.....                            | 1          | 35,673      |
| 9161                                          | POLICE OFFICER.....                      | 8          | 33,939      |
| 9161                                          | POLICE OFFICER.....                      | 27         | 32,991      |
| 9161                                          | POLICE OFFICER.....                      | 10         | 31,812      |
| 9161                                          | POLICE OFFICER.....                      | 23         | 30,750      |
| 9161                                          | POLICE OFFICER.....                      | 26         | 29,703      |
| 9161                                          | POLICE OFFICER.....                      | 16         | 28,704      |
| 9161                                          | POLICE OFFICER.....                      | 7          | 27,324      |
| 9161                                          | POLICE OFFICER.....                      | 2          | 26,034      |
| 9161                                          | POLICE OFFICER.....                      | 1          | 22,065      |
| 9112                                          | TRAFFIC CONTROL AIDE.....                | 17         | 19,224      |
| 9112                                          | TRAFFIC CONTROL AIDE.....                | 10         | 16,608      |
| 9112                                          | TRAFFIC CONTROL AIDE.....                | 5          | 15,072      |
| 7481                                          | FIELD SUPERVISOR-PARKING ENFORCEMENT.... | 1          | 21,180      |
| 7481                                          | FIELD SUPERVISOR-PARKING ENFORCEMENT.... | 1          | 20,184      |
| 7481                                          | FIELD SUPERVISOR-PARKING ENFORCEMENT.... | 3          | 19,224      |
| 7481                                          | FIELD SUPERVISOR-PARKING ENFORCEMENT.... | 1          | 18,312      |
| 7482                                          | PARKING ENFORCEMENT AIDE.....            | 2          | 17,412      |
| 7482                                          | PARKING ENFORCEMENT AIDE.....            | 10         | 16,608      |
| 7482                                          | PARKING ENFORCEMENT AIDE.....            | 15         | 15,828      |
| 7482                                          | PARKING ENFORCEMENT AIDE.....            | 14         | 15,072      |
| 7482                                          | PARKING ENFORCEMENT AIDE.....            | 2          | 14,352      |
| 7482                                          | PARKING ENFORCEMENT AIDE.....            | 1          | 13,668      |
| 7482                                          | PARKING ENFORCEMENT AIDE.....            | 2          | 13,020      |
|                                               | SCHEDULE SALARY ADJUSTMENTS.....         |            | 25,998      |
|                                               | ACTIVITY TOTAL.....                      | 216        | 5,608,283   |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                             | <u>Positions</u>                                           | <u>No.</u> | <u>Rate</u>      |
|-----------------------------------------|------------------------------------------------------------|------------|------------------|
| <b>TRAFFIC SAFETY AND TRAINING-4154</b> |                                                            |            |                  |
| 9173                                    | LIEUTENANT.....                                            | 1          | 42,726           |
| 9171                                    | SERGEANT.....                                              | 2          | 36,804           |
| 9161                                    | POLICE OFFICER.....                                        | 1          | 32,991           |
| 9161                                    | POLICE OFFICER.....                                        | 3          | 31,812           |
| 9161                                    | POLICE OFFICER.....                                        | 6          | 30,750           |
| 9161                                    | POLICE OFFICER.....                                        | 4          | 29,703           |
| 9161                                    | POLICE OFFICER.....                                        | 2          | 28,704           |
|                                         | <b>ACTIVITY TOTAL.....</b>                                 | <b>18</b>  | <b>605,481</b>   |
| <b>SPECIAL POLICE SERVICES-4153</b>     |                                                            |            |                  |
| 8902                                    | COORDINATOR OF SPECIAL SERVICES.....                       | 2          | 54,684           |
| 8904                                    | COORDINATOR.....                                           | 1          | 45,198           |
| 9173                                    | CAPTAIN.....                                               | 1          | 48,591           |
| 9173                                    | LIEUTENANT.....                                            | 1          | 44,037           |
| 9173                                    | LIEUTENANT.....                                            | 1          | 41,472           |
| 9171                                    | SERGEANT.....                                              | 2          | 39,207           |
| 9171                                    | SERGEANT.....                                              | 3          | 37,983           |
| 9171                                    | SERGEANT.....                                              | 7          | 36,804           |
| 9172                                    | SERGEANT (ASSIGNED AS SECURITY<br>SPECIALIST).....         | 2          | 42,726           |
| 9172                                    | SERGEANT (ASSIGNED AS SECURITY<br>SPECIALIST).....         | 1          | 40,230           |
| 9160                                    | POLICE OFFICER (ASSIGNED AS SECURITY<br>SPECIALIST).....   | 2          | 39,207           |
| 9160                                    | POLICE OFFICER (ASSIGNED AS SECURITY<br>SPECIALIST).....   | 1          | 37,983           |
| 9160                                    | POLICE OFFICER (ASSIGNED AS SECURITY<br>SPECIALIST).....   | 12         | 36,804           |
| 9160                                    | POLICE OFFICER (ASSIGNED AS SECURITY<br>SPECIALIST).....   | 4          | 35,673           |
| 9160                                    | POLICE OFFICER (ASSIGNED AS SECURITY<br>SPECIALIST).....   | 6          | 34,545           |
| 9160                                    | POLICE OFFICER (ASSIGNED AS SECURITY<br>SPECIALIST).....   | 2          | 32,910           |
| 9162                                    | POLICE OFFICER (ASSIGNED AS GANG CRIME<br>SPECIALIST)..... | 1          | 32,280           |
| 9165                                    | POLICE OFFICER (ASSIGNED AS DETECTIVE).....                | 1          | 35,673           |
| 9165                                    | POLICE OFFICER (ASSIGNED AS DETECTIVE).....                | 6          | 34,644           |
| 9165                                    | POLICE OFFICER (ASSIGNED AS DETECTIVE).....                | 13         | 33,402           |
| 9165                                    | POLICE OFFICER (ASSIGNED AS DETECTIVE).....                | 10         | 32,280           |
| 9165                                    | POLICE OFFICER (ASSIGNED AS DETECTIVE).....                | 3          | 31,200           |
| 9165                                    | POLICE OFFICER (ASSIGNED AS DETECTIVE).....                | 1          | 30,147           |
| 9167                                    | POLICE OFFICER (ASSIGNED AS YOUTH<br>OFFICER).....         | 1          | 33,402           |
| 9167                                    | POLICE OFFICER (ASSIGNED AS YOUTH<br>OFFICER).....         | 1          | 32,280           |
| 9169                                    | POLICE OFFICER (ASSIGNED AS POLICE<br>DISPATCHER).....     | 1          | 34,644           |
| 9161                                    | POLICE OFFICER.....                                        | 18         | 32,991           |
| 9161                                    | POLICE OFFICER.....                                        | 2          | 31,812           |
| 9161                                    | POLICE OFFICER.....                                        | 17         | 30,750           |
| 9161                                    | POLICE OFFICER.....                                        | 15         | 29,703           |
| 9161                                    | POLICE OFFICER.....                                        | 5          | 28,704           |
| 9161                                    | POLICE OFFICER.....                                        | 1          | 27,324           |
| 9161                                    | POLICE OFFICER.....                                        | 1          | 26,034           |
| 0301                                    | ADMINISTRATIVE ASSISTANT I.....                            | 1          | 17,412           |
|                                         | <b>SCHEDULE SALARY ADJUSTMENTS.....</b>                    |            | <b>9,059</b>     |
|                                         | <b>ACTIVITY TOTAL.....</b>                                 | <b>148</b> | <b>4,944,188</b> |
| <b>GUN REGISTRATION-4159</b>            |                                                            |            |                  |
| 9173                                    | LIEUTENANT.....                                            | 1          | 45,141           |
| 9171                                    | SERGEANT.....                                              | 2          | 40,386           |
| 9165                                    | POLICE OFFICER (ASSIGNED AS DETECTIVE).....                | 1          | 33,402           |
| 9165                                    | POLICE OFFICER (ASSIGNED AS DETECTIVE).....                | 2          | 32,280           |
| 9161                                    | POLICE OFFICER.....                                        | 2          | 32,991           |
| 9161                                    | POLICE OFFICER.....                                        | 1          | 31,812           |
| 9161                                    | POLICE OFFICER.....                                        | 1          | 30,750           |



**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                              | <u>Positions</u>                             | <u>No.</u> | <u>Rate</u>    |
|------------------------------------------|----------------------------------------------|------------|----------------|
| <b>GUN REGISTRATION-4159 - CONTINUED</b> |                                              |            |                |
| 9161                                     | POLICE OFFICER.....                          | 1          | 28,704         |
| 9161                                     | POLICE OFFICER.....                          | 1          | 27,324         |
| 0836                                     | SENIOR TYPIST.....                           | 1          | 11,316         |
| 0836                                     | SENIOR TYPIST.....                           | 1          | 10,272         |
| 0670                                     | SUPERVISOR OF TERMINAL OPERATIONS.....       | 1          | 18,312         |
| 0668                                     | SHIFT SUPERVISOR OF TERMINAL OPERATIONS..... | 1          | 18,312         |
| 0668                                     | SHIFT SUPERVISOR OF TERMINAL OPERATIONS..... | 1          | 17,412         |
| 0669                                     | REMOTE TERMINAL OPERATOR.....                | 2          | 15,828         |
| 0669                                     | REMOTE TERMINAL OPERATOR.....                | 5          | 15,072         |
| 0669                                     | REMOTE TERMINAL OPERATOR.....                | 5          | 14,352         |
| 0669                                     | REMOTE TERMINAL OPERATOR.....                | 2          | 13,668         |
| 0669                                     | REMOTE TERMINAL OPERATOR.....                | 1          | 13,020         |
| 0669                                     | REMOTE TERMINAL OPERATOR.....                | 3          | 12,396         |
| 0421                                     | PRINCIPAL CLERK.....                         | 1          | 16,608         |
| 0421                                     | PRINCIPAL CLERK.....                         | 1          | 15,072         |
| 0403                                     | SENIOR CLERK.....                            | 1          | 14,352         |
| 0403                                     | SENIOR CLERK.....                            | 1          | 12,396         |
| 0403                                     | SENIOR CLERK.....                            | 4          | 10,788         |
| 0146                                     | SENIOR ACCOUNT CLERK.....                    | 1          | 14,352         |
|                                          | SCHEDULE SALARY ADJUSTMENTS.....             |            | 6,155          |
|                                          | <b>ACTIVITY TOTAL.....</b>                   | <b>44</b>  | <b>862,478</b> |

**ADMINISTRATION-TECHNICAL  
SERVICES-4160**

|      |                                  |          |                |
|------|----------------------------------|----------|----------------|
| 9782 | DEPUTY SUPERINTENDENT.....       | 1        | 70,500         |
| 9173 | LIEUTENANT.....                  | 1        | 40,230         |
| 9171 | SERGEANT.....                    | 1        | 35,673         |
| 9161 | POLICE OFFICER.....              | 1        | 30,750         |
| 0810 | EXECUTIVE SECRETARY II.....      | 1        | 22,260         |
| 0421 | PRINCIPAL CLERK.....             | 1        | 15,072         |
|      | SCHEDULE SALARY ADJUSTMENTS..... |          | 758            |
|      | <b>ACTIVITY TOTAL.....</b>       | <b>8</b> | <b>215,243</b> |

**GENERAL SUPPORT-ADMINISTRATION-4161**

|      |                                          |          |               |
|------|------------------------------------------|----------|---------------|
| 9742 | DIRECTOR OF GENERAL SUPPORT DIVISION.... | 1        | 54,540        |
| 0826 | PRINCIPAL TYPIST.....                    | 1        | 14,352        |
|      | <b>ACTIVITY TOTAL.....</b>               | <b>2</b> | <b>68,892</b> |

**RECORDS DIVISION-4162**

|      |                                              |           |                |
|------|----------------------------------------------|-----------|----------------|
| 9754 | DIRECTOR OF RECORDS.....                     | 1         | 54,540         |
| 9173 | LIEUTENANT.....                              | 1         | 42,726         |
| 9171 | SERGEANT.....                                | 1         | 39,207         |
| 9161 | POLICE OFFICER.....                          | 3         | 32,991         |
| 1128 | SENIOR MANAGEMENT SYSTEMS SPECIALIST....     | 1         | 29,844         |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS.....       | 1         | 17,412         |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS..... | 1         | 12,396         |
| 0669 | REMOTE TERMINAL OPERATOR.....                | 1         | 14,352         |
| 0403 | SENIOR CLERK.....                            | 1         | 9,780          |
|      | SCHEDULE SALARY ADJUSTMENTS.....             |           | 2,417          |
|      | <b>ACTIVITY TOTAL.....</b>                   | <b>11</b> | <b>321,847</b> |

**RECORDS INQUIRY-4163**

|      |                                                        |   |        |
|------|--------------------------------------------------------|---|--------|
| 9005 | SUPERVISOR OF POLICE RECORDS INQUIRY....               | 1 | 31,320 |
| 9007 | ASSISTANT SUPERVISOR OF POLICE RECORDS<br>INQUIRY..... | 1 | 20,184 |
| 9008 | SUPERVISOR OF POLICE ALPHA FILES.....                  | 1 | 21,180 |
| 9009 | SUPERVISOR OF POLICE NUMERIC FILES.....                | 1 | 21,180 |
| 0423 | HEAD CLERK.....                                        | 1 | 21,180 |
| 0421 | PRINCIPAL CLERK.....                                   | 2 | 18,312 |
| 0421 | PRINCIPAL CLERK.....                                   | 5 | 17,412 |
| 0421 | PRINCIPAL CLERK.....                                   | 2 | 16,608 |
| 0421 | PRINCIPAL CLERK.....                                   | 2 | 15,072 |
| 0421 | PRINCIPAL CLERK.....                                   | 2 | 13,668 |
| 0421 | PRINCIPAL CLERK.....                                   | 1 | 13,020 |
| 0421 | PRINCIPAL CLERK.....                                   | 1 | 11,844 |
| 0403 | SENIOR CLERK.....                                      | 2 | 15,072 |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                             | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>      |
|-----------------------------------------|----------------------------------|------------|------------------|
| <b>RECORDS INQUIRY-4163 - CONTINUED</b> |                                  |            |                  |
| 0403                                    | SENIOR CLERK.....                | 5          | 14,352           |
| 0403                                    | SENIOR CLERK.....                | 3          | 13,668           |
| 0403                                    | SENIOR CLERK.....                | 14         | 13,020           |
| 0403                                    | SENIOR CLERK.....                | 8          | 12,396           |
| 0403                                    | SENIOR CLERK.....                | 6          | 11,844           |
| 0403                                    | SENIOR CLERK.....                | 8          | 11,316           |
| 0403                                    | SENIOR CLERK.....                | 15         | 10,788           |
| 0403                                    | SENIOR CLERK.....                | 4          | 9,780            |
| 0401                                    | JUNIOR CLERK.....                | 4          | 11,844           |
| 0401                                    | JUNIOR CLERK.....                | 2          | 10,788           |
| 0401                                    | JUNIOR CLERK.....                | 1          | 10,272           |
| 0401                                    | JUNIOR CLERK.....                | 3          | 9,780            |
| 0401                                    | JUNIOR CLERK.....                | 1          | 8,880            |
| 0669                                    | REMOTE TERMINAL OPERATOR.....    | 1          | 13,020           |
| 0834                                    | TYPIST.....                      | 1          | 11,316           |
| 0834                                    | TYPIST.....                      | 1          | 10,788           |
| 0235                                    | TELLER.....                      | 1          | 13,668           |
| 0235                                    | TELLER.....                      | 1          | 11,316           |
|                                         | SCHEDULE SALARY ADJUSTMENTS..... |            | 10,232           |
|                                         | <b>ACTIVITY TOTAL.....</b>       | <b>101</b> | <b>1,328,960</b> |

**RECORDS PROCESSING-4164**

|      |                                                           |            |                  |
|------|-----------------------------------------------------------|------------|------------------|
| 9006 | SUPERVISOR OF POLICE RECORDS PROCESSING.....              | 1          | 29,844           |
| 9010 | ASSISTANT SUPERVISOR OF POLICE RECORDS<br>PROCESSING..... | 1          | 21,180           |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....              | 3          | 17,412           |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....              | 2          | 16,608           |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....              | 4          | 12,396           |
| 0669 | REMOTE TERMINAL OPERATOR.....                             | 6          | 16,608           |
| 0669 | REMOTE TERMINAL OPERATOR.....                             | 2          | 15,828           |
| 0669 | REMOTE TERMINAL OPERATOR.....                             | 9          | 15,072           |
| 0669 | REMOTE TERMINAL OPERATOR.....                             | 4          | 14,352           |
| 0669 | REMOTE TERMINAL OPERATOR.....                             | 3          | 13,668           |
| 0669 | REMOTE TERMINAL OPERATOR.....                             | 2          | 13,020           |
| 0669 | REMOTE TERMINAL OPERATOR.....                             | 4          | 12,396           |
| 0669 | REMOTE TERMINAL OPERATOR.....                             | 2          | 11,844           |
| 0669 | REMOTE TERMINAL OPERATOR.....                             | 12         | 11,316           |
| 0423 | HEAD CLERK.....                                           | 2          | 20,184           |
| 0421 | PRINCIPAL CLERK.....                                      | 1          | 18,312           |
| 0421 | PRINCIPAL CLERK.....                                      | 1          | 17,412           |
| 0421 | PRINCIPAL CLERK.....                                      | 1          | 16,608           |
| 0421 | PRINCIPAL CLERK.....                                      | 1          | 15,828           |
| 0403 | SENIOR CLERK.....                                         | 1          | 13,668           |
| 0403 | SENIOR CLERK.....                                         | 2          | 13,020           |
| 0403 | SENIOR CLERK.....                                         | 2          | 12,396           |
| 0403 | SENIOR CLERK.....                                         | 4          | 11,316           |
| 0403 | SENIOR CLERK.....                                         | 4          | 10,788           |
| 0403 | SENIOR CLERK.....                                         | 12         | 9,780            |
| 0401 | JUNIOR CLERK.....                                         | 1          | 13,020           |
| 0401 | JUNIOR CLERK.....                                         | 1          | 12,396           |
| 0401 | JUNIOR CLERK.....                                         | 3          | 10,788           |
| 0401 | JUNIOR CLERK.....                                         | 1          | 10,272           |
| 0401 | JUNIOR CLERK.....                                         | 2          | 9,780            |
| 1754 | STATISTICAL CLERK.....                                    | 1          | 15,828           |
| 1754 | STATISTICAL CLERK.....                                    | 1          | 13,668           |
| 1754 | STATISTICAL CLERK.....                                    | 1          | 11,844           |
| 0836 | SENIOR TYPIST.....                                        | 1          | 12,396           |
| 0836 | SENIOR TYPIST.....                                        | 1          | 11,316           |
| 0836 | SENIOR TYPIST.....                                        | 2          | 10,272           |
| 0834 | TYPIST.....                                               | 2          | 10,788           |
|      | SCHEDULE SALARY ADJUSTMENTS.....                          |            | 10,607           |
|      | <b>ACTIVITY TOTAL.....</b>                                | <b>103</b> | <b>1,370,723</b> |

**FIELD INQUIRY-4165**

|      |               |   |        |
|------|---------------|---|--------|
| 9171 | SERGEANT..... | 3 | 40,386 |
| 9171 | SERGEANT..... | 2 | 39,207 |
| 9171 | SERGEANT..... | 1 | 36,804 |

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                           | <u>Positions</u>                             | <u>No.</u> | <u>Rate</u> |
|---------------------------------------|----------------------------------------------|------------|-------------|
| <b>FIELD INQUIRY-4165 - CONTINUED</b> |                                              |            |             |
| 9171                                  | SERGEANT.....                                | 1          | 29,853      |
| 9150                                  | EXTRADITION OFFICER.....                     | 1          | 33,402      |
| 9161                                  | POLICE OFFICER.....                          | 2          | 33,939      |
| 9161                                  | POLICE OFFICER.....                          | 6          | 32,991      |
| 9161                                  | POLICE OFFICER.....                          | 3          | 31,812      |
| 9161                                  | POLICE OFFICER.....                          | 7          | 30,750      |
| 9161                                  | POLICE OFFICER.....                          | 3          | 29,703      |
| 0427                                  | CHIEF CLERK.....                             | 1          | 25,776      |
| 0423                                  | HEAD CLERK.....                              | 1          | 20,184      |
| 0403                                  | SENIOR CLERK.....                            | 1          | 14,352      |
| 0403                                  | SENIOR CLERK.....                            | 1          | 13,668      |
| 0403                                  | SENIOR CLERK.....                            | 1          | 13,020      |
| 0403                                  | SENIOR CLERK.....                            | 1          | 12,396      |
| 0403                                  | SENIOR CLERK.....                            | 2          | 11,844      |
| 0403                                  | SENIOR CLERK.....                            | 5          | 11,316      |
| 0403                                  | SENIOR CLERK.....                            | 12         | 10,788      |
| 0403                                  | SENIOR CLERK.....                            | 1          | 10,272      |
| 0403                                  | SENIOR CLERK.....                            | 5          | 9,780       |
| 0668                                  | SHIFT SUPERVISOR OF TERMINAL OPERATIONS..... | 1          | 19,224      |
| 0668                                  | SHIFT SUPERVISOR OF TERMINAL OPERATIONS..... | 3          | 18,312      |
| 0668                                  | SHIFT SUPERVISOR OF TERMINAL OPERATIONS..... | 1          | 17,412      |
| 0668                                  | SHIFT SUPERVISOR OF TERMINAL OPERATIONS..... | 3          | 16,608      |
| 0668                                  | SHIFT SUPERVISOR OF TERMINAL OPERATIONS..... | 1          | 15,828      |
| 0669                                  | REMOTE TERMINAL OPERATOR.....                | 1          | 16,608      |
| 0669                                  | REMOTE TERMINAL OPERATOR.....                | 5          | 15,828      |
| 0669                                  | REMOTE TERMINAL OPERATOR.....                | 26         | 15,072      |
| 0669                                  | REMOTE TERMINAL OPERATOR.....                | 4          | 14,352      |
| 0669                                  | REMOTE TERMINAL OPERATOR.....                | 2          | 13,668      |
| 0669                                  | REMOTE TERMINAL OPERATOR.....                | 3          | 13,020      |
| 0669                                  | REMOTE TERMINAL OPERATOR.....                | 1          | 12,396      |
| 0669                                  | REMOTE TERMINAL OPERATOR.....                | 1          | 11,844      |
| 0669                                  | REMOTE TERMINAL OPERATOR.....                | 1          | 11,316      |
| 0823                                  | SENIOR STENOGRAPHER.....                     | 1          | 16,608      |
| 0823                                  | SENIOR STENOGRAPHER.....                     | 1          | 15,828      |
| 0836                                  | SENIOR TYPIST.....                           | 2          | 10,272      |
|                                       | SCHEDULE SALARY ADJUSTMENTS.....             |            | 10,807      |
|                                       | ACTIVITY TOTAL.....                          | 117        | 2,201,533   |

**POLICE IDENTIFICATION-4166**

|      |                                                               |   |        |
|------|---------------------------------------------------------------|---|--------|
| 9175 | CAPTAIN.....                                                  | 1 | 48,591 |
| 9173 | LIEUTENANT.....                                               | 1 | 42,726 |
| 9171 | SERGEANT.....                                                 | 1 | 40,386 |
| 9171 | SERGEANT.....                                                 | 1 | 37,983 |
| 9171 | SERGEANT.....                                                 | 1 | 36,804 |
| 9171 | SERGEANT.....                                                 | 2 | 35,673 |
| 9163 | POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)..... | 1 | 35,673 |
| 9163 | POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)..... | 7 | 34,644 |
| 9163 | POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)..... | 2 | 33,402 |
| 9163 | POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)..... | 4 | 32,280 |
| 9163 | POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)..... | 4 | 31,200 |
| 9163 | POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)..... | 1 | 30,147 |
| 9259 | POLICE PHOTOGRAPHER I.....                                    | 1 | 18,312 |
| 9225 | FINGERPRINT TECHNICIAN III.....                               | 7 | 24,528 |
| 9225 | FINGERPRINT TECHNICIAN III.....                               | 1 | 23,388 |
| 9224 | FINGERPRINT TECHNICIAN II.....                                | 7 | 20,184 |
| 9224 | FINGERPRINT TECHNICIAN II.....                                | 1 | 19,224 |
| 9224 | FINGERPRINT TECHNICIAN II.....                                | 2 | 18,312 |
| 9224 | FINGERPRINT TECHNICIAN II.....                                | 2 | 17,412 |
| 9224 | FINGERPRINT TECHNICIAN II.....                                | 3 | 16,608 |
| 9224 | FINGERPRINT TECHNICIAN II.....                                | 1 | 15,828 |
| 9224 | FINGERPRINT TECHNICIAN II.....                                | 1 | 13,668 |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                   | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|-----------------------------------------------|------------------------------------------|------------|-------------|
| <b>POLICE IDENTIFICATION-4166 - CONTINUED</b> |                                          |            |             |
| 9214                                          | FINGERPRINT TECHNICIAN I.....            | 3          | 15,828      |
| 9214                                          | FINGERPRINT TECHNICIAN I.....            | 8          | 15,072      |
| 9214                                          | FINGERPRINT TECHNICIAN I.....            | 8          | 14,352      |
| 9214                                          | FINGERPRINT TECHNICIAN I.....            | 3          | 13,668      |
| 9214                                          | FINGERPRINT TECHNICIAN I.....            | 1          | 13,020      |
| 9214                                          | FINGERPRINT TECHNICIAN I.....            | 14         | 12,396      |
| 9214                                          | FINGERPRINT TECHNICIAN I.....            | 2          | 11,316      |
| 0668                                          | SHIFT SUPERVISOR OF TERMINAL OPERATIONS. | 1          | 18,312      |
| 0669                                          | REMOTE TERMINAL OPERATOR.....            | 1          | 15,828      |
| 0669                                          | REMOTE TERMINAL OPERATOR.....            | 2          | 14,352      |
| 0669                                          | REMOTE TERMINAL OPERATOR.....            | 2          | 13,020      |
| 0823                                          | SENIOR STENOGRAPHER.....                 | 1          | 17,412      |
| 0836                                          | SENIOR TYPIST.....                       | 1          | 14,352      |
| 0836                                          | SENIOR TYPIST.....                       | 1          | 13,668      |
| 0836                                          | SENIOR TYPIST.....                       | 4          | 13,020      |
| 0836                                          | SENIOR TYPIST.....                       | 6          | 11,844      |
| 0836                                          | SENIOR TYPIST.....                       | 2          | 10,272      |
| 0834                                          | TYPIST.....                              | 1          | 11,316      |
| 0834                                          | TYPIST.....                              | 1          | 10,788      |
| 0834                                          | TYPIST.....                              | 4          | 9,780       |
| 0427                                          | CHIEF CLERK.....                         | 1          | 31,320      |
| 0421                                          | PRINCIPAL CLERK.....                     | 3          | 17,412      |
| 0421                                          | PRINCIPAL CLERK.....                     | 1          | 15,072      |
| 0421                                          | PRINCIPAL CLERK.....                     | 1          | 13,668      |
| 0403                                          | SENIOR CLERK.....                        | 2          | 13,668      |
| 0403                                          | SENIOR CLERK.....                        | 2          | 13,020      |
| 0403                                          | SENIOR CLERK.....                        | 7          | 12,396      |
| 0403                                          | SENIOR CLERK.....                        | 5          | 11,844      |
| 0403                                          | SENIOR CLERK.....                        | 1          | 11,316      |
| 0403                                          | SENIOR CLERK.....                        | 11         | 10,788      |
| 0403                                          | SENIOR CLERK.....                        | 1          | 10,272      |
| 0403                                          | SENIOR CLERK.....                        | 1          | 9,780       |
| 0401                                          | JUNIOR CLERK.....                        | 1          | 11,316      |
| 0401                                          | JUNIOR CLERK.....                        | 1          | 10,788      |
|                                               | SCHEDULE SALARY ADJUSTMENTS.....         |            | 22,844      |
|                                               | ACTIVITY TOTAL.....                      | 156        | 2,810,516   |

**EVIDENCE AND RECOVERED  
PROPERTY-4167**

|      |                                                    |    |           |
|------|----------------------------------------------------|----|-----------|
| 9173 | LIEUTENANT.....                                    | 1  | 41,472    |
| 9171 | SERGEANT.....                                      | 2  | 39,207    |
| 9171 | SERGEANT.....                                      | 2  | 37,983    |
| 9171 | SERGEANT.....                                      | 1  | 36,804    |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH<br>OFFICER)..... | 1  | 33,402    |
| 9161 | POLICE OFFICER.....                                | 3  | 33,939    |
| 9161 | POLICE OFFICER.....                                | 10 | 32,991    |
| 9161 | POLICE OFFICER.....                                | 6  | 31,812    |
| 9161 | POLICE OFFICER.....                                | 7  | 30,750    |
| 9161 | POLICE OFFICER.....                                | 3  | 29,703    |
| 0147 | PRINCIPAL ACCOUNT CLERK.....                       | 1  | 14,352    |
| 0423 | HEAD CLERK.....                                    | 1  | 18,312    |
| 0421 | PRINCIPAL CLERK.....                               | 1  | 17,412    |
| 0403 | SENIOR CLERK.....                                  | 1  | 13,020    |
| 0401 | JUNIOR CLERK.....                                  | 1  | 11,844    |
| 0401 | JUNIOR CLERK.....                                  | 4  | 11,316    |
| 0401 | JUNIOR CLERK.....                                  | 1  | 9,780     |
| 0823 | SENIOR STENOGRAPHER.....                           | 1  | 14,352    |
| 0826 | PRINCIPAL TYPIST.....                              | 1  | 14,352    |
| 0836 | SENIOR TYPIST.....                                 | 1  | 13,668    |
|      | SCHEDULE SALARY ADJUSTMENTS.....                   |    | 3,509     |
|      | ACTIVITY TOTAL.....                                | 48 | 1,368,881 |

**AUTOMOTIVE POUNDS-4168**

|      |                 |   |        |
|------|-----------------|---|--------|
| 9173 | LIEUTENANT..... | 1 | 45,141 |
| 9171 | SERGEANT.....   | 1 | 40,386 |

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                               | <u>Positions</u>                                           | <u>No.</u> | <u>Rate</u>      |
|-------------------------------------------|------------------------------------------------------------|------------|------------------|
| <b>AUTOMOTIVE POUNDS-4168 - CONTINUED</b> |                                                            |            |                  |
| 9171                                      | SERGEANT.....                                              | 5          | 39,207           |
| 9171                                      | SERGEANT.....                                              | 1          | 36,804           |
| 9165                                      | POLICE OFFICER (ASSIGNED AS DETECTIVE)...                  | 1          | 35,673           |
| 9165                                      | POLICE OFFICER (ASSIGNED AS DETECTIVE)...                  | 3          | 34,644           |
| 9165                                      | POLICE OFFICER (ASSIGNED AS DETECTIVE)...                  | 1          | 33,402           |
| 9165                                      | POLICE OFFICER (ASSIGNED AS DETECTIVE)...                  | 1          | 30,147           |
| 9166                                      | POLICE OFFICER (ASSIGNED AS AUTO POUND<br>SUPERVISOR)..... | 2          | 35,673           |
| 9166                                      | POLICE OFFICER (ASSIGNED AS AUTO POUND<br>SUPERVISOR)..... | 3          | 34,644           |
| 9166                                      | POLICE OFFICER (ASSIGNED AS AUTO POUND<br>SUPERVISOR)..... | 1          | 33,402           |
| 9166                                      | POLICE OFFICER (ASSIGNED AS AUTO POUND<br>SUPERVISOR)..... | 4          | 32,280           |
| 4238                                      | PROPERTY CUSTODIAN.....                                    | 1          | 19,224           |
| 4238                                      | PROPERTY CUSTODIAN.....                                    | 13         | 18,312           |
| 4238                                      | PROPERTY CUSTODIAN.....                                    | 7          | 17,412           |
| 4238                                      | PROPERTY CUSTODIAN.....                                    | 2          | 16,608           |
| 4238                                      | PROPERTY CUSTODIAN.....                                    | 8          | 15,828           |
| 4238                                      | PROPERTY CUSTODIAN.....                                    | 7          | 15,072           |
| 1589                                      | POLICE INVENTORY SPECIALIST.....                           | 1          | 16,608           |
| 1589                                      | POLICE INVENTORY SPECIALIST.....                           | 14         | 15,072           |
| 1589                                      | POLICE INVENTORY SPECIALIST.....                           | 3          | 14,352           |
| 1589                                      | POLICE INVENTORY SPECIALIST.....                           | 5          | 13,668           |
| 0421                                      | PRINCIPAL CLERK.....                                       | 1          | 17,412           |
| 0403                                      | SENIOR CLERK.....                                          | 2          | 14,352           |
| 0403                                      | SENIOR CLERK.....                                          | 1          | 13,668           |
| 0403                                      | SENIOR CLERK.....                                          | 3          | 12,396           |
| 0401                                      | JUNIOR CLERK.....                                          | 1          | 11,316           |
| 0401                                      | JUNIOR CLERK.....                                          | 1          | 10,788           |
| 0669                                      | REMOTE TERMINAL OPERATOR.....                              | 1          | 17,412           |
| 0669                                      | REMOTE TERMINAL OPERATOR.....                              | 1          | 15,072           |
| 0669                                      | REMOTE TERMINAL OPERATOR.....                              | 1          | 12,396           |
| 0836                                      | SENIOR TYPIST.....                                         | 1          | 12,396           |
| 0834                                      | TYPIST.....                                                | 3          | 12,396           |
| 0834                                      | TYPIST.....                                                | 1          | 10,788           |
| 0834                                      | TYPIST.....                                                | 1          | 9,780            |
|                                           | SCHEDULE SALARY ADJUSTMENTS.....                           |            | 14,647           |
|                                           | <b>ACTIVITY TOTAL.....</b>                                 | <b>103</b> | <b>2,091,595</b> |

**POLICE DOCUMENT SERVICES-4169**

|      |                                  |           |                  |
|------|----------------------------------|-----------|------------------|
| 9171 | SERGEANT.....                    | 1         | 39,207           |
| 9161 | POLICE OFFICER.....              | 5         | 33,939           |
| 9161 | POLICE OFFICER.....              | 10        | 32,991           |
| 9161 | POLICE OFFICER.....              | 3         | 31,812           |
| 9161 | POLICE OFFICER.....              | 3         | 30,750           |
| 9161 | POLICE OFFICER.....              | 2         | 29,703           |
| 4238 | PROPERTY CUSTODIAN.....          | 6         | 18,312           |
| 4238 | PROPERTY CUSTODIAN.....          | 1         | 17,412           |
| 4238 | PROPERTY CUSTODIAN.....          | 7         | 16,608           |
| 4238 | PROPERTY CUSTODIAN.....          | 1         | 15,072           |
| 4238 | PROPERTY CUSTODIAN.....          | 5         | 13,668           |
|      | SCHEDULE SALARY ADJUSTMENTS..... |           | 1,925            |
|      | <b>ACTIVITY TOTAL.....</b>       | <b>44</b> | <b>1,114,781</b> |

**CENTRAL DETENTION-4171**

|      |                     |    |        |
|------|---------------------|----|--------|
| 9173 | LIEUTENANT.....     | 1  | 42,726 |
| 9171 | SERGEANT.....       | 3  | 40,386 |
| 9171 | SERGEANT.....       | 5  | 39,207 |
| 9171 | SERGEANT.....       | 1  | 36,804 |
| 9161 | POLICE OFFICER..... | 14 | 33,939 |
| 9161 | POLICE OFFICER..... | 28 | 32,991 |
| 9161 | POLICE OFFICER..... | 8  | 31,812 |
| 9161 | POLICE OFFICER..... | 6  | 30,750 |
| 9161 | POLICE OFFICER..... | 3  | 29,703 |
| 9161 | POLICE OFFICER..... | 9  | 28,704 |
| 9161 | POLICE OFFICER..... | 3  | 27,324 |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                               | <u>Positions</u>                                                    | <u>No.</u> | <u>Rate</u>      |
|-------------------------------------------|---------------------------------------------------------------------|------------|------------------|
| <b>CENTRAL DETENTION-4171 - CONTINUED</b> |                                                                     |            |                  |
| 9161                                      | POLICE OFFICER.....                                                 | 2          | 22,065           |
| 9122                                      | DETENTION AIDE.....                                                 | 36         | 15,072           |
| 0823                                      | SENIOR STENOGRAPHER.....                                            | 1          | 16,608           |
|                                           | SCHEDULE SALARY ADJUSTMENTS.....                                    |            | 5,795            |
|                                           | <b>ACTIVITY TOTAL.....</b>                                          | <b>120</b> | <b>3,273,155</b> |
| <b>EQUIPMENT AND SUPPLY-4172</b>          |                                                                     |            |                  |
| 9173                                      | LIEUTENANT.....                                                     | 1          | 42,726           |
| 9170                                      | POLICE OFFICER (ASSIGNED AS ARMORER)....                            | 1          | 34,644           |
| 9275                                      | POLICE OFFICER (ASSIGNED AS SUPERVISOR<br>OF POLICE INVENTORY)..... | 1          | 33,402           |
| 0146                                      | SENIOR ACCOUNT CLERK.....                                           | 1          | 16,608           |
| 0146                                      | SENIOR ACCOUNT CLERK.....                                           | 1          | 11,844           |
| 0403                                      | SENIOR CLERK.....                                                   | 1          | 11,844           |
| 1805                                      | STOCKHANDLER.....                                                   | 1          | 13,020           |
| 1805                                      | STOCKHANDLER.....                                                   | 1          | 12,396           |
| 4238                                      | PROPERTY CUSTODIAN.....                                             | 4          | 18,312           |
| 4238                                      | PROPERTY CUSTODIAN.....                                             | 2          | 17,412           |
| 4238                                      | PROPERTY CUSTODIAN.....                                             | 1          | 16,608           |
| 4238                                      | PROPERTY CUSTODIAN.....                                             | 1          | 15,072           |
|                                           | SCHEDULE SALARY ADJUSTMENTS.....                                    |            | 2,741            |
|                                           | <b>ACTIVITY TOTAL.....</b>                                          | <b>18</b>  | <b>318,977</b>   |
| <b>MOTOR MAINTENANCE DIVISION-4173</b>    |                                                                     |            |                  |
| 9743                                      | DIRECTOR OF MOTOR MAINTENANCE.....                                  | 1          | 49,596           |
| 9173                                      | LIEUTENANT.....                                                     | 1          | 44,037           |
| 9173                                      | LIEUTENANT.....                                                     | 1          | 41,472           |
| 9171                                      | SERGEANT.....                                                       | 1          | 40,386           |
| 9171                                      | SERGEANT.....                                                       | 2          | 39,207           |
| 9171                                      | SERGEANT.....                                                       | 2          | 36,804           |
| 9171                                      | SERGEANT.....                                                       | 1          | 35,673           |
| 9168                                      | POLICE OFFICER (ASSIGNED AS GARAGE<br>SUPERVISOR).....              | 2          | 34,644           |
| 9168                                      | POLICE OFFICER (ASSIGNED AS GARAGE<br>SUPERVISOR).....              | 1          | 33,402           |
| 9168                                      | POLICE OFFICER (ASSIGNED AS GARAGE<br>SUPERVISOR).....              | 1          | 32,280           |
| 9168                                      | POLICE OFFICER (ASSIGNED AS GARAGE<br>SUPERVISOR).....              | 1          | 31,200           |
| 9161                                      | POLICE OFFICER.....                                                 | 2          | 33,939           |
| 9161                                      | POLICE OFFICER.....                                                 | 5          | 32,991           |
| 9161                                      | POLICE OFFICER.....                                                 | 2          | 31,812           |
| 9161                                      | POLICE OFFICER.....                                                 | 9          | 30,750           |
| 9161                                      | POLICE OFFICER.....                                                 | 6          | 29,703           |
| 9161                                      | POLICE OFFICER.....                                                 | 2          | 28,704           |
| 7172                                      | MANAGER OF VEHICLE ADJUSTMENTS.....                                 | 4          | 32,796           |
| 7173                                      | ACCIDENT ADJUSTER.....                                              | 1          | 23,388           |
| 7176                                      | SUPERVISOR OF MOTOR MAINTENANCE.....                                | 1          | 42,672           |
| 572                                       | CHIEF CONTRACT EXPEDITER.....                                       | 1          | 27,060           |
| 0301                                      | ADMINISTRATIVE ASSISTANT I.....                                     | 1          | 15,072           |
| 0146                                      | SENIOR ACCOUNT CLERK.....                                           | 1          | 15,828           |
| 0146                                      | SENIOR ACCOUNT CLERK.....                                           | 2          | 15,072           |
| 0146                                      | SENIOR ACCOUNT CLERK.....                                           | 1          | 12,396           |
| 0413                                      | SENIOR CLERK.....                                                   | 1          | 15,072           |
| 0413                                      | SENIOR CLERK.....                                                   | 1          | 14,352           |
| 0413                                      | SENIOR CLERK.....                                                   | 1          | 12,396           |
| 0413                                      | SENIOR CLERK.....                                                   | 1          | 10,788           |
| 0413                                      | SENIOR CLERK.....                                                   | 2          | 10,272           |
| 0813                                      | SENIOR STENOGRAPHER.....                                            | 1          | 12,396           |
| 1118                                      | DATA PROCESSING COORDINATOR II.....                                 | 1          | 24,528           |
| 1800                                      | SUPERVISOR OF INVENTORY CONTROL I.....                              | 1          | 18,312           |
| 4218                                      | PROPERTY CUSTODIAN.....                                             | 1          | 17,412           |
| 4218                                      | PROPERTY CUSTODIAN.....                                             | 1          | 16,608           |
| 4218                                      | PROPERTY CUSTODIAN.....                                             | 4          | 15,828           |
| 5011                                      | FOREMAN OF ELECTRICAL MECHANICS-<br>IN CHARGE.....                  | 1          | 3,389.00M        |
| 5013                                      | FOREMAN OF ELECTRICAL MECHANICS.....                                | 5          | 18.55H           |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                        | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>      |
|----------------------------------------------------|------------------------------------------|------------|------------------|
| <b>MOTOR MAINTENANCE DIVISION-4173 - CONTINUED</b> |                                          |            |                  |
| 5035                                               | ELECTRICAL MECHANIC.....                 | 53         | 17.55H           |
| 6680                                               | GENERAL FOREMAN OF MACHINISTS.....       | 1          | 3,362.50M        |
| 6677                                               | MACHINIST (SUB-FOREMAN).....             | 9          | 18.40H           |
| 6674                                               | MACHINIST.....                           | 67         | 17.40H           |
| 7187                                               | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.. | 1          | 15.60H           |
| 7183                                               | MOTOR TRUCK DRIVER.....                  | 6          | 14.30H           |
| 7165                                               | GARAGE ATTENDANT-ASSIGNED-IN-CHARGE..... | 5          | 14.55H           |
| 7164                                               | GARAGE ATTENDANT.....                    | 91         | 13.95H           |
|                                                    | VACATION RELIEF (ELECTRIC MECHANIC-      |            |                  |
|                                                    | MACHINIST-GARAGE ATTENDANT).....         |            | 164,000          |
|                                                    | SCHEDULE SALARY ADJUSTMENTS.....         |            | 11,948           |
|                                                    | <b>ACTIVITY TOTAL.....</b>               | <b>303</b> | <b>9,767,947</b> |

|                                     |                                          |           |                  |
|-------------------------------------|------------------------------------------|-----------|------------------|
| <b>ELECTRONICS MAINTENANCE-4174</b> |                                          |           |                  |
| 9761                                | DIRECTOR OF ELECTRONIC MAINTENANCE.....  | 1         | 54,540           |
| 9275                                | POLICE OFFICER (ASSIGNED AS SUPERVISOR   |           |                  |
|                                     | OF POLICE INVENTORY).....                | 1         | 31,200           |
| 9161                                | POLICE OFFICER.....                      | 1         | 31,812           |
| 9161                                | POLICE OFFICER.....                      | 3         | 29,703           |
| 5038                                | SUPERVISOR OF ELECTRONIC MAINTENANCE.... | 1         | 39,072           |
| 0302                                | ADMINISTRATIVE ASSISTANT II.....         | 1         | 17,412           |
| 0301                                | ADMINISTRATIVE ASSISTANT I.....          | 1         | 14,352           |
| 0421                                | PRINCIPAL CLERK.....                     | 1         | 13,020           |
| 0823                                | SENIOR STENOGRAPHER.....                 | 1         | 12,396           |
| 1850                                | SUPERVISOR OF INVENTORY CONTROL I.....   | 1         | 16,608           |
| 4238                                | PROPERTY CUSTODIAN.....                  | 2         | 18,312           |
| 4238                                | PROPERTY CUSTODIAN.....                  | 1         | 16,608           |
| 4238                                | PROPERTY CUSTODIAN.....                  | 1         | 15,828           |
| 5040                                | FOREMAN OF ELECTRICAL MECHANICS.....     | 3         | 18.55H           |
| 5035                                | ELECTRICAL MECHANIC.....                 | 43        | 17.55H           |
|                                     | VACATION RELIEF-ELECTRIC MECHANIC.....   |           | 35,000           |
|                                     | SCHEDULE SALARY ADJUSTMENTS.....         |           | 2,823            |
|                                     | <b>ACTIVITY TOTAL.....</b>               | <b>62</b> | <b>2,079,416</b> |

|                                          |                                      |          |                |
|------------------------------------------|--------------------------------------|----------|----------------|
| <b>COMMUNICATION-ADMINISTRATION-4175</b> |                                      |          |                |
| 9755                                     | ASSISTANT DEPUTY SUPERINTENDENT..... | 1        | 60,000         |
| 9171                                     | SERGEANT.....                        | 1        | 36,804         |
| 5813                                     | ELECTRICAL ENGINEER III.....         | 1        | 32,796         |
| 0836                                     | SENIOR TYPIST.....                   | 1        | 10,272         |
|                                          | <b>ACTIVITY TOTAL.....</b>           | <b>4</b> | <b>139,872</b> |

**COMMUNICATION OPERATIONS**  
**SECTION-4176**

|      |                                   |    |        |
|------|-----------------------------------|----|--------|
| 9173 | LIEUTENANT.....                   | 1  | 45,141 |
| 9173 | LIEUTENANT.....                   | 3  | 44,037 |
| 9173 | LIEUTENANT.....                   | 1  | 42,726 |
| 9171 | SERGEANT.....                     | 2  | 40,386 |
| 9171 | SERGEANT.....                     | 1  | 39,207 |
| 9171 | SERGEANT.....                     | 2  | 37,983 |
| 9171 | SERGEANT.....                     | 2  | 36,804 |
| 9171 | SERGEANT.....                     | 3  | 35,673 |
| 9171 | SERGEANT.....                     | 1  | 34,545 |
| 9171 | SERGEANT.....                     | 1  | 29,853 |
| 9171 | SERGEANT.....                     | 1  | 28,410 |
| 9169 | POLICE OFFICER(ASSIGNED AS POLICE |    |        |
|      | DISPATCHER).....                  | 12 | 35,673 |
| 9169 | POLICE OFFICER(ASSIGNED AS POLICE |    |        |
|      | DISPATCHER).....                  | 52 | 34,644 |
| 9169 | POLICE OFFICER(ASSIGNED AS POLICE |    |        |
|      | DISPATCHER).....                  | 42 | 33,402 |
| 9169 | POLICE OFFICER(ASSIGNED AS POLICE |    |        |
|      | DISPATCHER).....                  | 83 | 32,280 |
| 9169 | POLICE OFFICER(ASSIGNED AS POLICE |    |        |
|      | DISPATCHER).....                  | 42 | 31,200 |
| 9169 | POLICE OFFICER(ASSIGNED AS POLICE |    |        |
|      | DISPATCHER).....                  | 35 | 30,147 |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                     | <u>Positions</u>                                   | <u>No.</u> | <u>Rate</u> |
|---------------------------------|----------------------------------------------------|------------|-------------|
| <b>COMMUNICATION OPERATIONS</b> |                                                    |            |             |
| <b>SECTION-4176 - CONTINUED</b> |                                                    |            |             |
| 9169                            | POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)..... | 1          | 28,704      |
| 9161                            | POLICE OFFICER.....                                | 1          | 32,991      |
| 9161                            | POLICE OFFICER.....                                | 5          | 30,750      |
| 9161                            | POLICE OFFICER.....                                | 10         | 29,703      |
| 9161                            | POLICE OFFICER.....                                | 20         | 28,704      |
| 9161                            | POLICE OFFICER.....                                | 1          | 27,324      |
| 9123                            | POLICE DISPATCHER AIDE.....                        | 2          | 20,184      |
| 9123                            | POLICE DISPATCHER AIDE.....                        | 70         | 19,224      |
| 9123                            | POLICE DISPATCHER AIDE.....                        | 11         | 18,312      |
| 9123                            | POLICE DISPATCHER AIDE.....                        | 8          | 17,412      |
| 9123                            | POLICE DISPATCHER AIDE.....                        | 10         | 16,608      |
| 9123                            | POLICE DISPATCHER AIDE.....                        | 2          | 15,828      |
| 9123                            | POLICE DISPATCHER AIDE.....                        | 2          | 15,072      |
| 0146                            | SENIOR ACCOUNT CLERK.....                          | 1          | 12,396      |
| 0608                            | CHIEF TELETYPE OPERATOR.....                       | 1          | 20,184      |
| 0607                            | ASSISTANT CHIEF TELETYPE OPERATOR.....             | 1          | 16,608      |
| 0607                            | ASSISTANT CHIEF TELETYPE OPERATOR.....             | 1          | 15,072      |
| 0606                            | TELETYPE OPERATOR.....                             | 1          | 13,020      |
| 0606                            | TELETYPE OPERATOR.....                             | 7          | 12,396      |
| 0606                            | TELETYPE OPERATOR.....                             | 1          | 11,316      |
| 0606                            | TELETYPE OPERATOR.....                             | 1          | 10,272      |
| 0606                            | TELETYPE OPERATOR.....                             | 1          | 9,324       |
| 0403                            | SENIOR CLERK.....                                  | 1          | 15,072      |
| 0403                            | SENIOR CLERK.....                                  | 1          | 13,020      |
| 0834                            | TYPIST.....                                        | 1          | 10,788      |
| 0413                            | INQUIRY AIDE I.....                                | 1          | 12,396      |
| 0461                            | MESSENGER CLERK.....                               | 1          | 11,844      |
| 0461                            | MESSENGER CLERK.....                               | 2          | 11,316      |
| 0461                            | MESSENGER CLERK.....                               | 4          | 10,788      |
| 0461                            | MESSENGER CLERK.....                               | 1          | 10,272      |
|                                 | SCHEDULE SALARY ADJUSTMENTS.....                   |            | 32,966      |
|                                 | ACTIVITY TOTAL.....                                | 454        | 12,802,232  |

**CRIME LABORATORY DIVISION-4177**

|      |                                           |    |        |
|------|-------------------------------------------|----|--------|
| 9791 | DIRECTOR OF CRIME LABORATORY.....         | 1  | 54,540 |
| 9171 | SERGEANT.....                             | 2  | 40,386 |
| 9171 | SERGEANT.....                             | 1  | 39,207 |
| 9171 | SERGEANT.....                             | 1  | 37,983 |
| 9171 | SERGEANT.....                             | 1  | 36,804 |
| 9171 | SERGEANT.....                             | 1  | 35,673 |
| 9161 | POLICE OFFICER.....                       | 3  | 32,991 |
| 9161 | POLICE OFFICER.....                       | 1  | 30,750 |
| 9161 | POLICE OFFICER.....                       | 2  | 29,703 |
| 9161 | POLICE OFFICER.....                       | 1  | 28,704 |
| 9161 | POLICE OFFICER.....                       | 1  | 27,324 |
| 9216 | FIREARMS IDENTIFICATION TECHNICIAN II.... | 1  | 44,037 |
| 9216 | FIREARMS IDENTIFICATION TECHNICIAN II.... | 1  | 42,726 |
| 9213 | FIREARMS IDENTIFICATION TECHNICIAN I....  | 2  | 39,207 |
| 9213 | FIREARMS IDENTIFICATION TECHNICIAN I....  | 1  | 37,983 |
| 9213 | FIREARMS IDENTIFICATION TECHNICIAN I....  | 2  | 36,804 |
| 9213 | FIREARMS IDENTIFICATION TECHNICIAN I....  | 1  | 35,673 |
| 9236 | COMPARATIVE TOOL MARK EXAMINER.....       | 1  | 44,037 |
| 9237 | POLICE LABORATORY TECHNICIAN IV.....      | 1  | 48,591 |
| 9234 | POLICE LABORATORY TECHNICIAN III.....     | 2  | 45,141 |
| 9234 | POLICE LABORATORY TECHNICIAN III.....     | 2  | 44,037 |
| 9234 | POLICE LABORATORY TECHNICIAN III.....     | 1  | 41,472 |
| 9233 | POLICE LABORATORY TECHNICIAN II.....      | 1  | 40,386 |
| 9233 | POLICE LABORATORY TECHNICIAN II.....      | 3  | 39,207 |
| 9233 | POLICE LABORATORY TECHNICIAN II.....      | 2  | 37,983 |
| 9233 | POLICE LABORATORY TECHNICIAN II.....      | 10 | 36,804 |
| 9232 | POLICE LABORATORY TECHNICIAN I.....       | 1  | 35,673 |
| 9232 | POLICE LABORATORY TECHNICIAN I.....       | 5  | 34,644 |
| 9232 | POLICE LABORATORY TECHNICIAN I.....       | 7  | 33,402 |
| 9232 | POLICE LABORATORY TECHNICIAN I.....       | 29 | 32,280 |
| 9232 | POLICE LABORATORY TECHNICIAN I.....       | 12 | 31,200 |



100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                       | <u>Positions</u>                                     | <u>No.</u> | <u>Rate</u> |
|---------------------------------------------------|------------------------------------------------------|------------|-------------|
| <b>CRIME LABORATORY DIVISION-4177 - CONTINUED</b> |                                                      |            |             |
| 9232                                              | POLICE LABORATORY TECHNICIAN I.....                  | 1          | 30,147      |
| 9212                                              | DOCUMENT EXAMINER III.....                           | 1          | 35,796      |
| 9212                                              | DOCUMENT EXAMINER III.....                           | 1          | 29,844      |
| 9211                                              | DOCUMENT EXAMINER II.....                            | 1          | 23,388      |
| 9246                                              | CRIMINALIST III.....                                 | 3          | 29,844      |
| 9245                                              | CRIMINALIST II.....                                  | 3          | 27,060      |
| 9245                                              | CRIMINALIST II.....                                  | 1          | 25,776      |
| 9245                                              | CRIMINALIST II.....                                  | 2          | 24,528      |
| 9245                                              | CRIMINALIST II.....                                  | 1          | 23,388      |
| 9245                                              | CRIMINALIST II.....                                  | 2          | 21,180      |
| 9245                                              | CRIMINALIST II.....                                  | 2          | 20,184      |
| 9244                                              | CRIMINALIST I.....                                   | 1          | 21,180      |
| 9244                                              | CRIMINALIST I.....                                   | 2          | 20,184      |
| 9244                                              | CRIMINALIST I.....                                   | 3          | 19,224      |
| 9244                                              | CRIMINALIST I.....                                   | 2          | 17,412      |
| 9243                                              | POLYGRAPH EXAMINER III.....                          | 1          | 28,392      |
| 9242                                              | POLYGRAPH EXAMINER II.....                           | 1          | 27,060      |
| 9221                                              | ASSISTANT FORENSIC PHOTOGRAPHER.....                 | 1          | 18,312      |
| 9221                                              | ASSISTANT FORENSIC PHOTOGRAPHER.....                 | 1          | 15,072      |
| 9270                                              | CRIMINALISTICS AIDE.....                             | 1          | 16,608      |
| 9270                                              | CRIMINALISTICS AIDE.....                             | 1          | 15,828      |
| 9270                                              | CRIMINALISTICS AIDE.....                             | 1          | 15,072      |
| 9270                                              | CRIMINALISTICS AIDE.....                             | 2          | 13,668      |
| 9270                                              | CRIMINALISTICS AIDE.....                             | 1          | 12,396      |
| 0403                                              | SENIOR CLERK.....                                    | 1          | 13,020      |
| 0805                                              | SECRETARY.....                                       | 1          | 19,224      |
| 0825                                              | PRINCIPAL STENOGRAPHER.....                          | 1          | 15,072      |
| 0823                                              | SENIOR STENOGRAPHER.....                             | 1          | 14,352      |
| 0823                                              | SENIOR STENOGRAPHER.....                             | 1          | 13,020      |
| 0836                                              | SENIOR TYPIST.....                                   | 1          | 13,020      |
| 0834                                              | TYPIST.....                                          | 1          | 13,020      |
| 0834                                              | TYPIST.....                                          | 1          | 10,272      |
|                                                   | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 18,316      |
|                                                   | ACTIVITY TOTAL.....                                  | 144        | 4,440,544   |
| <b>PROPERTY MANAGEMENT DIVISION-4178</b>          |                                                      |            |             |
| 4238                                              | PROPERTY CUSTODIAN.....                              | 1          | 17,412      |
| 0403                                              | SENIOR CLERK.....                                    | 1          | 12,396      |
| 0823                                              | SENIOR STENOGRAPHER.....                             | 1          | 16,608      |
| 7747                                              | CHIEF OPERATING ENGINEER.....                        | 1          | 3,382.00M   |
| 7745                                              | ASSISTANT CHIEF OPERATING ENGINEER.....              | 5          | 17.89H      |
| 7743                                              | OPERATING ENGINEER, GROUP A.....                     | 26         | 16.26H      |
| 7741                                              | OPERATING ENGINEER, GROUP C.....                     | 12         | 15.26H      |
| 7741                                              | OPERATING ENGINEER, GROUP C.....                     | 1,040H     | 15.26H      |
| 7740                                              | STATION ENGINEER.....                                | 1          | 11.94H      |
| 5035                                              | ELECTRICAL MECHANIC.....                             | 4          | 17.55H      |
| 4223                                              | CUSTODIAL WORKER.....                                | 167        | 1,347.50M   |
| 4285                                              | WINDOW WASHER.....                                   | 3          | 1,733.50M   |
| 9534                                              | LABORER.....                                         | 5          | 7.87H       |
|                                                   | ACTIVITY TOTAL.....                                  | 227        | 4,531,979   |
| <b>REPRODUCTION AND GRAPHIC ARTS-4179</b>         |                                                      |            |             |
| 9250                                              | POLICE ARTIST.....                                   | 1          | 41,472      |
| 5742                                              | GRAPHIC ARTIST II.....                               | 1          | 17,412      |
| 0914                                              | SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....  | 1          | 28,392      |
| 0915                                              | SUPERVISOR OF POLICE PHOTO LABORATORY.....           | 1          | 23,388      |
| 0921                                              | SENIOR PHOTOGRAPHIC TECHNICIAN.....                  | 1          | 25,776      |
| 0921                                              | SENIOR PHOTOGRAPHIC TECHNICIAN.....                  | 2          | 19,224      |
| 0921                                              | SENIOR PHOTOGRAPHIC TECHNICIAN.....                  | 3          | 17,412      |
| 0921                                              | SENIOR PHOTOGRAPHIC TECHNICIAN.....                  | 1          | 16,608      |
| 5747                                              | CARTOGRAPHER III.....                                | 1          | 28,392      |
| 5746                                              | CARTOGRAPHER II.....                                 | 1          | 21,180      |
| 5746                                              | CARTOGRAPHER II.....                                 | 1          | 20,184      |
| 0603                                              | SUPERVISOR OF PRINTING AND DUPLICATING SERVICES..... | 1          | 21,180      |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                           | <u>Positions</u>                                     | <u>No.</u> | <u>Rate</u>    |
|-------------------------------------------------------|------------------------------------------------------|------------|----------------|
| <b>REPRODUCTION AND GRAPHIC ARTS-4179 - CONTINUED</b> |                                                      |            |                |
| 0603                                                  | SUPERVISOR OF PRINTING AND DUPLICATING SERVICES..... | 1          | 18,312         |
| 0833                                                  | WORD PROCESSING OPERATOR I.....                      | 1          | 16,608         |
| 0403                                                  | SENIOR CLERK.....                                    | 1          | 13,020         |
| 0836                                                  | SENIOR TYPIST.....                                   | 1          | 12,396         |
| 0834                                                  | TYPIST.....                                          | 1          | 11,844         |
|                                                       | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 4,480          |
|                                                       | <b>ACTIVITY TOTAL.....</b>                           | <b>20</b>  | <b>411,328</b> |

**ADMINISTRATION-INVESTIGATIVE  
SERVICES-4180**

|      |                                           |          |                |
|------|-------------------------------------------|----------|----------------|
| 9782 | DEPUTY SUPERINTENDENT.....                | 1        | 70,500         |
| 9171 | SERGEANT.....                             | 1        | 36,804         |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 1        | 31,200         |
| 9161 | POLICE OFFICER.....                       | 1        | 32,991         |
| 0810 | EXECUTIVE SECRETARY II.....               | 1        | 20,184         |
|      | SCHEDULE SALARY ADJUSTMENTS.....          |          | 1,247          |
|      | <b>ACTIVITY TOTAL.....</b>                | <b>5</b> | <b>192,926</b> |

**DETECTIVE DIVISION-  
ADMINISTRATION-4182**

|      |                                           |           |                  |
|------|-------------------------------------------|-----------|------------------|
| 9794 | CHIEF OF DETECTIVES.....                  | 1         | 66,000           |
| 9793 | DEPUTY CHIEF OF DETECTIVES.....           | 3         | 60,000           |
| 9173 | LIEUTENANT.....                           | 2         | 41,472           |
| 9171 | SERGEANT.....                             | 1         | 39,207           |
| 9171 | SERGEANT.....                             | 2         | 37,983           |
| 9171 | SERGEANT.....                             | 2         | 36,804           |
| 9171 | SERGEANT.....                             | 1         | 35,673           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 2         | 35,673           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 2         | 34,644           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 1         | 33,402           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 3         | 32,280           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 4         | 31,200           |
| 9161 | POLICE OFFICER.....                       | 1         | 33,939           |
| 9161 | POLICE OFFICER.....                       | 3         | 32,991           |
| 9161 | POLICE OFFICER.....                       | 1         | 31,812           |
| 9161 | POLICE OFFICER.....                       | 1         | 30,750           |
| 9161 | POLICE OFFICER.....                       | 1         | 26,034           |
| 0805 | SECRETARY.....                            | 1         | 16,608           |
| 0825 | PRINCIPAL STENOGRAPHER.....               | 1         | 15,828           |
| 0823 | SENIOR STENOGRAPHER.....                  | 1         | 15,072           |
| 0836 | SENIOR TYPIST.....                        | 1         | 13,020           |
| 0669 | REMOTE TERMINAL OPERATOR.....             | 1         | 15,072           |
|      | SCHEDULE SALARY ADJUSTMENTS.....          |           | 3,732            |
|      | <b>ACTIVITY TOTAL.....</b>                | <b>38</b> | <b>1,241,914</b> |

**AREA CRIMINAL INVESTIGATION-4183**

|      |                                           |     |        |
|------|-------------------------------------------|-----|--------|
| 9790 | DETECTIVE COMMANDER.....                  | 6   | 54,540 |
| 9175 | CAPTAIN.....                              | 1   | 48,591 |
| 9175 | CAPTAIN.....                              | 2   | 47,398 |
| 9175 | CAPTAIN.....                              | 1   | 46,749 |
| 9175 | CAPTAIN.....                              | 2   | 45,177 |
| 9173 | LIEUTENANT.....                           | 6   | 45,141 |
| 9173 | LIEUTENANT.....                           | 4   | 44,137 |
| 9173 | LIEUTENANT.....                           | 1   | 41,172 |
| 9173 | LIEUTENANT.....                           | 2   | 40,130 |
| 9171 | SERGEANT.....                             | 15  | 40,186 |
| 9171 | SERGEANT.....                             | 32  | 39,107 |
| 9171 | SERGEANT.....                             | 11  | 37,183 |
| 9171 | SERGEANT.....                             | 28  | 36,104 |
| 9171 | SERGEANT.....                             | 11  | 35,173 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 39  | 35,173 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 91  | 34,144 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 140 | 33,102 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 237 | 32,290 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 177 | 31,210 |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                         | <u>Positions</u>                          | <u>No.</u> | <u>Rate</u>       |
|-----------------------------------------------------|-------------------------------------------|------------|-------------------|
| <b>AREA CRIMINAL INVESTIGATION-4183 - CONTINUED</b> |                                           |            |                   |
| 9165                                                | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 60         | 30,147            |
| 9165                                                | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 1          | 28,704            |
| 9161                                                | POLICE OFFICER.....                       | 5          | 33,939            |
| 9161                                                | POLICE OFFICER.....                       | 25         | 32,991            |
| 9161                                                | POLICE OFFICER.....                       | 6          | 31,812            |
| 9161                                                | POLICE OFFICER.....                       | 4          | 30,750            |
| 9161                                                | POLICE OFFICER.....                       | 1          | 29,703            |
| 9161                                                | POLICE OFFICER.....                       | 1          | 24,768            |
| 0301                                                | ADMINISTRATIVE ASSISTANT I.....           | 1          | 18,312            |
| 0669                                                | REMOTE TERMINAL OPERATOR.....             | 2          | 15,828            |
| 0823                                                | SENIOR STENOGRAPHER.....                  | 3          | 15,072            |
| 0823                                                | SENIOR STENOGRAPHER.....                  | 1          | 14,352            |
| 0823                                                | SENIOR STENOGRAPHER.....                  | 1          | 13,668            |
| 0823                                                | SENIOR STENOGRAPHER.....                  | 2          | 11,316            |
| 0836                                                | SENIOR TYPIST.....                        | 3          | 15,828            |
| 0836                                                | SENIOR TYPIST.....                        | 4          | 15,072            |
| 0836                                                | SENIOR TYPIST.....                        | 2          | 14,352            |
| 0836                                                | SENIOR TYPIST.....                        | 1          | 13,668            |
| 0836                                                | SENIOR TYPIST.....                        | 1          | 13,020            |
| 0836                                                | SENIOR TYPIST.....                        | 1          | 11,844            |
|                                                     | SCHEDULE SALARY ADJUSTMENTS.....          |            | 88,511            |
|                                                     | <b>ACTIVITY TOTAL.....</b>                | <b>931</b> | <b>30,881,881</b> |

**YOUTH DIVISION-4184**

|      |                                                 |    |        |
|------|-------------------------------------------------|----|--------|
| 9797 | COMMANDER OF YOUTH DIVISION.....                | 1  | 54,540 |
| 9173 | LIEUTENANT.....                                 | 2  | 45,141 |
| 9173 | LIEUTENANT.....                                 | 3  | 44,037 |
| 9173 | LIEUTENANT.....                                 | 1  | 42,726 |
| 9173 | LIEUTENANT.....                                 | 2  | 41,472 |
| 9171 | SERGEANT.....                                   | 4  | 40,386 |
| 9171 | SERGEANT.....                                   | 14 | 39,207 |
| 9171 | SERGEANT.....                                   | 9  | 37,983 |
| 9171 | SERGEANT.....                                   | 11 | 36,804 |
| 9171 | SERGEANT.....                                   | 7  | 35,673 |
| 9171 | SERGEANT.....                                   | 1  | 34,545 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)..... | 11 | 35,673 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)..... | 43 | 34,644 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)..... | 28 | 33,402 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)..... | 66 | 32,280 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)..... | 88 | 31,200 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)..... | 32 | 30,147 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)..... | 1  | 26,034 |
| 9161 | POLICE OFFICER.....                             | 6  | 33,939 |
| 9161 | POLICE OFFICER.....                             | 16 | 32,991 |
| 9161 | POLICE OFFICER.....                             | 10 | 31,812 |
| 9161 | POLICE OFFICER.....                             | 32 | 30,750 |
| 9161 | POLICE OFFICER.....                             | 25 | 29,703 |
| 9161 | POLICE OFFICER.....                             | 14 | 28,704 |
| 9161 | POLICE OFFICER.....                             | 1  | 27,324 |
| 9161 | POLICE OFFICER.....                             | 1  | 26,034 |
| 1754 | STATISTICAL CLERK.....                          | 1  | 14,352 |
| 0427 | CHIEF CLERK.....                                | 1  | 20,184 |
| 0403 | SENIOR CLERK.....                               | 2  | 14,352 |
| 0401 | JUNIOR CLERK.....                               | 3  | 13,020 |
| 0401 | JUNIOR CLERK.....                               | 1  | 12,396 |
| 0401 | JUNIOR CLERK.....                               | 1  | 11,844 |
| 0401 | JUNIOR CLERK.....                               | 1  | 9,780  |
| 0669 | REMOTE TERMINAL OPERATOR.....                   | 1  | 12,396 |
| 0669 | REMOTE TERMINAL OPERATOR.....                   | 9  | 11,316 |
| 0836 | SENIOR TYPIST.....                              | 1  | 15,072 |

## 100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                            | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>       |
|----------------------------------------|----------------------------------|------------|-------------------|
| <b>YOUTH DIVISION-4184 - CONTINUED</b> |                                  |            |                   |
| 0836                                   | SENIOR TYPIST.....               | 2          | 11,316            |
| 0834                                   | TYPIST.....                      | 1          | 11,844            |
| 0834                                   | TYPIST.....                      | 1          | 11,316            |
| 0834                                   | TYPIST.....                      | 1          | 10,788            |
|                                        | SCHEDULE SALARY ADJUSTMENTS..... |            | 36,631            |
|                                        | <b>ACTIVITY TOTAL.....</b>       | <b>455</b> | <b>14,418,403</b> |

**DETECTIVE DIVISION-SPECIAL  
ACTIVITY GROUP-4186**

|      |                                          |            |                  |
|------|------------------------------------------|------------|------------------|
| 9790 | DETECTIVE COMMANDER.....                 | 2          | 54,540           |
| 9175 | CAPTAIN.....                             | 1          | 48,591           |
| 9175 | CAPTAIN.....                             | 2          | 46,749           |
| 9173 | LIEUTENANT.....                          | 1          | 44,037           |
| 9173 | LIEUTENANT.....                          | 1          | 42,726           |
| 9171 | SERGEANT.....                            | 1          | 40,386           |
| 9171 | SERGEANT.....                            | 6          | 39,207           |
| 9171 | SERGEANT.....                            | 4          | 37,983           |
| 9171 | SERGEANT.....                            | 7          | 36,804           |
| 9171 | SERGEANT.....                            | 3          | 35,673           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE).. | 8          | 35,673           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE).. | 14         | 34,644           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE).. | 27         | 33,402           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE).. | 47         | 32,280           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE).. | 26         | 31,200           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE).. | 9          | 30,147           |
| 9157 | EXPLOSIVES TECHNICIAN III.....           | 1          | 48,591           |
| 9158 | EXPLOSIVES TECHNICIAN I.....             | 3          | 39,207           |
| 9158 | EXPLOSIVES TECHNICIAN I.....             | 6          | 37,983           |
| 9158 | EXPLOSIVES TECHNICIAN I.....             | 2          | 36,804           |
| 9161 | POLICE OFFICER.....                      | 3          | 32,991           |
| 9161 | POLICE OFFICER.....                      | 1          | 30,750           |
| 9161 | POLICE OFFICER.....                      | 1          | 29,703           |
| 9161 | POLICE OFFICER.....                      | 3          | 28,704           |
| 0403 | SENIOR CLERK.....                        | 1          | 13,668           |
| 0823 | SENIOR STENOGRAPHER.....                 | 1          | 15,072           |
| 0836 | SENIOR TYPIST.....                       | 2          | 12,396           |
| 0836 | SENIOR TYPIST.....                       | 1          | 10,272           |
|      | SCHEDULE SALARY ADJUSTMENTS.....         |            | 11,800           |
|      | <b>ACTIVITY TOTAL.....</b>               | <b>184</b> | <b>8,190,938</b> |

**ORGANIZED CRIME-ADMINISTRATION-4188**

|      |                                                    |   |        |
|------|----------------------------------------------------|---|--------|
| 9788 | CHIEF-ORGANIZED CRIME DIVISION.....                | 1 | 66,000 |
| 9789 | DEPUTY CHIEF ORGANIZED CRIME DIVISION...           | 1 | 60,000 |
| 9173 | LIEUTENANT.....                                    | 1 | 41,472 |
| 9171 | SERGEANT.....                                      | 1 | 39,207 |
| 9171 | SERGEANT.....                                      | 2 | 37,983 |
| 9171 | SERGEANT.....                                      | 1 | 36,804 |
| 9171 | SERGEANT.....                                      | 1 | 35,673 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH<br>OFFICER)..... | 2 | 33,402 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH<br>OFFICER)..... | 1 | 32,280 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH<br>OFFICER)..... | 2 | 31,200 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..           | 1 | 35,673 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..           | 1 | 34,644 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..           | 1 | 33,402 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..           | 3 | 32,280 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..           | 1 | 31,200 |
| 9161 | POLICE OFFICER.....                                | 2 | 33,939 |
| 9161 | POLICE OFFICER.....                                | 3 | 32,991 |
| 9161 | POLICE OFFICER.....                                | 1 | 31,812 |
| 9161 | POLICE OFFICER.....                                | 2 | 30,750 |
| 9161 | POLICE OFFICER.....                                | 2 | 29,703 |
| 9161 | POLICE OFFICER.....                                | 1 | 22,065 |
| 0825 | PRINCIPAL STENOGRAPHER.....                        | 1 | 15,828 |
| 0825 | PRINCIPAL STENOGRAPHER.....                        | 1 | 15,072 |

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                            | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>      |
|--------------------------------------------------------|----------------------------------|------------|------------------|
| <b>ORGANIZED CRIME-ADMINISTRATION-4188 - CONTINUED</b> |                                  |            |                  |
| 0836                                                   | SENIOR TYPIST.....               | 2          | 10,272           |
| 0401                                                   | JUNIOR CLERK.....                | 1          | 9,780            |
|                                                        | SCHEDULE SALARY ADJUSTMENTS..... |            | 3,325            |
|                                                        | <b>ACTIVITY TOTAL.....</b>       | <b>38</b>  | <b>1,154,548</b> |

**NARCOTICS-4189**

|      |                                                    |            |                  |
|------|----------------------------------------------------|------------|------------------|
| 9792 | COMMANDER-NARCOTICS.....                           | 1          | 54,540           |
| 9173 | LIEUTENANT.....                                    | 1          | 44,037           |
| 9173 | LIEUTENANT.....                                    | 1          | 41,472           |
| 9171 | SERGEANT.....                                      | 1          | 40,386           |
| 9171 | SERGEANT.....                                      | 2          | 37,983           |
| 9171 | SERGEANT.....                                      | 6          | 36,804           |
| 9171 | SERGEANT.....                                      | 4          | 35,673           |
| 9171 | SERGEANT.....                                      | 1          | 34,545           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..           | 2          | 35,673           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..           | 1          | 34,644           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..           | 5          | 33,402           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..           | 9          | 32,280           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..           | 14         | 31,200           |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..           | 1          | 30,147           |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH<br>OFFICER)..... | 1          | 34,644           |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH<br>OFFICER)..... | 1          | 32,280           |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH<br>OFFICER)..... | 4          | 31,200           |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH<br>OFFICER)..... | 2          | 30,147           |
| 9161 | POLICE OFFICER.....                                | 5          | 32,991           |
| 9161 | POLICE OFFICER.....                                | 2          | 31,812           |
| 9161 | POLICE OFFICER.....                                | 19         | 30,750           |
| 9161 | POLICE OFFICER.....                                | 26         | 29,703           |
| 9161 | POLICE OFFICER.....                                | 17         | 28,704           |
| 9161 | POLICE OFFICER.....                                | 4          | 27,324           |
|      | SCHEDULE SALARY ADJUSTMENTS.....                   |            | 13,800           |
|      | <b>ACTIVITY TOTAL.....</b>                         | <b>130</b> | <b>4,133,118</b> |

**GANG INVESTIGATIONS SECTION-4191**

|      |                                                            |    |        |
|------|------------------------------------------------------------|----|--------|
| 9783 | COMMANDER-GANG CRIMES.....                                 | 1  | 54,540 |
| 9175 | CAPTAIN.....                                               | 2  | 48,591 |
| 9175 | CAPTAIN.....                                               | 1  | 47,898 |
| 9173 | LIEUTENANT.....                                            | 1  | 44,037 |
| 9173 | LIEUTENANT.....                                            | 1  | 42,726 |
| 9173 | LIEUTENANT.....                                            | 3  | 41,472 |
| 9173 | LIEUTENANT.....                                            | 1  | 40,230 |
| 9171 | SERGEANT.....                                              | 5  | 40,386 |
| 9171 | SERGEANT.....                                              | 9  | 39,207 |
| 9171 | SERGEANT.....                                              | 5  | 37,983 |
| 9171 | SERGEANT.....                                              | 17 | 36,804 |
| 9171 | SERGEANT.....                                              | 7  | 35,673 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG CRIME<br>SPECIALIST)..... | 2  | 35,673 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG CRIME<br>SPECIALIST)..... | 3  | 34,644 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG CRIME<br>SPECIALIST)..... | 3  | 33,402 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG CRIME<br>SPECIALIST)..... | 24 | 32,280 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG CRIME<br>SPECIALIST)..... | 43 | 31,200 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG CRIME<br>SPECIALIST)..... | 16 | 30,147 |
| 9161 | POLICE OFFICER.....                                        | 7  | 32,991 |
| 9161 | POLICE OFFICER.....                                        | 6  | 31,812 |
| 9161 | POLICE OFFICER.....                                        | 41 | 30,750 |
| 9161 | POLICE OFFICER.....                                        | 58 | 29,703 |
| 9161 | POLICE OFFICER.....                                        | 66 | 28,704 |

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                         | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>       |
|-----------------------------------------------------|----------------------------------|------------|-------------------|
| <b>GANG INVESTIGATIONS SECTION-4191 - CONTINUED</b> |                                  |            |                   |
| 9161                                                | POLICE OFFICER.....              | 14         | 27,324            |
| 9161                                                | POLICE OFFICER.....              | 6          | 26,034            |
| 9161                                                | POLICE OFFICER.....              | 4          | 24,768            |
| 9161                                                | POLICE OFFICER.....              | 1          | 22,065            |
| 0823                                                | SENIOR STENOGRAPHER.....         | 1          | 16,608            |
| 0826                                                | PRINCIPAL TYPIST.....            | 1          | 13,020            |
| 0836                                                | SENIOR TYPIST.....               | 1          | 13,668            |
|                                                     | SCHEDULE SALARY ADJUSTMENTS..... |            | 11,533            |
|                                                     | <b>ACTIVITY TOTAL.....</b>       | <b>350</b> | <b>10,959,775</b> |

| <u>Code</u>                       | <u>Positions</u>                          | <u>No.</u> | <u>Rate</u>      |
|-----------------------------------|-------------------------------------------|------------|------------------|
| <b>VICE CONTROL DIVISION-4192</b> |                                           |            |                  |
| 9747                              | COMMANDER OF VICE CONTROL.....            | 1          | 54,540           |
| 9173                              | LIEUTENANT.....                           | 1          | 45,141           |
| 9173                              | LIEUTENANT.....                           | 1          | 44,037           |
| 9173                              | LIEUTENANT.....                           | 2          | 41,472           |
| 9171                              | SERGEANT.....                             | 2          | 40,386           |
| 9171                              | SERGEANT.....                             | 11         | 39,207           |
| 9171                              | SERGEANT.....                             | 1          | 37,983           |
| 9171                              | SERGEANT.....                             | 2          | 36,804           |
| 9165                              | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 5          | 35,673           |
| 9165                              | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 12         | 34,644           |
| 9165                              | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 11         | 33,402           |
| 9165                              | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 11         | 32,280           |
| 9165                              | POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 1          | 31,200           |
| 9161                              | POLICE OFFICER.....                       | 1          | 33,939           |
| 9161                              | POLICE OFFICER.....                       | 10         | 32,991           |
| 9161                              | POLICE OFFICER.....                       | 4          | 31,812           |
| 9161                              | POLICE OFFICER.....                       | 6          | 30,750           |
| 9161                              | POLICE OFFICER.....                       | 8          | 29,703           |
| 9161                              | POLICE OFFICER.....                       | 10         | 28,704           |
| 9161                              | POLICE OFFICER.....                       | 1          | 24,768           |
| 0421                              | PRINCIPAL CLERK.....                      | 1          | 17,412           |
| 0403                              | SENIOR CLERK.....                         | 1          | 14,352           |
| 0823                              | SENIOR STENOGRAPHER.....                  | 1          | 15,072           |
| 0826                              | PRINCIPAL TYPIST.....                     | 1          | 14,352           |
| 0836                              | SENIOR TYPIST.....                        | 1          | 15,072           |
| 0836                              | SENIOR TYPIST.....                        | 1          | 10,272           |
|                                   | SCHEDULE SALARY ADJUSTMENTS.....          |            | 10,735           |
|                                   | <b>ACTIVITY TOTAL.....</b>                | <b>107</b> | <b>3,520,393</b> |

| <u>Code</u>                       | <u>Positions</u>                                | <u>No.</u> | <u>Rate</u> |
|-----------------------------------|-------------------------------------------------|------------|-------------|
| <b>INTELLIGENCE DIVISION-4193</b> |                                                 |            |             |
| 9748                              | COMMANDER OF INTELLIGENCE DIVISION.....         | 1          | 54,540      |
| 9173                              | LIEUTENANT.....                                 | 2          | 42,726      |
| 9171                              | SERGEANT.....                                   | 3          | 40,386      |
| 9171                              | SERGEANT.....                                   | 4          | 39,207      |
| 9171                              | SERGEANT.....                                   | 2          | 37,983      |
| 9171                              | SERGEANT.....                                   | 3          | 36,804      |
| 9165                              | POLICE OFFICER (ASSIGNED AS DETECTIVE)...       | 4          | 35,673      |
| 9165                              | POLICE OFFICER (ASSIGNED AS DETECTIVE)...       | 13         | 34,644      |
| 9165                              | POLICE OFFICER (ASSIGNED AS DETECTIVE)...       | 5          | 33,402      |
| 9165                              | POLICE OFFICER (ASSIGNED AS DETECTIVE)...       | 12         | 32,280      |
| 9165                              | POLICE OFFICER (ASSIGNED AS DETECTIVE)...       | 5          | 31,200      |
| 9165                              | POLICE OFFICER (ASSIGNED AS DETECTIVE)...       | 2          | 30,147      |
| 9167                              | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)..... | 1          | 34,644      |
| 9167                              | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)..... | 1          | 32,280      |
| 9167                              | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)..... | 1          | 31,200      |
| 9161                              | POLICE OFFICER.....                             | 1          | 33,939      |
| 9161                              | POLICE OFFICER.....                             | 1          | 32,991      |
| 9161                              | POLICE OFFICER.....                             | 4          | 30,750      |
| 9161                              | POLICE OFFICER.....                             | 4          | 29,703      |
| 9161                              | POLICE OFFICER.....                             | 2          | 28,704      |
| 9161                              | POLICE OFFICER.....                             | 1          | 27,324      |
| 9237                              | POLICE LABORATORY TECHNICIAN IV.....            | 1          | 47,898      |
| 9237                              | POLICE LABORATORY TECHNICIAN IV.....            | 1          | 46,749      |

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                   | <u>Positions</u>                     | <u>No.</u>    | <u>Rate</u>        |
|-----------------------------------------------|--------------------------------------|---------------|--------------------|
| <b>INTELLIGENCE DIVISION-4193 - CONTINUED</b> |                                      |               |                    |
| 9233                                          | POLICE LABORATORY TECHNICIAN II..... | 1             | 40,386             |
| 0403                                          | SENIOR CLERK.....                    | 1             | 12,396             |
| 0403                                          | SENIOR CLERK.....                    | 1             | 9,780              |
| 0669                                          | REMOTE TERMINAL OPERATOR.....        | 1             | 15,828             |
| 0669                                          | REMOTE TERMINAL OPERATOR.....        | 1             | 13,020             |
| 0836                                          | SENIOR TYPIST.....                   | 1             | 11,844             |
|                                               | SCHEDULE SALARY ADJUSTMENTS.....     |               | 5,819              |
|                                               | <b>ACTIVITY TOTAL.....</b>           | <b>80</b>     | <b>2,663,402</b>   |
| <b>PUBLIC HOUSING DIVISION-4194</b>           |                                      |               |                    |
| 9798                                          | COMMANDER OF HOUSING.....            | 1             | 54,540             |
| 9173                                          | LIEUTENANT.....                      | 2             | 45,141             |
| 9173                                          | LIEUTENANT.....                      | 1             | 41,472             |
| 9171                                          | SERGEANT.....                        | 5             | 39,207             |
| 9171                                          | SERGEANT.....                        | 5             | 37,983             |
| 9171                                          | SERGEANT.....                        | 7             | 36,804             |
| 9171                                          | SERGEANT.....                        | 2             | 35,673             |
| 9171                                          | SERGEANT.....                        | 1             | 34,545             |
| 9161                                          | POLICE OFFICER.....                  | 3             | 33,939             |
| 9161                                          | POLICE OFFICER.....                  | 3             | 32,991             |
| 9161                                          | POLICE OFFICER.....                  | 10            | 31,812             |
| 9161                                          | POLICE OFFICER.....                  | 18            | 30,750             |
| 9161                                          | POLICE OFFICER.....                  | 15            | 29,703             |
| 9161                                          | POLICE OFFICER.....                  | 40            | 28,704             |
| 9161                                          | POLICE OFFICER.....                  | 8             | 27,324             |
| 9161                                          | POLICE OFFICER.....                  | 1             | 24,768             |
|                                               | SCHEDULE SALARY ADJUSTMENTS.....     |               | 12,416             |
|                                               | <b>ACTIVITY TOTAL.....</b>           | <b>122</b>    | <b>3,857,654</b>   |
| <b>PUBLIC TRANSPORTATION-4195</b>             |                                      |               |                    |
| 9752                                          | COMMANDER.....                       | 1             | 54,540             |
| 9173                                          | LIEUTENANT.....                      | 1             | 44,037             |
| 9173                                          | LIEUTENANT.....                      | 1             | 42,726             |
| 9173                                          | LIEUTENANT.....                      | 2             | 40,230             |
| 9171                                          | SERGEANT.....                        | 7             | 40,386             |
| 9171                                          | SERGEANT.....                        | 3             | 39,207             |
| 9171                                          | SERGEANT.....                        | 1             | 37,983             |
| 9171                                          | SERGEANT.....                        | 9             | 36,804             |
| 9171                                          | SERGEANT.....                        | 5             | 35,673             |
| 9171                                          | SERGEANT.....                        | 1             | 34,545             |
| 9161                                          | POLICE OFFICER.....                  | 3             | 33,939             |
| 9161                                          | POLICE OFFICER.....                  | 19            | 32,991             |
| 9161                                          | POLICE OFFICER.....                  | 20            | 31,812             |
| 9161                                          | POLICE OFFICER.....                  | 64            | 30,750             |
| 9161                                          | POLICE OFFICER.....                  | 69            | 29,703             |
| 9161                                          | POLICE OFFICER.....                  | 32            | 28,704             |
| 9161                                          | POLICE OFFICER.....                  | 6             | 27,324             |
| 9161                                          | POLICE OFFICER.....                  | 2             | 26,034             |
|                                               | SCHEDULE SALARY ADJUSTMENTS.....     |               | 27,198             |
|                                               | <b>ACTIVITY TOTAL.....</b>           | <b>246</b>    | <b>7,748,346</b>   |
|                                               |                                      | <b>16,063</b> | <b>438,286,908</b> |
|                                               | <b>LESS TURNOVER.....</b>            |               | <b>17,273,386</b>  |
|                                               | <b>TOTAL.....</b>                    |               | <b>421,013,522</b> |

"TURNOVER" IS BASED UPON AVERAGE ANNUAL REVISIONS  
 IN PERSONNEL DUE TO RETIREMENTS, RESIGNATIONS AND  
 OTHER CHANGES ADJUSTED TO PERSONNEL TOTALS.

## 100-CORPORATE FUND

## FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

| Code                                          | Amounts<br>Appropriated |
|-----------------------------------------------|-------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....       | 159,971,883             |
| .008 GENERAL PAY INCREASE FOR EXEMPT RANKS... | 183,021                 |
| .015 SCHEDULE SALARY ADJUSTMENTS.....         | 522,554                 |
| .020 OVERTIME.....                            | 4,060,000               |
| .021 HOLIDAY PREMIUM PAY.....                 | 4,225,000               |
| .025 VACATION RELIEF.....                     | 6,000                   |
| ADDITIONAL UNIFORM ALLOWANCE EXEMPT           |                         |
| .089 RANKS.....                               | 13,400                  |
| .097 UNIFORM ALLOWANCE-NURSES.....            | 200                     |
| .098 UNIFORM ALLOWANCE-UNIFORMED FORCE.....   | 1,960,000               |
| *4210.000 FOR PERSONAL SERVICES.....          | 170,942,058             |
| .125 OFFICE AND BUILDING SERVICES.....        | 7,900                   |
| .128 FEES AND SERVICES.....                   | 40,000                  |
| .130 POSTAGE AND POSTAL CHARGES.....          | 23,000                  |
| .148 TESTING AND INSPECTING.....              | 24,400                  |
| OTHER PROFESSIONAL AND TECHNICAL              |                         |
| .149 SERVICES.....                            | 179,500                 |
| .150 PUBLICATIONS.....                        | 65,000                  |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....    | 242,100                 |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....   | 135,000                 |
| .161 REPAIR OR MAINTENANCE OF FACILITIES..... | 2,200                   |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....  | 600,000                 |
| .166 SUBSCRIPTIONS AND DUES.....              | 4,500                   |
| .169 TECHNICAL MEETING COSTS.....             | 8,000                   |
| .173 STATE VEHICLE LICENSE PLATES.....        | 2,600                   |
| TRANSPORTATION CHARGES                        |                         |
| .175 (EXCLUSIVE OF TRAVEL).....               | 1,000                   |
| MAINTENANCE AND OPERATION-CITY OWNED          |                         |
| .176 VEHICLES.....                            | 400,000                 |
| HEAT, LIGHT, AND POWER (PUBLIC)               |                         |
| .182 AND RELATED SERVICES.....                | 2,250,000               |
| .186 TELEPHONE.....                           | 275,000                 |
| *4210.100 FOR CONTRACTUAL SERVICES.....       | 4,280,200               |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....  | 175,000                 |
| *4210.200 FOR TRAVEL.....                     | 175,000                 |
| .314 FUEL OIL, AND RELATED SERVICES.....      | 22,000                  |
| .315 MOTOR VEHICLE DIESEL FUEL.....           | 315,000                 |
| .318 OTHER FUEL.....                          | 3,500                   |
| .320 GASOLINE.....                            | 505,000                 |
| .340 MATERIAL AND SUPPLIES.....               | 920,000                 |
| DRUGS, MEDICAL AND CHEMICAL MATERIALS         |                         |
| .342 AND SUPPLIES.....                        | 95,000                  |
| .345 APPARATUS AND INSTRUMENTS.....           | 168,000                 |
| .348 BOOKS AND RELATED MATERIALS.....         | 4,500                   |
| .350 STATIONERY AND OFFICE SUPPLIES.....      | 100,000                 |
| .360 REPAIR PARTS AND MATERIALS.....          | 995,000                 |
| .375 TOOLS (UNIT VALUE OVER \$100).....       | 2,200                   |
| *4210.300 FOR COMMODITIES.....                | 3,130,200               |



100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**

| Code                                         | Amounts             |  |
|----------------------------------------------|---------------------|--|
|                                              | <u>Appropriated</u> |  |
| .422 OFFICE MACHINES.....                    | 18,600              |  |
| .424 FURNITURE AND FURNISHINGS.....          | 100,000             |  |
| .440 MACHINERY AND EQUIPMENT.....            | 7,300               |  |
| .445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... | 65,000              |  |
| *4210.400 FOR EQUIPMENT.....                 | 190,900             |  |
| *4210.700 FOR CONTINGENCIES.....             | 5,000               |  |
| FOR THE IMPLEMENTATION OF THE COMPUTER       |                     |  |
| .801 AIDED DISPATCH SYSTEM.....              | 200,000             |  |
| FOR DEMOLITION OF FIRE DAMAGED BUILD-        |                     |  |
| .802 INGS DANGEROUS TO PUBLIC SECURITY.....  | 14,000              |  |
| *4210.800 FOR SPECIFIC PURPOSES-GENERAL..... | 214,000             |  |
| <b>*ORGANIZATION TOTAL.....</b>              | <b>178,917,358</b>  |  |

(Firemen's Annuity and Benefit Fund - \$29,492,000.)

**Positions and Salaries**

| <u>Code</u>                             | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>    |
|-----------------------------------------|------------------------------------------|------------|----------------|
| <b>ADMINISTRATION-4211</b>              |                                          |            |                |
| <b>HEADQUARTERS ADMINISTRATION-01 .</b> |                                          |            |                |
| 9667                                    | FIRE COMMISSIONER.....                   | 1          | \$ 76,000      |
| 8720                                    | DIRECTOR OF MEDIA AFFAIRS-FIRE.....      | 1          | 47,688         |
| 8766                                    | EXECUTIVE ASSISTANT.....                 | 1          | 52,446         |
| 8719                                    | ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE | 1          | 42,342         |
| 8756                                    | LABOR RELATIONS OFFICER.....             | 1          | 63,468         |
| 8757                                    | GOVERNMENTAL AFFAIRS OFFICER.....        | 1          | 52,446         |
| 8762                                    | AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT |            |                |
|                                         | COMMISSIONER.....                        | 1          | 43,728         |
| 8731                                    | FIREFIGHTER.....                         | 1          | 31,722         |
| 8731                                    | FIREFIGHTER.....                         | 1          | 29,568         |
| 8731                                    | FIREFIGHTER.....                         | 1          | 28,560         |
| 8731                                    | FIREFIGHTER.....                         | 1          | 27,600         |
| 8731                                    | FIREFIGHTER.....                         | 2          | 21,216         |
| 8511                                    | ASSISTANT TO THE COMMISSIONER-CFD.....   | 1          | 28,392         |
| 0810                                    | EXECUTIVE SECRETARY II.....              | 1          | 20,184         |
| 0809                                    | EXECUTIVE SECRETARY I.....               | 1          | 17,412         |
| 0805                                    | SECRETARY.....                           | 1          | 13,020         |
| 0797                                    | RECEPTIONIST.....                        | 1          | 10,272         |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....         |            | 6,608          |
|                                         | <b>SECTION TOTAL.....</b>                | <b>18</b>  | <b>833,888</b> |
| <b>EMPLOYEE RELATIONS-02</b>            |                                          |            |                |
| 8752                                    | DIRECTOR OF EMPLOYEE RELATIONS.....      | 1          | 57,696         |
| 8765                                    | ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS | 1          | 39,408         |
| 0805                                    | SECRETARY.....                           | 1          | 12,396         |
|                                         | <b>SECTION TOTAL.....</b>                | <b>3</b>   | <b>109,500</b> |
| <b>RESEARCH AND PLANNING-03</b>         |                                          |            |                |
| 8780                                    | DIRECTOR OF RESEARCH AND DEVELOPMENT.... | 1          | 57,696         |
| 8731                                    | FIREFIGHTER.....                         | 1          | 27,600         |
| 1141                                    | PRINCIPAL OPERATIONS RESEARCH ANALYST... | 1          | 28,392         |
| 1142                                    | SENIOR OPERATIONS RESEARCH ANALYST.....  | 1          | 23,388         |
| 1143                                    | OPERATIONS RESEARCH ANALYST.....         | 1          | 19,224         |
| 0809                                    | EXECUTIVE SECRETARY I.....               | 1          | 18,312         |
| 8779                                    | ASSISTANT DIRECTOR.....                  | 1          | 39,408         |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....         |            | 762            |
|                                         | <b>SECTION TOTAL.....</b>                | <b>7</b>   | <b>214,782</b> |
|                                         | <b>ACTIVITY TOTAL.....</b>               | <b>28</b>  | <b>958,170</b> |

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                             | <u>Positions</u>                                        | <u>No.</u>   | <u>Rate</u>       |
|-----------------------------------------|---------------------------------------------------------|--------------|-------------------|
| <b>FIRE SUPPRESSION AND RESCUE-4212</b> |                                                         |              |                   |
| <b>ADMINISTRATION-01</b>                |                                                         |              |                   |
| 9702                                    | DEPUTY FIRE COMMISSIONER.....                           | 1            | 67,500            |
| 8755                                    | ASSISTANT DEPUTY FIRE COMMISSIONER.....                 | 2            | 63,468            |
| 8724                                    | EXECUTIVE ASSISTANT.....                                | 1            | 38,682            |
| 8777                                    | DIRECTOR OF FIRE INVESTIGATIONS.....                    | 1            | 52,446            |
| 8778                                    | ASSISTANT DIRECTOR OF FIRE INVESTIGATIONS.....          | 1            | 47,688            |
| 8718                                    | LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....  | 1            | 42,342            |
| 8708                                    | FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT)..... | 1            | 29,316            |
| 0810                                    | EXECUTIVE SECRETARY II.....                             | 1            | 22,260            |
| 0805                                    | SECRETARY.....                                          | 1            | 13,020            |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....                        |              | 4,653             |
|                                         | <b>SECTION TOTAL.....</b>                               | <b>10</b>    | <b>444,843</b>    |
| <b>FIELD OPERATIONS-02</b>              |                                                         |              |                   |
| 8763                                    | DISTRICT CHIEF.....                                     | 6            | 57,696            |
| 8764                                    | DEPUTY DISTRICT CHIEF.....                              | 23           | 52,446            |
| 8764                                    | DEPUTY DISTRICT CHIEF.....                              | 2            | 47,688            |
| 8739                                    | BATTALION CHIEF.....                                    | 33           | 46,722            |
| 8739                                    | BATTALION CHIEF.....                                    | 39           | 46,056            |
| 8739                                    | BATTALION CHIEF.....                                    | 14           | 44,952            |
| 8739                                    | BATTALION CHIEF.....                                    | 14           | 43,728            |
| 8739                                    | BATTALION CHIEF.....                                    | 5            | 41,358            |
| 8737                                    | CAPTAIN.....                                            | 30           | 43,404            |
| 8737                                    | CAPTAIN.....                                            | 71           | 42,342            |
| 8737                                    | CAPTAIN.....                                            | 31           | 41,082            |
| 8737                                    | CAPTAIN.....                                            | 45           | 39,876            |
| 8737                                    | CAPTAIN.....                                            | 6            | 37,542            |
| 8735                                    | LIEUTENANT.....                                         | 50           | 38,832            |
| 8735                                    | LIEUTENANT.....                                         | 104          | 37,698            |
| 8735                                    | LIEUTENANT.....                                         | 99           | 36,522            |
| 8735                                    | LIEUTENANT.....                                         | 194          | 35,388            |
| 8735                                    | LIEUTENANT.....                                         | 87           | 34,302            |
| 8735                                    | LIEUTENANT.....                                         | 61           | 33,216            |
| 8735                                    | LIEUTENANT.....                                         | 1            | 30,144            |
| 8733                                    | FIRE ENGINEER.....                                      | 39           | 34,626            |
| 8733                                    | FIRE ENGINEER.....                                      | 79           | 33,630            |
| 8733                                    | FIRE ENGINEER.....                                      | 79           | 32,442            |
| 8733                                    | FIRE ENGINEER.....                                      | 162          | 31,362            |
| 8733                                    | FIRE ENGINEER.....                                      | 101          | 30,318            |
| 8733                                    | FIRE ENGINEER.....                                      | 46           | 29,316            |
| 8728                                    | FIREFIGHTER/PARAMEDIC.....                              | 18           | 28,986            |
| 8728                                    | FIREFIGHTER/PARAMEDIC.....                              | 1            | 26,274            |
| 8731                                    | FIREFIGHTER.....                                        | 93           | 32,634            |
| 8731                                    | FIREFIGHTER.....                                        | 181          | 31,722            |
| 8731                                    | FIREFIGHTER.....                                        | 215          | 30,588            |
| 8731                                    | FIREFIGHTER.....                                        | 326          | 29,568            |
| 8731                                    | FIREFIGHTER.....                                        | 290          | 28,560            |
| 8731                                    | FIREFIGHTER.....                                        | 1,334        | 27,600            |
| 8731                                    | FIREFIGHTER.....                                        | 2            | 26,274            |
| 8731                                    | FIREFIGHTER.....                                        | 89           | 25,032            |
| 8731                                    | FIREFIGHTER.....                                        | 96           | 23,814            |
| 8731                                    | FIREFIGHTER.....                                        | 2            | 22,518            |
| 0805                                    | SECRETARY.....                                          | 1            | 15,828            |
| 0805                                    | SECRETARY.....                                          | 3            | 15,072            |
| 0805                                    | SECRETARY.....                                          | 2            | 14,352            |
| 7355                                    | MARINE PILOT (FIRE BOAT).....                           | 8            | 3,293.00M         |
|                                         | VACATION RELIEF.....                                    |              | 6,000             |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....                        |              | 338,259           |
|                                         | <b>SECTION TOTAL.....</b>                               | <b>4,082</b> | <b>27,483,647</b> |

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                         | <u>Positions</u>                                                         | <u>No.</u>   | <u>Rate</u>        |
|-----------------------------------------------------|--------------------------------------------------------------------------|--------------|--------------------|
| <b>FIRE SUPPRESSION AND RESCUE-4212 - CONTINUED</b> |                                                                          |              |                    |
| <b>TRAINING-03</b>                                  |                                                                          |              |                    |
| 8774                                                | DIRECTOR OF TRAINING.....                                                | 1            | 57,696             |
| 8775                                                | ASSISTANT DIRECTOR OF TRAINING.....                                      | 1            | 52,446             |
| 8738                                                | CAPTAIN-FIRE (ASSIGNED AS TRAINING<br>INSTRUCTOR).....                   | 2            | 43,728             |
| 8760                                                | LIEUTENANT (ASSIGNED AS TRAINING<br>INSTRUCTOR).....                     | 1            | 42,342             |
| 8760                                                | LIEUTENANT (ASSIGNED AS TRAINING<br>INSTRUCTOR).....                     | 3            | 41,082             |
| 8760                                                | LIEUTENANT (ASSIGNED AS TRAINING<br>INSTRUCTOR).....                     | 4            | 39,876             |
| 8760                                                | LIEUTENANT (ASSIGNED AS TRAINING<br>INSTRUCTOR).....                     | 2            | 38,682             |
| 8760                                                | LIEUTENANT (ASSIGNED AS TRAINING<br>INSTRUCTOR).....                     | 3            | 37,542             |
| 8742                                                | FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..                                 | 1            | 37,698             |
| 8742                                                | FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..                                 | 1            | 35,388             |
| 8730                                                | FIREFIGHTER (ASSIGNED AS TRAINING<br>INSTRUCTOR).....                    | 2            | 29,316             |
| 8731                                                | FIREFIGHTER.....                                                         | 2            | 28,560             |
| 8731                                                | FIREFIGHTER.....                                                         | 1            | 27,600             |
| 0920                                                | PHOTOGRAPHIC TECHNICIAN.....                                             | 2            | 15,072             |
| 0901                                                | AUDIO-VISUAL SPECIALIST.....                                             | 1            | 16,609             |
| 0421                                                | PRINCIPAL CLERK.....                                                     | 1            | 13,668             |
| 0621                                                | DATA CONTROL CODER.....                                                  | 1            | 10,272             |
| 0408                                                | RECORD CLERK.....                                                        | 1            | 11,844             |
| 0836                                                | SENIOR TYPIST.....                                                       | 1            | 13,020             |
| 0836                                                | SENIOR TYPIST.....                                                       | 1            | 10,272             |
|                                                     | SCHEDULE SALARY ADJUSTMENTS.....                                         |              | 4,334              |
|                                                     | <b>SECTION TOTAL.....</b>                                                | <b>32</b>    | <b>1,039,281</b>   |
| <b>AIR MASK SERVICE-05</b>                          |                                                                          |              |                    |
| 8737                                                | CAPTAIN.....                                                             | 1            | 41,082             |
| 8731                                                | FIREFIGHTER.....                                                         | 1            | 31,722             |
| 8731                                                | FIREFIGHTER.....                                                         | 1            | 30,588             |
| 8731                                                | FIREFIGHTER.....                                                         | 3            | 29,568             |
| 8731                                                | FIREFIGHTER.....                                                         | 2            | 28,560             |
| 8731                                                | FIREFIGHTER.....                                                         | 1            | 27,600             |
| 8731                                                | FIREFIGHTER.....                                                         | 2            | 21,216             |
| 6731                                                | AIR MASK TECHNICIAN.....                                                 | 2            | 13,668             |
|                                                     | SCHEDULE SALARY ADJUSTMENTS.....                                         |              | 2,363              |
|                                                     | <b>SECTION TOTAL.....</b>                                                | <b>13</b>    | <b>348,947</b>     |
|                                                     | <b>ACTIVITY TOTAL.....</b>                                               | <b>4,137</b> | <b>129,316,718</b> |
| <b>FIRE PREVENTION-4213</b>                         |                                                                          |              |                    |
| 9702                                                | DEPUTY FIRE COMMISSIONER.....                                            | 1            | 67,500             |
| 8764                                                | DEPUTY DISTRICT CHIEF.....                                               | 1            | 52,446             |
| 8758                                                | DEPUTY DISTRICT CHIEF (ASSIGNED AS<br>COMMANDING OFFICER).....           | 1            | 47,688             |
| 8739                                                | BATTALION CHIEF.....                                                     | 2            | 46,722             |
| 8739                                                | BATTALION CHIEF.....                                                     | 2            | 46,056             |
| 8714                                                | COORDINATOR OF FIRE AWARENESS.....                                       | 1            | 47,688             |
| 8740                                                | COORDINATOR OF COMMUNITY SERVICES-CFD...                                 | 1            | 41,358             |
| 8737                                                | CAPTAIN.....                                                             | 7            | 43,404             |
| 8737                                                | CAPTAIN.....                                                             | 4            | 42,342             |
| 8737                                                | CAPTAIN.....                                                             | 2            | 41,082             |
| 8737                                                | CAPTAIN.....                                                             | 2            | 39,876             |
| 8718                                                | LIEUTENANT (ASSIGNED AS ADMINISTRATIVE<br>ASSISTANT).....                | 1            | 39,876             |
| 8715                                                | LIEUTENANT (ASSIGNED AS ASSISTANT<br>COORDINATOR OF FIRE AWARENESS)..... | 1            | 42,342             |
| 8735                                                | LIEUTENANT.....                                                          | 22           | 38,832             |
| 8735                                                | LIEUTENANT.....                                                          | 21           | 37,398             |
| 8735                                                | LIEUTENANT.....                                                          | 15           | 36,322             |
| 8735                                                | LIEUTENANT.....                                                          | 21           | 35,388             |
| 8735                                                | LIEUTENANT.....                                                          | 11           | 34,302             |

## 100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                             | <u>Positions</u>                                                           | <u>No.</u> | <u>Rate</u> |
|-----------------------------------------|----------------------------------------------------------------------------|------------|-------------|
| <b>FIRE PREVENTION-4213 - CONTINUED</b> |                                                                            |            |             |
| 8735                                    | LIEUTENANT.....                                                            | 7          | 33,216      |
| 8735                                    | LIEUTENANT.....                                                            | 1          | 31,644      |
| 8735                                    | LIEUTENANT.....                                                            | 1          | 28,704      |
| 8733                                    | FIRE ENGINEER.....                                                         | 1          | 32,442      |
| 8731                                    | FIREFIGHTER.....                                                           | 4          | 32,634      |
| 8731                                    | FIREFIGHTER.....                                                           | 7          | 31,722      |
| 8731                                    | FIREFIGHTER.....                                                           | 5          | 30,588      |
| 8731                                    | FIREFIGHTER.....                                                           | 3          | 29,568      |
| 8731                                    | FIREFIGHTER.....                                                           | 4          | 28,560      |
| 8731                                    | FIREFIGHTER.....                                                           | 7          | 27,600      |
| 8713                                    | FIREFIGHTER (ASSIGNED AS ASSISTANT<br>COORDINATOR COMMUNITY SERVICES)..... | 1          | 29,316      |
| 8711                                    | FIREFIGHTER (ASSIGNED AS COMMUNITY<br>SERVICE REPRESENTATIVE).....         | 6          | 21,216      |
| 8721                                    | DIRECTOR OF FIRE EDUCATION PROGRAMS.....                                   | 1          | 43,350      |
| 8877                                    | FIRE PREVENTION ENGINEER III.....                                          | 2          | 39,072      |
| 8877                                    | FIRE PREVENTION ENGINEER III.....                                          | 1          | 32,796      |
| 8875                                    | FIRE PREVENTION ENGINEER II.....                                           | 2          | 25,776      |
| 8875                                    | FIRE PREVENTION ENGINEER II.....                                           | 1          | 23,388      |
| 8873                                    | FIRE PREVENTION ENGINEER I.....                                            | 10         | 19,224      |
| 8503                                    | COORDINATOR OF FIRE SAFETY-HANDICAPPED..                                   | 1          | 23,388      |
| 1127                                    | MANAGEMENT SYSTEMS SPECIALIST.....                                         | 1          | 19,224      |
| 0303                                    | ADMINISTRATIVE ASSISTANT III.....                                          | 1          | 23,388      |
| 0408                                    | RECORD CLERK.....                                                          | 1          | 11,316      |
| 0631                                    | SENIOR DATA CONTROLLER.....                                                | 1          | 16,608      |
| 0809                                    | EXECUTIVE SECRETARY I.....                                                 | 1          | 18,312      |
| 0805                                    | SECRETARY.....                                                             | 1          | 13,668      |
| 0821                                    | JUNIOR STENOGRAPHER.....                                                   | 1          | 11,844      |
| 0836                                    | SENIOR TYPIST.....                                                         | 3          | 12,396      |
| 0836                                    | SENIOR TYPIST.....                                                         | 1          | 10,272      |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....                                           |            | 16,751      |
|                                         | ACTIVITY TOTAL.....                                                        | 192        | 6,480,845   |

**BUREAU OF OPERATIONS-4217****ADMINISTRATION-01**

|      |                                    |   |         |
|------|------------------------------------|---|---------|
| 9703 | FIRST DEPUTY FIRE COMMISSIONER     |   |         |
|      | -OPERATIONS.....                   | 1 | 72,000  |
| 8725 | ADMINISTRATIVE ASSISTANT-FIRE..... | 1 | 44,952  |
| 0308 | STAFF ASSISTANT.....               | 1 | 20,184  |
| 0810 | EXECUTIVE SECRETARY II.....        | 1 | 19,224  |
| 0805 | SECRETARY.....                     | 1 | 13,020  |
|      | SCHEDULE SALARY ADJUSTMENTS.....   |   | 5,998   |
|      | SECTION TOTAL.....                 | 5 | 175,378 |

**FINANCE AND FISCAL MANAGEMENT-02**

|      |                                          |    |         |
|------|------------------------------------------|----|---------|
| 8753 | DIRECTOR FINANCE AND FISCAL MANAGEMENT.. | 1  | 52,446  |
| 0123 | FISCAL ADMINISTRATOR.....                | 1  | 40,824  |
| 0115 | FISCAL MANAGER.....                      | 1  | 28,392  |
| 0121 | PAYROLL ADMINISTRATOR.....               | 1  | 40,824  |
| 0114 | ASSISTANT PAYROLL ADMINISTRATOR.....     | 1  | 24,528  |
| 0177 | SUPERVISOR OF ACCOUNTS.....              | 1  | 23,388  |
| 0175 | FIELD PAYROLL AUDITOR.....               | 6  | 15,072  |
| 0381 | DIRECTOR OF ADMINISTRATION II.....       | 1  | 34,272  |
| 0308 | STAFF ASSISTANT.....                     | 1  | 29,844  |
| 0665 | SENIOR DATA ENTRY OPERATOR.....          | 1  | 13,020  |
| 0805 | SECRETARY.....                           | 1  | 14,352  |
| 0836 | SENIOR TYPIST.....                       | 1  | 10,272  |
| 1481 | CONTRACT REVIEW SPECIALIST I.....        | 1  | 18,312  |
| 1575 | VOUCHER COORDINATOR.....                 | 2  | 15,828  |
| 1175 | SENIOR OPERATIONS ANALYST.....           | 1  | 20,184  |
|      | SCHEDULE SALARY ADJUSTMENTS.....         |    | 9,700   |
|      | SECTION TOTAL.....                       | 21 | 482,446 |

# FIRE DEPARTMENT - CONTINUED Positions and Salaries - Continued

| Code                                         | Positions                                                           | No.       | Rate           |
|----------------------------------------------|---------------------------------------------------------------------|-----------|----------------|
| <b>BUREAU OF OPERATIONS-4217 - CONTINUED</b> |                                                                     |           |                |
| <b>RECORDS-03</b>                            |                                                                     |           |                |
| 8758                                         | DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....         | 1         | 52,446         |
| 8731                                         | FIREFIGHTER.....                                                    | 1         | 31,722         |
| 0308                                         | STAFF ASSISTANT.....                                                | 1         | 27,060         |
| 0609                                         | DATA TRANSCRIBER.....                                               | 1         | 12,396         |
| 0627                                         | SENIOR DATA CONTROL CODER.....                                      | 1         | 13,668         |
| 0669                                         | REMOTE TERMINAL OPERATOR.....                                       | 1         | 13,668         |
| 0669                                         | REMOTE TERMINAL OPERATOR.....                                       | 1         | 12,396         |
|                                              | SCHEDULE SALARY ADJUSTMENTS.....                                    |           | 1,000          |
|                                              | <b>SECTION TOTAL.....</b>                                           | <b>7</b>  | <b>164,356</b> |
| <b>PERSONNEL-04</b>                          |                                                                     |           |                |
| 8754                                         | DIRECTOR OF PERSONNEL SERVICES.....                                 | 1         | 57,696         |
| 8759                                         | ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....                       | 1         | 52,446         |
| 8737                                         | CAPTAIN.....                                                        | 1         | 42,342         |
| 8735                                         | LIEUTENANT.....                                                     | 1         | 37,698         |
| 8735                                         | LIEUTENANT.....                                                     | 1         | 35,388         |
| 8727                                         | LIEUTENANT (ASSIGNED AS MANAGER MANPOWER PLANNING AND CONTROL)..... | 1         | 43,404         |
| 8731                                         | FIREFIGHTER.....                                                    | 1         | 32,634         |
| 8731                                         | FIREFIGHTER.....                                                    | 2         | 31,722         |
| 8731                                         | FIREFIGHTER.....                                                    | 1         | 30,588         |
| 8731                                         | FIREFIGHTER.....                                                    | 1         | 29,568         |
| 3367                                         | MEDICAL DIRECTOR-CFD.....                                           | 1         | 64,480         |
| 3371                                         | OCCUPATIONAL HEALTH PHYSICIAN.....                                  | 3,120H    | 26.00H         |
| 3603                                         | OCCUPATIONAL HEALTH NURSE.....                                      | 1         | 23,604         |
| 1169                                         | CHIEF APPLICATIONS DESIGNER.....                                    | 1         | 42,672         |
| 1171                                         | APPLICATIONS DESIGNER.....                                          | 1         | 22,260         |
| 1180                                         | APPLICATIONS DESIGNER TRAINEE.....                                  | 1         | 20,184         |
| 1383                                         | PERSONNEL TECHNICIAN III.....                                       | 1         | 23,388         |
| 0621                                         | DATA CONTROL CODER.....                                             | 2         | 11,316         |
| 0669                                         | REMOTE TERMINAL OPERATOR.....                                       | 1         | 12,396         |
| 0669                                         | REMOTE TERMINAL OPERATOR.....                                       | 1         | 11,844         |
| 0809                                         | EXECUTIVE SECRETARY I.....                                          | 1         | 18,312         |
| 0805                                         | SECRETARY.....                                                      | 1         | 15,072         |
| 0805                                         | SECRETARY.....                                                      | 1         | 12,396         |
| 0836                                         | SENIOR TYPIST.....                                                  | 2         | 11,316         |
| 0555                                         | MEDICAL RECORDS COORDINATOR.....                                    | 1         | 21,180         |
| 0421                                         | PRINCIPAL CLERK.....                                                | 1         | 14,352         |
| 0421                                         | PRINCIPAL CLERK.....                                                | 1         | 13,020         |
| 0403                                         | SENIOR CLERK.....                                                   | 1         | 10,272         |
|                                              | SCHEDULE SALARY ADJUSTMENTS.....                                    |           | 4,051          |
|                                              | <b>SECTION TOTAL.....</b>                                           | <b>30</b> | <b>881,075</b> |
| <b>INSPECTIONS AND AUDITS-05</b>             |                                                                     |           |                |
| 8537                                         | DIRECTOR OF INSPECTIONS AND AUDITING....                            | 1         | 52,446         |
| 8744                                         | LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....             | 1         | 42,342         |
| 8744                                         | LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....             | 2         | 41,082         |
| 8735                                         | LIEUTENANT.....                                                     | 1         | 37,698         |
| 8735                                         | LIEUTENANT.....                                                     | 1         | 35,388         |
| 8735                                         | LIEUTENANT.....                                                     | 1         | 33,216         |
| 8731                                         | FIREFIGHTER.....                                                    | 1         | 30,588         |
| 8731                                         | FIREFIGHTER.....                                                    | 1         | 27,600         |
| 8750                                         | PARAMEDIC.....                                                      | 2         | 29,316         |
| 0805                                         | SECRETARY.....                                                      | 1         | 13,668         |
| 0609                                         | DATA TRANSCRIBER.....                                               | 1         | 11,844         |
|                                              | SCHEDULE SALARY ADJUSTMENTS.....                                    |           | 2,398          |
|                                              | <b>SECTION TOTAL.....</b>                                           | <b>13</b> | <b>427,984</b> |
| <b>AIR RESCUE-06</b>                         |                                                                     |           |                |
| 8758                                         | DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....         | 1         | 52,446         |
| 8737                                         | CAPTAIN.....                                                        | 1         | 42,342         |
| 8737                                         | CAPTAIN.....                                                        | 1         | 37,542         |

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                  | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>      |
|----------------------------------------------|----------------------------------|------------|------------------|
| <b>BUREAU OF OPERATIONS-4217 - CONTINUED</b> |                                  |            |                  |
| <b>AIR RESCUE-06 - CONTINUED</b>             |                                  |            |                  |
| 8735                                         | LIEUTENANT.....                  | 1          | 37,698           |
| 8735                                         | LIEUTENANT.....                  | 1          | 36,522           |
| 8735                                         | LIEUTENANT.....                  | 2          | 35,388           |
| 8735                                         | LIEUTENANT.....                  | 1          | 34,302           |
| 8733                                         | FIRE ENGINEER.....               | 1          | 31,362           |
| 8733                                         | FIRE ENGINEER.....               | 3          | 29,316           |
| 8731                                         | FIREFIGHTER.....                 | 1          | 30,588           |
| 8731                                         | FIREFIGHTER.....                 | 4          | 29,568           |
| 8731                                         | FIREFIGHTER.....                 | 5          | 28,560           |
| 8731                                         | FIREFIGHTER.....                 | 8          | 27,600           |
| 8731                                         | FIREFIGHTER.....                 | 6          | 21,216           |
|                                              | SCHEDULE SALARY ADJUSTMENTS..... |            | 2,294            |
|                                              | <b>SECTION TOTAL.....</b>        | <b>36</b>  | <b>1,072,988</b> |
|                                              | <b>ACTIVITY TOTAL.....</b>       | <b>112</b> | <b>3,204,227</b> |

|                                        |                                  |            |                   |
|----------------------------------------|----------------------------------|------------|-------------------|
| <b>EMERGENCY MEDICAL SERVICES-4218</b> |                                  |            |                   |
| 9702                                   | DEPUTY FIRE COMMISSIONER.....    | 1          | 65,176            |
| 8705                                   | COORDINATOR OF TRAINING-EMS..... | 1          | 41,358            |
| 8724                                   | EXECUTIVE ASSISTANT.....         | 1          | 38,682            |
| 8737                                   | CAPTAIN.....                     | 1          | 41,082            |
| 8746                                   | CHIEF PARAMEDIC.....             | 1          | 52,446            |
| 8745                                   | ASSISTANT CHIEF PARAMADIC.....   | 2          | 41,358            |
| 8747                                   | PARAMEDIC DISTRICT OFFICER.....  | 2          | 38,682            |
| 8747                                   | PARAMEDIC DISTRICT OFFICER.....  | 6          | 37,542            |
| 8748                                   | PARAMADIC FIELD OFFICER.....     | 4          | 34,302            |
| 8748                                   | PARAMADIC FIELD OFFICER.....     | 22         | 33,216            |
| 8748                                   | PARAMADIC FIELD OFFICER.....     | 1          | 31,644            |
| 8749                                   | PARAMEDIC OFFICER.....           | 15         | 30,318            |
| 8749                                   | PARAMEDIC OFFICER.....           | 199        | 29,316            |
| 8749                                   | PARAMEDIC OFFICER.....           | 4          | 27,924            |
| 8749                                   | PARAMEDIC OFFICER.....           | 6          | 26,586            |
| 8749                                   | PARAMEDIC OFFICER.....           | 4          | 25,356            |
| 8750                                   | PARAMEDIC.....                   | 72         | 27,600            |
| 8750                                   | PARAMEDIC.....                   | 24         | 26,274            |
| 8750                                   | PARAMEDIC.....                   | 64         | 25,032            |
| 8750                                   | PARAMEDIC.....                   | 57         | 23,814            |
| 8750                                   | PARAMEDIC.....                   | 12         | 21,216            |
| 8504                                   | DISTRICT AIDE.....               | 2          | 18,312            |
| 8504                                   | DISTRICT AIDE.....               | 5          | 17,412            |
| 0809                                   | EXECUTIVE SECRETARY I.....       | 1          | 15,072            |
| 0836                                   | SENIOR TYPIST.....               | 1          | 10,272            |
| 0836                                   | SENIOR TYPIST.....               | 1          | 11,844            |
| 0836                                   | SENIOR TYPIST.....               | 3          | 11,316            |
|                                        | SCHEDULE SALARY ADJUSTMENTS..... |            | 116,488           |
|                                        | <b>ACTIVITY TOTAL.....</b>       | <b>512</b> | <b>14,328,092</b> |

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                            | <u>Positions</u>                                                     | <u>No.</u> | <u>Rate</u>      |
|--------------------------------------------------------|----------------------------------------------------------------------|------------|------------------|
| <b>BUREAU OF SUPPORT SERVICES-4219</b>                 |                                                                      |            |                  |
| <b>ADMINISTRATION-01</b>                               |                                                                      |            |                  |
| 9702                                                   | DEPUTY FIRE COMMISSIONER.....                                        | 1          | 65,176           |
| 5454                                                   | DIRECTOR OF BUILDING AND PROPERTY<br>MANAGEMENT.....                 | 1          | 43,350           |
| 8718                                                   | LIEUTENANT (ASSIGNED AS ADMINISTRATIVE<br>ASSISTANT).....            | 1          | 39,876           |
| 0810                                                   | EXECUTIVE SECRETARY II.....                                          | 1          | 22,260           |
|                                                        | SCHEDULE SALARY ADJUSTMENTS.....                                     |            | 572              |
|                                                        | <b>SECTION TOTAL.....</b>                                            | <b>4</b>   | <b>171,234</b>   |
| <b>BUILDING MAINTENANCE-02</b>                         |                                                                      |            |                  |
| 8776                                                   | LIEUTENANT (ASSIGNED AS COORDINATOR OF<br>BUILDING MAINTENANCE)..... | 1          | 38,682           |
| 7747                                                   | CHIEF OPERATING ENGINEER.....                                        | 1          | 3,382.00M        |
| 7743                                                   | OPERATING ENGINEER, GROUP A.....                                     | 4          | 16,26H           |
| 4223                                                   | CUSTODIAL WORKER.....                                                | 7          | 1,347.50M        |
| 0401                                                   | JUNIOR CLERK.....                                                    | 1          | 11,844           |
|                                                        | <b>SECTION TOTAL.....</b>                                            | <b>14</b>  | <b>336,982</b>   |
| <b>FIRE COMMUNICATIONS-03</b>                          |                                                                      |            |                  |
| 8640                                                   | DIRECTOR OF FIRE COMMUNICATIONS.....                                 | 1          | 57,696           |
| 8639                                                   | FIREFIGHTER (ASSIGNED AS COMMUNICATION<br>SPECIALIST).....           | 1          | 33,216           |
| 8638                                                   | ADMINISTRATOR OF FIRE COMMUNICATIONS....                             | 1          | 40,824           |
| 8637                                                   | CHIEF FIRE DISPATCHER.....                                           | 1          | 42,672           |
| 8635                                                   | ASSISTANT CHIEF FIRE DISPATCHER.....                                 | 1          | 40,824           |
| 8633                                                   | SENIOR FIRE DISPATCHER.....                                          | 15         | 38,480           |
| 8631                                                   | FIRE DISPATCHER.....                                                 | 30         | 36,400           |
| 8631                                                   | FIRE DISPATCHER.....                                                 | 2          | 30,940           |
| 8629                                                   | FIRE DISPATCHER AIDE.....                                            | 7          | 26,000           |
| 8629                                                   | FIRE DISPATCHER AIDE.....                                            | 5          | 24,700           |
| 8629                                                   | FIRE DISPATCHER AIDE.....                                            | 10         | 19,500           |
| 8629                                                   | FIRE DISPATCHER AIDE.....                                            | 3          | 14,300           |
| 0805                                                   | SECRETARY.....                                                       | 1          | 13,668           |
| 1754                                                   | STATISTICAL CLERK.....                                               | 1          | 14,352           |
| 5040                                                   | FOREMAN OF ELECTRICAL MECHANICS.....                                 | 1          | 18,55H           |
| 5035                                                   | ELECTRICAL MECHANIC.....                                             | 4          | 17,55H           |
| 4223                                                   | CUSTODIAL WORKER.....                                                | 1          | 1,347.50M        |
|                                                        | SCHEDULE SALARY ADJUSTMENTS.....                                     |            | 1,779            |
|                                                        | <b>SECTION TOTAL.....</b>                                            | <b>85</b>  | <b>2,716,731</b> |
| <b>APPARATUS MAINTENANCE, REPAIR<br/>AND SUPPLY-04</b> |                                                                      |            |                  |
| 8772                                                   | DIRECTOR OF EQUIPMENT AND SUPPLIES.....                              | 1          | 52,446           |
| 8773                                                   | ASSISTANT DIRECTOR OF EQUIPMENT AND<br>SUPPLIES.....                 | 1          | 52,446           |
| 1816                                                   | DIRECTOR OF WAREHOUSE AND STORES.....                                | 1          | 29,844           |
| 6575                                                   | GENERAL SHOP FOREMAN.....                                            | 1          | 39,072           |
| 1575                                                   | VOUCHER COORDINATOR.....                                             | 1          | 15,072           |
| 0101                                                   | ACCOUNTANT I.....                                                    | 1          | 17,412           |
| 0301                                                   | ADMINISTRATIVE ASSISTANT I.....                                      | 1          | 15,828           |
| 0301                                                   | ADMINISTRATIVE ASSISTANT I.....                                      | 1          | 12,396           |
| 0669                                                   | REMOTE TERMINAL OPERATOR.....                                        | 1          | 13,020           |
| 0805                                                   | SECRETARY.....                                                       | 1          | 13,020           |
| 0836                                                   | SENIOR TYPIST.....                                                   | 1          | 12,396           |
| 0836                                                   | SENIOR TYPIST.....                                                   | 1          | 11,316           |
| 0834                                                   | TYPIST.....                                                          | 1          | 13,020           |
| 8735                                                   | LIEUTENANT.....                                                      | 2          | 33,216           |
| 8743                                                   | FIRE ENGINEER (ASSIGNED IN CHARGE).....                              | 1          | 38,832           |
| 8743                                                   | FIRE ENGINEER (ASSIGNED IN CHARGE).....                              | 1          | 37,698           |
| 8743                                                   | FIRE ENGINEER (ASSIGNED IN CHARGE).....                              | 1          | 35,388           |
| 8733                                                   | FIRE ENGINEER.....                                                   | 1          | 34,626           |
| 8733                                                   | FIRE ENGINEER.....                                                   | 4          | 33,630           |
| 8733                                                   | FIRE ENGINEER.....                                                   | 1          | 31,362           |
| 8733                                                   | FIRE ENGINEER.....                                                   | 1          | 30,318           |
| 8731                                                   | FIREFIGHTER.....                                                     | 6          | 32,634           |
| 8731                                                   | FIREFIGHTER.....                                                     | 7          | 31,722           |

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                       | <u>Positions</u>                                               | <u>No.</u>   | <u>Rate</u>        |
|-------------------------------------------------------------------|----------------------------------------------------------------|--------------|--------------------|
| <b>BUREAU OF SUPPORT SERVICES-4219 - CONTINUED</b>                |                                                                |              |                    |
| <b>APPARATUS MAINTENANCE,REPAIR<br/>AND SUPPLY-04 - CONTINUED</b> |                                                                |              |                    |
| 8731                                                              | FIREFIGHTER.....                                               | 7            | 30,588             |
| 8731                                                              | FIREFIGHTER.....                                               | 2            | 29,568             |
| 5040                                                              | FOREMAN OF ELECTRICAL MECHANICS.....                           | 1            | 18.55H             |
| 5035                                                              | ELECTRICAL MECHANIC.....                                       | 12           | 17.55H             |
| 6676                                                              | FOREMAN OF MACHINISTS.....                                     | 2            | 18.40H             |
| 6674                                                              | MACHINIST.....                                                 | 36           | 17.40H             |
| 6675                                                              | MACHINIST HELPER.....                                          | 1            | 16.10H             |
| 6605                                                              | BLACKSMITH.....                                                | 6            | 18.40H             |
| 6601                                                              | BLACKSMITH HELPER.....                                         | 4            | 18.30H             |
| 4855                                                              | SHEET METAL WORKER (SUB-FOREMAN).....                          | 1            | 17.35H             |
| 4855                                                              | SHEET METAL WORKER.....                                        | 3            | 16.85H             |
| 4301                                                              | CARPENTER.....                                                 | 1            | 16.50H             |
| 4605                                                              | AUTOMOTIVE PAINTER (SUB-FOREMAN).....                          | 1            | 15.40H             |
| 4605                                                              | AUTOMOTIVE PAINTER.....                                        | 2            | 14.50H             |
| 7164                                                              | GARAGE ATTENDANT.....                                          | 2            | 13.95H             |
| 9531                                                              | SHOP LABORER.....                                              | 6            | 13.65H             |
|                                                                   | SCHEDULE SALARY ADJUSTMENTS.....                               |              | 3,878              |
|                                                                   | SECTION TOTAL.....                                             | <u>125</u>   | <u>4,115,878</u>   |
| <b>PROPERTY MANAGEMENT-06</b>                                     |                                                                |              |                    |
| 8758                                                              | DEPUTY DISTRICT CHIEF (ASSIGNED AS<br>COMMANDING OFFICER)..... | 1            | 52,446             |
| 8731                                                              | FIREFIGHTER.....                                               | 1            | 30,588             |
| 8731                                                              | FIREFIGHTER.....                                               | 1            | 21,216             |
| 0632                                                              | DATA CONTROLLER.....                                           | 1            | 13,668             |
| 0826                                                              | PRINCIPAL TYPIST.....                                          | 1            | 13,020             |
|                                                                   | SCHEDULE SALARY ADJUSTMENTS.....                               |              | 666                |
|                                                                   | SECTION TOTAL.....                                             | <u>5</u>     | <u>131,804</u>     |
|                                                                   | ACTIVITY TOTAL.....                                            | <u>233</u>   | <u>7,472,529</u>   |
|                                                                   |                                                                | <b>5,214</b> | <b>181,760,581</b> |
|                                                                   | LESS TURNOVER.....                                             |              | <u>1,280,144</u>   |
|                                                                   | TOTAL.....                                                     |              | <b>180,500,437</b> |



100-CORPORATE FUND

**FIRE DEPARTMENT  
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

| <u>Code</u>                     |                                              | <u>Amounts</u>      |                |
|---------------------------------|----------------------------------------------|---------------------|----------------|
|                                 |                                              | <u>Appropriated</u> |                |
|                                 | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 104,364        |
|                                 | .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 4,800          |
| <b>*4230.000</b>                | <b>FOR PERSONAL SERVICES.....</b>            |                     | <b>109,164</b> |
|                                 | .130 POSTAGE AND POSTAL CHARGES.....         |                     | 1,400          |
|                                 | .150 PUBLICATIONS.....                       |                     | 1,000          |
|                                 | .157 RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 5,000          |
|                                 | .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... |                     | 10,000         |
|                                 | .166 SUBSCRIPTIONS AND DUES.....             |                     | 600            |
|                                 | .169 TECHNICAL MEETING COSTS.....            |                     | 5,000          |
|                                 | .172 INSURANCE PREMIUMS.....                 |                     | 1,000          |
|                                 | .173 STATE VEHICLE LICENSE PLATES.....       |                     | 200            |
|                                 | MAINTENANCE AND OPERATION-CITY OWNED         |                     |                |
|                                 | .176 VEHICLES.....                           |                     | 10,000         |
|                                 | HEAT, LIGHT, AND POWER (PUBLIC)              |                     |                |
|                                 | .182 AND RELATED SERVICES.....               |                     | 20,000         |
|                                 | .186 TELEPHONE.....                          |                     | 20,000         |
| <b>*4230.100</b>                | <b>FOR CONTRACTUAL SERVICES.....</b>         |                     | <b>74,200</b>  |
|                                 | .320 GASOLINE.....                           |                     | 15,000         |
|                                 | .340 MATERIAL AND SUPPLIES.....              |                     | 10,000         |
|                                 | DRUGS, MEDICAL AND CHEMICAL MATERIALS        |                     |                |
|                                 | .342 AND SUPPLIES.....                       |                     | 10,000         |
|                                 | .345 APPARATUS AND INSTRUMENTS.....          |                     | 10,000         |
|                                 | .348 BOOKS AND RELATED MATERIALS.....        |                     | 1,000          |
|                                 | .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | 3,200          |
|                                 | .360 REPAIR PARTS AND MATERIALS.....         |                     | 2,000          |
| <b>*4230.300</b>                | <b>FOR COMMODITIES.....</b>                  |                     | <b>51,200</b>  |
|                                 | .422 OFFICE MACHINES.....                    |                     | 6,400          |
|                                 | .424 FURNITURE AND FURNISHINGS.....          |                     | 8,000          |
|                                 | .440 MACHINERY AND EQUIPMENT.....            |                     | 30,000         |
| <b>*4230.400</b>                | <b>FOR EQUIPMENT.....</b>                    |                     | <b>44,400</b>  |
| <b>*ORGANIZATION TOTAL.....</b> |                                              | <b>\$</b>           | <b>278,964</b> |

**Positions and Salaries**

| <u>Code</u>                         | <u>Positions</u>                                                 | <u>No.</u> | <u>Rate</u>       |
|-------------------------------------|------------------------------------------------------------------|------------|-------------------|
| <b>ADMINISTRATIVE SERVICES-4231</b> |                                                                  |            |                   |
| 8595                                | COORDINATOR OF DISASTER PREPAREDNESS<br>(FIRE COMMISSIONER)..... | 1          | \$                |
| 8596                                | DEPUTY COORDINATOR OF DISASTER<br>PREPAREDNESS.....              | 1          | 40,824            |
| 3528                                | COMMUNICATIONS SUPERVISOR.....                                   | 1          | 18,312            |
| 1745                                | PROGRAM SPECIALIST I.....                                        | 1          | 18,312            |
| 0301                                | ADMINISTRATIVE ASSISTANT I.....                                  | 1          | 15,072            |
| 0826                                | PRINCIPAL TYPIST.....                                            | 1          | 11,844            |
|                                     | SCHEDULE SALARY ADJUSTMENTS.....                                 |            | 4,800             |
|                                     | <b>ACTIVITY TOTAL.....</b>                                       | <b>5</b>   | <b>109,164</b>    |
|                                     |                                                                  | <b>5</b>   | <b>\$ 109,164</b> |

## 100-CORPORATE FUND

## DEPARTMENT OF ZONING

| Code                                         | Amounts             |         |
|----------------------------------------------|---------------------|---------|
|                                              | <u>Appropriated</u> |         |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 315,944 |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 5,167   |
| *4310.000 FOR PERSONAL SERVICES.....         |                     | 321,111 |
| .130 POSTAGE AND POSTAL CHARGES.....         |                     | 900     |
| OTHER PROFESSIONAL AND TECHNICAL             |                     |         |
| .149 SERVICES.....                           |                     | 13,000  |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 10,100  |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... |                     | 800     |
| .166 SUBSCRIPTIONS AND DUES.....             |                     | 600     |
| .169 TECHNICAL MEETING COSTS.....            |                     | 500     |
| *4310.100 FOR CONTRACTUAL SERVICES.....      |                     | 25,900  |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE..... |                     | 5,400   |
| .270 LOCAL TRANSPORTATION.....               |                     | 200     |
| *4310.200 FOR TRAVEL.....                    |                     | 5,800   |
| .348 BOOKS AND RELATED MATERIALS.....        |                     | 350     |
| .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | 2,100   |
| *4310.300 FOR COMMODITIES.....               |                     | 2,450   |
| .445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... |                     | 600     |
| *4310.400 FOR EQUIPMENT.....                 |                     | 600     |
| *4310.700 FOR CONTINGENCIES.....             |                     | 500     |
| *ORGANIZATION TOTAL.....                     | \$                  | 358,181 |

## Positions and Salaries

| <u>Code</u>                | <u>Positions</u>                    | <u>No.</u> | <u>Rate</u> |
|----------------------------|-------------------------------------|------------|-------------|
| ZONING USE COMPLIANCE-4311 |                                     |            |             |
| 9654                       | ZONING ADMINISTRATOR.....           | 1          | \$ 50,000   |
| 1298                       | ASSISTANT ZONING ADMINISTRATOR..... | 1          | 29,844      |
| 1295                       | ZONING PLAN EXAMINER.....           | 1          | 20,184      |
| 1295                       | ZONING PLAN EXAMINER.....           | 2          | 19,224      |
| 1043                       | TAX EXAMINER.....                   | 1          | 19,224      |
| 2159                       | CODE ENFORCEMENT SUPERVISOR.....    | 1          | 24,528      |
| 2158                       | CODE ENFORCEMENT INSPECTOR II.....  | 1          | 32,796      |
| 2158                       | CODE ENFORCEMENT INSPECTOR II.....  | 1          | 22,260      |
| 5752                       | MAP DRAFTSMAN II.....               | 1          | 13,668      |
| 0302                       | ADMINISTRATIVE ASSISTANT II.....    | 1          | 15,072      |
| 0423                       | HEAD CLERK.....                     | 1          | 15,072      |
| 0810                       | EXECUTIVE SECRETARY II.....         | 1          | 21,180      |
| 0805                       | SECRETARY.....                      | 1          | 13,668      |
|                            | SCHEDULE SALARY ADJUSTMENTS.....    |            | 5,167       |
|                            | ACTIVITY TOTAL.....                 | 14         | 321,111     |
|                            |                                     | 14         | \$ 321,111  |

**ZONING BOARD OF APPEALS**

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

| <u>Code</u>                     |                                          | <u>Amounts</u>      |                |
|---------------------------------|------------------------------------------|---------------------|----------------|
|                                 |                                          | <u>Appropriated</u> |                |
|                                 | .005 SALARIES AND WAGES-ON PAYROLL.....  | \$                  | 176,388        |
|                                 | .015 SCHEDULE SALARY ADJUSTMENTS.....    |                     | 1,435          |
| <b>*4330.000</b>                | <b>FOR PERSONAL SERVICES.....</b>        |                     | <b>177,823</b> |
|                                 | .125 OFFICE AND BUILDING SERVICES.....   |                     | 9,200          |
|                                 | .130 POSTAGE AND POSTAL CHARGES.....     |                     | 4,000          |
|                                 | .143 COURT REPORTING.....                |                     | 2,500          |
|                                 | .152 ADVERTISING.....                    |                     | 3,200          |
|                                 | .186 TELEPHONE.....                      |                     | 300            |
| <b>*4330.100</b>                | <b>FOR CONTRACTUAL SERVICES.....</b>     |                     | <b>19,200</b>  |
|                                 | .270 LOCAL TRANSPORTATION.....           |                     | 500            |
| <b>*4330.200</b>                | <b>FOR TRAVEL.....</b>                   |                     | <b>500</b>     |
|                                 | .350 STATIONERY AND OFFICE SUPPLIES..... |                     | 2,500          |
| <b>*4330.300</b>                | <b>FOR COMMODITIES.....</b>              |                     | <b>2,500</b>   |
| <b>*ORGANIZATION TOTAL.....</b> |                                          | <b>\$</b>           | <b>200,023</b> |

**Positions and Salaries**

| <u>Code</u>                               | <u>Positions</u>                       | <u>No.</u> | <u>Rate</u> |
|-------------------------------------------|----------------------------------------|------------|-------------|
| <b>DISPOSITION OF ZONING APPEALS-4330</b> |                                        |            |             |
| 9655                                      | CHAIRMAN, ZONING BOARD OF APPEALS..... | 1          | \$ 18,000   |
| 9657                                      | MEMBER, ZONING BOARD OF APPEALS.....   | 4          | 12,000      |
| 1297                                      | CHIEF ZONING EXAMINER.....             | 1          | 32,796      |
| 1445                                      | ZONING PLANNER.....                    | 2          | 21,180      |
| 0306                                      | ASSISTANT TO THE DIRECTOR.....         | 1          | 23,388      |
| 0836                                      | SENIOR TYPIST.....                     | 1          | 11,844      |
|                                           | SCHEDULE SALARY ADJUSTMENTS.....       |            | 1,435       |
|                                           | ACTIVITY TOTAL.....                    | 10         | 177,823     |
|                                           |                                        | 10         | \$ 177,823  |

## 100-CORPORATE FUND

### COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS

The Commission on Chicago Historical and Architectural Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

| Code                                           | Amounts             |                |
|------------------------------------------------|---------------------|----------------|
|                                                | <u>Appropriated</u> |                |
| .005 SALARIES AND WAGES-ON PAYROLL.....        | \$                  | 280,504        |
| .015 SCHEDULE SALARY ADJUSTMENTS.....          |                     | 2,614          |
| <b>*4350.000 FOR PERSONAL SERVICES.....</b>    |                     | <b>283,118</b> |
| .125 OFFICE AND BUILDING SERVICES.....         |                     | 7,000          |
| .126 OFFICE CONVENIENCES.....                  |                     | 100            |
| .130 POSTAGE AND POSTAL CHARGES.....           |                     | 2,000          |
| .143 COURT REPORTING.....                      |                     | 5,000          |
| OTHER PROFESSIONAL AND TECHNICAL               |                     |                |
| .149 SERVICES.....                             |                     | 5,500          |
| .150 PUBLICATIONS.....                         |                     | 11,000         |
| .152 ADVERTISING.....                          |                     | 800            |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....     |                     | 2,400          |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....   |                     | 4,000          |
| .166 SUBSCRIPTIONS AND DUES.....               |                     | 600            |
| .169 TECHNICAL MEETING COSTS.....              |                     | 1,400          |
| TRANSPORTATION CHARGES                         |                     |                |
| .175 (EXCLUSIVE OF TRAVEL).....                |                     | 500            |
| MAINTENANCE AND OPERATION-CITY OWNED           |                     |                |
| .176 VEHICLES.....                             |                     | 2,100          |
| <b>*4350.100 FOR CONTRACTUAL SERVICES.....</b> |                     | <b>42,400</b>  |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....   |                     | 50             |
| .270 LOCAL TRANSPORTATION.....                 |                     | 500            |
| <b>*4350.200 FOR TRAVEL.....</b>               |                     | <b>550</b>     |
| .320 GASOLINE.....                             |                     | 1,000          |
| .340 MATERIAL AND SUPPLIES.....                |                     | 500            |
| .348 BOOKS AND RELATED MATERIALS.....          |                     | 300            |
| .350 STATIONERY AND OFFICE SUPPLIES.....       |                     | 6,000          |
| <b>*4350.300 FOR COMMODITIES.....</b>          |                     | <b>7,800</b>   |
| .422 OFFICE MACHINES.....                      |                     | 1,500          |
| <b>*4350.400 FOR EQUIPMENT.....</b>            |                     | <b>1,500</b>   |
| <b>*4350.700 FOR CONTINGENCIES.....</b>        |                     | <b>1,000</b>   |
| <b>*ORGANIZATION TOTAL.....</b>                | <b>\$</b>           | <b>336,368</b> |

#### Positions and Salaries

| <u>Code</u>                                                       | <u>Positions</u>                          | <u>No.</u> | <u>Rate</u>       |
|-------------------------------------------------------------------|-------------------------------------------|------------|-------------------|
| <b>HISTORICAL AND ARCHITECTURAL<br/>LANDMARK DESIGNATION-4350</b> |                                           |            |                   |
| 9634                                                              | DIRECTOR-LANDMARKS COMMISSION.....        | 1          | \$ 40,000         |
| 1742                                                              | DEPUTY DIRECTOR-LANDMARKS COMMISSION..... | 1          | 31,320            |
| 1741                                                              | SUPERVISOR OF PROGRAM SERVICES.....       | 1          | 29,844            |
| 1747                                                              | PROGRAM SPECIALIST III.....               | 1          | 27,060            |
| 1746                                                              | PROGRAM SPECIALIST II.....                | 1          | 23,388            |
| 1745                                                              | PROGRAM SPECIALIST I.....                 | 1          | 21,180            |
| 1745                                                              | PROGRAM SPECIALIST I.....                 | 1          | 20,184            |
| 1724                                                              | SENIOR RESEARCH ASSISTANT.....            | 2          | 15,828            |
| 1724                                                              | SENIOR RESEARCH ASSISTANT.....            | 1          | 15,072            |
| 0308                                                              | STAFF ASSISTANT.....                      | 1          | 23,388            |
| 0809                                                              | EXECUTIVE SECRETARY I.....                | 1          | 17,412            |
|                                                                   | SCHEDULE SALARY ADJUSTMENTS.....          |            | 2,614             |
|                                                                   | <b>ACTIVITY TOTAL.....</b>                | <b>12</b>  | <b>283,118</b>    |
|                                                                   |                                           | <b>12</b>  | <b>\$ 283,118</b> |

## 100-CORPORATE FUND

## DEPARTMENT OF INSPECTIONAL SERVICES

The Department of Inspectional Services enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

| Code                                             | Amounts<br>Appropriated |
|--------------------------------------------------|-------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....          | \$13,488,398            |
| .015 SCHEDULE SALARY ADJUSTMENTS.....            | 70,317                  |
| <b>=4410.000 FOR PERSONAL SERVICES.....</b>      | <b>13,558,715</b>       |
| .130 POSTAGE AND POSTAL CHARGES.....             | 43,000                  |
| .143 COURT REPORTING.....                        | 2,800                   |
| OTHER PROFESSIONAL AND TECHNICAL                 |                         |
| .149 SERVICES.....                               | 312,200                 |
| .150 PUBLICATIONS.....                           | 7,000                   |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....       | 221,800                 |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....     | 32,900                  |
| .166 SUBSCRIPTIONS AND DUES.....                 | 2,000                   |
| .169 TECHNICAL MEETING COSTS.....                | 2,500                   |
| TRANSPORTATION CHARGES                           |                         |
| .175 (EXCLUSIVE OF TRAVEL).....                  | 1,000                   |
| MAINTENANCE AND OPERATION-CITY OWNED             |                         |
| .176 VEHICLES.....                               | 3,000                   |
| .186 TELEPHONE.....                              | 12,700                  |
| <b>=4410.100 FOR CONTRACTUAL SERVICES.....</b>   | <b>840,900</b>          |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....     | 224,200                 |
| .270 LOCAL TRANSPORTATION.....                   | 13,700                  |
| <b>=4410.200 FOR TRAVEL.....</b>                 | <b>237,900</b>          |
| .320 GASOLINE.....                               | 8,000                   |
| .340 MATERIAL AND SUPPLIES.....                  | 500                     |
| DRUGS, MEDICAL AND CHEMICAL MATERIALS            |                         |
| .342 AND SUPPLIES.....                           | 500                     |
| .348 BOOKS AND RELATED MATERIALS.....            | 2,800                   |
| .350 STATIONERY AND OFFICE SUPPLIES.....         | 120,000                 |
| .372 TOOLS (UNIT VALUE LESS THAN \$100).....     | 500                     |
| <b>=4410.300 FOR COMMODITIES.....</b>            | <b>132,300</b>          |
| .422 OFFICE MACHINES.....                        | 7,600                   |
| .424 FURNITURE AND FURNISHINGS.....              | 9,300                   |
| .445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....     | 3,900                   |
| <b>=4410.400 FOR EQUIPMENT.....</b>              | <b>20,800</b>           |
| .528 REMOVAL OR DEMOLITION.....                  | 1,300,000               |
| <b>=4410.500 FOR PERMANENT IMPROVEMENTS.....</b> | <b>1,300,000</b>        |
| <b>=4410.700 FOR CONTINGENCIES.....</b>          | <b>5,000</b>            |
| <b>*ORGANIZATION TOTAL.....</b>                  | <b>\$15,895,615</b>     |

## 100-CORPORATE FUND

## DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED

## Positions and Salaries

| <u>Code</u>                                       | <u>Positions</u>                                              | <u>No.</u> | <u>Rate</u> |
|---------------------------------------------------|---------------------------------------------------------------|------------|-------------|
| <b>ADMINISTRATION-4411</b>                        |                                                               |            |             |
| 9663                                              | COMMISSIONER OF INSPECTIONAL SERVICES...                      | 1          | \$ 58,000   |
| 9625                                              | DEPUTY COMMISSIONER-INSPECTIONAL SERVICE                      | 1          | 52,524      |
| 9625                                              | DEPUTY COMMISSIONER-INSPECTIONAL SERVICE                      | 1          | 52,008      |
| 0313                                              | ASSISTANT COMMISSIONER.....                                   | 1          | 43,680      |
| 2120                                              | ASSISTANT TO THE COMMISSIONER -<br>INSPECTIONAL SERVICES..... | 1          | 44,592      |
| 0303                                              | ADMINISTRATIVE ASSISTANT III.....                             | 1          | 24,528      |
| 0423                                              | HEAD CLERK.....                                               | 1          | 19,224      |
| 0810                                              | EXECUTIVE SECRETARY II.....                                   | 1          | 24,528      |
| 0809                                              | EXECUTIVE SECRETARY I.....                                    | 1          | 20,184      |
|                                                   | SCHEDULE SALARY ADJUSTMENTS.....                              |            | 900         |
|                                                   | ACTIVITY TOTAL.....                                           | 9          | 340,168     |
| <b>BUREAU OF ADMINISTRATIVE<br/>SERVICES-4414</b> |                                                               |            |             |
| <b>MANAGEMENT-01</b>                              |                                                               |            |             |
| 0379                                              | DIRECTOR OF ADMINISTRATION.....                               | 1          | 37,368      |
| 0809                                              | EXECUTIVE SECRETARY I.....                                    | 1          | 22,260      |
| 1302                                              | ADMINISTRATIVE SERVICES OFFICER II.....                       | 1          | 31,320      |
| 1301                                              | ADMINISTRATIVE SERVICES OFFICER I.....                        | 1          | 24,528      |
| 0301                                              | ADMINISTRATIVE ASSISTANT I.....                               | 1          | 14,352      |
| 1365                                              | TRAINING COORDINATOR.....                                     | 1          | 23,388      |
| 1815                                              | PRINCIPAL STOREKEEPER.....                                    | 1          | 15,072      |
|                                                   | SCHEDULE SALARY ADJUSTMENTS.....                              |            | 1,231       |
|                                                   | SECTION TOTAL.....                                            | 7          | 169,519     |
| <b>PERSONNEL-02</b>                               |                                                               |            |             |
| 0427                                              | CHIEF CLERK.....                                              | 1          | 31,320      |
| 0178                                              | SUPERVISOR OF PAYROLLS.....                                   | 1          | 21,180      |
| 0421                                              | PRINCIPAL CLERK.....                                          | 1          | 17,412      |
| 0421                                              | PRINCIPAL CLERK.....                                          | 1          | 11,844      |
|                                                   | SCHEDULE SALARY ADJUSTMENTS.....                              |            | 822         |
|                                                   | SECTION TOTAL.....                                            | 4          | 82,578      |
| <b>COMPLAINT AND EVALUATION-04</b>                |                                                               |            |             |
| 2971                                              | PROGRAM COORDINATOR-CITIZENS COMPLAINTS.                      | 1          | 22,260      |
| 0426                                              | ASSISTANT CHIEF CLERK.....                                    | 1          | 21,180      |
| 0415                                              | INQUIRY AIDE III.....                                         | 1          | 15,072      |
| 0414                                              | INQUIRY AIDE II.....                                          | 1          | 15,828      |
| 0414                                              | INQUIRY AIDE II.....                                          | 1          | 15,072      |
| 0413                                              | INQUIRY AIDE I.....                                           | 1          | 17,412      |
|                                                   | SECTION TOTAL.....                                            | 6          | 106,824     |
| <b>COMPLIANCE ENFORCEMENT ACTION-05</b>           |                                                               |            |             |
| 2134                                              | CHIEF COMPLIANCE OFFICER.....                                 | 1          | 32,796      |
| 2132                                              | ASSISTANT CHIEF COMPLIANCE OFFICER.....                       | 1          | 24,528      |
| 2151                                              | COORDINATOR OF FIELD SERVICES.....                            | 1          | 40,824      |
| 1747                                              | PROGRAM SPECIALIST III.....                                   | 1          | 34,272      |
| 0413                                              | INQUIRY AIDE I.....                                           | 1          | 15,828      |
| 0408                                              | RECORD CLERK.....                                             | 1          | 11,844      |
| 0423                                              | HEAD CLERK.....                                               | 1          | 20,184      |
| 0421                                              | PRINCIPAL CLERK.....                                          | 1          | 18,312      |
| 0421                                              | PRINCIPAL CLERK.....                                          | 1          | 16,608      |
| 0421                                              | PRINCIPAL CLERK.....                                          | 1          | 12,396      |
| 0421                                              | PRINCIPAL CLERK.....                                          | 1          | 11,844      |
| 0403                                              | SENIOR CLERK.....                                             | 1          | 14,352      |
| 0403                                              | SENIOR CLERK.....                                             | 2          | 13,668      |
| 0403                                              | SENIOR CLERK.....                                             | 1          | 13,020      |
| 0403                                              | SENIOR CLERK.....                                             | 1          | 12,396      |
| 0403                                              | SENIOR CLERK.....                                             | 4          | 11,844      |
| 0403                                              | SENIOR CLERK.....                                             | 2          | 11,316      |
| 0403                                              | SENIOR CLERK.....                                             | 1          | 9,780       |
| 0401                                              | JUNIOR CLERK.....                                             | 1          | 8,880       |
|                                                   | SCHEDULE SALARY ADJUSTMENTS.....                              |            | 3,679       |
|                                                   | SECTION TOTAL.....                                            | 24         | 398,887     |

**DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                               | <u>Positions</u>                                               | <u>No.</u> | <u>Rate</u>    |
|-----------------------------------------------------------|----------------------------------------------------------------|------------|----------------|
| <b>BUREAU OF ADMINISTRATIVE SERVICES-4414 - CONTINUED</b> |                                                                |            |                |
| <b>BUILDING OWNERSHIP RECORDS UNIT-06</b>                 |                                                                |            |                |
| 1302                                                      | ADMINISTRATIVE SERVICES OFFICER II.....                        | 1          | 37,368         |
| 1666                                                      | TITLE EXPERT.....                                              | 1          | 16,608         |
| 1666                                                      | TITLE EXPERT.....                                              | 1          | 12,396         |
| 0403                                                      | SENIOR CLERK.....                                              | 1          | 12,396         |
|                                                           | <b>SECTION TOTAL.....</b>                                      | <b>4</b>   | <b>78,768</b>  |
| <b>RECORDS-07</b>                                         |                                                                |            |                |
| 1775                                                      | RECORDS ADMINISTRATOR.....                                     | 1          | 32,796         |
| 1729                                                      | PRDGRAM ANALYST III.....                                       | 1          | 24,528         |
| 0302                                                      | ADMINISTRATIVE ASSISTANT II.....                               | 1          | 20,184         |
| 0426                                                      | ASSISTANT CHIEF CLERK.....                                     | 1          | 25,776         |
| 0421                                                      | PRINCIPAL CLERK.....                                           | 1          | 14,352         |
| 0403                                                      | SENIOR CLERK.....                                              | 1          | 15,072         |
| 0403                                                      | SENIOR CLERK.....                                              | 1          | 13,668         |
| 0403                                                      | SENIOR CLERK.....                                              | 1          | 11,844         |
| 0403                                                      | SENIOR CLERK.....                                              | 1          | 11,316         |
| 0403                                                      | SENIOR CLERK.....                                              | 2          | 10,788         |
| 0836                                                      | SENIOR TYPIST.....                                             | 1          | 10,272         |
|                                                           | SCHEDULE SALARY ADJUSTMENTS.....                               |            | 1,147          |
|                                                           | <b>SECTION TOTAL.....</b>                                      | <b>12</b>  | <b>202,531</b> |
| <b>DATA PROCESSING-08</b>                                 |                                                                |            |                |
| 1775                                                      | RECORDS ADMINISTRATOR.....                                     | 1          | 44,592         |
| 1110                                                      | SUPERVISOR OF DATA ENTRY AND OPERATIONS.....                   | 1          | 31,320         |
| 1141                                                      | PRINCIPAL OPERATIONS RESEARCH ANALYST....                      | 1          | 32,796         |
| 1128                                                      | SENIOR MANAGEMENT SYSTEMS SPECIALIST....                       | 1          | 27,060         |
| 1171                                                      | APPLICATIONS DESIGNER.....                                     | 1          | 22,260         |
| 1180                                                      | APPLICATIONS DESIGNER TRAINEE.....                             | 1          | 18,312         |
| 1195                                                      | DATA PROCESSING COORDINATOR III.....                           | 1          | 29,844         |
| 0316                                                      | COORDINATOR OF SPECIAL PROJECTS-<br>INSPECTIONAL SERVICES..... | 1          | 31,320         |
| 0729                                                      | INFORMATION COORDINATOR.....                                   | 1          | 31,320         |
| 0630                                                      | SHIFT SUPERVISOR OF DATA CONTROL.....                          | 1          | 22,260         |
| 0632                                                      | DATA CONTROLLER.....                                           | 1          | 18,312         |
| 0632                                                      | DATA CONTROLLER.....                                           | 1          | 16,608         |
| 0632                                                      | DATA CONTROLLER.....                                           | 1          | 15,828         |
| 0621                                                      | DATA CONTROL CODER.....                                        | 1          | 13,020         |
| 0633                                                      | DATA OUTPUT HANDLER.....                                       | 1          | 12,396         |
| 1750                                                      | DATA CONTROL CLERK.....                                        | 1          | 15,828         |
| 0668                                                      | SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....                   | 1          | 15,828         |
| 0669                                                      | REMOTE TERMINAL OPERATOR.....                                  | 2          | 15,072         |
| 0669                                                      | REMOTE TERMINAL OPERATOR.....                                  | 2          | 14,352         |
| 0669                                                      | REMOTE TERMINAL OPERATOR.....                                  | 1          | 13,668         |
| 0669                                                      | REMOTE TERMINAL OPERATOR.....                                  | 3          | 12,396         |
| 0665                                                      | SENIOR DATA ENTRY OPERATOR.....                                | 2          | 14,352         |
| 0665                                                      | SENIOR DATA ENTRY OPERATOR.....                                | 1          | 13,668         |
| 0662                                                      | SENIOR COMPUTER CONSOLE OPERATOR.....                          | 1          | 16,608         |
| 0660                                                      | COMPUTER CONSOLE OPERATOR.....                                 | 1          | 14,352         |
| 0303                                                      | ADMINISTRATIVE ASSISTANT III.....                              | 1          | 20,184         |
| 0302                                                      | ADMINISTRATIVE ASSISTANT II.....                               | 1          | 19,224         |
| 0408                                                      | RECORD CLERK.....                                              | 1          | 9,780          |
| 0413                                                      | INQUIRY AIDE I.....                                            | 1          | 15,072         |
| 0413                                                      | INQUIRY AIDE I.....                                            | 1          | 12,396         |
| 0421                                                      | PRINCIPAL CLERK.....                                           | 1          | 16,608         |
| 0421                                                      | PRINCIPAL CLERK.....                                           | 1          | 13,668         |
| 0403                                                      | SENIOR CLERK.....                                              | 1          | 10,788         |
| 0836                                                      | SENIOR TYPIST.....                                             | 1          | 13,668         |
|                                                           | SCHEDULE SALARY ADJUSTMENTS.....                               |            | 10,242         |
|                                                           | <b>SECTION TOTAL.....</b>                                      | <b>39</b>  | <b>723,570</b> |
| <b>SYSTEMS MANAGEMENT-09</b>                              |                                                                |            |                |
| 1141                                                      | PRINCIPAL OPERATIONS RESEARCH ANALYST....                      | 1          | 37,368         |
| 1128                                                      | SENIOR MANAGEMENT SYSTEMS SPECIALIST....                       | 1          | 39,072         |
| 1128                                                      | SENIOR MANAGEMENT SYSTEMS SPECIALIST....                       | 1          | 32,796         |
| 1128                                                      | SENIOR MANAGEMENT SYSTEMS SPECIALIST....                       | 1          | 31,320         |

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**DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                               | <u>Positions</u>                                           | <u>No.</u> | <u>Rate</u>      |
|-----------------------------------------------------------|------------------------------------------------------------|------------|------------------|
| <b>BUREAU OF ADMINISTRATIVE SERVICES-4414 - CONTINUED</b> |                                                            |            |                  |
| <b>SYSTEMS MANAGEMENT-09 - CONTINUED</b>                  |                                                            |            |                  |
| 1128                                                      | SENIOR MANAGEMENT SYSTEMS SPECIALIST....                   | 1          | 28,392           |
|                                                           | SCHEDULE SALARY ADJUSTMENTS.....                           |            | 1,767            |
|                                                           | <b>SECTION TOTAL.....</b>                                  | <b>5</b>   | <b>170,715</b>   |
| <b>DOCUMENT CONTROL-10</b>                                |                                                            |            |                  |
| 0308                                                      | STAFF ASSISTANT.....                                       | 1          | 29,844           |
| 0631                                                      | SENIOR DATA CONTROLLER.....                                | 1          | 21,180           |
| 0303                                                      | ADMINISTRATIVE ASSISTANT III.....                          | 1          | 28,392           |
| 0423                                                      | HEAD CLERK.....                                            | 1          | 21,180           |
| 0403                                                      | SENIOR CLERK.....                                          | 4          | 12,396           |
| 0403                                                      | SENIOR CLERK.....                                          | 1          | 11,844           |
|                                                           | SCHEDULE SALARY ADJUSTMENTS.....                           |            | 920              |
|                                                           | <b>SECTION TOTAL.....</b>                                  | <b>9</b>   | <b>182,944</b>   |
|                                                           | <b>ACTIVITY TOTAL.....</b>                                 | <b>110</b> | <b>2,096,336</b> |
| <b>BUREAU OF LICENSING, REGISTRATION AND PERMITS-4418</b> |                                                            |            |                  |
| <b>ADMINISTRATION-01</b>                                  |                                                            |            |                  |
| 1280                                                      | DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....       | 1          | 42,672           |
| 0427                                                      | CHIEF CLERK.....                                           | 1          | 31,320           |
| 0303                                                      | ADMINISTRATIVE ASSISTANT III.....                          | 1          | 23,388           |
| 0805                                                      | SECRETARY.....                                             | 1          | 15,828           |
| 0413                                                      | INQUIRY AIDE I.....                                        | 1          | 14,352           |
|                                                           | SCHEDULE SALARY ADJUSTMENTS.....                           |            | 1,548            |
|                                                           | <b>SECTION TOTAL.....</b>                                  | <b>5</b>   | <b>129,108</b>   |
| <b>EXAMINATION OF PLANS-02</b>                            |                                                            |            |                  |
| 5475                                                      | CHIEF PLAN EXAMINER.....                                   | 1          | 35,796           |
| 5408                                                      | COORDINATING ARCHITECT II.....                             | 1          | 52,008           |
| 5464                                                      | ARCHITECTURAL TECHNICIAN V.....                            | 1          | 31,320           |
| 5464                                                      | ARCHITECTURAL TECHNICIAN V.....                            | 1          | 25,776           |
| 5404                                                      | ARCHITECT IV.....                                          | 1          | 31,320           |
| 5403                                                      | ARCHITECT III.....                                         | 1          | 27,060           |
| 5403                                                      | ARCHITECT III.....                                         | 1          | 25,776           |
| 5677                                                      | ENGINEER OF STRUCTURAL DESIGN.....                         | 1          | 46,596           |
| 2146                                                      | DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....            | 1          | 48,036           |
| 2130                                                      | VIOLATION ABATEMENT EXAMINER.....                          | 1          | 25,776           |
| 2130                                                      | VIOLATION ABATEMENT EXAMINER.....                          | 2          | 24,528           |
| 2130                                                      | VIOLATION ABATEMENT EXAMINER.....                          | 1          | 20,184           |
| 0316                                                      | COORDINATOR OF SPECIAL PROJECTS-INSPECTIONAL SERVICES..... | 1          | 32,796           |
| 0302                                                      | ADMINISTRATIVE ASSISTANT II.....                           | 1          | 19,224           |
| 0301                                                      | ADMINISTRATIVE ASSISTANT I.....                            | 1          | 16,608           |
| 0421                                                      | PRINCIPAL CLERK.....                                       | 1          | 18,312           |
| 0403                                                      | SENIOR CLERK.....                                          | 1          | 10,788           |
| 0403                                                      | SENIOR CLERK.....                                          | 1          | 9,780            |
| 0415                                                      | INQUIRY AIDE III.....                                      | 1          | 15,828           |
| 0415                                                      | INQUIRY AIDE III.....                                      | 1          | 15,072           |
| 0413                                                      | INQUIRY AIDE I.....                                        | 1          | 13,668           |
| 0413                                                      | INQUIRY AIDE I.....                                        | 2          | 13,020           |
|                                                           | SCHEDULE SALARY ADJUSTMENTS.....                           |            | 5,378            |
|                                                           | <b>SECTION TOTAL.....</b>                                  | <b>24</b>  | <b>602,198</b>   |
|                                                           | <b>ACTIVITY TOTAL.....</b>                                 | <b>29</b>  | <b>731,306</b>   |
| <b>BUREAU OF CONSERVATION-4419</b>                        |                                                            |            |                  |
| <b>ADMINISTRATION-01</b>                                  |                                                            |            |                  |
| 2122                                                      | DIRECTOR OF CONSERVATION INSPECTIONS....                   | 1          | 48,036           |
| 2123                                                      | ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....        | 1          | 47,508           |
| 0308                                                      | STAFF ASSISTANT.....                                       | 1          | 24,528           |



**DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                    | <u>Positions</u>                                                | <u>No.</u> | <u>Rate</u>      |
|------------------------------------------------|-----------------------------------------------------------------|------------|------------------|
| <b>BUREAU OF CONSERVATION-4419 - CONTINUED</b> |                                                                 |            |                  |
| <b>ADMINISTRATION-01 - CONTINUED</b>           |                                                                 |            |                  |
| 0303                                           | ADMINISTRATIVE ASSISTANT III.....                               | 1          | 20,184           |
|                                                | SCHEDULE SALARY ADJUSTMENTS.....                                |            | 498              |
|                                                | <b>SECTION TOTAL.....</b>                                       | <b>4</b>   | <b>140,754</b>   |
| <b>INSPECTIONS-02</b>                          |                                                                 |            |                  |
| 2123                                           | ASSISTANT DIRECTOR OF CONSERVATION<br>INSPECTIONS.....          | 1          | 32,796           |
| 2121                                           | DISTRICT DIRECTOR.....                                          | 4          | 40,824           |
| 2121                                           | DISTRICT DIRECTOR.....                                          | 2          | 27,060           |
| 2161                                           | CHIEF CODE ENFORCEMENT OFFICER.....                             | 2          | 35,796           |
| 2161                                           | CHIEF CODE ENFORCEMENT OFFICER.....                             | 2          | 32,796           |
| 2159                                           | CODE ENFORCEMENT SUPERVISOR.....                                | 2          | 35,796           |
| 2159                                           | CODE ENFORCEMENT SUPERVISOR.....                                | 6          | 34,272           |
| 2159                                           | CODE ENFORCEMENT SUPERVISOR.....                                | 4          | 32,796           |
| 2159                                           | CODE ENFORCEMENT SUPERVISOR.....                                | 3          | 31,320           |
| 2159                                           | CODE ENFORCEMENT SUPERVISOR.....                                | 1          | 28,392           |
| 2158                                           | CODE ENFORCEMENT INSPECTOR II.....                              | 9          | 31,320           |
| 2158                                           | CODE ENFORCEMENT INSPECTOR II.....                              | 2          | 29,844           |
| 2158                                           | CODE ENFORCEMENT INSPECTOR II.....                              | 7          | 28,392           |
| 2158                                           | CODE ENFORCEMENT INSPECTOR II.....                              | 5          | 27,060           |
| 2158                                           | CODE ENFORCEMENT INSPECTOR II.....                              | 10         | 25,776           |
| 2158                                           | CODE ENFORCEMENT INSPECTOR II.....                              | 3          | 24,528           |
| 2158                                           | CODE ENFORCEMENT INSPECTOR II.....                              | 2          | 23,388           |
| 2158                                           | CODE ENFORCEMENT INSPECTOR II.....                              | 1          | 22,260           |
| 2157                                           | CODE ENFORCEMENT INSPECTOR I.....                               | 2          | 28,392           |
| 2157                                           | CODE ENFORCEMENT INSPECTOR I.....                               | 1          | 25,776           |
| 2157                                           | CODE ENFORCEMENT INSPECTOR I.....                               | 7          | 24,528           |
| 2157                                           | CODE ENFORCEMENT INSPECTOR I.....                               | 5          | 23,388           |
| 2157                                           | CODE ENFORCEMENT INSPECTOR I.....                               | 4          | 22,260           |
| 2157                                           | CODE ENFORCEMENT INSPECTOR I.....                               | 22         | 21,180           |
| 2157                                           | CODE ENFORCEMENT INSPECTOR I.....                               | 8          | 20,184           |
| 2157                                           | CODE ENFORCEMENT INSPECTOR I.....                               | 4          | 18,312           |
| 0316                                           | COORDINATOR OF SPECIAL PROJECTS-<br>INSPECTIONAL SERVICES.....  | 1          | 28,392           |
| 0302                                           | ADMINISTRATIVE ASSISTANT II.....                                | 1          | 22,260           |
| 0301                                           | ADMINISTRATIVE ASSISTANT I.....                                 | 1          | 17,412           |
| 0421                                           | PRINCIPAL CLERK.....                                            | 2          | 15,828           |
| 0421                                           | PRINCIPAL CLERK.....                                            | 2          | 14,352           |
| 0421                                           | PRINCIPAL CLERK.....                                            | 1          | 12,396           |
| 0408                                           | RECORD CLERK.....                                               | 1          | 11,844           |
| 0403                                           | SENIOR CLERK.....                                               | 1          | 15,072           |
| 0403                                           | SENIOR CLERK.....                                               | 2          | 13,020           |
| 0403                                           | SENIOR CLERK.....                                               | 1          | 9,780            |
| 0401                                           | JUNIOR CLERK.....                                               | 1          | 11,844           |
| 0413                                           | INQUIRY AIDE I.....                                             | 1          | 13,668           |
| 1757                                           | STATISTICAL AIDE.....                                           | 1          | 17,412           |
| 0836                                           | SENIOR TYPIST.....                                              | 1          | 10,272           |
|                                                | SCHEDULE SALARY ADJUSTMENTS.....                                |            | 28,510           |
|                                                | <b>SECTION TOTAL.....</b>                                       | <b>136</b> | <b>3,440,326</b> |
| <b>DEMOLITION INSPECTIONS-03</b>               |                                                                 |            |                  |
| 2124                                           | DIRECTOR OF DEMOLITION INSPECTIONS.....                         | 1          | 40,824           |
| 2119                                           | ASSISTANT DIRECTOR OF DEMOLITION-<br>INSPECTIONAL SERVICES..... | 1          | 35,796           |
| 2159                                           | CODE ENFORCEMENT SUPERVISOR.....                                | 1          | 34,272           |
| 2158                                           | CODE ENFORCEMENT INSPECTOR II.....                              | 4          | 31,320           |
| 2158                                           | CODE ENFORCEMENT INSPECTOR II.....                              | 2          | 29,844           |
| 2157                                           | CODE ENFORCEMENT INSPECTOR I.....                               | 1          | 28,392           |
| 2157                                           | CODE ENFORCEMENT INSPECTOR I.....                               | 1          | 22,260           |
| 0303                                           | ADMINISTRATIVE ASSISTANT III.....                               | 1          | 27,060           |
| 0821                                           | JUNIOR STENOGRAPHER.....                                        | 1          | 11,844           |
| 0403                                           | SENIOR CLERK.....                                               | 1          | 15,072           |
| 0408                                           | RECORD CLERK.....                                               | 1          | 13,668           |
|                                                | SCHEDULE SALARY ADJUSTMENTS.....                                |            | 2,910            |
|                                                | <b>SECTION TOTAL.....</b>                                       | <b>15</b>  | <b>417,066</b>   |

## 100-CORPORATE FUND

**DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                     | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|-------------------------------------------------|------------------------------------------|------------|-------------|
| <b>BUREAU OF CONSERVATION-4419 - CONTINUED</b>  |                                          |            |             |
|                                                 | ACTIVITY TOTAL.....                      | 155        | 3,998,148   |
| <b>BUREAU OF TECHNICAL INSPECTIONS-4420</b>     |                                          |            |             |
| <b>ADMINISTRATION-01</b>                        |                                          |            |             |
| 2144                                            | DIRECTOR OF TECHNICAL INSPECTIONS.....   | 1          | 48,036      |
| 2145                                            | ASSISTANT DIRECTOR OF TECHNICAL SERVICES | 1          | 47,508      |
| 0302                                            | ADMINISTRATIVE ASSISTANT II.....         | 1          | 16,608      |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....         |            | 402         |
|                                                 | SECTION TOTAL.....                       | 3          | 112,554     |
| <b>CONSTRUCTION INSPECTION-02</b>               |                                          |            |             |
| 2171                                            | CHIEF CONSTRUCTION INSPECTOR.....        | 1          | 44,592      |
| 2172                                            | ASSISTANT CHIEF-CONSTRUCTION INSPECTOR.. | 1          | 40,824      |
| 2173                                            | CONSTRUCTION INSPECTOR SUPERVISOR.....   | 1          | 37,368      |
| 2173                                            | CONSTRUCTION INSPECTOR SUPERVISOR.....   | 3          | 34,272      |
| 2173                                            | CONSTRUCTION INSPECTOR SUPERVISOR.....   | 1          | 31,320      |
| 2174                                            | CONSTRUCTION INSPECTOR.....              | 7          | 31,320      |
| 2174                                            | CONSTRUCTION INSPECTOR.....              | 2          | 29,844      |
| 2174                                            | CONSTRUCTION INSPECTOR.....              | 2          | 28,392      |
| 2174                                            | CONSTRUCTION INSPECTOR.....              | 5          | 27,060      |
| 2174                                            | CONSTRUCTION INSPECTOR.....              | 1          | 25,776      |
| 2174                                            | CONSTRUCTION INSPECTOR.....              | 1          | 24,528      |
| 2174                                            | CONSTRUCTION INSPECTOR.....              | 1          | 20,184      |
| 0303                                            | ADMINISTRATIVE ASSISTANT III.....        | 1          | 20,184      |
| 0423                                            | HEAD CLERK.....                          | 1          | 13,668      |
| 0421                                            | PRINCIPAL CLERK.....                     | 1          | 13,020      |
| 0403                                            | SENIOR CLERK.....                        | 2          | 13,020      |
| 0719                                            | DOCUMENT CLERK.....                      | 1          | 14,352      |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....         |            | 6,025       |
|                                                 | SECTION TOTAL.....                       | 32         | 891,709     |
| <b>ELECTRICAL CODE COMPLIANCE INSPECTION-03</b> |                                          |            |             |
| 5156                                            | CHIEF ELECTRICAL INSPECTOR.....          | 1          | 44,592      |
| 5155                                            | ASSISTANT CHIEF ELECTRICAL INSPECTOR.... | 1          | 42,342      |
| 5153                                            | SUPERVISOR OF ELECTRICAL INSPECTORS..... | 4          | 40,228      |
| 5151                                            | ELECTRICAL INSPECTOR.....                | 46         | 3,153.50M   |
| 0303                                            | ADMINISTRATIVE ASSISTANT III.....        | 1          | 24,528      |
| 0302                                            | ADMINISTRATIVE ASSISTANT II.....         | 1          | 18,312      |
| 0413                                            | INQUIRY AIDE I.....                      | 1          | 17,412      |
| 0421                                            | PRINCIPAL CLERK.....                     | 1          | 14,352      |
| 0421                                            | PRINCIPAL CLERK.....                     | 1          | 13,668      |
| 0421                                            | PRINCIPAL CLERK.....                     | 1          | 12,396      |
| 0403                                            | SENIOR CLERK.....                        | 2          | 15,072      |
| 0403                                            | SENIOR CLERK.....                        | 1          | 13,668      |
| 0403                                            | SENIOR CLERK.....                        | 1          | 13,020      |
| 0403                                            | SENIOR CLERK.....                        | 1          | 12,396      |
| 0809                                            | EXECUTIVE SECRETARY I.....               | 1          | 23,388      |
| 0823                                            | SENIOR STENOGRAPHER.....                 | 1          | 16,608      |
| 0823                                            | SENIOR STENOGRAPHER.....                 | 1          | 13,668      |
| 0836                                            | SENIOR TYPIST.....                       | 1          | 12,396      |
| 0836                                            | SENIOR TYPIST.....                       | 1          | 11,316      |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....         |            | 2,422       |
|                                                 | SECTION TOTAL.....                       | 68         | 2,238,272   |
| <b>ELEVATOR CODE COMPLIANCE INSPECTION-04</b>   |                                          |            |             |
| 2139                                            | CHIEF ELEVATOR INSPECTOR.....            | 1          | 29,844      |
| 2142                                            | ELEVATOR ENGINEER.....                   | 1          | 3,197.50M   |
| 2137                                            | ELEVATOR INSPECTOR.....                  | 19         | 3,197.50M   |
| 0825                                            | PRINCIPAL STENOGRAPHER.....              | 1          | 15,828      |
| 0403                                            | SENIOR CLERK.....                        | 1          | 10,272      |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....         |            | 755         |
|                                                 | SECTION TOTAL.....                       | 23         | 824,099     |

**DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                             | <u>Positions</u>                                       | <u>No.</u> | <u>Rate</u>         |
|---------------------------------------------------------|--------------------------------------------------------|------------|---------------------|
| <b>BUREAU OF TECHNICAL INSPECTIONS-4420 - CONTINUED</b> |                                                        |            |                     |
| <b>MECHANICAL EQUIPMENT INSPECTION-05</b>               |                                                        |            |                     |
| 2189                                                    | CHIEF MECHANICAL EQUIPMENT INSPECTOR....               | 1          | 44,592              |
| 2187                                                    | ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR..... | 1          | 3,051.50M           |
| 2185                                                    | SUPERVISING VENTILATION AND FURNACE INSPECTOR.....     | 3          | 3,009.00M           |
| 2184                                                    | VENTILATION AND FURNACE INSPECTOR.....                 | 24         | 2,864.50M           |
| 2140                                                    | ASSISTANT CHIEF COOLING PLANT INSPECTOR.....           | 1          | 3,315.00M           |
| 2136                                                    | SUPERVISING COOLING PLANT INSPECTOR.....               | 1          | 3,230.00M           |
| 2135                                                    | COOLING PLANT INSPECTOR.....                           | 7          | 3,117.00M           |
| 0147                                                    | PRINCIPAL ACCOUNT CLERK.....                           | 1          | 17,412              |
| 0426                                                    | ASSISTANT CHIEF CLERK.....                             | 1          | 23,388              |
| 0421                                                    | PRINCIPAL CLERK.....                                   | 1          | 17,412              |
| 0403                                                    | SENIOR CLERK.....                                      | 1          | 15,072              |
| 0836                                                    | SENIOR TYPIST.....                                     | 1          | 13,020              |
| 0836                                                    | SENIOR TYPIST.....                                     | 1          | 12,396              |
|                                                         | SCHEDULE SALARY ADJUSTMENTS.....                       |            | 783                 |
|                                                         | <b>SECTION TOTAL.....</b>                              | <b>44</b>  | <b>1,454,361</b>    |
| <b>BOILER INSPECTIONS-06</b>                            |                                                        |            |                     |
| 2103                                                    | ASSISTANT CHIEF BOILER INSPECTOR.....                  | 1          | 3,298.00M           |
| 2104                                                    | SUPERVISING BOILER INSPECTOR.....                      | 1          | 3,213.00M           |
| 2105                                                    | BOILER INSPECTOR.....                                  | 11         | 3,128.00M           |
| 0421                                                    | PRINCIPAL CLERK.....                                   | 1          | 15,072              |
| 0403                                                    | SENIOR CLERK.....                                      | 1          | 15,072              |
| 0836                                                    | SENIOR TYPIST.....                                     | 1          | 13,668              |
|                                                         | <b>SECTION TOTAL.....</b>                              | <b>16</b>  | <b>534,840</b>      |
| <b>IRON INSPECTIONS-07</b>                              |                                                        |            |                     |
| 2165                                                    | CHIEF STRUCTURAL-ARCHITECTURAL INSPECTOR.....          | 1          | 3,179.00M           |
| 2164                                                    | IRON INSPECTOR.....                                    | 7          | 3,094.00M           |
| 7610                                                    | CONSTRUCTION EQUIPMENT INSPECTOR.....                  | 2          | 3,213.00M           |
| 0836                                                    | SENIOR TYPIST.....                                     | 1          | 13,020              |
|                                                         | SCHEDULE SALARY ADJUSTMENTS.....                       |            | 378                 |
|                                                         | <b>SECTION TOTAL.....</b>                              | <b>11</b>  | <b>388,554</b>      |
|                                                         | <b>ACTIVITY TOTAL.....</b>                             | <b>197</b> | <b>6,444,389</b>    |
|                                                         |                                                        | <b>500</b> | <b>13,810,345</b>   |
|                                                         | <b>LESS TURNOVER.....</b>                              |            | <b>51,630</b>       |
|                                                         | <b>TOTAL.....</b>                                      |            | <b>\$13,558,715</b> |

## 100-CORPORATE FUND

**BUILDING BOARD OF APPEALS**

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order requirement, decision or determination by the Commissioner of Inspectional Services of the City of Chicago.

| Code                     |                                              | Amounts             |         |
|--------------------------|----------------------------------------------|---------------------|---------|
|                          |                                              | <u>Appropriated</u> |         |
|                          | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 97,620  |
|                          | .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 621     |
| *4470.000                | FOR PERSONAL SERVICES.....                   |                     | 98,241  |
|                          | .125 OFFICE AND BUILDING SERVICES.....       |                     | 3,200   |
|                          | .130 POSTAGE AND POSTAL CHARGES.....         |                     | 300     |
|                          | .143 COURT REPORTING.....                    |                     | 2,400   |
|                          | .152 ADVERTISING.....                        |                     | 400     |
|                          | .186 TELEPHONE.....                          |                     | 300     |
| *4470.100                | FOR CONTRACTUAL SERVICES.....                |                     | 6,800   |
|                          | .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... |                     | 400     |
| *4470.200                | FOR TRAVEL.....                              |                     | 400     |
|                          | .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | 1,800   |
| *4470.300                | FOR COMMODITIES.....                         |                     | 1,800   |
|                          | .424 FURNITURE AND FURNISHINGS.....          |                     | 1,000   |
| *4470.400                | FOR EQUIPMENT.....                           |                     | 1,000   |
| *ORGANIZATION TOTAL..... |                                              | \$                  | 108,041 |

**Positions and Salaries**

| <u>Code</u>                                 | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|---------------------------------------------|------------------------------------------|------------|-------------|
| <b>DISPOSITION OF BUILDING APPEALS-4471</b> |                                          |            |             |
| 8910                                        | CHAIRMAN, BUILDING BOARD OF APPEALS..... | 1          | \$ 18,000   |
| 8911                                        | VICE-CHAIRMAN, BUILDING BOARD OF APPEALS | 1          | 15,000      |
| 8912                                        | MEMBER, BUILDING BOARD OF APPEALS.....   | 1          | 12,000      |
| 8912                                        | MEMBER, BUILDING BOARD OF APPEALS.....   | 4          |             |
| 0308                                        | STAFF ASSISTANT.....                     | 1          | 24,528      |
| 0301                                        | ADMINISTRATIVE ASSISTANT I.....          | 1          | 15,072      |
| 0805                                        | SECRETARY.....                           | 1          | 13,020      |
|                                             | SCHEDULE SALARY ADJUSTMENTS.....         |            | 621         |
|                                             | ACTIVITY TOTAL.....                      | 8          | 98,241      |
|                                             |                                          | 8          | \$ 98,241   |

## 100-CORPORATE FUND

## DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

| Code                                         | Amounts             |                  |
|----------------------------------------------|---------------------|------------------|
|                                              | <u>Appropriated</u> |                  |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 5,108,279        |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 36,260           |
| *4510.000 FOR PERSONAL SERVICES.....         |                     | <u>5,144,539</u> |
| .130 POSTAGE AND POSTAL CHARGES.....         |                     | 10,000           |
| OTHER PROFESSIONAL AND TECHNICAL             |                     |                  |
| .149 SERVICES.....                           |                     | 25,000           |
| .150 PUBLICATIONS.....                       |                     | 1,000            |
| .152 ADVERTISING.....                        |                     | 10,000           |
| .155 RENTAL OF PROPERTY.....                 |                     |                  |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 130,000          |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... |                     | 23,000           |
| .166 SUBSCRIPTIONS AND DUES.....             |                     | 800              |
| .169 TECHNICAL MEETING COSTS.....            |                     | 1,500            |
| .173 STATE VEHICLE LICENSE PLATES.....       |                     | 400              |
| TRANSPORTATION CHARGES                       |                     |                  |
| .175 (EXCLUSIVE OF TRAVEL).....              |                     | 200              |
| MAINTENANCE AND OPERATION-CITY OWNED         |                     |                  |
| .176 VEHICLES.....                           |                     | 25,000           |
| HEAT, LIGHT, AND POWER (PUBLIC)              |                     |                  |
| .182 AND RELATED SERVICES.....               |                     | 32,000           |
| .186 TELEPHONE.....                          |                     | <u>16,000</u>    |
| *4510.100 FOR CONTRACTUAL SERVICES.....      |                     | <u>274,900</u>   |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE..... |                     | <u>65,000</u>    |
| *4510.200 FOR TRAVEL.....                    |                     | <u>65,000</u>    |
| .320 GASOLINE.....                           |                     | 35,000           |
| .338 LICENSE STICKERS, TAGS AND PLATES.....  |                     | 23,000           |
| .340 MATERIAL AND SUPPLIES.....              |                     | 3,500            |
| DRUGS, MEDICAL AND CHEMICAL MATERIALS        |                     |                  |
| .342 AND SUPPLIES.....                       |                     | 1,000            |
| .348 BOOKS AND RELATED MATERIALS.....        |                     | 300              |
| .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | 35,000           |
| .360 REPAIR PARTS AND MATERIALS.....         |                     | 5,000            |
| .372 TOOLS (UNIT VALUE LESS THAN \$100)..... |                     | <u>300</u>       |
| *4510.300 FOR COMMODITIES.....               |                     | <u>103,100</u>   |
| .422 OFFICE MACHINES.....                    |                     | 1,500            |
| .445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... |                     | <u>12,000</u>    |
| *4510.400 FOR EQUIPMENT.....                 |                     | <u>13,500</u>    |
| *ORGANIZATION TOTAL.....                     | \$                  | <u>5,601,039</u> |

## 100-CORPORATE FUND

## DEPARTMENT OF CONSUMER SERVICES - CONTINUED

## Positions and Salaries

| <u>Code</u>                                                  | <u>Positions</u>                                     | <u>No.</u> | <u>Rate</u>    |
|--------------------------------------------------------------|------------------------------------------------------|------------|----------------|
| <b>ADMINISTRATION-4511</b>                                   |                                                      |            |                |
| 9635                                                         | COMMISSIONER OF CONSUMER SERVICES.....               | 1          | \$ 55,000      |
| 9803                                                         | FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....     | 1          | 49,000         |
| 2459                                                         | DEPUTY COMMISSIONER-ENFORCEMENT.....                 | 1          | 48,500         |
| 2457                                                         | ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES..... | 1          | 27,060         |
| 0810                                                         | EXECUTIVE SECRETARY II.....                          | 1          | 25,776         |
| 0810                                                         | EXECUTIVE SECRETARY II.....                          | 1          | 19,224         |
|                                                              | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 3,020          |
|                                                              | <b>ACTIVITY TOTAL.....</b>                           | <b>6</b>   | <b>227,580</b> |
| <b>SUPPORT SERVICES-4512</b>                                 |                                                      |            |                |
| 0342                                                         | DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....  | 1          | 31,320         |
| 1757                                                         | STATISTICAL AIDE.....                                | 1          | 15,072         |
| 1301                                                         | ADMINISTRATIVE SERVICES OFFICER I.....               | 1          | 31,320         |
| 1275                                                         | SENIOR PUBLIC VEHICLE INSPECTOR.....                 | 1          | 15,828         |
| 1199                                                         | DATA PROCESSING COORDINATOR I.....                   | 1          | 20,184         |
| 1171                                                         | APPLICATIONS DESIGNER.....                           | 1          | 20,184         |
| 1147                                                         | DATA SERVICES ADMINISTRATOR.....                     | 1          | 32,796         |
| 0719                                                         | DOCUMENT CLERK.....                                  | 1          | 12,396         |
| 0670                                                         | SUPERVISOR OF TERMINAL OPERATIONS.....               | 1          | 18,312         |
| 0669                                                         | REMOTE TERMINAL OPERATOR.....                        | 1          | 13,020         |
| 0669                                                         | REMOTE TERMINAL OPERATOR.....                        | 1          | 12,396         |
| 0669                                                         | REMOTE TERMINAL OPERATOR.....                        | 1          | 11,844         |
| 0664                                                         | DATA ENTRY OPERATOR.....                             | 1          | 12,396         |
| 0636                                                         | SHIFT SUPERVISOR OF DATA PREPARATION....             | 1          | 21,180         |
| 0631                                                         | SENIOR DATA CONTROLLER.....                          | 1          | 15,828         |
| 0426                                                         | ASSISTANT CHIEF CLERK.....                           | 1          | 20,184         |
| 0421                                                         | PRINCIPAL CLERK.....                                 | 1          | 14,352         |
| 0415                                                         | INQUIRY AIDE III.....                                | 1          | 15,072         |
| 0403                                                         | SENIOR CLERK.....                                    | 1          | 11,316         |
| 0308                                                         | STAFF ASSISTANT.....                                 | 1          | 24,528         |
|                                                              | <b>ACTIVITY TOTAL.....</b>                           | <b>20</b>  | <b>369,528</b> |
| <b>EDUCATION, INFORMATION AND RESEARCH-4513</b>              |                                                      |            |                |
| 2460                                                         | DIRECTOR OF CONSUMER EDUCATION.....                  | 1          | 37,368         |
| 2472                                                         | CONSUMER SERVICE OFFICER II.....                     | 1          | 20,184         |
| 1725                                                         | RESEARCH ASSISTANT.....                              | 1          | 16,608         |
| 1746                                                         | PROGRAM SPECIALIST II.....                           | 1          | 20,184         |
| 1728                                                         | PROGRAM ANALYST II.....                              | 1          | 15,072         |
| 0719                                                         | DOCUMENT CLERK.....                                  | 1          | 12,396         |
| 0313                                                         | ASSISTANT COMMISSIONER.....                          | 1          | 40,824         |
|                                                              | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 616            |
|                                                              | <b>ACTIVITY TOTAL.....</b>                           | <b>7</b>   | <b>163,252</b> |
| <b>CONSUMER PROTECTION INSPECTIONS - FOOD AND DAIRY-4514</b> |                                                      |            |                |
| 2384                                                         | DIRECTOR OF CONSUMER PROTECTION.....                 | 1          | 47,508         |
| 2385                                                         | ASSISTANT DIRECTOR OF CONSUMER PROTECTION.....       | 1          | 29,844         |
| 2174                                                         | CHIEF CONSUMER SERVICE SUPERVISOR.....               | 1          | 40,824         |
| 2174                                                         | CHIEF CONSUMER SERVICE SUPERVISOR.....               | 1          | 37,368         |
| 2174                                                         | CHIEF CONSUMER SERVICE SUPERVISOR.....               | 1          | 28,392         |
| 2173                                                         | CONSUMER SERVICE SUPERVISOR.....                     | 9          | 31,320         |
| 2173                                                         | CONSUMER SERVICE SUPERVISOR.....                     | 3          | 29,844         |
| 2173                                                         | CONSUMER SERVICE SUPERVISOR.....                     | 3          | 28,392         |
| 2173                                                         | CONSUMER SERVICE SUPERVISOR.....                     | 3          | 27,060         |
| 2175                                                         | CONSUMER SERVICE OFFICER III.....                    | 2          | 28,392         |
| 2175                                                         | CONSUMER SERVICE OFFICER III.....                    | 1          | 25,776         |
| 2175                                                         | CONSUMER SERVICE OFFICER III.....                    | 2          | 24,528         |
| 2175                                                         | CONSUMER SERVICE OFFICER III.....                    | 1          | 23,388         |
| 2175                                                         | CONSUMER SERVICE OFFICER III.....                    | 1          | 22,260         |
| 2475                                                         | CONSUMER SERVICE OFFICER III.....                    | 1          | 21,180         |
| 2412                                                         | CONSUMER SERVICE OFFICER II.....                     | 8          | 25,776         |

100-CORPORATE FUND

**DEPARTMENT OF CONSUMER SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                              | <u>Positions</u>                  | <u>No.</u> | <u>Rate</u>      |
|------------------------------------------|-----------------------------------|------------|------------------|
| <b>CONSUMER PROTECTION INSPECTIONS -</b> |                                   |            |                  |
| <b>FOOD AND DAIRY-4514 - CONTINUED</b>   |                                   |            |                  |
| 2472                                     | CONSUMER SERVICE OFFICER II.....  | 3          | 24,528           |
| 2472                                     | CONSUMER SERVICE OFFICER II.....  | 5          | 23,388           |
| 2472                                     | CONSUMER SERVICE OFFICER II.....  | 16         | 22,260           |
| 2472                                     | CONSUMER SERVICE OFFICER II.....  | 6          | 21,180           |
| 2472                                     | CONSUMER SERVICE OFFICER II.....  | 6          | 20,184           |
| 2472                                     | CONSUMER SERVICE OFFICER II.....  | 2          | 19,224           |
| 2472                                     | CONSUMER SERVICE OFFICER II.....  | 1          | 18,312           |
| 2471                                     | CONSUMER SERVICE OFFICER I.....   | 3          | 23,388           |
| 2471                                     | CONSUMER SERVICE OFFICER I.....   | 1          | 22,260           |
| 2471                                     | CONSUMER SERVICE OFFICER I.....   | 4          | 20,184           |
| 2471                                     | CONSUMER SERVICE OFFICER I.....   | 3          | 19,224           |
| 2471                                     | CONSUMER SERVICE OFFICER I.....   | 2          | 18,312           |
| 2471                                     | CONSUMER SERVICE OFFICER I.....   | 3          | 17,412           |
| 2471                                     | CONSUMER SERVICE OFFICER I.....   | 1          | 16,608           |
| 2471                                     | CONSUMER SERVICE OFFICER I.....   | 3          | 15,828           |
| 2471                                     | CONSUMER SERVICE OFFICER I.....   | 2          | 15,072           |
| 2470                                     | CONSUMER SERVICE AIDE.....        | 9,100H     | 6,21H            |
| 0301                                     | ADMINISTRATIVE ASSISTANT I.....   | 1          | 17,412           |
| 0303                                     | ADMINISTRATIVE ASSISTANT III..... | 1          | 19,224           |
| 0421                                     | PRINCIPAL CLERK.....              | 1          | 17,412           |
| 0421                                     | PRINCIPAL CLERK.....              | 1          | 13,020           |
| 0403                                     | SENIOR CLERK.....                 | 1          | 12,396           |
| 0403                                     | SENIOR CLERK.....                 | 1          | 11,844           |
| 0403                                     | SENIOR CLERK.....                 | 1          | 11,316           |
| 0403                                     | SENIOR CLERK.....                 | 2          | 10,788           |
|                                          | SCHEDULE SALARY ADJUSTMENTS.....  |            | 20,194           |
|                                          | <b>ACTIVITY TOTAL.....</b>        | <b>108</b> | <b>2,592,817</b> |

**CONSUMER PROTECTION ORDINANCE**  
**ENFORCEMENT-4516**

|      |                                          |           |                |
|------|------------------------------------------|-----------|----------------|
| 9806 | DEPUTY COMMISSIONER-CONSUMER SERVICES... | 1         | 40,824         |
| 2474 | CHIEF CONSUMER SERVICE SUPERVISOR.....   | 1         | 29,844         |
| 2475 | CONSUMER SERVICE OFFICER III.....        | 1         | 31,320         |
| 2475 | CONSUMER SERVICE OFFICER III.....        | 1         | 20,184         |
| 2472 | CONSUMER SERVICE OFFICER II.....         | 1         | 27,060         |
| 2472 | CONSUMER SERVICE OFFICER II.....         | 1         | 25,776         |
| 2472 | CONSUMER SERVICE OFFICER II.....         | 1         | 21,180         |
| 2472 | CONSUMER SERVICE OFFICER II.....         | 1         | 20,184         |
| 2471 | CONSUMER SERVICE OFFICER I.....          | 1         | 22,260         |
| 2471 | CONSUMER SERVICE OFFICER I.....          | 5         | 20,184         |
| 2471 | CONSUMER SERVICE OFFICER I.....          | 3         | 19,224         |
| 2471 | CONSUMER SERVICE OFFICER I.....          | 1         | 16,608         |
| 2471 | CONSUMER SERVICE OFFICER I.....          | 1         | 15,828         |
| 2471 | CONSUMER SERVICE OFFICER I.....          | 1         | 15,072         |
| 0308 | STAFF ASSISTANT.....                     | 1         | 24,528         |
| 0805 | SECRETARY.....                           | 1         | 16,608         |
| 0413 | INQUIRY AIDE I.....                      | 1         | 15,072         |
| 2973 | DATA ASSISTANT.....                      | 1         | 11,844         |
| 2405 | ELECTRICAL INSTRUMENT INSPECTOR.....     | 1         | 2,435.00M      |
| 2426 | SUPERVISING GAS METER INSPECTOR.....     | 1         | 19.00H         |
| 2425 | GAS METER INSPECTOR.....                 | 2         | 18.00H         |
|      | SCHEDULE SALARY ADJUSTMENTS.....         |           | 7,056          |
|      | <b>ACTIVITY TOTAL.....</b>               | <b>28</b> | <b>681,280</b> |

**REGULATION OF PUBLIC VEHICLE**  
**OPERATION-4517**

|      |                                          |   |        |
|------|------------------------------------------|---|--------|
| 2458 | DEPUTY COMMISSIONER-PUBLIC VEHICLE       |   |        |
|      | OPERATIONS.....                          | 1 | 44,592 |
| 2480 | ASSISTANT DIRECTOR OF CONSUMER SERVICES. | 1 | 32,796 |
| 0383 | COMPLAINT AND VIOLATION HEARING OFFICER. | 1 | 27,060 |
| 1264 | EXAMINER OF PUBLIC CHAUFFEUR LICENSES... | 1 | 13,668 |
| 1274 | PUBLIC VEHICLE INSPECTOR.....            | 1 | 15,828 |
| 1274 | PUBLIC VEHICLE INSPECTOR.....            | 1 | 15,072 |
| 2475 | CONSUMER SERVICE OFFICER III.....        | 1 | 23,388 |
| 2472 | CONSUMER SERVICE OFFICER II.....         | 1 | 24,528 |
| 2472 | CONSUMER SERVICE OFFICER II.....         | 1 | 22,260 |

## 100-CORPORATE FUND

**DEPARTMENT OF CONSUMER SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                        | <u>Positions</u>                                            | <u>No.</u> | <u>Rate</u>         |
|--------------------------------------------------------------------|-------------------------------------------------------------|------------|---------------------|
| <b>REGULATION OF PUBLIC VEHICLE<br/>OPERATION-4517 - CONTINUED</b> |                                                             |            |                     |
| 2472                                                               | CONSUMER SERVICE OFFICER II.....                            | 1          | 20,184              |
| 2471                                                               | CONSUMER SERVICE OFFICER I.....                             | 1          | 20,184              |
| 2471                                                               | CONSUMER SERVICE OFFICER I.....                             | 4          | 19,224              |
| 2471                                                               | CONSUMER SERVICE OFFICER I.....                             | 1          | 18,312              |
| 2471                                                               | CONSUMER SERVICE OFFICER I.....                             | 1          | 15,828              |
| 3182                                                               | VISION TECHNICIAN.....                                      | 1          | 14,352              |
| 0308                                                               | STAFF ASSISTANT.....                                        | 1          | 27,060              |
| 0301                                                               | ADMINISTRATIVE ASSISTANT I.....                             | 1          | 18,312              |
| 1754                                                               | STATISTICAL CLERK.....                                      | 1          | 15,828              |
| 0421                                                               | PRINCIPAL CLERK.....                                        | 1          | 16,608              |
| 0413                                                               | INQUIRY AIDE I.....                                         | 1          | 14,352              |
| 0836                                                               | SENIOR TYPIST.....                                          | 1          | 11,844              |
| 0235                                                               | TELLER.....                                                 | 1          | 13,668              |
| 6674                                                               | MACHINIST.....                                              | 2          | 17,404              |
|                                                                    | SCHEDULE SALARY ADJUSTMENTS.....                            |            | 3,339               |
|                                                                    | <b>ACTIVITY TOTAL.....</b>                                  | <b>27</b>  | <b>578,951</b>      |
| <b>ENERGY AND ENVIRONMENTAL<br/>PROTECTION-4518</b>                |                                                             |            |                     |
| 2068                                                               | DIRECTOR OF ENERGY AND ENVIRONMENTAL<br>PROGRAMS.....       | 1          | 47,508              |
| 2069                                                               | DIRECTOR OF ANALYTICAL SERVICES.....                        | 1          | 39,072              |
| 2012                                                               | DIRECTOR OF ENGINEERING AND ENFORCEMENT<br>SERVICES.....    | 1          | 42,672              |
| 2050                                                               | ENGINEER OF PERMIT AND FIELD EVALUATION.....                | 1          | 34,272              |
| 2047                                                               | ENVIRONMENTAL CONTROL ENGINEER III.....                     | 2          | 29,844              |
| 2004                                                               | ENVIRONMENTAL CONTROL INSPECTOR IV.....                     | 2          | 27,060              |
| 2004                                                               | ENVIRONMENTAL CONTROL INSPECTOR IV.....                     | 1          | 25,776              |
| 2003                                                               | ENVIRONMENTAL CONTROL INSPECTOR III.....                    | 1          | 25,776              |
| 2001                                                               | ENVIRONMENTAL CONTROL INSPECTOR I.....                      | 1          | 18,312              |
| 2001                                                               | ENVIRONMENTAL CONTROL INSPECTOR I.....                      | 1          | 16,608              |
| 2023                                                               | ENVIRONMENTAL SAMPLING AND EQUIPMENT<br>TECHNICIAN III..... | 1          | 23,388              |
| 5530                                                               | CHEMIST V.....                                              | 1          | 32,796              |
| 2034                                                               | SUPERVISOR OF METEOROLOGICAL SERVICES.....                  | 1          | 29,844              |
| 2035                                                               | ENVIRONMENTAL AND ENERGY SPECIALIST I...                    | 1          | 23,388              |
| 2471                                                               | CONSUMER SERVICE OFFICER I.....                             | 1          | 22,260              |
| 0308                                                               | STAFF ASSISTANT.....                                        | 1          | 27,060              |
| 0413                                                               | INQUIRY AIDE I.....                                         | 1          | 15,828              |
| 0805                                                               | SECRETARY.....                                              | 1          | 17,412              |
| 0836                                                               | SENIOR TYPIST.....                                          | 1          | 14,352              |
| 7102                                                               | DISPATCH CLERK.....                                         | 1          | 15,828              |
|                                                                    | SCHEDULE SALARY ADJUSTMENTS.....                            |            | 2,035               |
|                                                                    | <b>ACTIVITY TOTAL.....</b>                                  | <b>22</b>  | <b>587,995</b>      |
|                                                                    |                                                             | <b>219</b> | <b>5,179,383</b>    |
|                                                                    | <b>LESS TURNOVER.....</b>                                   |            | <b>34,844</b>       |
|                                                                    | <b>TOTAL.....</b>                                           |            | <b>\$ 5,144,539</b> |



## 100-CORPORATE FUND

## COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

| Code                     |                                              | Amounts             |
|--------------------------|----------------------------------------------|---------------------|
|                          |                                              | <u>Appropriated</u> |
|                          | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 1,613,200        |
|                          | .015 SCHEDULE SALARY ADJUSTMENTS.....        | 28,208              |
|                          | .025 VACATION RELIEF.....                    |                     |
|                          | .096 UNIFORM ALLOWANCE.....                  | 28,350              |
| *4710.000                | FOR PERSONAL SERVICES.....                   | 1,869,758           |
|                          | .130 POSTAGE AND POSTAL CHARGES.....         | 2,400               |
|                          | .150 PUBLICATIONS.....                       | 11,000              |
|                          | .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 7,000               |
|                          | .160 REPAIR OR MAINTENANCE OF PROPERTY.....  | 1,200               |
|                          | .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 14,000              |
|                          | .166 SUBSCRIPTIONS AND DUES.....             | 200                 |
|                          | .169 TECHNICAL MEETING COSTS.....            | 700                 |
|                          | .173 STATE VEHICLE LICENSE PLATES.....       | 100                 |
|                          | MAINTENANCE AND OPERATION-CITY OWNED         |                     |
|                          | .176 VEHICLES.....                           | 35,000              |
|                          | .186 TELEPHONE.....                          | 1,000               |
| *4710.100                | FOR CONTRACTUAL SERVICES.....                | 72,600              |
|                          | .245 REIMBURSEMENT TO TRAVELERS.....         |                     |
| *4710.200                | FOR TRAVEL.....                              |                     |
|                          | .320 GASOLINE.....                           | 42,000              |
|                          | .330 FOOD.....                               | 30,000              |
|                          | .340 MATERIAL AND SUPPLIES.....              | 35,000              |
|                          | DRUGS, MEDICAL AND CHEMICAL MATERIALS        |                     |
|                          | .342 AND SUPPLIES.....                       | 26,500              |
|                          | .350 STATIONERY AND OFFICE SUPPLIES.....     | 7,000               |
|                          | .360 REPAIR PARTS AND MATERIALS.....         | 7,500               |
| *4710.300                | FOR COMMODITIES.....                         | 148,000             |
|                          | .410 EQUIPMENT FOR BUILDINGS.....            | 6,000               |
|                          | .423 COMMUNICATION DEVICES.....              | 4,000               |
| *4710.400                | FOR EQUIPMENT.....                           | 10,000              |
| *4710.700                | FOR CONTINGENCIES.....                       | 1,500               |
| *ORGANIZATION TOTAL..... |                                              | \$ 1,901,858        |

## Positions and Salaries

| <u>Code</u>                  | <u>Positions</u>                                 | <u>No.</u> | <u>Rate</u> |
|------------------------------|--------------------------------------------------|------------|-------------|
| ANIMAL CARE AND CONTROL-4710 |                                                  |            |             |
| 9632                         | CHAIRMAN.....                                    | 1          | \$          |
| 9633                         | MEMBER.....                                      | 8          |             |
| 9650                         | EXECUTIVE DIRECTOR.....                          | 1          | 45,000      |
| 3493                         | OPERATIONS MANAGER-ANIMAL CONTROL.....           | 1          | 29,844      |
| 3494                         | ASSISTANT OPERATIONS MANAGER-ANIMAL CONTROL..... | 1          | 31,320      |
| 3313                         | SUPERVISING VETERINARIAN.....                    | 1          | 40,824      |
| 3310                         | VETERINARIAN.....                                | 1          | 35,796      |
| 3310                         | VETERINARIAN.....                                | 1          | 29,844      |
| 3310                         | VETERINARIAN.....                                | 1          | 28,392      |
| 3492                         | VETERINARY ASSISTANT.....                        | 3          | 13,020      |
| 3487                         | SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....   | 1          | 20,184      |
| 3487                         | SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....   | 2          | 19,224      |
| 3491                         | ANIMAL CONTROL INSPECTOR.....                    | 1          | 20,184      |
| 3491                         | ANIMAL CONTROL INSPECTOR.....                    | 1          | 19,224      |
| 3491                         | ANIMAL CONTROL INSPECTOR.....                    | 1          | 17,412      |
| 3495                         | SUPERVISOR OF ANIMAL CONTROL OFFICERS...         | 1          | 23,388      |
| 3495                         | SUPERVISOR OF ANIMAL CONTROL OFFICERS...         | 1          | 22,260      |
| 3495                         | SUPERVISOR OF ANIMAL CONTROL OFFICERS...         | 1          | 21,180      |
| 3495                         | SUPERVISOR OF ANIMAL CONTROL OFFICERS...         | 2          | 20,184      |
| 3496                         | ANIMAL CONTROL OFFICER.....                      | 1          | 22,260      |
| 3496                         | ANIMAL CONTROL OFFICER.....                      | 1          | 20,184      |
| 3496                         | ANIMAL CONTROL OFFICER.....                      | 4          | 19,224      |
| 3496                         | ANIMAL CONTROL OFFICER.....                      | 5          | 18,312      |
| 3496                         | ANIMAL CONTROL OFFICER.....                      | 7          | 17,412      |
| 3496                         | ANIMAL CONTROL OFFICER.....                      | 3          | 16,608      |

## 100-CORPORATE FUND

**COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                     | <u>Positions</u>                       | <u>No.</u> | <u>Rate</u>  |
|-------------------------------------------------|----------------------------------------|------------|--------------|
| <b>ANIMAL CARE AND CONTROL-4710 - CONTINUED</b> |                                        |            |              |
| 3496                                            | ANIMAL CONTROL OFFICER.....            | 11         | 15,072       |
| 3498                                            | ANIMAL CONTROL OFFICER AIDE.....       | 2          | 16,608       |
| 3498                                            | ANIMAL CONTROL OFFICER AIDE.....       | 1          | 15,072       |
| 3498                                            | ANIMAL CONTROL OFFICER AIDE.....       | 1          | 14,352       |
| 3498                                            | ANIMAL CONTROL OFFICER AIDE.....       | 1          | 13,668       |
| 3498                                            | ANIMAL CONTROL OFFICER AIDE.....       | 2          | 12,396       |
| 3499                                            | PAVILLION MAINTENANCE AIDE.....        | 18         | 11,844       |
| 1301                                            | ADMINISTRATIVE SERVICES OFFICER I..... | 1          | 24,528       |
| 0308                                            | STAFF ASSISTANT.....                   | 1          | 27,060       |
| 0303                                            | ADMINISTRATIVE ASSISTANT III.....      | 2          | 18,312       |
| 7102                                            | DISPATCH CLERK.....                    | 3          | 12,396       |
| 0415                                            | INQUIRY AIDE III.....                  | 1          | 13,020       |
| 0413                                            | INQUIRY AIDE I.....                    | 7          | 11,844       |
| 0403                                            | SENIOR CLERK.....                      | 1          | 10,272       |
| 0205                                            | CASHIER.....                           | 2          | 12,396       |
| 0797                                            | RECEPTIONIST.....                      | 2          | 10,272       |
| 1815                                            | PRINCIPAL STOREKEEPER.....             | 1          | 14,352       |
| 1754                                            | STATISTICAL CLERK.....                 | 1          | 11,316       |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....       |            | 28,208       |
|                                                 | ACTIVITY TOTAL.....                    | 100        | 1,898,232    |
|                                                 |                                        | 100        | 1,898,232    |
|                                                 | LESS TURNOVER.....                     |            | 54,824       |
|                                                 | TOTAL.....                             |            | \$ 1,641,408 |

100-CORPORATE FUND

### MAYORS LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

(To be expended under the direction of the Mayor)

| Code                     |                                       | Amounts             |
|--------------------------|---------------------------------------|---------------------|
|                          |                                       | <u>Appropriated</u> |
| .005                     | SALARIES AND WAGES-ON PAYROLL.....    | \$ 142,968          |
| .015                     | SCHEDULE SALARY ADJUSTMENTS.....      | 325                 |
| *4860.000                | FOR PERSONAL SERVICES.....            | 143,293             |
| .128                     | FEES AND SERVICES.....                | 64,000              |
| .143                     | COURT REPORTING.....                  | 32,000              |
| .157                     | RENTAL OF EQUIPMENT AND SERVICES..... | 2,500               |
| *4860.100                | FOR CONTRACTUAL SERVICES.....         | 98,500              |
| .350                     | STATIONERY AND OFFICE SUPPLIES.....   | 3,500               |
| *4860.300                | FOR COMMODITIES.....                  | 3,500               |
| *4860.700                | FOR CONTINGENCIES.....                | 1,000               |
| *ORGANIZATION TOTAL..... |                                       | \$ 248,293          |

### Positions and Salaries

| <u>Code</u>                               | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|-------------------------------------------|------------------------------------------|------------|-------------|
| LOCAL LIQUOR CONTROL<br>COMMISSIONER-4860 |                                          |            |             |
| 9624                                      | DIRECTOR-MAYOR'S LICENSE COMMISSION..... | 1          | \$ 44,592   |
| 0303                                      | ADMINISTRATIVE ASSISTANT III.....        | 1          | 25,776      |
| 0805                                      | SECRETARY.....                           | 1          | 18,312      |
| 0805                                      | SECRETARY.....                           | 1          | 15,828      |
| 0805                                      | SECRETARY.....                           | 1          | 15,072      |
| 0426                                      | ASSISTANT CHIEF CLERK.....               | 1          | 23,388      |
|                                           | SCHEDULE SALARY ADJUSTMENTS.....         |            | 325         |
|                                           | ACTIVITY TOTAL.....                      | 6          | 143,293     |
|                                           |                                          | 6          | \$ 143,293  |

## 100-CORPORATE FUND

## LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

| <u>Code</u>              |                                    | <u>Amounts</u><br><u>Appropriated</u> |
|--------------------------|------------------------------------|---------------------------------------|
| .005                     | SALARIES AND WAGES-ON PAYROLL..... | \$ 56,568                             |
| .015                     | SCHEDULE SALARY ADJUSTMENTS.....   | 2,132                                 |
| *4870.000                | FOR PERSONAL SERVICES.....         | 58,700                                |
| .143                     | COURT REPORTING.....               | 3,000                                 |
| *4870.100                | FOR CONTRACTUAL SERVICES.....      | 3,000                                 |
| *4870.700                | FOR CONTINGENCIES.....             | 700                                   |
| *ORGANIZATION TOTAL..... |                                    | \$ 82,400                             |

## Positions and Salaries

| <u>Code</u>                               | <u>Positions</u>                       | <u>No.</u> | <u>Rate</u> |
|-------------------------------------------|----------------------------------------|------------|-------------|
| LIQUOR LICENSE REVOCATION<br>APPEALS-4870 |                                        |            |             |
| 9690                                      | MEMBER, LICENSE APPEAL COMMISSION..... | 1000       | \$ 75.000   |
| 0308                                      | STAFF ASSISTANT.....                   | 1          | 29,844      |
| 0302                                      | ADMINISTRATIVE ASSISTANT II.....       | 1          | 19,224      |
|                                           | SCHEDULE SALARY ADJUSTMENTS.....       |            | 2,132       |
|                                           | ACTIVITY TOTAL.....                    | 2          | 58,700      |
|                                           |                                        | 2          | \$ 58,700   |

## OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

| Code                     |                                              | Amounts      |         |
|--------------------------|----------------------------------------------|--------------|---------|
|                          |                                              | Appropriated |         |
|                          | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$           | 626,900 |
|                          | .015 SCHEDULE SALARY ADJUSTMENTS.....        |              | 11,372  |
| *4880.000                | FOR PERSONAL SERVICES.....                   |              | 638,272 |
|                          | .126 OFFICE CONVENIENCES.....                |              | 1,000   |
|                          | .130 POSTAGE AND POSTAL CHARGES.....         |              | 6,000   |
|                          | .143 COURT REPORTING.....                    |              | 5,000   |
|                          | OTHER PROFESSIONAL AND TECHNICAL             |              |         |
|                          | .149 SERVICES.....                           |              | 20,000  |
|                          | .157 RENTAL OF EQUIPMENT AND SERVICES.....   |              | 25,000  |
|                          | .166 SUBSCRIPTIONS AND DUES.....             |              | 1,000   |
|                          | .169 TECHNICAL MEETING COSTS.....            |              | 1,000   |
|                          | TRANSPORTATION CHARGES                       |              |         |
|                          | .175 (EXCLUSIVE OF TRAVEL).....              |              | 1,000   |
|                          | .186 TELEPHONE.....                          |              | 12,000  |
| *4880.100                | FOR CONTRACTUAL SERVICES.....                |              | 72,000  |
|                          | .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... |              | 3,000   |
| *4880.200                | FOR TRAVEL.....                              |              | 3,000   |
|                          | .348 BOOKS AND RELATED MATERIALS.....        |              | 1,000   |
|                          | .350 STATIONERY AND OFFICE SUPPLIES.....     |              | 12,000  |
| *4880.300                | FOR COMMODITIES.....                         |              | 13,000  |
|                          | .422 OFFICE MACHINES.....                    |              | 4,500   |
| *4880.400                | FOR EQUIPMENT.....                           |              | 4,500   |
| *4880.700                | FOR CONTINGENCIES.....                       |              | 8,000   |
|                          | FOR PAYMENT OF STIPENDS FOR                  |              |         |
|                          | .801 COMMISSIONER.....                       |              | 80,000  |
| *4880.800                | FOR SPECIFIC PURPOSES-GENERAL.....           |              | 80,000  |
| *ORGANIZATION TOTAL..... |                                              | \$           | 818,772 |

## Positions and Salaries

| Code                                        | Positions                                              | No. | Rate      |
|---------------------------------------------|--------------------------------------------------------|-----|-----------|
| CABLE COMMUNICATIONS<br>ADMINISTRATION-4881 |                                                        |     |           |
| 9771                                        | CABLE ADMINISTRATOR.....                               | 1   | \$ 65,000 |
| 9845                                        | CABLE COMMISSIONER.....                                | 4   |           |
| 0706                                        | ASSISTANT CABLE ADMINISTRATOR.....                     | 1   | 42,672    |
| 3894                                        | DIRECTOR OF PLANNING.....                              | 1   | 35,796    |
| 5630                                        | COORDINATING ENGINEER I.....                           | 1   | 34,272    |
| 6144                                        | ENGINEERING TECHNICIAN V.....                          | 3   | 20,184    |
| 1751                                        | COORDINATOR OF PROGRAM SERVICES AND<br>EVALUATION..... | 1   | 29,844    |
| 0345                                        | CONTRACTS COORDINATOR.....                             | 2   | 32,796    |
| 0345                                        | CONTRACTS COORDINATOR.....                             | 1   | 29,844    |

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                            | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>    |
|----------------------------------------|------------------------------------------|------------|----------------|
| <b>CABLE COMMUNICATIONS</b>            |                                          |            |                |
| <b>ADMINISTRATION-4881 - CONTINUED</b> |                                          |            |                |
| 1487                                   | PRINCIPAL PROGRAM REVIEW SPECIALIST..... | 3          | 20,184         |
| 0729                                   | INFORMATION COORDINATOR.....             | 1          | 27,060         |
| 0380                                   | DIRECTOR OF ADMINISTRATION I.....        | 1          | 28,392         |
| 0303                                   | ADMINISTRATIVE ASSISTANT III.....        | 1          | 18,312         |
| 0302                                   | ADMINISTRATIVE ASSISTANT II.....         | 2          | 16,608         |
| 0415                                   | INQUIRY AIDE III.....                    | 2          | 12,396         |
| 0810                                   | EXECUTIVE SECRETARY II.....              | 1          | 19,224         |
| 0809                                   | EXECUTIVE SECRETARY I.....               | 1          | 15,072         |
| 0826                                   | PRINCIPAL TYPIST.....                    | 1          | 13,020         |
| 0826                                   | PRINCIPAL TYPIST.....                    | 2          | 11,844         |
|                                        | SCHEDULE SALARY ADJUSTMENTS.....         |            | 11,372         |
|                                        | ACTIVITY TOTAL.....                      | <u>28</u>  | <u>838,272</u> |
|                                        |                                          | 28         | \$ 838,272     |

100-CORPORATE FUND

### DEPARTMENT OF STREETS AND SANITATION COMMISSIONER'S OFFICE

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

| <u>Code</u>                                    | <u>Amounts</u><br><u>Appropriated</u> |
|------------------------------------------------|---------------------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....        | \$ 2,212,944                          |
| .015 SCHEDULE SALARY ADJUSTMENTS.....          | 10,186                                |
| <b>*5110.000 FOR PERSONAL SERVICES.....</b>    | <b>2,223,130</b>                      |
| .126 OFFICE CONVENIENCES.....                  | 300                                   |
| .128 FEES AND SERVICES.....                    | 13,800                                |
| .130 POSTAGE AND POSTAL CHARGES.....           | 3,200                                 |
| OTHER PROFESSIONAL AND TECHNICAL               |                                       |
| .149 SERVICES.....                             | 3,500                                 |
| .150 PUBLICATIONS.....                         | 5,200                                 |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....     | 13,500                                |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....   | 42,000                                |
| .166 SUBSCRIPTIONS AND DUES.....               | 2,200                                 |
| .169 TECHNICAL MEETING COSTS.....              | 1,500                                 |
| .186 TELEPHONE.....                            | 12,000                                |
| <b>*5110.100 FOR CONTRACTUAL SERVICES.....</b> | <b>97,200</b>                         |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....   | 12,100                                |
| .245 REIMBURSEMENT TO TRAVELERS.....           |                                       |
| <b>*5110.200 FOR TRAVEL.....</b>               | <b>12,100</b>                         |
| .320 GASOLINE.....                             | 1,000                                 |
| .340 MATERIAL AND SUPPLIES.....                | 10,900                                |
| .350 STATIONERY AND OFFICE SUPPLIES.....       | 25,000                                |
| <b>*5110.300 FOR COMMODITIES.....</b>          | <b>36,900</b>                         |
| .422 OFFICE MACHINES.....                      | 600                                   |
| .424 FURNITURE AND FURNISHINGS.....            | 2,000                                 |
| .440 MACHINERY AND EQUIPMENT.....              | 24,400                                |
| <b>*5110.400 FOR EQUIPMENT.....</b>            | <b>27,000</b>                         |
| <b>*5110.700 FOR CONTINGENCIES.....</b>        | <b>1,000</b>                          |
| <b>*ORGANIZATION TOTAL.....</b>                | <b>\$ 2,397,330</b>                   |

### Positions and Salaries

| <u>Code</u>                           | <u>Positions</u>                                               | <u>No.</u> | <u>Rate</u> |
|---------------------------------------|----------------------------------------------------------------|------------|-------------|
| <b>ADMINISTRATION-5111</b>            |                                                                |            |             |
| <b>ADMINISTRATION-DEPARTMENTAL-01</b> |                                                                |            |             |
| 9675                                  | COMMISSIONER OF STREETS AND SANITATION..                       | 1          | \$ 76,000   |
| 8275                                  | FIRST DEPUTY COMMISSIONER OF STREETS<br>AND SANITATION.....    | 1          | 65,000      |
| 8277                                  | DEPUTY COMMISSIONER OF STREETS<br>AND SANITATION.....          | 1          | 58,000      |
| 8277                                  | DEPUTY COMMISSIONER OF STREETS<br>AND SANITATION.....          | 1          | 47,472      |
| 8278                                  | FIRST ASSISTANT COMMISSIONER<br>OF STREETS AND SANITATION..... | 1          | 57,960      |
| 8280                                  | DEPUTY COMMISSIONER OF ADMINISTRATIVE<br>SERVICES.....         | 1          | 47,508      |
| 0313                                  | ASSISTANT COMMISSIONER.....                                    | 1          | 47,616      |
| 0313                                  | ASSISTANT COMMISSIONER.....                                    | 1          | 46,596      |
| 0313                                  | ASSISTANT COMMISSIONER.....                                    | 1          | 40,824      |
| 0307                                  | ASSISTANT COMMISSIONER OF<br>STREETS AND SANITATION.....       | 1          | 39,072      |
| 0307                                  | ASSISTANT COMMISSIONER OF<br>STREETS AND SANITATION.....       | 1          | 37,368      |
| 0385                                  | ASSISTANT TO THE COMMISSIONER-STREETS<br>AND SANITATION.....   | 1          | 37,368      |
| 0385                                  | ASSISTANT TO THE COMMISSIONER-STREETS<br>AND SANITATION.....   | 1          | 27,060      |
| 1741                                  | PROGRAM SPECIALIST III.....                                    | 1          | 24,528      |
| 8154                                  | SENIOR INVESTIGATIONS OFFICER.....                             | 1          | 20,184      |
| 0382                                  | SUPERVISOR OF ADMINISTRATIVE SERVICES...                       | 1          | 34,272      |
| 0308                                  | STAFF ASSISTANT.....                                           | 1          | 27,060      |
| 0308                                  | STAFF ASSISTANT.....                                           | 1          | 25,776      |
| 0308                                  | STAFF ASSISTANT.....                                           | 1          | 20,184      |
| 0302                                  | ADMINISTRATIVE ASSISTANT II.....                               | 1          | 15,072      |

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**COMMISSIONER'S OFFICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                       | <u>Positions</u>                        | <u>No.</u> | <u>Rate</u>      |
|---------------------------------------------------|-----------------------------------------|------------|------------------|
| <b>ADMINISTRATION-5111 - CONTINUED</b>            |                                         |            |                  |
| <b>ADMINISTRATION-DEPARTMENTAL-01 - CONTINUED</b> |                                         |            |                  |
| 0301                                              | ADMINISTRATIVE ASSISTANT I.....         | 1          | 14,352           |
| 0810                                              | EXECUTIVE SECRETARY II.....             | 1          | 24,528           |
| 0810                                              | EXECUTIVE SECRETARY II.....             | 1          | 19,224           |
| 0809                                              | EXECUTIVE SECRETARY I.....              | 1          | 18,312           |
| 0805                                              | SECRETARY.....                          | 1          | 17,412           |
| 1757                                              | STATISTICAL AIDE.....                   | 1          | 15,072           |
| 1757                                              | STATISTICAL AIDE.....                   | 1          | 14,352           |
| 0421                                              | PRINCIPAL CLERK.....                    | 1          | 18,312           |
| 0836                                              | SENIOR TYPIST.....                      | 1          | 14,352           |
|                                                   | SCHEDULE SALARY ADJUSTMENTS.....        |            | 5,388            |
|                                                   | <b>SECTION TOTAL.....</b>               | <b>29</b>  | <b>958,224</b>   |
| <b>ACCOUNTING SECTION-02</b>                      |                                         |            |                  |
| 0152                                              | DIRECTOR OF FINANCIAL CONTROLS.....     | 1          | 46,596           |
| 0379                                              | DIRECTOR OF ADMINISTRATION.....         | 1          | 35,796           |
| 1191                                              | CONTRACT ADMINISTRATOR.....             | 1          | 35,796           |
| 1572                                              | CHIEF CONTRACT EXPEDITER.....           | 1          | 35,796           |
| 0308                                              | STAFF ASSISTANT.....                    | 1          | 22,260           |
| 0302                                              | ADMINISTRATIVE ASSISTANT II.....        | 2          | 20,184           |
| 0302                                              | ADMINISTRATIVE ASSISTANT II.....        | 1          | 19,224           |
| 0301                                              | ADMINISTRATIVE ASSISTANT I.....         | 1          | 16,608           |
| 0426                                              | ASSISTANT CHIEF CLERK.....              | 1          | 24,528           |
| 0101                                              | ACCOUNTANT I.....                       | 1          | 21,180           |
| 0192                                              | AUDITOR II.....                         | 1          | 27,060           |
| 0190                                              | ACCOUNTING TECHNICIAN II.....           | 1          | 20,184           |
| 0147                                              | PRINCIPAL ACCOUNT CLERK.....            | 1          | 17,412           |
| 0421                                              | PRINCIPAL CLERK.....                    | 1          | 17,412           |
| 0403                                              | SENIOR CLERK.....                       | 1          | 13,668           |
| 1811                                              | STOREKEEPER.....                        | 1          | 15,072           |
| 1811                                              | STOREKEEPER.....                        | 1          | 13,668           |
|                                                   | SCHEDULE SALARY ADJUSTMENTS.....        |            | 2,240            |
|                                                   | <b>SECTION TOTAL.....</b>               | <b>18</b>  | <b>424,888</b>   |
| <b>PAYROLL SECTION-03</b>                         |                                         |            |                  |
| 0169                                              | CHIEF TIMEKEEPER.....                   | 1          | 31,320           |
| 1302                                              | ADMINISTRATIVE SERVICES OFFICER II..... | 1          | 39,072           |
| 0178                                              | SUPERVISOR OF PAYROLLS.....             | 1          | 25,776           |
| 0175                                              | FIELD PAYROLL AUDITOR.....              | 1          | 24,528           |
| 0175                                              | FIELD PAYROLL AUDITOR.....              | 2          | 21,180           |
| 0175                                              | FIELD PAYROLL AUDITOR.....              | 2          | 20,184           |
| 0175                                              | FIELD PAYROLL AUDITOR.....              | 1          | 19,224           |
| 0175                                              | FIELD PAYROLL AUDITOR.....              | 1          | 18,312           |
| 0175                                              | FIELD PAYROLL AUDITOR.....              | 1          | 17,412           |
| 0175                                              | FIELD PAYROLL AUDITOR.....              | 1          | 15,072           |
| 0308                                              | STAFF ASSISTANT.....                    | 1          | 20,184           |
| 0303                                              | ADMINISTRATIVE ASSISTANT III.....       | 1          | 25,776           |
| 0303                                              | ADMINISTRATIVE ASSISTANT III.....       | 1          | 23,388           |
| 0302                                              | ADMINISTRATIVE ASSISTANT II.....        | 1          | 17,412           |
| 0302                                              | ADMINISTRATIVE ASSISTANT II.....        | 1          | 15,072           |
| 0423                                              | HEAD CLERK.....                         | 2          | 21,180           |
| 0423                                              | HEAD CLERK.....                         | 1          | 13,668           |
| 0421                                              | PRINCIPAL CLERK.....                    | 1          | 18,312           |
| 0403                                              | SENIOR CLERK.....                       | 1          | 11,844           |
| 0401                                              | JUNIOR CLERK.....                       | 1          | 12,396           |
| 0825                                              | PRINCIPAL STENOGRAPHER.....             | 1          | 18,312           |
| 0823                                              | SENIOR STENOGRAPHER.....                | 1          | 15,828           |
| 1754                                              | STATISTICAL CLERK.....                  | 1          | 18,312           |
| 1754                                              | STATISTICAL CLERK.....                  | 1          | 15,828           |
| 1754                                              | STATISTICAL CLERK.....                  | 1          | 15,072           |
| 1754                                              | STATISTICAL CLERK.....                  | 1          | 13,020           |
|                                                   | SCHEDULE SALARY ADJUSTMENTS.....        |            | 1,098            |
|                                                   | <b>SECTION TOTAL.....</b>               | <b>29</b>  | <b>571,326</b>   |
|                                                   | <b>ACTIVITY TOTAL.....</b>              | <b>76</b>  | <b>1,952,418</b> |



DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                     | <u>Positions</u>                                | <u>No.</u> | <u>Rate</u>  |
|---------------------------------|-------------------------------------------------|------------|--------------|
| <b>SAFETY AND TRAINING-5112</b> |                                                 |            |              |
| 8279                            | DEPUTY COMMISSIONER FOR COMMUNITY SERVICES..... | 1          | 46,596       |
| 5956                            | DIRECTOR OF SAFETY AND TRAINING.....            | 1          | 39,072       |
| 5957                            | ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....  | 1          | 31,320       |
| 5958                            | EQUIPMENT SAFETY AND TRAINING SPECIALIST.....   | 1          | 31,320       |
| 6122                            | SAFETY SPECIALIST III.....                      | 1          | 25,776       |
| 6121                            | SAFETY SPECIALIST II.....                       | 1          | 25,776       |
| 6121                            | SAFETY SPECIALIST II.....                       | 1          | 21,180       |
| 0381                            | DIRECTOR OF ADMINISTRATION II.....              | 1          | 39,072       |
| 0423                            | HEAD CLERK.....                                 | 1          | 18,312       |
| 0823                            | SENIOR STENOGRAPHER.....                        | 1          | 15,828       |
|                                 | SCHEDULE SALARY ADJUSTMENTS.....                |            | 1,460        |
|                                 | ACTIVITY TOTAL.....                             | 10         | 295,712      |
|                                 |                                                 | 86         | 2,248,130    |
|                                 | LESS TURNOVER.....                              |            | 25,000       |
|                                 | TOTAL.....                                      |            | \$ 2,223,130 |

## 100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS**

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

| Code                                                | Amounts             |                     |
|-----------------------------------------------------|---------------------|---------------------|
|                                                     | <u>Appropriated</u> |                     |
| .005 SALARIES AND WAGES-ON PAYROLL.....             | \$                  | 2,615,288           |
| .015 SCHEDULE SALARY ADJUSTMENTS.....               |                     | 4,636               |
| .020 OVERTIME.....                                  |                     | 15,000              |
| <b>*5210.000 FOR PERSONAL SERVICES.....</b>         |                     | <b>2,634,924</b>    |
| .125 OFFICE AND BUILDING SERVICES.....              |                     | 1,400               |
| .126 OFFICE CONVENIENCES.....                       |                     | 2,200               |
| .130 POSTAGE AND POSTAL CHARGES.....                |                     | 6,000               |
| .150 PUBLICATIONS.....                              |                     | 500                 |
| HEAT, LIGHT, AND POWER (PUBLIC)                     |                     |                     |
| .182 AND RELATED SERVICES.....                      |                     | 20,000              |
| .186 TELEPHONE.....                                 |                     | 31,000              |
| <b>*5210.100 FOR CONTRACTUAL SERVICES.....</b>      |                     | <b>81,100</b>       |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....        |                     | 75,000              |
| <b>*5210.200 FOR TRAVEL.....</b>                    |                     | <b>75,000</b>       |
| .340 MATERIAL AND SUPPLIES.....                     |                     | 670,500             |
| .348 BOOKS AND RELATED MATERIALS.....               |                     | 200                 |
| .350 STATIONERY AND OFFICE SUPPLIES.....            |                     | 24,700              |
| <b>*5210.300 FOR COMMODITIES.....</b>               |                     | <b>895,400</b>      |
| .424 FURNITURE AND FURNISHINGS.....                 |                     | 3,000               |
| <b>*5210.400 FOR EQUIPMENT.....</b>                 |                     | <b>3,000</b>        |
| .526 IMPROVEMENTS.....                              |                     | 10,000              |
| <b>*5210.500 FOR PERMANENT IMPROVEMENTS.....</b>    |                     | <b>10,000</b>       |
| <b>*5210.700 FOR CONTINGENCIES.....</b>             |                     | <b>500</b>          |
| PAVEMENT IMPROVEMENT, MAINTENANCE AND               |                     |                     |
| .801 RESTORATION.....                               |                     | 3,188,000           |
| <b>*5210.800 FOR SPECIFIC PURPOSES-GENERAL.....</b> |                     | <b>3,188,000</b>    |
| <b>*ORGANIZATION TOTAL.....</b>                     |                     | <b>\$ 6,667,924</b> |

**Positions and Salaries**

| <u>Code</u>                      | <u>Positions</u>                                      | <u>No.</u> | <u>Rate</u>    |
|----------------------------------|-------------------------------------------------------|------------|----------------|
| <b>ADMINISTRATION-5211</b>       |                                                       |            |                |
| 8277                             | DEPUTY COMMISSIONER OF STREETS<br>AND SANITATION..... | 1          | \$ 52,608      |
| 8276                             | SUPERINTENDENT OF STREETS.....                        | 1          | 49,992         |
| 8274                             | DEPUTY GENERAL SUPERINTENDENT OF STREETS              | 1          | 40,824         |
| 0382                             | SUPERVISOR OF ADMINISTRATIVE SERVICES...              | 1          | 37,368         |
| 0302                             | ADMINISTRATIVE ASSISTANT II.....                      | 1          | 21,180         |
| 0302                             | ADMINISTRATIVE ASSISTANT II.....                      | 1          | 20,184         |
| 1195                             | DATA PROCESSING COORDINATOR III.....                  | 1          | 24,528         |
| 1198                             | DATA PROCESSING COORDINATOR II.....                   | 1          | 24,528         |
| 1199                             | DATA PROCESSING COORDINATOR I.....                    | 1          | 22,260         |
| 0621                             | DATA CONTROL CODER.....                               | 1          | 15,072         |
| 0616                             | SENIOR KEY PUNCH OPERATOR.....                        | 1          | 10,788         |
| 0417                             | DISTRICT CLERK.....                                   | 1          | 16,608         |
| 0809                             | EXECUTIVE SECRETARY I.....                            | 1          | 23,388         |
| 0836                             | SENIOR TYPIST.....                                    | 1          | 10,272         |
|                                  | SCHEDULE SALARY ADJUSTMENTS.....                      |            | 1,194          |
|                                  | <b>ACTIVITY TOTAL.....</b>                            | <b>14</b>  | <b>370,794</b> |
| <b>ENGINEERING SERVICES-5212</b> |                                                       |            |                |
| 5615                             | CIVIL ENGINEER V.....                                 | 1          | 39,072         |
| 5614                             | CIVIL ENGINEER IV.....                                | 1          | 32,796         |
| 5612                             | CIVIL ENGINEER II.....                                | 1          | 29,844         |
| 6145                             | ENGINEERING TECHNICIAN VI.....                        | 1          | 34,272         |
| 6143                             | ENGINEERING TECHNICIAN IV.....                        | 1          | 23,388         |
| 6143                             | ENGINEERING TECHNICIAN IV.....                        | 1          | 21,180         |
| 6143                             | ENGINEERING TECHNICIAN IV.....                        | 1          | 20,184         |
| 6142                             | ENGINEERING TECHNICIAN III.....                       | 1          | 16,608         |
| 6141                             | ENGINEERING TECHNICIAN II.....                        | 1          | 18,312         |
|                                  | SCHEDULE SALARY ADJUSTMENTS.....                      |            | 3,121          |
|                                  | <b>ACTIVITY TOTAL.....</b>                            | <b>9</b>   | <b>238,777</b> |

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF STREETS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                      | <u>Positions</u>                                                  | <u>No.</u> | <u>Rate</u>  |
|----------------------------------|-------------------------------------------------------------------|------------|--------------|
| <b>ASPHALT MAINTENANCE-5213</b>  |                                                                   |            |              |
| 8256                             | SUPERINTENDENT OF PAVEMENT REPAIRS.....                           | 1          | 39,072       |
| 8259                             | ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....                 | 3          | 35,796       |
| 0303                             | ADMINISTRATIVE ASSISTANT III.....                                 | 1          | 32,796       |
| 0303                             | ADMINISTRATIVE ASSISTANT III.....                                 | 1          | 25,776       |
| 8257                             | DISTRICT ASPHALT SUPERVISOR.....                                  | 8          | 2,479.00M    |
| 8248                             | ASPHALT FOREMAN.....                                              | 2          | 14.30H       |
| 8243                             | GENERAL FOREMAN OF LABORERS.....                                  | 2          | 2,595.00M    |
| 8253                             | STREET REPAIR FOREMAN.....                                        | 3          | 14.30H       |
| 8205                             | ASPHALT CUTOUT FOREMAN.....                                       | 1          | 14.30H       |
| 8320                             | MATERIALS DISPATCHER.....                                         | 1          | 13.65H       |
| 8322                             | DISPATCHER-ASPHALT.....                                           | 2          | 13.65H       |
| 9461                             | ASPHALT RAKER.....                                                | 5          | 13.92H       |
| 9462                             | ASPHALT SMOOTHER.....                                             | 5          | 13.72H       |
| 9463                             | ASPHALT TAMPER.....                                               | 3          | 13.72H       |
| 9464                             | ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....               |            | 14.30H       |
| 9464                             | ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/..... |            | 13.92H       |
| 9464                             | ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....               |            | 13.72H       |
| 9464                             | ASPHALT HELPER.....                                               | 4          | 13.65H       |
| 9402                             | LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....      |            | 14.30H       |
| 9402                             | LABORER ON REPAIRS /AS JACKHAMMERMAN/...                          |            | 13.92H       |
| 9402                             | LABORER ON REPAIRS.....                                           | 1,184H     | 13.65H       |
| 7185                             | FOREMAN OF MOTOR TRUCK DRIVERS.....                               | 1          | 14.95H       |
| 7183                             | MOTOR TRUCK DRIVER.....                                           |            | 14.30H       |
| 4265                             | WATCHMAN.....                                                     | 1,184H     | 7.54H        |
|                                  | SCHEDULE SALARY ADJUSTMENTS.....                                  |            | 321          |
|                                  | ACTIVITY TOTAL.....                                               | 43         | 1,297,052    |
| <b>CONCRETE MAINTENANCE-5214</b> |                                                                   |            |              |
| 8256                             | SUPERINTENDENT OF PAVEMENT REPAIRS.....                           | 1          | 39,072       |
| 8259                             | ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....                 | 1          | 35,796       |
| 0417                             | DISTRICT CLERK.....                                               | 1          | 18,312       |
| 0146                             | SENIOR ACCOUNT CLERK.....                                         | 1          | 15,828       |
| 8255                             | GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....                  | 1          | 2,595.00M    |
| 8258                             | DISTRICT CONCRETE SUPERVISOR.....                                 | 1          | 17.00H       |
| 4437                             | FOREMAN OF CEMENT FINISHERS.....                                  | 2          | 2,805.00M    |
| 4435                             | CEMENT FINISHER (AS CREW FOREMAN).....                            | 2          | 16.50H       |
| 4435                             | CEMENT FINISHER.....                                              | 2          | 15.75H       |
| 8244                             | FOREMAN OF LABORERS (CURB AND GUTTER)...                          | 4          | 14.30H       |
| 9539                             | CEMENT MIXER (AS JACKHAMMERMAN).....                              |            | 13.92H       |
| 9539                             | CEMENT MIXER (GUNITE).....                                        |            | 13.80H       |
| 9539                             | CEMENT MIXER /GUNITE LABORER/.....                                |            | 13.72H       |
| 9539                             | CEMENT MIXER.....                                                 | 9          | 13.65H       |
| 7185                             | FOREMAN OF MOTOR TRUCK DRIVERS.....                               |            | 14.95H       |
| 7183                             | MOTOR TRUCK DRIVER.....                                           | 2          | 14.30H       |
| 4265                             | WATCHMAN.....                                                     | 1,184H     | 7.54H        |
|                                  | ACTIVITY TOTAL.....                                               | 27         | 808,301      |
|                                  |                                                                   | 93         | 2,714,924    |
|                                  | LESS TURNOVER.....                                                |            | 95,000       |
|                                  | TOTAL.....                                                        |            | \$ 2,619,924 |

100-CORPORATE FUND

# DEPARTMENT OF STREETS AND SANITATION BUREAU OF SANITATION

The function of the Bureau of Sanitation is to collect and dispose of refuse.

| Code                                           | Amounts             |  |
|------------------------------------------------|---------------------|--|
|                                                | Appropriated        |  |
| .005 SALARIES AND WAGES-ON PAYROLL.....        | \$54,149,868        |  |
| .015 SCHEDULE SALARY ADJUSTMENTS.....          | 29,229              |  |
| .020 OVERTIME.....                             | 2,534,225           |  |
| .025 VACATION RELIEF.....                      | 167,161             |  |
| <b>*5310.000 FOR PERSONAL SERVICES.....</b>    | <b>58,880,483</b>   |  |
| .125 OFFICE AND BUILDING SERVICES.....         | 50,000              |  |
| .128 FEES AND SERVICES.....                    | 14,247,000          |  |
| .130 POSTAGE AND POSTAL CHARGES.....           | 3,500               |  |
| .150 PUBLICATIONS.....                         | 500                 |  |
| .155 RENTAL OF PROPERTY.....                   | 27,000              |  |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....     | 806,000             |  |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....    | 314,000             |  |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....   | 1,150,500           |  |
| .166 SUBSCRIPTIONS AND QUES.....               | 3,000               |  |
| .174 HAULING.....                              | 100                 |  |
| HEAT, LIGHT, AND POWER (PUBLIC)                |                     |  |
| .182 AND RELATED SERVICES.....                 | 1,450,000           |  |
| .186 TELEPHONE.....                            | 162,000             |  |
| <b>*5310.100 FOR CONTRACTUAL SERVICES.....</b> | <b>18,213,600</b>   |  |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....   | 225,000             |  |
| <b>*5310.200 FOR TRAVEL.....</b>               | <b>225,000</b>      |  |
| .320 GASOLINE.....                             | 1,000               |  |
| .340 MATERIAL AND SUPPLIES.....                | 940,100             |  |
| .350 STATIONERY AND OFFICE SUPPLIES.....       | 48,500              |  |
| <b>*5310.300 FOR COMMODITIES.....</b>          | <b>989,600</b>      |  |
| .422 OFFICE MACHINES.....                      | 10,000              |  |
| .424 FURNITURE AND FURNISHINGS.....            | 6,000               |  |
| .440 MACHINERY AND EQUIPMENT.....              | 78,000              |  |
| <b>*5310.400 FOR EQUIPMENT.....</b>            | <b>94,000</b>       |  |
| <b>*5310.700 FOR CONTINGENCIES.....</b>        | <b>1,000</b>        |  |
| <b>*ORGANIZATION TOTAL.....</b>                | <b>\$78,403,883</b> |  |

## Positions and Salaries

| Code                       | Positions                                             | No. | Rate      |
|----------------------------|-------------------------------------------------------|-----|-----------|
| <b>ADMINISTRATION-5311</b> |                                                       |     |           |
| 8277                       | DEPUTY COMMISSIONER OF STREETS AND SANITATION.....    | 1   | \$ 62,000 |
| 8179                       | GENERAL SUPERINTENDENT OF SANITATION....              | 1   | 52,488    |
| 8182                       | DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....      | 1   | 46,596    |
| 8177                       | ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....   | 1   | 47,508    |
| 8177                       | ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....   | 1   | 46,596    |
| 8177                       | ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....   | 1   | 42,672    |
| 8177                       | ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....   | 1   | 40,824    |
| 8177                       | ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....   | 2   | 35,796    |
| 8153                       | CHIEF ORDINANCE ENFORCEMENT OFFICER.....              | 1   | 21,180    |
| 4510                       | SUPERINTENDENT BUILDING REPAIRS AND CONSTRUCTION..... | 1   | 35,796    |
| 5632                       | COORDINATING ENGINEER II.....                         | 1   | 47,508    |
| 6073                       | ENGINEER OF SANITATION.....                           | 1   | 44,592    |
| 6055                       | MECHANICAL ENGINEER V.....                            | 1   | 39,072    |
| 2902                       | CHIEF RESEARCH ANALYST.....                           | 1   | 35,796    |
| 2921                       | SENIOR RESEARCH ANALYST.....                          | 1   | 29,844    |
| 2919                       | SENIOR PLANNING ANALYST.....                          | 1   | 29,844    |
| 2919                       | SENIOR PLANNING ANALYST.....                          | 1   | 21,180    |
| 1175                       | SENIOR OPERATIONS ANALYST.....                        | 1   | 28,392    |
| 1173                       | OPERATIONS ANALYST.....                               | 1   | 20,184    |
| 1749                       | DIRECTOR OF PROGRAM SERVICES.....                     | 1   | 40,824    |
| 1731                       | COORDINATOR OF PROGRAM SERVICES.....                  | 1   | 39,072    |

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                            | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|----------------------------------------|------------------------------------------|------------|-------------|
| <b>ADMINISTRATION-5311 - CONTINUED</b> |                                          |            |             |
| 1575                                   | VOUCHER COORDINATOR.....                 | 1          | 17,412      |
| 0175                                   | FIELD PAYROLL AUDITOR.....               | 1          | 17,412      |
| 0175                                   | FIELD PAYROLL AUDITOR.....               | 1          | 15,072      |
| 0382                                   | SUPERVISOR OF ADMINISTRATIVE SERVICES... | 1          | 40,824      |
| 0381                                   | DIRECTOR OF ADMINISTRATION II.....       | 1          | 39,072      |
| 1302                                   | ADMINISTRATIVE SERVICES OFFICER II.....  | 1          | 35,796      |
| 0303                                   | ADMINISTRATIVE ASSISTANT III.....        | 1          | 28,392      |
| 0302                                   | ADMINISTRATIVE ASSISTANT II.....         | 1          | 21,180      |
| 0302                                   | ADMINISTRATIVE ASSISTANT II.....         | 1          | 20,184      |
| 0809                                   | EXECUTIVE SECRETARY I.....               | 1          | 18,312      |
| 0345                                   | CONTRACTS COORDINATOR.....               | 1          | 39,072      |
| 0427                                   | CHIEF CLERK.....                         | 1          | 23,388      |
| 0403                                   | SENIOR CLERK.....                        | 1          | 13,020      |
| 0401                                   | JUNIOR CLERK.....                        | 1          | 13,020      |
| 0809                                   | EXECUTIVE SECRETARY I.....               | 1          | 19,224      |
| 0805                                   | SECRETARY.....                           | 1          | 16,608      |
| 0821                                   | JUNIOR STENOGRAPHER.....                 | 1          | 10,272      |
| 0836                                   | SENIOR TYPIST.....                       | 1          | 10,272      |
| 0669                                   | REMOTE TERMINAL OPERATOR.....            | 1          | 11,316      |
|                                        | SCHEDULE SALARY ADJUSTMENTS.....         |            | 6,535       |
|                                        | ACTIVITY TOTAL.....                      | 41         | 1,259,943   |

**REFUSE COLLECTION-5317**

| <u>Code</u>                        | <u>Positions</u>                                     | <u>No.</u> | <u>Rate</u> |
|------------------------------------|------------------------------------------------------|------------|-------------|
| <b>SUPERVISORY AND CLERICAL-01</b> |                                                      |            |             |
| 8175                               | DIVISION SUPERINTENDENT.....                         | 3          | 40,824      |
| 8175                               | DIVISION SUPERINTENDENT.....                         | 2          | 39,072      |
| 8290                               | DIRECTOR OF ENVIRONMENTAL SERVICES.....              | 1          | 29,844      |
| 8173                               | WARD SUPERINTENDENT.....                             | 25         | 37,368      |
| 8173                               | WARD SUPERINTENDENT.....                             | 9          | 35,796      |
| 8173                               | WARD SUPERINTENDENT.....                             | 5          | 34,272      |
| 8173                               | WARD SUPERINTENDENT.....                             | 3          | 32,796      |
| 8173                               | WARD SUPERINTENDENT.....                             | 4          | 31,320      |
| 8173                               | WARD SUPERINTENDENT.....                             | 1          | 29,844      |
| 8173                               | WARD SUPERINTENDENT.....                             | 2          | 28,392      |
| 8173                               | WARD SUPERINTENDENT.....                             | 2          | 27,060      |
| 8173                               | WARD SUPERINTENDENT.....                             | 3          | 24,528      |
| 7146                               | SUPERVISOR OF FIELD SERVICES II.....                 | 1          | 25,776      |
| 7146                               | SUPERVISOR OF FIELD SERVICES II.....                 | 2          | 24,528      |
| 0416                               | WARD CLERK.....                                      | 13         | 21,180      |
| 0416                               | WARD CLERK.....                                      | 2          | 20,184      |
| 0416                               | WARD CLERK.....                                      | 6          | 19,224      |
| 0416                               | WARD CLERK.....                                      | 6          | 18,312      |
| 0416                               | WARD CLERK.....                                      | 9          | 17,412      |
| 0416                               | WARD CLERK.....                                      | 7          | 16,608      |
| 0416                               | WARD CLERK.....                                      | 5          | 15,828      |
| 0416                               | WARD CLERK.....                                      | 1          | 15,072      |
| 0416                               | WARD CLERK.....                                      | 4          | 13,668      |
| 0401                               | JUNIOR CLERK.....                                    | 1          | 11,316      |
| 8171                               | SECTION FOREMAN.....                                 | 153        | 2,067.50M   |
| 9534                               | LABORER /ACTING SECTION FOREMAN/<br>(AS NEEDED)..... |            | 11.93M      |
|                                    | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 19,821      |
|                                    | SECTION TOTAL.....                                   | 270        | 6,960,855   |

**FIELD SERVICES-02**

|      |                                          |         |        |
|------|------------------------------------------|---------|--------|
| 7146 | SUPERVISOR OF FIELD SERVICES II.....     | 1       | 23,388 |
| 7146 | SUPERVISOR OF FIELD SERVICES II.....     | 3       | 22,260 |
| 7146 | SUPERVISOR OF FIELD SERVICES II.....     | 1       | 21,180 |
| 7146 | SUPERVISOR OF FIELD SERVICES II.....     | 1       | 19,224 |
| 7146 | SUPERVISOR OF FIELD SERVICES II.....     | 1       | 18,312 |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.. | 2       | 15.60H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS.....      | 17      | 14.95H |
| 7183 | MOTOR TRUCK DRIVER.....                  | 445     | 14.30H |
| 7183 | MOTOR TRUCK DRIVER (AS NEEDED).....      | 44,566H | 14.30H |
| 7124 | EQUIPMENT DISPATCHER.....                | 3       | 14.30H |

## 100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                               | <u>Positions</u>                        | <u>No.</u>   | <u>Rate</u>       |
|-------------------------------------------|-----------------------------------------|--------------|-------------------|
| <b>REFUSE COLLECTION-5317 - CONTINUED</b> |                                         |              |                   |
| <b>FIELD SERVICES-02 - CONTINUED</b>      |                                         |              |                   |
| 9534                                      | LABORER (AS TRUCK LOADER).....          | 1,243        | 10.48H            |
| 9534                                      | LABORER /AS NEEDED/.....                | 64,690H      | 10.48H            |
|                                           | SCHEDULE SALARY ADJUSTMENTS.....        |              | 1,303             |
|                                           | <b>SECTION TOTAL.....</b>               | <b>1,717</b> | <b>41,690,948</b> |
|                                           | <b>ACTIVITY TOTAL.....</b>              | <b>1,987</b> | <b>48,651,803</b> |
| <b>SOLID WASTE DISPOSAL-5318</b>          |                                         |              |                   |
| <b>SUPERVISORY AND CLERICAL-01</b>        |                                         |              |                   |
| 8125                                      | SUPERINTENDENT OF REFUSE DISPOSAL.....  | 1            | 37,368            |
| 8126                                      | PLANT MANAGER-FUEL PROCESSING.....      | 1            | 46,596            |
| 7146                                      | SUPERVISOR OF FIELD SERVICES II.....    | 1            | 23,388            |
| 6141                                      | ENGINEERING TECHNICIAN II.....          | 1            | 17,412            |
| 0825                                      | PRINCIPAL STENOGRAPHER.....             | 1            | 18,312            |
| 1815                                      | PRINCIPAL STOREKEEPER.....              | 1            | 21,180            |
|                                           | SCHEDULE SALARY ADJUSTMENTS.....        |              | 691               |
|                                           | <b>SECTION TOTAL.....</b>               | <b>8</b>     | <b>164,947</b>    |
| <b>TRANSFER AND LANDFILL SECTION-02</b>   |                                         |              |                   |
| 8116                                      | GENERAL FOREMAN OF DUMPS.....           | 1            | 2,535.00M         |
| 7745                                      | ASSISTANT CHIEF OPERATING ENGINEER..... | 5            | 17.89H            |
| 7741                                      | OPERATING ENGINEER, GROUP C.....        | 1            | 15.26H            |
| 5035                                      | ELECTRICAL MECHANIC.....                | 3            | 17.55H            |
| 8114                                      | DUMP FOREMAN.....                       | 5            | 2,067.50M         |
| 4265                                      | WATCHMAN.....                           | 7            | 7.01H             |
| 9534                                      | LABORER (AS TRUCK LOADER).....          | 26           | 10.48H            |
| 9541                                      | DUMP LABORER.....                       | 4            | 10.48H            |
| 7183                                      | MOTOR TRUCK DRIVER /5-AXLE/.....        | 10           | 14.75H            |
| 9495                                      | WEIGHMASTER.....                        | 1            | 15.072            |
| 9495                                      | WEIGHMASTER.....                        | 2            | 12.396            |
| 9495                                      | WEIGHMASTER.....                        | 1            | 11,844            |
|                                           | SCHEDULE SALARY ADJUSTMENTS.....        |              | 879               |
|                                           | <b>SECTION TOTAL.....</b>               | <b>88</b>    | <b>1,570,450</b>  |
| <b>INCINERATION SECTION-03</b>            |                                         |              |                   |
| 7747                                      | CHIEF OPERATING ENGINEER.....           | 1            | 3,382.00M         |
| 7745                                      | ASSISTANT CHIEF OPERATING ENGINEER..... | 4            | 17.89H            |
| 7743                                      | OPERATING ENGINEER, GROUP A.....        | 5            | 16.26H            |
| 7741                                      | OPERATING ENGINEER, GROUP C.....        | 10           | 15.26H            |
| 5040                                      | FOREMAN OF ELECTRICAL MECHANICS.....    | 1            | 18.55H            |
| 5035                                      | ELECTRICAL MECHANIC.....                | 10           | 17.55H            |
| 7775                                      | STATIONARY FIREMAN.....                 | 12           | 12.82H            |
| 8114                                      | DUMP FOREMAN.....                       | 2            | 2,067.50M         |
| 9534                                      | LABORER (INCINERATOR).....              | 24           | 10.48H            |
| 6676                                      | FOREMAN OF MACHINISTS.....              | 1            | 18.40H            |
| 6674                                      | MACHINIST.....                          | 9            | 17.40H            |
| 6605                                      | BLACKSMITH.....                         | 1            | 18.40H            |
| 6613                                      | BOILER MAKER WELDER.....                | 1            | 18.40H            |
| 4754                                      | PLUMBER.....                            | 1            | 17.05H            |
| 4505                                      | ASBESTOS WORKER.....                    | 1            | 18.00H            |
| 4776                                      | FOREMAN OF STEAMFITTERS.....            | 1            | 19.00H            |
| 4774                                      | STEAMFITTER.....                        | 6            | 18.00H            |
| 4634                                      | PAINTER.....                            | 2            | 14.50H            |
| 4223                                      | CUSTODIAL WORKER.....                   | 1            | 7.76H             |
| 1813                                      | SENIOR STOREKEEPER.....                 | 1            | 16,608            |
| 1811                                      | STOREKEEPER.....                        | 1            | 15,072            |
| 9495                                      | WEIGHMASTER.....                        | 1            | 15,828            |
| 9495                                      | WEIGHMASTER.....                        | 2            | 13,668            |
|                                           | VACATION RELIEF.....                    |              | 167,161           |
|                                           | <b>SECTION TOTAL.....</b>               | <b>98</b>    | <b>3,015,788</b>  |
|                                           | <b>ACTIVITY TOTAL.....</b>              | <b>170</b>   | <b>4,751,185</b>  |

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF SANITATION - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                          | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>    |
|--------------------------------------|----------------------------------|------------|----------------|
| <b>GOOSE ISLAND INCINERATOR-5325</b> |                                  |            |                |
| 7743                                 | OPERATING ENGINEER, GROUP A..... | 1          | 16.26H         |
| 5035                                 | ELECTRICAL MECHANIC.....         | 1          | 17.55H         |
| 7775                                 | STATIONARY FIREMAN.....          | 3          | 12.82H         |
| 8114                                 | DUMP FOREMAN.....                | 1          | 2,067.50M      |
| 9534                                 | LABORER.....                     | 4          | 10.48H         |
|                                      | <b>ACTIVITY TOTAL.....</b>       | <b>10</b>  | <b>257,757</b> |

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

**FOR THE CLEANING OF ALLEY  
APPROACHES-5326**

|      |                            |              |                     |
|------|----------------------------|--------------|---------------------|
| 7183 | MOTOR TRUCK DRIVER.....    |              | 14.30H              |
| 9534 | LABORER.....               |              | 10.48H              |
|      | <b>ACTIVITY TOTAL.....</b> |              |                     |
|      |                            | <b>2,208</b> | <b>54,920,688</b>   |
|      | <b>LESS TURNOVER.....</b>  |              | <b>574,430</b>      |
|      | <b>TOTAL.....</b>          |              | <b>\$54,348,258</b> |

## 100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF RODENT CONTROL**

The function of the Bureau of Rodent Control is to control and minimize the existence of rodents in the City through the use of neighborhood inspections, systematic baiting, and community educational programs.

| Code                     |                                              | Amounts             |
|--------------------------|----------------------------------------------|---------------------|
|                          |                                              | <u>Appropriated</u> |
|                          | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 2,740,782        |
|                          | .015 SCHEDULE SALARY ADJUSTMENTS.....        | 6,507               |
| *5340.000                | FOR PERSONAL SERVICES.....                   | <u>2,747,289</u>    |
|                          | .126 OFFICE CONVENIENCES.....                | 3,400               |
|                          | .130 POSTAGE AND POSTAL CHARGES.....         | 100                 |
|                          | .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 1,000               |
|                          | .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 9,600               |
|                          | .166 SUBSCRIPTIONS AND DUES.....             | 400                 |
|                          | .169 TECHNICAL MEETING COSTS.....            | 300                 |
|                          | HEAT, LIGHT, AND POWER (PUBLIC)              |                     |
|                          | .182 AND RELATED SERVICES.....               | 20,000              |
|                          | .186 TELEPHONE.....                          | <u>16,000</u>       |
| *5340.100                | FOR CONTRACTUAL SERVICES.....                | <u>50,800</u>       |
|                          | .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE..... | 20,000              |
|                          | .270 LOCAL TRANSPORTATION.....               | <u>2,200</u>        |
| *5340.200                | FOR TRAVEL.....                              | <u>22,200</u>       |
|                          | .320 GASOLINE.....                           |                     |
|                          | .340 MATERIAL AND SUPPLIES.....              | 202,000             |
|                          | .350 STATIONERY AND OFFICE SUPPLIES.....     | <u>5,000</u>        |
| *5340.300                | FOR COMMODITIES.....                         | <u>207,000</u>      |
|                          | .422 OFFICE MACHINES.....                    | 1,000               |
|                          | .424 FURNITURE AND FURNISHINGS.....          | <u>1,000</u>        |
| *5340.400                | FOR EQUIPMENT.....                           | <u>2,000</u>        |
| *5340.700                | FOR CONTINGENCIES.....                       | <u>500</u>          |
| *ORGANIZATION TOTAL..... |                                              | <u>\$ 3,029,789</u> |

**Positions and Salaries**

| <u>Code</u>                | <u>Positions</u>                                   | <u>No.</u> | <u>Rate</u>         |
|----------------------------|----------------------------------------------------|------------|---------------------|
| <b>RODENT CONTROL-5341</b> |                                                    |            |                     |
| 9680                       | DEPUTY COMMISSIONER OF RODENT CONTROL...           | 1          | \$ 44,592           |
| 0313                       | ASSISTANT COMMISSIONER.....                        | 1          | 52,008              |
| 1741                       | SUPERVISOR OF PROGRAM SERVICES.....                | 1          | 29,844              |
| 2365                       | RODENT CONTROL OFFICER.....                        | 1          | 34,272              |
| 8102                       | DIRECTOR OF RODENT CONTROL SERVICES.....           | 1          | 32,796              |
| 8101                       | ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES..... | 1          | 34,272              |
| 8165                       | DISTRICT SUPERVISOR OF RODENT CONTROL...           | 1          | 32,796              |
| 8165                       | DISTRICT SUPERVISOR OF RODENT CONTROL...           | 2          | 29,844              |
| 2376                       | SUPERVISING SANITARY INSPECTOR.....                | 1          | 22,260              |
| 2376                       | SUPERVISING SANITARY INSPECTOR.....                | 1          | 21,180              |
| 2374                       | SANITARY INSPECTOR.....                            | 2          | 17,412              |
| 2374                       | SANITARY INSPECTOR.....                            | 1          | 15,828              |
| 2374                       | SANITARY INSPECTOR.....                            | 1          | 15,072              |
| 0303                       | ADMINISTRATIVE ASSISTANT III.....                  | 1          | 24,528              |
| 0302                       | ADMINISTRATIVE ASSISTANT II.....                   | 1          | 15,828              |
| 0809                       | EXECUTIVE SECRETARY I.....                         | 1          | 15,072              |
| 0825                       | PRINCIPAL STENOGRAPHER.....                        | 1          | 15,828              |
| 0823                       | SENIOR STENOGRAPHER.....                           | 1          | 13,668              |
| 0175                       | FIELD PAYROLL AUDITOR.....                         | 1          | 19,224              |
| 3427                       | COORDINATOR OF HEALTH EDUCATION.....               | 1          | 23,388              |
| 3428                       | HEALTH EDUCATOR AIDE II.....                       | 3          | 19,224              |
| 3428                       | HEALTH EDUCATOR AIDE II.....                       | 1          | 15,828              |
| 3523                       | COMMUNITY AIDE I.....                              | 6          | 13,020              |
| 3523                       | COMMUNITY AIDE I.....                              | 1          | 11,316              |
| 8171                       | SECTION FOREMAN.....                               | 8          | 2,067.50M           |
| 9534                       | LABORER.....                                       | 53         | 10.48H              |
| 7183                       | MOTOR TRUCK DRIVER.....                            | 25         | 14.30H              |
|                            | SCHEDULE SALARY ADJUSTMENTS.....                   |            | <u>6,507</u>        |
|                            | ACTIVITY TOTAL.....                                | <u>119</u> | <u>2,787,289</u>    |
|                            |                                                    | 119        | 2,787,289           |
| LESS TURNOVER.....         |                                                    |            | <u>40,000</u>       |
| TOTAL.....                 |                                                    |            | <u>\$ 2,747,289</u> |



# DEPARTMENT OF STREETS AND SANITATION

## BUREAU OF ELECTRICITY

The Bureau maintains and operates the street lighting system, the fire alarm and police communication systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.

| Code                                                     | Amounts<br>Appropriated |
|----------------------------------------------------------|-------------------------|
| <b>ELECTRICAL MAINTENANCE AND<br/>OPERATION DIVISION</b> |                         |
| .005 SALARIES AND WAGES-ON PAYROLL.....                  | \$ 9,750,322            |
| .015 SCHEDULE SALARY ADJUSTMENTS.....                    | 4,608                   |
| .020 OVERTIME.....                                       | 75,000                  |
| <b>=5410.000 FOR PERSONAL SERVICES.....</b>              | <b>9,829,930</b>        |
| .125 OFFICE AND BUILDING SERVICES.....                   | 20,200                  |
| .130 POSTAGE AND POSTAL CHARGES.....                     | 3,000                   |
| .155 RENTAL OF PROPERTY.....                             | 7,000                   |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....               | 76,900                  |
| .161 REPAIR OR MAINTENANCE OF FACILITIES.....            | 10,000                  |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....             | 129,100                 |
| HEAT, LIGHT, AND POWER (PUBLIC)                          |                         |
| .182 AND RELATED SERVICES.....                           | 4,562,000               |
| .186 TELEPHONE.....                                      | 14,200                  |
| <b>=5410.100 FOR CONTRACTUAL SERVICES.....</b>           | <b>4,822,400</b>        |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....             | 114,000                 |
| .270 LOCAL TRANSPORTATION.....                           | 300                     |
| <b>=5410.200 FOR TRAVEL.....</b>                         | <b>114,300</b>          |
| .340 MATERIAL AND SUPPLIES.....                          | 1,602,100               |
| .350 STATIONERY AND OFFICE SUPPLIES.....                 | 15,200                  |
| <b>=5410.300 FOR COMMODITIES.....</b>                    | <b>1,817,300</b>        |
| .423 COMMUNICATION DEVICES.....                          | 12,500                  |
| <b>=5410.400 FOR EQUIPMENT.....</b>                      | <b>12,500</b>           |
| <b>=ORGANIZATION TOTAL.....</b>                          | <b>\$16,398,430</b>     |

## Positions and Salaries

| Code                                            | Positions                                             | No.      | Rate           |
|-------------------------------------------------|-------------------------------------------------------|----------|----------------|
| <b>ADMINISTRATION-5411</b>                      |                                                       |          |                |
| 8277                                            | DEPUTY COMMISSIONER OF STREETS<br>AND SANITATION..... | 1        | \$ 52,000      |
| 5048                                            | GENERAL SUPERINTENDENT OF ELECTRICITY...              | 1        | 49,000         |
| 5848                                            | SUPERINTENDENT OF CONSTRUCTION.....                   | 1        | 47,508         |
| 5847                                            | ASSISTANT SUPERINTENDENT OF CONSTRUCTION              | 1        | 42,672         |
| 1304                                            | SUPERVISOR OF PERSONNEL SERVICES.....                 | 1        | 40,824         |
| 0382                                            | SUPERVISOR OF ADMINISTRATIVE SERVICES...              | 1        | 40,824         |
| 0809                                            | EXECUTIVE SECRETARY I.....                            | 1        | 15,072         |
| 0805                                            | SECRETARY.....                                        | 1        | 17,412         |
| 0805                                            | SECRETARY.....                                        | 1        | 16,608         |
|                                                 | SCHEDULE SALARY ADJUSTMENTS.....                      |          | 532            |
|                                                 | <b>ACTIVITY TOTAL.....</b>                            | <b>9</b> | <b>322,452</b> |
| <b>ELECTRICAL ENGINEERING<br/>SERVICES-5412</b> |                                                       |          |                |
| 0382                                            | SUPERVISOR OF ADMINISTRATIVE SERVICES...              | 1        | 40,824         |
| 0328                                            | BUSINESS MANAGER.....                                 | 1        | 32,796         |
| 0303                                            | ADMINISTRATIVE ASSISTANT III.....                     | 1        | 28,392         |
| 0302                                            | ADMINISTRATIVE ASSISTANT II.....                      | 1        | 20,184         |
| 0426                                            | ASSISTANT CHIEF CLERK.....                            | 1        | 27,060         |
| 0421                                            | PRINCIPAL CLERK.....                                  | 1        | 15,828         |
| 0403                                            | SENIOR CLERK.....                                     | 1        | 11,844         |
| 0403                                            | SENIOR CLERK.....                                     | 1        | 11,316         |
| 0836                                            | SENIOR TYPIST.....                                    | 1        | 11,316         |
| 1593                                            | DIRECTOR OF SUPPLY AND STOCK CONTROL....              | 1        | 35,796         |
| 1565                                            | SENIOR SPECIFICATION ENGINEER.....                    | 1        | 34,272         |
| 5818                                            | ENGINEER OF ELECTRICITY.....                          | 1        | 47,508         |
| 5816                                            | ELECTRICAL DESIGN ENGINEER.....                       | 1        | 46,596         |
| 5815                                            | ELECTRICAL ENGINEER V.....                            | 1        | 39,072         |
| 5134                                            | ELECTRICAL SURVEYMAN IV.....                          | 1        | 27,060         |
| 5134                                            | ELECTRICAL SURVEYMAN IV.....                          | 1        | 25,776         |

## 100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                      | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>    |
|----------------------------------|------------------------------------------|------------|----------------|
| <b>ELECTRICAL ENGINEERING</b>    |                                          |            |                |
| <b>SERVICES-5412 - CONTINUED</b> |                                          |            |                |
| 5134                             | ELECTRICAL SURVEYMAN IV.....             | 2          | 24,528         |
| 5134                             | ELECTRICAL SURVEYMAN IV.....             | 1          | 22,260         |
| 5133                             | ELECTRICAL SURVEYMAN III.....            | 1          | 25,776         |
| 5133                             | ELECTRICAL SURVEYMAN III.....            | 1          | 22,260         |
| 5132                             | ELECTRICAL SURVEYMAN II.....             | 1          | 20,184         |
| 5132                             | ELECTRICAL SURVEYMAN II.....             | 1          | 16,608         |
| 5784                             | ELECTRICAL ENGINEERING DRAFTSMAN II..... | 1          | 21,180         |
| 5783                             | ELECTRICAL ENGINEERING DRAFTSMAN I.....  | 1          | 15,828         |
| 5783                             | ELECTRICAL ENGINEERING DRAFTSMAN I.....  | 1          | 15,072         |
| 6145                             | ENGINEERING TECHNICIAN VI.....           | 1          | 34,272         |
| 6145                             | ENGINEERING TECHNICIAN VI.....           | 1          | 31,320         |
| 6144                             | ENGINEERING TECHNICIAN V.....            | 1          | 37,368         |
| 6144                             | ENGINEERING TECHNICIAN V.....            | 1          | 32,796         |
| 6144                             | ENGINEERING TECHNICIAN V.....            | 1          | 31,320         |
| 6144                             | ENGINEERING TECHNICIAN V.....            | 1          | 28,392         |
| 6144                             | ENGINEERING TECHNICIAN V.....            | 1          | 25,776         |
| 6143                             | ENGINEERING TECHNICIAN IV.....           | 1          | 28,392         |
| 6143                             | ENGINEERING TECHNICIAN IV.....           | 1          | 25,776         |
|                                  | SCHEDULE SALARY ADJUSTMENTS.....         |            | 4,076          |
|                                  | ACTIVITY TOTAL.....                      | <u>35</u>  | <u>943,352</u> |

**IN-SERVICE MAINTENANCE OF**  
**ELECTRICAL EQUIPMENT-5416**

|      |                                                         |            |                  |
|------|---------------------------------------------------------|------------|------------------|
| 5047 | ASSISTANT GENERAL SUPERINTENDENT OF<br>ELECTRICITY..... | 1          | 46,596           |
| 5823 | ASSISTANT ELECTRICAL OPERATING ENGINEER.....            | 3          | 44,592           |
| 5134 | ELECTRICAL SURVEYMAN IV.....                            | 1          | 28,392           |
| 6143 | ENGINEERING TECHNICIAN IV.....                          | 1          | 28,392           |
| 7175 | SUPERINTENDENT OF GARAGE.....                           | 1          | 39,072           |
| 5085 | GENERAL FOREMAN OF LINEMEN.....                         | 8          | 3,380.00M        |
| 5083 | FOREMAN OF LINEMAN.....                                 | 6          | 18.50H           |
| 5081 | LINEMAN.....                                            | 55         | 17.50H           |
| 5235 | LOAD DISPATCHER.....                                    | 5          | 17.50H           |
| 5063 | FOREMAN OF LAMP MAINTENANCE MEN.....                    | 1          | 13.50H           |
| 5061 | LAMP MAINTENANCE MAN (SUB-FOREMAN).....                 | 2          | 12.75H           |
| 5061 | LAMP MAINTENANCE MAN.....                               | 28         | 12.50H           |
| 5071 | LAMP REPAIRER (SUB-FOREMAN).....                        | 1          | 13.25H           |
| 5071 | LAMP REPAIRER.....                                      | 1          | 12.75H           |
| 4301 | CARPENTER.....                                          | 1          | 16.50H           |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS.....                     | 2          | 14.95H           |
| 7183 | MOTOR TRUCK DRIVER.....                                 | 49         | 14.30H           |
| 7124 | EQUIPMENT DISPATCHER.....                               | 3          | 14.30H           |
| 7633 | HOISTING ENGINEER (CLASS I).....                        | 3          | 18.40H           |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER.....                 | 1          | 17.89H           |
| 7741 | OPERATING ENGINEER, GROUP C.....                        | 1          | 15.26H           |
| 8243 | GENERAL FOREMAN OF LABORERS.....                        | 1          | 2,595.00M        |
| 8244 | FOREMAN OF LABORERS.....                                | 2          | 14.30H           |
| 9528 | LABORER-(B OF E).....                                   | 9          | 13.65H           |
|      | ACTIVITY TOTAL.....                                     | <u>188</u> | <u>5,947,880</u> |

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF ELECTRICITY - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                                | <u>Positions</u>                                        | <u>No.</u> | <u>Rate</u>         |
|--------------------------------------------|---------------------------------------------------------|------------|---------------------|
| <b>POLICE AND FIRE COMMUNICATIONS-5418</b> |                                                         |            |                     |
| 5047                                       | ASSISTANT GENERAL SUPERINTENDENT OF<br>ELECTRICITY..... | 1          | 44,592              |
| 5811                                       | ELECTRICAL ENGINEER I.....                              | 1          | 27,060              |
| 6143                                       | ENGINEERING TECHNICIAN IV.....                          | 1          | 31,320              |
| 1809                                       | ORDER FILLER.....                                       | 1          | 21,180              |
| 5040                                       | FOREMAN OF ELECTRICAL MECHANICS.....                    | 1          | 18.55H              |
| 5035                                       | ELECTRICAL MECHANIC.....                                | 6          | 17.55H              |
| 5085                                       | GENERAL FOREMAN OF LINEMEN.....                         | 4          | 3,380.00M           |
| 5083                                       | FOREMAN OF LINEMAN.....                                 | 2          | 18.50H              |
| 5081                                       | LINEMAN.....                                            | 44         | 17.50H              |
| 5082                                       | LINEMAN HELPER.....                                     | 1          | 12.50H              |
| 5061                                       | LAMP MAINTENANCE MAN.....                               | 1          | 12.50H              |
| 6676                                       | FOREMAN OF MACHINISTS.....                              | 1          | 18.40H              |
| 6674                                       | MACHINIST.....                                          | 4          | 17.40H              |
| 9528                                       | LABORER-(B OF E).....                                   | 5          | 13.65H              |
| 7185                                       | FOREMAN OF MOTOR TRUCK DRIVERS.....                     | 1          | 14.95H              |
| 7183                                       | MOTOR TRUCK DRIVER.....                                 | 8          | 14.30H              |
|                                            | <b>ACTIVITY TOTAL.....</b>                              | <b>82</b>  | <b>2,818,950</b>    |
|                                            |                                                         | <b>312</b> | <b>10,032,434</b>   |
|                                            | <b>LESS TURNOVER.....</b>                               |            | <b>277,504</b>      |
|                                            | <b>TOTAL.....</b>                                       |            | <b>\$ 9,754,930</b> |

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY**

| <u>Code</u>                                   | <u>Amounts</u><br><u>Appropriated</u> |
|-----------------------------------------------|---------------------------------------|
| <b>ELECTRICAL CONSTRUCTION DIVISION</b>       |                                       |
| .005 SALARIES AND WAGES-ON PAYROLL.....       | \$12,720,467                          |
| .015 SCHEDULE SALARY ADJUSTMENTS.....         | 8,073                                 |
| .020 OVERTIME.....                            | 300,000                               |
| *5420.000 FOR PERSONAL SERVICES.....          | 13,028,540                            |
| .125 OFFICE AND BUILDING SERVICES.....        | 35,000                                |
| .130 POSTAGE AND POSTAL CHARGES.....          | 2,000                                 |
| .140 PROFESSIONAL AND TECHNICAL SERVICES..... | 150,000                               |
| .155 RENTAL OF PROPERTY.....                  | 12,400                                |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....    | 3,000,000                             |
| RENTAL OF EQUIPMENT AND SERVICES-             |                                       |
| .158 CITY OWNED.....                          | 745,000                               |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....   | 30,000                                |
| .161 REPAIR OR MAINTENANCE OF FACILITIES..... | 5,000                                 |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....  | 75,000                                |
| .163 RESTORATION OF STREET OPENINGS.....      | 1,000                                 |
| HEAT, LIGHT, AND POWER (PUBLIC)               |                                       |
| .182 AND RELATED SERVICES.....                | 330,000                               |
| .186 TELEPHONE.....                           | 40,000                                |
| *5420.100 FOR CONTRACTUAL SERVICES.....       | 4,425,400                             |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....  | 55,000                                |
| *5420.200 FOR TRAVEL.....                     | 55,000                                |
| .314 FUEL OIL, AND RELATED SERVICES.....      | 3,000                                 |
| .340 MATERIAL AND SUPPLIES.....               | 4,574,600                             |
| .350 STATIONERY AND OFFICE SUPPLIES.....      | 10,000                                |
| *5420.300 FOR COMMODITIES.....                | 4,587,800                             |
| .422 OFFICE MACHINES.....                     | 14,000                                |
| .423 COMMUNICATION DEVICES.....               | 5,000                                 |
| *5420.400 FOR EQUIPMENT.....                  | 19,000                                |
| .890 FOR CONSTRUCTION PROJECTS.....           | 3,500,000                             |
| *5420.800 FOR SPECIFIC PURPOSES-GENERAL.....  | 3,500,000                             |
| *ORGANIZATION TOTAL.....                      | \$25,815,540                          |

**Positions and Salaries**

| <u>Code</u>                    | <u>Positions</u>                                     | <u>No.</u> | <u>Rate</u> |
|--------------------------------|------------------------------------------------------|------------|-------------|
| <b>OPERATIONS SUPPORT-5421</b> |                                                      |            |             |
| 5047                           | ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY..... | 1          | \$ 29,844   |
| 5045                           | ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....        | 1          | 42,672      |
| 0164                           | SUPERVISING TIMEKEEPER.....                          | 1          | 15,828      |
| 1853                           | SUPERVISOR OF INVENTORY CONTROL III.....             | 1          | 34,272      |
| 1809                           | ORDER FILLER.....                                    | 1          | 15,072      |
| 1809                           | ORDER FILLER.....                                    | 1          | 12,396      |
| 5085                           | GENERAL FOREMAN OF LINEMEN.....                      | 7          | 3,380.00M   |
| 5083                           | FOREMAN OF LINEMAN.....                              | 28         | 18.50H      |
| 5081                           | LINEMAN.....                                         | 222,360H   | 17.50H      |
| 5082                           | LINEMAN HELPER.....                                  | 5          | 12.50H      |
| 6605                           | BLACKSMITH.....                                      | 3          | 18.40H      |
| 4301                           | CARPENTER.....                                       | 1          | 16.50H      |
| 4435                           | CEMENT FINISHER.....                                 | 1          | 15.75H      |
| 8243                           | GENERAL FOREMAN OF LABORERS.....                     | 3          | 2,595.00M   |
| 8244                           | FOREMAN OF LABORERS (B OF E).....                    | 6          | 14.30H      |
| 9528                           | LABORER-(B OF E).....                                | 244,800H   | 13.65H      |
| 4265                           | WATCHMAN.....                                        | 13         | 7.54H       |
| 7185                           | FOREMAN OF MOTOR TRUCK DRIVERS.....                  | 3          | 14.95H      |
| 7183                           | MOTOR TRUCK DRIVER.....                              | 75,480H    | 14.30H      |
| 7634                           | HOISTING ENGINEER-IN CHARGE.....                     | 1          | 18.90H      |
| 7633                           | HOISTING ENGINEER (CLASS I).....                     | 34,680H    | 18.40H      |
| 4634                           | PAINTER.....                                         | 2          | 14.50H      |
| 4855                           | SHEET METAL WORKER.....                              | 1          | 16.85H      |
|                                | SCHEDULE SALARY ADJUSTMENTS.....                     |            | 2,203       |

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF ELECTRICITY - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                                | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|--------------------------------------------|------------------------------------------|------------|-------------|
| <b>OPERATIONS SUPPORT-5421 - CONTINUED</b> |                                          |            |             |
|                                            | ACTIVITY TOTAL.....                      | 80         | 11,441,118  |
| <b>CONSTRUCTION ENGINEERING-5422</b>       |                                          |            |             |
| 5845                                       | ENGINEER OF ELECTRICAL CONSTRUCTION..... | 1          | 40,824      |
| 5816                                       | ELECTRICAL DESIGN ENGINEER.....          | 1          | 34,272      |
| 5815                                       | ELECTRICAL ENGINEER V.....               | 2          | 39,072      |
| 5815                                       | ELECTRICAL ENGINEER V.....               | 1          | 37,368      |
| 5814                                       | ELECTRICAL ENGINEER IV.....              | 1          | 35,796      |
| 5814                                       | ELECTRICAL ENGINEER IV.....              | 3          | 25,776      |
| 5813                                       | ELECTRICAL ENGINEER III.....             | 3          | 23,388      |
| 5812                                       | ELECTRICAL ENGINEER II.....              | 2          | 21,180      |
| 5811                                       | ELECTRICAL ENGINEER I.....               | 2          | 19,224      |
| 5784                                       | ELECTRICAL ENGINEERING DRAFTSMAN II..... | 2          | 17,412      |
| 5784                                       | ELECTRICAL ENGINEERING DRAFTSMAN II..... | 1          | 16,608      |
| 5784                                       | ELECTRICAL ENGINEERING DRAFTSMAN II..... | 3          | 15,072      |
| 5783                                       | ELECTRICAL ENGINEERING DRAFTSMAN I.....  | 2          | 15,828      |
| 5783                                       | ELECTRICAL ENGINEERING DRAFTSMAN I.....  | 1          | 14,352      |
| 5783                                       | ELECTRICAL ENGINEERING DRAFTSMAN I.....  | 5          | 12,396      |
| 6255                                       | TRAFFIC ENGINEER V.....                  | 1          | 40,824      |
| 6145                                       | ENGINEERING TECHNICIAN VI.....           | 2          | 34,272      |
| 6145                                       | ENGINEERING TECHNICIAN VI.....           | 1          | 32,796      |
| 6145                                       | ENGINEERING TECHNICIAN VI.....           | 1          | 22,260      |
| 6144                                       | ENGINEERING TECHNICIAN V.....            | 3          | 31,320      |
| 6144                                       | ENGINEERING TECHNICIAN V.....            | 1          | 28,392      |
| 6144                                       | ENGINEERING TECHNICIAN V.....            | 1          | 20,184      |
| 6143                                       | ENGINEERING TECHNICIAN IV.....           | 1          | 28,392      |
| 6143                                       | ENGINEERING TECHNICIAN IV.....           | 2          | 27,060      |
| 6143                                       | ENGINEERING TECHNICIAN IV.....           | 1          | 24,528      |
| 6143                                       | ENGINEERING TECHNICIAN IV.....           | 3          | 18,312      |
| 6142                                       | ENGINEERING TECHNICIAN III.....          | 3          | 15,072      |
| 6141                                       | ENGINEERING TECHNICIAN II.....           | 3          | 12,396      |
| 6140                                       | ENGINEERING TECHNICIAN I.....            | 3          | 11,316      |
| 0423                                       | HEAD CLERK.....                          | 1          | 15,828      |
| 0403                                       | SENIOR CLERK.....                        | 1          | 9,780       |
| 0836                                       | SENIOR TYPIST.....                       | 1          | 11,316      |
|                                            | SCHEDULE SALARY ADJUSTMENTS.....         |            | 5,870       |
|                                            | ACTIVITY TOTAL.....                      | 59         | 1,287,422   |

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**5429**

|      |                                          |        |
|------|------------------------------------------|--------|
| 0146 | SENIOR ACCOUNT CLERK.....                | 15,072 |
| 0145 | ACCOUNT CLERK.....                       | 9,324  |
| 0836 | SENIOR TYPIST.....                       | 13,020 |
| 0164 | SUPERVISING TIMEKEEPER.....              | 13,668 |
| 5627 | CHIEF RESEARCH AND PLANNING ENGINEER.... | 34,272 |
| 5816 | ELECTRICAL DESIGN ENGINEER.....          | 31,320 |
| 5815 | ELECTRICAL ENGINEER V.....               | 28,392 |
| 5814 | ELECTRICAL ENGINEER IV.....              | 25,776 |
| 5813 | ELECTRICAL ENGINEER III.....             | 23,388 |
| 5812 | ELECTRICAL ENGINEER II.....              | 21,180 |
| 5811 | ELECTRICAL ENGINEER I.....               | 19,224 |
| 5784 | ELECTRICAL ENGINEERING DRAFTSMAN II..... | 15,072 |
| 5783 | ELECTRICAL ENGINEERING DRAFTSMAN I.....  | 13,020 |
| 6145 | ENGINEERING TECHNICIAN VI.....           | 34,272 |
| 6144 | ENGINEERING TECHNICIAN V.....            | 20,184 |
| 6143 | ENGINEERING TECHNICIAN IV.....           | 18,312 |

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>             | <u>Positions</u>                                         | <u>No.</u> | <u>Rate</u>         |
|-------------------------|----------------------------------------------------------|------------|---------------------|
| <b>5429 - CONTINUED</b> |                                                          |            |                     |
| 6142                    | ENGINEERING TECHNICIAN III.....                          |            | 12,396              |
| 6140                    | ENGINEERING TECHNICIAN I.....                            |            | 11,316              |
| 6133                    | ENGINEER-IN-TRAINING.....                                |            | 11,316              |
| 5752                    | MAP DRAFTSMAN II.....                                    |            | 13,668              |
| 5751                    | MAP DRAFTSMAN I.....                                     |            | 12,396              |
| 5134                    | ELECTRICAL SURVEYMAN IV.....                             |            | 18,312              |
| 5133                    | ELECTRICAL SURVEYMAN III.....                            |            | 16,608              |
| 5132                    | ELECTRICAL SURVEYMAN II.....                             |            | 15,828              |
| 5131                    | ELECTRICAL SURVEYMAN I.....                              |            | 13,668              |
| 5085                    | GENERAL FOREMAN OF LINEMEN.....                          |            | 3,380.00M           |
| 5083                    | FOREMAN OF LINEMAN.....                                  |            | 18.50H              |
| 5063                    | FOREMAN OF LAMP MAINTENANCE MEN.....                     |            | 13.50H              |
| 5061                    | LAMP MAINTENANCE MAN (SUB-FOREMAN).....                  |            | 12.75H              |
| 5061                    | LAMP MAINTENANCE MAN.....                                |            | 12.50H              |
| 5081                    | LINEMAN.....                                             |            | 17.50H              |
| 5082                    | LINEMAN HELPER.....                                      |            | 12.50H              |
| 6607                    | FOREMAN OF BLACKSMITHS.....                              |            | 19.40H              |
| 6605                    | BLACKSMITH.....                                          |            | 18.40H              |
| 6601                    | BLACKSMITH HELPER.....                                   |            | 18.30H              |
| 5035                    | ELECTRICAL MECHANIC.....                                 |            | 17.55H              |
| 6674                    | MACHINIST.....                                           |            | 17.40H              |
| 8244                    | FOREMAN OF LABORERS.....                                 |            | 14.30H              |
| 9528                    | LABORER (B OF E) (AS ACTING FOREMAN)<br>(AS NEEDED)..... |            | 14.30H              |
| 9528                    | LABORER (B OF E) (AS JACKHAMMERMAN).....                 |            | 13.92H              |
| 9528                    | LABORER-(B OF E).....                                    |            | 13.65H              |
| 4265                    | WATCHMAN.....                                            |            | 7.54H               |
| 4301                    | CARPENTER.....                                           |            | 16.50H              |
| 4401                    | BRICKLAYER.....                                          |            | 16.86H              |
| 4435                    | CEMENT FINISHER.....                                     |            | 15.75H              |
| 4634                    | PAINTER.....                                             |            | 14.50H              |
| 7185                    | FOREMAN OF MOTOR TRUCK DRIVERS.....                      |            | 14.95H              |
| 7183                    | MOTOR TRUCK DRIVER.....                                  |            | 14.30H              |
| 7124                    | EQUIPMENT DISPATCHER.....                                |            | 14.30H              |
| 7164                    | GARAGE ATTENDANT.....                                    |            | 13.95H              |
| 7633                    | HOISTING ENGINEER (CLASS I).....                         |            | 18.40H              |
| 7633                    | HOISTING ENGINEER (CLASS II).....                        |            | 17.10H              |
| 7633                    | HOISTING ENGINEER (CLASS III).....                       |            | 15.45H              |
| 7631                    | HOISTING ENGINEER APPRENTICE.....                        |            | 13.70H              |
| 7741                    | OPERATING ENGINEER, GROUP C.....                         |            | 15.26H              |
| 4855                    | SHEET METAL WORKER.....                                  |            | 16.85H              |
| 7775                    | STATIONARY FIREMAN.....                                  |            | 12.82H              |
|                         | <b>ACTIVITY TOTAL.....</b>                               | <b>139</b> | <b>\$12,728,540</b> |

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY**

| Code                                                     | <u>Amounts<br/>Appropriated</u> |
|----------------------------------------------------------|---------------------------------|
| <b>ELECTRICAL WIRING AND<br/>COMMUNICATIONS DIVISION</b> |                                 |
| .005 SALARIES AND WAGES-ON PAYROLL.....                  | \$ 6,664,580                    |
| .015 SCHEDULE SALARY ADJUSTMENTS.....                    | 966                             |
| .020 OVERTIME.....                                       | 400,000                         |
| *5430.000 FOR PERSONAL SERVICES.....                     | 7,065,546                       |
| .125 OFFICE AND BUILDING SERVICES.....                   | 800                             |
| .130 POSTAGE AND POSTAL CHARGES.....                     | 4,000                           |
| .144 ENGINEERING.....                                    | 1,000                           |
| OTHER PROFESSIONAL AND TECHNICAL                         |                                 |
| .149 SERVICES.....                                       | 6,600                           |
| .155 RENTAL OF PROPERTY.....                             | 32,500                          |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....               | 63,800                          |
| .161 REPAIR OR MAINTENANCE OF FACILITIES.....            | 4,000                           |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....             | 70,000                          |
| .166 SUBSCRIPTIONS AND DUES.....                         | 800                             |
| MAINTENANCE AND OPERATION-CITY OWNED                     |                                 |
| .176 VEHICLES.....                                       | 400                             |
| HEAT, LIGHT, AND POWER (PUBLIC)                          |                                 |
| .182 AND RELATED SERVICES.....                           | 50,000                          |
| .186 TELEPHONE.....                                      | 44,000                          |
| *5430.100 FOR CONTRACTUAL SERVICES.....                  | 277,900                         |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....             | 20,000                          |
| .270 LOCAL TRANSPORTATION.....                           | 200                             |
| *5430.200 FOR TRAVEL.....                                | 20,200                          |
| .314 FUEL OIL, AND RELATED SERVICES.....                 | 600                             |
| .316 GAS-BOTTLED AND PROPANE.....                        | 100                             |
| .320 GASOLINE.....                                       | 2,000                           |
| .340 MATERIAL AND SUPPLIES.....                          | 2,250,000                       |
| DRUGS, MEDICAL AND CHEMICAL MATERIALS                    |                                 |
| .342 AND SUPPLIES.....                                   | 300                             |
| .350 STATIONERY AND OFFICE SUPPLIES.....                 | 5,000                           |
| .372 TOOLS (UNIT VALUE LESS THAN \$100).....             | 50,000                          |
| *5430.300 FOR COMMODITIES.....                           | 2,308,000                       |
| .423 COMMUNICATION DEVICES.....                          | 41,800                          |
| .440 MACHINERY AND EQUIPMENT.....                        | 5,500                           |
| *5430.400 FOR EQUIPMENT.....                             | 47,300                          |
| *ORGANIZATION TOTAL.....                                 | <u>\$ 9,718,946</u>             |

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF ELECTRICITY - CONTINUED

## Positions and Salaries

| Code                                                                 | Positions                                                 | No. | Rate      |
|----------------------------------------------------------------------|-----------------------------------------------------------|-----|-----------|
| <b>ADMINISTRATION-5431</b>                                           |                                                           |     |           |
| 5046                                                                 | SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS..... | 1   | \$ 48,036 |
| 0382                                                                 | SUPERVISOR OF ADMINISTRATIVE SERVICES...                  | 1   | 34,272    |
| 0147                                                                 | PRINCIPAL ACCOUNT CLERK.....                              | 1   | 16,608    |
| 0423                                                                 | HEAD CLERK.....                                           | 1   | 18,312    |
| 0421                                                                 | PRINCIPAL CLERK.....                                      | 1   | 13,668    |
| 0421                                                                 | PRINCIPAL CLERK.....                                      | 1   | 13,020    |
| 0805                                                                 | SECRETARY.....                                            | 1   | 16,608    |
| 0821                                                                 | JUNIOR STENOGRAPHER.....                                  | 1   | 10,788    |
|                                                                      | SCHEDULE SALARY ADJUSTMENTS.....                          |     | 966       |
|                                                                      | ACTIVITY TOTAL.....                                       | 8   | 172,278   |
| <b>ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS-5432</b> |                                                           |     |           |
| 5041                                                                 | FOREMAN OF ELECTRICAL MECHANICS-IN CHARGE.....            | 6   | 3,389.00M |
| 5040                                                                 | FOREMAN OF ELECTRICAL MECHANICS.....                      | 18  | 18.55H    |
| 5035                                                                 | ELECTRICAL MECHANIC.....                                  | 130 | 17.55H    |
| 7126                                                                 | CHIEF EQUIPMENT DISPATCHER.....                           | 1   | 46,596    |
| 7124                                                                 | EQUIPMENT DISPATCHER.....                                 | 22  | 14.30H    |
| 7183                                                                 | MOTOR TRUCK DRIVER.....                                   | 3   | 14.30H    |
| 8244                                                                 | FOREMAN OF LABORERS.....                                  | 1   | 14.30H    |
| 9528                                                                 | LABORER-(B OF E).....                                     | 6   | 13.65H    |
|                                                                      | ACTIVITY TOTAL.....                                       | 187 | 8,551,588 |

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**5439**

|      |                                                |                     |
|------|------------------------------------------------|---------------------|
| 5041 | FOREMAN OF ELECTRICAL MECHANICS-IN CHARGE..... | 3,389.00M           |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS.....           | 18.55H              |
| 5035 | ELECTRICAL MECHANIC.....                       | 17.55H              |
| 7183 | MOTOR TRUCK DRIVER.....                        | 14.30H              |
| 7124 | EQUIPMENT DISPATCHER.....                      | 14.30H              |
| 8244 | FOREMAN OF LABORERS.....                       | 14.30H              |
| 9528 | LABORER-(B OF E).....                          | 13.65H              |
| 4265 | WATCHMAN.....                                  | 7.54H               |
|      |                                                | <b>8,723,848</b>    |
|      | LESS TURNOVER.....                             | 58,300              |
|      | TOTAL.....                                     | <b>\$ 8,665,548</b> |



100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF EQUIPMENT SERVICE**

The Bureau of Equipment Service maintains, repairs, and houses vehicles and equipment operated by the Department.

| Code             |                                               | Amounts             |
|------------------|-----------------------------------------------|---------------------|
|                  |                                               | <u>Appropriated</u> |
|                  | .005 SALARIES AND WAGES-ON PAYROLL.....       | \$24,056,971        |
|                  | .015 SCHEDULE SALARY ADJUSTMENTS.....         | 3,486               |
|                  | .020 OVERTIME.....                            | 1,923,090           |
| <b>*5810.000</b> | <b>FOR PERSONAL SERVICES.....</b>             | <b>25,983,547</b>   |
|                  | .126 OFFICE CONVENIENCES.....                 | 10,000              |
|                  | .128 FEES AND SERVICES.....                   | 500                 |
|                  | .130 POSTAGE AND POSTAL CHARGES.....          | 8,000               |
|                  | .148 TESTING AND INSPECTING.....              | 33,000              |
|                  | OTHER PROFESSIONAL AND TECHNICAL              |                     |
|                  | .149 SERVICES.....                            | 45,000              |
|                  | .150 PUBLICATIONS.....                        | 9,500               |
|                  | .155 RENTAL OF PROPERTY.....                  | 60,600              |
|                  | .157 RENTAL OF EQUIPMENT AND SERVICES.....    | 220,000             |
|                  | .161 REPAIR OR MAINTENANCE OF FACILITIES..... | 95,000              |
|                  | .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....  | 20,000              |
|                  | .166 SUBSCRIPTIONS AND DUES.....              | 100                 |
|                  | .173 STATE VEHICLE LICENSE PLATES.....        | 3,100               |
|                  | TRANSPORTATION CHARGES                        |                     |
|                  | .175 (EXCLUSIVE OF TRAVEL).....               | 8,000               |
|                  | MAINTENANCE AND OPERATION-CITY OWNED          |                     |
|                  | .176 VEHICLES.....                            | 2,784,000           |
|                  | HEAT, LIGHT, AND POWER (PUBLIC)               |                     |
|                  | .182 AND RELATED SERVICES.....                | 750,000             |
|                  | .186 TELEPHONE.....                           | 124,000             |
| <b>*5810.100</b> | <b>FOR CONTRACTUAL SERVICES.....</b>          | <b>4,170,800</b>    |
|                  | .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....  | 18,000              |
|                  | .270 LOCAL TRANSPORTATION.....                | 100                 |
| <b>*5810.200</b> | <b>FOR TRAVEL.....</b>                        | <b>18,100</b>       |
|                  | .312 COAL.....                                | 500                 |
|                  | .315 MOTOR VEHICLE DIESEL FUEL.....           | 2,000,000           |
|                  | .316 GAS-BOTTLED AND PROPANE.....             | 55,000              |
|                  | .320 GASOLINE.....                            | 1,425,000           |
|                  | .340 MATERIAL AND SUPPLIES.....               | 981,100             |
|                  | DRUGS, MEDICAL AND CHEMICAL MATERIALS         |                     |
|                  | .342 AND SUPPLIES.....                        | 3,000               |
|                  | .345 APPARATUS AND INSTRUMENTS.....           | 2,000               |
|                  | .350 STATIONERY AND OFFICE SUPPLIES.....      | 10,000              |
|                  | .360 REPAIR PARTS AND MATERIALS.....          | 5,650,000           |
| <b>*5610.300</b> | <b>FOR COMMODITIES.....</b>                   | <b>10,126,600</b>   |
|                  | .424 FURNITURE AND FURNISHINGS.....           | 1,000               |
|                  | .440 MACHINERY AND EQUIPMENT.....             | 16,000              |
| <b>*5610.400</b> | <b>FOR EQUIPMENT.....</b>                     | <b>17,000</b>       |
|                  | <b>*ORGANIZATION TOTAL.....</b>               | <b>\$40,316,047</b> |

**Positions and Salaries**

| <u>Code</u>                | <u>Positions</u>                                         | <u>No.</u> | <u>Rate</u> |
|----------------------------|----------------------------------------------------------|------------|-------------|
| <b>ADMINISTRATION-5611</b> |                                                          |            |             |
| 8277                       | DEPUTY COMMISSIONER OF STREETS<br>AND SANITATION.....    | 1          | \$ 62,000   |
| 7134                       | SUPERINTENDENT OF EQUIPMENT SERVICE.....                 | 1          | 32,796      |
| 7135                       | ASSISTANT SUPERINTENDENT OF EQUIPMENT<br>OPERATIONS..... | 1          | 44,592      |
| 7135                       | ASSISTANT SUPERINTENDENT OF EQUIPMENT<br>OPERATIONS..... | 1          | 40,824      |
| 7135                       | ASSISTANT SUPERINTENDENT OF EQUIPMENT<br>OPERATIONS..... | 1          | 35,796      |
| 6575                       | GENERAL SHOP FOREMAN.....                                | 1          | 44,592      |
| 1572                       | CHIEF CONTRACT EXPEDITER.....                            | 1          | 37,368      |
| 1565                       | SENIOR SPECIFICATION ENGINEER.....                       | 1          | 29,844      |
| 1173                       | OPERATIONS ANALYST.....                                  | 1          | 21,180      |
| 1754                       | STATISTICAL CLERK.....                                   | 1          | 13,020      |
| 0382                       | SUPERVISOR OF ADMINISTRATIVE SERVICES...                 | 1          | 40,824      |
| 0328                       | BUSINESS MANAGER.....                                    | 1          | 34,272      |
| 0104                       | ACCOUNTANT IV.....                                       | 1          | 29,844      |

## 100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF EQUIPMENT SERVICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                          | <u>Positions</u>                                                                                                            | <u>No.</u> | <u>Rate</u>       |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|------------|-------------------|
| <b>ADMINISTRATION-5611 - CONTINUED</b>               |                                                                                                                             |            |                   |
| 0164                                                 | SUPERVISING TIMEKEEPER.....                                                                                                 | 1          | 16,608            |
| 0403                                                 | SENIOR CLERK.....                                                                                                           | 1          | 15,072            |
| 0403                                                 | SENIOR CLERK.....                                                                                                           | 1          | 11,844            |
| 0403                                                 | SENIOR CLERK.....                                                                                                           | 2          | 9,780             |
| 0809                                                 | EXECUTIVE SECRETARY I.....                                                                                                  | 1          | 17,412            |
| 0836                                                 | SENIOR TYPIST.....                                                                                                          | 1          | 14,352            |
| 0836                                                 | SENIOR TYPIST.....                                                                                                          | 2          | 12,396            |
| 0836                                                 | SENIOR TYPIST.....                                                                                                          | 1          | 11,844            |
|                                                      | SCHEDULE SALARY ADJUSTMENTS.....                                                                                            |            | 2,946             |
|                                                      | <b>ACTIVITY TOTAL.....</b>                                                                                                  | <b>23</b>  | <b>601,382</b>    |
| <b>ROLLING STOCK OPERATION-5612</b>                  |                                                                                                                             |            |                   |
| 7126                                                 | CHIEF EQUIPMENT DISPATCHER.....                                                                                             | 1          | 35,796            |
| 7125                                                 | ASSISTANT CHIEF EQUIPMENT DISPATCHER....                                                                                    | 1          | 34,272            |
| 7103                                                 | EQUIPMENT COORDINATOR.....                                                                                                  | 1          | 21,180            |
| 7124                                                 | EQUIPMENT DISPATCHER.....                                                                                                   | 15         | 14,30H            |
| 7187                                                 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..                                                                                    | 3          | 15,60H            |
| 7185                                                 | FOREMAN OF MOTOR TRUCK DRIVERS.....                                                                                         | 19         | 14,95H            |
| 7183                                                 | MOTOR TRUCK DRIVER /ASSIGNED TO<br>TOW TRUCKS/.....                                                                         | 10         | 14,55H            |
| 7183                                                 | MOTOR TRUCK DRIVER.....                                                                                                     | 262        | 14,30H            |
| 7677                                                 | GENERAL FOREMAN OF STEAMROLLER ENGINEERS                                                                                    | 1          | 3,215.50M         |
| 7674                                                 | STEAM ROLLER ENGINEER (CLASS I).....                                                                                        | 35         | 18,05H            |
| 7674                                                 | STEAM ROLLER ENGINEER (CLASS II).....                                                                                       | 66         | 17,50H            |
| 7674                                                 | STEAM ROLLER ENGINEER (CLASS III).....                                                                                      |            | 16,35H            |
| 7674                                                 | STEAM ROLLER ENGINEER (CLASS IV).....                                                                                       | 5          | 14,95H            |
| 7674                                                 | STEAM ROLLER ENGINEER (CLASS V).....                                                                                        |            | 13,75H            |
|                                                      | SCHEDULE SALARY ADJUSTMENTS.....                                                                                            |            | 540               |
|                                                      | <b>ACTIVITY TOTAL.....</b>                                                                                                  | <b>419</b> | <b>12,980,232</b> |
| <b>EQUIPMENT TRAINING-5613</b>                       |                                                                                                                             |            |                   |
| 7123                                                 | EQUIPMENT TRAINING SPECIALIST (M.T.D.)..                                                                                    | 1          | 2,589.00M         |
|                                                      | <b>ACTIVITY TOTAL.....</b>                                                                                                  | <b>1</b>   | <b>31,068</b>     |
| <b>ROLLING STOCK MAINTENANCE<br/>AND REPAIR-5614</b> |                                                                                                                             |            |                   |
| 1819                                                 | CHIEF STOREKEEPER.....                                                                                                      | 1          | 34,272            |
| 6607                                                 | FOREMAN OF BLACKSMITHS.....                                                                                                 | 2          | 19,40H            |
| 6605                                                 | BLACKSMITH (SUB-FOREMAN).....                                                                                               |            | 18,90H            |
| 6605                                                 | BLACKSMITH.....                                                                                                             | 20         | 18,40H            |
| 4303                                                 | FOREMAN OF CARPENTERS.....                                                                                                  | 1          | 17,50H            |
| 4301                                                 | CARPENTER.....                                                                                                              | 6          | 16,50H            |
| 5041                                                 | FOREMAN OF ELECTRICAL MECHANICS-<br>IN CHARGE.....                                                                          | 1          | 3,389.00M         |
| 5036                                                 | ELECTRICAL MECHANIC SUB-FOREMAN.....                                                                                        |            | 18,05H            |
| 5035                                                 | ELECTRICAL MECHANIC.....                                                                                                    | 38         | 17,55H            |
| 6676                                                 | FOREMAN OF MACHINISTS.....                                                                                                  | 5          | 18,40H            |
| 6674                                                 | MACHINIST.....                                                                                                              | 73         | 17,40H            |
| 7674                                                 | STEAM ROLLER ENGINEER<br>(SHOP WELDER MECHANIC).....                                                                        | 6          | 17,00H            |
| 7674                                                 | STEAM ROLLER ENGINEER ON MAINTENANCE OF<br>EQUIPMENT - JANUARY 1ST TO MAY 15TH OR<br>NOVEMBER 16TH TO DECEMBER 31ST AT..... |            | 14,50H            |
| 7743                                                 | OPERATING ENGINEER, GROUP A.....                                                                                            | 5          | 16,26H            |
| 4636                                                 | FOREMAN OF PAINTERS.....                                                                                                    | 1          | 16,31H            |
| 4634                                                 | PAINTER.....                                                                                                                | 5          | 14,50H            |
| 4754                                                 | PLUMBER.....                                                                                                                | 1          | 17,05H            |
| 4856                                                 | FOREMAN OF SHEET METAL WORKERS.....                                                                                         | 1          | 17,70H            |
| 4855                                                 | SHEET METAL WORKER.....                                                                                                     | 12         | 16,85H            |
| 4656                                                 | SIGN PAINTER.....                                                                                                           | 1          | 13,14H            |
| 4776                                                 | FOREMAN OF STEAMFITTERS.....                                                                                                | 1          | 19,00H            |
| 4774                                                 | STEAMFITTER.....                                                                                                            | 2          | 18,00H            |
| 7165                                                 | GARAGE ATTENDANT-ASSIGNE -IN-CHARGE.....                                                                                    | 1          | 14,55H            |
| 7164                                                 | GARAGE ATTENDANT/SUB-FOR MAN/.....                                                                                          |            | 14,30H            |
| 7164                                                 | GARAGE ATTENDANT.....                                                                                                       | 49         | 13,95H            |

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF EQUIPMENT SERVICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                        | <u>Positions</u>                               | <u>No.</u> | <u>Rate</u>       |
|------------------------------------|------------------------------------------------|------------|-------------------|
| <b>ROLLING STOCK MAINTENANCE</b>   |                                                |            |                   |
| <b>AND REPAIR-5614 - CONTINUED</b> |                                                |            |                   |
| 7108                               | AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)..... | 1          | 14.55H            |
| 7107                               | AUTOMOTIVE PARTS MAN.....                      | 21         | 13.95H            |
| 8243                               | GENERAL FOREMAN OF LABORERS.....               | 3          | 2,595.00M         |
| 8244                               | FOREMAN OF LABORERS.....                       | 7          | 14.30H            |
| 9534                               | LABORER.....                                   | 25         | 10.48H            |
| 4265                               | WATCHMAN.....                                  | 87         | 7.54H             |
|                                    | <b>ACTIVITY TOTAL.....</b>                     | <b>378</b> | <b>10,881,051</b> |

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**5615**

|                           |                                                   |            |                     |
|---------------------------|---------------------------------------------------|------------|---------------------|
| 6605                      | BLACKSMITH.....                                   |            | 18.40H              |
| 4301                      | CARPENTER.....                                    |            | 16.50H              |
| 5035                      | ELECTRICAL MECHANIC.....                          |            | 17.55H              |
| 6674                      | MACHINIST.....                                    |            | 17.40H              |
| 7185                      | FOREMAN OF MOTOR TRUCK DRIVERS.....               |            | 14.95H              |
| 7183                      | MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....  |            | 14.55H              |
| 7183                      | MOTOR TRUCK DRIVER.....                           |            | 14.30H              |
| 7181                      | MOTOR TRUCK DRIVER HELPER.....                    |            | 13.95H              |
| 7124                      | EQUIPMENT DISPATCHER.....                         |            | 14.30H              |
| 7164                      | GARAGE ATTENDANT.....                             |            | 13.95H              |
| 7674                      | STEAM ROLLER ENGINEER (CLASS I).....              |            | 18.05H              |
| 7674                      | STEAM ROLLER ENGINEER (CLASS II).....             |            | 17.50H              |
| 7674                      | STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC)..... |            | 17.00H              |
| 7674                      | STEAM ROLLER ENGINEER (CLASS III).....            |            | 16.35H              |
| 7674                      | STEAM ROLLER ENGINEER (CLASS IV).....             |            | 14.95H              |
| 7674                      | STEAM ROLLER ENGINEER (CLASS V).....              |            | 13.75H              |
| 7673                      | STEAM ROLLER ENGINEER APPRENTICE.....             |            | 13.75H              |
| 4634                      | PAINTER (SUB-FOREMAN).....                        |            | 15.40H              |
| 4634                      | PAINTER.....                                      |            | 14.50H              |
| 4855                      | SHEET METAL WORKER.....                           |            | 16.85H              |
| 4656                      | SIGN PAINTER.....                                 |            | 13.14H              |
| 4774                      | STEAMFITTER.....                                  |            | 18.00H              |
| 9534                      | LABORER.....                                      |            | 10.48H              |
| 4265                      | WATCHMAN.....                                     |            | 7.54H               |
|                           | <b>ACTIVITY TOTAL.....</b>                        | <b>819</b> | <b>24,293,733</b>   |
| <b>LESS TURNOVER.....</b> |                                                   |            | <b>233,276</b>      |
| <b>TOTAL.....</b>         |                                                   |            | <b>\$24,080,457</b> |

## 100-CORPORATE FUND

# DEPARTMENT OF STREETS AND SANITATION BUREAU OF PARKING

The Bureau of Parking maintains and operates off-street parking facilities; installs, maintains, and relocates parking meters; and collects the revenue from parking meters and off-street parking operations.

| Code                                          | Amounts      |           |
|-----------------------------------------------|--------------|-----------|
|                                               | Appropriated |           |
| .005 SALARIES AND WAGES-ON PAYROLL.....       | \$           | 940,416   |
| .015 SCHEDULE SALARY ADJUSTMENTS.....         |              | 9,009     |
| *5710.000 FOR PERSONAL SERVICES.....          |              | 849,425   |
| .125 OFFICE AND BUILDING SERVICES.....        |              | 3,000     |
| .126 OFFICE CONVENIENCES.....                 |              | 1,200     |
| .128 FEES AND SERVICES.....                   |              | 1,700     |
| .130 POSTAGE AND POSTAL CHARGES.....          |              | 600       |
| OTHER PROFESSIONAL AND TECHNICAL              |              |           |
| .149 SERVICES.....                            |              | 15,000    |
| .150 PUBLICATIONS.....                        |              | 2,000     |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....    |              | 30,000    |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....   |              | 446,000   |
| .161 REPAIR OR MAINTENANCE OF FACILITIES..... |              | 9,000     |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....  |              | 12,000    |
| .166 SUBSCRIPTIONS AND DUES.....              |              | 500       |
| .169 TECHNICAL MEETING COSTS.....             |              | 600       |
| MAINTENANCE AND OPERATION-CITY OWNED          |              |           |
| .176 VEHICLES.....                            |              | 1,700     |
| .186 TELEPHONE.....                           |              | 2,300     |
| .193 CASH COLLECTION SERVICE-PARKING METERS.. |              | 786,000   |
| *5710.100 FOR CONTRACTUAL SERVICES.....       |              | 1,311,600 |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....  |              | 40,000    |
| .245 REIMBURSEMENT TO TRAVELERS.....          |              |           |
| *5710.200 FOR TRAVEL.....                     |              | 40,000    |
| .320 GASOLINE.....                            |              | 5,000     |
| .340 MATERIAL AND SUPPLIES.....               |              | 72,200    |
| .350 STATIONERY AND OFFICE SUPPLIES.....      |              | 3,700     |
| *5710.300 FOR COMMODITIES.....                |              | 80,900    |
| .422 OFFICE MACHINES.....                     |              | 5,500     |
| .424 FURNITURE AND FURNISHINGS.....           |              | 4,500     |
| .440 MACHINERY AND EQUIPMENT.....             |              | 123,800   |
| *5710.400 FOR EQUIPMENT.....                  |              | 133,800   |
| FOR MAINTENANCE AND OPERATION OF OFF-         |              |           |
| .890 STREET PARKING FACILITIES.....           |              | 1,061,000 |
| *5710.800 FOR SPECIFIC PURPOSES-GENERAL.....  |              | 1,061,000 |
| *ORGANIZATION TOTAL.....                      | \$           | 3,576,725 |

## Positions and Salaries

| Code                | Positions                                                       | No. | Rate      |
|---------------------|-----------------------------------------------------------------|-----|-----------|
| ADMINISTRATION-5711 |                                                                 |     |           |
| 8277                | DEPUTY COMMISSIONER OF STREETS AND<br>SANITATION (PARKING)..... | 1   | \$ 50,000 |
| 0381                | DIRECTOR OF ADMINISTRATION II.....                              | 1   | 32,796    |
| 0317                | SUPERVISOR OF PARKING ADMINISTRATION....                        | 1   | 28,392    |
| 0328                | BUSINESS MANAGER.....                                           | 1   | 24,528    |
| 0303                | ADMINISTRATIVE ASSISTANT III.....                               | 1   | 18,392    |
| 0302                | ADMINISTRATIVE ASSISTANT II.....                                | 1   | 11,180    |
| 0302                | ADMINISTRATIVE ASSISTANT II.....                                | 1   | 8,312     |
| 6054                | MECHANICAL ENGINEER IV.....                                     | 1   | 15,796    |
| 0421                | PRINCIPAL CLERK.....                                            | 1   | 7,412     |
| 0403                | SENIOR CLERK.....                                               | 1   | 13,668    |
| 0403                | SENIOR CLERK.....                                               | 1   | 11,316    |
| 0401                | JUNIOR CLERK.....                                               | 1   | 13,020    |
| 0401                | JUNIOR CLERK.....                                               | 1   | 12,396    |

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF PARKING - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                            | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|----------------------------------------|------------------------------------------|------------|-------------|
| <b>ADMINISTRATION-5711 - CONTINUED</b> |                                          |            |             |
| 1754                                   | STATISTICAL CLERK.....                   | 1          | 15,072      |
| 1754                                   | STATISTICAL CLERK.....                   | 1          | 13,020      |
| 1754                                   | STATISTICAL CLERK.....                   | 1          | 12,396      |
| 0664                                   | DATA ENTRY OPERATOR.....                 | 1          | 15,072      |
| 0624                                   | MECHANICAL RECORDS CLERK I.....          | 1          | 11,844      |
| 0809                                   | EXECUTIVE SECRETARY I.....               | 1          | 17,412      |
| 0836                                   | SENIOR TYPIST.....                       | 1          | 12,396      |
|                                        | SCHEDULE SALARY ADJUSTMENTS.....         |            | 2,704       |
|                                        | ACTIVITY TOTAL.....                      | 20         | 407,124     |
| <b>ON-STREET PARKING SECTION-5712</b>  |                                          |            |             |
| 7465                                   | SUPERVISOR OF PARKING METERS MAINTENANCE | 1          | 19,224      |
| 7466                                   | PARKING METER REPAIRMAN-IN-CHARGE.....   | 1          | 18,312      |
| 7466                                   | PARKING METER REPAIRMAN-IN-CHARGE.....   | 1          | 15,828      |
| 7464                                   | SUPERVISING PARKING METER MECHANIC.....  | 2          | 21,180      |
| 7463                                   | PARKING METERS MECHANIC.....             | 6          | 19,224      |
| 7463                                   | PARKING METERS MECHANIC.....             | 2          | 18,312      |
| 7462                                   | PARKING METERS SERVICER.....             | 13         | 13,020      |
| 7462                                   | PARKING METERS SERVICER.....             | 1          | 12,396      |
| 7436                                   | SUPERVISOR OF PARKING FACILITY           |            |             |
|                                        | INSPECTORS.....                          | 1          | 22,260      |
| 7435                                   | PARKING FACILITY INSPECTOR.....          | 1          | 18,312      |
| 7435                                   | PARKING FACILITY INSPECTOR.....          | 1          | 17,412      |
| 7435                                   | PARKING FACILITY INSPECTOR.....          | 3          | 15,828      |
| 7435                                   | PARKING FACILITY INSPECTOR.....          | 1          | 15,072      |
| 7435                                   | PARKING FACILITY INSPECTOR.....          | 2          | 12,396      |
| 0836                                   | SENIOR TYPIST.....                       | 1          | 11,316      |
|                                        | SCHEDULE SALARY ADJUSTMENTS.....         |            | 6,305       |
|                                        | ACTIVITY TOTAL.....                      | 37         | 592,301     |
|                                        |                                          | 57         | 999,425     |
|                                        | LESS TURNOVER.....                       |            | 50,000      |
|                                        | TOTAL.....                               |            | \$ 949,425  |

The following positions as needed for the operation of Off-Street Parking Facilities are to be charged to account 5710.890:

|                                        |                        |   |          |
|----------------------------------------|------------------------|---|----------|
| <b>OFF-STREET PARKING SECTION-5714</b> |                        |   |          |
| 7411                                   | PARKING ATTENDANT..... | 1 | \$ 4.88H |
| 9534                                   | LABORER.....           |   | 13.65H   |

## 100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION**

The function of the Bureau of Forestry, Parkways and Beautification is to provide for the establishment and maintenance of a long term forestry program for the propagation and preservation of community trees in the City. The Bureau removes, trims, sprays and plants trees in the City parkways between the curbs and sidewalks. The Bureau also maintains and beautifies landscaped areas on all boulevards and median parkways.

| Code                                           | Amounts             |                  |
|------------------------------------------------|---------------------|------------------|
|                                                | <u>Appropriated</u> |                  |
| .005 SALARIES AND WAGES-ON PAYROLL.....        | \$                  | 5,710,286        |
| .015 SCHEDULE SALARY ADJUSTMENTS.....          |                     | 5,737            |
| .020 OVERTIME.....                             |                     | 42,146           |
| <b>*5810.000 FOR PERSONAL SERVICES.....</b>    | <b>5,758,169</b>    |                  |
| .125 OFFICE AND BUILDING SERVICES.....         |                     | 400              |
| .128 FEES AND SERVICES.....                    |                     | 159,000          |
| .130 POSTAGE AND POSTAL CHARGES.....           |                     | 1,000            |
| .155 RENTAL OF PROPERTY.....                   |                     | 300              |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....     |                     | 633,500          |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....    |                     | 23,700           |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....   |                     | 9,500            |
| .166 SUBSCRIPTIONS AND DUES.....               |                     | 200              |
| .169 TECHNICAL MEETING COSTS.....              |                     | 100              |
| HEAT, LIGHT, AND POWER (PUBLIC)                |                     |                  |
| .182 AND RELATED SERVICES.....                 |                     | 116,000          |
| .186 TELEPHONE.....                            |                     | 29,500           |
| <b>*5810.100 FOR CONTRACTUAL SERVICES.....</b> | <b>973,200</b>      |                  |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....   |                     | 105,000          |
| <b>*5810.200 FOR TRAVEL.....</b>               | <b>105,000</b>      |                  |
| .314 FUEL OIL, AND RELATED SERVICES.....       |                     | 6,000            |
| .320 GASOLINE.....                             |                     | 500              |
| .340 MATERIAL AND SUPPLIES.....                |                     | 232,000          |
| DRUGS, MEDICAL AND CHEMICAL MATERIALS          |                     |                  |
| .342 AND SUPPLIES.....                         |                     | 1,000            |
| .350 STATIONERY AND OFFICE SUPPLIES.....       |                     | 6,000            |
| .360 REPAIR PARTS AND MATERIALS.....           |                     | 68,000           |
| .372 TOOLS (UNIT VALUE LESS THAN \$100).....   |                     | 9,500            |
| <b>*5810.300 FOR COMMODITIES.....</b>          | <b>323,000</b>      |                  |
| .422 OFFICE MACHINES.....                      |                     | 2,800            |
| .424 FURNITURE AND FURNISHINGS.....            |                     | 2,500            |
| .440 MACHINERY AND EQUIPMENT.....              |                     | 45,000           |
| <b>*5810.400 FOR EQUIPMENT.....</b>            | <b>50,300</b>       |                  |
| <b>*ORGANIZATION TOTAL.....</b>                | <b>\$</b>           | <b>7,209,889</b> |

**Positions and Salaries**

| <u>Code</u>                             | <u>Positions</u>                                               | <u>No.</u> | <u>Rate</u>    |
|-----------------------------------------|----------------------------------------------------------------|------------|----------------|
| <b>ADMINISTRATION-5811</b>              |                                                                |            |                |
| 8277                                    | DEPUTY COMMISSIONER OF STREETS AND SANITATION.....             | 1          | \$ 50,000      |
| 7932                                    | GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....           | 1          | 48,036         |
| 7924                                    | ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS..... | 1          | 46,596         |
| 1127                                    | MANAGEMENT SYSTEMS SPECIALIST.....                             | 1          | 27,060         |
| 0382                                    | SUPERVISOR OF ADMINISTRATIVE SERVICES...                       | 1          | 28,392         |
| 0809                                    | EXECUTIVE SECRETARY I.....                                     | 1          | 20,184         |
| 1302                                    | ADMINISTRATIVE SERVICES OFFICER II.....                        | 1          | 35,796         |
| 0302                                    | ADMINISTRATIVE ASSISTANT II.....                               | 1          | 25,776         |
| 0421                                    | PRINCIPAL CLERK.....                                           | 1          | 14,352         |
| 0403                                    | SENIOR CLERK.....                                              | 2          | 15,072         |
| 0805                                    | SECRETARY.....                                                 | 1          | 16,608         |
| 0823                                    | SENIOR STENOGRAPHER.....                                       | 1          | 11,316         |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....                               |            | 210            |
|                                         | <b>ACTIVITY TOTAL.....</b>                                     | <b>13</b>  | <b>354,470</b> |
| <b>OPERATIONS-SUPPORT SERVICES-5812</b> |                                                                |            |                |
| 7927                                    | ASSISTANT SUPERINTENDENT OF FORESTRY....                       | 1          | 35,796         |
| 0177                                    | SUPERVISOR OF ACCOUNTS.....                                    | 1          | 24,528         |
| 5911                                    | LANDSCAPE DESIGNER.....                                        | 1          | 27,060         |
| 7953                                    | CITY FORESTER IV.....                                          | 1          | 31,320         |
| 7952                                    | CITY FORESTER III.....                                         | 1          | 27,060         |

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                         | <u>Positions</u>                                 | <u>No.</u> | <u>Rate</u>      |
|-----------------------------------------------------|--------------------------------------------------|------------|------------------|
| <b>OPERATIONS-SUPPORT SERVICES-5812 - CONTINUED</b> |                                                  |            |                  |
| 7951                                                | CITY FORESTER II.....                            | 1          | 23,388           |
| 7950                                                | CITY FORESTER I.....                             | 1          | 18,312           |
| 7943                                                | LANDSCAPE TECHNICIAN.....                        | 1          | 28,392           |
| 7909                                                | FLORICULTURALIST II.....                         | 1          | 25,776           |
| 1819                                                | CHIEF STOREKEEPER.....                           | 1          | 29,844           |
| 7122                                                | EQUIPMENT TRAINING SPECIALIST<br>(FORESTRY)..... | 1          | 2,399.00M        |
| 7975                                                | DISTRICT TREE FOREMAN.....                       | 2          | 25,776           |
| 7975                                                | DISTRICT TREE FOREMAN.....                       | 1          | 23,388           |
| 7973                                                | TREE TRIMMER II.....                             | 4          | 10.12H           |
| 7972                                                | TREE TRIMMER I.....                              | 23         | 9.48H            |
| 9530                                                | PARK LABORER.....                                | 1          | 8.13H            |
| 4301                                                | CARPENTER.....                                   | 1          | 16.50H           |
| 4634                                                | PAINTER.....                                     | 1          | 14.50H           |
| 7183                                                | MOTOR TRUCK DRIVER.....                          | 7          | 14.30H           |
| 7124                                                | EQUIPMENT DISPATCHER.....                        | 3          | 14.30H           |
|                                                     | SCHEDULE SALARY ADJUSTMENTS.....                 |            | 624              |
|                                                     | <b>ACTIVITY TOTAL.....</b>                       | <b>54</b>  | <b>1,274,754</b> |

|                                                                         |                                                                        |            |                  |
|-------------------------------------------------------------------------|------------------------------------------------------------------------|------------|------------------|
| <b>OPERATIONS-PROTECTION AND<br/>MAINTENANCE OF STREET FOLIAGE-5813</b> |                                                                        |            |                  |
| 7924                                                                    | ASSISTANT GENERAL SUPERINTENDENT OF<br>FORESTRY AND PARKWAYS.....      | 1          | 40,824           |
| 7926                                                                    | SUPERINTENDENT OF FORESTRY.....                                        | 1          | 44,592           |
| 7927                                                                    | ASSISTANT SUPERINTENDENT OF FORESTRY....                               | 1          | 25,776           |
| 7916                                                                    | FORESTRY SUPERVISOR.....                                               | 1          | 32,796           |
| 7916                                                                    | FORESTRY SUPERVISOR.....                                               | 1          | 31,320           |
| 7915                                                                    | ASSISTANT FORESTRY SUPERVISOR.....                                     | 4          | 28,392           |
| 7915                                                                    | ASSISTANT FORESTRY SUPERVISOR.....                                     | 1          | 27,060           |
| 7915                                                                    | ASSISTANT FORESTRY SUPERVISOR.....                                     | 1          | 24,528           |
| 7975                                                                    | DISTRICT TREE FOREMAN.....                                             | 1          | 27,060           |
| 7975                                                                    | DISTRICT TREE FOREMAN.....                                             | 13         | 25,776           |
| 7975                                                                    | DISTRICT TREE FOREMAN.....                                             | 1          | 24,528           |
| 7975                                                                    | DISTRICT TREE FOREMAN.....                                             | 1          | 23,388           |
| 7152                                                                    | REFUSE COLLECTION COORDINATOR.....                                     | 1          | 31,320           |
| 0403                                                                    | SENIOR CLERK.....                                                      | 1          | 14,352           |
| 7974                                                                    | TREE TRIMMER III.....                                                  | 4          | 10.78H           |
| 7973                                                                    | TREE TRIMMER II.....                                                   | 28         | 10.12H           |
| 7972                                                                    | TREE TRIMMER I.....                                                    | 77         | 9.48H            |
| 7185                                                                    | FOREMAN OF MOTOR TRUCK DRIVERS.....                                    | 1          | 14.95H           |
| 7183                                                                    | MOTOR TRUCK DRIVER (OPERATING<br>DUAL PURPOSE EQUIPMENT) (5-AXLE)..... | 684H       | 14.75H           |
| 7183                                                                    | MOTOR TRUCK DRIVER.....                                                | 28         | 14.30H           |
|                                                                         | SCHEDULE SALARY ADJUSTMENTS.....                                       |            | 3,414            |
|                                                                         | <b>ACTIVITY TOTAL.....</b>                                             | <b>187</b> | <b>3,812,154</b> |

## 100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                    | <u>Positions</u>                                                  | <u>No.</u> | <u>Rate</u>         |
|------------------------------------------------|-------------------------------------------------------------------|------------|---------------------|
| <b>OPERATIONS-BEAUTIFICATION AND MAIN-</b>     |                                                                   |            |                     |
| <b>TENANCE OF BOULEVARDS AND PARKWAYS-5814</b> |                                                                   |            |                     |
| 7924                                           | ASSISTANT GENERAL SUPERINTENDENT OF<br>FORESTRY AND PARKWAYS..... | 1          | 37,368              |
| 7903                                           | SUPERINTENDENT OF LANDSCAPE MAINTENANCE.                          | 1          | 29,844              |
| 7940                                           | DISTRICT FOREMAN OF LANDSCAPE<br>MAINTENANCE.....                 | 1          | 20,184              |
| 7940                                           | DISTRICT FOREMAN OF LANDSCAPE<br>MAINTENANCE.....                 | 1          | 19,224              |
| 7940                                           | DISTRICT FOREMAN OF LANDSCAPE<br>MAINTENANCE.....                 | 1          | 16,608              |
| 9530                                           | PARK LABORER.....                                                 | 9          | 8.13H               |
| 9539                                           | CEMENT MIXER.....                                                 | 8,006H     | 8.13H               |
|                                                | SCHEDULE SALARY ADJUSTMENTS.....                                  |            | 1,489               |
|                                                | <b>ACTIVITY TOTAL.....</b>                                        | <b>14</b>  | <b>339,073</b>      |
|                                                |                                                                   | <b>248</b> | <b>5,780,451</b>    |
|                                                | <b>LESS TURNOVER.....</b>                                         |            | <b>64,428</b>       |
|                                                | <b>TOTAL.....</b>                                                 |            | <b>\$ 5,716,023</b> |



## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
COMMISSIONER'S OFFICE

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City, except, however, the City Council Chambers, the City Council offices and the areas adjacent thereto, except the access corridors and the press room as currently constituted, shall be under the direction and/or control of the Chairman of the Committee on Committees and Rules; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction traffic engineering and operations, off-street parking facilities, airports, sewers, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The commissioner is responsible for the operation of all moveable bridges owned and operated by the City and for the Management of Navy Pier and the Chicago Skyway.

| Code                     |                                      | Amounts             |
|--------------------------|--------------------------------------|---------------------|
|                          |                                      | <u>Appropriated</u> |
| .005                     | SALARIES AND WAGES-ON PAYROLL.....   | \$ 748,176          |
| .015                     | SCHEDULE SALARY ADJUSTMENTS.....     | 2,865               |
| *8110.000                | FOR PERSONAL SERVICES.....           | 751,041             |
|                          | OTHER PROFESSIONAL AND TECHNICAL     |                     |
| .149                     | SERVICES.....                        |                     |
| .150                     | PUBLICATIONS.....                    | 10,000              |
| .166                     | SUBSCRIPTIONS AND DUES.....          | 800                 |
|                          | MAINTENANCE AND OPERATION-CITY OWNED |                     |
| .176                     | VEHICLES.....                        | 1,800               |
| *8110.100                | FOR CONTRACTUAL SERVICES.....        | 12,800              |
| .245                     | REIMBURSEMENT TO TRAVELERS.....      |                     |
| .270                     | LOCAL TRANSPORTATION.....            | 200                 |
| *8110.200                | FOR TRAVEL.....                      | 200                 |
| .422                     | OFFICE MACHINES.....                 | 2,000               |
| .424                     | FURNITURE AND FURNISHINGS.....       | 2,700               |
| *8110.400                | FOR EQUIPMENT.....                   | 4,700               |
| *8110.700                | FOR CONTINGENCIES.....               | 1,000               |
| *ORGANIZATION TOTAL..... |                                      | \$ 789,541          |

## Positions and Salaries

| <u>Code</u>          | <u>Positions</u>                               | <u>No.</u> | <u>Rate</u> |
|----------------------|------------------------------------------------|------------|-------------|
| <b>GENERAL-6111</b>  |                                                |            |             |
| 9665                 | COMMISSIONER OF PUBLIC WORKS.....              | 1          | \$ 72,000   |
| 5936                 | FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS..... | 1          | 60,000      |
| 5938                 | DEPUTY COMMISSIONER OF PUBLIC WORKS.....       | 1          | 60,000      |
| 0313                 | ASSISTANT COMMISSIONER.....                    | 1          | 52,000      |
| 0313                 | ASSISTANT COMMISSIONER.....                    | 1          | 50,000      |
| 0313                 | ASSISTANT COMMISSIONER.....                    | 1          | 40,824      |
| 0318                 | ASSISTANT TO THE COMMISSIONER.....             | 1          | 31,320      |
| 0318                 | ASSISTANT TO THE COMMISSIONER.....             | 1          | 22,260      |
| 0810                 | EXECUTIVE SECRETARY II.....                    | 1          | 24,528      |
| 0421                 | PRINCIPAL CLERK.....                           | 1          | 14,352      |
| 0301                 | ADMINISTRATIVE ASSISTANT I.....                | 1          | 17,412      |
| 0707                 | RECEPTIONIST.....                              | 1          | 13,668      |
|                      | SCHEDULE SALARY ADJUSTMENTS.....               |            | 1,474       |
|                      | ACTIVITY TOTAL.....                            | 12         | 459,838     |
| <b>PROJECTS-6112</b> |                                                |            |             |
| 5630                 | COORDINATING ENGINEER I.....                   | 1          | 44,592      |
| 0318                 | ASSISTANT TO THE COMMISSIONER.....             | 1          | 32,796      |
| 3053                 | EQUAL OPPORTUNITY SPECIALIST.....              | 1          | 24,528      |
| 1741                 | SUPERVISOR OF PROGRAM SERVICES.....            | 1          | 29,844      |
| 1745                 | PROGRAM SPECIALIST I.....                      | 1          | 24,528      |
| 1402                 | CITY PLANNER II.....                           | 1          | 23,388      |
| 0303                 | ADMINISTRATIVE ASSISTANT III.....              | 1          | 27,060      |
| 0301                 | ADMINISTRATIVE ASSISTANT I.....                | 1          | 17,412      |
| 0301                 | ADMINISTRATIVE ASSISTANT I.....                | 1          | 14,352      |
| 0403                 | SENIOR CLERK.....                              | 1          | 11,316      |
| 0809                 | EXECUTIVE SECRETARY I.....                     | 1          | 23,388      |
| 0809                 | EXECUTIVE SECRETARY I.....                     | 1          | 16,608      |
|                      | SCHEDULE SALARY ADJUSTMENTS.....               |            | 1,391       |
|                      | ACTIVITY TOTAL.....                            | 12         | 291,203     |
|                      |                                                | 24         | \$ 751,041  |

100-CORPORATE FUND

# DEPARTMENT OF PUBLIC WORKS ADMINISTRATION DIVISION

| Code                     |                                              | Amounts      |
|--------------------------|----------------------------------------------|--------------|
|                          |                                              | Appropriated |
|                          | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 1,411,540 |
|                          | .015 SCHEDULE SALARY ADJUSTMENTS.....        | 4,912        |
| *8120.000                | FOR PERSONAL SERVICES.....                   | 1,416,452    |
|                          | .130 POSTAGE AND POSTAL CHARGES.....         | 15,000       |
|                          | .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 95,000       |
|                          | .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 16,500       |
|                          | .166 SUBSCRIPTIONS AND DUES.....             | 1,000        |
|                          | .169 TECHNICAL MEETING COSTS.....            | 1,000        |
|                          | MAINTENANCE AND OPERATION-CITY OWNED         |              |
|                          | .176 VEHICLES.....                           | 500          |
| *8120.100                | FOR CONTRACTUAL SERVICES.....                | 129,000      |
|                          | .270 LOCAL TRANSPORTATION.....               | 300          |
| *8120.200                | FOR TRAVEL.....                              | 300          |
|                          | .348 BOOKS AND RELATED MATERIALS.....        | 500          |
|                          | .350 STATIONERY AND OFFICE SUPPLIES.....     | 70,000       |
| *8120.300                | FOR COMMODITIES.....                         | 70,500       |
|                          | .422 OFFICE MACHINES.....                    | 1,000        |
| *8120.400                | FOR EQUIPMENT.....                           | 1,000        |
| *ORGANIZATION TOTAL..... |                                              | \$ 1,817,252 |

## Positions and Salaries

| Code         | Positions                                                | No. | Rate      |
|--------------|----------------------------------------------------------|-----|-----------|
| GENERAL-6121 |                                                          |     |           |
| 5623         | CONTRACT ENGINEER.....                                   | 1   | \$ 46,596 |
| 5615         | CIVIL ENGINEER V.....                                    | 2   | 39,072    |
| 5614         | CIVIL ENGINEER IV.....                                   | 2   | 35,796    |
| 6054         | MECHANICAL ENGINEER IV.....                              | 1   | 35,796    |
| 6140         | ENGINEERING TECHNICIAN I.....                            | 1   | 15,072    |
| 6121         | SAFETY SPECIALIST II.....                                | 1   | 16,608    |
| 0387         | DIRECTOR OF STAFF SERVICES.....                          | 1   | 52,000    |
| 0303         | ADMINISTRATIVE ASSISTANT III.....                        | 1   | 28,392    |
| 0303         | ADMINISTRATIVE ASSISTANT III.....                        | 1   | 23,388    |
| 0301         | ADMINISTRATIVE ASSISTANT I.....                          | 1   | 18,312    |
| 0122         | FINANCIAL MANAGER.....                                   | 1   | 40,824    |
| 0154         | CHIEF ACCOUNTANT.....                                    | 1   | 28,392    |
| 0104         | ACCOUNTANT IV.....                                       | 1   | 29,844    |
| 0104         | ACCOUNTANT IV.....                                       | 1   | 28,392    |
| 0103         | ACCOUNTANT III.....                                      | 1   | 27,060    |
| 0102         | ACCOUNTANT II.....                                       | 1   | 20,184    |
| 0101         | ACCOUNTANT I.....                                        | 1   | 21,180    |
| 0101         | ACCOUNTANT I.....                                        | 1   | 15,828    |
| 0190         | ACCOUNTING TECHNICIAN II.....                            | 1   | 24,528    |
| 0147         | PRINCIPAL ACCOUNT CLERK.....                             | 1   | 15,828    |
| 0145         | ACCOUNT CLERK.....                                       | 1   | 12,396    |
| 0169         | CHIEF TIMEKEEPER.....                                    | 1   | 24,528    |
| 0632         | DATA CONTROLLER.....                                     | 1   | 15,828    |
| 0676         | SENIOR DATA TRANSCRIBER.....                             | 1   | 15,828    |
| 0670         | SUPERVISOR OF TERMINAL OPERATIONS.....                   | 1   | 22,260    |
| 0669         | REMOTE TERMINAL OPERATOR.....                            | 1   | 15,828    |
| 0669         | REMOTE TERMINAL OPERATOR.....                            | 1   | 15,072    |
| 1302         | ADMINISTRATIVE SERVICES OFFICER II.....                  | 1   | 32,796    |
| 1327         | SUPERVISOR OF PERSONNEL ADMINISTRATION..                 | 1   | 39,072    |
| 1326         | ASSISTANT SUPERVISOR OF PERSONNEL<br>ADMINISTRATION..... | 1   | 34,272    |
| 1341         | PERSONNEL ASSISTANT II.....                              | 1   | 17,412    |
| 0426         | ASSISTANT CHIEF CLERK.....                               | 1   | 25,776    |
| 0423         | HEAD CLERK.....                                          | 1   | 21,180    |
| 0423         | HEAD CLERK.....                                          | 2   | 20,184    |
| 0423         | HEAD CLERK.....                                          | 1   | 18,312    |
| 0423         | HEAD CLERK.....                                          | 1   | 17,412    |
| 0421         | PRINCIPAL CLERK.....                                     | 2   | 18,312    |
| 0421         | PRINCIPAL CLERK.....                                     | 2   | 17,412    |
| 0421         | PRINCIPAL CLERK.....                                     | 2   | 16,608    |
| 0421         | PRINCIPAL CLERK.....                                     | 1   | 15,828    |
| 0421         | PRINCIPAL CLERK.....                                     | 1   | 13,020    |

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED**  
**ADMINISTRATION DIVISION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                     | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>         |
|---------------------------------|----------------------------------|------------|---------------------|
| <b>GENERAL-6121 - CONTINUED</b> |                                  |            |                     |
| 0421                            | PRINCIPAL CLERK.....             | 1          | 11,844              |
| 0403                            | SENIOR CLERK.....                | 1          | 13,020              |
| 0403                            | SENIOR CLERK.....                | 1          | 12,396              |
| 0403                            | SENIOR CLERK.....                | 1          | 11,316              |
| 0403                            | SENIOR CLERK.....                | 1          | 10,272              |
| 0401                            | JUNIOR CLERK.....                | 2          | 10,788              |
| 0832                            | WORD PROCESSING OPERATOR II..... | 1          | 14,352              |
| 0805                            | SECRETARY.....                   | 1          | 15,828              |
| 0825                            | PRINCIPAL STENOGRAPHER.....      | 1          | 12,396              |
| 0823                            | SENIOR STENOGRAPHER.....         | 1          | 17,412              |
| 0826                            | PRINCIPAL TYPIST.....            | 1          | 14,352              |
| 0302                            | ADMINISTRATIVE ASSISTANT II..... | 1          | 17,412              |
| 1817                            | HEAD STOREKEEPER.....            | 1          | 17,412              |
|                                 | SCHEDULE SALARY ADJUSTMENTS..... |            | 4,602               |
|                                 | <b>ACTIVITY TOTAL.....</b>       | <b>81</b>  | <b>1,334,002</b>    |
| <b>PROJECTS-6122</b>            |                                  |            |                     |
| 6145                            | ENGINEERING TECHNICIAN VI.....   | 1          | 29,844              |
| 0101                            | ACCOUNTANT I.....                | 1          | 18,312              |
| 0403                            | SENIOR CLERK.....                | 1          | 11,316              |
| 0836                            | SENIOR TYPIST.....               | 1          | 12,396              |
| 0836                            | SENIOR TYPIST.....               | 1          | 10,272              |
|                                 | SCHEDULE SALARY ADJUSTMENTS..... |            | 310                 |
|                                 | <b>ACTIVITY TOTAL.....</b>       | <b>5</b>   | <b>82,450</b>       |
|                                 |                                  | <b>86</b>  | <b>\$ 1,416,452</b> |

## 100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING**

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

| Code                     |                                              | Amounts             |
|--------------------------|----------------------------------------------|---------------------|
|                          |                                              | <u>Appropriated</u> |
|                          | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 1,318,888        |
|                          | .015 SCHEDULE SALARY ADJUSTMENTS.....        | 7,207               |
| *6150.000                | FOR PERSONAL SERVICES.....                   | 1,326,095           |
|                          | OTHER PROFESSIONAL AND TECHNICAL             |                     |
|                          | .149 SERVICES.....                           | 51,000              |
|                          | .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 36,000              |
|                          | .160 REPAIR OR MAINTENANCE OF PROPERTY.....  | 1,500               |
|                          | .166 SUBSCRIPTIONS AND DUES.....             | 1,500               |
|                          | .169 TECHNICAL MEETING COSTS.....            | 5,500               |
|                          | TRANSPORTATION CHARGES                       |                     |
|                          | .175 (EXCLUSIVE OF TRAVEL).....              | 200                 |
|                          | MAINTENANCE AND OPERATION-CITY OWNED         |                     |
|                          | .176 VEHICLES.....                           | 3,200               |
| *6150.100                | FOR CONTRACTUAL SERVICES.....                | 98,900              |
|                          | .270 LOCAL TRANSPORTATION.....               | 200                 |
| *6150.200                | FOR TRAVEL.....                              | 200                 |
|                          | .340 MATERIAL AND SUPPLIES.....              | 4,000               |
|                          | .348 BOOKS AND RELATED MATERIALS.....        | 700                 |
|                          | .350 STATIONERY AND OFFICE SUPPLIES.....     | 2,500               |
| *6150.300                | FOR COMMODITIES.....                         | 7,200               |
|                          | .422 OFFICE MACHINES.....                    | 3,700               |
|                          | .424 FURNITURE AND FURNISHINGS.....          | 5,000               |
|                          | .445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... | 1,500               |
| *6150.400                | FOR EQUIPMENT.....                           | 10,200              |
| *ORGANIZATION TOTAL..... |                                              | \$ 1,442,595        |

## Positions and Salaries

| <u>Code</u>          | <u>Positions</u>                               | <u>No.</u> | <u>Rate</u> |
|----------------------|------------------------------------------------|------------|-------------|
| <b>GENERAL-6151</b>  |                                                |            |             |
| 5938                 | DEPUTY COMMISSIONER OF PUBLIC WORKS.....       | 1          | \$ 52,000   |
| 5679                 | TRANSPORTATION ENGINEER.....                   | 1          | 40,824      |
| 1455                 | DIRECTOR OF PROGRAMMING.....                   | 1          | 34,272      |
| 1454                 | DIRECTOR OF PROJECT DEVELOPMENT.....           | 1          | 44,592      |
| 0301                 | ADMINISTRATIVE ASSISTANT I.....                | 1          | 12,396      |
| 0421                 | PRINCIPAL CLERK.....                           | 1          | 17,412      |
| 0809                 | EXECUTIVE SECRETARY I.....                     | 1          | 18,312      |
| 0805                 | SECRETARY.....                                 | 1          | 18,312      |
| 0805                 | SECRETARY.....                                 | 1          | 12,396      |
| 0825                 | PRINCIPAL STENOGRAPHER.....                    | 1          | 13,668      |
| 0832                 | WORD PROCESSING OPERATOR II.....               | 1          | 16,608      |
| 0833                 | WORD PROCESSING OPERATOR I.....                | 1          | 13,668      |
| 0836                 | SENIOR TYPIST.....                             | 1          | 10,788      |
|                      | SCHEDULE SALARY ADJUSTMENTS.....               |            | 959         |
|                      | ACTIVITY TOTAL.....                            | 13         | 306,207     |
| <b>PROGRAMS-6152</b> |                                                |            |             |
| 1454                 | DIRECTOR OF PROJECT DEVELOPMENT.....           | 1          | 40,824      |
| 1456                 | ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT..... | 1          | 35,796      |
| 1456                 | ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT..... | 1          | 31,320      |
| 1413                 | SUPERVISING TRANSPORTATION PLANNER.....        | 1          | 39,072      |
| 1413                 | SUPERVISING TRANSPORTATION PLANNER.....        | 1          | 37,368      |
| 1413                 | SUPERVISING TRANSPORTATION PLANNER.....        | 1          | 35,796      |
| 1413                 | SUPERVISING TRANSPORTATION PLANNER.....        | 1          | 31,320      |
| 1413                 | SUPERVISING TRANSPORTATION PLANNER.....        | 2          | 28,392      |
| 5614                 | CIVIL ENGINEER IV.....                         | 1          | 28,392      |
| 6054                 | MECHANICAL ENGINEER IV.....                    | 1          | 35,796      |
| 1405                 | CITY PLANNER V.....                            | 1          | 35,796      |
| 1405                 | CITY PLANNER V.....                            | 1          | 25,776      |
| 1404                 | CITY PLANNER IV.....                           | 2          | 25,776      |
| 1404                 | CITY PLANNER IV.....                           | 2          | 24,528      |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                      | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>  |
|----------------------------------|----------------------------------|------------|--------------|
| <b>PROGRAMS-6152 - CONTINUED</b> |                                  |            |              |
| 1404                             | CITY PLANNER IV.....             | 1          | 23,388       |
| 1403                             | CITY PLANNER III.....            | 2          | 27,060       |
| 1403                             | CITY PLANNER III.....            | 1          | 24,528       |
| 1403                             | CITY PLANNER III.....            | 2          | 23,388       |
| 1402                             | CITY PLANNER II.....             | 1          | 24,528       |
| 1402                             | CITY PLANNER II.....             | 1          | 21,180       |
| 1402                             | CITY PLANNER II.....             | 2          | 20,184       |
| 1401                             | CITY PLANNER I.....              | 1          | 20,184       |
| 1401                             | CITY PLANNER I.....              | 2          | 18,312       |
| 1401                             | CITY PLANNER I.....              | 6          | 17,412       |
| 1406                             | PLANNING ASSISTANT.....          | 1          | 17,412       |
| 1406                             | PLANNING ASSISTANT.....          | 1          | 15,828       |
| 1406                             | PLANNING ASSISTANT.....          | 1          | 15,072       |
| 0836                             | SENIOR TYPIST.....               | 1          | 10,272       |
| 0826                             | PRINCIPAL TYPIST.....            | 1          | 11,844       |
| 0805                             | SECRETARY.....                   | 1          | 12,396       |
|                                  | SCHEDULE SALARY ADJUSTMENTS..... |            | 6,248        |
|                                  | ACTIVITY TOTAL.....              | 42         | 1,019,888    |
|                                  |                                  | 55         | \$ 1,326,095 |

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago. It also has the operation and maintenance of bridges.

| Code                                           | Amounts      |                  |
|------------------------------------------------|--------------|------------------|
|                                                | Appropriated |                  |
| .005 SALARIES AND WAGES-ON PAYROLL.....        | \$           | 7,725,001        |
| .015 SCHEDULE SALARY ADJUSTMENTS.....          |              | 28,374           |
| .020 OVERTIME.....                             |              | 60,000           |
| <b>*6210.000 FOR PERSONAL SERVICES.....</b>    |              | <b>7,813,375</b> |
| .126 OFFICE CONVENIENCES.....                  |              | 1,000            |
| .130 POSTAGE AND POSTAL CHARGES.....           |              | 600              |
| .141 APPRAISALS.....                           |              | 90,000           |
| .144 ENGINEERING.....                          |              | 665,000          |
| .147 SURVEYS.....                              |              | 45,000           |
| .148 TESTING AND INSPECTING.....               |              | 38,000           |
| OTHER PROFESSIONAL AND TECHNICAL               |              |                  |
| .149 SERVICES.....                             |              | 66,000           |
| .150 PUBLICATIONS.....                         |              | 75,000           |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....     |              | 3,800            |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....   |              | 42,000           |
| .166 SUBSCRIPTIONS AND DUES.....               |              | 2,900            |
| .169 TECHNICAL MEETING COSTS.....              |              | 7,300            |
| TRANSPORTATION CHARGES                         |              |                  |
| .175 (EXCLUSIVE OF TRAVEL).....                |              | 2,000            |
| MAINTENANCE AND OPERATION-CITY OWNED           |              |                  |
| .176 VEHICLES.....                             |              | 9,700            |
| <b>*6210.100 FOR CONTRACTUAL SERVICES.....</b> |              | <b>1,048,300</b> |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....   |              | 8,000            |
| .270 LOCAL TRANSPORTATION.....                 |              | 800              |
| <b>*6210.200 FOR TRAVEL.....</b>               |              | <b>8,800</b>     |
| .340 MATERIAL AND SUPPLIES.....                |              | 19,000           |
| .345 APPARATUS AND INSTRUMENTS.....            |              | 4,600            |
| .348 BOOKS AND RELATED MATERIALS.....          |              | 11,000           |
| .350 STATIONERY AND OFFICE SUPPLIES.....       |              | 11,000           |
| .372 TOOLS (UNIT VALUE LESS THAN \$100).....   |              | 100              |
| <b>*6210.300 FOR COMMODITIES.....</b>          |              | <b>45,700</b>    |
| .422 OFFICE MACHINES.....                      |              | 3,500            |
| .424 FURNITURE AND FURNISHINGS.....            |              | 13,000           |
| .445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....   |              | 500              |
| <b>*6210.400 FOR EQUIPMENT.....</b>            |              | <b>17,000</b>    |
| <b>*ORGANIZATION TOTAL.....</b>                | <b>\$</b>    | <b>8,933,175</b> |

## Positions and Salaries

| Code          | Positions                                    | No. | Rate      |
|---------------|----------------------------------------------|-----|-----------|
| PROGRAMS-6211 |                                              |     |           |
| 5926          | CITY ENGINEER.....                           | 1   | \$ 60,000 |
| 5921          | ASSISTANT CHIEF ENGINEER.....                | 1   | 52,000    |
| 5921          | ASSISTANT CHIEF ENGINEER.....                | 1   | 37,368    |
| 5605          | CHIEF BRIDGE ENGINEER.....                   | 1   | 47,508    |
| 5603          | ASSISTANT CHIEF BRIDGE ENGINEER.....         | 1   | 44,592    |
| 5601          | BRIDGE DESIGN ENGINEER.....                  | 1   | 42,672    |
| 5607          | BRIDGE PLANNING ENGINEER.....                | 1   | 42,672    |
| 5660          | CHIEF AIRPORT ENGINEER.....                  | 1   | 34,272    |
| 5661          | CHIEF WATER DESIGN ENGINEER.....             | 1   | 46,596    |
| 5662          | CHIEF SEWER DESIGN ENGINEER.....             | 1   | 46,596    |
| 5677          | ENGINEER OF STRUCTURAL DESIGN.....           | 1   | 46,596    |
| 5664          | CHIEF ENVIRONMENTAL DESIGN ENGINEER.....     | 1   | 46,596    |
| 5682          | CHIEF TRANSPORTATION ENGINEER.....           | 1   | 47,508    |
| 5681          | ASSISTANT CHIEF TRANSPORTATION ENGINEER..... | 1   | 34,272    |
| 5683          | CHIEF TRANSIT ENGINEER.....                  | 1   | 47,508    |
| 5679          | TRANSPORTATION ENGINEER.....                 | 5   | 42,672    |
| 5679          | TRANSPORTATION ENGINEER.....                 | 2   | 40,824    |
| 5679          | TRANSPORTATION ENGINEER.....                 | 1   | 31,320    |
| 6060          | ENGINEER OF MECHANICAL DESIGN.....           | 1   | 46,596    |
| 5635          | RIGHT-OF-WAY ENGINEER.....                   | 1   | 46,596    |
| 1670          | RIGHT-OF-WAY AGENT II.....                   | 2   | 40,824    |
| 1670          | RIGHT-OF-WAY AGENT II.....                   | 1   | 39,072    |
| 1670          | RIGHT-OF-WAY AGENT II.....                   | 1   | 34,272    |

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF ENGINEERING - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                      | <u>Positions</u>                     | <u>No.</u> | <u>Rate</u> |
|----------------------------------|--------------------------------------|------------|-------------|
| <b>PROGRAMS-6211 - CONTINUED</b> |                                      |            |             |
| 5981                             | COORDINATOR OF PUBLIC UTILITIES..... | 1          | 37,368      |
| 5625                             | CHIEF SOILS ENGINEER.....            | 1          | 46,596      |
| 5628                             | SOILS ENGINEER.....                  | 1          | 42,672      |
| 5633                             | PROJECT DIRECTOR.....                | 2          | 50,000      |
| 5630                             | COORDINATING ENGINEER I.....         | 2          | 46,596      |
| 5630                             | COORDINATING ENGINEER I.....         | 1          | 34,272      |
| 5616                             | SUPERVISING ENGINEER.....            | 4          | 42,672      |
| 5616                             | SUPERVISING ENGINEER.....            | 2          | 40,824      |
| 5616                             | SUPERVISING ENGINEER.....            | 1          | 31,320      |
| 5615                             | CIVIL ENGINEER V.....                | 2          | 37,368      |
| 5615                             | CIVIL ENGINEER V.....                | 2          | 39,072      |
| 5615                             | CIVIL ENGINEER V.....                | 1          | 31,320      |
| 5615                             | CIVIL ENGINEER V.....                | 1          | 28,392      |
| 5614                             | CIVIL ENGINEER IV.....               | 6          | 35,796      |
| 5614                             | CIVIL ENGINEER IV.....               | 1          | 34,272      |
| 5614                             | CIVIL ENGINEER IV.....               | 1          | 32,796      |
| 5614                             | CIVIL ENGINEER IV.....               | 2          | 31,320      |
| 5614                             | CIVIL ENGINEER IV.....               | 3          | 28,392      |
| 5614                             | CIVIL ENGINEER IV.....               | 2          | 27,060      |
| 5614                             | CIVIL ENGINEER IV.....               | 2          | 25,776      |
| 5613                             | CIVIL ENGINEER III.....              | 3          | 32,796      |
| 5613                             | CIVIL ENGINEER III.....              | 2          | 31,320      |
| 5613                             | CIVIL ENGINEER III.....              | 1          | 29,844      |
| 5613                             | CIVIL ENGINEER III.....              | 2          | 27,060      |
| 5613                             | CIVIL ENGINEER III.....              | 2          | 25,776      |
| 5613                             | CIVIL ENGINEER III.....              | 1          | 23,388      |
| 5612                             | CIVIL ENGINEER II.....               | 2          | 29,844      |
| 5612                             | CIVIL ENGINEER II.....               | 6          | 23,388      |
| 5612                             | CIVIL ENGINEER II.....               | 4          | 22,260      |
| 5612                             | CIVIL ENGINEER II.....               | 2          | 21,180      |
| 5611                             | CIVIL ENGINEER I.....                | 1          | 23,388      |
| 5611                             | CIVIL ENGINEER I.....                | 1          | 22,260      |
| 5611                             | CIVIL ENGINEER I.....                | 2          | 21,180      |
| 5611                             | CIVIL ENGINEER I.....                | 2          | 20,184      |
| 5611                             | CIVIL ENGINEER I.....                | 7          | 19,224      |
| 5815                             | ELECTRICAL ENGINEER V.....           | 4          | 39,072      |
| 5814                             | ELECTRICAL ENGINEER IV.....          | 3          | 35,796      |
| 5814                             | ELECTRICAL ENGINEER IV.....          | 1          | 25,776      |
| 5813                             | ELECTRICAL ENGINEER III.....         | 3          | 32,796      |
| 5813                             | ELECTRICAL ENGINEER III.....         | 1          | 23,388      |
| 5812                             | ELECTRICAL ENGINEER II.....          | 2          | 29,844      |
| 5811                             | ELECTRICAL ENGINEER I.....           | 1          | 19,224      |
| 6055                             | MECHANICAL ENGINEER V.....           | 2          | 37,368      |
| 6055                             | MECHANICAL ENGINEER V.....           | 1          | 32,796      |
| 6055                             | MECHANICAL ENGINEER V.....           | 1          | 28,392      |
| 6054                             | MECHANICAL ENGINEER IV.....          | 1          | 25,776      |
| 6053                             | MECHANICAL ENGINEER III.....         | 3          | 32,796      |
| 6053                             | MECHANICAL ENGINEER III.....         | 1          | 28,392      |
| 6053                             | MECHANICAL ENGINEER III.....         | 1          | 25,776      |
| 6053                             | MECHANICAL ENGINEER III.....         | 1          | 23,388      |
| 6052                             | MECHANICAL ENGINEER II.....          | 1          | 22,260      |
| 6052                             | MECHANICAL ENGINEER II.....          | 1          | 21,180      |
| 6051                             | MECHANICAL ENGINEER I.....           | 1          | 21,180      |
| 6051                             | MECHANICAL ENGINEER I.....           | 3          | 19,224      |
| 5622                             | STRUCTURAL ENGINEER V.....           | 4          | 39,072      |
| 5622                             | STRUCTURAL ENGINEER V.....           | 1          | 37,368      |
| 5622                             | STRUCTURAL ENGINEER V.....           | 1          | 34,272      |
| 5620                             | STRUCTURAL ENGINEER IV.....          | 3          | 35,796      |
| 5620                             | STRUCTURAL ENGINEER IV.....          | 1          | 32,796      |
| 5620                             | STRUCTURAL ENGINEER IV.....          | 1          | 29,844      |
| 5620                             | STRUCTURAL ENGINEER IV.....          | 1          | 25,776      |
| 5619                             | STRUCTURAL ENGINEER III.....         | 3          | 32,796      |
| 5619                             | STRUCTURAL ENGINEER III.....         | 1          | 31,320      |
| 5619                             | STRUCTURAL ENGINEER III.....         | 1          | 25,776      |
| 5619                             | STRUCTURAL ENGINEER III.....         | 1          | 23,388      |
| 6145                             | ENGINEERING TECHNICIAN VI.....       | 5          | 34,272      |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF ENGINEERING - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                      | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|----------------------------------|------------------------------------------|------------|-------------|
| <b>PROGRAMS-6211 - CONTINUED</b> |                                          |            |             |
| 6145                             | ENGINEERING TECHNICIAN VI.....           | 1          | 32,796      |
| 6145                             | ENGINEERING TECHNICIAN VI.....           | 1          | 31,320      |
| 6145                             | ENGINEERING TECHNICIAN VI.....           | 3          | 29,844      |
| 6145                             | ENGINEERING TECHNICIAN VI.....           | 1          | 27,060      |
| 6145                             | ENGINEERING TECHNICIAN VI.....           | 3          | 22,260      |
| 6144                             | ENGINEERING TECHNICIAN V.....            | 5          | 31,320      |
| 6144                             | ENGINEERING TECHNICIAN V.....            | 2          | 29,844      |
| 6144                             | ENGINEERING TECHNICIAN V.....            | 1          | 28,392      |
| 6144                             | ENGINEERING TECHNICIAN V.....            | 1          | 27,060      |
| 6144                             | ENGINEERING TECHNICIAN V.....            | 4          | 25,776      |
| 6144                             | ENGINEERING TECHNICIAN V.....            | 1          | 23,388      |
| 6144                             | ENGINEERING TECHNICIAN V.....            | 1          | 21,180      |
| 6144                             | ENGINEERING TECHNICIAN V.....            | 1          | 20,184      |
| 6143                             | ENGINEERING TECHNICIAN IV.....           | 4          | 28,392      |
| 6143                             | ENGINEERING TECHNICIAN IV.....           | 5          | 27,060      |
| 6143                             | ENGINEERING TECHNICIAN IV.....           | 1          | 25,776      |
| 6143                             | ENGINEERING TECHNICIAN IV.....           | 1          | 24,528      |
| 6143                             | ENGINEERING TECHNICIAN IV.....           | 1          | 23,388      |
| 6143                             | ENGINEERING TECHNICIAN IV.....           | 2          | 22,260      |
| 6143                             | ENGINEERING TECHNICIAN IV.....           | 2          | 21,180      |
| 6143                             | ENGINEERING TECHNICIAN IV.....           | 1          | 19,224      |
| 6143                             | ENGINEERING TECHNICIAN IV.....           | 2          | 18,312      |
| 6142                             | ENGINEERING TECHNICIAN III.....          | 1          | 19,224      |
| 6142                             | ENGINEERING TECHNICIAN III.....          | 1          | 16,608      |
| 6142                             | ENGINEERING TECHNICIAN III.....          | 1          | 15,828      |
| 6142                             | ENGINEERING TECHNICIAN III.....          | 1          | 15,072      |
| 6141                             | ENGINEERING TECHNICIAN II.....           | 2          | 12,396      |
| 5762                             | CIVIL ENGINEERING DRAFTSMAN II.....      | 2          | 20,184      |
| 5761                             | CIVIL ENGINEERING DRAFTSMAN I.....       | 1          | 15,828      |
| 5784                             | ELECTRICAL ENGINEERING DRAFTSMAN II..... | 1          | 18,312      |
| 5789                             | MECHANICAL ENGINEERING DRAFTSMAN II..... | 1          | 15,072      |
| 5705                             | STRUCTURAL ENGINEERING DRAFTSMAN II..... | 1          | 21,180      |
| 5705                             | STRUCTURAL ENGINEERING DRAFTSMAN II..... | 1          | 20,184      |
| 5705                             | STRUCTURAL ENGINEERING DRAFTSMAN II..... | 1          | 16,608      |
| 5705                             | STRUCTURAL ENGINEERING DRAFTSMAN II..... | 1          | 15,072      |
| 5403                             | ARCHITECT III.....                       | 1          | 22,260      |
| 1455                             | DIRECTOR OF PROGRAMMING.....             | 1          | 39,072      |
| 1406                             | PLANNING ASSISTANT.....                  | 1          | 15,072      |
| 1404                             | CITY PLANNER IV.....                     | 1          | 28,392      |
| 1403                             | CITY PLANNER III.....                    | 1          | 24,528      |
| 1403                             | CITY PLANNER III.....                    | 2          | 22,260      |
| 1402                             | CITY PLANNER II.....                     | 1          | 19,224      |
| 1401                             | CITY PLANNER I.....                      | 1          | 17,412      |
| 1166                             | CHIEF SYSTEMS ENGINEER.....              | 1          | 46,596      |
| 1172                             | PRINCIPAL SYSTEMS ENGINEER.....          | 1          | 42,672      |
| 1172                             | PRINCIPAL SYSTEMS ENGINEER.....          | 1          | 39,072      |
| 1168                             | SYSTEMS ENGINEER.....                    | 1          | 23,388      |
| 1168                             | SYSTEMS ENGINEER.....                    | 1          | 22,260      |
| 1128                             | SENIOR MANAGEMENT SYSTEMS SPECIALIST.... | 1          | 23,388      |
| 1170                             | SENIOR APPLICATIONS DESIGNER.....        | 1          | 28,392      |
| 1171                             | APPLICATIONS DESIGNER.....               | 1          | 25,776      |
| 1171                             | APPLICATIONS DESIGNER.....               | 1          | 21,180      |
| 1171                             | APPLICATIONS DESIGNER.....               | 1          | 20,184      |
| 0665                             | SENIOR DATA ENTRY OPERATOR.....          | 1          | 16,608      |
| 0662                             | SENIOR COMPUTER CONSOLE OPERATOR.....    | 1          | 21,180      |
| 1302                             | ADMINISTRATIVE SERVICES OFFICER II.....  | 1          | 47,508      |
| 0303                             | ADMINISTRATIVE ASSISTANT III.....        | 1          | 28,392      |
| 0303                             | ADMINISTRATIVE ASSISTANT III.....        | 1          | 25,776      |
| 0302                             | ADMINISTRATIVE ASSISTANT II.....         | 1          | 24,528      |
| 0302                             | ADMINISTRATIVE ASSISTANT II.....         | 2          | 23,388      |
| 0302                             | ADMINISTRATIVE ASSISTANT II.....         | 1          | 21,180      |
| 0302                             | ADMINISTRATIVE ASSISTANT II.....         | 1          | 20,184      |
| 0421                             | PRINCIPAL CLERK.....                     | 1          | 15,828      |
| 0421                             | PRINCIPAL CLERK.....                     | 1          | 11,844      |
| 0417                             | DISTRICT CLERK.....                      | 1          | 16,608      |



100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED**  
**BUREAU OF ENGINEERING - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                      | <u>Positions</u>                                  | <u>No.</u> | <u>Rate</u>      |
|----------------------------------|---------------------------------------------------|------------|------------------|
| <b>PROGRAMS-6211 - CONTINUED</b> |                                                   |            |                  |
| 0854                             | SECRETARY, BOARD OF UNDERGROUND UTILITIES.....    | 1          | 39,072           |
| 0805                             | SECRETARY.....                                    | 1          | 15,828           |
| 0805                             | SECRETARY.....                                    | 1          | 16,608           |
| 0832                             | WORD PROCESSING OPERATOR II.....                  | 1          | 14,352           |
| 0832                             | WORD PROCESSING OPERATOR II.....                  | 1          | 12,396           |
| 0825                             | PRINCIPAL STENOGRAPHER.....                       | 1          | 16,608           |
| 0825                             | PRINCIPAL STENOGRAPHER.....                       | 1          | 15,828           |
| 0825                             | PRINCIPAL STENOGRAPHER.....                       | 1          | 11,844           |
| 0823                             | SENIOR STENOGRAPHER.....                          | 1          | 14,352           |
| 0826                             | PRINCIPAL TYPIST.....                             | 1          | 13,020           |
| 0826                             | PRINCIPAL TYPIST.....                             | 1          | 12,396           |
| 0836                             | SENIOR TYPIST.....                                | 1          | 13,020           |
| 0836                             | SENIOR TYPIST.....                                | 2          | 11,844           |
| 0836                             | SENIOR TYPIST.....                                | 1          | 10,788           |
| 0836                             | SENIOR TYPIST.....                                | 3          | 10,272           |
| 0834                             | TYPIST.....                                       | 1          | 8,880            |
| 4545                             | MAINTENANCE INSPECTOR.....                        | 1          | 17,412           |
| 6148                             | MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE..... | 1          | 42,672           |
| 5040                             | FOREMAN OF ELECTRICAL MECHANICS.....              | 1          | 18,55H           |
| 4836                             | FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS..... | 1          | 18,68H           |
| 8246                             | FOREMAN OF CONSTRUCTION LABORERS.....             | 1          | 14,50H           |
| 6676                             | FOREMAN OF MACHINISTS.....                        | 1          | 18,40H           |
|                                  | SCHEDULE SALARY ADJUSTMENTS.....                  |            | 28,374           |
|                                  | <b>ACTIVITY TOTAL.....</b>                        | <b>276</b> | <b>7,982,619</b> |

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**6212**

|      |                                          |         |
|------|------------------------------------------|---------|
| 5677 | ENGINEER OF STRUCTURAL DESIGN.....       | 34,272  |
| 5816 | ELECTRICAL DESIGN ENGINEER.....          | 31,320  |
| 5649 | ENGINEER OF ESTIMATES.....               | 31,320  |
| 5632 | COORDINATING ENGINEER II.....            | 37,368  |
| 5630 | COORDINATING ENGINEER I.....             | 34,272  |
| 5616 | SUPERVISING ENGINEER.....                | 31,320  |
| 5615 | CIVIL ENGINEER V.....                    | 28,392  |
| 5614 | CIVIL ENGINEER IV.....                   | 25,776  |
| 5613 | CIVIL ENGINEER III.....                  | 23,388  |
| 5612 | CIVIL ENGINEER II.....                   | 21,480  |
| 5611 | CIVIL ENGINEER I.....                    | 19,224  |
| 5814 | ELECTRICAL ENGINEER IV.....              | 25,776  |
| 5813 | ELECTRICAL ENGINEER III.....             | 23,388  |
| 5811 | ELECTRICAL ENGINEER I.....               | 19,224  |
| 6055 | MECHANICAL ENGINEER V.....               | 28,392  |
| 6054 | MECHANICAL ENGINEER IV.....              | 25,776  |
| 6053 | MECHANICAL ENGINEER III.....             | 23,388  |
| 6052 | MECHANICAL ENGINEER II.....              | 21,180  |
| 6051 | MECHANICAL ENGINEER I.....               | 19,224  |
| 5622 | STRUCTURAL ENGINEER V.....               | 28,392  |
| 5620 | STRUCTURAL ENGINEER IV.....              | 25,776  |
| 5619 | STRUCTURAL ENGINEER III.....             | 23,388  |
| 6145 | ENGINEERING TECHNICIAN VI.....           | 22,260  |
| 6144 | ENGINEERING TECHNICIAN V.....            | 20,184  |
| 6143 | ENGINEERING TECHNICIAN IV.....           | 18,312  |
| 6142 | ENGINEERING TECHNICIAN III.....          | 15,072  |
| 6141 | ENGINEERING TECHNICIAN II.....           | 12,396  |
| 6140 | ENGINEERING TECHNICIAN I.....            | 11,316  |
| 6133 | ENGINEER-IN-TRAINING.....                | 943,00M |
| 5705 | STRUCTURAL ENGINEERING DRAFTSMAN II..... | 15,072  |
| 5408 | COORDINATING ARCHITECT II.....           | 34,272  |

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED**  
**BUREAU OF ENGINEERING - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>             | <u>Positions</u>                                       | <u>No.</u> | <u>Rate</u> |
|-------------------------|--------------------------------------------------------|------------|-------------|
| <b>6212 - CONTINUED</b> |                                                        |            |             |
| 5407                    | COORDINATING ARCHITECT I.....                          |            | 31,320      |
| 5405                    | ARCHITECT V.....                                       |            | 25,776      |
| 5404                    | ARCHITECT IV.....                                      |            | 23,388      |
| 5403                    | ARCHITECT III.....                                     |            | 21,180      |
| 5402                    | ARCHITECT II.....                                      |            | 19,224      |
| 5401                    | ARCHITECT I.....                                       |            | 17,412      |
| 5465                    | ARCHITECTURAL TECHNICIAN VI.....                       |            | 22,260      |
| 5464                    | ARCHITECTURAL TECHNICIAN V.....                        |            | 20,184      |
| 5463                    | ARCHITECTURAL TECHNICIAN IV.....                       |            | 18,312      |
| 5462                    | ARCHITECTURAL TECHNICIAN III.....                      |            | 15,072      |
| 5461                    | ARCHITECTURAL TECHNICIAN II.....                       |            | 12,398      |
| 5460                    | ARCHITECTURAL TECHNICIAN I.....                        |            | 11,316      |
| 5410                    | ARCHITECT-IN-TRAINING.....                             |            | 11,316      |
| 2919                    | SENIOR PLANNING ANALYST.....                           |            | 21,180      |
| 1440                    | COORDINATING PLANNER II.....                           |            | 34,272      |
| 1441                    | COORDINATING PLANNER I.....                            |            | 31,320      |
| 1413                    | SUPERVISING TRANSPORTATION PLANNER.....                |            | 28,392      |
| 1406                    | PLANNING ASSISTANT.....                                |            | 15,072      |
| 1405                    | CITY PLANNER V.....                                    |            | 25,776      |
| 1404                    | CITY PLANNER IV.....                                   |            | 23,388      |
| 1403                    | CITY PLANNER III.....                                  |            | 21,180      |
| 1402                    | CITY PLANNER II.....                                   |            | 19,224      |
| 1401                    | CITY PLANNER I.....                                    |            | 17,412      |
| 1168                    | SYSTEMS ENGINEER.....                                  |            | 21,180      |
| 1170                    | SENIOR APPLICATIONS DESIGNER.....                      |            | 24,528      |
| 0609                    | DATA TRANSCRIBER.....                                  |            | 10,272      |
| 0104                    | ACCOUNTANT IV.....                                     |            | 21,180      |
| 0103                    | ACCOUNTANT III.....                                    |            | 19,224      |
| 0147                    | PRINCIPAL ACCOUNT CLERK.....                           |            | 11,844      |
| 0146                    | SENIOR ACCOUNT CLERK.....                              |            | 10,272      |
| 1305                    | PERSONNEL AIDE.....                                    |            | 11,316      |
| 0423                    | HEAD CLERK.....                                        |            | 13,668      |
| 0421                    | PRINCIPAL CLERK.....                                   |            | 11,844      |
| 0403                    | SENIOR CLERK.....                                      |            | 9,780       |
| 0401                    | JUNIOR CLERK.....                                      |            | 8,880       |
| 0417                    | DISTRICT CLERK.....                                    |            | 13,668      |
| 0461                    | MESSENGER CLERK.....                                   |            | 8,880       |
| 0805                    | SECRETARY.....                                         |            | 12,396      |
| 0825                    | PRINCIPAL STENOGRAPHER.....                            |            | 11,844      |
| 0823                    | SENIOR STENOGRAPHER.....                               |            | 10,272      |
| 0821                    | JUNIOR STENOGRAPHER.....                               |            | 8,880       |
| 0836                    | SENIOR TYPIST.....                                     |            | 10,272      |
| 0834                    | TYPIST.....                                            |            | 8,880       |
| 1813                    | SENIOR STOREKEEPER.....                                |            | 12,396      |
| 1811                    | STOREKEEPER.....                                       |            | 11,316      |
| 1805                    | STOCKHANDLER.....                                      |            | 10,272      |
| 4545                    | MAINTENANCE INSPECTOR.....                             |            | 16,608      |
| 5040                    | FOREMAN OF ELECTRICAL MECHANICS.....                   |            | 18,55H      |
| 8315                    | MASON INSPECTOR.....                                   | 2,866.50M  |             |
| 4405                    | FOREMAN OF BRICKLAYERS.....                            | 17.86H     |             |
| 4401                    | BRICKLAYER (SUB-FOREMAN).....                          | 17.36H     |             |
| 4401                    | BRICKLAYER.....                                        | 16.86H     |             |
| 4836                    | FOREMAN OF BRIDGE AND STRUCTURAL<br>IRONWORKERS.....   | 18.68H     |             |
| 4834                    | BRIDGE AND STRUCTURAL IRONWORKER<br>(SUB-FOREMAN)..... | 18.68H     |             |
| 4834                    | BRIDGE AND STRUCTURAL IRON WORKER.....                 | 17.68H     |             |
| 4804                    | FOREMAN OF ARCHITECTURAL IRON WORKERS.....             | 18.20H     |             |
| 4805                    | ARCHITECTURAL IRON WORKER.....                         | 17.10H     |             |
| 4303                    | FOREMAN OF CARPENTERS.....                             | 17.50H     |             |
| 4301                    | CARPENTER (SUB-FOREMAN).....                           | 17.50H     |             |
| 4301                    | CARPENTER.....                                         | 16.50H     |             |
| 4437                    | FOREMAN OF CEMENT FINISHERS.....                       | 16.50H     |             |
| 4435                    | CEMENT FINISHER.....                                   | 15.75H     |             |
| 8246                    | FOREMAN OF CONSTRUCTION LABORERS.....                  | 14.50H     |             |
| 9411                    | CONSTRUCTION LABORER (SUB-FOREMAN).....                | 14.20H     |             |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF ENGINEERING - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>             | <u>Positions</u>                                                             | <u>No.</u> | <u>Rate</u>  |
|-------------------------|------------------------------------------------------------------------------|------------|--------------|
| <b>6212 - CONTINUED</b> |                                                                              |            |              |
| 9411                    | CONSTRUCTION LABORER (AS JACKHAMMERMAN)                                      |            | 14.00H       |
| 9411                    | CONSTRUCTION LABORER /AS MUCKER/.....                                        |            | 13.87H       |
| 9411                    | CONSTRUCTION LABORER /AS UNDERGROUND<br>CONCRETE LABORER OR CAR PUSHER/..... |            | 13.77H       |
| 9411                    | CONSTRUCTION LABORER.....                                                    |            | 13.65H       |
| 7360                    | DIVER.....                                                                   |            | 22.50H       |
| 7635                    | FOREMAN OF HOISTING ENGINEERS.....                                           |            | 18.90H       |
| 7634                    | HOISTING ENGINEER (IN CHARGE).....                                           |            | 18.90H       |
| 7633                    | HOISTING ENGINEER (CLASS III).....                                           |            | 15.45H       |
| 7631                    | HOISTING ENGINEER APPRENTICE.....                                            |            | 13.70H       |
| 6676                    | FOREMAN OF MACHINISTS.....                                                   |            | 18.40H       |
| 6677                    | MACHINIST (SUB-FOREMAN).....                                                 |            | 18.40H       |
| 6674                    | MACHINIST.....                                                               |            | 17.40H       |
| 7185                    | FOREMAN OF MOTOR TRUCK DRIVERS.....                                          |            | 14.95H       |
| 7183                    | MOTOR TRUCK DRIVER (OPERATING<br>DUAL PURPOSE EQUIPMENT).....                |            | 14.75H       |
| 7183                    | MOTOR TRUCK DRIVER.....                                                      |            | 14.30H       |
| 4636                    | FOREMAN OF PAINTERS.....                                                     |            | 16.31H       |
| 4634                    | PAINTER (SUB-FOREMAN).....                                                   |            | 15.40H       |
| 4634                    | PAINTER.....                                                                 |            | 14.50H       |
| 4465                    | TUCK POINTER.....                                                            |            | 16.71H       |
| 4335                    | GLAZIER.....                                                                 |            | 16.30H       |
| 4455                    | PLASTERER.....                                                               |            | 15.83H       |
| 4460                    | LATHER.....                                                                  |            | 16.50H       |
| 4505                    | ASBESTOS WORKER.....                                                         |            | 18.00H       |
| 4575                    | PILE DRIVE MECHANIC (SUB-FOREMAN).....                                       |            | 17.50H       |
| 4575                    | PILE DRIVER MECHANIC.....                                                    |            | 16.50H       |
| 4560                    | FREIGHT TUNNEL MAINTENANCE MAN.....                                          |            | 13.65H       |
| 4856                    | FOREMAN OF SHEET METAL WORKERS.....                                          |            | 17.70H       |
| 4855                    | SHEET METAL WORKER (SUB-FOREMAN).....                                        |            | 17.35H       |
| 4855                    | SHEET METAL WORKER.....                                                      |            | 16.85H       |
| 4776                    | FOREMAN OF STEAMFITTERS.....                                                 |            | 19.00H       |
| 4774                    | STEAMFITTER.....                                                             |            | 18.00H       |
| 4578                    | ROOFER (SUB-FOREMAN).....                                                    |            | 17.25H       |
| 4578                    | ROOFER.....                                                                  |            | 16.50H       |
| 4265                    | WATCHMAN.....                                                                |            | 7.44H        |
| 4265                    | WATCHMAN.....                                                                |            | 6.81H        |
| 4765                    | SPRINKLER FITTER.....                                                        |            | 17.58H       |
| 4756                    | FOREMAN OF PLUMBERS.....                                                     |            | 18.05H       |
| 4754                    | PLUMBER (SUB-FOREMAN).....                                                   |            | 17.55H       |
| 4754                    | PLUMBER.....                                                                 |            | 17.05H       |
|                         |                                                                              | 276        | 7,982,619    |
| LESS TURNOVER.....      |                                                                              |            | 229,244      |
| TOTAL.....              |                                                                              |            | \$ 7,753,375 |

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING**

| <u>Code</u>                                   | <u>Amounts<br/>Appropriated</u> |
|-----------------------------------------------|---------------------------------|
| <b>BRIDGE MAINTENANCE AND OPERATION</b>       |                                 |
| .005 SALARIES AND WAGES-ON PAYROLL.....       | \$ 2,527,514                    |
| *6250.000 FOR PERSONAL SERVICES.....          | <u>2,527,514</u>                |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....    | 12,000                          |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....   | 140,000                         |
| .161 REPAIR OR MAINTENANCE OF FACILITIES..... | 55,000                          |
| MAINTENANCE AND OPERATION-CITY OWNED          |                                 |
| .176 VEHICLES.....                            | 6,600                           |
| HEAT, LIGHT, AND POWER (PUBLIC)               |                                 |
| .182 AND RELATED SERVICES.....                | 364,200                         |
| .186 TELEPHONE.....                           | <u>4,500</u>                    |
| *6250.100 FOR CONTRACTUAL SERVICES.....       | <u>582,300</u>                  |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....  | 1,700                           |
| *6250.200 FOR TRAVEL.....                     | <u>1,700</u>                    |
| .314 FUEL OIL, AND RELATED SERVICES.....      | 21,000                          |
| .316 GAS-BOTTLED AND PROPANE.....             | 10,000                          |
| .340 MATERIAL AND SUPPLIES.....               | <u>8,600</u>                    |
| *6250.300 FOR COMMODITIES.....                | <u>39,800</u>                   |
| *ORGANIZATION TOTAL.....                      | <u>\$ 3,151,114</u>             |

**Positions and Salaries**

| <u>Code</u>                  | <u>Positions</u>                                                      | <u>No.</u> | <u>Rate</u>         |
|------------------------------|-----------------------------------------------------------------------|------------|---------------------|
| <b>BRIDGE OPERATION-6252</b> |                                                                       |            |                     |
| 7237                         | CHIEF BRIDGETENDER.....                                               | 1          | \$ 1,950.00M        |
| 7235                         | ASSISTANT CHIEF BRIDGETENDER.....                                     | 1          | 1,789.50M           |
| 7234                         | ROVING BRIDGETENDER AND BRIDGETENDER<br>OPERATING ONE-MAN BRIDGE..... | 80         | 1,665.50M           |
| 7233                         | BRIDGETENDER.....                                                     | <u>48</u>  | <u>1,605.00M</u>    |
|                              | ACTIVITY TOTAL.....                                                   | <u>130</u> | <u>2,568,234</u>    |
|                              |                                                                       | 130        | 2,568,234           |
|                              | LESS TURNOVER.....                                                    |            | <u>40,720</u>       |
|                              | TOTAL.....                                                            |            | <u>\$ 2,527,514</u> |

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF MAPS AND PLATS

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

| Code                     |                                            | Amounts             |
|--------------------------|--------------------------------------------|---------------------|
|                          |                                            | <u>Appropriated</u> |
|                          | .005 SALARIES AND WAGES-ON PAYROLL.....    | \$ 302,556          |
|                          | .015 SCHEDULE SALARY ADJUSTMENTS.....      | 3,861               |
| *6310.000                | FOR PERSONAL SERVICES.....                 | 308,417             |
|                          | .125 OFFICE AND BUILDING SERVICES.....     | 5,000               |
|                          | .147 SURVEYS.....                          | 30,000              |
|                          | OTHER PROFESSIONAL AND TECHNICAL           |                     |
|                          | .149 SERVICES.....                         | 12,000              |
|                          | .150 PUBLICATIONS.....                     | 3,000               |
|                          | .157 RENTAL OF EQUIPMENT AND SERVICES..... | 132,700             |
|                          | .166 SUBSCRIPTIONS AND DUES.....           | 200                 |
| *6310.100                | FOR CONTRACTUAL SERVICES.....              | 182,900             |
|                          | .270 LOCAL TRANSPORTATION.....             | 100                 |
| *6310.200                | FOR TRAVEL.....                            | 100                 |
| *ORGANIZATION TOTAL..... |                                            | \$ 489,417          |

## Positions and Salaries

| <u>Code</u>                | <u>Positions</u>                      | <u>No.</u> | <u>Rate</u> |
|----------------------------|---------------------------------------|------------|-------------|
| <b>ADMINISTRATION-6311</b> |                                       |            |             |
| 5776                       | SUPERINTENDENT OF MAPS.....           | 1          | \$ 47,508   |
| 5774                       | ASSISTANT SUPERINTENDENT OF MAPS..... | 1          | 24,528      |
| 0301                       | ADMINISTRATIVE ASSISTANT I.....       | 1          | 16,608      |
| 0809                       | EXECUTIVE SECRETARY I.....            | 1          | 18,312      |
|                            | SCHEDULE SALARY ADJUSTMENTS.....      |            | 1,340       |
|                            | ACTIVITY TOTAL.....                   | 4          | 108,296     |
| <b>MAP DIVISION-6312</b>   |                                       |            |             |
| 5759                       | CHIEF COMPUTER CARTOGRAPHER.....      | 1          | 21,180      |
| 5758                       | COMPUTER CARTOGRAPHER III.....        | 1          | 17,412      |
| 5757                       | COMPUTER CARTOGRAPHER II.....         | 1          | 15,072      |
| 5757                       | COMPUTER CARTOGRAPHER II.....         | 1          | 14,352      |
| 5756                       | COMPUTER CARTOGRAPHER I.....          | 1          | 11,844      |
| 5752                       | MAP DRAFTSMAN II.....                 | 1          | 17,412      |
| 5752                       | MAP DRAFTSMAN II.....                 | 1          | 15,828      |
| 5752                       | MAP DRAFTSMAN II.....                 | 1          | 14,352      |
| 5751                       | MAP DRAFTSMAN I.....                  | 1          | 12,396      |
| 1139                       | SYSTEMS PROGRAMMER TRAINEE.....       | 1          | 16,608      |
| 0665                       | SENIOR DATA ENTRY OPERATOR.....       | 1          | 12,396      |
| 0421                       | PRINCIPAL CLERK.....                  | 1          | 14,352      |
| 0421                       | PRINCIPAL CLERK.....                  | 1          | 12,396      |
|                            | SCHEDULE SALARY ADJUSTMENTS.....      |            | 2,521       |
|                            | ACTIVITY TOTAL.....                   | 13         | 198,121     |
|                            |                                       | 17         | \$ 308,417  |

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ARCHITECTURE**

The Bureau controls the architectural services required by the City of Chicago.

| Code                     |                                              | Amounts             |
|--------------------------|----------------------------------------------|---------------------|
|                          |                                              | <u>Appropriated</u> |
|                          | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 2,374,850        |
|                          | .015 SCHEDULE SALARY ADJUSTMENTS.....        | 8,358               |
| *6410.000                | FOR PERSONAL SERVICES.....                   | 2,383,208           |
|                          | .125 OFFICE AND BUILDING SERVICES.....       | 200                 |
|                          | .144 ENGINEERING.....                        | 200,000             |
|                          | .147 SURVEYS.....                            | 2,000               |
|                          | OTHER PROFESSIONAL AND TECHNICAL             |                     |
|                          | .149 SERVICES.....                           | 80,000              |
|                          | .150 PUBLICATIONS.....                       | 25,000              |
|                          | .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 12,500              |
|                          | .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 3,700               |
|                          | .166 SUBSCRIPTIONS AND DUES.....             | 500                 |
|                          | .169 TECHNICAL MEETING COSTS.....            | 300                 |
|                          | MAINTENANCE AND OPERATION-CITY OWNED         |                     |
|                          | .176 VEHICLES.....                           | 2,500               |
| *6410.100                | FOR CONTRACTUAL SERVICES.....                | 328,700             |
|                          | .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... | 300                 |
|                          | .270 LOCAL TRANSPORTATION.....               | 400                 |
| *6410.200                | FOR TRAVEL.....                              | 700                 |
|                          | .350 STATIONERY AND OFFICE SUPPLIES.....     | 29,000              |
| *6410.300                | FOR COMMODITIES.....                         | 29,000              |
|                          | .424 FURNITURE AND FURNISHINGS.....          | 7,500               |
| *6410.400                | FOR EQUIPMENT.....                           | 7,500               |
| *ORGANIZATION TOTAL..... |                                              | <u>\$ 2,747,108</u> |

**Positions and Salaries**

| <u>Code</u>                | <u>Positions</u>                       | <u>No.</u> | <u>Rate</u>    |
|----------------------------|----------------------------------------|------------|----------------|
| <b>ADMINISTRATION-6411</b> |                                        |            |                |
| 9695                       | CITY ARCHITECT.....                    | 1          | \$ 60,000      |
| 1301                       | ADMINISTRATIVE SERVICES OFFICER I..... | 1          | 23,388         |
| 0809                       | EXECUTIVE SECRETARY I.....             | 1          | 17,412         |
| 0805                       | SECRETARY.....                         | 1          | 15,828         |
| 0826                       | PRINCIPAL TYPIST.....                  | 1          | 12,396         |
| 0836                       | SENIOR TYPIST.....                     | 1          | 11,844         |
|                            | SCHEDULE SALARY ADJUSTMENTS.....       |            | 1,554          |
|                            | ACTIVITY TOTAL.....                    | <u>6</u>   | <u>142,422</u> |

**PROVISION OF ARCHITECTURAL  
SERVICES-6412**

|      |                                      |           |                |
|------|--------------------------------------|-----------|----------------|
| 5444 | ASSISTANT CITY ARCHITECT.....        | 1         | 52,000         |
| 5408 | COORDINATING ARCHITECT II.....       | 2         | 46,596         |
| 5407 | COORDINATING ARCHITECT I.....        | 3         | 42,672         |
| 5407 | COORDINATING ARCHITECT I.....        | 1         | 40,824         |
| 5407 | COORDINATING ARCHITECT I.....        | 1         | 35,796         |
| 5424 | SUPERVISING ARCHITECT.....           | 2         | 39,072         |
| 5424 | SUPERVISING ARCHITECT.....           | 1         | 37,368         |
| 5416 | SUPERVISING LANDSCAPE ARCHITECT..... | 1         | 39,072         |
| 5414 | LANDSCAPE ARCHITECT IV.....          | 1         | 32,796         |
| 5405 | ARCHITECT V.....                     | 2         | 35,796         |
| 5404 | ARCHITECT IV.....                    | 1         | 32,796         |
| 5404 | ARCHITECT IV.....                    | 1         | 25,776         |
| 5403 | ARCHITECT III.....                   | 1         | 29,844         |
| 1440 | COORDINATING PLANNER II.....         | 1         | 46,596         |
|      | SCHEDULE SALARY ADJUSTMENTS.....     |           | 572            |
|      | ACTIVITY TOTAL.....                  | <u>19</u> | <u>744,384</u> |

**PROGRAMS-6413**

|      |                                |   |        |
|------|--------------------------------|---|--------|
| 5408 | COORDINATING ARCHITECT II..... | 1 | 44,592 |
| 5407 | COORDINATING ARCHITECT I.....  | 2 | 40,824 |
| 5424 | SUPERVISING ARCHITECT.....     | 1 | 37,368 |
| 5405 | ARCHITECT V.....               | 5 | 35,796 |
| 5405 | ARCHITECT V.....               | 3 | 34,272 |
| 5404 | ARCHITECT IV.....              | 3 | 32,796 |
| 5404 | ARCHITECT IV.....              | 3 | 31,320 |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF ARCHITECTURE - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                      | <u>Positions</u>                  | <u>No.</u> | <u>Rate</u>  |
|----------------------------------|-----------------------------------|------------|--------------|
| <b>PROGRAMS-6413 - CONTINUED</b> |                                   |            |              |
| 5404                             | ARCHITECT IV.....                 | 1          | 28,392       |
| 5404                             | ARCHITECT IV.....                 | 1          | 29,844       |
| 5404                             | ARCHITECT IV.....                 | 2          | 25,776       |
| 5403                             | ARCHITECT III.....                | 6          | 29,844       |
| 5403                             | ARCHITECT III.....                | 2          | 28,392       |
| 5403                             | ARCHITECT III.....                | 1          | 27,060       |
| 5403                             | ARCHITECT III.....                | 3          | 25,776       |
| 5403                             | ARCHITECT III.....                | 1          | 24,528       |
| 5403                             | ARCHITECT III.....                | 1          | 23,388       |
| 5402                             | ARCHITECT II.....                 | 1          | 19,224       |
| 5401                             | ARCHITECT I.....                  | 1          | 18,312       |
| 5401                             | ARCHITECT I.....                  | 1          | 17,412       |
| 5465                             | ARCHITECTURAL TECHNICIAN VI.....  | 1          | 34,272       |
| 5464                             | ARCHITECTURAL TECHNICIAN V.....   | 1          | 31,320       |
| 5464                             | ARCHITECTURAL TECHNICIAN V.....   | 2          | 27,060       |
| 5464                             | ARCHITECTURAL TECHNICIAN V.....   | 1          | 25,776       |
| 5464                             | ARCHITECTURAL TECHNICIAN V.....   | 1          | 24,528       |
| 5463                             | ARCHITECTURAL TECHNICIAN IV.....  | 1          | 27,060       |
| 5463                             | ARCHITECTURAL TECHNICIAN IV.....  | 1          | 20,184       |
| 5462                             | ARCHITECTURAL TECHNICIAN III..... | 1          | 20,184       |
| 5462                             | ARCHITECTURAL TECHNICIAN III..... | 1          | 15,072       |
| 5461                             | ARCHITECTURAL TECHNICIAN II.....  | 1          | 15,828       |
| 5461                             | ARCHITECTURAL TECHNICIAN II.....  | 1          | 13,020       |
| 5460                             | ARCHITECTURAL TECHNICIAN I.....   | 1          | 13,668       |
| 5410                             | ARCHITECT-IN-TRAINING.....        | 18M        | 943.00M      |
| 0407                             | STAFF AIDE.....                   | 1          | 13,668       |
| 0421                             | PRINCIPAL CLERK.....              | 1          | 15,072       |
| 0797                             | RECEPTIONIST.....                 | 1          | 9,780        |
| 0805                             | SECRETARY.....                    | 1          | 16,608       |
| 0826                             | PRINCIPAL TYPIST.....             | 1          | 12,396       |
|                                  | SCHEDULE SALARY ADJUSTMENTS.....  |            | 6,232        |
|                                  | ACTIVITY TOTAL.....               | 57         | 1,578,402    |
|                                  |                                   | 82         | 2,483,208    |
|                                  | LESS TURNOVER.....                |            | 80,000       |
|                                  | TOTAL.....                        |            | \$ 2,383,208 |

## 100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION**

*The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.*

| Code                                         | Amounts             |
|----------------------------------------------|---------------------|
|                                              | <u>Appropriated</u> |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$14,738,845        |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        | 32,028              |
| .020 OVERTIME.....                           | 715,200             |
| *6420.000 FOR PERSONAL SERVICES.....         | <u>15,486,073</u>   |
| .125 OFFICE AND BUILDING SERVICES.....       | 200                 |
| .130 POSTAGE AND POSTAL CHARGES.....         | 500                 |
| .144 ENGINEERING.....                        | 10,000              |
| .148 TESTING AND INSPECTING.....             | 6,700               |
| OTHER PROFESSIONAL AND TECHNICAL             |                     |
| .149 SERVICES.....                           | 1,000               |
| .150 PUBLICATIONS.....                       | 25,800              |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 65,000              |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....  | 330,000             |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 56,000              |
| .166 SUBSCRIPTIONS AND DUES.....             | 700                 |
| .169 TECHNICAL MEETING COSTS.....            | 2,400               |
| .173 STATE VEHICLE LICENSE PLATES.....       | 700                 |
| .174 HAULING.....                            | 14,000              |
| TRANSPORTATION CHARGES                       |                     |
| .175 (EXCLUSIVE OF TRAVEL).....              | 300                 |
| MAINTENANCE AND OPERATION-CITY OWNED         |                     |
| .176 VEHICLES.....                           | 20,000              |
| HEAT, LIGHT, AND POWER (PUBLIC)              |                     |
| .182 AND RELATED SERVICES.....               | 101,000             |
| .186 TELEPHONE.....                          | 30,000              |
| .188 TELEGRAPH.....                          | 1,000               |
| *6420.100 FOR CONTRACTUAL SERVICES.....      | <u>685,300</u>      |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE..... | 13,000              |
| .270 LOCAL TRANSPORTATION.....               | <u>10,000</u>       |
| *6420.200 FOR TRAVEL.....                    | 23,000              |
| .315 MOTOR VEHICLE DIESEL FUEL.....          | 24,700              |
| .320 GASOLINE.....                           | 125,000             |
| .340 MATERIAL AND SUPPLIES.....              | 1,302,000           |
| .345 APPARATUS AND INSTRUMENTS.....          | 4,500               |
| .348 BOOKS AND RELATED MATERIALS.....        | 500                 |
| .350 STATIONERY AND OFFICE SUPPLIES.....     | 15,000              |
| .372 TOOLS (UNIT VALUE LESS THAN \$100)..... | 9,000               |
| .375 TOOLS (UNIT VALUE OVER \$100).....      | 23,000              |
| *6420.300 FOR COMMODITIES.....               | <u>1,503,700</u>    |
| .410 EQUIPMENT FOR BUILDINGS.....            | 10,000              |
| .422 OFFICE MACHINES.....                    | 3,700               |
| .424 FURNITURE AND FURNISHINGS.....          | 6,500               |
| .440 MACHINERY AND EQUIPMENT.....            | 21,000              |
| .445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... | 17,500              |
| *6420.400 FOR EQUIPMENT.....                 | <u>58,700</u>       |
| IMPROVEMENTS ON CITY OWNED BUILDINGS         |                     |
| .551 INCLUDING LABOR AND MATERIAL.....       | 20,000              |
| *6420.500 FOR PERMANENT IMPROVEMENTS.....    | <u>20,000</u>       |
| *6420.700 FOR CONTINGENCIES.....             |                     |
| *ORGANIZAT ON TOTAL.....                     | <u>\$17,756,773</u> |



**DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF CONSTRUCTION - CONTINUED**

**Positions and Salaries**

| <u>Code</u>            | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|------------------------|------------------------------------------|------------|-------------|
| <b>CONTRACTS-6421</b>  |                                          |            |             |
| <b>PROFESSIONAL-01</b> |                                          |            |             |
| 5938                   | DEPUTY COMMISSIONER OF PUBLIC WORKS..... | 1          | \$ 60,000   |
| 5657                   | CHIEF CONSTRUCTION ENGINEER.....         | 1          | 52,000      |
| 5633                   | PROJECT DIRECTOR.....                    | 1          | 50,000      |
| 5654                   | ENGINEER OF CONSTRUCTION.....            | 1          | 44,592      |
| 5649                   | ENGINEER OF ESTIMATES.....               | 1          | 42,672      |
| 5692                   | CHIEF TESTING AND INSPECTION ENGINEER... | 1          | 47,508      |
| 5631                   | CHIEF RECORDS AND ESTIMATES ENGINEER.... | 1          | 47,508      |
| 5632                   | COORDINATING ENGINEER II.....            | 1          | 47,508      |
| 5630                   | COORDINATING ENGINEER I.....             | 3          | 46,596      |
| 5630                   | COORDINATING ENGINEER I.....             | 1          | 34,272      |
| 5616                   | SUPERVISING ENGINEER.....                | 2          | 40,824      |
| 5616                   | SUPERVISING ENGINEER.....                | 1          | 39,072      |
| 5615                   | CIVIL ENGINEER V.....                    | 4          | 39,072      |
| 5615                   | CIVIL ENGINEER V.....                    | 2          | 37,368      |
| 5615                   | CIVIL ENGINEER V.....                    | 1          | 35,796      |
| 5615                   | CIVIL ENGINEER V.....                    | 1          | 34,272      |
| 5614                   | CIVIL ENGINEER IV.....                   | 10         | 35,796      |
| 5614                   | CIVIL ENGINEER IV.....                   | 5          | 34,272      |
| 5614                   | CIVIL ENGINEER IV.....                   | 3          | 31,320      |
| 5614                   | CIVIL ENGINEER IV.....                   | 3          | 28,392      |
| 5614                   | CIVIL ENGINEER IV.....                   | 2          | 27,060      |
| 5614                   | CIVIL ENGINEER IV.....                   | 1          | 25,776      |
| 5613                   | CIVIL ENGINEER III.....                  | 3          | 32,796      |
| 5613                   | CIVIL ENGINEER III.....                  | 3          | 25,776      |
| 5613                   | CIVIL ENGINEER III.....                  | 4          | 24,528      |
| 5613                   | CIVIL ENGINEER III.....                  | 1          | 23,388      |
| 5612                   | CIVIL ENGINEER II.....                   | 1          | 29,844      |
| 5612                   | CIVIL ENGINEER II.....                   | 1          | 24,528      |
| 5612                   | CIVIL ENGINEER II.....                   | 4          | 23,388      |
| 5612                   | CIVIL ENGINEER II.....                   | 7          | 22,260      |
| 5612                   | CIVIL ENGINEER II.....                   | 10         | 21,180      |
| 5611                   | CIVIL ENGINEER I.....                    | 1          | 21,180      |
| 5611                   | CIVIL ENGINEER I.....                    | 2          | 20,184      |
| 5611                   | CIVIL ENGINEER I.....                    | 7          | 19,224      |
| 6054                   | MECHANICAL ENGINEER IV.....              | 1          | 28,392      |
| 6145                   | ENGINEERING TECHNICIAN VI.....           | 5          | 34,272      |
| 6145                   | ENGINEERING TECHNICIAN VI.....           | 1          | 32,796      |
| 6145                   | ENGINEERING TECHNICIAN VI.....           | 1          | 31,320      |
| 6145                   | ENGINEERING TECHNICIAN VI.....           | 4          | 29,844      |
| 6145                   | ENGINEERING TECHNICIAN VI.....           | 1          | 25,776      |
| 6145                   | ENGINEERING TECHNICIAN VI.....           | 1          | 22,260      |
| 6144                   | ENGINEERING TECHNICIAN V.....            | 1          | 31,320      |
| 6144                   | ENGINEERING TECHNICIAN V.....            | 2          | 29,844      |
| 6144                   | ENGINEERING TECHNICIAN V.....            | 3          | 28,392      |
| 6144                   | ENGINEERING TECHNICIAN V.....            | 1          | 25,776      |
| 6144                   | ENGINEERING TECHNICIAN V.....            | 1          | 24,528      |
| 6144                   | ENGINEERING TECHNICIAN V.....            | 1          | 22,260      |
| 6144                   | ENGINEERING TECHNICIAN V.....            | 2          | 21,180      |
| 6144                   | ENGINEERING TECHNICIAN V.....            | 1          | 20,184      |
| 6143                   | ENGINEERING TECHNICIAN IV.....           | 2          | 28,392      |
| 6143                   | ENGINEERING TECHNICIAN IV.....           | 1          | 25,776      |
| 6143                   | ENGINEERING TECHNICIAN IV.....           | 1          | 24,528      |
| 6143                   | ENGINEERING TECHNICIAN IV.....           | 1          | 23,388      |
| 6143                   | ENGINEERING TECHNICIAN IV.....           | 2          | 21,180      |
| 6143                   | ENGINEERING TECHNICIAN IV.....           | 1          | 20,184      |
| 6143                   | ENGINEERING TECHNICIAN IV.....           | 3          | 18,312      |
| 6142                   | ENGINEERING TECHNICIAN III.....          | 1          | 23,388      |
| 6142                   | ENGINEERING TECHNICIAN III.....          | 1          | 22,260      |
| 6142                   | ENGINEERING TECHNICIAN III.....          | 1          | 21,180      |
| 6142                   | ENGINEERING TECHNICIAN III.....          | 2          | 20,184      |
| 6142                   | ENGINEERING TECHNICIAN III.....          | 2          | 17,412      |
| 6142                   | ENGINEERING TECHNICIAN III.....          | 1          | 15,828      |
| 6142                   | ENGINEERING TECHNICIAN III.....          | 6          | 15,072      |
| 6141                   | ENGINEERING TECHNICIAN II.....           | 1          | 17,412      |

## 100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED**  
**BUREAU OF CONSTRUCTION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                        | <u>Positions</u>                                   | <u>No.</u> | <u>Rate</u>      |
|------------------------------------|----------------------------------------------------|------------|------------------|
| <b>CONTRACTS-6421 - CONTINUED</b>  |                                                    |            |                  |
| <b>PROFESSIONAL-01 - CONTINUED</b> |                                                    |            |                  |
| 6141                               | ENGINEERING TECHNICIAN II.....                     | 1          | 15,828           |
| 6141                               | ENGINEERING TECHNICIAN II.....                     | 1          | 14,352           |
| 6141                               | ENGINEERING TECHNICIAN II.....                     | 5          | 13,668           |
| 6141                               | ENGINEERING TECHNICIAN II.....                     | 1          | 13,020           |
| 6141                               | ENGINEERING TECHNICIAN II.....                     | 1          | 12,396           |
| 6140                               | ENGINEERING TECHNICIAN I.....                      | 1          | 17,412           |
| 6140                               | ENGINEERING TECHNICIAN I.....                      | 3          | 12,396           |
| 6133                               | ENGINEER-IN-TRAINING.....                          | 12M        | 943.00M          |
| 6150                               | SUPERVISOR OF CONCRETE INSPECTION.....             | 1          | 34,272           |
| 5405                               | ARCHITECT V.....                                   | 1          | 34,272           |
| 5405                               | ARCHITECT V.....                                   | 1          | 29,844           |
| 5404                               | ARCHITECT IV.....                                  | 1          | 25,776           |
| 5403                               | ARCHITECT III.....                                 | 1          | 25,776           |
| 5403                               | ARCHITECT III.....                                 | 1          | 24,528           |
| 5403                               | ARCHITECT III.....                                 | 2          | 23,388           |
| 5402                               | ARCHITECT II.....                                  | 2          | 22,260           |
| 5402                               | ARCHITECT II.....                                  | 2          | 21,180           |
| 0301                               | ADMINISTRATIVE ASSISTANT I.....                    | 1          | 16,608           |
| 0421                               | PRINCIPAL CLERK.....                               | 1          | 15,828           |
| 0421                               | PRINCIPAL CLERK.....                               | 1          | 12,396           |
| 0408                               | RECORD CLERK.....                                  | 1          | 12,396           |
| 0403                               | SENIOR CLERK.....                                  | 1          | 11,316           |
| 0664                               | DATA ENTRY OPERATOR.....                           | 1          | 15,072           |
| 0809                               | EXECUTIVE SECRETARY I.....                         | 1          | 19,224           |
| 0805                               | SECRETARY.....                                     | 1          | 13,668           |
| 0805                               | SECRETARY.....                                     | 1          | 12,396           |
| 0825                               | PRINCIPAL STENOGRAPHER.....                        | 1          | 16,608           |
| 0823                               | SENIOR STENOGRAPHER.....                           | 1          | 15,072           |
| 0826                               | PRINCIPAL TYPIST.....                              | 1          | 15,072           |
| 0826                               | PRINCIPAL TYPIST.....                              | 1          | 13,668           |
| 0836                               | SENIOR TYPIST.....                                 | 1          | 15,828           |
| 0836                               | SENIOR TYPIST.....                                 | 1          | 13,668           |
| 0836                               | SENIOR TYPIST.....                                 | 1          | 11,844           |
| 0836                               | SENIOR TYPIST.....                                 | 2          | 11,316           |
|                                    | SCHEDULE SALARY ADJUSTMENTS.....                   |            | 28,881           |
|                                    | <b>SECTION TOTAL.....</b>                          | <b>188</b> | <b>4,821,261</b> |
| <b>TRADES-02</b>                   |                                                    |            |                  |
| 5041                               | FOREMAN OF ELECTRICAL MECHANICS-<br>IN CHARGE..... | 1          | 3,389.00M        |
| 8315                               | MASON INSPECTOR.....                               | 1          | 2,866.50M        |
|                                    | <b>SECTION TOTAL.....</b>                          | <b>2</b>   | <b>75,066</b>    |
|                                    | <b>ACTIVITY TOTAL.....</b>                         | <b>188</b> | <b>4,896,327</b> |
| <b>ARCHITECTURAL-6422</b>          |                                                    |            |                  |
| <b>PROFESSIONAL-01</b>             |                                                    |            |                  |
| 5612                               | CIVIL ENGINEER II.....                             | 1          | 21,180           |
| 6144                               | ENGINEERING TECHNICIAN V.....                      | 1          | 27,060           |
| 6143                               | ENGINEERING TECHNICIAN IV.....                     | 1          | 18,312           |
| 6142                               | ENGINEERING TECHNICIAN III.....                    | 1          | 19,224           |
| 6142                               | ENGINEERING TECHNICIAN III.....                    | 1          | 18,312           |
| 6141                               | ENGINEERING TECHNICIAN II.....                     | 1          | 15,828           |
| 4516                               | GENERAL SUPERINTENDENT OF BUILDING<br>REPAIR.....  | 1          | 47,508           |
| 0427                               | CHIEF CLERK.....                                   | 1          | 20,184           |
| 0403                               | SENIOR CLERK.....                                  | 1          | 14,352           |
| 0403                               | SENIOR CLERK.....                                  | 1          | 11,316           |
| 0417                               | DISTRICT CLERK.....                                | 1          | 21,180           |
| 0669                               | REMOTE TERMINAL OPERATOR.....                      | 1          | 13,668           |
| 0669                               | REMOTE TERMINAL OPERATOR.....                      | 1          | 11,316           |
| 0825                               | PRINCIPAL STENOGRAPHER.....                        | 1          | 13,020           |
| 0834                               | TYPIST.....                                        | 1          | 8,880            |
| 1545                               | MATERIALS EXPEDITER.....                           | 1          | 15,828           |

**DEPARTMENT OF PUBLIC WORKS - CONTINUED**  
**BUREAU OF CONSTRUCTION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                           | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|---------------------------------------|------------------------------------------|------------|-------------|
| <b>ARCHITECTURAL-6422 - CONTINUED</b> |                                          |            |             |
| <b>PROFESSIONAL-01 - CONTINUED</b>    |                                          |            |             |
|                                       | SCHEDULE SALARY ADJUSTMENTS.....         |            | 1,998       |
|                                       | SECTION TOTAL.....                       | 16         | 299,186     |
| <b>TRADES-02</b>                      |                                          |            |             |
| 4526                                  | GENERAL FOREMAN OF GENERAL TRADES.....   | 2          | 3,200.00M   |
| 4405                                  | FOREMAN OF BRICKLAYERS.....              | 1          | 17.86H      |
| 4401                                  | BRICKLAYER (SUB-FOREMAN).....            |            | 17.36H      |
| 4401                                  | BRICKLAYER.....                          | 4          | 16.86H      |
| 4804                                  | FOREMAN OF ARCHITECTURAL IRON WORKERS... | 1          | 18.20H      |
| 4805                                  | ARCHITECTURAL IRON WORKER.....           | 4          | 17.10H      |
| 4301                                  | CARPENTER (SUB-FOREMAN).....             |            | 17.50H      |
| 4301                                  | CARPENTER.....                           | 12         | 16.50H      |
| 8246                                  | FOREMAN OF CONSTRUCTION LABORERS.....    | 1          | 14.50H      |
| 9411                                  | CONSTRUCTION LABORER.....                | 12         | 13.65H      |
| 7183                                  | MOTOR TRUCK DRIVER.....                  | 4          | 14.30H      |
| 4630                                  | GENERAL FOREMAN OF PAINTERS.....         | 1          | 3,141.00M   |
| 4634                                  | PAINTER (SUB-FOREMAN).....               |            | 15.40H      |
| 4634                                  | PAINTER.....                             | 34         | 14.50H      |
| 4465                                  | TUCK POINTER.....                        | 3          | 16.71H      |
| 4337                                  | GLAZIER-FOREMAN.....                     | 1          | 17.05H      |
| 4335                                  | GLAZIER.....                             | 3          | 16.30H      |
| 4456                                  | FOREMAN OF PLASTERERS.....               | 1          | 16.33H      |
| 4455                                  | PLASTERER.....                           | 2          | 15.83H      |
| 9455                                  | PLASTERER HELPER.....                    | 2          | 13.65H      |
| 4460                                  | LATHER.....                              | 1          | 16.50H      |
| 4505                                  | ASBESTOS WORKER.....                     | 1          | 18.00H      |
| 4856                                  | FOREMAN OF SHEET METAL WORKERS.....      | 1          | 17.70H      |
| 4855                                  | SHEET METAL WORKER (SUB-FOREMAN).....    |            | 17.35H      |
| 4855                                  | SHEET METAL WORKER.....                  | 4          | 16.85H      |
| 4780                                  | GENERAL FOREMAN OF STEAMFITTERS.....     | 1          | 3,466.50M   |
| 4776                                  | FOREMAN OF STEAMFITTERS.....             | 2          | 19.00H      |
| 4774                                  | STEAMFITTER.....                         | 14         | 18.00H      |
| 4577                                  | FOREMAN OF ROOFERS.....                  | 1          | 17.25H      |
| 4578                                  | ROOFER.....                              | 3          | 16.50H      |
| 4265                                  | WATCHMAN.....                            | 5          | 7.44H       |
| 4265                                  | WATCHMAN.....                            | 3          | 6.81H       |
| 4765                                  | SPRINKLER FITTER.....                    | 1          | 17.58H      |
| 4757                                  | GENERAL FOREMAN OF PLUMBERS.....         | 1          | 3,302.00M   |
| 4756                                  | FOREMAN OF PLUMBERS.....                 | 1          | 18.05H      |
| 4754                                  | PLUMBER (SUB-FOREMAN).....               |            | 17.55H      |
| 4754                                  | PLUMBER.....                             | 18         | 17.05H      |
|                                       | SECTION TOTAL.....                       | 145        | 4,814,924   |
|                                       | ACTIVITY TOTAL.....                      | 161        | 4,914,080   |

**GENERAL-6423**

|                        |                                  |   |        |
|------------------------|----------------------------------|---|--------|
| <b>PROFESSIONAL-01</b> |                                  |   |        |
| 5657                   | CHIEF CONSTRUCTION ENGINEER..... | 1 | 52,000 |
| 5630                   | COORDINATING ENGINEER I.....     | 1 | 46,596 |
| 5630                   | COORDINATING ENGINEER I.....     | 1 | 34,272 |
| 5615                   | CIVIL ENGINEER V.....            | 1 | 39,072 |
| 5615                   | CIVIL ENGINEER V.....            | 1 | 37,368 |
| 5615                   | CIVIL ENGINEER V.....            | 1 | 28,392 |
| 5614                   | CIVIL ENGINEER IV.....           | 1 | 34,272 |
| 5614                   | CIVIL ENGINEER IV.....           | 1 | 32,796 |
| 6145                   | ENGINEERING TECHNICIAN VI.....   | 1 | 22,260 |
| 6144                   | ENGINEERING TECHNICIAN V.....    | 1 | 25,776 |
| 6144                   | ENGINEERING TECHNICIAN V.....    | 1 | 20,184 |
| 6143                   | ENGINEERING TECHNICIAN IV.....   | 1 | 28,392 |
| 6143                   | ENGINEERING TECHNICIAN IV.....   | 1 | 24,528 |
| 6143                   | ENGINEERING TECHNICIAN IV.....   | 1 | 21,180 |
| 6143                   | ENGINEERING TECHNICIAN IV.....   | 1 | 20,184 |
| 6143                   | ENGINEERING TECHNICIAN IV.....   | 1 | 18,312 |
| 0426                   | ASSISTANT CHIEF CLERK.....       | 1 | 22,260 |

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF CONSTRUCTION - CONTINUED  
Positions and Salaries - Continued**

| <u>Code</u>                        | <u>Positions</u>                                                             | <u>No.</u> | <u>Rate</u>         |
|------------------------------------|------------------------------------------------------------------------------|------------|---------------------|
| <b>GENERAL-6423 - CONTINUED</b>    |                                                                              |            |                     |
| <b>PROFESSIONAL-01 - CONTINUED</b> |                                                                              |            |                     |
| 0421                               | PRINCIPAL CLERK.....                                                         | 1          | 15,072              |
| 0417                               | DISTRICT CLERK.....                                                          | 2          | 21,180              |
| 0805                               | SECRETARY.....                                                               | 1          | 13,020              |
| 1816                               | DIRECTOR OF WAREHOUSE AND STORES.....                                        | 1          | 35,796              |
| 1853                               | SUPERVISOR OF INVENTORY CONTROL III.....                                     | 1          | 28,392              |
| 1811                               | STOREKEEPER.....                                                             | 1          | 13,668              |
| 1811                               | STOREKEEPER.....                                                             | 1          | 13,020              |
| 1805                               | STOCKHANDLER.....                                                            | 1          | 11,844              |
|                                    | SCHEDULE SALARY ADJUSTMENTS.....                                             |            | 1,149               |
|                                    | <b>SECTION TOTAL.....</b>                                                    | <b>26</b>  | <b>882,185</b>      |
| <b>TRADES-02</b>                   |                                                                              |            |                     |
| 4405                               | FOREMAN OF BRICKLAYERS.....                                                  | 1          | 17.86H              |
| 4401                               | BRICKLAYER (SUB-FOREMAN).....                                                |            | 17.36H              |
| 4401                               | BRICKLAYER.....                                                              | 7          | 16.86H              |
| 4838                               | GENERAL FOREMAN OF BRIDGE AND STRUCTURAL<br>IRONWORKERS.....                 | 1          | 3,390.50M           |
| 4836                               | FOREMAN OF BRIDGE AND STRUCTURAL<br>IRONWORKERS.....                         | 2          | 18.68H              |
| 4834                               | BRIDGE AND STRUCTURAL IRONWORKER<br>(SUB-FOREMAN).....                       |            | 18.68H              |
| 4834                               | BRIDGE AND STRUCTURAL IRON WORKER.....                                       | 22         | 17.68H              |
| 4304                               | GENERAL FOREMAN OF CARPENTERS.....                                           | 1          | 3,077.00M           |
| 4301                               | CARPENTER.....                                                               | 13         | 16.50H              |
| 4437                               | FOREMAN OF CEMENT FINISHERS.....                                             | 1          | 16.50H              |
| 4435                               | CEMENT FINISHER.....                                                         | 1          | 15.75H              |
| 4566                               | GENERAL FOREMAN OF CONSTRUCTION LABORERS.....                                | 1          | 2,673.00M           |
| 8246                               | FOREMAN OF CONSTRUCTION LABORERS.....                                        | 5          | 14.50H              |
| 9411                               | CONSTRUCTION LABORER (SUB-FOREMAN).....                                      |            | 14.20H              |
| 9411                               | CONSTRUCTION LABORER /AS JACKHAMMERMAN<br>OR MINER/.....                     |            | 14.00H              |
| 9411                               | CONSTRUCTION LABORER /AS MUCKER/.....                                        |            | 13.87H              |
| 9411                               | CONSTRUCTION LABORER /AS UNDERGROUND<br>CONCRETE LABORER OR CAR PUSHER/..... |            | 13.77H              |
| 9411                               | CONSTRUCTION LABORER.....                                                    | 30         | 13.65H              |
| 7360                               | DIVER.....                                                                   |            | 22.50H              |
| 7635                               | FOREMAN OF HOISTING ENGINEERS.....                                           | 1          | 18.90H              |
| 7633                               | HOISTING ENGINEER (LONG BOOM).....                                           |            | 18.90H              |
| 7633                               | HOISTING ENGINEER (CLASS I).....                                             |            | 18.40H              |
| 7633                               | HOISTING ENGINEER (CLASS II).....                                            |            | 17.10H              |
| 7633                               | HOISTING ENGINEER (CLASS III).....                                           | 7          | 15.45H              |
| 6680                               | GENERAL FOREMAN OF MACHINISTS.....                                           | 1          | 3,362.50M           |
| 6676                               | FOREMAN OF MACHINISTS.....                                                   | 1          | 18.40H              |
| 6677                               | MACHINIST SUB-FOREMAN.....                                                   | 7          | 18.40H              |
| 6674                               | MACHINIST.....                                                               | 19         | 17.40H              |
| 7185                               | FOREMAN OF MOTOR TRUCK DRIVERS.....                                          | 1          | 14.95H              |
| 7183                               | MOTOR TRUCK DRIVER (OPERATING<br>DUAL PURPOSE EQUIPMENT).....                |            | 14.75H              |
| 7183                               | MOTOR TRUCK DRIVER.....                                                      | 8          | 14.30H              |
| 4630                               | GENERAL FOREMAN OF PAINTERS.....                                             | 1          | 3,141.00M           |
| 4634                               | PAINTER.....                                                                 | 7          | 14.50H              |
| 4857                               | GENERAL FOREMAN OF SHEET METAL WORKERS..                                     | 1          | 3,154.50M           |
| 4855                               | SHEET METAL WORKER (SUB-FOREMAN).....                                        |            | 17.35H              |
| 4855                               | SHEET METAL WORKER.....                                                      | 6          | 16.85H              |
| 4776                               | FOREMAN OF STEAMFITTERS.....                                                 | 1          | 19.00H              |
| 4774                               | STEAMFITTER.....                                                             | 3          | 18.00H              |
|                                    | <b>SECTION TOTAL.....</b>                                                    | <b>149</b> | <b>4,919,111</b>    |
|                                    | <b>ACTIVITY TOTAL.....</b>                                                   | <b>175</b> | <b>5,601,276</b>    |
|                                    |                                                                              | <b>524</b> | <b>15,411,693</b>   |
|                                    | <b>LESS TURNOVER.....</b>                                                    |            | <b>640,820</b>      |
|                                    | <b>TOTAL.....</b>                                                            |            | <b>\$14,770,873</b> |

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF BUILDINGS MANAGEMENT**

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, except, however, the Chairman of the Committee on Committees and Rules shall direct the Bureau on the management, operation, maintenance, and telephone services for the City Council Chambers, the City Council Offices, and the areas adjacent thereto, except the access corridors and the press room as currently constituted (provided, however, this authority shall not extend to any personnel actions); Central Office Building; Chicago Police Headquarters; Hubbard Street Building and various community centers for health and/or social services.

| Code                                         | Amounts<br><u>Appropriated</u> |
|----------------------------------------------|--------------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$10,375,731                   |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        | 8,960                          |
| .020 OVERTIME.....                           | 125,000                        |
| .025 VACATION RELIEF.....                    | 60,000                         |
| *6430.000 FOR PERSONAL SERVICES.....         | <u>10,569,691</u>              |
| .125 OFFICE AND BUILDING SERVICES.....       | 201,000                        |
| OTHER PROFESSIONAL AND TECHNICAL             |                                |
| .149 SERVICES.....                           | 48,000                         |
| .150 PUBLICATIONS.....                       | 1,000                          |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 3,000                          |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....  | 185,000                        |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 475,000                        |
| .166 SUBSCRIPTIONS AND DUES.....             | 1,200                          |
| .169 TECHNICAL MEETING COSTS.....            | 1,500                          |
| .174 HAULING.....                            | 14,000                         |
| MAINTENANCE AND OPERATION-CITY OWNED         |                                |
| .176 VEHICLES.....                           | 6,500                          |
| HEAT, LIGHT, AND POWER (PUBLIC)              |                                |
| .182 AND RELATED SERVICES.....               | 4,875,000                      |
| .186 TELEPHONE.....                          | <u>2,100,000</u>               |
| *6430.100 FOR CONTRACTUAL SERVICES.....      | 7,911,200                      |
| .270 LOCAL TRANSPORTATION.....               | <u>200</u>                     |
| *6430.200 FOR TRAVEL.....                    | 200                            |
| .314 FUEL OIL, AND RELATED SERVICES.....     | 220,000                        |
| .320 GASOLINE.....                           | 2,000                          |
| .340 MATERIAL AND SUPPLIES.....              | 450,000                        |
| .350 STATIONERY AND OFFICE SUPPLIES.....     | 2,000                          |
| .360 REPAIR PARTS AND MATERIALS.....         | 80,000                         |
| .372 TOOLS (UNIT VALUE LESS THAN \$100)..... | <u>15,000</u>                  |
| *6430.300 FOR COMMODITIES.....               | 789,000                        |
| .440 MACHINERY AND EQUIPMENT.....            | <u>25,000</u>                  |
| *6430.400 FOR EQUIPMENT.....                 | 25,000                         |
| *6430.700 FOR CONTINGENCIES.....             |                                |
| FOR MAINTENANCE OF NORTH PARK VILLAGE        |                                |
| BUILDINGS AND PROPERTY. PRIOR TO ANY         |                                |
| EXPENDITURES BEING MADE FROM THIS            |                                |
| ACCOUNT A PROPOSED PLAN DETAILING SUCH       |                                |
| EXPENDITURES SHALL BE SUBMITTED TO THE       |                                |
| .803 CITY COUNCIL.....                       | 989,300                        |
| FOR THE OPERATION AND MAINTENANCE OF         |                                |
| NAVY PIER. PRIOR TO ANY EXPENDITURES         |                                |
| BEING MADE FROM THIS ACCOUNT A PROPOSED      |                                |
| PLAN DETAILING SUCH EXPENDITURES SHALL       |                                |
| .804 BE SUBMITTED TO THE CITY COUNCIL.....   | <u>400,000</u>                 |
| *6430.800 FOR SPECIFIC PURPOSES-GENERAL..... | 1,389,300                      |
| *ORGANIZATION TOTAL.....                     | <u>\$20,864,391</u>            |

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF BUILDINGS MANAGEMENT - CONTINUED

## Positions and Salaries

| <u>Code</u>                | <u>Positions</u>                                   | <u>No.</u> | <u>Rate</u> |
|----------------------------|----------------------------------------------------|------------|-------------|
| <b>ADMINISTRATION-6431</b> |                                                    |            |             |
| 4547                       | DIRECTOR OF BUILDINGS MANAGEMENT.....              | 1          | \$ 52,000   |
| 4549                       | ASSISTANT DIRECTOR OF BUILDINGS<br>MANAGEMENT..... | 1          | 39,072      |
| 4548                       | MANAGER OF BUILDINGS SERVICE.....                  | 1          | 32,796      |
| 4228                       | GENERAL SUPERINTENDENT OF MAINTENANCE...           | 1          | 2,625.50M   |
| 4222                       | CHIEF SUPERINTENDENT OF CUSTODIAL<br>WORKERS.....  | 1          | 2,110.00M   |
| 0303                       | ADMINISTRATIVE ASSISTANT III.....                  | 1          | 21,180      |
| 0809                       | EXECUTIVE SECRETARY I.....                         | 1          | 16,608      |
| 0826                       | PRINCIPAL TYPIST.....                              | 1          | 15,072      |
|                            | SCHEDULE SALARY ADJUSTMENTS.....                   |            | 1,094       |
|                            | ACTIVITY TOTAL.....                                | 8          | 234,848     |

**BUILDINGS MANAGEMENT  
OPERATIONS-6432**

|      |                                          |     |           |
|------|------------------------------------------|-----|-----------|
| 0403 | SENIOR CLERK.....                        | 1   | 13,020    |
| 0403 | SENIOR CLERK.....                        | 2   | 9,780     |
| 0421 | PRINCIPAL CLERK.....                     | 1   | 13,020    |
| 0301 | ADMINISTRATIVE ASSISTANT I.....          | 1   | 15,828    |
| 1811 | STOREKEEPER.....                         | 1   | 17,412    |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER.....  | 8   | 17,89H    |
| 7743 | OPERATING ENGINEER, GROUP A.....         | 31  | 16,26H    |
| 7741 | OPERATING ENGINEER, GROUP C.....         | 22  | 15,26H    |
| 7775 | STATIONARY FIREMAN.....                  | 11  | 12,82H    |
| 4101 | ELEVATOR OPERATOR.....                   | 14  | 8,10H     |
| 4105 | ELEVATOR STARTER.....                    | 2   | 8,40H     |
| 4234 | SUPERINTENDENT OF CUSTODIAL WORKERS..... | 4   | 2,019.00M |
| 4225 | FOREMAN OF CUSTODIAL WORKERS.....        | 5   | 1,657.00M |
| 4282 | LEAD CUSTODIAL WORKER.....               | 15  | 1,541.00M |
| 4223 | CUSTODIAL WORKER.....                    | 40  | 7,76H     |
| 4223 | CUSTODIAL WORKER.....                    | 217 | 1,347.50M |
| 4265 | WATCHMAN.....                            | 3   | 6,81H     |
| 4251 | METAL CARETAKER.....                     | 5   | 8,45H     |
| 9593 | STATION LABORER.....                     | 25  | 7,06H     |
| 4252 | MARBLE CLEANER.....                      | 2   | 14,73H    |
| 4286 | FOREMAN OF WINDOW WASHERS.....           | 1   | 1,820.00M |
| 4285 | WINDOW WASHER (SUB-FOREMAN).....         | 2   | 1,776.50M |
| 4285 | WINDOW WASHER.....                       | 20  | 1,733.50M |
| 5035 | ELECTRICAL MECHANIC.....                 | 11  | 17,55H    |
| 7183 | MOTOR TRUCK DRIVER.....                  | 2   | 14,30H    |
|      | VACATION RELIEF.....                     |     | 60,000    |
|      | ACTIVITY TOTAL.....                      | 446 | 8,793,770 |

**NORTH PARK VILLAGE-6435**

|      |                                                   |    |           |
|------|---------------------------------------------------|----|-----------|
| 1906 | DIRECTOR OF PROPERTY MANAGEMENT.....              | 1  | 34,272    |
| 1907 | ASSISTANT DIRECTOR OF PROPERTY<br>MANAGEMENT..... | 1  | 23,388    |
| 0809 | EXECUTIVE SECRETARY I.....                        | 1  | 22,260    |
| 7906 | PARK NATURALIST ASSISTANT.....                    | 1  | 15,072    |
| 7905 | PARK NATURALIST AIDE.....                         | 1  | 9,780     |
| 7747 | CHIEF OPERATING ENGINEER.....                     | 1  | 3,382.00M |
| 7743 | OPERATING ENGINEER, GROUP A.....                  | 4  | 16,26H    |
| 7775 | STATIONARY FIREMAN.....                           | 4  | 12,82H    |
| 5035 | ELECTRICAL MECHANIC.....                          | 2  | 17,55H    |
| 4285 | WINDOW WASHER.....                                | 1  | 1,733.50M |
| 4282 | LEAD CUSTODIAL WORKER.....                        | 1  | 1,541.00M |
| 4223 | CUSTODIAL WORKER.....                             | 6  | 1,347.50M |
|      | SCHEDULE SALARY ADJUSTMENTS.....                  |    | 757       |
|      | ACTIVITY TOTAL.....                               | 24 | 591,324   |

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED**  
**BUREAU OF BUILDINGS MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                          | <u>Positions</u>                                      | <u>No.</u> | <u>Rate</u>         |
|--------------------------------------|-------------------------------------------------------|------------|---------------------|
| <b>TELEPHONE COMMUNICATIONS-6436</b> |                                                       |            |                     |
| 6143                                 | ENGINEERING TECHNICIAN IV.....                        | 1          | 28,392              |
| 0695                                 | TELEPHONE SERVICE SUPERVISOR.....                     | 1          | 31,320              |
| 0686                                 | MANAGER OF TELEPHONE SERVICES.....                    | 1          | 28,392              |
| 0686                                 | MANAGER OF TELEPHONE SERVICES.....                    | 1          | 34,272              |
| 0689                                 | ASSISTANT MANAGER OF TELEPHONE<br>COMMUNICATIONS..... | 1          | 23,388              |
| 0689                                 | ASSISTANT MANAGER OF TELEPHONE<br>COMMUNICATIONS..... | 1          | 21,180              |
| 0687                                 | CHIEF TELEPHONE OPERATOR.....                         | 2          | 19,224              |
| 0687                                 | CHIEF TELEPHONE OPERATOR.....                         | 1          | 18,312              |
| 0687                                 | CHIEF TELEPHONE OPERATOR.....                         | 2          | 15,828              |
| 0734                                 | INFORMATION REPRESENTATIVE II.....                    | 2          | 17,412              |
| 0734                                 | INFORMATION REPRESENTATIVE II.....                    | 3          | 15,072              |
| 0733                                 | INFORMATION REPRESENTATIVE I.....                     | 5          | 13,668              |
| 0733                                 | INFORMATION REPRESENTATIVE I.....                     | 1          | 12,396              |
| 0732                                 | INFORMATION REPRESENTATIVE-BILINGUAL....              | 1          | 15,072              |
| 0683                                 | TELEPHONE OPERATOR.....                               | 1          | 16,608              |
| 0683                                 | TELEPHONE OPERATOR.....                               | 4          | 15,828              |
| 0683                                 | TELEPHONE OPERATOR.....                               | 1          | 15,072              |
| 0683                                 | TELEPHONE OPERATOR.....                               | 9          | 14,352              |
| 0683                                 | TELEPHONE OPERATOR.....                               | 10         | 13,668              |
| 0683                                 | TELEPHONE OPERATOR.....                               | 6          | 13,020              |
| 0683                                 | TELEPHONE OPERATOR.....                               | 1          | 12,396              |
| 0683                                 | TELEPHONE OPERATOR.....                               | 3          | 11,844              |
| 0683                                 | TELEPHONE OPERATOR.....                               | 5          | 11,316              |
| 0836                                 | SENIOR TYPIST.....                                    | 1          | 13,668              |
| 0413                                 | INQUIRY AIDE I.....                                   | 1          | 15,828              |
| 0413                                 | INQUIRY AIDE I.....                                   | 1          | 13,668              |
|                                      | SCHEDULE SALARY ADJUSTMENTS.....                      |            | 7,109               |
|                                      | <b>ACTIVITY TOTAL.....</b>                            | <b>88</b>  | <b>1,024,948</b>    |
|                                      |                                                       | <b>544</b> | <b>10,644,691</b>   |
|                                      | <b>LESS TURNOVER.....</b>                             |            | <b>200,000</b>      |
|                                      | <b>TOTAL.....</b>                                     |            | <b>\$10,444,691</b> |

## 100-CORPORATE FUND

## DEPARTMENT OF AVIATION

The Department of Aviation is responsible for the planning, design, construction, business management, operation, and maintenance of Chicago municipal airports.

| <u>Code</u>    |                                              | <u>Amounts</u><br><u>Appropriated</u> |
|----------------|----------------------------------------------|---------------------------------------|
| ADMINISTRATION |                                              |                                       |
|                | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 575,380                            |
|                | .015 SCHEDULE SALARY ADJUSTMENTS.....        | 4,908                                 |
| *8811.000      | FOR PERSONAL SERVICES.....                   | 580,288                               |
|                | .130 POSTAGE AND POSTAL CHARGES.....         | 4,500                                 |
|                | .150 PUBLICATIONS.....                       | 1,000                                 |
|                | .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 1,000                                 |
|                | .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 5,000                                 |
|                | .166 SUBSCRIPTIONS AND DUES.....             | 9,000                                 |
|                | .169 TECHNICAL MEETING COSTS.....            | 1,000                                 |
|                | .186 TELEPHONE.....                          | 2,500                                 |
| *8811.100      | FOR CONTRACTUAL SERVICES.....                | 24,000                                |
|                | .270 LOCAL TRANSPORTATION.....               | 200                                   |
| *8811.200      | FOR TRAVEL.....                              | 200                                   |
|                | .340 MATERIAL AND SUPPLIES.....              | 600                                   |
|                | .350 STATIONERY AND OFFICE SUPPLIES.....     | 21,500                                |
| *8811.300      | FOR COMMODITIES.....                         | 22,100                                |
| *8811.700      | FOR CONTINGENCIES.....                       | 100                                   |
|                | *ORGANIZATION TOTAL.....                     | \$ 626,688                            |

## Positions and Salaries

| <u>Code</u>                | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>       |
|----------------------------|------------------------------------------|------------|-------------------|
| <b>ADMINISTRATION-8611</b> |                                          |            |                   |
| 9674                       | COMMISSIONER OF AVIATION.....            | 1          | \$ 70,000         |
| 7092                       | FIRST DEPUTY COMMISSIONER OF AVIATION... | 1          | 60,000            |
| 9858                       | DEPUTY COMMISSIONER-AVIATION.....        | 2          | 52,008            |
| 0207                       | DIRECTOR OF AVIATION FINANCE.....        | 1          | 44,592            |
| 7054                       | ASSISTANT DIRECTOR OF AVIATION FINANCE.. | 1          | 29,844            |
| 0337                       | CHIEF OF AVIATION CONTRACTS.....         | 1          | 31,320            |
| 7032                       | AIRPORT CONTRACT REPRESENTATIVE.....     | 1          | 21,180            |
| 0104                       | ACCOUNTANT IV.....                       | 1          | 29,844            |
| 0147                       | PRINCIPAL ACCOUNT CLERK.....             | 1          | 12,396            |
| 0189                       | ACCOUNTING TECHNICIAN I.....             | 1          | 17,412            |
| 1304                       | SUPERVISOR OF PERSONNEL SERVICES.....    | 1          | 31,320            |
| 0308                       | STAFF ASSISTANT.....                     | 1          | 25,776            |
| 0303                       | ADMINISTRATIVE ASSISTANT III.....        | 1          | 20,184            |
| 0303                       | ADMINISTRATIVE ASSISTANT III.....        | 1          | 19,224            |
| 0421                       | PRINCIPAL CLERK.....                     | 1          | 14,352            |
| 0421                       | PRINCIPAL CLERK.....                     | 1          | 13,020            |
| 0805                       | SECRETARY.....                           | 1          | 15,828            |
| 1813                       | SENIOR STOREKEEPER.....                  | 1          | 15,072            |
|                            | SCHEDULE SALARY ADJUSTMENTS.....         |            | 4,908             |
|                            | <b>ACTIVITY TOTAL.....</b>               | <b>19</b>  | <b>580,288</b>    |
|                            |                                          | <b>19</b>  | <b>\$ 580,288</b> |



100-CORPORATE FUND

## DEPARTMENT OF AVIATION

| <u>Code</u>                                    | <u>Amounts</u><br><u>Appropriated</u> |
|------------------------------------------------|---------------------------------------|
| <b>MERRILL C. MEIGS FIELD</b>                  |                                       |
| .005 SALARIES AND WAGES-ON PAYROLL.....        | \$ 327,146                            |
| .015 SCHEDULE SALARY ADJUSTMENTS.....          | 1,120                                 |
| .020 OVERTIME.....                             | 30,000                                |
| <b>*8855.000 FOR PERSONAL SERVICES.....</b>    | <b>358,266</b>                        |
| .126 OFFICE CONVENIENCES.....                  | 100                                   |
| .130 POSTAGE AND POSTAL CHARGES.....           | 100                                   |
| .144 ENGINEERING.....                          | 100                                   |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....     | 3,000                                 |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....    | 500                                   |
| .161 REPAIR OR MAINTENANCE OF FACILITIES.....  | 500                                   |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....   | 500                                   |
| .173 STATE VEHICLE LICENSE PLATES.....         | 50                                    |
| .181 ENERGY, AND RELATED.....                  | 97,650                                |
| <b>*8855.100 FOR CONTRACTUAL SERVICES.....</b> | <b>102,500</b>                        |
| .320 GASOLINE.....                             | 2,000                                 |
| .340 MATERIAL AND SUPPLIES.....                | 3,500                                 |
| .350 STATIONERY AND OFFICE SUPPLIES.....       | 300                                   |
| <b>*8855.300 FOR COMMODITIES.....</b>          | <b>5,800</b>                          |
| <b>*8855.700 FOR CONTINGENCIES.....</b>        | <b>20</b>                             |
| <b>*ORGANIZATION TOTAL.....</b>                | <b>\$ 488,586</b>                     |

## Positions and Salaries

| <u>Code</u>                       | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>       |
|-----------------------------------|----------------------------------|------------|-------------------|
| <b>MERRILL C MEIGS FIELD-8655</b> |                                  |            |                   |
| 7013                              | AIRPORT MANAGER-MEIGS.....       | 1          | \$ 32,796         |
| 0423                              | HEAD CLERK.....                  | 1          | 19,224            |
| 1813                              | SENIOR STOREKEEPER.....          | 1          | 18,312            |
| 4213                              | SECURITY GUARD.....              | 1          | 14,352            |
| 5035                              | ELECTRICAL MECHANIC.....         | 1          | 17,55H            |
| 9533                              | LABORER.....                     | 3          | 8,52H             |
| 4282                              | LEAD CUSTODIAL WORKER.....       | 1          | 1,541.00M         |
| 4223                              | CUSTODIAL WORKER.....            | 3          | 1,347.50M         |
| 7183                              | MOTOR TRUCK DRIVER.....          | 3          | 14,30H            |
|                                   | SCHEDULE SALARY ADJUSTMENTS..... |            | 1,120             |
|                                   | <b>ACTIVITY TOTAL.....</b>       | <b>15</b>  | <b>328,266</b>    |
|                                   |                                  | <b>15</b>  | <b>\$ 328,266</b> |

## 100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

| Code                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Amounts<br>Appropriated |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| .020 OVERTIME.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 50,000               |
| ADJUSTMENT IN SALARIES OF TRANSFERRED,<br>REINSTATED, PROMOTED, DEMOTED, AND RE-<br>CLASSIFIED EMPLOYEES AND EMPLOYEES<br>HIRED ABOVE THE FIRST STEP (PURSUANT<br>.035 TO THE EMPLOYEE COMPENSATION PLAN).....                                                                                                                                                                                                                                                                                                                                                                      | 25,000                  |
| FOR THE HEALTH MAINTENANCE ORGANIZATION<br>PREMIUMS OR COST OF CLAIMS AND ADMIN-<br>ISTRATION FOR HOSPITAL AND MEDICAL CARE<br>PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR<br>FAMILIES INCLUDING EMPLOYEES ON DUTY<br>DISABILITY LEAVE AND FOR PARTIAL PAYMENT<br>OF THE COST OF CLAIMS AND ADMINISTRATION<br>FOR HOSPITAL AND MEDICAL CARE PROVIDED<br>TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S<br>ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY<br>AND BENEFIT FUND, LABORERS' AND RETIRE-<br>MENT BOARD EMPLOYEES' ANNUITY AND BENEFIT<br>FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND |                         |
| .042 BENEFIT FUND.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 89,438,000              |
| FOR THE HEALTH MAINTENANCE ORGANIZATION<br>PREMIUMS OR COST OF CLAIMS AND ADMINI-<br>STRATION FOR HOSPITAL AND MEDICAL CARE<br>PROVIDED TO POLICE AND FIRE DEPARTMENTS'<br>SWORN PERSONNEL ON DUTY OR OCCUPATIONAL<br>DISEASE (FIRE DEPARTMENT) DISABILITY<br>PENSION AND THEIR DEPENDENTS, AND FOR<br>THE SPOUSES AND DEPENDENTS OF POLICE AND<br>FIRE DEPARTMENTS' SWORN PERSONNEL KILLED<br>OR FATALLY INJURED IN THE PERFORMANCE OF<br>THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,<br>.043 PAR. 22-306).....                                                                       | 500,000                 |
| FOR THE EMPLOYMENT OF STUDENTS AS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                         |
| .044 TRAINEES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 400,000                 |
| FOR THE COST OF CLAIMS AND ADMINISTRATION<br>.045 OR PREMIUMS FOR TERM LIFE INSURANCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,439,300               |
| FOR THE COST OF CLAIMS AND ADMINISTRATION<br>OR PREMIUMS FOR A COINSURED DENTAL<br>.056 PLAN FOR EMPLOYEES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 7,210,900               |
| FOR THE COST OF CLAIMS AND ADMINISTRATION<br>OR PREMIUMS FOR OPTICAL COVERAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                         |
| .057 FOR EMPLOYEES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2,169,400               |
| *9112.000 FOR PERSONAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 101,232,600             |
| .128 FEES AND SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 50,000                  |
| PROFESSIONAL AND TECHNICAL SERVICES:<br>HIRING SPECIAL COUNSEL, MEDICAL EXPERTS,<br>INVESTIGATORS AND APPRAISER AND FOR<br>OTHER INCIDENTAL EXPENSE IN PERSONAL IN-<br>JURY, BUILDING AND ZONING LITIGATION,<br>AND FOR THE EMPLOYMENT OF SPECIAL COUN-<br>SEL, ENGINEERS, VALUATORS, ACCOUNTANTS<br>AND OTHER PERSONS AND FOR THE PAYMENT OF<br>OTHER EXPENSES IN PUBLIC UTILITY, LAKE<br>POLLUTION AND OTHER MATTERS TO BE EX-<br>PENDED AT THE DIRECTION OF THE CITY<br>COUNCIL.....                                                                                             |                         |
| .141 APPRAISALS.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 350,000                 |
| AUDITING AT THE DIRECTION OF THE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                         |
| .142 COMMITTEE ON FINANCE.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 550,000                 |
| .150 PUBLICATIONS.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 60,000                  |
| .155 RENTAL OF PROPERTY.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 550,000                 |
| .166 SUBSCRIPTIONS AND DUES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 75,000                  |
| .170 SURETY BOND PREMIUMS.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 40,000                  |
| .172 INSURANCE PREMIUMS.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 100,000                 |
| .186 TELEPHONE.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2,000                   |
| .188 TELEGRAPH.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 25,000                  |
| *9112.100 FOR CONTRACTUAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,802,000               |

100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL - CONTINUED

| Code                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Amounts<br>Appropriated |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| REIMBURSEMENT TO TRAVELERS: TO BE<br>EXPENDED AT THE DIRECTION OF THE<br>BUDGET DIRECTOR WITH QUARTERLY                                                                                                                                                                                                                                                                                                                                                    |                         |
| .246 REPORTS TO THE CITY COUNCIL.....                                                                                                                                                                                                                                                                                                                                                                                                                      | 363,000                 |
| *9112.200 FOR TRAVEL.....                                                                                                                                                                                                                                                                                                                                                                                                                                  | 383,000                 |
| .339 REVENUE STAMPS.....                                                                                                                                                                                                                                                                                                                                                                                                                                   | 180,000                 |
| *9112.300 FOR COMMODITIES.....                                                                                                                                                                                                                                                                                                                                                                                                                             | 180,000                 |
| FURNITURE AND FIXTURES CHARGEABLE TO<br>THE CORPORATE FUND, EXCLUSIVE OF THE<br>BOARD OF ELECTION COMMISSIONERS: TO BE<br>EXPENDED UNDER THE DIRECTION OF THE<br>BUDGET DIRECTOR ON DEPARTMENTAL REQUISI-<br>TIONS AND TO BE ACCOUNTED FOR BY DEPART-<br>MENTS, BUREAUS AND DIVISIONS AS EXPENDED                                                                                                                                                          | 50,000                  |
| .420 FOR THE REPLACEMENT OF MACHINERY AND<br>EQUIPMENT: TO BE EXPENDED UNDER THE<br>DIRECTION OF THE BUDGET DIRECTOR.....                                                                                                                                                                                                                                                                                                                                  | 1,400,000               |
| *9112.400 FOR EQUIPMENT.....                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,450,000               |
| FOR ACQUISITION OF PROPERTY NOT OTHER-<br>WISE PROVIDED FOR: TO BE EXPENDED UNDER<br>THE DIRECTION OF THE CITY COUNCIL.....                                                                                                                                                                                                                                                                                                                                | 100,000                 |
| .610 EXPENSE INCIDENTAL TO PURCHASE, SALE,<br>CONDEMNATION OR MANAGEMENT.....                                                                                                                                                                                                                                                                                                                                                                              | 50,000                  |
| *9112.800 FOR LAND.....                                                                                                                                                                                                                                                                                                                                                                                                                                    | 150,000                 |
| CONTINGENT AND OTHER EXPENSE FOR COR-<br>PORATE PURPOSES NOT OTHERWISE PROVIDED<br>FOR: TO BE EXPENDED UNDER THE DIRECTION<br>OF THE MAYOR.....                                                                                                                                                                                                                                                                                                            | 65,000                  |
| .710 CONTINGENT AND OTHER EXPENSE FOR CORPO-<br>RATE PURPOSES NOT OTHERWISE PROVIDED<br>FOR: TO BE EXPENDED UNDER THE DIRECTION<br>OF THE VICE-MAYOR.....                                                                                                                                                                                                                                                                                                  | 70,000                  |
| .715 CONTINGENT AND OTHER EXPENSE FOR CORPO-<br>RATE PURPOSES NOT OTHERWISE PROVIDED<br>FOR: TO BE EXPENDED UNDER THE DIRECTION<br>OF THE PRESIDENT PRO TEMPORE OF THE CITY<br>COUNCIL.....                                                                                                                                                                                                                                                                | 50,000                  |
| .718 FOR CONTINGENT EXPENSE AUTHORIZED BY<br>THE CHAIRMAN OF THE COMMITTEE ON FINANCE<br>FOR EXPENSES IN CONNECTION WITH THE CON-<br>DUCT OF PUBLIC HEARINGS IN THE COMMUNI-<br>TIES OF CHICAGO, AND SUCH OTHER EXPENSES<br>AS MAY BE NECESSARY IN THE STUDY OF<br>PUBLIC UTILITY PRACTICES, PROCEDURES,<br>POLICIES AND ACTIVITIES IN THE CITY OF<br>CHICAGO: TO BE EXPENDED UNDER THE<br>DIRECTION OF THE CHAIRMAN OF THE COM-<br>MITTEE ON FINANCE..... | 100,000                 |
| .721 CONTINGENT AND OTHER EXPENSES NOT OTHER-<br>WISE PROVIDED FOR TO BE EXPENDED UNDER<br>THE DIRECTION OF THE CORPORATION COUNSEL<br>CONTINGENT AND OTHER EXPENSES FOR COR-<br>PORATE PURPOSES NOT OTHERWISE PROVIDED<br>FOR: TO BE EXPENDED UNDER THE DIRECTION<br>OF THE CITY COUNCIL.....                                                                                                                                                             | 10,000                  |
| .730 OF THE CITY COUNCIL.....                                                                                                                                                                                                                                                                                                                                                                                                                              | 60,000                  |
| *9112.700 FOR CONTINGENCIES.....                                                                                                                                                                                                                                                                                                                                                                                                                           | 455,000                 |

## 100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL - CONTINUED

| Code      |                                                                                                                                                                                                   | Amounts<br>Appropriated |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
|           | FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROLS: TO BE EXPENDED                                                |                         |
| .801      | UNDER THE DIRECTION OF THE MAYOR.....                                                                                                                                                             | 200,000                 |
|           | TO PROVIDE FOR MATCHING AND SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UPON APPROVAL OF THE BUDGET                                                  |                         |
| .802      | DIRECTION.....                                                                                                                                                                                    | 2,000,000               |
|           | FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF                                                                                     |                         |
| .803      | PERSONNEL.....                                                                                                                                                                                    | 490,000                 |
|           | FOR EXPENSE OF RELOCATION OF CITY DE-                                                                                                                                                             |                         |
| .810      | PARTMENTS AND AGENCIES.....                                                                                                                                                                       | 50,000                  |
|           | TO PROVIDE FOR THE RESTORATION OF HEAT TO DWELLING UNITS THROUGH EMERGENCY SER-                                                                                                                   |                         |
| .811      | VICE CALLS AND REPAIR OF HEATING UNITS..                                                                                                                                                          | 400,000                 |
| .813      | EMERGENCY FAMILY FOOD PROGRAM.....                                                                                                                                                                | 2,750,000               |
|           | FOR THE EXPENSES OF A CITY WIDE PROGRAM FOR THE RESTORATION AND CLEANING OF                                                                                                                       |                         |
|           | STATUES: TO BE ADMINISTERED BY THE                                                                                                                                                                |                         |
| .819      | COMMISSIONER OF PUBLIC WORKS.....                                                                                                                                                                 | 35,000                  |
|           | FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE                                                                              |                         |
| .821      | COMMITTEE ON FINANCE.....                                                                                                                                                                         | 185,000                 |
|           | FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISERS, CONSULTANTS, PRINTERS, COURTS REPORTERS AND PROFESSIONAL SERVICES AUTHORIZED BY THE                                          |                         |
| .822      | CHAIRMAN OF THE COMMITTEE ON FINANCE....                                                                                                                                                          | 300,000                 |
|           | FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS AND PROFESSIONAL                                                                      |                         |
| .823      | SERVICES AUTHORIZED BY THE CITY COUNCIL.                                                                                                                                                          | 280,000                 |
|           | TO PROVIDE FOR A CITYWIDE COST ALLOCA-                                                                                                                                                            |                         |
| .824      | TION PLAN AND VARIOUS INDIRECT COST PLAN                                                                                                                                                          | 150,000                 |
|           | FOR PAYMENT OF RESEARCH AND DISSEMINATION OF PUBLIC INFORMATION IN RELATION TO THE DISEASE ACQUIRED IMMUNED DEFICIENCY SYNDROME: TO BE EXPENDED PURSUANT TO A CONTRACT AWARD RESULTING FROM AWARD |                         |
| .828      | OF A COMPETITIVE BID(S).....                                                                                                                                                                      | 100,000                 |
|           | FOR PAYMENT TO ESTABLISH A FIREFIGHTER PHYSICAL ASSESSMENT CENTER: TO BE EXPENDED UNDER THE DIRECTION OF THE PERSONNEL                                                                            |                         |
| .829      | COMMISSIONER AND FIRE COMMISSIONER.....                                                                                                                                                           | 200,000                 |
|           | TO BE EXPENDED BY THE COMMISSIONER OF THE DEPARTMENT OF HUMAN SERVICES UNDER A PLAN TO BE SUBJECT TO THE CONCURRENCE OF A SPECIAL CITY COUNCIL COMMITTEE ON YOUTH                                 |                         |
| .830      | DEVELOPMENT AND EMPLOYMENT.....                                                                                                                                                                   | 1,000,000               |
|           | FOR PUBLIC HEARINGS, PROFESSIONAL SERVICES AND OTHER INCIDENTAL EXPENSES RELATED TO THE 1992 WORLD'S FAIR TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON SPECIAL EVENTS      |                         |
| .831      | AND WORLD'S FAIR.....                                                                                                                                                                             | 250,000                 |
| *9112.800 | FOR SPECIFIC PURPOSES-GENERAL.....                                                                                                                                                                | 8,390,000               |

100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL - CONTINUED

| Code | Amounts<br>Appropriated                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      | FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF ABANDONED INFANT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| .922 | CHILDREN..... 5,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|      | FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF DEPENDENT OR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| .924 | NEGLECTED CHILDREN..... 5,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|      | FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF OESTITUTE CRIPPLED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| .926 | CHILDREN..... 3,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|      | FOR PAYMENT FOR EMERGENCY SHELTER: TO BE EXPANDED UNDER THE DIRECTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| .927 | OF THE COMMISSIONER OF HUMAN SERVICES... 1,200,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|      | FOR PAYMENT OF AUDITING PURSUANT TO THE REVENUE PROCEDURES ORDINANCE TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| .928 | OF THE COMMITTEE ON FINANCE..... 75,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|      | FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES INCURRED WHILE IN POLICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| .933 | CUSTODY..... 250,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|      | CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| .934 | THE CITY COUNCIL..... 400,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| .936 | CLAIMS UNDER WORKER'S COMPENSATION ACT.. 8,000,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|      | FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES OF CITY EMPLOYEES INJURED IN THE ACTUAL PERFORMANCE OF THEIR DUTIES WHO ARE NOT INCLUDED IN THE PROVISIONS OF THE WORKER'S COMPENSATION ACT, AS MAY BE ORDERED BY THE CITY                                                                                                                                                                                                                                                                                                                                                                         |
| .937 | COUNCIL..... 3,100,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| .938 | CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. 3,500,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|      | FOR THE REIMBURSEMENT OF CONDOMINIUM AND COOPERATIVE GARBAGE COLLECTION FEES, TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COMPTROLLERS OFFICE (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY                                                                                                                                                                                                                                                                                                                                                                       |
| .939 | COUNCIL..... 5,000,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|      | FOR PAYMENT TO DEPENDENTS OF THE POLICE OFFICER AND THE FIREFIGHTER KILLED OR FATALLY INJURED IN THE PERFORMANCE OF DUTY IN ACCORDANCE WITH THE ACT OF THE GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, ENTITLED "AN ACT, AUTHORIZING CITIES AND VILLAGES TO PROVIDE FOR THE PAYMENT OF ALLOWANCES OF MONEY TO THE FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN KILLED OR FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES," APPROVED JUNE 27, 1921, AS AMENDED, AND THE ORDINANCE OF THE CITY COUNCIL BASED                                                                                       |
| .940 | THEREON..... 200,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|      | FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY |
| .942 | WHICH RESULTED IN HIS DEATH..... 150,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| .954 | COST OF ISSUANCE FOR DAILY TENDER NOTES. 600,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

## 100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL - CONTINUED

| Code                                                                                                                                                                                 | Amounts<br>Appropriated |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| .959 INTEREST ON DAILY TENDER NOTES.....<br>(AND OTHER CORPORATE CREDITS)<br>PENSION CONTRIBUTIONS FOR MEMBERS IN                                                                    | 15,788,000              |
| .972 THE MILITARY SERVICE.....<br>FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO<br>FOR ACTS OF HEROISM: TO BE EXPENDED ON                             | 500                     |
| .982 ORDER OF THE CITY COUNCIL.....                                                                                                                                                  | 1,000                   |
| .984 TAXES AND ASSESSMENTS ON CITY PROPERTY..<br>FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR..... | 30,000                  |
| .990 CITY SHARE OF EXPENSE OF MAINTAINING                                                                                                                                            | 150,000                 |
| .998 STATE STREET MALL.....                                                                                                                                                          | 1,109,359               |
| *9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....                                                                                                                                       | 39,566,859              |
| *ORGANIZATION TOTAL.....                                                                                                                                                             | 153,589,459             |
| .960 FOR LOSS IN COLLECTION OF TAXES.....                                                                                                                                            | \$ 2,582,365            |
| *9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....                                                                                                                                       | 2,582,365               |
| *ORGANIZATION TOTAL.....                                                                                                                                                             | \$ 2,582,365            |
| TOTAL FROM CORPORATE PURPOSES FUND.....\$1,203,504,100                                                                                                                               |                         |
| FOR EXPENDITURES..... 1,200,921,735                                                                                                                                                  |                         |
| FOR LOSS IN COLLECTION OF TAXES..... 2,582,365                                                                                                                                       |                         |

## 200-WATER FUND

**200-WATER FUND  
DEPARTMENT OF PURCHASES, CONTRACTS  
AND SUPPLIES**

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

| <u>Code</u>                                  | <u>Amounts</u><br><u>Appropriated</u> |
|----------------------------------------------|---------------------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 187,477                            |
| *1810.000 FOR PERSONAL SERVICES.....         | 187,477                               |
| .125 OFFICE AND BUILDING SERVICES.....       | 3,600                                 |
| .130 POSTAGE AND POSTAL CHARGES.....         |                                       |
| .152 ADVERTISING.....                        | 12,000                                |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....  | 16,000                                |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 14,400                                |
| *1810.100 FOR CONTRACTUAL SERVICES.....      | 46,000                                |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... |                                       |
| *1810.200 FOR TRAVEL.....                    |                                       |
| .410 EQUIPMENT FOR BUILDINGS.....            | 5,000                                 |
| .440 MACHINERY AND EQUIPMENT.....            | 3,000                                 |
| *1810.400 FOR EQUIPMENT.....                 | 8,000                                 |
| <br>*ORGANIZATION TOTAL.....                 | <br>\$ 241,477                        |

**Positions and Salaries**

| <u>Code</u>                        | <u>Positions</u>               | <u>No.</u> | <u>Rate</u> |
|------------------------------------|--------------------------------|------------|-------------|
| <b>TESTING AND INSPECTION-1816</b> |                                |            |             |
| 5512                               | CHEMICAL ENGINEER II.....      | 1          | \$ 29,844   |
| 1535                               | MATERIAL INSPECTOR.....        | 2          | 1,682.00M   |
|                                    | ACTIVITY TOTAL.....            | 3          | 70,212      |
| <b>WAREHOUSE AND STORES-1818</b>   |                                |            |             |
| 0627                               | SENIOR DATA CONTROL CODER..... | 1          | 12,396      |
| 4232                               | HEAD SECURITY GUARD.....       | 1          | 15,072      |
| 0627                               | SENIOR DATA CONTROL CODER..... | 1          | 15,072      |
| 4101                               | ELEVATOR OPERATOR.....         | 2          | 8.10H       |
| 4265                               | WATCHMAN.....                  | 3          | 6.81H       |
|                                    | ACTIVITY TOTAL.....            | 8          | 117,265     |
|                                    |                                | 11         | \$ 187,477  |

200-WATER FUND

## DEPARTMENT OF INSPECTIONAL SERVICES

| Code      |                                              | Amounts      |
|-----------|----------------------------------------------|--------------|
|           |                                              | Appropriated |
|           | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 1,035,276 |
| *4410.000 | FOR PERSONAL SERVICES.....                   | 1,035,276    |
|           | .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE..... | 26,000       |
| *4410.200 | FOR TRAVEL.....                              | 26,000       |
|           | *ORGANIZATION TOTAL.....                     | \$ 1,081,276 |

## Positions and Salaries

| Code                             | Positions                               | No. | Rate         |
|----------------------------------|-----------------------------------------|-----|--------------|
| BUREAU OF FIELD INSPECTIONS-4420 |                                         |     |              |
| PLUMBING CODE COMPLIANCE         |                                         |     |              |
| INSPECTION                       |                                         |     |              |
| 2237                             | CHIEF PLUMBING INSPECTOR.....           | 1   | \$ 44,592    |
| 2235                             | ASSISTANT CHIEF PLUMBING INSPECTOR..... | 1   | 3,323.50M    |
| 2233                             | PLUMBING INSPECTOR IN CHARGE.....       | 3   | 3,238.50M    |
| 2231                             | PLUMBING INSPECTOR.....                 | 22  | 3,068.50M    |
| 0403                             | SENIOR CLERK.....                       | 1   | 14,352       |
| 0403                             | SENIOR CLERK.....                       | 1   | 9,780        |
|                                  | ACTIVITY TOTAL.....                     | 29  | 1,035,276    |
|                                  |                                         | 29  | \$ 1,035,276 |



200-WATER FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING

## GENERAL AND WATER WORKS DESIGN

| <u>Code</u>                                  | <u>Amounts</u><br><u>Appropriated</u> |
|----------------------------------------------|---------------------------------------|
| .144 ENGINEERING.....                        | \$ 764,200                            |
| OTHER PROFESSIONAL AND TECHNICAL             |                                       |
| .149 SERVICES.....                           | 7,500                                 |
| .150 PUBLICATIONS.....                       | 7,500                                 |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 400                                   |
| .166 SUBSCRIPTIONS AND DUES.....             | 100                                   |
| .169 TECHNICAL MEETING COSTS.....            | 500                                   |
| *6225.100 FOR CONTRACTUAL SERVICES.....      | 780,200                               |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... | 300                                   |
| .270 LOCAL TRANSPORTATION.....               | 200                                   |
| *6225.200 FOR TRAVEL.....                    | 500                                   |
| .340 MATERIAL AND SUPPLIES.....              | 100                                   |
| .345 APPARATUS AND INSTRUMENTS.....          | 400                                   |
| .348 BOOKS AND RELATED MATERIALS.....        | 300                                   |
| *6225.300 FOR COMMODITIES.....               | 800                                   |
| *ORGANIZATION TOTAL.....                     | \$ 781,500                            |

## 200-WATER FUND

# DEPARTMENT OF WATER COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

| Code                                           | Amounts             |                  |
|------------------------------------------------|---------------------|------------------|
|                                                | <u>Appropriated</u> |                  |
| .005 SALARIES AND WAGES-ON PAYROLL.....        | \$                  | 1,536,620        |
| .015 SCHEDULE SALARY ADJUSTMENTS.....          |                     | 5,146            |
| .020 OVERTIME.....                             |                     | 1,976            |
| <b>*8110.000 FOR PERSONAL SERVICES.....</b>    |                     | <b>1,543,742</b> |
| .130 POSTAGE AND POSTAL CHARGES.....           |                     | 1,000            |
| .144 ENGINEERING.....                          |                     | 150,000          |
| .147 SURVEYS.....                              |                     | 5,000            |
| OTHER PROFESSIONAL AND TECHNICAL               |                     |                  |
| .149 SERVICES.....                             |                     | 15,000           |
| .150 PUBLICATIONS.....                         |                     | 3,000            |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....     |                     | 19,500           |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....   |                     | 7,500            |
| .166 SUBSCRIPTIONS AND DUES.....               |                     | 8,000            |
| .169 TECHNICAL MEETING COSTS.....              |                     | 2,000            |
| .173 STATE VEHICLE LICENSE PLATES.....         |                     | 500              |
| MAINTENANCE AND OPERATION-CITY OWNED           |                     |                  |
| .176 VEHICLES.....                             |                     | 1,000            |
| .186 TELEPHONE.....                            |                     | 2,500            |
| <b>*8110.100 FOR CONTRACTUAL SERVICES.....</b> |                     | <b>215,000</b>   |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....   |                     | 500              |
| <b>*8110.200 FOR TRAVEL.....</b>               |                     | <b>500</b>       |
| .340 MATERIAL AND SUPPLIES.....                |                     | 3,500            |
| .350 STATIONERY AND OFFICE SUPPLIES.....       |                     | 5,500            |
| <b>*8110.300 FOR COMMODITIES.....</b>          |                     | <b>8,000</b>     |
| .422 OFFICE MACHINES.....                      |                     | 3,500            |
| .423 COMMUNICATION DEVICES.....                |                     | 20,000           |
| <b>*8110.400 FOR EQUIPMENT.....</b>            |                     | <b>23,500</b>    |
| <b>*ORGANIZATION TOTAL.....</b>                | <b>\$</b>           | <b>1,791,742</b> |

## Positions and Salaries

| <u>Code</u>                | <u>Positions</u>                        | <u>No.</u> | <u>Rate</u>    |
|----------------------------|-----------------------------------------|------------|----------------|
| <b>ADMINISTRATION-8111</b> |                                         |            |                |
| 9668                       | COMMISSIONER OF WATER.....              | 1          | \$ 65,000      |
| 9697                       | FIRST DEPUTY COMMISSIONER OF WATER..... | 1          | 62,148         |
| 5976                       | ASSISTANT COMMISSIONER OF WATER.....    | 1          | 59,500         |
| 1304                       | SUPERVISOR OF PERSONNEL SERVICES.....   | 1          | 37,368         |
| 1302                       | ADMINISTRATIVE SERVICES OFFICER II..... | 1          | 25,776         |
| 0308                       | STAFF ASSISTANT.....                    | 1          | 28,392         |
| 0303                       | ADMINISTRATIVE ASSISTANT III.....       | 1          | 31,320         |
| 0303                       | ADMINISTRATIVE ASSISTANT III.....       | 1          | 28,392         |
| 0302                       | ADMINISTRATIVE ASSISTANT II.....        | 1          | 15,072         |
| 0809                       | EXECUTIVE SECRETARY I.....              | 1          | 16,608         |
| 0810                       | EXECUTIVE SECRETARY II.....             | 1          | 25,776         |
|                            | SCHEDULE SALARY ADJUSTMENTS.....        |            | 1,670          |
|                            | <b>ACTIVITY TOTAL.....</b>              | <b>11</b>  | <b>397,022</b> |

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED**  
**COMMISSIONER'S OFFICE - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                | <u>Positions</u>                                        | <u>No.</u> | <u>Rate</u>         |
|--------------------------------------------|---------------------------------------------------------|------------|---------------------|
| <b>OPERATING METHODS-8112</b>              |                                                         |            |                     |
| 1144                                       | DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES..... | 1          | 42,672              |
| 1128                                       | SENIOR MANAGEMENT SYSTEMS SPECIALIST....                | 1          | 27,060              |
|                                            | <b>ACTIVITY TOTAL.....</b>                              | <b>2</b>   | <b>69,732</b>       |
| <b>ADMINISTRATIVE SERVICES-8113</b>        |                                                         |            |                     |
| 1302                                       | ADMINISTRATIVE SERVICES OFFICER II.....                 | 1          | 37,368              |
| 5955                                       | OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.                | 1          | 42,672              |
| 1741                                       | SUPERVISOR OF PROGRAM SERVICES.....                     | 1          | 37,368              |
| 1747                                       | PROGRAM SPECIALIST III.....                             | 1          | 28,392              |
| 1746                                       | PROGRAM SPECIALIST II.....                              | 1          | 29,844              |
| 1305                                       | PERSONNEL AIDE.....                                     | 1          | 14,352              |
| 0309                                       | COORDINATOR OF SPECIAL PROJECTS.....                    | 1          | 47,508              |
| 0421                                       | PRINCIPAL CLERK.....                                    | 1          | 12,396              |
| 0424                                       | ASSIGNMENT CLERK.....                                   | 1          | 21,180              |
|                                            | SCHEDULE SALARY ADJUSTMENTS.....                        |            | 892                 |
|                                            | <b>ACTIVITY TOTAL.....</b>                              | <b>9</b>   | <b>271,972</b>      |
| <b>FISCAL AND MANAGEMENT SERVICES-8114</b> |                                                         |            |                     |
| 0177                                       | SUPERVISOR OF ACCOUNTS.....                             | 1          | 23,388              |
| 3875                                       | DIRECTOR OF FINANCE.....                                | 1          | 42,672              |
| 0173                                       | CHIEF WATER FUND ACCOUNTANT.....                        | 2          | 37,368              |
| 0120                                       | SUPERVISOR OF ACCOUNTING.....                           | 1          | 34,272              |
| 0103                                       | ACCOUNTANT III.....                                     | 1          | 27,060              |
| 0103                                       | ACCOUNTANT III.....                                     | 1          | 22,260              |
| 0102                                       | ACCOUNTANT II.....                                      | 1          | 20,184              |
| 0190                                       | ACCOUNTING TECHNICIAN II.....                           | 1          | 20,184              |
| 0308                                       | STAFF ASSISTANT.....                                    | 1          | 27,060              |
| 0424                                       | ASSIGNMENT CLERK.....                                   | 3          | 21,180              |
| 0402                                       | CLERK TRAINEE.....                                      | 2,345H     | 4.88H               |
| 0669                                       | REMOTE TERMINAL OPERATOR.....                           | 1          | 11,844              |
|                                            | SCHEDULE SALARY ADJUSTMENTS.....                        |            | 2,044               |
|                                            | <b>ACTIVITY TOTAL.....</b>                              | <b>14</b>  | <b>380,888</b>      |
| <b>CHIEF WATER ENGINEER'S OFFICE-8115</b>  |                                                         |            |                     |
| 5693                                       | CHIEF WATER ENGINEER.....                               | 1          | 50,436              |
| 5691                                       | ASSISTANT CHIEF WATER ENGINEER.....                     | 1          | 47,508              |
| 5691                                       | ASSISTANT CHIEF WATER ENGINEER.....                     | 1          | 35,796              |
| 5690                                       | WATER ENGINEER.....                                     | 2          | 42,672              |
| 5689                                       | WATER CONSERVATION ENGINEER.....                        | 1          | 42,672              |
| 0809                                       | EXECUTIVE SECRETARY I.....                              | 1          | 23,388              |
| 0832                                       | WORD PROCESSING OPERATOR II.....                        | 1          | 13,668              |
| 1175                                       | SENIOR OPERATIONS ANALYST.....                          | 1          | 20,184              |
| 5036                                       | ELECTRICAL MECHANIC SUB-FOREMAN.....                    | 1          | 18.55H              |
| 5039                                       | ELECTRICAL MECHANIC RADIO.....                          | 1          | 17.55H              |
| 7183                                       | MOTOR TRUCK DRIVER.....                                 | 1          | 14.30H              |
|                                            | SCHEDULE SALARY ADJUSTMENTS.....                        |            | 540                 |
|                                            | <b>ACTIVITY TOTAL.....</b>                              | <b>12</b>  | <b>422,352</b>      |
|                                            |                                                         | <b>48</b>  | <b>\$ 1,541,788</b> |

## 200-WATER FUND

**DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE**

The Bureau of Water Service is responsible for the assessment of charges for non-metered water accounts; the taking of water readings for metered water accounts; the billing and accounting in connection with the water charges; and the collection of the water revenue.

| <u>Code</u>                             | <u>Amounts<br/>Appropriated</u> |
|-----------------------------------------|---------------------------------|
| <b>DEPUTY COMMISSIONERS'S OFFICE</b>    |                                 |
| .005 SALARIES AND WAGES-ON PAYROLL..... | \$ 128,136                      |
| .015 SCHEDULE SALARY ADJUSTMENTS.....   | 956                             |
| *8210.000 FOR PERSONAL SERVICES.....    | 129,092                         |
| OTHER PROFESSIONAL AND TECHNICAL        |                                 |
| .149 SERVICES.....                      | 5,000                           |
| *8210.100 FOR CONTRACTUAL SERVICES..... | 5,000                           |
| .422 OFFICE MACHINES.....               | 7,000                           |
| .424 FURNITURE AND FURNISHINGS.....     | 2,500                           |
| *8210.400 FOR EQUIPMENT.....            | 9,500                           |
| *ORGANIZATION TOTAL.....                | \$ 143,592                      |

**Positions and Salaries**

| <u>Code</u>                | <u>Positions</u>                        | <u>No.</u> | <u>Rate</u> |
|----------------------------|-----------------------------------------|------------|-------------|
| <b>ADMINISTRATION-8211</b> |                                         |            |             |
| 9772                       | DEPUTY COMMISSIONER-WATER SERVICE.....  | 1          | \$ 51,108   |
| 1302                       | ADMINISTRATIVE SERVICES OFFICER II..... | 1          | 31,320      |
| 0303                       | ADMINISTRATIVE ASSISTANT III.....       | 1          | 18,312      |
| 0302                       | ADMINISTRATIVE ASSISTANT II.....        | 1          | 16,608      |
| 0403                       | SENIOR CLERK.....                       | 1          | 10,788      |
|                            | SCHEDULE SALARY ADJUSTMENTS.....        |            | 956         |
|                            | ACTIVITY TOTAL.....                     | 5          | 129,092     |
|                            |                                         | 5          | \$ 129,092  |

200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE

| Code                                           | Amounts<br>Appropriated |
|------------------------------------------------|-------------------------|
| <b>WATER COLLECTION DIVISION</b>               |                         |
| .005 SALARIES AND WAGES-ON PAYROLL.....        | \$ 5,443,618            |
| .015 SCHEDULE SALARY ADJUSTMENTS.....          | 17,046                  |
| .020 OVERTIME.....                             | 7,500                   |
| *8220.000 FOR PERSONAL SERVICES.....           | 5,488,164               |
| .130 POSTAGE AND POSTAL CHARGES.....           | 450,000                 |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....     | 48,000                  |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....   | 13,000                  |
| MAINTENANCE AND OPERATION-CITY OWNED           |                         |
| .176 VEHICLES.....                             | 3,500                   |
| .186 TELEPHONE.....                            | 10,800                  |
| *8220.100 FOR CONTRACTUAL SERVICES.....        | 525,300                 |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....   | 75,000                  |
| .270 LOCAL TRANSPORTATION.....                 | 23,000                  |
| *8220.200 FOR TRAVEL.....                      | 88,000                  |
| .320 GASOLINE.....                             | 8,000                   |
| .340 MATERIAL AND SUPPLIES.....                | 9,000                   |
| .350 STATIONERY AND OFFICE SUPPLIES.....       | 80,000                  |
| *8220.300 FOR COMMODITIES.....                 | 97,000                  |
| .935 CLAIMS AGAINST WATER FUND.....            | 145,000                 |
| *8220.800 FOR SPECIFIC PURPOSES-FINANCIAL..... | 145,000                 |
| *ORGANIZATION TOTAL.....                       | \$ 8,333,484            |

Positions and Salaries

| Code                                    | Positions                                            | No. | Rate      |
|-----------------------------------------|------------------------------------------------------|-----|-----------|
| <b>ADMINISTRATIVE AND CLERICAL-8221</b> |                                                      |     |           |
| <b>ADMINISTRATION-01</b>                |                                                      |     |           |
| 0246                                    | SUPERINTENDENT OF WATER COLLECTION.....              | 1   | \$ 42,672 |
| 0245                                    | DEPUTY SUPERINTENDENT OF WATER<br>COLLECTION.....    | 1   | 42,672    |
| 0244                                    | ASSISTANT SUPERINTENDENT OF WATER<br>COLLECTION..... | 1   | 42,672    |
| 0310                                    | SUPERVISOR OF WATER ADMINISTRATION.....              | 1   | 34,272    |
| 0303                                    | ADMINISTRATIVE ASSISTANT III.....                    | 1   | 24,528    |
| 0805                                    | SECRETARY.....                                       | 1   | 14,352    |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....                     |     | 2,610     |
|                                         | SECTION TOTAL.....                                   | 8   | 203,778   |

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER SERVICE - CONTINUED  
Positions and Salaries - Continued**

| <u>Code</u>                                         | <u>Positions</u>                    | <u>No.</u> | <u>Rate</u>    |
|-----------------------------------------------------|-------------------------------------|------------|----------------|
| <b>ADMINISTRATIVE AND CLERICAL-8221 - CONTINUED</b> |                                     |            |                |
| <b>GENERAL SERVICES-02</b>                          |                                     |            |                |
| 0374                                                | SUPERVISOR OF WATER SERVICES.....   | 1          | 27,060         |
| 0374                                                | SUPERVISOR OF WATER SERVICES.....   | 1          | 25,776         |
| 0836                                                | SENIOR TYPIST.....                  | 1          | 13,020         |
| 0424                                                | ASSIGNMENT CLERK.....               | 2          | 21,180         |
| 0421                                                | PRINCIPAL CLERK.....                | 1          | 11,844         |
| 0403                                                | SENIOR CLERK.....                   | 1          | 15,072         |
| 0403                                                | SENIOR CLERK.....                   | 1          | 12,396         |
| 0401                                                | JUNIOR CLERK.....                   | 1          | 11,316         |
| 0205                                                | CASHIER.....                        | 1          | 11,844         |
| 1805                                                | STOCKHANDLER.....                   | 1          | 13,020         |
| 4265                                                | WATCHMAN.....                       | 1          | 6.81H          |
| 0402                                                | CLERK TRAINEE.....                  | 9,000H     | 4.88H          |
|                                                     | SCHEDULE SALARY ADJUSTMENTS.....    |            | 1,717          |
|                                                     | <b>SECTION TOTAL</b> .....          | <b>12</b>  | <b>243,237</b> |
|                                                     | <b>ACTIVITY TOTAL</b> .....         | <b>18</b>  | <b>447,015</b> |
| <b>OFFICE OPERATIONS-8222</b>                       |                                     |            |                |
| <b>CLERICAL PROCESSING-METERED RATES-01</b>         |                                     |            |                |
| 0374                                                | SUPERVISOR OF WATER SERVICES.....   | 1          | 24,528         |
| 0424                                                | ASSIGNMENT CLERK.....               | 18         | 21,180         |
| 0403                                                | SENIOR CLERK.....                   | 1          | 14,352         |
| 0403                                                | SENIOR CLERK.....                   | 1          | 12,396         |
| 0403                                                | SENIOR CLERK.....                   | 1          | 10,788         |
| 0205                                                | CASHIER.....                        | 1          | 11,844         |
|                                                     | SCHEDULE SALARY ADJUSTMENTS.....    |            | 1,515          |
|                                                     | <b>SECTION TOTAL</b> .....          | <b>23</b>  | <b>456,663</b> |
| <b>CLERICAL PROCESSING-ASSESSED RATES-02</b>        |                                     |            |                |
| 0374                                                | SUPERVISOR OF WATER SERVICES.....   | 1          | 27,060         |
| 0424                                                | ASSIGNMENT CLERK.....               | 6          | 21,180         |
| 0423                                                | HEAD CLERK.....                     | 1          | 21,180         |
| 0421                                                | PRINCIPAL CLERK.....                | 1          | 18,312         |
| 0421                                                | PRINCIPAL CLERK.....                | 1          | 16,608         |
| 0403                                                | SENIOR CLERK.....                   | 1          | 13,020         |
| 0403                                                | SENIOR CLERK.....                   | 1          | 12,396         |
| 0403                                                | SENIOR CLERK.....                   | 1          | 10,272         |
| 0403                                                | SENIOR CLERK.....                   | 1          | 9,780          |
| 0401                                                | JUNIOR CLERK.....                   | 1          | 11,316         |
|                                                     | <b>SECTION TOTAL</b> .....          | <b>15</b>  | <b>267,024</b> |
|                                                     | <b>ACTIVITY TOTAL</b> .....         | <b>38</b>  | <b>723,687</b> |
| <b>CONSUMER SERVICES-8223</b>                       |                                     |            |                |
| 0319                                                | DIRECTOR OF WATER SERVICES.....     | 1          | 35,796         |
| 0374                                                | SUPERVISOR OF WATER SERVICES.....   | 1          | 25,776         |
| 0424                                                | ASSIGNMENT CLERK.....               | 9          | 21,180         |
| 0421                                                | PRINCIPAL CLERK.....                | 1          | 18,312         |
| 0403                                                | SENIOR CLERK.....                   | 1          | 15,072         |
| 0403                                                | SENIOR CLERK.....                   | 1          | 11,316         |
| 0401                                                | JUNIOR CLERK.....                   | 3          | 8,880          |
| 0205                                                | CASHIER.....                        | 1          | 12,396         |
| 5751                                                | MAP DRAFTSMAN I.....                | 1          | 18,312         |
|                                                     | SCHEDULE SALARY ADJUSTMENTS.....    |            | 1,518          |
|                                                     | <b>ACTIVITY TOTAL</b> .....         | <b>19</b>  | <b>355,758</b> |
| <b>TABULATING WATER BILLS<br/>AND ACCOUNTS-8224</b> |                                     |            |                |
| 0319                                                | DIRECTOR OF WATER SERVICES.....     | 1          | 29,844         |
| 0374                                                | SUPERVISOR OF WATER SERVICES.....   | 1          | 23,388         |
| 0103                                                | ACCOUNTANT III.....                 | 1          | 27,060         |
| 0102                                                | ACCOUNTANT II.....                  | 1          | 19,224         |
| 0101                                                | ACCOUNTANT I.....                   | 1          | 17,412         |
| 1198                                                | DATA PROCESSING COORDINATOR II..... | 1          | 27,060         |

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER SERVICE - CONTINUED  
Positions and Salaries - Continued**

| <u>Code</u>                                                     | <u>Positions</u>                                      | <u>No.</u> | <u>Rate</u>      |
|-----------------------------------------------------------------|-------------------------------------------------------|------------|------------------|
| <b>TABULATING WATER BILLS<br/>AND ACCOUNTS-8224 - CONTINUED</b> |                                                       |            |                  |
| 0697                                                            | PRINCIPAL TABULATING MACHINE OPERATOR...              | 1          | 19,224           |
| 0616                                                            | SENIOR KEY PUNCH OPERATOR.....                        | 1          | 15,072           |
| 0424                                                            | ASSIGNMENT CLERK.....                                 | 7          | 21,180           |
| 0401                                                            | JUNIOR CLERK.....                                     | 1          | 9,780            |
| 0401                                                            | JUNIOR CLERK.....                                     | 1          | 9,324            |
| 0401                                                            | JUNIOR CLERK.....                                     | 1          | 8,880            |
|                                                                 | SCHEDULE SALARY ADJUSTMENTS.....                      |            | 2,309            |
|                                                                 | <b>ACTIVITY TOTAL.....</b>                            | <b>18</b>  | <b>356,837</b>   |
| <b>CASHIERING-8225</b>                                          |                                                       |            |                  |
| 0395                                                            | ASSISTANT SUPERINTENDENT OF OFFICE<br>OPERATIONS..... | 1          | 39,072           |
| 0235                                                            | TELLER.....                                           | 1          | 15,072           |
| 0424                                                            | ASSIGNMENT CLERK.....                                 | 4          | 21,180           |
| 0421                                                            | PRINCIPAL CLERK.....                                  | 1          | 17,412           |
| 0403                                                            | SENIOR CLERK.....                                     | 1          | 13,668           |
| 0403                                                            | SENIOR CLERK.....                                     | 1          | 12,396           |
| 0401                                                            | JUNIOR CLERK.....                                     | 1          | 11,316           |
| 0401                                                            | JUNIOR CLERK.....                                     | 1          | 10,788           |
| 0401                                                            | JUNIOR CLERK.....                                     | 2          | 10,272           |
| 0401                                                            | JUNIOR CLERK.....                                     | 1          | 9,780            |
| 0205                                                            | CASHIER.....                                          | 1          | 14,352           |
| 0205                                                            | CASHIER.....                                          | 1          | 11,844           |
|                                                                 | SCHEDULE SALARY ADJUSTMENTS.....                      |            | 1,115            |
|                                                                 | <b>ACTIVITY TOTAL.....</b>                            | <b>18</b>  | <b>262,079</b>   |
| <b>PROCESSING CREDIT ACCOUNTS-8226</b>                          |                                                       |            |                  |
| 0319                                                            | DIRECTOR OF WATER SERVICES.....                       | 1          | 35,796           |
| 0424                                                            | ASSIGNMENT CLERK.....                                 | 5          | 21,180           |
| 0403                                                            | SENIOR CLERK.....                                     | 1          | 12,396           |
| 0401                                                            | JUNIOR CLERK.....                                     | 1          | 11,844           |
| 0401                                                            | JUNIOR CLERK.....                                     | 1          | 10,788           |
|                                                                 | <b>ACTIVITY TOTAL.....</b>                            | <b>9</b>   | <b>176,724</b>   |
| <b>READING METERS-8232</b>                                      |                                                       |            |                  |
| 0394                                                            | ASSISTANT SUPERINTENDENT OF FIELD<br>SERVICES.....    | 1          | 40,824           |
| 1067                                                            | CHIEF WATER RATE TAKER.....                           | 1          | 35,796           |
| 1063                                                            | SUPERVISOR OF WATER RATE TAKERS.....                  | 1          | 34,272           |
| 1063                                                            | SUPERVISOR OF WATER RATE TAKERS.....                  | 3          | 31,320           |
| 1063                                                            | SUPERVISOR OF WATER RATE TAKERS.....                  | 3          | 29,844           |
| 1063                                                            | SUPERVISOR OF WATER RATE TAKERS.....                  | 1          | 28,392           |
| 1063                                                            | SUPERVISOR OF WATER RATE TAKERS.....                  | 1          | 27,060           |
| 1061                                                            | WATER RATE TAKER.....                                 | 75         | 2,064.00M        |
|                                                                 | SCHEDULE SALARY ADJUSTMENTS.....                      |            | 6,262            |
|                                                                 | <b>ACTIVITY TOTAL.....</b>                            | <b>86</b>  | <b>2,213,688</b> |

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER SERVICE - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                                            | <u>Positions</u>                     | <u>No.</u> | <u>Rate</u>         |
|--------------------------------------------------------|--------------------------------------|------------|---------------------|
| <b>FOLLOWING UP DELINQUENT<br/>ACCOUNTS-8233</b>       |                                      |            |                     |
| 1061                                                   | WATER RATE TAKER.....                | 11         | 2,064.00M           |
| 4754                                                   | PLUMBER.....                         | 4          | 17.05H              |
| 7183                                                   | MOTOR TRUCK DRIVER.....              | 4          | 14.30H              |
| 9407                                                   | LABORER W.D.....                     | 4          | 13.65H              |
|                                                        | <b>ACTIVITY TOTAL.....</b>           | <b>23</b>  | <b>639,648</b>      |
| <b>MAKING ANNUAL AND SPECIAL<br/>EXAMINATIONS-8235</b> |                                      |            |                     |
| 1063                                                   | SUPERVISOR OF WATER RATE TAKERS..... | 1          | 31,320              |
| 2237                                                   | CHIEF PLUMBING INSPECTOR.....        | 1          | 44,592              |
| 1061                                                   | WATER RATE TAKER.....                | 5          | 2,064.00M           |
| 2231                                                   | PLUMBING INSPECTOR.....              | 3          | 3,068.50M           |
|                                                        | <b>ACTIVITY TOTAL.....</b>           | <b>10</b>  | <b>310,218</b>      |
|                                                        |                                      | <b>237</b> | <b>5,485,864</b>    |
|                                                        | <b>LESS TURNOVER.....</b>            |            | <b>25,000</b>       |
|                                                        | <b>TOTAL.....</b>                    |            | <b>\$ 5,480,664</b> |



.200-WATER FUND

**DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE**

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

| Code                                         | Amounts<br>Appropriated |
|----------------------------------------------|-------------------------|
| <b>WATER METER DIVISION</b>                  |                         |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 2,831,718            |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        | 1,147                   |
| .020 OVERTIME.....                           | 30,000                  |
| *8250.000 FOR PERSONAL SERVICES.....         | 2,862,865               |
| .125 OFFICE AND BUILDING SERVICES.....       | 1,500                   |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 6,000                   |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....  | 12,000                  |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 3,000                   |
| MAINTENANCE AND OPERATION-CITY OWNED         |                         |
| .176 VEHICLES.....                           | 14,000                  |
| .181 ENERGY, AND RELATED.....                | 3,500                   |
| .186 TELEPHONE.....                          | 6,500                   |
| *8250.100 FOR CONTRACTUAL SERVICES.....      | 46,500                  |
| .270 LOCAL TRANSPORTATION.....               | 300                     |
| *8250.200 FOR TRAVEL.....                    | 300                     |
| .320 GASOLINE.....                           | 28,400                  |
| .340 MATERIAL AND SUPPLIES.....              | 20,000                  |
| DRUGS, MEDICAL AND CHEMICAL MATERIALS        |                         |
| .342 AND SUPPLIES.....                       | 3,800                   |
| .350 STATIDNERY AND OFFICE SUPPLIES.....     | 3,000                   |
| .360 REPAIR PARTS AND MATERIALS.....         | 40,000                  |
| .372 TOOLS (UNIT VALUE LESS THAN \$100)..... | 1,500                   |
| *8250.300 FOR COMMODITIES.....               | 98,700                  |
| .440 MACHINERY AND EQUIPMENT.....            | 5,000                   |
| .450 VEHICLES.....                           | 35,000                  |
| *8250.400 FOR EQUIPMENT.....                 | 40,000                  |
| .554 FOR PURCHASE OF NEW WATER METERS.....   | 200,000                 |
| INSTALLATION OF EQUIPMENT AND FACILI-        |                         |
| .585 TIES FOR TESTING LARGE METERS.....      | 5,000                   |
| *8250.500 FOR PERMANENT IMPROVEMENTS.....    | 205,000                 |
| *ORGANIZATION TOTAL.....                     | \$ 3,251,385            |

**Positions and Salaries**

| Code                       | Positions                                | No. | Rate      |
|----------------------------|------------------------------------------|-----|-----------|
| <b>ADMINISTRATION-8251</b> |                                          |     |           |
| 6556                       | SUPERINTENDENT OF WATER METERS.....      | 1   | \$ 47,508 |
| 6555                       | ASSISTANT SUPERINTENDENT OF WATER METERS | 1   | 44,592    |
| 0303                       | ADMINISTRATIVE ASSISTANT III.....        | 1   | 27,060    |
| 0303                       | ADMINISTRATIVE ASSISTANT III.....        | 1   | 22,260    |
| 0424                       | ASSIGNMENT CLERK.....                    | 3   | 21,180    |
| 0421                       | PRINCIPAL CLERK.....                     | 2   | 18,312    |
| 0403                       | SENIOR CLERK.....                        | 1   | 15,072    |
| 0417                       | DISTRICT CLERK.....                      | 1   | 21,180    |
| 0417                       | DISTRICT CLERK.....                      | 1   | 16,608    |
| 0669                       | REMOTE TERMINAL OPERATOR.....            | 2   | 11,844    |
|                            | SCHEDULE SALARY ADJUSTMENTS.....         |     | 1,147     |
|                            | ACTIVITY TOTAL.....                      | 14  | 319,279   |

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER SERVICE - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                                | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>  |
|--------------------------------------------|------------------------------------------|------------|--------------|
| <b>METER INSTALLATION AND REPAIRS-8252</b> |                                          |            |              |
| 6676                                       | FOREMAN OF MACHINISTS.....               | 1          | 18.40H       |
| 6677                                       | MACHINIST (SUB-FOREMAN).....             | 4          | 18.40H       |
| 6674                                       | MACHINIST.....                           | 32         | 17.40H       |
| 8244                                       | FOREMAN OF LABORERS.....                 | 1          | 14.50H       |
| 9407                                       | LABORER-W.D. /WORKING ON ACID TANK/..... | 4          | 14.00H       |
| 9407                                       | LABORER W.D.....                         | 25         | 13.65H       |
| 7183                                       | MOTOR TRUCK DRIVER.....                  | 12         | 14.30H       |
|                                            | ACTIVITY TOTAL.....                      | 79         | 2,513,586    |
|                                            |                                          | 93         | \$ 2,832,865 |

## 200-WATER FUND

**DEPARTMENT OF WATER  
BUREAU OF WATER DISTRIBUTION**

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

| Code                                          | Amounts<br><u>Appropriated</u> |
|-----------------------------------------------|--------------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....       | \$34,411,683                   |
| .015 SCHEDULE SALARY ADJUSTMENTS.....         | 11,449                         |
| .020 OVERTIME.....                            | 1,250,000                      |
| .025 VACATION RELIEF.....                     | 58,980                         |
| *8270.000 FOR PERSONAL SERVICES.....          | <u>35,732,112</u>              |
| .125 OFFICE AND BUILDING SERVICES.....        | 3,000                          |
| .130 POSTAGE AND POSTAL CHARGES.....          | 5,000                          |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....    | 325,000                        |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....   | 180,000                        |
| .161 REPAIR OR MAINTENANCE OF FACILITIES..... | 20,000                         |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....  | 190,000                        |
| .163 RESTORATION OF STREET OPENINGS.....      | 200,000                        |
| MAINTENANCE AND OPERATION-CITY OWNED          |                                |
| .176 VEHICLES.....                            | 165,000                        |
| .181 ENERGY, AND RELATED.....                 | 160,000                        |
| .186 TELEPHONE.....                           | <u>130,000</u>                 |
| *8270.100 FOR CONTRACTUAL SERVICES.....       | <u>1,378,000</u>               |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....  | 80,000                         |
| *8270.200 FOR TRAVEL.....                     | <u>80,000</u>                  |
| .315 MOTOR VEHICLE DIESEL FUEL.....           | 140,000                        |
| .316 GAS-BOTTLED AND PROPANE.....             | 30,000                         |
| .320 GASOLINE.....                            | 415,000                        |
| .340 MATERIAL AND SUPPLIES.....               | 350,000                        |
| .345 APPARATUS AND INSTRUMENTS.....           | 10,000                         |
| .350 STATIONERY AND OFFICE SUPPLIES.....      | 50,000                         |
| .360 REPAIR PARTS AND MATERIALS.....          | 1,388,461                      |
| .372 TOOLS (UNIT VALUE LESS THAN \$100).....  | <u>40,000</u>                  |
| *8270.300 FOR COMMODITIES.....                | <u>2,423,461</u>               |
| .422 OFFICE MACHINES.....                     | 5,000                          |
| .424 FURNITURE AND FURNISHINGS.....           | 5,000                          |
| .440 MACHINERY AND EQUIPMENT.....             | 250,000                        |
| .450 VEHICLES.....                            | <u>250,000</u>                 |
| *8270.400 FOR EQUIPMENT.....                  | <u>510,000</u>                 |
| .557 LAYING MAINS FOR BETTERMENTS.....        | 7,500,000                      |
| *8270.500 FOR PERMANENT IMPROVEMENTS.....     | <u>7,500,000</u>               |
| *ORGANIZATION TOTAL.....                      | <u>\$47,823,573</u>            |

## 200-WATER FUND

DEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER DISTRIBUTION - CONTINUED

## Positions and Salaries

| <u>Code</u>                              | <u>Positions</u>                                            | <u>No.</u> | <u>Rate</u>      |
|------------------------------------------|-------------------------------------------------------------|------------|------------------|
| <b>ADMINISTRATION-8271</b>               |                                                             |            |                  |
| <b>ADMINISTRATIVE-01</b>                 |                                                             |            |                  |
| 8375                                     | ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION..... | 2          | \$ 47,508        |
| 8375                                     | ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION..... | 1          | 44,592           |
| 5976                                     | ASSISTANT COMMISSIONER OF WATER.....                        | 1          | 40,824           |
| 0343                                     | DIRECTOR, FINANCE AND ADMINISTRATION....                    | 1          | 47,508           |
| 0382                                     | SUPERVISOR OF ADMINISTRATIVE SERVICES...                    | 1          | 32,796           |
|                                          | <b>SECTION TOTAL.....</b>                                   | <b>6</b>   | <b>260,736</b>   |
| <b>SUPERINTENDENCE AND INSPECTION-02</b> |                                                             |            |                  |
| 8373                                     | DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....          | 3          | 42,672           |
| 6121                                     | SAFETY SPECIALIST II.....                                   | 1          | 21,180           |
| 2255                                     | DIRECTOR OF PLUMBING TESTING LABORATORY.                    | 1          | 31,320           |
| 0424                                     | ASSIGNMENT CLERK.....                                       | 2          | 21,180           |
| 0421                                     | PRINCIPAL CLERK.....                                        | 1          | 17,412           |
| 0403                                     | SENIOR CLERK.....                                           | 1          | 11,844           |
| 0403                                     | SENIOR CLERK.....                                           | 1          | 9,780            |
| 8396                                     | DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....            | 13         | 3,302.00M        |
| 2237                                     | CHIEF PLUMBING INSPECTOR.....                               | 1          | 44,592           |
| 2235                                     | ASSISTANT CHIEF PLUMBING INSPECTOR.....                     | 1          | 3,323.50M        |
| 2233                                     | PLUMBING INSPECTOR IN CHARGE.....                           | 5          | 3,238.50M        |
| 2231                                     | PLUMBING INSPECTOR.....                                     | 40         | 3,068.50M        |
|                                          | SCHEDULE SALARY ADJUSTMENTS.....                            |            | 270              |
|                                          | <b>SECTION TOTAL.....</b>                                   | <b>70</b>  | <b>2,528,958</b> |
| <b>CLERICAL SECTION-03</b>               |                                                             |            |                  |
| 3869                                     | ASSISTANT DIRECTOR OF ADMINISTRATIVE SERVICES.....          | 1          | 32,796           |
| 0825                                     | PRINCIPAL STENOGRAPHER.....                                 | 1          | 17,412           |
| 0805                                     | SECRETARY.....                                              | 1          | 15,828           |
| 0427                                     | CHIEF CLERK.....                                            | 1          | 25,776           |
| 0424                                     | ASSIGNMENT CLERK.....                                       | 3          | 21,180           |
| 0421                                     | PRINCIPAL CLERK.....                                        | 1          | 17,412           |
| 0421                                     | PRINCIPAL CLERK.....                                        | 1          | 12,396           |
| 0417                                     | DISTRICT CLERK.....                                         | 3          | 21,180           |
| 0403                                     | SENIOR CLERK.....                                           | 1          | 11,316           |
| 0401                                     | JUNIOR CLERK.....                                           | 1          | 10,788           |
| 0401                                     | JUNIOR CLERK.....                                           | 1          | 9,780            |
| 0402                                     | CLERK TRAINEE.....                                          | 2          | 4,88H            |
|                                          | SCHEDULE SALARY ADJUSTMENTS.....                            |            | 1,327            |
|                                          | <b>SECTION TOTAL.....</b>                                   | <b>17</b>  | <b>301,821</b>   |
|                                          | <b>ACTIVITY TOTAL.....</b>                                  | <b>93</b>  | <b>3,091,515</b> |
| <b>ENGINEERING SERVICE-8272</b>          |                                                             |            |                  |
| 5611                                     | CIVIL ENGINEER I.....                                       | 1          | 19,224           |
| 5688                                     | ENGINEER OF WATER DISTRIBUTION.....                         | 1          | 47,508           |
| 5687                                     | ASSISTANT ENGINEER OF WATER DISTRIBUTION                    | 2          | 42,672           |
| 5630                                     | COORDINATING ENGINEER I.....                                | 1          | 40,824           |
| 5615                                     | CIVIL ENGINEER V.....                                       | 4          | 39,072           |
| 5615                                     | CIVIL ENGINEER V.....                                       | 1          | 37,368           |
| 5614                                     | CIVIL ENGINEER IV.....                                      | 1          | 35,796           |
| 5614                                     | CIVIL ENGINEER IV.....                                      | 1          | 34,272           |
| 5614                                     | CIVIL ENGINEER IV.....                                      | 1          | 29,844           |
| 5613                                     | CIVIL ENGINEER III.....                                     | 2          | 32,796           |
| 5613                                     | CIVIL ENGINEER III.....                                     | 1          | 28,392           |
| 5613                                     | CIVIL ENGINEER III.....                                     | 1          | 27,060           |
| 6145                                     | ENGINEERING TECHNICIAN VI.....                              | 2          | 34,272           |
| 6144                                     | ENGINEERING TECHNICIAN V.....                               | 1          | 31,320           |
| 6144                                     | ENGINEERING TECHNICIAN V.....                               | 1          | 27,060           |
| 6144                                     | ENGINEERING TECHNICIAN V.....                               | 2          | 25,776           |
| 6144                                     | ENGINEERING TECHNICIAN V.....                               | 1          | 23,388           |
| 6143                                     | ENGINEERING TECHNICIAN IV.....                              | 1          | 27,060           |

**DEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER DISTRIBUTION - CONTINUED  
Positions and Salaries - Continued**

| <u>Code</u>                                                        | <u>Positions</u>                                          | <u>No.</u> | <u>Rate</u>      |
|--------------------------------------------------------------------|-----------------------------------------------------------|------------|------------------|
| <b>ENGINEERING SERVICE-8272 - CONTINUED</b>                        |                                                           |            |                  |
| 6143                                                               | ENGINEERING TECHNICIAN IV.....                            | 2          | 23,388           |
| 6143                                                               | ENGINEERING TECHNICIAN IV.....                            | 1          | 21,180           |
| 6143                                                               | ENGINEERING TECHNICIAN IV.....                            | 3          | 20,184           |
| 6142                                                               | ENGINEERING TECHNICIAN III.....                           | 1          | 22,260           |
| 6142                                                               | ENGINEERING TECHNICIAN III.....                           | 1          | 19,224           |
| 6142                                                               | ENGINEERING TECHNICIAN III.....                           | 1          | 15,072           |
| 6141                                                               | ENGINEERING TECHNICIAN II.....                            | 2          | 16,608           |
| 6141                                                               | ENGINEERING TECHNICIAN II.....                            | 2          | 13,668           |
| 6140                                                               | ENGINEERING TECHNICIAN I.....                             | 1          | 11,316           |
| 5762                                                               | CIVIL ENGINEERING DRAFTSMAN II.....                       | 1          | 18,312           |
| 5761                                                               | CIVIL ENGINEERING DRAFTSMAN I.....                        | 1          | 12,396           |
| 5751                                                               | MAP DRAFTSMAN I.....                                      | 1          | 14,352           |
| 0177                                                               | SUPERVISOR OF ACCOUNTS.....                               | 1          | 32,796           |
| 0836                                                               | SENIOR TYPIST.....                                        | 1          | 15,072           |
| 0421                                                               | PRINCIPAL CLERK.....                                      | 1          | 15,828           |
| 5035                                                               | ELECTRICAL MECHANIC.....                                  | 1          | 17,55H           |
|                                                                    | SCHEDULE SALARY ADJUSTMENTS.....                          |            | 5,962            |
|                                                                    | <b>ACTIVITY TOTAL.....</b>                                | <b>46</b>  | <b>1,243,888</b> |
| <b>WAREHOUSE AND STORES-8276</b>                                   |                                                           |            |                  |
| 1816                                                               | DIRECTOR OF WAREHOUSE AND STORES.....                     | 1          | 39,072           |
| 1821                                                               | SUPERINTENDENT OF WAREHOUSES.....                         | 1          | 25,776           |
| 0424                                                               | ASSIGNMENT CLERK.....                                     | 2          | 21,180           |
| 0417                                                               | DISTRICT CLERK.....                                       | 2          | 21,180           |
| 1860                                                               | FOREMAN OF PIPE YARDS.....                                | 3          | 14,50H           |
| 9407                                                               | LABORER W.D.....                                          | 25         | 13,65H           |
|                                                                    | <b>ACTIVITY TOTAL.....</b>                                | <b>34</b>  | <b>834,458</b>   |
| <b>GARAGE-8277</b>                                                 |                                                           |            |                  |
| 7175                                                               | SUPERINTENDENT OF GARAGE.....                             | 1          | 34,272           |
| 6674                                                               | MACHINIST.....                                            | 2          | 17,40H           |
| 7187                                                               | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..                  | 2          | 15,60H           |
| 7185                                                               | FOREMAN OF MOTOR TRUCK DRIVERS.....                       | 2          | 14,95H           |
| 7183                                                               | MOTOR TRUCK DRIVER /5-AXLE/.....                          |            | 14,75H           |
| 7183                                                               | MOTOR TRUCK DRIVER.....                                   | 127        | 14,30H           |
| 7124                                                               | EQUIPMENT DISPATCHER.....                                 | 2          | 14,30H           |
| 9407                                                               | LABORER W.D.....                                          | 1          | 13,65H           |
| 4265                                                               | WATCHMAN.....                                             | 1          | 7,44H            |
|                                                                    | <b>ACTIVITY TOTAL.....</b>                                | <b>138</b> | <b>4,036,120</b> |
| <b>CONSTRUCTION AND REPAIR OF<br/>DISTRIBUTION FACILITIES-8280</b> |                                                           |            |                  |
| 0217                                                               | SUPERVISOR OF WATER DISTRIBUTION COST<br>AND BILLING..... | 1          | 31,320           |
| 0303                                                               | ADMINISTRATIVE ASSISTANT III.....                         | 1          | 24,522           |
| 0303                                                               | ADMINISTRATIVE ASSISTANT III.....                         | 1          | 23,388           |
| 0426                                                               | ASSISTANT CHIEF CLERK.....                                | 1          | 25,776           |
| 0424                                                               | ASSIGNMENT CLERK.....                                     | 3          | 21,180           |
| 0421                                                               | PRINCIPAL CLERK.....                                      | 1          | 12,396           |
| 1754                                                               | STATISTICAL CLERK.....                                    | 1          | 13,668           |
| 8365                                                               | CHIEF TAPPER.....                                         | 1          | 3,302.00M        |
| 6674                                                               | MACHINIST.....                                            | 1          | 17,40H           |
|                                                                    | SCHEDULE SALARY ADJUSTMENTS.....                          |            | 855              |
|                                                                    | <b>ACTIVITY TOTAL.....</b>                                | <b>11</b>  | <b>270,591</b>   |
| <b>REPAIRS, RENEWALS AND WATER<br/>LEAK CONTROL-8284</b>           |                                                           |            |                  |
| 0424                                                               | ASSIGNMENT CLERK.....                                     | 1          | 21,180           |
| 0421                                                               | PRINCIPAL CLERK.....                                      | 1          | 18,312           |
| 0417                                                               | DISTRICT CLERK.....                                       | 7          | 21,180           |
| 0417                                                               | DISTRICT CLERK.....                                       | 1          | 16,608           |
| 0417                                                               | DISTRICT CLERK.....                                       | 2          | 15,828           |
| 8311                                                               | HYDRANT INSPECTOR.....                                    | 8          | 2,713.00M        |
| 8394                                                               | FOREMAN OF WATER PIPE CONSTRUCTION.....                   | 31         | 18.05H           |
| 8325                                                               | PIPE LOCATING MACHINE OPERATOR.....                       | 3          | 18.05H           |

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED**  
**BUREAU OF WATER DISTRIBUTION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                      | <u>Positions</u>                                         | <u>No.</u> | <u>Rate</u>       |
|------------------------------------------------------------------|----------------------------------------------------------|------------|-------------------|
| <b>REPAIRS, RENEWALS AND WATER LEAK CONTROL-8284 - CONTINUED</b> |                                                          |            |                   |
| 4405                                                             | FOREMAN OF BRICKLAYERS.....                              | 3          | 17.86H            |
| 4401                                                             | BRICKLAYER.....                                          | 13         | 16.86H            |
| 4301                                                             | CARPENTER.....                                           | 1          | 16.50H            |
| 7124                                                             | EQUIPMENT DISPATCHER.....                                | 1          | 14.30H            |
| 7637                                                             | SUPERINTENDENT OF HOISTING ENGINEERS....                 | 1          | 3,411.00M         |
| 7635                                                             | FOREMAN OF HOISTING ENGINEERS.....                       | 4          | 18.90H            |
| 7633                                                             | HOISTING ENGINEER (CLASS I).....                         | 7          | 18.40H            |
| 7633                                                             | HOISTING ENGINEER (CLASS II).....                        |            | 17.10H            |
| 7633                                                             | HOISTING ENGINEER (CLASS III).....                       | 45         | 15.45H            |
| 8301                                                             | CAULKER.....                                             | 43         | 17.05H            |
| 4754                                                             | PLUMBER (SUB-FOREMAN).....                               | 1          | 17.55H            |
| 4754                                                             | PLUMBER.....                                             | 55         | 17.05H            |
| 9407                                                             | LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....       | 73         | 14.00H            |
| 9407                                                             | LABORER-W.D. /AS SCAFFOLD MAN OR SECOND BOTTOM MAN/..... | 6          | 13.87H            |
| 9407                                                             | LABORER W.D.....                                         | 285        | 13.65H            |
| 4265                                                             | WATCHMAN.....                                            | 3          | 7.44H             |
|                                                                  | SCHEDULE SALARY ADJUSTMENTS.....                         |            | 1,928             |
|                                                                  | <b>ACTIVITY TOTAL.....</b>                               | <b>595</b> | <b>17,926,550</b> |

|                                     |                                                    |            |                  |
|-------------------------------------|----------------------------------------------------|------------|------------------|
| <b>CONSTRUCTION FACILITIES-8285</b> |                                                    |            |                  |
| 5615                                | CIVIL ENGINEER V.....                              | 3          | 39,072           |
| 5614                                | CIVIL ENGINEER IV.....                             | 1          | 35,796           |
| 5613                                | CIVIL ENGINEER III.....                            | 2          | 32,796           |
| 5613                                | CIVIL ENGINEER III.....                            | 1          | 28,392           |
| 6145                                | ENGINEERING TECHNICIAN VI.....                     | 1          | 34,272           |
| 6144                                | ENGINEERING TECHNICIAN V.....                      | 3          | 29,844           |
| 6143                                | ENGINEERING TECHNICIAN IV.....                     | 4          | 28,392           |
| 6142                                | ENGINEERING TECHNICIAN III.....                    | 1          | 20,184           |
| 6141                                | ENGINEERING TECHNICIAN II.....                     | 1          | 18,312           |
| 5762                                | CIVIL ENGINEERING DRAFTSMAN II.....                | 1          | 22,260           |
| 5752                                | MAP DRAFTSMAN II.....                              | 1          | 20,184           |
| 5751                                | MAP DRAFTSMAN I.....                               | 1          | 15,828           |
| 0836                                | SENIOR TYPIST.....                                 | 1          | 12,396           |
| 0421                                | PRINCIPAL CLERK.....                               | 1          | 18,312           |
| 0417                                | DISTRICT CLERK.....                                | 4          | 21,180           |
| 0302                                | ADMINISTRATIVE ASSISTANT II.....                   | 1          | 17,412           |
| 8396                                | DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....   | 3          | 3,302.00M        |
| 8394                                | FOREMAN OF WATER PIPE CONSTRUCTION.....            | 11         | 18.05H           |
| 2233                                | PLUMBING INSPECTOR IN CHARGE.....                  | 1          | 3,238.50M        |
| 2231                                | PLUMBING INSPECTOR.....                            | 2          | 3,068.50M        |
| 4754                                | PLUMBER.....                                       | 12         | 17.05H           |
| 8301                                | CAULKER.....                                       | 12         | 17.05H           |
| 4401                                | BRICKLAYER.....                                    | 4          | 16.86H           |
| 7635                                | FOREMAN OF HOISTING ENGINEERS.....                 | 1          | 18.90H           |
| 7633                                | HOISTING ENGINEER (CLASS I).....                   | 24         | 18.40H           |
| 7633                                | HOISTING ENGINEER (CLASS II).....                  |            | 17.10H           |
| 7633                                | HOISTING ENGINEER (CLASS III).....                 |            | 15.45H           |
| 7631                                | HOISTING ENGINEER APPRENTICE.....                  | 2          | 13.70H           |
| 7185                                | FOREMAN OF MOTOR TRUCK DRIVERS.....                | 1          | 14.95H           |
| 7183                                | MOTOR TRUCK DRIVER.....                            | 24         | 14.30H           |
| 9407                                | LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/..... | 12         | 14.00H           |
| 9407                                | LABORER W.D.....                                   | 85         | 13.65H           |
| 9534                                | LABORER.....                                       | 9          | 7.92H            |
| 4265                                | WATCHMAN.....                                      | 1          | 7.44H            |
|                                     | VACATION RELIEF.....                               |            | 58,980           |
|                                     | SCHEDULE SALARY ADJUSTMENTS.....                   |            | 1,107            |
|                                     | <b>ACTIVITY TOTAL.....</b>                         | <b>231</b> | <b>6,978,990</b> |

\$34,482,112

200-WATER FUND

**DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS**

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

| <u>Code</u>                                  | <u>Amounts</u><br><u>Appropriated</u> |
|----------------------------------------------|---------------------------------------|
| <b>DEPUTY COMMISSIONER'S OFFICE</b>          |                                       |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 625,778                            |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        | 2,415                                 |
| *8310.000 FOR PERSONAL SERVICES.....         | <u>628,193</u>                        |
| .130 POSTAGE AND POSTAL CHARGES.....         | 2,500                                 |
| OTHER PROFESSIONAL AND TECHNICAL             |                                       |
| .149 SERVICES.....                           | 6,000                                 |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 1,000                                 |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 20,000                                |
| .164 BOOKBINDING.....                        | 500                                   |
| .166 SUBSCRIPTIONS AND DUES.....             | 1,000                                 |
| MAINTENANCE AND OPERATION-CITY OWNED         |                                       |
| .176 VEHICLES.....                           | <u>800</u>                            |
| *8310.100 FOR CONTRACTUAL SERVICES.....      | <u>31,800</u>                         |
| .320 GASOLINE.....                           | 24,000                                |
| .348 BOOKS AND RELATED MATERIALS.....        | 2,500                                 |
| .350 STATIONERY AND OFFICE SUPPLIES.....     | <u>6,000</u>                          |
| *8310.300 FOR COMMODITIES.....               | <u>32,500</u>                         |
| .422 OFFICE MACHINES.....                    | 4,500                                 |
| .445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... | <u>5,000</u>                          |
| *8310.400 FOR EQUIPMENT.....                 | <u>9,500</u>                          |
| *ORGANIZATION TOTAL.....                     | <u>\$ 701,993</u>                     |

## 200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER OPERATIONS - CONTINUED**

**Positions and Salaries**

| <u>Code</u>                                       | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>       |
|---------------------------------------------------|------------------------------------------|------------|-------------------|
| <b>ADMINISTRATION-8311</b>                        |                                          |            |                   |
| 5556                                              | DEPUTY COMMISSIONER OF WATER OPERATIONS. | 1          | \$ 57,132         |
| 5690                                              | WATER ENGINEER.....                      | 1          | 42,672            |
| 5520                                              | FILTRATION ENGINEER V.....               | 1          | 39,072            |
| 5814                                              | ELECTRICAL ENGINEER IV.....              | 1          | 35,796            |
| 1141                                              | PRINCIPAL OPERATIONS RESEARCH ANALYST... | 1          | 39,072            |
| 0178                                              | SUPERVISOR OF PAYROLLS.....              | 1          | 27,060            |
| 0424                                              | ASSIGNMENT CLERK.....                    | 7          | 21,180            |
| 0423                                              | HEAD CLERK.....                          | 1          | 20,184            |
| 0421                                              | PRINCIPAL CLERK.....                     | 1          | 15,828            |
| 0833                                              | WORD PROCESSING OPERATOR I.....          | 1          | 14,352            |
| 0826                                              | PRINCIPAL TYPIST.....                    | 1          | 14,352            |
| 0825                                              | PRINCIPAL STENOGRAPHER.....              | 1          | 11,844            |
| 0823                                              | SENIOR STENOGRAPHER.....                 | 1          | 16,608            |
| 0809                                              | EXECUTIVE SECRETARY I.....               | 1          | 15,072            |
| 0402                                              | CLERK TRAINEE.....                       | 2          | 4,884             |
|                                                   | SCHEDULE SALARY ADJUSTMENTS.....         |            | 98                |
|                                                   | <b>ACTIVITY TOTAL.....</b>               | <b>22</b>  | <b>517,312</b>    |
| <b>MAINTENANCE AND OPERATING<br/>METHODS-8312</b> |                                          |            |                   |
| 6055                                              | MECHANICAL ENGINEER V.....               | 1          | 35,796            |
| 6053                                              | MECHANICAL ENGINEER III.....             | 1          | 27,060            |
| 6052                                              | MECHANICAL ENGINEER II.....              | 1          | 24,528            |
| 6051                                              | MECHANICAL ENGINEER I.....               | 1          | 21,180            |
|                                                   | SCHEDULE SALARY ADJUSTMENTS.....         |            | 2,317             |
|                                                   | <b>ACTIVITY TOTAL.....</b>               | <b>4</b>   | <b>110,881</b>    |
|                                                   |                                          | <b>26</b>  | <b>\$ 628,193</b> |



200-WATER FUND

**DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS**

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

| <u>Code</u>                                                                                          | <u>Amounts<br/>Appropriated</u> |
|------------------------------------------------------------------------------------------------------|---------------------------------|
| <b>WATER PURIFICATION DIVISION</b>                                                                   |                                 |
| .005 SALARIES AND WAGES-ON PAYROLL.....                                                              | \$11,665,602                    |
| .015 SCHEDULE SALARY ADJUSTMENTS.....                                                                | 40,147                          |
| .020 OVERTIME.....                                                                                   | 400,000                         |
| .025 VACATION RELIEF.....                                                                            | 17,262                          |
| *8340.000 FOR PERSONAL SERVICES.....                                                                 | 12,123,011                      |
| .125 OFFICE AND BUILDING SERVICES.....                                                               | 21,200                          |
| .148 TESTING AND INSPECTING.....                                                                     | 900                             |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....                                                           | 22,200                          |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....                                                          | 390,000                         |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....                                                         | 555,000                         |
| MAINTENANCE AND OPERATION-CITY OWNED                                                                 |                                 |
| .176 VEHICLES.....                                                                                   | 15,600                          |
| .181 ENERGY, AND RELATED.....                                                                        | 4,783,000                       |
| .186 TELEPHONE.....                                                                                  | 51,500                          |
| *8340.100 FOR CONTRACTUAL SERVICES.....                                                              | 5,839,400                       |
| .340 MATERIAL AND SUPPLIES.....                                                                      | 350,000                         |
| DRUGS, MEDICAL AND CHEMICAL MATERIALS                                                                |                                 |
| .342 AND SUPPLIES.....                                                                               | 3,129,000                       |
| .345 APPARATUS AND INSTRUMENTS.....                                                                  | 22,000                          |
| .350 STATIONERY AND OFFICE SUPPLIES.....                                                             | 13,100                          |
| .360 REPAIR PARTS AND MATERIALS.....                                                                 | 330,000                         |
| .372 TOOLS (UNIT VALUE LESS THAN \$100).....                                                         | 9,000                           |
| *8340.300 FOR COMMODITIES.....                                                                       | 3,853,100                       |
| .410 EQUIPMENT FOR BUILDINGS.....                                                                    | 9,000                           |
| .440 MACHINERY AND EQUIPMENT.....                                                                    | 56,600                          |
| .445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....                                                         | 47,000                          |
| .450 VEHICLES.....                                                                                   | 20,000                          |
| *8340.400 FOR EQUIPMENT.....                                                                         | 132,800                         |
| CONSTRUCTION REVISIONS AND MODERNIZA-<br>TION PROJECTS AT THE SOUTH WATER FILTRA-<br>TION PLANT..... | 1,900,000                       |
| .576 JARDINE WATER PURIFICATION PLANT.....                                                           | 1,837,000                       |
| *8340.500 FOR PERMANENT IMPROVEMENTS.....                                                            | 3,737,000                       |
| *ORGANIZATION TOTAL.....                                                                             | \$25,685,111                    |

**Positions and Salaries**

| <u>Code</u>                | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|----------------------------|------------------------------------------|------------|-------------|
| <b>ADMINISTRATION-8341</b> |                                          |            |             |
| 5566                       | ENGINEER OF WATER PURIFICATION.....      | 1          | \$ 50,436   |
| 5564                       | ASSISTANT ENGINEER OF WATER PURIFICATION | 1          | 48,036      |
| 0302                       | ADMINISTRATIVE ASSISTANT II.....         | 1          | 23,388      |
| 0825                       | PRINCIPAL STENOGRAPHER.....              | 1          | 16,608      |
|                            | ACTIVITY TOTAL.....                      | 4          | 138,468     |

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED**  
**BUREAU OF WATER OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                             | <u>Positions</u>                                   | <u>No.</u> | <u>Rate</u>      |
|-----------------------------------------|----------------------------------------------------|------------|------------------|
| <b>OPERATION AND MAINTENANCE, SOUTH</b> |                                                    |            |                  |
| <b>WATER FILTRATION PLANT-8342</b>      |                                                    |            |                  |
| 5517                                    | CHIEF FILTRATION ENGINEER.....                     | 1          | 46,596           |
| 5516                                    | ASSISTANT CHIEF FILTRATION ENGINEER.....           | 1          | 42,672           |
| 5520                                    | FILTRATION ENGINEER V.....                         | 4          | 39,072           |
| 5520                                    | FILTRATION ENGINEER V.....                         | 1          | 32,796           |
| 5519                                    | FILTRATION ENGINEER IV.....                        | 2          | 34,272           |
| 5519                                    | FILTRATION ENGINEER IV.....                        | 1          | 29,844           |
| 5518                                    | FILTRATION ENGINEER III.....                       | 1          | 25,776           |
| 5528                                    | FILTRATION ENGINEER II.....                        | 1          | 24,528           |
| 5528                                    | FILTRATION ENGINEER II.....                        | 1          | 23,388           |
| 5527                                    | FILTRATION ENGINEER I.....                         | 2          | 21,180           |
| 5534                                    | WATER CHEMIST IV.....                              | 1          | 32,796           |
| 5533                                    | WATER CHEMIST III.....                             | 1          | 22,260           |
| 5532                                    | WATER CHEMIST II.....                              | 3          | 25,776           |
| 5532                                    | WATER CHEMIST II.....                              | 1          | 20,184           |
| 5531                                    | WATER CHEMIST I.....                               | 1          | 19,224           |
| 5531                                    | WATER CHEMIST I.....                               | 2          | 18,312           |
| 6053                                    | MECHANICAL ENGINEER III.....                       | 1          | 27,060           |
| 6052                                    | MECHANICAL ENGINEER II.....                        | 1          | 24,528           |
| 6051                                    | MECHANICAL ENGINEER I.....                         | 1          | 21,180           |
| 6115                                    | WATER QUALITY TECHNICIAN V.....                    | 2          | 23,388           |
| 6114                                    | WATER QUALITY TECHNICIAN IV.....                   | 1          | 23,388           |
| 6113                                    | WATER QUALITY TECHNICIAN III.....                  | 1          | 19,224           |
| 0302                                    | ADMINISTRATIVE ASSISTANT II.....                   | 1          | 18,312           |
| 0826                                    | PRINCIPAL TYPIST.....                              | 1          | 14,352           |
| 0683                                    | TELEPHONE OPERATOR.....                            | 1          | 13,020           |
| 1811                                    | STOREKEEPER.....                                   | 1          | 13,020           |
| 1805                                    | STOCKHANDLER.....                                  | 1          | 11,316           |
| 7747                                    | CHIEF OPERATING ENGINEER.....                      | 1          | 3,382.00M        |
| 7745                                    | ASSISTANT CHIEF OPERATING ENGINEER.....            | 7          | 17.89H           |
| 7743                                    | OPERATING ENGINEER, GROUP A.....                   | 21         | 16.26H           |
| 7741                                    | OPERATING ENGINEER, GROUP C.....                   | 22         | 15.26H           |
| 5041                                    | FOREMAN OF ELECTRICAL MECHANICS-<br>IN CHARGE..... | 1          | 3,389.00M        |
| 5040                                    | FOREMAN OF ELECTRICAL MECHANICS.....               | 1          | 18.55H           |
| 5035                                    | ELECTRICAL MECHANIC.....                           | 22         | 17.55H           |
| 7775                                    | STATIONARY FIREMAN.....                            | 4          | 12.82H           |
| 4301                                    | CARPENTER.....                                     | 1          | 16.50H           |
| 4776                                    | FOREMAN OF STEAMFITTERS.....                       | 1          | 19.00H           |
| 4774                                    | STEAMFITTER.....                                   | 3          | 18.00H           |
| 6674                                    | MACHINIST.....                                     | 2          | 17.40H           |
| 4634                                    | PAINTER.....                                       | 4          | 14.50H           |
| 7183                                    | MOTOR TRUCK DRIVER.....                            | 1          | 14.30H           |
| 9592                                    | FOREMAN OF STATION LABORERS.....                   | 1          | 9.57H            |
| 9593                                    | STATION LABORER.....                               | 11         | 8.04H            |
| 4225                                    | FOREMAN OF CUSTODIAL WORKERS.....                  | 1          | 1,657.00M        |
| 4223                                    | CUSTODIAL WORKER.....                              | 5          | 1,347.50M        |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....                   |            | 16,784           |
|                                         | VACATION RELIEF.....                               |            | 3,410            |
|                                         | <b>ACTIVITY TOTAL.....</b>                         | <b>145</b> | <b>4,303,582</b> |

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER OPERATIONS - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                                                         | <u>Positions</u>                                 | <u>No.</u> | <u>Rate</u>    |
|---------------------------------------------------------------------|--------------------------------------------------|------------|----------------|
| <b>MAKING LABORATORY TESTS (WATER PURIFICATION LABORATORY)-8343</b> |                                                  |            |                |
| 3154                                                                | DIRECTOR OF WATER PURIFICATION LABORATORIES..... | 1          | 42,672         |
| 5529                                                                | CHIEF WATER CHEMIST.....                         | 1          | 35,796         |
| 5534                                                                | WATER CHEMIST IV.....                            | 1          | 31,320         |
| 5533                                                                | WATER CHEMIST III.....                           | 4          | 29,844         |
| 5533                                                                | WATER CHEMIST III.....                           | 1          | 28,392         |
| 5533                                                                | WATER CHEMIST III.....                           | 1          | 27,060         |
| 5533                                                                | WATER CHEMIST III.....                           | 1          | 23,388         |
| 5532                                                                | WATER CHEMIST II.....                            | 1          | 25,776         |
| 5532                                                                | WATER CHEMIST II.....                            | 1          | 21,180         |
| 5531                                                                | WATER CHEMIST I.....                             | 1          | 23,388         |
| 5531                                                                | WATER CHEMIST I.....                             | 1          | 18,312         |
| 3108                                                                | CHIEF MICROBIOLOGIST.....                        | 1          | 39,072         |
| 3179                                                                | MICROBIOLOGIST IV.....                           | 1          | 32,796         |
| 3178                                                                | MICROBIOLOGIST III.....                          | 3          | 29,844         |
| 3178                                                                | MICROBIOLOGIST III.....                          | 1          | 28,392         |
| 3177                                                                | MICROBIOLOGIST II.....                           | 1          | 25,776         |
| 3177                                                                | MICROBIOLOGIST II.....                           | 1          | 24,528         |
| 3177                                                                | MICROBIOLOGIST II.....                           | 2          | 20,184         |
| 3176                                                                | MICROBIOLOGIST I.....                            | 1          | 18,312         |
| 3112                                                                | SENIOR ELECTRON MICROSCOPIST.....                | 1          | 35,796         |
| 3111                                                                | ELECTRON MICROSCOPIST.....                       | 1          | 25,776         |
| 3130                                                                | LABORATORY TECHNICIAN III.....                   | 1          | 23,388         |
| 3130                                                                | LABORATORY TECHNICIAN III.....                   | 1          | 20,184         |
| 3130                                                                | LABORATORY TECHNICIAN III.....                   | 2          | 17,412         |
| 3129                                                                | LABORATORY TECHNICIAN II.....                    | 1          | 15,828         |
| 3129                                                                | LABORATORY TECHNICIAN II.....                    | 1          | 15,072         |
| 3129                                                                | LABORATORY TECHNICIAN II.....                    | 1          | 13,020         |
| 3128                                                                | LABORATORY TECHNICIAN I.....                     | 1          | 11,316         |
| 0833                                                                | WORD PROCESSING OPERATOR I.....                  | 1          | 17,412         |
|                                                                     | SCHEDULE SALARY ADJUSTMENTS.....                 |            | 7,580          |
|                                                                     | <b>ACTIVITY TOTAL.....</b>                       | <b>36</b>  | <b>915,632</b> |

**WATER QUALITY SURVEILLANCE  
SECTION-8344**

|      |                                          |           |                |
|------|------------------------------------------|-----------|----------------|
| 5647 | DIRECTOR OF WATER QUALITY SURVEILLANCE.. | 1         | 42,672         |
| 5644 | SANITARY ENGINEER IV.....                | 1         | 35,796         |
| 5644 | SANITARY ENGINEER IV.....                | 1         | 34,272         |
| 5643 | SANITARY ENGINEER III.....               | 1         | 32,796         |
| 5642 | SANITARY ENGINEER II.....                | 1         | 29,844         |
| 5642 | SANITARY ENGINEER II.....                | 1         | 27,060         |
| 5642 | SANITARY ENGINEER II.....                | 1         | 24,528         |
| 5641 | SANITARY ENGINEER I.....                 | 1         | 22,260         |
| 5641 | SANITARY ENGINEER I.....                 | 1         | 21,180         |
| 6115 | WATER QUALITY TECHNICIAN V.....          | 1         | 29,844         |
| 6114 | WATER QUALITY TECHNICIAN IV.....         | 1         | 21,180         |
| 2318 | WATER QUALITY INSPECTOR (IN CHARGE)..... | 1         | 19,224         |
| 2317 | WATER QUALITY INSPECTOR.....             | 1         | 21,180         |
| 2317 | WATER QUALITY INSPECTOR.....             | 1         | 17,412         |
| 2317 | WATER QUALITY INSPECTOR.....             | 1         | 16,608         |
| 2317 | WATER QUALITY INSPECTOR.....             | 1         | 15,828         |
| 2317 | WATER QUALITY INSPECTOR.....             | 1         | 15,072         |
| 0826 | PRINCIPAL TYPIST.....                    | 1         | 17,412         |
| 0836 | SENIOR TYPIST.....                       | 1         | 13,668         |
|      | SCHEDULE SALARY ADJUSTMENTS.....         |           | 5,629          |
|      | <b>ACTIVITY TOTAL.....</b>               | <b>19</b> | <b>463,465</b> |

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED**  
**BUREAU OF WATER OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                  | <u>Positions</u>                                   | <u>No.</u> | <u>Rate</u>         |
|----------------------------------------------|----------------------------------------------------|------------|---------------------|
| <b>OPERATION AND MAINTENANCE, JAMES W</b>    |                                                    |            |                     |
| <b>JARDINE WATER PURIFICATION PLANT-8348</b> |                                                    |            |                     |
| 5517                                         | CHIEF FILTRATION ENGINEER.....                     | 1          | 46,596              |
| 5516                                         | ASSISTANT CHIEF FILTRATION ENGINEER.....           | 1          | 42,672              |
| 5520                                         | FILTRATION ENGINEER V.....                         | 4          | 39,072              |
| 5519                                         | FILTRATION ENGINEER IV.....                        | 2          | 35,796              |
| 5519                                         | FILTRATION ENGINEER IV.....                        | 1          | 32,796              |
| 5518                                         | FILTRATION ENGINEER III.....                       | 1          | 32,796              |
| 5518                                         | FILTRATION ENGINEER III.....                       | 1          | 31,320              |
| 5518                                         | FILTRATION ENGINEER III.....                       | 1          | 29,844              |
| 5518                                         | FILTRATION ENGINEER III.....                       | 1          | 27,060              |
| 5528                                         | FILTRATION ENGINEER II.....                        | 2          | 29,844              |
| 5528                                         | FILTRATION ENGINEER II.....                        | 1          | 24,528              |
| 5528                                         | FILTRATION ENGINEER II.....                        | 1          | 23,388              |
| 5527                                         | FILTRATION ENGINEER I.....                         | 2          | 22,260              |
| 5527                                         | FILTRATION ENGINEER I.....                         | 1          | 21,180              |
| 6054                                         | MECHANICAL ENGINEER IV.....                        | 1          | 35,796              |
| 5534                                         | WATER CHEMIST IV.....                              | 1          | 32,796              |
| 5533                                         | WATER CHEMIST III.....                             | 1          | 27,060              |
| 5532                                         | WATER CHEMIST II.....                              | 1          | 25,776              |
| 5532                                         | WATER CHEMIST II.....                              | 1          | 23,388              |
| 5532                                         | WATER CHEMIST II.....                              | 1          | 22,260              |
| 5532                                         | WATER CHEMIST II.....                              | 1          | 20,184              |
| 5531                                         | WATER CHEMIST I.....                               | 1          | 20,184              |
| 5531                                         | WATER CHEMIST I.....                               | 1          | 19,224              |
| 6113                                         | WATER QUALITY TECHNICIAN III.....                  | 1          | 18,312              |
| 5789                                         | MECHANICAL ENGINEERING DRAFTSMAN II.....           | 1          | 20,184              |
| 0424                                         | ASSIGNMENT CLERK.....                              | 2          | 21,180              |
| 0403                                         | SENIOR CLERK.....                                  | 1          | 11,316              |
| 1813                                         | SENIOR STOREKEEPER.....                            | 1          | 13,668              |
| 1811                                         | STOREKEEPER.....                                   | 1          | 14,352              |
| 1805                                         | STOCKHANDLER.....                                  | 1          | 15,072              |
| 7747                                         | CHIEF OPERATING ENGINEER.....                      | 1          | 3,382.00M           |
| 7745                                         | ASSISTANT CHIEF OPERATING ENGINEER.....            | 6          | 17.89H              |
| 7743                                         | OPERATING ENGINEER, GROUP A.....                   | 34         | 16.26H              |
| 7741                                         | OPERATING ENGINEER, GROUP C.....                   | 39         | 15.26H              |
| 4225                                         | FOREMAN OF CUSTODIAL WORKERS.....                  | 1          | 1,657.00M           |
| 4223                                         | CUSTODIAL WORKER.....                              | 14         | 1,347.50M           |
| 9592                                         | FOREMAN OF STATION LABORERS.....                   | 1          | 9.57H               |
| 9593                                         | STATION LABORER.....                               | 15         | 8.04H               |
| 5041                                         | FOREMAN OF ELECTRICAL MECHANICS-<br>IN CHARGE..... | 1          | 3,389.00M           |
| 5040                                         | FOREMAN OF ELECTRICAL MECHANICS.....               | 1          | 18.55H              |
| 5035                                         | ELECTRICAL MECHANIC.....                           | 26         | 17.55H              |
| 4301                                         | CARPENTER.....                                     | 1          | 16.50H              |
| 7775                                         | STATIONARY FIREMAN.....                            | 4          | 12.82H              |
| 6674                                         | MACHINIST.....                                     | 3          | 17.40H              |
| 4776                                         | FOREMAN OF STEAMFITTERS.....                       | 1          | 19.00H              |
| 4774                                         | STEAMFITTER.....                                   | 7          | 18.00H              |
| 4634                                         | PAINTER (SUB-FOREMAN).....                         | 1          | 15.40H              |
| 4634                                         | PAINTER.....                                       | 5          | 14.50H              |
| 7183                                         | MOTOR TRUCK DRIVER.....                            | 1          | 14.30H              |
|                                              | SCHEDULE SALARY ADJUSTMENTS.....                   |            | 10,154              |
|                                              | VACATION RELIEF.....                               |            | 13,852              |
|                                              | <b>ACTIVITY TOTAL.....</b>                         | <b>199</b> | <b>5,901,864</b>    |
|                                              |                                                    | <b>403</b> | <b>\$11,723,011</b> |

# DEPARTMENT OF WATER BUREAU OF WATER OPERATIONS

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

| Code                                         | Amounts<br>Appropriated |
|----------------------------------------------|-------------------------|
| <b>PUMPING STATION OPERATION DIVISION</b>    |                         |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$10,733,642            |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        | 129                     |
| .020 OVERTIME.....                           | 900,000                 |
| .025 VACATION RELIEF.....                    | 158,841                 |
| .026 SICK RELIEF.....                        | 20,000                  |
| *8350.000 FOR PERSONAL SERVICES.....         | 11,812,812              |
| .125 OFFICE AND BUILDING SERVICES.....       | 1,500                   |
| .148 TESTING AND INSPECTING.....             | 700                     |
| OTHER PROFESSIONAL AND TECHNICAL             |                         |
| .149 SERVICES.....                           | 20,000                  |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 4,000                   |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....  | 500,000                 |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 1,600,000               |
| MAINTENANCE AND OPERATION-CITY OWNED         |                         |
| .176 VEHICLES.....                           | 5,000                   |
| .181 ENERGY, AND RELATED.....                | 19,000,000              |
| .186 TELEPHONE.....                          | 17,000                  |
| *8350.100 FOR CONTRACTUAL SERVICES.....      | 21,148,200              |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE..... | 800                     |
| .270 LOCAL TRANSPORTATION.....               | 300                     |
| *8350.200 FOR TRAVEL.....                    | 1,100                   |
| .330 FOOD.....                               | 20,000                  |
| .340 MATERIAL AND SUPPLIES.....              | 275,000                 |
| .345 APPARATUS AND INSTRUMENTS.....          | 10,000                  |
| .350 STATIONERY AND OFFICE SUPPLIES.....     | 3,500                   |
| .360 REPAIR PARTS AND MATERIALS.....         | 100,000                 |
| .372 TOOLS (UNIT VALUE LESS THAN \$100)..... | 4,000                   |
| *8350.300 FOR COMMODITIES.....               | 412,500                 |
| .440 MACHINERY AND EQUIPMENT.....            | 12,000                  |
| *8350.400 FOR EQUIPMENT.....                 | 12,000                  |
| .590 CONSTRUCTION AND IMPROVEMENTS.....      | 3,800,000               |
| *8350.500 FOR PERMANENT IMPROVEMENTS.....    | 3,800,000               |
| *ORGANIZATION TOTAL.....                     | \$37,188,412            |

## Positions and Salaries

| Code                               | Positions                                                     | No. | Rate      |
|------------------------------------|---------------------------------------------------------------|-----|-----------|
| <b>ADMINISTRATION-8351</b>         |                                                               |     |           |
| <b>SUPERVISORY AND CLERICAL-01</b> |                                                               |     |           |
| 6087                               | ENGINEER OF WATER PUMPING.....                                | 1   | \$ 50,436 |
| 6086                               | ASSISTANT ENGINEER OF WATER PUMPING.....                      | 1   | 48,036    |
| 6055                               | MECHANICAL ENGINEER V.....                                    | 1   | 39,072    |
| 0426                               | ASSISTANT CHIEF CLERK.....                                    | 1   | 25,776    |
| 0421                               | PRINCIPAL CLERK.....                                          | 1   | 13,668    |
| 0403                               | SENIOR CLERK.....                                             | 1   | 10,272    |
| 0825                               | PRINCIPAL STENOGRAPHER.....                                   | 1   | 14,352    |
|                                    | SCHEDULE SALARY ADJUSTMENTS.....                              |     | 129       |
|                                    | SECTION TOTAL.....                                            | 7   | 201,741   |
| <b>OPERATIONS SUPPORT-02</b>       |                                                               |     |           |
| 7745                               | ASSISTANT CHIEF OPERATING ENGINEER.....                       | 5   | 17.89H    |
| 7743                               | OPERATING ENGINEER, GROUP A.....                              | 2   | 16.26H    |
| 7741                               | OPERATING ENGINEER, GROUP C.....                              | 3   | 15.26H    |
| 5035                               | ELECTRICAL MECHANIC.....                                      | 2   | 17.55H    |
| 6677                               | MACHINIST (SUB-FOREMAN).....                                  | 2   | 18.40H    |
| 6674                               | MACHINIST.....                                                | 8   | 17.40H    |
| 4776                               | FOREMAN OF STEAMFITTERS.....                                  | 1   | 19.00H    |
| 4774                               | STEAMFITTER.....                                              | 5   | 18.00H    |
| 7183                               | MOTOR TRUCK DRIVER (OPERATING<br>DUAL PURPOSE EQUIPMENT)..... |     | 14.75H    |

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED**  
**BUREAU OF WATER OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                     | <u>Positions</u>                        | <u>No.</u> | <u>Rate</u>      |
|-------------------------------------------------|-----------------------------------------|------------|------------------|
| <b>ADMINISTRATION-8351 - CONTINUED</b>          |                                         |            |                  |
| <b>OPERATIONS SUPPORT-02 - CONTINUED</b>        |                                         |            |                  |
| 7183                                            | MOTOR TRUCK DRIVER.....                 | 1          | 14.30H           |
| 9593                                            | STATION LABORER.....                    | 1          | 8.04H            |
|                                                 | <b>SECTION TOTAL.....</b>               | <b>30</b>  | <b>1,040,788</b> |
|                                                 | <b>ACTIVITY TOTAL.....</b>              | <b>37</b>  | <b>1,242,529</b> |
| <b>MAYFAIR PUMPING STATION-8353</b>             |                                         |            |                  |
| 7747                                            | CHIEF OPERATING ENGINEER.....           | 1          | 3,382.00M        |
| 7745                                            | ASSISTANT CHIEF OPERATING ENGINEER..... | 4          | 17.89H           |
| 7743                                            | OPERATING ENGINEER, GROUP A.....        | 3          | 16.26H           |
| 7741                                            | OPERATING ENGINEER, GROUP C.....        | 11         | 15.26H           |
| 5035                                            | ELECTRICAL MECHANIC.....                | 1          | 17.55H           |
| 6674                                            | MACHINIST.....                          | 2          | 17.40H           |
| 4774                                            | STEAMFITTER.....                        | 2          | 18.00H           |
| 4634                                            | PAINTER.....                            | 1          | 14.50H           |
| 7775                                            | STATIONARY FIREMAN.....                 | 8          | 12.82H           |
| 7705                                            | BOILER WASHER.....                      | 1          | 12.82H           |
| 9593                                            | STATION LABORER.....                    | 7          | 8.04H            |
|                                                 | VACATION RELIEF.....                    |            | 19,205           |
|                                                 | <b>ACTIVITY TOTAL.....</b>              | <b>41</b>  | <b>1,207,718</b> |
| <b>SPRINGFIELD AVENUE PUMPING STATION-8354</b>  |                                         |            |                  |
| 7747                                            | CHIEF OPERATING ENGINEER.....           | 1          | 3,382.00M        |
| 7745                                            | ASSISTANT CHIEF OPERATING ENGINEER..... | 4          | 17.89H           |
| 7743                                            | OPERATING ENGINEER, GROUP A.....        | 3          | 16.26H           |
| 7741                                            | OPERATING ENGINEER, GROUP C.....        | 12         | 15.26H           |
| 5035                                            | ELECTRICAL MECHANIC.....                | 1          | 17.55H           |
| 6674                                            | MACHINIST.....                          | 2          | 17.40H           |
| 4774                                            | STEAMFITTER.....                        | 2          | 18.00H           |
| 4634                                            | PAINTER.....                            | 1          | 14.50H           |
| 7775                                            | STATIONARY FIREMAN.....                 | 8          | 12.82H           |
| 7705                                            | BOILER WASHER.....                      | 1          | 12.82H           |
| 9593                                            | STATION LABORER.....                    | 7          | 8.04H            |
|                                                 | VACATION RELIEF.....                    |            | 19,205           |
|                                                 | <b>ACTIVITY TOTAL.....</b>              | <b>42</b>  | <b>1,238,847</b> |
| <b>CENTRAL PARK AVENUE PUMPING STATION-8355</b> |                                         |            |                  |
| 7747                                            | CHIEF OPERATING ENGINEER.....           | 1          | 3,382.00M        |
| 7745                                            | ASSISTANT CHIEF OPERATING ENGINEER..... | 3          | 17.89H           |
| 7743                                            | OPERATING ENGINEER, GROUP A.....        | 4          | 16.26H           |
| 7741                                            | OPERATING ENGINEER, GROUP C.....        | 12         | 15.26H           |
| 5035                                            | ELECTRICAL MECHANIC.....                | 1          | 17.55H           |
| 6674                                            | MACHINIST.....                          | 2          | 17.40H           |
| 4774                                            | STEAMFITTER.....                        | 2          | 18.00H           |
| 4634                                            | PAINTER.....                            | 1          | 14.50H           |
| 7775                                            | STATIONARY FIREMAN.....                 | 7          | 12.82H           |
| 7705                                            | BOILER WASHER.....                      | 1          | 12.82H           |
| 9593                                            | STATION LABORER.....                    | 6          | 8.04H            |
|                                                 | VACATION RELIEF.....                    |            | 19,205           |
|                                                 | <b>ACTIVITY TOTAL.....</b>              | <b>40</b>  | <b>1,192,970</b> |

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED**  
**BUREAU OF WATER OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                     | <u>Positions</u>                        | <u>No.</u> | <u>Rate</u>      |
|-------------------------------------------------|-----------------------------------------|------------|------------------|
| <b>ROSELAND PUMPING STATION-8356</b>            |                                         |            |                  |
| 7747                                            | CHIEF OPERATING ENGINEER.....           | 1          | 3,382.00M        |
| 7745                                            | ASSISTANT CHIEF OPERATING ENGINEER..... | 3          | 17.89H           |
| 7743                                            | OPERATING ENGINEER, GROUP A.....        | 3          | 16.26H           |
| 7741                                            | OPERATING ENGINEER, GROUP C.....        | 12         | 15.26H           |
| 5035                                            | ELECTRICAL MECHANIC.....                | 1          | 17.55H           |
| 6674                                            | MACHINIST.....                          | 2          | 17.40H           |
| 4774                                            | STEAMFITTER.....                        | 2          | 18.00H           |
| 4634                                            | PAINTER.....                            | 1          | 14.50H           |
| 7705                                            | BOILER WASHER.....                      | 1          | 12.82H           |
| 7775                                            | STATIONARY FIREMAN.....                 | 8          | 12.82H           |
| 9593                                            | STATION LABORER.....                    | 6          | 8.04H            |
|                                                 | VACATION RELIEF.....                    |            | 19,205           |
|                                                 | <b>ACTIVITY TOTAL.....</b>              | <b>40</b>  | <b>1,185,951</b> |
| <b>WESTERN AVENUE PUMPING STATION-8357</b>      |                                         |            |                  |
| 7747                                            | CHIEF OPERATING ENGINEER.....           | 1          | 3,382.00M        |
| 7745                                            | ASSISTANT CHIEF OPERATING ENGINEER..... | 4          | 17.89H           |
| 7743                                            | OPERATING ENGINEER, GROUP A.....        | 4          | 16.26H           |
| 7741                                            | OPERATING ENGINEER, GROUP C.....        | 11         | 15.26H           |
| 5035                                            | ELECTRICAL MECHANIC.....                | 1          | 17.55H           |
| 6674                                            | MACHINIST.....                          | 2          | 17.40H           |
| 4774                                            | STEAMFITTER.....                        | 2          | 18.00H           |
| 4634                                            | PAINTER.....                            | 1          | 14.50H           |
| 7705                                            | BOILER WASHER.....                      | 1          | 12.82H           |
| 7775                                            | STATIONARY FIREMAN.....                 | 8          | 12.82H           |
| 9593                                            | STATION LABORER.....                    | 5          | 8.04H            |
|                                                 | VACATION RELIEF.....                    |            | 19,205           |
|                                                 | <b>ACTIVITY TOTAL.....</b>              | <b>40</b>  | <b>1,208,084</b> |
| <b>SIXTY-EIGHTH STREET PUMPING STATION-8362</b> |                                         |            |                  |
| 7747                                            | CHIEF OPERATING ENGINEER.....           | 1          | 3,382.00M        |
| 7745                                            | ASSISTANT CHIEF OPERATING ENGINEER..... | 4          | 17.89H           |
| 7741                                            | OPERATING ENGINEER, GROUP C.....        | 6          | 15.26H           |
| 5035                                            | ELECTRICAL MECHANIC.....                | 4          | 17.55H           |
| 9593                                            | STATION LABORER.....                    | 3          | 8.04H            |
| 4634                                            | PAINTER.....                            | 1          | 14.50H           |
|                                                 | VACATION RELIEF.....                    |            | 11,848           |
|                                                 | <b>ACTIVITY TOTAL.....</b>              | <b>19</b>  | <b>807,189</b>   |
| <b>SOUTHWEST PUMPING STATION-8363</b>           |                                         |            |                  |
| 7747                                            | CHIEF OPERATING ENGINEER.....           | 1          | 3,382.00M        |
| 7745                                            | ASSISTANT CHIEF OPERATING ENGINEER..... | 4          | 17.89H           |
| 7741                                            | OPERATING ENGINEER, GROUP C.....        | 5          | 15.26H           |
| 5035                                            | ELECTRICAL MECHANIC.....                | 4          | 17.55H           |
| 9593                                            | STATION LABORER.....                    | 2          | 8.04H            |
|                                                 | VACATION RELIEF.....                    |            | 9,136            |
|                                                 | <b>ACTIVITY TOTAL.....</b>              | <b>16</b>  | <b>527,385</b>   |
| <b>CERMAK PUMPING STATION-8364</b>              |                                         |            |                  |
| 7747                                            | CHIEF OPERATING ENGINEER.....           | 1          | 3,382.00M        |
| 7745                                            | ASSISTANT CHIEF OPERATING ENGINEER..... | 4          | 17.89H           |
| 7741                                            | OPERATING ENGINEER, GROUP C.....        | 5          | 15.26H           |
| 5035                                            | ELECTRICAL MECHANIC.....                | 4          | 17.55H           |
| 9593                                            | STATION LABORER.....                    | 2          | 8.04H            |
|                                                 | VACATION RELIEF.....                    |            | 9,136            |
|                                                 | <b>ACTIVITY TOTAL.....</b>              | <b>16</b>  | <b>527,365</b>   |

## 200-WATER FUND

DEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER OPERATIONS - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                                  | <u>Positions</u>                        | <u>No.</u> | <u>Rate</u>  |
|----------------------------------------------|-----------------------------------------|------------|--------------|
| <b>CHICAGO AVENUE PUMPING STATION-8365</b>   |                                         |            |              |
| 7747                                         | CHIEF OPERATING ENGINEER.....           | 1          | 3,382.00M    |
| 7745                                         | ASSISTANT CHIEF OPERATING ENGINEER..... | 4          | 17.89H       |
| 7741                                         | OPERATING ENGINEER, GROUP C.....        | 7          | 15.26H       |
| 5035                                         | ELECTRICAL MECHANIC.....                | 4          | 17.55H       |
| 6674                                         | MACHINIST.....                          | 2          | 17.40H       |
| 9593                                         | STATION LABORER.....                    | 3          | 8.04H        |
| 4634                                         | PAINTER.....                            | 1          | 14.50H       |
|                                              | VACATION RELIEF.....                    |            | 11,848       |
|                                              | ACTIVITY TOTAL.....                     | 22         | 709,312      |
| <b>THOMAS JEFFERSON PUMPING STATION-8366</b> |                                         |            |              |
| 7747                                         | CHIEF OPERATING ENGINEER.....           | 1          | 3,382.00M    |
| 7745                                         | ASSISTANT CHIEF OPERATING ENGINEER..... | 4          | 17.89H       |
| 7741                                         | OPERATING ENGINEER, GROUP C.....        | 9          | 15.26H       |
| 5035                                         | ELECTRICAL MECHANIC.....                | 4          | 17.55H       |
| 9593                                         | STATION LABORER.....                    | 3          | 8.04H        |
| 4634                                         | PAINTER.....                            | 1          | 14.50H       |
|                                              | VACATION RELIEF.....                    |            | 11,848       |
|                                              | ACTIVITY TOTAL.....                     | 22         | 700,581      |
| <b>TUNNELS AND CRIBS-8368</b>                |                                         |            |              |
| 8309                                         | HEAD CRIB KEEPER.....                   | 1          | 34,272       |
| 8307                                         | CRIB KEEPER.....                        | 4,392D     | 80.42D       |
| 7357                                         | MARINE PILOT.....                       | 1          | 19.00H       |
| 7353                                         | MARINE ENGINEER.....                    | 1          | 19.00H       |
| 7395                                         | TUG FIREMAN.....                        | 1          | 17.33H       |
| 7397                                         | SCOWMAN.....                            | 1          | 17.33H       |
|                                              | VACATION RELIEF.....                    |            | 9,000        |
|                                              | ACTIVITY TOTAL.....                     | 5          | 544,703      |
|                                              |                                         | 340        | \$10,892,612 |



200-WATER FUND

## DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

| Code      | Amounts<br>Appropriated                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| .035      | ADJUSTMENT IN SALARIES OF TRANSFERRED,<br>REINSTATED, PROMOTED, DEMOTED, AND RE-<br>CLASSIFIED EMPLOYEES AND EMPLOYEES<br>HIRED ABOVE THE FIRST STEP (PURSUANT<br>TO THE EMPLOYEE COMPENSATION PLAN)..... \$ 5,000                                                                                                                                                                                                                                                                                                                                                                                                |
| .042      | FOR THE HEALTH MAINTENANCE ORGANIZATION<br>PREMIUMS OR COST OF CLAIMS AND ADMIN-<br>ISTRATION FOR HOSPITAL AND MEDICAL CARE<br>PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR<br>FAMILIES, INCLUDING EMPLOYEES ON DUTY<br>DISABILITY LEAVE AND FOR PARTIAL PAYMENT<br>OF THE COST OF CLAIMS AND ADMINISTRATION<br>FOR HOSPITAL AND MEDICAL CARE PROVIDED TO<br>CERTAIN PARTICIPANTS IN THE POLICEMEN'S<br>ANNUITY AND BENEFIT FUND, FIREMEN'S<br>ANNUITY AND BENEFIT FUND, LABORERS' AND<br>RETIREMENT BOARD EMPLOYEES' ANNUITY AND<br>BENEFIT FUND, AND MUNICIPAL EMPLOYEES<br>ANNUITY AND BENEFIT FUND..... 6,061,900 |
| .045      | FOR THE COST OF CLAIMS AND ADMINISTRA-<br>TION OR PREMIUMS FOR TERM LIFE INSURANCE<br>FOR PAYMENT OF EXPENSES INCURRED IN<br>PRIOR YEAR(S) FOR HEALTH MAINTENANCE<br>ORGANIZATION PREMIUMS AND ADMINISTRATION<br>FOR HOSPITAL AND MEDICAL CARE AND FOR A<br>COINSURED DENTAL PLAN..... 36,500                                                                                                                                                                                                                                                                                                                     |
| .048      | FOR THE COST OF CLAIMS AND ADMINISTRA-<br>TION OR PREMIUMS FOR A COINSURED DENTAL<br>PLAN FOR EMPLOYEES..... 3,734,200                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| .056      | FOR THE COST OF CLAIMS AND ADMINISTRA-<br>TION OR PREMIUMS FOR OPTICAL COVERAGE<br>FOR EMPLOYEES..... 532,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| .057      | FOR EMPLOYEES..... 137,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| *9112.000 | FOR PERSONAL SERVICES..... 10,507,100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| .142      | AUDITING AT THE DIRECTION OF THE<br>COMMITTEE ON FINANCE..... 100,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| .155      | RENTAL OF PROPERTY..... 11,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| .170      | SURETY BOND PREMIUMS..... 1,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| *9112.100 | FOR CONTRACTUAL SERVICES..... 112,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| .246      | REIMBURSEMENT TO TRAVELERS: TO BE<br>EXPENDED AT THE DIRECTION OF THE<br>BUDGET DIRECTOR WITH QUARTERLY<br>REPORTS TO THE CITY COUNCIL..... 5,950                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| *9112.200 | FOR TRAVEL..... 5,950                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| .420      | FURNITURE, COMMUNICATION AND OFFICE<br>EQUIPMENT: TO BE EXPENDED UNDER THE<br>DIRECTION OF THE BUDGET DIRECTOR ON<br>DEPARTMENTAL REQUISITIONS AND TO BE AC-<br>COUNTED FOR BY BUREAUS AND DIVISIONS AS<br>EXPENDED..... 10,000                                                                                                                                                                                                                                                                                                                                                                                   |
| *9112.400 | FOR EQUIPMENT..... 10,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| .801      | EXPENSE OF INVESTIGATIONS BY COMMITTEE<br>OF FINANCE..... 350,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| .802      | LEGAL AND ALL OTHER EXPENSE, EXCEPT<br>PRINTING, INCIDENTAL TO ISSUING WATER<br>REVENUE BONDS..... 50,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| .803      | FOR TUITION REIMBURSEMENT AND EDUCA-<br>TIONAL PROGRAMS: TO BE EXPENDED UNDER<br>THE DIRECTION OF THE COMMISSIONER OF<br>PERSONNEL..... 30,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| .804      | FOR PAYMENT TO METROPOLITAN SANITARY<br>DISTRICT FOR SEWER SERVICE..... 2,800,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| .805      | FOR PAYMENT OF RETROACTIVE SALARIES,<br>WAGES, PENSION CONTRIBUTIONS, AND LEGAL<br>FEES ARISING FROM THE JUDGMENT RENDERED<br>IN THE NATIONAL ORGANIZATION FOR WOMEN<br>LAWSUIT..... 100,000                                                                                                                                                                                                                                                                                                                                                                                                                      |
| .806      | FOR EXPENSE OF INVESTIGATIONS BY COM-<br>MITTEE ON CLAIMS..... 50,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| .860      | TO REIMBURSE CORPORATE FUND FOR PROVI-<br>SION FOR PENSIONS..... 12,752,600                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

## 200-WATER FUND

## DEPARTMENT OF FINANCE-GENERAL - CONTINUED

| Code      |                                                                                                                                                                | Amounts<br>Appropriated |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
|           | TO REIMBURSE THE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS COMMON TO BOTH CORPORATE AND WATER FUNDS, AND FOR PAYMENTS FOR MUNICIPAL SERVICES, CHARGE- |                         |
| .861      | ABLE TO THE WATER FUND.....                                                                                                                                    | 10,787,400              |
| *8112.800 | FOR SPECIFIC PURPOSES-GENERAL.....                                                                                                                             | 28,920,000              |
| .901      | INTEREST ON JUDGMENTS.....                                                                                                                                     | 5,000                   |
| .902      | INTEREST ON WATER REVENUE BONDS.....                                                                                                                           | 12,291,445              |
| .904      | FOR PAYMENT OF JUDGMENTS.....                                                                                                                                  | 50,000                  |
|           | FOR PAYMENT TO CERTAIN CORPORATIONS FOR                                                                                                                        |                         |
| .907      | MONEY ADVANCED FOR LAYING WATER PIPE....                                                                                                                       | 1,000                   |
|           | FOR REDEMPTION OF WATER REVENUE BONDS                                                                                                                          |                         |
| .908      | AND WATER CERTIFICATES OF INDEBTEDNESS..                                                                                                                       | 17,525,000              |
|           | CLAIMS FOR DAMAGES AND LIABILITIES                                                                                                                             |                         |
|           | AGAINST THE CITY WHEN ORDERED PAID BY                                                                                                                          |                         |
| .934      | THE CITY COUNCIL.....                                                                                                                                          | 10,000                  |
| .936      | CLAIMS UNDER WORKER'S COMPENSATION ACT..                                                                                                                       | 2,000,000               |
| .938      | CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.                                                                                                                       | 245,000                 |
|           | FOR PAYMENT OF WATER PIPE EXTENSION                                                                                                                            |                         |
| .958      | CERTIFICATES.....                                                                                                                                              | 250,000                 |
|           | PENSION CONTRIBUTIONS FOR MEMBERS IN                                                                                                                           |                         |
| .972      | THE MILITARY SERVICE.....                                                                                                                                      | 1,000                   |
| *8112.900 | FOR SPECIFIC PURPOSES-FINANCIAL.....                                                                                                                           | 32,378,445              |
|           | *ORGANIZATION TOTAL.....                                                                                                                                       | \$68,933,495            |
|           | TOTAL FROM WATER FUND.....                                                                                                                                     | 194,735,000             |

## 300-VEHICLE TAX FUND

### 300-VEHICLE TAX FUND COMMITTEE ON LOCAL TRANSPORTATION

| Code      |                                                                                                                                                                                                                                                                 | Amounts<br><u>Appropriated</u> |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| *1260.000 | FOR PERSONAL SERVICES.....                                                                                                                                                                                                                                      | 342,836                        |
|           | GENERAL OFFICE EXPENSE, INCLUDING RENT-ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID                                                                    |                                |
| .831      | BOLLS, INCURRED FOR SUCH PURPOSE.....                                                                                                                                                                                                                           | 12,000                         |
|           | FOR THE EMPLOYMENT OF SPECIAL COUNSEL, ENGINEERS, VALUATORS AND INVESTIGATORS AND FOR THE PAYMENT OF OTHER EXPENSES ARISING FROM AND IN CONNECTION WITH FARE RATE CASES, CONDEMNATION OR ANY OTHER PROCESSING, RELATING TO LOCAL TRANSPORTATION OPERATIONS..... | 189,000                        |
| *1260.800 | FOR SPECIFIC PURPOSES-GENERAL.....                                                                                                                                                                                                                              | 201,000                        |
|           | *ORGANIZATION TOTAL.....                                                                                                                                                                                                                                        | \$ 543,836                     |

### COMMITTEE ON TRAFFIC CONTROL AND SAFETY

| Code      |                                                                                                                                                                                                                                                                                           | Amounts<br><u>Appropriated</u> |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| .270      | LOCAL TRANSPORTATION.....                                                                                                                                                                                                                                                                 | \$ 250                         |
| *1272.200 | FOR TRAVEL.....                                                                                                                                                                                                                                                                           | 250                            |
| .350      | STATIONERY AND OFFICE SUPPLIES.....                                                                                                                                                                                                                                                       | 1,750                          |
| *1272.300 | FOR COMMOOTIES.....                                                                                                                                                                                                                                                                       | 1,750                          |
|           | FOR PLANS AND SURVEYS RELATING TO FUNCTION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RESPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT THERETO..... | 380,300                        |
| *1272.800 | FOR SPECIFIC PURPOSES-GENERAL.....                                                                                                                                                                                                                                                        | 380,300                        |
|           | *ORGANIZATION TOTAL.....                                                                                                                                                                                                                                                                  | \$ 382,300                     |

## 300-VEHICLE TAX FUND

## CITY CLERK

| Code                     |                                              | Amounts      |
|--------------------------|----------------------------------------------|--------------|
|                          |                                              | Appropriated |
|                          | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 1,242,396 |
|                          | .015 SCHEDULE SALARY ADJUSTMENTS.....        | 11,007       |
|                          | .020 OVERTIME.....                           | 60,000       |
|                          | .055 EXTRA CLERK HIRE.....                   | 210,000      |
| *1410.000                | FOR PERSONAL SERVICES.....                   | 1,523,403    |
|                          | .130 POSTAGE AND POSTAL CHARGES.....         | 270,000      |
|                          | OTHER PROFESSIONAL AND TECHNICAL             |              |
|                          | .149 SERVICES.....                           | 188,336      |
|                          | .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 100,000      |
|                          | .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 13,000       |
|                          | .186 TELEPHONE.....                          | 9,000        |
| *1410.100                | FOR CONTRACTUAL SERVICES.....                | 576,336      |
|                          | .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... | 12,000       |
|                          | .245 REIMBURSEMENT TO TRAVELERS.....         | 3,000        |
| *1410.200                | FOR TRAVEL.....                              | 15,000       |
|                          | .338 LICENSE STICKERS, TAGS AND PLATES.....  | 280,000      |
|                          | .340 MATERIAL AND SUPPLIES.....              | 32,000       |
|                          | .350 STATIONERY AND OFFICE SUPPLIES.....     | 55,000       |
| *1410.300                | FOR COMMODITIES.....                         | 387,000      |
|                          | .422 OFFICE MACHINES.....                    | 8,000        |
|                          | .424 FURNITURE AND FURNISHINGS.....          | 9,000        |
| *1410.400                | FOR EQUIPMENT.....                           | 17,000       |
| *1410.700                | FOR CONTINGENCIES.....                       | 100          |
| *ORGANIZATION TOTAL..... |                                              | \$ 2,498,838 |

## Positions and Salaries

| Code                              | Positions                                | No. | Rate      |
|-----------------------------------|------------------------------------------|-----|-----------|
| ISSUANCE OF VEHICLE LICENSES-1418 |                                          |     |           |
| 0303                              | ADMINISTRATIVE ASSISTANT III.....        | 1   | \$ 28,392 |
| 0303                              | ADMINISTRATIVE ASSISTANT III.....        | 1   | 20,184    |
| 0302                              | ADMINISTRATIVE ASSISTANT II.....         | 1   | 27,060    |
| 0302                              | ADMINISTRATIVE ASSISTANT II.....         | 1   | 22,260    |
| 0302                              | ADMINISTRATIVE ASSISTANT II.....         | 1   | 18,312    |
| 0301                              | ADMINISTRATIVE ASSISTANT I.....          | 1   | 18,312    |
| 1237                              | LICENSE CLERK IN CHARGE.....             | 1   | 31,320    |
| 1247                              | CHIEF LICENSE INVESTIGATOR.....          | 1   | 21,180    |
| 1249                              | LICENSE INVESTIGATOR II.....             | 1   | 20,184    |
| 1249                              | LICENSE INVESTIGATOR II.....             | 1   | 17,412    |
| 1249                              | LICENSE INVESTIGATOR II.....             | 1   | 11,844    |
| 1248                              | LICENSE INVESTIGATOR I.....              | 2   | 15,072    |
| 1248                              | LICENSE INVESTIGATOR I.....              | 1   | 14,352    |
| 1248                              | LICENSE INVESTIGATOR I.....              | 1   | 13,668    |
| 1248                              | LICENSE INVESTIGATOR I.....              | 1   | 13,020    |
| 1248                              | LICENSE INVESTIGATOR I.....              | 3   | 12,396    |
| 1248                              | LICENSE INVESTIGATOR I.....              | 2   | 11,844    |
| 0209                              | SUPERVISOR OF COLLECTION PROCESSING..... | 1   | 39,072    |
| 1757                              | STATISTICAL AIDE.....                    | 1   | 15,828    |
| 0147                              | PRINCIPAL ACCOUNT CLERK.....             | 1   | 11,844    |
| 0237                              | SENIOR TELLER.....                       | 1   | 15,072    |
| 0237                              | SENIOR TELLER.....                       | 3   | 11,844    |
| 0235                              | TELLER.....                              | 3   | 13,668    |
| 0235                              | TELLER.....                              | 2   | 13,020    |
| 0235                              | TELLER.....                              | 5   | 12,396    |
| 0235                              | TELLER.....                              | 3   | 11,844    |
| 0235                              | TELLER.....                              | 7   | 10,788    |
| 0235                              | TELLER.....                              | 8   | 10,272    |
| 1453                              | DIRECTOR OF SYSTEMS PLANNING.....        | 1   | 40,824    |
| 0670                              | SUPERVISOR OF TERMINAL OPERATIONS.....   | 1   | 24,528    |
| 0665                              | SENIOR DATA ENTRY OPERATOR.....          | 1   | 13,020    |
| 0665                              | SENIOR DATA ENTRY OPERATOR.....          | 3   | 12,396    |
| 0609                              | DATA TRANSCRIBER.....                    | 1   | 13,020    |
| 0693                              | REPROGRAPHICS TECHNICIAN II.....         | 1   | 15,072    |
| 0693                              | REPROGRAPHICS TECHNICIAN II.....         | 3   | 12,396    |
| 0619                              | SUPERVISOR OF MICROFILM OPERATION.....   | 1   | 14,352    |
| 0426                              | ASSISTANT CHIEF CLERK.....               | 1   | 25,776    |
| 0423                              | HEAD CLERK.....                          | 1   | 13,668    |
| 0401                              | JUNIOR CLERK.....                        | 2   | 10,788    |

300-VEHICLE TAX FUND

**CITY CLERK - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                          | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>  |
|------------------------------------------------------|----------------------------------|------------|--------------|
| <b>ISSUANCE OF VEHICLE LICENSES-1418 - CONTINUED</b> |                                  |            |              |
| O809                                                 | EXECUTIVE SECRETARY I.....       | 1          | 20,184       |
| O805                                                 | SECRETARY.....                   | 1          | 17,412       |
| O823                                                 | SENIOR STENOGRAPHER.....         | 1          | 13,668       |
| O832                                                 | WORD PROCESSING OPERATOR II..... | 2          | 15,828       |
| O832                                                 | WORD PROCESSING OPERATOR II..... | 1          | 14,352       |
| O669                                                 | REMOTE TERMINAL OPERATOR.....    | 3          | 11,844       |
| O669                                                 | REMOTE TERMINAL OPERATOR.....    | 4          | 11,316       |
|                                                      | SCHEDULE SALARY ADJUSTMENTS..... |            | 11,007       |
|                                                      | ACTIVITY TOTAL.....              | 85         | 1,253,403    |
|                                                      |                                  | 85         | \$ 1,253,403 |

300-VEHICLE TAX FUND

## DEPARTMENT OF REVENUE

| Code                                         | Amounts             |         |
|----------------------------------------------|---------------------|---------|
|                                              | <u>Appropriated</u> |         |
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$                  | 286,008 |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        |                     | 2,048   |
| *1524.000 FOR PERSONAL SERVICES.....         |                     | 288,056 |
| .130 POSTAGE AND POSTAL CHARGES.....         |                     | 21,500  |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   |                     | 82,700  |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... |                     | 45,600  |
| *1524.100 FOR CONTRACTUAL SERVICES.....      |                     | 149,800 |
| .350 STATIONERY AND OFFICE SUPPLIES.....     |                     | 9,500   |
| *1524.300 FOR COMMODITIES.....               |                     | 9,500   |
| .422 OFFICE MACHINES.....                    |                     | 3,500   |
| .424 FURNITURE AND FURNISHINGS.....          |                     | 3,000   |
| *1524.400 FOR EQUIPMENT.....                 |                     | 8,500   |
| *ORGANIZATION TOTAL.....                     | \$                  | 453,856 |

## Positions and Salaries

| <u>Code</u>                        | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|------------------------------------|------------------------------------------|------------|-------------|
| <b>BILLING AND COLLECTION-1526</b> |                                          |            |             |
| 0209                               | SUPERVISOR OF COLLECTION PROCESSING..... | 1          | \$ 29,844   |
| 0303                               | ADMINISTRATIVE ASSISTANT III.....        | 1          | 27,060      |
| 0423                               | HEAD CLERK.....                          | 1          | 17,412      |
| 0421                               | PRINCIPAL CLERK.....                     | 1          | 15,828      |
| 0415                               | INQUIRY AIDE III.....                    | 1          | 13,020      |
| 0805                               | SECRETARY.....                           | 1          | 12,396      |
| 0413                               | INQUIRY AIDE I.....                      | 1          | 14,352      |
| 0772                               | INDEX CLERK II.....                      | 1          | 12,396      |
| 0774                               | INDEX CLERK I.....                       | 1          | 12,396      |
| 0190                               | ACCOUNTING TECHNICIAN II.....            | 1          | 21,180      |
| 0206                               | HEAD CASHIER.....                        | 1          | 21,180      |
| 0206                               | HEAD CASHIER.....                        | 1          | 18,312      |
| 0205                               | CASHIER.....                             | 1          | 16,608      |
| 0205                               | CASHIER.....                             | 1          | 13,668      |
| 0235                               | TELLER.....                              | 2          | 13,668      |
| 0235                               | TELLER.....                              | 1          | 13,020      |
|                                    | SCHEDULE SALARY ADJUSTMENTS.....         |            | 2,048       |
|                                    | ACTIVITY TOTAL.....                      | 17         | 288,056     |
|                                    |                                          | 17         | \$ 288,056  |

300-VEHICLE TAX FUND

## DEPARTMENT OF LAW

| Code                     |                                              | Amounts      |
|--------------------------|----------------------------------------------|--------------|
|                          |                                              | Appropriated |
|                          | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 1,158,720 |
| *1810.000                | FOR PERSONAL SERVICES.....                   | 1,158,720    |
|                          | .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 67,800       |
|                          | .160 REPAIR OR MAINTENANCE OF PROPERTY.....  | 500          |
|                          | .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 1,000        |
| *1810.100                | FOR CONTRACTUAL SERVICES.....                | 88,300       |
|                          | .320 GASOLINE.....                           | 25,000       |
|                          | .350 STATIONERY AND OFFICE SUPPLIES.....     | 4,500        |
| *1810.300                | FOR COMMODITIES.....                         | 29,500       |
|                          | .422 OFFICE MACHINES.....                    | 13,500       |
| *1810.400                | FOR EQUIPMENT.....                           | 13,500       |
| *ORGANIZATION TOTAL..... |                                              | \$ 1,271,020 |

## Positions and Salaries

| Code                             | Positions                                | No. | Rate         |
|----------------------------------|------------------------------------------|-----|--------------|
| TRAFFIC ENFORCEMENT ACTIONS-1621 |                                          |     |              |
| 1652                             | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1   | \$ 56,232    |
| 1641                             | SENIOR ATTORNEY SUPERVISOR.....          | 2   | 37,368       |
| 1641                             | SENIOR ATTORNEY SUPERVISOR.....          | 1   | 34,272       |
| 1642                             | SENIOR ATTORNEY.....                     | 1   | 34,272       |
| 1642                             | SENIOR ATTORNEY.....                     | 1   | 32,796       |
| 1642                             | SENIOR ATTORNEY.....                     | 1   | 31,320       |
| 1643                             | ATTORNEY.....                            | 2   | 28,392       |
| 1643                             | ATTORNEY.....                            | 4   | 27,060       |
| 1643                             | ATTORNEY.....                            | 3   | 25,776       |
| 1643                             | ATTORNEY.....                            | 1   | 24,528       |
| 1643                             | ATTORNEY.....                            | 3   | 22,260       |
| 9020                             | COORDINATOR OF BOOT PROGRAM.....         | 1   | 42,672       |
| 9018                             | MULTIPLE PARKING VIOLATIONS OFFICER..... | 2   | 32,796       |
| 9018                             | MULTIPLE PARKING VIOLATIONS OFFICER..... | 1   | 31,320       |
| 9018                             | MULTIPLE PARKING VIOLATIONS OFFICER..... | 11  | 24,528       |
| 1635                             | PARALEGAL.....                           | 6   | 14,352       |
| 1691                             | CASE INTAKE CLERK.....                   | 1   | 11,844       |
| 1687                             | LEGAL MESSENGER.....                     | 1   | 10,788       |
| 0877                             | LEGAL CLERK.....                         | 1   | 11,316       |
| 0864                             | SENIOR LEGAL STENOGRAPHER.....           | 1   | 18,312       |
| 0864                             | SENIOR LEGAL STENOGRAPHER.....           | 1   | 13,668       |
| ACTIVITY TOTAL.....              |                                          | 46  | 1,158,720    |
|                                  |                                          | 46  | \$ 1,158,720 |

## 300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS**

The Vehicle Tax Fund shall be reimbursed for the total cost of restoring street pavements in connection with street openings and for the inspection thereof, including not to exceed ten per-cent for overhead and incidental expense. The charges therefor shall be in accordance with a standard schedule of rates or upon such other basis as shall be established from time to time by the Commissioner of Streets and Sanitation and approved by the Comptroller.

The rates or other basis as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate or other basis established.

The salaries and wages of employees when assigned to Motor Fuel Tax projects or to other public work projects payable from other than the Vehicle Tax Fund, together with other expense in connection with such projects, shall be charged directly to the Motor Fuel Tax Fund or other funds made available therefor or shall be reimbursed to the Vehicle Tax Fund.

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

| Code                                         | Amounts<br><u>Appropriated</u> |
|----------------------------------------------|--------------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 5,295,567                   |
| .020 OVERTIME.....                           | 117,210                        |
| *5210.000 FOR PERSONAL SERVICES.....         | <u>5,412,777</u>               |
| .128 FEES AND SERVICES.....                  | 5,100                          |
| .144 ENGINEERING.....                        | 10,000                         |
| .148 TESTING AND INSPECTING.....             | 10,000                         |
| OTHER PROFESSIONAL AND TECHNICAL             |                                |
| .149 SERVICES.....                           | 25,000                         |
| .155 RENTAL OF PROPERTY.....                 | 4,800                          |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 23,200                         |
| RENTAL OF EQUIPMENT AND SERVICES-            |                                |
| .158 CITY OWNED.....                         | 130,700                        |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 5,200                          |
| .166 SUBSCRIPTIONS AND DUES.....             | 500                            |
| .169 TECHNICAL MEETING COSTS.....            | <u>1,000</u>                   |
| *5210.100 FOR CONTRACTUAL SERVICES.....      | 215,500                        |
| .245 REIMBURSEMENT TO TRAVELERS.....         | <u>2,000</u>                   |
| *5210.200 FOR TRAVEL.....                    | 2,000                          |
| .340 MATERIAL AND SUPPLIES.....              | 789,600                        |
| .345 APPARATUS AND INSTRUMENTS.....          | <u>6,000</u>                   |
| *5210.300 FOR COMMODITIES.....               | 795,600                        |
| .422 OFFICE MACHINES.....                    | <u>18,700</u>                  |
| *5210.400 FOR EQUIPMENT.....                 | 18,700                         |
| *5210.700 FOR CONTINGENCIES.....             | <u>500</u>                     |
| <br>*ORGANIZATION TOTAL.....                 | <br><u>\$ 6,445,077</u>        |



300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF STREETS - CONTINUED**

**Positions and Salaries**

| <u>Code</u>                      | <u>Positions</u>                                                     | <u>No.</u> | <u>Rate</u>         |
|----------------------------------|----------------------------------------------------------------------|------------|---------------------|
| <b>ASPHALT MAINTENANCE-5213</b>  |                                                                      |            |                     |
| 8248                             | ASPHALT FOREMAN.....                                                 | 1          | \$ 14.30H           |
| 8253                             | STREET REPAIR FOREMAN.....                                           | 6          | 14.30H              |
| 8205                             | ASPHALT CUTOUT FOREMAN.....                                          | 5          | 14.30H              |
| 8320                             | MATERIALS DISPATCHER.....                                            | 2          | 13.65H              |
| 8322                             | DISPATCHER-ASPHALT.....                                              | 5          | 13.65H              |
| 9461                             | ASPHALT RAKER.....                                                   | 9          | 13.92H              |
| 9462                             | ASPHALT SMOOTHER.....                                                | 1          | 13.72H              |
| 9463                             | ASPHALT TAMPER.....                                                  | 1          | 13.72H              |
| 9464                             | ASPHALT HELPER (AS ACTING FOREMAN)<br>(AS NEEDED).....               |            | 14.30H              |
| 9464                             | ASPHALT HELPER /AS PAINTMAN,<br>JACKHAMMERMAN OR ASPHALT RAKER/..... |            | 13.92H              |
| 9464                             | ASPHALT HELPER /AS ASPHALT SMOOTHER OR<br>TAMPER/.....               |            | 13.72H              |
| 9464                             | ASPHALT HELPER.....                                                  | 58         | 13.65H              |
| 9402                             | LABORER ON REPAIRS /AS STREET REPAIR<br>FOREMAN/AS NEEDED/.....      |            | 14.30H              |
| 9402                             | LABORER ON REPAIRS /AS JACKHAMMERMAN/...                             |            | 13.92H              |
| 9402                             | LABORER ON REPAIRS.....                                              |            | 13.65H              |
| 7185                             | FOREMAN OF MOTOR TRUCK DRIVERS.....                                  |            | 14.95H              |
| 7183                             | MOTOR TRUCK DRIVER.....                                              | 24         | 14.30H              |
|                                  | <b>ACTIVITY TOTAL.....</b>                                           | <b>112</b> | <b>3,171,731</b>    |
| <b>CONCRETE MAINTENANCE-5214</b> |                                                                      |            |                     |
| 8258                             | DISTRICT CONCRETE SUPERVISOR.....                                    |            | 17.00H              |
| 4437                             | FOREMAN OF CEMENT FINISHERS.....                                     |            | 16.50H              |
| 4435                             | CEMENT FINISHER (AS CREW FOREMAN).....                               | 3          | 16.50H              |
| 9539                             | CEMENT MIXER (AS JACKHAMMERMAN).....                                 |            | 13.92H              |
| 9539                             | CEMENT MIXER (GUNITE).....                                           |            | 13.80H              |
| 9539                             | CEMENT MIXER /GUNITE LABORER/.....                                   |            | 13.72H              |
| 9539                             | CEMENT MIXER.....                                                    | 57         | 13.65H              |
| 8320                             | MATERIALS DISPATCHER.....                                            | 3          | 13.65H              |
| 7185                             | FOREMAN OF MOTOR TRUCK DRIVERS.....                                  |            | 14.95H              |
| 7183                             | MOTOR TRUCK DRIVER.....                                              |            | 14.30H              |
| 8244                             | FOREMAN OF LABORERS (CURB AND GUTTER)...                             | 18         | 14.30H              |
| 4265                             | WATCHMAN.....                                                        |            | 7.54H               |
|                                  | <b>ACTIVITY TOTAL.....</b>                                           | <b>81</b>  | <b>2,298,836</b>    |
|                                  |                                                                      | <b>193</b> | <b>5,488,567</b>    |
|                                  | <b>LESS TURNOVER.....</b>                                            |            | <b>173,000</b>      |
|                                  | <b>TOTAL.....</b>                                                    |            | <b>\$ 5,295,567</b> |

## 300-VEHICLE TAX FUND

| <u>Code</u>                                                                                                                                                                                                                                                                                                                                        | <u>Positions</u>                                                     | <u>No.</u> | <u>Rate</u> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|------------|-------------|
| <b>PAVEMENT IMPROVEMENT AND<br/>REPAIR-5240</b>                                                                                                                                                                                                                                                                                                    |                                                                      |            |             |
| For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council. |                                                                      |            |             |
| The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.                                                                                                       |                                                                      |            |             |
| Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.                                                                                                                                                                       |                                                                      |            |             |
| Expenditures are authorized for the following employees as needed:                                                                                                                                                                                                                                                                                 |                                                                      |            |             |
| 8253                                                                                                                                                                                                                                                                                                                                               | STREET REPAIR FOREMAN.....                                           | 10         | \$ 14.30H   |
| 8205                                                                                                                                                                                                                                                                                                                                               | ASPHALT CUTOUT FOREMAN.....                                          | 15         | 14.30H      |
| 8320                                                                                                                                                                                                                                                                                                                                               | MATERIALS DISPATCHER.....                                            | 3          | 13.65H      |
| 8322                                                                                                                                                                                                                                                                                                                                               | DISPATCHER-ASPHALT.....                                              | 7          | 13.65H      |
| 9461                                                                                                                                                                                                                                                                                                                                               | ASPHALT RAKER.....                                                   |            | 13.92H      |
| 9462                                                                                                                                                                                                                                                                                                                                               | ASPHALT SMOOTHER.....                                                |            | 13.72H      |
| 9463                                                                                                                                                                                                                                                                                                                                               | ASPHALT TAMPER.....                                                  |            | 13.72H      |
| 9464                                                                                                                                                                                                                                                                                                                                               | ASPHALT HELPER (AS ACTING FOREMAN)<br>(AS NEEDED).....               |            | 14.30H      |
| 9464                                                                                                                                                                                                                                                                                                                                               | ASPHALT HELPER /AS PAINTMAN,<br>JACKHAMMERMAN OR ASPHALT RAKER/..... |            | 13.92H      |
| 9464                                                                                                                                                                                                                                                                                                                                               | ASPHALT HELPER /AS ASPHALT SMOOTHER OR<br>TAMPER/.....               |            | 13.72H      |
| 9464                                                                                                                                                                                                                                                                                                                                               | ASPHALT HELPER.....                                                  |            | 13.65H      |
| 8243                                                                                                                                                                                                                                                                                                                                               | GENERAL FOREMAN OF LABORERS.....                                     | 2          | 2,595.00M   |
| 8244                                                                                                                                                                                                                                                                                                                                               | FOREMAN OF LABORERS (CURB AND GUTTER)...                             |            | 14.30H      |
| 9402                                                                                                                                                                                                                                                                                                                                               | LABORER ON REPAIRS /AS STREET REPAIR<br>FOREMAN/AS NEEDED/.....      |            | 14.30H      |
| 9402                                                                                                                                                                                                                                                                                                                                               | LABORER ON REPAIRS /AS JACKHAMMERMAN/...                             |            | 13.92H      |
| 9402                                                                                                                                                                                                                                                                                                                                               | LABORER ON REPAIRS.....                                              |            | 13.65H      |
| 9539                                                                                                                                                                                                                                                                                                                                               | CEMENT MIXER (AS JACKHAMMERMAN).....                                 |            | 13.92H      |
| 9539                                                                                                                                                                                                                                                                                                                                               | CEMENT MIXER (GUNITE).....                                           |            | 13.80H      |
| 9539                                                                                                                                                                                                                                                                                                                                               | CEMENT MIXER /GUNITE LABORER/.....                                   |            | 13.72H      |
| 9539                                                                                                                                                                                                                                                                                                                                               | CEMENT MIXER.....                                                    |            | 13.65H      |
| 8258                                                                                                                                                                                                                                                                                                                                               | DISTRICT CONCRETE SUPERVISOR.....                                    | 4          | 17.00H      |
| 4437                                                                                                                                                                                                                                                                                                                                               | FOREMAN OF CEMENT FINISHERS.....                                     |            | 16.50H      |
| 4435                                                                                                                                                                                                                                                                                                                                               | CEMENT FINISHER (AS CREW FOREMAN).....                               |            | 16.50H      |
| 4435                                                                                                                                                                                                                                                                                                                                               | CEMENT FINISHER.....                                                 |            | 15.75H      |
| 7183                                                                                                                                                                                                                                                                                                                                               | MOTOR TRUCK DRIVER.....                                              |            | 14.30H      |
| 7181                                                                                                                                                                                                                                                                                                                                               | MOTOR TRUCK DRIVER HELPER.....                                       |            | 13.95H      |
| 7674                                                                                                                                                                                                                                                                                                                                               | STEAM ROLLER ENGINEER (CLASS I).....                                 |            | 18.05H      |
| 7674                                                                                                                                                                                                                                                                                                                                               | STEAM ROLLER ENGINEER (CLASS II).....                                |            | 17.50H      |
| 7674                                                                                                                                                                                                                                                                                                                                               | STEAM ROLLER ENGINEER (CLASS III).....                               |            | 16.35H      |
| 7674                                                                                                                                                                                                                                                                                                                                               | STEAM ROLLER ENGINEER (CLASS IV).....                                |            | 14.95H      |
| 7674                                                                                                                                                                                                                                                                                                                                               | STEAM ROLLER ENGINEER (CLASS V).....                                 |            | 13.75H      |
| 4265                                                                                                                                                                                                                                                                                                                                               | WATCHMAN.....                                                        | 4          | 7.54H       |

300-VEHICLE TAX FUND

## Positions and Salaries - Continued

| Code | Positions | No. | Rate |
|------|-----------|-----|------|
|------|-----------|-----|------|

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

## 5250

|      |                                                      |  |           |
|------|------------------------------------------------------|--|-----------|
| 5615 | CIVIL ENGINEER V.....                                |  | 28,392    |
| 5614 | CIVIL ENGINEER IV.....                               |  | 25,776    |
| 5613 | CIVIL ENGINEER III.....                              |  | 23,388    |
| 5612 | CIVIL ENGINEER II.....                               |  | 21,180    |
| 5611 | CIVIL ENGINEER I.....                                |  | 19,224    |
| 6145 | ENGINEERING TECHNICIAN VI.....                       |  | 22,260    |
| 6144 | ENGINEERING TECHNICIAN V.....                        |  | 20,184    |
| 6143 | ENGINEERING TECHNICIAN IV.....                       |  | 18,312    |
| 6142 | ENGINEERING TECHNICIAN III.....                      |  | 15,072    |
| 6141 | ENGINEERING TECHNICIAN II.....                       |  | 12,396    |
| 6140 | ENGINEERING TECHNICIAN I.....                        |  | 11,316    |
| 6133 | ENGINEER-IN-TRAINING.....                            |  | 11,316    |
| 0303 | ADMINISTRATIVE ASSISTANT III.....                    |  | 18,312    |
| 0302 | ADMINISTRATIVE ASSISTANT II.....                     |  | 15,072    |
| 0301 | ADMINISTRATIVE ASSISTANT I.....                      |  | 12,396    |
| 0190 | ACCOUNTING TECHNICIAN II.....                        |  | 16,608    |
| 0380 | DIRECTOR OF ADMINISTRATION I.....                    |  | 24,528    |
| 0164 | SUPERVISING TIMEKEEPER.....                          |  | 13,668    |
| 0421 | PRINCIPAL CLERK.....                                 |  | 11,844    |
| 0403 | SENIOR CLERK.....                                    |  | 9,324     |
| 0401 | JUNIOR CLERK.....                                    |  | 8,880     |
| 1195 | DATA PROCESSING COORDINATOR III.....                 |  | 22,260    |
| 0614 | KEY PUNCH OPERATOR.....                              |  | 9,780     |
| 0624 | MECHANICAL RECORDS CLERK I.....                      |  | 8,880     |
| 0809 | EXECUTIVE SECRETARY I.....                           |  | 15,072    |
| 0805 | SECRETARY.....                                       |  | 12,396    |
| 0832 | WORD PROCESSING OPERATOR II.....                     |  | 12,396    |
| 0825 | PRINCIPAL STENOGRAPHER.....                          |  | 11,844    |
| 0821 | JUNIOR STENOGRAPHER.....                             |  | 8,880     |
| 0826 | PRINCIPAL TYPIST.....                                |  | 11,844    |
| 0836 | SENIOR TYPIST.....                                   |  | 10,272    |
| 0834 | TYPIST.....                                          |  | 8,880     |
| 0417 | DISTRICT CLERK.....                                  |  | 13,668    |
| 1811 | STOREKEEPER.....                                     |  | 11,316    |
| 8255 | GENERAL FOREMAN OF LABORERS<br>CURB AND GUTTER.....  |  | 2,595.00M |
| 8259 | ASSISTANT SUPERINTENDENT OF PAVEMENT<br>REPAIRS..... |  | 22,260    |
| 8257 | DISTRICT ASPHALT SUPERVISOR.....                     |  | 2,479.00M |
| 8248 | ASPHALT FOREMAN.....                                 |  | 14.30H    |
| 8253 | STREET REPAIR FOREMAN.....                           |  | 14.30H    |
| 8205 | ASPHALT CUTOUT FOREMAN.....                          |  | 14.30H    |
| 8258 | DISTRICT CONCRETE SUPERVISOR.....                    |  | 17.00H    |
| 4834 | BRIDGE AND STRUCTURAL IRON WORKER.....               |  | 17.68H    |
| 4401 | BRICKLAYER.....                                      |  | 16.86H    |
| 4301 | CARPENTER.....                                       |  | 16.50H    |
| 4575 | PILE DRIVER MECHANIC.....                            |  | 16.50H    |
| 4265 | WATCHMAN.....                                        |  | 7.54H     |

## 300-VEHICLE TAX FUND

## Positions and Salaries - Continued

## ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller.

The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY**

| <u>Code</u>                                  | <u>Amounts<br/>Appropriated</u> |
|----------------------------------------------|---------------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....      | <u>\$ 1,928,818</u>             |
| *5410.000 FOR PERSONAL SERVICES.....         | 1,928,818                       |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 19,600                          |
| HEAT, LIGHT, AND POWER (PUBLIC)              |                                 |
| .182 AND RELATED SERVICES.....               | <u>483,600</u>                  |
| *5410.100 FOR CONTRACTUAL SERVICES.....      | 503,200                         |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... | <u>41,500</u>                   |
| *5410.200 FOR TRAVEL.....                    | 41,500                          |
| .340 MATERIAL AND SUPPLIES.....              | <u>303,000</u>                  |
| *5410.300 FOR COMMODITIES.....               | 303,000                         |
| <br>*ORGANIZATION TOTAL.....                 | <br><u>\$ 2,778,518</u>         |

**Positions and Salaries**

| <u>Code</u>                                                                                                                        | <u>Positions</u>                | <u>No.</u> | <u>Rate</u>         |
|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------|---------------------|
| For the employment of the following, as<br>needed, in connection with the operation<br>and maintenance of Traffic-Control signals: |                                 |            |                     |
| <br><b>IN-SERVICE MAINTENANCE OF<br/>ELECTRICAL EQUIPMENT-5416</b>                                                                 |                                 |            |                     |
| 5085                                                                                                                               | GENERAL FOREMAN OF LINEMEN..... | 2          | \$ 3,380.00M        |
| 5083                                                                                                                               | FOREMAN OF LINEMAN.....         | 2          | 18.50H              |
| 5081                                                                                                                               | LINEMAN.....                    | 38         | 17.50H              |
| 5061                                                                                                                               | LAMP MAINTENANCE MAN.....       | 15         | 12.50H              |
| 4634                                                                                                                               | PAINTER.....                    | 1          | 14.50H              |
| 9528                                                                                                                               | LABORER-(B OF E).....           | 3          | 13.65H              |
|                                                                                                                                    | ACTIVITY TOTAL.....             | <u>61</u>  | <u>2,008,818</u>    |
|                                                                                                                                    |                                 | 81         | 2,008,818           |
|                                                                                                                                    | LESS TURNOVER.....              |            | <u>80,000</u>       |
|                                                                                                                                    | TOTAL.....                      |            | <u>\$ 1,928,818</u> |

## 300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS**

| Code                     |                                         | Amounts             |
|--------------------------|-----------------------------------------|---------------------|
|                          |                                         | <u>Appropriated</u> |
| .005                     | SALARIES AND WAGES-ON PAYROLL.....      | \$ 7,405,320        |
| .015                     | SCHEDULE SALARY ADJUSTMENTS.....        | 3,352               |
| .020                     | OVERTIME.....                           | 450,000             |
| *5520.000                | FOR PERSONAL SERVICES.....              | 7,858,672           |
| .125                     | OFFICE AND BUILDING SERVICES.....       | 400                 |
| .126                     | OFFICE CONVENIENCES.....                | 2,100               |
| .128                     | FEES AND SERVICES.....                  | 10,000              |
| .130                     | POSTAGE AND POSTAL CHARGES.....         | 600                 |
| .150                     | PUBLICATIONS.....                       | 6,500               |
| .155                     | RENTAL OF PROPERTY.....                 | 218,800             |
| .157                     | RENTAL OF EQUIPMENT AND SERVICES.....   | 1,625,500           |
|                          | RENTAL OF EQUIPMENT AND SERVICES-       |                     |
| .158                     | CITY OWNED.....                         |                     |
| .160                     | REPAIR OR MAINTENANCE OF PROPERTY.....  | 71,800              |
| .162                     | REPAIR OR MAINTENANCE OF EQUIPMENT..... | 450,000             |
| .166                     | SUBSCRIPTIONS AND DUES.....             | 100                 |
|                          | HEAT, LIGHT, AND POWER (PUBLIC)         |                     |
| .182                     | AND RELATED SERVICES.....               | 13,300              |
| .186                     | TELEPHONE.....                          | 103,900             |
| *5520.100                | FOR CONTRACTUAL SERVICES.....           | 2,503,000           |
| .228                     | AUTOMOBILE ALLOWANCE-SCHEDULE RATE..... | 73,300              |
| *5520.200                | FOR TRAVEL.....                         | 73,300              |
| .320                     | GASOLINE.....                           | 2,000               |
| .340                     | MATERIAL AND SUPPLIES.....              | 125,000             |
| .350                     | STATIONERY AND OFFICE SUPPLIES.....     | 9,600               |
| *5520.300                | FOR COMMODITIES.....                    | 138,800             |
| .422                     | OFFICE MACHINES.....                    | 4,000               |
| .423                     | COMMUNICATION DEVICES.....              | 1,800               |
| .424                     | FURNITURE AND FURNISHINGS.....          | 2,500               |
| .440                     | MACHINERY AND EQUIPMENT.....            | 18,100              |
| *5520.400                | FOR EQUIPMENT.....                      | 28,400              |
| *5520.700                | FOR CONTINGENCIES.....                  | 500                 |
| *ORGANIZATION TOTAL..... |                                         | <u>\$10,598,472</u> |

## Positions and Salaries

| Code                       | Positions                                                     | No. | Rate           |
|----------------------------|---------------------------------------------------------------|-----|----------------|
| <b>ADMINISTRATION-5521</b> |                                                               |     |                |
| 8277                       | DEPUTY COMMISSIONER OF STREETS<br>AND SANITATION.....         | 1   | \$ 54,000      |
| 8271                       | GENERAL SUPERINTENDENT OF STREETS<br>OPERATIONS.....          | 1   | 48,036         |
| 8272                       | ASSISTANT GENERAL SUPERINTENDENT OF<br>STREET OPERATIONS..... | 1   | 44,592         |
| 0382                       | SUPERVISOR OF ADMINISTRATIVE SERVICES...                      | 1   | 32,796         |
| 0190                       | ACCOUNTING TECHNICIAN II.....                                 | 1   | 16,608         |
| 0190                       | ACCOUNTING TECHNICIAN II.....                                 | 1   | 20,184         |
| 0175                       | FIELD PAYROLL AUDITOR.....                                    | 1   | 19,224         |
| 0421                       | PRINCIPAL CLERK.....                                          | 1   | 18,312         |
| 0805                       | SECRETARY.....                                                | 1   | 19,224         |
| 8197                       | SUPERINTENDENT C: STREET CLEANING.....                        | 1   | 40,824         |
| 8197                       | SUPERINTENDENT C: STREET CLEANING.....                        | 1   | 39,072         |
| 8196                       | SUPERVISOR OF STREET CLEANING.....                            | 1   | 35,796         |
| 8196                       | SUPERVISOR OF STREET CLEANING.....                            | 1   | 32,796         |
| 8194                       | ASSISTANT SUPERVISOR OF STREET CLEANING...                    | 1   | 31,320         |
| 8194                       | ASSISTANT SUPERVISOR OF STREET CLEANING...                    | 1   | 29,844         |
| 8194                       | ASSISTANT SUPERVISOR OF STREET CLEANING...                    | 2   | 27,060         |
| 8194                       | ASSISTANT SUPERVISOR OF STREET CLEANING...                    | 1   | 24,528         |
| 0809                       | EXECUTIVE SECRETARY I.....                                    | 1   | 15,072         |
|                            | SCHEDULE SALARY ADJUSTMENTS.....                              |     | 3,352          |
|                            | ACTIVITY TOTAL..                                              | 19  | <u>579,700</u> |

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF STREET OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                       | <u>Positions</u>                                 | <u>No.</u> | <u>Rate</u>      |
|-----------------------------------|--------------------------------------------------|------------|------------------|
| <b>STREET OPERATIONS-5522</b>     |                                                  |            |                  |
| 8243                              | GENERAL FOREMAN OF LABORERS.....                 | 3          | 2,595.00M        |
| 8171                              | SECTION FOREMAN.....                             | 12         | 2,067.50M        |
| 9534                              | LABORER.....                                     | 35         | 10.48H           |
| 7187                              | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..         | 1          | 15.60H           |
| 7185                              | FOREMAN OF MOTOR TRUCK DRIVERS.....              | 4          | 14.95H           |
| 7183                              | MOTOR TRUCK DRIVER.....                          | 28         | 14.30H           |
| 7124                              | EQUIPMENT DISPATCHER.....                        | 12         | 14.30H           |
| 4265                              | WATCHMAN.....                                    | 4          | 7.01H            |
|                                   | <b>ACTIVITY TOTAL.....</b>                       | <b>99</b>  | <b>2,517,310</b> |
| <b>TOWING ADMINISTRATION-5523</b> |                                                  |            |                  |
| 6290                              | SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....   | 1          | 46,596           |
| 6294                              | DIRECTOR OF TOWING.....                          | 1          | 39,072           |
| 6296                              | ASSISTANT DIRECTOR OF TOWING.....                | 2          | 35,796           |
| 6295                              | TRAFFIC MAINTENANCE SUPERVISOR.....              | 1          | 31,320           |
| 6297                              | TRAFFIC SERVICE SUPERVISOR II.....               | 1          | 19,224           |
| 6297                              | TRAFFIC SERVICE SUPERVISOR II.....               | 1          | 15,072           |
| 0301                              | ADMINISTRATIVE ASSISTANT I.....                  | 1          | 16,608           |
|                                   | <b>ACTIVITY TOTAL.....</b>                       | <b>8</b>   | <b>239,484</b>   |
| <b>TOWING OPERATIONS-5524</b>     |                                                  |            |                  |
| <b>SUPERVISORY-01</b>             |                                                  |            |                  |
| 7102                              | DISPATCH CLERK.....                              | 1          | 14,352           |
| 7124                              | EQUIPMENT DISPATCHER.....                        | 1          | 14.30H           |
| 6282                              | TRAFFIC PATROL SERVICEMAN.....                   | 35         | 2,375.00M        |
| 7187                              | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..         | 3          | 15.60H           |
| 7185                              | FOREMAN OF MOTOR TRUCK DRIVERS.....              | 7          | 14.95H           |
| 7183                              | MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/..... | 104        | 14.55H           |
| 7183                              | MOTOR TRUCK DRIVER.....                          | 16,000H    | 14.55H           |
|                                   | <b>SECTION TOTAL.....</b>                        | <b>151</b> | <b>4,869,710</b> |
| <b>BOOT PROGRAM-02</b>            |                                                  |            |                  |
| 6282                              | TRAFFIC PATROL SERVICEMAN.....                   |            | 2,375.00M        |
| 9534                              | LABORER.....                                     |            | 10.48H           |
|                                   | <b>SECTION TOTAL.....</b>                        |            |                  |
|                                   | <b>ACTIVITY TOTAL.....</b>                       | <b>151</b> | <b>4,869,710</b> |

## 300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF STREET OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                                                                                                                                                                                                                                                                    | <u>Positions</u>                                     | <u>No.</u> | <u>Rate</u>  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------------|--------------|
| <p>The following employees, as needed, are authorized to be employed when requested by the departemnt head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p> |                                                      |            |              |
| <p align="center"><b>PAVEMENT MAINTENANCE AND<br/>SNOW REMOVEL-5530</b></p>                                                                                                                                                                                                                                    |                                                      |            |              |
| 7185                                                                                                                                                                                                                                                                                                           | FOREMAN OF MOTOR TRUCK DRIVERS.....                  |            | 14.95H       |
| 7183                                                                                                                                                                                                                                                                                                           | MOTOR TRUCK DRIVER /5-AXLE/.....                     |            | 14.75H       |
| 7183                                                                                                                                                                                                                                                                                                           | MOTOR TRUCK DRIVER /OPERATING SWEEPER/..             |            | 14.55H       |
| 7183                                                                                                                                                                                                                                                                                                           | MOTOR TRUCK DRIVER.....                              |            | 14.30H       |
| 9534                                                                                                                                                                                                                                                                                                           | LABORER /ACTING SECTION FOREMAN/<br>(AS NEEDED)..... |            | 11.93H       |
| 9534                                                                                                                                                                                                                                                                                                           | LABORER.....                                         |            | 10.48H       |
|                                                                                                                                                                                                                                                                                                                |                                                      | 277        | 8,008,204    |
|                                                                                                                                                                                                                                                                                                                | LESS TURNOVER.....                                   |            | 597,532      |
|                                                                                                                                                                                                                                                                                                                | TOTAL.....                                           |            | \$ 7,408,672 |



300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION**

| <u>Code</u>                                  | <u>Amounts</u><br><u>Appropriated</u> |
|----------------------------------------------|---------------------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 1,525,254                          |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        | 988                                   |
| .020 OVERTIME.....                           | 77,800                                |
| *5810.000 FOR PERSONAL SERVICES.....         | 1,604,042                             |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 194,800                               |
| *5810.100 FOR CONTRACTUAL SERVICES.....      | 194,800                               |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE..... | 2,500                                 |
| *5810.200 FOR TRAVEL.....                    | 2,500                                 |
| .350 STATIONERY AND OFFICE SUPPLIES.....     | 3,200                                 |
| *5810.300 FOR COMMODITIES.....               | 3,200                                 |
| <br>*ORGANIZATION TOTAL.....                 | <br>\$ 1,804,542                      |

**Positions and Salaries**

| <u>Code</u>                                                             | <u>Positions</u>                    | <u>No.</u> | <u>Rate</u>      |
|-------------------------------------------------------------------------|-------------------------------------|------------|------------------|
| <b>OPERATIONS-PROTECTION AND<br/>MAINTENANCE OF STREET FOLIAGE-5813</b> |                                     |            |                  |
| 7973                                                                    | TREE TRIMMER II.....                | 7          | \$ 10.12H        |
| 7972                                                                    | TREE TRIMMER I.....                 | 13         | 9.48H            |
| 7972                                                                    | TREE TRIMMER I (AS NEEDED).....     | 6,120H     | 9.48H            |
| 7183                                                                    | MOTOR TRUCK DRIVER.....             | 19         | 14.30H           |
| 7183                                                                    | MOTOR TRUCK DRIVER (AS NEEDED)..... | 443H       | 14.30H           |
|                                                                         | <b>ACTIVITY TOTAL.....</b>          | <b>39</b>  | <b>1,014,545</b> |

|                                                                                        |                                                   |           |                     |
|----------------------------------------------------------------------------------------|---------------------------------------------------|-----------|---------------------|
| <b>OPERATIONS-BEAUTIFICATION AND MAIN-<br/>TENANCE OF BOULEVARDS AND PARKWAYS-5814</b> |                                                   |           |                     |
| 7940                                                                                   | DISTRICT FOREMAN OF LANDSCAPE<br>MAINTENANCE..... | 2         | 18.312              |
| 9530                                                                                   | PARK LABORER.....                                 | 20        | 8.13H               |
| 9539                                                                                   | PARK LABORER (AS NEEDED).....                     | 1,922H    | 8.13H               |
| 7183                                                                                   | MOTOR TRUCK DRIVER.....                           | 4         | 14.30H              |
| 7183                                                                                   | MOTOR TRUCK DRIVER (AS NEEDED).....               | 704H      | 14.30H              |
|                                                                                        | SCHEDULE SALARY ADJUSTMENTS.....                  |           | 988                 |
|                                                                                        | <b>ACTIVITY TOTAL.....</b>                        | <b>26</b> | <b>511,697</b>      |
|                                                                                        |                                                   | <b>85</b> | <b>\$ 1,526,242</b> |

## 300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING-GENERAL

| Code                                         | Amounts<br><u>Appropriated</u> |
|----------------------------------------------|--------------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....      | \$ 1,474,920                   |
| .015 SCHEDULE SALARY ADJUSTMENTS.....        | 9,038                          |
| *6210.000 FOR PERSONAL SERVICES.....         | <u>1,483,958</u>               |
| .128 FEES AND SERVICES.....                  | 4,500                          |
| .130 POSTAGE AND POSTAL CHARGES.....         | 14,600                         |
| .144 ENGINEERING.....                        | 40,000                         |
| .147 SURVEYS.....                            | 7,000                          |
| .148 TESTING AND INSPECTING.....             | 17,000                         |
| OTHER PROFESSIONAL AND TECHNICAL             |                                |
| .149 SERVICES.....                           | 39,000                         |
| .150 PUBLICATIONS.....                       | 10,500                         |
| .152 ADVERTISING.....                        | 22,000                         |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 10,200                         |
| RENTAL OF EQUIPMENT AND SERVICES-            |                                |
| .158 CITY OWNED.....                         | 2,400                          |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 5,000                          |
| .166 SUBSCRIPTIONS AND DUES.....             | 500                            |
| .169 TECHNICAL MEETING COSTS.....            | 400                            |
| HEAT, LIGHT, AND POWER (PUBLIC)              |                                |
| .182 AND RELATED SERVICES.....               | 3,300                          |
| .186 TELEPHONE.....                          | <u>2,500</u>                   |
| *6210.100 FOR CONTRACTUAL SERVICES.....      | 178,900                        |
| .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS..... | 1,000                          |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE..... | 10,000                         |
| .245 REIMBURSEMENT TO TRAVELERS.....         | 2,000                          |
| .270 LOCAL TRANSPORTATION.....               | <u>200</u>                     |
| *6210.200 FOR TRAVEL.....                    | 13,200                         |
| .340 MATERIAL AND SUPPLIES.....              | 8,700                          |
| .345 APPARATUS AND INSTRUMENTS.....          | 1,000                          |
| .348 BOOKS AND RELATED MATERIALS.....        | 2,200                          |
| .350 STATIONERY AND OFFICE SUPPLIES.....     | <u>13,700</u>                  |
| *6210.300 FOR COMMODITIES.....               | 25,600                         |
| .422 OFFICE MACHINES.....                    | 4,200                          |
| .424 FURNITURE AND FURNISHINGS.....          | <u>4,000</u>                   |
| *6210.400 FOR EQUIPMENT.....                 | 8,200                          |
| *6210.700 FOR CONTINGENCIES.....             | <u>500</u>                     |

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF ENGINEERING-GENERAL - CONTINUED

| Code      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Amounts<br>Appropriated |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
|           | FOR THE IMPROVEMENT, REPAIR AND MAINTENANCE OF STREETS, BRIDGES, AND VIADUCT VEHICULAR ROADWAYS AND PAVEMENTS AND THEIR SUPPORTING STRUCTURES, INCLUDING SALARIES AND WAGES OF DEPARTMENT OF PUBLIC WORKS EMPLOYEES AND THE EMPLOYMENT OF PROFESSIONAL AND TECHNICAL ENGINEERING SERVICES AS NEEDED. PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PREPARED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO AND APPROVED BY THE CITY COUNCIL, PROVIDED, HOWEVER IN THE EVENT OF AN EMERGENCY, PRIOR APPROVAL OF THE CITY COUNCIL SHALL NOT BE REQUIRED, BUT IN THE EVENT OF SUCH EMERGENCY, THE COMMISSIONER SHALL REPORT TO THE CITY COUNCIL AT THE NEXT REGULAR COUNCIL MEETING THE PURPOSE FOR WHICH SUCH FUNDS WERE EXPENDED AND |                         |
| .890      | THE AMOUNT EXPENDED FOR SUCH EMERGENCY..                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 668,400                 |
|           | FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS AND FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                         |
| .891      | MENTS.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 416,500                 |
| *6210.800 | FOR SPECIFIC PURPOSES-GENERAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1,084,900               |
|           | *ORGANIZATION TOTAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 2,795,258            |

## 300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED**  
**BUREAU OF ENGINEERING-GENERAL - CONTINUED**

**Positions and Salaries**

| <u>Code</u>                             | <u>Positions</u>                                         | <u>No.</u> | <u>Rate</u>    |
|-----------------------------------------|----------------------------------------------------------|------------|----------------|
| <b>PROGRAMS-6211</b>                    |                                                          |            |                |
| 5678                                    | ENGINEER OF STREETS.....                                 | 1          | \$ 50,000      |
| 5670                                    | ENGINEER OF SIDEWALK PROGRAM.....                        | 1          | 47,508         |
| 8250                                    | COORDINATOR OF STREETS AND SIDEWALK<br>IMPROVEMENTS..... | 1          | 44,592         |
| 8250                                    | COORDINATOR OF STREETS AND SIDEWALK<br>IMPROVEMENTS..... | 2          | 39,072         |
| 8291                                    | PROGRAM ANALYST.....                                     | 1          | 34,272         |
| 1773                                    | PROGRAM OPERATIONS ANALYST.....                          | 1          | 39,072         |
| 5610                                    | ASSOCIATE CITY STREET ENGINEER.....                      | 2          | 42,672         |
| 5615                                    | CIVIL ENGINEER V.....                                    | 1          | 39,072         |
| 5613                                    | CIVIL ENGINEER III.....                                  | 1          | 29,844         |
| 5612                                    | CIVIL ENGINEER II.....                                   | 1          | 28,392         |
| 6145                                    | ENGINEERING TECHNICIAN VI.....                           | 2          | 29,844         |
| 6145                                    | ENGINEERING TECHNICIAN VI.....                           | 1          | 25,776         |
| 6144                                    | ENGINEERING TECHNICIAN V.....                            | 2          | 25,776         |
| 6143                                    | ENGINEERING TECHNICIAN IV.....                           | 1          | 28,392         |
| 6143                                    | ENGINEERING TECHNICIAN IV.....                           | 1          | 24,528         |
| 6143                                    | ENGINEERING TECHNICIAN IV.....                           | 1          | 23,388         |
| 6143                                    | ENGINEERING TECHNICIAN IV.....                           | 1          | 18,312         |
| 6142                                    | ENGINEERING TECHNICIAN III.....                          | 1          | 23,388         |
| 6142                                    | ENGINEERING TECHNICIAN III.....                          | 1          | 20,184         |
| 6142                                    | ENGINEERING TECHNICIAN III.....                          | 1          | 19,224         |
| 6142                                    | ENGINEERING TECHNICIAN III.....                          | 1          | 17,412         |
| 0301                                    | ADMINISTRATIVE ASSISTANT I.....                          | 1          | 16,608         |
| 0301                                    | ADMINISTRATIVE ASSISTANT I.....                          | 1          | 15,828         |
| 0423                                    | HEAD CLERK.....                                          | 1          | 21,180         |
| 0423                                    | HEAD CLERK.....                                          | 1          | 19,224         |
| 0423                                    | HEAD CLERK.....                                          | 1          | 16,608         |
| 0421                                    | PRINCIPAL CLERK.....                                     | 1          | 15,828         |
| 0403                                    | SENIOR CLERK.....                                        | 1          | 9,780          |
| 0805                                    | SECRETARY.....                                           | 1          | 12,396         |
| 0832                                    | WORD PROCESSING OPERATOR II.....                         | 1          | 14,352         |
| 0832                                    | WORD PROCESSING OPERATOR II.....                         | 1          | 13,668         |
| 1805                                    | STOCKHANDLER.....                                        | 1          | 13,668         |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....                         |            | 5,514          |
|                                         | ACTIVITY TOTAL.....                                      | <b>36</b>  | <b>982,738</b> |
| <b>BOARD OF LOCAL IMPROVEMENTS-6214</b> |                                                          |            |                |
| 9623                                    | PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..                 | 1          | 13,332         |
| 9626                                    | MEMBER, BOARD OF LOCAL IMPROVEMENTS....                  | 3          | 9,588          |
| 5617                                    | ENGINEER, BOARD OF LOCAL IMPROVEMENTS....                | 1          | 44,592         |
| 1025                                    | SUPERINTENDENT OF SPECIAL ASSESSMENTS...                 | 1          | 39,072         |
| 5614                                    | CIVIL ENGINEER IV.....                                   | 1          | 35,796         |
| 6144                                    | ENGINEERING TECHNICIAN V.....                            | 2          | 29,844         |
| 6144                                    | ENGINEERING TECHNICIAN V.....                            | 1          | 23,388         |
| 6143                                    | ENGINEERING TECHNICIAN IV.....                           | 1          | 21,180         |
| 6143                                    | ENGINEERING TECHNICIAN IV.....                           | 1          | 20,184         |
| 6142                                    | ENGINEERING TECHNICIAN III.....                          | 1          | 22,260         |
| 6142                                    | ENGINEERING TECHNICIAN III.....                          | 1          | 21,180         |
| 6142                                    | ENGINEERING TECHNICIAN III.....                          | 1          | 15,828         |
| 6141                                    | ENGINEERING TECHNICIAN II.....                           | 1          | 19,224         |

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
 BUREAU OF ENGINEERING-GENERAL - CONTINUED  
 Positions and Salaries - Continued

| <u>Code</u>                                         | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>  |
|-----------------------------------------------------|----------------------------------|------------|--------------|
| <b>BOARD OF LOCAL IMPROVEMENTS-6214 - CONTINUED</b> |                                  |            |              |
| 5751                                                | MAP DRAFTSMAN I.....             | 1          | 15,828       |
| 1001                                                | ASSESSOR.....                    | 1          | 18,312       |
| 1001                                                | ASSESSOR.....                    | 1          | 17,412       |
| 1001                                                | ASSESSOR.....                    | 1          | 16,608       |
| 1664                                                | TITLE SEARCHER.....              | 1          | 17,412       |
| 0302                                                | ADMINISTRATIVE ASSISTANT II..... | 1          | 23,388       |
| 0421                                                | PRINCIPAL CLERK.....             | 1          | 18,312       |
| 0421                                                | PRINCIPAL CLERK.....             | 1          | 17,412       |
| 0401                                                | JUNIOR CLERK.....                | 1          | 10,788       |
| 0616                                                | SENIOR KEY PUNCH OPERATOR.....   | 1          | 11,844       |
|                                                     | SCHEDULE SALARY ADJUSTMENTS..... |            | 3,524        |
|                                                     | ACTIVITY TOTAL.....              | 26         | 535,328      |
|                                                     |                                  | 82         | 1,498,088    |
|                                                     | LESS TURNOVER.....               |            | 14,108       |
|                                                     | TOTAL.....                       |            | \$ 1,483,958 |

## 300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS**

| Code                                           | Amounts             |                  |
|------------------------------------------------|---------------------|------------------|
|                                                | <u>Appropriated</u> |                  |
| .005 SALARIES AND WAGES-ON PAYROLL.....        | \$                  | 7,254,347        |
| .015 SCHEDULE SALARY ADJUSTMENTS.....          |                     | 17,983           |
| .020 OVERTIME.....                             |                     | 58,800           |
| <b>*6280.000 FOR PERSONAL SERVICES.....</b>    |                     | <b>7,331,130</b> |
| .125 OFFICE AND BUILDING SERVICES.....         |                     | 3,300            |
| .126 OFFICE CONVENIENCES.....                  |                     | 1,300            |
| .128 FEES AND SERVICES.....                    |                     | 8,000            |
| .130 POSTAGE AND POSTAL CHARGES.....           |                     | 6,200            |
| .144 ENGINEERING.....                          |                     | 130,400          |
| .150 PUBLICATIONS.....                         |                     | 800              |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....     |                     | 766,700          |
| RENTAL OF EQUIPMENT AND SERVICES-              |                     |                  |
| .158 CITY OWNED.....                           |                     | 20,000           |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....    |                     | 78,200           |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....   |                     | 61,200           |
| .166 SUBSCRIPTIONS AND DUES.....               |                     | 300              |
| .169 TECHNICAL MEETING COSTS.....              |                     | 4,300            |
| MAINTENANCE AND OPERATION-CITY OWNED           |                     |                  |
| .176 VEHICLES.....                             |                     | 10,300           |
| HEAT, LIGHT, AND POWER (PUBLIC)                |                     |                  |
| .182 AND RELATED SERVICES.....                 |                     | 240,500          |
| .186 TELEPHONE.....                            |                     | 17,700           |
| <b>*6280.100 FOR CONTRACTUAL SERVICES.....</b> |                     | <b>1,349,200</b> |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....   |                     | 111,700          |
| .270 LOCAL TRANSPORTATION.....                 |                     | 4,900            |
| <b>*6280.200 FOR TRAVEL.....</b>               |                     | <b>116,800</b>   |
| .320 GASOLINE.....                             |                     | 10,000           |
| .340 MATERIAL AND SUPPLIES.....                |                     | 875,000          |
| .345 APPARATUS AND INSTRUMENTS.....            |                     | 7,400            |
| .348 BOOKS AND RELATED MATERIALS.....          |                     | 1,900            |
| .350 STATIONERY AND OFFICE SUPPLIES.....       |                     | 25,600           |
| <b>*6280.300 FOR COMMODITIES.....</b>          |                     | <b>919,900</b>   |
| .422 OFFICE MACHINES.....                      |                     | 500              |
| .423 COMMUNICATION DEVICES.....                |                     | 2,500            |
| .424 FURNITURE AND FURNISHINGS.....            |                     | 8,200            |
| .440 MACHINERY AND EQUIPMENT.....              |                     | 1,600            |
| <b>*6280.400 FOR EQUIPMENT.....</b>            |                     | <b>12,800</b>    |
| <b>*6280.700 FOR CONTINGENCIES.....</b>        |                     | <b>1,500</b>     |
| <b>*ORGANIZATION TOTAL.....</b>                | <b>\$</b>           | <b>9,731,130</b> |

**Positions and Salaries**

| <u>Code</u>                | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>    |
|----------------------------|------------------------------------------|------------|----------------|
| <b>ADMINISTRATION-6261</b> |                                          |            |                |
| 5938                       | DEPUTY COMMISSIONER OF PUBLIC WORKS..... | 1          | \$ 51,360      |
| 0308                       | STAFF ASSISTANT.....                     | 1          | 27,060         |
| 0809                       | EXECUTIVE SECRETARY I.....               | 1          | 22,260         |
| 0805                       | SECRETARY.....                           | 1          | 15,072         |
| 0821                       | JUNIOR STENOGRAPHER.....                 | 1          | 13,020         |
| 0401                       | JUNIOR CLERK.....                        | 1          | 13,668         |
|                            | SCHEDULE SALARY ADJUSTMENTS.....         |            | 1,286          |
|                            | <b>ACTIVITY TOTAL.....</b>               | <b>6</b>   | <b>143,726</b> |

300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED**  
**BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                   | <u>Positions</u>                                 | <u>No.</u> | <u>Rate</u>    |
|-----------------------------------------------|--------------------------------------------------|------------|----------------|
| <b>TRAFFIC PLANNING AND DESIGN-6262</b>       |                                                  |            |                |
| 6277                                          | CITY TRAFFIC ENGINEER PLANNING.....              | 1          | 48,036         |
| 6274                                          | ENGINEER OF TRAFFIC PLANNING.....                | 1          | 32,796         |
| 6273                                          | ASSOCIATE CITY TRAFFIC ENGINEER.....             | 2          | 42,672         |
| 6273                                          | ASSOCIATE CITY TRAFFIC ENGINEER.....             | 1          | 40,824         |
| 6273                                          | ASSOCIATE CITY TRAFFIC ENGINEER.....             | 1          | 37,368         |
| 6254                                          | TRAFFIC ENGINEER IV.....                         | 1          | 25,776         |
| 6253                                          | TRAFFIC ENGINEER III.....                        | 1          | 32,796         |
| 6252                                          | TRAFFIC ENGINEER II.....                         | 1          | 24,528         |
| 6252                                          | TRAFFIC ENGINEER II.....                         | 1          | 21,180         |
| 6251                                          | TRAFFIC ENGINEER I.....                          | 2          | 19,224         |
| 6144                                          | ENGINEERING TECHNICIAN V.....                    | 2          | 31,320         |
| 6144                                          | ENGINEERING TECHNICIAN V.....                    | 1          | 29,844         |
| 6143                                          | ENGINEERING TECHNICIAN IV.....                   | 1          | 24,528         |
| 6143                                          | ENGINEERING TECHNICIAN IV.....                   | 1          | 22,260         |
| 6142                                          | ENGINEERING TECHNICIAN III.....                  | 1          | 21,180         |
| 1142                                          | SENIOR OPERATIONS RESEARCH ANALYST.....          | 1          | 25,776         |
| 0805                                          | SECRETARY.....                                   | 1          | 17,412         |
| 0826                                          | PRINCIPAL TYPIST.....                            | 1          | 17,412         |
| 0826                                          | PRINCIPAL TYPIST.....                            | 1          | 15,828         |
|                                               | SCHEDULE SALARY ADJUSTMENTS.....                 |            | 1,149          |
|                                               | <b>ACTIVITY TOTAL.....</b>                       | <b>22</b>  | <b>625,125</b> |
| <b>TRAFFIC SURVEYS AND FIELD STUDIES-6263</b> |                                                  |            |                |
| 6278                                          | CITY TRAFFIC ENGINEER OPERATIONS.....            | 1          | 44,592         |
| 6273                                          | ASSOCIATE CITY TRAFFIC ENGINEER.....             | 1          | 42,672         |
| 6273                                          | ASSOCIATE CITY TRAFFIC ENGINEER.....             | 2          | 40,824         |
| 6275                                          | ENGINEER OF TRAFFIC OPERATIONS.....              | 1          | 47,508         |
| 6255                                          | TRAFFIC ENGINEER V.....                          | 1          | 39,072         |
| 6254                                          | TRAFFIC ENGINEER IV.....                         | 2          | 35,796         |
| 6254                                          | TRAFFIC ENGINEER IV.....                         | 1          | 27,060         |
| 6252                                          | TRAFFIC ENGINEER II.....                         | 1          | 23,388         |
| 6251                                          | TRAFFIC ENGINEER I.....                          | 1          | 21,180         |
| 6291                                          | SUPERINTENDENT OF TRAFFIC SERVICE.....           | 1          | 32,796         |
| 6292                                          | ASSISTANT SUPERINTENDENT OF TRAFFIC SERVICE..... | 1          | 31,320         |
| 6145                                          | ENGINEERING TECHNICIAN VI.....                   | 1          | 32,796         |
| 6144                                          | ENGINEERING TECHNICIAN V.....                    | 1          | 25,776         |
| 6144                                          | ENGINEERING TECHNICIAN V.....                    | 1          | 29,844         |
| 6143                                          | ENGINEERING TECHNICIAN IV.....                   | 3          | 28,392         |
| 6143                                          | ENGINEERING TECHNICIAN IV.....                   | 2          | 28,392         |
| 6143                                          | ENGINEERING TECHNICIAN IV.....                   | 2          | 25,776         |
| 6143                                          | ENGINEERING TECHNICIAN IV.....                   | 2          | 23,388         |
| 6143                                          | ENGINEERING TECHNICIAN IV.....                   | 1          | 22,260         |
| 6142                                          | ENGINEERING TECHNICIAN III.....                  | 1          | 23,388         |
| 6142                                          | ENGINEERING TECHNICIAN III.....                  | 2          | 21,180         |
| 6142                                          | ENGINEERING TECHNICIAN III.....                  | 2          | 20,184         |
| 6141                                          | ENGINEERING TECHNICIAN II.....                   | 1          | 18,312         |
| 5762                                          | CIVIL ENGINEERING DRAFTSMAN II.....              | 1          | 21,180         |
| 6295                                          | TRAFFIC MAINTENANCE SUPERVISOR.....              | 1          | 27,060         |
| 6297                                          | TRAFFIC SERVICE SUPERVISOR II.....               | 1          | 23,388         |
| 6297                                          | TRAFFIC SERVICE SUPERVISOR II.....               | 1          | 15,828         |
| 6298                                          | TRAFFIC SERVICE SUPERVISOR I.....                | 1          | 21,180         |
| 6298                                          | TRAFFIC SERVICE SUPERVISOR I.....                | 1          | 19,224         |
| 6298                                          | TRAFFIC SERVICE SUPERVISOR I.....                | 1          | 17,412         |
| 6174                                          | TRAFFIC SERVICEMAN.....                          | 1          | 18,312         |
| 6174                                          | TRAFFIC SERVICEMAN.....                          | 1          | 15,828         |
| 6174                                          | TRAFFIC SERVICEMAN.....                          | 2          | 15,072         |
| 6174                                          | TRAFFIC SERVICEMAN.....                          | 1          | 14,352         |
| 0423                                          | HEAD CLERK.....                                  | 1          | 17,412         |
| 0421                                          | PRINCIPAL CLERK.....                             | 1          | 15,828         |
| 0421                                          | PRINCIPAL CLERK.....                             | 1          | 14,352         |
| 0403                                          | SENIOR CLERK.....                                | 1          | 13,668         |
| 0403                                          | SENIOR CLERK.....                                | 1          | 9,780          |
| 0805                                          | SECRETARY.....                                   | 1          | 19,224         |
| 0805                                          | SECRETARY.....                                   | 1          | 18,312         |

## 300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED**  
**BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                               | <u>Positions</u>                                 | <u>No.</u> | <u>Rate</u>      |
|-----------------------------------------------------------|--------------------------------------------------|------------|------------------|
| <b>TRAFFIC SURVEYS AND FIELD STUDIES-6263 - CONTINUED</b> |                                                  |            |                  |
| 0826                                                      | PRINCIPAL TYPIST.....                            | 1          | 15,072           |
| 7121                                                      | EQUIPMENT TRAINING SPECIALIST (ELECTRICITY)..... | 1          | 3,380.00M        |
| 7183                                                      | MOTOR TRUCK DRIVER.....                          | 2          | 14.30H           |
| 9534                                                      | LABORER.....                                     | 8          | 13.65H           |
|                                                           | SCHEDULE SALARY ADJUSTMENTS.....                 |            | 9,174            |
|                                                           | <b>ACTIVITY TOTAL.....</b>                       | <b>63</b>  | <b>1,816,622</b> |

**CONSTRUCTION AUTHORIZATION AND INSPECTION-6265**

The following employees as needed are authorized to be employed for engineering the and inspection service of the Bureau of Traffic Engineering and Operations including work on Motor Fuel Tax and Bond Fund projects. Expenditures under this authorization from the Corporate Fund and the Vehicle Tax Fund shall be limited to the amounts appropriated therefor respectively, but in no event shall the number of employees hired at any one time exceed the number specifically appropriated for in this activity.

|      |                                                    |   |        |
|------|----------------------------------------------------|---|--------|
| 8289 | DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS..... | 1 | 47,508 |
| 8232 | COORDINATOR OF STREET PERMITS.....                 | 1 | 39,072 |
| 6293 | COORDINATOR OF TRAFFIC PERMITS.....                | 1 | 42,672 |
| 6253 | TRAFFIC ENGINEER III.....                          | 1 | 24,528 |
| 5980 | UTILITIES COORDINATOR.....                         | 1 | 34,272 |
| 8057 | PUBLIC WAY FIELD SUPERVISOR.....                   | 2 | 34,272 |
| 8054 | PUBLIC WAY INSPECTOR IV.....                       | 1 | 28,392 |
| 8054 | PUBLIC WAY INSPECTOR IV.....                       | 1 | 28,392 |
| 8054 | PUBLIC WAY INSPECTOR IV.....                       | 1 | 20,184 |
| 8053 | PUBLIC WAY INSPECTOR III.....                      | 1 | 32,796 |
| 8053 | PUBLIC WAY INSPECTOR III.....                      | 2 | 23,388 |
| 8053 | PUBLIC WAY INSPECTOR III.....                      | 1 | 22,260 |
| 8053 | PUBLIC WAY INSPECTOR III.....                      | 1 | 20,184 |
| 8053 | PUBLIC WAY INSPECTOR III.....                      | 1 | 17,412 |
| 8052 | PUBLIC WAY INSPECTOR II.....                       | 1 | 17,412 |
| 8052 | PUBLIC WAY INSPECTOR II.....                       | 1 | 15,072 |
| 8051 | PUBLIC WAY INSPECTOR I.....                        | 1 | 19,224 |
| 8051 | PUBLIC WAY INSPECTOR I.....                        | 1 | 18,312 |
| 8051 | PUBLIC WAY INSPECTOR I.....                        | 1 | 16,608 |
| 8051 | PUBLIC WAY INSPECTOR I.....                        | 1 | 15,828 |
| 8051 | PUBLIC WAY INSPECTOR I.....                        | 1 | 15,072 |
| 8051 | PUBLIC WAY INSPECTOR I.....                        | 1 | 12,396 |
| 5614 | CIVIL ENGINEER IV.....                             | 1 | 28,392 |
| 6145 | ENGINEERING TECHNICIAN VI.....                     | 1 | 34,272 |
| 6144 | ENGINEERING TECHNICIAN V.....                      | 1 | 29,844 |
| 6143 | ENGINEERING TECHNICIAN IV.....                     | 1 | 28,392 |
| 6143 | ENGINEERING TECHNICIAN IV.....                     | 1 | 23,388 |
| 6142 | ENGINEERING TECHNICIAN III.....                    | 1 | 19,224 |
| 6140 | ENGINEERING TECHNICIAN I.....                      | 1 | 14,352 |
| 0301 | ADMINISTRATIVE ASSISTANT I.....                    | 1 | 18,312 |
| 0301 | ADMINISTRATIVE ASSISTANT I.....                    | 1 | 14,352 |
| 0423 | HEAD CLERK.....                                    | 3 | 21,180 |
| 0421 | PRINCIPAL CLERK.....                               | 1 | 18,312 |
| 0421 | PRINCIPAL CLERK.....                               | 1 | 16,608 |
| 0421 | PRINCIPAL CLERK.....                               | 1 | 15,828 |
| 0403 | SENIOR CLERK.....                                  | 2 | 15,072 |
| 0403 | SENIOR CLERK.....                                  | 1 | 13,668 |
| 0403 | SENIOR CLERK.....                                  | 1 | 13,020 |
| 0403 | SENIOR CLERK.....                                  | 1 | 11,844 |
| 0403 | SENIOR CLERK.....                                  | 1 | 10,788 |



300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED**  
**BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                            | <u>Positions</u>                     | <u>No.</u> | <u>Rate</u>         |
|----------------------------------------|--------------------------------------|------------|---------------------|
| <b>CONSTRUCTION AUTHORIZATION</b>      |                                      |            |                     |
| <b>AND INSPECTION-6265 - CONTINUED</b> |                                      |            |                     |
| 0401                                   | JUNIOR CLERK.....                    | 1          | 9,780               |
| 0805                                   | SECRETARY.....                       | 1          | 16,608              |
| 0825                                   | PRINCIPAL STENOGRAPHER.....          | 1          | 18,312              |
| 0821                                   | JUNIOR STENOGRAPHER.....             | 1          | 11,316              |
| 0836                                   | SENIOR TYPIST.....                   | 3          | 12,396              |
| 0836                                   | SENIOR TYPIST.....                   | 2          | 14,844              |
| 0836                                   | SENIOR TYPIST.....                   | 4          | 10,272              |
| 0834                                   | TYPIST.....                          | 1          | 10,272              |
|                                        | SCHEDULE SALARY ADJUSTMENTS.....     |            | 5,451               |
|                                        | <b>ACTIVITY TOTAL.....</b>           | <b>59</b>  | <b>1,180,898</b>    |
| <br><b>STREET SIGNS AND STREET</b>     |                                      |            |                     |
| <b>MARKING-6266</b>                    |                                      |            |                     |
| 8264                                   | SUPERINTENDENT OF SIGN DIVISION..... | 1          | 47,508              |
| 8283                                   | FIRST ASSISTANT SUPERINTENDENT SIGN  |            |                     |
|                                        | DIVISION.....                        | 1          | 40,824              |
| 8284                                   | ASSISTANT SUPERINTENDENT OF SIGN     |            |                     |
|                                        | DIVISION.....                        | 1          | 35,796              |
| 8269                                   | ASSISTANT SHOP SUPERVISOR.....       | 1          | 32,796              |
| 8269                                   | ASSISTANT SHOP SUPERVISOR.....       | 1          | 31,320              |
| 6295                                   | TRAFFIC MAINTENANCE SUPERVISOR.....  | 4          | 31,320              |
| 6295                                   | TRAFFIC MAINTENANCE SUPERVISOR.....  | 3          | 29,844              |
| 6295                                   | TRAFFIC MAINTENANCE SUPERVISOR.....  | 1          | 27,060              |
| 6258                                   | TRAFFIC SURVEYMAN.....               | 1          | 20,184              |
| 6143                                   | ENGINEERING TECHNICIAN IV.....       | 1          | 31,320              |
| 0164                                   | SUPERVISING TIMEKEEPER.....          | 1          | 16,608              |
| 0403                                   | SENIOR CLERK.....                    | 1          | 14,352              |
| 4265                                   | WATCHMAN.....                        | 4          | 6.81H               |
| 4223                                   | CUSTODIAL WORKER.....                | 1          | 7.76H               |
| 6605                                   | BLACKSMITH.....                      | 2          | 18.40H              |
| 6601                                   | BLACKSMITH HELPER.....               | 1          | 18.30H              |
| 4301                                   | CARPENTER.....                       | 3          | 16.50H              |
| 8243                                   | GENERAL FOREMAN OF LABORERS.....     | 1          | 2,595.00M           |
| 9534                                   | LABORER.....                         | 42         | 13.65H              |
| 6674                                   | MACHINIST.....                       | 1          | 17.40H              |
| 7185                                   | FOREMAN OF MOTOR TRUCK DRIVERS.....  | 1          | 14.95H              |
| 7183                                   | MOTOR TRUCK DRIVER.....              | 5          | 14.30H              |
| 4630                                   | GENERAL FOREMAN OF PAINTERS.....     | 1          | 3,141.00M           |
| 4636                                   | FOREMAN OF PAINTERS.....             | 1          | 16.31H              |
| 4634                                   | PAINTER.....                         | 13         | 14.50H              |
| 8267                                   | FOREMAN OF SIGN SHOP.....            | 1          | 17.70H              |
| 4855                                   | SHEET METAL WORKER.....              | 1          | 16.85H              |
| 8265                                   | FOREMAN OF SIGN HANGERS.....         | 1          | 14.01H              |
| 8263                                   | SIGN HANGER.....                     | 22         | 13.76H              |
| 4656                                   | SIGN PAINTER.....                    | 5          | 13.14H              |
| 4654                                   | SIGN PAINTER HELPER.....             | 11         | 12.04H              |
|                                        | SCHEDULE SALARY ADJUSTMENTS.....     |            | 923                 |
|                                        | <b>ACTIVITY TOTAL.....</b>           | <b>134</b> | <b>3,787,134</b>    |
|                                        |                                      | <b>284</b> | <b>7,353,506</b>    |
|                                        | <b>LESS TURNOVER.....</b>            |            | <b>81,176</b>       |
|                                        | <b>TOTAL.....</b>                    |            | <b>\$ 7,272,330</b> |

## 300-VEHICLE TAX FUND

## BUREAU OF CONSTRUCTION

| Code                     |                                                                                                                                                                                                            | Amounts             |
|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
|                          |                                                                                                                                                                                                            | <u>Appropriated</u> |
| .005                     | SALARIES AND WAGES-ON PAYROLL.....                                                                                                                                                                         | \$ 1,118,040        |
| .015                     | SCHEDULE SALARY ADJUSTMENTS.....                                                                                                                                                                           | 8,331               |
| .020                     | OVERTIME.....                                                                                                                                                                                              | 66,600              |
| *6420.000                | FOR PERSONAL SERVICES.....                                                                                                                                                                                 | 1,192,971           |
| .125                     | OFFICE AND BUILDING SERVICES.....                                                                                                                                                                          | 400                 |
| .126                     | OFFICE CONVENIENCES.....                                                                                                                                                                                   | 200                 |
| .130                     | POSTAGE AND POSTAL CHARGES.....                                                                                                                                                                            | 300                 |
| .157                     | RENTAL OF EQUIPMENT AND SERVICES.....                                                                                                                                                                      | 9,000               |
| .160                     | REPAIR OR MAINTENANCE OF PROPERTY.....                                                                                                                                                                     | 5,000               |
| .162                     | REPAIR OR MAINTENANCE OF EQUIPMENT.....                                                                                                                                                                    | 5,000               |
|                          | HEAT, LIGHT, AND POWER (PUBLIC)                                                                                                                                                                            |                     |
| .182                     | AND RELATED SERVICES.....                                                                                                                                                                                  | 10,000              |
| .186                     | TELEPHONE.....                                                                                                                                                                                             | 6,000               |
| *6420.100                | FOR CONTRACTUAL SERVICES.....                                                                                                                                                                              | 35,900              |
| .228                     | AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....                                                                                                                                                                    | 25,000              |
| *6420.200                | FOR TRAVEL.....                                                                                                                                                                                            | 25,000              |
| .340                     | MATERIAL AND SUPPLIES.....                                                                                                                                                                                 | 4,500               |
| .345                     | APPARATUS AND INSTRUMENTS.....                                                                                                                                                                             | 10,000              |
| .350                     | STATIONERY AND OFFICE SUPPLIES.....                                                                                                                                                                        | 1,000               |
| *6420.300                | FOR COMMODITIES.....                                                                                                                                                                                       | 15,500              |
| .423                     | COMMUNICATION DEVICES.....                                                                                                                                                                                 | 3,600               |
| *6420.400                | FOR EQUIPMENT.....                                                                                                                                                                                         | 3,600               |
|                          | FOR EXPENSE INCURRED FOR MAINTENANCE<br>AND REPAIR OF BUREAU OF STREETS STRUC-<br>TURES USED IN CONNECTION WITH STREET<br>REPAIR WORK. ONLY EMPLOYEES AUTHORIZED<br>UNDER THE CORPORATE FUND SHALL BE USED |                     |
| .801                     | IN THIS WORK.....                                                                                                                                                                                          | 40,000              |
| *6420.800                | FOR SPECIFIC PURPOSES-GENERAL.....                                                                                                                                                                         | 40,000              |
| *ORGANIZATION TOTAL..... |                                                                                                                                                                                                            | \$ 1,312,971        |

## Positions and Salaries

| Code           | Positions                                                | No. | Rate      |
|----------------|----------------------------------------------------------|-----|-----------|
| CONTRACTS-6421 |                                                          |     |           |
| 8250           | COORDINATOR OF STREETS AND SIDEWALK<br>IMPROVEMENTS..... | 1   | \$ 44,592 |
| 5630           | COORDINATING ENGINEER I.....                             | 1   | 46,596    |
| 5610           | ASSOCIATE CITY STREET ENGINEER.....                      | 1   | 31,320    |
| 5615           | CIVIL ENGINEER V.....                                    | 1   | 39,072    |
| 5614           | CIVIL ENGINEER IV.....                                   | 2   | 35,796    |
| 5613           | CIVIL ENGINEER III.....                                  | 1   | 32,796    |
| 5612           | CIVIL ENGINEER II.....                                   | 1   | 23,388    |
| 5612           | CIVIL ENGINEER II.....                                   | 1   | 21,180    |
| 1912           | PROJECT COORDINATOR.....                                 | 2   | 35,796    |

300-VEHICLE TAX FUND

**BUREAU OF CONSTRUCTION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                       | <u>Positions</u>                 | <u>No.</u> | <u>Rate</u>      |
|-----------------------------------|----------------------------------|------------|------------------|
| <b>CONTRACTS-6421 - CONTINUED</b> |                                  |            |                  |
| 6145                              | ENGINEERING TECHNICIAN VI.....   | 2          | 34,272           |
| 6145                              | ENGINEERING TECHNICIAN VI.....   | 1          | 31,320           |
| 6145                              | ENGINEERING TECHNICIAN VI.....   | 1          | 27,060           |
| 6145                              | ENGINEERING TECHNICIAN VI.....   | 1          | 22,260           |
| 6144                              | ENGINEERING TECHNICIAN V.....    | 1          | 31,320           |
| 6144                              | ENGINEERING TECHNICIAN V.....    | 1          | 29,844           |
| 6144                              | ENGINEERING TECHNICIAN V.....    | 2          | 28,392           |
| 6144                              | ENGINEERING TECHNICIAN V.....    | 3          | 27,060           |
| 6144                              | ENGINEERING TECHNICIAN V.....    | 1          | 25,776           |
| 6144                              | ENGINEERING TECHNICIAN V.....    | 1          | 23,388           |
| 6143                              | ENGINEERING TECHNICIAN IV.....   | 1          | 27,060           |
| 6143                              | ENGINEERING TECHNICIAN IV.....   | 1          | 23,388           |
| 6142                              | ENGINEERING TECHNICIAN III.....  | 2          | 22,260           |
| 6142                              | ENGINEERING TECHNICIAN III.....  | 1          | 21,180           |
| 6142                              | ENGINEERING TECHNICIAN III.....  | 2          | 20,184           |
| 6142                              | ENGINEERING TECHNICIAN III.....  | 5          | 19,224           |
| 6142                              | ENGINEERING TECHNICIAN III.....  | 1          | 18,312           |
| 6142                              | ENGINEERING TECHNICIAN III.....  | 1          | 16,608           |
| 6141                              | ENGINEERING TECHNICIAN II.....   | 1          | 19,224           |
| 6141                              | ENGINEERING TECHNICIAN II.....   | 2          | 15,828           |
|                                   | SCHEDULE SALARY ADJUSTMENTS..... |            | 8,331            |
|                                   | ACTIVITY TOTAL.....              | <u>42</u>  | <u>1,126,371</u> |
|                                   |                                  | 42         | \$ 1,126,371     |

## 300-VEHICLE TAX FUND

## DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

| Code                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Amounts<br><u>Appropriated</u> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE-CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT TO THE EMPLOYEE COMPENSATION PLAN).....                                                                                                                                                                                                                                                                                                                                     |                                |
| .035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 2,500                       |
| FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND VENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES |                                |
| .042                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3,764,000                      |
| FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |
| .045                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 25,500                         |
| FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....                                                                                                                                                                                                                                                                                                                                                                                                                             |                                |
| .056                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 319,400                        |
| FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                |
| .057                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 95,500                         |
| *9112.000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <u>4,208,900</u>               |
| FOR PERSONAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                |
| AUDITING AT THE DIRECTION OF THE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                |
| .142                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 50,000                         |
| COMMITTEE ON FINANCE.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                |
| .155                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3,450                          |
| RENTAL OF PROPERTY.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                |
| *9112.100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <u>53,450</u>                  |
| FOR CONTRACTUAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |
| REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY                                                                                                                                                                                                                                                                                                                                                                                                                                |                                |
| .246                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 6,250                          |
| *9112.200                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <u>6,250</u>                   |
| FOR TRAVEL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                |
| FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |
| .801                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 20,000                         |
| PERSONNEL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                |
| EXPENSE OF INVESTIGATIONS BY COMMITTEE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                |
| .802                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 55,000                         |
| ON FINANCE.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                |
| TO REIMBURSE THE CORPORATE FUND FOR 50% OF THE PERSONAL SERVICES APPROPRIATION FOR THE COMMISSIONER'S OFFICE,                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |
| .860                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,111,565                      |
| DEPARTMENT OF STREETS AND SANITATION....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                |
| TO REIMBURSE THE CORPORATE FUND FOR SALARIES AND WAGES OF POLICE OFFICERS                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                |
| .861                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 5,415,400                      |
| ENGAGED IN REGULATING TRAFFIC.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                |
| TO REIMBURSE THE CORPORATE FUND FOR EXPENSE INCURRED BY THE CITY CLERK FOR SERVICES OF CLERKS AND INVESTIGATORS AND PRINTING AND OTHER EXPENSES IN CONNECTION WITH ANALYZING AND CHECKING THE ISSUANCE OF VEHICLE TAX LICENSES AND PREPARING INFORMATION FOR THE DEPARTMENT OF POLICE AND ACTION OF THE DEPARTMENT                                                                                                                                                                                                               |                                |
| .862                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 46,000                         |
| OF POLICE THEREON.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                |
| TO REIMBURSE THE CORPORATE FUND FOR SERVICES FURNISHED BY THE DEPARTMENT OF                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                |
| .863                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 137,500                        |
| PURCHASES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                |
| TO REIMBURSE THE CORPORATE FUND FOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                |
| .864                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 301,000                        |
| SERVICES FURNISHED BY THE DATA CENTER...                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                |
| *9112.800                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <u>7,086,465</u>               |
| FOR SPECIFIC PURPOSES-GENERAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                |

300-VEHICLE TAX FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

| <u>Code</u>                                                                                                                   | <u>Amounts</u><br><u>Appropriated</u> |
|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| .936 CLAIMS UNDER WORKER'S COMPENSATION ACT..                                                                                 | 1,300,000                             |
| .938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.<br>FOR PAYMENT OF CLAIMS AND REFUNDS OF<br>VEHICLE LICENSE FEES WHEN ORDERED BY | 473,737                               |
| .989 THE CITY COUNCIL.....                                                                                                    | 5,000                                 |
| *9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....                                                                                | 1,778,737                             |
| *ORGANIZATION TOTAL.....                                                                                                      | <u>\$13,131,802</u>                   |
| TOTAL FROM VEHICLE TAX FUND.....                                                                                              | <u>\$53,745,621</u>                   |

310-MOTOR FUEL TAX FUND

## 310-MOTOR FUEL TAX FUND

| <u>Code</u>                                                                                                                                                                                                                               | <u>Amounts</u><br><u>Appropriated</u> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| FOR EXPENDITURES FROM ALLOTMENTS AS HAVE BEEN ALLOTTED OR AS MAY BE ALLOTTED AND HEREAFTER AUTHORIZED TO PROJECTS BY THE CITY COUNCIL, INCLUDING ENGINEERING, SUPERVISION AND OVERHEAD EXPENSE, AS PROVIDED UNDER THE MOTOR FUEL TAX LAW. |                                       |
| FOR GENERAL OPERATING EXPENSES OF THE COMMITTEE ON FINANCE IN ADMINISTERING, INVESTIGATING, PROGRAMMING, AND OTHER FUNCTIONS NECESSARY IN CONJUNCTION WITH THE REPAIR AND MAINTENANCE OF STREETS AND HIGHWAYS (\$160,000).                |                                       |
| EXPENDITURES FOR PROJECTS FROM THIS ACCOUNT SHALL BE MADE ONLY TO THE EXTENT OF THE CASH AVAILABLE RECEIVED FROM THE CITY'S DISTRIBUTIVE SHARE OF STATE MOTOR FUEL TAX UNDER ALLOTMENTS APPROVED BY THE STATE.                            |                                       |
| EXPENDITURES OR ENCUMBRANCES FROM ANY ALLOTMENT OR PROJECT PAYABLE FROM THIS ACCOUNT SHALL BE SUBJECT TO SUCH FURTHER LIMITATION OR RESTRICTION AS MAY BE ORDERED BY THE CITY COUNCIL.                                                    |                                       |
| THE VEHICLE TAX FUND AND OTHER CITY FUNDS SHALL BE REIMBURSED FROM THIS ACCOUNT FOR ENGINEERING, SUPERVISION OR OTHER EXPENSE PROPERLY CHARGEABLE TO PROJECTS FOR WHICH ALLOTMENTS HAVE BEEN MADE.                                        |                                       |
| EXPENDITURES FROM THIS ACCOUNT SHALL BE ACCOUNTED FOR BY ALLOTMENTS FOR PROJECTS                                                                                                                                                          |                                       |
| .890 AS EXPENDED.....                                                                                                                                                                                                                     | <u>\$62,337,000</u>                   |
| *9112.800 FOR SPECIFIC PURPOSES-GENERAL.....                                                                                                                                                                                              | <u>62,337,000</u>                     |
| *ORGANIZATION TOTAL.....                                                                                                                                                                                                                  | <u>\$62,337,000</u>                   |

## 314-SEWER FUND

### 314-SEWER FUND DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

| Code                                          | Amounts<br>Appropriated |
|-----------------------------------------------|-------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....       | \$28,076,177            |
| .015 SCHEDULE SALARY ADJUSTMENTS.....         | 12,977                  |
| .020 OVERTIME.....                            | 500,000                 |
| *8410.000 FOR PERSONAL SERVICES.....          | 28,589,154              |
| .130 POSTAGE AND POSTAL CHARGES.....          | 20,000                  |
| .144 ENGINEERING.....                         | 6,000                   |
| OTHER PROFESSIONAL AND TECHNICAL              |                         |
| .149 SERVICES.....                            | 350,000                 |
| .155 RENTAL OF PROPERTY.....                  | 1,200                   |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....    | 3,000,000               |
| RENTAL OF EQUIPMENT AND SERVICES-             |                         |
| .158 CITY OWNED.....                          | 70,000                  |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....   | 100,000                 |
| .161 REPAIR OR MAINTENANCE OF FACILITIES..... | 10,000                  |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....  | 15,000                  |
| .163 RESTORATION OF STREET OPENINGS.....      | 180,000                 |
| .166 SUBSCRIPTIONS AND DUES.....              | 2,500                   |
| .169 TECHNICAL MEETING COSTS.....             | 3,000                   |
| .173 STATE VEHICLE LICENSE PLATES.....        | 500                     |
| MAINTENANCE AND OPERATION-CITY OWNED          |                         |
| .176 VEHICLES.....                            | 400,000                 |
| HEAT, LIGHT, AND POWER (PUBLIC)               |                         |
| .182 AND RELATED SERVICES.....                | 130,000                 |
| .186 TELEPHONE.....                           | 70,000                  |
| *8410.100 FOR CONTRACTUAL SERVICES.....       | 4,358,200               |
| .228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....  | 150,000                 |
| .270 LOCAL TRANSPORTATION.....                | 500                     |
| *8410.200 FOR TRAVEL.....                     | 150,500                 |
| .315 MOTOR VEHICLE DIESEL FUEL.....           | 55,000                  |
| .320 GASOLINE.....                            | 210,000                 |
| .340 MATERIAL AND SUPPLIES.....               | 1,000,000               |
| .350 STATIONERY AND OFFICE SUPPLIES.....      | 40,000                  |
| .360 REPAIR PARTS AND MATERIALS.....          | 300,000                 |
| .372 TOOLS (UNIT VALUE LESS THAN \$100).....  | 45,000                  |
| *8410.300 FOR COMMODITIES.....                | 1,650,000               |
| .422 OFFICE MACHINES.....                     | 5,000                   |
| .423 COMMUNICATION DEVICES.....               | 9,000                   |
| .424 FURNITURE AND FURNISHINGS.....           | 2,000                   |
| .440 MACHINERY AND EQUIPMENT.....             | 700,000                 |
| .445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....  | 30,000                  |
| .450 VEHICLES.....                            | 45,000                  |
| *8410.400 FOR EQUIPMENT.....                  | 791,000                 |
| FOR ACQUISITION OF PROPERTY NOT OTHER-        |                         |
| WISE PROVIDED FOR: TO BE EXPENDED UNDER       |                         |
| .610 THE DIRECTION OF THE CITY COUNCIL.....   | 50,000                  |
| *8410.600 FOR LAND.....                       | 50,000                  |
| *ORGANIZATION TOTAL.....                      | \$35,588,854            |

314--SEWER FUND

## DEPARTMENT OF SEWERS - CONTINUED

## Positions and Salaries

| <u>Code</u>                   | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>    |
|-------------------------------|------------------------------------------|------------|----------------|
| <b>COMMISSIONER'S OFFICE</b>  |                                          |            |                |
| <b>ADMINISTRATION-8411</b>    |                                          |            |                |
| 5975                          | COMMISSIONER OF SEWERS.....              | 1          | \$ 65,000      |
| 0313                          | ASSISTANT COMMISSIONER.....              | 2          | 50,000         |
| 5978                          | ASSISTANT TO THE COMMISSIONER OF SEWERS. | 1          | 37,368         |
| 0302                          | ADMINISTRATIVE ASSISTANT II.....         | 1          | 22,260         |
| 0302                          | ADMINISTRATIVE ASSISTANT II.....         | 1          | 20,184         |
|                               | <b>ACTIVITY TOTAL.....</b>               | <b>6</b>   | <b>244,812</b> |
| <b>FISCAL MANAGEMENT-8412</b> |                                          |            |                |
| 5977                          | DEPUTY COMMISSIONER OF SEWERS.....       | 1          | 55,000         |
| 1580                          | SUPERVISOR OF CONTRACTS.....             | 1          | 42,672         |
| 0345                          | CONTRACTS COORDINATOR.....               | 1          | 39,072         |
| 1198                          | DATA PROCESSING COORDINATOR II.....      | 1          | 20,184         |
| 1128                          | SENIOR MANAGEMENT SYSTEMS SPECIALIST.... | 1          | 35,796         |
| 0343                          | DIRECTOR, FINANCE AND ADMINISTRATION.... | 1          | 37,368         |
| 1304                          | SUPERVISOR OF PERSONNEL SERVICES.....    | 1          | 32,796         |
| 1302                          | ADMINISTRATIVE SERVICES OFFICER II.....  | 1          | 28,392         |
| 0195                          | CHIEF SEWER FUND ACCOUNTANT.....         | 1          | 35,796         |
| 0169                          | CHIEF TIMEKEEPER.....                    | 1          | 28,392         |
| 0103                          | ACCOUNTANT III.....                      | 1          | 21,180         |
| 0102                          | ACCOUNTANT II.....                       | 1          | 21,180         |
| 0102                          | ACCOUNTANT II.....                       | 1          | 19,224         |
| 0303                          | ADMINISTRATIVE ASSISTANT III.....        | 1          | 25,776         |
| 0303                          | ADMINISTRATIVE ASSISTANT III.....        | 1          | 24,528         |
| 0303                          | ADMINISTRATIVE ASSISTANT III.....        | 1          | 18,312         |
| 0302                          | ADMINISTRATIVE ASSISTANT II.....         | 1          | 18,312         |
| 0302                          | ADMINISTRATIVE ASSISTANT II.....         | 1          | 23,388         |
| 0301                          | ADMINISTRATIVE ASSISTANT I.....          | 1          | 16,608         |
| 0401                          | JUNIOR CLERK.....                        | 1          | 12,396         |
| 0401                          | JUNIOR CLERK.....                        | 1          | 10,788         |
| 0403                          | SENIOR CLERK.....                        | 1          | 15,072         |
| 0403                          | SENIOR CLERK.....                        | 1          | 10,788         |
| 0414                          | INQUIRY AIDE II.....                     | 1          | 16,608         |
| 0413                          | INQUIRY AIDE I.....                      | 1          | 13,668         |
| 0413                          | INQUIRY AIDE I.....                      | 1          | 13,020         |
| 0413                          | INQUIRY AIDE I.....                      | 1          | 11,316         |
| 0421                          | PRINCIPAL CLERK.....                     | 1          | 11,844         |
| 0424                          | ASSIGNMENT CLERK.....                    | 4          | 21,180         |
| 0425                          | SUPERVISOR OF SENIOR CITIZEN SEWER       |            |                |
|                               | CHARGE EXEMPTION.....                    | 1          | 23,388         |
| 0427                          | CHIEF CLERK.....                         | 1          | 22,260         |
| 0805                          | SECRETARY.....                           | 1          | 16,608         |
| 0836                          | SENIOR TYPIST.....                       | 1          | 11,316         |
| 1305                          | PERSONNEL AIDE.....                      | 1          | 12,396         |
| 1588                          | PROCUREMENT CONTROL OFFICER I.....       | 1          | 20,184         |
| 1815                          | PRINCIPAL STOREKEEPER.....               | 1          | 13,668         |
|                               | <b>SCHEDULE SALARY ADJUSTMENTS.....</b>  |            | <b>2,270</b>   |
|                               | <b>ACTIVITY TOTAL.....</b>               | <b>39</b>  | <b>866,286</b> |



**DEPARTMENT OF SEWERS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                             | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>      |
|-------------------------------------------------------------------------|------------------------------------------|------------|------------------|
| <b>ADMINISTRATIVE SERVICES-8413</b>                                     |                                          |            |                  |
| 6122                                                                    | SAFETY SPECIALIST III.....               | 1          | 28,392           |
| 6122                                                                    | SAFETY SPECIALIST III.....               | 1          | 20,184           |
| 0382                                                                    | SUPERVISOR OF ADMINISTRATIVE SERVICES... | 1          | 27,060           |
| 0424                                                                    | ASSIGNMENT CLERK.....                    | 5          | 21,180           |
|                                                                         | SCHEDULE SALARY ADJUSTMENTS.....         |            | 1,273            |
|                                                                         | <b>ACTIVITY TOTAL.....</b>               | <b>8</b>   | <b>182,809</b>   |
| <b>DIVISION OF ENGINEERING AND<br/>CONSTRUCTION ADMINISTRATION-8420</b> |                                          |            |                  |
| 5676                                                                    | CHIEF ENGINEER OF SEWERS.....            | 1          | 44,592           |
| 0301                                                                    | ADMINISTRATIVE ASSISTANT I.....          | 1          | 19,224           |
|                                                                         | <b>ACTIVITY TOTAL.....</b>               | <b>2</b>   | <b>63,816</b>    |
| <b>SEWER INSPECTIONS-8421</b>                                           |                                          |            |                  |
| 5675                                                                    | ASSISTANT CHIEF ENGINEER OF SEWERS.....  | 1          | 35,796           |
| 0209                                                                    | SUPERVISOR OF COLLECTION PROCESSING..... | 1          | 29,844           |
| 5630                                                                    | COORDINATING ENGINEER I.....             | 1          | 44,592           |
| 5616                                                                    | SUPERVISING ENGINEER.....                | 1          | 42,672           |
| 5613                                                                    | CIVIL ENGINEER III.....                  | 1          | 25,776           |
| 5611                                                                    | CIVIL ENGINEER I.....                    | 1          | 19,224           |
| 6145                                                                    | ENGINEERING TECHNICIAN VI.....           | 1          | 34,272           |
| 6145                                                                    | ENGINEERING TECHNICIAN VI.....           | 1          | 32,796           |
| 6143                                                                    | ENGINEERING TECHNICIAN IV.....           | 1          | 25,776           |
| 6143                                                                    | ENGINEERING TECHNICIAN IV.....           | 1          | 22,260           |
| 6142                                                                    | ENGINEERING TECHNICIAN III.....          | 1          | 16,608           |
| 2237                                                                    | CHIEF PLUMBING INSPECTOR.....            | 1          | 44,592           |
| 2231                                                                    | PLUMBING INSPECTOR.....                  | 8          | 3,068.50M        |
| 2147                                                                    | SUPERVISING HOUSE DRAIN INSPECTOR.....   | 1          | 3,068.50M        |
| 2143                                                                    | HOUSE DRAIN INSPECTOR.....               | 19         | 2,898.50M        |
| 8317                                                                    | SUPERVISING MASON INSPECTOR.....         | 1          | 3,038.50M        |
| 8315                                                                    | MASON INSPECTOR.....                     | 23         | 2,866.50M        |
|                                                                         | SCHEDULE SALARY ADJUSTMENTS.....         |            | 3,615            |
|                                                                         | <b>ACTIVITY TOTAL.....</b>               | <b>64</b>  | <b>2,197,671</b> |
| <b>SEWER DESIGN-8422</b>                                                |                                          |            |                  |
| 5675                                                                    | ASSISTANT CHIEF ENGINEER OF SEWERS.....  | 1          | 52,000           |
| 5630                                                                    | COORDINATING ENGINEER I.....             | 1          | 42,672           |
| 5614                                                                    | CIVIL ENGINEER IV.....                   | 1          | 35,796           |
| 5614                                                                    | CIVIL ENGINEER IV.....                   | 1          | 29,844           |
| 5613                                                                    | CIVIL ENGINEER III.....                  | 1          | 24,528           |
| 5612                                                                    | CIVIL ENGINEER II.....                   | 2          | 24,528           |
| 5612                                                                    | CIVIL ENGINEER II.....                   | 1          | 23,388           |
| 5611                                                                    | CIVIL ENGINEER I.....                    | 1          | 22,260           |
| 5611                                                                    | CIVIL ENGINEER I.....                    | 1          | 19,224           |
| 6145                                                                    | ENGINEERING TECHNICIAN VI.....           | 2          | 34,272           |
| 6144                                                                    | ENGINEERING TECHNICIAN V.....            | 1          | 28,392           |
| 6144                                                                    | ENGINEERING TECHNICIAN V.....            | 1          | 21,180           |
| 6143                                                                    | ENGINEERING TECHNICIAN IV.....           | 1          | 27,060           |
| 6143                                                                    | ENGINEERING TECHNICIAN IV.....           | 1          | 24,528           |
| 6143                                                                    | ENGINEERING TECHNICIAN IV.....           | 1          | 20,184           |
| 6142                                                                    | ENGINEERING TECHNICIAN III.....          | 1          | 22,260           |
| 6142                                                                    | ENGINEERING TECHNICIAN III.....          | 1          | 17,412           |
| 6141                                                                    | ENGINEERING TECHNICIAN II.....           | 2          | 12,396           |
| 6133                                                                    | ENGINEER-IN-TRAINING.....                | 1          | 11,316           |
| 5762                                                                    | CIVIL ENGINEERING DRAFTSMAN II.....      | 1          | 16,608           |
| 5761                                                                    | CIVIL ENGINEERING DRAFTSMAN I.....       | 1          | 13,668           |
| 5742                                                                    | GRAPHIC ARTIST II.....                   | 1          | 15,072           |
| 0692                                                                    | REPROGRAPHICS TECHNICIAN I.....          | 1          | 12,396           |
|                                                                         | SCHEDULE SALARY ADJUSTMENTS.....         |            | 1,738            |
|                                                                         | <b>ACTIVITY TOTAL.....</b>               | <b>26</b>  | <b>623,918</b>   |

314-SEWER FUND

**DEPARTMENT OF SEWERS - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                       | <u>Positions</u>                                       | <u>No.</u> | <u>Rate</u>        |
|-----------------------------------|--------------------------------------------------------|------------|--------------------|
| <b>MAINTENANCE DIVISION</b>       |                                                        |            |                    |
| <b>ADMINISTRATION-8430</b>        |                                                        |            |                    |
| 8347                              | SUPERINTENDENT OF SEWER CLEANING.....                  | 2          | 46,596             |
| 0401                              | JUNIOR CLERK.....                                      | 1          | 10,788             |
|                                   | SCHEDULE SALARY ADJUSTMENTS.....                       |            | 972                |
|                                   | <b>ACTIVITY TOTAL.....</b>                             | <b>3</b>   | <b>104,952</b>     |
| <b>MAINTENANCE DISTRICTS-8431</b> |                                                        |            |                    |
| 8349                              | ASSISTANT SUPERINTENDENT OF SEWER<br>CLEANING.....     | 2          | 42,672             |
| 6141                              | ENGINEERING TECHNICIAN II.....                         | 1          | 15,828             |
| 0424                              | ASSIGNMENT CLERK.....                                  | 4          | 21,180             |
| 0417                              | DISTRICT CLERK.....                                    | 2          | 21,180             |
| 0417                              | DISTRICT CLERK.....                                    | 1          | 17,412             |
| 0417                              | DISTRICT CLERK.....                                    | 1          | 16,608             |
| 0417                              | DISTRICT CLERK.....                                    | 2          | 15,828             |
| 8345                              | FOREMAN OF SEWER CLEANING.....                         | 7          | 18,05H             |
| 8343                              | ASSISTANT FOREMAN OF SEWER CLEANING.....               | 9          | 17,55H             |
| 7633                              | HOISTING ENGINEER (CLASS I).....                       | 11         | 18,40H             |
| 7633                              | HOISTING ENGINEER (CLASS II).....                      | 9          | 17,10H             |
| 7633                              | HOISTING ENGINEER (CLASS III).....                     | 1          | 15,45H             |
| 9583                              | SEWER LABORER (SUB-FOREMAN).....                       | 68         | 14,20H             |
| 9583                              | SEWER LABORER (AS BOTTOM MAN).....                     | 5          | 14,00H             |
| 9583                              | SEWER LABORER.....                                     | 188        | 13,65H             |
| 9583                              | SEWER LABORER (AS WATCHMAN).....                       | 21         | 7,92H              |
| 7183                              | MOTOR TRUCK DRIVER.....                                | 55         | 14,30H             |
|                                   | SCHEDULE SALARY ADJUSTMENTS.....                       |            | 1,709              |
|                                   | <b>ACTIVITY TOTAL.....</b>                             | <b>387</b> | <b>10,925,404</b>  |
| <b>REPAIR OF SEWERS-8440</b>      |                                                        |            |                    |
| 8356                              | SUPERINTENDENT OF SEWER REPAIRS.....                   | 1          | 46,596             |
|                                   | <b>ACTIVITY TOTAL.....</b>                             | <b>1</b>   | <b>46,596</b>      |
| <b>REPAIR DISTRICTS-8441</b>      |                                                        |            |                    |
| 4404                              | FOREMAN OF SEWER BRICKLAYERS.....                      | 3          | 17,86H             |
| 4404                              | FOREMAN OF SEWER BRICKLAYERS (AS NEEDED).....          | 4          | 17,86H             |
| 4403                              | SEWER BRICKLAYER (SUB-FOREMAN).....                    | 1          | 17,36H             |
| 4403                              | SEWER BRICKLAYER.....                                  | 90         | 16,86H             |
| 9583                              | SEWER LABORER (AS BOTTOM MAN OR<br>JACKHAMMERMAN)..... | 7          | 14,00H             |
| 9583                              | SEWER LABORER.....                                     | 255        | 13,65H             |
| 9583                              | SEWER LABORER (AS WATCHMAN).....                       | 6          | 7,92H              |
| 7634                              | HOISTING ENGINEER-IN CHARGE.....                       | 1          | 18,90H             |
| 7635                              | FOREMAN OF HOISTING ENGINEERS.....                     | 1          | 18,90H             |
| 7633                              | HOISTING ENGINEER (CLASS I).....                       | 17         | 18,40H             |
| 7633                              | HOISTING ENGINEER (CLASS II).....                      | 11         | 17,10H             |
| 7633                              | HOISTING ENGINEER (CLASS III).....                     | 14         | 15,45H             |
| 7631                              | HOISTING ENGINEER APPRENTICE.....                      | 6          | 13,70H             |
| 4301                              | CARPENTER (SUB-FOREMAN).....                           | 1          | 17,50H             |
| 4301                              | CARPENTER.....                                         | 1          | 16,50H             |
| 4305                              | LATH AND FORM MECHANIC.....                            | 1          | 16,50H             |
| 7183                              | MOTOR TRUCK DRIVER.....                                | 4          | 14,30H             |
| 8320                              | MATERIALS DISPATCHER.....                              | 4          | 13,65H             |
| 0417                              | DISTRICT CLERK.....                                    | 1          | 16,608             |
| 0424                              | ASSIGNMENT CLERK.....                                  | 2          | 21,180             |
|                                   | SCHEDULE SALARY ADJUSTMENTS.....                       |            | 1,400              |
|                                   | <b>ACTIVITY TOTAL.....</b>                             | <b>430</b> | <b>12,882,890</b>  |
|                                   |                                                        | <b>986</b> | <b>28,39,154</b>   |
| <b>LESS TURNOVER.....</b>         |                                                        |            | <b>50,000</b>      |
| <b>TOTAL.....</b>                 |                                                        |            | <b>\$28,89,154</b> |

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

Employees are authorized for ordinary and special construction work payable from appropriations from permanent improvements as follows:

**SEWER CONSTRUCTION-8470**

|      |                                         |    |           |
|------|-----------------------------------------|----|-----------|
| 5675 | ASSISTANT CHIEF ENGINEER OF SEWERS..... | 1  | \$ 52,000 |
| 5630 | COORDINATING ENGINEER I.....            | 1  | 42,672    |
| 5613 | CIVIL ENGINEER III.....                 | 2  | 27,060    |
| 5612 | CIVIL ENGINEER II.....                  | 2  | 23,388    |
| 5611 | CIVIL ENGINEER I.....                   | 1  | 22,260    |
| 6143 | ENGINEERING TECHNICIAN IV.....          | 1  | 24,528    |
| 6143 | ENGINEERING TECHNICIAN IV.....          | 1  | 22,260    |
| 6133 | ENGINEER-IN-TRAINING.....               | 1  | 11,316    |
| 4404 | FOREMAN OF SEWER BRICKLAYERS.....       | 3  | 17.86H    |
| 4403 | SEWER BRICKLAYER (SUB-FOREMAN).....     |    | 17.36H    |
| 4403 | SEWER BRICKLAYER.....                   | 10 | 16.86H    |
| 9583 | SEWER LABORER (SUB-FOREMAN).....        |    | 14.20H    |
| 9583 | SEWER LABORER (AS BOTTOM MAN).....      |    | 14.00H    |
| 9583 | SEWER LABORER.....                      | 27 | 13.65H    |
| 7633 | HOISTING ENGINEER (CLASS I).....        |    | 18.40H    |
| 7633 | HOISTING ENGINEER (CLASS II).....       |    | 17.10H    |
| 7633 | HOISTING ENGINEER (CLASS III).....      | 14 | 15.45H    |
| 7631 | HOISTING ENGINEER APPRENTICE.....       | 4  | 13.70H    |
| 0417 | DISTRICT CLERK.....                     | 1  | 16,608    |
| 0417 | DISTRICT CLERK.....                     | 1  | 13,668    |
|      | SCHEDULE SALARY ADJUSTMENTS.....        |    | 4,424     |
|      | ACTIVITY TOTAL.....                     | 70 | 2,068,765 |

The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**8471**

|      |                                               |  |        |
|------|-----------------------------------------------|--|--------|
| 8345 | FOREMAN OF SEWER CLEANING.....                |  | 18.05H |
| 8343 | ASSISTANT FOREMAN OF SEWER CLEANING.....      |  | 17.55H |
| 4404 | FOREMAN OF SEWER BRICKLAYERS.....             |  | 17.86H |
| 4404 | FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)..... |  | 17.86H |
| 4403 | SEWER BRICKLAYER (SUB-FOREMAN).....           |  | 17.36H |
| 4403 | SEWER BRICKLAYER.....                         |  | 16.86H |
| 4301 | CARPENTER.....                                |  | 16.50H |
| 8320 | MATERIALS DISPATCHER.....                     |  | 13.65H |
| 9583 | SEWER LABORER (SUB-FOREMAN).....              |  | 14.20H |
| 9583 | SEWER LABORER (AS BOTTOM MAN).....            |  | 14.00H |
| 9583 | SEWER LABORER.....                            |  | 13.65H |
| 9583 | SEWER LABORER (AS WATCHMAN).....              |  | 7.92H  |
| 7183 | MOTOR TRUCK DRIVER.....                       |  | 14.30H |
| 7633 | HOISTING ENGINEER (CLASS I).....              |  | 18.40H |
| 7633 | HOISTING ENGINEER (CLASS II).....             |  | 17.10H |
| 7633 | HOISTING ENGINEER (CLASS III).....            |  | 15.45H |
| 7631 | HOISTING ENGINEER APPRENTICE.....             |  | 13.70H |
|      | ACTIVITY TOTAL.....                           |  |        |

## 314-SEWER FUND

## DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

| Code                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Amounts<br><u>Appropriated</u> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES |                                |
| .042 ANNUITY AND BENEFIT FUND.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 2,559,100                   |
| FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE FOR A                                                                                                                                                                                                                                                                                              |                                |
| .048 COINSURED DENTAL PLAN.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2,872,100                      |
| FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                |
| .056 PLAN FOR EMPLOYEES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 219,900                        |
| FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                |
| .057 FOR EMPLOYEES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 58,500                         |
| *9112.000 FOR PERSONAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 5,725,200                      |
| .128 FEES AND SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 4,000                          |
| AUDITING AT THE DIRECTION OF THE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                |
| .142 COMMITTEE ON FINANCE.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 40,000                         |
| .155 RENTAL OF PROPERTY.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 8,165                          |
| .170 SURETY BOND PREMIUMS.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,000                          |
| *9112.100 FOR CONTRACTUAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 53,165                         |
| REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY                                                                                                                                                                                                                                                                                                                                                                                                                                |                                |
| .246 REPORTS TO THE CITY COUNCIL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,500                          |
| *9112.200 FOR TRAVEL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,500                          |
| EXPENSE OF INVESTIGATIONS BY COMMITTEE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                |
| .801 ON FINANCE.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 60,000                         |
| TO PROVIDE FOR MATCHING AND SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER                                                                                                                                                                                                                                                                                                                                                                                                       |                                |
| .802 THE DIRECTION OF THE BUDGET DIRECTOR....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 265,000                        |
| FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |
| .803 PERSONNEL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 10,000                         |
| FOR PAYMENT OF RETROACTIVE SALARIES, WAGES, PENSION CONTRIBUTIONS, AND LEGAL FEES ARISING FROM THE JUDGMENT RENDERED IN THE NATIONAL ORGANIZATION FOR WOMEN                                                                                                                                                                                                                                                                                                                                                                      |                                |
| .805 LAWSUIT.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 150,000                        |
| TO REIMBURSE THE CORPORATE FUND FOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                |
| .860 PROVISION FOR PENSION.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4,684,000                      |
| TO REIMBURSE THE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS COMMON TO BOTH CORPORATE AND SEWER FUNDS, AND FOR PAYMENTS FOR MUNICIPAL SERVICES, CHARGE-                                                                                                                                                                                                                                                                                                                                                                   |                                |
| .861 ABLE TO THE SEWER FUND.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,869,000                      |
| TO REIMBURSE THE WATER FUND FOR EX-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                |
| .875 PENSES IN THE BUREAU OF WATER SERVICES..                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 630,000                        |
| *9112.800 FOR SPECIFIC PURPOSES-GENERAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 7,668,000                      |

314-SEWER FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

| <u>Code</u>                                    | <u>Amounts</u><br><u>Appropriated</u> |
|------------------------------------------------|---------------------------------------|
| .901 INTEREST ON JUDGMENTS.....                | 2,500                                 |
| FOR INTEREST ON WASTEWATER TRANSMISSION        |                                       |
| .903 REVENUE BONDS.....                        | 4,404,213                             |
| .904 FOR PAYMENT OF JUDGMENTS.....             | 15,000                                |
| FOR REDEMPTION OF WASTEWATER TRANS-            |                                       |
| .910 MISSION REVENUE BONDS.....                | 160,000                               |
| CLAIMS FOR DAMAGES AND LIABILITIES             |                                       |
| AGAINST THE CITY WHEN ORDERED PAID BY          |                                       |
| .934 THE CITY COUNCIL.....                     | 40,000                                |
| .936 CLAIMS UNDER WORKER'S COMPENSATION ACT..  | 1,300,000                             |
| .938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.  | 65,000                                |
| *9112.900 FOR SPECIFIC PURPOSES-FINANCIAL..... | 5,988,713                             |
|                                                |                                       |
| *ORGANIZATION TOTAL.....                       | <u>\$19,434,578</u>                   |
|                                                |                                       |
| TOTAL FROM SEWER FUND.....                     | <u>\$55,023,432</u>                   |

324-SPECIAL SERVICE AREA NUMBER TWO  
SPECIAL MAINTENANCE FUND

324-SPECIAL SERVICE AREA NUMBER TWO  
SPECIAL MAINTENANCE FUND  
DEPARTMENT OF FINANCE-GENERAL

| <u>Code</u>                                                                                                                     | <u>Amounts</u><br><u>Appropriated</u> |
|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| PAYMENT FOR SPECIAL SERVICES AS RELATED<br>TO THE OPERATION, UPKEEP AND MAINTENANCE<br>OF THE BELMONT-CENTRAL PARKING FACILITY. |                                       |
| .993 LOCATED AT 3140 NORTH CENTRAL AVENUE....                                                                                   | \$ 67,038                             |
| *9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....                                                                                  | 87,038                                |
| *ORGANIZATION TOTAL.....                                                                                                        | \$ 87,038                             |
| <br>                                                                                                                            |                                       |
| .960 FOR LOSS IN COLLECTION OF TAXES.....                                                                                       | \$ 670                                |
| *9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....                                                                                  | 670                                   |
| *ORGANIZATION TOTAL.....                                                                                                        | \$ 670                                |
| <br>                                                                                                                            |                                       |
| TOTAL FROM SPECIAL SERVICE AREA NO. 2<br>SPECIAL MAINTENANCE FUND.....                                                          | \$ 87,708                             |

326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUNDDEPARTMENT OF STREETS AND SANITATION  
COMMISSIONER'S OFFICE

| <u>Code</u>                                                                                                       | <u>Amounts</u><br><u>Appropriated</u> |
|-------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| STATE STREET MALL OPERATION AND MAINTENANCE                                                                       |                                       |
| FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE |                                       |
| .801 STREET MALL.....                                                                                             | \$ 1,265,097                          |
| OTHER CHARGES AND CAPITAL OUTLAY RELATED TO THE OPERATION AND MAINTENANCE                                         |                                       |
| .802 OF THE STATE STREET MALL.....                                                                                | 175,000                               |
| *5110.800 FOR SPECIFIC PURPOSES-GENERAL.....                                                                      | 1,440,097                             |
| *ORGANIZATION TOTAL.....                                                                                          | \$ 1,440,097                          |

DEPARTMENT OF PUBLIC WORKS  
COMMISSIONER'S OFFICE

|                                                                                                                   |           |
|-------------------------------------------------------------------------------------------------------------------|-----------|
| STATE STREET MALL OPERATION AND MAINTENANCE                                                                       |           |
| FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE |           |
| .801 STREET MALL.....                                                                                             | \$ 97,500 |
| *6110.800 FOR SPECIFIC PURPOSES-GENERAL.....                                                                      | 97,500    |
| *ORGANIZATION TOTAL.....                                                                                          | \$ 97,500 |

## DEPARTMENT OF FINANCE-GENERAL

|                                                |          |
|------------------------------------------------|----------|
| .960 FOR LOSS IN COLLECTION OF TAXES.....      | \$ 4,326 |
| *9114.900 FOR SPECIFIC PURPOSES-FINANCIAL..... | 4,326    |
| *ORGANIZATION TOTAL.....                       | \$ 4,326 |

|                                                                        |              |
|------------------------------------------------------------------------|--------------|
| TOTAL FROM SPECIAL SERVICE AREA NO. 1<br>SPECIAL MAINTENANCE FUND..... | \$ 1,541,923 |
|------------------------------------------------------------------------|--------------|

## 342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES**

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

| <u>Code</u>                                             | <u>Amounts</u><br><u>Appropriated</u> |
|---------------------------------------------------------|---------------------------------------|
| .144 ENGINEERING.....                                   | \$ 6,500                              |
| .155 RENTAL OF PROPERTY.....                            | 2,175,000                             |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....             | 561,000                               |
| *7110.100 FOR CONTRACTUAL SERVICES.....                 | 2,742,500                             |
| .410 EQUIPMENT FOR BUILDINGS.....                       | 145,500                               |
| .422 OFFICE MACHINES.....                               | 130,000                               |
| .424 FURNITURE AND FURNISHINGS.....                     | 250,000                               |
| .440 MACHINERY AND EQUIPMENT.....                       | 19,000                                |
| *7110.400 FOR EQUIPMENT.....                            | 544,500                               |
| *ORGANIZATION TOTAL.....                                | \$ 3,287,000                          |
| .959 INTEREST ON DAILY TENDER NOTES.....                | \$ 389,000                            |
| *9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....          | 389,000                               |
| *ORGANIZATION TOTAL.....                                | \$ 389,000                            |
| .960 FOR LOSS IN COLLECTION OF TAXES.....               | \$ 116,098                            |
| *9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....          | 116,098                               |
| *ORGANIZATION TOTAL.....                                | \$ 116,098                            |
| <br>TOTAL FROM LIBRARY FUND-BUILDINGS AND<br>SITES..... | <br>\$ 3,792,098                      |



## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION  
CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

| Code                     |                                              | Amounts             |
|--------------------------|----------------------------------------------|---------------------|
|                          |                                              | <u>Appropriated</u> |
|                          | .005 SALARIES AND WAGES-ON PAYROLL.....      | \$17,923,297        |
|                          | .015 SCHEDULE SALARY ADJUSTMENTS.....        | 99,495              |
|                          | .020 OVERTIME.....                           | 35,000              |
| *7110.                   | .000 FOR PERSONAL SERVICES.....              | 18,057,792          |
|                          | .125 OFFICE AND BUILDING SERVICES.....       | 106,000             |
|                          | .128 FEES AND SERVICES.....                  | 2,000               |
|                          | .130 POSTAGE AND POSTAL CHARGES.....         | 156,000             |
|                          | OTHER PROFESSIONAL AND TECHNICAL             |                     |
|                          | .149 SERVICES.....                           | 300,000             |
|                          | .150 PUBLICATIONS.....                       | 8,000               |
|                          | .152 ADVERTISING.....                        | 1,000               |
|                          | .157 RENTAL OF EQUIPMENT AND SERVICES.....   | 120,000             |
|                          | .162 REPAIR OR MAINTENANCE OF EQUIPMENT..... | 375,000             |
|                          | .164 BOOKBINDING.....                        | 140,000             |
|                          | .169 TECHNICAL MEETING COSTS.....            | 5,000               |
|                          | .172 INSURANCE PREMIUMS.....                 | 20,000              |
|                          | TRANSPORTATION CHARGES                       |                     |
|                          | .175 (EXCLUSIVE OF TRAVEL).....              | 20,000              |
|                          | MAINTENANCE AND OPERATION-CITY OWNED         |                     |
|                          | .176 VEHICLES.....                           | 45,000              |
|                          | .181 ENERGY, AND RELATED.....                | 1,960,000           |
|                          | .186 TELEPHONE.....                          | 375,000             |
| *7110.                   | .100 FOR CONTRACTUAL SERVICES.....           | 3,833,000           |
|                          | .270 LOCAL TRANSPORTATION.....               | 20,000              |
| *7110.                   | .200 FOR TRAVEL.....                         | 20,000              |
|                          | .320 GASOLINE.....                           | 30,000              |
|                          | .340 MATERIAL AND SUPPLIES.....              | 300,000             |
|                          | .348 BOOKS AND RELATED MATERIALS.....        | 3,822,091           |
|                          | .350 STATIONERY AND OFFICE SUPPLIES.....     | 500,000             |
|                          | .372 TOOLS (UNIT VALUE LESS THAN \$100)..... | 1,000               |
| *7110.                   | .300 FOR COMMODITIES.....                    | 4,853,091           |
| *ORGANIZATION TOTAL..... |                                              | \$26,363,883        |

## Positions and Salaries

| <u>Code</u>                | <u>Positions</u>                                        | <u>No.</u> | <u>Rate</u> |
|----------------------------|---------------------------------------------------------|------------|-------------|
| <b>ADMINISTRATION-7111</b> |                                                         |            |             |
| 9861                       | COMMISSIONER OF CHICAGO PUBLIC LIBRARY..                | 1          | \$ 63,000   |
| 9862                       | DEPUTY COMMISSIONER OF CHICAGO PUBLIC LIBRARY.....      | 1          | 47,616      |
| 9863                       | DEPUTY COMMISSIONER FOR THE CHICAGO LIBRARY SYSTEM..... | 1          | 46,260      |
| 0524                       | ASSISTANT TO COMMISSIONER-CPL.....                      | 1          | 27,060      |
| 0199                       | DIRECTOR OF LIBRARY FINANCE.....                        | 1          | 37,368      |
| 1343                       | DIRECTOR OF LIBRARY PERSONNEL.....                      | 1          | 39,072      |
| 1344                       | ASSISTANT DIRECTOR OF LIBRARY PERSONNEL.....            | 1          | 31,320      |
| 4263                       | COORDINATOR OF SECURITY AND SAFETY SERVICES.....        | 1          | 27,060      |
| 0810                       | EXECUTIVE SECRETARY II.....                             | 1          | 24,528      |
| 0809                       | EXECUTIVE SECRETARY I.....                              | 1          | 22,260      |
| 0809                       | EXECUTIVE SECRETARY I.....                              | 1          | 15,072      |
| 0805                       | SECRETARY.....                                          | 1          | 17,412      |
| 0805                       | SECRETARY.....                                          | 2          | 16,608      |
| 0805                       | SECRETARY.....                                          | 1          | 15,828      |
| 1171                       | APPLICATIONS DESIGNER.....                              | 1          | 20,184      |
| 1180                       | APPLICATIONS DESIGNER TRAINEE.....                      | 1          | 17,412      |
| 1172                       | PRINCIPAL SYSTEMS ENGINEER.....                         | 1          | 34,272      |
| 1167                       | SENIOR SYSTEMS ENGINEER.....                            | 1          | 25,776      |
| 1197                       | DATA PROCESSING FIELD TECHNICIAN.....                   | 2          | 15,072      |
| 0662                       | SENIOR COMPUTER CONSOLE OPERATOR.....                   | 2          | 15,072      |
| 0660                       | COMPUTER CONSOLE OPERATOR.....                          | 1          | 13,668      |
| 0660                       | COMPUTER CONSOLE OPERATOR.....                          | 1          | 12,396      |
| 0154                       | CHIEF ACCOUNTANT.....                                   | 1          | 32,796      |
| 0104                       | ACCOUNTANT IV.....                                      | 1          | 24,528      |
| 0102                       | ACCOUNTANT II.....                                      | 1          | 23,388      |

## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                            | <u>Positions</u>                       | <u>No.</u> | <u>Rate</u> |
|----------------------------------------|----------------------------------------|------------|-------------|
| <b>ADMINISTRATION-7111 - CONTINUED</b> |                                        |            |             |
| 0190                                   | ACCOUNTING TECHNICIAN II.....          | 1          | 19,224      |
| 0189                                   | ACCOUNTING TECHNICIAN I.....           | 2          | 18,312      |
| 0189                                   | ACCOUNTING TECHNICIAN I.....           | 1          | 15,828      |
| 0178                                   | SUPERVISOR OF PAYROLLS.....            | 1          | 22,260      |
| 1745                                   | PROGRAM SPECIALIST I.....              | 1          | 22,260      |
| 5754                                   | CHIEF GRAPHIC ARTIST.....              | 1          | 29,844      |
| 5743                                   | GRAPHIC ARTIST III.....                | 2          | 21,180      |
| 5742                                   | GRAPHIC ARTIST II.....                 | 1          | 19,224      |
| 5742                                   | GRAPHIC ARTIST II.....                 | 1          | 16,608      |
| 1572                                   | CHIEF CONTRACT EXPEDITER.....          | 1          | 29,844      |
| 5742                                   | GRAPHIC ARTIST II.....                 | 1          | 15,072      |
| 1301                                   | ADMINISTRATIVE SERVICES OFFICER I..... | 1          | 23,388      |
| 1341                                   | PERSONNEL ASSISTANT II.....            | 1          | 21,180      |
| 0308                                   | STAFF ASSISTANT.....                   | 1          | 25,776      |
| 0308                                   | STAFF ASSISTANT.....                   | 1          | 21,180      |
| 0301                                   | ADMINISTRATIVE ASSISTANT I.....        | 1          | 19,224      |
| 0301                                   | ADMINISTRATIVE ASSISTANT I.....        | 1          | 15,828      |
| 0363                                   | MANAGEMENT AIDE.....                   | 1          | 13,020      |
| 0423                                   | HEAD CLERK.....                        | 1          | 17,412      |
| 0423                                   | HEAD CLERK.....                        | 1          | 16,608      |
| 0421                                   | PRINCIPAL CLERK.....                   | 1          | 15,828      |
| 0421                                   | PRINCIPAL CLERK.....                   | 1          | 15,072      |
| 0403                                   | SENIOR CLERK.....                      | 1          | 9,780       |
| 0675                                   | REPROGRAPHICS COORDINATOR II.....      | 1          | 21,180      |
| 0694                                   | REPROGRAPHICS TECHNICIAN III.....      | 1          | 22,260      |
| 0694                                   | REPROGRAPHICS TECHNICIAN III.....      | 1          | 21,180      |
| 0692                                   | REPROGRAPHICS TECHNICIAN I.....        | 2          | 13,668      |
| 0692                                   | REPROGRAPHICS TECHNICIAN I.....        | 1          | 11,316      |
| 0797                                   | RECEPTIONIST.....                      | 1          | 11,316      |
| 0902                                   | AUDIO EQUIPMENT TECHNICIAN.....        | 1          | 13,020      |
| 0920                                   | PHOTOGRAPHIC TECHNICIAN.....           | 1          | 17,412      |
| 0558                                   | LIBRARY ASSISTANT II.....              | 1          | 15,828      |
| 0557                                   | LIBRARY ASSISTANT I.....               | 1          | 11,316      |
| 0538                                   | PRINCIPAL LIBRARY CLERK.....           | 1          | 17,412      |
| 0537                                   | SENIOR LIBRARY CLERK.....              | 2          | 13,020      |
| 0826                                   | PRINCIPAL TYPIST.....                  | 1          | 15,828      |
| 0826                                   | PRINCIPAL TYPIST.....                  | 1          | 11,844      |
| 0832                                   | WORD PROCESSING OPERATOR II.....       | 1          | 14,352      |
| 0683                                   | TELEPHONE OPERATOR.....                | 1          | 13,668      |
|                                        | SCHEDULE SALARY ADJUSTMENTS.....       |            | 13,843      |
|                                        | ACTIVITY TOTAL.....                    | 71         | 1,480,375   |

**CENTRAL LIBRARY READER  
SERVICES-7114**

|      |                                                              |   |        |
|------|--------------------------------------------------------------|---|--------|
| 0508 | ASSISTANT COMMISSIONER OF THE CHICAGO<br>PUBLIC LIBRARY..... | 1 | 39,072 |
| 0521 | DIRECTOR OF GENERAL INFORMATION SERVICES                     | 1 | 28,392 |
| 0522 | DIRECTOR-BUSINESS, SCIENCE AND TECHNOLOGY                    | 1 | 37,368 |
| 0303 | ADMINISTRATIVE ASSISTANT III.....                            | 1 | 19,224 |
| 0426 | ASSISTANT CHIEF CLERK.....                                   | 1 | 25,776 |
| 0585 | LIBRARIAN V.....                                             | 2 | 35,796 |
| 0585 | LIBRARIAN V.....                                             | 1 | 25,776 |
| 0579 | LIBRARIAN IV.....                                            | 1 | 32,796 |
| 0579 | LIBRARIAN IV.....                                            | 2 | 31,320 |
| 0579 | LIBRARIAN IV.....                                            | 1 | 25,776 |
| 0579 | LIBRARIAN IV.....                                            | 1 | 24,528 |
| 0579 | LIBRARIAN IV.....                                            | 1 | 23,388 |
| 0574 | LIBRARIAN III.....                                           | 5 | 29,844 |
| 0574 | LIBRARIAN III.....                                           | 3 | 28,392 |
| 0574 | LIBRARIAN III.....                                           | 1 | 25,776 |
| 0574 | LIBRARIAN III.....                                           | 3 | 22,260 |
| 0506 | LIBRARIAN II.....                                            | 2 | 25,776 |
| 0506 | LIBRARIAN II.....                                            | 2 | 23,388 |
| 0506 | LIBRARIAN II.....                                            | 3 | 22,260 |
| 0506 | LIBRARIAN II.....                                            | 4 | 20,184 |
| 0506 | LIBRARIAN II.....                                            | 3 | 19,224 |
| 0501 | LIBRARIAN I.....                                             |   | 23,388 |

## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                      | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|----------------------------------|------------------------------------------|------------|-------------|
| <b>CENTRAL LIBRARY READER</b>    |                                          |            |             |
| <b>SERVICES-7114 - CONTINUED</b> |                                          |            |             |
| 0501                             | LIBRARIAN I.....                         | 3          | 22,260      |
| 0501                             | LIBRARIAN I.....                         | 1          | 21,180      |
| 0501                             | LIBRARIAN I.....                         | 1          | 20,184      |
| 0501                             | LIBRARIAN I.....                         | 4          | 19,224      |
| 0501                             | LIBRARIAN I.....                         | 8          | 18,312      |
| 0501                             | LIBRARIAN I.....                         | 7          | 17,412      |
| 0502                             | ARCHIVAL SPECIALIST.....                 | 1          | 16,608      |
| 0573                             | LIBRARY ASSOCIATE.....                   | 3          | 16,608      |
| 0573                             | LIBRARY ASSOCIATE.....                   | 4          | 15,828      |
| 0573                             | LIBRARY ASSOCIATE.....                   | 1          | 15,072      |
| 0558                             | LIBRARY ASSISTANT II.....                | 1          | 15,828      |
| 0558                             | LIBRARY ASSISTANT II.....                | 1          | 15,072      |
| 0563                             | HEAD LIBRARY CLERK.....                  | 1          | 16,608      |
| 0538                             | PRINCIPAL LIBRARY CLERK.....             | 3          | 18,312      |
| 0538                             | PRINCIPAL LIBRARY CLERK.....             | 2          | 17,412      |
| 0538                             | PRINCIPAL LIBRARY CLERK.....             | 1          | 16,608      |
| 0538                             | PRINCIPAL LIBRARY CLERK.....             | 1          | 14,352      |
| 0538                             | PRINCIPAL LIBRARY CLERK.....             | 1          | 13,668      |
| 0537                             | SENIOR LIBRARY CLERK.....                | 1          | 15,072      |
| 0537                             | SENIOR LIBRARY CLERK.....                | 1          | 13,668      |
| 0537                             | SENIOR LIBRARY CLERK.....                | 1          | 13,020      |
| 0537                             | SENIOR LIBRARY CLERK.....                | 1          | 12,396      |
| 0537                             | SENIOR LIBRARY CLERK.....                | 1          | 11,316      |
| 0421                             | PRINCIPAL CLERK.....                     | 1          | 14,352      |
| 0421                             | PRINCIPAL CLERK.....                     | 1          | 13,668      |
| 0421                             | PRINCIPAL CLERK.....                     | 1          | 13,020      |
| 0403                             | SENIOR CLERK.....                        | 3          | 13,020      |
| 0403                             | SENIOR CLERK.....                        | 2          | 12,396      |
| 0403                             | SENIOR CLERK.....                        | 1          | 11,844      |
| 0403                             | SENIOR CLERK.....                        | 2          | 11,316      |
| 0403                             | SENIOR CLERK.....                        | 1          | 10,788      |
| 0403                             | SENIOR CLERK.....                        | 3          | 10,272      |
| 0403                             | SENIOR CLERK.....                        | 3          | 9,780       |
| 0826                             | PRINCIPAL TYPIST.....                    | 1          | 15,828      |
| 0826                             | PRINCIPAL TYPIST.....                    | 1          | 13,020      |
| 0669                             | REMOTE TERMINAL OPERATOR.....            | 2          | 13,020      |
| 0669                             | REMOTE TERMINAL OPERATOR.....            | 2          | 11,844      |
| 0902                             | AUDIO EQUIPMENT TECHNICIAN.....          | 2          | 11,844      |
| 4262                             | LIBRARY SECURITY AND SAFETY SUPERVISOR.. | 1          | 16,608      |
| 4219                             | LIBRARY GUARD.....                       | 1          | 15,828      |
| 4219                             | LIBRARY GUARD.....                       | 3          | 15,072      |
| 4219                             | LIBRARY GUARD.....                       | 2          | 14,352      |
| 4219                             | LIBRARY GUARD.....                       | 3          | 13,668      |
| 4219                             | LIBRARY GUARD.....                       | 3          | 13,020      |
| 4219                             | LIBRARY GUARD.....                       | 1          | 12,396      |
|                                  | SCHEDULE SALARY ADJUSTMENTS.....         |            | 15,312      |
|                                  | ACTIVITY TOTAL.....                      | 140        | 2,700,252   |

**CULTURAL CENTER-7115**

|      |                                     |   |        |
|------|-------------------------------------|---|--------|
| 0513 | DIRECTOR-CULTURAL CENTER.....       | 1 | 32,796 |
| 0578 | CURATOR OF SPECIAL COLLECTIONS..... | 1 | 24,528 |
| 0930 | PRODUCTION MANAGER.....             | 1 | 25,776 |
| 0901 | AUDIO-VISUAL SPECIALIST.....        | 1 | 20,184 |
| 0902 | AUDIO EQUIPMENT TECHNICIAN.....     | 1 | 13,668 |
| 0902 | AUDIO EQUIPMENT TECHNICIAN.....     | 1 | 13,020 |
| 0302 | ADMINISTRATIVE ASSISTANT II.....    | 1 | 18,312 |
| 0302 | ADMINISTRATIVE ASSISTANT II.....    | 1 | 16,608 |
| 0585 | LIBRARIAN V.....                    | 2 | 32,796 |
| 0579 | LIBRARIAN IV.....                   | 4 | 32,796 |
| 0579 | LIBRARIAN IV.....                   | 2 | 31,320 |
| 0579 | LIBRARIAN IV.....                   | 1 | 29,844 |
| 0574 | LIBRARIAN III.....                  | 2 | 29,844 |
| 0574 | LIBRARIAN III.....                  | 1 | 28,392 |
| 0574 | LIBRARIAN III.....                  | 1 | 24,528 |
| 0574 | LIBRARIAN III.....                  | 1 | 23,388 |
| 0574 | LIBRARIAN III.....                  | 2 | 21,180 |

## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                             | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|-----------------------------------------|------------------------------------------|------------|-------------|
| <b>CULTURAL CENTER-7115 - CONTINUED</b> |                                          |            |             |
| 0506                                    | LIBRARIAN II.....                        | 5          | 25,776      |
| 0506                                    | LIBRARIAN II.....                        | 2          | 23,388      |
| 0506                                    | LIBRARIAN II.....                        | 1          | 22,260      |
| 0506                                    | LIBRARIAN II.....                        | 1          | 19,224      |
| 0501                                    | LIBRARIAN I.....                         | 5          | 23,388      |
| 0501                                    | LIBRARIAN I.....                         | 1          | 22,260      |
| 0501                                    | LIBRARIAN I.....                         | 2          | 20,184      |
| 0501                                    | LIBRARIAN I.....                         | 2          | 19,224      |
| 0501                                    | LIBRARIAN I.....                         | 4          | 18,312      |
| 0573                                    | LIBRARY ASSOCIATE.....                   | 2          | 17,412      |
| 0573                                    | LIBRARY ASSOCIATE.....                   | 1          | 16,608      |
| 0573                                    | LIBRARY ASSOCIATE.....                   | 1          | 15,828      |
| 0557                                    | LIBRARY ASSISTANT I.....                 | 1          | 13,020      |
| 0557                                    | LIBRARY ASSISTANT I.....                 | 1          | 11,844      |
| 0974                                    | FILM INSPECTOR.....                      | 1          | 9,780       |
| 0538                                    | PRINCIPAL LIBRARY CLERK.....             | 1          | 18,312      |
| 0538                                    | PRINCIPAL LIBRARY CLERK.....             | 1          | 15,828      |
| 0537                                    | SENIOR LIBRARY CLERK.....                | 1          | 15,072      |
| 0537                                    | SENIOR LIBRARY CLERK.....                | 1          | 13,020      |
| 0426                                    | ASSISTANT CHIEF CLERK.....               | 1          | 19,224      |
| 0423                                    | HEAD CLERK.....                          | 1          | 19,224      |
| 0421                                    | PRINCIPAL CLERK.....                     | 1          | 16,608      |
| 0421                                    | PRINCIPAL CLERK.....                     | 2          | 15,828      |
| 0421                                    | PRINCIPAL CLERK.....                     | 2          | 13,668      |
| 0421                                    | PRINCIPAL CLERK.....                     | 1          | 13,020      |
| 0403                                    | SENIOR CLERK.....                        | 1          | 15,072      |
| 0403                                    | SENIOR CLERK.....                        | 2          | 13,020      |
| 0403                                    | SENIOR CLERK.....                        | 1          | 12,396      |
| 0403                                    | SENIOR CLERK.....                        | 2          | 11,316      |
| 0669                                    | REMOTE TERMINAL OPERATOR.....            | 1          | 14,352      |
| 0669                                    | REMOTE TERMINAL OPERATOR.....            | 4          | 13,668      |
| 0669                                    | REMOTE TERMINAL OPERATOR.....            | 2          | 13,020      |
| 0669                                    | REMOTE TERMINAL OPERATOR.....            | 1          | 11,844      |
| 4262                                    | LIBRARY SECURITY AND SAFETY SUPERVISOR.. | 1          | 21,180      |
| 4262                                    | LIBRARY SECURITY AND SAFETY SUPERVISOR.. | 1          | 18,312      |
| 4262                                    | LIBRARY SECURITY AND SAFETY SUPERVISOR.. | 2          | 17,412      |
| 4219                                    | LIBRARY GUARD.....                       | 1          | 17,412      |
| 4219                                    | LIBRARY GUARD.....                       | 2          | 16,608      |
| 4219                                    | LIBRARY GUARD.....                       | 5          | 15,828      |
| 4219                                    | LIBRARY GUARD.....                       | 2          | 15,072      |
| 4219                                    | LIBRARY GUARD.....                       | 1          | 13,668      |
| 4219                                    | LIBRARY GUARD.....                       | 2          | 12,396      |
|                                         | SCHEDULE SALARY ADJUSTMENTS.....         |            | 11,184      |
|                                         | ACTIVITY TOTAL.....                      | 97         | 1,899,036   |

EXTENSION AGENCIES READER  
SERVICES-7116

|      |                                                    |    |        |
|------|----------------------------------------------------|----|--------|
| 0510 | ASSISTANT COMMISSIONER FOR EXTENSION SERVICES..... | 1  | 42,672 |
| 0514 | REGIONAL LIBRARY DIRECTOR.....                     | 1  | 39,072 |
| 0517 | DISTRICT CHIEF.....                                | 3  | 34,272 |
| 0517 | DISTRICT CHIEF.....                                | 1  | 32,796 |
| 0303 | ADMINISTRATIVE ASSISTANT III.....                  | 1  | 28,392 |
| 0303 | ADMINISTRATIVE ASSISTANT III.....                  | 1  | 21,180 |
| 0301 | ADMINISTRATIVE ASSISTANT I.....                    | 2  | 19,224 |
| 0301 | ADMINISTRATIVE ASSISTANT I.....                    | 2  | 15,828 |
| 0585 | LIBRARIAN V.....                                   | 1  | 34,272 |
| 0579 | LIBRARIAN IV.....                                  | 3  | 32,796 |
| 0579 | LIBRARIAN IV.....                                  | 1  | 29,844 |
| 0579 | LIBRARIAN IV.....                                  | 1  | 27,060 |
| 0574 | LIBRARIAN III.....                                 | 13 | 29,844 |
| 0574 | LIBRARIAN III.....                                 | 4  | 28,392 |
| 0574 | LIBRARIAN III.....                                 | 4  | 27,060 |
| 0574 | LIBRARIAN III.....                                 | 2  | 25,776 |
| 0574 | LIBRARIAN III.....                                 | 1  | 24,528 |
| 0574 | LIBRARIAN III.....                                 | 1  | 23,388 |
| 0574 | LIBRARIAN III.....                                 | 2  | 22,260 |

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                      | <u>Positions</u>             | <u>No.</u> | <u>Rate</u> |
|----------------------------------|------------------------------|------------|-------------|
| <b>EXTENSION AGENCIES READER</b> |                              |            |             |
| <b>SERVICES-7116 - CONTINUED</b> |                              |            |             |
| 0506                             | LIBRARIAN II.....            | 19         | 25,776      |
| 0506                             | LIBRARIAN II.....            | 5          | 24,528      |
| 0506                             | LIBRARIAN II.....            | 8          | 23,388      |
| 0506                             | LIBRARIAN II.....            | 2          | 22,260      |
| 0506                             | LIBRARIAN II.....            | 2          | 21,180      |
| 0506                             | LIBRARIAN II.....            | 9          | 20,184      |
| 0506                             | LIBRARIAN II.....            | 4          | 19,224      |
| 0501                             | LIBRARIAN I.....             | 5          | 23,388      |
| 0501                             | LIBRARIAN I.....             | 5          | 22,260      |
| 0501                             | LIBRARIAN I.....             | 1          | 20,184      |
| 0501                             | LIBRARIAN I.....             | 6          | 19,224      |
| 0501                             | LIBRARIAN I.....             | 8          | 18,312      |
| 0501                             | LIBRARIAN I.....             | 9          | 17,412      |
| 0573                             | LIBRARY ASSOCIATE.....       | 2          | 19,224      |
| 0573                             | LIBRARY ASSOCIATE.....       | 1          | 18,312      |
| 0573                             | LIBRARY ASSOCIATE.....       | 7          | 17,412      |
| 0573                             | LIBRARY ASSOCIATE.....       | 16         | 16,608      |
| 0573                             | LIBRARY ASSOCIATE.....       | 9          | 15,828      |
| 0573                             | LIBRARY ASSOCIATE.....       | 16         | 15,072      |
| 0573                             | LIBRARY ASSOCIATE.....       | 3          | 14,352      |
| 0573                             | LIBRARY ASSOCIATE.....       | 2          | 13,668      |
| 0573                             | LIBRARY ASSOCIATE.....       | 4          | 13,020      |
| 0573                             | LIBRARY ASSOCIATE.....       | 3          | 12,396      |
| 0558                             | LIBRARY ASSISTANT II.....    | 1          | 16,608      |
| 0558                             | LIBRARY ASSISTANT II.....    | 2          | 15,828      |
| 0558                             | LIBRARY ASSISTANT II.....    | 2          | 14,352      |
| 0557                             | LIBRARY ASSISTANT I.....     | 1          | 15,072      |
| 0557                             | LIBRARY ASSISTANT I.....     | 10         | 13,020      |
| 0557                             | LIBRARY ASSISTANT I.....     | 7          | 12,396      |
| 0557                             | LIBRARY ASSISTANT I.....     | 2          | 11,844      |
| 0557                             | LIBRARY ASSISTANT I.....     | 1          | 11,316      |
| 0563                             | HEAD LIBRARY CLERK.....      | 3          | 21,180      |
| 0563                             | HEAD LIBRARY CLERK.....      | 3          | 18,312      |
| 0563                             | HEAD LIBRARY CLERK.....      | 1          | 17,412      |
| 0563                             | HEAD LIBRARY CLERK.....      | 1          | 16,608      |
| 0538                             | PRINCIPAL LIBRARY CLERK..... | 15         | 18,312      |
| 0538                             | PRINCIPAL LIBRARY CLERK..... | 5          | 17,412      |
| 0538                             | PRINCIPAL LIBRARY CLERK..... | 2          | 16,608      |
| 0538                             | PRINCIPAL LIBRARY CLERK..... | 3          | 15,828      |
| 0538                             | PRINCIPAL LIBRARY CLERK..... | 3          | 15,072      |
| 0538                             | PRINCIPAL LIBRARY CLERK..... | 1          | 14,352      |
| 0538                             | PRINCIPAL LIBRARY CLERK..... | 1          | 13,020      |
| 0538                             | PRINCIPAL LIBRARY CLERK..... | 2          | 11,844      |
| 0537                             | SENIOR LIBRARY CLERK.....    | 7          | 15,072      |
| 0537                             | SENIOR LIBRARY CLERK.....    | 4          | 14,352      |
| 0537                             | SENIOR LIBRARY CLERK.....    | 17         | 13,668      |
| 0537                             | SENIOR LIBRARY CLERK.....    | 20         | 13,020      |
| 0537                             | SENIOR LIBRARY CLERK.....    | 7          | 12,396      |
| 0537                             | SENIOR LIBRARY CLERK.....    | 3          | 11,844      |
| 0537                             | SENIOR LIBRARY CLERK.....    | 3          | 10,272      |
| 0537                             | SENIOR LIBRARY CLERK.....    | 4          | 9,780       |
| 0423                             | HEAD CLERK.....              | 1          | 19,224      |
| 0421                             | PRINCIPAL CLERK.....         | 2          | 18,312      |
| 0421                             | PRINCIPAL CLERK.....         | 2          | 16,608      |
| 0421                             | PRINCIPAL CLERK.....         | 2          | 15,828      |
| 0421                             | PRINCIPAL CLERK.....         | 1          | 15,072      |
| 0421                             | PRINCIPAL CLERK.....         | 1          | 14,352      |
| 0421                             | PRINCIPAL CLERK.....         | 5          | 13,668      |
| 0421                             | PRINCIPAL CLERK.....         | 1          | 13,020      |
| 0421                             | PRINCIPAL CLERK.....         | 3          | 11,844      |
| 0403                             | SENIOR CLERK.....            | 3          | 15,072      |
| 0403                             | SENIOR CLERK.....            | 4          | 13,668      |
| 0403                             | SENIOR CLERK.....            | 12         | 13,020      |
| 0403                             | SENIOR CLERK.....            | 25         | 12,396      |
| 0403                             | SENIOR CLERK.....            | 13         | 11,844      |
| 0403                             | SENIOR CLERK.....            | 6          | 11,316      |
| 0403                             | SENIOR CLERK.....            | 14         | 10,788      |

## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                                                | <u>Positions</u>                       | <u>No.</u> | <u>Rate</u>      |
|------------------------------------------------------------|----------------------------------------|------------|------------------|
| <b>EXTENSION AGENCIES READER SERVICES-7116 - CONTINUED</b> |                                        |            |                  |
| 0403                                                       | SENIOR CLERK.....                      | 2          | 10,272           |
| 0403                                                       | SENIOR CLERK.....                      | 1          | 9,780            |
| 0901                                                       | AUDIO-VISUAL SPECIALIST.....           | 1          | 18,312           |
| 0902                                                       | AUDIO EQUIPMENT TECHNICIAN.....        | 1          | 11,316           |
| 0826                                                       | PRINCIPAL TYPIST.....                  | 1          | 15,072           |
| 0826                                                       | PRINCIPAL TYPIST.....                  | 1          | 14,352           |
| 0826                                                       | PRINCIPAL TYPIST.....                  | 1          | 13,668           |
| 0669                                                       | REMOTE TERMINAL OPERATOR.....          | 2          | 13,020           |
| 4219                                                       | LIBRARY GUARD.....                     | 1          | 17,412           |
| 4219                                                       | LIBRARY GUARD.....                     | 1          | 16,608           |
| 4219                                                       | LIBRARY GUARD.....                     | 1          | 15,072           |
| 4219                                                       | LIBRARY GUARD.....                     | 1          | 14,352           |
| 4219                                                       | LIBRARY GUARD.....                     | 1          | 13,668           |
| 0539                                                       | LIBRARY PAGE.....                      | 232,000H   | 3.66H            |
|                                                            | SCHEDULE SALARY ADJUSTMENTS.....       |            | 50,409           |
|                                                            | <b>ACTIVITY TOTAL.....</b>             | <b>432</b> | <b>8,274,717</b> |
| <b>ACQUISITION AND PROCESSING OF MATERIALS-7117</b>        |                                        |            |                  |
| 0421                                                       | PRINCIPAL CLERK.....                   | 1          | 13,668           |
| 0403                                                       | SENIOR CLERK.....                      | 1          | 13,020           |
| 0403                                                       | SENIOR CLERK.....                      | 1          | 12,396           |
| 0805                                                       | SECRETARY.....                         | 1          | 17,412           |
| 0836                                                       | SENIOR TYPIST.....                     | 1          | 12,396           |
| 0585                                                       | LIBRARIAN V.....                       | 1          | 31,320           |
| 0579                                                       | LIBRARIAN IV.....                      | 1          | 31,320           |
| 0574                                                       | LIBRARIAN III.....                     | 1          | 29,844           |
| 0574                                                       | LIBRARIAN III.....                     | 2          | 28,392           |
| 0574                                                       | LIBRARIAN III.....                     | 1          | 21,180           |
| 0506                                                       | LIBRARIAN II.....                      | 1          | 25,776           |
| 0506                                                       | LIBRARIAN II.....                      | 1          | 22,260           |
| 0506                                                       | LIBRARIAN II.....                      | 2          | 20,184           |
| 0506                                                       | LIBRARIAN II.....                      | 1          | 19,224           |
| 0501                                                       | LIBRARIAN I.....                       | 1          | 19,224           |
| 0501                                                       | LIBRARIAN I.....                       | 2          | 17,412           |
| 0573                                                       | LIBRARY ASSOCIATE.....                 | 1          | 15,828           |
| 0573                                                       | LIBRARY ASSOCIATE.....                 | 1          | 14,352           |
| 0558                                                       | LIBRARY ASSISTANT II.....              | 1          | 15,828           |
| 0557                                                       | LIBRARY ASSISTANT I.....               | 1          | 13,020           |
| 0538                                                       | PRINCIPAL LIBRARY CLERK.....           | 6          | 18,312           |
| 0538                                                       | PRINCIPAL LIBRARY CLERK.....           | 1          | 15,828           |
| 0538                                                       | PRINCIPAL LIBRARY CLERK.....           | 1          | 14,352           |
| 0537                                                       | SENIOR LIBRARY CLERK.....              | 1          | 15,072           |
| 0537                                                       | SENIOR LIBRARY CLERK.....              | 2          | 13,020           |
| 0523                                                       | DIRECTOR OF TECHNICAL PROCESSES.....   | 1          | 37,368           |
| 0543                                                       | TECHNICAL PROCESSES AIDE.....          | 2          | 15,072           |
| 0543                                                       | TECHNICAL PROCESSES AIDE.....          | 1          | 14,352           |
| 0543                                                       | TECHNICAL PROCESSES AIDE.....          | 1          | 13,668           |
| 0543                                                       | TECHNICAL PROCESSES AIDE.....          | 3          | 13,020           |
| 0543                                                       | TECHNICAL PROCESSES AIDE.....          | 1          | 12,396           |
| 0543                                                       | TECHNICAL PROCESSES AIDE.....          | 1          | 11,316           |
| 0543                                                       | TECHNICAL PROCESSES AIDE.....          | 1          | 10,788           |
| 0670                                                       | SUPERVISOR OF TERMINAL OPERATIONS..... | 2          | 25,776           |
| 0670                                                       | SUPERVISOR OF TERMINAL OPERATIONS..... | 1          | 20,184           |
| 0669                                                       | REMOTE TERMINAL OPERATOR.....          | 2          | 15,828           |
| 0669                                                       | REMOTE TERMINAL OPERATOR.....          | 2          | 15,072           |
| 0669                                                       | REMOTE TERMINAL OPERATOR.....          | 2          | 14,352           |
| 0669                                                       | REMOTE TERMINAL OPERATOR.....          | 2          | 12,396           |
| 0669                                                       | REMOTE TERMINAL OPERATOR.....          | 1          | 11,844           |
| 1805                                                       | STOCKHANDLER.....                      | 2          | 14,352           |
| 1805                                                       | STOCKHANDLER.....                      | 2          | 13,668           |
|                                                            | SCHEDULE SALARY ADJUSTMENTS.....       |            | 7,604            |
|                                                            | <b>ACTIVITY TOTAL.....</b>             | <b>61</b>  | <b>1,072,820</b> |

## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                                            | <u>Positions</u>                                            | <u>No.</u> | <u>Rate</u>  |
|--------------------------------------------------------|-------------------------------------------------------------|------------|--------------|
| <b>OPERATION AND MAINTENANCE<br/>OF BUILDINGS-7118</b> |                                                             |            |              |
| 0387                                                   | DIRECTOR OF STAFF SERVICES.....                             | 1          | 46,596       |
| 0587                                                   | DIRECTOR OF LIBRARY, PLANNING AND<br>BUILDING PROGRAMS..... | 1          | 42,672       |
| 0301                                                   | ADMINISTRATIVE ASSISTANT I.....                             | 1          | 18,312       |
| 0805                                                   | SECRETARY.....                                              | 2          | 19,224       |
| 0421                                                   | PRINCIPAL CLERK.....                                        | 1          | 15,828       |
| 7128                                                   | TRAFFIC MANAGER.....                                        | 1          | 34,272       |
| 1850                                                   | SUPERVISOR OF INVENTORY CONTROL I.....                      | 1          | 20,184       |
| 1805                                                   | STOCKHANDLER.....                                           | 3          | 12,396       |
| 1586                                                   | INVENTORY CLERK.....                                        | 1          | 13,668       |
| 6728                                                   | OFFICE MACHINES REPAIRMAN II.....                           | 1          | 16,608       |
| 4550                                                   | DIRECTOR OF LIBRARY MAINTENANCE<br>AND SECURITY.....        | 1          | 47,508       |
| 7745                                                   | ASSISTANT CHIEF OPERATING ENGINEER.....                     | 2          | 17,89H       |
| 7743                                                   | OPERATING ENGINEER, GROUP A.....                            | 8          | 16,26H       |
| 7741                                                   | OPERATING ENGINEER, GROUP C.....                            | 8          | 15,26H       |
| 4285                                                   | WINDOW WASHER.....                                          | 3          | 1,733.50M    |
| 4275                                                   | BRANCH CUSTODIAN IV.....                                    | 2          | 1,730.00M    |
| 4274                                                   | BRANCH CUSTODIAN III.....                                   | 7          | 1,621.50M    |
| 4273                                                   | BRANCH CUSTODIAN II.....                                    | 4          | 1,479.00M    |
| 4272                                                   | BRANCH CUSTODIAN I.....                                     | 16         | 1,418.50M    |
| 4282                                                   | LEAD CUSTODIAL WORKER.....                                  | 1          | 1,541.00M    |
| 4225                                                   | FOREMAN OF CUSTODIAL WORKERS.....                           | 3          | 1,657.00M    |
| 4223                                                   | CUSTODIAL WORKER /PART TIME/.....                           | 1,040H     | 6.91H        |
| 4223                                                   | CUSTODIAL WORKER /PART TIME/.....                           | 4,160H     | 6.61H        |
| 4223                                                   | CUSTODIAL WORKER /PART TIME/.....                           | 4,160H     | 5.81H        |
| 4223                                                   | CUSTODIAL WORKER /PART TIME/.....                           | 10,400H    | 5.58H        |
| 4223                                                   | CUSTODIAL WORKER /PART TIME/.....                           | 27,040H    | 4.94H        |
| 4223                                                   | CUSTODIAL WORKER.....                                       | 33         | 1,347.50M    |
| 4251                                                   | METAL CARETAKER.....                                        | 1          | 8.45H        |
| 4301                                                   | CARPENTER.....                                              | 4          | 16.50H       |
| 4634                                                   | PAINTER.....                                                | 4          | 14.50H       |
| 7185                                                   | FOREMAN OF MOTOR TRUCK DRIVERS.....                         | 1          | 14.95H       |
| 7183                                                   | MOTOR TRUCK DRIVER.....                                     | 9          | 14.30H       |
|                                                        | SCHEDULE SALARY ADJUSTMENTS.....                            |            | 1,143        |
|                                                        | ACTIVITY TOTAL.....                                         | 120        | 2,928,782    |
|                                                        |                                                             | 921        | 18,355,962   |
|                                                        | LESS TURNOVER.....                                          |            | 333,170      |
|                                                        | TOTAL.....                                                  |            | \$18,022,792 |

## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

## DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

| <u>Code</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <u>Amounts<br/>Appropriated</u> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| FOR THE HEALTH MAINTENANCE ORGANIZATION<br>PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES |                                 |
| .042 ANNUITY AND BENEFIT FUND.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 2,438,000                    |
| .045 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A COINSURED DENTAL CARE.....                                                                                                                                                                                                                                                             | 18,500                          |
| .048 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....                                                                                                                                                                                                                                                                                                                                                                                                                           | 882,300                         |
| .056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....                                                                                                                                                                                                                                                                                                                                                                                                                                  | 216,700                         |
| .057 FOR EMPLOYEES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 69,000                          |
| *9112.000 FOR PERSONAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3,824,500                       |
| .142 AUDITING AT THE DIRECTION OF THE COMMITTEE ON FINANCE.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 30,000                          |
| *9112.100 FOR CONTRACTUAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 30,000                          |
| .801 FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....                                                                                                                                                                                                                                                                                                                                                                                                   | 25,000                          |
| .860 TO REIMBURSE THE CORPORATE FUND FOR WORKER'S COMPENSATION ACT CLAIMS.....                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 42,000                          |
| *9112.800 FOR SPECIFIC PURPOSES-GENERAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 67,000                          |
| .938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 245,000                         |
| .959 INTEREST ON DAILY TENDER NOTES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4,396,000                       |
| *9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 4,841,000                       |
| *ORGANIZATION TOTAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 8,382,500                    |
| .960 FOR LOSS IN COLLECTION OF TAXES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 1,633,090                    |
| *9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,633,090                       |
| *ORGANIZATION TOTAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 1,633,090                    |
| TOTAL FROM LIBRARY FUND-<br>MAINTENANCE AND OPERATION.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$38,359,471                    |



## 355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND**  
**DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

| Code                     |                                                   | Amounts             |
|--------------------------|---------------------------------------------------|---------------------|
|                          |                                                   | <u>Appropriated</u> |
|                          | .005 SALARIES AND WAGES-ON PAYROLL.....           | \$ 607,548          |
|                          | .015 SCHEDULE SALARY ADJUSTMENTS.....             | 1,826               |
| *1340.000                | FOR PERSONAL SERVICES.....                        | <u>809,374</u>      |
|                          | .130 POSTAGE AND POSTAL CHARGES.....              | 7,000               |
|                          | OTHER PROFESSIONAL AND TECHNICAL                  |                     |
|                          | .149 SERVICES.....                                | 31,600              |
|                          | .150 PUBLICATIONS.....                            | 6,000               |
|                          | .157 RENTAL OF EQUIPMENT AND SERVICES.....        | 1,200               |
|                          | .166 SUBSCRIPTIONS AND DUES.....                  | 2,050               |
|                          | .169 TECHNICAL MEETING COSTS.....                 | 2,000               |
|                          | .186 TELEPHONE.....                               | <u>2,200</u>        |
| *1340.100                | FOR CONTRACTUAL SERVICES.....                     | <u>52,050</u>       |
|                          | .224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....      | 400                 |
|                          | .270 LOCAL TRANSPORTATION.....                    | <u>1,000</u>        |
| *1340.200                | FOR TRAVEL.....                                   | <u>1,400</u>        |
|                          | .350 STATIONERY AND OFFICE SUPPLIES.....          | <u>16,500</u>       |
| *1340.300                | FOR COMMODITIES.....                              | <u>16,500</u>       |
|                          | .422 OFFICE MACHINES.....                         | <u>4,000</u>        |
| *1340.400                | FOR EQUIPMENT.....                                | <u>4,000</u>        |
|                          | TO BE EXPENDED UNDER THE DIRECTION OF             |                     |
|                          | .701 THE MAYOR WITHOUT CITY COUNCIL APPROVAL..... | <u>27,000</u>       |
| *1340.700                | FOR CONTINGENCIES.....                            | <u>27,000</u>       |
|                          | FOR THE PROMOTION OF TOURISM, CONVEN-             |                     |
|                          | TIONS AND OTHER SPECIAL EVENTS, TO BE             |                     |
|                          | EXPENDED UNDER THE DIRECTION OF THE               |                     |
|                          | .801 MAYOR WITH PRIOR CITY COUNCIL APPROVAL..     | <u>2,846,050</u>    |
| *1340.800                | FOR SPECIFIC PURPOSES-GENERAL.....                | <u>2,846,050</u>    |
| *ORGANIZATION TOTAL..... |                                                   | <u>\$ 3,556,374</u> |

## Positions and Salaries

| Code                       | Positions                               | No.       | Rate           |
|----------------------------|-----------------------------------------|-----------|----------------|
| <b>SPECIAL EVENTS-1343</b> |                                         |           |                |
| 9652                       | DIRECTOR OF SPECIAL EVENTS.....         | 1         | \$ 48,000      |
| 9869                       | DEPUTY DIRECTOR-SPECIAL EVENTS.....     | 1         | 37,368         |
| 0342                       | DIRECTOR OF ADMINISTRATIVE AND FISCAL   |           |                |
|                            | SERVICES.....                           | 1         | 32,796         |
| 1778                       | PROGRAM COORDINATOR-S.E.....            | 1         | 36,756         |
| 1746                       | PROGRAM SPECIALIST II.....              | 1         | 20,184         |
| 0306                       | ASSISTANT TO THE DIRECTOR.....          | 1         | 25,776         |
| 0306                       | ASSISTANT TO THE DIRECTOR.....          | 1         | 22,260         |
| 0932                       | ASSISTANT PRODUCTION MANAGER-S.E.....   | 1         | 29,844         |
| 0836                       | SENIOR TYPIST.....                      | 1         | 10,272         |
| 0784                       | DIRECTOR OF TOURISM.....                | 1         | 35,796         |
| 0783                       | DIRECTOR OF PROTOCOL.....               | 1         | 35,796         |
| 0782                       | DIRECTOR OF NEIGHBORHOOD FESTIVALS..... | 1         | 35,796         |
| 0729                       | INFORMATION COORDINATOR.....            | 1         | 29,844         |
| 0423                       | HEAD CLERK.....                         | 1         | 23,388         |
| 0308                       | STAFF ASSISTANT.....                    | 1         | 27,060         |
| 0303                       | ADMINISTRATIVE ASSISTANT III.....       | 1         | 22,260         |
| 0302                       | ADMINISTRATIVE ASSISTANT II.....        | 2         | 15,072         |
| 0739                       | INFORMATION ASSISTANT.....              | 1         | 15,072         |
|                            | SCHEDULE SALARY ADJUSTMENTS.....        |           | <u>948</u>     |
|                            | ACTIVITY TOTAL.....                     | <u>19</u> | <u>518,360</u> |

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED**  
Positions and Salaries - Continued

| <u>Code</u>                                                         | <u>Positions</u>                                   | <u>No.</u> | <u>Rate</u> |
|---------------------------------------------------------------------|----------------------------------------------------|------------|-------------|
| <b>CHICAGO OFFICE OF FILM AND<br/>ENTERTAINMENT INDUSTRIES-1344</b> |                                                    |            |             |
| 9867                                                                | DIRECTOR OF FILM PROMOTION AND<br>DEVELOPMENT..... | 1          | 40,824      |
| 0302                                                                | ADMINISTRATIVE ASSISTANT II.....                   | 1          | 17,412      |
| 0302                                                                | ADMINISTRATIVE ASSISTANT II.....                   | 1          | 15,828      |
| 0302                                                                | ADMINISTRATIVE ASSISTANT II.....                   | 1          | 15,072      |
|                                                                     | SCHEDULE SALARY ADJUSTMENTS.....                   |            | 878         |
|                                                                     | ACTIVITY TOTAL.....                                | 4          | 90,014      |
|                                                                     |                                                    | 23         | \$ 809,374  |

## 355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

## DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

| Code                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Amounts<br>Appropriated |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| FOR THE HEALTH MAINTENANCE ORGANIZATION<br>PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES |                         |
| .042 ANNUITY AND BENEFIT FUND.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 20,700               |
| FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A                                                                                                                                                                                                                                                                                             |                         |
| .048 COINSURED DENTAL PLAN.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 25,200                  |
| FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                         |
| .056 PLAN FOR EMPLOYEES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2,100                   |
| FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                         |
| .057 FOR EMPLOYEES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 800                     |
| *9112.000 FOR PERSONAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 49,000                  |
| REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY                                                                                                                                                                                                                                                                                                                                                                                                                                   |                         |
| .246 REPORTS TO THE CITY COUNCIL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3,400                   |
| *9112.200 FOR TRAVEL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3,400                   |
| .936 CLAIMS UNDER WORKER'S COMPENSATION ACT..                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,000                   |
| .938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 10,000                  |
| *9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 11,000                  |
| *ORGANIZATION TOTAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 83,400               |

395-JUDGMENT TAX FUND

## 395-JUDGMENT TAX FUND

| <u>Code</u> |                                                                                                                                                                                                                                                                        | <u>Amounts</u><br><u>Appropriated</u> |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
|             | FOR THE PAYMENT OF PRINCIPAL AND INTEREST<br>ON JUDGMENTS, HOWEVER, IF AN EXPENDITURE<br>IN EXCESS OF ONE HUNDRED THOUSAND DOLLARS<br>(\$100,000) FOR THE PURPOSE OF EXECUTING<br>SETTLEMENT AGREEMENTS OR CONSENT ORDERS,<br>PRIOR APPROVAL OF THE CITY COUNCIL SHALL |                                       |
| .906        | BE REQUIRED.....                                                                                                                                                                                                                                                       | \$20,849,000                          |
| .959        | INTEREST ON DAILY TENDER NOTES.....                                                                                                                                                                                                                                    | <u>2,394,000</u>                      |
| *9112.900   | FOR SPECIFIC PURPOSES-FINANCIAL.....                                                                                                                                                                                                                                   | <u>23,243,000</u>                     |
|             | *ORGANIZATION TOTAL.....                                                                                                                                                                                                                                               | <u>\$23,243,000</u>                   |
|             | TOTAL FROM JUDGMENT TAX FUND.....                                                                                                                                                                                                                                      | <u>\$23,243,000</u>                   |

## 400-GENERAL OBLIGATION BOND FUNDS

## 400-GENERAL OBLIGATION BOND FUNDS

No expenditures shall be made from appropriations from Bond Funds for salaries and wages except for positions specifically authorized, or for equipment used in construction, except upon authority of the City Council.

Legal, printing, advertising and other expense incident to the sale of bonds shall be charged to the respective bond funds under the direction of the City Comptroller.

## DEPARTMENT OF PLANNING

Expenditures from the following Bond Fund shall be under the direction of the Commissioner of Planning unless otherwise provided.

| Code                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Amounts<br>Appropriated |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| <b>COMMUNITY IMPROVEMENT AND DEVELOPMENT<br/>BONDS-1975-425</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         |
| FOR THE PURPOSE OF PAYING ALL OR PART OF THE COST OF PROJECTS FOR AID IN THE DEVELOPMENT OF AREAS WITHIN THE CITY OF CHICAGO, CONSISTING OF NEIGHBORHOOD IMPROVEMENTS SUCH AS THE CONSTRUCTION OF NECESSARY STREET, SIDEWALK, AND CURB AND GUTTER IMPROVEMENTS, THE RELOCATION AND ADJUSTMENTS OF PUBLICLY OWNED UTILITIES, THE ALTERATION, REPAIR AND REHABILITATION OF EXISTING CITY OWNED PUBLIC BUILDINGS AND STRUCTURES, THE ACQUISITION OF ADDITIONAL REAL ESTATE NECESSARY FOR PUBLIC USE, INCLUDING NECESSARY LANDSCAPING, ALL BEING DEEMED NECESSARY TO SERVE THE PUBLIC WELFARE AND NEEDS OF THE INHABITANTS WITHIN THE AREA TO BE SO IMPROVED; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PROJECTS, INCLUDING BUT NOT LIMITED TO THE PLANNING, ADMINISTRATION, ACQUISITION, TEMPORARY MANAGEMENT, RELOCATION SERVICES, DEMOLITION, SITE IMPROVEMENTS, REHABILITATION OF STRUCTURES AND ADJUSTMENT OF UTILITIES, FOR AND IN THE DEVELOPMENT, REDEVELOPMENT AND/OR CONSERVATION OF AREAS WITHIN THE CITY OF CHICAGO, AS DEFINED IN SECTION 91.101 TO 91.136 INCLUSIVE, OF CHAPTER 67 1/2 OF ILLINOIS REVISED STATUTES, 1973, AS AMENDED; AND FOR THE PAYMENT OF ALL OR PART OF THE COSTS OF THE COMMERCIAL DISTRICT REDEVELOPMENT COMMISSION; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PREPARATION, PRODUCTION AND DISTRIBUTION OF THE COMPREHENSIVE PLAN OF CHICAGO; AND FOR THE EMPLOYMENT OF PERSONNEL, PROFESSIONAL CONSULTANTS, AND OTHER PERSONAL SERVICES, PUBLICATIONS, TRAVEL, PRINTS, DRAWINGS, REPRODUCTION, RENTAL OF EQUIPMENT, SUPPLIES AND ANY OTHER ITEMS NECESSARY TO COMPLETE A REVIEW AND MAKE RECOMMENDATIONS FOR UP-DATING THE COMPREHENSIVE |                         |
| .890                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 150,000              |
| *1310.800                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 150,000                 |
| *ORGANIZATION TOTAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 150,000              |

## 400-GENERAL OBLIGATION BOND FUNDS

## DEPARTMENT OF PUBLIC WORKS

Expenditures from the following Bond Funds shall be under the direction of the Commissioner of Public Works unless otherwise provided.

| <u>Code</u>                                  | <u>Amounts</u><br><u>Appropriated</u> |
|----------------------------------------------|---------------------------------------|
| AUXILIARY OUTLET SEWER BONDS-                |                                       |
| 1977-403                                     |                                       |
| FOR THE CONSTRUCTION OF AUXILIARY OUT-       |                                       |
| .891 LET SEWERS IN THE CITY OF CHICAGO.....  | \$ 150,000                            |
| O'HARE RAPID TRANSIT EXTENSION               |                                       |
| BONDS-1977-478                               |                                       |
| FOR THE CONSTRUCTION OF THE EXTENSION        |                                       |
| OF THE KENNEDY RAPID TRANSIT LINE FROM       |                                       |
| THE JEFFERSON PARK TERMINAL TO O'HARE        |                                       |
| .892 INTERNATIONAL AIRPORT.....              | 750,000                               |
| *687S.800 FOR SPECIFIC PURPOSES-GENERAL..... | 900,000                               |
| *ORGANIZATION TOTAL.....                     | \$ 900,000                            |

504-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1980504-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1980

| Code      |                                                                                  | Amounts<br>Appropriated |
|-----------|----------------------------------------------------------------------------------|-------------------------|
|           | AMOUNT TO BE LEVIED IN 1984 FOR THE PAY-<br>MENT OF NOTES AND INTEREST ON NOTES: |                         |
| .961      | FOR PAYMENT OF TERM NOTES.....                                                   | \$13,900,000            |
| .962      | FOR PAYMENT OF INTEREST ON TERM NOTES...                                         | 5,423,000               |
| *9112.900 | FOR SPECIFIC PURPOSES-FINANCIAL.....                                             | 18,323,000              |
|           | *ORGANIZATION TOTAL.....                                                         | \$19,323,000            |
| .960      | FOR LOSS IN COLLECTION OF TAXES.....                                             | \$ 1,017,000            |
| *9114.900 | FOR SPECIFIC PURPOSES-FINANCIAL.....                                             | 1,017,000               |
|           | *ORGANIZATION TOTAL.....                                                         | \$ 1,017,000            |
|           | TOTAL NOTE REDEMPTION AND<br>INTEREST FUND-1980.....                             | \$20,340,000            |

506-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1980-AAMOUNT TO BE LEVIED IN 1985 FOR THE PAY-  
MENT OF NOTES AND INTEREST ON NOTES:

|           |                                                        |              |
|-----------|--------------------------------------------------------|--------------|
| .961      | FOR PAYMENT OF TERM NOTES.....                         | \$ 2,500,000 |
| .962      | FOR PAYMENT OF INTEREST ON TERM NOTES...               | 1,925,000    |
| *9112.900 | FOR SPECIFIC PURPOSES-FINANCIAL.....                   | 4,425,000    |
|           | *ORGANIZATION TOTAL.....                               | \$ 4,425,000 |
| .960      | FOR LOSS IN COLLECTION OF TAXES.....                   | \$ 232,895   |
| *9114.900 | FOR SPECIFIC PURPOSES-FINANCIAL.....                   | 232,895      |
|           | *ORGANIZATION TOTAL.....                               | \$ 232,895   |
|           | TOTAL NOTE REDEMPTION AND<br>INTEREST FUND-1980-A..... | \$ 4,657,895 |

508-SPECIAL SERVICE AREA NUMBER ONE  
BOND REDEMPTION AND INTEREST FUND

508-SPECIAL SERVICE AREA NUMBER ONE  
BOND REDEMPTION AND INTEREST FUND

| <u>Code</u> |                                                                                  | <u>Amounts<br/>Appropriated</u> |
|-------------|----------------------------------------------------------------------------------|---------------------------------|
|             | AMOUNT TO BE LEVIED IN 1985 FOR THE PAY-<br>MENT OF BONDS AND INTEREST ON BONDS: |                                 |
| .912        | FOR PAYMENT OF BONDS.....                                                        | \$ 165,000                      |
| .914        | FOR INTEREST ON BONDS.....                                                       | 135,135                         |
| *9112.900   | FOR SPECIFIC PURPOSES-FINANCIAL.....                                             | <u>300,135</u>                  |
|             | *ORGANIZATION TOTAL.....                                                         | \$ <u>300,135</u>               |
| .960        | FOR LOSS IN COLLECTION OF TAXES.....                                             | \$ 3,032                        |
| *9114.900   | FOR SPECIFIC PURPOSES-FINANCIAL.....                                             | <u>3,032</u>                    |
|             | *ORGANIZATION TOTAL.....                                                         | \$ <u>3,032</u>                 |

|                                                                                 |                   |
|---------------------------------------------------------------------------------|-------------------|
| TOTAL SPECIAL SERVICE AREA NUMBER ONE<br>BOND REDEMPTION AND INTEREST FUND..... | \$ <u>303,167</u> |
|---------------------------------------------------------------------------------|-------------------|

509-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1984-C

AMOUNT TO BE LEVIED IN 1985 FOR THE PAY-  
MENT OF NOTES AND INTEREST ON NOTES:

|           |                                          |                      |
|-----------|------------------------------------------|----------------------|
| .961      | FOR PAYMENT OF TERM NOTES.....           | \$11,800,000         |
| .962      | FOR PAYMENT OF INTEREST ON TERM NOTES... | 1,770,000            |
| *9112.900 | FOR SPECIFIC PURPOSES-FINANCIAL.....     | <u>13,570,000</u>    |
|           | *ORGANIZATION TOTAL.....                 | \$ <u>13,570,000</u> |
| .960      | FOR LOSS IN COLLECTION OF TAXES.....     | \$ 714,211           |
| *9114.900 | FOR SPECIFIC PURPOSES-FINANCIAL.....     | <u>714,211</u>       |
|           | *ORGANIZATION TOTAL.....                 | \$ <u>714,211</u>    |

|                                                        |                      |
|--------------------------------------------------------|----------------------|
| TOTAL NOTE REDEMPTION AND<br>INTEREST FUND-1984-C..... | \$ <u>14,284,211</u> |
|--------------------------------------------------------|----------------------|



## 510-BOND REDEMPTION AND INTEREST FUND

## 510-BOND REDEMPTION AND INTEREST FUND

| Code                                                                            | Amounts<br>Appropriated |
|---------------------------------------------------------------------------------|-------------------------|
| AMOUNTS APPROPRIATED IN 1984 FOR THE<br>PAYMENT OF BONDS AND INTEREST ON BONDS: |                         |
| AND DEVELOPMENT-1975.....\$                                                     | 3,000,000               |
| ELECTRIC STREET LIGHTING INSTALLATION<br>AND IMPROVEMENT-1976.....              | 770,000                 |
| EMERGENCY COMMUNICATION/DISPATCH<br>SYSTEM-1977.....                            | 500,000                 |
| FIRE DEPARTMENT APPARATUS-1976.....                                             | 385,000                 |
| GENERAL OBLIGATION, SERIES OF APRIL-1981                                        | 550,000                 |
| GENERAL OBLIGATION, SERIES OF MARCH-1982                                        | 2,000,000               |
| GENERAL OBLIGATION, SERIES OF<br>SEPTEMBER-1982.....                            | 1,250,000               |
| 911 UNIVERSAL EMERGENCY SERVICE SYSTEM-<br>1976.....                            | 460,000                 |
| O'HARE RAPID TRANSIT EXTENSION-1977.....                                        | 930,000                 |
| POLICE DEPARTMENT EQUIPMENT-1977.....                                           | 500,000                 |
| REFUSE DISPOSAL FACILITIES IMPROVEMENT-<br>1976.....                            | 690,000                 |
| SEWER-1973.....                                                                 | 3,000,000               |
| SEWER-1977.....                                                                 | 2,300,000               |
| SOLID WASTE PROCESSING PLANT-1973.....                                          | 900,000                 |
| STREETS AND SANITATION DEPARTMENT<br>EQUIPMENT-1977.....                        | 575,000                 |
| .912 FOR PAYMENT OF BONDS.....                                                  | \$17,810,000            |
| .914 FOR INTEREST ON BONDS.....                                                 | 30,510,535              |
| *9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....                                  | 48,320,535              |
| *ORGANIZATION TOTAL.....                                                        | \$48,320,535            |
| .960 FOR LOSS IN COLLECTION OF TAXES.....                                       | \$ 2,327,397            |
| *9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....                                  | 2,327,397               |
| *ORGANIZATION TOTAL.....                                                        | \$ 2,327,397            |
| TOTAL BOND REDEMPTION AND INTEREST FUND....                                     | \$50,847,932            |

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND  
DEPARTMENT OF AVIATION**

| <u>Code</u>                                   | <u>Amounts</u><br><u>Appropriated</u> |
|-----------------------------------------------|---------------------------------------|
| <b>CHICAGO MIDWAY AIRPORT</b>                 |                                       |
| .005 SALARIES AND WAGES-ON PAYROLL.....       | \$ 2,331,609                          |
| SALARIES AND WAGES-MECHANICS AND OTHER        |                                       |
| .011 PERSONNEL AT ESTABLISHED RATES-AS NEEDED | 7,500                                 |
| .015 SCHEDULE SALARY ADJUSTMENTS.....         | 5,593                                 |
| .020 OVERTIME.....                            | 75,000                                |
| .025 VACATION RELIEF.....                     | 7,500                                 |
| *8653.000 FOR PERSONAL SERVICES.....          | <u>2,427,202</u>                      |
| .125 OFFICE AND BUILDING SERVICES.....        | 11,000                                |
| .126 OFFICE CONVENIENCES.....                 | 4,000                                 |
| .130 POSTAGE AND POSTAL CHARGES.....          | 1,500                                 |
| .144 ENGINEERING.....                         | 163,000                               |
| OTHER PROFESSIONAL AND TECHNICAL              |                                       |
| .149 SERVICES.....                            | 50,900                                |
| .150 PUBLICATIONS.....                        | 15,000                                |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....    | 500,000                               |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....   | 30,000                                |
| .161 REPAIR OR MAINTENANCE OF FACILITIES..... | 292,600                               |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....  | 300,000                               |
| .166 SUBSCRIPTIONS AND DUES.....              | 500                                   |
| .169 TECHNICAL MEETING COSTS.....             | 1,500                                 |
| .173 STATE VEHICLE LICENSE PLATES.....        | 200                                   |
| .181 ENERGY, AND RELATED.....                 | 800,000                               |
| .186 TELEPHONE.....                           | 30,000                                |
| *8653.100 FOR CONTRACTUAL SERVICES.....       | <u>2,200,200</u>                      |
| .270 LOCAL TRANSPORTATION.....                | 400                                   |
| *8653.200 FOR TRAVEL.....                     | <u>400</u>                            |
| .315 MOTOR VEHICLE DIESEL FUEL.....           | 10,000                                |
| .320 GASOLINE.....                            | 28,000                                |
| .340 MATERIAL AND SUPPLIES.....               | 250,000                               |
| .350 STATIONERY AND OFFICE SUPPLIES.....      | 2,200                                 |
| *8653.300 FOR COMMODITIES.....                | <u>290,200</u>                        |
| .422 OFFICE MACHINES.....                     | 2,500                                 |
| .423 COMMUNICATION DEVICES.....               | 2,500                                 |
| .424 FURNITURE AND FURNISHINGS.....           | 4,000                                 |
| .440 MACHINERY AND EQUIPMENT.....             | 10,200                                |
| .450 VEHICLES.....                            | 20,000                                |
| *8653.400 FOR EQUIPMENT.....                  | <u>39,200</u>                         |
| ERECTION OR CONSTRUCTION OF STRUCTURES        |                                       |
| .540 OR WORKS.....                            | 960,000                               |
| *8653.500 FOR PERMANENT IMPROVEMENTS.....     | <u>960,000</u>                        |
| *8653.700 FOR CONTINGENCIES.....              | <u>300</u>                            |
| .807 RESERVE FOR OPERATION MAINTENANCE.....   | 500,000                               |
| FOR MAINTENANCE AND OPERATION OF              |                                       |
| .808 AUXILARY AIRPORTS.....                   | 68,000                                |
| *8653.800 FOR SPECIFIC PURPOSES-GENERAL.....  | <u>588,000</u>                        |
| <b>*ORGANIZATION TOTAL.....</b>               | <b><u>\$ 8,485,502</u></b>            |

610-MIDWAY AIRPORT FUND

## DEPARTMENT OF AVIATION - CONTINUED

## Positions and Salaries

| Code                               | Positions                                | No.    | Rate         |
|------------------------------------|------------------------------------------|--------|--------------|
| <b>CHICAGO MIDWAY AIRPORT-8653</b> |                                          |        |              |
| 7163                               | ATTENDANT-AIRPORT PARKING.....           | 2      | \$ 7.00H     |
| 7014                               | AIRPORT MANAGER-MIDWAY.....              | 1      | 39,072       |
| 7011                               | ASSISTANT AIRPORT MANAGER-MIDWAY.....    | 1      | 34,272       |
| 7021                               | AIRPORT OPERATIONS SUPERVISOR II.....    | 2      | 24,528       |
| 7021                               | AIRPORT OPERATIONS SUPERVISOR II.....    | 1      | 22,260       |
| 7010                               | AIRPORT OPERATIONS SUPERVISOR I.....     | 1      | 23,388       |
| 7010                               | AIRPORT OPERATIONS SUPERVISOR I.....     | 2      | 18,312       |
| 5405                               | ARCHITECT V.....                         | 1      | 29,844       |
| 3615                               | HOSPITAL NURSE.....                      | 1      | 17,592       |
| 0836                               | SENIOR TYPIST.....                       | 1      | 13,668       |
| 0303                               | ADMINISTRATIVE ASSISTANT III.....        | 1      | 20,184       |
| 0302                               | ADMINISTRATIVE ASSISTANT II.....         | 1      | 17,412       |
| 0423                               | HEAD CLERK.....                          | 1      | 21,180       |
| 0421                               | PRINCIPAL CLERK.....                     | 1      | 14,352       |
| 0683                               | TELEPHONE OPERATOR.....                  | 1      | 13,668       |
| 0683                               | TELEPHONE OPERATOR.....                  | 2      | 11,316       |
| 1815                               | PRINCIPAL STOREKEEPER.....               | 1      | 21,180       |
| 4232                               | HEAD SECURITY GUARD.....                 | 1      | 15,072       |
| 4213                               | SECURITY GUARD.....                      | 3      | 16,608       |
| 4213                               | SECURITY GUARD.....                      | 1      | 15,072       |
| 4213                               | SECURITY GUARD.....                      | 3      | 13,668       |
| 4213                               | SECURITY GUARD.....                      | 4      | 12,396       |
| 4201                               | OPERATIONS MANAGER-AIRPORT PARKING.....  | 1      | 27,060       |
| 4201                               | OPERATIONS MANAGER-AIRPORT PARKING.....  | 1      | 25,776       |
| 4266                               | AIRPORT TERMINAL MONITOR.....            | 2      | 8.58H        |
| 7161                               | CASHIER-MIDWAY PARKING.....              | 7      | 8.58H        |
| 7161                               | CASHIER-MIDWAY PARKING.....              | 2      | 8.31H        |
| 7161                               | CASHIER-MIDWAY PARKING.....              | 5      | 7.34H        |
| 7745                               | ASSISTANT CHIEF OPERATING ENGINEER.....  | 1      | 17.89H       |
| 7743                               | OPERATING ENGINEER, GROUP A.....         | 1      | 16.26H       |
| 7741                               | OPERATING ENGINEER, GROUP C.....         | 1      | 15.26H       |
| 6674                               | MACHINIST.....                           | 2      | 17.40H       |
| 4774                               | STEAMFITTER.....                         | 1      | 18.00H       |
| 4754                               | PLUMBER.....                             | 1      | 17.05H       |
| 4634                               | PAINTER.....                             | 3      | 14.50H       |
| 4303                               | FOREMAN OF CARPENTERS.....               | 1      | 17.50H       |
| 4301                               | CARPENTER.....                           | 1      | 16.50H       |
| 5040                               | FOREMAN OF ELECTRICAL MECHANICS.....     | 1      | 18.55H       |
| 5035                               | ELECTRICAL MECHANIC.....                 | 4      | 17.55H       |
| 4285                               | WINDOW WASHER.....                       | 2      | 1,733.50M    |
| 4225                               | FOREMAN OF CUSTODIAL WORKERS.....        | 1      | 1,657.00M    |
| 4282                               | LEAD CUSTODIAL WORKER.....               | 1      | 1,541.00M    |
| 4223                               | CUSTODIAL WORKER.....                    | 17     | 1,347.50M    |
| 4265                               | WATCHMAN.....                            | 1      | 6.81H        |
| 7005                               | AIRPORT MAINTENANCE FOREMAN.....         | 1      | 8.69H        |
| 9533                               | LABORER.....                             | 4      | 8.52H        |
| 7185                               | FOREMAN OF MOTOR TRUCK DRIVERS.....      | 2      | 14.95H       |
| 7183                               | MOTOR TRUCK DRIVER (AS NEEDED).....      | 6,000H | 14.30H       |
| 7183                               | MOTOR TRUCK DRIVER /OPERATING SWEEPER/.. | 300H   | 14.55H       |
| 7183                               | MOTOR TRUCK DRIVER.....                  | 5      | 14.30H       |
| 7164                               | GARAGE ATTENDANT.....                    | 1      | 13.95H       |
| 3363                               | PHYSICIAN.....                           | 1      | 26.00H       |
|                                    | VACATION RELIEF.....                     |        | 7.500        |
|                                    | SCHEDULE SALARY ADJUSTMENTS.....         |        | 5,593        |
|                                    | ACTIVITY TOTAL.....                      | 104    | 2,344,702    |
|                                    |                                          | 104    | \$ 2,344,702 |

610-MIDWAY AIRPORT FUND

## DEPARTMENT OF FINANCE-GENERAL

| Code                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Amounts<br>Appropriated |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 35,724               |
| .015 SCHEDULE SALARY ADJUSTMENTS.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 830                     |
| FOR THE HEALTH MAINTENANCE ORGANIZATION<br>PREMIUMS OR COST OF CLAIMS AND ADMINI-<br>STRATION FOR HOSPITAL AND MEDICAL CARE<br>PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR<br>FAMILIES, INCLUDING EMPLOYEES ON DUTY<br>DISABILITY LEAVE AND FOR PARTIAL PAYMENT<br>OF THE COST OF CLAIMS AND ADMINISTRATION<br>FOR HOSPITAL AND MEDICAL CARE PROVIDED TO<br>CERTAIN PARTICIPANTS IN THE POLICEMEN'S<br>ANNUITY AND BENEFIT FUND, FIREMEN'S<br>ANNUITY AND BENEFIT FUND, LABORERS' AND<br>RETIREMENT BOARD EMPLOYEES' ANNUITY AND<br>BENEFIT FUND, AND MUNICIPAL EMPLOYEES |                         |
| .042 ANNUITY AND BENEFIT FUND.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 173,100                 |
| FOR THE COST OF CLAIMS AND ADMINISTRATION<br>.045 TION OR PREMIUMS FOR TERM LIFE INSURANCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,000                   |
| FOR PAYMENT OF EXPENSES INCURRED IN<br>PRIOR YEAR(S) FOR HEALTH MAINTENANCE<br>ORGANIZATION PREMIUMS AND ADMINISTRATION<br>FOR HOSPITAL AND MEDICAL CARE AND FOR A                                                                                                                                                                                                                                                                                                                                                                                                     |                         |
| .048 COINSURED DENTAL PLAN.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 27,500                  |
| FOR THE COST OF CLAIMS AND ADMINISTRATION<br>OR PREMIUMS FOR A COINSURED DENTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                         |
| .056 PLAN FOR EMPLOYEES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 17,600                  |
| FOR THE COST OF CLAIMS AND ADMINISTRATION<br>OR PREMIUMS FOR OPTICAL COVERAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                         |
| .057 FOR EMPLOYEES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4,100                   |
| *9112.000 FOR PERSONAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 259,854                 |
| AUDITING AT THE DIRECTION OF THE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                         |
| .142 COMMITTEE ON FINANCE.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 15,000                  |
| .172 INSURANCE PREMIUMS.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 50,000                  |
| *9112.100 FOR CONTRACTUAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 65,000                  |
| REIMBURSEMENT TO TRAVELERS: TO BE<br>EXPENDED AT THE DIRECTION OF THE<br>BUDGET DIRECTOR WITH QUARTERLY                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |
| .246 REPORTS TO THE CITY COUNCIL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 250                     |
| *9112.200 FOR TRAVEL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 250                     |
| TO REIMBURSE CORPORATE FUND FOR DEPARTMENT<br>OF AVIATION ADMINISTRATIVE SALARIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                         |
| .860 AND WAGES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 40,000                  |
| TO REIMBURSE CORPORATE FUND FOR EXPENSES<br>IN VARIOUS DEPARTMENTS CHARGEABLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                         |
| .861 TO THE MIDWAY REVENUE FUND.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 222,000                 |
| TO REIMBURSE CORPORATE FUND FOR PROVISION<br>FOR PENSIONS AND FOR PREMIUMS FOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                         |
| .862 HOSPITAL AND MEDICAL CARE.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 213,000                 |
| TO REIMBURSE O'HARE FUND FOR DEPARTMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |
| .878 OF AVIATION SALARIES AND WAGES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 25,000                  |
| *9112.800 FOR SPECIFIC PURPOSES-GENERAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 500,000                 |
| .936 CLAIMS UNDER WORKER'S COMPENSATION ACT..                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 30,000                  |
| .938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 24,000                  |
| *9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 54,000                  |
| *ORGANIZATION TOTAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 879,104              |

TOTAL FROM MIDWAY AIRPORT FUND.....\$ 7,384,606

610-MIDWAY AIRPORT FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code Amounts  
Appropriated

Positions and Salaries

| Code                   | Positions                        | No.      | Rate             |
|------------------------|----------------------------------|----------|------------------|
| <b>FINANCE GENERAL</b> |                                  |          |                  |
| 0102                   | ACCOUNTANT II.....               | 1        | \$ 18,312        |
| 0102                   | ACCOUNTANT II.....               | 1        | 17,412           |
|                        | SCHEDULE SALARY ADJUSTMENTS..... |          | 830              |
|                        | <b>ACTIVITY TOTAL.....</b>       | <b>2</b> | <b>38,554</b>    |
|                        |                                  | <b>2</b> | <b>\$ 38,554</b> |

## 660-CITY RELIEF FUND

## 660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

| Code                                                                                                                   | Amounts<br>Appropriated |
|------------------------------------------------------------------------------------------------------------------------|-------------------------|
| FOR GENERAL ASSISTANCE TO PERSONS IN<br>NEED THEREOF, RESIDING WITHIN THE CITY<br>OF CHICAGO, AND EXPENDITURES FOR THE |                         |
| .930 ADMINISTRATION THEREOF.....                                                                                       | \$13,813,351            |
| .959 INTEREST ON DAILY TENDER NOTES.....                                                                               | <u>1,962,000</u>        |
| *9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....                                                                         | <u>15,775,351</u>       |
| *ORGANIZATION TOTAL.....                                                                                               | <u>\$15,775,351</u>     |
| .960 FOR LOSS IN COLLECTION OF TAXES.....                                                                              | \$ <u>730,278</u>       |
| *9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....                                                                         | <u>730,278</u>          |
| *ORGANIZATION TOTAL.....                                                                                               | <u>\$ 730,278</u>       |
| <br>TOTAL FROM CITY RELIEF FUND.....                                                                                   | <br><u>\$16,505,629</u> |

## 681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

## 681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

| Code      |                                          | Amounts<br>Appropriated |
|-----------|------------------------------------------|-------------------------|
|           | FOR THE CITY'S CONTRIBUTION TO           |                         |
| .976      | EMPLOYEES' ANNUITY AND BENEFIT FUND..... | <u>\$73,215,000</u>     |
| *9216.900 | FOR SPECIFIC PURPOSES-FINANCIAL.....     | <u>73,215,000</u>       |
|           | *ORGANIZATION TOTAL.....                 | <u>\$73,215,000</u>     |

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'  
ANNUITY AND BENEFIT FUND

|           |                                          |                     |
|-----------|------------------------------------------|---------------------|
|           | FOR THE CITY'S CONTRIBUTION TO           |                     |
| .976      | EMPLOYEES' ANNUITY AND BENEFIT FUND..... | <u>\$15,618,000</u> |
| *9216.900 | FOR SPECIFIC PURPOSES-FINANCIAL.....     | <u>15,618,000</u>   |
|           | *ORGANIZATION TOTAL.....                 | <u>\$15,618,000</u> |

## 683-POLICEMEN'S ANNUITY AND BENEFIT FUND

|           |                                          |                     |
|-----------|------------------------------------------|---------------------|
|           | FOR THE CITY'S CONTRIBUTION TO           |                     |
| .976      | EMPLOYEES' ANNUITY AND BENEFIT FUND..... | <u>\$67,442,000</u> |
| *9216.900 | FOR SPECIFIC PURPOSES-FINANCIAL.....     | <u>67,442,000</u>   |
|           | *ORGANIZATION TOTAL.....                 | <u>\$67,442,000</u> |

## 684-FIREMEN'S ANNUITY AND BENEFIT FUND

|           |                                          |                     |
|-----------|------------------------------------------|---------------------|
|           | FOR THE CITY'S CONTRIBUTION TO           |                     |
| .976      | EMPLOYEES' ANNUITY AND BENEFIT FUND..... | <u>\$29,491,000</u> |
| *9216.900 | FOR SPECIFIC PURPOSES-FINANCIAL.....     | <u>29,491,000</u>   |
|           | *ORGANIZATION TOTAL.....                 | <u>\$29,491,000</u> |

## 691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

|           |                                          |                  |
|-----------|------------------------------------------|------------------|
|           | FOR THE CITY'S CONTRIBUTION TO           |                  |
| .976      | EMPLOYEES' ANNUITY AND BENEFIT FUND..... | <u>\$ 51,000</u> |
| *9216.900 | FOR SPECIFIC PURPOSES-FINANCIAL.....     | <u>51,000</u>    |
|           | *ORGANIZATION TOTAL.....                 | <u>\$ 51,000</u> |

## 701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND**  
**DEPARTMENT OF PUBLIC WORKS**  
**OPERATION OF CALUMET SKYWAY TOLL BRIDGE**

| Code                                           | Amounts<br><u>Appropriated</u> |
|------------------------------------------------|--------------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....        | \$ 1,330,344                   |
| .015 SCHEDULE SALARY ADJUSTMENTS.....          | 15,945                         |
| .020 OVERTIME.....                             | 80,000                         |
| <b>*6270.000 FOR PERSONAL SERVICES.....</b>    | <b>1,426,289</b>               |
| .125 OFFICE AND BUILDING SERVICES.....         | 6,000                          |
| .128 FEES AND SERVICES.....                    | 30,000                         |
| .130 POSTAGE AND POSTAL CHARGES.....           | 300                            |
| AUDITING AT THE DIRECTION OF THE               |                                |
| .142 COMMITTEE ON FINANCE.....                 |                                |
| .144 ENGINEERING.....                          | 130,000                        |
| .148 TESTING AND INSPECTING.....               | 10,000                         |
| OTHER PROFESSIONAL AND TECHNICAL               |                                |
| .149 SERVICES.....                             | 40,000                         |
| .150 PUBLICATIONS.....                         | 8,000                          |
| .152 ADVERTISING.....                          | 50,000                         |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....     | 5,000                          |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....    | 2,505,977                      |
| .161 REPAIR OR MAINTENANCE OF FACILITIES.....  | 75,000                         |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....   | 20,000                         |
| .166 SUBSCRIPTIONS AND DUES.....               | 2,500                          |
| .173 STATE VEHICLE LICENSE PLATES.....         | 300                            |
| .174 HAULING.....                              | 5,000                          |
| MAINTENANCE AND OPERATION-CITY OWNED           |                                |
| .176 VEHICLES.....                             | 6,000                          |
| HEAT, LIGHT, AND POWER (PUBLIC)                |                                |
| .182 AND RELATED SERVICES.....                 | 120,000                        |
| .186 TELEPHONE.....                            | 7,800                          |
| EXPENSE IN CASH COLLECTION                     |                                |
| .192 IRREGULARITIES (CHECK CASHING).....       | 1,000                          |
| <b>*6270.100 FOR CONTRACTUAL SERVICES.....</b> | <b>3,022,877</b>               |
| .270 LOCAL TRANSPORTATION.....                 | 100                            |
| <b>*6270.200 FOR TRAVEL.....</b>               | <b>100</b>                     |
| .315 MOTOR VEHICLE DIESEL FUEL.....            |                                |
| .320 GASOLINE.....                             | 25,000                         |
| .340 MATERIAL AND SUPPLIES.....                | 60,000                         |
| .350 STATIONERY AND OFFICE SUPPLIES.....       | 15,000                         |
| .360 REPAIR PARTS AND MATERIALS.....           | 5,000                          |
| .372 TOOLS (UNIT VALUE LESS THAN \$100).....   | 1,500                          |
| <b>*6270.300 FOR COMMODITIES.....</b>          | <b>108,500</b>                 |
| .410 EQUIPMENT FOR BUILDINGS.....              | 3,000                          |
| .422 OFFICE MACHINES.....                      | 2,000                          |
| .424 FURNITURE AND FURNISHINGS.....            | 2,000                          |
| .440 MACHINERY AND EQUIPMENT.....              | 70,000                         |
| .450 VEHICLES.....                             | 50,000                         |
| <b>*6270.400 FOR EQUIPMENT.....</b>            | <b>127,000</b>                 |
| <b>*6270.700 FOR CONTINGENCIES.....</b>        | <b>20,000</b>                  |
| <b>*ORGANIZATION TOTAL.....</b>                | <b>\$ 4,702,788</b>            |



701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED  
OPERATION OF CALUMET SKYWAY TOLL BRIDGE - CONTINUED**

**Positions and Salaries**

| <u>Code</u>                          | <u>Positions</u>                          | <u>No.</u> | <u>Rate</u>         |
|--------------------------------------|-------------------------------------------|------------|---------------------|
| <b>ADMINISTRATION-6271</b>           |                                           |            |                     |
| 5990                                 | MANAGER OF SKYWAY.....                    | 1          | \$ 34,272           |
| 0335                                 | ASSISTANT MANAGER OF SKYWAY.....          | 1          | 24,528              |
| 0302                                 | ADMINISTRATIVE ASSISTANT II.....          | 1          | 20,184              |
| 0826                                 | PRINCIPAL TYPIST.....                     | 1          | 15,828              |
|                                      | SCHEDULE SALARY ADJUSTMENTS.....          |            | 1,143               |
|                                      | <b>ACTIVITY TOTAL.....</b>                | <b>4</b>   | <b>95,955</b>       |
| <b>TOLL COLLECTION DIVISION-6272</b> |                                           |            |                     |
| 0294                                 | TOLL SUPERVISOR II.....                   | 1          | 28,392              |
| 0293                                 | TOLL SUPERVISOR I.....                    | 1          | 20,184              |
| 0293                                 | TOLL SUPERVISOR I.....                    | 1          | 19,224              |
| 0293                                 | TOLL SUPERVISOR I.....                    | 1          | 17,412              |
| 0293                                 | TOLL SUPERVISOR I.....                    | 1          | 16,608              |
| 0293                                 | TOLL SUPERVISOR I.....                    | 1          | 15,072              |
| 0288                                 | TOLL ATTENDANT.....                       | 1          | 21,180              |
| 0288                                 | TOLL ATTENDANT.....                       | 3          | 18,312              |
| 0288                                 | TOLL ATTENDANT.....                       | 4          | 17,412              |
| 0288                                 | TOLL ATTENDANT.....                       | 6          | 16,608              |
| 0288                                 | TOLL ATTENDANT.....                       | 13         | 15,828              |
| 0288                                 | TOLL ATTENDANT.....                       | 9          | 15,072              |
| 0288                                 | TOLL ATTENDANT.....                       | 2          | 14,352              |
| 0261                                 | HEAD SKYWAY TELLER.....                   | 1          | 17,412              |
| 0260                                 | SKYWAY TELLER.....                        | 1          | 18,312              |
| 0260                                 | SKYWAY TELLER.....                        | 1          | 14,352              |
| 0260                                 | SKYWAY TELLER.....                        | 4          | 13,668              |
|                                      | SCHEDULE SALARY ADJUSTMENTS.....          |            | 12,345              |
|                                      | <b>ACTIVITY TOTAL.....</b>                | <b>51</b>  | <b>849,513</b>      |
| <b>MAINTENANCE DIVISION-6273</b>     |                                           |            |                     |
| 8235                                 | SUPERINTENDENT OF SKYWAY MAINTENANCE..... | 1          | 24,528              |
| 6181                                 | SKYWAY SERVICEMAN.....                    | 1          | 18,312              |
| 6181                                 | SKYWAY SERVICEMAN.....                    | 1          | 15,072              |
| 6181                                 | SKYWAY SERVICEMAN.....                    | 2          | 14,352              |
| 9436                                 | SKYWAY MAINTENANCE MAN.....               | 2          | 16,608              |
| 9436                                 | SKYWAY MAINTENANCE MAN.....               | 2          | 15,828              |
| 9436                                 | SKYWAY MAINTENANCE MAN.....               | 8M         | 1,033.00M           |
| 4282                                 | LEAD CUSTODIAL WORKER.....                | 1          | 1,541.00M           |
| 4223                                 | CUSTODIAL WORKER.....                     | 1          | 1,347.50M           |
| 5040                                 | FOREMAN OF ELECTRICAL MECHANICS.....      | 1          | 18,55H              |
| 5035                                 | ELECTRICAL MECHANIC.....                  | 3          | 17,55H              |
| 7743                                 | OPERATING ENGINEER, GROUP A.....          | 1          | 16,26H              |
| 7741                                 | OPERATING ENGINEER, GROUP C.....          | 1          | 15,26H              |
| 9593                                 | STATION LABORER.....                      | 1          | 7,06H               |
|                                      | SCHEDULE SALARY ADJUSTMENTS.....          |            | 2,457               |
|                                      | <b>ACTIVITY TOTAL.....</b>                | <b>18</b>  | <b>420,821</b>      |
|                                      |                                           | <b>73</b>  | <b>1,386,289</b>    |
| <b>LESS TURNOVER.....</b>            |                                           |            | <b>20,000</b>       |
| <b>TOTAL.....</b>                    |                                           |            | <b>\$ 1,346,289</b> |

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

## DEPARTMENT OF FINANCE-GENERAL

| Code      |                                            | Amounts             |           |
|-----------|--------------------------------------------|---------------------|-----------|
|           |                                            | <u>Appropriated</u> |           |
| .005      | SALARIES AND WAGES-ON PAYROLL.....         | \$                  | 24,528    |
|           | FOR THE HEALTH MAINTENANCE ORGANIZATION    |                     |           |
|           | PREMIUMS OR COST OF CLAIMS AND ADMINI-     |                     |           |
|           | STRATION FOR HOSPITAL AND MEDICAL CARE     |                     |           |
|           | PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR   |                     |           |
|           | FAMILIES, INCLUDING EMPLOYEES ON DUTY      |                     |           |
|           | DISABILITY LEAVE AND FOR PARTAIL PAYMENT   |                     |           |
|           | OF THE COST OF CLAIMS AND ADMINISTRATION   |                     |           |
|           | FOR HOSPITAL AND MEDICAL CARE PROVIDED TO  |                     |           |
|           | CERTAIN PARTICIPANTS IN THE POLICEMEN'S    |                     |           |
|           | ANNUITY AND BENEFIT FUND, FIREMEN'S        |                     |           |
|           | ANNUITY AND BENEFIT FUND, LABORERS' AND    |                     |           |
|           | RETIREMENT BOARD EMPLOYEES' ANNUITY AND    |                     |           |
|           | BENEFIT FUND, AND MUNICIPAL EMPLOYEES      |                     |           |
| .042      | ANNUITY AND BENEFIT FUND.....              |                     | 197,800   |
|           | FOR THE COST OF CLAIMS AND ADMINISTRATION  |                     |           |
| .045      | TION OR PREMIUMS FOR TERM LIFE INSURANCE   |                     | 1,100     |
|           | FOR PAYMENT OF EXPENSES INCURRED IN        |                     |           |
|           | PRIOR YEAR(S) FOR HEALTH MAINTENANCE       |                     |           |
|           | FUND FOR HEALTH MAINTENANCE ORGANIZATION   |                     |           |
|           | PREMIUMS AND ADMINISTRATION FOR HOSPITAL   |                     |           |
|           | AND MEDICAL CARE AND FOR A COINSURED       |                     |           |
| .048      | DENTAL CARE.....                           |                     | 25,100    |
|           | FOR THE COST OF CLAIMS AND ADMINISTRATION  |                     |           |
|           | OR PREMIUMS FOR A COINSURED DENTAL         |                     |           |
| .056      | PLAN FOR EMPLOYEES.....                    |                     | 16,800    |
|           | FOR THE COST OF CLAIMS AND ADMINISTRATION  |                     |           |
|           | OR PREMIUMS FOR OPTICAL COVERAGE           |                     |           |
| .057      | FOR EMPLOYEES.....                         |                     | 4,300     |
| *9112.000 | FOR PERSONAL SERVICES.....                 |                     | 289,628   |
| .128      | FEES AND SERVICES.....                     |                     | 75,000    |
|           | AUDITING AT THE DIRECTION OF THE           |                     |           |
| .142      | COMMITTEE ON FINANCE.....                  |                     | 16,500    |
| .172      | INSURANCE PREMIUMS.....                    |                     | 264,023   |
| *9112.100 | FOR CONTRACTUAL SERVICES.....              |                     | 355,523   |
|           | REIMBURSEMENT TO TRAVELERS: TO BE          |                     |           |
|           | EXPENDED AT THE DIRECTION OF THE           |                     |           |
|           | BUDGET DIRECTOR WITH QUARTERLY             |                     |           |
| .246      | REPORTS TO THE CITY COUNCIL.....           |                     | 500       |
| *9112.200 | FOR TRAVEL.....                            |                     | 500       |
|           | TO REIMBURSE CORPORATE FUND FOR DEPARTMENT |                     |           |
|           | OF PUBLIC WORKS SALARIES, WAGES,           |                     |           |
| .860      | SUPPLIES AND MAINTENANCE.....              |                     | 135,000   |
|           | TO REIMBURSE THE CORPORATE FUND FOR        |                     |           |
| .861      | PROVISION FOR PENSION.....                 |                     | 96,300    |
| *9112.800 | FOR SPECIFIC PURPOSES-GENERAL.....         |                     | 231,300   |
| .914      | FOR INTEREST ON BONDS.....                 |                     | 4,747,783 |
| .938      | CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.   |                     | 60,000    |
| *9112.900 | FOR SPECIFIC PURPOSES-FINANCIAL.....       |                     | 4,807,783 |
|           | *ORGANIZATION TOTAL.....                   | \$                  | 5,664,734 |

TOTAL FROM CALUMET SKYWAY TOLL BRIDGE  
REVENUE FUND..... \$10,367,500

## Positions and Salaries

| Code | Positions            | No. | Rate      |
|------|----------------------|-----|-----------|
|      | FINANCE GENERAL-9112 |     |           |
| 0103 | ACCOUNTANT III.....  | 1   | \$ 24,528 |
|      | ACTIVITY TOTAL.....  | 1   | 24,528    |
|      |                      | 1   | \$ 24,528 |

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND  
DEPARTMENT OF AVIATION

| Code                                                                                                                                                           | Amounts<br>Appropriated |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....                                                                                                                        | \$29,114,608            |
| .010 SALARIES AND WAGES-MECHANICS AND OTHER                                                                                                                    | 10,000                  |
| .011 PERSONNEL AT ESTABLISHED RATES-AS NEEDED                                                                                                                  | 15,000                  |
| .015 SCHEDULE SALARY ADJUSTMENTS.....                                                                                                                          | 60,273                  |
| .020 OVERTIME.....                                                                                                                                             | 2,500,000               |
| .025 VACATION RELIEF.....                                                                                                                                      | 10,000                  |
| .026 SICK RELIEF.....                                                                                                                                          | 5,000                   |
| ADJUSTMENT IN SALARIES OF TRANSFERRED,<br>REINSTATED, PROMOTED, DEMOTED, AND RE-<br>CLASSIFIED EMPLOYEES AND EMPLOYEES<br>HIRED ABOVE THE FIRST STEP (PURSUANT |                         |
| .035 TO THE EMPLOYEE COMPENSATION PLAN).....                                                                                                                   | 3,000                   |
| .097 UNIFORM ALLOWANCE-NURSES.....                                                                                                                             | 2,600                   |
| *8854.000 FOR PERSONAL SERVICES.....                                                                                                                           | 31,720,481              |
| .125 OFFICE AND BUILDING SERVICES.....                                                                                                                         | 182,000                 |
| .126 OFFICE CONVENIENCES.....                                                                                                                                  | 35,000                  |
| .128 FEES AND SERVICES.....                                                                                                                                    | 100,000                 |
| .130 POSTAGE AND POSTAL CHARGES.....                                                                                                                           | 20,000                  |
| .141 APPRAISALS.....                                                                                                                                           | 100,000                 |
| AUDITING AT THE DIRECTION OF THE                                                                                                                               |                         |
| .142 COMMITTEE ON FINANCE.....                                                                                                                                 | 200,000                 |
| .144 ENGINEERING.....                                                                                                                                          | 2,600,000               |
| OTHER PROFESSIONAL AND TECHNICAL                                                                                                                               |                         |
| .149 SERVICES.....                                                                                                                                             | 5,500,000               |
| .150 PUBLICATIONS.....                                                                                                                                         | 20,000                  |
| .152 ADVERTISING.....                                                                                                                                          | 50,000                  |
| .155 RENTAL OF PROPERTY.....                                                                                                                                   | 30,000                  |
| .157 RENTAL OF EQUIPMENT AND SERVICES.....                                                                                                                     | 10,325,000              |
| .160 REPAIR OR MAINTENANCE OF PROPERTY.....                                                                                                                    | 3,895,000               |
| .161 REPAIR OR MAINTENANCE OF FACILITIES.....                                                                                                                  | 7,060,000               |
| .162 REPAIR OR MAINTENANCE OF EQUIPMENT.....                                                                                                                   | 5,450,000               |
| .166 SUBSCRIPTIONS AND DUES.....                                                                                                                               | 50,000                  |
| .169 TECHNICAL MEETING COSTS.....                                                                                                                              | 10,000                  |
| .173 STATE VEHICLE LICENSE PLATES.....                                                                                                                         | 3,000                   |
| TRANSPORTATION CHARGES                                                                                                                                         |                         |
| .175 (EXCLUSIVE OF TRAVEL).....                                                                                                                                | 400                     |
| .181 ENERGY, AND RELATED.....                                                                                                                                  | 12,500,000              |
| .186 TELEPHONE.....                                                                                                                                            | 350,000                 |
| *8854.100 FOR CONTRACTUAL SERVICES.....                                                                                                                        | 48,480,400              |
| .270 LOCAL TRANSPORTATION.....                                                                                                                                 | 1,500                   |
| *8854.200 FOR TRAVEL.....                                                                                                                                      | 1,500                   |
| .315 MOTOR VEHICLE DIESEL FUEL.....                                                                                                                            | 200,000                 |
| .320 GASOLINE.....                                                                                                                                             | 410,000                 |
| .340 MATERIAL AND SUPPLIES.....                                                                                                                                | 6,750,000               |
| .345 APPARATUS AND INSTRUMENTS.....                                                                                                                            | 10,000                  |
| .350 STATIONERY AND OFFICE SUPPLIES.....                                                                                                                       | 50,000                  |
| .372 TOOLS (UNIT VALUE LESS THAN \$100).....                                                                                                                   | 2,000                   |
| *8854.300 FOR COMMODITIES.....                                                                                                                                 | 7,422,000               |
| .410 EQUIPMENT FOR BUILDINGS.....                                                                                                                              | 40,000                  |
| .422 OFFICE MACHINES.....                                                                                                                                      | 50,000                  |
| .423 COMMUNICATION DEVICES.....                                                                                                                                | 100,000                 |
| .424 FURNITURE AND FURNISHINGS.....                                                                                                                            | 70,000                  |
| .440 MACHINERY AND EQUIPMENT.....                                                                                                                              | 900,000                 |
| .450 VEHICLES.....                                                                                                                                             | 400,000                 |
| *8854.400 FOR EQUIPMENT.....                                                                                                                                   | 1,580,000               |
| SPECIAL CAPITAL PROJECTS PAID ONLY WITH<br>AIRLINE APPROVAL THROUGH LANDING FEES AND                                                                           |                         |
| .530 TERMINAL USE CHARGES.....                                                                                                                                 | 18,513,400              |
| *8854.500 FOR PERMANENT IMPROVEMENTS.....                                                                                                                      | 18,513,400              |
| *8854.700 FOR CONTINGENCIES.....                                                                                                                               | 5,000                   |

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF AVIATION - CONTINUED

| Code                     |                                                                            | Amounts             |
|--------------------------|----------------------------------------------------------------------------|---------------------|
|                          |                                                                            | <u>Appropriated</u> |
|                          | FOR ENGINEERING: CONSTRUCTION, EQUIP-<br>MENT, AND INSTALLATION OF INTERIM |                     |
| .816                     | FACILITIES.....                                                            | 2,500,000           |
|                          | FOR EXPENDITURES RELATED TO COMPLETION                                     |                     |
| .817                     | OF REVENUE BOND CONSTRUCTION.....                                          | 2,000,000           |
|                          | ALLOWANCE FOR TEMPORARY CITY OF CHICAGO                                    |                     |
| .818                     | PARAMEDIC AND POLICE SERVICES.....                                         | 450,000             |
| *8854.800                | FOR SPECIFIC PURPOSES-GENERAL.....                                         | 4,950,000           |
| .984                     | TAXES AND ASSESSMENTS ON CITY PROPERTY..                                   | 2,000               |
| *8854.900                | FOR SPECIFIC PURPOSES-FINANCIAL.....                                       | 2,000               |
| *ORGANIZATION TOTAL..... |                                                                            | 112,854,781         |

## Positions and Salaries

| <u>Code</u>                                  | <u>Positions</u>                                          | <u>No.</u> | <u>Rate</u> |
|----------------------------------------------|-----------------------------------------------------------|------------|-------------|
| CHICAGO-O'HARE INTERNATIONAL<br>AIRPORT-8654 |                                                           |            |             |
| 9858                                         | DEPUTY COMMISSIONER-AVIATION.....                         | 1          | \$ 52,008   |
| 9859                                         | DEPUTY COMMISSIONER-RELIEVER FACILITIES.                  | 1          | 52,008      |
| 7015                                         | AIRPORT MANAGER-O'HARE.....                               | 1          | 50,748      |
| 7012                                         | ASSISTANT AIRPORT MANAGER-O'HARE.....                     | 1          | 35,796      |
| 7001                                         | SUPERINTENDENT OF OPERATIONS.....                         | 1          | 37,368      |
| 7020                                         | GENERAL MANAGER OF OPERATIONS-O'HARE....                  | 1          | 46,596      |
| 7009                                         | ASSISTANT COMMISSIONER OF AVIATION.....                   | 1          | 48,036      |
| 7009                                         | ASSISTANT COMMISSIONER OF AVIATION.....                   | 2          | 44,592      |
| 0313                                         | ASSISTANT COMMISSIONER.....                               | 1          | 44,592      |
| 7090                                         | ADMINISTRATIVE ASSISTANT-O'HARE.....                      | 1          | 27,060      |
| 7064                                         | ASSISTANT TO COMMISSIONER OF AVIATION...                  | 1          | 34,272      |
| 0312                                         | DIRECTOR OF AIRPORT CONCESSIONS.....                      | 1          | 42,672      |
| 1620                                         | DIRECTOR OF AVIATION PROPERTY MANAGEMENT                  | 1          | 42,672      |
| 7060                                         | DIRECTOR OF AVIATION DEVELOPMENT.....                     | 1          | 35,796      |
| 7059                                         | DIRECTOR OF AVIATION PLANNING.....                        | 1          | 40,824      |
| 7053                                         | DIRECTOR OF AIRPORT ADMINISTRATIVE<br>SERVICES.....       | 1          | 34,272      |
| 7042                                         | ADMINISTRATIVE ASSISTANT TO AIRPORT<br>MANAGER.....       | 1          | 32,796      |
| 7040                                         | GENERAL SUPERINTENDENT OF UTILITY<br>SYSTEMS.....         | 1          | 44,592      |
| 7022                                         | SUPERVISOR OF SKILLED MAINTENANCE<br>O'HARE.....          | 1          | 34,272      |
| 7034                                         | TECHNICAL SERVICES MANAGER-O'HARE.....                    | 1          | 40,824      |
| 7035                                         | PLANNER/SCHEDULER-O'HARE.....                             | 1          | 22,260      |
| 7016                                         | GROUND AND TERMINAL FACILITIES MANAGER..                  | 1          | 24,528      |
| 7024                                         | ASSISTANT GROUNDS AND TERMINAL<br>FACILITIES MANAGER..... | 1          | 31,320      |
| 7031                                         | AIRPORT OPERATIONS MANAGER-O'HARE.....                    | 1          | 32,796      |
| 7038                                         | ASSISTANT CHIEF OF AVIATION CONTRACTS...                  | 1          | 24,528      |
| 7174                                         | MOTOR POOL MANAGER.....                                   | 1          | 25,776      |
| 7026                                         | CHIEF AIRPORT OPERATIONS SUPERVISOR.....                  | 1          | 29,844      |
| 7025                                         | ASSISTANT CHIEF AIRPORT OPERATIONS<br>SUPERVISOR.....     | 1          | 28,392      |
| 7021                                         | AIRPORT OPERATIONS SUPERVISOR II.....                     | 2          | 25,776      |
| 7021                                         | AIRPORT OPERATIONS SUPERVISOR II.....                     | 2          | 24,528      |
| 7021                                         | AIRPORT OPERATIONS SUPERVISOR II.....                     | 7          | 22,260      |
| 7010                                         | AIRPORT OPERATIONS SUPERVISOR I.....                      | 1          | 27,060      |
| 7010                                         | AIRPORT OPERATIONS SUPERVISOR I.....                      | 1          | 24,528      |
| 7010                                         | AIRPORT OPERATIONS SUPERVISOR I.....                      | 4          | 22,260      |
| 7010                                         | AIRPORT OPERATIONS SUPERVISOR I.....                      | 3          | 20,184      |
| 7010                                         | AIRPORT OPERATIONS SUPERVISOR I.....                      | 1          | 19,224      |
| 7010                                         | AIRPORT OPERATIONS SUPERVISOR I.....                      | 1          | 18,312      |
| 7002                                         | AIRPORT OPERATIONS AIDE.....                              | 2          | 15,072      |
| 7002                                         | AIRPORT OPERATIONS AIDE.....                              | 1          | 13,668      |
| 7007                                         | AVIATION SAFETY DIRECTOR.....                             | 1          | 32,796      |
| 6122                                         | SAFETY SPECIALIST III.....                                | 1          | 18,312      |
| 6121                                         | SAFETY SPECIALIST II.....                                 | 1          | 21,180      |
| 6120                                         | SAFETY SPECIALIST I.....                                  | 1          | 14,352      |
| 2006                                         | ENVIRONMENTAL CONTROL TECHNICIAN.....                     | 3          | 13,668      |
| 1441                                         | COORDINATING PLANNER I.....                               | 1          | 35,796      |
| 1441                                         | COORDINATING PLANNER I.....                               | 1          | 34,272      |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                      | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u> |
|------------------------------------------------------------------|------------------------------------------|------------|-------------|
| <b>CHICAGO-O'HARE INTERNATIONAL<br/>AIRPORT-8654 - CONTINUED</b> |                                          |            |             |
| 1441                                                             | COORDINATING PLANNER I.....              | 1          | 31,320      |
| 1405                                                             | CITY PLANNER V.....                      | 1          | 25,776      |
| 1191                                                             | CONTRACT ADMINISTRATOR.....              | 1          | 35,796      |
| 5903                                                             | ADMINISTRATIVE ENGINEER OF AVIATION..... | 1          | 37,368      |
| 5615                                                             | CIVIL ENGINEER V.....                    | 1          | 35,796      |
| 5614                                                             | CIVIL ENGINEER IV.....                   | 1          | 25,776      |
| 5612                                                             | CIVIL ENGINEER II.....                   | 1          | 21,180      |
| 5611                                                             | CIVIL ENGINEER I.....                    | 1          | 19,224      |
| 6053                                                             | MECHANICAL ENGINEER III.....             | 1          | 32,796      |
| 6052                                                             | MECHANICAL ENGINEER II.....              | 1          | 21,180      |
| 5408                                                             | COORDINATING ARCHITECT II.....           | 1          | 40,824      |
| 5407                                                             | COORDINATING ARCHITECT I.....            | 1          | 31,320      |
| 5404                                                             | ARCHITECT IV.....                        | 1          | 23,388      |
| 5402                                                             | ARCHITECT II.....                        | 1          | 27,060      |
| 5401                                                             | ARCHITECT I.....                         | 2          | 17,412      |
| 5752                                                             | MAP DRAFTSMAN II.....                    | 1          | 20,184      |
| 5757                                                             | COMPUTER CARTOGRAPHER II.....            | 1          | 13,668      |
| 6145                                                             | ENGINEERING TECHNICIAN VI.....           | 1          | 34,272      |
| 6143                                                             | ENGINEERING TECHNICIAN IV.....           | 1          | 23,388      |
| 6143                                                             | ENGINEERING TECHNICIAN IV.....           | 1          | 22,260      |
| 6143                                                             | ENGINEERING TECHNICIAN IV.....           | 1          | 19,224      |
| 3092                                                             | PROGRAM DIRECTOR.....                    | 1          | 32,796      |
| 1731                                                             | COORDINATOR OF PROGRAM SERVICES.....     | 1          | 37,368      |
| 1747                                                             | PROGRAM SPECIALIST III.....              | 1          | 28,392      |
| 1745                                                             | PROGRAM SPECIALIST I.....                | 1          | 18,312      |
| 1128                                                             | SENIOR MANAGEMENT SYSTEMS SPECIALIST.... | 1          | 23,388      |
| 0746                                                             | STAFF WRITER.....                        | 1          | 18,312      |
| 0338                                                             | DIRECTOR OF MANAGEMENT SERVICES.....     | 1          | 40,824      |
| 0308                                                             | STAFF ASSISTANT.....                     | 1          | 25,776      |
| 0308                                                             | STAFF ASSISTANT.....                     | 1          | 24,528      |
| 0303                                                             | ADMINISTRATIVE ASSISTANT III.....        | 2          | 22,260      |
| 0303                                                             | ADMINISTRATIVE ASSISTANT III.....        | 1          | 21,180      |
| 0303                                                             | ADMINISTRATIVE ASSISTANT III.....        | 1          | 20,184      |
| 0303                                                             | ADMINISTRATIVE ASSISTANT III.....        | 1          | 19,224      |
| 0302                                                             | ADMINISTRATIVE ASSISTANT II.....         | 1          | 20,184      |
| 0302                                                             | ADMINISTRATIVE ASSISTANT II.....         | 2          | 18,312      |
| 0302                                                             | ADMINISTRATIVE ASSISTANT II.....         | 1          | 16,608      |
| 0302                                                             | ADMINISTRATIVE ASSISTANT II.....         | 1          | 15,828      |
| 0302                                                             | ADMINISTRATIVE ASSISTANT II.....         | 1          | 15,072      |
| 1342                                                             | PERSONNEL ASSISTANT III.....             | 1          | 16,608      |
| 1341                                                             | PERSONNEL ASSISTANT II.....              | 1          | 16,608      |
| 1341                                                             | PERSONNEL ASSISTANT II.....              | 1          | 14,352      |
| 0423                                                             | HEAD CLERK.....                          | 1          | 21,180      |
| 0421                                                             | PRINCIPAL CLERK.....                     | 1          | 15,072      |
| 0421                                                             | PRINCIPAL CLERK.....                     | 1          | 13,020      |
| 0421                                                             | PRINCIPAL CLERK.....                     | 1          | 12,396      |
| 0421                                                             | PRINCIPAL CLERK.....                     | 1          | 11,844      |
| 0403                                                             | SENIOR CLERK.....                        | 1          | 11,844      |
| 0403                                                             | SENIOR CLERK.....                        | 2          | 10,272      |
| 0403                                                             | SENIOR CLERK.....                        | 1          | 9,780       |
| 0402                                                             | CLERK TRAINEE.....                       | 2,040H     | 4.88H       |
| 0146                                                             | SENIOR ACCOUNT CLERK.....                | 1          | 13,020      |
| 0810                                                             | EXECUTIVE SECRETARY II.....              | 1          | 24,528      |
| 0810                                                             | EXECUTIVE SECRETARY II.....              | 1          | 22,260      |
| 0810                                                             | EXECUTIVE SECRETARY II.....              | 1          | 20,184      |
| 0809                                                             | EXECUTIVE SECRETARY I.....               | 1          | 18,312      |
| 0809                                                             | EXECUTIVE SECRETARY I.....               | 1          | 16,608      |
| 0805                                                             | SECRETARY.....                           | 1          | 15,072      |
| 0805                                                             | SECRETARY.....                           | 1          | 12,396      |
| 0826                                                             | PRINCIPAL TYPIST.....                    | 1          | 12,396      |
| 0826                                                             | PRINCIPAL TYPIST.....                    | 1          | 11,844      |
| 0836                                                             | SENIOR TYPIST.....                       | 2          | 10,272      |
| 0832                                                             | WORD PROCESSING OPERATOR II.....         | 1          | 15,828      |
| 0832                                                             | WORD PROCESSING OPERATOR II.....         | 1          | 15,072      |
| 0832                                                             | WORD PROCESSING OPERATOR II.....         | 1          | 14,352      |
| 0832                                                             | WORD PROCESSING OPERATOR II.....         | 1          | 13,668      |
| 0833                                                             | WORD PROCESSING OPERATOR I.....          | 1          | 11,844      |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                      | <u>Positions</u>                                                         | <u>No.</u> | <u>Rate</u> |
|------------------------------------------------------------------|--------------------------------------------------------------------------|------------|-------------|
| <b>CHICAGO-O'HARE INTERNATIONAL<br/>AIRPORT-8654 - CONTINUED</b> |                                                                          |            |             |
| 0193                                                             | AUDITOR III.....                                                         | 1          | 22,260      |
| 0102                                                             | ACCOUNTANT II.....                                                       | 1          | 19,224      |
| 0162                                                             | SUPERVISOR OF AVIATION DISBURSEMENTS....                                 | 1          | 27,060      |
| 0178                                                             | SUPERVISOR OF PAYROLLS.....                                              | 1          | 18,312      |
| 0193                                                             | AUDITOR III.....                                                         | 1          | 27,060      |
| 0190                                                             | ACCOUNTING TECHNICIAN II.....                                            | 1          | 18,312      |
| 0189                                                             | ACCOUNTING TECHNICIAN I.....                                             | 2          | 13,668      |
| 0147                                                             | PRINCIPAL ACCOUNT CLERK.....                                             | 1          | 15,828      |
| 0147                                                             | PRINCIPAL ACCOUNT CLERK.....                                             | 1          | 14,352      |
| 0147                                                             | PRINCIPAL ACCOUNT CLERK.....                                             | 1          | 13,668      |
| 0146                                                             | SENIOR ACCOUNT CLERK.....                                                | 1          | 13,020      |
| 1575                                                             | VOUCHER COORDINATOR.....                                                 | 1          | 15,072      |
| 1757                                                             | STATISTICAL AIDE.....                                                    | 1          | 14,352      |
| 3616                                                             | HEAD NURSE.....                                                          | 1          | 27,324      |
| 3615                                                             | HOSPITAL NURSE.....                                                      | 3          | 26,016      |
| 3615                                                             | HOSPITAL NURSE.....                                                      | 2          | 23,604      |
| 3615                                                             | HOSPITAL NURSE.....                                                      | 1          | 20,376      |
| 3615                                                             | HOSPITAL NURSE.....                                                      | 4          | 17,592      |
| 7030                                                             | SUPERVISOR OF AIRPORT INFORMATION<br>REPRESENTATIVES.....                | 1          | 24,528      |
| 0733                                                             | INFORMATION REPRESENTATIVE I.....                                        | 2          | 13,020      |
| 0733                                                             | INFORMATION REPRESENTATIVE I.....                                        | 11         | 11,316      |
| 0753                                                             | SUPERVISOR OF AIRPORT TOUR GUIDES.....                                   | 1          | 21,180      |
| 0754                                                             | AIRPORT TOUR GUIDE.....                                                  | 5          | 10,272      |
| 7037                                                             | AIRPORT INFORMATION REPRESENTATIVE II....                                | 7          | 11,844      |
| 0683                                                             | TELEPHONE OPERATOR.....                                                  | 1          | 16,608      |
| 0683                                                             | TELEPHONE OPERATOR.....                                                  | 1          | 15,828      |
| 0683                                                             | TELEPHONE OPERATOR.....                                                  | 1          | 15,072      |
| 0683                                                             | TELEPHONE OPERATOR.....                                                  | 1          | 12,396      |
| 0683                                                             | TELEPHONE OPERATOR.....                                                  | 1          | 11,316      |
| 7057                                                             | DIRECTOR OF AVIATION SECURITY.....                                       | 1          | 32,796      |
| 7058                                                             | ASSISTANT DIRECTOR OF AVIATION SECURITY..                                | 1          | 20,184      |
| 7055                                                             | CANINE EXPLOSIVE TECHNICIAN.....                                         | 2          | 18,312      |
| 4217                                                             | SHIFT SUPERVISOR OF AVIATION SECURITY...                                 | 2          | 16,608      |
| 4232                                                             | HEAD SECURITY GUARD.....                                                 | 3          | 20,184      |
| 4232                                                             | HEAD SECURITY GUARD.....                                                 | 1          | 19,224      |
| 4232                                                             | HEAD SECURITY GUARD.....                                                 | 1          | 15,072      |
| 4231                                                             | SENIOR SECURITY GUARD.....                                               | 1          | 17,412      |
| 4231                                                             | SENIOR SECURITY GUARD.....                                               | 1          | 16,608      |
| 4231                                                             | SENIOR SECURITY GUARD.....                                               | 1          | 15,072      |
| 4231                                                             | SENIOR SECURITY GUARD.....                                               | 6          | 13,668      |
| 4213                                                             | SECURITY GUARD /WITH POLICE, FIREFIGHTER<br>OR MILITARY EXPERIENCE/..... | 3          | 17,412      |
| 4213                                                             | SECURITY GUARD /WITH POLICE, FIREFIGHTER<br>OR MILITARY EXPERIENCE/..... | 12         | 16,608      |
| 4213                                                             | SECURITY GUARD /WITH POLICE, FIREFIGHTER<br>OR MILITARY EXPERIENCE/..... | 11         | 15,828      |
| 4213                                                             | SECURITY GUARD /WITH POLICE, FIREFIGHTER<br>OR MILITARY EXPERIENCE/..... | 18         | 15,072      |
| 4213                                                             | SECURITY GUARD /WITH POLICE, FIREFIGHTER<br>OR MILITARY EXPERIENCE/..... | 3          | 14,352      |
| 4213                                                             | SECURITY GUARD /WITH POLICE, FIREFIGHTER<br>OR MILITARY EXPERIENCE/..... | 13         | 13,668      |
| 4213                                                             | SECURITY GUARD /WITH POLICE, FIREFIGHTER<br>OR MILITARY EXPERIENCE/..... | 26         | 12,396      |
| 1852                                                             | SUPERVISOR OF INVENTORY CONTROL II.....                                  | 1          | 25,776      |
| 1815                                                             | PRINCIPAL STOREKEEPER.....                                               | 1          | 20,184      |
| 1813                                                             | SENIOR STOREKEEPER.....                                                  | 2          | 15,072      |
| 5638                                                             | SUPERVISOR OF MAINTENANCE CONSTRUCTION..                                 | 1          | 47,508      |
| 6575                                                             | GENERAL SHOP FOREMAN.....                                                | 1          | 39,072      |
| 4255                                                             | COORDINATOR OF MAINTENANCE SERVICES.....                                 | 1          | 27,060      |
| 7005                                                             | AIRPORT MAINTENANCE FOREMAN.....                                         | 5          | 8,69H       |
| 9529                                                             | AIRPORT LABORER.....                                                     | 2          | 6,56H       |
| 7747                                                             | CHIEF OPERATING ENGINEER.....                                            | 1          | 3,382.00M   |
| 7745                                                             | ASSISTANT CHIEF OPERATING ENGINEER.....                                  | 9          | 17,89H      |
| 7743                                                             | OPERATING ENGINEER, GROUP A.....                                         | 35         | 16,26H      |
| 7741                                                             | OPERATING ENGINEER, GROUP C.....                                         | 48         | 15,26H      |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

| <u>Code</u>                                                      | <u>Positions</u>                                                                                   | <u>No.</u> | <u>Rate</u> |
|------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|------------|-------------|
| <b>CHICAGO-O'HARE INTERNATIONAL<br/>AIRPORT-8654 - CONTINUED</b> |                                                                                                    |            |             |
| 4756                                                             | FOREMAN OF PLUMBERS.....                                                                           | 1          | 18.05H      |
| 4754                                                             | PLUMBER (SUB-FOREMAN).....                                                                         | 1          | 17.55H      |
| 4754                                                             | PLUMBER.....                                                                                       | 9          | 17.05H      |
| 4303                                                             | FOREMAN OF CARPENTERS.....                                                                         | 1          | 17.50H      |
| 4301                                                             | CARPENTER.....                                                                                     | 13         | 16.50H      |
| 5041                                                             | FOREMAN OF ELECTRICAL MECHANICS-<br>IN CHARGE.....                                                 | 1          | 3,389.00M   |
| 5040                                                             | FOREMAN OF ELECTRICAL MECHANICS.....                                                               | 6          | 18.55H      |
| 5035                                                             | ELECTRICAL MECHANIC.....                                                                           | 64         | 17.55H      |
| 7775                                                             | STATIONARY FIREMAN.....                                                                            | 4          | 12.82H      |
| 4656                                                             | SIGN PAINTER.....                                                                                  | 1          | 13.14H      |
| 4776                                                             | FOREMAN OF STEAMFITTERS.....                                                                       | 2          | 19.00H      |
| 4774                                                             | STEAMFITTER.....                                                                                   | 11         | 18.00H      |
| 4856                                                             | FOREMAN OF SHEET METAL WORKERS.....                                                                | 1          | 17.70H      |
| 4855                                                             | SHEET METAL WORKER.....                                                                            | 5          | 16.85H      |
| 6676                                                             | FOREMAN OF MACHINISTS.....                                                                         | 3          | 18.40H      |
| 6674                                                             | MACHINIST.....                                                                                     | 23         | 17.40H      |
| 6675                                                             | MACHINIST HELPER.....                                                                              | 1          | 16.10H      |
| 7674                                                             | STEAM ROLLER ENGINEER.....                                                                         | 1          | 17.50H      |
| 4636                                                             | FOREMAN OF PAINTERS.....                                                                           | 1          | 16.31H      |
| 4634                                                             | PAINTER (SUB-FOREMAN).....                                                                         | 3          | 15.40H      |
| 4634                                                             | PAINTER.....                                                                                       | 23         | 14.50H      |
| 4566                                                             | GENERAL FOREMAN OF CONSTRUCTION LABORERS                                                           | 1          | 2,673.00M   |
| 8246                                                             | FOREMAN OF CONSTRUCTION LABORERS.....                                                              | 3          | 14.50H      |
| 9411                                                             | CONSTRUCTION LABORER (AS JACKHAMMERMAN).....                                                       | 1          | 14.00H      |
| 9411                                                             | CONSTRUCTION LABORER.....                                                                          | 16         | 13.65H      |
| 7187                                                             | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..                                                           | 2          | 15.60H      |
| 7185                                                             | FOREMAN OF MOTOR TRUCK DRIVERS.....                                                                | 4          | 14.95H      |
| 7183                                                             | MOTOR TRUCK DRIVER /WHEN OPERATING SNOW<br>AND ICE REMOVAL EQUIPMENT-TOW TRUCKS-<br>SWEEPERS/..... | 840H       | 14.55H      |
| 7183                                                             | MOTOR TRUCK DRIVER.....                                                                            | 73         | 14.30H      |
| 7183                                                             | MOTOR TRUCK DRIVER (AS NEEDED).....                                                                | 97,500H    | 14.30H      |
| 7164                                                             | GARAGE ATTENDANT.....                                                                              | 7          | 13.95H      |
| 7107                                                             | AUTOMOTIVE PARTS MAN.....                                                                          | 5          | 13.95H      |
| 9533                                                             | LABORER.....                                                                                       | 56         | 8.52H       |
| 9533                                                             | LABORER.....                                                                                       | 9,000H     | 8.52H       |
| 4265                                                             | WATCHMAN.....                                                                                      | 1          | 6.81H       |
| 3363                                                             | PHYSICIAN (AS NEEDED).....                                                                         | 1          | 29.00H      |
|                                                                  | VACATION RELIEF.....                                                                               |            | 10,000      |
|                                                                  | SCHEDULE SALARY ADJUSTMENTS.....                                                                   |            | 51,149      |
|                                                                  | ACTIVITY TOTAL.....                                                                                | 749        | 20,984,948  |

**CUSTODIAL SERVICES-8657**

|      |                                                                        |     |           |
|------|------------------------------------------------------------------------|-----|-----------|
| 4227 | CHIEF CUSTODIAN.....                                                   | 1   | 2,428.50M |
| 4226 | FOREMAN OF CUSTODIAL WORKERS (AS<br>ASSISTANT TO CHIEF CUSTODIAN)..... | 3   | 1,682.50M |
| 4225 | FOREMAN OF CUSTODIAL WORKERS.....                                      | 9   | 1,657.00M |
| 4282 | LEAD CUSTODIAL WORKER.....                                             | 19  | 1,541.00M |
| 4223 | CUSTODIAL WORKER.....                                                  | 182 | 1,347.50M |
| 4286 | FOREMAN OF WINDOW WASHERS.....                                         | 4   | 1,820.00M |
| 4285 | WINDOW WASHER (SUB-FOREMAN).....                                       | 2   | 1,776.50M |
| 4285 | WINDOW WASHER.....                                                     | 24  | 1,733.50M |
|      | ACTIVITY TOTAL.....                                                    | 244 | 4,192,200 |

**O'HARE PARKING FACILITY  
OPERATION-8659**

|      |                                          |   |        |
|------|------------------------------------------|---|--------|
| 7080 | DIRECTOR OF AVIATION PARKING.....        | 1 | 35,796 |
| 7156 | ASSISTANT DIRECTOR-O'HARE PARKING.....   | 1 | 22,260 |
| 7041 | ASSISTANT SUPERINTENDENT OF OPERATIONS.. | 1 | 37,368 |
| 4201 | OPERATIONS MANAGER-AIRPORT PARKING.....  | 1 | 28,392 |
| 4201 | OPERATIONS MANAGER-AIRPORT PARKING.....  | 2 | 27,060 |
| 4201 | OPERATIONS MANAGER-AIRPORT PARKING.....  | 3 | 25,776 |
| 4201 | OPERATIONS MANAGER-AIRPORT PARKING.....  | 1 | 24,528 |
| 0180 | SUPERVISOR OF PARKING REVENUE EXAMINERS. | 1 | 27,060 |
| 0186 | PARKING REVENUE EXAMINER.....            | 2 | 18,312 |

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

| <u>Code</u>                       | <u>Positions</u>                          | <u>No.</u> | <u>Rate</u>  |
|-----------------------------------|-------------------------------------------|------------|--------------|
| <b>O'HARE PARKING FACILITY</b>    |                                           |            |              |
| <b>OPERATION-8659 - CONTINUED</b> |                                           |            |              |
| 0186                              | PARKING REVENUE EXAMINER.....             | 2          | 17,412       |
| 0303                              | ADMINISTRATIVE ASSISTANT III.....         | 1          | 27,060       |
| 0660                              | COMPUTER CONSOLE OPERATOR.....            | 3          | 12,396       |
| 0669                              | REMOTE TERMINAL OPERATOR.....             | 4          | 11,316       |
| 7058                              | ASSISTANT DIRECTOR OF AVIATION SECURITY.. | 1          | 18,312       |
| 4232                              | HEAD SECURITY GUARD.....                  | 1          | 18,312       |
| 4231                              | SENIOR SECURITY GUARD.....                | 1          | 16,608       |
| 4231                              | SENIOR SECURITY GUARD.....                | 1          | 15,828       |
| 4213                              | SECURITY GUARD.....                       | 7          | 15,072       |
| 4213                              | SECURITY GUARD.....                       | 1          | 14,352       |
| 4213                              | SECURITY GUARD.....                       | 2          | 13,668       |
| 4213                              | SECURITY GUARD.....                       | 6          | 12,396       |
| 7401                              | CUSTOMER SERVICES SUPERVISOR.....         | 2          | 22,260       |
| 7401                              | CUSTOMER SERVICES SUPERVISOR.....         | 2          | 21,180       |
| 7158                              | SUPERVISING CASHIER-O'HARE PARKING.....   | 3          | 9,73H        |
| 7158                              | SUPERVISING CASHIER-O'HARE PARKING.....   | 1          | 8,49H        |
| 7159                              | CASHIER-O'HARE PARKING.....               | 63         | 8,58H        |
| 7159                              | CASHIER-O'HARE PARKING.....               | 7          | 8,31H        |
| 7159                              | CASHIER-O'HARE PARKING.....               | 15         | 7,34H        |
| 7160                              | CASHIER-ACCOUNTING-O'HARE PARKING.....    | 1          | 8,58H        |
| 7160                              | CASHIER-ACCOUNTING-O'HARE PARKING.....    | 4          | 7,34H        |
| 7162                              | SUPERVISING ATTENDANT-O'HARE PARKING....  | 1          | 9,28H        |
| 7162                              | SUPERVISING ATTENDANT-O'HARE PARKING....  | 1          | 8,93H        |
| 7162                              | SUPERVISING ATTENDANT-O'HARE PARKING....  | 5          | 8,16H        |
| 7163                              | ATTENDANT-AIRPORT PARKING.....            | 18         | 8,12H        |
| 7163                              | ATTENDANT-AIRPORT PARKING.....            | 10         | 7,78H        |
| 7163                              | ATTENDANT-AIRPORT PARKING.....            | 17         | 7,00H        |
| 4266                              | AIRPORT TERMINAL MONITOR.....             | 3          | 8,58H        |
| 4266                              | AIRPORT TERMINAL MONITOR.....             | 3          | 7,34H        |
| 4282                              | LEAD CUSTODIAL WORKER.....                | 3          | 8,89H        |
| 4223                              | CUSTODIAL WORKER.....                     | 26         | 7,76H        |
| 4301                              | CARPENTER (SUB-FOREMAN).....              | 1          | 17,50H       |
| 4301                              | CARPENTER.....                            | 1          | 16,50H       |
| 5040                              | FOREMAN OF ELECTRICAL MECHANICS.....      | 1          | 18,55H       |
| 5035                              | ELECTRICAL MECHANIC.....                  | 5          | 17,55H       |
| 7183                              | MOTOR TRUCK DRIVER.....                   | 6          | 14,30H       |
| 4634                              | PAINTER.....                              | 1          | 14,50H       |
| 4285                              | WINDOW WASHER.....                        | 2          | 1,733.50M    |
|                                   | SCHEDULE SALARY ADJUSTMENTS.....          |            | 9,124        |
|                                   | ACTIVITY TOTAL.....                       | 245        | 4,380,556    |
|                                   |                                           | 1,238      | 29,567,704   |
|                                   | LESS TURNOVER.....                        |            | 382,823      |
|                                   | TOTAL.....                                |            | \$29,184,881 |



## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF FINANCE-GENERAL

| Code                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Amounts<br>Appropriated |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| .005 SALARIES AND WAGES-ON PAYROLL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 615,564              |
| .015 SCHEDULE SALARY ADJUSTMENTS.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 777                     |
| FOR THE HEALTH MAINTENANCE ORGANIZATION<br>PREMIUMS OR COST OF CLAIMS AND ADMINI-<br>STRATION FOR HOSPITAL AND MEDICAL CARE<br>PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR<br>FAMILIES, INCLUDING EMPLOYEES ON DUTY<br>DISABILITY LEAVE AND FOR PARTIAL PAYMENT<br>OF THE COST OF CLAIMS AND ADMINISTRATION<br>FOR HOSPITAL AND MEDICAL CARE PROVIDED TO<br>CERTAIN PARTICIPANTS IN THE POLICEMEN'S<br>ANNUITY AND BENEFIT FUND, FIREMEN'S<br>ANNUITY AND BENEFIT FUND, LABORERS' AND<br>RETIREMENT BOARD EMPLOYEES' ANNUITY AND<br>BENEFIT FUND, AND MUNICIPAL EMPLOYEES |                         |
| .042 ANNUITY AND BENEFIT FUND.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2,705,200               |
| FOR THE COST OF CLAIMS AND ADMINISTRA-<br>TION OR PREMIUMS FOR TERM LIFE INSURANCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 16,500                  |
| FOR PAYMENT OF EXPENSES INCURRED IN<br>PRIOR YEAR(S) FOR HEALTH MAINTENANCE<br>ORGANIZATION PREMIUMS AND ADMINISTRATION<br>FOR HOSPITAL AND MEDICAL CARE AND FOR A                                                                                                                                                                                                                                                                                                                                                                                                     |                         |
| .048 COINSURED DENTAL PLAN.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,011,100               |
| FOR THE COST OF CLAIMS AND ADMINISTRA-<br>TION OR PREMIUMS FOR A COINSURED DENTAL<br>PLAN FOR EMPLOYEES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 224,100                 |
| FOR THE COST OF CLAIMS AND ADMINISTRA-<br>TION OR PREMIUMS FOR OPTICAL COVERAGE<br>FOR EMPLOYEES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 62,000                  |
| *9112.000 FOR PERSONAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 4,835,241               |
| .172 INSURANCE PREMIUMS.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,485,000               |
| *9112.100 FOR CONTRACTUAL SERVICES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,485,000               |
| REIMBURSEMENT TO TRAVELERS: TO BE<br>EXPENDED AT THE DIRECTION OF THE<br>BUDGET DIRECTOR WITH QUARTERLY                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |
| .246 REPORTS TO THE CITY COUNCIL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 17,500                  |
| *9112.200 FOR TRAVEL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 17,500                  |
| TO REIMBURSE CORPORATE FUND FOR DEPART-<br>MENT OF AVIATION ADMINISTRATIVE SALARIES<br>AND WAGES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 575,000                 |
| .860 TO REIMBURSE CORPORATE FUND FOR COMP-<br>.861 TROLLER'S OFFICE SALARIES AND WAGES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 275,000                 |
| TO REIMBURSE CORPORATE FUND FOR INDIRECT<br>ADMINISTRATIVE AND GENERAL NON-SALARY<br>EXPENSE FOR DEPARTMENT OF LAW.....                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |
| .862 TO REIMBURSE CORPORATE FUND FOR FIRE<br>.863 DEPARTMENT SALARIES AND WAGES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 6,900,000               |
| TO REIMBURSE CORPORATE FUND FOR POLICE<br>.864 DEPARTMENT SALARIES AND WAGES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 6,500,000               |
| TO REIMBURSE CORPORATE FUND FOR INDIR-<br>ECT ADMINISTRATIVE AND GENERAL SALARIES<br>AND WAGES.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2,100,000               |
| .865 TO REIMBURSE CORPORATE FUND FOR FIRE<br>.866 DEPARTMENT SUPPLIES AND MAINTENANCE.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2,500                   |
| TO REIMBURSE CORPORATE FUND FOR INSUR-<br>ANCE-WORKER'S COMPENSATION AND DIS-<br>ABILITY.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 75,000                  |
| TO REIMBURSE CORPORATE FUND FOR PROVI-<br>SION FOR PENSIONS AND FOR PREMIUMS FOR<br>.868 HOSPITAL AND MEDICAL CARE.....                                                                                                                                                                                                                                                                                                                                                                                                                                                | 5,215,000               |
| TO REIMBURSE CORPORATE FUND FOR DEPART-<br>MENT OF AVIATION NON-SALARY ADMINIS-<br>TRATIVE AND GENERAL EXPENSE.....                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 55,000                  |
| TO REIMBURSE CORPORATE FUND FOR INDIR-<br>ECT ADMINISTRATIVE AND GENERAL NON-SAL-<br>ARY EXPENSE.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2,285,000               |
| .871 TREASURER'S OFFICE WAGES AND SALARIES..                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 20,000                  |
| *9112.800 FOR SPECIFIC PURPOSES-GENERAL.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 24,002,500              |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE-GENERAL - CONTINUED**

| <u>Code</u>                                                                            | <u>Amounts</u><br><u>Appropriated</u> |
|----------------------------------------------------------------------------------------|---------------------------------------|
| .904 FOR PAYMENT OF JUDGMENTS.....                                                     |                                       |
| .912 FOR PAYMENT OF BONDS.....                                                         | 1,005,000                             |
| .914 FOR INTEREST ON BONDS.....                                                        | 11,877,504                            |
| .915 TO RESERVE MAINTENANCE ACCOUNT.....                                               | 3,000,000                             |
| .916 TO EMERGENCY RESERVE ACCOUNT.....                                                 | 1,400,000                             |
| .917 FOR INTEREST ON JUNIOR LIENS.....                                                 | 1,050,000                             |
| .918 TO DEFERRED MAINTENANCE ACCOUNT.....                                              | 600,000                               |
| .938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.<br>ALLOWANCE FOR TRANSFER OF PARKING TAX | 362,800                               |
| .942 OUT OF AIRPORT REVENUE FUND.....                                                  | 3,000,000                             |
| *9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....                                         | 22,295,304                            |
| <b>*ORGANIZATION TOTAL.....</b>                                                        | <b>\$52,435,545</b>                   |

**TOTAL FROM CHICAGO-O'HARE INTERNATIONAL  
AIRPORT REVENUE FUND..... 165,090,326**

**Positions and Salaries**

| <u>Code</u>                       | <u>Positions</u>                         | <u>No.</u> | <u>Rate</u>       |
|-----------------------------------|------------------------------------------|------------|-------------------|
| <b>COMPTROLLER'S OFFICE-9112</b>  |                                          |            |                   |
| 0104                              | ACCOUNTANT IV.....                       | 1          | \$ 29,844         |
| 0193                              | AUDITOR III.....                         | 1          | 24,528            |
| 0193                              | AUDITOR III.....                         | 1          | 21,180            |
| 0191                              | AUDITOR I.....                           | 1          | 23,388            |
| 0191                              | AUDITOR I.....                           | 1          | 18,312            |
|                                   | SCHEDULE SALARY ADJUSTMENTS.....         |            | 777               |
|                                   | <b>ACTIVITY TOTAL.....</b>               | <b>5</b>   | <b>118,029</b>    |
| <b>AIRPORT LEGAL SERVICE-9113</b> |                                          |            |                   |
| 1652                              | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1          | 55,032            |
| 1641                              | SENIOR ATTORNEY SUPERVISOR.....          | 1          | 46,596            |
| 1642                              | SENIOR ATTORNEY.....                     | 1          | 44,592            |
| 1642                              | SENIOR ATTORNEY.....                     | 2          | 37,368            |
| 1642                              | SENIOR ATTORNEY.....                     | 2          | 35,796            |
| 1642                              | SENIOR ATTORNEY.....                     | 1          | 32,796            |
| 1643                              | ATTORNEY.....                            | 3          | 29,844            |
| 1643                              | ATTORNEY.....                            | 1          | 28,392            |
| 1643                              | ATTORNEY.....                            | 1          | 23,388            |
| 0878                              | LEGAL TYPIST.....                        | 2          | 15,828            |
|                                   | <b>ACTIVITY TOTAL.....</b>               | <b>15</b>  | <b>498,312</b>    |
|                                   |                                          | <b>20</b>  | <b>\$ 616,341</b> |

## APPENDIX-A

## APPENDIX-A

## ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

## DEPARTMENT OF PUBLIC WORKS

## Bureau of Architecture

|                                                                                |              |
|--------------------------------------------------------------------------------|--------------|
| Public Building Commission.....                                                | \$ 30,000    |
| O'Hare International Airport.....                                              | 625,000      |
| 1983 Capital Improvement Program.....                                          | 50,000       |
| General Obligation Bonds.....                                                  | 386,500      |
| Illinois Department of Health (IDH).....                                       | 150,000      |
| Community Development Block Grant.....                                         | 378,000      |
| IX State of Illinois Interstate Transfer.....                                  | 230,000      |
| U.S. Urban Mass Transportation Administration<br>(80% Federal, 20% State)..... | 345,000      |
| Using Agency Department Funds.....                                             | 27,500       |
| Total for the Bureau of Architecture.....                                      | \$ 2,222,000 |

## Bureau of Construction

|                                                                                                                                                          |               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| G.O. Bonds through the Bureau of Architecture<br>Reimbursement from non-Corporate capital<br>project funds for Construction Supervision<br>services..... | \$ 450,000    |
| Motor Fuel Tax Fund and Vehicle Tax through<br>Bureau of Engineering.....                                                                                | 5,727,110     |
| O'Hare International Airport.....                                                                                                                        | 5,200,000     |
| Water Fund.....                                                                                                                                          | 475,000       |
| Library Fund.....                                                                                                                                        | 433,500       |
| Non-City Agencies for work on reimbursement<br>basis.....                                                                                                | 40,000        |
| State Street Mall.....                                                                                                                                   | 50,000        |
| Chicago Skyway.....                                                                                                                                      | 150,000       |
| Community Development Funds.....                                                                                                                         | 104,000       |
| Special Events.....                                                                                                                                      | 238,000       |
| Total for the Bureau of Construction.....                                                                                                                | \$ 13,017,610 |

## Bureau of Engineering

|                                                                                |              |
|--------------------------------------------------------------------------------|--------------|
| Interstate Transfer street improvements<br>(85% Federal, 15% State).....       | \$ 1,773,656 |
| O'Hare International Airport.....                                              | 1,576,172    |
| Federal Aid Urban street improvements<br>(75% Federal, 25% State).....         | 2,593,124    |
| U.S. Urban Mass Transportation Administration<br>(80% Federal, 20% State)..... | 608,700      |
| Water Fund.....                                                                | 782,400      |
| Infrastructure Programs.....                                                   | 563,619      |
| Total for the Bureau of Engineering.....                                       | \$ 7,897,671 |

## Bureau of Transportation Planning and Programming

|                                                                              |            |
|------------------------------------------------------------------------------|------------|
| U.S. Urban Mass Transportation Administration<br>Planning & Engineering..... | \$ 592,400 |
| U.S. Federal Highway Administration Planning.                                | 304,000    |
| Total for Bureau of Transportation Planning<br>and Programming.....          | \$ 896,400 |

## Bureau of Buildings Management

|                                               |               |
|-----------------------------------------------|---------------|
| CDBG Through the Department of Housing.....   | \$ 150,000    |
| TOTAL FOR THE DEPARTMENT OF PUBLIC WORKS..... | \$ 24,183,681 |

## APPENDIX-A

## DEPARTMENT OF STREETS AND SANITATION

## Bureau of Streets

|                                 |                |
|---------------------------------|----------------|
| Department of Public Works..... | 1,000,000      |
| Department of Sewers.....       | 1,800,000      |
| Department of Water.....        | <u>388,000</u> |

|                                  |              |
|----------------------------------|--------------|
| Total for Bureau of Streets..... | \$ 3,188,000 |
|----------------------------------|--------------|

## Bureau of Electricity

|                                                                     |                |
|---------------------------------------------------------------------|----------------|
| State of Illinois.....                                              | \$ 3,120,000   |
| Bureau of Street Operations.....                                    | 275,000        |
| Department of Public Works (IX-F.A.U.).....                         | 17,201,400     |
| Department of Public Works-Bond Fund.....                           | 600,000        |
| Department of Economic Development.....                             | 286,300        |
| Cook County.....                                                    | 250,000        |
| Department of Sewers.....                                           | 180,000        |
| Miscellaneous Private Benefit Projects.....                         | 1,000,000      |
| Department of Water.....                                            | 394,750        |
| Department of Aviation.....                                         | 972,000        |
| Special Events.....                                                 | 200,000        |
| Chicago Public Library.....                                         | 35,000         |
| Department of Public Works-Bridges.....                             | 1,564,325      |
| Department of Human Services.....                                   | 50,000         |
| Bureau of Streets.....                                              | 55,000         |
| Public Works - Bureau of Traffic Engineering<br>and Operations..... | 160,000        |
| Public Works - City Hall, Kraft Building.....                       | 450,000        |
| Department of Housing.....                                          | 250,000        |
| Department of Planning.....                                         | 200,000        |
| Bureau of Electricity.....                                          | 2,400,000      |
| Direct Payments - M 5's.....                                        | <u>150,000</u> |
| Total for the Bureau of Electricity.....                            | \$ 29,793,775  |

## Bureau of Equipment Service

|                                                                        |                |
|------------------------------------------------------------------------|----------------|
| Motor Fuel Tax Fund:                                                   |                |
| Through Bureau of Street Operations.....                               | \$ 6,000,000   |
| Through Bureau of Streets.....                                         | 6,264,352      |
| Through Bureau of Electricity.....                                     | <u>250,000</u> |
|                                                                        | \$ 12,514,352  |
| Vehicle Tax Fund:                                                      |                |
| Through Bureau of Streets.....                                         | 130,724        |
| Federal and State Highway Funds through<br>Bureau of Electricity.....  | 745,000        |
| Community Development Block Grant through<br>Bureau of Sanitation..... | <u>162,000</u> |
| Total for the Bureau of Equipment Service.....                         | \$ 13,552,076  |

|                                                            |               |
|------------------------------------------------------------|---------------|
| TOTAL FOR THE DEPARTMENT OF STREETS<br>AND SANITATION..... | \$ 46,533,851 |
|------------------------------------------------------------|---------------|

## DEPARTMENT OF PLANNING

|                                             |               |
|---------------------------------------------|---------------|
| 49 Bond Fund.....                           | \$ 513,254    |
| Urban Parks and Recreation Act (UPARA)..... | 46,459        |
| Urban Development Action Grant.....         | <u>58,380</u> |
| TOTAL FOR THE DEPARTMENT OF PLANNING.....   | \$ 618,093    |

## APPENDIX-A

## COMPTROLLER'S OFFICE

|                                               |                |
|-----------------------------------------------|----------------|
| Community Development Block Grant.....        | \$ 1,188,957   |
| Department of Human Services.....             | 906,052        |
| Mayor's Office of Employment and Training.... | <u>516,933</u> |

|                                     |              |
|-------------------------------------|--------------|
| TOTAL FOR COMPTROLLER'S OFFICE..... | \$ 2,611,942 |
|-------------------------------------|--------------|

## FIRE DEPARTMENT

|                                         |            |
|-----------------------------------------|------------|
| Federal Emergency Management Grant..... | \$ 144,547 |
|-----------------------------------------|------------|

|                                |                   |
|--------------------------------|-------------------|
| TOTAL FOR FIRE DEPARTMENT..... | \$ <u>144,547</u> |
|--------------------------------|-------------------|

|                                        |               |
|----------------------------------------|---------------|
| TOTAL REIMBURSEMENTS TO CORPORATE FUND | \$ 74,092,114 |
|----------------------------------------|---------------|

## APPENDIX-B

## APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM WATER REVENUE BONDS  
AND PROJECT NOTE FUNDS TO THE WATER FUND.

## DEPARTMENT OF WATER

## Bureau of Water Service

## Water Meter Division

|                                            |            |
|--------------------------------------------|------------|
| Purchase of New Water Meters.....          | \$ 200,000 |
| Total for the Bureau of Water Service..... | \$ 200,000 |

## Bureau of Water Distribution

|                                                 |              |
|-------------------------------------------------|--------------|
| Salaries and Wages on Payroll.....              | \$ 6,978,011 |
| Laying Mains for Betterments.....               | 426,989      |
| Total for the Bureau of Water Distribution..... | \$ 7,405,000 |

## Bureau of Water Operations

## Water Purification Division

|                                                                                                 |              |
|-------------------------------------------------------------------------------------------------|--------------|
| Construction Revisions and Modernization Projects<br>at the South Water Purification Plant..... | \$ 1,920,000 |
| Construction Revisions at the James W. Jardine<br>Water Purification Plant.....                 | 1,106,000    |
| Total for Water Purification Division.....                                                      | \$ 3,026,000 |

## Pumping Station Operations Division

|                                                    |              |
|----------------------------------------------------|--------------|
| Construction and Improvements.....                 | \$ 3,274,000 |
| Total for Pumping Station Operations Division..... | \$ 3,274,000 |

|                                           |              |
|-------------------------------------------|--------------|
| Total for Bureau of Water Operations..... | \$ 6,300,000 |
|-------------------------------------------|--------------|

|                                    |               |
|------------------------------------|---------------|
| TOTAL FOR DEPARTMENT OF WATER..... | \$ 13,905,000 |
|------------------------------------|---------------|

## SCHEDULE B

**BASE SALARY SCHEDULE FOR CLASSIFIED POSITIONS**  
(EXCEPT POSITIONS WITH SINGLE RATES)

| CLASS<br>GRADE |                   | ENTRANCE<br>RATE  | INTERMEDIATE RATES |                   |                   | TOP BASE<br>RATE  | CLASS<br>GRADE |
|----------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|----------------|
|                |                   | FIRST<br>6 MONTHS | NEXT<br>12 MONTHS  | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS |                |
| 1              | ANNUAL<br>MONTHLY | 8,460<br>705      | 8,880<br>740       | 9,324<br>777      | 9,780<br>815      | 10,272<br>856     | 1              |
| 2              | ANNUAL<br>MONTHLY | 8,880<br>740      | 9,324<br>777       | 9,780<br>815      | 10,272<br>856     | 10,788<br>899     | 2              |
| 3              | ANNUAL<br>MONTHLY | 9,324<br>777      | 9,780<br>815       | 10,272<br>856     | 10,788<br>899     | 11,316<br>943     | 3              |
| 4              | ANNUAL<br>MONTHLY | 9,780<br>815      | 10,272<br>856      | 10,788<br>899     | 11,316<br>943     | 11,844<br>987     | 4              |
| 5              | ANNUAL<br>MONTHLY | 10,272<br>856     | 10,788<br>899      | 11,316<br>943     | 11,844<br>987     | 12,396<br>1,033   | 5              |
| 6              | ANNUAL<br>MONTHLY | 11,316<br>943     | 11,844<br>987      | 12,396<br>1,033   | 13,020<br>1,085   | 13,668<br>1,139   | 6              |
| 7              | ANNUAL<br>MONTHLY | 11,844<br>987     | 12,396<br>1,033    | 13,020<br>1,085   | 13,668<br>1,139   | 14,352<br>1,196   | 7              |
| 8              | ANNUAL<br>MONTHLY | 12,396<br>1,033   | 13,020<br>1,085    | 13,668<br>1,139   | 14,352<br>1,196   | 15,072<br>1,256   | 8              |
| 9              | ANNUAL<br>MONTHLY | 13,668<br>1,139   | 14,352<br>1,196    | 15,072<br>1,256   | 15,828<br>1,319   | 16,608<br>1,384   | 9              |
| 10             | ANNUAL<br>MONTHLY | 15,072<br>1,256   | 15,828<br>1,319    | 16,608<br>1,384   | 17,412<br>1,451   | 18,312<br>1,526   | 10             |
| 11             | ANNUAL<br>MONTHLY | 16,608<br>1,384   | 17,412<br>1,451    | 18,312<br>1,526   | 19,224<br>1,602   | 20,184<br>1,682   | 11             |
| 12             | ANNUAL<br>MONTHLY | 18,312<br>1,526   | 19,224<br>1,602    | 20,184<br>1,682   | 21,180<br>1,765   | 22,260<br>1,855   | 12             |
| 13             | ANNUAL<br>MONTHLY | 20,184<br>1,682   | 21,180<br>1,765    | 22,260<br>1,855   | 23,388<br>1,949   | 24,528<br>2,044   | 13             |
| 14             | ANNUAL<br>MONTHLY | 22,260<br>1,855   | 23,388<br>1,949    | 24,528<br>2,044   | 25,776<br>2,148   | 27,060<br>2,255   | 14             |
| 15             | ANNUAL<br>MONTHLY | 24,528<br>2,044   | 25,776<br>2,148    | 27,060<br>2,255   | 28,392<br>2,366   | 29,844<br>2,487   | 15             |
| 16             | ANNUAL<br>MONTHLY | 27,060<br>2,255   | 28,392<br>2,366    | 29,844<br>2,487   | 31,320<br>2,610   | 32,796<br>2,733   | 16             |
| 17             | ANNUAL<br>MONTHLY | 29,844<br>2,487   | 31,320<br>2,610    | 32,796<br>2,733   | 34,272<br>2,856   | 35,796<br>2,983   | 17             |
| 18             | ANNUAL<br>MONTHLY | 32,796<br>2,733   | 34,272<br>2,856    | 35,796<br>2,983   | 37,368<br>3,114   | 39,072<br>3,256   | 18             |
| 19             | ANNUAL<br>MONTHLY | 35,796<br>2,983   | 37,368<br>3,114    | 39,072<br>3,256   | 40,824<br>3,402   | 42,672<br>3,556   | 19             |
| 20             | ANNUAL<br>MONTHLY | 37,368<br>3,114   | 39,072<br>3,256    | 40,824<br>3,402   | 42,672<br>3,556   | 44,592<br>3,716   | 20             |
| 21             | ANNUAL<br>MONTHLY | 39,072<br>3,256   | 40,824<br>3,402    | 42,672<br>3,556   | 44,592<br>3,716   | 46,596<br>3,883   | 21             |

## SCHEDULE C

**LONGEVITY SALARY SCHEDULES FOR CLASSIFIED POSITIONS  
AND POSITIONS UNDER THE EXEMPT OFFICES**

| <u>CLASS<br/>GRADE</u> |                   | <u>AFTER 1 YR. AT<br/>TOP BASE RATE<br/>AND 6 YRS.<br/>CONTINUOUS<br/>SERVICE</u> | <u>AFTER 1 YR.<br/>AT FIRST LON-<br/>GEVITY RATE<br/>AND 10 YRS.<br/>CONTINUOUS<br/>SERVICE</u> | <u>AFTER 1 YR.<br/>AT SECOND LON-<br/>GEVITY RATE<br/>AND 16 YRS.<br/>CONTINUOUS<br/>SERVICE</u> | <u>AFTER 1 YR.<br/>AT THIRD LON-<br/>GEVITY RATE<br/>AND 20 YR.<br/>CONTINUOUS<br/>SERVICE</u> | <u>AFTER 1 YR.<br/>AT FOURTH LON-<br/>GEVITY RATE<br/>AND 25 YRS.<br/>CONTINUOUS<br/>SERVICE</u> | <u>CLASS<br/>GRADE</u> |
|------------------------|-------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------|
| 1                      | ANNUAL<br>MONTHLY | 10,788<br>899                                                                     | 11,316<br>943                                                                                   | 11,844<br>987                                                                                    | 12,396<br>1,033                                                                                | 13,020<br>1,085                                                                                  | 1                      |
| 2                      | ANNUAL<br>MONTHLY | 11,316<br>943                                                                     | 11,844<br>987                                                                                   | 12,396<br>1,033                                                                                  | 13,020<br>1,085                                                                                | 13,668<br>1,139                                                                                  | 2                      |
| 3                      | ANNUAL<br>MONTHLY | 11,844<br>987                                                                     | 12,396<br>1,033                                                                                 | 13,020<br>1,085                                                                                  | 13,668<br>1,139                                                                                | 14,352<br>1,196                                                                                  | 3                      |
| 4                      | ANNUAL<br>MONTHLY | 12,396<br>1,033                                                                   | 13,020<br>1,085                                                                                 | 13,668<br>1,139                                                                                  | 14,352<br>1,196                                                                                | 15,072<br>1,256                                                                                  | 4                      |
| 5                      | ANNUAL<br>MONTHLY | 13,020<br>1,085                                                                   | 13,668<br>1,139                                                                                 | 14,352<br>1,196                                                                                  | 15,072<br>1,256                                                                                | 15,828<br>1,319                                                                                  | 5                      |
| 6                      | ANNUAL<br>MONTHLY | 14,352<br>1,196                                                                   | 15,072<br>1,256                                                                                 | 15,828<br>1,319                                                                                  | 16,608<br>1,384                                                                                | 17,412<br>1,451                                                                                  | 6                      |
| 7                      | ANNUAL<br>MONTHLY | 15,072<br>1,256                                                                   | 15,828<br>1,319                                                                                 | 16,608<br>1,384                                                                                  | 17,412<br>1,451                                                                                | 18,312<br>1,526                                                                                  | 7                      |
| 8                      | ANNUAL<br>MONTHLY | 15,828<br>1,319                                                                   | 16,608<br>1,384                                                                                 | 17,412<br>1,451                                                                                  | 18,312<br>1,526                                                                                | 19,224<br>1,602                                                                                  | 8                      |
| 9                      | ANNUAL<br>MONTHLY | 17,412<br>1,451                                                                   | 18,312<br>1,526                                                                                 | 19,224<br>1,602                                                                                  | 20,184<br>1,682                                                                                | 21,180<br>1,765                                                                                  | 9                      |
| 10                     | ANNUAL<br>MONTHLY | 19,224<br>1,602                                                                   | 20,184<br>1,682                                                                                 | 21,180<br>1,765                                                                                  | 22,260<br>1,855                                                                                | 23,388<br>1,949                                                                                  | 10                     |
| 11                     | ANNUAL<br>MONTHLY | 21,180<br>1,765                                                                   | 22,260<br>1,855                                                                                 | 23,388<br>1,949                                                                                  | 24,528<br>2,044                                                                                | 25,776<br>2,148                                                                                  | 11                     |
| 12                     | ANNUAL<br>MONTHLY | 23,388<br>1,949                                                                   | 24,528<br>2,044                                                                                 | 25,776<br>2,148                                                                                  | 27,060<br>2,255                                                                                | 28,392<br>2,366                                                                                  | 12                     |
| 13                     | ANNUAL<br>MONTHLY | 25,776<br>2,148                                                                   | 27,060<br>2,255                                                                                 | 28,392<br>2,366                                                                                  | 29,844<br>2,487                                                                                | 31,320<br>2,610                                                                                  | 13                     |
| 14                     | ANNUAL<br>MONTHLY | 28,392<br>2,366                                                                   | 29,844<br>2,487                                                                                 | 31,320<br>2,610                                                                                  | 32,796<br>2,733                                                                                | 34,272<br>2,856                                                                                  | 14                     |
| 15                     | ANNUAL<br>MONTHLY | 31,320<br>2,610                                                                   | 32,796<br>2,733                                                                                 | 34,272<br>2,856                                                                                  | 35,796<br>2,983                                                                                | 37,368<br>3,114                                                                                  | 15                     |
| 16                     | ANNUAL<br>MONTHLY | 34,272<br>2,856                                                                   | 35,796<br>2,983                                                                                 | 37,368<br>3,114                                                                                  | 39,072<br>3,256                                                                                | 40,824<br>3,402                                                                                  | 16                     |
| 17                     | ANNUAL<br>MONTHLY | 37,368<br>3,114                                                                   | 39,072<br>3,256                                                                                 | 40,824<br>3,402                                                                                  | 42,672<br>3,556                                                                                | 44,592<br>3,716                                                                                  | 17                     |
| 18                     | ANNUAL<br>MONTHLY | 40,824<br>3,402                                                                   | 42,672<br>3,556                                                                                 | 44,592<br>3,716                                                                                  | 46,596<br>3,883                                                                                | 47,508<br>3,959                                                                                  | 18                     |
| 19                     | ANNUAL<br>MONTHLY | 44,592<br>3,716                                                                   | 46,596<br>3,883                                                                                 | 47,508<br>3,959                                                                                  | 48,036<br>4,003                                                                                |                                                                                                  | 19                     |
| 20                     | ANNUAL<br>MONTHLY | 46,596<br>3,883                                                                   | 47,508<br>3,959                                                                                 | 48,036<br>4,003                                                                                  |                                                                                                |                                                                                                  | 20                     |
| 21                     | ANNUAL<br>MONTHLY | 47,508<br>3,959                                                                   | 48,036<br>4,003                                                                                 |                                                                                                  |                                                                                                |                                                                                                  | 21                     |





SCHEDULE D  
SEPTEMBER 1, 1985

SALARY SCHEDULE FOR  
SWORN POLICE PERSONNEL

| CLASS<br>GRADE      | ENTRANCE<br>RATE |          | STEP 1          |          | STEP 2          |          | STEP 3           |          | STEP 4           |          | STEP 5           |          | STEP 6           |          | STEP 7                        |          | STEP 8                        |          | STEP 9                        |          | STEP 10                       |           | MAXIMUM<br>RATE<br>STEP 11    |           |
|---------------------|------------------|----------|-----------------|----------|-----------------|----------|------------------|----------|------------------|----------|------------------|----------|------------------|----------|-------------------------------|----------|-------------------------------|----------|-------------------------------|----------|-------------------------------|-----------|-------------------------------|-----------|
|                     | FIRST<br>6 MOS.  |          | AFTER<br>6 MOS. |          | AFTER<br>6 MOS. |          | AFTER<br>18 MOS. |          | AFTER<br>30 MOS. |          | AFTER<br>42 MOS. |          | AFTER<br>54 MOS. |          | AFTER<br>10 YRS<br>OF SERVICE |          | AFTER<br>15 YRS<br>OF SERVICE |          | AFTER<br>20 YRS<br>OF SERVICE |          | AFTER<br>25 YRS<br>OF SERVICE |           | AFTER<br>30 YRS<br>OF SERVICE |           |
| 1 ANNUAL<br>MONTHLY | 22,728           | 1,894.00 | 24,120          | 2,010.00 | 25,509          | 2,125.75 | 26,814           | 2,234.50 | 28,146           | 2,345.50 | 29,565           | 2,463.75 | 30,594           | 2,549.50 | 31,674                        | 2,639.50 | 32,768                        | 2,730.50 | 33,881                        | 2,831.75 | 34,959                        | 2,913.25  | 36,744                        | 3,062.00  |
| 2 ANNUAL<br>MONTHLY | 24,120           | 2,010.00 | 25,509          | 2,125.75 | 26,814          | 2,234.50 | 28,146           | 2,345.50 | 29,565           | 2,463.75 | 31,050           | 2,587.50 | 32,138           | 2,678.00 | 33,249                        | 2,770.75 | 34,404                        | 2,867.00 | 35,685                        | 2,973.75 | 36,744                        | 3,062.00  | 38,744                        | 3,466.50  |
| 3 ANNUAL<br>MONTHLY | 27,876           | 2,323.00 | 29,262          | 2,438.50 | 30,747          | 2,562.25 | 32,289           | 2,690.75 | 33,897           | 2,824.75 | 35,580           | 2,965.00 | 36,744           | 3,062.00 | 37,908                        | 3,159.00 | 39,123                        | 3,260.25 | 40,383                        | 3,365.25 | 41,598                        | 3,466.50  | 43,881                        | 3,874.50  |
| 4 ANNUAL<br>MONTHLY | 31,527           | 2,627.25 | 33,099          | 2,758.25 | 34,734          | 2,894.50 | 36,474           | 3,039.50 | 38,286           | 3,190.50 | 40,215           | 3,351.25 | 41,438           | 3,453.00 | 42,714                        | 3,559.50 | 44,007                        | 3,667.25 | 45,357                        | 3,779.75 | 46,494                        | 3,874.50  | 48,842                        | 4,111.25  |
| 5 ANNUAL<br>MONTHLY | 34,734           | 2,894.50 | 36,474          | 3,039.50 | 38,286          | 3,190.50 | 40,215           | 3,351.25 | 42,213           | 3,517.75 | 44,304           | 3,692.00 | 45,564           | 3,797.00 | 46,842                        | 3,903.50 | 48,153                        | 4,012.75 | 49,335                        | 4,111.25 | 50,049                        | 4,170.75  | 52,049                        | 4,504.95  |
| 6 ANNUAL<br>MONTHLY | 42,216           | 3,518.00 | 46,440          | 3,870.00 | 51,084          | 4,257.00 | 56,184           | 4,682.00 | 61,800           | 5,150.00 | 67,980           | 5,665.00 | 74,724           | 6,224.00 | 82,044                        | 6,854.00 | 89,952                        | 7,539.00 | 98,460                        | 8,249.00 | 107,580                       | 8,964.00  | 117,312                       | 9,704.00  |
| 7 ANNUAL<br>MONTHLY | 46,440           | 3,870.00 | 51,084          | 4,257.00 | 56,184          | 4,682.00 | 61,800           | 5,150.00 | 67,980           | 5,665.00 | 74,724           | 6,224.00 | 82,044           | 6,854.00 | 89,952                        | 7,539.00 | 98,460                        | 8,249.00 | 107,580                       | 8,964.00 | 117,312                       | 9,704.00  | 127,656                       | 10,504.00 |
| 8 ANNUAL<br>MONTHLY | 51,084           | 4,257.00 | 56,184          | 4,682.00 | 61,800          | 5,150.00 | 67,980           | 5,665.00 | 74,724           | 6,224.00 | 82,044           | 6,854.00 | 89,952           | 7,539.00 | 98,460                        | 8,249.00 | 107,580                       | 8,964.00 | 117,312                       | 9,704.00 | 127,656                       | 10,504.00 | 138,168                       | 11,304.00 |

## SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED  
FIRE DEPARTMENT POSITIONS

| CLASS<br>GRADE | ENTRANCE<br>RATE |                 | STEP 1           |                  | STEP 2           |                  | STEP 3                        |                               | STEP 4                        |                               | STEP 5                        |                               | STEP 6                        |                               | STEP 7                        |                               | STEP 8                        |                               | STEP 9                        |                               | STEP 10                       |                               | MAXIMUM<br>RATE               |           |
|----------------|------------------|-----------------|------------------|------------------|------------------|------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-----------|
|                | FIRST<br>6 MOS.  | AFTER<br>6 MOS. | AFTER<br>18 MOS. | AFTER<br>30 MOS. | AFTER<br>42 MOS. | AFTER<br>54 MOS. | AFTER<br>10 YRS<br>OF SERVICE | AFTER<br>15 YRS<br>OF SERVICE | AFTER<br>20 YRS<br>OF SERVICE | AFTER<br>25 YRS<br>OF SERVICE | AFTER<br>30 YRS<br>OF SERVICE | AFTER<br>35 YRS<br>OF SERVICE | AFTER<br>40 YRS<br>OF SERVICE | AFTER<br>45 YRS<br>OF SERVICE | AFTER<br>50 YRS<br>OF SERVICE | AFTER<br>55 YRS<br>OF SERVICE | AFTER<br>60 YRS<br>OF SERVICE | AFTER<br>65 YRS<br>OF SERVICE | AFTER<br>70 YRS<br>OF SERVICE | AFTER<br>75 YRS<br>OF SERVICE | AFTER<br>80 YRS<br>OF SERVICE | AFTER<br>85 YRS<br>OF SERVICE | AFTER<br>90 YRS<br>OF SERVICE |           |
| 1              | ANNUAL           | 21,216          | 22,518           | 23,814           | 25,032           | 26,274           | 27,600                        | 28,560                        | 29,568                        | 30,588                        | 31,722                        | 32,634                        | 33,546                        | 34,458                        | 35,370                        | 36,282                        | 37,194                        | 38,106                        | 39,018                        | 40,000                        | 40,982                        | 41,964                        | 42,946                        | 43,928    |
|                | MONTHLY          | 1,768.00        | 1,876.50         | 1,984.50         | 2,086.00         | 2,189.50         | 2,300.00                      | 2,380.00                      | 2,464.00                      | 2,549.00                      | 2,643.50                      | 2,719.50                      | 2,795.50                      | 2,871.50                      | 2,947.50                      | 3,023.50                      | 3,100.00                      | 3,176.00                      | 3,252.00                      | 3,328.00                      | 3,404.00                      | 3,480.00                      | 3,556.00                      | 3,632.00  |
| 2              | ANNUAL           | 22,518          | 23,814           | 25,032           | 26,274           | 27,600           | 28,986                        | 30,000                        | 31,038                        | 32,118                        | 33,312                        | 34,302                        | 35,292                        | 36,282                        | 37,272                        | 38,262                        | 39,252                        | 40,242                        | 41,232                        | 42,222                        | 43,212                        | 44,202                        | 45,192                        | 46,182    |
|                | MONTHLY          | 1,876.50        | 1,984.50         | 2,086.00         | 2,189.50         | 2,300.00         | 2,415.50                      | 2,500.00                      | 2,586.50                      | 2,676.50                      | 2,776.00                      | 2,858.50                      | 2,941.00                      | 3,023.50                      | 3,106.00                      | 3,188.50                      | 3,271.00                      | 3,353.50                      | 3,436.00                      | 3,518.50                      | 3,601.00                      | 3,683.50                      | 3,766.00                      | 3,848.50  |
| 3              | ANNUAL           | 22,842          | 24,132           | 25,356           | 26,586           | 27,924           | 29,316                        | 30,318                        | 31,362                        | 32,442                        | 33,630                        | 34,626                        | 35,622                        | 36,618                        | 37,614                        | 38,610                        | 39,606                        | 40,602                        | 41,598                        | 42,594                        | 43,590                        | 44,586                        | 45,582                        | 46,578    |
|                | MONTHLY          | 1,903.50        | 2,011.00         | 2,113.00         | 2,215.50         | 2,327.00         | 2,443.00                      | 2,526.50                      | 2,613.50                      | 2,703.50                      | 2,802.50                      | 2,885.50                      | 2,968.50                      | 3,051.50                      | 3,134.50                      | 3,217.50                      | 3,300.50                      | 3,383.50                      | 3,466.50                      | 3,549.50                      | 3,632.50                      | 3,715.50                      | 3,798.50                      | 3,881.50  |
| 4              | ANNUAL           | 26,022          | 27,318           | 28,704           | 30,144           | 31,644           | 33,216                        | 34,302                        | 35,388                        | 36,522                        | 37,698                        | 38,832                        | 39,966                        | 41,098                        | 42,230                        | 43,362                        | 44,494                        | 45,626                        | 46,758                        | 47,890                        | 49,022                        | 50,154                        | 51,286                        | 52,418    |
|                | MONTHLY          | 2,168.50        | 2,276.50         | 2,392.00         | 2,512.00         | 2,637.00         | 2,768.00                      | 2,858.50                      | 2,949.00                      | 3,043.50                      | 3,141.50                      | 3,236.00                      | 3,330.50                      | 3,425.00                      | 3,519.50                      | 3,614.00                      | 3,708.50                      | 3,803.00                      | 3,897.50                      | 3,992.00                      | 4,086.50                      | 4,181.00                      | 4,275.50                      | 4,370.00  |
| 5              | ANNUAL           | 29,436          | 30,900           | 32,424           | 34,050           | 35,742           | 37,542                        | 38,682                        | 39,876                        | 41,082                        | 42,342                        | 43,404                        | 44,564                        | 45,724                        | 46,884                        | 48,044                        | 49,204                        | 50,364                        | 51,524                        | 52,684                        | 53,844                        | 55,004                        | 56,164                        | 57,324    |
|                | MONTHLY          | 2,453.00        | 2,575.00         | 2,702.00         | 2,837.50         | 2,978.50         | 3,128.50                      | 3,223.50                      | 3,323.00                      | 3,423.50                      | 3,528.50                      | 3,617.00                      | 3,716.50                      | 3,816.00                      | 3,915.50                      | 4,015.00                      | 4,114.50                      | 4,214.00                      | 4,313.50                      | 4,413.00                      | 4,512.50                      | 4,612.00                      | 4,711.50                      | 4,811.00  |
| 6              | ANNUAL           | 32,424          | 34,050           | 35,742           | 37,542           | 39,408           | 41,358                        | 42,534                        | 43,728                        | 44,952                        | 46,056                        | 47,222                        | 48,388                        | 49,554                        | 50,720                        | 51,886                        | 53,052                        | 54,218                        | 55,384                        | 56,550                        | 57,716                        | 58,882                        | 60,048                        | 61,214    |
|                | MONTHLY          | 2,702.00        | 2,837.50         | 2,978.50         | 3,128.50         | 3,284.00         | 3,446.50                      | 3,544.50                      | 3,644.00                      | 3,746.00                      | 3,838.00                      | 3,930.00                      | 4,022.00                      | 4,114.00                      | 4,206.00                      | 4,298.00                      | 4,390.00                      | 4,482.00                      | 4,574.00                      | 4,666.00                      | 4,758.00                      | 4,850.00                      | 4,942.00                      | 5,034.00  |
| 7              | ANNUAL           | 39,408          | 43,350           | 47,688           | 52,446           | 57,696           | 63,444                        | 66,480                        | 69,616                        | 72,752                        | 75,888                        | 79,024                        | 82,160                        | 85,296                        | 88,432                        | 91,568                        | 94,704                        | 97,840                        | 100,976                       | 104,112                       | 107,248                       | 110,384                       | 113,520                       | 116,656   |
|                | MONTHLY          | 3,284.00        | 3,612.50         | 3,974.00         | 4,370.50         | 4,808.00         | 5,284.00                      | 5,540.00                      | 5,800.00                      | 6,060.00                      | 6,320.00                      | 6,580.00                      | 6,840.00                      | 7,100.00                      | 7,360.00                      | 7,620.00                      | 7,880.00                      | 8,140.00                      | 8,400.00                      | 8,660.00                      | 8,920.00                      | 9,180.00                      | 9,440.00                      | 9,700.00  |
| 8              | ANNUAL           | 43,350          | 47,688           | 52,446           | 57,696           | 63,444           | 69,692                        | 73,248                        | 76,804                        | 80,360                        | 83,916                        | 87,472                        | 91,028                        | 94,584                        | 98,140                        | 101,696                       | 105,252                       | 108,808                       | 112,364                       | 115,920                       | 119,476                       | 123,032                       | 126,588                       | 130,144   |
|                | MONTHLY          | 3,612.50        | 3,974.00         | 4,370.50         | 4,808.00         | 5,284.00         | 5,800.00                      | 6,060.00                      | 6,320.00                      | 6,580.00                      | 6,840.00                      | 7,100.00                      | 7,360.00                      | 7,620.00                      | 7,880.00                      | 8,140.00                      | 8,400.00                      | 8,660.00                      | 8,920.00                      | 9,180.00                      | 9,440.00                      | 9,700.00                      | 9,960.00                      | 10,220.00 |
| 9              | ANNUAL           | 47,688          | 52,446           | 57,696           | 63,444           | 69,692           | 76,440                        | 80,000                        | 83,560                        | 87,120                        | 90,680                        | 94,240                        | 97,800                        | 101,360                       | 104,920                       | 108,480                       | 112,040                       | 115,600                       | 119,160                       | 122,720                       | 126,280                       | 129,840                       | 133,400                       | 136,960   |
|                | MONTHLY          | 3,974.00        | 4,370.50         | 4,808.00         | 5,284.00         | 5,800.00         | 6,356.00                      | 6,666.67                      | 6,966.67                      | 7,266.67                      | 7,566.67                      | 7,866.67                      | 8,166.67                      | 8,466.67                      | 8,766.67                      | 9,066.67                      | 9,366.67                      | 9,666.67                      | 9,966.67                      | 10,266.67                     | 10,566.67                     | 10,866.67                     | 11,166.67                     | 11,466.67 |

## SCHEDULE G

## TECHNICAL SERVICE SALARY PLAN

| CLASS<br>GRADE | ENTRANCE<br>RATE<br>FIRST<br>9 MONTHS | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS | MAXIMUM<br>RATE | CLASS<br>GRADE |
|----------------|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|----------------|
| 1              | ANNUAL<br>MONTHLY<br>14,352<br>1,196  | 15,072<br>1,258   | 15,828<br>1,319   | 16,608<br>1,384   | 17,412<br>1,451   | 18,312<br>1,526   | 19,224<br>1,602   | 19,224<br>1,602 | 1              |
| 2              | ANNUAL<br>MONTHLY<br>15,828<br>1,319  | 16,608<br>1,384   | 17,412<br>1,451   | 18,312<br>1,526   | 19,224<br>1,602   | 20,184<br>1,682   | 21,180<br>1,765   | 21,180<br>1,765 | 2              |
| 3              | ANNUAL<br>MONTHLY<br>17,412<br>1,451  | 18,312<br>1,526   | 19,224<br>1,602   | 20,184<br>1,682   | 21,180<br>1,765   | 22,260<br>1,855   | 23,388<br>1,949   | 23,388<br>1,949 | 3              |
| 4              | ANNUAL<br>MONTHLY<br>19,224<br>1,602  | 20,184<br>1,682   | 21,180<br>1,765   | 22,260<br>1,855   | 23,388<br>1,949   | 24,528<br>2,044   | 25,778<br>2,148   | 27,060<br>2,255 | 4              |
| 5              | ANNUAL<br>MONTHLY<br>21,180<br>1,765  | 22,260<br>1,855   | 23,388<br>1,949   | 24,528<br>2,044   | 25,778<br>2,148   | 27,060<br>2,255   | 28,392<br>2,366   | 29,844<br>2,487 | 5              |
| 6              | ANNUAL<br>MONTHLY<br>23,388<br>1,949  | 24,528<br>2,044   | 25,778<br>2,148   | 27,060<br>2,255   | 28,392<br>2,366   | 29,844<br>2,487   | 31,320<br>2,610   | 32,798<br>2,733 | 6              |
| 7              | ANNUAL<br>MONTHLY<br>25,776<br>2,148  | 27,060<br>2,255   | 28,392<br>2,366   | 29,844<br>2,487   | 31,320<br>2,610   | 32,798<br>2,733   | 34,272<br>2,856   | 35,796<br>2,983 | 7              |
| 8              | ANNUAL<br>MONTHLY<br>28,392<br>2,366  | 29,844<br>2,487   | 31,320<br>2,610   | 32,798<br>2,733   | 34,272<br>2,856   | 35,798<br>2,983   | 37,368<br>3,114   | 39,072<br>3,256 | 8              |
| 9              | ANNUAL<br>MONTHLY<br>31,320<br>2,610  | 32,798<br>2,733   | 34,272<br>2,856   | 35,796<br>2,983   | 37,368<br>3,114   | 39,072<br>3,256   | 40,824<br>3,402   | 42,672<br>3,556 | 9              |
| 10             | ANNUAL<br>MONTHLY<br>34,272<br>2,856  | 35,796<br>2,983   | 37,368<br>3,114   | 39,072<br>3,256   | 40,824<br>3,402   | 42,672<br>3,556   | 44,592<br>3,716   | 46,598<br>3,883 | 10             |
| 11             | ANNUAL<br>MONTHLY<br>37,368<br>3,114  | 39,072<br>3,256   | 40,824<br>3,402   | 42,672<br>3,556   | 44,592<br>3,716   | 46,598<br>3,883   | 47,508<br>3,959   |                 | 11             |

## SCHEDULE M

## BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$19.00 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$26.00 PER HOUR

## MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.00

4 YEARS RESIDENCY - \$3.00

## SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.00 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

| LEVEL A                                                                           | LEVEL B                                                                                                                                                       | LEVEL C                                                                                                                                                                                                                                                                                 |
|-----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$1.50 PER HOUR                                                                   | \$2.00 PER HOUR                                                                                                                                               | \$3.00 PER HOUR                                                                                                                                                                                                                                                                         |
| POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS. | POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES. | POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH. |

## SCHEDULE S

## SALARY SCHEDULE FOR REGISTERED NURSES

| CLASS<br>GRADE      | ENTRANCE<br>RATE<br>STEP 1 | STEP 2            |                   | STEP 3            |                   | STEP 4            |                   | STEP 5            |                   | STEP 6            |                   | STEP 7                                             |                                                     | STEP 8                                              |                                                     | STEP 9                                              |                                                     | CLASS<br>GRADE |
|---------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|----------------|
|                     |                            | FIRST<br>8 MONTHS | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS | NEXT<br>12 MONTHS | AFTER 1 YR<br>AT STEP 7<br>AND 6 YRS<br>OF SERVICE | AFTER 1 YR<br>AT STEP 8<br>AND 10 YRS<br>OF SERVICE | AFTER 1 YR<br>AT STEP 7<br>AND 10 YRS<br>OF SERVICE | AFTER 1 YR<br>AT STEP 8<br>AND 15 YRS<br>OF SERVICE | AFTER 1 YR<br>AT STEP 7<br>AND 10 YRS<br>OF SERVICE | AFTER 1 YR<br>AT STEP 8<br>AND 15 YRS<br>OF SERVICE |                |
| 1 ANNUAL<br>MONTHLY | 17,592<br>1,466            | 18,468<br>1,539   | 19,416<br>1,618   | 20,376<br>1,698   | 21,396<br>1,783   | 22,464<br>1,872   | 23,604<br>1,967   | 24,780<br>2,065   | 26,016<br>2,168   | 27,324<br>2,277   | 28,692<br>2,391   | 30,156<br>2,513                                    | 31,668<br>2,639                                     | 33,240<br>2,770                                     | 34,932<br>2,911                                     | 36,672<br>3,056                                     | 38,508<br>3,209                                     | 1              |
| 2 ANNUAL<br>MONTHLY | 18,468<br>1,539            | 19,416<br>1,618   | 20,376<br>1,698   | 21,396<br>1,783   | 22,464<br>1,872   | 23,604<br>1,967   | 24,780<br>2,065   | 26,016<br>2,168   | 27,324<br>2,277   | 28,692<br>2,391   | 30,156<br>2,513   | 31,668<br>2,639                                    | 33,240<br>2,770                                     | 34,932<br>2,911                                     | 36,672<br>3,056                                     | 38,508<br>3,209                                     | 40,440<br>3,370                                     | 2              |
| 3 ANNUAL<br>MONTHLY | 19,416<br>1,618            | 20,376<br>1,698   | 21,396<br>1,783   | 22,464<br>1,872   | 23,604<br>1,967   | 24,780<br>2,065   | 26,016<br>2,168   | 27,324<br>2,277   | 28,692<br>2,391   | 30,156<br>2,513   | 31,668<br>2,639   | 33,240<br>2,770                                    | 34,932<br>2,911                                     | 36,672<br>3,056                                     | 38,508<br>3,209                                     | 40,440<br>3,370                                     | 42,324<br>3,549                                     | 3              |
| 4 ANNUAL<br>MONTHLY | 21,396<br>1,783            | 22,464<br>1,872   | 23,604<br>1,967   | 24,780<br>2,065   | 26,016<br>2,168   | 27,324<br>2,277   | 28,692<br>2,391   | 30,156<br>2,513   | 31,668<br>2,639   | 33,240<br>2,770   | 34,932<br>2,911   | 36,672<br>3,056                                    | 38,508<br>3,209                                     | 40,440<br>3,370                                     | 42,324<br>3,549                                     | 44,244<br>3,739                                     | 46,200<br>3,939                                     | 4              |
| 5 ANNUAL<br>MONTHLY | 22,464<br>1,872            | 23,604<br>1,967   | 24,780<br>2,065   | 26,016<br>2,168   | 27,324<br>2,277   | 28,692<br>2,391   | 30,156<br>2,513   | 31,668<br>2,639   | 33,240<br>2,770   | 34,932<br>2,911   | 36,672<br>3,056   | 38,508<br>3,209                                    | 40,440<br>3,370                                     | 42,324<br>3,549                                     | 44,244<br>3,739                                     | 46,200<br>3,939                                     | 48,192<br>4,129                                     | 5              |
| 6 ANNUAL<br>MONTHLY | 24,780<br>2,065            | 26,016<br>2,168   | 27,324<br>2,277   | 28,692<br>2,391   | 30,156<br>2,513   | 31,668<br>2,639   | 33,240<br>2,770   | 34,932<br>2,911   | 36,672<br>3,056   | 38,508<br>3,209   | 40,440<br>3,370   | 42,324<br>3,549                                    | 44,244<br>3,739                                     | 46,200<br>3,939                                     | 48,192<br>4,129                                     | 50,184<br>4,319                                     | 52,212<br>4,509                                     | 6              |
| 7 ANNUAL<br>MONTHLY | 27,324<br>2,277            | 28,692<br>2,391   | 30,156<br>2,513   | 31,668<br>2,639   | 33,240<br>2,770   | 34,932<br>2,911   | 36,672<br>3,056   | 38,508<br>3,209   | 40,440<br>3,370   | 42,324<br>3,549   | 44,244<br>3,739   | 46,200<br>3,939                                    | 48,192<br>4,129                                     | 50,184<br>4,319                                     | 52,212<br>4,509                                     | 54,288<br>4,699                                     | 56,400<br>4,889                                     | 7              |

SECTION 11. This ordinance shall be effective upon its due passage and publication.