

CITY OF CHICAGO

**ANNUAL APPROPRIATION ORDINANCE
For the Year 1986**



HAROLD WASHINGTON
Mayor

WALTER S. KOZUBOWSKI
City Clerk

CITY OF CHICAGO

**ANNUAL APPROPRIATION ORDINANCE
For the Year 1986**

Passed by the City Council on December 23, 1985

**(Includes Council Journal Corrections Approved
January 30, 1986)**

**HAROLD WASHINGTON
Mayor**

**WALTER S. KOZUBOWSKI
City Clerk**

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WALTER S. KOZUBOWSKI
City Clerk

SHARON GIST GILLIAM, *Budget Director*

THOMAS J. ELZEY, *Deputy Budget Director*

COMMITTEE ON FINANCE

EDWARD M. BURKE, *Chairman*

VITO MARZULLO, *Vice-Chairman*

Alderman

Roti

Evans

Sawyer

Humes

Vrdolyak

Huels

Madrzyk

Brady

Kellam

Sheahan

Alderman

Stemberk

Krystyniak

Nardulli

D. Davis

Hagopian

Santiago

Gabinski

Frost

Banks

Damato

Alderman

Cullerton

Laurino

O'Connor

Pucinski

Natarus

Oberman

Schulter

Volini

Stone

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1984, 1985, and 1986**

Source	Actual 1984	Document 1985	Estimated	
			Ordinance 1985	1986
Taxes				
Property Tax.....	\$ 87,174,479	\$ 51,647,315	\$ 51,647,315	\$ 37,115,603
Municipal Public Utilities Tax.....	194,360,305	199,015,000	199,015,000	198,925,000
Municipal Retailers' Occupation Tax.....	122,261,257	129,700,000	129,700,000	127,512,000
Chicago Sales Tax.....	99,491,897	107,700,000	107,700,000	117,849,776
Compensation-Public Utilities.....	93,472,289	96,577,000	96,577,000	97,080,000
State Income Tax.....	69,493,521	62,000,000	62,000,000	70,245,000
Municipal Cigarette Tax.....	39,948,623	38,000,000	38,000,000	38,000,000
Employers' Expense Tax.....	35,124,487	36,750,000	36,750,000	28,000,000
Transaction Taxes.....	39,117,560	44,970,000	44,970,000	52,354,000
Parking Tax.....	19,701,930	20,550,000	20,550,000	21,939,000
Hotel Tax.....	10,194,887	10,800,000	10,800,000	12,720,000
Amusement Tax.....	4,693,447	6,750,000	6,750,000	5,750,000
Foreign Fire Insurance Tax.....	1,119,681	1,250,000	1,250,000	1,425,000
Automatic Amusement Device Tax.....	1,792,500	2,001,000	2,001,000	1,750,000
Leaded Gas Tax.....	-0-	4,000,000	4,000,000	500,000
Chicago Drink Tax.....	-0-	10,000,000	10,000,000	-0-
Motor Vehicle Lessor Tax.....	-0-	1,200,000	1,200,000	2,130,000
Commercial Lease Tax.....	-0-	-0-	-0-	78,000,000
Total.....	817,946,863	822,910,315	822,910,315	891,295,379
Licenses and Permits				
Alcoholic Beverage.....	11,926,494	12,000,000	12,000,000	12,120,000
General Licenses.....	7,740,336	8,450,000	8,450,000	7,924,000
Permits and Certificates.....	5,287,205	6,948,000	6,948,000	6,392,000
Other.....	564,657	350,000	350,000	636,000
Total.....	25,518,692	27,748,000	27,748,000	27,072,000
Circuit Court Fines, Forfeits and Penalties	22,970,894	44,600,000	44,600,000	38,500,000
Revenue from Use of Money and Property				
Interest.....	19,547,995	12,500,000	12,500,000	13,124,000
Compensation for Use of Public Property...	914,830	900,000	900,000	910,000
Leases and Rents.....	215,476	225,000	225,000	227,000
Total.....	20,678,301	13,625,000	13,625,000	14,261,000
Revenue from other Agencies				
Reimbursements from Other Funds.....	127,174,059	160,506,785	160,506,785	160,462,933
Charges for Current Services				
Inspection and Miscellaneous Fees.....	19,624,725	21,850,000	21,850,000	27,509,000
Municipal Utilities and Other Enterprises				
Bureau of Parking.....	9,719,071	12,000,000	12,000,000	12,000,000
City Airports.....	335,189	330,000	330,000	330,000
Navy Pier-Leases and Rents.....	101,868	83,000	83,000	83,000
Total.....	10,156,128	12,413,000	12,413,000	12,413,000
Other Revenue				
Boat Mooring Fee.....	-0-	1,800,000	1,800,000	-0-
Tax Amnesty Program.....	-0-	10,000,000	10,000,000	-0-
Sale of Land and Buildings.....	14,541,626	1,500,000	1,500,000	1,515,000
Vacation of Streets and Alleys.....	5,481,532	800,000	800,000	1,500,000
Department of Streets and Sanitation-Signs	844,359	800,000	800,000	808,000
Reimbursements, Redemptions, Refunds.....	7,365,026	2,500,000	2,500,000	3,000,000
Sale of Old Materials and Other.....	4,731	5,000	5,000	6,000
State and Local Fiscal				
Assistance Act of 1972 as amended.....	68,209,246	66,446,000	66,446,000	45,720,000
State Personal Property Tax				
Replacement Revenue.....	18,234,893	16,000,000	16,000,000	19,000,000
Cable Television Revenues.....	13,612,615	-0-	-0-	-0-
Miscellaneous Departments.....	7,631	-0-	-0-	-0-
Total.....	128,301,659	99,851,000	99,851,000	71,549,000
Total All Sources.....	1,172,371,321	1,203,504,100	1,203,504,100	1,243,082,312
Net Current Assets at January 1.....	-0-	-0-	-0-	17,500,000
GRAND TOTAL.....	\$1,172,371,321	\$1,203,504,100	\$1,203,504,100	\$1,260,582,312

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1986

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
			OTHER REVENUE				
PROPERTY TAX SUPPORTED FUNDS							
100	CORPORATE FUND.....	\$ 37,115,603	\$1,205,948,709		\$1,243,082,312	\$ 17,500,000	\$1,260,582,312
324	SPECIAL SERVICE AREA NUMBER TWO.....					67,708	67,708
	SPECIAL SERVICE AREA NUMBER ONE-						
326	SPECIAL MAINTENANCE FUND.....		429,000		429,000	1,235,299	1,664,299
342	LIBRARY FUND-BUILDINGS AND SITES.....	1,458,748			1,458,748	2,134,000	3,592,746
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	32,951,167	1,383,500		34,334,667	4,700,000	39,034,667
395	JUDGMENT TAX FUND.....	21,378,333			21,378,333	1,215,000	22,593,333
504	NOTE REDEMPTION AND INTEREST SERIES 1980 FUND.....	18,731,000			18,731,000		18,731,000
506	NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND.....	4,368,000			4,368,000		4,368,000
	SPECIAL SERVICE AREA NUMBER ONE-						
508	BOND REDEMPTION AND INTEREST FUND.....	292,000			292,000		292,000
509	NOTE REDEMPTION AND INTEREST SERIES 1984-C FUND.....	13,539,000			13,539,000		13,539,000
	NOTE REDEMPTION AND INTEREST SERIES 1985-C FUND.....	947,368			947,368		947,368
510	BOND REDEMPTION AND INTEREST FUND.....	57,866,060	4,860,000		62,726,060		62,726,060
660	CITY RELIEF FUND.....	14,984,560			14,984,560	1,444,000	16,428,560
	PENSION FUNDS.....	164,955,000	30,140,000		195,095,000		195,095,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	368,586,837	1,242,759,209		1,611,348,046	28,296,007	1,639,642,053
NON-PROPERTY TAX FUNDS							
200	WATER FUND.....		205,848,000		205,848,000	3,000,000	208,848,000
300	VEHICLE TAX FUND.....		55,325,000		55,325,000	(2,280,000)	53,061,363*
310	MOTOR FUEL TAX FUND.....		57,797,000		57,797,000		57,797,000
314	SEWER FUND.....		58,111,000		58,111,000	(16,000,000)	54,455,733*
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....		4,310,000		4,310,000		4,310,000
400	GENERAL OBLIGATION BOND FUNDS.....					415,000	415,000
610	MIDWAY AIRPORT FUND.....		8,195,130		8,195,130		8,195,130
701	CALUMET SKYWAY REVENUE FUND.....		11,444,840		11,444,840	-0-	11,444,840
740	CHICAGO-D'HARE AIRPORT REVENUE FUND.....		220,445,665		220,445,665		220,445,665
	TOTAL-NON-PROPERTY TAX FUNDS.....		621,476,635		621,476,635	(14,845,000)	619,772,731
	GRAND TOTALS-ALL FUNDS.....	368,586,837*	1,864,235,844		2,232,822,681	13,451,007	2,259,414,784
	DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....		147,235,801		147,235,801		147,235,801
	NET TOTALS-ALL FUNDS.....	\$ 368,586,837*	\$1,717,000,043		\$2,085,586,880	\$ 13,451,007	\$2,112,178,983

* GROSS TAX LEVY EXCLUDING SPECIAL SERVICE AREA NUMBER ONE-BOND REDEMPTION AND INTEREST FUND-\$368,294,837

**TOTAL APPROPRIABLE INCLUDES MULTI-YEAR PLANS TO ELIMINATE THE DEFICIT.

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1986

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
100	CORPORATE FUND.....	1,250,331,243	8,231,060			2,000,009	1,260,562,312
324	SPECIAL SERVICE AREA NUMBER TWO- SPECIAL MAINTENANCE FUND.....	67,038				670	67,708
328	SPECIAL SERVICE AREA NUMBER ONE- SPECIAL MAINTENANCE FUND.....	1,660,097				4,202	1,684,299
342	LIBRARY FUND-BUILDINGS AND SITES.....	2,892,809	627,000			72,937	3,592,746
348	LIBRARY FUND-MAINTENANCE AND OPERATION.....	36,690,609	696,500			1,647,558	39,034,667
395	JUDGMENT TAX FUND.....	22,593,333					22,593,333
504	NOTE REDEMPTION AND INTEREST-SERIES 1980.....			17,784,000		937,000	18,731,000
508	NOTE REDEMPTION AND INTEREST-SERIES 1980-A FUND.....			4,150,000		218,000	4,368,000
508	SPECIAL SERVICE AREA NUMBER ONE- BOND REDEMPTION AND INTEREST FUND.....			288,585		3,415	292,000
509	NOTE REDEMPTION AND INTEREST-SERIES 1984-C & 1985-C.....			13,762,000		724,368	14,486,368
510	BOND REDEMPTION AND INTEREST FUND.....			59,832,757		2,893,303	62,726,060
660	CITY RELIEF FUND.....	15,679,332				749,228	16,428,560
	PENSION FUNDS:						
881	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT.....				81,059,000		81,059,000
682	LABORERS' ANNUITY AND BENEFIT.....				15,373,000		15,373,000
883	POLICEMEN'S ANNUITY AND BENEFIT.....				87,504,000		87,504,000
884	FIREMEN'S ANNUITY AND BENEFIT.....				31,109,000		31,109,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT.....				50,000		50,000
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	1,329,814,461	9,554,560	95,827,342	185,095,000	9,250,690	1,639,642,053
	NON-PROPERTY TAX FUNDS						
200	WATER FUND.....	158,947,840	28,192,160	20,708,000			208,848,000
300	VEHICLE TAX FUND.....	53,021,363	840,000				53,861,363
310	MOTOR FUEL TAX FUND.....	23,118,800	34,678,200				57,797,000
314	SEWER FUND.....	48,600,420	1,283,500	4,571,813			54,455,733
395	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	4,300,800	9,200				4,310,000
400	GENERAL OBLIGATION BOND FUNDS.....		415,000				415,000
610	MIDWAY AIRPORT FUND.....	7,523,530	671,600				8,195,130
701	CALUMET SKYWAY REVENUE FUND.....	5,641,640	3,200	5,800,000			11,444,840
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....	137,398,775	15,925,000	87,121,890			220,445,665
	TOTALS--NON-PROPERTY TAX FUNDS.....	438,553,168	83,017,860	98,201,703			619,772,731
	GRAND TOTALS--ALL FUNDS.....	1,768,467,629	92,572,420	184,029,045	185,095,000	9,250,690	2,259,414,784
	DEDUCT INTER-FUND REIMBURSEMENTS.....						147,235,801
	NET TOTALS--ALL FUNDS.....						2,112,178,983

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.

DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.

LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1986 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
MAYOR'S OFFICE.....	2,389,536	338,700	55,500	44,500	3,000			2,831,336
OFFICE OF MUNICIPAL INVESTIGATIONS.....	412,589	73,000		49,500	1,200		44,400	580,689
OFFICE OF BUDGET AND MANAGEMENT:								
BUDGETARY DIVISION.....	1,014,554	75,400	400	9,200			100	1,099,654
DATA CENTER.....	5,685,551	4,320,393	1,200	286,300	34,300			10,337,744
RISK AND BENEFITS MANAGEMENT OFFICE.....								
TOTAL-BUDGET AND MANAGEMENT.....	6,700,105	4,395,793	1,600	305,500	34,300		100	11,437,398
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	573,582	191,900	36,800	33,000	5,100			840,382
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	701,488	84,500	1,500	11,000	2,000		500	800,988
CITY COUNCIL.....	4,679,136		264,000				2,226,000	7,169,136
CITY COUNCIL COMMITTEES.....	4,101,038	200,650	32,200	42,100			86,050	4,462,038
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	235,980	16,000	6,000	3,000				260,980
MUNICIPAL REFERENCE LIBRARY.....	550,470	62,600	200	80,000	4,300			697,570
DEPARTMENT OF PLANNING.....	2,284,989	454,500	1,000	41,500	1,500		76,000	2,859,489
DEPARTMENT OF HOUSING.....	414,371	300,700	400	6,550	700		1,000	723,721
DEPARTMENT OF CULTURAL AFFAIRS.....	540,405	221,500	2,000	40,800			157,000	961,705
CITY CLERK.....	1,123,343	436,428		32,000			410,000	2,001,771
CITY COMPTROLLER.....	8,618,135	693,300	8,000	129,000	73,100			7,521,535
DEPARTMENT OF REVENUE.....	3,765,144	1,323,760	54,700	185,500	24,000		1,788,200	7,141,304
CITY TREASURER.....	654,254	131,350	10,000	9,200			7,000	811,804
DEPARTMENT OF LAW.....	7,957,584	3,333,935	29,000	127,000	10,000		3,000	11,460,519
DEPARTMENT OF PERSONNEL.....	4,169,117	613,850	2,000	105,100	5,900		500	4,896,967
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,374,611	556,100	25,000	107,000	28,800		1,000	5,095,611
GRAPHICS AND REPRODUCTION CENTER.....	1,113,455	206,700	1,600	348,700	3,000			1,673,455
BOARD OF ELECTION COMMISSIONERS.....	4,786,180	4,929,500	63,400	510,500	121,000		35,400	10,450,980
DEPARTMENT OF HEALTH.....	28,674,102	1,941,150	45,700	2,934,000	8,100		1,525,000	35,128,052
COMMISSION ON HUMAN RELATIONS.....	363,035	22,400	1,700	3,600	4,000		800	395,535
DEPARTMENT ON AGING AND DISABILITY.....	1,219,350	100,500	38,000	213,700	2,000		25,500	1,599,050
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	174,615	22,100	700	3,700			4,000	205,115
LATINO AFFAIRS COMMISSION.....	152,076	27,800	1,500	4,200	2,000		4,500	192,076
DEPARTMENT OF HUMAN SERVICES.....	3,885,847	333,538	2,000	32,800	40,800		500,200	4,795,285
POLICE BOARD.....	150,892	8,100		400			61,000	220,392
DEPARTMENT OF POLICE.....	470,576,763	12,481,320	400	12,312,900	231,800		350,000	496,088,183
FIRE DEPARTMENT.....	169,988,375	4,320,055	175,000	3,397,900	155,200		669,000	178,705,500
DEPARTMENT OF ZONING.....	364,319	4,400	5,700	4,200	1,200		500	380,319
ZONING BOARD OF APPEALS.....	179,224	19,800	500	2,500				202,024

SUMMARY "D"

SUMMARY OF PROPOSED 1986 APPROPRIATIONS-CONTINUED
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
COMMISSION ON CHICAGO LANDMARKS.....	332,084	23,100	500	4,800	1,500	.....	1,000	362,984
DEPARTMENT OF INSPECTORIAL SERVICES.....	13,768,784	600,300	212,700	132,000	16,200	1,500,000	5,000	16,232,984
BUILDING BOARD OF APPEALS.....	98,924	7,600	400	1,300	500	.....	.....	108,724
DEPARTMENT OF CONSUMER SERVICES.....	5,142,141	206,000	61,000	119,300	12,000	.....	.....	5,540,441
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,784,644	72,800	.....	167,000	10,000	.....	1,500	2,015,944
LOCAL LIQUOR CONTROL COMMISSIONER.....	148,340	100,800	3,500	.....	.....	.....	1,000	253,740
LICENSE APPEAL COMMISSION.....	59,004	3,000	.....	.....	.....	.....	700	62,704
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	632,367	80,400	.....	17,500	3,100	.....	88,000	821,367
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	2,200,437	134,500	10,000	40,500	12,200	.....	1,000	2,398,637
BUREAU OF STREETS.....	.....	.....	.....	.....	.....	.....	3,188,000	3,188,000
BUREAU OF SANITATION.....	57,968,958	18,502,400	225,000	1,051,500	366,500	.....	1,000	78,113,358
BUREAU OF RODENT CONTROL.....	2,866,837	723,300	20,200	164,000	2,000	.....	500	3,776,837
BUREAU OF ELECTRICITY.....	30,415,722	7,229,500	186,500	6,216,900	72,500	.....	2,111,500	46,232,722
BUREAU OF STREET OPERATIONS.....	.....	.....	.....	.....	.....	.....	.....	.....
BUREAU OF EQUIPMENT SERVICE.....	26,693,591	4,408,700	18,100	10,108,500	11,000	.....	.....	41,239,891
BUREAU OF PARKING.....	.....	.....	.....	.....	.....	.....	.....	.....
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	8,386,187	2,211,500	101,000	299,700	40,300	.....	.....	9,038,687
TOTAL-STREETS AND SANITATION.....	128,529,732	33,209,900	560,800	17,881,100	504,500	.....	5,302,100	183,988,132
DEPARTMENT OF PUBLIC WORKS:								
COMMISSIONER'S OFFICE.....	864,707	78,400	200	.....	2,500	.....	1,000	947,807
ADMINISTRATION DIVISION.....	1,422,661	126,800	300	70,500	2,500	.....	.....	1,622,761
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,371,002	222,400	200	14,700	7,000	.....	.....	1,615,302
BUREAU OF ENGINEERING-GENERAL.....	7,680,925	910,600	5,100	62,400	20,000	.....	.....	8,679,025
BUREAU OF ENGINEERING-BRIDGE MAINTENANCE/OPER.....	2,528,994	664,300	1,600	38,200	.....	.....	.....	3,233,094
BUREAU OF MAPS AND PLATS.....	314,432	163,300	100	.....	.....	.....	.....	477,832
BUREAU OF ARCHITECTURE.....	2,463,804	294,800	700	31,900	7,000	.....	.....	2,798,204
BUREAU OF CONSTRUCTION.....	15,349,268	698,300	27,000	1,516,300	68,800	20,000	.....	17,679,468
BUREAU OF BUILDINGS MANAGEMENT.....	10,973,080	8,216,500	200	780,000	25,000	.....	1,545,240	21,540,020
TOTAL-PUBLIC WORKS.....	42,968,871	11,376,400	35,400	2,514,000	132,800	20,000	1,546,240	58,593,511
DEPARTMENT OF AVIATION.....								
DEPARTMENT OF FINANCE-GENERAL.....	733,413	127,200	300	27,900	.....	.....	130	888,943
TOTAL FOR EXPENDITURES.....	135,103,500	2,261,500	363,000	180,000	515,000	150,000	48,524,890	187,097,890
LOSS IN COLLECTION OF TAXES.....	1,061,154,014	85,915,029	2,100,200	42,169,750	1,956,800	1,819,500	63,447,210	1,258,562,303
GRAND TOTAL CORPORATE FUND.....	1,061,154,014	85,915,029	2,100,200	42,169,750	1,956,800	1,819,500	65,447,219	1,260,562,312
PERCENT OF TOTAL.....	84.2	6.8	0.2	3.3	0.2	0.1	5.2	100.0

SUMMARY "D"

SUMMARY OF PROPOSED 1986 APPROPRIATIONS-CONTINUED
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
SPECIAL SERVICE AREA NUMBER TWO								
SPECIAL MAINTENANCE FUND:								
DEPARTMENT OF FINANCE-GENERAL							67,038	67,038
LOSS IN COLLECTION OF TAXES							670	670
TOTAL FOR SSA #2 SPECIAL MAINTENANCE FUND							67,708	67,708
SPECIAL SERVICE AREA NUMBER ONE								
SPECIAL MAINTENANCE FUND:								
STREETS AND SANITATION: COMMISSIONERS OFFICE							1,550,097	1,550,097
PUBLIC WORKS: COMMISSIONER'S OFFICE							110,000	110,000
LOSS IN COLLECTION OF TAXES							4,202	4,202
TOTAL FOR SSA #1 SPECIAL MAINTENANCE FUND							1,664,299	1,664,299
CHICAGO PUBLIC LIBRARY FUNDS:								
BUILDINGS AND SITES		2,665,500			567,000	60,000		3,292,500
INTEREST ON TAX ANTICIPATION NOTES							227,309	227,309
LOSS IN COLLECTION OF TAXES							72,937	72,937
TOTAL FOR BUILDINGS AND SITES		2,665,500			567,000	60,000	300,246	3,592,746
MAINTENANCE AND OPERATION	18,209,518	3,852,900	20,000	6,274,000	446,500	250,000		28,052,818
DEPARTMENT OF FINANCE-GENERAL	3,884,300	30,000					4,419,891	8,334,191
LOSS IN COLLECTION OF TAXES							1,647,558	1,647,558
TOTAL FOR MAINTENANCE AND OPERATION	22,093,818	3,882,900	20,000	6,274,000	446,500	250,000	6,067,449	39,034,667
TOTAL FOR CHICAGO PUBLIC LIBRARY FUNDS	22,093,818	6,548,400	20,000	6,274,000	1,013,500	310,000	9,387,595	42,627,413
JUDGMENT TAX FUND:								
FOR PAYMENT OF JUDGMENTS AND INTEREST THEREON							20,000,000	20,000,000
INTEREST ON TAX ANTICIPATION NOTES							2,593,333	2,593,333
TOTAL FOR JUDGMENT TAX FUND							22,593,333	22,593,333
NOTE REDEMPTION AND INTEREST FUND-1980:								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES							17,794,000	17,794,000
LOSS IN COLLECTION OF TAXES							937,000	937,000
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980							18,731,000	18,731,000
NOTE REDEMPTION AND INTEREST FUND-1980-A:								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES							4,150,000	4,150,000
LOSS IN COLLECTION OF TAXES							218,000	218,000
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980-A							4,368,000	4,368,000
SPECIAL SERVICE AREA NUMBER ONE-BRI FUND								
FOR REDEMPTION OF BONDS AND INTEREST ON BONDS							288,585	288,585
LOSS IN COLLECTION OF TAXES							3,415	3,415
TOTAL FOR SSA #1 BOND REDEMPTION FUND							292,000	292,000
NOTE REDEMPTION AND INTEREST FUND-1984-C & 1985-C								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES							13,762,000	13,762,000
LOSS IN COLLECTION OF TAXES							724,368	724,368
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND							14,486,368	14,486,368
BOND REDEMPTION AND INTEREST FUND:								
FOR REDEMPTION OF BONDS AND INTEREST ON BONDS							59,832,757	59,832,757
LOSS IN COLLECTION OF TAXES							2,893,303	2,893,303
TOTAL FOR BOND REDEMPTION AND INTEREST FUND							62,726,060	62,726,060

SUMMARY "D"

SUMMARY OF PROPOSED 1986 APPROPRIATIONS-CONTINUED
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE FOR PERSONS IN NEED THEREOF							13,813,351	13,813,351
INTEREST ON TAX ANTICIPATION NOTES							1,865,981	1,865,981
LOSS IN COLLECTION OF TAXES							749,228	749,228
TOTAL FOR CITY RELIEF FUND							18,428,560	18,428,560
PENSION FUNDS								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE	22,093,818	6,548,400	20,000	8,274,000	1,013,500	310,000	242,820,023	379,079,741
TOTAL ALL FUNDS SUPPORTED ENTIRELY								
AND/OR PARTLY FROM PROPERTY TAXES	1,083,247,832	92,483,429	2,120,200	48,443,780	2,970,100	2,128,500	408,267,242	1,838,842,053
WATER FUND:								
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	189,253	43,000			8,200	5,000		246,453
DEPARTMENT OF INSPECTIONAL SERVICES	1,031,688		26,000					1,057,688
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING:								
GENERAL AND WATER WORKS DESIGN		780,200	500	800				781,500
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE	1,709,123	509,900	500	10,000	22,600			2,252,123
BUREAU OF WATER SERVICE:								
DEPUTY COMMISSIONER'S OFFICE	130,341	5,000			11,000			146,341
WATER COLLECTION DIVISION	5,464,730	597,840	98,000	104,000	48,680		145,000	6,458,220
WATER METER DIVISION	2,761,317	46,500	300	90,700	40,000	203,000		3,141,817
BUREAU OF WATER DISTRIBUTION	34,360,302	1,496,000	80,000	3,290,000	3,250,750	16,709,060		59,188,112
BUREAU OF WATER OPERATIONS:								
DEPUTY COMMISSIONER'S OFFICE	673,074	35,560		38,500	22,400			769,534
WATER PURIFICATION DIVISION	12,107,954	6,305,900		4,015,900	331,000	4,402,500		27,163,254
PUMPING STATION OPERATION DIVISION	12,003,728	23,469,200	1,100	413,500	27,000	4,100,000		40,014,528
TOTAL-WATER DEPARTMENT	69,210,569	32,485,900	179,900	7,982,600	3,753,400	25,414,560	145,000	139,131,929
DEPARTMENT OF FINANCE-GENERAL	11,744,800	111,000	8,000		10,000		55,756,630	67,630,430
TOTAL FOR WATER FUND	82,178,310	33,400,100	214,400	7,983,400	3,772,800	25,419,560	55,901,630	208,848,000
VEHICLE TAX FUND:								
COMMITTEE ON LOCAL TRANSPORTATION	374,377						219,492	593,869
COMMITTEE ON TRAFFIC CONTROL AND SAFETY			250	1,750			415,288	417,288
CITY CLERK	1,371,820	603,000	37,684	367,000	17,000		100	2,396,604
CITY COMPTROLLER								
DEPARTMENT OF REVENUE	455,375	186,300	3,600	19,700				664,975
DEPARTMENT OF LAW	1,121,980	4,000	11,500	2,500	4,000			1,143,980

SUMMARY "D"

SUMMARY OF PROPOSED 1986 APPROPRIATIONS-CONTINUED
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	5,208,777	717,700	94,000	867,500	27,700	10,000	1,000	6,928,677
BUREAU OF ELECTRICITY.....	812,500	18,600	41,500	312,200				1,185,800
BUREAU OF STREET OPERATIONS.....	7,844,808	1,636,100	52,200	248,600	30,500		500	9,813,708
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	2,070,030	194,800	2,500	3,200				2,270,530
TOTAL-STREETS AND SANITATION.....	15,938,115	2,568,200	190,200	1,432,500	58,200	10,000	1,500	20,196,715
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	1,484,444	181,350	15,000	33,500	1,500		989,049	2,704,843
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	7,101,231	1,213,400	95,400	784,500	27,300		1,500	9,233,331
BUREAU OF CONSTRUCTION.....	801,652	33,300	25,000	15,500	3,600		60,000	1,039,052
DEPARTMENT OF FINANCE-GENERAL.....	6,672,500	53,450	5,000				8,739,756	15,470,706
TOTAL FOR VEHICLE TAX FUND.....	35,419,484	4,843,000	383,634	2,866,850	111,600	10,000	10,428,885	53,861,363
MOTOR FUEL TAX FUND.....							57,797,000	57,797,000
SEWER FUND:								
BUREAU OF STREETS.....	28,034,715	4,122,255	150,500	1,655,000	1,042,500	241,000		35,245,970
DEPARTMENT OF SEWERS.....	4,789,850	54,000	2,000				14,353,913	19,209,763
DEPARTMENT OF FINANCE-GENERAL.....	32,834,565	4,176,255	152,500	1,655,000	1,042,500	241,000	14,353,913	54,455,733
TOTAL FOR SEWER FUND.....								
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....								
DEPARTMENT OF CULTURAL AFFAIRS.....	784,800	113,800	3,100	15,000	9,200		3,100,000	4,036,000
DEPARTMENT OF FINANCE-GENERAL.....	108,340		3,400				162,260	274,000
TOTAL HOTEL OPERATOR'S OCCUPATION TAX.....	903,240	113,800	6,500	15,000	9,200		3,282,260	4,310,000
GENERAL OBLIGATION BOND FUNDS.....							415,000	415,000
MIDWAY AIRPORT FUND:								
DEPARTMENT OF AVIATION.....	2,539,734	2,550,500	400	346,000	71,600	600,000	901,500	7,009,734
DEPARTMENT OF FINANCE-GENERAL.....	424,395	165,000	500				595,500	1,185,395
TOTAL FOR MIDWAY AIRPORT FUND.....	2,964,130	2,715,500	900	346,000	71,600	600,000	1,497,000	8,195,130
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:								
DEPARTMENT OF PUBLIC WORKS:								
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	1,231,264	3,058,500	100	101,500	3,200			4,394,564
DEPARTMENT OF FINANCE-GENERAL.....	316,878	661,500	500				8,071,300	7,050,276
TOTAL FOR CALUMET TOLL BRIDGE REVENUE FUND.....	1,548,240	3,720,000	600	101,500	3,200		8,071,300	11,444,840
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND:								
DEPARTMENT OF AVIATION.....	34,318,355	50,949,900	1,500	8,685,000	2,969,000	8,536,000	4,429,500	109,869,255
DEPARTMENT OF FINANCE-GENERAL.....	6,287,120	2,320,000	35,000				101,914,290	110,556,410
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	40,605,475	53,269,900	36,500	8,685,000	2,969,000	8,536,000	106,343,790	220,445,665
GRAND TOTAL ALL FUNDS.....	1,279,699,286	194,701,984	2,915,234	69,876,600	10,949,800	36,936,060	664,335,820	2,259,414,784
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....								147,235,801
NET GRAND TOTAL.....								2,112,178,983

DISTRIBUTION OF APPROPRIATIONS BY FUNCTIONS, SUB-FUNCTIONS AND ORGANIZATION UNITS-1986

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
1000 GENERAL GOVERNMENT:								
1100 EXECUTIVE DIRECTION OF THE CITY GOVERNMENT								
OFFICE OF THE MAYOR	2,831,336							2,831,336
OFFICE OF MUNICIPAL INVESTIGATIONS	580,689							580,689
OFFICE OF BUDGET AND MANAGEMENT	11,437,398							11,437,398
DEPARTMENT OF ECONOMIC DEVELOPMENT	840,382							840,382
MAYOR'S OFFICE OF INQUIRY & INFORMATION	800,988							800,988
TOTAL	16,490,793							16,490,793
1200 LEGISLATION FOR CITY GOVERNMENT								
CITY COUNCIL AND ALDERMANIC OFFICES	7,169,136							7,169,136
CITY COUNCIL COMMITTEES	4,462,038		1,011,157					5,473,195
LEGISLATIVE REFERENCE BUREAU	260,980							260,980
MUNICIPAL REFERENCE LIBRARY	697,570							697,570
TOTAL	12,589,724		1,011,157					13,600,881
1300 CITY DEVELOPMENT PLANNING AND COORDINATION								
DEPARTMENT OF PLANNING	2,859,489			112,000				2,971,489
DEPARTMENT OF HOUSING	723,721							723,721
DEPARTMENT OF CULTURAL AFFAIRS	961,705						4,036,000	4,997,705
TOTAL	4,544,915			112,000			4,036,000	8,692,915
1400 GENERAL RECORDS AND LICENSING SERVICES								
CITY CLERK	2,001,771		2,396,604					4,398,375
1500 MUNICIPAL FINANCIAL ADMINISTRATION								
DEPARTMENT OF FINANCE								
CITY COMPTROLLER	7,521,535							7,521,535
DEPARTMENT OF REVENUE	7,141,304		664,975					7,806,279
CITY TREASURER	811,804							811,804
TOTAL	15,474,643		664,975					16,139,618
1600 LEGAL COUNSEL AND REPRESENTATION								
LAW DEPARTMENT	11,460,519		1,143,980					12,604,499
1700 MUNICIPAL PERSONNEL ADMINISTRATION								
DEPARTMENT OF PERSONNEL	4,896,967							4,896,967
1800 MATERIAL PROCUREMENT-GRAPHIC SERVICES								
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	5,099,611	246,453						5,346,064
GRAPHICS AND REPRODUCTION CENTER	1,673,455							1,673,455
TOTAL	6,773,066	246,453						7,019,519
1900 SUPERVISION AND CONDUCT OF ELECTIONS								
BOARD OF ELECTION COMMISSIONERS	10,450,980							10,450,980
TOTAL-GENERAL GOVERNMENT	84,653,378	246,453	5,218,718	112,000			4,036,000	94,294,547

SUMMARY "E"

Distribution of Appropriations by Functions, Sub-Functions and Organization Units-1986-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
3000 HEALTH AND WELFARE: RELIEF AND ASSISTANCE.....							13,813,351	13,813,351
3100 MITIGATION AND CONTROL OF HAZARDS TO PUBLIC HEALTH DEPARTMENT OF HEALTH.....	35,128,052							35,128,052
3400 SELECTIVE HEALTH AND WELFARE SERVICES COMMISSION ON HUMAN RELATIONS.....	395,535							395,535
DEPARTMENT ON AGING AND DISABILITY.....	1,599,050							1,599,050
OFFICE OF WOMEN'S AFFAIRS.....	205,115							205,115
LATINO AFFAIRS COMMISSION.....	182,076							182,076
DEPARTMENT OF HUMAN SERVICES.....	4,785,285							4,785,285
TOTAL.....	7,187,061							7,187,061
TOTAL-HEALTH AND WELFARE.....	42,315,113						13,813,351	56,128,464
4000 PROTECTION TO PERSONS AND PROPERTY:								
4100 PUBLIC SAFETY AND POLICE PROTECTION SERVICES POLICE BOARD.....	220,392							220,392
POLICE DEPARTMENT.....	496,088,183							496,088,183
TOTAL.....	496,308,575							496,308,575
4200 FIRE PROTECTION AND EXTINGUISHMENT AND DISASTER PREPAREDNESS FIRE DEPARTMENT.....	178,705,530							178,705,530
4310 ZONING PROTECTION AND VARIATIONS DEPARTMENT OF ZONING.....	380,319							380,319
ZONING BOARD OF APPEALS.....	202,024							202,024
TOTAL.....	582,343							582,343
4350 LANDMARK DESIGNATION AND PROTECTION COMMISSION ON HISTORICAL/ARCHITECTURAL LANDMARKS.....	362,984							362,984
4400 INSPECTIONAL SERVICES DEPARTMENT OF INSPECTIONAL SERVICES.....	16,232,884	1,057,688						17,290,572
BUILDING BOARD OF APPEALS.....	108,724							108,724
TOTAL.....	16,341,708	1,057,688						17,399,396
4500 CONSUMER INFORMATION AND PROTECTION SERVICES DEPARTMENT OF CONSUMER SERVICES.....	5,540,441							5,540,441
4700 ANIMAL CARE AND CONTROL COMMISSION ON ANIMAL CARE AND CONTROL.....	2,015,944							2,015,944
4800 SPECIALIZED REGULATORY AND PROTECTIVE SERVICES MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	253,740							253,740
LICENSE APPEAL COMMISSION.....	62,704							62,704
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	821,367							821,367
TOTAL.....	1,137,811							1,137,811
TOTAL-PROTECTION TO PERSONS AND PROPERTY.....	700,985,336	1,057,688						702,043,024

SUMMARY "E"

Distribution of Appropriations by Functions, Sub-Functions and Organization Units-1986-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
5000 STREET MAINTENANCE AND SANITATION: 5100 DEPARTMENT OF STREETS AND SANITATION COMMISSIONER'S OFFICE.....	2,398,637						1,550,097	3,948,734
5200 PAVEMENT, CURB, SIDEWALK CONSTRUCTION AND MAINTENANCE BUREAU OF STREETS.....	3,188,000		6,826,677				16,497,365	26,612,042
5300 CLEANING OF STREETS AND OTHER PUBLIC WAYS BUREAU OF SANITATION.....	78,113,358							78,113,358
BUREAU OF RODENT CONTROL.....	3,776,837							3,776,837
5400 STREET ELECTRICAL SYSTEMS AND FACILITIES BUREAU OF ELECTRICITY.....	46,232,722		1,185,800				7,394,250	54,812,772
5500 STREET SIGNS/STREET MARKINGS/TOWING OPERATIONS BUREAU OF STREET OPERATIONS.....			9,813,708				13,579,385	23,389,093
5600 EQUIPMENT OPERATION, MAINTENANCE AND REPAIR BUREAU OF EQUIPMENT SERVICE.....	41,239,891							41,239,891
5700 PARKING FACILITIES - PARKING METERS BUREAU OF PARKING.....								
5800 FORESTRY AND LANDSCAPE SERVICES BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	9,038,687		2,270,530					11,309,217
8400 OPERATION OF MUNICIPAL SEWAGE MOVEMENT SYSTEM DEPARTMENT OF SEWERS.....	183,988,132						35,245,970	35,245,970
TOTAL-STREET MAINTENANCE AND SANITATION..	183,988,132		20,198,716				74,283,087	278,447,814
6000 PUBLIC HIGHWAYS, BRIDGES AND STRUCTURES: 6100 DEPARTMENT OF PUBLIC WORKS COMMISSIONER'S OFFICE.....	947,807						110,000	1,057,807
ADMINISTRATION DIVISION.....	1,622,761							1,622,761
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,615,302							1,615,302
TOTAL.....	4,185,870						110,000	4,295,870
6200 CAPITAL PROJECTS PLANNING, DESIGN, SUPERVISION BUREAU OF ENGINEERING.....	11,912,119	781,500	2,704,843				17,205,000	32,603,462
BUREAU OF TRAFFIC ENGINEERING AND O.....			9,233,331				3,125,000	12,358,331
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....							4,394,564	4,394,564
TOTAL.....	11,912,119	781,500	11,938,174				24,724,564	49,356,357
8300 OFFICIAL ATLAS RECORDS OF REAL PROPERTY PARCELS BUREAU OF MAPS AND PLATS.....	477,832							477,832

Distribution of Appropriations by Functions, Sub-Functions and Organization Units-1986-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
8400 OPERATION, MAINTENANCE AND CONSTRUCTION OF PUBLIC BUILDINGS								
BUREAU OF ARCHITECTURE.....	2,798,204							2,798,204
BUREAU OF CONSTRUCTION.....	17,678,488		1,038,052					18,716,540
BUREAU OF BUILDINGS MANAGEMENT.....	21,540,020							21,540,020
TOTAL.....	42,017,890		1,038,052					43,055,942
8800 CAPITAL PROJECT CONSTRUCTION EXPENDITURES								
BUREAU OF ENGINEERING.....				303,000				303,000
TOTAL-PUBLIC HWYS/BRIDGES/STRUCTURES.....	58,593,511	781,500	12,977,226	303,000			24,634,564	97,489,801
7000 EDUCATION SERVICES:								
7100 PUBLIC LIBRARY SERVICES								
PUBLIC LIBRARIES OPERATION/MAINTENANCE.....					29,052,918			29,052,918
LIBRARY BUILDING CONSTRUCTION OR RENTAL.....					3,292,500			3,292,500
TOTAL-EDUCATION SERVICES.....					32,345,418			32,345,418
8000 PUBLIC SERVICE ENTERPRISES:								
8200 OPERATION OF MUNICIPAL WATER SYSTEM								
DEPARTMENT OF WATER								
COMMISSIONER'S OFFICE.....								2,252,123
BUREAU OF WATER SERVICE:								
DEPUTY COMMISSIONER'S OFFICE.....								146,341
WATER COLLECTION DIVISION.....								6,458,220
WATER METER DIVISION.....								3,141,817
BUREAU OF WATER DISTRIBUTION.....								59,186,112
BUREAU OF WATER OPERATIONS:								
DEPUTY COMMISSIONER'S OFFICE.....								769,534
WATER PURIFICATION DIVISION.....								27,163,254
PUMPING STATION OPERATION DIVISION.....								40,014,528
TOTAL.....								139,131,929
8600 OPERATION AND MAINTENANCE OF MUNICIPAL AIRPORT FACILITIES								
DEPARTMENT OF AVIATION								
ADMINISTRATION.....	425,871							425,871
OPERATION/MAINTENANCE OF MIDWAY AIRPORT.....							7,009,734	7,009,734
OPERATION/MAINTENANCE OF MEIGS FIELD.....							463,072	463,072
OPERATION/MAINTENANCE OF O'HARE AIRPORT.....							109,889,255	109,889,255
TOTAL.....	888,943						7,009,734	117,787,932
TOTAL-PUBLIC SERVICE ENTERPRISES.....	888,943	139,131,929					7,009,734	258,919,861
9000 GENERAL CITY PURPOSES:								
9100 GENERAL FINANCING REQUIREMENTS								
CITY COMPTROLLER								
FOR SPECIFIC EXPENDITURES.....	175,139,101	46,922,430	15,470,706		4,220,300	43,434,520	49,214,660	334,401,717
FOR LOSS IN COLLECTION OF TAXES.....	2,000,009				1,720,495		5,530,186	9,250,690
DEBT RETIREMENT AND INTEREST PAYMENT.....	11,958,789	20,708,000			4,341,200	67,121,890	98,858,469	202,988,348
EMPLOYEE PENSION.....							195,095,000	195,095,000
TOTAL-GENERAL CITY PURPOSES.....	189,097,899	67,630,430	15,470,706		10,281,995	110,556,410	348,698,315	741,735,755
TOTAL-ALL FUNCTIONS.....	1,260,562,312	208,848,000	83,861,383		415,000	42,827,413	220,445,885	2,259,414,784
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....								147,235,801
NET GRAND TOTAL.....								2,112,178,983

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1986

Pursuant to the Home Rule authority granted to Municipalities in excess of 25,000 in Article VII, Section 6(a) of the 1970 Illinois Constitution, provided, however, that nothing contained herein shall preempt the current provisions of the Illinois Revised Statutes, Chapter 24.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1986.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1986, the estimates of the amounts of such assets and of the revenues of 1986 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation 890 through 899 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are recommended are designated herein by asterisk, except for the .800 and .900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive are made a part hereof. The amounts set up under account .015 for "Schedule Salary Adjustments" are for the adjustment of Salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B; (b) of employees who are entitled to adjustments to Intermediate Rates or Maximum Rates prescribed in Schedule B for the grade level of his position after completing the additional periods indicated; and (c) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service

specified in said Schedule C; and (d) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (e) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (f) base salary schedules for Registered Nurses as set forth in Schedule S; and (g) base salary schedules for Physicians and Dentists as set forth in Schedule M; and (h) base salary schedule for Technical Employees as set forth in Schedule G and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in Department of Personnel Schedule A as on file at Department of Personnel. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriations for liabilities at January 1, 1986, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly; s. sessions.

Initial appointments to any positions, shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on Finance of the City Council, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

No employee whose title appears herein under one department shall work for another department, except upon order of the City Council. However, such restriction shall not apply where one department contracts to do work for another City department.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the Twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel and the City Council Committee on Administration, Reorganization and Personnel and City Council Committee on Employment. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month on a form to be prepared by the City Council Committee on Finance.

On or before the 15th day of May, 1986, and on or before the 15th day of November, 1986, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1986 through March 31, 1986, and April 1, 1986 through September 30, 1986, respectively. Excluded from this report shall be Community Development Block Grant Funds. The report shall list the amounts disbursed and purposes for which disbursements were made. Additionally, the report shall indicate for each grant the Grantor of the funds, purpose, service area(s) and number of positions supported.

The Superintendent of Police shall prepare and file with the City Clerk at the end of each calendar quarter during the fiscal year January 1, 1986, through December 31, 1986, a report setting forth certain information regarding the sworn strength of the Police Department. The report, which shall be a public record, shall be filed no later than 15 days after the conclusion of the calendar quarter and shall contain information concerning the police periods falling within that quarter. The

report shall include, but not be limited to, the following information: the total number of sworn police officers, the number of applicants screened, the number of recruits in training, the number of sworn officers on duty disability, the number of sworn officers on patrol duty, the number of sworn officers on light duty, the number of police vehicles, and the number of vehicles in service.

SECTION 8. Sworn Department of Police personnel in the ranks of Sergeant, Lieutenant and Captain who are not represented by the Federation of Police, Chicago Lodge No. 7 ("FOP"), shall receive the same salary percentage increase granted to those employees represented by FOP. In addition, such sworn Department of Police personnel shall also be entitled to receive the increased uniform allowance, life insurance coverage, furlough buy-back and holiday premium pay granted to those employees represented by FOP.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid eighteen (\$.18) cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for city business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated on Schedule A1 hereto shall turn over control of such automobiles to the Purchasing Agent who shall distribute such automobiles to those departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any other department, agency, board or commission.

The Department of Streets and Sanitation, Bureau of Equipment Services shall coordinate the maintenance and repair of all authorized automobiles, except for those under the

control of Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, if the vehicle is equipped with a telephone (and if so, the telephone number) and the employee to whom or the section or department to which the vehicle is assigned.

On written request to the City Council by the head of any department, agency, commission or board, automobiles in excess of those designated in Schedule A1 may be purchased or leased in 1986. The head of a department, agency, commission or board shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Chapter 6, Section 6-8 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, this Section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SCHEDULE A1

	<u>Vehicles Authorized</u>
Office of the Mayor.....	15
Office of Municipal Investigation.....	7
Office of Budget and Management.....	3
Department of Economic Development.....	5
Committee on Finance.....	2
Department of Planning.....	4
Department of Housing.....	9
Department of Cultural Affairs:	
Office of Fine Arts.....	2
City Clerk.....	2
Department of Finance:	
City Comptroller.....	1
Department of Revenue.....	1
City Treasurer.....	1
Department of Law.....	13
Department of Personnel.....	1
Department of Purchases, Contracts and Supplies....	3
Graphics and Reproduction Center.....	0
Board of Election Commissioners.....	At the Direction of the Chairman
Department of Health.....	32
Commission on Human Relations.....	1
Department of Aging and Disability.....	4
Department of Human Services.....	37
Department of Police.....	At the Direction of the Superintendent
Fire Department.....	At the Direction of the Commissioner
Commission on Chicago Historical and Architectural Landmarks.....	2
Department of Inspectional Services.....	5
Department of Consumer Services.....	31
Commission on Animal Care and Control.....	2
Mayor's License Commission and Local Liquor Control Commission.....	1
Department of Streets and Sanitation.....	50
Department of Public Works.....	73
Department of Aviation.....	10
Department of Water.....	33
Department of Sewers.....	3
Chicago Public Library.....	10
Mayor's Office of Employment and Training.....	1
Department of Cultural Affairs:	
Office of Special Events.....	2
Mayor's Office of Inquiry and Information.....	2
TOTAL	368

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1986
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.**

100 - CORPORATE FUND

Current assets at January 1, 1986-appropriable		\$ 232,337,264
Cash.....	\$ 52,500,000	
Accounts receivable.....	177,000,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>2,837,264</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable.....		<u>214,837,264</u>
Surplus (net current assets) at January 1, 1986		17,500,000
Revenue of year 1986-appropriable.....		1,243,062,312
Tax levy of year 1986.....	37,115,603	
Other revenue.....	<u>1,205,946,709</u>	
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1986).....		<u>\$ 1,260,562,312</u>

**ESTIMATES OF CORPORATE REVENUE FOR 1986 OTHER THAN FROM
PROPERTY TAXES**

Taxes

Department of Finance:

Municipal Public Utilities Tax.....	\$ 198,925,000
Municipal Retailers' Occupation Tax.....	127,512,000
Chicago Sales Tax.....	117,849,776
Compensation-Public Utilities.....	97,080,000
State Income Tax.....	70,245,000
Municipal Cigarette Tax.....	38,000,000
Transaction Taxes.....	52,354,000
Parking Tax.....	21,939,000
Hotel Tax.....	12,720,000
Amusement Tax.....	5,750,000
Foreign Fire Insurance Tax.....	1,425,000
Automatic Amusement Device Tax.....	1,750,000
Employers' Expense Tax.....	28,000,000
Motor Vehicle Lessor Tax.....	2,130,000
Leaded Gas Tax.....	500,000
Commercial Lease Tax.....	78,000,000

Licenses and Permits

City Clerk:

Licenses-Beverages.....	12,120,000
Licenses-Miscellaneous.....	7,924,000
Licenses-Other.....	194,000

Department of Finance: City Comptroller:

Fines and Penalties.....	342,000
Liquor License Advertising Fee.....	25,000
Prior Period Licenses.....	75,000

Department of Police:

Permits and Certificates.....	100,000

Department of Fire:

Permits and Certificates.....	70,000

Department of Inspectional Services:

Building and Electrical Permits.....	4,497,000
License Examination and Registration.....	430,000

Department of Consumer Services:

Public Passenger Vehicle Licenses.....	930,000
Public Chauffeurs' Licenses.....	140,000

Department of Streets and Sanitation:

Bureau of Streets-Miscellaneous Permits...	225,000

100-Corporate Fund Estimate-Continued

ESTIMATES OF CORPORATE REVENUE FOR 1986 OTHER THAN FROM
PROPERTY TAXES-Continued

Fines, Forfeits and Penalties

Clerk of the Circuit Court:	
Fines and Forfeits.....	\$ 38,500,000

Revenue from the Use of Money and Property

Department of Finance:	
Interest.....	13,124,000
Compensation for Use of Public Property....	910,000
Leases and Rents.....	100,000
Department of Streets and Sanitation:	
Bureau of Electricity-Leases and Rents....	127,000

Revenue from Other Agencies

Department of Finance:	
Reimbursements from Other Funds:	
Water Fund.....	25,159,630
Vehicle Tax Fund.....	6,819,756
Sewer Fund.....	6,919,600
Library Fund-Maintenance and Operation..	42,000
Calumet Skyway Toll Bridge	
Revenue Fund.....	231,300
O'Hare Airport Revenue Fund.....	23,621,000
Federal Funds-Pensions.....	10,920,000
Federal Funds.....	15,184,132
Other Reimbursements.....	71,066,015
Midway Airport Revenue Fund.....	499,500

Charges for Current Services

Committee on Buildings and Zoning-Fees.....	50,000
Municipal Reference Library-Sales.....	5,000
Department of Law-Reimbursements.....	330,000
Department of Personnel-Reimbursements.....	5,000
Board of Election Commissioners:	
Reimbursements.....	15,000
Department of Health:	
Health Care.....	150,000
Birth and Death Certificates.....	1,100,000
Reimbursements.....	1,800,000
Miscellaneous.....	60,000
Department of Police:	
Traffic Accident Report Photocopies.....	100,000
Reimbursements.....	175,000
State Grant for Police Training.....	550,000
Other Revenue.....	1,400,000
Department of Fire-Services and Other.....	240,000
State Grant for Fire Training.....	600,000
Ambulance Fee.....	7,500,000
Department of Inspectional Services:	
Building Inspection.....	925,000
Elevator Inspection.....	890,000
Ventilation Inspection.....	1,000,000
Electrical Inspection.....	3,900,000
Refrigeration Inspection.....	230,000
Boiler Inspections.....	1,100,000
Reimbursements and Other Revenue.....	260,000
Zoning Board of Appeals-Fees.....	40,000
Department of Consumer Services:	
Weights and Measures Inspection.....	190,000
Process Control Inspection.....	190,000
Taximeter Inspection.....	66,000
Reimbursements.....	150,000
Animal Care and Control Commission:	
Redemption Fees.....	150,000

100-Corporate Fund Estimate-Continued

ESTIMATES OF CORPORATE REVENUE FOR 1986 OTHER THAN FROM
PROPERTY TAXES-Continued

Charges for Current Services-Continued

Department of Streets and Sanitation:	
Bureau of Streets: Driveway Inspection....	\$ 990,000
Other Revenue.....	350,000
Bureau of Sanitation: Sale of Steam and Recoverable Materials.....	1,235,000
Bureau of Electricity: Reimbursements.....	1,300,000
Department of Public Works:	
Bureau of Maps and Plats-Fees.....	15,000
Bureau of Architecture:	
Reimbursement - Current Expenditure.....	18,000
Bureau of Engineering.....	430,000

Municipal Utilities and Other Enterprises:

Department of Streets and Sanitation:	
Bureau of Parking.....	12,000,000
Department of Public Works:	
Leases and Rents-City Real Estate.....	80,000
Other Revenue.....	3,000
Department of Aviation:	
Meigs Field.....	330,000

Other Revenue

Department of Finance:	
Vacation of Streets and Alleys.....	1,500,000
Sale of Land and Buildings.....	1,515,000
Reimbursements, Refunds, Redemptions.....	3,000,000
Department of Purchases:	
Sale of Old Materials.....	6,000
Department of Streets and Sanitation:	
Bureau of Street Traffic-Signs and Other..	808,000
State and Local Fiscal Assistance Act of 1972 as Amended.....	45,720,000
State Personal Property Tax Replacement Revenue.....	<u>19,000,000</u>

Total Other Revenue-Corporate Fund.....	\$1,205,946,709

FUND ESTIMATES

200 - WATER FUND

Current assets at January 1, 1986-appropriable		\$ 44,000,000
Cash.....	\$ 8,000,000	
Accounts receivable.....	<u>36,000,000</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable and contract liabilities...	39,000,000	41,000,000
Accrued interest.....	<u>2,000,000</u>	
Surplus (net current assets) at January 1, 1986		<u>3,000,000</u>
Revenue of year 1986-appropriable.....		205,848,000
Water rates.....	183,305,000	
Reimbursement from Sewer Fund.....	630,000	
Reimbursement from Water Revenue Bond, Series 1983.....	4,613,000	
Reimbursement from Water Revenue Bond, Series 1985.....	7,000,000	
Miscellaneous and other.....	<u>10,300,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 208,848,000

300 - VEHICLE TAX FUND

Current assets at January 1, 1986-appropriable		\$ 4,300,000
Cash.....	\$ 3,000,000	
Accounts receivable.....	<u>1,300,000</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable.....		<u>6,560,000</u>
Deficit at January 1, 1986.....		(2,260,000)
Revenue of year 1986-appropriable.....		55,325,000
Vehicle licenses.....	50,500,000	
Towing and storage fees, sale of junk automobiles.....	3,000,000	
Reimbursement from Motor Fuel Tax Fund.....	400,000	
Reimbursement for street restoration.....	25,000	
Reimbursement for State highway maintenance.....	900,000	
Utility companies-inspection fees.....	250,000	
Other revenue.....	<u>250,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 53,861,363

310 - MOTOR FUEL TAX FUND

Current assets at January 1, 1986-appropriable		\$ 33,200,000
Cash.....	\$ 29,100,000	
Cash receivable from State.....	<u>4,100,000</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable contract commitments, and prior year allotments.....		<u>33,200,000</u>
Surplus (net current assets) at January 1, 1986		-0-
Revenue of year 1986-appropriable.....		57,797,000
Distributive share of State Motor Fuel Tax...	53,625,000	
Interest and other.....	<u>4,172,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 57,797,000

FUND ESTIMATES

314 - SEWER FUND

Current assets at January 1, 1986-appropriable		\$ (4,000,000)
Cash.....	\$ (16,000,000)	
Accounts receivable.....	<u>12,000,000</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable and contract liabilities...		<u>12,000,000</u>
Deficit at January 1, 1986		(16,000,000)
Revenue of year 1986-appropriable.....		<u>58,111,000</u>
Sewer rates.....	56,746,000	
Miscellaneous and other.....	<u>1,365,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 54,455,733

324 - SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND

Current assets at January 1, 1986-appropriable		
Net taxes receivable from levies of prior years.....		\$ 67,708
Total appropriable for charges and expenditures.....		\$ 67,708

326 - SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

Current assets at January 1, 1986-appropriable		\$ 1,815,299
Cash.....	\$ 1,555,000	
Accounts receivable.....	260,299	
Net taxes receivable from levies of prior years.....	<u>-0-</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable.....		<u>580,000</u>
Surplus (net current assets) at January 1, 1986		1,235,299
Revenue of year 1986-appropriable:		
Transfers from Corporate Fund.....		<u>429,000</u>
Total appropriable for charges and expenditures.....		\$ 1,664,299

342 - LIBRARY FUND-BUILDINGS AND SITES

Current assets at January 1, 1986-appropriable		\$ 2,934,088
Cash.....	\$ 2,500,000	
Accounts Receivable.....	300,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>134,088</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable and contract liabilities...		<u>800,000</u>
Surplus (net current assets) at January 1, 1986		2,134,000
Revenue of year 1986-appropriable:		
Tax levy of year 1986.....		<u>1,458,746</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986)		\$ 3,592,746

FUND ESTIMATES

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Current assets at January 1, 1986-appropriable		\$ 8,714,498
Cash.....	\$ 4,100,000	
Accounts receivable.....	3,000,000	
Net taxes receivable from levies of prior years (per Schedule No 1).....	<u>1,614,498</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable and contract liabilities...		<u>4,014,498</u>
Surplus (net current assets) at January 1, 1986		4,700,000
Revenue of year 1986-appropriable.....		<u>34,334,667</u>
Tax levy of year 1986.....	32,951,167	
Miscellaneous receipts.....	350,000	
Fine receipts.....	233,500	
State and Local Fiscal Assistance Act of 1972 as amended.....	<u>800,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 39,034,667

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Current assets at January 1, 1986-appropriable		\$ 525,000
Cash.....	\$ 25,000	
Revenue receivable.....	<u>500,000</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable.....		<u>525,000</u>
Surplus (net current assets) at January 1, 1986		-0-
Revenue of year 1986-appropriable:		
Hotel Operators' Occupation Tax receipts....		<u>4,310,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 4,310,000

395 - JUDGMENT TAX FUND

Current assets at January 1, 1986-appropriable		\$ 1,215,000
Cash.....	\$ (450,456)	
Net taxes receivable from levies of prior years (per Schedule No 1).....	<u>1,665,456</u>	
Revenue of year 1986-appropriable:		
Tax levy of year 1986.....		<u>21,378,333</u>
Total appropriable for charges and expenditures.....		22,593,333
Liabilities at January 1, 1986-to be appropriated.....		\$ 22,593,333

400 - GENERAL OBLIGATION BOND FUNDS

425 Community Improvement and Development-1975..	112,000
478 O'Hare Rapid Transit Extension-1977.....	303,000

FUND ESTIMATES

504 - NOTE REDEMPTION AND INTEREST SERIES 1980 FUND

Revenue of year 1986-appropriable:	
Tax levy of year 1986 to meet note and interest requirements.....	\$ 18,731,000

506 - NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND

Revenue of year 1986-appropriable:	
Tax levy of year 1986 to meet note and interest requirements.....	\$ 4,368,000

508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

Revenue of year 1986-appropriable:	
Tax levy of year 1986 to meet bond and interest requirements.....	\$ 292,000

509 - NOTE REDEMPTION AND INTEREST SERIES 1984-C, 1985-C FUNDS

Revenue of year 1986-appropriable:	
Tax levy of year 1986 to meet bond and interest requirements.....	\$ 14,486,368

510 - BOND REDEMPTION AND INTEREST FUND

Revenue of year 1986-appropriable:	
Tax levy of year 1986 to meet bond and interest requirements.....	\$ 57,866,060
State personal property tax replacement revenue.....	<u>4,860,000</u>
Total appropriable.....	\$ 62,726,060

610 - MIDWAY AIRPORT FUND

Current assets at January 1, 1986-appropriable:	
Cash and accounts receivable.....	2,000,000
Liabilities at January 1, 1986, to be appropriated:	
Accounts payable.....	<u>2,000,000</u>
Revenue of year 1986-appropriable:	
Revenue from operation of airport.....	<u>8,195,130</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1986).	8,195,130

FUND ESTIMATES

660 - CITY RELIEF FUND

Current assets at January 1, 1986-appropriable		\$ 2,244,105
Cash.....	\$ 1,495,000	
Net taxes receivable from levies of prior years (per Schedule No. 1).....	<u>749,105</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable.....		<u>800,105</u>
Surplus (net current assets) at January 1, 1986		1,444,000
Revenue of year 1986-appropriable:		
Tax levy of year 1986.....		<u>14,984,560</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 16,428,560

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1986-appropriable:		
Tax levy of year 1986.....		\$ 69,003,000
State personal property tax replacement revenue.....		<u>12,056,000</u>
Total appropriable.....		\$ 81,059,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1986-appropriable:		
Tax levy of year 1986.....		\$ 12,830,000
State personal property tax replacement revenue.....		<u>2,743,000</u>
Total appropriable.....		\$ 15,573,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Revenue of Year 1986-appropriable:		
Tax levy of year 1986.....		\$ 56,804,000
State personal property tax replacement revenue.....		<u>10,700,000</u>
Total appropriable.....		\$ 67,504,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Revenue of Year 1986-appropriable:		
Tax levy of year 1986.....		\$ 26,498,000
State personal property tax replacement revenue.....		<u>4,611,000</u>
Total appropriable.....		\$ 31,109,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1986-appropriable:		
Tax levy of year 1986.....		\$ 20,000
State personal property tax replacement revenue.....		<u>30,000</u>
Total appropriable.....		\$ 50,000

FUND ESTIMATES

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Current assets at January 1, 1986-appropriable		\$ 3,200,000
Cash.....	\$ 2,500,000	
Accounts Receivable.....	<u>700,000</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable.....		<u>3,200,000</u>
Surplus (net current assets) at January 1, 1986		-0-
Revenue of year 1986-appropriable:		
Revenue from operation of Calumet Skyway Toll Bridge.....		<u>11,444,840</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 11,444,840

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Current assets at January 1, 1986-appropriable		\$ 20,000,000
Cash and accounts receivable.....		
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable.....		<u>20,000,000</u>
Revenue of year 1986-appropriable:		
Revenue from operation of airport.....		<u>220,445,665</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 220,445,665

SCHEDULE NO. 1

SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE
AS OF JANUARY 1, 1986

<u>Year of Levy</u>	<u>Taxes Extended</u>	<u>Cash Received*</u>	<u>Reserve for Loss in Collection</u>	<u>Net Taxes Receivable</u>
CORPORATE FUND:				
1981	\$ 132,505,956	\$ 127,127,485	\$ 5,281,659	\$ 96,812
1982	132,417,370	128,176,996	4,155,568	84,806
1983	108,739,688	102,872,986	4,993,629	873,073
1984	91,782,609	86,348,815	4,588,130	825,864
1985	51,847,315	48,108,240**	2,582,366	956,709
Totals	\$ 517,072,938	\$ 492,634,322	\$ 21,601,352	\$ 2,837,264

PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:

1981	\$ 26,775,840	\$ 25,689,000	\$ 1,067,277	\$ 19,563
1982	29,271,261	28,333,908	918,606	18,747
1983	26,842,230	25,204,838	1,223,484	213,910
1984	32,818,104	30,693,636	1,630,905	293,563
1985	32,661,805	29,960,000	1,633,090	1,068,715
Totals	\$ 147,989,240	\$ 139,881,380	\$ 6,473,362	\$ 1,614,498

PUBLIC LIBRARY BUILDINGS AND SITES FUND:

1981	\$ 3,133,507	\$ 3,006,318	\$ 124,900	\$ 2,289
1982	3,514,000	3,401,473	110,276	2,251
1983	4,039,474	3,821,536	185,905	32,433
1984	3,471,579	3,266,756	173,579	31,244
1985	2,321,969	2,140,000	116,098	65,871
Totals	\$ 16,480,529	\$ 15,636,083	\$ 710,358	\$ 134,088

JUDGMENT TAX FUND:

1981	\$ 9,000,000	\$ 8,634,687	\$ 358,737	\$ 6,576
1982	9,000,000	8,711,792	282,444	5,764
1983	9,000,000	8,514,437	413,303	72,260
1984	14,280,430	13,437,885	714,022	128,523
1985	22,365,614	19,795,000	1,118,281	1,452,333
Totals	\$ 63,646,044	\$ 59,093,801	\$ 2,886,787	\$ 1,665,456

CITY RELIEF FUND:

1981	\$ 10,488,595	\$ 10,062,860	\$ 418,072	\$ 7,663
1982	12,101,904	11,714,364	379,788	7,752
1983	13,206,435	12,493,921	606,479	106,035
1984	14,153,426	13,318,374	707,672	127,380
1985	14,605,553	13,375,000	730,278	500,275
Totals	\$ 64,555,913	\$ 60,964,519	\$ 2,842,289	\$ 749,105

*Cash received for 1985 taxes include estimates of Tax Notes unpaid and interest to be paid as follows:

	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
Corporate Fund.....	\$ 30,000,000	\$ 2,100,000	\$ 32,100,000
Public Library Maintenance and Operation Fund.....	28,000,000	1,960,000	29,960,000
Public Library Buildings and Sites Fund.....	2,000,000	140,000	2,140,000
Judgment Tax Fund.....	18,500,000	1,295,000	19,795,000
City Relief Fund.....	12,500,000	875,000	13,375,000
Totals.....	\$ 91,000,000	\$ 6,370,000	\$ 97,370,000

**Cash received for the Corporate Fund also includes advances from the Working Cash Fund of \$16,008,240.

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1986.

For Liabilities (including commitments on contracts) at January 1, 1986 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 214,837,264
200	Water Fund.....	41,000,000
300	Vehicle Tax Fund.....	6,500,000
310	Motor Fuel Tax Fund.....	33,200,000
314	Sewer Fund.....	12,000,000
326	Special Service Area No. 1-Special Maintenance Fund.....	580,000
342	Library Fund-Buildings and Sites.....	800,000
346	Library Fund-Maintenance and Operation.....	4,014,498
355	Municipal Hotel Operators' Occupation Tax Fund.....	525,000
395	Judgment Tax Fund (appropriated for under Appropriations for Expenditures).	
400	General Obligation Bond Funds.....	2,500,000
610	Midway Airport Revenue Fund.....	2,000,000
660	City Relief Fund.....	800,105
701	Calumet Skyway Revenue Fund.....	3,200,000
740	O'Hare Airport Revenue Fund.....	20,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1986.....		\$ 342,018,867

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,389,636	
*1110.000	FOR PERSONAL SERVICES.....	2,389,836	
	.126 OFFICE CONVENIENCES.....	3,000	
	.130 POSTAGE AND POSTAL CHARGES.....	25,000	
	.150 PUBLICATIONS.....	1,500	
	.155 RENTAL OF PROPERTY.....	43,000	
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	205,200	
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	11,500	
	.166 SUBSCRIPTIONS AND DUES.....	20,000	
	.169 TECHNICAL MEETING COSTS.....	8,500	
	.186 TELEPHONE.....	21,000	
*1110.100	FOR CONTRACTUAL SERVICES.....	338,700	
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	800	
	.245 REIMBURSEMENT TO TRAVELERS.....	52,500	
	.270 LOCAL TRANSPORTATION.....	2,200	
*1110.200	FOR TRAVEL.....	55,500	
	.350 STATIONERY AND OFFICE SUPPLIES.....	44,500	
*1110.300	FOR COMMODITIES.....	44,500	
	.422 OFFICE MACHINES.....	1,000	
	.423 COMMUNICATION DEVICES.....	1,000	
	.424 FURNITURE AND FURNISHINGS.....	1,000	
*1110.400	FOR EQUIPMENT.....	3,000	
	*ORGANIZATION TOTAL.....	\$ 2,831,338	

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-1110			
9608	MAYOR.....	1	\$ 60,000
9637	ADMINISTRATIVE ASSISTANT.....	1	45,000
9617	ADMINISTRATIVE SECRETARY.....	1	27,060
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	31,320
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	5	190,440
ADMINISTRATIVE-1111			
9895	ADMINISTRATIVE OFFICER-CHIEF OF STAFF...	1	85,000
9894	ADMINISTRATIVE OFFICER-DEPUTY CHIEF OF STAFF.....	1	77,000
9893	EXECUTIVE ASSISTANT.....	1	40,824
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	34,272
9888	SENIOR FISCAL POLICY ECONOMIST.....	1	71,000
9887	FISCAL POLICY ECONOMIST.....	1	55,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	3	27,060
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	25,776
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	32,796
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	27,060
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	21,180
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	19,224
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	18,312
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	25,776
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	23,388
9637	ADMINISTRATIVE ASSISTANT.....	5	71,000
9637	ADMINISTRATIVE ASSISTANT.....	1	60,000
9637	ADMINISTRATIVE ASSISTANT.....	1	48,996
9637	ADMINISTRATIVE ASSISTANT.....	1	42,672
9637	ADMINISTRATIVE ASSISTANT.....	1	40,824
9637	ADMINISTRATIVE ASSISTANT.....	1	37,368

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

100-CORPORATE FUND

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-1111 - CONTINUED			
9637	ADMINISTRATIVE ASSISTANT.....	1	31,320
9617	ADMINISTRATIVE SECRETARY.....	1	31,320
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	30	1,311,084
OFFICE OF THE PRESS SECRETARY-1113			
9642	DEPUTY PRESS SECRETARY.....	1	50,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	21,180
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	21,180
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	25,776
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	15,828
9616	ASSISTANT PRESS SECRETARY.....	3	40,824
9616	ASSISTANT PRESS SECRETARY.....	1	37,368
9615	PRESS SECRETARY.....	1	66,000
0745	PRESS AIDE III.....	1	32,796
0745	PRESS AIDE III.....	1	29,844
0744	PRESS AIDE II.....	1	29,844
0740	PRESS AIDE I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	14	488,116
OFFICE OF INTERGOVERNMENTAL AFFAIRS-1114			
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	78,000
9890	ADMINISTRATIVE ASSISTANT-LEGISLATIVE LIAISON.....	1	69,000
9890	ADMINISTRATIVE ASSISTANT-LEGISLATIVE LIAISON.....	1	55,000
9885	SENIOR SYSTEMS PROGRAMMER.....	1	25,776
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	31,320
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	27,060
9807	LEGISLATIVE ASSISTANT.....	1	34,272
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	55,000
9639	ASSISTANT TO MAYOR-SPRINGFIELD.....	1	32,796
9637	ADMINISTRATIVE ASSISTANT.....	1	34,272
9637	ADMINISTRATIVE ASSISTANT.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	11	489,556
		80	2,439,178
	LESS TURNOVER.....		49,940
	TOTAL.....		\$ 2,389,836

100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS

The Office of Municipal Investigations investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	411,992
.015 SCHEDULE SALARY ADJUSTMENTS.....		597
*1120.000 FOR PERSONAL SERVICES.....		412,589
.126 OFFICE CONVENIENCES.....		1,000
.130 POSTAGE AND POSTAL CHARGES.....		500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		2,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....		50,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		4,500
.166 SUBSCRIPTIONS AND DUES.....		500
.169 TECHNICAL MEETING COSTS.....		4,000
.186 TELEPHONE.....		10,000
*1120.100 FOR CONTRACTUAL SERVICES.....		73,000
.245 REIMBURSEMENT TO TRAVELERS.....		
*1120.200 FOR TRAVEL.....		
.320 GASOLINE.....		40,000
.340 MATERIAL AND SUPPLIES.....		5,000
.350 STATIONERY AND OFFICE SUPPLIES.....		4,500
*1120.300 FOR COMMODITIES.....		49,500
.422 OFFICE MACHINES.....		200
.423 COMMUNICATION DEVICES.....		1,000
*1120.400 FOR EQUIPMENT.....		1,200
*1120.700 FOR CONTINGENCIES.....		44,400
*ORGANIZATION TOTAL.....	\$	580,889

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1121			
9850	EXECUTIVE DIRECTOR.....	1	\$ 55,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,388
0833	WORD PROCESSING OPERATOR I.....	1	11,844
1254	INVESTIGATOR SPECIALIST.....	1	34,272
1254	INVESTIGATOR SPECIALIST.....	1	29,844
1253	ASSISTANT DIRECTOR.....	1	42,672
0809	EXECUTIVE SECRETARY I.....	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		597
	ACTIVITY TOTAL.....	9	244,389

OFFICE OF MUNICIPAL INVESTIGATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-1123			
9659	DIRECTOR OF GROUP OPERATIONS.....	1	48,036
1254	INVESTIGATOR SPECIALIST.....	1	29,844
1254	INVESTIGATOR SPECIALIST.....	3	27,060
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	8	210,758
		17	455,125
	LESS TURNOVER.....		42,536
	TOTAL.....		\$ 412,589

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office is the principal advisor to the Mayor and city departments regarding data processing, maintaining central control over the acquisition and retention of computers and related equipment. The Office operates a data center to support the data processing requirements of all city departments and agencies. The Office of Budget and Management conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

Code	Amounts	
	<u>Appropriated</u>	
BUDGETARY DIVISION		
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 991,996
.015	SCHEDULE SALARY ADJUSTMENTS.....	2,558
.020	OVERTIME.....	20,000
*1140.000	FOR PERSONAL SERVICES.....	1,014,554
.130	POSTAGE AND POSTAL CHARGES.....	1,000
.150	PUBLICATIONS.....	16,600
.152	ADVERTISING.....	1,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	39,200
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	6,000
.166	SUBSCRIPTIONS AND DUES.....	1,500
.169	TECHNICAL MEETING COSTS.....	10,000
.186	TELEPHONE.....	100
*1140.100	FOR CONTRACTUAL SERVICES.....	75,400
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	100
.270	LOCAL TRANSPORTATION.....	300
*1140.200	FOR TRAVEL.....	400
.348	BOOKS AND RELATED MATERIALS.....	1,200
.350	STATIONERY AND OFFICE SUPPLIES.....	8,000
*1140.300	FOR COMMODITIES.....	9,200
*1140.700	FOR CONTINGENCIES.....	100
*ORGANIZATION TOTAL.....		\$ 1,099,854

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1141			
9661	BUDGET DIRECTOR.....	1	\$ 77,000
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	65,000
0308	STAFF ASSISTANT.....	1	29,844
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	4	190,156

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-1142			
TECHNICAL SUPPORT-01			
1147	DATA SERVICES ADMINISTRATOR.....	1	46,596
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	25,776
0810	EXECUTIVE SECRETARY II.....	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		536
	SECTION TOTAL.....	4	118,888
REVENUE ANALYSIS-02			
0229	CHIEF REVENUE ANALYST.....	1	40,824
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	1	40,824
PROGRAM ANALYSIS AND EVALUATION-03			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	3	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		738
	SECTION TOTAL.....	3	85,914
OPERATING BUDGET DEVELOPMENT-04			
1124	ASSISTANT BUDGET DIRECTOR.....	1	47,508
1119	SUPERVISING BUDGET ANALYST.....	1	31,320
1107	PRINCIPAL BUDGET ANALYST.....	1	29,844
1107	PRINCIPAL BUDGET ANALYST.....	2	27,060
1105	SENIOR BUDGET ANALYST.....	1	24,528
1105	SENIOR BUDGET ANALYST.....	1	22,260
1103	BUDGET ANALYST.....	1	22,260
1103	BUDGET ANALYST.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,284
	SECTION TOTAL.....	9	254,304
	ACTIVITY TOTAL.....	17	488,910
CAPITAL BUDGET DEVELOPMENT-1144			
9656	DEPUTY BUDGET DIRECTOR.....	1	80,000
1119	SUPERVISING BUDGET ANALYST.....	1	31,320
1107	PRINCIPAL BUDGET ANALYST.....	2	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	4	145,440
COMPENSATION APPROPRIATION CONTROL-1145			
1323	MANAGER OF COMPENSATION CONTROL.....	1	46,596
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	27,060
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	16,608
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	14,352
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	6	180,288
		31	985,802
LESS TURNOVER.....			1,248
TOTAL.....			\$ 994,554

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

Code	Amounts <u>Appropriated</u>
DATA CENTER	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,622,340
.015 SCHEDULE SALARY ADJUSTMENTS.....	63,211
*1150.000 FOR PERSONAL SERVICES.....	5,885,551
.130 POSTAGE AND POSTAL CHARGES.....	400
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	506,600
.152 ADVERTISING.....	3,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,498,193
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,500
.166 SUBSCRIPTIONS AND DUES.....	3,500
.169 TECHNICAL MEETING COSTS.....	84,700
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	800
HEAT, LIGHT, AND POWER (PUBLIC)	
.182 AND RELATED SERVICES.....	216,000
.186 TELEPHONE.....	4,700
*1150.100 FOR CONTRACTUAL SERVICES.....	4,320,393
.270 LOCAL TRANSPORTATION.....	1,200
*1150.200 FOR TRAVEL.....	1,200
.320 GASOLINE.....	1,000
.340 MATERIAL AND SUPPLIES.....	275,800
.348 BOOKS AND RELATED MATERIALS.....	6,500
.350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*1150.300 FOR COMMODITIES.....	298,300
.422 OFFICE MACHINES.....	500
.424 FURNITURE AND FURNISHINGS.....	33,200
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	600
*1150.400 FOR EQUIPMENT.....	34,300
*ORGANIZATION TOTAL.....	\$10,337,744

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-DATA CENTER-1151			
9765	DIRECTOR OF DATA PROCESSING.....	1	\$ 65,000
1191	CONTRACT ADMINISTRATOR.....	1	42,672
1102	ASSISTANT DIRECTOR OF DATA PROCESSING.....	1	56,000
0832	WORD PROCESSING OPERATOR II.....	1	14,352
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0104	ACCOUNTANT IV.....	1	27,060
0102	ACCOUNTANT II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		638
	ACTIVITY TOTAL.....	8	288,518
SYSTEMS AND PROGRAMMING-1152			
1161	MANAGER OF DATA CENTER SYSTEMS.....	1	54,996
1146	DATA BASE ADMINISTRATOR-DATA CENTER.....	1	46,596
1134	ASSISTANT MANAGER OF DATA CENTER		
	SYSTEMS.....	3	49,872
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	25,776
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	44,592
1196	CHIEF PROGRAMMER-DATA CENTER.....	2	42,672
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	39,072
1196	CHIEF PROGRAMMER-DATA CENTER.....	2	35,796
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	34,272
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	37,368
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	5	32,796
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	4	31,320
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	28,392
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	27,060
1186	SENIOR PROGRAMMER-DATA CENTER.....	2	25,776
1176	SUPERVISOR OF PROJECT CONTROL.....	1	32,796
1153	METHODS ANALYST.....	1	15,072

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROGRAMMING-1152 - CONTINUED			
1148	DATA SYSTEMS-LIBRARIAN.....	1	22,260
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,412
0826	PRINCIPAL TYPIST.....	1	14,352
0678	PROGRAMMER-DATA CENTER.....	3	22,260
0678	PROGRAMMER-DATA CENTER.....	1	21,180
0677	PROGRAMMER TRAINEE-DATA CENTER.....	2	18,312
0673	DATA BASE ANALYST II-DATA CENTER.....	1	29,844
0673	DATA BASE ANALYST II-DATA CENTER.....	1	28,392
0659	DATA BASE ANALYST III-DATA CENTER.....	1	37,368
0659	DATA BASE ANALYST III-DATA CENTER.....	1	35,796
0644	DOCUMENTATION LIBRARIAN.....	1	19,224
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	2	31,320
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	29,844
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	44,592
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	40,824
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	39,072
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	37,368
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	3	35,796
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	34,272
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	2	47,508
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	46,596
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	42,672
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	39,072
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	37,368
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	2	39,072
0414	INQUIRY AIDE II.....	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		36,368
	ACTIVITY TOTAL.....	67	2,283,248

DATA CENTER OPERATIONS-1153			
1162	MANAGER OF DATA CENTER OPERATIONS.....	1	54,996
1185	MANAGER OF TELECOMMUNICATION-DATA CENTER	1	46,596
1152	ASSISTANT MANAGER OF OPERATIONS-DATA CENTER.....	3	46,596
1817	HEAD STOREKEEPER.....	1	16,608
1811	STOREKEEPER.....	1	13,020
1757	STATISTICAL AIDE.....	1	15,072
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	29,844
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....		
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	23,388
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER....	1	44,592
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER....	1	40,824
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER....	1	39,072
1177	CHIEF OPERATIONS ANALYST.....	1	28,392
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	31,320
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	2	29,844
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	24,528
1133	DATA CENTER SHIFT MANAGER.....	1	39,072
1133	DATA CENTER SHIFT MANAGER.....	2	34,272
1133	DATA CENTER SHIFT MANAGER.....	1	28,392
1132	ACCOUNT REPRESENTATIVE.....	1	28,392
1132	ACCOUNT REPRESENTATIVE.....	1	23,388
1132	ACCOUNT REPRESENTATIVE.....	2	21,180
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	22,260
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	21,180
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	17,412
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	16,608
1122	TELECOMMUNICATIONS SPECIALIST.....	2	22,260
1122	TELECOMMUNICATIONS SPECIALIST.....	1	20,184
1122	TELECOMMUNICATIONS SPECIALIST.....	1	18,312
1121	COMPUTER OPERATIONS SPECIALIST.....	2	28,392
1121	COMPUTER OPERATIONS SPECIALIST.....	2	27,060
1121	COMPUTER OPERATIONS SPECIALIST.....	2	25,776
1121	COMPUTER OPERATIONS SPECIALIST.....	1	21,180
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	31,320
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	29,844

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA CENTER OPERATIONS-1153 - CONTINUED			
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	18,312
0696	SYSTEMS PROGRAMMER TRAINEE-DATA CENTER..	1	18,312
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	29,844
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,312
0665	SENIOR DATA ENTRY OPERATOR.....	2	16,608
0664	DATA ENTRY OPERATOR.....	1	16,608
0664	DATA ENTRY OPERATOR.....	2	15,828
0664	DATA ENTRY OPERATOR.....	5	15,072
0664	DATA ENTRY OPERATOR.....	3	14,352
0664	DATA ENTRY OPERATOR.....	6	13,668
0664	DATA ENTRY OPERATOR.....	1	11,316
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	27,060
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	25,776
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	7	24,528
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	22,260
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	21,180
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	20,184
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,180
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	20,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	16,608
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,072
0660	COMPUTER CONSOLE OPERATOR.....	1	19,224
0660	COMPUTER CONSOLE OPERATOR.....	4	15,828
0660	COMPUTER CONSOLE OPERATOR.....	2	15,072
0660	COMPUTER CONSOLE OPERATOR.....	1	14,352
0660	COMPUTER CONSOLE OPERATOR.....	1	13,668
0660	COMPUTER CONSOLE OPERATOR.....	3	13,020
0660	COMPUTER CONSOLE OPERATOR.....	4	12,396
0644	DOCUMENTATION LIBRARIAN.....	1	14,352
0611	SYSTEMS PROGRAMMER-DATA CENTER.....	1	22,260
0604	SENIOR SYSTEMS PROGRAMMER-DATA CENTER...	2	28,392
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	39,072
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	2	35,796
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	31,320
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		22,691
	ACTIVITY TOTAL.....	121	2,738,887

**PERFORMANCE MEASUREMENT
AND PLANNING-1154**

1164	MANAGER OF CAPACITY PLANNING-DATA CENTER	1	46,596
1137	PRINCIPAL DATA STORAGE ANALYST.....	1	34,272
0644	DOCUMENTATION LIBRARIAN.....	1	13,020
0638	SYSTEMS ENGINEER-DATA CENTER.....	1	24,528
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	29,844
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	39,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,603
	ACTIVITY TOTAL.....	6	188,935

CUSTOMER SERVICES-1155

1184	MANAGER OF CUSTOMER SERVICES-DATA CENTER	1	46,596
1369	SENIOR TECHNICAL TRAINING SPECIALIST/ DATA CENTER.....	1	23,388
1368	TECHNICAL TRAINING SPECIALIST/ DATA CENTER.....	1	21,180
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	31,320
1186	SENIOR PROGRAMMER-DATA CENTER.....		
0678	PROGRAMMER-DATA CENTER.....	2	22,260
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	18,312
0660	COMPUTER CONSOLE OPERATOR.....		
0660	COMPUTER CONSOLE OPERATOR.....	2	13,020
0644	DOCUMENTATION LIBRARIAN.....		

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CUSTOMER SERVICES-1155 - CONTINUED			
0638	SYSTEMS ENGINEER-DATA CENTER.....	1	24,528
0638	SYSTEMS ENGINEER-DATA CENTER.....	1	23,388
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	2	29,844
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	35,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,911
	ACTIVITY TOTAL.....	14	358,667
		218	5,837,255
	LESS TURNOVER.....		151,704
	TOTAL.....		\$ 5,685,551

100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Economic Development Department is directed toward the retention, attraction, and expansion of business, industry, and commerce in and to the City of Chicago. Industrial development within the City will be facilitated by the Department's power to initiate the issuance of Industrial Revenue Bonds.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	564,320
.015 SCHEDULE SALARY ADJUSTMENTS.....		9,262
*1170.000 FOR PERSONAL SERVICES.....		573,582
.126 OFFICE CONVENIENCES.....		500
.128 FEES AND SERVICES.....		3,000
.130 POSTAGE AND POSTAL CHARGES.....		5,500
.147 SURVEYS.....		3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		60,000
.150 PUBLICATIONS.....		3,000
.152 ADVERTISING.....		19,600
.155 RENTAL OF PROPERTY.....		22,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		33,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		8,300
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		2,400
.166 SUBSCRIPTIONS AND DUES.....		7,500
.169 TECHNICAL MEETING COSTS.....		4,400
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		1,500
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....		7,200
.186 TELEPHONE.....		11,000
*1170.100 FOR CONTRACTUAL SERVICES.....		191,900
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		7,000
.245 REIMBURSEMENT TO TRAVELERS.....		25,400
.270 LOCAL TRANSPORTATION.....		4,400
*1170.200 FOR TRAVEL.....		36,800
.320 GASOLINE.....		2,700
.348 BOOKS AND RELATED MATERIALS.....		5,000
.350 STATIONERY AND OFFICE SUPPLIES.....		22,600
.360 REPAIR PARTS AND MATERIALS.....		2,700
*1170.300 FOR COMMODITIES.....		33,000
.422 OFFICE MACHINES.....		4,100
.424 FURNITURE AND FURNISHINGS.....		1,000
*1170.400 FOR EQUIPMENT.....		5,100
*ORGANIZATION TOTAL.....	\$	840,382

Positions and Salaries

Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-1171			
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT....	1	\$ 68,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	3	52,116
1988	LOAN PROCESSING SUPERVISOR.....	1	22,260
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	2	24,528
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	37,368
1406	PLANNING ASSISTANT.....	1	17,412
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	35,796
0809	EXECUTIVE SECRETARY I.....	1	15,828
0809	EXECUTIVE SECRETARY II.....	1	15,072
0308	STAFF ASSISTANT.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,339
	ACTIVITY TOTAL.....	13	445,539
CHICAGO FIRST-1172			
2942	EMPLOYABILITY REVIEW SPECIALIST I.....	5	15,072
1420	MANPOWER PLANNER.....	2	21,180
0832	WORD PROCESSING OPERATOR II.....	1	12,396
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		7,923
	ACTIVITY TOTAL.....	9	185,099

100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
		22	810,638
	LESS TURNOVER.....		<u>37,058</u>
	TOTAL.....		\$ <u>573,582</u>

The following positions are authorized for construction work to be funded from 1985 General Obligation Bonds and/or Build Illinois Funds. The Department must have prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

G O BOND PROGRAM-1176

1912	PROJECT COORDINATOR.....	3	\$	24,528
0826	PRINCIPAL TYPIST.....	1		11,844
	SCHEDULE SALARY ADJUSTMENTS.....			<u>2,136</u>
	ACTIVITY TOTAL.....	<u>4</u>		<u>87,564</u>
		4	\$	87,564

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in adjusting complaints regarding City services and answers inquiries relating thereto.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	692,013
.015 SCHEDULE SALARY ADJUSTMENTS.....		9,475
*1180.000 FOR PERSONAL SERVICES.....		701,488
.130 POSTAGE AND POSTAL CHARGES.....		20,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		8,000
.152 ADVERTISING.....		3,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		45,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		5,500
.166 SUBSCRIPTIONS AND DUES.....		500
.169 TECHNICAL MEETING COSTS.....		600
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		500
.186 TELEPHONE.....		900
*1180.100 FOR CONTRACTUAL SERVICES.....		84,500
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		1,000
.270 LOCAL TRANSPORTATION.....		500
*1180.200 FOR TRAVEL.....		1,500
.320 GASOLINE.....		1,000
.340 MATERIAL AND SUPPLIES.....		5,000
.350 STATIONERY AND OFFICE SUPPLIES.....		5,000
*1180.300 FOR COMMODITIES.....		11,000
.422 OFFICE MACHINES.....		2,000
*1180.400 FOR EQUIPMENT.....		2,000
*1180.700 FOR CONTINGENCIES.....		500
*ORGANIZATION TOTAL.....	\$	800,988

Positions and Salaries

Code	Positions	No.	Rate
GENERAL INFORMATION SERVICES-1181			
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 56,000
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	49,000
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	35,796
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	29,844
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	40,824
3006	UNIT ASSISTANT.....	1	11,316
1747	PROGRAM SPECIALIST III.....	1	27,060
1746	PROGRAM SPECIALIST II.....	1	28,392
1746	PROGRAM SPECIALIST II.....	1	22,260
0810	EXECUTIVE SECRETARY II.....	1	22,260
0810	EXECUTIVE SECRETARY II.....	1	19,224
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES...	1	31,320
0787	ASSISTANT DIRECTOR OF PUBLIC INFORMATION	1	27,060
0739	INFORMATION ASSISTANT.....	1	15,072
0738	INFORMATION REPRESENTATIVE III.....	1	29,844
0738	INFORMATION REPRESENTATIVE III.....	1	27,060
0738	INFORMATION REPRESENTATIVE III.....	1	24,528
0738	INFORMATION REPRESENTATIVE III.....	2	20,184
0737	INFORMATION REPRESENTATIVE IV.....	1	24,528
0734	INFORMATION REPRESENTATIVE II.....	1	17,412
0734	INFORMATION REPRESENTATIVE II.....	1	15,072
0734	INFORMATION REPRESENTATIVE II.....	1	14,352
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	35,796
0308	STAFF ASSISTANT.....	1	24,528
0308	STAFF ASSISTANT.....	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		9,475
	ACTIVITY TOTAL.....	27	717,883

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
		27	717,883
	LESS TURNOVER.....		18,395
	TOTAL.....		\$ 701,488

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Code		Amounts
		<u>Appropriated</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,679,136
.015	SCHEDULE SALARY ADJUSTMENTS.....	
*1210.000	FOR PERSONAL SERVICES.....	<u>4,679,136</u>
.229	ALDERMEN TRANSPORTATION ALLOWANCE.....	<u>264,000</u>
*1210.200	FOR TRAVEL.....	<u>284,000</u>
.801	ALDERMAN CONTINGENT EXPENSE ALLOWANCE.....	900,000
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OF- FICE OF ALDERMAN, NOT TO EXCEED A MAX- IMUM OF 6120 HOURS PER ALDERMAN; PRO- VIDED THAT NO EXPENDITURES SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSES ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.802 (204,000 HRS. @ \$6.50H).....		<u>1,326,000</u>
*1210.800	FOR SPECIFIC PURPOSES-GENERAL.....	<u>2,228,000</u>
	*ORGANIZATION TOTAL.....	<u>\$ 7,189,136</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-1210			
9601	ALDERMAN.....	50	\$ 27,600
9619	SERGEANT AT ARMS.....	1	42,672
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	19,224
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	34,272
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	35,796
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	19,224
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	28,392
9605	SECRETARY TO ALDERMAN.....	50	22,260
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	28,392
0823	SENIOR STENOGRAPHER.....	1	14,352
9699	LEGISLATIVE AIDE.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	<u>210</u>	<u>4,679,136</u>
		<u>210</u>	<u>\$ 4,679,136</u>

100-CORPORATE FUND

CITY COUNCIL COMMITTEES COMMITTEE ON FINANCE

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,041,792	
	.015 SCHEDULE SALARY ADJUSTMENTS.....	3,030	
*1212.000	FOR PERSONAL SERVICES.....	1,044,822	
	.130 POSTAGE AND POSTAL CHARGES.....	7,500	
	.143 COURT REPORTING.....	10,000	
	OTHER PROFESSIONAL AND TECHNICAL		
	.149 SERVICES.....	4,500	
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	56,000	
	.166 SUBSCRIPTIONS AND DUES.....	2,000	
	MAINTENANCE AND OPERATION-CITY OWNED		
	.176 VEHICLES.....	1,500	
	.186 TELEPHONE.....	3,100	
*1212.100	FOR CONTRACTUAL SERVICES.....	84,600	
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	50	
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	12,000	
*1212.200	FOR TRAVEL.....	12,050	
	.340 MATERIAL AND SUPPLIES.....	800	
	.350 STATIONERY AND OFFICE SUPPLIES.....	10,000	
*1212.300	FOR COMMODITIES.....	10,800	
*1212.700	FOR CONTINGENCIES.....	100	
*ORGANIZATION TOTAL.....		\$ 1,152,372	

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1213			
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	\$ 47,508
9637	ADMINISTRATIVE ASSISTANT.....	1	44,592
9637	ADMINISTRATIVE ASSISTANT.....	1	35,796
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	77,000
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	85,000
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	32,796
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	31,320
	SCHEDULE SALARY ADJUSTMENTS.....		1,530
	ACTIVITY TOTAL.....	7	355,542
BUDGET REVIEW AND ANALYSIS-1214			
9835	SECRETARY OF BUDGET REVIEW AND ANALYSIS..	1	25,776
9831	LEGISLATIVE BUDGET ANALYST.....	1	32,796
9831	LEGISLATIVE BUDGET ANALYST.....	1	34,272
9831	LEGISLATIVE BUDGET ANALYST.....	2	24,528
9831	LEGISLATIVE BUDGET ANALYST.....	1	21,180
9830	MANAGER OF BUDGET REVIEW AND ANALYSIS...	1	42,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,500
	ACTIVITY TOTAL.....	7	207,252

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED
COMMITTEE ON FINANCE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-1215			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	21,180
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	22,260
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	18,312
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	14,352
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	15,828
9837	CHIEF INVESTIGATOR.....	1	21,180
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	47,508
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	47,508
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	<u>8</u>	<u>208,128</u>
LEGISLATIVE PREPARATION AND RESEARSH-1217			
9834	LEGISLATIVE RESEARCH ANALYST.....	1	28,392
9834	LEGISLATIVE RESEARCH ANALYST.....	1	24,528
9834	LEGISLATIVE RESEARCH ANALYST.....	2	21,180
9834	LEGISLATIVE RESEARCH ANALYST.....	1	18,312
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	47,508
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	<u>6</u>	<u>161,100</u>
INFORMATION SERVICES-1218			
9839	MANAGER-INFORMATION SERVICES.....	1	42,672
9834	LEGISLATIVE RESEARCH ANALYST.....	1	32,796
9834	LEGISLATIVE RESEARCH ANALYST.....	1	22,260
9834	LEGISLATIVE RESEARCH ANALYST.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	<u>4</u>	<u>112,800</u>
		32	\$ 1,044,822

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON ADMINISTRATION, REORGANIZATION AND PERSONNEL

Code		Amounts Appropriated
*1220.000	FOR PERSONAL SERVICES.....	98,300
*1220.100	FOR CONTRACTUAL SERVICES.....	3,500
*1220.200	FOR TRAVEL.....	250
*1220.300	FOR COMMODITIES.....	1,250
*ORGANIZATION TOTAL.....		\$ 103,300

COMMITTEE ON AVIATION

*1222.000	FOR PERSONAL SERVICES.....	79,800
*1222.100	FOR CONTRACTUAL SERVICES.....	200
*1222.200	FOR TRAVEL.....	500
*1222.300	FOR COMMODITIES.....	500
*1222.700	FOR CONTINGENCIES.....	750
*ORGANIZATION TOTAL.....		\$ 81,750

COMMITTEE ON BEAUTIFICATION AND RECREATION

*1224.000	FOR PERSONAL SERVICES.....	78,900
*1224.100	FOR CONTRACTUAL SERVICES.....	500
*1224.300	FOR COMMODITIES.....	500
*ORGANIZATION TOTAL.....		\$ 79,900

COMMITTEE ON BUILDINGS

*1228.000	FOR PERSONAL SERVICES.....	148,800
*1228.100	FOR CONTRACTUAL SERVICES.....	12,000
*1228.200	FOR TRAVEL.....	2,000
*1228.300	FOR COMMODITIES.....	1,500
*ORGANIZATION TOTAL.....		\$ 164,400

COMMITTEE ON CABLE TELEVISION

Pursuant to the municipal code, Chicago Cable Communications responsibility of independent review of all franchise agreements, recommending approval of the Cable Administrator and the Cable Commissioners, reviewing the transfer of franchise ownership, reviewing and recommending regulation of rates, reviewing construction related problems, overseeing, evaluating and reviewing the management of the office of Cable Communications Administration, and all cable related matters submitted to the City Council of Chicago.

*1228.000	FOR PERSONAL SERVICES.....	218,000
*1228.100	FOR CONTRACTUAL SERVICES.....	38,000
*1228.200	FOR TRAVEL.....	1,000
*1228.300	FOR COMMODITIES.....	4,000
*1228.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 261,000

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON CLAIMS AND LIABILITIES

Code		Amounts Appropriated
*1230.000	FOR PERSONAL SERVICES.....	50,200
*1230.100	FOR CONTRACTUAL SERVICES.....	2,000
*1230.200	FOR TRAVEL.....	1,000
*1230.300	FOR COMMODITIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 54,200

COMMITTEE ON COMMITTEES AND RULES

*1232.000	FOR PERSONAL SERVICES.....	110,000
*1232.100	FOR CONTRACTUAL SERVICES.....	2,000
*1232.300	FOR COMMODITIES.....	500
*ORGANIZATION TOTAL.....		\$ 112,500

COMMITTEE ON CULTURAL DEVELOPMENT AND HISTORICAL LANDMARK PRESERVATION

*1234.000	FOR PERSONAL SERVICES.....	74,783
*1234.100	FOR CONTRACTUAL SERVICES.....	2,500
*1234.200	FOR TRAVEL.....	500
*1234.300	FOR COMMODITIES.....	1,000
*1234.700	FOR CONTINGENCIES.....	2,000
*ORGANIZATION TOTAL.....		\$ 80,783

COMMITTEE ON ECONOMIC DEVELOPMENT

*1238.000	FOR PERSONAL SERVICES.....	79,000
*1238.100	FOR CONTRACTUAL SERVICES.....	1,000
*1238.200	FOR TRAVEL.....	100
*1238.300	FOR COMMODITIES.....	500
*1238.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 81,800

COMMITTEE ON EDUCATION

*1238.000	FOR PERSONAL SERVICES.....	81,900
*1238.100	FOR CONTRACTUAL SERVICES.....	3,000
*1238.200	FOR TRAVEL.....	800
*1238.700	FOR CONTINGENCIES.....	2,000
.801	EXPENSE IN ATTENDING LEGISLATIVE SESSIONS.....	1,000
*1238.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,000
*ORGANIZATION TOTAL.....		\$ 88,700

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON EMPLOYMENT

Code		Amounts Appropriated
*1240.000	FOR PERSONAL SERVICES.....	98,300
*1240.100	FOR CONTRACTUAL SERVICES.....	3,500
*1240.200	FOR TRAVEL.....	250
*1240.300	FOR COMMODITIES.....	1,250
*ORGANIZATION TOTAL.....		\$ 103,300

COMMITTEE ON ENERGY AND ENVIRONMENTAL PROTECTION

*1242.000	FOR PERSONAL SERVICES.....	58,400
*1242.100	FOR CONTRACTUAL SERVICES.....	1,500
*ORGANIZATION TOTAL.....		\$ 59,900

COMMITTEE ON HEALTH

*1244.000	FOR PERSONAL SERVICES.....	100,000
*1244.100	FOR CONTRACTUAL SERVICES.....	1,500
*1244.300	FOR COMMODITIES.....	300
*1244.700	FOR CONTINGENCIES.....	2,000
.801	EXPENSE IN ATTENDING LEGISLATIVE SESSIONS.....	1,000
*1244.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,000
*ORGANIZATION TOTAL.....		\$ 104,800

COMMITTEE ON HOUSING AND NEIGHBORHOOD DEVELOPMENT

*1248.000	FOR PERSONAL SERVICES.....	89,714
*1248.100	FOR CONTRACTUAL SERVICES.....	1,500
*1248.200	FOR TRAVEL.....	1,000
*1248.300	FOR COMMODITIES.....	300
*1248.700	FOR CONTINGENCIES.....	1,400
*ORGANIZATION TOTAL.....		\$ 93,914

COMMITTEE ON ALCOHOLISM AND SUBSTANCE ABUSE

*1247.000	FOR PERSONAL SERVICES.....	53,500
*1247.100	FOR CONTRACTUAL SERVICES.....	200
*1247.300	FOR COMMODITIES.....	300
*1247.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 54,500

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

Code		Amounts Appropriated
*1248.000	FOR PERSONAL SERVICES.....	88,600
*1248.100	FOR CONTRACTUAL SERVICES.....	150
*1248.300	FOR COMMODITIES.....	2,000
*ORGANIZATION TOTAL.....		\$ 70,750

COMMITTEE ON HUMAN SERVICES

*1249.000	FOR PERSONAL SERVICES.....	69,900
*1249.100	FOR CONTRACTUAL SERVICES.....	200
*1249.300	FOR COMMODITIES.....	300
*1249.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 70,900

COMMITTEE ON INTERGOVERNMENTAL RELATIONS

*1250.000	FOR PERSONAL SERVICES.....	81,800
*1250.100	FOR CONTRACTUAL SERVICES.....	300
*1250.200	FOR TRAVEL.....	1,000
*1250.300	FOR COMMODITIES.....	2,000
*1250.700	FOR CONTINGENCIES.....	7,000
*ORGANIZATION TOTAL.....		\$ 92,200

COMMITTEE ON LAND ACQUISITION AND DISPOSITION

*1252.000	FOR PERSONAL SERVICES.....	80,480
*1252.100	FOR CONTRACTUAL SERVICES.....	100
*1252.300	FOR COMMODITIES.....	200
*1252.700	FOR CONTINGENCIES.....	1,500
*ORGANIZATION TOTAL.....		\$ 82,280

COMMITTEE ON LEASES

*1254.000	FOR PERSONAL SERVICES.....	70,980
*1254.100	FOR CONTRACTUAL SERVICES.....	1,500
*1254.200	FOR TRAVEL.....	500
*1254.300	FOR COMMODITIES.....	500
*1254.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 73,980

CITY COUNCIL COMMITTEES

COMMITTEE ON LICENSES

Code		Amounts Appropriated
*1258.000	FOR PERSONAL SERVICES.....	112,038
*1258.100	FOR CONTRACTUAL SERVICES.....	2,000
*1258.200	FOR TRAVEL.....	200
*1258.300	FOR COMMODITIES.....	200
*1258.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 114,938

COMMITTEE ON STREETS AND ALLEYS

*1258.000	FOR PERSONAL SERVICES.....	115,288
*1258.100	FOR CONTRACTUAL SERVICES.....	8,800
*1258.300	FOR COMMODITIES.....	1,000
*1258.700	FOR CONTINGENCIES.....	700
*ORGANIZATION TOTAL.....		\$ 125,588

COMMITTEE ON LOCAL TRANSPORTATION

*1280.000	FOR PERSONAL SERVICES.....	29,844
*ORGANIZATION TOTAL.....		\$ 29,844

COMMITTEE ON MUNICIPAL CODE REVISION

*1282.000	FOR PERSONAL SERVICES.....	98,400
*1282.100	FOR CONTRACTUAL SERVICES.....	2,000
*1282.200	FOR TRAVEL.....	250
*1282.300	FOR COMMODITIES.....	1,000
*1282.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 100,150

COMMITTEE ON POLICE AND FIRE

*1284.000	FOR PERSONAL SERVICES.....	102,900
*1284.100	FOR CONTRACTUAL SERVICES.....	1,000
*1284.200	FOR TRAVEL.....	300
*1284.300	FOR COMMODITIES.....	1,000
*1284.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 105,700

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON PORTS, WHARVES, AND BRIDGES

Code		Amounts <u>Appropriated</u>
*1286.000	FOR PERSONAL SERVICES.....	89,900
*1286.100	FOR CONTRACTUAL SERVICES.....	200
*1286.300	FOR COMMODITIES.....	300
*1286.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 70,900

COMMITTEE ON PUBLIC UTILITIES

*1288.000	FOR PERSONAL SERVICES.....	87,700
*1288.100	FOR CONTRACTUAL SERVICES.....	500
*1288.300	FOR COMMODITIES.....	200
*1288.700	FOR CONTINGENCIES.....	2,000
*ORGANIZATION TOTAL.....		\$ 90,400

COMMITTEE ON AGING AND DISABLED

*1289.000	FOR PERSONAL SERVICES.....	53,508
*1289.100	FOR CONTRACTUAL SERVICES.....	200
*1289.300	FOR COMMODITIES.....	300
*1289.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 54,508

COMMITTEE ON SPECIAL EVENTS AND WORLD'S FAIR

*1270.000	FOR PERSONAL SERVICES.....	103,800
*1270.100	FOR CONTRACTUAL SERVICES.....	20,000
*1270.200	FOR TRAVEL.....	5,000
*1270.300	FOR COMMODITIES.....	2,000
*1270.700	FOR CONTINGENCIES.....	2,000
*ORGANIZATION TOTAL.....		\$ 132,800

COMMITTEE ON MUNICIPAL INSTITUTIONS

*1271.000	FOR PERSONAL SERVICES.....	53,500
*1271.100	FOR CONTRACTUAL SERVICES.....	200
*1271.300	FOR COMMODITIES.....	300
*1271.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 54,500

100-CORPORATE FUND

CITY COUNCIL COMMITTEES

COMMITTEE ON ZONING

Code		Amounts Appropriated
*1274.000	FOR PERSONAL SERVICES.....	247,900
*1274.100	FOR CONTRACTUAL SERVICES.....	5,300
*1274.200	FOR TRAVEL.....	5,000
*1274.300	FOR COMMODITIES.....	8,000
*ORGANIZATION TOTAL.....		\$ 284,200

COMMITTEE ON PUBLIC RECORDS AND INFORMATION

*1275.000	FOR PERSONAL SERVICES.....	53,500
*1275.100	FOR CONTRACTUAL SERVICES.....	200
*1275.300	FOR COMMODITIES.....	300
*1275.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 54,500

COMMITTEE ON ANIMAL TREATMENT AND CONTROL

FOR EXPENSES INCURRED IN THE OPERA-		
.801	TIONS OF THE COMMITTEE.....	\$ 54,600
*1276.800	FOR SPECIFIC PURPOSES-GENERAL.....	54,600
*ORGANIZATION TOTAL.....		\$ 54,600

COMMITTEE ON NEIGHBORHOOD AND COMMUNITY AFFAIRS

*1277.000	FOR PERSONAL SERVICES.....	67,700
*1277.100	FOR CONTRACTUAL SERVICES.....	1,500
*1277.200	FOR TRAVEL.....	500
*1277.300	FOR COMMODITIES.....	500
*1277.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 70,700

COMMITTEE ON COMMUNITY SERVICES

*1278.000	FOR PERSONAL SERVICES.....	69,900
*1278.100	FOR CONTRACTUAL SERVICES.....	200
*1278.300	FOR COMMODITIES.....	300
*1278.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 70,900

100-CORPORATE FUND

CITY COUNCIL LEGISLATIVE
REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

Code		Amounts	
		<u>Appropriated</u>	
*1280.000	FOR PERSONAL SERVICES.....	235,980	
*1280.100	FOR CONTRACTUAL SERVICES.....	18,000	
*1280.200	FOR TRAVEL.....	8,000	
*1280.300	FOR COMMODITIES.....	3,000	
*ORGANIZATION TOTAL.....		\$	<u>280,980</u>

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	545,576
.015 SCHEDULE SALARY ADJUSTMENTS.....		4,894
*1290.000 FOR PERSONAL SERVICES.....		550,470
.126 OFFICE CONVENIENCES.....		400
.130 POSTAGE AND POSTAL CHARGES.....		5,100
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		21,000
.150 PUBLICATIONS.....		2,400
.157 RENTAL OF EQUIPMENT AND SERVICES.....		14,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		8,600
.164 BOOKBINDING.....		800
.166 SUBSCRIPTIONS AND DUES.....		6,500
.169 TECHNICAL MEETING COSTS.....		700
.186 TELEPHONE.....		2,600
*1290.100 FOR CONTRACTUAL SERVICES.....		82,800
.270 LOCAL TRANSPORTATION.....		200
*1290.200 FOR TRAVEL.....		200
.348 BOOKS AND RELATED MATERIALS.....		70,000
.350 STATIONERY AND OFFICE SUPPLIES.....		10,000
*1290.300 FOR COMMODITIES.....		80,000
.424 FURNITURE AND FURNISHINGS.....		4,300
*1290.400 FOR EQUIPMENT.....		4,300
*ORGANIZATION TOTAL.....	\$	897,570

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL REFERENCE LIBRARY-1291			
9640 MUNICIPAL REFERENCE LIBRARIAN.....		1	\$ 50,000
0539 LIBRARY PAGE.....		1,000H	3.97H
0580 DEPUTY MUNICIPAL REFERENCE LIBRARIAN....		1	43,896
0576 HEAD LIBRARY CLERK (MRL).....		1	20,184
0576 HEAD LIBRARY CLERK (MRL).....		1	18,312
0576 HEAD LIBRARY CLERK (MRL).....		1	17,412
0571 LIBRARIAN IV (CHIEF OF REFERENCE			
SERVICES).....		1	27,060
0570 LIBRARIAN IV (CHIEF OF TECHNICAL			
SERVICES).....		1	32,796
0544 TECHNICAL PROCESSES ASSISTANT.....		1	22,260
0544 TECHNICAL PROCESSES ASSISTANT.....		1	19,224
0542 PRINCIPAL LIBRARY CLERK (MRL).....		1	12,396
0542 PRINCIPAL LIBRARY CLERK (MRL).....		1	13,020
0541 SENIOR NEWSPAPER MEDIA ANALYST.....		1	16,608
0535 SENIOR LIBRARY CLERK (MRL).....		5,000H	5.37H
0520 LIBRARIAN III (MRL).....		2	29,844
0520 LIBRARIAN III (MRL).....		1	21,180
0505 LIBRARIAN II (MRL).....		2	19,224
0504 LIBRARIAN I (MRL).....		2	17,412
0308 STAFF ASSISTANT.....		1	27,060
SCHEDULE SALARY ADJUSTMENTS.....			3,427
ACTIVITY TOTAL.....		20	508,615

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FREEDOM OF INFORMATION-1292			
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	37,368
1724	SENIOR RESEARCH ASSISTANT.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,467
	ACTIVITY TOTAL.....	2	53,907
		22	582,522
	LESS TURNOVER.....		12,052
	TOTAL.....		\$ 550,470

100-CORPORATE FUND

DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,270,232
	.015 SCHEDULE SALARY ADJUSTMENTS.....	14,757
*1310.000	FOR PERSONAL SERVICES.....	2,284,989
	.128 FEES AND SERVICES.....	7,000
	.130 POSTAGE AND POSTAL CHARGES.....	8,250
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	308,000
	.150 PUBLICATIONS.....	2,500
	.152 ADVERTISING.....	8,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	14,400
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	55,650
	.166 SUBSCRIPTIONS AND DUES.....	2,800
	.169 TECHNICAL MEETING COSTS.....	6,800
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	1,500
	.186 TELEPHONE.....	39,600
*1310.100	FOR CONTRACTUAL SERVICES.....	454,500
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500
	.270 LOCAL TRANSPORTATION.....	500
*1310.200	FOR TRAVEL.....	1,000
	.320 GASOLINE.....	1,500
	.340 MATERIAL AND SUPPLIES.....	25,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	15,000
*1310.300	FOR COMMODITIES.....	41,500
	.424 FURNITURE AND FURNISHINGS.....	1,500
*1310.400	FOR EQUIPMENT.....	1,500
*1310.700	FOR CONTINGENCIES.....	1,000
	FOR THE CITY'S PARTICIPATION IN	
	THE NORTHEASTERN ILLINOIS PLANNING	
	.801 COMMISSION.....	75,000
*1310.800	FOR SPECIFIC PURPOSES-GENERAL.....	75,000
*ORGANIZATION TOTAL.....		\$ 2,859,488

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-1311			
9664	COMMISSIONER OF PLANNING.....	1	\$ 68,000
0810	EXECUTIVE SECRETARY II.....	1	19,224
0308	STAFF ASSISTANT.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		760
	ACTIVITY TOTAL.....	3	111,372

GRAPHIC SERVICES-1312

5749	CHIEF CARTOGRAPHER.....	1	34,272
5747	CARTOGRAPHER III.....	1	28,392
5747	CARTOGRAPHER III.....	1	24,528
5746	CARTOGRAPHER II.....	1	16,608
5746	CARTOGRAPHER II.....	2	20,184
5740	DIRECTOR OF GRAPHIC ARTS.....	1	40,824
5739	ASSISTANT DIRECTOR OF GRAPHIC ART.....	1	35,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,068
	ACTIVITY TOTAL.....	10	285,300

GENERAL PLANNING AND
PROGRAMMING-1313

9679	DEPUTY COMMISSIONER.....	1	55,000
0313	ASSISTANT COMMISSIONER.....	1	47,508
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	20,184
5413	LANDSCAPE ARCHITECT III.....	1	29,844
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	44,592

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL PLANNING AND			
PROGRAMMING-1313 - CONTINUED			
1447	DISTRICT PLANNING LIAISON.....	1	32,796
1441	COORDINATING PLANNER I.....	2	42,672
1440	COORDINATING PLANNER II.....	3	46,596
1405	CITY PLANNER V.....	1	35,796
1405	CITY PLANNER V.....	1	32,796
1405	CITY PLANNER V.....	1	29,844
1403	CITY PLANNER III.....	1	29,844
1403	CITY PLANNER III.....	1	21,180
1401	CITY PLANNER I.....	1	23,388
1401	CITY PLANNER I.....	1	22,260
0832	WORD PROCESSING OPERATOR II.....	1	13,668
0828	PRINCIPAL TYPIST.....	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		3,553
	ACTIVITY TOTAL.....	23	751,483
ADMINISTRATION AND FINANCE-1314			
1746	PROGRAM SPECIALIST II.....	1	28,392
1342	PERSONNEL ASSISTANT III.....	1	17,412
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,368
0836	SENIOR TYPIST.....	1	12,396
0192	AUDITOR II.....	1	23,388
0154	CHIEF ACCOUNTANT.....	1	32,796
	SCHEDULE SALARY ADJUSTMENTS.....		2,364
	ACTIVITY TOTAL.....	6	154,116
DEVELOPMENT-1315			
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	60,000
9679	DEPUTY COMMISSIONER.....	1	52,116
1439	FINANCIAL PLANNING ANALYST.....	1	32,796
1403	CITY PLANNER III.....	1	21,180
1401	CITY PLANNER I.....	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	20,184
0660	COMPUTER CONSOLE OPERATOR.....	1	14,352
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,353
	ACTIVITY TOTAL.....	8	252,429
PLANNING SERVICES-1316			
9679	DEPUTY COMMISSIONER.....	1	49,440
1406	PLANNING ASSISTANT.....	1	15,828
1405	CITY PLANNER V.....	1	35,796
1405	CITY PLANNER V.....	1	34,272
1404	CITY PLANNER IV.....	1	32,796
0809	EXECUTIVE SECRETARY I.....	1	22,260
0805	SECRETARY.....	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,481
	ACTIVITY TOTAL.....	8	222,017
SUPPORT SERVICES-1320			
0313	ASSISTANT COMMISSIONER.....	1	48,036
6163	DEMOLITION INSPECTOR.....	1	14,352
2920	PLANNING ANALYST.....	1	18,312
1927	AREA COORDINATOR.....	1	39,072
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	40,824
1730	PROGRAM ANALYST.....	1	27,060
1730	PROGRAM ANALYST.....	1	25,776
1730	PROGRAM ANALYST.....	1	22,260
1440	COORDINATING PLANNER II.....	2	46,596
1440	COORDINATING PLANNER II.....	2	34,272
1439	FINANCIAL PLANNING ANALYST.....	1	31,320
1405	CITY PLANNER V.....	1	31,320

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORT SERVICES-1320 - CONTINUED			
1405	CITY PLANNER V.....	1	27,060
1405	CITY PLANNER V.....	1	25,776
1403	CITY PLANNER III.....	1	22,260
1402	CITY PLANNER II.....	1	27,060
1401	CITY PLANNER I.....	2	17,412
0832	WORD PROCESSING OPERATOR II.....	1	13,668
0826	PRINCIPAL TYPIST.....	1	13,668
0805	SECRETARY.....	1	17,412
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		3,178
	ACTIVITY TOTAL.....	25	700,426
		83	2,457,153
	LESS TURNOVER.....		172,164
	TOTAL.....		\$ 2,284,989

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	409,788
.015 SCHEDULE SALARY ADJUSTMENTS.....		1,283
.020 OVERTIME.....		3,300
*1330.000 FOR PERSONAL SERVICES.....		<u>414,371</u>
.126 OFFICE CONVENIENCES.....		500
.130 POSTAGE AND POSTAL CHARGES.....		2,900
.141 APPRAISALS.....		159,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		33,000
.150 PUBLICATIONS.....		10,500
.152 ADVERTISING.....		85,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		1,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		1,000
.166 SUBSCRIPTIONS AND DUES.....		2,000
.169 TECHNICAL MEETING COSTS.....		1,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....		100
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		1,500
.186 TELEPHONE.....		<u>3,000</u>
*1330.100 FOR CONTRACTUAL SERVICES.....		<u>300,700</u>
.270 LOCAL TRANSPORTATION.....		<u>400</u>
*1330.200 FOR TRAVEL.....		<u>400</u>
.320 GASOLINE.....		1,250
.340 MATERIAL AND SUPPLIES.....		2,000
.348 BOOKS AND RELATED MATERIALS.....		1,000
.350 STATIONERY AND OFFICE SUPPLIES.....		<u>2,300</u>
*1330.300 FOR COMMODITIES.....		<u>8,550</u>
.422 OFFICE MACHINES.....		500
.424 FURNITURE AND FURNISHINGS.....		<u>200</u>
*1330.400 FOR EQUIPMENT.....		<u>700</u>
*1330.700 FOR CONTINGENCIES.....		<u>1,000</u>
*ORGANIZATION TOTAL.....	\$	<u>723,721</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-1330			
9801	COMMISSIONER OF HOUSING.....	1	\$ 68,000
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	58,000
1655	DIRECTOR OF REAL ESTATE.....	1	37,368
1612	LAND SALES AGENT.....	1	20,184
1231	TAX INVESTIGATOR.....	1	25,776
1043	TAX EXAMINER.....	1	21,180
1043	TAX EXAMINER.....	1	15,828
0313	ASSISTANT COMMISSIONER.....	1	42,672
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	52,116
0810	EXECUTIVE SECRETARY II.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	15,828
0809	EXECUTIVE SECRETARY I.....	1	15,072
0774	INDEX CLERK I.....	1	11,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,283</u>
	ACTIVITY TOTAL.....	<u>15</u>	<u>439,187</u>
		15	439,187
	LESS TURNOVER.....		<u>28,116</u>
	TOTAL.....		<u>\$ 411,071</u>

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

Code		Amounts	
		<u>Appropriated</u>	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	533,352
	.015 SCHEDULE SALARY ADJUSTMENTS.....		7,053
*1340.000	FOR PERSONAL SERVICES.....		540,405
	.126 OFFICE CONVENIENCES.....		700
	.130 POSTAGE AND POSTAL CHARGES.....		29,000
	OTHER PROFESSIONAL AND TECHNICAL		
	.149 SERVICES.....		75,000
	.150 PUBLICATIONS.....		45,000
	.152 ADVERTISING.....		3,500
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		40,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		3,700
	.166 SUBSCRIPTIONS AND DUES.....		6,300
	.169 TECHNICAL MEETING COSTS.....		8,600
	TRANSPORTATION CHARGES		
	.175 (EXCLUSIVE OF TRAVEL).....		2,700
	MAINTENANCE AND OPERATION-CITY OWNED		
	.176 VEHICLES.....		3,000
	.186 TELEPHONE.....		4,000
*1340.100	FOR CONTRACTUAL SERVICES.....		221,500
	.270 LOCAL TRANSPORTATION.....		2,000
*1340.200	FOR TRAVEL.....		2,000
	.320 GASOLINE.....		1,200
	.340 MATERIAL AND SUPPLIES.....		13,100
	.350 STATIONERY AND OFFICE SUPPLIES.....		26,500
*1340.300	FOR COMMODITIES.....		40,800
*1340.700	FOR CONTINGENCIES.....		7,000
	FOR SERVICES PROVIDED BY PERFORMERS		
	.801 AND EXHIBITORS.....		150,000
*1340.800	FOR SPECIFIC PURPOSES-GENERAL.....		150,000
*ORGANIZATION TOTAL.....		\$	981,705

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1341			
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 52,000
9865	DEPUTY COMMISSIONER-CULTURAL AFFAIRS....	1	44,592
0809	EXECUTIVE SECRETARY I.....	1	15,072
0320	ASSISTANT TO THE COMMISSIONER.....	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		87
	ACTIVITY TOTAL.....	4	137,527

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO OFFICE OF FINE ARTS-1342			
9650	EXECUTIVE DIRECTOR.....	1	45,336
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1	35,796
3092	PROGRAM DIRECTOR.....	2	29,844
1747	PROGRAM SPECIALIST III.....	2	25,776
1745	PROGRAM SPECIALIST I.....	1	18,312
1731	COORDINATOR OF PROGRAM SERVICES.....	1	34,272
1730	PROGRAM ANALYST.....	1	23,388
1705	MANAGER OF DALEY CENTER EVENTS.....	1	32,796
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,388
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,072
0826	PRINCIPAL TYPIST.....	1	12,396
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	20,184
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	31,320
0189	ACCOUNTING TECHNICIAN I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		6,966
	ACTIVITY TOTAL.....	<u>18</u>	<u>427,878</u>
		20	565,405
	LESS TURNOVER.....		<u>25,000</u>
	TOTAL.....		<u>\$ 540,405</u>

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal. The Clerk issues all general and vehicle licenses.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,091,884
	.015 SCHEDULE SALARY ADJUSTMENTS.....	6,459
	.020 OVERTIME.....	25,000
*1410.000	FOR PERSONAL SERVICES.....	1,123,343
	.125 OFFICE AND BUILDING SERVICES.....	5,000
	.130 POSTAGE AND POSTAL CHARGES.....	19,000
	.150 PUBLICATIONS.....	40,000
	.152 ADVERTISING.....	40,000
	.155 RENTAL OF PROPERTY.....	2,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	326,428
	.186 TELEPHONE.....	4,000
*1410.100	FOR CONTRACTUAL SERVICES.....	438,428
	.340 MATERIAL AND SUPPLIES.....	6,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	26,000
*1410.300	FOR COMMODITIES.....	32,000
	FOR EXPENSES RELATED TO PARKING TICKET	
	.801 COLLECTION ENFORCEMENT.....	310,000
	FOR EXPENSES ASSOCIATED WITH IMPLEMENTATION	
	.802 OF AN ETHICS ORDINANCE.....	100,000
*1410.800	FOR SPECIFIC PURPOSES-GENERAL.....	410,000
*ORGANIZATION TOTAL.....		\$ 2,001,771

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1411			
9643	CITY CLERK.....	1	\$ 40,000
9629	SECRETARY TO CITY CLERK.....	1	28,392
0315	DEPUTY CITY CLERK.....	1	45,000
1614	LEGISLATIVE ASSISTANT II.....	1	19,224
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	29,844
0809	EXECUTIVE SECRETARY I.....	1	15,072
0381	DIRECTOR OF ADMINISTRATION II.....	1	40,824
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	8	242,884
SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL-1412			
0845	LEGISLATIVE CLERK I.....	1	14,352
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		280
	ACTIVITY TOTAL.....	2	33,856
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-1414			
1614	LEGISLATIVE ASSISTANT II.....	1	21,180
1614	LEGISLATIVE ASSISTANT II.....	2	20,184
1614	LEGISLATIVE ASSISTANT II.....	2	19,224
1614	LEGISLATIVE ASSISTANT II.....	7	15,072
1613	LEGISLATIVE ASSISTANT I.....	1	15,072
1175	SENIOR OPERATIONS ANALYST.....	1	24,528
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	18,312
0843	SENIOR DOCUMENT INPUT OPERATOR.....	4	15,072
0842	DOCUMENT INPUT OPERATOR.....	1	15,072
0842	DOCUMENT INPUT OPERATOR.....	3	14,352
0833	WORD PROCESSING OPERATOR I.....	1	12,396
0832	WORD PROCESSING OPERATOR II.....	1	13,020
0832	WORD PROCESSING OPERATOR II.....	1	12,396
0772	INDEX CLERK II.....	1	12,396
0770	INDEX EDITOR.....	1	31,320
0728	ASSISTANT MANAGING EDITOR COUNCIL		
	JOURNAL.....	2	27,060
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	44,592
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	22,260

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-1414 - CONTINUED			
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	20,184
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	19,224
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	17,412
0721	COUNCIL COMMITTEE SECRETARY.....	1	18,312
0634	CHIEF SUPERVISOR OF DATA PREPARATION....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		5,699
	ACTIVITY TOTAL.....	41	787,795
ISSUANCE OF GENERAL LICENSE-1416			
1613	LEGISLATIVE ASSISTANT I.....	1	16,608
1613	LEGISLATIVE ASSISTANT I.....	1	13,020
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	21,180
0426	ASSISTANT CHIEF CLERK.....	2	25,776
0308	STAFF ASSISTANT.....	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		480
	ACTIVITY TOTAL.....	6	127,368
		57	1,171,903
	LESS TURNOVER.....		73,580
	TOTAL.....		\$ 1,098,343

100-CORPORATE FUND

DEPARTMENT OF FINANCE CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	4,681,088
.015 SCHEDULE SALARY ADJUSTMENTS.....		31,450
*1500.000 FOR PERSONAL SERVICES.....		4,712,538
.130 POSTAGE AND POSTAL CHARGES.....		65,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		271,000
.150 PUBLICATIONS.....		3,500
.152 ADVERTISING.....		30,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		142,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		47,500
.164 BOOKBINDING.....		2,500
.166 SUBSCRIPTIONS AND DUES.....		7,400
.169 TECHNICAL MEETING COSTS.....		5,000
.173 STATE VEHICLE LICENSE PLATES.....		100
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		1,000
.186 TELEPHONE.....		12,000
*1500.100 FOR CONTRACTUAL SERVICES.....		587,500
.270 LOCAL TRANSPORTATION.....		2,000
*1500.200 FOR TRAVEL.....		2,000
.320 GASOLINE.....		1,000
.340 MATERIAL AND SUPPLIES.....		2,500
.348 BOOKS AND RELATED MATERIALS.....		
.350 STATIONERY AND OFFICE SUPPLIES.....		103,900
*1500.300 FOR COMMODITIES.....		107,400
*ORGANIZATION TOTAL.....		\$ 5,409,438

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1501			
9647	CITY COMPTROLLER.....	1	\$ 77,000
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	65,000
0810	EXECUTIVE SECRETARY II.....	1	22,260
0308	STAFF ASSISTANT.....	1	25,776
0308	STAFF ASSISTANT.....	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	5	214,564
FINANCIAL POLICY-1502			
MANAGEMENT-01			
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY..	1	55,000
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	25,776
0192	AUDITOR II.....	1	20,184
0135	ASSISTANT COMPTROLLER OF CASH MANAGEMENT	1	35,796
0124	FINANCE OFFICER.....	1	29,844
0101	ACCOUNTANT I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,042
	SECTION TOTAL.....	6	184,250

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL POLICY-1502 - CONTINUED			
DEBT-02			
0423	HEAD CLERK.....	1	20,184
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	<u>2</u>	<u>64,776</u>
	ACTIVITY TOTAL.....	8	249,028
OPERATIONS-1503			
ADMINISTRATION-01			
0111	DEPUTY COMPTROLLER OF OPERATIONS.....	-1	55,000
	SECTION TOTAL.....	1	55,000
ADMINISTRATIVE SERVICES-02			
0210	MANAGING DEPUTY COMPTROLLER		
	-ADMINISTRATION.....	1	55,000
1815	PRINCIPAL STOREKEEPER.....	1	20,184
1482	CONTRACT REVIEW SPECIALIST II.....	1	20,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,272
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,844
0423	HEAD CLERK.....	1	16,608
0414	INQUIRY AIDE II.....	1	11,844
0413	INQUIRY AIDE I.....	1	15,072
0407	STAFF AIDE.....	1	17,412
0403	SENIOR CLERK.....	1	13,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,785</u>
	SECTION TOTAL.....	11	254,537
DISBURSEMENTS-03			
1587	SENIOR INVENTORY CLERK.....	1	15,828
1586	INVENTORY CLERK.....	1	13,668
1576	CHIEF VOUCHER EXPEDITER.....	1	34,272
1575	VOUCHER COORDINATOR.....	1	21,180
1575	VOUCHER COORDINATOR.....	4	18,312
1482	CONTRACT REVIEW SPECIALIST II.....	1	29,844
1482	CONTRACT REVIEW SPECIALIST II.....	2	20,184
1481	CONTRACT REVIEW SPECIALIST I.....	2	16,608
1198	DATA PROCESSING COORDINATOR II.....	1	24,528
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,352
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	15,828
0308	STAFF ASSISTANT.....	1	31,320
0308	STAFF ASSISTANT.....	1	28,392
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0252	ASSISTANT COMPTROLLER OF DISBURSEMENTS..	1	42,672
0197	SUPERVISOR OF DISBURSEMENTS.....	1	31,320
0193	AUDITOR III.....	1	29,844
0193	AUDITOR III.....	1	28,392
0190	ACCOUNTING TECHNICIAN II.....	2	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	24,528
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		4,161

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
OPERATIONS-1503 - CONTINUED			
DISBURSEMENTS-03 - CONTINUED			
SECTION TOTAL.....		41	841,353
SYSTEMS AND PROCEDURES-04			
2921	SENIOR RESEARCH ANALYST.....	1	29,844
1762	EVALUATION SPECIALIST III.....	1	37,368
1750	DATA CONTROL CLERK.....	1	15,828
1199	DATA PROCESSING COORDINATOR I.....	1	25,776
1195	DATA PROCESSING COORDINATOR III.....	1	24,528
1195	DATA PROCESSING COORDINATOR III.....	1	22,260
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	39,072
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	42,672
0669	REMOTE TERMINAL OPERATOR.....	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,412
0660	COMPUTER CONSOLE OPERATOR.....	1	15,072
0631	SENIOR DATA CONTROLLER.....	2	22,260
0631	SENIOR DATA CONTROLLER.....	1	21,180
0631	SENIOR DATA CONTROLLER.....	1	15,828
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	23,388
SCHEDULE SALARY ADJUSTMENTS.....			2,252
SECTION TOTAL.....		19	434,000
PAYROLL-05			
0427	CHIEF CLERK.....	1	27,060
0421	PRINCIPAL CLERK.....	1	15,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
0253	ASSISTANT COMPTROLLER OF PAYROLL.....	1	42,672
0231	CLAIMS INVESTIGATOR.....	1	20,184
0192	AUDITOR II.....	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	16,608
0146	SENIOR ACCOUNT CLERK.....	1	17,412
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	29,844
0104	ACCOUNTANT IV.....	1	29,844
SCHEDULE SALARY ADJUSTMENTS.....			1,878
SECTION TOTAL.....		15	348,294
CASH MANAGEMENT-06			
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	31,320
SCHEDULE SALARY ADJUSTMENTS.....			860
SECTION TOTAL.....		6	130,088
ACTIVITY TOTAL.....		93	2,083,272
ACCOUNTING-1504			
ADMINISTRATION-01			
0109	DEPUTY COMPTROLLER OF ACCOUNTING.....	1	55,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
SCHEDULE SALARY ADJUSTMENTS.....			80
SECTION TOTAL.....		2	78,488

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-1504 - CONTINUED			
GENERAL-02			
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS..	1	46,596
0191	AUDITOR I.....	1	23,388
0191	AUDITOR I.....	1	22,260
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0189	ACCOUNTING TECHNICIAN I.....	1	15,828
0146	SENIOR ACCOUNT CLERK.....	1	13,668
0120	SUPERVISOR OF ACCOUNTING.....	1	31,320
0120	SUPERVISOR OF ACCOUNTING.....	1	28,392
0104	ACCOUNTANT IV.....	1	27,060
0103	ACCOUNTANT III.....	1	27,060
0103	ACCOUNTANT III.....	1	21,180
0102	ACCOUNTANT II.....	1	19,224
0102	ACCOUNTANT II.....	1	18,312
0101	ACCOUNTANT I.....	1	20,184
0101	ACCOUNTANT I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,450
	SECTION TOTAL.....	15	352,934
DEBT SERVICE-03			
1198	DATA PROCESSING COORDINATOR II.....	1	27,060
0423	HEAD CLERK.....	1	20,184
0414	INQUIRY AIDE II.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	3	59,088
ENTERPRISE-04			
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS.....	1	44,592
0191	AUDITOR I.....	1	23,388
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796
0104	ACCOUNTANT IV.....	1	25,776
0102	ACCOUNTANT II.....	3	23,388
0102	ACCOUNTANT II.....	1	22,260
0101	ACCOUNTANT I.....	2	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,372
	SECTION TOTAL.....	10	262,708
COSTS CONTROL-05			
0821	DATA CONTROL CODER.....	1	10,272
0421	PRINCIPAL CLERK.....	1	13,020
0419	RECORDS CUSTODIAN.....	1	15,072
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING.....	1	37,368
0190	ACCOUNTING TECHNICIAN II.....	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	14,352
0151	MANAGER OF SPECIAL SERVICES.....	1	52,416
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796
0104	ACCOUNTANT IV.....	1	29,844
0102	ACCOUNTANT II.....	1	23,388
0101	ACCOUNTANT I.....	1	21,180
0101	ACCOUNTANT I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,321
	SECTION TOTAL.....	13	305,449
	ACTIVITY TOTAL.....	43	1,058,847

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ASSETS/LIABILITIES-1505			
ADMINISTRATION-01			
0255	DEPUTY COMPTROLLER OF ASSETS.....	1	55,000
0271	DIRECTOR OF FIXED ASSETS.....	1	37,368
	SECTION TOTAL.....	2	92,368
RISK MANAGEMENT-02			
9672	RISK MANAGER.....	1	55,000
1653	CLAIMS MANAGER.....	1	37,368
0809	EXECUTIVE SECRETARY I.....	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,352
0805	SECRETARY.....	1	12,396
0329	BENEFITS MANAGER.....	1	42,672
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0273	CASUALTY MANAGER.....	1	37,368
0240	CLAIMS CLERK.....	1	12,396
0242	SENIOR ELIGIBILITY CLERK.....	1	15,072
0241	ELIGIBILITY CLERK.....	1	12,396
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	35,796
	SCHEDULE SALARY ADJUSTMENTS.....		4,151
	SECTION TOTAL.....	12	311,403
INSURANCE-03			
0249	ASSISTANT COMPTROLLER OF INSURANCE.....	1	37,368
	SCHEDULE SALARY ADJUSTMENTS.....		923
	SECTION TOTAL.....	1	38,291
REAL ESTATE-05			
0184	ASSISTANT COMPTROLLER-REAL ESTATE.....	1	35,796
1609	UNDERWRITING SPECIALIST.....	1	31,320
1219	SUPERVISOR OF LEASING.....	1	27,060
1218	SUPERVISOR OF COMPENSATION.....	1	32,796
1216	COMPENSATION INVESTIGATOR III.....	1	24,528
1215	COMPENSATION INVESTIGATOR II.....	1	21,180
1175	SENIOR OPERATIONS ANALYST.....	1	22,260
1036	TAX AGENT II.....	2	25,776
0805	SECRETARY.....	1	15,072
0427	CHIEF CLERK.....	1	20,184
0423	HEAD CLERK.....	1	16,608
0308	STAFF ASSISTANT.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		6,607
	SECTION TOTAL.....	15	371,875
PENSIONS-06			
0190	ACCOUNTING TECHNICIAN II.....	1	21,180
0137	ASSISTANT COMPTROLLER OF PENSION MANAGEMENT.....	1	46,596
	SCHEDULE SALARY ADJUSTMENTS.....		270
	SECTION TOTAL.....	2	68,046
SPECIAL ASSESMENTS-07			
1043	TAX EXAMINER.....	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	17,412
0117	SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	31,320
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	27,060
0103	ACCOUNTANT III.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		818
	SECTION TOTAL.....	5	122,894
	ACTIVITY TOTAL.....	37	1,004,877

100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED
CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-1506			
ADMINISTRATION-01			
0170	ASSISTANT COMPTROLLER AUDITING.....	1	39,072
0272	DEPUTY COMPTROLLER-AUDITING.....	1	55,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
	SECTION TOTAL.....	3	114,256
INTERNAL AUDITING-02			
0194	AUDITOR IV.....	1	32,796
0194	AUDITOR IV.....	2	25,776
0193	AUDITOR III.....	2	21,180
0192	AUDITOR II.....	2	27,060
0192	AUDITOR II.....	1	25,776
0192	AUDITOR II.....	1	19,224
0149	SUPERVISOR OF AUDITING.....	1	31,320
0149	SUPERVISOR OF AUDITING.....	1	25,776
0104	ACCOUNTANT IV.....	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		480
	SECTION TOTAL.....	12	313,248
	ACTIVITY TOTAL.....	15	427,504

The following positions are authorized to be funded from fees relating to Revenue Bonds, taxes and other revenue sources as they are identified or enacted. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.

FINANCIAL OPERATIONS SUPPORT-1508			
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....		40,824
0203	BOND RESEARCH SPECIALIST.....		25,776
0810	EXECUTIVE SECRETARY II.....		18,312
0165	ASSISTANT COMPTROLLER FINANCIAL OPERATIONS.....		32,796
	ACTIVITY TOTAL.....		
		201	5,017,890
	LESS TURNOVER.....		305,352
	TOTAL.....		\$ 4,712,538

100-CORPORATE FUND

**CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,883,728
.015 SCHEDULE SALARY ADJUSTMENTS.....		21,869
*1510.000 FOR PERSONAL SERVICES.....		1,905,597
.130 POSTAGE AND POSTAL CHARGES.....		3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		15,000
.150 PUBLICATIONS.....		
.157 RENTAL OF EQUIPMENT AND SERVICES.....		26,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		21,700
.166 SUBSCRIPTIONS AND DUES.....		1,100
.169 TECHNICAL MEETING COSTS.....		2,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		1,000
.186 TELEPHONE.....		35,800
*1510.100 FOR CONTRACTUAL SERVICES.....		105,800
.245 REIMBURSEMENT TO TRAVELERS.....		3,000
.270 LOCAL TRANSPORTATION.....		3,000
*1510.200 FOR TRAVEL.....		8,000
.320 GASOLINE.....		1,500
.350 STATIONERY AND OFFICE SUPPLIES.....		20,100
*1510.300 FOR COMMODITIES.....		21,600
.422 OFFICE MACHINES.....		56,000
.424 FURNITURE AND FURNISHINGS.....		5,100
.450 VEHICLES.....		12,000
*1510.400 FOR EQUIPMENT.....		73,100
*ORGANIZATION TOTAL.....		\$ 2,112,097

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1511			
0263	DEPUTY COMPTROLLER OF SPECIAL ACCOUNTING.....	1	\$ 48,888
0809	EXECUTIVE SECRETARY I.....	1	23,388
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
0187	DIRECTOR OF ACCOUNTING.....	2	34,272
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING SCHEDULE SALARY ADJUSTMENTS.....	2	40,824
	ACTIVITY TOTAL.....	7	241,553
ADMINISTRATIVE SERVICES-1512			
1813	SENIOR STOREKEEPER.....	1	15,072
1750	DATA CONTROL CLERK.....	1	14,352
1482	CONTRACT REVIEW SPECIALIST II.....	1	21,180
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,796
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	1	10,272
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,828
0421	PRINCIPAL CLERK.....	1	14,352
0407	STAFF AIDE.....	1	11,844
0308	STAFF ASSISTANT.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
SPECIAL ACCOUNTING DIVISION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-1512 - CONTINUED			
0190	ACCOUNTING TECHNICIAN II.....	2	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
0146	SENIOR ACCOUNT CLERK.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		4,088
	ACTIVITY TOTAL.....	16	296,012
MISCELLANEOUS FEDERAL FUNDS-1513			
0190	ACCOUNTING TECHNICIAN II.....	1	22,260
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0120	SUPERVISOR OF ACCOUNTING.....	1	29,844
0102	ACCOUNTANT II.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,526
	ACTIVITY TOTAL.....	4	93,122
PROJECT ACCOUNTING-1514			
0308	STAFF ASSISTANT.....	1	20,184
0265	ASSISTANT RECEIVABLES MANAGER.....	1	31,320
0124	FINANCE OFFICER.....	1	35,796
0104	ACCOUNTANT IV.....	1	29,844
0104	ACCOUNTANT IV.....	1	28,392
0102	ACCOUNTANT II.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		1,567
	ACTIVITY TOTAL.....	6	170,491
DHS VOUCHER AUDIT-1515			
1482	CONTRACT REVIEW SPECIALIST II.....	1	27,060
0190	ACCOUNTING TECHNICIAN II.....	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	2	15,072
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,656
	ACTIVITY TOTAL.....	9	166,552
UMTA/IDOT-1518			
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
0120	SUPERVISOR OF ACCOUNTING.....	1	31,320
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796
0103	ACCOUNTANT III.....	1	27,060
0103	ACCOUNTANT III.....	1	24,528
0103	ACCOUNTANT III.....	1	23,388
0102	ACCOUNTANT II.....	1	23,388
0102	ACCOUNTANT II.....	2	22,260
0102	ACCOUNTANT II.....	1	17,412
0101	ACCOUNTANT I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		704
	ACTIVITY TOTAL.....	11	257,552
EMPLOYMENT AND TRAINING-1519			
0191	AUDITOR I.....	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796
0102	ACCOUNTANT II.....	1	23,388
0102	ACCOUNTANT II.....	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		2,221
	ACTIVITY TOTAL.....	8	181,585

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
SPECIAL ACCOUNTING DIVISION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DHS ACCOUNTING-1520			
O190	ACCOUNTING TECHNICIAN II.....	1	22,260
O190	ACCOUNTING TECHNICIAN II.....	1	20,184
O156	SUPERVISOR OF VOUCHER AUDITING.....	1	22,260
O120	SUPERVISOR OF ACCOUNTING.....	1	27,060
O104	ACCOUNTANT IV.....	1	24,528
O104	ACCOUNTANT IV.....	1	23,388
O103	ACCOUNTANT III.....	1	24,528
O103	ACCOUNTANT III.....	1	23,388
O102	ACCOUNTANT II.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		3,142
	ACTIVITY TOTAL.....	9	211,918
INTERNAL REVIEW/CONTROL-1521			
3090	UNIT DIRECTOR.....	1	32,796
O194	AUDITOR IV.....	1	31,320
O193	AUDITOR III.....	1	28,392
O193	AUDITOR III.....	1	25,776
O192	AUDITOR II.....	1	27,060
O191	AUDITOR I.....	1	21,180
O120	SUPERVISOR OF ACCOUNTING.....	1	31,320
	SCHEDULE SALARY ADJUSTMENTS.....		1,968
	ACTIVITY TOTAL.....	7	199,812
HEALTH-1522			
O190	ACCOUNTING TECHNICIAN II.....	1	23,388
O190	ACCOUNTING TECHNICIAN II.....	1	22,260
O190	ACCOUNTING TECHNICIAN II.....	1	20,184
O120	SUPERVISOR OF ACCOUNTING.....	1	29,844
O104	ACCOUNTANT IV.....	1	24,528
O103	ACCOUNTANT III.....	1	25,776
O101	ACCOUNTANT I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,520
	ACTIVITY TOTAL.....	7	163,328
		84	1,981,925
	LESS TURNOVER.....		78,328
	TOTAL.....		\$ 1,905,597

100-CORPORATE FUND

DEPARTMENT OF REVENUE

Code		Amounts
		Appropriated
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,728,834
.015	SCHEDULE SALARY ADJUSTMENTS.....	36,310
*1524.000	FOR PERSONAL SERVICES.....	3,785,144
.125	OFFICE AND BUILDING SERVICES.....	500
.126	OFFICE CONVENIENCES.....	1,300
.128	FEES AND SERVICES.....	700
.130	POSTAGE AND POSTAL CHARGES.....	156,600
.143	COURT REPORTING.....	5,960
	OTHER PROFESSIONAL AND TECHNICAL	
.149	SERVICES.....	21,500
.150	PUBLICATIONS.....	3,000
.152	ADVERTISING.....	15,000
.156	LOCK BOX RENTAL.....	186,900
.157	RENTAL OF EQUIPMENT AND SERVICES.....	171,300
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	222,500
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,400
.166	SUBSCRIPTIONS AND DUES.....	2,700
.169	TECHNICAL MEETING COSTS.....	1,400
	MAINTENANCE AND OPERATION-CITY OWNED	
.176	VEHICLES.....	800
.186	TELEPHONE.....	5,200
.193	CASH COLLECTION SERVICE-PARKING METERS..	507,800
*1524.100	FOR CONTRACTUAL SERVICES.....	1,323,780
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	12,000
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	42,000
.270	LOCAL TRANSPORTATION.....	700
*1524.200	FOR TRAVEL.....	54,700
.340	MATERIAL AND SUPPLIES.....	82,000
.350	STATIONERY AND OFFICE SUPPLIES.....	103,500
*1524.300	FOR COMMODITIES.....	185,500
.422	OFFICE MACHINES.....	3,000
.424	FURNITURE AND FURNISHINGS.....	1,000
.440	MACHINERY AND EQUIPMENT.....	20,000
*1524.400	FOR EQUIPMENT.....	24,000
	FOR MAINTENANCE AND OPERATION OF OFF-	
.890	STREET PARKING FACILITIES.....	1,788,200
*1524.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,788,200
*ORGANIZATION TOTAL.....		\$ 7,141,304

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1525			
0213	DIRECTOR OF REVENUE.....	1	\$ 65,000
1359	TRAINING OFFICER.....	1	27,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,060
0810	EXECUTIVE SECRETARY II.....	1	24,528
0421	PRINCIPAL CLERK.....	1	13,668
0308	STAFF ASSISTANT.....	1	24,528
0308	STAFF ASSISTANT.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,660
	ACTIVITY TOTAL.....	7	205,888
COLLECTIONS-1526			
0223	DEPUTY DIRECTOR OF COLLECTIONS.....	1	50,364
1865	SUPERVISING MATERIAL HANDLER.....	1	16,608
1231	TAX INVESTIGATOR.....	2	25,776
1231	TAX INVESTIGATOR.....	1	22,260
1231	TAX INVESTIGATOR.....	1	18,312
0805	SECRETARY.....	1	12,396
0633	DATA OUTPUT HANDLER.....	1	10,272
0631	SENIOR DATA CONTROLLER.....	1	21,180
0427	CHIEF CLERK.....	1	22,260
0427	CHIEF CLERK.....	1	21,180
0423	HEAD CLERK.....	1	21,180
0414	INQUIRY AIDE II.....	2	13,020
0413	INQUIRY AIDE I.....	1	12,396

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COLLECTIONS-1526 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	39,072
0235	TELLER.....	1	13,020
0235	TELLER.....	1	10,272
0206	HEAD CASHIER.....	1	19,224
0205	CASHIER.....	1	15,828
0205	CASHIER.....	1	15,072
0205	CASHIER.....	2	14,352
0205	CASHIER.....	1	12,396
0205	CASHIER.....	1	11,844
0190	ACCOUNTING TECHNICIAN II.....	2	19,224
0146	SENIOR ACCOUNT CLERK.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		4,363
	ACTIVITY TOTAL.....	29	555,655
LICENSE/TAX-1527			
0220	DEPUTY DIRECTOR OF TAX AND LICENSE.....	1	50,364
1744	STAFF ANALYST.....	1	24,528
1230	TAX AUDIT TECHNICIAN.....	2	22,260
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	28,392
1043	TAX EXAMINER.....	1	18,312
1043	TAX EXAMINER.....	1	15,828
1043	TAX EXAMINER.....	3	13,668
0198	SUPERVISOR OF TAX AUDITS.....	1	24,528
0826	PRINCIPAL TYPIST.....	1	12,396
0427	CHIEF CLERK.....	1	27,060
0427	CHIEF CLERK.....	1	24,528
0427	CHIEF CLERK.....	1	20,184
0426	ASSISTANT CHIEF CLERK.....	1	16,608
0426	ASSISTANT CHIEF CLERK.....	1	17,412
0423	HEAD CLERK.....	1	18,312
0423	HEAD CLERK.....	1	14,352
0423	HEAD CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	2	14,352
0421	PRINCIPAL CLERK.....	2	13,020
0421	PRINCIPAL CLERK.....	2	11,844
0415	INQUIRY AIDE III.....	1	15,072
0414	INQUIRY AIDE II.....	1	14,352
0413	INQUIRY AIDE I.....	1	13,020
0413	INQUIRY AIDE I.....	4	11,316
0403	SENIOR CLERK.....	1	13,020
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	25,776
0308	STAFF ASSISTANT.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,074
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
0229	CHIEF REVENUE ANALYST.....	1	34,272
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	39,072
0193	AUDITOR III.....	1	29,844
0193	AUDITOR III.....	2	25,776
0193	AUDITOR III.....	2	24,528
0193	AUDITOR III.....	1	23,388
0193	AUDITOR III.....	1	22,260
0192	AUDITOR II.....	1	27,060
0192	AUDITOR II.....	1	22,260
0192	AUDITOR II.....	4	21,180
0192	AUDITOR II.....	2	20,184
0192	AUDITOR II.....	2	19,224
0191	AUDITOR I.....	2	20,184
0191	AUDITOR I.....	4	18,312
0191	AUDITOR I.....	5	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	24,528
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
0168	MANAGER OF TAX ADMINISTRATION.....	1	37,368
0150	MANAGER OF AUDITING.....	1	39,072
0149	SUPERVISOR OF AUDITING.....	3	27,060

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSE/TAX-1527 - CONTINUED			
0146	SENIOR ACCOUNT CLERK.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		10,678
	ACTIVITY TOTAL.....	78	1,585,848
PERSONNEL AND TECHNICAL SERVICES-1528			
0222	DEPUTY DIRECTOR OF ADMINISTRATIVE AND TECHNICAL SERVICES.....	1	50,364
0214	MANAGING DEPUTY DIRECTOR-REVENUE.....	1	50,364
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	28,392
1111	DIRECTOR OF INFORMATION SERVICES.....	1	42,672
1043	TAX EXAMINER.....	1	16,608
1043	TAX EXAMINER.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	11,316
0643	PRINCIPAL DATA CONTROLLER.....	1	23,388
0633	DATA OUTPUT HANDLER.....	1	10,788
0632	DATA CONTROLLER.....	1	13,668
0632	DATA CONTROLLER.....	1	13,020
0414	INQUIRY AIDE II.....	1	13,668
0413	INQUIRY AIDE I.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		6,396
	ACTIVITY TOTAL.....	15	328,280
PARKING ADMINISTRATION-1529			
0215	DEPUTY DIRECTOR OF REVENUE.....	1	50,000
1754	STATISTICAL CLERK.....	1	15,828
1754	STATISTICAL CLERK.....	1	13,020
0836	SENIOR TYPIST.....	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	18,312
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608
0624	MECHANICAL RECORDS CLERK I.....	1	12,396
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	13,020
0401	JUNIOR CLERK.....	1	12,396
0381	DIRECTOR OF ADMINISTRATION II.....	1	32,796
0328	BUSINESS MANAGER.....	1	24,528
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,729
	ACTIVITY TOTAL.....	18	368,901

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ON-STREET PARKING SECTION-1530			
7466	PARKING METER REPAIRMAN-IN-CHARGE.....	1	18,312
7466	PARKING METER REPAIRMAN-IN-CHARGE.....	1	16,608
7465	SUPERVISOR OF PARKING METERS MAINTENANCE	1	19,224
7464	SUPERVISING PARKING METER MECHANIC.....	2	22,260
7463	PARKING METERS MECHANIC.....	5	20,184
7463	PARKING METERS MECHANIC.....	2	19,224
7463	PARKING METERS MECHANIC.....	15	18,312
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	22,260
7435	PARKING FACILITY INSPECTOR.....	1	18,312
7435	PARKING FACILITY INSPECTOR.....	1	17,412
7435	PARKING FACILITY INSPECTOR.....	2	15,828
7435	PARKING FACILITY INSPECTOR.....	1	14,352
7435	PARKING FACILITY INSPECTOR.....	2	13,020
7435	PARKING FACILITY INSPECTOR.....	1	12,396
0836	SENIOR TYPIST.....	1	11,316
0836	SENIOR TYPIST.....	1	10,272
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	22,260
9528	LABORER-(B OF E).....	6	13,65H
	SCHEDULE SALARY ADJUSTMENTS.....		8,484
	ACTIVITY TOTAL.....	45	874,548
		182	3,916,900
	LESS TURNOVER.....		151,758
	TOTAL.....		\$ 3,785,144

The following positions as needed for the operation of Off-Street Parking Facilities are to be charged to account 1524.890:

OFF-STREET PARKING SECTION-1535			
7411	PARKING ATTENDANT.....	1	\$ 4.88H
9534	LABORER.....		13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	1	9,955
		1	\$ 9,955

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	648,320
.015 SCHEDULE SALARY ADJUSTMENTS.....		5,934
*1540.000 FOR PERSONAL SERVICES.....		854,254
.125 OFFICE AND BUILDING SERVICES.....		15,500
.130 POSTAGE AND POSTAL CHARGES.....		2,000
AUDITING AT THE DIRECTION OF THE		
.142 COMMITTEE ON FINANCE.....		57,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		4,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		32,300
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		8,850
.166 SUBSCRIPTIONS AND DUES.....		4,500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		700
.186 TELEPHONE.....		1,500
EXPENSE IN CASH COLLECTION		
.192 IRREGULARITIES (CHECK CASHING).....		5,000
*1540.100 FOR CONTRACTUAL SERVICES.....		131,350
.245 REIMBURSEMENT TO TRAVELERS.....		10,000
*1540.200 FOR TRAVEL.....		10,000
.320 GASOLINE.....		3,200
.350 STATIONERY AND OFFICE SUPPLIES.....		6,000
*1540.300 FOR COMMODITIES.....		9,200
*1540.700 FOR CONTINGENCIES.....		7,000
*ORGANIZATION TOTAL.....	\$	811,804

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1541			
9671	CITY TREASURER.....	1	\$ 40,000
9673	DEPUTY CITY TREASURER.....	1	45,000
0809	EXECUTIVE SECRETARY I.....	1	20,184
0308	STAFF ASSISTANT.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	2	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	2	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,381
	ACTIVITY TOTAL.....	9	248,705

100-CORPORATE FUND

CITY TREASURER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OF ACCOUNTS-1542			
0660	COMPUTER CONSOLE OPERATOR.....	1	16,608
0660	COMPUTER CONSOLE OPERATOR.....	1	12,396
0423	HEAD CLERK.....	1	21,180
0381	DIRECTOR OF ADMINISTRATION II.....	1	35,796
0321	CHIEF CASHIER.....	1	29,844
0321	CHIEF CASHIER.....	1	27,060
0206	HEAD CASHIER.....	1	20,184
0206	HEAD CASHIER.....	1	13,668
0202	CLEARINGS RECONCILER.....	1	17,412
0202	CLEARINGS RECONCILER.....	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		991
	ACTIVITY TOTAL.....	11	224,835
FINANCIAL REPORTING-1543			
0104	ACCOUNTANT IV.....	2	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	2	42,360
PROCESSING RECEIPTS AND SECURITIES-1544			
0427	CHIEF CLERK.....	1	24,528
0206	HEAD CASHIER.....	1	20,184
0206	HEAD CASHIER.....	2	16,608
0206	HEAD CASHIER.....	1	15,828
0206	HEAD CASHIER.....	1	13,668
0174	SECURITIES ANALYST.....	1	20,184
0174	SECURITIES ANALYST.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,562
	ACTIVITY TOTAL.....	8	148,482
		30	865,182
	LESS TURNOVER.....		10,928
	TOTAL.....		\$ 854,254

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	7,936,584
.015 SCHEDULE SALARY ADJUSTMENTS.....		
.020 OVERTIME.....		15,000
.025 VACATION RELIEF.....		6,000
*1810.000 FOR PERSONAL SERVICES.....		7,957,584
.125 OFFICE AND BUILDING SERVICES.....		7,000
.128 FEES AND SERVICES.....		564,300
.130 POSTAGE AND POSTAL CHARGES.....		31,200
PROFESSIONAL AND TECHNICAL SERVICES:		
HIRING SPECIAL COUNSEL, MEDICAL EXPERTS,		
INVESTIGATORS AND APPRAISERS AND FOR		
OTHER INCIDENTAL EXPENSE IN PERSONAL IN-		
JURY, BUILDING AND ZONING LITIGATION,		
AND FOR THE EMPLOYMENT OF SPECIAL COUN-		
SEL, ENGINEERS, VALUATORS, ACCOUNTANTS		
AND OTHER PERSONS AND FOR THE PAYMENT OF		
OTHER EXPENSES IN PUBLIC UTILITY, LAKE		
.140 POLLUTION AND OTHER MATTERS.....		1,000,000
.143 COURT REPORTING.....		625,000
OTHER PROFESSIONAL AND TECHNICAL		
SERVICES.....		301,000
.150 PUBLICATIONS.....		127,500
.152 ADVERTISING.....		165,000
.155 RENTAL OF PROPERTY.....		12,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		206,185
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		121,250
.164 BOOKBINDING.....		3,000
.166 SUBSCRIPTIONS AND DUES.....		32,000
.169 TECHNICAL MEETING COSTS.....		70,000
.174 HAULING.....		7,500
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....		36,000
.186 TELEPHONE.....		25,000
*1810.100 FOR CONTRACTUAL SERVICES.....		3,333,935
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		25,500
.270 LOCAL TRANSPORTATION.....		3,500
*1810.200 FOR TRAVEL.....		29,000
.320 GASOLINE.....		7,000
.348 BOOKS AND RELATED MATERIALS.....		45,000
.350 STATIONERY AND OFFICE SUPPLIES.....		75,000
*1810.300 FOR COMMODITIES.....		127,000
.422 OFFICE MACHINES.....		10,000
*1810.400 FOR EQUIPMENT.....		10,000
*1810.700 FOR CONTINGENCIES.....		3,000
*ORGANIZATION TOTAL.....	\$	11,480,519

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1611			
9701	CORPORATION COUNSEL.....	1	\$ 90,000
1693	MESSAGE CENTER OPERATOR.....	3	12,396
1690	LEGAL SYSTEMS OPERATOR.....	1	23,388
1690	LEGAL SYSTEMS OPERATOR.....	1	19,224
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	32,796
1688	LEGAL SYSTEMS ADMINISTRATOR.....	1	31,320
1687	LEGAL MESSENGER.....	3	13,020
1687	LEGAL MESSENGER.....	3	12,396
1678	LAW LIBRARY PAGE.....	1,400H	5.00H
1676	FINANCIAL MANAGER-LEGAL.....	1	35,796
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	72,000
1651	OFFICE ADMINISTRATOR.....	1	34,272
1650	DEPUTY CORPORATION COUNSEL.....	2	60,000
1650	DEPUTY CORPORATION COUNSEL.....	2	57,768
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	52,416
1639	FIRST DEPUTY CORPORATION COUNSEL.....	1	60,000
1637	LEGAL SYSTEMS SPECIALIST I.....	1	20,184
1636	LEGAL SYSTEMS SPECIALIST II.....	1	25,776
1634	ADMINISTRATIVE LEGAL CLERK.....	1	25,776
1632	LAW LIBRARIAN.....	1	31,320
1631	LAW CLERK.....	9,320H	7.00H
1629	CHIEF LEGAL CLERK.....	1	39,072
1628	ASSISTANT CHIEF LEGAL CLERK.....	1	34,272
0878	LEGAL TYPIST.....	1	17,412
0878	LEGAL TYPIST.....	1	16,608
0864	SENIOR LEGAL STENOGRAPHER.....	1	18,312
0863	LEGAL SECRETARY.....	1	34,272
0863	LEGAL SECRETARY.....	1	21,180
0863	LEGAL SECRETARY.....	1	18,312
0862	LEGAL STENOGRAPHER.....	1	16,608
	VACATION RELIEF.....		6,000
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	36	1,197,528
AFFIRMATIVE LITIGATION-1612			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1643	ATTORNEY.....	1	28,392
1643	ATTORNEY.....	1	24,528
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	31,320
1635	PARALEGAL.....	1	15,828
0878	LEGAL TYPIST.....	2	15,072
0863	LEGAL SECRETARY.....	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	9	253,692
APPEALS-1613			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	52,416
1643	ATTORNEY.....	2	27,060
1643	ATTORNEY.....	1	24,528
1642	SENIOR ATTORNEY.....	2	39,072
1642	SENIOR ATTORNEY.....	1	35,796
0864	SENIOR LEGAL STENOGRAPHER.....	1	13,668
0863	LEGAL SECRETARY.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	9	276,084
TORTS-1614			
1693	MESSAGE CENTER OPERATOR.....	1	12,396
1692	COURT FILE CLERK.....	1	13,668
1690	LEGAL SYSTEMS OPERATOR.....	1	14,352
1690	LEGAL SYSTEMS OPERATOR.....	2	13,668
1687	LEGAL MESSENGER.....	1	13,020
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	57,768
1643	ATTORNEY.....	2	29,844

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
TORTS-1614 - CONTINUED			
1643	ATTORNEY	6	28,392
1643	ATTORNEY	1	27,060
1643	ATTORNEY	6	25,776
1643	ATTORNEY	3	24,528
1643	ATTORNEY	3	23,388
1642	SENIOR ATTORNEY	1	44,592
1642	SENIOR ATTORNEY	1	40,824
1642	SENIOR ATTORNEY	3	39,072
1642	SENIOR ATTORNEY	2	37,368
1642	SENIOR ATTORNEY	1	35,796
1642	SENIOR ATTORNEY	3	34,272
1642	SENIOR ATTORNEY	1	32,796
1642	SENIOR ATTORNEY	3	31,320
1635	PARALEGAL	4	15,072
0878	LEGAL TYPIST	3	15,828
0878	LEGAL TYPIST	1	15,072
0878	LEGAL TYPIST	1	14,352
0864	SENIOR LEGAL STENOGRAPHER	1	14,352
0863	LEGAL SECRETARY	1	24,528
0863	LEGAL SECRETARY	2	19,224
SCHEDULE SALARY ADJUSTMENTS			
ACTIVITY TOTAL		56	1,451,304
REVENUE-1615			
1692	COURT FILE CLERK	1	13,020
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	52,416
1643	ATTORNEY	2	29,844
1643	ATTORNEY	4	28,392
1643	ATTORNEY	1	23,388
1642	SENIOR ATTORNEY	1	34,272
1642	SENIOR ATTORNEY	1	32,796
1642	SENIOR ATTORNEY	1	31,320
1635	PARALEGAL	1	17,412
1635	PARALEGAL	1	14,352
0878	LEGAL TYPIST	3	15,072
0878	LEGAL TYPIST	1	14,352
0863	LEGAL SECRETARY	1	17,412
SCHEDULE SALARY ADJUSTMENTS			
ACTIVITY TOTAL		19	489,212
REAL ESTATE AND LAND USE-1616			
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	55,032
1643	ATTORNEY	1	29,844
1643	ATTORNEY	2	28,392
1642	SENIOR ATTORNEY	1	49,800
1642	SENIOR ATTORNEY	1	37,368
1642	SENIOR ATTORNEY	2	34,272
1642	SENIOR ATTORNEY	1	32,796
1641	SENIOR ATTORNEY SUPERVISOR	1	46,596
0878	LEGAL TYPIST	1	15,072
0864	SENIOR LEGAL STENOGRAPHER	1	18,312
0863	LEGAL SECRETARY	1	21,180
SCHEDULE SALARY ADJUSTMENTS			
ACTIVITY TOTAL		13	431,328
BUILDING AND HOUSING-1617			
1692	COURT FILE CLERK	1	15,828
1692	COURT FILE CLERK	1	15,072
1691	CASE INTAKE CLERK	1	17,412
1690	LEGAL SYSTEMS OPERATOR	1	15,072
1690	LEGAL SYSTEMS OPERATOR	3	13,668
1690	LEGAL SYSTEMS OPERATOR	1	13,020
1690	LEGAL SYSTEMS OPERATOR	1	12,396
1687	LEGAL MESSENGER	1	13,020
1686	HOUSING COURT INVESTIGATOR	5	22,260
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	52,416
1643	ATTORNEY	1	29,844

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING AND HOUSING-1617 - CONTINUED			
1643	ATTORNEY.....	1	28,392
1643	ATTORNEY.....	1	27,060
1643	ATTORNEY.....	2	25,776
1643	ATTORNEY.....	1	24,528
1642	SENIOR ATTORNEY.....	1	35,796
1642	SENIOR ATTORNEY.....	2	32,796
1642	SENIOR ATTORNEY.....	1	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	39,072
1641	SENIOR ATTORNEY SUPERVISOR.....	1	35,796
0878	LEGAL TYPIST.....	1	15,828
0878	LEGAL TYPIST.....	1	14,352
0878	LEGAL TYPIST.....	1	13,668
0864	SENIOR LEGAL STENOGRAPHER.....	1	16,608
0864	SENIOR LEGAL STENOGRAPHER.....	1	13,020
0863	LEGAL SECRETARY.....	1	16,608
0862	LEGAL STENOGRAPHER.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	35	776,892

INVESTIGATION-1618			
1683	LEGAL INVESTIGATOR.....	4	18,312
1683	LEGAL INVESTIGATOR.....	2	17,412
1683	LEGAL INVESTIGATOR.....	2	16,608
1682	SENIOR LEGAL INVESTIGATOR.....	1	29,844
1682	SENIOR LEGAL INVESTIGATOR.....	1	27,060
1682	SENIOR LEGAL INVESTIGATOR.....	1	23,388
1682	SENIOR LEGAL INVESTIGATOR.....	1	22,260
1682	SENIOR LEGAL INVESTIGATOR.....	2	21,180
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	46,596
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	37,368
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	34,272
0878	LEGAL TYPIST.....	1	14,352
0878	LEGAL TYPIST.....	1	13,020
0863	LEGAL SECRETARY.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	20	451,032

FINANCE AND ECONOMIC DEVELOPMENT-1619			
1643	ATTORNEY.....	2	24,528
1642	SENIOR ATTORNEY.....	1	46,596
1642	SENIOR ATTORNEY.....	1	44,592
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	37,368
1642	SENIOR ATTORNEY.....	1	34,272
0863	LEGAL SECRETARY.....	1	19,224
0862	LEGAL STENOGRAPHER.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	9	288,852

LABOR RELATIONS-1620			
1696	DIRECTOR OF LABOR RELATIONS.....	1	52,008
1643	ATTORNEY.....	1	27,060
1642	SENIOR ATTORNEY.....	1	40,824
0878	LEGAL TYPIST.....	1	13,020
0863	LEGAL SECRETARY.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	5	150,324

LABOR AND PERSONNEL-1622			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	52,416
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	2	24,528
1643	ATTORNEY.....	1	23,388

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
LABOR AND PERSONNEL-1622 - CONTINUED			
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	1	37,368
1642	SENIOR ATTORNEY.....	1	35,796
1642	SENIOR ATTORNEY.....	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796
1642	SENIOR ATTORNEY.....	2	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	49,800
1641	SENIOR ATTORNEY SUPERVISOR.....	1	42,672
1635	PARALEGAL.....	1	16,608
0864	SENIOR LEGAL STENOGRAPHER.....	1	22,260
0863	LEGAL SECRETARY.....	1	17,412
0862	LEGAL STENOGRAPHER.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	18	562,980
GENERAL LITIGATION-1623			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	2	28,392
1643	ATTORNEY.....	1	27,060
1643	ATTORNEY.....	2	24,528
1643	ATTORNEY.....	2	23,388
1642	SENIOR ATTORNEY.....	1	48,036
1642	SENIOR ATTORNEY.....	2	46,596
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	2	37,368
1642	SENIOR ATTORNEY.....	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796
1642	SENIOR ATTORNEY.....	3	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,416
1641	SENIOR ATTORNEY SUPERVISOR.....	1	49,800
1641	SENIOR ATTORNEY SUPERVISOR.....	2	46,596
1635	PARALEGAL.....	1	15,828
0878	LEGAL TYPIST.....	1	14,352
0863	LEGAL SECRETARY.....	1	18,312
0863	LEGAL SECRETARY.....	1	17,412
0862	LEGAL STENOGRAPHER.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	29	980,288
MUNICIPAL PROSECUTIONS-1624			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032
1643	ATTORNEY.....	4	27,060
1643	ATTORNEY.....	2	24,528
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	34,272
1642	SENIOR ATTORNEY.....	4	32,796
1642	SENIOR ATTORNEY.....	1	31,320
0878	LEGAL TYPIST.....	1	14,352
0878	LEGAL TYPIST.....	1	13,668
0863	LEGAL SECRETARY.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	17	494,868
PUBLIC UTILITIES-1625			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	52,416
1642	SENIOR ATTORNEY.....	2	46,596
0878	LEGAL TYPIST.....	1	14,352
0863	LEGAL SECRETARY.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	5	175,032
COUNSELING-1626			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	37,368
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	52,416

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COUNSELING-1626 - CONTINUED			
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	37,368
1642	SENIOR ATTORNEY.....	1	31,320
0863	LEGAL SECRETARY.....	1	21,180
	ACTIVITY TOTAL.....	8	222,324
		288	8,181,740
	LESS TURNOVER.....		219,158
	TOTAL.....		\$ 7,942,584

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,037,688
.010 SALARIES AND WAGES-ON VOUCHER.....	90,400
.015 SCHEDULE SALARY ADJUSTMENTS.....	39,729
.020 OVERTIME.....	1,300
*1710.000 FOR PERSONAL SERVICES.....	4,169,117
.130 POSTAGE AND POSTAL CHARGES.....	61,200
.143 COURT REPORTING.....	28,700
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	232,800
.152 ADVERTISING.....	1,500
.155 RENTAL OF PROPERTY.....	10,800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	238,650
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	28,000
.166 SUBSCRIPTIONS AND DUES.....	4,000
.169 TECHNICAL MEETING COSTS.....	2,000
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	2,800
.186 TELEPHONE.....	3,400
*1710.100 FOR CONTRACTUAL SERVICES.....	613,850
.270 LOCAL TRANSPORTATION.....	2,000
*1710.200 FOR TRAVEL.....	2,000
.340 MATERIAL AND SUPPLIES.....	21,500
.350 STATIONERY AND OFFICE SUPPLIES.....	83,600
*1710.300 FOR COMMODITIES.....	105,100
.422 OFFICE MACHINES.....	3,900
.424 FURNITURE AND FURNISHINGS.....	2,000
*1710.400 FOR EQUIPMENT.....	5,900
.526 IMPROVEMENTS.....	500
*1710.500 FOR PERMANENT IMPROVEMENTS.....	500
*1710.700 FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....	\$ 4,896,987

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1711			
COMMISSIONER'S OFFICE-01			
9691	COMMISSIONER OF PERSONNEL.....	1	\$ 70,000
9840	HEARING OFFICER.....	1,350H	50,000
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	60,000
9622	MEMBER.....	2	13,332
9621	CHAIRMAN.....	1	23,964
0833	WORD PROCESSING OPERATOR I.....	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	20,184
0810	EXECUTIVE SECRETARY II.....	1	18,312
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	34,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,000
	SECTION TOTAL.....	11	381,000
ADMINISTRATIVE SERVICES-02			
1750	DATA CONTROL CLERK.....	1	15,072
1750	DATA CONTROL CLERK.....	1	13,668
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	35,796
1334	COORDINATOR OF TEST SCORING.....	1	27,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	35,796
0669	REMOTE TERMINAL OPERATOR.....	4	11,844
0632	DATA CONTROLLER.....	1	13,020
0427	CHIEF CLERK.....	1	31,320
0426	ASSISTANT CHIEF CLERK.....	1	20,184
0423	HEAD CLERK.....	1	20,184
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	12,396
0421	PRINCIPAL CLERK.....	1	16,608
0403	SENIOR CLERK.....	1	10,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		6,120
	SECTION TOTAL.....	21	418,852
	ACTIVITY TOTAL.....	32	797,852
CLASSIFICATION AND COMPENSATION SERVICES-1712			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	46,596
1394	SUPERVISING PERSONNEL ANALYST.....	1	40,824
1394	SUPERVISING PERSONNEL ANALYST.....	1	39,072
1393	PERSONNEL ANALYST III.....	1	34,272
1393	PERSONNEL ANALYST III.....	2	28,392
1393	PERSONNEL ANALYST III.....	1	27,060
1392	PERSONNEL ANALYST II.....	1	24,528
1392	PERSONNEL ANALYST II.....	1	23,388
1392	PERSONNEL ANALYST II.....	11	21,180
1391	PERSONNEL ANALYST I.....	2	19,224
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....	1	13,668
1305	PERSONNEL AIDE.....	1	11,316
1305	PERSONNEL AIDE.....	1	15,072
1305	PERSONNEL AIDE.....	1	13,668
0836	SENIOR TYPIST.....	1	10,272
0833	WORD PROCESSING OPERATOR I.....	1	12,396
0831	SUPERVISOR OF WORD PROCESSING.....	1	19,224
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		5,382
	ACTIVITY TOTAL.....	31	899,090
EMPLOYEE RELATIONS-1713			
1333	EMPLOYEE RELATIONS COORDINATOR.....	1	29,844
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	31,320
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	42,672

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
EMPLOYEE RELATIONS-1713 - CONTINUED			
0833	WORD PROCESSING OPERATOR I.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,846
	ACTIVITY TOTAL.....	4	118,702
EMPLOYMENT SERVICES-1714			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	46,596
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	42,672
1394	SUPERVISING PERSONNEL ANALYST.....	3	40,824
1393	PERSONNEL ANALYST III.....	2	34,272
1393	PERSONNEL ANALYST III.....	2	28,392
1393	PERSONNEL ANALYST III.....	4	25,776
1392	PERSONNEL ANALYST II.....	2	28,392
1392	PERSONNEL ANALYST II.....	2	22,280
1392	PERSONNEL ANALYST II.....	1	21,180
1391	PERSONNEL ANALYST I.....	2	19,224
1342	PERSONNEL ASSISTANT III.....	1	24,528
1342	PERSONNEL ASSISTANT III.....	1	20,184
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	24,528
1317	MANAGER OF RECRUITMENT AND CAREER COUNSELING SERVICES.....	1	44,592
1307	PERSONNEL INTERN.....	1	13,668
1305	PERSONNEL AIDE.....	1	15,072
0826	PRINCIPAL TYPIST.....	1	15,828
0734	INFORMATION REPRESENTATIVE II.....	1	17,412
0428	ASSISTANT CHIEF CLERK.....	1	19,224
0423	HEAD CLERK.....	1	17,412
0415	INQUIRY AIDE III.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		7,834
	ACTIVITY TOTAL.....	31	835,738
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-1715			
3083	AFFIRMATIVE ACTION COORDINATOR.....	1	37,368
3080	AFFIRMATIVE ACTION OFFICER.....	1	28,392
3080	AFFIRMATIVE ACTION OFFICER.....	1	27,060
3080	AFFIRMATIVE ACTION OFFICER.....	1	23,388
3080	AFFIRMATIVE ACTION OFFICER.....	1	21,180
0805	SECRETARY.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		360
	ACTIVITY TOTAL.....	6	154,356
RECORDS AND INFORMATION MANAGEMENT SERVICES-1716			
1750	DATA CONTROL CLERK.....	1	16,608
1750	DATA CONTROL CLERK.....	1	13,668
1329	COORDINATOR OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	29,844
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	44,592
1180	APPLICATIONS DESIGNER TRAINEE.....	1	17,412
1171	APPLICATIONS DESIGNER.....	1	21,180
1170	SENIOR APPLICATIONS DESIGNER.....	1	28,392
1170	SENIOR APPLICATIONS DESIGNER.....	1	25,776
1169	CHIEF APPLICATIONS DESIGNER.....	1	29,844
1150	SENIOR SYSTEMS PROGRAMMER.....	1	25,776
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	22,260
0665	SENIOR DATA ENTRY OPERATOR.....	2	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	2	14,352
0665	SENIOR DATA ENTRY OPERATOR.....	3	13,668
0665	SENIOR DATA ENTRY OPERATOR.....	2	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	2	12,396
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	16,608
0631	SENIOR DATA CONTROLLER.....	1	20,184

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS AND INFORMATION			
MANAGEMENT SERVICES-1716 - CONTINUED			
0631	SENIOR DATA CONTROLLER.....	1	17,412
0631	SENIOR DATA CONTROLLER.....	1	16,608
0627	SENIOR DATA CONTROL CODER.....	1	16,608
0427	CHIEF CLERK.....	1	22,260
0426	ASSISTANT CHIEF CLERK.....	1	18,312
0423	HEAD CLERK.....	1	20,184
0423	HEAD CLERK.....	2	14,352
0421	PRINCIPAL CLERK.....	4	15,828
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	3	14,352
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		11,520
	ACTIVITY TOTAL.....	49	867,396
EMPLOYEE ASSISTANCE-1717			
3534	CLINICAL THERAPIST III.....	1	23,388
3533	CLINICAL THERAPIST II.....	1	19,224
1321	SENIOR EMPLOYEE ASSISTANCE COUNSELOR....	1	23,388
0836	SENIOR TYPIST.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	4	78,272
STAFF AND ORGANIZATION DEVELOPMENT			
SERVICES-1718			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	48,036
1394	SUPERVISING PERSONNEL ANALYST.....	2	40,824
1393	PERSONNEL ANALYST III.....	3	34,272
1393	PERSONNEL ANALYST III.....	1	27,060
1393	PERSONNEL ANALYST III.....	1	25,776
1392	PERSONNEL ANALYST II.....	1	28,392
1392	PERSONNEL ANALYST II.....	1	24,528
1392	PERSONNEL ANALYST II.....	1	23,388
1392	PERSONNEL ANALYST II.....	7	21,180
1391	PERSONNEL ANALYST I.....	1	22,260
1341	PERSONNEL ASSISTANT II.....	1	14,352
0836	SENIOR TYPIST.....	1	10,272
0809	EXECUTIVE SECRETARY I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		4,667
	ACTIVITY TOTAL.....	22	577,283
		179	4,128,489
LESS TURNOVER.....			49,072
TOTAL.....			\$ 4,077,417

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. It exercises general supervision over storerooms, yards and warehouses, and the salvaging of obsolete and usable material. A Board of Standardization establishes standard specifications for items of common usage.

Code	Amounts
	<u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,355,755
.015 SCHEDULE SALARY ADJUSTMENTS.....	13,856
.020 OVERTIME.....	5,000
*1810.000 FOR PERSONAL SERVICES.....	<u>4,374,611</u>
.125 OFFICE AND BUILDING SERVICES.....	2,000
.126 OFFICE CONVENIENCES.....	1,600
.130 POSTAGE AND POSTAL CHARGES.....	64,000
.148 TESTING AND INSPECTING.....	3,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	60,000
.150 PUBLICATIONS.....	40,000
.152 ADVERTISING.....	80,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	84,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	25,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	133,000
.166 SUBSCRIPTIONS AND DUES.....	10,000
.169 TECHNICAL MEETING COSTS.....	20,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	15,000
.186 TELEPHONE.....	18,500
*1810.100 FOR CONTRACTUAL SERVICES.....	<u>558,100</u>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	20,000
.270 LOCAL TRANSPORTATION.....	5,000
*1810.200 FOR TRAVEL.....	<u>25,000</u>
.316 GAS-BOTTLED AND PROPANE.....	4,600
.320 GASOLINE.....	15,000
.340 MATERIAL AND SUPPLIES.....	15,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	2,600
.345 APPARATUS AND INSTRUMENTS.....	9,500
.348 BOOKS AND RELATED MATERIALS.....	2,000
.350 STATIONERY AND OFFICE SUPPLIES.....	57,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	1,300
*1810.300 FOR COMMODITIES.....	<u>107,000</u>
.410 EQUIPMENT FOR BUILDINGS.....	12,400
.422 OFFICE MACHINES.....	6,000
.440 MACHINERY AND EQUIPMENT.....	7,500
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000
*1810.400 FOR EQUIPMENT.....	<u>26,900</u>
.526 IMPROVEMENTS.....	9,000
*1810.500 FOR PERMANENT IMPROVEMENTS.....	<u>9,000</u>
*1810.700 FOR CONTINGENCIES.....	<u>1,000</u>
*ORGANIZATION TOTAL.....	<u>\$ 5,099,811</u>

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-1811			
PURCHASING AGENT'S OFFICE-01			
9641	PURCHASING AGENT.....	1	\$ 69,000
9692	MEMBER OF BOARD OF STANDARDS.....	3	
9660	CHAIRMAN-BOARD OF STANDARDS.....	1	
9726	FIRST DEPUTY PURCHASING AGENT.....	1	59,000
1553	ASSISTANT TO THE PURCHASING AGENT.....	1	27,060
0853	SECRETARY-BOARD OF STANDARDS.....	1	31,320
0826	PRINCIPAL TYPIST.....	1	12,396
0810	EXECUTIVE SECRETARY II.....	1	21,180
0809	EXECUTIVE SECRETARY I.....	2	15,072
0322	SPECIAL ASSISTANT.....	1	42,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
	SECTION TOTAL.....	10	311,996
ADMINISTRATIVE SERVICES-02			
3947	ADMINISTRATIVE SUPERVISOR.....	1	20,184
1750	DATA CONTROL CLERK.....	1	18,312
1359	TRAINING OFFICER.....	1	22,260
1342	PERSONNEL ASSISTANT III.....	1	21,180
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	29,844
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	25,776
1198	DATA PROCESSING COORDINATOR II.....	1	22,260
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	31,320
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388
0826	PRINCIPAL TYPIST.....	2	11,844
0805	SECRETARY.....	1	17,412
0692	REPROGRAPHICS TECHNICIAN I.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0633	DATA OUTPUT HANDLER.....	1	10,788
0627	SENIOR DATA CONTROL CODER.....	1	12,396
0627	SENIOR DATA CONTROL CODER.....	1	16,608
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	13,668
0414	INQUIRY AIDE II.....	1	16,608
0414	INQUIRY AIDE II.....	1	12,396
0413	INQUIRY AIDE I.....	1	12,396
0413	INQUIRY AIDE I.....	1	
0379	DIRECTOR OF ADMINISTRATION.....	1	35,796
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
0177	SUPERVISOR OF ACCOUNTS.....	1	22,260
0126	FINANCIAL OFFICER.....	1	29,844
0124	FINANCE OFFICER.....		
	SCHEDULE SALARY ADJUSTMENTS.....		3,482
	SECTION TOTAL.....	27	526,238
	ACTIVITY TOTAL.....	37	838,234

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT DIVISION I-1812			
2937	PROGRAM EXPEDITOR IV.....	1	35,796
1559	PURCHASING MANAGER.....	1	31,320
1559	PURCHASING MANAGER.....	1	29,884
1556	DEPUTY PURCHASING AGENT.....	1	53,000
1554	ASSISTANT PURCHASING AGENT.....	1	34,272
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	32,796
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	28,392
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	24,528
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	29,844
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	25,776
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	24,528
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	3	23,388
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	4	22,260
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	22,260
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	21,180
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	15,072
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	15,828
0833	WORD PROCESSING OPERATOR I.....	1	15,828
0833	WORD PROCESSING OPERATOR I.....	1	12,396
0833	WORD PROCESSING OPERATOR I.....	3	11,844
0832	WORD PROCESSING OPERATOR II.....	1	11,844
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,828
0809	EXECUTIVE SECRETARY I.....	1	15,072
0805	SECRETARY.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0631	SENIOR DATA CONTROLLER.....	1	23,388
0627	SENIOR DATA CONTROL CODER.....	1	18,312
0627	SENIOR DATA CONTROL CODER.....	1	15,072
0627	SENIOR DATA CONTROL CODER.....	2	16,608
0627	SENIOR DATA CONTROL CODER.....	1	12,396
0427	CHIEF CLERK.....	1	21,180
0423	HEAD CLERK.....	1	19,224
0423	HEAD CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	3	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0419	RECORDS CUSTODIAN.....	1	15,072
0345	CONTRACTS COORDINATOR.....	1	44,592
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		3,215
	ACTIVITY TOTAL.....	52	1,129,439

CONTRACT COMPLIANCE-1817

1560	CONTRACT AUDIT SPECIALIST.....	1	29,844
1554	ASSISTANT PURCHASING AGENT.....	1	40,824
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	23,388
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	24,528
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	22,260
1530	CONTRACT COMPLIANCE OFFICER.....	2	19,224
1530	CONTRACT COMPLIANCE OFFICER.....	3	18,312
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	2	29,844
1198	DATA PROCESSING COORDINATOR II.....	1	31,320
0826	PRINCIPAL TYPIST.....	2	11,844
0809	EXECUTIVE SECRETARY I.....	1	15,072
0423	HEAD CLERK.....	1	17,412
0408	RECORD CLERK.....	1	13,668
0408	RECORD CLERK.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,325
	ACTIVITY TOTAL.....	22	475,229

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSES AND STORES-1818			
WAREHOUSES AND STORES-01			
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	34,272
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	25,776
1819	CHIEF STOREKEEPER.....	1	34,272
1819	CHIEF STOREKEEPER.....	2	23,388
1815	PRINCIPAL STOREKEEPER.....	3	21,180
1815	PRINCIPAL STOREKEEPER.....	1	19,224
1815	PRINCIPAL STOREKEEPER.....	1	17,412
1813	SENIOR STOREKEEPER.....	1	19,224
1813	SENIOR STOREKEEPER.....	1	17,412
1813	SENIOR STOREKEEPER.....	1	15,828
1811	STOREKEEPER.....	1	14,352
1811	STOREKEEPER.....	3	13,020
1809	ORDER FILLER.....	1	18,312
1809	ORDER FILLER.....	1	17,412
1805	STOCKHANDLER.....	2	15,828
1805	STOCKHANDLER.....	1	13,668
1801	MANAGER OF WAREHOUSE AND STORES.....	1	32,796
1591	INVENTORY AUDITOR.....	1	19,224
1591	INVENTORY AUDITOR.....	1	18,312
1591	INVENTORY AUDITOR.....	1	15,072
1591	INVENTORY AUDITOR.....	1	14,352
1587	SENIOR INVENTORY CLERK.....	1	15,828
1585	PURCHASING FIELD TECHNICIAN.....	2	25,776
1585	PURCHASING FIELD TECHNICIAN.....	1	24,528
1585	PURCHASING FIELD TECHNICIAN.....	1	23,388
1585	PURCHASING FIELD TECHNICIAN.....	1	21,180
1155	SENIOR METHODS ANALYST.....	1	25,776
0421	PRINCIPAL CLERK.....	1	18,312
1554	ASSISTANT PURCHASING AGENT.....	1	35,796
9532	STORES LABORER.....	19	13.65H
8244	FOREMAN OF LABORERS.....	6	14.50H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,629.50M
7633	HOISTING ENGINEER (CLASS I).....	1	18.40H
7195	POWER TRUCKER.....	1	8.22H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
4265	WATCHMAN.....	4	6.81H
4223	CUSTODIAL WORKER.....	3	1,347.50M
1860	FOREMAN OF PIPE YARDS.....	1	14.50H
	SCHEDULE SALARY ADJUSTMENTS.....		5,834
	SECTION TOTAL.....	73	1,705,391
SALVAGE SECTION-02			
1819	CHIEF STOREKEEPER.....	1	31,320
9542	YARD LABORER.....	2	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	3	87,012

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSES AND STORES-1818 - CONTINUED			
TESTING-03			
5546	MANAGER OF TESTS.....	1	46,596
5544	ASSISTANT MANAGER OF TESTS.....	1	39,072
5523	CHEMIST III.....	2	29,844
5522	CHEMIST II.....	1	25,776
1537	SUPERVISING QUILITY ASSURANCE SPECIALIST	1	34,272
1537	SUPERVISING QUILITY ASSURANCE SPECIALIST	1	31,320
1536	QUALITY ASSURANCE SPECIALIST.....	1	29,844
1536	QUALITY ASSURANCE SPECIALIST.....	1	27,180
1536	QUALITY ASSURANCE SPECIALIST.....	5	21,180
0826	PRINCIPAL TYPIST.....	1	13,020
0421	PRINCIPAL CLERK.....	1	15,072
4223	CUSTODIAL WORKER.....	1	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	<u>17</u>	<u>443,910</u>
	ACTIVITY TOTAL.....	<u>93</u>	<u>2,238,313</u>
		204	4,879,215
	LESS TURNOVER.....		<u>309,804</u>
	TOTAL.....		\$ 4,389,611

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

GENERAL STORES REVOLVING FUND

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of Purchases, Contracts and Supplies.

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,105,988
	.015 SCHEDULE SALARY ADJUSTMENTS.....		7,467
*1840.000	FOR PERSONAL SERVICES.....		1,113,455
	.126 OFFICE CONVENIENCES.....		4,400
	.130 POSTAGE AND POSTAL CHARGES.....		400
	.150 PUBLICATIONS.....		10,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		155,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		31,400
	.166 SUBSCRIPTIONS AND DUES.....		2,000
	.169 TECHNICAL MEETING COSTS.....		3,000
	TRANSPORTATION CHARGES		
	.175 (EXCLUSIVE OF TRAVEL).....		500
*1840.100	FOR CONTRACTUAL SERVICES.....		208,700
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		1,000
	.270 LOCAL TRANSPORTATION.....		600
*1840.200	FOR TRAVEL.....		1,600
	.340 MATERIAL AND SUPPLIES.....		146,700
	.348 BOOKS AND RELATED MATERIALS.....		2,000
	.350 STATIONERY AND OFFICE SUPPLIES.....		200,000
*1840.300	FOR COMMODITIES.....		348,700
	.422 OFFICE MACHINES.....		3,000
*1840.400	FOR EQUIPMENT.....		3,000
*ORGANIZATION TOTAL.....		\$	1,873,455

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1841			
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 44,000
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	37,368
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	24,528
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	34,272
0308	STAFF ASSISTANT.....	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
0146	SENIOR ACCOUNT CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,027
	ACTIVITY TOTAL.....	7	194,359
PHOTOGRAPHIC SERVICES-1842			
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	27,060
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	25,776
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	24,528
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	16,608
0920	PHOTOGRAPHIC TECHNICIAN.....	1	13,668
0912	SUPERVISOR OF PHOTOGRAPHIC SERVICES.....	1	34,272
	SCHEDULE SALARY ADJUSTMENTS.....		833
	ACTIVITY TOTAL.....	8	194,333

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PRINTING SERVICES-1843			
6762	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	37,368
6760	SUPERVISOR OF PRINTING SERVICES.....	1	27,060
0694	REPROGRAPHICS TECHNICIAN III.....	3	20,184
0694	REPROGRAPHICS TECHNICIAN III.....	1	19,224
0694	REPROGRAPHICS TECHNICIAN III.....	1	18,312
0694	REPROGRAPHICS TECHNICIAN III.....	1	15,072
0693	REPROGRAPHICS TECHNICIAN II.....	1	15,072
0693	REPROGRAPHICS TECHNICIAN II.....	3	14,352
0692	REPROGRAPHICS TECHNICIAN I.....	1	15,072
0692	REPROGRAPHICS TECHNICIAN I.....	1	14,352
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,668
0675	REPROGRAPHICS COORDINATOR II.....	1	18,312
6765	PRINTER.....	3	15,05H
	SCHEDULE SALARY ADJUSTMENTS.....		2,165
	ACTIVITY TOTAL.....	19	391,391
DESIGN SERVICES-1844			
5755	GRAPHIC ARTS SUPERVISOR.....	2	35,796
5743	GRAPHIC ARTIST III.....	1	28,392
5743	GRAPHIC ARTIST III.....	1	22,260
5743	GRAPHIC ARTIST III.....	2	21,180
5743	GRAPHIC ARTIST III.....	1	20,184
5743	GRAPHIC ARTIST III.....	2	18,312
5742	GRAPHIC ARTIST II.....	1	19,224
0694	REPROGRAPHICS TECHNICIAN III.....	1	15,072
0675	REPROGRAPHICS COORDINATOR II.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
6765	PRINTER.....	1	15,05H
	SCHEDULE SALARY ADJUSTMENTS.....		2,442
	ACTIVITY TOTAL.....	15	351,684
		49	1,131,787
	LESS TURNOVER.....		18,312
	TOTAL.....		\$ 1,113,455

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	3,351,680
.020 OVERTIME.....		492,000
.050 JUDGES AND CLERKS OF ELECTION.....		50,000
.055 EXTRA CLERK HIRE.....		892,500
*1910.000 FOR PERSONAL SERVICES.....		4,788,180
.130 POSTAGE AND POSTAL CHARGES.....		386,700
.143 COURT REPORTING.....		17,100
.145 LEGAL.....		180,200
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		372,700
.150 PUBLICATIONS.....		659,100
.152 ADVERTISING.....		133,400
.154 RENTAL OF PROPERTY (POLLING PLACES).....		210,000
.155 RENTAL OF PROPERTY.....		205,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		2,370,100
.166 SUBSCRIPTIONS AND DUES.....		9,000
.169 TECHNICAL MEETING COSTS.....		79,500
.172 INSURANCE PREMIUMS.....		37,500
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....		141,200
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....		18,000
.186 TELEPHONE.....		110,000
*1910.100 FOR CONTRACTUAL SERVICES.....		4,929,500
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		22,500
.245 REIMBURSEMENT TO TRAVELERS.....		19,100
.270 LOCAL TRANSPORTATION.....		21,800
*1910.200 FOR TRAVEL.....		83,400
.340 MATERIAL AND SUPPLIES.....		485,800
.350 STATIONERY AND OFFICE SUPPLIES.....		24,700
*1910.300 FOR COMMODITIES.....		510,500
.422 OFFICE MACHINES.....		94,000
.424 FURNITURE AND FURNISHINGS.....		27,000
*1910.400 FOR EQUIPMENT.....		121,000
.528 IMPROVEMENTS.....		5,000
*1910.500 FOR PERMANENT IMPROVEMENTS.....		5,000
*1910.700 FOR CONTINGENCIES.....		35,400
*ORGANIZATION TOTAL.....		\$10,450,980

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-1911			
9994	ATTORNEY OF ELECTIONS.....	1	\$ 62,244
9995	LEGAL EXECUTIVE ASSISTANT.....	1	32,796
0860	SECRETARY TO CHAIRMAN ELECTION		
	COMMISSION.....	1	27,060
0859	SECRETARY TO ELECTION COMMISSIONER.....	1	23,388
0499	ASSISTANT EXECUTIVE DIRECTOR OF BOARD		
	OF ELECTIONS.....	1	47,508
0487	ELECTION STAFF ASSISTANT.....	1	22,260
0482	ELECTION ADMINISTRATIVE AND FISCAL		
	SERVICE OFFICER.....	1	28,392
0473	ELECTION RECORDS COORDINATOR.....	1	23,388
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	37,368
0377	ELECTION RECORDS CHIEF.....	1	23,388
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	22,260
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	28,392
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	27,060
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	21,180
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	15,828
0368	ELECTION BILINGUAL SUPERVISING CLERK....	1	20,184
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION...	1	37,368
	ACTIVITY TOTAL.....	17	500,064

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION PLANNING AND TRAINING-1912			
4220	ELECTION OFFICE MAINTENANCE AND SECURITY AIDE.....	1	15,072
0768	SUPERIVOR, ELECTION TELEPHONE OPERATIONS.....	1	17,412
0496	ELECTION PLANNING AIDE.....	1	17,412
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	31,320
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	14,352
0491	ELECTION RECORDS SERVICE CLERK II.....	1	12,396
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,828
0487	ELECTION STAFF ASSISTANT.....	1	29,844
0483	ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	35,796
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	23,388
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	27,060
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	19,224
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	22,260
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	2	15,072
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	39,072
	ACTIVITY TOTAL.....	16	350,580
ELECTRONIC VOTING SYSTEMS-1913			
6588	ASSISTANT MANAGER OF ELECTRONIC VOTING SYSTEMS.....	1	31,320
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	35,796
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	15,828
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	13,668
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....	1	40,824
1583	ASSISTANT CHIEF OF SUPPLIES AND STOCK CONTROL.....	1	18,312
1241	ELECTION INSPECTOR II-POLLING PLACES.....	1	19,224
0671	ELECTRONIC SYSTEMS DATA SUPERVISOR.....	1	24,528
0497	ABSENTEE VOTER-RECORDS COORDINATOR.....	1	24,528
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,352
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,072
0490	ELECTION RECORDS SERVICE CLERK III.....	2	13,668
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	19,224
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	23,388
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	20,184
0377	ELECTION RECORDS CHIEF.....	1	28,392
0376	BALLOT PREPARATIONS CLERK.....	1	13,668
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	28,392
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	25,776
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	24,528
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	2	18,312
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	19,224
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	17,412
0355	POLLING PLACES CHIEF COORDINATOR.....	1	28,392
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	17,412
0344	ELECTRONIC SYSTEMS DATA ASSISTANT SUPERVISOR.....	1	21,180
	ACTIVITY TOTAL.....	28	804,584

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-1914			
1236	ELECTION INVESTIGATOR II.....	1	20,184
1236	ELECTION INVESTIGATOR II.....	1	17,412
1236	ELECTION INVESTIGATOR II.....	1	14,352
1235	ELECTION INVESTIGATOR III.....	1	15,828
1234	ELECTION INVESTIGATIONS SUPERVISOR.....	1	23,388
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,020
0491	ELECTION RECORDS SERVICE CLERK II.....	1	11,844
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	18,312
0357	ASSISTANT TO MANAGER OF ELECTION SUPPORT SERVICES.....	1	29,844
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	34,272
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	35,796
0352	JUDGES OF ELECTION-ASSISTANT SUPERVISOR.	1	18,312
0351	JUDGES OF ELECTION SUPERVISOR.....	1	23,388
0350	JUDGES OF ELECTION RECORDS CLERK.....	1	15,072
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	17,412
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	2	16,608
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	15,072
	ACTIVITY TOTAL.....	18	358,724
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-1915			
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	44,592
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	24,528
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	23,388
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	2	21,180
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	20,184
6584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....	1	28,392
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	23,388
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	22,260
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	20,184
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	17,412
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	16,608
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	15,828
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	14,352
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	13,668
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	13,668
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	12,396
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	40,824
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	19,224
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	13,020
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	2	11,316
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,668
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,828
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	15,072
	ACTIVITY TOTAL.....	28	543,936

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE DIVISION-1916			
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	23,388
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	28,392
1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	46,596
0656	ELECTION DATA ENTRY COORDINATOR I.....	1	11,844
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	25,776
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	22,260
0492	ELECTION RECORDS SERVICE CLERK I.....	1	13,020
0492	ELECTION RECORDS SERVICE CLERK I.....	2	10,272
0491	ELECTION RECORDS SERVICE CLERK II.....	2	15,828
0491	ELECTION RECORDS SERVICE CLERK II.....	1	15,072
0491	ELECTION RECORDS SERVICE CLERK II.....	2	13,668
0491	ELECTION RECORDS SERVICE CLERK II.....	2	13,020
0491	ELECTION RECORDS SERVICE CLERK II.....	1	12,396
0491	ELECTION RECORDS SERVICE CLERK II.....	3	11,844
0491	ELECTION RECORDS SERVICE CLERK II.....	2	11,316
0490	ELECTION RECORDS SERVICE CLERK III.....	4	21,180
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,184
0490	ELECTION RECORDS SERVICE CLERK III.....	2	18,312
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,412
0490	ELECTION RECORDS SERVICE CLERK III.....	5	15,828
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,072
0490	ELECTION RECORDS SERVICE CLERK III.....	4	14,352
0490	ELECTION RECORDS SERVICE CLERK III.....	2	13,668
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	18,312
0488	ELECTION RECORDS SUPERVISOR.....	1	27,060
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	29,844
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	25,776
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	22,260
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	20,184
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	17,412
0477	ELECTION DATA PROCESSING ASSISTANT SYSTEMS ANALYST.....	1	16,608
0476	ELECTION DATA PROCESSING COORDINATOR....	1	18,312
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	24,528
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	22,260
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	18,312
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	17,412
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	15,828
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,608
	ACTIVITY TOTAL.....	57	1,011,096
		184	3,388,984
	LESS TURNOVER.....		15,304
	TOTAL.....		\$ 3,351,680

100-CORPORATE FUND

DEPARTMENT OF HEALTH

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$28,491,966
.015 SCHEDULE SALARY ADJUSTMENTS.....	113,736
.020 OVERTIME.....	17,000
.097 UNIFORM ALLOWANCE-NURSES.....	50,600
.099 UNIFORM ALLOWANCE-COOKS.....	800
*3110.000 FOR PERSONAL SERVICES.....	28,674,102
.125 OFFICE AND BUILDING SERVICES.....	44,200
.126 OFFICE CONVENIENCES.....	24,900
.130 POSTAGE AND POSTAL CHARGES.....	72,000
.143 COURT REPORTING.....	3,500
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	445,250
.150 PUBLICATIONS.....	9,600
.152 ADVERTISING.....	2,800
.155 RENTAL OF PROPERTY.....	496,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	193,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	186,400
.164 BOOKBINDING.....	10,200
.166 SUBSCRIPTIONS AND DUES.....	14,500
.169 TECHNICAL MEETING COSTS.....	9,000
.173 STATE VEHICLE LICENSE PLATES.....	200
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	10,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	21,000
HEAT, LIGHT, AND POWER (PUBLIC)	
.182 AND RELATED SERVICES.....	155,700
.186 TELEPHONE.....	242,200
*3110.100 FOR CONTRACTUAL SERVICES.....	1,941,150
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	8,000
.270 LOCAL TRANSPORTATION.....	37,700
*3110.200 FOR TRAVEL.....	45,700
.320 GASOLINE.....	24,000
.330 FOOD.....	104,900
.340 MATERIAL AND SUPPLIES.....	238,900
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	2,206,700
.343 X-RAY SUPPLIES.....	84,000
.345 APPARATUS AND INSTRUMENTS.....	19,700
.348 BOOKS AND RELATED MATERIALS.....	13,800
.350 STATIONERY AND OFFICE SUPPLIES.....	242,000
*3110.300 FOR COMMODITIES.....	2,934,000

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code		Amounts
		Appropriated
.422	OFFICE MACHINES.....	8,100
.424	FURNITURE AND FURNISHINGS.....	
*3110.400	FOR EQUIPMENT.....	8,100
	FOR PAYMENT OF STIPEND FOR BOARD OF	
.802	HEALTH PRESIDENT.....	25,000
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.803	PATIENTS.....	1,500,000
*3110.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,525,000
*ORGANIZATION TOTAL.....		\$35,128,052

Positions and Salaries

Code	Positions	No.	Rate
OFFICE OF THE COMMISSIONER-3111			
9687	COMMISSIONER OF HEALTH.....	1	\$ 80,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	70,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	2	59,204
9685	SECRETARY, HEALTH DEPARTMENT.....	1	
9683	MEMBER.....	7	
9708	DIRECTOR OF EMPLOYEE AND		
	INTERGOVERNMENTAL RELATIONS.....	1	37,368
0313	ASSISTANT COMMISSIONER.....	1	51,900
0810	EXECUTIVE SECRETARY II.....	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	23,388
0810	EXECUTIVE SECRETARY II.....	1	21,180
0809	EXECUTIVE SECRETARY I.....	1	22,260
0361	DIRECTOR OF PERSONNEL POLICIES AND		
	UTILIZATION.....	1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		315
	ACTIVITY TOTAL.....	12	505,531

BUDGET COORDINATION AND
PREPARATION-3121

1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796
1179	MANAGER OF FINANCE.....	1	42,672
1165	ASSISTANT MANAGER OF FINANCE.....	1	31,320
0832	WORD PROCESSING OPERATOR II.....	1	15,072
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0154	CHIEF ACCOUNTANT.....	1	32,796
0126	FINANCIAL OFFICER.....	1	29,844
0115	FISCAL MANAGER.....	1	29,844
0102	ACCOUNTANT II.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,951
	ACTIVITY TOTAL.....	10	282,563

PERSONNEL POLICIES AND
UTILIZATION-3122

3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	25,776
1382	PERSONNEL TECHNICIAN II.....	1	20,184
1342	PERSONNEL ASSISTANT III.....	1	20,184
1341	PERSONNEL ASSISTANT II.....	1	21,180
1341	PERSONNEL ASSISTANT II.....	1	15,828
1341	PERSONNEL ASSISTANT II.....	1	15,072
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	31,320
0175	FIELD PAYROLL AUDITOR.....	1	23,388
0175	FIELD PAYROLL AUDITOR.....	1	18,312
0175	FIELD PAYROLL AUDITOR.....	1	16,608
0175	FIELD PAYROLL AUDITOR.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,917
	ACTIVITY TOTAL.....	11	226,597

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCUREMENT AND OPERATION			
SUPPORT-3123			
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	40,000
3472	CLINIC ADMINISTRATOR.....	1	34,272
3118	PHARMACY HELPER.....	1	16,608
3118	PHARMACY HELPER.....	1	15,072
3118	PHARMACY HELPER.....	1	13,020
3117	PHARMACIST.....	1	29,844
3116	CHIEF PHARMACIST.....	1	39,072
3116	CHIEF PHARMACIST.....	1	35,796
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	31,320
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	28,392
1817	HEAD STOREKEEPER.....	1	15,828
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	29,844
1815	PRINCIPAL STOREKEEPER.....	1	18,312
1813	SENIOR STOREKEEPER.....	1	16,608
1813	SENIOR STOREKEEPER.....	1	14,352
1812	DENTAL STOREKEEPER.....	1	16,608
1811	STOREKEEPER.....	1	14,352
1805	STOCKHANDLER.....	1	14,352
1805	STOCKHANDLER.....	1	13,668
1805	STOCKHANDLER.....	1	11,844
1591	INVENTORY AUDITOR.....	1	16,608
1305	PERSONNEL AIDE.....	1	13,668
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	11,316
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	22,260
0549	MEDICAL RECORDS LIBRARIAN.....	1	25,776
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	13,020
0308	STAFF ASSISTANT.....	1	25,776
0308	STAFF ASSISTANT.....	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
7183	MOTOR TRUCK DRIVER.....	1	14,30H
7116	SUPERVISING CHAUFFEUR.....	2	14,95H
7114	CHAUFFEUR.....	8	14,30H
6674	MACHINIST.....	1	17,40H
	SCHEDULE SALARY ADJUSTMENTS.....		3,105
	ACTIVITY TOTAL.....	45	1,050,997

REVENUE-3124

1575	VOUCHER COORDINATOR.....	1	21,180
0805	SECRETARY.....	1	15,072
0421	PRINCIPAL CLERK.....	1	16,608
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0102	ACCOUNTANT II.....	1	23,388
0101	ACCOUNTANT I.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		10,261
	ACTIVITY TOTAL.....	9	182,197

MANAGEMENT INFORMATION SYSTEMS-3131

3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	32,796
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	59,204
1176	SUPERVISOR OF PROJECT CONTROL.....	1	32,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,824
1757	STATISTICAL AIDE.....	1	15,828
1734	STATISTICIAN.....	1	22,260
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	32,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	32,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	31,320
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	27,060
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,184

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT INFORMATION SYSTEMS-3131 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	2	14,352
0627	SENIOR DATA CONTROL CODER.....	2	17,412
0621	DATA CONTROL CODER.....	1	13,668
0549	MEDICAL RECORDS LIBRARIAN.....	1	19,224
0408	RECORD CLERK.....	1	13,020
0408	RECORD CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	2	13,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		1,970
	ACTIVITY TOTAL.....	24	548,710

VITAL RECORDS-3132

3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	24,528
1757	STATISTICAL AIDE.....	1	17,412
1757	STATISTICAL AIDE.....	1	15,828
1715	DEPUTY LOCAL REGISTRAR OF VITAL STATISTICS.....	1	23,388
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.....	1	32,796
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	11,316
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	2	17,412
0421	PRINCIPAL CLERK.....	2	13,668
0408	RECORD CLERK.....	4	13,020
0408	RECORD CLERK.....	3	12,396
0408	RECORD CLERK.....	1	11,844
0408	RECORD CLERK.....	1	10,272
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	5	13,020
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	2	11,844
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
0205	CASHIER.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		3,536
	ACTIVITY TOTAL.....	35	519,608

HEALTH PROGRAM PLANNING-3133

9686	DEPUTY COMMISSIONER OF HEALTH.....	1	59,204
0810	EXECUTIVE SECRETARY II.....	1	18,312
1450	PRINCIPAL HEALTH PLANNER.....	1	28,392
1449	SENIOR HEALTH PLANNER.....	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	4	128,168

**BUREAU OF COMPREHENSIVE PERSONNAL/
COMMUNITY HEALTH SERVICES-3140**

3753	PUBLIC HEALTH NURSE III.....	2	37,596
3611	NURSES AIDE.....	1	13,668
3570	MEDICAL INTERVIEWER.....	1	13,668
3419	HEALTH EDUCATOR I.....	1	17,412
3366	SUPERVISING PHYSICIAN.....	1,080H	30.00H
3364	MEDICAL SERVICE PROVIDER.....		2,254,100
3363	PHYSICIAN.....	1,820H	28.00H
3363	PHYSICIAN.....	7,280H	26.00H
3350	BUREAU CHIEF-HEALTH.....	1	62,000
3178	MICROBIOLOGIST III.....	1	29,844
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	25,776
2157	CODE ENFORCEMENT INSPECTOR I.....	1	23,388
0836	SENIOR TYPIST.....	1	13,020
0805	SECRETARY.....	1	15,072
0205	CASHIER.....	1	13,668
0205	CASHIER.....	1	14,352

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
BUREAU OF COMPREHENSIVE PERSONNAL/ COMMUNITY HEALTH SERVICES-3140 - CONTINUED			
0408	RECORD CLERK.....	1	12,396
0406	CLINIC CLERK.....	2	13,020
0805	SECRETARY.....	1	18,312
0406	CLINIC CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	11,316
0381	DIRECTOR OF ADMINISTRATION II.....	1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		423
	ACTIVITY TOTAL.....	22	2,996,358
DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3141			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	42,350
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	32,796
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	35,796
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	35,796
3437	DIRECTOR OF NUTRITION.....	1	37,368
3228	DIRECTOR OF DENTAL SERVICES.....	1	25,00H
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	21,180
0421	PRINCIPAL CLERK.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,320
	ACTIVITY TOTAL.....	9	291,746
CITY COMMUNITY HEALTH SERVICES-3144			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	28,392
3753	PUBLIC HEALTH NURSE III.....	1	37,596
3752	PUBLIC HEALTH NURSE II.....	1	34,080
3752	PUBLIC HEALTH NURSE II.....	1	26,676
3752	PUBLIC HEALTH NURSE II.....	3	24,180
3751	PUBLIC HEALTH NURSE I.....	1	32,460
3751	PUBLIC HEALTH NURSE I.....	1	30,888
3751	PUBLIC HEALTH NURSE I.....	1	25,404
3751	PUBLIC HEALTH NURSE I.....	2	24,180
3751	PUBLIC HEALTH NURSE I.....	2	21,924
3750	CLINIC NURSE.....	5,386H	10,40H
3743	PUBLIC HEALTH AIDE.....	1	15,828
3743	PUBLIC HEALTH AIDE.....	3	15,072
3743	PUBLIC HEALTH AIDE.....	1	11,844
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....	1	35,796
3232	SUPERVISING DENTIST.....	1	21,50H
3213	DENTAL ASSISTANT.....	2	15,828
3213	DENTAL ASSISTANT.....	1	15,072
3213	DENTAL ASSISTANT.....	2	14,352
3203	DENTIST.....	4	20,00H
3201	SCHOOL DENTIST.....	11	20,00H
0903	AUDIO-VISION TESTER.....	1	15,072
0903	AUDIO-VISION TESTER.....	2	13,668
0403	SENIOR CLERK.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,840
	ACTIVITY TOTAL.....	45	1,334,502
DIVISION OF HEALTH EDUCATION-3145			
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	37,368
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	35,796
3427	COORDINATOR OF HEALTH EDUCATION.....	1	29,844
3421	HEALTH EDUCATOR III.....	1	27,060
3421	HEALTH EDUCATOR III.....	1	23,388
3421	HEALTH EDUCATOR III.....	1	22,260
3421	HEALTH EDUCATOR III.....	1	21,180

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF HEALTH EDUCATION-3145 - CONTINUED			
3420	HEALTH EDUCATOR II.....	1	20,184
3419	HEALTH EDUCATOR I.....	3	13,668
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	24,528
1365	TRAINING COORDINATOR.....	1	23,388
1318	FIELD TRAINING DIRECTOR.....	1	32,796
0826	PRINCIPAL TYPIST.....	1	13,668
0826	PRINCIPAL TYPIST.....	1	13,020
0655	PHOTOGRAPHER I.....	1	15,828
0308	STAFF ASSISTANT.....	1	24,528
0205	CASHIER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		741
	ACTIVITY TOTAL.....	19	420,249

**ENGLEWOOD HEALTH SERVICE
CENTER-3146**

3782	NURSE CLINICIAN.....	1	34,080
3754	PUBLIC HEALTH NURSE IV.....	1	34,080
3752	PUBLIC HEALTH NURSE II.....	1	25,404
3753	PUBLIC HEALTH NURSE III.....	1	37,596
3752	PUBLIC HEALTH NURSE II.....	1	26,676
3751	PUBLIC HEALTH NURSE I.....	2	32,460
3751	PUBLIC HEALTH NURSE I.....	1	30,888
3751	PUBLIC HEALTH NURSE I.....	4	21,924
3750	CLINIC NURSE.....	2	27,996
3750	CLINIC NURSE.....	1	24,180
3750	CLINIC NURSE.....	2	19,872
3750	CLINIC NURSE.....	1	29,412
3743	PUBLIC HEALTH AIDE.....	2	15,072
3613	LICENSED PRACTICAL NURSE.....	1	18,312
3613	LICENSED PRACTICAL NURSE.....	1	17,412
3613	LICENSED PRACTICAL NURSE.....	1	16,608
3611	NURSES AIDE.....	1	13,668
3611	NURSES AIDE.....	3	13,020
3611	NURSES AIDE.....	1	12,396
3611	NURSES AIDE.....	1	11,844
3570	MEDICAL INTERVIEWER.....	1	15,072
3570	MEDICAL INTERVIEWER.....	1	13,020
3570	MEDICAL INTERVIEWER.....	1	11,316
3421	HEALTH EDUCATOR III.....	1	18,312
3363	PHYSICIAN.....	17,690H	26,00H
3348	MEDICAL DIRECTOR.....	1	29,00H
3213	DENTAL ASSISTANT.....	2	15,072
3210	DENTAL HYGIENIST.....	1	19,224
3203	DENTIST.....	1	20,00H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	24,528
3166	MEDICAL EQUIPMENT TECHNICIAN.....	1	24,528
3165	SENIOR X-RAY TECHNICIAN.....	1	15,828
3133	MEDICAL TECHNOLOGIST I.....	1	23,388
3128	LABORATORY TECHNICIAN I.....	1	17,412
3118	PHARMACY HELPER.....	1	15,072
3117	PHARMACIST.....	1	29,844
3117	PHARMACIST.....	1	28,392
3106	CARDIOVASCULAR TECHNICIAN II.....	1	21,180
3105	CARDIOVASCULAR TECHNICIAN I.....	1	19,224
0903	AUDIO-VISION TESTER.....	1	15,828
0903	AUDIO-VISION TESTER.....	2	14,352
0903	AUDIO-VISION TESTER.....	2	13,668
0836	SENIOR TYPIST.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0550	MEDICAL RECORDS TECHNICIAN.....	1	14,352
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	14,352
0408	RECORD CLERK.....	1	13,020
0406	CLINIC CLERK.....	1	13,020
0406	CLINIC CLERK.....	1	12,396

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD HEALTH SERVICE			
CENTER-3146 - CONTINUED			
0406	CLINIC CLERK.....	1	10,272
0406	CLINIC CLERK.....	2	9,780
0403	SENIOR CLERK.....	3	15,072
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	5	13,020
0403	SENIOR CLERK.....	1	12,396
0205	CASHIER.....	1	14,352
0205	CASHIER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		8,070
	ACTIVITY TOTAL.....	77	1,938,510
WEST TOWN HEALTH SERVICE			
CENTER-3147			
3754	PUBLIC HEALTH NURSE IV.....	1	35,772
3753	PUBLIC HEALTH NURSE III.....	1	25,404
3752	PUBLIC HEALTH NURSE II.....	2	25,404
3752	PUBLIC HEALTH NURSE II.....	2	24,180
3751	PUBLIC HEALTH NURSE I.....	14	21,924
3750	CLINIC NURSE.....	2	29,412
3750	CLINIC NURSE.....	2	27,996
3750	CLINIC NURSE.....	1	26,676
3750	CLINIC NURSE.....	3	19,872
3613	LICENSED PRACTICAL NURSE.....	1	16,608
3613	LICENSED PRACTICAL NURSE.....	3	15,828
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3613	LICENSED PRACTICAL NURSE.....	1	14,352
3611	NURSES AIDE.....	1	13,668
3611	NURSES AIDE.....	3	13,020
3611	NURSES AIDE.....	2	11,844
3574	SOCIAL WORK ASSISTANT.....	1	16,608
3573	MEDICAL INTERVIEWER-BILINGUAL.....	1	13,020
3573	MEDICAL INTERVIEWER-BILINGUAL.....	1	11,844
3570	MEDICAL INTERVIEWER.....	2	15,072
3570	MEDICAL INTERVIEWER.....	2	14,352
3570	MEDICAL INTERVIEWER.....	1	13,020
3534	CLINICAL THERAPIST III.....	1	23,388
3532	CLINICAL THERAPIST I.....	1	17,412
3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	31,320
3421	HEALTH EDUCATOR III.....	2	18,312
3420	HEALTH EDUCATOR II.....	2	16,608
3419	HEALTH EDUCATOR I.....	1	13,668
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	17,412
3363	PHYSICIAN.....	15,990H	26.00H
3348	MEDICAL DIRECTOR.....	1	32.00H
3213	DENTAL ASSISTANT.....	3	14,352
3203	DENTIST.....	3	20.00H
3201	SCHOOL DENTIST.....	1	20.00H
3178	MICROBIOLOGIST III.....	1	29,844
3163	X-RAY TECHNICIAN.....	1	15,828
3130	LABORATORY TECHNICIAN III.....	1	15,072
3118	PHARMACY HELPER.....	1	15,072
3117	PHARMACIST.....	1	29,844
3117	PHARMACIST.....	1	21,180
1805	STOCKHANDLER.....	1	15,828
0826	PRINCIPAL TYPIST.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	2	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0550	MEDICAL RECORDS TECHNICIAN.....	1	13,020
0406	CLINIC CLERK.....	1	13,020
0406	CLINIC CLERK.....	7	12,396
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	4	9,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WEST TOWN HEALTH SERVICE			
CENTER-3147 - CONTINUED			
0205	CASHIER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		5,865
	ACTIVITY TOTAL.....	95	2,258,021
LOWER WEST HEALTH SERVICE			
CENTER-3148			
3754	PUBLIC HEALTH NURSE IV.....	1	34,080
3751	PUBLIC HEALTH NURSE I.....	1	32,460
3751	PUBLIC HEALTH NURSE I.....	1	30,888
3751	PUBLIC HEALTH NURSE I.....	1	29,412
3750	CLINIC NURSE.....	1	27,996
3750	CLINIC NURSE.....	2	26,676
3750	CLINIC NURSE.....	1	19,872
3746	SUPERVISING CLINIC NURSE.....	1	34,080
3746	SUPERVISING CLINIC NURSE.....	1	27,996
3743	PUBLIC HEALTH AIDE.....	4	15,072
3613	LICENSED PRACTICAL NURSE.....	1	15,828
3613	LICENSED PRACTICAL NURSE.....	5	15,072
3611	NURSES AIDE.....	1	14,352
3611	NURSES AIDE.....	1	13,020
3611	NURSES AIDE.....	4	12,396
3611	NURSES AIDE.....	1	11,844
3573	MEDICAL INTERVIEWER-BILINGUAL.....	1	13,020
3573	MEDICAL INTERVIEWER-BILINGUAL.....	1	12,396
3570	MEDICAL INTERVIEWER.....	1	14,352
3570	MEDICAL INTERVIEWER.....	1	13,668
3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	32,796
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,260
3405	SPEECH PATHOLOGIST.....	1	27,060
3363	PHYSICIAN.....	11,450H	26,00H
3213	DENTAL ASSISTANT.....	2	15,072
3213	DENTAL ASSISTANT.....	1	14,352
3203	DENTIST.....	2	20,00H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	21,180
3169	MEDICAL X-RAY TECHNICIAN II.....	1	20,184
3130	LABORATORY TECHNICIAN III.....	2	19,224
3118	PHARMACY HELPER.....	1	16,608
3117	PHARMACIST.....	1	29,844
1805	STOCKHANDLER.....	1	13,020
0903	AUDIO-VISION TESTER.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,412
0406	CLINIC CLERK.....	3	13,020
0406	CLINIC CLERK.....	9	12,396
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,844
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
0205	CASHIER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		5,506
	ACTIVITY TOTAL.....	65	1,484,990
LAKEVIEW HEALTH SERVICE CENTER-3149			
3750	CLINIC NURSE.....	1	29,412
3750	CLINIC NURSE.....	1	27,996
3750	CLINIC NURSE.....	1	24,180
3750	CLINIC NURSE.....	2,043H	10,40H
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3611	NURSES AIDE.....	2	11,844
3611	NURSES AIDE.....	1	11,316
3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	28,392
3363	PHYSICIAN.....	10,430H	26,00H
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...	1	23,00H
3213	DENTAL ASSISTANT.....	1	14,352
3163	X-RAY TECHNICIAN.....	1	15,828

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
LAKEVIEW HEALTH SERVICE CENTER-3149 - CONTINUED			
3130	LABORATORY TECHNICIAN III	1	19,224
3118	PHARMACY HELPER	1	14,352
3117	PHARMACIST	1	29,844
3117	PHARMACIST	1	21,180
1805	STOCKHANDLER	1	12,396
0826	PRINCIPAL TYPIST	1	18,312
0683	TELEPHONE OPERATOR	1	16,608
0550	MEDICAL RECORDS TECHNICIAN	1	18,312
0550	MEDICAL RECORDS TECHNICIAN	1	16,608
0406	CLINIC CLERK	1	13,020
0406	CLINIC CLERK	3	12,396
0403	SENIOR CLERK	2	12,396
0403	SENIOR CLERK	1	11,844
0205	CASHIER	1	14,352
	SCHEDULE SALARY ADJUSTMENTS		3,727
	ACTIVITY TOTAL	28	801,342
HOLMAN HEALTH SERVICE CENTER-3151			
3782	NURSE CLINICIAN	1	32,460
3751	PUBLIC HEALTH NURSE I	1	32,460
3751	PUBLIC HEALTH NURSE I	1	25,404
3750	CLINIC NURSE	1	23,028
3611	NURSES AIDE	1	12,396
3570	MEDICAL INTERVIEWER	1	15,072
3570	MEDICAL INTERVIEWER	1	13,668
3570	MEDICAL INTERVIEWER	1	13,020
3411	PUBLIC HEALTH NUTRITIONIST II	1	22,260
3363	PHYSICIAN	6,040H	26,00H
3213	DENTAL ASSISTANT	1	15,072
0669	REMOTE TERMINAL OPERATOR	1	13,020
0406	CLINIC CLERK	1	12,396
0205	CASHIER	1	13,668
	SCHEDULE SALARY ADJUSTMENTS		1,731
	ACTIVITY TOTAL	13	402,895
SOUTH LAWDALE HEALTH CLINIC-3152			
3782	NURSE CLINICIAN	1	34,080
3753	PUBLIC HEALTH NURSE III	1	37,596
3750	CLINIC NURSE	1	24,180
3750	CLINIC NURSE	1	23,028
3750	CLINIC NURSE	1	19,872
3750	CLINIC NURSE	910H	10,40H
3746	SUPERVISING CLINIC NURSE	1	29,412
3613	LICENSED PRACTICAL NURSE	1	16,608
3613	LICENSED PRACTICAL NURSE	1	15,828
3613	LICENSED PRACTICAL NURSE	2	15,072
3611	NURSES AIDE	1	15,072
3611	NURSES AIDE	2	13,668
3611	NURSES AIDE	2	13,020
3363	PHYSICIAN	14,390H	26,00H
3130	LABORATORY TECHNICIAN III	1	20,184
3130	LABORATORY TECHNICIAN III	1	17,412
0903	AUDIO-VISION TESTER	1	17,412
0869	REMOTE TERMINAL OPERATOR	2	13,020
0550	MEDICAL RECORDS TECHNICIAN	1	15,072
0408	RECORD CLERK	1	12,396
0406	CLINIC CLERK	1	12,396
0406	CLINIC CLERK	1	9,780
0403	SENIOR CLERK	1	15,072
0403	SENIOR CLERK	1	11,844
0205	CASHIER	1	14,352
	SCHEDULE SALARY ADJUSTMENTS		2,531
	ACTIVITY TOTAL	27	857,291
WEST GARFIELD CLINIC-3153			
3750	CLINIC NURSE	1	19,872
3580	PUBLIC HEALTH SOCIAL WORKER I	1	15,828

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WEST GARFIELD CLINIC-3153 - CONTINUED			
3570	MEDICAL INTERVIEWER.....	1	11,316
3533	CLINICAL THERAPIST II.....	1	19,224
3420	HEALTH EDUCATOR II.....	1	16,608
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	17,412
3363	PHYSICIAN.....	4,130H	26,00H
3129	LABORATORY TECHNICIAN II.....	1	12,396
3118	PHARMACY HELPER.....	1	12,396
1805	STOCKHANDLER.....		
0403	SENIOR CLERK.....	4	9,780
	ACTIVITY TOTAL.....	12	271,552

SOUTH CHICAGO HEALTH CLINIC-3154			
3782	NURSE CLINICIAN.....	1	32,460
3753	PUBLIC HEALTH NURSE III.....	1	30,888
3750	CLINIC NURSE.....	1	30,888
3750	CLINIC NURSE.....	1	29,412
3750	CLINIC NURSE.....	1	26,676
3750	CLINIC NURSE.....	1,820H	10,40H
3613	LICENSED PRACTICAL NURSE.....	1	16,608
3611	NURSES AIDE.....	1	13,020
3611	NURSES AIDE.....	1	11,844
3573	MEDICAL INTERVIEWER-BILINGUAL.....	2	12,396
3424	HEALTH EDUCATOR AIDE I.....	1	16,608
3363	PHYSICIAN.....	7,290H	26,00H
3213	DENTAL ASSISTANT.....	1	15,828
3203	DENTIST.....	1	20,00H
3130	LABORATORY TECHNICIAN III.....	1	21,180
0406	CLINIC CLERK.....	1	13,020
0406	CLINIC CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	10,788
0205	CASHIER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,718
	ACTIVITY TOTAL.....	21	607,242

ROSELAND HEALTH CLINIC-3155			
3750	CLINIC NURSE.....	1	24,180
3611	NURSES AIDE.....	1	11,844
0421	PRINCIPAL CLERK.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		392
	ACTIVITY TOTAL.....	3	49,438

SOUTHWEST ADULT HEALTH CENTER-3156			
3782	NURSE CLINICIAN.....	1	32,460
3782	NURSE CLINICIAN.....	1	30,888
3750	CLINIC NURSE.....	1	30,888
3613	LICENSED PRACTICAL NURSE.....	1	17,412
3574	SOCIAL WORK ASSISTANT.....	1	17,412
3412	PUBLIC HEALTH NUTRITIONIST III.....	1	21,180
3363	PHYSICIAN.....	4,550H	26,00H
3133	MEDICAL TECHNOLOGIST I.....	1	23,388
3130	LABORATORY TECHNICIAN III.....	1	19,224
0205	CASHIER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		708
	ACTIVITY TOTAL.....	9	325,528

EMPLOYEE HEALTH SERVICE-3158			
3750	CLINIC NURSE.....	1	29,412
3750	CLINIC NURSE.....	1	26,676
3613	LICENSED PRACTICAL NURSE.....	1	17,412
3570	MEDICAL INTERVIEWER.....	1	13,020
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	32,796
3363	PHYSICIAN.....	6,445H	26,00H

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYEE HEALTH SERVICE-3158 - CONTINUED			
3348	MEDICAL DIRECTOR.....	1	29.00H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	21,180
3142	PHYSICAL THERAPY ASSISTANT.....	1	17,412
3130	LABORATORY TECHNICIAN III.....	1	20,184
0836	SENIOR TYPIST.....	1	13,020
0406	CLINIC CLERK.....	1	15,072
0305	ASSISTANT TO THE DIRECTOR.....	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		503
	ACTIVITY TOTAL.....	12	459,193

NORTH PARK VILLAGE-3159

3753	PUBLIC HEALTH NURSE III.....	1	37,596
3751	PUBLIC HEALTH NURSE I.....	1	21,924
3743	PUBLIC HEALTH AIDE.....	1	11,316
3741	COMMUNITY HEALTH ASSISTANT II.....	1	12,396
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3363	PHYSICIAN.....	1,820H	26.00H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	21,180
3130	LABORATORY TECHNICIAN III.....	1	19,224
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352
0406	CLINIC CLERK.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		585
	ACTIVITY TOTAL.....	10	227,881

BUREAU OF MENTAL HEALTH-3160

9645	DEPUTY COMMISSIONER OF HEALTH- MENTAL HEALTH.....	1	59,204
3566	ASSISTANT DIRECTOR OF MENTAL HEALTH DIVISION.....	1	47,508
3551	COORDINATOR OF MENTAL HEALTH INFORMATION AND EDUCATION.....	1	35,796
1342	PERSONNEL ASSISTANT III.....	1	22,260
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0421	PRINCIPAL CLERK.....	1	15,828
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		145
	ACTIVITY TOTAL.....	7	241,161

**NORTH RIVER MENTAL HEALTH
CENTER-3161**

3750	CLINIC NURSE.....	1	24,180
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	28,392
3534	CLINICAL THERAPIST III.....	1	27,060
3533	CLINICAL THERAPIST II.....	1	24,528
3384	PSYCHIATRIST.....	1,560H	29.00H
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0205	CASHIER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,885
	ACTIVITY TOTAL.....	8	250,945

LAKEVIEW MENTAL HEALTH CENTER-3162

3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3534	CLINICAL THERAPIST III.....	2	32,796
3534	CLINICAL THERAPIST III.....	1	23,388
3532	CLINICAL THERAPIST I.....	2	23,388
3532	CLINICAL THERAPIST I.....	1	20,184
3384	PSYCHIATRIST.....	2,262H	29.00H
0825	PRINCIPAL STENOGRAPHER.....	1	16,608
0205	CASHIER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAKEVIEW MENTAL HEALTH CENTER-3162 - CONTINUED			
	ACTIVITY TOTAL.....	10	308,406
NORTHWEST MENTAL HEALTH CENTER-3163			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	28,392
3533	CLINICAL THERAPIST II.....	2	25,776
3533	CLINICAL THERAPIST II.....	1	23,388
3533	CLINICAL THERAPIST II.....	1	19,224
3384	PSYCHIATRIST.....	1,273H	29,00H
1745	PROGRAM SPECIALIST I.....	1	24,528
0403	SENIOR CLERK.....	1	12,396
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0205	CASHIER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,717
	ACTIVITY TOTAL.....	13	328,278
LOWER NORTH MENTAL HEALTH CENTER-3164			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3534	CLINICAL THERAPIST III.....	1	23,388
3533	CLINICAL THERAPIST II.....	1	27,060
3533	CLINICAL THERAPIST II.....	1	19,224
3384	PSYCHIATRIST.....	985H	29,00H
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		903
	ACTIVITY TOTAL.....	5	153,920
LAWNDALE MENTAL HEALTH CENTER-3165			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,828
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	31,320
3534	CLINICAL THERAPIST III.....	1	29,844
3533	CLINICAL THERAPIST II.....	1	21,180
3384	PSYCHIATRIST.....	2,458H	29,00H
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		3,975
	ACTIVITY TOTAL.....	7	220,745
BACK OF THE YARDS MENTAL HEALTH CENTER-3166			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072
3534	CLINICAL THERAPIST III.....	1	23,388
3533	CLINICAL THERAPIST II.....	2	27,060
3533	CLINICAL THERAPIST II.....	1	23,388
3384	PSYCHIATRIST.....	734H	29,00H
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0205	CASHIER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		114
	ACTIVITY TOTAL.....	9	222,088
MID-SOUTH MENTAL HEALTH CENTER-3167			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,412
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	23,388
3384	PSYCHIATRIST.....	364H	29,00H
0836	SENIOR TYPIST.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,444

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MID-SOUTH MENTAL HEALTH CENTER-3167 - CONTINUED			
	ACTIVITY TOTAL.....	7	170,244
GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3168			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	28,392
3534	CLINICAL THERAPIST III.....	2	32,796
3384	PSYCHIATRIST.....	1,092H	29,00H
0836	SENIOR TYPIST.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	4	138,672
GREATER LAWN MENTAL HEALTH CENTER-3169			
3750	CLINIC NURSE.....	1	29,412
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,412
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796
3534	CLINICAL THERAPIST III.....	2	32,796
3533	CLINICAL THERAPIST II.....	2	27,060
3532	CLINICAL THERAPIST I.....	1	19,224
3532	CLINICAL THERAPIST I.....	1	17,412
3384	PSYCHIATRIST.....	494H	29,00H
0426	ASSISTANT CHIEF CLERK.....	1	16,608
0403	SENIOR CLERK.....	1	12,396
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0205	CASHIER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,708
	ACTIVITY TOTAL.....	14	338,854
GARFIELD PARK MENTAL HEALTH CENTER-3170			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	32,796
3534	CLINICAL THERAPIST III.....	2	29,844
3532	CLINICAL THERAPIST I.....	1	23,388
3532	CLINICAL THERAPIST I.....	1	17,412
3384	PSYCHIATRIST.....	780H	29,00H
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,575
	ACTIVITY TOTAL.....	9	224,931
ENGLEWOOD MENTAL HEALTH CENTER-3171			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	20,184
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796
3533	CLINICAL THERAPIST II.....	1	27,060
3533	CLINICAL THERAPIST II.....	1	24,528
3532	CLINICAL THERAPIST I.....	1	23,388
3532	CLINICAL THERAPIST I.....	1	20,184
3532	CLINICAL THERAPIST I.....	1	18,312
3384	PSYCHIATRIST.....	2,340H	29,00H
3118	PHARMACY HELPER.....	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0205	CASHIER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,790
	ACTIVITY TOTAL.....	12	336,410
WOODLAWN MENTAL HEALTH CENTER-3172			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,824
3534	CLINICAL THERAPIST III.....	2	32,796
3533	CLINICAL THERAPIST II.....	1	22,260
3384	PSYCHIATRIST.....	1,025H	26,00H
0836	SENIOR TYPIST.....	1	12,396

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WOODLAWN MENTAL HEALTH CENTER-3172 - CONTINUED			
0205	CASHIER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,437
	ACTIVITY TOTAL.....	7	199,435
SOUTHWEST MENTAL HEALTH CENTER-3173			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	12,396
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	23,388
3532	CLINICAL THERAPIST I.....	1	21,180
3384	PSYCHIATRIST.....	1,664H	29,00H
0205	CASHIER.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,268
	ACTIVITY TOTAL.....	7	207,516
SOUTHEAST MENTAL HEALTH CENTER-3174			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3534	CLINICAL THERAPIST III.....	1	27,060
3534	CLINICAL THERAPIST III.....	1	23,388
3384	PSYCHIATRIST.....	1,664H	29,00H
0836	SENIOR TYPIST.....	1	12,396
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0205	CASHIER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,627
	ACTIVITY TOTAL.....	7	200,279
ROSELAND MENTAL HEALTH CENTER-3175			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	34,272
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668
3534	CLINICAL THERAPIST III.....	1	32,796
3532	CLINICAL THERAPIST I.....	1	17,412
3384	PSYCHIATRIST.....	1,794H	29,00H
0823	SENIOR STENOGRAPHER.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
0205	CASHIER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		486
	ACTIVITY TOTAL.....	8	202,824
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3176			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3534	CLINICAL THERAPIST III.....	2	32,796
3384	PSYCHIATRIST.....	520H	29,00H
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
0205	CASHIER.....	1	13,668
	ACTIVITY TOTAL.....	6	159,044
CHATHAM-AVALON MENTAL HEALTH CENTER-3177			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,824
3534	CLINICAL THERAPIST III.....	2	32,796
3533	CLINICAL THERAPIST II.....	1	27,060
3384	PSYCHIATRIST.....	1,508H	29,00H
0836	SENIOR TYPIST.....	1	10,272
0403	SENIOR CLERK.....	1	12,396
0205	CASHIER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	7	213,544

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3178			
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,072
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	31,320
3534	CLINICAL THERAPIST III.....	1	23,388
3533	CLINICAL THERAPIST II.....	1	23,388
3531	PSYCHIATRIC NURSE.....	1	24,180
3384	PSYCHIATRIST.....	780H	29,00H
0403	SENIOR CLERK.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		246
	ACTIVITY TOTAL.....	8	224,478
CENTRAL MENTAL HEALTH CENTER-3179			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796
3534	CLINICAL THERAPIST III.....	1	28,392
3533	CLINICAL THERAPIST II.....	1	25,776
3533	CLINICAL THERAPIST II.....	1	20,184
3384	PSYCHIATRIST.....	3,056H	29,00H
0836	SENIOR TYPIST.....	1	13,020
0205	CASHIER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		208
	ACTIVITY TOTAL.....	7	280,720
BUREAU OF PUBLIC HEALTH-3180			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	29,844
3350	BUREAU CHIEF-HEALTH.....	1	29,00H
0809	EXECUTIVE SECRETARY I.....	1	18,312
0729	INFORMATION COORDINATOR.....	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,292
	ACTIVITY TOTAL.....	4	138,452
CLINICAL LABORATORY SERVICES-3181			
5524	CHEMIST IV.....	2	32,796
5524	CHEMIST IV.....	1	29,844
5523	CHEMIST III.....	7	29,844
5523	CHEMIST III.....	2	27,060
5523	CHEMIST III.....	1	24,528
5522	CHEMIST II.....	2	25,776
5522	CHEMIST II.....	2	24,528
5522	CHEMIST II.....	1	20,184
5521	CHEMIST I.....	6	23,388
3512	PROGRAM AIDE-BOARD OF HEALTH.....	1	15,828
3179	MICROBIOLOGIST IV.....	6	32,796
3178	MICROBIOLOGIST III.....	11	29,844
3178	MICROBIOLOGIST III.....	1	28,392
3178	MICROBIOLOGIST III.....	2	25,776
3177	MICROBIOLOGIST II.....	4	27,060
3177	MICROBIOLOGIST II.....	3	24,528
3177	MICROBIOLOGIST II.....	1	22,260
3176	MICROBIOLOGIST I.....	2	23,388
3176	MICROBIOLOGIST I.....	1	19,224
3158	TOXICOLOGIST.....	2	35,796
3155	CHIEF CYTOTECHNOLOGIST.....	1	25,776
3135	MEDICAL TECHNOLOGIST III.....	1	29,844
3133	MEDICAL TECHNOLOGIST I.....	1	23,388
3130	LABORATORY TECHNICIAN III.....	2	23,388
3130	LABORATORY TECHNICIAN III.....	1	20,184
3130	LABORATORY TECHNICIAN III.....	3	18,312
3130	LABORATORY TECHNICIAN III.....	1	16,608
3129	LABORATORY TECHNICIAN II.....	2	18,312
3129	LABORATORY TECHNICIAN II.....	1	17,412
3129	LABORATORY TECHNICIAN II.....	2	15,828
3128	LABORATORY TECHNICIAN I.....	2	17,412
3128	LABORATORY TECHNICIAN I.....	1	15,072
3128	LABORATORY TECHNICIAN I.....	1	14,352

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLINICAL LABORATORY SERVICES-3181 - CONTINUED			
3128	LABORATORY TECHNICIAN I.....	1	11,844
3127	LABORATORY HELPER.....	1	14,352
3127	LABORATORY HELPER.....	1	12,396
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	32,796
3124	BIOCHEMIST.....	2	25,776
3123	CYTOTECHNOLOGIST I.....	1	21,180
3123	CYTOTECHNOLOGIST I.....	3	20,184
3123	CYTOTECHNOLOGIST I.....	1	19,224
3115	DIRECTOR OF DIVISION OF LABORATORIES....	1	46,596
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	2	11,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		5,062
	ACTIVITY TOTAL.....	96	2,351,110

HEALTH REGULATIONS-3182

3764	INSTITUTIONAL CARE NURSE.....	2	23,028
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	35,772
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	34,080
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	34,080
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	30,888
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	29,412
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	27,996
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	35,772
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	37,368
3554	ASSISTANT DIRECTOR OF BUREAU OF HEALTH REGULATIONS.....	1	31,320
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	23,388
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,260
3363	PHYSICIAN.....	6,125H	26,00H
3179	MICROBIOLOGIST IV.....	1	32,796
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	2	29,844
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	20,184
2158	CODE ENFORCEMENT INSPECTOR II.....	2	24,528
0836	SENIOR TYPIST.....	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	17,412
0729	INFORMATION COORDINATOR.....	1	32,796
0423	HEAD CLERK.....	1	15,072
0408	RECORD CLERK.....	1	12,396
0308	STAFF ASSISTANT.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		8,876
	ACTIVITY TOTAL.....	28	910,230

TUBERCULOSIS CONTROL-3184

0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	46,596
3750	CLINIC NURSE.....	1	30,888
3750	CLINIC NURSE.....	2	29,412
3750	CLINIC NURSE.....	1	26,676
3750	CLINIC NURSE.....	1	24,180
3746	SUPERVISING CLINIC NURSE.....	1	34,080
3746	SUPERVISING CLINIC NURSE.....	1	32,460
3746	SUPERVISING CLINIC NURSE.....	1	27,996
3613	LICENSED PRACTICAL NURSE.....	2	18,312
3613	LICENSED PRACTICAL NURSE.....	1	17,412
3613	LICENSED PRACTICAL NURSE.....	1	16,608
3613	LICENSED PRACTICAL NURSE.....	3	15,828
3613	LICENSED PRACTICAL NURSE.....	1	15,072
3611	NURSES AIDE.....	1	12,396
3581	PUBLIC HEALTH SOCIAL WORKER II.....	1	23,388

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TUBERCULOSIS CONTROL-3184 - CONTINUED			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	22,260
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	17,412
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	18,312
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	17,412
3363	PHYSICIAN (IN-CHARGE).....	1	29.00H
3363	PHYSICIAN.....	15,575H	26.00H
3163	X-RAY TECHNICIAN.....	1	15,828
3163	X-RAY TECHNICIAN.....	1	14,352
3126	DIRECTOR OF DRUGS AND BIOLOGICS.....	1	11,63H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	32,796
0683	TELEPHONE OPERATOR.....	1	17,412
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,828
0421	PRINCIPAL CLERK.....	2	18,312
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	2	14,352
0406	CLINIC CLERK.....	2	13,668
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	2	13,668
0403	SENIOR CLERK.....	1	11,844
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		3,546
	ACTIVITY TOTAL.....	43	1,308,521

**SEXUALLY TRANSMITTED DISEASE
CONTROL-3185**

3782	NURSE CLINICIAN.....	2	34,080
3782	NURSE CLINICIAN.....	1	32,460
3782	NURSE CLINICIAN.....	2	29,412
3782	NURSE CLINICIAN.....	1	26,876
3748	COMMUNITY HEALTH ASSISTANT I.....	1	12,396
3748	COMMUNITY HEALTH ASSISTANT I.....	1	11,844
3624	MEDICAL ASSISTANT.....	2	17,412
3624	MEDICAL ASSISTANT.....	1	14,352
3613	LICENSED PRACTICAL NURSE.....	1	18,312
3613	LICENSED PRACTICAL NURSE.....	2	17,412
3613	LICENSED PRACTICAL NURSE.....	1	16,608
3613	LICENSED PRACTICAL NURSE.....	1	14,352
3611	NURSES AIDE.....	1	13,020
3611	NURSES AIDE.....	1	10,272
3570	MEDICAL INTERVIEWER.....	4	15,072
3570	MEDICAL INTERVIEWER.....	4	14,352
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	25,776
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	18,312
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	17,412
3363	PHYSICIAN.....	22,104H	26.00H
3424	HEALTH EDUCATOR AIDE I.....	1	15,072
3177	MICROBIOLOGIST II.....	1	27,060
3130	LABORATORY TECHNICIAN III.....	1	21,180
3129	LABORATORY TECHNICIAN II.....	2	15,828
3129	LABORATORY TECHNICIAN II.....	1	15,072
0805	SECRETARY.....	1	16,608
0683	TELEPHONE OPERATOR.....	1	13,668
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352
0407	STAFF AIDE.....	1	13,668
0406	CLINIC CLERK.....	1	13,668
0406	CLINIC CLERK.....	2	13,020
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	1	12,396

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEXUALLY TRANSMITTED DISEASE			
CONTROL-3185 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		5,764
	ACTIVITY TOTAL.....	48	1,425,196
IMMUNIZATION SERVICES-3186			
3570	MEDICAL INTERVIEWER.....	1	14,352
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	19,224
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	17,412
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	14,352
1811	STOREKEEPER.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,275
	ACTIVITY TOTAL.....	5	79,011
INFECTIOUS DISEASE CONTROL-3187			
3570	MEDICAL INTERVIEWER.....	1	16,608
3570	MEDICAL INTERVIEWER.....	1	14,352
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	25,776
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	22,260
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	21,180
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	18,312
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	16,608
3363	PHYSICIAN.....	2,000H	26,00H
1173	SENIOR OPERATIONS ANALYST.....	1	22,260
0805	SECRETARY.....	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		141
	ACTIVITY TOTAL.....	10	243,793
CHICAGO ALCOHOLIC TREATMENT			
CENTER-3189			
9688	DIRECTOR OF ALCOHOLIC ASSISTANCE		
	SERVICES.....	1	47,508
4235	CUSTODIAL AIDE.....	1	10,272
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	19,224
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	18,312
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	17,412
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	16,608
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	13,668
3618	SUPERVISOR OF NURSES.....	1	30,888
3615	HOSPITAL NURSE.....	2	25,404
3615	HOSPITAL NURSE.....	1	21,924
3615	HOSPITAL NURSE.....	1	20,892
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	34,272
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE		
	SERVICES.....	1	46,596
3536	ALCOHOLISM COUNSELOR.....	1	19,224
3536	ALCOHOLISM COUNSELOR.....	1	16,608
3535	SENIOR ALCOHOLISM COUNSELOR.....	1	19,224
3534	CLINICAL THERAPIST III.....	2	32,796
3534	CLINICAL THERAPIST III.....	1	31,320
3534	CLINICAL THERAPIST III.....	1	28,392
3533	CLINICAL THERAPIST II.....	1	23,388
3510	PHYSICAL INSTRUCTOR.....	1	16,608
3509	OCCUPATIONAL THERAPIST II.....	1	17,412
3384	PSYCHIATRIST.....	416H	29,00H
3363	PHYSICIAN.....	2	26,00H

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO ALCOHOLIC TREATMENT			
CENTER-3189 - CONTINUED			
3333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE SERVICES).....	1	29.00H
2766	FOOD SERVICE SUPERVISOR.....	1	18,312
2765	FOOD SERVICE WORKER.....	1	12,396
2621	CHIEF HOUSEKEEPER.....	1	17,412
1813	SENIOR STOREKEEPER.....	1	16,608
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796
0846	MEDICAL STENOGRAPHER.....	1	15,828
0826	PRINCIPAL TYPIST.....	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	20,184
0683	TELEPHONE OPERATOR.....	1	14,352
0683	TELEPHONE OPERATOR.....	1	11,316
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,224
0423	HEAD CLERK.....	1	18,312
0415	INQUIRY AIDE III.....	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	1	16,608
2736	CHIEF COOK.....	1	8.78H
2735	COOK.....	2	7.19H
2733	ASSISTANT COOK.....	1	6.24H
	SCHEDULE SALARY ADJUSTMENTS.....		5,537
	ACTIVITY TOTAL.....	46	1,084,833
		1,059	30,308,548
	LESS TURNOVER.....		1,702,848
	TOTAL.....		\$28,805,702

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 361,244
	.015 SCHEDULE SALARY ADJUSTMENTS.....	1,791
*3410.000	FOR PERSONAL SERVICES.....	<u>383,035</u>
	.126 OFFICE CONVENIENCES.....	800
	.130 POSTAGE AND POSTAL CHARGES.....	2,000
	.150 PUBLICATIONS.....	3,100
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	11,900
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	600
	.166 SUBSCRIPTIONS AND DUES.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	500
	.186 TELEPHONE.....	2,500
*3410.100	FOR CONTRACTUAL SERVICES.....	<u>22,400</u>
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	800
	.270 LOCAL TRANSPORTATION.....	900
*3410.200	FOR TRAVEL.....	<u>1,700</u>
	.320 GASOLINE.....	1,100
	.350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*3410.300	FOR COMMODITIES.....	<u>3,800</u>
	.422 OFFICE MACHINES.....	4,000
*3410.400	FOR EQUIPMENT.....	<u>4,000</u>
*3410.700	FOR CONTINGENCIES.....	<u>800</u>
*ORGANIZATION TOTAL.....		<u>\$ 395,535</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3410			
9741	DIRECTOR OF HUMAN RELATIONS.....	1	\$ 50,000
9739	DEPUTY DIRECTOR.....	1	35,796
3966	COMMUNITY RESOURCE SPECIALIST.....	1	18,312
3856	COMMUNITY LIAISON.....	1	31,320
5850	VETERAN LIAISON.....	1	29,844
3013	HUMAN RELATIONS OFFICER III.....	1	27,060
3008	HUMAN RELATIONS OFFICER II.....	1	24,528
3008	HUMAN RELATIONS OFFICER II.....	1	21,180
3008	HUMAN RELATIONS OFFICER II.....	1	19,224
3008	HUMAN RELATIONS OFFICER II.....	1	18,312
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	27,060
0823	SENIOR STENOGRAPHER.....	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,791
	ACTIVITY TOTAL.....	16	<u>393,035</u>
		16	393,035
	LESS TURNOVER.....		30,000
	TOTAL.....		<u>\$ 363,035</u>

100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY

The Department on Aging and Disability develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the disabled.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,214,474
.015 SCHEDULE SALARY ADJUSTMENTS.....	4,876
*3420.000 FOR PERSONAL SERVICES.....	1,219,350
.125 OFFICE AND BUILDING SERVICES.....	1,200
.126 OFFICE CONVENIENCES.....	400
.130 POSTAGE AND POSTAL CHARGES.....	6,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	44,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	13,000
.166 SUBSCRIPTIONS AND DUES.....	1,000
.169 TECHNICAL MEETING COSTS.....	4,000
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	700
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	3,000
HEAT, LIGHT, AND POWER (PUBLIC)	
.182 AND RELATED SERVICES.....	5,500
.186 TELEPHONE.....	18,200
*3420.100 FOR CONTRACTUAL SERVICES.....	100,500
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	5,000
DIRECT PAYMENT TO PRIVATE TRANSPORT	
.240 AGENCIES.....	32,500
.270 LOCAL TRANSPORTATION.....	500
*3420.200 FOR TRAVEL.....	38,000
.320 GASOLINE.....	1,000
.330 FOOD.....	202,000
.340 MATERIAL AND SUPPLIES.....	200
.348 BOOKS AND RELATED MATERIALS.....	500
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*3420.300 FOR COMMODITIES.....	213,700
.422 OFFICE MACHINES.....	1,000
.424 FURNITURE AND FURNISHINGS.....	1,000
*3420.400 FOR EQUIPMENT.....	2,000
*3420.700 FOR CONTINGENCIES.....	500
.801 PROGRAM SERVICES TO THE DISABLED.....	25,000
*3420.800 FOR SPECIFIC PURPOSES-GENERAL.....	25,000
*ORGANIZATION TOTAL.....	\$ 1,599,050

100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3421			
3012	COMMISSIONER ON AGING AND DISABILITY....	1	\$ 55,000
3037	ELDERLY AIDE III.....	1,000H	6.50H
3036	ELDERLY AIDE II.....	1	14,352
3036	ELDERLY AIDE II.....	1	11,316
3036	ELDERLY AIDE II.....	1,000H	6.21H
3031	SPECIALIST IN AGING/DISABILITY II.....	1	27,060
3031	SPECIALIST IN AGING/DISABILITY II.....	1	24,528
3031	SPECIALIST IN AGING/DISABILITY II.....	2	23,388
3031	SPECIALIST IN AGING/DISABILITY II.....	1	22,260
3030	SPECIALIST IN AGING/DISABILITY I.....	3	21,180
3030	SPECIALIST IN AGING/DISABILITY I.....	2	16,608
3023	CHIEF SPECIALIST IN AGING AND DISABILITY.....	1	28,392
3021	SPECIALIST IN AGING/DISABILITY IV.....		
3020	SPECIALIST IN AGING/DISABILITY III.....	4	32,796
3020	SPECIALIST IN AGING/DISABILITY III.....	1	27,060
3020	SPECIALIST IN AGING/DISABILITY III.....	2	24,528
3020	SPECIALIST IN AGING/DISABILITY III.....	1	23,388
3011	DEPUTY COMMISSIONER ON DISABILITY.....	1	43,000
3007	DEPUTY COMMISSIONER ON AGING.....	1	43,000
3004	DIRECTOR OF PLANNING OF AGING/DISABILITY	1	32,796
1937	ASSISTANT TO COMMISSIONER.....	1	29,844
1762	EVALUATION SPECIALIST III.....	1	32,796
1746	PROGRAM SPECIALIST II.....	1	25,776
1728	PROGRAM ANALYST II.....	1	19,224
1725	RESEARCH ASSISTANT.....	1	15,072
1305	PERSONNEL AIDE.....	1	11,844
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	32,796
0826	PRINCIPAL TYPIST.....	1	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	20,184
0809	EXECUTIVE SECRETARY I.....	1	16,608
0809	EXECUTIVE SECRETARY I.....	1	15,828
0805	SECRETARY.....	1	16,608
0805	SECRETARY.....	1	13,020
0421	PRINCIPAL CLERK.....	1	14,352
0418	OFFICE PROPERTY CUSTODIAN.....	1	10,788
0407	STAFF AIDE.....	1	15,072
0403	SENIOR CLERK.....	1	10,788
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	48,036
0313	ASSISTANT COMMISSIONER.....	1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....	2	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		4,876
	ACTIVITY TOTAL.....	51	1,219,350
		51	\$ 1,219,350

100-CORPORATE FUND

CHICAGO COMMISSION ON WOMEN'S AFFAIRS

The Chicago Commission on Women's Affairs, of which the Executive Director is a member, is charged with advising and making recommendations to the Corporate Authorities on matters relating to Chicago's women and to act as a liaison with other units of government and women's organizations.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 173,799
	.015 SCHEDULE SALARY ADJUSTMENTS.....	816
*3430.000	FOR PERSONAL SERVICES.....	174,815
	.126 OFFICE CONVENIENCES.....	100
	.130 POSTAGE AND POSTAL CHARGES.....	3,000
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	10,000
	.150 PUBLICATIONS.....	1,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	4,500
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,000
	.166 SUBSCRIPTIONS AND DUES.....	1,200
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	200
	.186 TELEPHONE.....	100
*3430.100	FOR CONTRACTUAL SERVICES.....	22,100
	.245 REIMBURSEMENT TO TRAVELERS.....	
	.270 LOCAL TRANSPORTATION.....	700
*3430.200	FOR TRAVEL.....	700
	.320 GASOLINE.....	700
	.350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*3430.300	FOR COMMODITIES.....	3,700
*3430.700	FOR CONTINGENCIES.....	1,000
*3430.800	FOR SPECIFIC PURPOSES-GENERAL.....	3,000
*ORGANIZATION TOTAL.....		\$ 205,115

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3431			
9775	DIRECTOR OF OFFICE OF WOMAN'S AFFAIRS...	1	\$ 40,000
9776	ASSISTANT DIRECTOR.....	1	32,000
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	27,060
2056	RESEARCH ASSOCIATE.....	1	31,320
1746	PROGRAM SPECIALIST II.....	1	21,180
0826	PRINCIPAL TYPIST.....	1	12,396
0809	EXECUTIVE SECRETARY I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		816
	ACTIVITY TOTAL.....	7	181,380
		7	181,380
	LESS TURNOVER.....		6,765
	TOTAL.....		\$ 174,615

100-CORPORATE FUND

LATINO AFFAIRS COMMISSION

The Latino Affairs Commission is charged with advising and making recommendations to the corporate authorities on matters relating to Chicago's Latino population and to act as a liaison with other units of government and Latino organizations.

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	149,932
	.015 SCHEDULE SALARY ADJUSTMENTS.....		2,144
*3440.000	FOR PERSONAL SERVICES.....		152,078
	.126 OFFICE CONVENIENCES.....		500
	.130 POSTAGE AND POSTAL CHARGES.....		6,000
	.146 STATISTICAL.....		8,000
	OTHER PROFESSIONAL AND TECHNICAL		
	.149 SERVICES.....		5,500
	.150 PUBLICATIONS.....		2,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		3,200
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		600
	.166 SUBSCRIPTIONS AND DUES.....		1,000
	.186 TELEPHONE.....		1,000
*3440.100	FOR CONTRACTUAL SERVICES.....		27,800
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		500
	.270 LOCAL TRANSPORTATION.....		1,000
*3440.200	FOR TRAVEL.....		1,500
	.320 GASOLINE.....		700
	.350 STATIONERY AND OFFICE SUPPLIES.....		3,500
*3440.300	FOR COMMODITIES.....		4,200
	.422 OFFICE MACHINES.....		2,000
*3440.400	FOR EQUIPMENT.....		2,000
*3440.700	FOR CONTINGENCIES.....		500
*3440.800	FOR SPECIFIC PURPOSES-GENERAL.....		4,000
*ORGANIZATION TOTAL.....		\$	192,078

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3441			
9650	EXECUTIVE DIRECTOR.....	1	\$ 40,000
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	27,060
2056	RESEARCH ASSOCIATE.....	1	28,392
1749	DIRECTOR OF PROGRAM SERVICES.....	1	27,060
0810	EXECUTIVE SECRETARY II.....	1	18,312
0308	STAFF ASSISTANT.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,144
	ACTIVITY TOTAL.....	8	183,152
		8	183,152
	LESS TURNOVER.....		11,078
	TOTAL.....		\$ 152,078

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	3,868,608
.015 SCHEDULE SALARY ADJUSTMENTS.....		17,239
*3450.000 FOR PERSONAL SERVICES.....		3,885,847
.125 OFFICE AND BUILDING SERVICES.....		3,000
.130 POSTAGE AND POSTAL CHARGES.....		2,800
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		86,538
.150 PUBLICATIONS.....		63,000
.155 RENTAL OF PROPERTY.....		80,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....		2,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		800
.169 TECHNICAL MEETING COSTS.....		44,400
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		13,500
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....		10,000
.186 TELEPHONE.....		27,000
*3450.100 FOR CONTRACTUAL SERVICES.....		333,538
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		1,500
.270 LOCAL TRANSPORTATION.....		500
*3450.200 FOR TRAVEL.....		2,000
.320 GASOLINE.....		25,000
.340 MATERIAL AND SUPPLIES.....		2,300
.348 BOOKS AND RELATED MATERIALS.....		500
.350 STATIONERY AND OFFICE SUPPLIES.....		5,000
*3450.300 FOR COMMODITIES.....		32,800
.422 OFFICE MACHINES.....		1,000
.423 COMMUNICATION DEVICES.....		38,400
.424 FURNITURE AND FURNISHINGS.....		1,500
*3450.400 FOR EQUIPMENT.....		40,900
*3450.700 FOR CONTINGENCIES.....		200
FOR NON-PROFIT DELEGATE AGENCY PROGRAMS		
.801 FOR (CIN) CHICAGO INTERVENTION NETWORK..		500,000
*3450.800 FOR SPECIFIC PURPOSES-GENERAL.....		500,000
*ORGANIZATION TOTAL.....	\$	4,795,285

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3451			
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 77,000
9880	DEPUTY COMMISSIONER-HUMAN SERVICES.....	2	52,000
9707	FIRST DEPUTY COMMISSIONER OF HUMAN		
	SERVICES.....	1	82,000
0810	EXECUTIVE SECRETARY II.....	1	25,776
0308	STAFF ASSISTANT.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	8	288,960
DIVISION OF FINANCE AND			
ADMINISTRATIVE SERVICES-3452			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	44,592
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	31,320
0836	SENIOR TYPIST.....	1	13,020
0403	SENIOR CLERK.....	1	13,020
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412
0102	ACCOUNTANT II.....	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		3,237
	ACTIVITY TOTAL.....	8	144,861

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3454			
2990	GRANTS SPECIALIST.....	1	24,528
2918	CHIEF PLANNING ANALYST.....	1	25,776
2902	CHIEF RESEARCH ANALYST.....	1	35,796
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	47,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	5	153,792
COMMUNITY AND FAMILY SERVICES-3455			
7102	DISPATCH CLERK.....	1	15,828
7102	DISPATCH CLERK.....	8,320H	6,50H
3893	SUPERVISING COMMUNITY SERVICE SPECIALIST.....	1	22,260
3892	COMMUNITY SERVICE SPECIALIST.....	9	18,312
3840	HUMAN SERVICE WORKER I.....	1	17,412
3839	HUMAN SERVICE WORKER II.....	6	20,184
3839	HUMAN SERVICE WORKER II.....	2	19,224
3839	HUMAN SERVICE WORKER II.....	1	18,312
3839	HUMAN SERVICE WORKER II.....	1	17,412
3839	HUMAN SERVICE WORKER II.....	1	15,072
3838	HUMAN SERVICE WORKER III.....	2	23,388
3838	HUMAN SERVICE WORKER III.....	2	22,260
3838	HUMAN SERVICE WORKER III.....	4	21,180
3838	HUMAN SERVICE WORKER III.....	3	20,184
3838	HUMAN SERVICE WORKER III.....	1	16,608
3826	HUMAN SERVICE SPECIALIST II.....	6	27,060
3825	HUMAN SERVICES SPECIALIST III.....	1	34,272
3825	HUMAN SERVICES SPECIALIST III.....	1	22,260
3817	DISTRICT MANAGER-HS.....	1	40,824
3817	DISTRICT MANAGER-HS.....	2	39,072
3817	DISTRICT MANAGER-HS.....	1	37,368
3817	DISTRICT MANAGER-HS.....	1	31,320
3817	DISTRICT MANAGER-HS.....	2	29,844
3529	SUPERVISOR OF COMMUNICATION CENTER.....	2	22,260
2940	COMMUNITY INTERVENTION WORKER.....	1	23,388
2940	COMMUNITY INTERVENTION WORKER.....	4	22,260
2940	COMMUNITY INTERVENTION WORKER.....	3	21,180
2940	COMMUNITY INTERVENTION WORKER.....	3	20,184
2940	COMMUNITY INTERVENTION WORKER.....	1	18,312
2940	COMMUNITY INTERVENTION WORKER.....	1	16,608
2908	SHIFT COORDINATOR.....	1	28,392
2908	SHIFT COORDINATOR.....	1	25,776
2903	DIRECTOR, COMMUNITY SERVICES.....	1	32,796
1233	LICENSING COORDINATOR.....	1	29,844
0832	WORD PROCESSING OPERATOR II.....	1	16,608
0421	PRINCIPAL CLERK.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		11,912
	ACTIVITY TOTAL.....	71	1,679,104
CHILDREN AND YOUTH SERVICES-3456			
3969	SUPERVISOR OF OUTREACH SERVICES.....	1	20,184
3878	CHILDREN SERVICES COORDINATOR.....	3	24,528
3877	YOUTH SERVICES COORDINATOR.....	3	24,528
3840	HUMAN SERVICE WORKER I.....	1	19,224
3839	HUMAN SERVICE WORKER II.....	1	20,184
3839	HUMAN SERVICE WORKER II.....	1	15,072
3839	HUMAN SERVICE WORKER II.....	2	19,224
3838	HUMAN SERVICE WORKER III.....	1	22,260
3838	HUMAN SERVICE WORKER III.....	2	21,180
3838	HUMAN SERVICE WORKER III.....	1	20,184
3812	DIRECTOR OF HUMAN SERVICES.....	1	37,368
3006	UNIT ASSISTANT.....	1	14,352
1175	SENIOR OPERATIONS ANALYST.....	1	18,312
0836	SENIOR TYPIST.....	2	13,020
0836	SENIOR TYPIST.....	1	10,272
0826	PRINCIPAL TYPIST.....	2	11,844

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHILDREN AND YOUTH SERVICES-3456 - CONTINUED			
0810	EXECUTIVE SECRETARY II.....	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,090</u>
	ACTIVITY TOTAL.....	<u>25</u>	<u>499,488</u>
CHICAGO INTERVENTION NETWORK-3458			
7102	DISPATCH CLERK.....	6	11,844
3871	DIRECTOR OF CIN PROGRAM.....	1	37,368
3868	AREA MANAGER OF CIN PROGRAM.....	3	25,776
3868	AREA MANAGER OF CIN PROGRAM.....	1	24,528
3830	SENIOR YOUTH INTERVENTION WORKER.....	11	19,224
3831	YOUTH INTERVENTION WORKER.....	26	17,412
3831	YOUTH INTERVENTION WORKER.....	20	16,608
3529	SUPERVISOR OF COMMUNICATION CENTER.....	3	17,412
0836	SENIOR TYPIST.....	7	10,788
0805	SECRETARY.....	<u>1</u>	<u>12,396</u>
	ACTIVITY TOTAL.....	<u>79</u>	<u>1,348,772</u>
		192	4,112,955
	LESS TURNOVER.....		<u>227,108</u>
	TOTAL.....		<u>\$ 3,885,847</u>

100-CORPORATE FUND

POLICE BOARD

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 150,892
*4101.000	FOR PERSONAL SERVICES.....	150,892
	.130 POSTAGE AND POSTAL CHARGES.....	2,000
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	4,500
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	500
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	600
	.169 TECHNICAL MEETING COSTS.....	500
*4101.100	FOR CONTRACTUAL SERVICES.....	8,100
	.350 STATIONERY AND OFFICE SUPPLIES.....	400
*4101.300	FOR COMMODITIES.....	400
	.801 FOR EXPENSE OF BOARD.....	61,000
*4101.800	FOR SPECIFIC PURPOSES-GENERAL.....	81,000
*ORGANIZATION TOTAL.....		\$ 220,392

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-4101			
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 40,000
9840	HEARING OFFICER.....	1,100H	75.00H
0427	CHIEF CLERK.....	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	2	150,892
		2	\$ 150,892

100-CORPORATE FUND

DEPARTMENT OF POLICE

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	445,172,888
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,248,313
.020 OVERTIME.....	10,457,362
.021 HOLIDAY PREMIUM PAY.....	3,300,000
.022 OTHER CONTRACT COSTS 1/1/85.....	1,500,000
.025 VACATION RELIEF.....	199,000
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.088 CAPTAINS.....	2,000,000
.091 UNIFORM ALLOWANCE-CROSSING GUARDS.....	497,600
UNIFORM ALLOWANCE-PARKING ENFORCEMENT	
.092 AIDES.....	8,800
.093 UNIFORM ALLOWANCE-TRAFFIC CONTROL AIDES.	10,400
UNIFORM ALLOWANCE-POLICE DISPATCHER	
.094 AIDES.....	30,200
.095 UNIFORM ALLOWANCE-DETENTION AIDES.....	19,200
.097 UNIFORM ALLOWANCE-NURSES.....	1,800
.098 UNIFORM ALLOWANCE-UNIFORMED FORCE.....	5,131,200
*4110.000 FOR PERSONAL SERVICES.....	470,576,763
.125 OFFICE AND BUILDING SERVICES.....	13,000
.128 FEES AND SERVICES.....	7,000
.130 POSTAGE AND POSTAL CHARGES.....	190,000
AUDITING AT THE DIRECTION OF THE	
.142 COMMITTEE ON FINANCE.....	13,000
.146 STATISTICAL.....	10,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	1,817,920
.150 PUBLICATIONS.....	8,900
.152 ADVERTISING.....	2,000
.155 RENTAL OF PROPERTY.....	253,800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,271,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	67,900
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,595,500
.166 SUBSCRIPTIONS AND DUES.....	13,600
.169 TECHNICAL MEETING COSTS.....	40,300
.170 SURETY BOND PREMIUMS.....	2,500
.172 INSURANCE PREMIUMS.....	3,500
.173 STATE VEHICLE LICENSE PLATES.....	80,000
.174 HAULING.....	200
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	9,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	955,000
HEAT, LIGHT, AND POWER (PUBLIC)	
.182 AND RELATED SERVICES.....	2,724,900
.186 TELEPHONE.....	3,402,300
*4110.100 FOR CONTRACTUAL SERVICES.....	12,481,320
.270 LOCAL TRANSPORTATION.....	400
*4110.200 FOR TRAVEL.....	400
.315 MOTOR VEHICLE DIESEL FUEL.....	74,200
.320 GASOLINE.....	6,022,000
.330 FOOD.....	134,600
.340 MATERIAL AND SUPPLIES.....	2,100,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	39,400
.345 APPARATUS AND INSTRUMENTS.....	2,700
.348 BOOKS AND RELATED MATERIALS.....	67,400
.350 STATIONERY AND OFFICE SUPPLIES.....	1,064,100
.360 REPAIR PARTS AND MATERIALS.....	2,792,500
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	16,000
*4110.300 FOR COMMODITIES.....	12,312,900
.410 EQUIPMENT FOR BUILDINGS.....	25,000
.422 OFFICE MACHINES.....	10,300
.423 COMMUNICATION DEVICES.....	500
.424 FURNITURE AND FURNISHINGS.....	161,800
.430 LIVESTOCKS.....	2,000
.440 MACHINERY AND EQUIPMENT.....	12,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	20,200

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code		Amounts
		Appropriated
*4110.400	FOR EQUIPMENT.....	231,800
.526	IMPROVEMENTS.....	135,000
*4110.500	FOR PERMANENT IMPROVEMENTS.....	135,000
*4110.700	FOR CONTINGENCIES.....	100,000
.999	AUXILIARY POLICE FORCE EXPENSE.....	250,000
*4110.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	250,000
*ORGANIZATION TOTAL.....		498,088,183

(Policemen's Annuity and Benefit Fund...\$67,504,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-DEPARTMENTAL-4111			
9686	SUPERINTENDENT OF POLICE.....	1	\$ 96,000
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	56,184
9756	EXECUTIVE ASSISTANT.....	1	61,800
9715	DIRECTOR OF NEWS AFFAIRS.....	1	56,184
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	1	33,981
9161	POLICE OFFICER.....	1	31,674
9161	POLICE OFFICER.....	2	29,565
9016	POLICE LEGAL OFFICER II.....	1	41,436
9015	POLICE LEGAL OFFICER I.....	1	37,908
9015	POLICE LEGAL OFFICER I.....	1	35,580
0836	SENIOR TYPIST.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	16,608
0810	EXECUTIVE SECRETARY II.....	1	22,260
0805	SECRETARY.....	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0413	INQUIRY AIDE I.....	1	15,828
0403	SENIOR CLERK.....	1	12,396
0308	STAFF ASSISTANT.....	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		3,029
	ACTIVITY TOTAL.....	22	717,173

OFFICE OF PROFESSIONAL
STANDARDS-4113

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	61,800
9712	ADMINISTRATOR-OPS.....	2	46,440
9195	COORDINATOR OF OPERATIONS-OPS.....	1	31,320
9191	INVESTIGATOR-OPS.....	1	31,320
9191	INVESTIGATOR-OPS.....	2	28,392
9191	INVESTIGATOR-OPS.....	5	27,060
9191	INVESTIGATOR-OPS.....	7	25,776
9191	INVESTIGATOR-OPS.....	7	24,528
9191	INVESTIGATOR-OPS.....	5	23,388
9191	INVESTIGATOR-OPS.....	9	21,180
9191	INVESTIGATOR-OPS.....	3	20,184
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	2	34,272
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	2	32,796
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	31,320
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	29,844
9188	INVESTIGATOR SPECIALIST-OPS.....	2	31,320
9188	INVESTIGATOR SPECIALIST-OPS.....	4	29,844
9188	INVESTIGATOR SPECIALIST-OPS.....	3	28,392
9188	INVESTIGATOR SPECIALIST-OPS.....	1	27,060
9188	INVESTIGATOR SPECIALIST-OPS.....	3	25,776
9188	INVESTIGATOR SPECIALIST-OPS.....	1	24,528
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	2	13,020
0836	SENIOR TYPIST.....	1	10,272
0825	PRINCIPAL STENOGRAPHER.....	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	20,184
0810	EXECUTIVE SECRETARY II.....	2	19,224

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-4113 - CONTINUED			
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		16,848
	ACTIVITY TOTAL.....	77	1,944,578
ADMINISTRATION-ADMINISTRATIVE SERVICES-4120			
9782	DEPUTY SUPERINTENDENT.....	1	70,500
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	1	37,908
9171	SERGEANT.....	1	36,744
0810	EXECUTIVE SECRETARY II.....	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		564
	ACTIVITY TOTAL.....	5	210,890
INTERNAL AFFAIRS DIVISION-4121			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800
9174	POLICE AGENT.....	3	36,744
9174	POLICE AGENT.....	1	35,685
9174	POLICE AGENT.....	4	34,404
9174	POLICE AGENT.....	8	33,249
9174	POLICE AGENT.....	3	32,136
9174	POLICE AGENT.....	3	31,050
9173	LIEUTENANT.....	2	45,357
9173	LIEUTENANT.....	3	44,007
9171	SERGEANT.....	3	41,598
9171	SERGEANT.....	7	40,383
9171	SERGEANT.....	13	39,123
9171	SERGEANT.....	16	37,908
9171	SERGEANT.....	6	36,744
9171	SERGEANT.....	2	35,580
9161	POLICE OFFICER.....	4	33,981
9161	POLICE OFFICER.....	2	32,766
9161	POLICE OFFICER.....	10	31,674
9161	POLICE OFFICER.....	3	30,594
9161	POLICE OFFICER.....	7	29,565
9161	POLICE OFFICER.....	3	28,146
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	10,788
0826	PRINCIPAL TYPIST.....	2	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	17,412
0825	PRINCIPAL STENOGRAPHER.....	1	16,608
0823	SENIOR STENOGRAPHER.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		14,391
	ACTIVITY TOTAL.....	118	3,878,956
FINANCE DIVISION-4122			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	44,592
0826	PRINCIPAL TYPIST.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	2	15,828
0669	REMOTE TERMINAL OPERATOR.....	4	15,072
0669	REMOTE TERMINAL OPERATOR.....	3	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608
0426	ASSISTANT CHIEF CLERK.....	1	24,528
0426	ASSISTANT CHIEF CLERK.....	1	23,388
0423	HEAD CLERK.....	1	15,828

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FINANCE DIVISION-4122 - CONTINUED			
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	11,844
0380	DIRECTOR OF ADMINISTRATION I.....	1	24,528
0345	CONTRACTS COORDINATOR.....	1	34,272
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	29,844
0308	STAFF ASSISTANT.....	1	21,180
0308	STAFF ASSISTANT.....	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	21,180
0154	CHIEF ACCOUNTANT.....	1	32,796
0153	MANAGER OF FISCAL OPERATIONS.....	1	46,596
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412
0147	PRINCIPAL ACCOUNT CLERK.....	2	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	13,668
0146	SENIOR ACCOUNT CLERK.....	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	13,668
0146	SENIOR ACCOUNT CLERK.....	1	13,020
0104	ACCOUNTANT IV.....	1	29,844
0103	ACCOUNTANT III.....	1	27,060
0102	ACCOUNTANT II.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		5,012
	ACTIVITY TOTAL.....	44	924,524

PERSONNEL DIVISION-4123

9759	DIRECTOR OF PERSONNEL SERVICES.....	1	56,184
9173	LIEUTENANT.....	1	44,007
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	1	40,383
9171	SERGEANT.....	2	39,123
9171	SERGEANT.....	2	37,908
9171	SERGEANT.....	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	33,249
9161	POLICE OFFICER.....	2	33,981
9161	POLICE OFFICER.....	4	32,766
9161	POLICE OFFICER.....	6	31,674
9161	POLICE OFFICER.....	4	30,594
9161	POLICE OFFICER.....	1	29,565
9189	INVESTIGATOR-POLICE RECRUIT.....	1	27,060
3752	PUBLIC HEALTH NURSE II.....	1	21,924
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2	30.00H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1	26.00H
3370	MEDICAL DIRECTOR-CPO.....	1	33.00H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	6,530H	26.00H
3134	MEDICAL TECHNOLOGIST II.....	1	25,776
3134	MEDICAL TECHNOLOGIST II.....	1	20,184
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	35,796
1383	PERSONNEL TECHNICIAN III.....	2	29,844
1383	PERSONNEL TECHNICIAN III.....	2	28,392
1382	PERSONNEL TECHNICIAN II.....	3	23,388
1382	PERSONNEL TECHNICIAN II.....	1	21,180
1382	PERSONNEL TECHNICIAN II.....	1	20,184
1382	PERSONNEL TECHNICIAN II.....	1	17,412
0834	TYPIST.....	1	11,316
0834	TYPIST.....	1	9,324
0826	PRINCIPAL TYPIST.....	1	15,828
0826	PRINCIPAL TYPIST.....	1	13,020
0805	SECRETARY.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-4123 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	17,412
0421	PRINCIPAL CLERK.....	2	16,608
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		10,765
	ACTIVITY TOTAL.....	72	2,241,758
TRAINING POLICE PERSONNEL-4124			
9744	DIRECTOR OF TRAINING.....	1	56,184
9175	CAPTAIN.....	1	45,564
9173	LIEUTENANT.....	1	44,007
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	2	41,598
9171	SERGEANT.....	1	40,383
9171	SERGEANT.....	5	39,123
9171	SERGEANT.....	4	37,908
9171	SERGEANT.....	4	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	33,249
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	33,249
9161	POLICE OFFICER.....	2	34,959
9161	POLICE OFFICER.....	2	33,981
9161	POLICE OFFICER.....	6	32,766
9161	POLICE OFFICER.....	13	31,674
9161	POLICE OFFICER.....	6	30,594
9161	POLICE OFFICER.....	6	29,565
9044	PHYSICAL FITNESS COORDINATOR.....	1	44,592
4238	PROPERTY CUSTODIAN.....	1	17,412
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	10,788
0826	PRINCIPAL TYPIST.....	1	18,312
0826	PRINCIPAL TYPIST.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,828
0723	EDITORIAL ASSISTANT.....	1	16,608
0601	REPRODUCTION MACHINE TECHNICIAN.....	1	16,608
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	11,316
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
5035	ELECTRICAL MECHANIC.....	2	17,558
	SCHEDULE SALARY ADJUSTMENTS.....		5,491
	ACTIVITY TOTAL.....	80	2,536,087

DATA SYSTEMS-4125

ADMINISTRATION-01			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	56,184
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	3	33,981
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	1	31,674
9161	POLICE OFFICER.....	1	29,565
0826	PRINCIPAL TYPIST.....	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0308	STAFF ASSISTANT.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		795

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-4125 - CONTINUED			
ADMINISTRATION-01 - CONTINUED			
	SECTION TOTAL.....	11	339,188
POLICE SYSTEMS-02			
1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,312
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	31,320
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,672
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,824
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	32,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	31,320
1171	APPLICATIONS DESIGNER.....	1	27,060
1171	APPLICATIONS DESIGNER.....	2	23,388
1171	APPLICATIONS DESIGNER.....	1	21,180
1171	APPLICATIONS DESIGNER.....	2	20,184
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,368
1170	SENIOR APPLICATIONS DESIGNER.....	3	28,392
1170	SENIOR APPLICATIONS DESIGNER.....	1	24,528
1169	CHIEF APPLICATIONS DESIGNER.....	1	44,592
1167	SENIOR SYSTEMS ENGINEER.....	1	29,844
1166	CHIEF SYSTEMS ENGINEER.....	2	46,596
1166	CHIEF SYSTEMS ENGINEER.....	1	40,824
1166	CHIEF SYSTEMS ENGINEER.....	1	35,796
1129	MANAGER OF POLICE DATA SYSTEMS.....	1	37,368
1108	DATA BASE ANALYST III.....	1	35,796
1104	DATA BASE ANALYST I.....	1	23,388
0644	DOCUMENTATION LIBRARIAN.....	1	17,412
0644	DOCUMENTATION LIBRARIAN.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		11,353
	SECTION TOTAL.....	31	983,529
POLICE OPERATIONS-03			
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	18,312
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	37,368
1130	MANAGER OF POLICE OPERATIONS.....	1	47,508
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	24,528
0669	REMOTE TERMINAL OPERATOR.....	8	15,828
0669	REMOTE TERMINAL OPERATOR.....	13	15,072
0669	REMOTE TERMINAL OPERATOR.....	4	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,072
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,412
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,072
0660	COMPUTER CONSOLE OPERATOR.....	1	17,412
0660	COMPUTER CONSOLE OPERATOR.....	1	16,608
0660	COMPUTER CONSOLE OPERATOR.....	2	13,020
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	20,184
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	29,844
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	23,388
0633	DATA OUTPUT HANDLER.....	2	12,396
0632	DATA CONTROLLER.....	1	19,224
0632	DATA CONTROLLER.....	5	18,312
0632	DATA CONTROLLER.....	3	16,608
0632	DATA CONTROLLER.....	1	15,828
0632	DATA CONTROLLER.....	1	13,020
0631	SENIOR DATA CONTROLLER.....	3	23,388
0631	SENIOR DATA CONTROLLER.....	1	21,180
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	25,776
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	24,528
0621	DATA CONTROL CODER.....	2	14,352
0621	DATA CONTROL CODER.....	5	13,668
0621	DATA CONTROL CODER.....	3	13,020
0621	DATA CONTROL CODER.....	2	12,396

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-4125 - CONTINUED			
POLICE OPERATIONS-03 - CONTINUED			
0621	DATA CONTROL CODER.....	1	11,844
0621	DATA CONTROL CODER.....	1	10,788
0621	DATA CONTROL CODER.....	1	10,272
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0401	JUNIOR CLERK.....	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		6,425
	SECTION TOTAL.....	87	1,502,285
TELECOMMUNICATION/SOFTWARE-04			
1168	SYSTEMS ENGINEER.....	1	24,528
1168	CHIEF SYSTEMS ENGINEER.....	1	39,072
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	37,368
1151	SYSTEMS PROGRAMMER.....	1	25,776
1151	SYSTEMS PROGRAMMER.....	1	24,528
1150	SENIOR SYSTEMS PROGRAMMER.....	1	24,528
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	34,272
	SCHEDULE SALARY ADJUSTMENTS.....		6,034
	SECTION TOTAL.....	7	218,108
	ACTIVITY TOTAL.....	138	3,021,108
AUDITING AND INTERNAL CONTROL			
DIVISION-4126			
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	56,184
9173	LIEUTENANT.....	3	46,494
9173	LIEUTENANT.....	4	45,357
9173	LIEUTENANT.....	3	44,007
9173	LIEUTENANT.....	6	42,714
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	1	36,744
9161	POLICE OFFICER.....	2	30,594
1153	METHODS ANALYST.....	1	13,668
0836	SENIOR TYPIST.....	1	10,788
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0403	SENIOR CLERK.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		3,488
	ACTIVITY TOTAL.....	27	989,318
RESEARCH AND DEVELOPMENT-4127			
9716	DIRECTOR RESEARCH AND DEVELOPMENT.....	1	56,184
9175	CAPTAIN.....	2	49,335
9173	LIEUTENANT.....	1	45,357
9171	SERGEANT.....	3	39,123
9171	SERGEANT.....	1	37,908
9171	SERGEANT.....	1	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	33,249
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	2	31,674
9161	POLICE OFFICER.....	2	29,565
1735	SENIOR STATISTICIAN.....	1	28,392
1157	PRINCIPAL METHODS ANALYST.....	2	27,060
1155	SENIOR METHODS ANALYST.....	1	24,528
1155	SENIOR METHODS ANALYST.....	1	22,260
1153	METHODS ANALYST.....	1	13,668
0836	SENIOR TYPIST.....	1	10,788
0805	SECRETARY.....	1	15,072
0415	INQUIRY AIDE III.....	1	13,668
0308	STAFF ASSISTANT.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,249
	ACTIVITY TOTAL.....	28	827,888

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROFESSIONAL COUNSELING			
SERVICE-4128			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	56,184
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	1	31,674
9161	POLICE OFFICER.....	1	29,565
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	37,908
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	32,796
0826	PRINCIPAL TYPIST.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,099
	ACTIVITY TOTAL.....	<u>7</u>	<u>237,853</u>
OFFICE OF MANAGEMENT/ LABOR AFFAIRS-4129			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	56,184
9171	SERGEANT.....	2	37,908
9171	SERGEANT.....	3	36,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		399
	ACTIVITY TOTAL.....	<u>7</u>	<u>282,815</u>
ADMINISTRATION-COMMUNITY SERVICES-4130			
9782	DEPUTY SUPERINTENDENT.....	1	70,500
9171	SERGEANT.....	1	39,123
9161	POLICE OFFICER.....	1	31,674
0810	EXECUTIVE SECRETARY II.....	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		1,007
	ACTIVITY TOTAL.....	<u>4</u>	<u>164,564</u>
PUBLIC AND INTERNAL INFORMATION DIVISION-4131			
9717	DIRECTOR OF PUBLIC AND INTERNAL INFORMATION.....	1	56,184
9171	SERGEANT.....	1	39,123
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	2	31,674
9161	POLICE OFFICER.....	1	29,565
1747	PROGRAM SPECIALIST III.....	1	28,392
1729	PROGRAM ANALYST III.....	1	21,180
0825	PRINCIPAL STENOGRAPHER.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,510
	ACTIVITY TOTAL.....	<u>9</u>	<u>289,480</u>
NEIGHBORHOOD RELATIONS DIVISION-4132			
9718	DIRECTOR OF NEIGHBORHOOD RELATIONS.....	1	51,084
9173	LIEUTENANT.....	1	46,494
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	3	37,908
9161	POLICE OFFICER.....	4	34,959
9161	POLICE OFFICER.....	5	33,981
9161	POLICE OFFICER.....	2	32,766
9161	POLICE OFFICER.....	15	31,674
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	4	29,565
9161	POLICE OFFICER.....	2	28,146
9161	POLICE OFFICER.....	2	26,814
	SCHEDULE SALARY ADJUSTMENTS.....		6,897
	ACTIVITY TOTAL.....	<u>42</u>	<u>1,411,868</u>

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No	Rate
PREVENTIVE SERVICES DIVISION-4133			
9719	DIRECTOR OF PREVENTATIVE SERVICES.....	1	56,184
9171	SERGEANT.....	2	41,598
9171	SERGEANT.....	1	40,383
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	1	37,908
9161	POLICE OFFICER.....	3	33,981
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	10	31,674
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	4	29,565
9161	POLICE OFFICER.....	1	28,146
9161	POLICE OFFICER.....	1	26,814
9180	COMMUNITY SERVICE AIDE.....	1	13,020
9180	COMMUNITY SERVICE AIDE.....	18	12,396
9180	COMMUNITY SERVICE AIDE.....	6	11,844
9180	COMMUNITY SERVICE AIDE.....	1	11,316
9180	COMMUNITY SERVICE AIDE.....	3	10,788
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		11,762
	ACTIVITY TOTAL.....	57	1,289,063
BEAT REPRESENTATIVE PROGRAM-4134			
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	4	25,776
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	24,528
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	23,388
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	20,184
9171	SERGEANT.....	1	40,383
0403	SENIOR CLERK.....	2	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,208
	ACTIVITY TOTAL.....	10	237,587
SENIOR CITIZENS SERVICES SECTION-4135			
9760	DIRECTOR-SENIOR CITIZENS SERVICES.....	1	56,184
9173	LIEUTENANT.....	1	45,357
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	2	37,908
9161	POLICE OFFICER.....	4	34,959
9161	POLICE OFFICER.....	3	33,981
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	11	31,674
9161	POLICE OFFICER.....	6	30,594
9161	POLICE OFFICER.....	9	29,565
9161	POLICE OFFICER.....	1	26,814
9205	SENIOR PUBLIC SAFETY AIDE.....	20	15,828
9205	SENIOR PUBLIC SAFETY AIDE.....	8	15,072
9205	SENIOR PUBLIC SAFETY AIDE.....	1	11,844
1746	PROGRAM SPECIALIST II.....	1	25,776
0805	SECRETARY.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		10,822
	ACTIVITY TOTAL.....	71	1,818,088
ADMINISTRATION-OPERATIONAL SERVICES-4140			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	79,000
9786	COORDINATOR OF SPECIAL EVENTS LIAISON.....	1	56,184
9784	COORDINATOR OF SPECIAL OPERATIONS.....	1	56,184
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	61,800
9173	LIEUTENANT.....	2	45,357
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	2	37,908
9161	POLICE OFFICER.....	4	33,981

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-OPERATIONAL SERVICES-4140 - CONTINUED			
9161	POLICE OFFICER.....	4	32,766
9161	POLICE OFFICER.....	9	31,674
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	3	29,565
0826	PRINCIPAL TYPIST.....	1	13,668
0810	EXECUTIVE SECRETARY II.....	1	22,260
0805	SECRETARY.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		7,396
	ACTIVITY TOTAL.....	37	1,438,518

SPECIAL OPERATIONS GROUP-4141			
9796	DEPUTY CHIEF.....	1	61,800
9175	CAPTAIN.....	1	50,049
9173	LIEUTENANT.....	1	45,357
9173	LIEUTENANT.....	1	44,007
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	3	41,598
9171	SERGEANT.....	9	40,383
9171	SERGEANT.....	3	39,123
9171	SERGEANT.....	9	37,908
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	33,249
9161	POLICE OFFICER.....	6	34,959
9161	POLICE OFFICER.....	19	33,981
9161	POLICE OFFICER.....	15	32,766
9161	POLICE OFFICER.....	75	31,674
9161	POLICE OFFICER.....	40	30,594
9161	POLICE OFFICER.....	32	29,565
9161	POLICE OFFICER.....	1	28,146
9161	POLICE OFFICER.....	1	26,814
9161	POLICE OFFICER.....	2	22,728
0810	EXECUTIVE SECRETARY II.....	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		30,240
	ACTIVITY TOTAL.....	222	7,271,415

SPECIAL FUNCTIONS AND ADMINISTRATION-4142			
9796	DEPUTY CHIEF.....	7	61,800
9795	CHIEF OF PATROL DIVISION.....	1	67,980
9749	DIRECTOR OF LABOR RELATIONS.....	1	56,184
9175	CAPTAIN.....	2	50,049
9175	CAPTAIN.....	1	49,335
9173	LIEUTENANT.....	2	46,494
9173	LIEUTENANT.....	1	44,007
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	14	41,598
9171	SERGEANT.....	15	40,383
9171	SERGEANT.....	5	39,123
9171	SERGEANT.....	1	37,908
9171	SERGEANT.....	1	36,744
9171	SERGEANT.....	1	35,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	31,050
9161	POLICE OFFICER.....	6	34,959
9161	POLICE OFFICER.....	7	33,981
9161	POLICE OFFICER.....	3	32,766
9161	POLICE OFFICER.....	6	31,674
9161	POLICE OFFICER.....	2	30,594
9161	POLICE OFFICER.....	2	29,565
9161	POLICE OFFICER.....	1	26,814
9021	CROSSING GUARD COORDINATOR.....	1	40,824
0805	SECRETARY.....	1	15,828
0421	PRINCIPAL CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	9,780

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS AND			
ADMINISTRATION-4142 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		12.001
	ACTIVITY TOTAL.....	92	3,833,348
DISTRICT LAW ENFORCEMENT-4143			
9751	DISTRICT COMMANDER.....	25	56,184
9175	CAPTAIN.....	36	50,049
9175	CAPTAIN.....	26	49,335
9175	CAPTAIN.....	18	48,153
9175	CAPTAIN.....	4	46,842
9173	LIEUTENANT.....	52	46,494
9173	LIEUTENANT.....	63	45,357
9173	LIEUTENANT.....	39	44,007
9173	LIEUTENANT.....	38	42,714
9173	LIEUTENANT.....	2	41,436
9171	SERGEANT.....	83	41,598
9171	SERGEANT.....	106	40,383
9171	SERGEANT.....	109	39,123
9171	SERGEANT.....	214	37,908
9171	SERGEANT.....	110	36,744
9171	SERGEANT.....	11	35,580
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	10	36,744
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	16	35,685
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	32	34,404
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	234	33,249
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	168	32,136
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	140	31,050
9161	POLICE OFFICER.....	220	34,959
9161	POLICE OFFICER.....	600	33,981
9161	POLICE OFFICER.....	557	32,786
9161	POLICE OFFICER.....	1,286	31,674
9161	POLICE OFFICER.....	928	30,594
9161	POLICE OFFICER.....	1,301	29,565
9161	POLICE OFFICER.....	299	28,146
9161	POLICE OFFICER.....	419	26,814
9161	POLICE OFFICER.....	2	25,509
9161	POLICE OFFICER.....	280	24,120
9161	POLICE OFFICER.....	938	22,728
9205	SENIOR PUBLIC SAFETY AIDE.....	20	11,844
9204	PUBLIC SAFETY AIDE.....	30	9,780
9122	DETENTION AIDE.....	3	20,184
9122	DETENTION AIDE.....	37	19,224
9122	DETENTION AIDE.....	4	18,312
9122	DETENTION AIDE.....	3	17,412
9122	DETENTION AIDE.....	8	16,608
9122	DETENTION AIDE.....	2	15,828
9122	DETENTION AIDE.....	5	15,072
9111	CROSSING GUARD (20YR LONGEVITY).....	121	8,01H
9111	CROSSING GUARD (20YR LONGEVITY).....	125	7,62H
9111	CROSSING GUARD (10YR LONGEVITY).....	234	7,26H
9111	CROSSING GUARD (10YR LONGEVITY).....	193	6,91H
9111	CROSSING GUARD.....	229	6,58H
9111	CROSSING GUARD.....	118	6,25H
9111	CROSSING GUARD.....	109	5,97H
9111	CROSSING GUARD.....	46	5,68H
9111	CROSSING GUARD.....	69	5,15H
9111	CROSSING GUARD.....		625,000
4238	PROPERTY CUSTODIAN.....	3	18,312
0836	SENIOR TYPIST.....	2	15,072
0836	SENIOR TYPIST.....	5	13,688
0836	SENIOR TYPIST.....	3	12,396

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISTRICT LAW ENFORCEMENT-4143 - CONTINUED			
0836	SENIOR TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	3	10,272
0834	TYPIST.....	4	13,020
0834	TYPIST.....	3	11,844
0834	TYPIST.....	3	11,316
0834	TYPIST.....	1	10,788
0834	TYPIST.....	3	10,272
0834	TYPIST.....	1	9,324
0826	PRINCIPAL TYPIST.....	1	13,020
0826	PRINCIPAL TYPIST.....	1	12,396
0823	SENIOR STENOGRAPHER.....	1	17,412
0823	SENIOR STENOGRAPHER.....	4	16,608
0823	SENIOR STENOGRAPHER.....	5	15,072
0823	SENIOR STENOGRAPHER.....	2	11,316
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	10,272
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,364,135
	ACTIVITY TOTAL.....	9,772	270,956,095
TRAFFIC-ADMINISTRATION-4145			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800
9175	CAPTAIN.....	1	50,049
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	1	36,744
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	2	31,674
9161	POLICE OFFICER.....	2	30,594
9161	POLICE OFFICER.....	1	29,565
0834	TYPIST.....	1	10,272
0826	PRINCIPAL TYPIST.....	1	15,828
0805	SECRETARY.....	1	15,072
0403	SENIOR CLERK.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,538
	ACTIVITY TOTAL.....	14	431,882
MAJOR TRAFFIC ACCIDENT DIVISION-4146			
9173	LIEUTENANT.....	1	44,007
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	4	37,908
9171	SERGEANT.....	3	36,744
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	6	33,981
9161	POLICE OFFICER.....	7	32,766
9161	POLICE OFFICER.....	11	31,674
9161	POLICE OFFICER.....	2	30,594
9161	POLICE OFFICER.....	7	29,565
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	35,685
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	34,404
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	24	33,249
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	13	32,136
0823	SENIOR STENOGRAPHER.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		11,052
	ACTIVITY TOTAL.....	88	2,915,271
TRAFFIC RECORDS-4147			
9173	LIEUTENANT.....	1	46,494
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	2	40,383
9171	SERGEANT.....	1	39,123
9161	POLICE OFFICER.....	2	34,959

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC RECORDS-4147 - CONTINUED			
9161	POLICE OFFICER.....	3	33,981
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	3	31,674
0823	SENIOR STENOGRAPHER.....	2	16,608
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,528
0669	REMOTE TERMINAL OPERATOR.....	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	2	16,608
0669	REMOTE TERMINAL OPERATOR.....	5	15,828
0669	REMOTE TERMINAL OPERATOR.....	5	15,072
0669	REMOTE TERMINAL OPERATOR.....	4	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312
0833	DATA OUTPUT HANDLER.....	1	10,788
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	2	13,668
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	4	11,844
0403	SENIOR CLERK.....	8	11,316
0403	SENIOR CLERK.....	5	10,788
0403	SENIOR CLERK.....	4	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		6,880
	ACTIVITY TOTAL.....	89	1,281,882
TRAFFIC COURT SECTION-4148			
9173	LIEUTENANT.....	1	45,357
9171	SERGEANT.....	2	41,598
9171	SERGEANT.....	2	40,383
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	1	37,908
9161	POLICE OFFICER.....	8	34,959
9161	POLICE OFFICER.....	7	33,981
9161	POLICE OFFICER.....	5	32,766
9161	POLICE OFFICER.....	7	31,674
9161	POLICE OFFICER.....	3	30,594
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		3,060
	ACTIVITY TOTAL.....	39	1,311,027
TRAFFIC ENFORCEMENT-4151			
9745	COMMANDER OF TRAFFIC ENFORCEMENT.....	1	56,184
9173	LIEUTENANT.....	2	46,494
9173	LIEUTENANT.....	2	45,357
9171	SERGEANT.....	4	40,383
9171	SERGEANT.....	3	39,123
9171	SERGEANT.....	6	37,908
9171	SERGEANT.....	2	36,744
9171	SERGEANT.....	1	35,580
9161	POLICE OFFICER.....	9	34,959
9161	POLICE OFFICER.....	14	33,981
9161	POLICE OFFICER.....	21	32,766
9161	POLICE OFFICER.....	50	31,674
9161	POLICE OFFICER.....	25	30,594
9161	POLICE OFFICER.....	16	29,565
9161	POLICE OFFICER.....	2	28,146
0836	SENIOR TYPIST.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		23,221
	ACTIVITY TOTAL.....	159	5,247,253
LOOP INTERSECTION CONTROL-4152			
9175	CAPTAIN.....	1	50,049
9173	LIEUTENANT.....	1	46,494

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOOP INTERSECTION CONTROL-4152 - CONTINUED			
9173	LIEUTENANT.....	3	45,357
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	3	40,383
9171	SERGEANT.....	2	37,908
9171	SERGEANT.....	1	36,744
9161	POLICE OFFICER.....	11	34,959
9161	POLICE OFFICER.....	22	33,981
9161	POLICE OFFICER.....	11	32,766
9161	POLICE OFFICER.....	33	31,674
9161	POLICE OFFICER.....	17	30,594
9161	POLICE OFFICER.....	23	29,565
9161	POLICE OFFICER.....	2	28,146
9112	TRAFFIC CONTROL AIDE.....	17	19,224
9112	TRAFFIC CONTROL AIDE.....	10	17,412
9112	TRAFFIC CONTROL AIDE.....	21	15,072
7482	PARKING ENFORCEMENT AIDE.....	2	17,412
7482	PARKING ENFORCEMENT AIDE.....	16	16,608
7482	PARKING ENFORCEMENT AIDE.....	10	15,828
7482	PARKING ENFORCEMENT AIDE.....	11	15,072
7482	PARKING ENFORCEMENT AIDE.....	3	13,668
7482	PARKING ENFORCEMENT AIDE.....	52	11,844
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	22,260
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	21,180
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	3	20,184
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		23,496
	ACTIVITY TOTAL.....	279	8,547,773
TRAFFIC SAFETY AND TRAINING-4154			
9173	LIEUTENANT.....	1	44,007
9171	SERGEANT.....	2	37,908
9161	POLICE OFFICER.....	1	33,981
9161	POLICE OFFICER.....	3	32,766
9161	POLICE OFFICER.....	5	31,674
9161	POLICE OFFICER.....	4	30,594
9161	POLICE OFFICER.....	2	29,565
	SCHEDULE SALARY ADJUSTMENTS.....		3,700
	ACTIVITY TOTAL.....	18	595,878
SPECIAL POLICE SERVICES-4155			
8904	COORDINATOR.....	1	45,198
8902	COORDINATOR OF SPECIAL SERVICES.....	2	54,684
9175	CAPTAIN.....	1	50,049
9173	LIEUTENANT.....	1	44,007
9173	LIEUTENANT.....	1	42,714
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	44,007
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	42,714
9171	SERGEANT.....	1	40,383
9171	SERGEANT.....	3	39,123
9171	SERGEANT.....	6	37,908
9171	SERGEANT.....	1	36,744
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	1	31,050
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	31,050
9161	POLICE OFFICER.....	2	34,959
9161	POLICE OFFICER.....	13	33,981

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL POLICE SERVICES-4155 - CONTINUED			
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	17	31,674
9161	POLICE OFFICER.....	9	30,594
9161	POLICE OFFICER.....	9	29,565
9161	POLICE OFFICER.....	1	24,120
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	40,383
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	39,123
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	14	37,908
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	36,744
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	7	35,580
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		21,748
	ACTIVITY TOTAL.....	127	4,473,881
GANG INVESTIGATIONS SECTION-4156			
9783	COMMANDER-GANG CRIMES.....	1	56,184
9175	CAPTAIN.....	1	45,564
9175	CAPTAIN.....	1	50,049
9175	CAPTAIN.....	1	49,335
9175	CAPTAIN.....	1	48,153
9173	LIEUTENANT.....	2	45,357
9173	LIEUTENANT.....	4	42,714
9171	SERGEANT.....	7	41,598
9171	SERGEANT.....	8	40,383
9171	SERGEANT.....	7	39,123
9171	SERGEANT.....	16	37,908
9171	SERGEANT.....	4	36,744
9171	SERGEANT.....	1	35,580
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	36,744
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	35,685
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	7	34,404
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	29	33,249
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	36	32,136
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	15	31,050
9161	POLICE OFFICER.....	7	33,981
9161	POLICE OFFICER.....	10	32,786
9161	POLICE OFFICER.....	51	31,674
9161	POLICE OFFICER.....	47	30,594
9161	POLICE OFFICER.....	76	29,565
9161	POLICE OFFICER.....	7	28,146
9161	POLICE OFFICER.....	8	26,814
0826	PRINCIPAL TYPIST.....	1	14,352
0826	PRINCIPAL TYPIST.....	1	13,668
0823	SENIOR STENOGRAPHER.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		43,521
	ACTIVITY TOTAL.....	354	11,528,045
PUBLIC HOUSING DIVISION-4157			
9798	COMMANDER OF HOUSING.....	1	56,184
9173	LIEUTENANT.....	2	46,494
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	3	41,598
9171	SERGEANT.....	3	40,383
9171	SERGEANT.....	5	39,123
9171	SERGEANT.....	7	37,908
9171	SERGEANT.....	2	36,744

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC HOUSING DIVISION-4157 - CONTINUED			
9161	POLICE OFFICER.....	3	34,959
9161	POLICE OFFICER.....	5	33,981
9161	POLICE OFFICER.....	11	32,766
9161	POLICE OFFICER.....	24	31,674
9161	POLICE OFFICER.....	8	30,594
9161	POLICE OFFICER.....	43	29,565
9161	POLICE OFFICER.....	1	26,814
	SCHEDULE SALARY ADJUSTMENTS.....		16,425
	ACTIVITY TOTAL.....	119	3,828,958

PUBLIC TRANSPORTATION-4158			
9752	COMMANDER.....	1	56,184
9173	LIEUTENANT.....	2	45,357
9173	LIEUTENANT.....	1	44,007
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	4	41,598
9171	SERGEANT.....	3	40,383
9171	SERGEANT.....	3	39,123
9171	SERGEANT.....	11	37,908
9171	SERGEANT.....	3	36,744
9171	SERGEANT.....	1	33,897
9161	POLICE OFFICER.....	6	34,959
9161	POLICE OFFICER.....	15	33,981
9161	POLICE OFFICER.....	24	32,766
9161	POLICE OFFICER.....	81	31,674
9161	POLICE OFFICER.....	47	30,594
9161	POLICE OFFICER.....	31	29,565
9161	POLICE OFFICER.....	3	28,146
9161	POLICE OFFICER.....	8	22,728
	SCHEDULE SALARY ADJUSTMENTS.....		30,597
	ACTIVITY TOTAL.....	248	7,922,385

GUN REGISTRATION-4159			
9173	LIEUTENANT.....	1	46,494
9171	SERGEANT.....	2	41,598
9171	SERGEANT.....	1	40,383
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	33,249
9161	POLICE OFFICER.....	3	33,981
9161	POLICE OFFICER.....	1	31,674
9161	POLICE OFFICER.....	2	29,565
0836	SENIOR TYPIST.....	2	10,272
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,224
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	8	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,020
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	3	10,272
0403	SENIOR CLERK.....	1	9,780
0146	SENIOR ACCOUNT CLERK.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		6,503
	ACTIVITY TOTAL.....	38	791,585

ADMINISTRATION-TECHNICAL SERVICES-4160			
9782	DEPUTY SUPERINTENDENT.....	1	70,500
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	1	37,908
9171	SERGEANT.....	1	36,744
9161	POLICE OFFICER.....	1	31,674
0810	EXECUTIVE SECRETARY II.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	6	242,928

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
GENERAL SUPPORT-ADMINISTRATION-4161			
9742	DIRECTOR OF GENERAL SUPPORT DIVISION....	1	56,184
0826	PRINCIPAL TYPIST.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	2	71,256
RECORDS DIVISION-4162			
9754	DIRECTOR OF RECORDS.....	1	56,184
9173	LIEUTENANT.....	1	44,007
9171	SERGEANT.....	1	40,383
9181	POLICE OFFICER.....	1	34,959
9181	POLICE OFFICER.....	1	33,981
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	31,320
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312
0689	REMOTE TERMINAL OPERATOR.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,313
	ACTIVITY TOTAL.....	8	275,811
RECORDS INQUIRY-4163			
9009	SUPERVISOR OF POLICE NUMERIC FILES.....	1	21,180
9008	SUPERVISOR OF POLICE ALPHA FILES.....	1	21,180
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	21,180
9005	SUPERVISOR OF POLICE RECORDS INQUIRY....	1	32,796
0834	TYPIST.....	1	11,316
0834	TYPIST.....	1	10,788
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0423	HEAD CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	3	18,312
0421	PRINCIPAL CLERK.....	4	17,412
0421	PRINCIPAL CLERK.....	2	16,608
0421	PRINCIPAL CLERK.....	2	15,828
0421	PRINCIPAL CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	3	13,668
0421	PRINCIPAL CLERK.....		
0403	SENIOR CLERK.....	2	15,072
0403	SENIOR CLERK.....	3	14,352
0403	SENIOR CLERK.....	3	13,668
0403	SENIOR CLERK.....	12	13,020
0403	SENIOR CLERK.....	8	12,396
0403	SENIOR CLERK.....	8	11,844
0403	SENIOR CLERK.....	11	11,316
0403	SENIOR CLERK.....	2	10,788
0403	SENIOR CLERK.....	10	10,272
0403	SENIOR CLERK.....	6	9,780
0401	JUNIOR CLERK.....	3	11,844
0401	JUNIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	3	9,324
0401	JUNIOR CLERK.....	3	10,272
0401	JUNIOR CLERK.....	1	9,780
0235	TELLER.....	1	13,668
0235	TELLER.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		10,867
	ACTIVITY TOTAL.....	101	1,321,183
RECORDS PROCESSING-4164			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	22,260
9006	SUPERVISOR OF POLICE RECORDS PROCESSING..	1	31,320
1754	STATISTICAL CLERK.....	1	16,608
1754	STATISTICAL CLERK.....	1	14,352
1754	STATISTICAL CLERK.....	1	12,396
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	11,316
0836	SENIOR TYPIST.....	2	10,788
0834	TYPIST.....	1	10,788
0834	TYPIST.....	1	9,324
0689	REMOTE TERMINAL OPERATOR.....	1	17,412

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS PROCESSING-4164 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	4	16,608
0669	REMOTE TERMINAL OPERATOR.....	4	15,828
0669	REMOTE TERMINAL OPERATOR.....	10	15,072
0669	REMOTE TERMINAL OPERATOR.....	5	14,352
0669	REMOTE TERMINAL OPERATOR.....	3	13,668
0669	REMOTE TERMINAL OPERATOR.....	6	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	6	11,844
0669	REMOTE TERMINAL OPERATOR.....	10	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	3	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	16,608
0423	HEAD CLERK.....	2	20,184
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	3	11,844
0403	SENIOR CLERK.....	5	11,316
0403	SENIOR CLERK.....	10	10,272
0403	SENIOR CLERK.....	3	9,780
0401	JUNIOR CLERK.....	1	13,668
0401	JUNIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	3	10,788
0401	JUNIOR CLERK.....	2	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		13,656
	ACTIVITY TOTAL.....	105	1,428,288

FIELD INQUIRY-4165

9171	SERGEANT.....	2	41,598
9171	SERGEANT.....	1	40,383
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	1	37,908
9171	SERGEANT.....	1	32,289
9161	POLICE OFFICER.....	3	34,959
9161	POLICE OFFICER.....	4	33,981
9161	POLICE OFFICER.....	7	32,766
9161	POLICE OFFICER.....	3	31,674
9161	POLICE OFFICER.....	3	30,594
9150	EXTRADITION OFFICER.....	1	34,404
0836	SENIOR TYPIST.....	1	10,788
0836	SENIOR TYPIST.....	1	10,272
0823	SENIOR STENOGRAPHER.....	1	16,608
0823	SENIOR STENOGRAPHER.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	5	15,828
0669	REMOTE TERMINAL OPERATOR.....	24	15,072
0669	REMOTE TERMINAL OPERATOR.....	5	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	19,224
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	15,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	3	16,608
0427	CHIEF CLERK.....	1	27,060
0423	HEAD CLERK.....	1	20,184
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	5	11,844
0403	SENIOR CLERK.....	8	11,316
0403	SENIOR CLERK.....	1	10,788

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD INQUIRY-4165 - CONTINUED			
0403	SENIOR CLERK.....	7	10,272
0403	SENIOR CLERK.....	3	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		14,723
	ACTIVITY TOTAL.....	112	2,131,781
POLICE IDENTIFICATION-4166			
9175	CAPTAIN.....	1	50,049
9173	LIEUTENANT.....	1	45,357
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	3	37,908
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	36,744
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	35,685
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	34,404
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	33,249
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	32,136
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	31,050
9259	POLICE PHOTOGRAPHER I.....	1	18,312
9225	FINGERPRINT TECHNICIAN III.....	7	24,528
9225	FINGERPRINT TECHNICIAN III.....	1	23,388
9224	FINGERPRINT TECHNICIAN II.....	7	20,184
9224	FINGERPRINT TECHNICIAN II.....	2	18,312
9224	FINGERPRINT TECHNICIAN II.....	4	17,412
9224	FINGERPRINT TECHNICIAN II.....	1	16,608
9224	FINGERPRINT TECHNICIAN II.....	1	14,352
9224	FINGERPRINT TECHNICIAN II.....	1	13,668
9214	FINGERPRINT TECHNICIAN I.....	4	16,608
9214	FINGERPRINT TECHNICIAN I.....	8	15,828
9214	FINGERPRINT TECHNICIAN I.....	6	15,072
9214	FINGERPRINT TECHNICIAN I.....	1	14,352
9214	FINGERPRINT TECHNICIAN I.....	2	13,668
9214	FINGERPRINT TECHNICIAN I.....	11	13,020
9214	FINGERPRINT TECHNICIAN I.....	6	12,396
9214	FINGERPRINT TECHNICIAN I.....	1	11,844
0836	SENIOR TYPIST.....	1	14,352
0836	SENIOR TYPIST.....	2	13,668
0836	SENIOR TYPIST.....	3	13,020
0836	SENIOR TYPIST.....	5	12,396
0836	SENIOR TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	1	10,788
0836	SENIOR TYPIST.....	11	10,272
0834	TYPIST.....	1	11,316
0834	TYPIST.....	1	10,788
0834	TYPIST.....	4	10,272
0823	SENIOR STENOGRAPHER.....	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312
0427	CHIEF CLERK.....	1	31,320
0421	PRINCIPAL CLERK.....	3	17,412
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	3	13,668
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	7	12,396
0403	SENIOR CLERK.....	5	11,844
0403	SENIOR CLERK.....	7	11,316
0403	SENIOR CLERK.....	4	10,272
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	10,788

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE IDENTIFICATION-4166 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		23,294
	ACTIVITY TOTAL.....	183	2,937,305
EVIDENCE AND RECOVERED PROPERTY-4167			
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	2	40,383
9171	SERGEANT.....	2	39,123
9171	SERGEANT.....	1	37,908
9161	POLICE OFFICER.....	5	34,959
9161	POLICE OFFICER.....	7	33,981
9161	POLICE OFFICER.....	8	32,766
9161	POLICE OFFICER.....	5	31,674
9161	POLICE OFFICER.....	3	30,594
0836	SENIOR TYPIST.....	1	14,352
0826	PRINCIPAL TYPIST.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	15,072
0423	HEAD CLERK.....	1	19,224
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	13,020
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	4	11,316
0401	JUNIOR CLERK.....	1	10,272
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		7,523
	ACTIVITY TOTAL.....	47	1,348,703
AUTOMOTIVE POUNDS-4168			
9173	LIEUTENANT.....	1	46,494
9171	SERGEANT.....	2	41,598
9171	SERGEANT.....	4	40,383
9171	SERGEANT.....	1	37,908
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	36,744
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	3	35,685
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	4	34,404
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	31,050
4238	PROPERTY CUSTODIAN.....	1	19,224
4238	PROPERTY CUSTODIAN.....	16	18,312
4238	PROPERTY CUSTODIAN.....	4	17,412
4238	PROPERTY CUSTODIAN.....	6	16,808
4238	PROPERTY CUSTODIAN.....	6	15,828
4238	PROPERTY CUSTODIAN.....	1	13,668
1589	POLICE INVENTORY SPECIALIST.....	1	17,412
1589	POLICE INVENTORY SPECIALIST.....	15	15,072
1589	POLICE INVENTORY SPECIALIST.....	4	14,352
1589	POLICE INVENTORY SPECIALIST.....	1	13,020
1589	POLICE INVENTORY SPECIALIST.....	2	12,396
0836	SENIOR TYPIST.....	1	12,396
0834	TYPIST.....	2	12,396
0834	TYPIST.....	1	10,788
0834	TYPIST.....	1	10,272
0834	TYPIST.....	1	8,880
0669	REMOTE TERMINAL OPERATOR.....	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0421	PRINCIPAL CLERK.....	1	18,312
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	2	12,396

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUTOMOTIVE POUNDS-4168 - CONTINUED			
0403	SENIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		9,904
	ACTIVITY TOTAL.....	99	2,059,990
POLICE DOCUMENT SERVICES-4169			
9171	SERGEANT.....	1	41,598
9161	POLICE OFFICER.....	5	34,959
9161	POLICE OFFICER.....	10	33,981
9161	POLICE OFFICER.....	2	32,766
9161	POLICE OFFICER.....	4	31,674
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	1	22,728
4238	PROPERTY CUSTODIAN.....	6	18,312
4238	PROPERTY CUSTODIAN.....	5	17,412
4238	PROPERTY CUSTODIAN.....	3	16,608
4238	PROPERTY CUSTODIAN.....	1	15,828
4238	PROPERTY CUSTODIAN.....	5	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		3,532
	ACTIVITY TOTAL.....	44	1,138,209
CENTRAL DETENTION-4171			
9173	LIEUTENANT.....	1	45,357
9171	SERGEANT.....	5	41,598
9171	SERGEANT.....	2	40,383
9171	SERGEANT.....	2	37,908
9161	POLICE OFFICER.....	10	34,959
9161	POLICE OFFICER.....	24	33,981
9161	POLICE OFFICER.....	8	32,766
9161	POLICE OFFICER.....	6	31,674
9161	POLICE OFFICER.....	5	30,594
9161	POLICE OFFICER.....	10	29,565
9161	POLICE OFFICER.....	10	22,728
9122	DETENTION AIDE.....	17	19,224
9122	DETENTION AIDE.....	3	18,312
9122	DETENTION AIDE.....	3	16,608
9122	DETENTION AIDE.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		16,945
	ACTIVITY TOTAL.....	108	3,184,084
EQUIPMENT AND SUPPLY-4172			
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	34,404
9173	LIEUTENANT.....	1	44,007
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	36,744
4238	PROPERTY CUSTODIAN.....	5	18,312
4238	PROPERTY CUSTODIAN.....	2	17,412
4238	PROPERTY CUSTODIAN.....	1	15,828
1805	STOCKHANDLER.....	2	13,020
0146	SENIOR ACCOUNT CLERK.....	1	16,608
0146	SENIOR ACCOUNT CLERK.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,391
	ACTIVITY TOTAL.....	15	314,802
MOTOR MAINTENANCE DIVISION-4173			
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	56,184
9173	LIEUTENANT.....	1	44,007
9173	LIEUTENANT.....	1	41,436
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	2	40,383
9171	SERGEANT.....	3	37,908
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	36,744

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MOTOR MAINTENANCE DIVISION-4173 - CONTINUED			
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	35,685
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	34,404
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	33,249
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	32,136
9161	POLICE OFFICER.....	3	34,959
9161	POLICE OFFICER.....	3	33,981
9161	POLICE OFFICER.....	4	32,766
9161	POLICE OFFICER.....	11	31,674
9161	POLICE OFFICER.....	2	30,594
9161	POLICE OFFICER.....	2	29,985
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	44,592
7173	ACCIDENT ADJUSTER.....	1	23,388
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	32,796
4238	PROPERTY CUSTODIAN.....	2	17,412
4238	PROPERTY CUSTODIAN.....	4	16,608
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	19,224
1572	CHIEF CONTRACT EXPEDITER.....	1	28,392
1198	DATA PROCESSING COORDINATOR II.....	1	25,776
0823	SENIOR STENOGRAPHER.....	1	13,020
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	10,788
0403	SENIOR CLERK.....	2	9,780
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0146	SENIOR ACCOUNT CLERK.....	2	15,828
0146	SENIOR ACCOUNT CLERK.....	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	13,020
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	15,60H
7183	MOTOR TRUCK DRIVER.....	6	14,30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	5	14,55H
7164	GARAGE ATTENDANT.....	89	13,95H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,362.50M
6677	MACHINIST (SUB-FOREMAN).....	9	18,40H
6674	MACHINIST.....	64	17,40H
5041	FOREMAN OF ELECTRICAL MECHANICS-IN CHARGE.....	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	18,55H
5035	ELECTRICAL MECHANIC.....	51	17,55H
	VACATION RELIEF (ELECTRIC MECHANIC-MACHINIST-GARAGE ATTENDANT).....		164,000
	SCHEDULE SALARY ADJUSTMENTS.....		11,771
	ACTIVITY TOTAL.....	295	9,559,198
ELECTRONICS MAINTENANCE-4174			
9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	56,184
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	33,249
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	1	31,674
9161	POLICE OFFICER.....	2	30,594
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	39,072
4238	PROPERTY CUSTODIAN.....	2	18,312
4238	PROPERTY CUSTODIAN.....	2	16,608
0823	SENIOR STENOGRAPHER.....	1	11,316
0421	PRINCIPAL CLERK.....	1	13,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	18,55H
5035	ELECTRICAL MECHANIC.....	41	17,55H
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,141

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ELECTRONICS MAINTENANCE-4174 - CONTINUED			
	ACTIVITY TOTAL.....	59	1,999,890
COMMUNICATION-ADMINISTRATION-4175			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800
9171	SERGEANT.....	1	37,908
5813	ELECTRICAL ENGINEER III.....	1	32,796
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	3	132,504
COMMUNICATION OPERATIONS			
SECTION-4176			
9173	LIEUTENANT.....	2	46,494
9173	LIEUTENANT.....	2	45,357
9173	LIEUTENANT.....	1	44,007
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	4	39,123
9171	SERGEANT.....	6	37,908
9171	SERGEANT.....	2	36,744
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	19	36,744
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	42	35,685
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	44	34,404
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	91	33,249
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	34	32,136
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	35	31,050
9161	POLICE OFFICER.....	2	32,766
9161	POLICE OFFICER.....	8	31,674
9161	POLICE OFFICER.....	8	30,594
9161	POLICE OFFICER.....	10	29,565
9123	POLICE DISPATCHER AIDE.....	5	20,184
9123	POLICE DISPATCHER AIDE.....	64	19,224
9123	POLICE DISPATCHER AIDE.....	15	18,312
9123	POLICE DISPATCHER AIDE.....	8	17,412
9123	POLICE DISPATCHER AIDE.....	4	16,608
9123	POLICE DISPATCHER AIDE.....	2	15,828
9123	POLICE DISPATCHER AIDE.....	54	15,072
0608	CHIEF TELETYPE OPERATOR.....	1	20,184
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	16,608
0606	TELETYPE OPERATOR.....	3	13,020
0606	TELETYPE OPERATOR.....	5	12,396
0606	TELETYPE OPERATOR.....	1	10,788
0606	TELETYPE OPERATOR.....	1	10,272
0606	TELETYPE OPERATOR.....	1	9,780
0461	MESSENGER CLERK.....	1	11,844
0461	MESSENGER CLERK.....	2	11,316
0461	MESSENGER CLERK.....	6	8,460
0461	MESSENGER CLERK.....	5	10,788
0413	INQUIRY AIDE I.....	1	13,020
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	13,020
0146	SENIOR ACCOUNT CLERK.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		65,737
	ACTIVITY TOTAL.....	484	13,586,701
CRIME LABORATORY DIVISION-4177			
9791	DIRECTOR OF CRIME LABORATORY.....	1	56,184
9237	POLICE LABORATORY TECHNICIAN IV.....	1	49,335
9236	COMPARATIVE TOOL MARK EXAMINER.....	1	45,357
9234	POLICE LABORATORY TECHNICIAN III.....	1	46,494
9234	POLICE LABORATORY TECHNICIAN III.....	1	45,357
9234	POLICE LABORATORY TECHNICIAN III.....	1	44,007
9233	POLICE LABORATORY TECHNICIAN II.....	2	41,598

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CRIME LABORATORY DIVISION-4177 - CONTINUED			
9233	POLICE LABORATORY TECHNICIAN II.....	1	40,383
9233	POLICE LABORATORY TECHNICIAN II.....	2	39,123
9233	POLICE LABORATORY TECHNICIAN II.....	9	37,908
9232	POLICE LABORATORY TECHNICIAN I.....	1	36,744
9232	POLICE LABORATORY TECHNICIAN I.....	6	35,885
9232	POLICE LABORATORY TECHNICIAN I.....	10	34,404
9232	POLICE LABORATORY TECHNICIAN I.....	30	33,249
9232	POLICE LABORATORY TECHNICIAN I.....	7	32,136
9232	POLICE LABORATORY TECHNICIAN I.....	1	31,050
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	45,357
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	44,007
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	40,383
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	39,123
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	37,908
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	36,744
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	3	39,123
9171	SERGEANT.....	3	37,908
9171	SERGEANT.....	2	36,744
9161	POLICE OFFICER.....	1	33,981
9161	POLICE OFFICER.....	1	31,674
9161	POLICE OFFICER.....	2	30,594
9161	POLICE OFFICER.....	3	29,565
9161	POLICE OFFICER.....	1	22,728
9270	CRIMINALISTICS AIDE.....	1	16,608
9270	CRIMINALISTICS AIDE.....	1	15,828
9270	CRIMINALISTICS AIDE.....	2	14,352
9270	CRIMINALISTICS AIDE.....	1	12,396
9270	CRIMINALISTICS AIDE.....	2	13,020
9246	CRIMINALIST III.....	2	32,796
9246	CRIMINALIST III.....	1	31,320
9246	CRIMINALIST III.....	1	29,844
9245	CRIMINALIST II.....	2	29,844
9245	CRIMINALIST II.....	2	27,060
9245	CRIMINALIST II.....	2	25,776
9245	CRIMINALIST II.....	2	23,388
9245	CRIMINALIST II.....	3	22,260
9245	CRIMINALIST II.....	2	21,180
9244	CRIMINALIST I.....	1	21,180
9244	CRIMINALIST I.....	4	20,184
9244	CRIMINALIST I.....	1	19,224
9244	CRIMINALIST I.....	2	18,312
9244	CRIMINALIST I.....	24	17,412
9243	POLYGRAPH EXAMINER III.....	1	29,844
9242	POLYGRAPH EXAMINER II.....	2	19,224
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....	1	19,224
9212	DOCUMENT EXAMINER III.....	1	35,796
9212	DOCUMENT EXAMINER III.....	1	29,844
9211	DOCUMENT EXAMINER II.....	1	24,528
0836	SENIOR TYPIST.....	1	11,316
0834	TYPIST.....	1	13,020
0826	PRINCIPAL TYPIST.....	1	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,072
0805	SECRETARY.....	1	19,224
0805	SECRETARY.....	1	14,352
0461	MESSENGER CLERK.....	6	8,460
0403	SENIOR CLERK.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		25,559
	ACTIVITY TOTAL.....	177	5,074,643

PROPERTY MANAGEMENT DIVISION-4178

4238	PROPERTY CUSTODIAN.....	1	17,412
0823	SENIOR STENOGRAPHER.....	1	16,608
0403	SENIOR CLERK.....	1	12,396
9534	LABORER.....	5	7,87H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT DIVISION-4178 - CONTINUED			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	17.89H
7743	OPERATING ENGINEER, GROUP A.....	26	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H
7740	STATION ENGINEER.....	1	11.94H
7741	OPERATING ENGINEER, GROUP C.....	1,040H	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H
4285	WINDOW WASHER.....	3	1,733.50M
4223	CUSTODIAL WORKER.....	167	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,000
	ACTIVITY TOTAL.....	227	4,532,978
REPRODUCTION AND GRAPHIC ARTS-4179			
9250	POLICE ARTIST.....	1	44,007
9175	CAPTAIN.....	1	49,335
5747	CARTOGRAPHER III.....	1	28,392
5746	CARTOGRAPHER II.....	1	21,180
5746	CARTOGRAPHER II.....	1	20,184
5742	GRAPHIC ARTIST II.....	1	18,312
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	25,776
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	20,184
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	3	18,312
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	17,412
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	24,528
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	29,844
0834	TYPIST.....	1	11,844
0833	WORD PROCESSING OPERATOR I.....	1	16,608
0674	REPROGRAPHICS COORDINATOR I.....	1	18,312
0803	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	22,260
0803	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	19,224
0403	SENIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,413
	ACTIVITY TOTAL.....	21	478,207
ADMINISTRATION-INVESTIGATIVE SERVICES-4180			
9782	DEPUTY SUPERINTENDENT.....	1	70,500
9171	SERGEANT.....	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	33,249
9161	POLICE OFFICER.....	1	34,959
0810	EXECUTIVE SECRETARY II.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		900
	ACTIVITY TOTAL.....	5	187,532
DETECTIVE DIVISION-ADMINISTRATION-4182			
9794	CHIEF OF DETECTIVES.....	1	67,980
9793	DEPUTY CHIEF OF DETECTIVES.....	3	61,800
9173	LIEUTENANT.....	2	42,714
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	1	40,383
9171	SERGEANT.....	2	39,123
9171	SERGEANT.....	2	37,908
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,136
9161	POLICE OFFICER.....	2	34,959
9161	POLICE OFFICER.....	2	33,981
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	1	31,674
9161	POLICE OFFICER.....	1	29,565
9161	POLICE OFFICER.....	1	28,146

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-			
ADMINISTRATION-4182 - CONTINUED			
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	11,844
0805	SECRETARY.....	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		3,622
	ACTIVITY TOTAL.....	34	1,224,925

AREA CRIMINAL INVESTIGATION-4183			
9790	DETECTIVE COMMANDER.....	6	56,184
9173	LIEUTENANT.....	2	46,494
9173	LIEUTENANT.....	5	45,357
9173	LIEUTENANT.....	4	42,714
9171	SERGEANT.....	12	41,598
9171	SERGEANT.....	27	40,383
9171	SERGEANT.....	17	39,123
9171	SERGEANT.....	34	37,908
9171	SERGEANT.....	7	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	52	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	75	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	160	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	341	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	108	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	48	31,050
9161	POLICE OFFICER.....	4	34,959
9161	POLICE OFFICER.....	27	33,981
9161	POLICE OFFICER.....	4	32,766
9161	POLICE OFFICER.....	4	31,674
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	1	26,814
0836	SENIOR TYPIST.....	3	15,828
0836	SENIOR TYPIST.....	4	15,072
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	12,396
0826	PRINCIPAL TYPIST.....	1	15,828
0826	PRINCIPAL TYPIST.....	1	15,072
0823	SENIOR STENOGRAPHER.....	3	15,072
0823	SENIOR STENOGRAPHER.....	1	14,352
0823	SENIOR STENOGRAPHER.....	1	11,316
0669	REMOTE TERMINAL OPERATOR.....	2	16,608
0421	PRINCIPAL CLERK.....	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		140,054
	ACTIVITY TOTAL.....	980	32,847,682

YOUTH DIVISION-4184			
9797	COMMANDER OF YOUTH DIVISION.....	1	56,184
9173	LIEUTENANT.....	2	46,494
9173	LIEUTENANT.....	2	45,357
9173	LIEUTENANT.....	1	44,007
9173	LIEUTENANT.....	2	42,714
9173	LIEUTENANT.....	1	41,436
9171	SERGEANT.....	6	41,598
9171	SERGEANT.....	13	40,383
9171	SERGEANT.....	10	39,123
9171	SERGEANT.....	11	37,908
9171	SERGEANT.....	6	36,744
9171	SERGEANT.....	1	35,580
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	12	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	40	35,685
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	35	34,404

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
YOUTH DIVISION-4184 - CONTINUED			
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	71	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	88	32,136
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	22	31,050
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	28,146
9161	POLICE OFFICER.....	11	34,959
9161	POLICE OFFICER.....	21	33,981
9161	POLICE OFFICER.....	14	32,766
9161	POLICE OFFICER.....	39	31,674
9161	POLICE OFFICER.....	19	30,594
9161	POLICE OFFICER.....	22	29,565
9161	POLICE OFFICER.....	2	28,146
9161	POLICE OFFICER.....	1	26,814
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	2	10,272
0834	TYPIST.....	2	11,844
0834	TYPIST.....	1	10,788
0826	PRINCIPAL TYPIST.....	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	12,396
0669	REMOTE TERMINAL OPERATOR.....	5	11,316
0427	CHIEF CLERK.....	1	21,180
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	1	13,020
0401	JUNIOR CLERK.....	3	13,020
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		67,549
	ACTIVITY TOTAL	478	15,700,114

**DETECTIVE DIVISION-SPECIAL
ACTIVITY GROUP-4186**

9790	DETECTIVE COMMANDER.....	2	56,184
9175	CAPTAIN.....	1	50,049
9175	CAPTAIN.....	2	48,153
9173	LIEUTENANT.....	2	45,357
9173	LIEUTENANT.....	1	44,007
9171	SERGEANT.....	2	41,598
9171	SERGEANT.....	6	40,383
9171	SERGEANT.....	3	39,123
9171	SERGEANT.....	10	37,908
9171	SERGEANT.....	2	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	15	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	23	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	52	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	12	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	10	31,050
9161	POLICE OFFICER.....	2	33,981
9161	POLICE OFFICER.....	1	31,674
9161	POLICE OFFICER.....	2	30,594
9161	POLICE OFFICER.....	2	29,565
9158	EXPLOSIVES TECHNICIAN I.....	1	41,598
9158	EXPLOSIVES TECHNICIAN I.....	3	40,383
9158	EXPLOSIVES TECHNICIAN I.....	5	39,123
9158	EXPLOSIVES TECHNICIAN I.....	2	37,908
9157	EXPLOSIVES TECHNICIAN III.....	1	49,335
0836	SENIOR TYPIST.....	2	12,396
0836	SENIOR TYPIST.....	1	10,788
0823	SENIOR STENOGRAPHER.....	1	15,072
0403	SENIOR CLERK.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		36,691
	ACTIVITY TOTAL	173	6,081,576

ORGANIZED CRIME-ADMINISTRATION-4188

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-ADMINISTRATION-4188 - CONTINUED			
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	61,800
9788	CHIEF OF ORGANIZED CRIME DIVISION.....	1	67,980
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	2	41,598
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	2	37,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	32,136
9161	POLICE OFFICER.....	3	34,959
9161	POLICE OFFICER.....	2	33,981
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	5	31,674
9161	POLICE OFFICER.....	1	30,594
0836	SENIOR TYPIST.....	2	10,272
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	15,072
0401	JUNIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		5,276
	ACTIVITY TOTAL.....	40	1,335,886

NARCOTICS-4189

9792	COMMANDER OF NARCOTICS.....	1	56,184
9173	LIEUTENANT.....	1	44,007
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	3	39,123
9171	SERGEANT.....	6	37,908
9171	SERGEANT.....	4	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,685
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	32,136
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	9	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	10	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	31,050
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	2	33,981
9161	POLICE OFFICER.....	3	32,766
9161	POLICE OFFICER.....	26	31,674
9161	POLICE OFFICER.....	17	30,594
9161	POLICE OFFICER.....	15	29,565
9161	POLICE OFFICER.....	3	28,146
9161	POLICE OFFICER.....	2	26,814
	SCHEDULE SALARY ADJUSTMENTS.....		21,424
	ACTIVITY TOTAL.....	121	3,981,949

VICE CONTROL DIVISION-4192

9747	COMMANDER OF VICE CONTROL.....	1	56,184
9173	LIEUTENANT.....	1	45,357
9173	LIEUTENANT.....	2	42,714

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VICE CONTROL DIVISION-4192 - CONTINUED			
9171	SERGEANT.....	6	41,598
9171	SERGEANT.....	6	40,383
9171	SERGEANT.....	2	39,123
9171	SERGEANT.....	1	36,744
9171	SERGEANT.....	1	35,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	10	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	11	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	9	33,249
9161	POLICE OFFICER.....	3	34,959
9161	POLICE OFFICER.....	9	33,981
9161	POLICE OFFICER.....	4	32,766
9161	POLICE OFFICER.....	8	31,674
9161	POLICE OFFICER.....	7	30,594
9161	POLICE OFFICER.....	9	29,565
0836	SENIOR TYPIST.....	1	10,788
0826	PRINCIPAL TYPIST.....	1	15,828
0826	PRINCIPAL TYPIST.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	15,072
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		15,493
	ACTIVITY TOTAL.....	102	3,483,846

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTELLIGENCE DIVISION-4193			
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	56,184
9237	POLICE LABORATORY TECHNICIAN IV.....	1	49,335
9237	POLICE LABORATORY TECHNICIAN IV.....	1	48,153
9233	POLICE LABORATORY TECHNICIAN II.....	1	41,598
9173	LIEUTENANT.....	1	45,357
9173	LIEUTENANT.....	1	44,007
9171	SERGEANT.....	3	41,598
9171	SERGEANT.....	4	40,383
9171	SERGEANT.....	3	39,123
9171	SERGEANT.....	3	37,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	9	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	14	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	31,050
9161	POLICE OFFICER.....	2	34,959
9161	POLICE OFFICER.....	5	31,674
9161	POLICE OFFICER.....	4	30,594
9161	POLICE OFFICER.....	3	29,565
0836	SENIOR TYPIST.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		13,874
	ACTIVITY TOTAL.....	78	2,824,680
		18,557	472,802,388
	LESS TURNOVER.....		24,982,185
	TOTAL.....		447,820,201

"TURNOVER" IS BASED UPON AVERAGE ANNUAL REVISIONS
 IN PERSONNEL DUE TO RETIREMENTS, RESIGNATIONS AND
 OTHER CHANGES ADJUSTED TO PERSONNEL TOTALS.

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Code	Amounts
	<u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	156,796,074
.015 SCHEDULE SALARY ADJUSTMENTS.....	681,004
.020 OVERTIME.....	6,060,000
.021 HOLIDAY PREMIUM PAY.....	4,200,000
.025 VACATION RELIEF.....	6,000
.097 UNIFORM ALLOWANCE-NURSES.....	400
.098 UNIFORM ALLOWANCE-UNIFORMED FORCE.....	1,961,200
*4210.000 FOR PERSONAL SERVICES.....	189,704,878
.125 OFFICE AND BUILDING SERVICES.....	5,000
.128 FEES AND SERVICES.....	42,000
.130 POSTAGE AND POSTAL CHARGES.....	20,000
.148 TESTING AND INSPECTING.....	18,355
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	218,500
.150 PUBLICATIONS.....	65,100
.157 RENTAL OF EQUIPMENT AND SERVICES.....	299,800
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	115,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	1,800
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	600,000
.166 SUBSCRIPTIONS AND DUES.....	4,500
.169 TECHNICAL MEETING COSTS.....	6,000
.173 STATE VEHICLE LICENSE PLATES.....	2,600
TRANSPORTATION CHARGES	
.175. (EXCLUSIVE OF TRAVEL).....	800
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	450,000
HEAT, LIGHT, AND POWER (PUBLIC)	
.182 AND RELATED SERVICES.....	2,150,000
.186 TELEPHONE.....	275,000
*4210.100 FOR CONTRACTUAL SERVICES.....	4,274,455
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	175,000
*4210.200 FOR TRAVEL.....	175,000
.314 FUEL OIL, AND RELATED SERVICES.....	22,000
.315 MOTOR VEHICLE DIESEL FUEL.....	315,000
.318 OTHER FUEL.....	4,000
.320 GASOLINE.....	505,000
.340 MATERIAL AND SUPPLIES.....	1,196,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	105,000
.345 APPARATUS AND INSTRUMENTS.....	125,700
.348 BOOKS AND RELATED MATERIALS.....	2,700
.350 STATIONERY AND OFFICE SUPPLIES.....	100,000
.360 REPAIR PARTS AND MATERIALS.....	995,000
.375 TOOLS (UNIT VALUE OVER \$100).....	2,000
*4210.300 FOR COMMODITIES.....	3,372,400

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
.422	OFFICE MACHINES.....	15,000	
.424	FURNITURE AND FURNISHINGS.....	110,000	
.440	MACHINERY AND EQUIPMENT.....	3,000	
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000	
*4210.400	FOR EQUIPMENT.....	138,000	
*4210.700	FOR CONTINGENCIES.....	5,000	
	FOR THE IMPLEMENTATION OF THE COMPUTER		
.801	AIDED DISPATCH SYSTEM.....	200,000	
	FOR DEMOLITION OF FIRE DAMAGED BUILD-		
.802	INGS DANGEROUS TO PUBLIC SECURITY.....	14,000	
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.803	DATES AND PROMOTIONS.....	250,000	
	FOR TUITION REIMBURSEMENTS FOR TRAINING		
.804	PARAMEDIES IN CONSERVATIONAL SPANISH....	200,000	
*4210.800	FOR SPECIFIC PURPOSES-GENERAL.....	884,000	
	*ORGANIZATION TOTAL.....	178,333,533	

(Firemen's Annuity and Benefit Fund - \$31,109,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-4211			
HEADQUARTERS ADMINISTRATION-01			
9667	FIRE COMMISSIONER.....	1	\$ 83,600
8766	EXECUTIVE ASSISTANT.....	1	61,800
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT		
	COMMISSIONER.....	1	44,952
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	61,800
8756	LABOR RELATIONS OFFICER.....	1	67,980
8731	FIREFIGHTER.....	2	29,568
8731	FIREFIGHTER.....	2	21,216
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	56,184
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	42,342
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	39,876
8717	FIRE LEGAL OFFICER.....	1	33,216
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	29,844
0810	EXECUTIVE SECRETARY II.....	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	18,312
0805	SECRETARY.....	1	12,396
0797	RECEPTIONIST.....	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		3,592
	SECTION TOTAL.....	18	890,510
EMPLOYEE RELATIONS-02			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	46,440
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	61,800
	SCHEDULE SALARY ADJUSTMENTS.....		324
	SECTION TOTAL.....	2	108,564

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-4211 - CONTINUED			
RESEARCH AND PLANNING-03			
8780	DIRECTOR OF RESEARCH AND DEVELOPMENT.....	1	61,800
8779	ASSISTANT DIRECTOR.....	1	48,440
1143	OPERATIONS RESEARCH ANALYST.....	1	20,184
1143	OPERATIONS RESEARCH ANALYST.....	1	19,224
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	24,528
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	28,392
0809	EXECUTIVE SECRETARY I.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		52
	SECTION TOTAL.....	7	218,932
	ACTIVITY TOTAL.....	27	1,018,008
FIRE SUPPRESSION AND RESCUE-4212			
ADMINISTRATION-01			
9702	DEPUTY FIRE COMMISSIONER.....	1	70,500
8778	ASSISTANT DIRECTOR OF FIRE INVESTIGATIONS.....	1	56,184
8777	DIRECTOR OF FIRE INVESTIGATIONS.....	1	61,800
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	2	67,980
8724	EXECUTIVE ASSISTANT.....	1	38,682
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	42,342
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	29,316
1382	PERSONNEL TECHNICIAN II.....	1	17,412
0836	SENIOR TYPIST.....	1	10,272
0810	EXECUTIVE SECRETARY II.....	1	23,388
0805	SECRETARY.....	1	13,668
0805	SECRETARY.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,346
	SECTION TOTAL.....	13	514,890
FIELD OPERATIONS-02			
8764	DEPUTY DISTRICT CHIEF.....	26	56,184
8763	DISTRICT CHIEF.....	6	61,800
8739	BATTALION CHIEF.....	44	46,722
8739	BATTALION CHIEF.....	28	46,056
8739	BATTALION CHIEF.....	22	44,952
8739	BATTALION CHIEF.....	8	43,728
8739	BATTALION CHIEF.....	3	42,342
8737	CAPTAIN.....	48	43,404
8737	CAPTAIN.....	53	42,342
8737	CAPTAIN.....	47	41,082
8737	CAPTAIN.....	30	39,876
8737	CAPTAIN.....	3	38,682
8737	CAPTAIN.....	1	37,542
8735	LIEUTENANT.....	59	38,832
8735	LIEUTENANT.....	82	37,698
8735	LIEUTENANT.....	129	36,522
8735	LIEUTENANT.....	206	35,388
8735	LIEUTENANT.....	72	34,302
8735	LIEUTENANT.....	43	33,216
8735	LIEUTENANT.....	1	31,644
8735	LIEUTENANT.....	1	30,144
8733	FIRE ENGINEER.....	49	34,626
8733	FIRE ENGINEER.....	65	33,630
8733	FIRE ENGINEER.....	102	32,442
8733	FIRE ENGINEER.....	165	31,362
8733	FIRE ENGINEER.....	75	30,318
8733	FIRE ENGINEER.....	47	29,316
8731	FIREFIGHTER.....	105	32,634
8731	FIREFIGHTER.....	130	31,722
8731	FIREFIGHTER.....	219	30,588
8731	FIREFIGHTER.....	320	29,568
8731	FIREFIGHTER.....	221	28,560

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-4212 - CONTINUED			
FIELD OPERATIONS-02 - CONTINUED			
8731	FIREFIGHTER.....	1,295	27,600
8731	FIREFIGHTER.....	89	26,274
8731	FIREFIGHTER.....	96	25,032
8731	FIREFIGHTER.....	2	23,814
8731	FIREFIGHTER.....	67	22,518
8731	FIREFIGHTER.....	83	21,216
8728	FIREFIGHTER/PARAMEDIC.....	10	28,986
0805	SECRETARY.....	2	15,828
0805	SECRETARY.....	4	15,072
0805	SECRETARY.....	1	12,396
7355	MARINE PILOT (FIRE BOAT).....	8	3,293.00M
	VACATION RELIEF.....		6,000
	SCHEDULE SALARY ADJUSTMENTS.....		483,771
	SECTION TOTAL.....	4,087	126,838,045
TRAINING-03			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	56,184
8774	DIRECTOR OF TRAINING.....	1	61,800
8737	CAPTAIN.....	1	42,342
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	42,342
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	4	41,082
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	5	39,876
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	38,682
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	37,542
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	37,698
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	36,522
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	35,388
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	44,952
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	42,534
8731	FIREFIGHTER.....	1	29,568
8731	FIREFIGHTER.....	1	28,560
8731	FIREFIGHTER.....	3	27,600
8731	FIREFIGHTER.....	2	21,216
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	4	29,316
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	16,608
0901	AUDIO-VISUAL SPECIALIST.....	1	17,412
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	10,788
0805	SECRETARY.....	1	12,396
0797	RECEPTIONIST.....	1	9,780
0621	DATA CONTROL CODER.....	1	10,788
0421	PRINCIPAL CLERK.....	1	14,352
0408	RECORD CLERK.....	1	11,844
0403	SENIOR CLERK.....	2	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		4,515
	SECTION TOTAL.....	44	1,336,671
	ACTIVITY TOTAL.....	4,124	128,487,606

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-4213			
9702	DEPUTY FIRE COMMISSIONER.....	1	70,500
8784	DEPUTY DISTRICT CHIEF.....	1	56,184
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	43,404
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	42,342
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	41,082
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	38,682
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56,184
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	41,358
8739	BATTALION CHIEF.....	2	46,056
8739	BATTALION CHIEF.....	2	42,534
8737	CAPTAIN.....	6	43,404
8737	CAPTAIN.....	5	42,342
8737	CAPTAIN.....	1	41,082
8737	CAPTAIN.....	1	39,876
8737	CAPTAIN.....	2	38,682
8735	LIEUTENANT.....	21	38,832
8735	LIEUTENANT.....	13	37,698
8735	LIEUTENANT.....	18	36,522
8735	LIEUTENANT.....	17	35,388
8735	LIEUTENANT.....	15	34,302
8735	LIEUTENANT.....	9	33,216
8733	FIRE ENGINEER.....	1	32,442
8731	FIREFIGHTER.....	4	32,634
8731	FIREFIGHTER.....	4	31,722
8731	FIREFIGHTER.....	4	30,588
8731	FIREFIGHTER.....	4	29,568
8731	FIREFIGHTER.....	2	28,560
8731	FIREFIGHTER.....	16	27,600
8731	FIREFIGHTER.....	6	21,216
8721	DIRECTOR OF FIRE EDUCATION PROGRAMS.....	1	51,084
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	39,876
8715	ASSISTANT COORDINATOR OF FIRE AWARENESS.....	1	42,342
8714	COORDINATOR OF FIRE AWARENESS.....	1	56,184
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	37,542
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	40,824
8877	FIRE PREVENTION ENGINEER III.....	1	39,072
8877	FIRE PREVENTION ENGINEER III.....	1	34,272
8875	FIRE PREVENTION ENGINEER II.....	1	27,080
8875	FIRE PREVENTION ENGINEER II.....	1	25,776
8875	FIRE PREVENTION ENGINEER II.....	1	23,388
8873	FIRE PREVENTION ENGINEER I.....	10	19,224
8503	COORDINATOR OF FIRE SAFETY-HANDICAPPED..	1	23,388
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	20,184
0836	SENIOR TYPIST.....	2	12,396
0836	SENIOR TYPIST.....	1	13,020
0828	PRINCIPAL TYPIST.....	1	13,020
0821	JUNIOR STENOGRAPHER.....	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	19,224
0805	SECRETARY.....	1	14,352
0631	SENIOR DATA CONTROLLER.....	1	17,412
0421	PRINCIPAL CLERK.....	1	12,396
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		22,084
	ACTIVITY TOTAL.....	198	8,637,678

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF OPERATIONS-4217			
ADMINISTRATION-01			
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	79,000
8783	FIRE OMBUDSMAN.....	1	51,084
0805	SECRETARY.....	1	12,396
0308	STAFF ASSISTANT.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,951
	SECTION TOTAL.....	4	165,811
FINANCE AND FISCAL MANAGEMENT-02			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	61,800
1575	VOUCHER COORDINATOR.....	2	16,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
1175	SENIOR OPERATIONS ANALYST.....	1	21,180
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	25,776
0836	SENIOR TYPIST.....	1	10,788
0805	SECRETARY.....	1	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668
0421	PRINCIPAL CLERK.....	1	12,396
0381	DIRECTOR OF ADMINISTRATION II.....	1	34,272
0308	STAFF ASSISTANT.....	1	31,320
0175	FIELD PAYROLL AUDITOR.....	7	15,828
0123	FISCAL ADMINISTRATOR.....	1	42,672
0121	PAYROLL ADMINISTRATOR.....	1	40,824
0115	FISCAL MANAGER.....	1	28,392
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		5,478
	SECTION TOTAL.....	23	533,810
RECORDS-03			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56,184
8731	FIREFIGHTER.....	1	31,722
0805	SECRETARY.....	1	12,396
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	27,060
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668
0631	SENIOR DATA CONTROLLER.....	1	15,072
0421	PRINCIPAL CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	11,844
0419	RECORDS CUSTODIAN.....	2	10,272
0308	STAFF ASSISTANT.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,257
	SECTION TOTAL.....	12	238,023
PERSONNEL-04			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	56,184
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	61,800
8737	CAPTAIN.....	1	42,342
8735	LIEUTENANT.....	1	37,698
8735	LIEUTENANT.....	1	35,388
8731	FIREFIGHTER.....	2	32,634
8731	FIREFIGHTER.....	2	31,722
8731	FIREFIGHTER.....	1	30,588
8731	FIREFIGHTER.....	1	29,568
8727	MANAGER OF FIRE MANPOWER PLANNING.....	1	43,404
3603	OCCUPATIONAL HEALTH NURSE.....	1	26,676
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	3,120H	26,00H
3367	MEDICAL DIRECTOR-CFD.....	1	64,480
1383	PERSONNEL TECHNICIAN III.....	1	24,528
1382	PERSONNEL TECHNICIAN II.....	1	17,412
1341	PERSONNEL ASSISTANT II.....	1	13,668
1180	APPLICATIONS DESIGNER TRAINEE.....	1	21,180
1171	APPLICATIONS DESIGNER.....	1	23,388
1169	CHIEF APPLICATIONS DESIGNER.....	1	42,672
0836	SENIOR TYPIST.....	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	18,312

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF OPERATIONS-4217 - CONTINUED			
PERSONNEL-04 - CONTINUED			
0805	SECRETARY.....	2	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,196
0621	DATA CONTROL CODER.....	2	11,844
0555	MEDICAL RECORDS COORDINATOR.....	1	22,260
0421	PRINCIPAL CLERK.....	1	14,352
0419	RECORDS CUSTODIAN.....	1	10,272
0403	SENIOR CLERK.....	1	10,788
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		4,919
	SECTION TOTAL.....	33	983,859
INSPECTIONS AND AUDITS-05			
8749	PARAMEDIC OFFICER.....	2	29,316
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	1	43,404
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	2	42,342
8735	LIEUTENANT.....	1	37,698
8735	LIEUTENANT.....	1	35,388
8735	LIEUTENANT.....	1	33,216
8731	FIREFIGHTER.....	1	30,588
8731	FIREFIGHTER.....	1	27,600
8537	DIRECTOR OF INSPECTIONS AND AUDITING.....	1	56,184
0836	SENIOR TYPIST.....	1	10,272
1255	INVESTIGATOR.....	6	20,184
0805	SECRETARY.....	1	14,352
0609	DATA TRANSCRIBER.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,813
	SECTION TOTAL.....	20	588,331
AIR RESCUE-06			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56,184
8735	LIEUTENANT.....	1	38,832
8735	LIEUTENANT.....	2	38,522
8735	LIEUTENANT.....	1	35,388
8735	LIEUTENANT.....	1	33,216
8733	FIRE ENGINEER.....	3	33,630
8733	FIRE ENGINEER.....	1	31,362
8731	FIREFIGHTER.....	2	31,722
8731	FIREFIGHTER.....	2	30,588
8731	FIREFIGHTER.....	4	29,568
8731	FIREFIGHTER.....	1	28,560
8731	FIREFIGHTER.....	7	27,600
8731	FIREFIGHTER.....	8	21,216
8658	CHIEF HELICOPTER PILOT.....	1	46,722
8658	CHIEF HELICOPTER PILOT.....	1	46,056
8658	CHIEF HELICOPTER PILOT.....	1	44,952
	SCHEDULE SALARY ADJUSTMENTS.....		3,576
	SECTION TOTAL.....	37	1,144,802
SAFETY DIVISION-07			
8782	DIRECTOR OF FIRE SAFETY.....	1	61,800
8781	ASSISTANT DIRECTOR OF FIRE SAFETY.....	1	46,440
8735	LIEUTENANT.....	1	35,388
8731	FIREFIGHTER.....	1	31,722
8731	FIREFIGHTER.....	3	30,588
8731	FIREFIGHTER.....	3	29,568
8731	FIREFIGHTER.....	1	28,560
8731	FIREFIGHTER.....	1	27,600
8731	FIREFIGHTER.....	1	21,216
6731	AIR MASK TECHNICIAN.....	2	13,668
0805	SECRETARY.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,658

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF OPERATIONS-4217 - CONTINUED			
SAFETY DIVISION-07 - CONTINUED			
	SECTION TOTAL.....	<u>18</u>	<u>477,280</u>
	ACTIVITY TOTAL.....	<u>145</u>	<u>4,091,298</u>
EMERGENCY MEDICAL SERVICES-4218			
9702	DEPUTY FIRE COMMISSIONER.....	1	68,000
8750	PARAMEDIC.....	7	28,560
8750	PARAMEDIC.....	81	27,600
8750	PARAMEDIC.....	51	26,274
8750	PARAMEDIC.....	56	25,032
8750	PARAMEDIC.....	32	22,518
8750	PARAMEDIC.....	2	21,216
8749	PARAMEDIC OFFICER.....	3	31,382
8749	PARAMEDIC OFFICER.....	45	30,318
8749	PARAMEDIC OFFICER.....	155	29,316
8749	PARAMEDIC OFFICER.....	19	27,924
8749	PARAMEDIC OFFICER.....	5	26,586
8749	PARAMEDIC OFFICER.....	1	24,132
8748	PARAMEDIC FIELD OFFICER.....	9	34,302
8748	PARAMEDIC FIELD OFFICER.....	18	33,216
8747	PARAMEDIC DISTRICT OFFICER.....	1	39,876
8747	PARAMEDIC DISTRICT OFFICER.....	3	38,882
8747	PARAMEDIC DISTRICT OFFICER.....	4	37,542
8746	CHIEF PARAMEDIC.....	1	58,184
8745	ASSISTANT CHIEF PARAMEDIC.....	1	42,534
8745	ASSISTANT CHIEF PARAMEDIC.....	1	41,358
8737	CAPTAIN.....	1	41,082
8724	EXECUTIVE ASSISTANT.....	1	39,876
8705	COORDINATOR OF TRAINING-EMS.....	1	43,728
8504	DISTRICT AIDE.....	5	18,312
8504	DISTRICT AIDE.....	2	17,412
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	2	11,844
0836	SENIOR TYPIST.....	3	10,272
0810	EXECUTIVE SECRETARY II.....	1	21,180
0809	EXECUTIVE SECRETARY I.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		131,467
	ACTIVITY TOTAL.....	<u>514</u>	<u>14,537,505</u>
BUREAU OF SUPPORT SERVICES-4219			
ADMINISTRATION-01			
9702	DEPUTY FIRE COMMISSIONER.....	1	68,000
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	41,082
0810	EXECUTIVE SECRETARY II.....	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	<u>3</u>	<u>131,342</u>
BUILDING MAINTENANCE-02			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	30,900
0401	JUNIOR CLERK.....	1	11,844
9533	LABORER.....	1	8,528
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7743	OPERATING ENGINEER, GROUP A.....	4	16,268
7741	OPERATING ENGINEER, GROUP C.....	2	15,268
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	51,084
4223	CUSTODIAL WORKER.....	8	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		889
	SECTION TOTAL.....	<u>19</u>	<u>476,985</u>
FIRE COMMUNICATIONS-03			
8633	SENIOR FIRE DISPATCHER.....	15	38,480
8631	FIRE DISPATCHER.....	31	36,400
8631	FIRE DISPATCHER.....	1	30,940

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
BUREAU OF SUPPORT SERVICES-4219 - CONTINUED			
FIRE COMMUNICATIONS-03 - CONTINUED			
8629	FIRE DISPATCHER AIDE.....	13	26,000
8629	FIRE DISPATCHER AIDE.....	9	24,700
8629	FIRE DISPATCHER AIDE.....	8	14,300
8640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	61,800
8639	FIRE COMMUNICATION SPECIALIST.....	1	33,216
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS....	1	40,824
8637	CHIEF FIRE DISPATCHER.....	1	42,672
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	40,824
1757	STATISTICAL AIDE.....	1	15,828
0805	SECRETARY.....	1	14,352
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18,55H
5035	ELECTRICAL MECHANIC.....	4	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		300
	SECTION TOTAL.....	89	2,842,108
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-04			
6575	GENERAL SHOP FOREMAN.....	1	39,072
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	56,184
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	61,800
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	38,832
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	36,522
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	35,388
8735	LIEUTENANT.....	1	35,388
8735	LIEUTENANT.....	1	34,302
8733	FIRE ENGINEER.....	3	34,626
8733	FIRE ENGINEER.....	3	33,630
8733	FIRE ENGINEER.....	2	32,442
8733	FIRE ENGINEER.....	1	30,318
8731	FIREFIGHTER.....	6	32,634
8731	FIREFIGHTER.....	5	31,722
8731	FIREFIGHTER.....	5	30,588
8731	FIREFIGHTER.....	3	29,568
8731	FIREFIGHTER.....	3	28,560
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	29,844
1575	VOUCHER COORDINATOR.....	1	15,828
0836	SENIOR TYPIST.....	1	11,844
0834	TYPIST.....	1	13,020
0689	REMOTE TERMINAL OPERATOR.....	1	11,844
0826	PRINCIPAL TYPIST.....	1	13,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
0102	ACCOUNTANT II.....	1	19,224
9531	SHOP LABORER.....	6	13,65H
7164	GARAGE ATTENDANT.....	2	13,95H
6676	FOREMAN OF MACHINISTS.....	2	18,40H
6675	MACHINIST HELPER.....	1	16,10H
6674	MACHINIST.....	36	17,40H
6605	BLACKSMITH.....	6	18,40H
6601	BLACKSMITH HELPER.....	4	18,30H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18,55H
5035	ELECTRICAL MECHANIC.....	12	17,55H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	17,35H
4855	SHEET METAL WORKER.....	3	16,85H
4605	AUTOMOTIVE PAINTER (SUB-FOREMAN).....	1	15,40H
4605	AUTOMOTIVE PAINTER.....	2	14,50H
4301	CARPENTER.....	1	16,50H
	SCHEDULE SALARY ADJUSTMENTS.....		9,310
	SECTION TOTAL.....	128	4,185,748

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-4219 - CONTINUED			
PROPERTY MANAGEMENT-06			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56,184
8731	FIREFIGHTER.....	1	31,722
8731	FIREFIGHTER.....	1	30,588
8731	FIREFIGHTER.....	1	27,600
0632	DATA CONTROLLER.....	1	14,352
0423	HEAD CLERK.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		702
	SECTION TOTAL.....	<u>6</u>	<u>175,500</u>
	ACTIVITY TOTAL.....	<u>243</u>	<u>7,811,681</u>
		5,249	182,583,772
	LESS TURNOVER.....		<u>5,100,694</u>
	TOTAL.....		<u>157,483,078</u>

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	283,002
.015 SCHEDULE SALARY ADJUSTMENTS.....		695
*4230.000 FOR PERSONAL SERVICES.....		283,897
.130 POSTAGE AND POSTAL CHARGES.....		700
.150 PUBLICATIONS.....		500
.157 RENTAL OF EQUIPMENT AND SERVICES.....		2,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		5,000
.166 SUBSCRIPTIONS AND QUES.....		200
.169 TECHNICAL MEETING COSTS.....		1,000
.172 INSURANCE PREMIUMS.....		1,000
.173 STATE VEHICLE LICENSE PLATES.....		200
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		5,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....		10,000
.186 TELEPHONE.....		20,000
*4230.100 FOR CONTRACTUAL SERVICES.....		45,800
.320 GASOLINE.....		8,000
.340 MATERIAL AND SUPPLIES.....		5,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....		5,000
.345 APPARATUS AND INSTRUMENTS.....		5,000
.348 BOOKS AND RELATED MATERIALS.....		500
.350 STATIONERY AND OFFICE SUPPLIES.....		1,000
.380 REPAIR PARTS AND MATERIALS.....		1,000
*4230.300 FOR COMMODITIES.....		25,500
.422 OFFICE MACHINES.....		3,200
.424 FURNITURE AND FURNISHINGS.....		4,000
.440 MACHINERY AND EQUIPMENT.....		10,000
*4230.400 FOR EQUIPMENT.....		17,200
*ORGANIZATION TOTAL.....	\$	371,997

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-4231			
8737	CAPTAIN.....	1	\$ 38,682
8735	LIEUTENANT.....	2	34,302
8731	FIREFIGHTER.....	3	21,216
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	46,440
3528	COMMUNICATIONS SUPERVISOR.....	1	19,224
1745	PROGRAM SPECIALIST I.....	1	18,312
0826	PRINCIPAL TYPIST.....	1	13,020
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		695
	ACTIVITY TOTAL.....	11	283,897
		11	\$ 283,897

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	356,180
	.015 SCHEDULE SALARY ADJUSTMENTS.....		5,539
	.020 OVERTIME.....		2,600
*4310.000	FOR PERSONAL SERVICES.....		384,319
	.126 OFFICE CONVENIENCES.....		200
	.130 POSTAGE AND POSTAL CHARGES.....		800
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		1,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		1,600
	.166 SUBSCRIPTIONS AND DUES.....		500
	.169 TECHNICAL MEETING COSTS.....		300
*4310.100	FOR CONTRACTUAL SERVICES.....		4,400
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		5,400
	.270 LOCAL TRANSPORTATION.....		300
*4310.200	FOR TRAVEL.....		5,700
	.348 BOOKS AND RELATED MATERIALS.....		1,200
	.350 STATIONERY AND OFFICE SUPPLIES.....		3,000
*4310.300	FOR COMMODITIES.....		4,200
	.422 OFFICE MACHINES.....		1,200
*4310.400	FOR EQUIPMENT.....		1,200
*4310.700	FOR CONTINGENCIES.....		500
=ORGANIZATION TOTAL.....		\$	380,319

Positions and Salaries

Code	Positions	No.	Rate
ZONING USE COMPLIANCE-4311			
9654	ZONING ADMINISTRATOR.....	1	\$ 50,000
5752	MAP DRAFTSMAN II.....	1	13,668
2159	CODE ENFORCEMENT SUPERVISOR.....	1	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	1	32,796
2158	CODE ENFORCEMENT INSPECTOR II.....	1	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	1	20,184
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	31,320
1295	ZONING PLAN EXAMINER.....	2	20,184
1295	ZONING PLAN EXAMINER.....	1	19,224
1043	TAX EXAMINER.....	1	19,224
0810	EXECUTIVE SECRETARY II.....	1	22,260
0805	SECRETARY.....	1	14,352
0719	DOCUMENT CLERK.....	1	14,352
0423	HEAD CLERK.....	1	15,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		5,539
	ACTIVITY TOTAL.....	16	381,719
		16	\$ 381,719

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

Code		Amounts
		Appropriated
	.005 -SALARIES AND WAGES-ON PAYROLL.....	\$ 178,080
	.015 SCHEDULE SALARY ADJUSTMENTS.....	1,144
*4330.000	FOR PERSONAL SERVICES.....	179,224
	.125 OFFICE AND BUILDING SERVICES.....	9,800
	.130 POSTAGE AND POSTAL CHARGES.....	4,000
	.143 COURT REPORTING.....	2,500
	.152 ADVERTISING.....	3,200
	.186 TELEPHONE.....	300
*4330.100	FOR CONTRACTUAL SERVICES.....	19,800
	.270 LOCAL TRANSPORTATION.....	500
*4330.200	FOR TRAVEL.....	500
	.350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*4330.300	FOR COMMODITIES.....	2,500
*ORGANIZATION TOTAL.....		\$ 202,024

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF ZONING APPEALS-4330			
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
1445	ZONING PLANNER.....	2	21,180
1297	CHIEF ZONING EXAMINER.....	1	32,796
0836	SENIOR TYPIST.....	1	12,396
0306	ASSISTANT TO THE DIRECTOR.....	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,144
	ACTIVITY TOTAL.....	10	179,224
		10	\$ 179,224

100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS

The Commission on Chicago Historical and Architectural Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

Code	Amounts	
	Appropriated	
.008 SALARIES AND WAGES-ON PAYROLL.....	\$	330,340
.015 SCHEDULE SALARY ADJUSTMENTS.....		1,744
*4350.000 FOR PERSONAL SERVICES.....		332,084
.125 OFFICE AND BUILDING SERVICES.....		4,000
.126 OFFICE CONVENIENCES.....		100
.130 POSTAGE AND POSTAL CHARGES.....		1,500
.143 COURT REPORTING.....		4,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		4,500
.150 PUBLICATIONS.....		2,000
.152 ADVERTISING.....		800
.157 RENTAL OF EQUIPMENT AND SERVICES.....		300
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		4,000
.166 SUBSCRIPTIONS AND DUES.....		600
.169 TECHNICAL MEETING COSTS.....		300
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....		500
*4350.100 FOR CONTRACTUAL SERVICES.....		23,100
.270 LOCAL TRANSPORTATION.....		500
*4350.200 FOR TRAVEL.....		500
.340 MATERIAL AND SUPPLIES.....		500
.348 BOOKS AND RELATED MATERIALS.....		300
.350 STATIONERY AND OFFICE SUPPLIES.....		4,000
*4350.300 FOR COMMODITIES.....		4,800
.422 OFFICE MACHINES.....		1,500
*4350.400 FOR EQUIPMENT.....		1,500
*4350.700 FOR CONTINGENCIES.....		1,000
*ORGANIZATION TOTAL.....	\$	382,984

Positions and Salaries

Code	Positions	No.	Rate
HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-4350			
9634	DIRECTOR OF LANDMARKS COMMISSION.....	1	\$ 40,000
1747	PROGRAM SPECIALIST III.....	1	28,392
1746	PROGRAM SPECIALIST II.....	2	24,528
1746	PROGRAM SPECIALIST II.....	1	22,260
1745	PROGRAM SPECIALIST I.....	1	22,260
1745	PROGRAM SPECIALIST I.....	1	18,312
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	32,796
1724	SENIOR RESEARCH ASSISTANT.....	1	15,828
1724	SENIOR RESEARCH ASSISTANT.....	2	15,072
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	20,184
0809	EXECUTIVE SECRETARY I.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,744
	ACTIVITY TOTAL.....	14	332,084
		14	\$ 332,084

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES

The Department of Inspectional Services enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$13,667,695
.015 SCHEDULE SALARY ADJUSTMENTS.....	72,089
.020 OVERTIME.....	27,000
*4410.000 FOR PERSONAL SERVICES.....	13,766,784
.130 POSTAGE AND POSTAL CHARGES.....	43,000
.143 COURT REPORTING.....	3,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	283,300
.150 PUBLICATIONS.....	7,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	212,300
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	30,500
.166 SUBSCRIPTIONS AND DUES.....	2,000
.169 TECHNICAL MEETING COSTS.....	2,500
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	3,000
.186 TELEPHONE.....	12,700
*4410.100 FOR CONTRACTUAL SERVICES.....	600,300
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	199,200
.245 REIMBURSEMENT TO TRAVELERS.....	
.270 LOCAL TRANSPORTATION.....	13,500
*4410.200 FOR TRAVEL.....	212,700
.320 GASOLINE.....	8,000
.340 MATERIAL AND SUPPLIES.....	500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	500
.348 BOOKS AND RELATED MATERIALS.....	2,500
.350 STATIONERY AND OFFICE SUPPLIES.....	120,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	500
*4410.300 FOR COMMODITIES.....	132,000
.422 OFFICE MACHINES.....	7,000
.424 FURNITURE AND FURNISHINGS.....	2,500
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,700
*4410.400 FOR EQUIPMENT.....	18,200
.528 REMOVAL OR DEMOLITION.....	1,500,000
*4410.500 FOR PERMANENT IMPROVEMENTS.....	1,500,000
*4410.700 FOR CONTINGENCIES.....	5,000
*ORGANIZATION TOTAL.....	\$18,232,984

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-4411			
9663	COMMISSIONER OF INSPECTIONAL SERVICES...	1	\$ 65,000
9625	DEPUTY COMMISSIONER OF INSPECTIONAL SERVICE.....	2	52,534
0313	ASSISTANT COMMISSIONER.....	1	42,672
2120	ASSISTANT TO THE COMMISSIONER - INSPECTIONAL SERVICES.....	1	44,592
0810	EXECUTIVE SECRETARY II.....	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	20,184
0423	HEAD CLERK.....	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		498
	ACTIVITY TOTAL.....	9	348,234
BUREAU OF ADMINISTRATIVE SERVICES-4414			
MANAGEMENT-01			
1815	PRINCIPAL STOREKEEPER.....	1	15,828
1575	VOUCHER COORDINATOR.....	1	15,828
1365	TRAINING COORDINATOR.....	1	23,388
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	22,260
0379	DIRECTOR OF ADMINISTRATION.....	1	44,592
0126	FINANCIAL OFFICER.....	1	34,272
	SCHEDULE SALARY ADJUSTMENTS.....		723
	SECTION TOTAL.....	7	181,419
PERSONNEL-02			
0427	CHIEF CLERK.....	1	31,320
0423	HEAD CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	17,412
0178	SUPERVISOR OF PAYROLLS.....	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		442
	SECTION TOTAL.....	4	85,786
COMPLAINT AND EVALUATION-04			
0426	ASSISTANT CHIEF CLERK.....	1	22,260
0415	INQUIRY AIDE III.....	1	15,828
0414	INQUIRY AIDE II.....	1	15,828
0414	INQUIRY AIDE II.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		789
	SECTION TOTAL.....	4	69,777
COMPLIANCE ENFORCEMENT ACTION-05			
2151	COORDINATOR OF FIELD SERVICES.....	1	40,824
2134	CHIEF COMPLIANCE OFFICER.....	1	34,272
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	27,060
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	25,776
1747	PROGRAM SPECIALIST III.....	1	34,272
0836	SENIOR TYPIST.....	1	10,788
0423	HEAD CLERK.....	1	21,180
0423	HEAD CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	12,396
0413	INQUIRY AIDE I.....	1	15,828
0413	INQUIRY AIDE I.....	1	15,072
0413	INQUIRY AIDE I.....	1	13,020
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	4	12,396
0403	SENIOR CLERK.....	2	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		4,401
	SECTION TOTAL.....	25	442,833
BUILDING OWNERSHIP RECORDS UNIT-06			

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-4414 - CONTINUED			
BUILDING OWNERSHIP RECORDS UNIT-06 - CONTINUED			
1686	TITLE EXPERT.....	1	16,608
1686	TITLE EXPERT.....	1	13,020
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368
0836	SENIOR TYPIST.....		
0403	SENIOR CLERK.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		980
	SECTION TOTAL.....	4	80,372
RECORDS-07			
1775	RECORDS ADMINISTRATOR.....	1	34,272
1729	PROGRAM ANALYST III.....	1	24,528
0426	ASSISTANT CHIEF CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	13,020
0408	RECORD CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	11,316
0403	SENIOR CLERK.....	1	10,272
0403	SENIOR CLERK.....	1	9,780
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,179
	SECTION TOTAL.....	14	222,455
DATA PROCESSING-08			
1775	RECORDS ADMINISTRATOR.....	1	44,592
1750	DATA CONTROL CLERK.....	1	11,844
1195	DATA PROCESSING COORDINATOR III.....	1	29,844
1180	APPLICATIONS DESIGNER TRAINEE.....	1	19,224
1171	APPLICATIONS DESIGNER.....	1	21,180
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	34,272
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	28,392
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	31,320
0836	SENIOR TYPIST.....	1	13,668
0836	SENIOR TYPIST.....	1	10,788
0729	INFORMATION COORDINATOR.....	1	32,796
0669	REMOTE TERMINAL OPERATOR.....	3	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	13,020
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	2	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,352
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,412
0660	COMPUTER CONSOLE OPERATOR.....	1	15,072
0633	DATA OUTPUT HANDLER.....	1	13,020
0632	DATA CONTROLLER.....	2	16,608
0632	DATA CONTROLLER.....	1	13,020
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	22,280
0621	DATA CONTROL CODER.....	1	10,788
0421	PRINCIPAL CLERK.....	1	16,608
0413	INQUIRY AIDE I.....	1	15,072
0403	SENIOR CLERK.....	1	11,316
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		11,932
	SECTION TOTAL.....	37	705,196

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-4414 - CONTINUED			
SYSTEMS MANAGEMENT-09			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	39,072
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	39,072
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	2	32,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....		
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	4	143,736
DOCUMENT CONTROL-10			
0836	SENIOR TYPIST.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
0631	SENIOR DATA CONTROLLER.....	1	21,180
0423	HEAD CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	9,780
0308	STAFF ASSISTANT.....	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		274
	SECTION TOTAL.....	11	180,334
	ACTIVITY TOTAL.....	110	2,111,908
BUREAU OF LICENSING, REGISTRATION AND PERMITS-4418			
ADMINISTRATION-01			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	42,672
0805	SECRETARY.....	1	16,608
0427	CHIEF CLERK.....	1	31,320
0413	INQUIRY AIDE I.....	1	14,352
0413	INQUIRY AIDE I.....	1	13,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,928
	SCHEDULE SALARY ADJUSTMENTS.....		936
	SECTION TOTAL.....	8	144,084
EXAMINATION OF PLANS-02			
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	46,596
5622	STRUCTURAL ENGINEER V.....	1	28,392
5475	CHIEF PLAN EXAMINER.....	1	35,796
5464	ARCHITECTURAL TECHNICIAN V.....	1	31,320
5464	ARCHITECTURAL TECHNICIAN V.....	1	27,060
5408	COORDINATING ARCHITECT II.....	1	52,008
5404	ARCHITECT IV.....	1	32,796
5403	ARCHITECT III.....	1	28,392
5403	ARCHITECT III.....	1	27,060
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	48,036
2130	VIOLATION ABATEMENT EXAMINER.....	2	25,776
2130	VIOLATION ABATEMENT EXAMINER.....	1	24,528
2130	VIOLATION ABATEMENT EXAMINER.....	1	21,180
0421	PRINCIPAL CLERK.....	1	18,312
0415	INQUIRY AIDE III.....	1	16,608
0415	INQUIRY AIDE III.....	1	15,072
0413	INQUIRY AIDE I.....	2	13,668
0403	SENIOR CLERK.....	1	11,316
0316	COORDINATOR OF SPECIAL PROJECTS-INSPECTIONAL SERVICES.....	1	34,272
0308	STAFF ASSISTANT.....	1	24,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		4,389

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF LICENSING, REGISTRATION AND PERMITS-4418 - CONTINUED			
EXAMINATION OF PLANS-02 - CONTINUED			
	SECTION TOTAL.....	<u>24</u>	<u>843,341</u>
	ACTIVITY TOTAL.....	<u>30</u>	<u>787,425</u>
BUREAU OF CONSERVATION-4419			
ADMINISTRATION-01			
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	23,388
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	47,508
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	48,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		540
	SECTION TOTAL.....	<u>4</u>	<u>140,852</u>
INSPECTIONS-02			
2161	CHIEF CODE ENFORCEMENT OFFICER.....	2	37,368
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	34,272
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	32,796
2159	CODE ENFORCEMENT SUPERVISOR.....	3	35,796
2159	CODE ENFORCEMENT SUPERVISOR.....	5	34,272
2159	CODE ENFORCEMENT SUPERVISOR.....	3	32,796
2159	CODE ENFORCEMENT SUPERVISOR.....	1	31,320
2159	CODE ENFORCEMENT SUPERVISOR.....	1	29,844
2159	CODE ENFORCEMENT SUPERVISOR.....	1	25,776
2159	CODE ENFORCEMENT SUPERVISOR.....	1	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	7	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,844
2158	CODE ENFORCEMENT INSPECTOR II.....	7	28,392
2158	CODE ENFORCEMENT INSPECTOR II.....	8	27,060
2158	CODE ENFORCEMENT INSPECTOR II.....	6	25,776
2158	CODE ENFORCEMENT INSPECTOR II.....	3	24,528
2158	CODE ENFORCEMENT INSPECTOR II.....	2	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	2	22,260
2158	CODE ENFORCEMENT INSPECTOR II.....	2	20,184
2157	CODE ENFORCEMENT INSPECTOR I.....	2	28,392
2157	CODE ENFORCEMENT INSPECTOR I.....	1	25,776
2157	CODE ENFORCEMENT INSPECTOR I.....	4	24,528
2157	CODE ENFORCEMENT INSPECTOR I.....	5	23,388
2157	CODE ENFORCEMENT INSPECTOR I.....	20	22,260
2157	CODE ENFORCEMENT INSPECTOR I.....	8	21,180
2157	CODE ENFORCEMENT INSPECTOR I.....	12	19,224
2157	CODE ENFORCEMENT INSPECTOR I.....	1	18,312
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	47,508
2121	DISTRICT DIRECTOR.....	4	40,824
2121	DISTRICT DIRECTOR.....	1	37,368
2121	DISTRICT DIRECTOR.....	1	34,272
1757	STATISTICAL AIDE.....	1	17,412
0836	SENIOR TYPIST.....	1	13,668
0426	ASSISTANT CHIEF CLERK.....	1	23,388
0421	PRINCIPAL CLERK.....	2	15,828
0421	PRINCIPAL CLERK.....	2	15,072
0413	INQUIRY AIDE I.....	1	14,352
0408	RECORD CLERK.....	1	11,844
0408	RECORD CLERK.....	1	10,272
0403	SENIOR CLERK.....	2	13,020
0403	SENIOR CLERK.....	2	10,272
0403	SENIOR CLERK.....	5	9,780
0401	JUNIOR CLERK.....	1	12,396
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	29,844
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		31,818

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF CONSERVATION-4419 - CONTINUED			
INSPECTIONS-02 - CONTINUED			
	SECTION TOTAL.....	139	3,438,866
DEMOLITION INSPECTIONS-03			
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	35,796
2159	CODE ENFORCEMENT SUPERVISOR.....	1	34,272
2158	CODE ENFORCEMENT INSPECTOR II.....	2	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....	2	24,528
2157	CODE ENFORCEMENT INSPECTOR I.....	1	28,392
2157	CODE ENFORCEMENT INSPECTOR I.....	1	23,388
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	37,368
0821	JUNIOR STENOGRAPHER.....	1	11,844
0408	RECORD CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,880
	SECTION TOTAL.....	13	342,238
	ACTIVITY TOTAL.....	158	3,919,754
BUREAU OF TECHNICAL INSPECTIONS-4420			
ADMINISTRATION-01			
2145	ASSISTANT DIRECTOR OF TECHNICAL SERVICES.....	1	47,508
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	48,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		450
	SECTION TOTAL.....	3	113,406
CONSTRUCTION INSPECTION-02			
2174	CONSTRUCTION INSPECTOR.....	6	31,320
2174	CONSTRUCTION INSPECTOR.....	1	29,844
2174	CONSTRUCTION INSPECTOR.....	1	20,184
2174	CONSTRUCTION INSPECTOR.....	8	28,392
2174	CONSTRUCTION INSPECTOR.....	1	27,060
2174	CONSTRUCTION INSPECTOR.....	1	24,528
2174	CONSTRUCTION INSPECTOR.....	1	21,180
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	37,368
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	35,796
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	3	34,272
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	40,824
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	44,592
0421	PRINCIPAL CLERK.....	3	13,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		3,160
	SECTION TOTAL.....	30	864,582
ELECTRICAL CODE COMPLIANCE INSPECTION-03			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	51,621
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	2	11,844
0823	SENIOR STENOGRAPHER.....	1	14,352
0809	EXECUTIVE SECRETARY I.....	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	2	12,396
0413	INQUIRY AIDE I.....	1	17,412
0403	SENIOR CLERK.....	2	15,072
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	12,396
0303	ADMINISTRATIVE ASSISTANT III.....	2	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	2	42,342

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
BUREAU OF TECHNICAL INSPECTIONS-4420 - CONTINUED			
ELECTRICAL CODE COMPLIANCE			
INSPECTION-03 - CONTINUED			
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	6	40,228
5151	ELECTRICAL INSPECTOR.....	51	3,153.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,337
	SECTION TOTAL.....	78	2,583,168
ELEVATOR CODE COMPLIANCE			
INSPECTION-04			
0825	PRINCIPAL STENOGRAPHER.....	1	16,608
0403	SENIOR CLERK.....	1	10,788
0403	SENIOR CLERK.....	1	10,272
2142	ELEVATOR ENGINEER.....	1	3,197.50M
2137	ELEVATOR INSPECTOR.....	19	3,197.50M
	SCHEDULE SALARY ADJUSTMENTS.....		506
	SECTION TOTAL.....	23	805,574
MECHANICAL EQUIPMENT INSPECTION-05			
0836	SENIOR TYPIST.....	1	13,020
0426	ASSISTANT CHIEF CLERK.....	1	23,388
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	10,272
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR....	1	44,592
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	3,051.50M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	3,009.00M
2184	VENTILATION AND FURNACE INSPECTOR.....	24	2,864.50M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.	1	3,315.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	3,230.00M
2135	COOLING PLANT INSPECTOR.....	7	3,117.00M
	SCHEDULE SALARY ADJUSTMENTS.....		713
	SECTION TOTAL.....	44	1,452,167
BOILER INSPECTIONS-06			
0836	SENIOR TYPIST.....	1	13,668
0421	PRINCIPAL CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	15,072
0401	JUNIOR CLERK.....	1	9,324
2105	BOILER INSPECTOR.....	11	3,128.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	3,213.00M
2103	ASSISTANT CHIEF BOILER INSPECTOR.....	1	3,298.00M
	SCHEDULE SALARY ADJUSTMENTS.....		342
	SECTION TOTAL.....	17	544,508
IRON INSPECTIONS-07			
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	3,213.00M
2165	CHIEF STRUCTURAL-ARCHITECTURAL INSPECTOR.....	1	3,179.00M
2164	IRON INSPECTOR.....	7	3,094.00M
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	10	375,156
	ACTIVITY TOTAL.....	205	8,738,569
		510	13,903,890
	LESS TURNOVER.....		184,106
	TOTAL.....		\$13,739,784

100-CORPORATE FUND

BUILDING BOARD OF APPEALS

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order requirement, decision or determination by the Commissioner of Inspectional Services of the City of Chicago.

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	98,268
	.015 SCHEDULE SALARY ADJUSTMENTS.....		656
*4470.000	FOR PERSONAL SERVICES.....		98,924
	.125 OFFICE AND BUILDING SERVICES.....		2,400
	.130 POSTAGE AND POSTAL CHARGES.....		300
	.143 COURT REPORTING.....		2,400
	.152 ADVERTISING.....		400
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		1,500
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		300
	.186 TELEPHONE.....		300
*4470.100	FOR CONTRACTUAL SERVICES.....		7,800
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		400
*4470.200	FOR TRAVEL.....		400
	.350 STATIONERY AND OFFICE SUPPLIES.....		1,300
*4470.300	FOR COMMODITIES.....		1,300
	.424 FURNITURE AND FURNISHINGS.....		500
*4470.400	FOR EQUIPMENT.....		500
*ORGANIZATION TOTAL.....		\$	108,724

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF BUILDING APPEALS-4471			
8912	MEMBER, BUILDING BOARD OF APPEALS.....	1	\$ 12,000
8912	MEMBER, BUILDING BOARD OF APPEALS.....	4	
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	15,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	18,000
0805	SECRETARY.....	1	13,668
0308	STAFF ASSISTANT.....	1	24,528
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		656
	ACTIVITY TOTAL.....	8	98,924
		8	\$ 98,924

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,102,851
.015 SCHEDULE SALARY ADJUSTMENTS.....	39,490
*4510.000 FOR PERSONAL SERVICES.....	5,142,141
.130 POSTAGE AND POSTAL CHARGES.....	12,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	29,600
.150 PUBLICATIONS.....	1,000
.152 ADVERTISING.....	10,000
.155 RENTAL OF PROPERTY.....	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	40,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	40,000
.166 SUBSCRIPTIONS AND DUES.....	1,300
.169 TECHNICAL MEETING COSTS.....	1,800
.173 STATE VEHICLE LICENSE PLATES.....	100
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	200
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	20,000
HEAT, LIGHT, AND POWER (PUBLIC)	
.182 AND RELATED SERVICES.....	30,000
.186 TELEPHONE.....	20,000
*4510.100 FOR CONTRACTUAL SERVICES.....	208,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	60,000
.270 LOCAL TRANSPORTATION.....	1,000
*4510.200 FOR TRAVEL.....	81,000
.320 GASOLINE.....	30,000
.338 LICENSE STICKERS, TAGS AND PLATES.....	23,000
.340 MATERIAL AND SUPPLIES.....	6,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	1,000
.348 BOOKS AND RELATED MATERIALS.....	500
.350 STATIONERY AND OFFICE SUPPLIES.....	53,300
.360 REPAIR PARTS AND MATERIALS.....	5,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	500
*4510.300 FOR COMMODITIES.....	118,300
.422 OFFICE MACHINES.....	2,600
.424 FURNITURE AND FURNISHINGS.....	700
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	8,700
*4510.400 FOR EQUIPMENT.....	12,000
*ORGANIZATION TOTAL.....	\$ 5,540,441

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-4511			
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 62,000
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	55,000
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	52,000
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES.....	1	28,392
0810	EXECUTIVE SECRETARY II.....	1	27,060
0810	EXECUTIVE SECRETARY II.....	1	20,184
0308	STAFF ASSISTANT.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,689
	ACTIVITY TOTAL.....	7	267,505
SUPPORT SERVICES-4512			
2473	CONSUMER SERVICE SUPERVISOR.....	1	27,060
2471	CONSUMER SERVICE OFFICER I.....	1	15,828
1757	STATISTICAL AIDE.....	1	12,396
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	24,528
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	15,828
1195	DATA PROCESSING COORDINATOR III.....	1	22,260
1180	APPLICATIONS DESIGNER TRAINEE.....	1	16,608
1171	APPLICATIONS DESIGNER.....	1	21,180
0832	WORD PROCESSING OPERATOR II.....	1	13,020
0719	DOCUMENT CLERK.....	1	12,396
0719	DOCUMENT CLERK.....	1	10,788
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668
0631	SENIOR DATA CONTROLLER.....	1	18,312
0631	SENIOR DATA CONTROLLER.....	1	16,608
0426	ASSISTANT CHIEF CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	15,072
0415	INQUIRY AIDE III.....	1	16,608
0413	INQUIRY AIDE I.....	1	15,072
0403	SENIOR CLERK.....	1	11,844
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	32,796
0308	STAFF ASSISTANT.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		5,835
	ACTIVITY TOTAL.....	21	379,407
EDUCATION, INFORMATION AND RESEARCH-4513			
0313	ASSISTANT COMMISSIONER.....	1	40,824
2472	CONSUMER SERVICE OFFICER II.....	2	20,184
2460	DIRECTOR OF CONSUMER EDUCATION.....	1	34,272
1746	PROGRAM SPECIALIST II.....	1	21,180
1728	PROGRAM ANALYST II.....	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		787
	ACTIVITY TOTAL.....	7	169,867
CONSUMER PROTECTION INSPECTIONS - FOOD AND DAIRY-4514			
2477	ASSISTANT CHIEF CONSUMER SERVICE SUPERVISOR.....	1	28,392
2475	CONSUMER SERVICE OFFICER III.....	1	28,392
2475	CONSUMER SERVICE OFFICER III.....	1	25,776
2475	CONSUMER SERVICE OFFICER III.....	2	24,528
2475	CONSUMER SERVICE OFFICER III.....	2	23,388
2475	CONSUMER SERVICE OFFICER III.....	1	22,260
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	39,072
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	2	29,844
2473	CONSUMER SERVICE SUPERVISOR.....	9	31,320
2473	CONSUMER SERVICE SUPERVISOR.....	3	29,844
2473	CONSUMER SERVICE SUPERVISOR.....	3	28,392
2473	CONSUMER SERVICE SUPERVISOR.....	2	27,060
2472	CONSUMER SERVICE OFFICER II.....	6	25,776
2472	CONSUMER SERVICE OFFICER II.....	3	24,528

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION INSPECTIONS -			
FOOD AND DAIRY-4514 - CONTINUED			
2472	CONSUMER SERVICE OFFICER II.....	7	23,388
2472	CONSUMER SERVICE OFFICER II.....	12	22,260
2472	CONSUMER SERVICE OFFICER II.....	8	21,180
2472	CONSUMER SERVICE OFFICER II.....	5	20,184
2472	CONSUMER SERVICE OFFICER II.....	2	19,224
2472	CONSUMER SERVICE OFFICER II.....	4	18,312
2472	CONSUMER SERVICE OFFICER II.....	1	17,412
2472	CONSUMER SERVICE OFFICER II.....	2	16,608
2471	CONSUMER SERVICE OFFICER I.....	2	23,388
2471	CONSUMER SERVICE OFFICER I.....	1	22,260
2471	CONSUMER SERVICE OFFICER I.....	5	20,184
2471	CONSUMER SERVICE OFFICER I.....	4	19,224
2471	CONSUMER SERVICE OFFICER I.....	4	18,312
2471	CONSUMER SERVICE OFFICER I.....	2	17,412
2471	CONSUMER SERVICE OFFICER I.....	5	15,828
2471	CONSUMER SERVICE OFFICER I.....	8	15,072
2470	CONSUMER SERVICE AIDE.....	7	11,316
2470	CONSUMER SERVICE AIDE.....	9,100H	6,21H
2385	ASSISTANT DIRECTOR OF CONSUMER PROTECTION.....	1	29,844
2384	DIRECTOR OF CONSUMER PROTECTION.....	1	48,036
0636	SHIFT SUPERVISOR OF DATA PREPARATION.....	1	22,260
0426	ASSISTANT CHIEF CLERK.....	1	19,224
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	2	11,316
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		19,406
	ACTIVITY TOTAL.....	128	2,839,073
CONSUMER PROTECTION ORDINANCE			
ENFORCEMENT-4516			
9806	DEPUTY COMMISSIONER-CONSUMER SERVICES...	1	44,592
2973	DATA ASSISTANT.....	1	12,396
2475	CONSUMER SERVICE OFFICER III.....	1	31,320
2475	CONSUMER SERVICE OFFICER III.....	1	21,180
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	31,320
2472	CONSUMER SERVICE OFFICER II.....	1	27,060
2472	CONSUMER SERVICE OFFICER II.....	1	21,180
2471	CONSUMER SERVICE OFFICER I.....	1	21,180
2471	CONSUMER SERVICE OFFICER I.....	2	20,184
2471	CONSUMER SERVICE OFFICER I.....	3	19,224
2471	CONSUMER SERVICE OFFICER I.....	1	17,412
2471	CONSUMER SERVICE OFFICER I.....	2	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	13,668
0308	STAFF ASSISTANT.....	1	21,180
2426	SUPERVISING GAS METER INSPECTOR.....	1	19,00H
2425	GAS METER INSPECTOR.....	2	18,00H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	2,435.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,040
	ACTIVITY TOTAL.....	22	538,644

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REGULATION OF PUBLIC VEHICLE OPERATION-4517			
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	44,592
3182	VISION TECHNICIAN.....	1	11,844
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.....	1	34,272
2475	CONSUMER SERVICE OFFICER III.....	1	23,388
2472	CONSUMER SERVICE OFFICER II.....	1	24,528
2472	CONSUMER SERVICE OFFICER II.....	1	22,260
2472	CONSUMER SERVICE OFFICER II.....	1	21,180
2471	CONSUMER SERVICE OFFICER I.....	3	20,184
2471	CONSUMER SERVICE OFFICER I.....	2	19,224
2471	CONSUMER SERVICE OFFICER I.....	1	16,608
2471	CONSUMER SERVICE OFFICER I.....	1	15,828
1274	PUBLIC VEHICLE INSPECTOR.....	1	15,828
1274	PUBLIC VEHICLE INSPECTOR.....	1	15,072
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES....	1	14,352
0836	SENIOR TYPIST.....	1	12,396
0631	SENIOR DATA CONTROLLER.....	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608
0415	INQUIRY AIDE III.....	1	12,396
0413	INQUIRY AIDE I.....	1	15,072
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....	1	27,060
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0235	TELLER.....	1	13,668
6674	MACHINIST.....	2	17,404
	SCHEDULE SALARY ADJUSTMENTS.....		2,151
	ACTIVITY TOTAL.....	27	584,819
ENERGY AND ENVIRONMENTAL PROTECTION-4518			
7102	DISPATCH CLERK.....	1	12,396
5530	CHEMIST V.....	1	32,796
2471	CONSUMER SERVICE OFFICER I.....	1	22,260
2471	CONSUMER SERVICE OFFICER I.....	1	20,184
2069	DIRECTOR OF ANALYTICAL SERVICES.....	1	40,824
2068	DIRECTOR OF ENERGY AND ENVIRONMENTAL PROGRAMS.....	1	47,508
2050	ENGINEER OF PERMIT AND FIELD EVALUATION.....	1	35,796
2047	ENVIRONMENTAL CONTROL ENGINEER III.....	2	29,844
2035	ENVIRONMENTAL AND ENERGY SPECIALIST I....	1	18,312
2024	SUPERVISOR OF METEOROLOGICAL SERVICES....	1	29,844
2023	ENVIRONMENTAL SAMPLING AND EQUIPMENT TECHNICIAN III.....	1	23,388
2012	DIRECTOR OF ENGINEERING AND ENFORCEMENT SERVICES.....	1	42,672
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	28,392
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	27,060
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	25,776
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....	1	22,260
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	18,312
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	17,412
0836	SENIOR TYPIST.....	1	14,352
0805	SECRETARY.....	1	17,412
0413	INQUIRY AIDE I.....	1	15,828
0308	STAFF ASSISTANT.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		4,582
	ACTIVITY TOTAL.....	23	604,114
		235	5,383,429
	LESS TURNOVER.....		221,288
	TOTAL.....		\$ 5,142,141

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,671,784
.015 SCHEDULE SALARY ADJUSTMENTS.....		29,960
.020 OVERTIME.....		40,000
.098 UNIFORM ALLOWANCE.....		22,900
=4710.000 FOR PERSONAL SERVICES.....		1,784,844
.130 POSTAGE AND POSTAL CHARGES.....		2,400
.150 PUBLICATIONS.....		11,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		7,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		1,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		14,200
.166 SUBSCRIPTIONS AND DUES.....		200
.169 TECHNICAL MEETING COSTS.....		700
.173 STATE VEHICLE LICENSE PLATES.....		100
MAINTENANCE AND OPERATION-CITY OWNED		
.178 VEHICLES.....		35,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....		
.186 TELEPHONE.....		1,000
=4710.100 FOR CONTRACTUAL SERVICES.....		72,800
.320 GASOLINE.....		42,000
.330 FOOD.....		33,500
.340 MATERIAL AND SUPPLIES.....		40,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....		37,000
.350 STATIONERY AND OFFICE SUPPLIES.....		7,000
.360 REPAIR PARTS AND MATERIALS.....		7,500
=4710.300 FOR COMMODITIES.....		167,000
.410 EQUIPMENT FOR BUILDINGS.....		6,000
.423 COMMUNICATION DEVICES.....		4,000
=4710.400 FOR EQUIPMENT.....		10,000
=4710.700 FOR CONTINGENCIES.....		1,500
*ORGANIZATION TOTAL.....	\$	2,015,944

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-4710			
9650	EXECUTIVE DIRECTOR.....	1	\$ 45,000
9633	MEMBER.....	8	
9832	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	2	13,020
7102	DISPATCH CLERK.....	1	12,396
3499	PAVILLION MAINTENANCE AIDE.....	11	12,396
3499	PAVILLION MAINTENANCE AIDE.....	6	11,844
3499	PAVILLION MAINTENANCE AIDE.....	4	11,316
3498	ANIMAL CONTROL OFFICER AIDE.....	1	16,608
3498	ANIMAL CONTROL OFFICER AIDE.....	3	13,020
3498	ANIMAL CONTROL OFFICER AIDE.....	2	12,396
3496	ANIMAL CONTROL OFFICER.....	1	23,388
3496	ANIMAL CONTROL OFFICER.....	1	21,180
3496	ANIMAL CONTROL OFFICER.....	4	20,184
3496	ANIMAL CONTROL OFFICER.....	5	19,224
3496	ANIMAL CONTROL OFFICER.....	6	18,312
3496	ANIMAL CONTROL OFFICER.....	3	17,412
3496	ANIMAL CONTROL OFFICER.....	1	16,608
3496	ANIMAL CONTROL OFFICER.....	9	15,828
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS....	1	24,528
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS....	1	22,260
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS....	2	21,180
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS....	1	18,312
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	32,796
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	31,320
3492	VETERINARIAN ASSISTANT.....	3	15,072
3491	ANIMAL CONTROL INSPECTOR.....	1	21,180

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-4710 - CONTINUED			
3491	ANIMAL CONTROL INSPECTOR.....	1	20,184
3491	ANIMAL CONTROL INSPECTOR.....	1	18,312
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	1	21,180
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	2	20,184
3313	SUPERVISING VETERINARIAN.....	1	42,672
3310	VETERINARIAN.....	1	37,368
3310	VETERINARIAN.....	2	31,320
1815	PRINCIPAL STOREKEEPER.....	1	15,072
1754	STATISTICAL CLERK.....	1	11,844
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,776
0797	RECEPTIONIST.....	2	10,788
0421	PRINCIPAL CLERK.....	1	11,844
0415	INQUIRY AIDE III.....	1	13,668
0413	INQUIRY AIDE I.....	5	12,396
0413	INQUIRY AIDE I.....	2	11,844
0403	SENIOR CLERK.....	1	10,272
0308	STAFF ASSISTANT.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	2	19,224
0205	CASHIER.....	2	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		29,960
	ACTIVITY TOTAL.....	101	1,757,098
		101	1,757,098
	LESS TURNOVER.....		55,352
	TOTAL.....		\$ 1,701,744

100-CORPORATE FUND

MAYORS LICENSE COMMISSION AND LOCAL
LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

(To be expended under the direction of the Mayor)

Code		Amounts
		<u>Appropriated</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 148,340
.015	SCHEDULE SALARY ADJUSTMENTS.....	
*4880.000	FOR PERSONAL SERVICES.....	148,340
.128	FEES AND SERVICES.....	78,200
.143	COURT REPORTING.....	20,200
.157	RENTAL OF EQUIPMENT AND SERVICES.....	2,500
*4880.100	FOR CONTRACTUAL SERVICES.....	100,900
.350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*4880.300	FOR COMMODITIES.....	3,500
*4880.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 253,740

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL COMMISSIONER-4860			
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 50,000
0805	SECRETARY.....	1	16,608
0805	SECRETARY.....	2	15,072
0305	ASSISTANT TO THE DIRECTOR.....	1	27,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	6	148,340
		6	\$ 148,340

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license; revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

Code	Amounts Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 59,004
*4870.000 FOR PERSONAL SERVICES.....	59,004
.143 COURT REPORTING.....	3,000
*4870.100 FOR CONTRACTUAL SERVICES.....	3,000
*4870.700 FOR CONTINGENCIES.....	700
*ORGANIZATION TOTAL.....	\$ 82,704

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION APPEALS-4870			
9690 MEMBER, LICENSE APPEAL COMMISSION.....		1000	\$ 75,000
0308 STAFF ASSISTANT.....		1	31,320
0302 ADMINISTRATIVE ASSISTANT II.....		1	20,184
SCHEDULE SALARY ADJUSTMENTS.....			
ACTIVITY TOTAL.....		2	59,004
		2	\$ 59,004

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

Code		Amounts	
		Appropriated	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$	617,748
.015	SCHEDULE SALARY ADJUSTMENTS.....		14,619
*4880.000	FOR PERSONAL SERVICES.....		832,367
.126	OFFICE CONVENIENCES.....		1,000
.130	POSTAGE AND POSTAL CHARGES.....		6,000
.143	COURT REPORTING.....		10,000
	OTHER PROFESSIONAL AND TECHNICAL		
.149	SERVICES.....		20,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....		25,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....		2,100
.166	SUBSCRIPTIONS AND DUES.....		2,300
.169	TECHNICAL MEETING COSTS.....		1,000
	TRANSPORTATION CHARGES		
.175	(EXCLUSIVE OF TRAVEL).....		1,000
.186	TELEPHONE.....		12,000
*4880.100	FOR CONTRACTUAL SERVICES.....		80,400
.320	GASOLINE.....		4,500
.348	BOOKS AND RELATED MATERIALS.....		1,000
.350	STATIONERY AND OFFICE SUPPLIES.....		12,000
*4880.300	FOR COMMODITIES.....		17,500
.422	OFFICE MACHINES.....		3,100
*4880.400	FOR EQUIPMENT.....		3,100
*4880.700	FOR CONTINGENCIES.....		8,000
	FOR PAYMENT OF STIPENDS FOR		
.801	COMMISSIONER.....		80,000
*4880.800	FOR SPECIFIC PURPOSES-GENERAL.....		80,000
*ORGANIZATION TOTAL.....		\$	821,367

Positions and Salaries

Code	Positions	No.	Rate
CABLE COMMUNICATIONS ADMINISTRATION-4881			
9845	CABLE COMMISSIONER.....	4	\$
9771	CABLE ADMINISTRATOR.....	1	65,000
0708	ASSISTANT CABLE ADMINISTRATOR.....	1	52,000
6144	ENGINEERING TECHNICIAN V.....	3	21,180
5630	COORDINATING ENGINEER I.....	1	35,796
3894	DIRECTOR OF PLANNING.....	1	32,796
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	27,060
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	21,180
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	20,184

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS			
ADMINISTRATION-4881 - CONTINUED			
0826	PRINCIPAL TYPIST.....	1	13.668
0826	PRINCIPAL TYPIST.....	1	12.396
0810	EXECUTIVE SECRETARY II.....	1	18.312
0729	INFORMATION COORDINATOR.....	1	28.392
0415	INQUIRY AIDE III.....	1	13.020
0415	INQUIRY AIDE III.....	1	12.396
0380	DIRECTOR OF ADMINISTRATION I.....	1	28.392
0345	CONTRACTS COORDINATOR.....	2	34.272
0345	CONTRACTS COORDINATOR.....	1	29.844
0303	ADMINISTRATIVE ASSISTANT III.....	1	19.224
0302	ADMINISTRATIVE ASSISTANT II.....	2	17.412
	SCHEDULE SALARY ADJUSTMENTS.....		14.619
	ACTIVITY TOTAL.....	24	632.367
		24	\$ 632,367

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

Code	Amounts
	Appropriated
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,188,520
.015 SCHEDULE SALARY ADJUSTMENTS.....	11,917
=5110.000 FOR PERSONAL SERVICES.....	2,200,437
.126 OFFICE CONVENIENCES.....	300
.128 FEES AND SERVICES.....	16,000
.130 POSTAGE AND POSTAL CHARGES.....	2,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	37,300
.150 PUBLICATIONS.....	5,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	15,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	41,000
.166 SUBSCRIPTIONS AND DUES.....	2,400
.169 TECHNICAL MEETING COSTS.....	1,500
.186 TELEPHONE.....	13,000
=5110.100 FOR CONTRACTUAL SERVICES.....	134,500
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	10,000
=5110.200 FOR TRAVEL.....	10,000
.320 GASOLINE.....	1,000
.340 MATERIAL AND SUPPLIES.....	12,500
.350 STATIONERY AND OFFICE SUPPLIES.....	27,000
=5110.300 FOR COMMODITIES.....	40,500
.422 OFFICE MACHINES.....	4,400
.424 FURNITURE AND FURNISHINGS.....	2,100
.440 MACHINERY AND EQUIPMENT.....	5,700
=5110.400 FOR EQUIPMENT.....	12,200
=5110.700 FOR CONTINGENCIES.....	1,000
ORGANIZATION TOTAL.....	\$ 2,398,837

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5111			
ADMINISTRATION-DEPARTMENTAL-01			
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 81,000
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE		
	SERVICES.....	1	47,508
8279	DEPUTY COMMISSIONER FOR COMMUNITY		
	SERVICES.....	1	46,596
8278	FIRST ASSISTANT COMMISSIONER		
	OF STREETS AND SANITATION.....	1	57,960
8277	DEPUTY COMMISSIONER OF STREETS		
	AND SANITATION.....	1	58,000
8277	DEPUTY COMMISSIONER OF STREETS		
	AND SANITATION.....	1	47,472
8275	FIRST DEPUTY COMMISSIONER OF STREETS		
	AND SANITATION.....	1	68,000
5832	COORDINATING ENGINEER II.....	1	47,508
0313	ASSISTANT COMMISSIONER.....	2	46,596
0313	ASSISTANT COMMISSIONER.....	1	44,592
0313	ASSISTANT COMMISSIONER.....	1	34,272
8154	SENIOR INVESTIGATIONS OFFICER.....	1	27,060
1757	STATISTICAL AIDE.....	1	15,072
1757	STATISTICAL AIDE.....	1	11,844
1747	PROGRAM SPECIALIST III.....	1	25,776
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,844
1195	DATA PROCESSING COORDINATOR III.....	1	28,392
0836	SENIOR TYPIST.....	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	18,312
0805	SECRETARY.....	1	17,412
0421	PRINCIPAL CLERK.....	1	18,312

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
 COMMISSIONER'S OFFICE - CONTINUED
 Positions and Salaries - Continued

Code	Positions	No.	Rate
ADMINISTRATION-5111 - CONTINUED			
ADMINISTRATION-DEPARTMENTAL-01 - CONTINUED			
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	37,368
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	24,528
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,796
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	34,272
0308	STAFF ASSISTANT.....	1	27,080
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,508
0308	STAFF ASSISTANT.....	1	25,776
0308	STAFF ASSISTANT.....	1	21,180
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	48,036
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	39,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		6,537
	SECTION TOTAL.....	35	1,241,488
ACCOUNTING SECTION-02			
1811	STOREKEEPER.....	1	15,072
1811	STOREKEEPER.....	1	14,352
1572	CHIEF CONTRACT EXPEDITER.....	1	35,796
1191	CONTRACT ADMINISTRATOR.....	1	37,368
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	13,668
0378	DIRECTOR OF ADMINISTRATION.....	1	35,796
0308	STAFF ASSISTANT.....	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0192	AUDITOR II.....	1	27,080
0190	ACCOUNTING TECHNICIAN II.....	1	21,180
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	47,508
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412
0101	ACCOUNTANT I.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		4,138
	SECTION TOTAL.....	18	428,082
PAYROLL SECTION-03			
1754	STATISTICAL CLERK.....	1	18,312
1754	STATISTICAL CLERK.....	1	15,828
1754	STATISTICAL CLERK.....	1	15,072
1754	STATISTICAL CLERK.....	1	13,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,072
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0823	SENIOR STENOGRAPHER.....	1	16,608
0423	HEAD CLERK.....	1	21,180
0423	HEAD CLERK.....	1	13,668
0421	PRINCIPAL CLERK.....	1	18,312
0403	SENIOR CLERK.....	1	12,396
0308	STAFF ASSISTANT.....	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0178	SUPERVISOR OF PAYROLLS.....	1	25,776
0175	FIELD PAYROLL AUDITOR.....	1	22,260
0175	FIELD PAYROLL AUDITOR.....	2	21,180
0175	FIELD PAYROLL AUDITOR.....	2	20,184
0175	FIELD PAYROLL AUDITOR.....	1	19,224
0175	FIELD PAYROLL AUDITOR.....	3	18,312
0175	FIELD PAYROLL AUDITOR.....	2	15,828
0169	CHIEF TIMEKEEPER.....	1	31,320

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5111 - CONTINUED			
PAYROLL SECTION-03 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		1,242
	SECTION TOTAL.....	28	550,422
	ACTIVITY TOTAL.....	81	2,219,953
		81	2,219,953
	LESS TURNOVER.....		19,516
	TOTAL.....		\$ 2,200,437

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

Code	Amounts Appropriated
PAVEMENT IMPROVEMENT, MAINTENANCE AND .801 RESTORATION.....	\$ 3,188,000
*5210.800 FOR SPECIFIC PURPOSES-GENERAL.....	3,188,000
*ORGANIZATION TOTAL.....	\$ 3,188,000

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

The function of the Bureau of Sanitation is to collect and dispose of refuse.

Code		Amounts
		Appropriated
.005	SALARIES AND WAGES-ON PAYROLL.....	\$55,247,185
.015	SCHEDULE SALARY ADJUSTMENTS.....	18,387
.020	OVERTIME.....	2,534,225
.025	VACATION RELIEF.....	167,161
*5310.000	FOR PERSONAL SERVICES.....	57,968,958
.125	OFFICE AND BUILDING SERVICES.....	50,000
.128	FEES AND SERVICES.....	14,621,100
.130	POSTAGE AND POSTAL CHARGES.....	3,500
.150	PUBLICATIONS.....	500
.155	RENTAL OF PROPERTY.....	55,200
.157	RENTAL OF EQUIPMENT AND SERVICES.....	575,000
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	324,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,193,500
.168	SUBSCRIPTIONS AND DUES.....	3,000
.174	HAULING.....	100
	HEAT, LIGHT, AND POWER (PUBLIC)	
.182	AND RELATED SERVICES.....	1,508,000
.186	TELEPHONE.....	168,500
*5310.100	FOR CONTRACTUAL SERVICES.....	18,502,400
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	225,000
.245	REIMBURSEMENT TO TRAVELERS.....	
*5310.200	FOR TRAVEL.....	225,000
.320	GASOLINE.....	1,000
.340	MATERIAL AND SUPPLIES.....	1,002,000
.350	STATIONERY AND OFFICE SUPPLIES.....	48,500
*5310.300	FOR COMMODITIES.....	1,051,500
.422	OFFICE MACHINES.....	10,000
.424	FURNITURE AND FURNISHINGS.....	8,000
.440	MACHINERY AND EQUIPMENT.....	350,500
*5310.400	FOR EQUIPMENT.....	388,500
*5310.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$78,113,358

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5311			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 62,000
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	46,596
8179	GENERAL SUPERINTENDENT OF SANITATION.....	1	35,796
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	46,596
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	44,592
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	42,672
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	37,368
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER.....	1	22,260
8142	ENGINEERING TECHNICIAN III.....	1	16,608
6073	ENGINEER OF SANITATION.....	1	46,596
6055	MECHANICAL ENGINEER V.....	1	39,072
4510	SUPERINTENDENT BUILDING REPAIRS AND CONSTRUCTION.....	1	35,796
2921	SENIOR RESEARCH ANALYST.....	1	29,844
2919	SENIOR PLANNING ANALYST.....	1	29,844
2919	SENIOR PLANNING ANALYST.....	1	21,180
2902	CHIEF RESEARCH ANALYST.....	1	35,796
1749	DIRECTOR OF PROGRAM SERVICES.....	1	40,824
1731	COORDINATOR OF PROGRAM SERVICES.....	1	40,824
1575	VOUCHER COORDINATOR.....	1	17,412
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,796
1175	SENIOR OPERATIONS ANALYST.....	1	28,392

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ADMINISTRATION-5311 - CONTINUED			
1175	SENIOR OPERATIONS ANALYST.....	1	18,312
1173	OPERATIONS ANALYST.....	1	20,184
1173	OPERATIONS ANALYST.....	1	15,072
0821	JUNIOR STENOGRAPHER.....	1	10,788
0809	EXECUTIVE SECRETARY I.....	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	18,312
0805	SECRETARY.....	1	16,608
0805	SECRETARY.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	13,020
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,824
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,072
0345	CONTRACTS COORDINATOR.....	1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0175	FIELD PAYROLL AUDITOR.....	1	15,072
0164	SUPERVISING TIMEKEEPER.....	3	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,235
	ACTIVITY TOTAL.....	44	1,220,027

REFUSE COLLECTION-5317

Code	Positions	No.	Rate
SUPERVISORY AND CLERICAL-01			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	32,796
8175	DIVISION SUPERINTENDENT.....	4	40,824
8175	DIVISION SUPERINTENDENT.....	1	34,272
8173	WARD SUPERINTENDENT.....	23	37,368
8173	WARD SUPERINTENDENT.....	11	35,796
8173	WARD SUPERINTENDENT.....	2	34,272
8173	WARD SUPERINTENDENT.....	4	32,796
8173	WARD SUPERINTENDENT.....	3	31,320
8173	WARD SUPERINTENDENT.....	3	29,844
8173	WARD SUPERINTENDENT.....	1	28,392
8173	WARD SUPERINTENDENT.....	2	27,060
8173	WARD SUPERINTENDENT.....	4	25,776
8173	WARD SUPERINTENDENT.....	1	24,528
7152	REFUSE COLLECTION COORDINATOR.....	7	29,844
7152	REFUSE COLLECTION COORDINATOR.....	5	22,280
7146	SUPERVISOR OF FIELD SERVICES II.....	2	25,776
7146	SUPERVISOR OF FIELD SERVICES II.....	1	24,528
0416	WARD CLERK.....	11	21,180
0416	WARD CLERK.....	1	20,184
0416	WARD CLERK.....	6	19,224
0416	WARD CLERK.....	9	18,312
0416	WARD CLERK.....	7	17,412
0416	WARD CLERK.....	8	16,608
0416	WARD CLERK.....	1	15,828
0416	WARD CLERK.....	7	14,352
0416	WARD CLERK.....	14	13,668
0401	JUNIOR CLERK.....	1	11,316
9534	LABORER /ACTING SECTION FOREMAN/ (AS NEEDED).....		11,93H
8171	SECTION FOREMAN.....	153	2,067,50M
	SCHEDULE SALARY ADJUSTMENTS.....		15,018
	SECTION TOTAL.....	293	7,391,208

FIELD SERVICES-02

Code	Positions	No.	Rate
7146	SUPERVISOR OF FIELD SERVICES II.....	2	23,388
7146	SUPERVISOR OF FIELD SERVICES II.....	2	22,260
7146	SUPERVISOR OF FIELD SERVICES II.....	1	21,180
7146	SUPERVISOR OF FIELD SERVICES II.....	1	20,184
9534	LABORER (AS TRUCK LOADER).....	1,273	10,48H

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFUSE COLLECTION-5317 - CONTINUED			
FIELD SERVICES-02 - CONTINUED			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	17	14.95H
7183	MOTOR TRUCK DRIVER.....	488	14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	50,176H	14.30H
7124	EQUIPMENT DISPATCHER.....	3	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		450
	SECTION TOTAL.....	1,789	42,971,915
	ACTIVITY TOTAL.....	2,082	50,383,123
SOLID WASTE DISPOSAL-5318			
SUPERVISORY AND CLERICAL-01			
8126	PLANT MANAGER-FUEL PROCESSING.....	1	46,596
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	37,368
7152	REFUSE COLLECTION COORDINATOR.....	1	20,184
7146	SUPERVISOR OF FIELD SERVICES II.....	1	24,528
1815	PRINCIPAL STOREKEEPER.....	1	21,180
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	6	168,168
TRANSFER AND LANDFILL SECTION-02			
9495	WEIGHMASTER.....	1	15,072
9495	WEIGHMASTER.....	1	13,020
9495	WEIGHMASTER.....	2	12,396
9541	DUMP LABORER.....	4	10.48H
9534	LABORER (AS TRUCK LOADER).....	26	10.48H
8116	GENERAL FOREMAN OF DUMPS.....	1	2,535.00M
8114	DUMP FOREMAN.....	5	2,087.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	17.89H
7741	OPERATING ENGINEER GROUP C.....	1	15.26H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....	9	14.75H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H
5035	ELECTRICAL MECHANIC.....	3	17.55H
4265	WATCHMAN.....	7	7.01H
	SCHEDULE SALARY ADJUSTMENTS.....		63
	SECTION TOTAL.....	65	1,540,720

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-5318 - CONTINUED			
INCINERATION SECTION-03			
9495	WEIGHMASTER.....	1	15.828
9495	WEIGHMASTER.....	1	13.668
9495	WEIGHMASTER.....	1	10.272
1813	SENIOR STOREKEEPER.....	1	16.608
1811	STOREKEEPER.....	1	15.072
9534	LABORER (INCINERATOR).....	23	10.48H
8114	DUMP FOREMAN.....	2	2,067.50M
7775	STATIONARY FIREMAN.....	12	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	5	16.26H
7741	OPERATING ENGINEER, GROUP C.....	10	15.26H
6676	FOREMAN OF MACHINISTS.....	1	18.40H
6674	MACHINIST.....	9	17.40H
6613	BOILER MAKER WELDER.....	1	18.40H
6605	BLACKSMITH.....	1	18.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	10	17.55H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	6	18.00H
4754	PLUMBER.....	1	17.05H
4634	PAINTER.....	2	14.50H
4505	ASBESTOS WORKER.....	1	18.00H
4223	CUSTODIAL WORKER.....	1	7.76H
	VACATION RELIEF.....		167.181
	SCHEDULE SALARY ADJUSTMENTS.....		621
	SECTION TOTAL.....	97	2,991,634
	ACTIVITY TOTAL.....	188	4,700,522
GOOSE ISLAND INCINERATOR-5325			
9534	LABORER.....	4	10.48H
8114	DUMP FOREMAN.....	1	2,067.50M
7775	STATIONARY FIREMAN.....	3	12.82H
7743	OPERATING ENGINEER, GROUP A.....	1	16.26H
5035	ELECTRICAL MECHANIC.....	1	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	10	257,757
The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.			
FOR THE CLEANING OF ALLEY APPROACHES-5326			
9534	LABORER.....		10.48H
7183	MOTOR TRUCK DRIVER.....		14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....		
		2,304	56,541,429
	LESS TURNOVER.....		1,108,696
	TOTAL.....		\$55,432,733

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

The function of the Bureau of Rodent Control is to control and minimize the existence of rodents in the City through the use of neighborhood inspections, systematic baiting, and community educational programs.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	2,858,435
.015 SCHEDULE SALARY ADJUSTMENTS.....		8,402
*5340.000 FOR PERSONAL SERVICES.....		2,886,837
.126 OFFICE CONVENIENCES.....		3,000
.130 POSTAGE AND POSTAL CHARGES.....		100
.150 PUBLICATIONS.....		600
.157 RENTAL OF EQUIPMENT AND SERVICES.....		676,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		1,000
.166 SUBSCRIPTIONS AND DUES.....		300
.169 TECHNICAL MEETING COSTS.....		300
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....		32,000
.188 TELEPHONE.....		10,000
*5340.100 FOR CONTRACTUAL SERVICES.....		723,300
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		18,000
.270 LOCAL TRANSPORTATION.....		2,200
*5340.200 FOR TRAVEL.....		20,200
.340 MATERIAL AND SUPPLIES.....		159,000
.350 STATIONERY AND OFFICE SUPPLIES.....		5,000
*5340.300 FOR COMMODITIES.....		184,000
.422 OFFICE MACHINES.....		1,000
.424 FURNITURE AND FURNISHINGS.....		1,000
*5340.400 FOR EQUIPMENT.....		2,000
*5340.700 FOR CONTINGENCIES.....		500
*ORGANIZATION TOTAL.....	\$	3,778,837

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RODENT CONTROL-5341			
9680	DEPUTY COMMISSIONER OF RODENT CONTROL....	1	\$ 50,000
0313	ASSISTANT COMMISSIONER.....	1	52,008
8165	DISTRICT SUPERVISOR OF RODENT CONTROL....	1	34,272
8163	DISTRICT SUPERVISOR OF RODENT CONTROL....	2	29,844
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	34,272
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	34,272
3523	COMMUNITY AIDE I.....	1	13,668
3523	COMMUNITY AIDE I.....	5	13,020
3523	COMMUNITY AIDE I.....	1	11,844
3428	HEALTH EDUCATOR AIDE II.....	1	20,184
3428	HEALTH EDUCATOR AIDE II.....	1	19,224
3428	HEALTH EDUCATOR AIDE II.....	1	16,608
3427	COORDINATOR OF HEALTH EDUCATION.....	1	27,080
2376	SUPERVISING SANITARY INSPECTOR.....	1	23,388
2376	SUPERVISING SANITARY INSPECTOR.....	1	21,180
2374	SANITARY INSPECTOR.....	1	18,312
2374	SANITARY INSPECTOR.....	1	17,412
2374	SANITARY INSPECTOR.....	1	16,608
2374	SANITARY INSPECTOR.....	1	15,072
2365	RODENT CONTROL OFFICER.....	1	34,272
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	31,320
1572	CHIEF CONTRACT EXPEDITER.....	1	37,368
0825	PRINCIPAL STENOGRAPHER.....	1	15,828
0823	SENIOR STENOGRAPHER.....	1	13,668
0809	EXECUTIVE SECRETARY I.....	1	15,072

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RODENT CONTROL-5341 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
0164	SUPERVISING TIMEKEEPER.....	1	13,668
9534	LABORER.....	56	10.48H
8171	SECTION FOREMAN.....	10	2,067.50M
7183	MOTOR TRUCK DRIVER.....	24	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		8,402
	ACTIVITY TOTAL.....	123	2,908,837
		123	2,908,837
	LESS TURNOVER.....		40,000
	TOTAL.....		\$ 2,868,837

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY

The Bureau maintains and operates the street lighting system, the fire alarm and police communication systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.

Code	Amounts	
	<u>Appropriated</u>	
ELECTRICAL MAINTENANCE AND OPERATION DIVISION		
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,918,892
.015	SCHEDULE SALARY ADJUSTMENTS.....	2,932
.020	OVERTIME.....	125,000
*5410.000	FOR PERSONAL SERVICES.....	10,046,824
.125	OFFICE AND BUILDING SERVICES.....	20,200
.130	POSTAGE AND POSTAL CHARGES.....	3,000
.155	RENTAL OF PROPERTY.....	8,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	121,000
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	3,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	177,000
	HEAT, LIGHT, AND POWER (PUBLIC)	
.182	AND RELATED SERVICES.....	3,036,400
.186	TELEPHONE.....	17,000
*5410.100	FOR CONTRACTUAL SERVICES.....	3,385,800
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	110,000
.270	LOCAL TRANSPORTATION.....	300
*5410.200	FOR TRAVEL.....	110,300
.340	MATERIAL AND SUPPLIES.....	1,837,000
.350	STATIONERY AND OFFICE SUPPLIES.....	15,200
*5410.300	FOR COMMODITIES.....	1,852,200
.423	COMMUNICATION DEVICES.....	12,500
*5410.400	FOR EQUIPMENT.....	12,500
*ORGANIZATION TOTAL.....		\$15,407,424

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5411			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 56,000
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	47,508
5048	GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	44,592
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	40,824
0809	EXECUTIVE SECRETARY I.....	1	15,828
0805	SECRETARY.....	1	17,412
0805	SECRETARY.....	1	18,608
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	40,824
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	8	279,596
ELECTRICAL ENGINEERING SERVICES-5412			
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	37,368
6144	ENGINEERING TECHNICIAN V.....	1	32,796
6144	ENGINEERING TECHNICIAN V.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	18,312
5818	ENGINEER OF ELECTRICITY.....	1	47,508
5816	ELECTRICAL DESIGN ENGINEER.....	1	34,272
5815	ELECTRICAL ENGINEER V.....	1	39,072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	15,828
5134	ELECTRICAL SURVEYMAN IV.....	1	27,060
5134	ELECTRICAL SURVEYMAN IV.....	1	25,776
5134	ELECTRICAL SURVEYMAN IV.....	2	24,528
5134	ELECTRICAL SURVEYMAN IV.....	1	22,260
5133	ELECTRICAL SURVEYMAN III.....	1	25,776

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRICAL ENGINEERING			
SERVICES-5412 - CONTINUED			
5133	ELECTRICAL SURVEYMAN III.....	1	22,260
5132	ELECTRICAL SURVEYMAN II.....	1	20,184
5132	ELECTRICAL SURVEYMAN II.....	1	16,608
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	37,368
1572	CHIEF CONTRACT EXPEDITER.....	1	35,796
0833	WORD PROCESSING OPERATOR I.....	1	12,396
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396
0426	ASSISTANT CHIEF CLERK.....	1	22,260
0421	PRINCIPAL CLERK.....	1	15,828
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES....	1	40,824
0328	BUSINESS MANAGER.....	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,932
	ACTIVITY TOTAL.....	31	839,080
IN-SERVICE MAINTENANCE OF			
ELECTRICAL EQUIPMENT-5416			
7175	SUPERINTENDENT OF GARAGE.....	1	39,072
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER....	3	44,592
5134	ELECTRICAL SURVEYMAN IV.....	1	28,392
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS....	1	47,508
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	46,596
0403	SENIOR CLERK.....	1	11,844
0836	SENIOR TYPIST.....	1	10,272
0403	SENIOR CLERK.....	5	9,780
0164	SUPERVISING TIMEKEEPER.....	1	13,668
9528	LABORER-(B OF E).....	12	13,65H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17,89H
7741	OPERATING ENGINEER, GROUP C.....	1	15,26H
7633	HOISTING ENGINEER (CLASS I).....	1	18,40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14,95H
7183	MOTOR TRUCK DRIVER.....	36	14,30H
7124	EQUIPMENT DISPATCHER.....	3	14,30H
5235	LOAD DISPATCHER.....	5	17,50H
5085	GENERAL FOREMAN OF LINEMEN.....	9	3,380.00M
5083	FOREMAN OF LINEMAN.....	8	18,50H
5081	LINEMAN.....	78	17,50H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	13,50H
5081	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	2	12,75H
5061	LAMP MAINTENANCE MAN.....	27	12,50H
4634	PAINTER.....	1	14,50H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	203	8,474,138

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE AND FIRE COMMUNICATIONS-5418			
8143	ENGINEERING TECHNICIAN IV.....	1	19,224
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	44,592
1809	ORDER FILLER.....	1	21,180
0836	SENIOR TYPIST.....	1	10,272
9528	LABORER-(B OF E).....	5	13.65H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER.....	8	14.30H
6676	FOREMAN OF MACHINISTS.....	1	18.40H
6674	MACHINIST.....	4	17.40H
5085	GENERAL FOREMAN OF LINEMEN.....	4	3,380.00M
5083	FOREMAN OF LINEMAN.....	2	18.50H
5082	LINEMAN HELPER.....	4	12.50H
5081	LINEMAN.....	41	17.50H
5081	LAMP MAINTENANCE MAN.....	1	12.50H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	5	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	<u>81</u>	<u>2,723,684</u>
		323	10,318,478
	LESS TURNOVER.....		<u>394,854</u>
	TOTAL.....		<u>\$ 9,921,824</u>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY**

<u>Code</u>	<u>Amounts Appropriated</u>
ELECTRICAL CONSTRUCTION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$13,050,354
.015 SCHEDULE SALARY ADJUSTMENTS.....	4,705
.020 OVERTIME.....	300,000
*5420.000 FOR PERSONAL SERVICES.....	13,355,059
.125 OFFICE AND BUILDING SERVICES.....	20,000
.130 POSTAGE AND POSTAL CHARGES.....	2,200
.140 PROFESSIONAL AND TECHNICAL SERVICES.....	70,000
.155 RENTAL OF PROPERTY.....	12,800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	2,823,400
RENTAL OF EQUIPMENT AND SERVICES-	
.158 CITY OWNED.....	100,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	30,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	5,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	75,000
HEAT, LIGHT, AND POWER (PUBLIC)	
.182 AND RELATED SERVICES.....	378,500
.186 TELEPHONE.....	18,000
*5420.100 FOR CONTRACTUAL SERVICES.....	3,534,900
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	56,000
*5420.200 FOR TRAVEL.....	56,000
.314 FUEL OIL, AND RELATED SERVICES.....	
.340 MATERIAL AND SUPPLIES.....	2,204,700
.350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*5420.300 FOR COMMODITIES.....	2,224,700
.422 OFFICE MACHINES.....	4,500
.423 COMMUNICATION DEVICES.....	5,000
*5420.400 FOR EQUIPMENT.....	8,500
.890 FOR CONSTRUCTION PROJECTS.....	2,111,600
*5420.800 FOR SPECIFIC PURPOSES-GENERAL.....	2,111,600
*ORGANIZATION TOTAL.....	\$21,291,759

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-5421			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 32,796
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	31,320
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	1	44,592
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	1	42,672
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	34,272
1809	ORDER FILLER.....	1	15,072
1809	ORDER FILLER.....	1	12,396
0836	SENIOR TYPIST.....	6	10,272
0805	SECRETARY.....	1	12,396
0407	STAFF AIDE.....	5	11,316
0403	SENIOR CLERK.....	7	9,780
0164	SUPERVISING TIMEKEEPER.....	1	16,608
9528	LABORER-(B OF E).....	244,800H	13,65H
8244	FOREMAN OF LABORERS (B OF E).....	8	14,30H
8243	GENERAL FOREMAN OF LABORERS.....	4	2,595.00M
7634	HOISTING ENGINEER-IN CHARGE.....	1	18,90H
7633	HOISTING ENGINEER (CLASS I).....	40,800H	18,40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	14,95H
7183	MOTOR TRUCK DRIVER.....	89,760H	14,30H
6674	MACHINIST.....	1	17,40H
6605	BLACKSMITH.....	3	18,40H
5085	GENERAL FOREMAN OF LINEMEN.....	7	3,380.00M
5083	FOREMAN OF LINEMAN.....	24	18,50H
5081	LINEMAN.....	222,360H	17,50H
4855	SHEET METAL WORKER.....	2	16,85H

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-5421 - CONTINUED			
4634	PAINTER.....	2	14.50H
4435	CEMENT FINISHER.....	1	15.75H
4301	CARPENTER.....	2	16.50H
4265	WATCHMAN.....	20	7.54H
	SCHEDULE SALARY ADJUSTMENTS.....		1,230
	ACTIVITY TOTAL.....	105	12,057,894
CONSTRUCTION ENGINEERING-5422			
6145	ENGINEERING TECHNICIAN VI.....	3	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	3	31,320
6144	ENGINEERING TECHNICIAN V.....	1	29,844
6144	ENGINEERING TECHNICIAN V.....	10	20,184
6143	ENGINEERING TECHNICIAN IV.....	2	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	19,224
6143	ENGINEERING TECHNICIAN IV.....	2	18,312
6142	ENGINEERING TECHNICIAN III.....	1	15,828
6142	ENGINEERING TECHNICIAN III.....	2	15,072
6141	ENGINEERING TECHNICIAN II.....	3	12,396
6140	ENGINEERING TECHNICIAN I.....	3	11,316
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	42,672
5816	ELECTRICAL DESIGN ENGINEER.....	1	42,672
5815	ELECTRICAL ENGINEER V.....	2	39,072
5815	ELECTRICAL ENGINEER V.....	1	28,392
5814	ELECTRICAL ENGINEER IV.....	1	35,796
5814	ELECTRICAL ENGINEER IV.....	1	25,776
5813	ELECTRICAL ENGINEER III.....	2	23,388
5812	ELECTRICAL ENGINEER II.....	2	21,180
5811	ELECTRICAL ENGINEER I.....	2	19,224
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	2	18,312
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	2	15,828
5616	SUPERVISING ENGINEER.....	1	42,672
0836	SENIOR TYPIST.....	1	11,844
0836	SENIOR TYPIST.....	1	10,272
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,412
0826	PRINCIPAL TYPIST.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		3,475
	ACTIVITY TOTAL.....	58	1,262,131

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
5429			
6145	ENGINEERING TECHNICIAN VI.....		34,272
6144	ENGINEERING TECHNICIAN V.....		20,184
6143	ENGINEERING TECHNICIAN IV.....		18,312
6142	ENGINEERING TECHNICIAN III.....		12,396
6140	ENGINEERING TECHNICIAN I.....		11,316
6133	ENGINEER-IN-TRAINING.....		11,316
5816	ELECTRICAL DESIGN ENGINEER.....		31,320
5815	ELECTRICAL ENGINEER V.....		28,392
5814	ELECTRICAL ENGINEER IV.....		25,776
5813	ELECTRICAL ENGINEER III.....		23,388
5812	ELECTRICAL ENGINEER II.....		21,180
5811	ELECTRICAL ENGINEER I.....		19,224
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....		15,072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....		13,020
5752	MAP DRAFTSMAN II.....		13,668
5751	MAP DRAFTSMAN I.....		12,396
5627	CHIEF RESEARCH AND PLANNING ENGINEER....		34,272
5134	ELECTRICAL SURVEYMAN IV.....		18,312
5133	ELECTRICAL SURVEYMAN III.....		16,608
5132	ELECTRICAL SURVEYMAN II.....		15,828
5131	ELECTRICAL SURVEYMAN I.....		13,668
0836	SENIOR TYPIST.....		13,020
0164	SUPERVISING TIMEKEEPER.....		13,668
0146	SENIOR ACCOUNT CLERK.....		15,072
0145	ACCOUNT CLERK.....		9,324
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		14,30H
9528	LABORER (B OF E) (AS JACKHAMMERMAN).....		13,92H
9528	LABORER-(B OF E).....		13,65H
8244	FOREMAN OF LABORERS.....		14,30H
7775	STATIONARY FIREMAN.....		12,82H
7741	OPERATING ENGINEER, GROUP C.....		15,26H
7633	HOISTING ENGINEER (CLASS I).....		18,40H
7633	HOISTING ENGINEER (CLASS II).....		17,10H
7633	HOISTING ENGINEER (CLASS III).....		15,45H
7631	HOISTING ENGINEER APPRENTICE.....		13,70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14,95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14,30H
7183	MOTOR TRUCK DRIVER.....		14,30H
7164	GARAGE ATTENDANT.....		13,95H
7124	EQUIPMENT DISPATCHER.....		14,30H
6674	MACHINIST.....		17,40H
6607	FOREMAN OF BLACKSMITHS.....		19,40H
6605	BLACKSMITH.....		18,40H
6601	BLACKSMITH HELPER.....		18,30H
5085	GENERAL FOREMAN OF LINEMEN.....	3,380	00M
5083	FOREMAN OF LINEMEN.....		18,50H
5082	LINEMAN HELPER.....		12,50H
5081	LINEMAN.....		17,50H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		13,50H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		12,75H
5061	LAMP MAINTENANCE MAN.....		12,50H
5035	ELECTRICAL MECHANIC.....		17,55H
4855	SHEET METAL WORKER.....		16,85H

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
5429 - CONTINUED			
4634	PAINTER.....		14.50H
4435	CEMENT FINISHER.....		15.75H
4401	BRICKLAYER.....		16.86H
4301	CARPENTER.....		16.50H
4265	WATCHMAN.....		7.54H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....		
		180	13,320,025
	LESS TURNOVER.....		264,988
	TOTAL.....		\$13,055,059

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY

Code	Amounts <u>Appropriated</u>
ELECTRICAL WIRING AND COMMUNICATIONS DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,611,984
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,855
.020 OVERTIME.....	400,000
*5430.000 FOR PERSONAL SERVICES.....	<u>7,013,839</u>
.125 OFFICE AND BUILDING SERVICES.....	800
.130 POSTAGE AND POSTAL CHARGES.....	4,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	3,300
.155 RENTAL OF PROPERTY.....	32,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	75,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	4,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	80,000
.166 SUBSCRIPTIONS AND DUES.....	400
HEAT, LIGHT, AND POWER (PUBLIC)	
.182 AND RELATED SERVICES.....	65,000
.186 TELEPHONE.....	<u>44,000</u>
*5430.100 FOR CONTRACTUAL SERVICES.....	309,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	20,000
.270 LOCAL TRANSPORTATION.....	<u>200</u>
*5430.200 FOR TRAVEL.....	20,200
.340 MATERIAL AND SUPPLIES.....	2,110,000
.350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	<u>25,000</u>
*5430.300 FOR COMMODITIES.....	2,140,000
.423 COMMUNICATION DEVICES.....	45,000
.440 MACHINERY AND EQUIPMENT.....	<u>5,500</u>
*5430.400 FOR EQUIPMENT.....	50,500
 *ORGANIZATION TOTAL.....	 <u>\$ 9,533,539</u>

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5431			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 48,036
0821	JUNIOR STENOGRAPHER.....	1	10,788
0805	SECRETARY.....	1	17,412
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	13,668
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,796
0164	SUPERVISING TIMEKEEPER.....	1	13,668
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,019
	ACTIVITY TOTAL.....	9	190,379
ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS-5432			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	46,596
9528	LABORER-(B OF E).....	6	13.65H
8244	FOREMAN OF LABORERS.....	1	14.30H
7183	MOTOR TRUCK DRIVER.....	3	14.30H
7124	EQUIPMENT DISPATCHER.....	21	14.30H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	5	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	18	18.55H
5035	ELECTRICAL MECHANIC.....	130	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....		836
	ACTIVITY TOTAL.....	185	8,482,584

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

5439

9528	LABORER-(B OF E).....	13.65H
8244	FOREMAN OF LABORERS.....	14.30H
7183	MOTOR TRUCK DRIVER.....	14.30H
7124	EQUIPMENT DISPATCHER.....	14.30H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	18.55H
5035	ELECTRICAL MECHANIC.....	17.55H
4265	WATCHMAN.....	7.54H
	SCHEDULE SALARY ADJUSTMENTS.....	

184 6,872,943

LESS TURNOVER.....	59,104
TOTAL.....	\$ 8,813,839

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF EQUIPMENT SERVICE**

The Bureau of Equipment Service maintains, repairs, and houses vehicles and equipment operated by the Department.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$25,084,405
	.015 SCHEDULE SALARY ADJUSTMENTS.....	8,086
	.020 OVERTIME.....	1,601,100
*5810.000	FOR PERSONAL SERVICES.....	<u>26,893,591</u>
	.126 OFFICE CONVENIENCES.....	9,000
	.128 FEES AND SERVICES.....	500
	.130 POSTAGE AND POSTAL CHARGES.....	7,000
	.148 TESTING AND INSPECTING.....	33,000
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	65,000
	.150 PUBLICATIONS.....	5,000
	.155 RENTAL OF PROPERTY.....	340,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	200,000
	.161 REPAIR OR MAINTENANCE OF FACILITIES.....	110,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,000
	.166 SUBSCRIPTIONS AND DUES.....	100
	.173 STATE VEHICLE LICENSE PLATES.....	3,100
	TRANSPORTATION CHARGES	
	.175 (EXCLUSIVE OF TRAVEL).....	8,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	2,784,000
	HEAT, LIGHT, AND POWER (PUBLIC)	
	.182 AND RELATED SERVICES.....	700,000
	.186 TELEPHONE.....	124,000
*5810.100	FOR CONTRACTUAL SERVICES.....	<u>4,408,700</u>
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	18,000
	.270 LOCAL TRANSPORTATION.....	100
*5810.200	FOR TRAVEL.....	<u>18,100</u>
	.312 COAL.....	500
	.315 MOTOR VEHICLE DIESEL FUEL.....	2,000,000
	.316 GAS-BOTTLED AND PROPANE.....	70,000
	.320 GASOLINE.....	1,425,000
	.340 MATERIAL AND SUPPLIES.....	950,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.342 AND SUPPLIES.....	1,000
	.345 APPARATUS AND INSTRUMENTS.....	2,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	10,000
	.360 REPAIR PARTS AND MATERIALS.....	<u>5,650,000</u>
*5810.300	FOR COMMODITIES.....	<u>10,108,500</u>
	.424 FURNITURE AND FURNISHINGS.....	1,000
	.440 MACHINERY AND EQUIPMENT.....	10,000
*5810.400	FOR EQUIPMENT.....	<u>11,000</u>
	*ORGANIZATION TOTAL.....	<u>\$41,239,891</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5611			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 62,000
6575	GENERAL SHOP FOREMAN.....	1	44,592
7180	FLEET OPERATIONS ADMINISTRATOR.....	1	50,364
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	44,592
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	42,672
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	35,796
7134	SUPERINTENDENT OF EQUIPMENT SERVICE.....	1	44,592
4264	DIRECTOR OF STREETS AND SANITATION SECURITY.....	1	46,596
1863	WAREHOUSE SUPERINTENDENT.....	1	34,272
1565	SENIOR SPECIFICATION ENGINEER.....	1	31,320
1173	OPERATIONS ANALYST.....	1	21,180
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	28,392

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF EQUIPMENT SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5611 - CONTINUED			
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	2	10,272
0826	PRINCIPAL TYPIST.....	1	14,352
0826	PRINCIPAL TYPIST.....	1	13,668
0826	PRINCIPAL TYPIST.....	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	17,412
0805	SECRETARY.....	1	12,396
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	2	10,272
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	27,060
0328	BUSINESS MANAGER.....	1	34,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0164	SUPERVISING TIMEKEEPER.....	1	16,608
0124	FINANCE OFFICER.....	1	25,776
0104	ACCOUNTANT IV.....	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		5,168
	ACTIVITY TOTAL.....	31	822,424
ROLLING STOCK OPERATION-5612			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	37,368
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	1	35,796
7103	EQUIPMENT COORDINATOR.....	1	22,260
6084	AUTOMOTIVE ENGINEER.....	1	31,320
1582	DIRECTOR OF FUEL MANAGEMENT.....	1	34,272
1510	PARTS MANAGEMENT COORDINATOR.....	1	24,528
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS	1	3,215.50M
7674	STEAM ROLLER ENGINEER (CLASS I).....	35	18.05H
7674	STEAM ROLLER ENGINEER (CLASS II).....	66	17.50M
7674	STEAM ROLLER ENGINEER (CLASS III).....		16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	5	14.95H
7674	STEAM ROLLER ENGINEER (CLASS V).....		13.75H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	15.60M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	19	14.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	10	14.55H
7183	MOTOR TRUCK DRIVER.....	260	14.30M
7124	EQUIPMENT DISPATCHER.....	15	14.30M
	SCHEDULE SALARY ADJUSTMENTS.....		2,918
	ACTIVITY TOTAL.....	420	13,018,562
EQUIPMENT TRAINING-5613			
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	2,589.00M
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	1	31,085
ROLLING STOCK MAINTENANCE AND REPAIR-5614			
1819	CHIEF STOREKEEPER.....		
9534	LABORER.....	25	10.48H
8244	FOREMAN OF LABORERS.....	7	14.30M
8243	GENERAL FOREMAN OF LABORERS.....	3	2,595.00M
7743	OPERATING ENGINEER GROUP A.....	5	16.26H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	6	17.00H
7674	STEAM ROLLER ENGINEER ON MAINTENANCE OF EQUIPMENT - JANUARY 1ST TO MAY 15TH OR NOVEMBER 16TH TO DECEMBER 31ST AT.....		14.50H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	14.55H
7164	GARAGE ATTENDANT/SUB-FOREMAN/.....		14.30M
7164	GARAGE ATTENDANT.....	49	13.95H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	14.55H
7107	AUTOMOTIVE PARTS MAN.....	21	13.95H

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF EQUIPMENT SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROLLING STOCK MAINTENANCE			
AND REPAIR-5614 - CONTINUED			
6676	FOREMAN OF MACHINISTS.....	5	18.40H
6674	MACHINIST.....	83	17.40H
6607	FOREMAN OF BLACKSMITHS.....	2	19.40H
6605	BLACKSMITH (SUB-FOREMAN).....		18.90H
6605	BLACKSMITH.....	20	18.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....		18.05H
5035	ELECTRICAL MECHANIC.....	38	17.55H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.70H
4855	SHEET METAL WORKER.....	12	16.85H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	2	18.00H
4754	PLUMBER.....	1	17.05H
4656	SIGN PAINTER.....	1	13.14H
4636	FOREMAN OF PAINTERS.....	1	16.31H
4634	PAINTER.....	5	14.50H
4303	FOREMAN OF CARPENTERS.....	1	17.50H
4301	CARPENTER.....	6	16.50H
4265	WATCHMAN.....	103	7.54H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	401	11,247,845

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

5615

9534	LABORER.....		10.48H
7674	STEAM ROLLER ENGINEER (CLASS I).....		18.05H
7674	STEAM ROLLER ENGINEER (CLASS II).....		17.50H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....		17.00H
7674	STEAM ROLLER ENGINEER (CLASS III).....		16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....		14.95H
7674	STEAM ROLLER ENGINEER (CLASS V).....		13.75H
7673	STEAM ROLLER ENGINEER APPRENTICE.....		13.75H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....		14.55H
7183	MOTOR TRUCK DRIVER.....		14.30H
7181	MOTOR TRUCK DRIVER HELPER.....		13.95H
7164	GARAGE ATTENDANT.....		13.95H
7124	EQUIPMENT DISPATCHER.....		14.30H
6674	MACHINIST.....		17.40H
6605	BLACKSMITH.....		18.40H
5035	ELECTRICAL MECHANIC.....		17.55H
4855	SHEET METAL WORKER.....		16.85H
4774	STEAMFITTER.....		18.00H
4656	SIGN PAINTER.....		13.14H
4634	PAINTER (SUB-FOREMAN).....		15.40H
4634	PAINTER.....		14.50H
4301	CARPENTER.....		16.50H
4265	WATCHMAN.....		7.54H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....		

SAFETY AND TRAINING-5616

6122	SAFETY SPECIALIST III.....	1	25.776
6121	SAFETY SPECIALIST II.....	1	25.776
6121	SAFETY SPECIALIST II.....	1	21.180
5958	EQUIPMENT SAFETY AND TRAINING SPECIALIST.....	1	31.320

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF EQUIPMENT SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SAFETY AND TRAINING-5616 - CONTINUED			
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	31,320
5956	DIRECTOR OF SAFETY AND TRAINING.....	1	39,072
0823	SENIOR STENOGRAPHER.....	1	15,828
0423	HEAD CLERK.....	1	18,312
0381	DIRECTOR OF ADMINISTRATION II.....	1	40,824
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	5	249,408
		862	25,369,307
	LESS TURNOVER.....		276,816
	TOTAL.....		\$25,092,491

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION**

The function of the Bureau of Forestry, Parkways and Beautification is to provide for the establishment and maintenance of a long term forestry program for the propagation and preservation of community trees in the City. The Bureau removes, trims, sprays and plants trees in the City parkways between the curbs and sidewalks. The Bureau also maintains and beautifies landscaped areas on all boulevards and median parkways.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	6,380,408
.015 SCHEDULE SALARY ADJUSTMENTS.....		5,779
=5810.000 FOR PERSONAL SERVICES.....		8,386,187
.125 OFFICE AND BUILDING SERVICES.....		700
.128 FEES AND SERVICES.....		203,000
.130 POSTAGE AND POSTAL CHARGES.....		1,000
.155 RENTAL OF PROPERTY.....		300
.157 RENTAL OF EQUIPMENT AND SERVICES.....		1,543,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		15,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		325,700
.166 SUBSCRIPTIONS AND DUES.....		200
.169 TECHNICAL MEETING COSTS.....		100
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....		92,000
.186 TELEPHONE.....		30,500
=5810.100 FOR CONTRACTUAL SERVICES.....		2,211,500
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		101,000
.245 REIMBURSEMENT TO TRAVELERS.....		
=5810.200 FOR TRAVEL.....		101,000
.314 FUEL OIL, AND RELATED SERVICES.....		5,500
.320 GASOLINE.....		100
.340 MATERIAL AND SUPPLIES.....		217,800
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....		1,000
.350 STATIONERY AND OFFICE SUPPLIES.....		7,800
.360 REPAIR PARTS AND MATERIALS.....		62,500
.372 TOOLS (UNIT VALUE LESS THAN \$100).....		5,000
=5810.300 FOR COMMODITIES.....		299,700
.422 OFFICE MACHINES.....		2,800
.424 FURNITURE AND FURNISHINGS.....		2,500
.440 MACHINERY AND EQUIPMENT.....		35,000
=5810.400 FOR EQUIPMENT.....		40,300
=ORGANIZATION TOTAL.....	\$	9,038,887

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-5811			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 52,000
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	50,000
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	48,036
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	27,060
0833	WORD PROCESSING OPERATOR I.....	1	11,844
0823	SENIOR STENOGRAPHER.....	1	11,844
0823	SENIOR STENOGRAPHER.....	1	11,316
0809	EXECUTIVE SECRETARY I.....	1	20,184
0805	SECRETARY.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,072
0403	SENIOR CLERK.....	2	15,072
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,776
0164	SUPERVISING TIMEKEEPER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		635
	ACTIVITY TOTAL.....	16	401,399

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-SUPPORT SERVICES-5812			
7975	DISTRICT TREE FOREMAN.....	2	25,776
7975	DISTRICT TREE FOREMAN.....	1	23,388
7953	CITY FORESTER IV.....	1	31,320
7952	CITY FORESTER III.....	1	27,060
7952	CITY FORESTER III.....	1	24,528
7950	CITY FORESTER I.....	1	19,224
7943	LANDSCAPE TECHNICIAN.....	1	28,392
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	37,368
7909	FLORICULTURALIST II.....	1	25,776
5911	LANDSCAPE DESIGNER.....	1	27,060
1819	CHIEF STOREKEEPER.....	1	31,320
0408	RECORD CLERK.....	4	9,780
0403	SENIOR CLERK.....	2	9,780
0177	SUPERVISOR OF ACCOUNTS.....	1	25,776
9530	PARK LABORER.....	1	8.13H
7973	TREE TRIMMER II.....	2	10.12H
7972	TREE TRIMMER I.....	17	9.48H
7183	MOTOR TRUCK DRIVER.....	6	14.30H
7124	EQUIPMENT DISPATCHER.....	3	14.30H
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....	1	2,399.00M
4301	CARPENTER.....	1	16.50H
	SCHEDULE SALARY ADJUSTMENTS.....		1,307
	ACTIVITY TOTAL.....	50	1,124,388
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-5813			
7975	DISTRICT TREE FOREMAN.....	1	27,060
7975	DISTRICT TREE FOREMAN.....	13	25,776
7975	DISTRICT TREE FOREMAN.....	1	24,528
7975	DISTRICT TREE FOREMAN.....	1	23,388
7975	DISTRICT TREE FOREMAN.....	1	18,312
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	27,060
7926	SUPERINTENDENT OF FORESTRY.....	1	44,592
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	44,592
7916	FORESTRY SUPERVISOR.....	2	34,272
7915	ASSISTANT FORESTRY SUPERVISOR.....	4	28,392
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	25,776
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	18,312
7152	REFUSE COLLECTION COORDINATOR.....	1	31,320
0403	SENIOR CLERK.....	1	15,072
7974	TREE TRIMMER III.....	4	10.78H
7973	TREE TRIMMER II.....	50	10.12H
7972	TREE TRIMMER I.....	61	9.48H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE).....	684H	14.75H
7183	MOTOR TRUCK DRIVER.....	50	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		2,208
	ACTIVITY TOTAL.....	198	4,618,503

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-BEAUTIFICATION AND MAINTENANCE OF BOULEVARDS AND PARKWAYS-5814			
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	20,184
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	19,224
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	17,412
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	39,072
7903	SUPERINTENDENT OF LANDSCAPE MAINTENANCE.....	1	29,844
9530	PARK LABORER.....	9	8.13H
9530	PARK LABORER.....	8,006H	8.13H
	SCHEDULE SALARY ADJUSTMENTS.....		1,629
	ACTIVITY TOTAL.....	14	341,721
		278	8,488,011
	LESS TURNOVER.....		99,824
	TOTAL.....		\$ 8,388,187

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City, except, however, the City Council Chambers, the City Council offices and the areas adjacent thereto, except the access corridors and the press room as currently constituted, shall be under the direction and/or control of the Chairman of the Committee on Committees and Rules; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction traffic engineering and operations, off-street parking facilities, airports, sewers, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The commissioner is responsible for the operation of all moveable bridges owned and operated by the City and for the Management of Navy Pier and the Chicago Skyway.

Code		Amounts
		Appropriated
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 861,332
.015	SCHEDULE SALARY ADJUSTMENTS.....	3,375
*6110.000	FOR PERSONAL SERVICES.....	884,707
	OTHER PROFESSIONAL AND TECHNICAL	
.149	SERVICES.....	66,800
.150	PUBLICATIONS.....	10,000
.166	SUBSCRIPTIONS AND DUES.....	800
	MAINTENANCE AND OPERATION-CITY OWNED	
.176	VEHICLES.....	1,800
*6110.100	FOR CONTRACTUAL SERVICES.....	79,400
.270	LOCAL TRANSPORTATION.....	200
*6110.200	FOR TRAVEL.....	200
.422	OFFICE MACHINES.....	2,500
*6110.400	FOR EQUIPMENT.....	2,500
*6110.700	FOR CONTINGENCIES.....	1,000
*ORGANIZATION TOTAL.....		\$ 947,807

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-6111			
9665	COMMISSIONER OF PUBLIC WORKS.....	1	\$ 80,000
9938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	2	60,000
9936	FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	68,000
0313	ASSISTANT COMMISSIONER.....	1	52,000
0313	ASSISTANT COMMISSIONER.....	3	50,000
0313	ASSISTANT COMMISSIONER.....	1	40,824
0810	EXECUTIVE SECRETARY II.....	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	20,184
0797	RECEPTIONIST.....	1	13,668
0421	PRINCIPAL CLERK.....	1	15,072
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,796
0318	ASSISTANT TO THE COMMISSIONER.....	1	23,388
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,010
	ACTIVITY TOTAL.....	16	658,882
PROJECTS-6112			
9630	COORDINATING ENGINEER I.....	1	46,596
1745	PROGRAM SPECIALIST I.....	1	24,528
1741	SUPERVISOR OF PROGRAM SERVICES.....		
1404	CITY PLANNER IV.....	1	25,776
0826	PRINCIPAL TYPIST.....	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	17,412
0403	SENIOR CLERK.....	1	11,844
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,796
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,365
	ACTIVITY TOTAL.....	9	205,825
		25	\$ 864,707

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION DIVISION

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,416,484
	.015 SCHEDULE SALARY ADJUSTMENTS.....	6,177
*6120.000	FOR PERSONAL SERVICES.....	1,422,881
	.130 POSTAGE AND POSTAL CHARGES.....	15,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	90,000
	.182 REPAIR OR MAINTENANCE OF EQUIPMENT.....	19,300
	.186 SUBSCRIPTIONS AND DUES.....	1,000
	.189 TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.178 VEHICLES.....	500
*6120.100	FOR CONTRACTUAL SERVICES.....	126,800
	.270 LOCAL TRANSPORTATION.....	300
*6120.200	FOR TRAVEL.....	300
	.348 BOOKS AND RELATED MATERIALS.....	500
	.350 STATIONERY AND OFFICE SUPPLIES.....	70,000
*6120.300	FOR COMMODITIES.....	70,500
	.422 OFFICE MACHINES.....	2,500
*6120.400	FOR EQUIPMENT.....	2,500
*ORGANIZATION TOTAL.....		\$ 1,622,781

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-6121			
6140	ENGINEERING TECHNICIAN I.....	1	\$ 15.072
6121	SAFETY SPECIALIST II.....	1	17.412
6054	MECHANICAL ENGINEER IV.....	1	35.796
5823	CONTRACT ENGINEER.....	1	46.596
5615	CIVIL ENGINEER V.....	2	39.072
5614	CIVIL ENGINEER IV.....	2	35.796
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	24.528
1817	HEAD STOREKEEPER.....	1	17.412
1341	PERSONNEL ASSISTANT II.....	1	15.072
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	39.072
1326	ASSISTANT SUPERVISOR OF PERSONNEL		
	ADMINISTRATION.....	1	34.272
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32.796
0832	WORD PROCESSING OPERATOR II.....	1	16.608
0832	WORD PROCESSING OPERATOR II.....	1	15.072
0826	PRINCIPAL TYPIST.....	1	11.844
0825	PRINCIPAL STENOGRAPHER.....	1	11.844
0823	SENIOR STENOGRAPHER.....	1	17.412
0805	SECRETARY.....	1	15.828
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	16.608
0669	REMOTE TERMINAL OPERATOR.....	2	15.828
0631	SENIOR DATA CONTROLLER.....	1	16.608
0426	ASSISTANT CHIEF CLERK.....	1	25.776
0423	HEAD CLERK.....	1	21.180
0423	HEAD CLERK.....	1	20.184
0423	HEAD CLERK.....	2	18.312
0421	PRINCIPAL CLERK.....	2	18.312
0421	PRINCIPAL CLERK.....	2	17.412
0421	PRINCIPAL CLERK.....	2	16.608
0421	PRINCIPAL CLERK.....	1	13.668
0421	PRINCIPAL CLERK.....	2	12.396
0421	PRINCIPAL CLERK.....	1	11.844
0403	SENIOR CLERK.....	1	13.020
0403	SENIOR CLERK.....	1	12.396
0403	SENIOR CLERK.....	1	11.844
0403	SENIOR CLERK.....	1	10.788
0401	JUNIOR CLERK.....	1	11.316
0401	JUNIOR CLERK.....	1	10.788
0387	DIRECTOR OF STAFF SERVICES.....	1	52.000
0303	ADMINISTRATIVE ASSISTANT III.....	1	24.528
0303	ADMINISTRATIVE ASSISTANT III.....	1	18.312
0302	ADMINISTRATIVE ASSISTANT II.....	1	18.312

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
ADMINISTRATION DIVISION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6121 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	24,528
0169	CHIEF TIMEKEEPER.....	1	25,776
0154	CHIEF ACCOUNTANT.....	1	29,844
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,828
0145	ACCOUNT CLERK.....	1	12,396
0122	FINANCIAL MANAGER.....	1	42,672
0104	ACCOUNTANT IV.....	2	29,844
0103	ACCOUNTANT III.....	1	20,184
0102	ACCOUNTANT II.....	1	21,180
0101	ACCOUNTANT I.....	1	21,180
0101	ACCOUNTANT I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		5,301
	ACTIVITY TOTAL.....	<u>82</u>	<u>1,337,689</u>
PROJECTS-6122			
6145	ENGINEERING TECHNICIAN VI.....	1	29,844
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	10,788
0403	SENIOR CLERK.....	1	11,844
0101	ACCOUNTANT I.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		876
	ACTIVITY TOTAL.....	<u>5</u>	<u>84,972</u>
		87	\$ 1,422,661

DEPARTMENT OF PUBLIC WORKS BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,364,584
	.015 SCHEDULE SALARY ADJUSTMENTS.....	6,418
*6150.000	FOR PERSONAL SERVICES.....	1,371,002
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	170,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	42,000
	.160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
	.166 SUBSCRIPTIONS AND OUES.....	1,500
	.169 TECHNICAL MEETING COSTS.....	5,500
	TRANSPORTATION CHARGES	
	.175 (EXCLUSIVE OF TRAVEL).....	400
	MAINTENANCE AND OPERATION-CITY OWNED	
	.176 VEHICLES.....	1,000
*6150.100	FOR CONTRACTUAL SERVICES.....	222,400
	.270 LOCAL TRANSPORTATION.....	200
*6150.200	FOR TRAVEL.....	200
	.340 MATERIAL AND SUPPLIES.....	4,000
	.348 BOOKS AND RELATED MATERIALS.....	700
	.350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*6150.300	FOR COMMODITIES.....	14,700
	.422 OFFICE MACHINES.....	3,500
	.424 FURNITURE AND FURNISHINGS.....	2,000
	.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,500
*6150.400	FOR EQUIPMENT.....	7,000
	*ORGANIZATION TOTAL.....	\$ 1,815,302

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6151			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 52,000
5679	TRANSPORTATION ENGINEER.....	1	42,672
1455	DIRECTOR OF PROGRAMMING.....	1	35,796
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	42,672
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	40,824
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	35,796
1403	CITY PLANNER III.....	1	25,778
0836	SENIOR TYPIST.....	1	10,272
0833	WORD PROCESSING OPERATOR I.....	1	14,352
0832	WORD PROCESSING OPERATOR II.....	1	16,608
0826	PRINCIPAL TYPIST.....	1	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	18,312
0805	SECRETARY.....	2	13,020
0421	PRINCIPAL CLERK.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,883
	ACTIVITY TOTAL.....	18	437,247
PROGRAMS-6152			
6054	MECHANICAL ENGINEER IV.....	1	29,844
5633	PROJECT DIRECTOR.....	1	47,508
5614	CIVIL ENGINEER IV.....	1	28,392
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	39,072
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	37,368
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	34,272
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	39,072
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	29,844
1413	SUPERVISING TRANSPORTATION PLANNER.....	3	28,392

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6152 - CONTINUED			
1406	PLANNING ASSISTANT.....	1	18,312
1406	PLANNING ASSISTANT.....	1	15,828
1406	PLANNING ASSISTANT.....	1	15,072
1405	CITY PLANNER V.....	1	35,796
1405	CITY PLANNER V.....	1	27,060
1404	CITY PLANNER IV.....	1	27,060
1404	CITY PLANNER IV.....	1	24,528
1404	CITY PLANNER IV.....	1	23,388
1403	CITY PLANNER III.....	1	28,392
1403	CITY PLANNER III.....	1	24,528
1403	CITY PLANNER III.....	1	23,388
1403	CITY PLANNER III.....	1	21,180
1402	CITY PLANNER II.....	1	25,776
1402	CITY PLANNER II.....	5	19,224
1401	CITY PLANNER I.....	5	18,312
1401	CITY PLANNER I.....	2	17,412
0836	SENIOR TYPIST.....	1	10,788
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		4,535
	ACTIVITY TOTAL.....	38	933,755
		58	\$ 1,371,002

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF ENGINEERING

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago. It also has the operation and maintenance of bridges.

Code	Amounts	
	Appropriated	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	7,597,997
.015 SCHEDULE SALARY ADJUSTMENTS.....		22,928
.020 OVERTIME.....		60,000
*6210.000 FOR PERSONAL SERVICES.....		7,680,925
.126 OFFICE CONVENIENCES.....		1,000
.128 FEES AND SERVICES.....		500
.130 POSTAGE AND POSTAL CHARGES.....		600
.141 APPRAISALS.....		50,000
.144 ENGINEERING.....		403,500
.147 SURVEYS.....		40,000
.148 TESTING AND INSPECTING.....		2,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		86,000
.150 PUBLICATIONS.....		4,000
.152 ADVERTISING.....		1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....		151,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		123,000
.166 SUBSCRIPTIONS AND DUES.....		5,000
.169 TECHNICAL MEETING COSTS.....		34,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....		2,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		7,000
*6210.100 FOR CONTRACTUAL SERVICES.....		910,800
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		5,000
.270 LOCAL TRANSPORTATION.....		100
*6210.200 FOR TRAVEL.....		5,100
.340 MATERIAL AND SUPPLIES.....		30,000
.345 APPARATUS AND INSTRUMENTS.....		6,000
.348 BOOKS AND RELATED MATERIALS.....		14,800
.350 STATIONERY AND OFFICE SUPPLIES.....		11,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....		600
*6210.300 FOR COMMODITIES.....		82,400
.422 OFFICE MACHINES.....		4,500
.424 FURNITURE AND FURNISHINGS.....		15,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....		500
*6210.400 FOR EQUIPMENT.....		20,000
*ORGANIZATION TOTAL.....	\$	8,879,025

Positions and Salaries

Code	Positions	No.	Rate
PROGRAMS-6211			
5926	CITY ENGINEER.....	1	\$ 60,000
5633	PROJECT DIRECTOR.....	3	50,000
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	44,592
6145	ENGINEERING TECHNICIAN VI.....	3	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	32,796
6145	ENGINEERING TECHNICIAN VI.....	1	31,320
6145	ENGINEERING TECHNICIAN VI.....	3	29,844
6145	ENGINEERING TECHNICIAN VI.....	1	28,392
6145	ENGINEERING TECHNICIAN VI.....	3	22,260
6144	ENGINEERING TECHNICIAN V.....	6	31,320
6144	ENGINEERING TECHNICIAN V.....	6	29,844
6144	ENGINEERING TECHNICIAN V.....	1	28,392
6144	ENGINEERING TECHNICIAN V.....	3	27,060
6144	ENGINEERING TECHNICIAN V.....	2	25,776
6144	ENGINEERING TECHNICIAN V.....	1	24,528
6144	ENGINEERING TECHNICIAN V.....	1	23,388
6144	ENGINEERING TECHNICIAN V.....	1	22,260
6144	ENGINEERING TECHNICIAN V.....	2	20,184
6143	ENGINEERING TECHNICIAN IV.....	2	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	25,776

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211 - CONTINUED			
6143	ENGINEERING TECHNICIAN IV.....	2	24,528
6143	ENGINEERING TECHNICIAN IV.....	2	23,388
6143	ENGINEERING TECHNICIAN IV.....	2	21,180
6143	ENGINEERING TECHNICIAN IV.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	4	18,312
6142	ENGINEERING TECHNICIAN III.....	2	17,412
6142	ENGINEERING TECHNICIAN III.....	1	16,608
6142	ENGINEERING TECHNICIAN III.....	2	15,828
6141	ENGINEERING TECHNICIAN II.....	2	12,396
6060	ENGINEER OF MECHANICAL DESIGN.....	1	46,596
6055	MECHANICAL ENGINEER V.....	2	39,072
6055	MECHANICAL ENGINEER V.....	1	34,272
6055	MECHANICAL ENGINEER V.....	1	28,392
6054	MECHANICAL ENGINEER IV.....	1	28,392
6054	MECHANICAL ENGINEER IV.....	1	25,776
6053	MECHANICAL ENGINEER III.....	2	32,796
6053	MECHANICAL ENGINEER III.....	1	29,844
6052	MECHANICAL ENGINEER II.....	1	23,388
6051	MECHANICAL ENGINEER I.....	2	19,224
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	37,368
5921	ASSISTANT CITY ENGINEER.....	1	47,508
5921	ASSISTANT CITY ENGINEER.....	1	50,000
5815	ELECTRICAL ENGINEER V.....	3	39,072
5814	ELECTRICAL ENGINEER IV.....	3	35,796
5813	ELECTRICAL ENGINEER III.....	3	32,796
5812	ELECTRICAL ENGINEER II.....	2	29,844
5811	ELECTRICAL ENGINEER I.....	1	19,224
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	15,072
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	19,224
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	21,180
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,184
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	16,608
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	12,396
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	21,180
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	20,184
5683	CHIEF TRANSIT ENGINEER.....	1	47,508
5682	CHIEF TRANSPORTATION ENGINEER.....	1	47,508
5681	ASSISTANT CHIEF TRANSPORTATION ENGINEER.....	1	34,272
5679	TRANSPORTATION ENGINEER.....	7	42,672
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	37,368
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	46,596
5662	CHIEF SEWER DESIGN ENGINEER.....	1	47,508
5661	CHIEF WATER DESIGN ENGINEER.....	1	44,592
5660	CHIEF AIRPORT ENGINEER.....	1	44,592
5635	RIGHT-OF-WAY ENGINEER.....	1	46,596
5632	COORDINATING ENGINEER II.....	1	47,508
5630	COORDINATING ENGINEER I.....	1	46,596
5630	COORDINATING ENGINEER I.....	2	34,272
5628	SOILS ENGINEER.....	1	42,672
5625	CHIEF SOILS ENGINEER.....	1	46,596
5622	STRUCTURAL ENGINEER V.....	4	39,072
5622	STRUCTURAL ENGINEER V.....	1	37,368
5622	STRUCTURAL ENGINEER V.....	1	28,392
5620	STRUCTURAL ENGINEER IV.....	2	35,796
5620	STRUCTURAL ENGINEER IV.....	3	34,272
5620	STRUCTURAL ENGINEER IV.....	1	31,320
5620	STRUCTURAL ENGINEER IV.....	1	25,776
5619	STRUCTURAL ENGINEER III.....	1	32,796
5619	STRUCTURAL ENGINEER III.....	1	27,060
5619	STRUCTURAL ENGINEER III.....	1	24,528
5616	SUPERVISING ENGINEER.....	5	42,672
5616	SUPERVISING ENGINEER.....	1	40,824
5616	SUPERVISING ENGINEER.....	1	31,320
5615	CIVIL ENGINEER V.....	1	35,796
5615	CIVIL ENGINEER V.....	3	34,272
5615	CIVIL ENGINEER V.....	4	39,072

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
PROGRAMS-6211 - CONTINUED			
5615	CIVIL ENGINEER V.....	2	28,392
5614	CIVIL ENGINEER IV.....	5	35,796
5614	CIVIL ENGINEER IV.....	3	34,272
5614	CIVIL ENGINEER IV.....	1	32,796
5614	CIVIL ENGINEER IV.....	3	29,844
5614	CIVIL ENGINEER IV.....	1	28,392
5614	CIVIL ENGINEER IV.....	2	25,776
5613	CIVIL ENGINEER III.....	2	32,796
5613	CIVIL ENGINEER III.....	1	31,320
5613	CIVIL ENGINEER III.....	2	28,392
5613	CIVIL ENGINEER III.....	1	27,060
5613	CIVIL ENGINEER III.....	2	25,776
5613	CIVIL ENGINEER III.....	1	24,528
5613	CIVIL ENGINEER III.....	2	23,388
5612	CIVIL ENGINEER II.....	4	24,528
5612	CIVIL ENGINEER II.....	2	23,388
5612	CIVIL ENGINEER II.....	1	22,260
5612	CIVIL ENGINEER II.....	7	21,180
5611	CIVIL ENGINEER I.....	1	20,184
5611	CIVIL ENGINEER I.....	12	19,224
5607	BRIDGE PLANNING ENGINEER.....	1	42,672
5605	CHIEF BRIDGE ENGINEER.....	1	48,036
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	46,596
5601	BRIDGE DESIGN ENGINEER.....	1	42,672
5404	ARCHITECT IV.....	1	24,528
4345	MAINTENANCE INSPECTOR.....	1	18,312
1670	RIGHT-OF-WAY AGENT II.....	3	40,824
1670	RIGHT-OF-WAY AGENT II.....	1	27,060
1455	DIRECTOR OF PROGRAMMING.....	1	40,824
1406	PLANNING ASSISTANT.....	1	15,072
1405	CITY PLANNER V.....	1	31,320
1404	CITY PLANNER IV.....	2	24,528
1403	CITY PLANNER III.....	1	25,776
1402	CITY PLANNER II.....	1	19,224
1401	CITY PLANNER I.....	3	17,412
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,508
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,672
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,824
1171	APPLICATIONS DESIGNER.....	1	25,776
1171	APPLICATIONS DESIGNER.....	1	22,260
1171	APPLICATIONS DESIGNER.....	1	21,180
1170	SENIOR APPLICATIONS DESIGNER.....	1	29,844
1168	SYSTEMS ENGINEER.....	1	21,180
1166	CHIEF SYSTEMS ENGINEER.....	1	46,596
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	25,776
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	23,388
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....	1	39,072
0836	SENIOR TYPIST.....	1	13,020
0836	SENIOR TYPIST.....	1	10,788
0836	SENIOR TYPIST.....	4	10,272
0834	TYPIST.....	1	9,324
0833	WORD PROCESSING OPERATOR I.....	1	13,020
0832	WORD PROCESSING OPERATOR II.....	1	15,072
0832	WORD PROCESSING OPERATOR II.....	1	14,352
0832	WORD PROCESSING OPERATOR II.....	1	12,396
0826	PRINCIPAL TYPIST.....	1	15,828
0826	PRINCIPAL TYPIST.....	1	13,020
0826	PRINCIPAL TYPIST.....	2	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	11,844
0823	SENIOR STENOGRAPHER.....	1	15,072
0805	SECRETARY.....	1	16,608
0805	SECRETARY.....	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,180

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-6211 - CONTINUED			
0616	SENIOR KEY PUNCH OPERATOR.....	1	12,396
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	11,844
0417	DISTRICT CLERK.....	1	16,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	14.50H
6676	FOREMAN OF MACHINISTS.....	1	18.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	18.68H
4303	FOREMAN OF CARPENTERS.....	1	17.50H
	SCHEDULE SALARY ADJUSTMENTS.....		22,928
	ACTIVITY TOTAL.....	<u>276</u>	<u>7,945,277</u>

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

6212

6145	ENGINEERING TECHNICIAN VI.....	22,260
6144	ENGINEERING TECHNICIAN V.....	20,184
6143	ENGINEERING TECHNICIAN IV.....	18,312
6142	ENGINEERING TECHNICIAN III.....	15,072
6141	ENGINEERING TECHNICIAN II.....	12,396
6140	ENGINEERING TECHNICIAN I.....	11,316
6133	ENGINEER-IN-TRAINING.....	943.00M
6055	MECHANICAL ENGINEER V.....	28,392
6054	MECHANICAL ENGINEER IV.....	25,776
6053	MECHANICAL ENGINEER III.....	23,388
6052	MECHANICAL ENGINEER II.....	21,180
6051	MECHANICAL ENGINEER I.....	19,224
5816	ELECTRICAL DESIGN ENGINEER.....	31,320
5814	ELECTRICAL ENGINEER IV.....	25,776
5813	ELECTRICAL ENGINEER III.....	23,388
5811	ELECTRICAL ENGINEER I.....	19,224
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	15,072
5677	ENGINEER OF STRUCTURAL DESIGN.....	34,272
5649	ENGINEER OF ESTIMATES.....	31,320
5632	COORDINATING ENGINEER II.....	47,508
5630	COORDINATING ENGINEER I.....	34,272
5622	STRUCTURAL ENGINEER V.....	28,392
5620	STRUCTURAL ENGINEER IV.....	25,776
5619	STRUCTURAL ENGINEER III.....	23,388
5616	SUPERVISING ENGINEER.....	31,320
5615	CIVIL ENGINEER V.....	28,392
5614	CIVIL ENGINEER IV.....	25,776
5613	CIVIL ENGINEER III.....	23,388
5612	CIVIL ENGINEER II.....	21,180
5611	CIVIL ENGINEER I.....	19,224
5465	ARCHITECTURAL TECHNICIAN VI.....	22,260
5464	ARCHITECTURAL TECHNICIAN V.....	20,184
5463	ARCHITECTURAL TECHNICIAN IV.....	18,312
5462	ARCHITECTURAL TECHNICIAN III.....	15,072
5461	ARCHITECTURAL TECHNICIAN II.....	12,396
5460	ARCHITECTURAL TECHNICIAN I.....	11,316
5410	ARCHITECT-IN-TRAINING.....	11,316
5408	COORDINATING ARCHITECT II.....	34,272
5407	COORDINATING ARCHITECT I.....	31,320

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
6212 - CONTINUED			
5405	ARCHITECT V.....		25.776
5404	ARCHITECT IV.....		23.388
5403	ARCHITECT III.....		21.180
5402	ARCHITECT II.....		19.224
5401	ARCHITECT I.....		17.412
4545	MAINTENANCE INSPECTOR.....		16.608
2919	SENIOR PLANNING ANALYST.....		21.180
1813	SENIOR STOREKEEPER.....		12.396
1811	STOREKEEPER.....		11.316
1805	STOCKHANDLER.....		10.272
1441	COORDINATING PLANNER I.....		31.320
1440	COORDINATING PLANNER II.....		34.272
1413	SUPERVISING TRANSPORTATION PLANNER.....		28.392
1406	PLANNING ASSISTANT.....		15.072
1405	CITY PLANNER V.....		25.776
1404	CITY PLANNER IV.....		23.388
1403	CITY PLANNER III.....		21.180
1402	CITY PLANNER II.....		19.224
1401	CITY PLANNER I.....		17.412
1305	PERSONNEL AIDE.....		11.316
1170	SENIOR APPLICATIONS DESIGNER.....		24.528
1168	SYSTEMS ENGINEER.....		21.180
0836	SENIOR TYPIST.....		10.272
0834	TYPIST.....		8.880
0825	PRINCIPAL STENOGRAPHER.....		11.844
0823	SENIOR STENOGRAPHER.....		10.272
0821	JUNIOR STENOGRAPHER.....		8.880
0805	SECRETARY.....		12.396
0609	DATA TRANSCRIBER.....		10.272
0461	MESSENGER CLERK.....		8.880
0423	HEAD CLERK.....		13.668
0421	PRINCIPAL CLERK.....		11.844
0417	DISTRICT CLERK.....		13.668
0403	SENIOR CLERK.....		9.780
0401	JUNIOR CLERK.....		8.880
0309	COORDINATOR OF SPECIAL PROJECTS.....		27.060
0147	PRINCIPAL ACCOUNT CLERK.....		11.844
0146	SENIOR ACCOUNT CLERK.....		10.272
0104	ACCOUNTANT IV.....		21.180
0103	ACCOUNTANT III.....		19.224
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		14.20H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....		14.00H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		13.87H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		13.77H
9411	CONSTRUCTION LABORER.....		13.65H
8315	MASON INSPECTOR.....		2.866.50H
8246	FOREMAN OF CONSTRUCTION LABORERS.....		14.50H
7635	FOREMAN OF HOISTING ENGINEERS.....		18.90H
7634	HOISTING ENGINEER (IN CHARGE).....		18.90H
7633	HOISTING ENGINEER (CLASS III).....		15.45H
7631	HOISTING ENGINEER APPRENTICE.....		13.70H
7360	DIVER.....		22.50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14.75H
7183	MOTOR TRUCK DRIVER.....		14.30H
6677	MACHINIST (SUB-FOREMAN).....		18.40H
6676	FOREMAN OF MACHINISTS.....		18.40H
6674	MACHINIST.....		17.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....		18.55H
4856	FOREMAN OF SHEET METAL WORKERS.....		17.70H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H
4855	SHEET METAL WORKER.....		16.85H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		18.68H

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
6212 - CONTINUED			
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		18.68H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		17.68H
4805	ARCHITECTURAL IRON WORKER.....		17.10H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		18.20H
4776	FOREMAN OF STEAMFITTERS.....		19.00H
4774	STEAMFITTER.....		18.00H
4765	SPRINKLER FITTER.....		17.58H
4756	FOREMAN OF PLUMBERS.....		18.05H
4754	PLUMBER (SUB-FOREMAN).....		17.55H
4754	PLUMBER.....		17.05H
4636	FOREMAN OF PAINTERS.....		16.31H
4634	PAINTER (SUB-FOREMAN).....		15.40H
4634	PAINTER.....		14.50H
4578	ROOFER (SUB-FOREMAN).....		17.25H
4578	ROOFER.....		16.50H
4575	PILE DRIVE MECHANIC (SUB-FOREMAN).....		17.50H
4575	PILE DRIVER MECHANIC.....		16.50H
4560	FREIGHT TUNNEL MAINTENANCE MAN.....		13.65H
4505	ASBESTOS WORKER.....		18.00H
4465	TUCK POINTER.....		16.71H
4460	LATHER.....		16.50H
4455	PLASTERER.....		15.83H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H
4435	CEMENT FINISHER.....		15.75H
4405	FOREMAN OF BRICKLAYERS.....		17.86H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H
4401	BRICKLAYER.....		16.86H
4335	GLAZIER.....		16.30H
4303	FOREMAN OF CARPENTERS.....		17.50H
4301	CARPENTER (SUB-FOREMAN).....		17.50H
4301	CARPENTER.....		16.50H
4265	WATCHMAN.....		7.44H
4265	WATCHMAN.....		6.81H
	SCHEDULE SALARY ADJUSTMENTS.....		
		276	7,945,277
	LESS TURNOVER.....		324,352
	TOTAL.....		\$ 7,620,925

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

Code	Amounts Appropriated
BRIDGE MAINTENANCE AND OPERATION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,488,994
.020 OVERTIME.....	40,000
*6250.000 FOR PERSONAL SERVICES.....	2,528,994
.125 OFFICE AND BUILDING SERVICES.....	1,000
.144 ENGINEERING.....	5,700
.157 RENTAL OF EQUIPMENT AND SERVICES.....	22,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	140,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	110,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	6,300
HEAT, LIGHT, AND POWER (PUBLIC)	
.182 AND RELATED SERVICES.....	375,000
.186 TELEPHONE.....	4,300
*6250.100 FOR CONTRACTUAL SERVICES.....	684,300
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,600
*6250.200 FOR TRAVEL.....	1,600
.314 FUEL OIL, AND RELATED SERVICES.....	15,000
.316 GAS-BOTTLED AND PROPANE.....	15,000
.340 MATERIAL AND SUPPLIES.....	8,200
*6250.300 FOR COMMODITIES.....	38,200
*ORGANIZATION TOTAL.....	\$ 3,233,094

Positions and Salaries

Code	Positions	No.	Rate
BRIDGE OPERATION-6252			
7237	CHIEF BRIDGETENDER.....	1	\$ 1,950.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....	1	1,789.50M
7234	ROVING BRIDGETENDER AND BRIDGETENDER OPERATING ONE-MAN BRIDGE.....	80	1,665.50M
7233	BRIDGETENDER.....	46	1,605.00M
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	128	2,529,714
		128	2,529,714
	LESS TURNOVER.....		40,720
	TOTAL.....		\$ 2,488,994

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF MAPS AND PLATS**

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

Code		Amounts	
		<u>Appropriated</u>	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	311,136
	.015 SCHEDULE SALARY ADJUSTMENTS.....		3,298
*6310.000	FOR PERSONAL SERVICES.....		314,432
	.125 OFFICE AND BUILDING SERVICES.....		5,000
	.147 SURVEYS.....		30,000
	OTHER PROFESSIONAL AND TECHNICAL		
	.149 SERVICES.....		87,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		55,000
	.166 SUBSCRIPTIONS AND DUES.....		200
	.186 TELEPHONE.....		6,100
*6310.100	FOR CONTRACTUAL SERVICES.....		183,300
	.270 LOCAL TRANSPORTATION.....		100
*6310.200	FOR TRAVEL.....		100
	*ORGANIZATION TOTAL.....	\$	477,832

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6311			
5776	SUPERINTENDENT OF MAPS.....	1	\$ 47,508
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		480
	ACTIVITY TOTAL.....	4	108,596
MAP DIVISION-6312			
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	22,260
5758	COMPUTER CARTOGRAPHER III.....	1	18,312
5757	COMPUTER CARTOGRAPHER II.....	1	15,828
5757	COMPUTER CARTOGRAPHER II.....	1	15,072
5756	COMPUTER CARTOGRAPHER I.....	1	11,844
5752	MAP DRAFTSMAN II.....	1	18,312
5752	MAP DRAFTSMAN II.....	1	16,608
5752	MAP DRAFTSMAN II.....	1	13,668
5751	MAP DRAFTSMAN I.....	1	12,396
1139	SYSTEMS PROGRAMMER TRAINEE.....	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,020
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,816
	ACTIVITY TOTAL.....	13	204,838
		17	\$ 314,432

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ARCHITECTURE**

The Bureau controls the architectural services required by the City of Chicago.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,457,266
.015 SCHEDULE SALARY ADJUSTMENTS.....	6,538
*6410.000 FOR PERSONAL SERVICES.....	2,463,804
.125 OFFICE AND BUILDING SERVICES.....	200
.144 ENGINEERING.....	157,000
.147 SURVEYS.....	2,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	80,000
.150 PUBLICATIONS.....	25,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	11,800
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	1,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,600
.166 SUBSCRIPTIONS AND DUES.....	500
.169 TECHNICAL MEETING COSTS.....	7,900
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	1,000
*6410.100 FOR CONTRACTUAL SERVICES.....	294,800
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	300
.270 LOCAL TRANSPORTATION.....	400
*6410.200 FOR TRAVEL.....	700
.350 STATIONERY AND OFFICE SUPPLIES.....	31,900
*6410.300 FOR COMMODITIES.....	31,900
.424 FURNITURE AND FURNISHINGS.....	7,000
*6410.400 FOR EQUIPMENT.....	7,000
*ORGANIZATION TOTAL.....	\$ 2,798,204

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6411			
9695	CITY ARCHITECT.....	1	\$ 60,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,528
0826	PRINCIPAL TYPIST.....	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	16,608
0805	SECRETARY.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		833
	ACTIVITY TOTAL.....	6	140,405

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ARCHITECTURE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PROVISION OF ARCHITECTURAL SERVICES-6412			
5444	ASSISTANT CITY ARCHITECT.....	1	52,000
5424	SUPERVISING ARCHITECT.....	1	39,072
5416	SUPERVISING LANDSCAPE ARCHITECT.....	1	39,072
5414	LANDSCAPE ARCHITECT IV.....	1	32,796
5408	COORDINATING ARCHITECT II.....	2	46,596
5407	COORDINATING ARCHITECT I.....	4	42,672
5407	COORDINATING ARCHITECT I.....	2	40,824
5407	COORDINATING ARCHITECT I.....	1	37,368
5405	ARCHITECT V.....	1	35,796
5404	ARCHITECT IV.....	1	27,060
5404	ARCHITECT IV.....	1	32,796
5403	ARCHITECT III.....	1	29,844
1440	COORDINATING PLANNER II.....	1	46,596
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	18	717,928
PROGRAMS-6413			
5465	ARCHITECTURAL TECHNICIAN VI.....	1	34,272
5465	ARCHITECTURAL TECHNICIAN VI.....	1	28,392
5465	ARCHITECTURAL TECHNICIAN VI.....	1	25,776
5464	ARCHITECTURAL TECHNICIAN V.....	1	31,320
5464	ARCHITECTURAL TECHNICIAN V.....	1	27,060
5464	ARCHITECTURAL TECHNICIAN V.....	1	25,776
5463	ARCHITECTURAL TECHNICIAN IV.....	1	27,060
5463	ARCHITECTURAL TECHNICIAN IV.....	2	18,312
5462	ARCHITECTURAL TECHNICIAN III.....	1	20,184
5462	ARCHITECTURAL TECHNICIAN III.....	1	15,072
5461	ARCHITECTURAL TECHNICIAN II.....	1	15,828
5424	SUPERVISING ARCHITECT.....	1	39,072
5410	ARCHITECT-IN-TRAINING.....	18M	943,00M
5408	COORDINATING ARCHITECT II.....	1	46,596
5407	COORDINATING ARCHITECT I.....	2	42,672
5405	ARCHITECT V.....	8	35,796
5405	ARCHITECT V.....	2	28,392
5404	ARCHITECT IV.....	6	32,796
5404	ARCHITECT IV.....	5	31,320
5404	ARCHITECT IV.....	2	29,844
5404	ARCHITECT IV.....	2	28,392
5403	ARCHITECT III.....	4	29,844
5403	ARCHITECT III.....	1	25,776
5403	ARCHITECT III.....	1	21,180
5402	ARCHITECT II.....	1	20,184
5402	ARCHITECT II.....	1	19,224
5401	ARCHITECT I.....	1	18,312
5401	ARCHITECT I.....	3	17,412
0836	SENIOR TYPIST.....	1	10,788
0826	PRINCIPAL TYPIST.....	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	23,388
0805	SECRETARY.....	1	12,396
0421	PRINCIPAL CLERK.....	1	15,828
0407	STAFF AIDE.....	1	11,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,705
	ACTIVITY TOTAL.....	80	1,684,139
		84	2,542,472
LESS TURNOVER.....			78,868
TOTAL.....			\$ 2,463,604

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION**

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

Code	Amounts <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$14,508,428
.015 SCHEDULE SALARY ADJUSTMENTS.....	25,212
.020 OVERTIME.....	<u>815,626</u>
*6420.000 FOR PERSONAL SERVICES.....	15,349,286
.125 OFFICE AND BUILDING SERVICES.....	200
.130 POSTAGE AND POSTAL CHARGES.....	500
.144 ENGINEERING.....	7,500
.148 TESTING AND INSPECTING.....	6,700
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	1,000
.150 PUBLICATIONS.....	26,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	75,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	330,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	60,000
.166 SUBSCRIPTIONS AND DUES.....	1,400
.169 TECHNICAL MEETING COSTS.....	4,000
.173 STATE VEHICLE LICENSE PLATES.....	700
.174 HAULING.....	14,000
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	300
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	30,000
HEAT, LIGHT, AND POWER (PUBLIC)	
.182 AND RELATED SERVICES.....	110,000
.186 TELEPHONE.....	30,000
.188 TELEGRAPH.....	<u>1,000</u>
*6420.100 FOR CONTRACTUAL SERVICES.....	898,300
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	15,000
.270 LOCAL TRANSPORTATION.....	<u>12,000</u>
*6420.200 FOR TRAVEL.....	27,000
.315 MOTOR VEHICLE DIESEL FUEL.....	25,000
.320 GASOLINE.....	132,000
.340 MATERIAL AND SUPPLIES.....	1,302,000
.345 APPARATUS AND INSTRUMENTS.....	4,500
.348 BOOKS AND RELATED MATERIALS.....	800
.350 STATIONERY AND OFFICE SUPPLIES.....	19,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	11,000
.375 TOOLS (UNIT VALUE OVER \$100).....	<u>26,000</u>
*6420.300 FOR COMMODITIES.....	1,518,300
.410 EQUIPMENT FOR BUILDINGS.....	12,000
.422 OFFICE MACHINES.....	8,100
.424 FURNITURE AND FURNISHINGS.....	7,500
.440 MACHINERY AND EQUIPMENT.....	23,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	<u>18,000</u>
*6420.400 FOR EQUIPMENT.....	88,600
IMPROVEMENTS ON CITY OWNED BUILDINGS	
.551 INCLUDING LABOR AND MATERIAL.....	<u>20,000</u>
*6420.500 FOR PERMANENT IMPROVEMENTS.....	20,000
 *ORGANIZATION TOTAL.....	 <u>\$17,679,486</u>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-6421			
PROFESSIONAL-01			
5633	PROJECT DIRECTOR.....	1	\$ 50,000
6150	SUPERVISOR OF CONCRETE INSPECTION.....	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	5	34,272
6145	ENGINEERING TECHNICIAN VI.....	3	31,320
6145	ENGINEERING TECHNICIAN VI.....	1	29,844
6145	ENGINEERING TECHNICIAN VI.....	1	28,392
6145	ENGINEERING TECHNICIAN VI.....	1	27,060
6145	ENGINEERING TECHNICIAN VI.....	1	23,388
6145	ENGINEERING TECHNICIAN VI.....	2	22,260
6144	ENGINEERING TECHNICIAN V.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	3	29,844
6144	ENGINEERING TECHNICIAN V.....	2	28,392
6144	ENGINEERING TECHNICIAN V.....	1	24,528
6144	ENGINEERING TECHNICIAN V.....	1	23,388
6144	ENGINEERING TECHNICIAN V.....	3	22,260
6144	ENGINEERING TECHNICIAN V.....	3	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	2	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	3	22,260
6143	ENGINEERING TECHNICIAN IV.....	2	19,224
6143	ENGINEERING TECHNICIAN IV.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	23,388
6142	ENGINEERING TECHNICIAN III.....	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	20,184
6142	ENGINEERING TECHNICIAN III.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	16,608
6142	ENGINEERING TECHNICIAN III.....	6	15,828
6142	ENGINEERING TECHNICIAN III.....	1	15,072
6141	ENGINEERING TECHNICIAN II.....	1	17,412
6141	ENGINEERING TECHNICIAN II.....	1	16,608
6141	ENGINEERING TECHNICIAN II.....	1	15,072
6141	ENGINEERING TECHNICIAN II.....	2	14,352
6141	ENGINEERING TECHNICIAN II.....	2	13,668
6141	ENGINEERING TECHNICIAN II.....	4	12,396
6140	ENGINEERING TECHNICIAN I.....	1	17,412
6140	ENGINEERING TECHNICIAN I.....	1	15,072
6133	ENGINEER-IN-TRAINING.....	12M	943.00M
6055	MECHANICAL ENGINEER V.....	1	31,320
0345	CONTRACTS COORDINATOR.....	1	42,592
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	47,508
5657	CHIEF CONSTRUCTION ENGINEER.....	1	52,000
5654	ENGINEER OF CONSTRUCTION.....	1	46,596
5649	ENGINEER OF ESTIMATES.....	1	42,672
5632	COORDINATING ENGINEER II.....	1	47,508
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	47,508
5630	COORDINATING ENGINEER I.....	2	46,596
5630	COORDINATING ENGINEER I.....	1	44,592
5630	COORDINATING ENGINEER I.....	1	42,672
5630	COORDINATING ENGINEER I.....	1	34,272
5616	SUPERVISING ENGINEER.....	2	39,072
5616	SUPERVISING ENGINEER.....	1	37,368
5616	SUPERVISING ENGINEER.....	1	31,320
5615	CIVIL ENGINEER V.....	5	39,072
5615	CIVIL ENGINEER V.....	1	37,368
5615	CIVIL ENGINEER V.....	1	34,272
5614	CIVIL ENGINEER IV.....	12	35,796
5614	CIVIL ENGINEER IV.....	1	34,272
5614	CIVIL ENGINEER IV.....	1	32,796
5614	CIVIL ENGINEER IV.....	2	29,844
5614	CIVIL ENGINEER IV.....	3	28,392
5614	CIVIL ENGINEER IV.....	4	25,776
5613	CIVIL ENGINEER III.....	3	32,796

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
 BUREAU OF CONSTRUCTION - CONTINUED
 Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-6421 - CONTINUED			
PROFESSIONAL-01 - CONTINUED			
5613	CIVIL ENGINEER III.....	3	27,060
5613	CIVIL ENGINEER III.....	4	25,776
5613	CIVIL ENGINEER III.....	3	24,528
5613	CIVIL ENGINEER III.....	5	23,388
5612	CIVIL ENGINEER II.....	1	29,844
5612	CIVIL ENGINEER II.....	2	24,528
5612	CIVIL ENGINEER II.....	1	23,388
5612	CIVIL ENGINEER II.....	3	22,260
5612	CIVIL ENGINEER II.....	11	21,180
5611	CIVIL ENGINEER I.....	9	19,224
5405	ARCHITECT V.....	1	35,796
5405	ARCHITECT V.....	1	31,320
5404	ARCHITECT IV.....	2	27,060
5404	ARCHITECT IV.....	1	25,776
5403	ARCHITECT III.....	2	24,528
5403	ARCHITECT III.....	2	21,180
5403	ARCHITECT III.....	1	23,388
5402	ARCHITECT II.....	1	23,388
5402	ARCHITECT II.....	2	19,224
0836	SENIOR TYPIST.....	1	15,828
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	2	11,844
0836	SENIOR TYPIST.....	1	10,272
0826	PRINCIPAL TYPIST.....	2	15,828
0826	PRINCIPAL TYPIST.....	1	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	16,608
0823	SENIOR STENOGRAPHER.....	1	11,316
0805	SECRETARY.....	1	15,072
0805	SECRETARY.....	1	14,352
0805	SECRETARY.....	1	12,396
0664	DATA ENTRY OPERATOR.....	1	15,828
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	13,020
0408	RECORD CLERK.....	1	9,780
0403	SENIOR CLERK.....	1	11,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		22,387
	SECTION TOTAL.....	191	4,916,883

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-6421 - CONTINUED			
TRADES-02			
8315	MASON INSPECTOR.....	1	2,866.50M
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	<u>2</u>	<u>75,086</u>
	ACTIVITY TOTAL.....	193	4,991,729

ARCHITECTURAL-6422

PROFESSIONAL-01			
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	19,224
6141	ENGINEERING TECHNICIAN II.....	1	15,828
5612	CIVIL ENGINEER II.....	1	21,180
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	44,592
1545	MATERIALS EXPEDITER.....	1	16,608
0834	TYPIST.....	1	9,324
0826	PRINCIPAL TYPIST.....	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	11,316
0417	DISTRICT CLERK.....	1	21,180
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,566
	SECTION TOTAL.....	<u>14</u>	<u>282,038</u>

TRADES-02			
9455	PLASTERER HELPER.....	2	13.85H
9411	CONSTRUCTION LABORER.....	12	13.65H
7183	MOTOR TRUCK DRIVER.....	3	14.30H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H
4855	SHEET METAL WORKER.....	4	16.85H
4805	ARCHITECTURAL IRON WORKER.....	4	17.10H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	18.20H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	13	18.00H
4765	SPRINKLER FITTER.....	1	17.58H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	3,302.00M
4756	FOREMAN OF PLUMBERS.....	1	18.05H
4754	PLUMBER (SUB-FOREMAN).....		17.85H
4754	PLUMBER.....	18	17.05H
4634	PAINTER (SUB-FOREMAN).....		15.40H
4634	PAINTER.....	34	14.90H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	3,466.50M
4630	GENERAL FOREMAN OF PAINTERS.....	1	3,141.00M
4578	ROOFER.....	3	16.50H
4577	FOREMAN OF ROOFERS.....	1	17.25H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	3,200.00M
4505	ASBESTOS WORKER.....	1	18.00H
4465	TUCK POINTER.....	3	16.71H
4460	LATHER.....	1	16.50H
4456	FOREMAN OF PLASTERERS.....	1	16.33H
4455	PLASTERER.....	2	15.83H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H
4401	BRICKLAYER.....	4	16.86H
4337	GLAZIER-FOREMAN.....	1	17.05H
4335	GLAZIER.....	3	16.30H
4301	CARPENTER (SUB-FOREMAN).....		17.50H
4301	CARPENTER.....	12	16.50H
4265	WATCHMAN.....	5	7.44H
4265	WATCHMAN.....	3	6.81H
	SCHEDULE SALARY ADJUSTMENTS.....		

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ARCHITECTURAL-6422 - CONTINUED			
TRADES-02 - CONTINUED			
SECTION TOTAL.....		139	4,408,150
ACTIVITY TOTAL.....		153	4,670,188
GENERAL-6423			
PROFESSIONAL-01			
7103	EQUIPMENT COORDINATOR.....	1	16,608
6145	ENGINEERING TECHNICIAN VI.....	1	28,392
6144	ENGINEERING TECHNICIAN V.....	2	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	21,180
6143	ENGINEERING TECHNICIAN IV.....	1	18,312
5657	CHIEF CONSTRUCTION ENGINEER.....	1	52,000
5630	COORDINATING ENGINEER I.....	1	46,596
5630	COORDINATING ENGINEER I.....	1	34,272
5615	CIVIL ENGINEER V.....	2	39,072
5615	CIVIL ENGINEER V.....	1	28,392
5614	CIVIL ENGINEER IV.....	1	35,796
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	22,260
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,368
1811	STOREKEEPER.....	2	13,668
0805	SECRETARY.....	1	13,668
0426	ASSISTANT CHIEF CLERK.....	1	22,260
0421	PRINCIPAL CLERK.....	1	15,828
0417	DISTRICT CLERK.....	2	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,259
SECTION TOTAL.....		24	635,319
TRADES-02			
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		14.20H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		14.00H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		13.87H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		13.77H
9411	CONSTRUCTION LABORER.....	28	13.65H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	5	14.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	18.90H
7633	HOISTING ENGINEER (LONG BOOM).....		18.90H
7633	HOISTING ENGINEER (CLASS I).....		18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H
7633	HOISTING ENGINEER (CLASS III).....	7	15.45H
7360	DIVER.....		22.50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14.75H
7183	MOTOR TRUCK DRIVER.....	8	14.30H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,362.50M
6677	MACHINIST SUB-FOREMAN.....	7	18.40H
6676	FOREMAN OF MACHINISTS.....	1	18.40H
6674	MACHINIST.....	19	17.40H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	3,154.50M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H
4855	SHEET METAL WORKER.....	5	16.85H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	3,390.50M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	18.68H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		18.68H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	24	17.68H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	3	18.00H

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-6423 - CONTINUED			
TRADES-02 - CONTINUED			
4634	PAINTER (SUB-FOREMAN).....		15.40H
4634	PAINTER.....	11	14.50H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,673.00M
4437	FOREMAN OF CEMENT FINISHERS.....	1	16.50H
4435	CEMENT FINISHER.....	1	15.75H
4405	FOREMAN OF BRICKLAYERS.....	1	17.86H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H
4401	BRICKLAYER.....	7	16.86H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	3,077.00M
4301	CARPENTER (SUB-FOREMAN).....		17.50H
4301	CARPENTER.....	15	16.50H
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	<u>153</u>	<u>5,049,128</u>
	ACTIVITY TOTAL.....	<u>177</u>	<u>5,884,447</u>
		523	15,346,384
	LESS TURNOVER.....		<u>812,724</u>
	TOTAL.....		\$14,533,640

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF BUILDINGS MANAGEMENT**

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, except, however, the Chairman of the Committee on Committees and Rules shall direct the Bureau on the management, operation, maintenance, and telephone services for the City Council Chambers, the City Council Offices, and the areas adjacent thereto, except the access corridors and the press room as currently constituted (provided, however, this authority shall not extend to any personnel actions); Central Office Building; Chicago Police Headquarters; Hubbard Street Building and various community centers for health and/or social services.

Code	Amounts <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$10,756,729
.015 SCHEDULE SALARY ADJUSTMENTS.....	6,351
.020 OVERTIME.....	150,000
.025 VACATION RELIEF.....	60,000
*6430.000 FOR PERSONAL SERVICES.....	10,973,080
.125 OFFICE AND BUILDING SERVICES.....	211,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	31,200
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	185,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	498,800
.166 SUBSCRIPTIONS AND DUES.....	1,700
.169 TECHNICAL MEETING COSTS.....	1,500
.174 HAULING.....	14,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	6,500
HEAT, LIGHT, AND POWER (PUBLIC)	
.182 AND RELATED SERVICES.....	5,093,800
.186 TELEPHONE.....	2,170,000
*6430.100 FOR CONTRACTUAL SERVICES.....	8,218,500
.270 LOCAL TRANSPORTATION.....	200
*6430.200 FOR TRAVEL.....	200
.314 FUEL OIL, AND RELATED SERVICES.....	231,000
.320 GASOLINE.....	2,000
.340 MATERIAL AND SUPPLIES.....	450,000
.350 STATIONERY AND OFFICE SUPPLIES.....	2,000
.360 REPAIR PARTS AND MATERIALS.....	80,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	15,000
*6430.300 FOR COMMODITIES.....	780,000
.440 MACHINERY AND EQUIPMENT.....	25,000
*6430.400 FOR EQUIPMENT.....	25,000
FOR MAINTENANCE OF NORTH PARK VILLAGE	
BUILDINGS AND PROPERTY. PRIOR TO ANY	
EXPENDITURES BEING MADE FROM THIS	
ACCOUNT A PROPOSED PLAN DETAILING SUCH	
EXPENDITURES SHALL BE SUBMITTED TO THE	
.803 CITY COUNCIL.....	780,800
FOR THE OPERATION AND MAINTENANCE OF	
NAVY PIER. PRIOR TO ANY EXPENDITURES	
BEING MADE FROM THIS ACCOUNT A PROPOSED	
PLAN DETAILING SUCH EXPENDITURES SHALL	
.804 BE SUBMITTED TO THE CITY COUNCIL.....	764,440
*6430.800 FOR SPECIFIC PURPOSES-GENERAL.....	1,545,240
*ORGANIZATION TOTAL.....	<u>\$21,540,020</u>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF BUILDINGS MANAGEMENT - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6431			
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	\$ 32,796
4548	MANAGER OF BUILDINGS SERVICE.....	1	34,272
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	52,000
3945	COORDINATOR OF ENERGY CONSERVATION.....	1	27,060
0826	PRINCIPAL TYPIST.....	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	17,412
0810	MANAGER OF TELECOMMUNICATIONS.....	1	45,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
4228	GENERAL SUPERINTENDENT OF MAINTENANCE...	1	2,625.50M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,110.00M
	SCHEDULE SALARY ADJUSTMENTS.....		564
	ACTIVITY TOTAL.....	<u>10</u>	<u>303,282</u>

**BUILDINGS MANAGEMENT
OPERATIONS-6432**

1811	STOREKEEPER.....	1	17,412
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	9,780
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
9593	STATION LABORER.....	27	7.06H
7775	STATIONARY FIREMAN.....	11	12.82H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	17.89H
7743	OPERATING ENGINEER, GROUP A.....	31	16.26H
7741	OPERATING ENGINEER, GROUP C.....	23	15.26H
7183	MOTOR TRUCK DRIVER.....	2	14.30H
5035	ELECTRICAL MECHANIC.....	11	17.55H
4286	FOREMAN OF WINDOW WASHERS.....	1	1,820.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	1,776.50M
4285	WINDOW WASHER.....	20	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	13	1,541.00M
4265	WATCHMAN.....	3	6.81H
4252	MARBLE CLEANER.....	2	14.73H
4251	METAL CARETAKER.....	5	8.45H
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	4	2,019.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	5	1,657.00M
4223	CUSTODIAL WORKER.....	45	7.76H
4223	CUSTODIAL WORKER.....	220	1,347.50M
4105	ELEVATOR STARTER.....	2	8.40H
4101	ELEVATOR OPERATOR.....	13	8.10H
	VACATION RELIEF.....		60,000
	SCHEDULE SALARY ADJUSTMENTS.....		815
	ACTIVITY TOTAL.....	<u>453</u>	<u>8,919,542</u>

NAVY PIER-6434

0388	MANAGER OF NAVY PIER.....	1	32,796
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17.89H
7743	OPERATING ENGINEER, GROUP A.....	1	16.26H
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M
4223	CUSTODIAL WORKER.....	7,140M	7.76H
	ACTIVITY TOTAL.....	<u>4</u>	<u>178,380</u>

NORTH PARK VILLAGE-6435

7906	PARK NATURALIST ASSISTANT.....	1	15,828
7905	PARK NATURALIST AIDE.....	1	9,780
1907	ASSISTANT DIRECTOR OF PROPERTY MANAGEMENT.....	1	23,388
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	34,272
1404	CITY PLANNER IV.....	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	15,828
7775	STATIONARY FIREMAN.....	4	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7743	OPERATING ENGINEER, GROUP A.....	4	16.26H

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF BUILDINGS MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NORTH PARK VILLAGE-6435 - CONTINUED			
5035	ELECTRICAL MECHANIC.....	2	17.55H
4285	WINDOW WASHER.....	1	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M
4223	CUSTODIAL WORKER.....	5	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		336
	ACTIVITY TOTAL.....	24	593,585
TELEPHONE COMMUNICATIONS-6436			
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
0836	SENIOR TYPIST.....	1	13,868
0695	TELEPHONE SERVICE SUPERVISOR.....	1	31,320
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	24,528
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	22,260
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	2	18,312
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	2	20,184
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	19,224
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	3	16,608
0686	MANAGER OF TELEPHONE SERVICES.....	1	29,844
0686	MANAGER OF TELEPHONE SERVICES.....	1	28,392
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	16,608
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	15,828
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	15,072
0713	INQUIRY AND INFORMATION ASSISTANT.....	19	14,352
0713	INQUIRY AND INFORMATION ASSISTANT.....	16	13,868
	SCHEDULE SALARY ADJUSTMENTS.....		4,836
	ACTIVITY TOTAL.....	85	1,058,484
		558	11,048,233
	LESS TURNOVER.....		228,153
	TOTAL.....		\$10,823,080

100-CORPORATE FUND

DEPARTMENT OF AVIATION

The Department of Aviation is responsible for the planning, design, construction, business management, operation, and maintenance of Chicago municipal airports.

Code	Amounts Appropriated
ADMINISTRATION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 375,416
.015 SCHEDULE SALARY ADJUSTMENTS.....	3,255
*8811.000 FOR PERSONAL SERVICES.....	378,671
.130 POSTAGE AND POSTAL CHARGES.....	4,500
.150 PUBLICATIONS.....	1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,700
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,500
.166 SUBSCRIPTIONS AND DUES.....	9,000
.169 TECHNICAL MEETING COSTS.....	500
.186 TELEPHONE.....	2,500
*8811.100 FOR CONTRACTUAL SERVICES.....	24,700
.270 LOCAL TRANSPORTATION.....	300
*8811.200 FOR TRAVEL.....	300
.340 MATERIAL AND SUPPLIES.....	600
.350 STATIONERY AND OFFICE SUPPLIES.....	21,500
*8811.300 FOR COMMODITIES.....	22,100
*8811.700 FOR CONTINGENCIES.....	100
*ORGANIZATION TOTAL.....	\$ 425,871

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-8611			
9674	COMMISSIONER OF AVIATION.....	1	\$ 77,000
9858	DEPUTY COMMISSIONER-AVIATION.....	1	57,000
9858	DEPUTY COMMISSIONER-AVIATION.....	1	52,008
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1	32,796
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0207	DIRECTOR OF AVIATION FINANCE.....	1	46,596
0147	PRINCIPAL ACCOUNT CLERK.....	1	14,352
0104	ACCOUNTANT IV.....	1	29,844
0103	ACCOUNTANT III.....	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,255
	ACTIVITY TOTAL.....	10	383,883
		10	383,883
	LESS TURNOVER.....		4,992
	TOTAL.....		\$ 378,671

100-CORPORATE FUND

DEPARTMENT OF AVIATION

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
MERRILL C. MEIGS FIELD	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 322,840
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,902
.020 OVERTIME.....	30,000
*8655.000 FOR PERSONAL SERVICES.....	354,742
.126 OFFICE CONVENIENCES.....	100
.130 POSTAGE AND POSTAL CHARGES.....	100
.144 ENGINEERING.....	100
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	500
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	500
.173 STATE VEHICLE LICENSE PLATES.....	50
.181 ENERGY, AND RELATED.....	97,650
*8655.100 FOR CONTRACTUAL SERVICES.....	102,500
.320 GASOLINE.....	2,000
.340 MATERIAL AND SUPPLIES.....	3,500
.350 STATIONERY AND OFFICE SUPPLIES.....	300
*8655.300 FOR COMMODITIES.....	5,800
*8655.700 FOR CONTINGENCIES.....	30
*ORGANIZATION TOTAL.....	\$ 463,072

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C MEIGS FIELD-8655			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 34,272
4213	SECURITY GUARD.....	1	19,072
1813	SENIOR STOREKEEPER.....	1	19,224
0423	HEAD CLERK.....	1	19,224
9533	LABORER.....	3	8.52H
7183	MOTOR TRUCK DRIVER.....	3	14.30H
7164	GARAGE ATTENDANT.....	1	13.95H
5035	ELECTRICAL MECHANIC.....	1	17.55H
4223	CUSTODIAL WORKER.....	3	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,902
	ACTIVITY TOTAL.....	15	342,122
		15	342,122
	LESS TURNOVER.....		17,380
	TOTAL.....		\$ 324,742

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
FOR GENERAL PAY INCREASE INCLUDING PAY	
.003 EQUITY INCREASES IN 1986.....	\$23,000,000
.020 OVERTIME.....	50,000
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT	
.035 TO THE EMPLOYEE COMPENSATION PLAN).....	25,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES INCLUDING EMPLOYEES ON DUTY	
.042 DISABILITY LEAVE.....	97,942,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS, AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	
.043 PAR. 22-306).....	2,854,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.044 TRAINEES.....	365,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE	
.045 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A.COINSURED DENTAL	
.056 PLAN FOR EMPLOYEES.....	7,622,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.057 FOR EMPLOYEES.....	1,803,000
FOR SALARIES AND WAGES TO RE-EMPLOY VOCATIONALLY REHABILITATED EMPLOYEES. POSITIONS AND SALARIES SHALL BE DETER- MINED BY A PLAN RECOMMENDED BY THE COMMISSIONER OF PERSONNEL AND THE CHAIR- MAN OF THE COMMITTEE ON FINANCE AND	
.060 APPROVED BY THE CITY COUNCIL.....	100,000
*9112.000 FOR PERSONAL SERVICES.....	135,103,500
.128 FEES AND SERVICES.....	30,000
FOR THE PAYMENT OF ATTORNEY FEES FOR OUTSIDE COUNSEL REGARDING CONTACT	
.140 NEGOTIATIONS.....	350,000
.141 APPRAISALS.....	150,000
AUDITING AT THE DIRECTION OF THE	
.142 COMMITTEE ON FINANCE.....	550,000
.150 PUBLICATIONS.....	50,000
.155 RENTAL OF PROPERTY.....	875,000
.166 SUBSCRIPTIONS AND DUES.....	86,000
.170 SURETY BOND PREMIUMS.....	50,000
.172 INSURANCE PREMIUMS.....	100,000
.186 TELEPHONE.....	2,500
.188 TELEGRAPH.....	18,000
*9112.100 FOR CONTRACTUAL SERVICES.....	2,281,500
REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY	
.246 REPORTS TO THE CITY COUNCIL.....	363,000
*9112.200 FOR TRAVEL.....	363,000
.339 REVENUE STAMPS.....	180,000
*9112.300 FOR COMMODITIES.....	180,000

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Amounts Appropriated
.420	50,000
.441	465,000
*9112.400	515,000
.610	100,000
.640	50,000
*9112.800	150,000
.710	65,000
.715	70,000
.718	50,000
.720	100,000
.721	100,000
.722	10,000
.730	60,000
*9112.700	455,000
.801	500,000
.802	2,300,000
.803	490,000
.810	50,000
.811	400,000
.813	3,000,000
.821	185,000

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Amounts Appropriated
FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISERS, CONSULTANTS, PRINTERS, COURT REPORTERS AND PROFESSIONAL SERVICES AUTHORIZED BY THE CHAIRMAN OF THE	
.822 COMMITTEE ON FINANCE.....	300.000
FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS AND PROFESSIONAL	
.823 SERVICES AUTHORIZED BY THE CITY COUNCIL..	280.000
TO PROVIDE FOR A CITYWIDE COST ALLOCA-	
.824 TION PLAN AND VARIOUS INDIRECT COST PLAN	200.000
FOR APPRENTICESHIP PROGRAM: TO BE EXPENDED	
UNDER THE DIRECTION OF THE COMMISSIONER OF	
.825 PERSONNEL.....	300.000
FOR STUDY TO DETERMINE ELECTRIC SUPPLY	
.826 OPTIONS OTHER THAN COMMONWEALTH EDISON..	150.000
TO STUDY FEASIBILITY OF CONTRACTING OUT TO	
PRIVATE VENDORS SERVICES CURRENTLY PERFORMED	
.827 BY CITY DEPARTMENTS.....	250.000
FOR PAYMENT OF RESEARCH AND DISSEMINATION	
OF PUBLIC INFORMATION IN RELATION TO THE	
DISEASE ACQUIRED IMMUNED DEFICIENCY SYN-	
ROME: TO BE EXPENDED UNDER THE DIRECTION	
.828 OF THE COMMISSIONER OF HEALTH.....	250.000
FOR PAYMENT TO ESTABLISH A FIREFIGHTER	
PHYSICAL ASSESSMENT CENTER: TO BE EX-	
PENDED UNDER THE DIRECTION OF THE PERSONNEL	
.829 COMMISSIONER AND FIRE COMMISSIONER.....	200.000
FOR SETTLEMENT IN FIRE AGE DISCRIMINA-	
.832 TION LAWSUIT.....	100.000
FOR COOPERATIVE EDUCATION PROGRAM: TO	
BE EXPENDED UNDER THE DIRECTION OF THE	
.834 COMMISSIONER OF PERSONNEL.....	60.000
FOR SETTLEMENT OF THE CASES ENTITLED:	
IN THE MATTER OF: CITY OF CHICAGO, BUREAU	
OF FORESTRY, 80 CETA 85/113; LESNIAK V.	
CITY OF CHICAGO AND DEPARTMENT OF STREETS	
AND SANITATION, 81 CETA 356; DAVIS V. CITY	
OF CHICAGO, DEPARTMENT OF SEWERS, 82 CETA	
.836 217.....	1,898.066
FOR EXPENSES IN CONNECTION WITH A STUDY	
ON THE PARTICIPATION OF WOMEN AND HISP-	
ANICS IN EMPLOYMENT AND CONTRACTS WITH	
THE CITY OF CHICAGO TO BE EXPENDED AT THE	
DIRECTION OF THE CHAIRMAN OF THE COMMITTEE	
ON NEIGHBORHOODS AND COMMUNITY AFFAIRS AND	
THE RESULTS, CONCLUSIONS AND FINDINGS TO BE	
MADE AVAILABLE IN ACCORDANCE WITH CHAPTER 25	
.837 OF THE CHICAGO MUNICIPAL CODE.....	200.000
FOR FUNDING OF DELEGATE AGENCIES APPROVED	
.838 BY THE CITY COUNCIL.....	250.000
FOR LEGAL ASSISTANCE TO THE CITY COUNCIL	
TO BE EXPENDED AT THE DIRECTION OF THE	
.839 CHAIRMAN OF THE COMMITTEE ON FINANCE....	290.000
FOR THE SELECTION AND ENGAGEMENT OF A	
CLAIMS ADJUSTMENT FIRM FOR TORT LIABILITIES	
TO BE EXPENDED UPON THE RECOMMENDATION OF THE	
RISK MANAGER AND CORPORATION COUNSEL AND	
.840 APPROVED BY THE COMMITTEE ON FINANCE....	500.000
FOR THE PAYMENT OF EXPENSES RELATED TO THE	
.841 IMPLEMENTATION OF THE LEASE TAX.....	650.000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	12,803.066
FOR PAYMENT OF EMERGENCY SHELTER, HOS-	
PITAL AND MEDICAL EXPENSES IN THE RE-	
CEPTION AND CARE OF ABANDONED INFANT	
.922 CHILDREN.....	5.000
FOR PAYMENT OF EMERGENCY SHELTER, HOS-	
PITAL AND MEDICAL EXPENSES IN THE RE-	
CEPTION AND CARE OF DEPENDENT OR	
.924 NEGLECTED CHILDREN.....	5.000

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Amounts Appropriated
	FOR PAYMENT OF EMERGENCY SHELTER, HOS- PITAL AND MEDICAL EXPENSES IN THE RE- CEPTION AND CARE OF DESTITUTE CRIPPLED
.926 CHILDREN.....	3,000
	FOR PAYMENT FOR EMERGENCY SHELTER: TO BE EXPANDED UNDER THE DIRECTION
.927 OF THE COMMISSIONER OF HUMAN SERVICES...	2,500,000
	FOR PAYMENT OF AUDITING PURSUANT TO THE REVENUE PROCEDURES ORDINANCE TO BE EX- PENDED AT THE DIRECTION OF THE CHAIRMAN
.928 OF THE COMMITTEE ON FINANCE.....	75,000
	FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES INCURRED WHILE IN POLICE
.933 CUSTODY.....	250,000
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY
.934 THE CITY COUNCIL.....	400,000
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	9,000,000
	FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES OF CITY EMPLOYEES IN- JURED IN THE ACTUAL PERFORMANCE OF THEIR DUTIES WHO ARE NOT INCLUDED IN THE PRO- VISIONS OF THE WORKER'S COMPENSATION ACT, AS MAY BE ORDERED BY THE CITY
.937 COUNCIL.....	3,100,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	2,700,000
	FOR THE REIMBURSEMENT OF CONDOMINIUM AND COOPERATIVE GARBAGE COLLECTION FEES, TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COMPTROLLERS OFFICE (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY
.939 COUNCIL.....	2,500,000
	FOR PAYMENT TO DEPENDENTS OF THE POLICE OFFICER AND THE FIREFIGHTER KILLED OR FATALLY INJURED IN THE PERFORMANCE OF DUTY IN ACCORDANCE WITH THE ACT OF THE GENERAL ASSEMBLY OF THE STATE OF ILLI- NOIS, ENTITLED "AN ACT, AUTHORIZING CITIES AND VILLAGES TO PROVIDE FOR THE PAYMENT OF ALLOWANCES OF MONEY TO THE FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN KILLED OR FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES," APPROVED JUNE 27, 1921, AS AMENDED, AND THE ORDINANCE OF THE CITY COUNCIL BASED
.940 THEREON.....	200,000
	FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIGO OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY
.942 WHICH RESULTED IN HIS DEATH.....	150,000

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.954 COST OF ISSUANCE FOR DAILY TENDER NOTES.	600,000
.959 INTEREST ON DAILY TENDER NOTES.....	11,958,789
(AND OTHER CORPORATE CREDITS)	
PENSION CONTRIBUTIONS FOR MEMBERS IN	
.972 THE MILITARY SERVICE.....	10,000
FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO	
FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.982 ORDER OF THE CITY COUNCIL.....	1,000
.984 TAXES AND ASSESSMENTS ON CITY PROPERTY..	525,000
FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	150,000
.990 CITY SHARE OF EXPENSE OF MAINTAINING	
.998 STATE STREET MALL.....	1,134,035
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	35,266,824
*ORGANIZATION TOTAL.....	187,087,890
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,000,009
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000,009
*ORGANIZATION TOTAL.....	\$ 2,000,009

TOTAL FROM CORPORATE PURPOSES FUND.....\$1,280,582,312
 FOR EXPENDITURES..... 1,258,582,303
 FOR LOSS IN COLLECTION OF TAXES..... 2,000,009

200-WATER FUND

**200-WATER FUND
DEPARTMENT OF PURCHASES, CONTRACTS
AND SUPPLIES**

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

<u>Code</u>	<u>Amounts Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 188,233
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,020
*1810.000 FOR PERSONAL SERVICES.....	189,253
.125 OFFICE AND BUILDING SERVICES.....	3,600
.152 ADVERTISING.....	12,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	13,000
.182 REPAIR OR MAINTENANCE OF EQUIPMENT.....	14,400
*1810.100 FOR CONTRACTUAL SERVICES.....	43,000
.410 EQUIPMENT FOR BUILDINGS.....	5,000
.440 MACHINERY AND EQUIPMENT.....	4,200
*1810.400 FOR EQUIPMENT.....	9,200
.526 IMPROVEMENTS.....	5,000
*1810.500 FOR PERMANENT IMPROVEMENTS.....	5,000
 *ORGANIZATION TOTAL.....	 \$ 248,453

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TESTING AND INSPECTION-1816			
5512	CHEMICAL ENGINEER II.....	1	\$ 29,844
1535	MATERIAL INSPECTOR.....	2	1,682.00M
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	3	70,212
 WAREHOUSE AND STORES-1818			
4232	HEAD SECURITY GUARD.....	1	15,828
0627	SENIOR DATA CONTROL CODER.....	1	15,072
0627	SENIOR DATA CONTROL CODER.....	1	12,396
4265	WATCHMAN.....	3	6.81H
4101	ELEVATOR OPERATOR.....	2	8.10M
	SCHEDULE SALARY ADJUSTMENTS.....		1,020
	ACTIVITY TOTAL.....	8	118,041
		11	\$ 188,253

200-WATER FUND

DEPARTMENT OF INSPECTIONAL SERVICES

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,031,688
*4410.000	FOR PERSONAL SERVICES.....	1,031,688
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	26,000
*4410.200	FOR TRAVEL.....	26,000
	*ORGANIZATION TOTAL.....	\$ 1,057,888

Positions and Salaries

Code	Positions	No.	Rate
BUREAU OF FIELD INSPECTIONS-4420			
PLUMBING CODE COMPLIANCE INSPECTION			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 44,592
0403	SENIOR CLERK.....	2	10,272
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,323.50M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	3,238.50M
2231	PLUMBING INSPECTOR.....	22	3,068.50M
	ACTIVITY TOTAL.....	28	1,031,688
		28	\$ 1,031,688

200-WATER FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

GENERAL AND WATER WORKS DESIGN

Code	Amounts
	<u>Appropriated</u>
.144 ENGINEERING.....	\$ 764,200
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	7,500
.150 PUBLICATIONS.....	7,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	400
.166 SUBSCRIPTIONS AND DUES.....	100
.169 TECHNICAL MEETING COSTS.....	500
*6225.100 FOR CONTRACTUAL SERVICES.....	780,200
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	300
.270 LOCAL TRANSPORTATION.....	200
*6225.200 FOR TRAVEL.....	500
.340 MATERIAL AND SUPPLIES.....	100
.345 APPARATUS AND INSTRUMENTS.....	400
.348 BOOKS AND RELATED MATERIALS.....	300
*6225.300 FOR COMMODITIES.....	800
*ORGANIZATION TOTAL.....	\$ 781,500

200-WATER FUND

DEPARTMENT OF WATER
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

Code		Amounts
		<u>Appropriated</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,702,876
.015	SCHEDULE SALARY ADJUSTMENTS.....	4,231
.020	OVERTIME.....	2,016
*8110.000	FOR PERSONAL SERVICES.....	1,709,123
.130	POSTAGE AND POSTAL CHARGES.....	1,000
.144	ENGINEERING.....	350,000
.147	SURVEYS.....	20,000
	OTHER PROFESSIONAL AND TECHNICAL	
.149	SERVICES.....	78,500
.150	PUBLICATIONS.....	23,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	13,400
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,000
.166	SUBSCRIPTIONS AND DUES.....	10,000
.169	TECHNICAL MEETING COSTS.....	2,000
.173	STATE VEHICLE LICENSE PLATES.....	500
	MAINTENANCE AND OPERATION-CITY OWNED	
.176	VEHICLES.....	1,000
.186	TELEPHONE.....	2,500
*8110.100	FOR CONTRACTUAL SERVICES.....	509,900
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500
*8110.200	FOR TRAVEL.....	500
.340	MATERIAL AND SUPPLIES.....	3,500
.350	STATIONERY AND OFFICE SUPPLIES.....	6,500
*8110.300	FOR COMMODITIES.....	10,000
.422	OFFICE MACHINES.....	2,600
.423	COMMUNICATION DEVICES.....	20,000
*8110.400	FOR EQUIPMENT.....	22,600
	*ORGANIZATION TOTAL.....	\$ 2,252,123

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8111			
9668	COMMISSIONER OF WATER.....	1	\$ 76,000
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	62,148
5976	ASSISTANT COMMISSIONER OF WATER.....	1	59,500
5976	ASSISTANT COMMISSIONER OF WATER.....	1	39,072
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,368
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,060
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	20,184
0810	EXECUTIVE SECRETARY II.....	1	27,060
0809	EXECUTIVE SECRETARY I.....	1	17,412
0345	CONTRACTS COORDINATOR.....	1	31,320
0308	STAFF ASSISTANT.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,320
0303	ADMINISTRATIVE ASSISTANT III.....	2	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		985
	ACTIVITY TOTAL.....	15	526,568

DEPARTMENT OF WATER - CONTINUED
 COMMISSIONER'S OFFICE - CONTINUED
 Positions and Salaries - Continued

Code	Positions	No.	Rate
OPERATING METHODS-8112			
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	42,672
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	2	66,060
ADMINISTRATIVE SERVICES-8113			
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	44,592
1747	PROGRAM SPECIALIST III.....	1	28,392
1746	PROGRAM SPECIALIST II.....	1	29,844
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	37,388
1305	PERSONNEL AIDE.....	1	15,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368
0424	ASSIGNMENT CLERK.....	1	21,180
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,508
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		594
	ACTIVITY TOTAL.....	9	275,586
FISCAL AND MANAGEMENT SERVICES-8114			
0402	CLERK TRAINEE.....	2,345H	4.88H
3875	DIRECTOR OF FINANCE.....	1	42,672
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0424	ASSIGNMENT CLERK.....	3	21,180
0308	STAFF ASSISTANT.....	1	27,060
0190	ACCOUNTING TECHNICIAN II.....	1	21,180
0177	SUPERVISOR OF ACCOUNTS.....	1	24,528
0173	CHIEF WATER FUND ACCOUNTANT.....	1	37,368
0173	CHIEF WATER FUND ACCOUNTANT.....	1	35,796
0120	SUPERVISOR OF ACCOUNTING.....	1	23,388
0104	ACCOUNTANT IV.....	1	25,776
0103	ACCOUNTANT III.....	1	27,060
0103	ACCOUNTANT III.....	1	23,388
0102	ACCOUNTANT II.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,067
	ACTIVITY TOTAL.....	15	398,843
CHIEF WATER ENGINEER'S OFFICE-8115			
5693	CHIEF WATER ENGINEER.....	1	50,436
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	62,148
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	48,036
5690	WATER ENGINEER.....	2	42,672
5689	WATER CONSERVATION ENGINEER.....	1	42,672
5613	CIVIL ENGINEER III.....	1	23,388
1175	SENIOR OPERATIONS ANALYST.....	1	21,180
0832	WORD PROCESSING OPERATOR II.....	1	14,352
0809	EXECUTIVE SECRETARY I.....	1	23,388
5039	ELECTRICAL MECHANIC RADIO.....	1,	17,55H
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....	1	18,55H
	SCHEDULE SALARY ADJUSTMENTS.....		585
	ACTIVITY TOTAL.....	12	445,173
		53	1,712,231
LESS: TURNOVER.....			5,124
TOTAL.....			\$ 1,707,107

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE**

The Bureau of Water Service is responsible for the assessment of charges for non-metered water accounts; the taking of water readings for metered water accounts; the billing and accounting in connection with the water charges; and the collection of the water revenue.

<u>Code</u>	<u>Amounts Appropriated</u>
DEPUTY COMMISSIONERS'S OFFICE	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 129,516
.015 SCHEDULE SALARY ADJUSTMENTS.....	825
*8210.000 FOR PERSONAL SERVICES.....	130,341
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	5,000
*8210.100 FOR CONTRACTUAL SERVICES.....	5,000
.422 OFFICE MACHINES.....	7,000
.424 FURNITURE AND FURNISHINGS.....	4,000
*8210.400 FOR EQUIPMENT.....	11,000
*ORGANIZATION TOTAL.....	\$ 148,341

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8211			
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	\$ 51,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796
0403	SENIOR CLERK.....	1	9,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		825
	ACTIVITY TOTAL.....	5	130,341
		5	\$ 130,341

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE

Code	Amounts Appropriated
WATER COLLECTION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,442,778
.015 SCHEDULE SALARY ADJUSTMENTS.....	14,452
.020 OVERTIME.....	7,500
*8220.000 FOR PERSONAL SERVICES.....	5,484,730
.130 POSTAGE AND POSTAL CHARGES.....	450,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	75,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	48,805
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	15,735
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	3,500
.186 TELEPHONE.....	4,800
*8220.100 FOR CONTRACTUAL SERVICES.....	597,840
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	75,000
.270 LOCAL TRANSPORTATION.....	23,000
*8220.200 FOR TRAVEL.....	98,000
.320 GASOLINE.....	8,000
.340 MATERIAL AND SUPPLIES.....	11,000
.350 STATIONERY AND OFFICE SUPPLIES.....	85,000
*8220.300 FOR COMMODITIES.....	104,000
.422 OFFICE MACHINES.....	48,650
*8220.400 FOR EQUIPMENT.....	48,650
.935 CLAIMS AGAINST WATER FUND.....	145,000
*8220.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	145,000
*ORGANIZATION TOTAL.....	\$ 6,458,220

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATIVE AND CLERICAL-8221			
ADMINISTRATION-01			
0833	WORD PROCESSING OPERATOR I.....	1	\$ 11,844
0805	SECRETARY.....	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	44,592
0245	DEPUTY SUPERINTENDENT OF WATER		
	COLLECTION.....	1	44,592
0244	ASSISTANT SUPERINTENDENT OF WATER		
	COLLECTION.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		1,503
	SECTION TOTAL.....	7	205,947

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE AND CLERICAL-8221 - CONTINUED			
GENERAL SERVICES-02			
0402	CLERK TRAINEE.....	9,000H	4.88H
1805	STOCKHANDLER.....	1	10,788
0836	SENIOR TYPIST.....	1	13,020
0424	ASSIGNMENT CLERK.....	2	21,180
0421	PRINCIPAL CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	1	11,316
0374	SUPERVISOR OF WATER SERVICES.....	1	28,392
0374	SUPERVISOR OF WATER SERVICES.....	1	27,060
0205	CASHIER.....	1	12,396
4285	WATCHMAN.....	1	6,81H
	SCHEDULE SALARY ADJUSTMENTS.....		2,283
	SECTION TOTAL.....	13	255,071
	ACTIVITY TOTAL.....	20	481,018
OFFICE OPERATIONS-8222			
CLERICAL PROCESSING-METERED RATES-01			
0424	ASSIGNMENT CLERK.....	18	21,180
0403	SENIOR CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	11,316
0374	SUPERVISOR OF WATER SERVICES.....	1	25,776
0205	CASHIER.....	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,196
	SECTION TOTAL.....	23	458,298
CLERICAL PROCESSING-ASSESSED RATES-02			
0424	ASSIGNMENT CLERK.....	6	21,180
0423	HEAD CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	16,608
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	10,788
0403	SENIOR CLERK.....	2	9,780
0401	JUNIOR CLERK.....	1	8,880
0374	SUPERVISOR OF WATER SERVICES.....	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		916
	SECTION TOTAL.....	15	284,112
	ACTIVITY TOTAL.....	38	723,408

200-WATER FUN

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER SERVICES-8223			
5751	MAP DRAFTSMAN I.....	1	18,312
0424	ASSIGNMENT CLERK.....	9	21,180
0421	PRINCIPAL CLERK.....	1	18,312
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	3	9,324
0374	SUPERVISOR OF WATER SERVICES.....	1	27,060
0319	DIRECTOR OF WATER SERVICES.....	1	37,368
0205	CASHIER.....	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		960
	ACTIVITY TOTAL.....	18	358,478
TABULATING WATER BILLS AND ACCOUNTS-8224			
1198	DATA PROCESSING COORDINATOR II.....	1	27,060
0697	PRINCIPAL TABULATING MACHINE OPERATOR...	1	19,224
0616	SENIOR KEY PUNCH OPERATOR.....	1	15,072
0424	ASSIGNMENT CLERK.....	7	21,180
0401	JUNIOR CLERK.....	1	9,780
0401	JUNIOR CLERK.....	2	9,324
0374	SUPERVISOR OF WATER SERVICES.....	1	24,528
0319	DIRECTOR OF WATER SERVICES.....	1	31,320
0103	ACCOUNTANT III.....	1	27,060
0102	ACCOUNTANT II.....	1	20,184
0101	ACCOUNTANT I.....	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,633
	ACTIVITY TOTAL.....	18	362,081
CASHIERING-8225			
0424	ASSIGNMENT CLERK.....	4	21,180
0421	PRINCIPAL CLERK.....	1	17,412
0403	SENIOR CLERK.....	1	13,668
0403	SENIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	3	10,788
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	39,072
0235	TELLER.....	1	15,072
0205	CASHIER.....	2	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		954
	ACTIVITY TOTAL.....	15	250,158

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCESSING CREDIT ACCOUNTS-8226			
0424	ASSIGNMENT CLERK.....	5	21,180
0403	SENIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	11,844
0401	JUNIOR CLERK.....	1	9,324
0319	DIRECTOR OF WATER SERVICES.....	1	35,796
	SCHEDULE SALARY ADJUSTMENTS.....		26
	ACTIVITY TOTAL.....	9	175,286
READING METERS-8232			
1067	CHIEF WATER RATE TAKER.....	1	39,072
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	34,272
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	32,796
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	31,320
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	29,844
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	28,392
0394	ASSISTANT SUPERINTENDENT OF FIELD SERVICES.....	1	42,672
1061	WATER RATE TAKER.....	74	2,064.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,981
	ACTIVITY TOTAL.....	85	2,201,937
FOLLOWING UP DELINQUENT ACCOUNTS-8233			
9407	LABORER W.D.....	4	13.65H
7183	MOTOR TRUCK DRIVER.....	4	14.30H
4754	PLUMBER.....	4	17.05H
1061	WATER RATE TAKER.....	11	2,064.00M
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	23	839,848
MAKING ANNUAL AND SPECIAL EXAMINATIONS-8235			
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	31,320
2231	PLUMBING INSPECTOR.....	3	3,068.50M
1061	WATER RATE TAKER.....	5	2,064.00M
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	10	310,218
		237	5,482,230
	LESS TURNOVER.....		25,000
	TOTAL.....		\$ 5,457,230

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE**

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

Code	Amounts Appropriated
WATER METER DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,730,600
.015 SCHEDULE SALARY ADJUSTMENTS.....	717
.020 OVERTIME.....	30,000
*8250.000 FOR PERSONAL SERVICES.....	2,781,317
.125 OFFICE AND BUILDING SERVICES.....	1,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	12,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,000
MAINTENANCE AND OPERATION-CITY OWNED.	
.176 VEHICLES.....	14,000
.181 ENERGY, AND RELATED.....	3,500
.186 TELEPHONE.....	6,500
*8250.100 FOR CONTRACTUAL SERVICES.....	48,500
.270 LOCAL TRANSPORTATION.....	300
*8250.200 FOR TRAVEL.....	300
.320 GASOLINE.....	28,400
.340 MATERIAL AND SUPPLIES.....	20,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	3,800
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000
.360 REPAIR PARTS AND MATERIALS.....	34,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	1,500
*8250.300 FOR COMMODITIES.....	90,700
.440 MACHINERY AND EQUIPMENT.....	5,000
.450 VEHICLES.....	35,000
*8250.400 FOR EQUIPMENT.....	40,000
.554 FOR PURCHASE OF NEW WATER METERS.....	200,000
INSTALLATION OF EQUIPMENT AND FACILI-	
.585 TIES FOR TESTING LARGE METERS.....	3,000
*8250.500 FOR PERMANENT IMPROVEMENTS.....	203,000
*ORGANIZATION TOTAL.....	\$ 3,141,817

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-8251			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 47,508
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	44,592
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0424	ASSIGNMENT CLERK.....	3	21,180
0421	PRINCIPAL CLERK.....	2	18,312
0417	DISTRICT CLERK.....	1	21,180
0417	DISTRICT CLERK.....	1	16,608
0403	SENIOR CLERK.....	1	9,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		717
	ACTIVITY TOTAL.....	14	316,589

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
METER INSTALLATION AND REPAIRS-8252			
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	4	14.00H
9407	LABORER W.D.....	24	13.65H
8244	FOREMAN OF LABORERS.....	1	14.50H
7183	MOTOR TRUCK DRIVER.....	12	14.30H
6677	MACHINIST (SUB-FOREMAN).....	4	18.40H
6676	FOREMAN OF MACHINISTS.....	1	18.40H
6674	MACHINIST.....	30	17.40H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	76	2,414,748
		90	\$ 2,731,317

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

Code	Amounts <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$33,039,514
.015 SCHEDULE SALARY ADJUSTMENTS.....	11,808
.020 OVERTIME.....	1,250,000
.025 VACATION RELIEF.....	58,980
*8270.000 FOR PERSONAL SERVICES.....	34,380,302
.125 OFFICE AND BUILDING SERVICES.....	3,000
.130 POSTAGE AND POSTAL CHARGES.....	5,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	336,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	200,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	92,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	200,000
.163 RESTORATION OF STREET OPENINGS.....	200,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	170,000
.181 ENERGY, AND RELATED.....	160,000
.186 TELEPHONE.....	130,000
*8270.100 FOR CONTRACTUAL SERVICES.....	1,498,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	80,000
*8270.200 FOR TRAVEL.....	80,000
.315 MOTOR VEHICLE DIESEL FUEL.....	155,000
.316 GAS-BOTTLED AND PROPANE.....	25,000
.320 GASOLINE.....	400,000
.340 MATERIAL AND SUPPLIES.....	390,000
.345 APPARATUS AND INSTRUMENTS.....	25,000
.350 STATIONERY AND OFFICE SUPPLIES.....	50,000
.360 REPAIR PARTS AND MATERIALS.....	2,200,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	45,000
*8270.300 FOR COMMODITIES.....	3,290,000
.422 OFFICE MACHINES.....	15,750
.424 FURNITURE AND FURNISHINGS.....	10,000
.440 MACHINERY AND EQUIPMENT.....	2,225,000
.450 VEHICLES.....	1,000,000
*8270.400 FOR EQUIPMENT.....	3,250,750
.557 LAYING MAINS FOR BETTERMENTS.....	16,709,060
*8270.500 FOR PERMANENT IMPROVEMENTS.....	16,709,060
*ORGANIZATION TOTAL.....	\$59,186,112

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8271			
ADMINISTRATIVE-01			
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	\$ 47,508
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	44,592
5976	ASSISTANT COMMISSIONER OF WATER.....	1	42,672
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	34,272
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	48,036
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	6	284,588
SUPERINTENDENCE AND INSPECTION-02			
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	42,672
6122	SAFETY SPECIALIST III.....	1	23,388
2255	DIRECTOR OF PLUMBING TESTING LABORATORY..	1	31,320
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592
0424	ASSIGNMENT CLERK.....	2	21,180
0421	PRINCIPAL CLERK.....	1	18,312
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	9,780
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	13	3,302.00M
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,323.50M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	3,238.50M
2231	PLUMBING INSPECTOR.....	40	3,068.50M
	SCHEDULE SALARY ADJUSTMENTS.....		345
	SECTION TOTAL.....	70	2,532,141
CLERICAL SECTION-03			
0402	CLERK TRAINEE.....	2	4.88H
3869	ASSISTANT DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	34,272
0836	SENIOR TYPIST.....	1	10,272
0825	PRINCIPAL STENOGRAPHER.....	1	17,412
0805	SECRETARY.....	1	15,828
0684	DATA ENTRY OPERATOR.....	1	12,396
0427	CHIEF CLERK.....	1	27,060
0424	ASSIGNMENT CLERK.....	3	21,180
0421	PRINCIPAL CLERK.....	1	13,020
0421	PRINCIPAL CLERK.....	1	11,844
0417	DISTRICT CLERK.....	3	21,180
0401	JUNIOR CLERK.....	1	10,788
0401	JUNIOR CLERK.....	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,165
	SECTION TOTAL.....	18	311,319
	ACTIVITY TOTAL.....	94	3,108,048
ENGINEERING SERVICE-8272			
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6144	ENGINEERING TECHNICIAN V.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	28,392
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6144	ENGINEERING TECHNICIAN V.....	1	25,776
6144	ENGINEERING TECHNICIAN V.....	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	2	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	3	21,180
6142	ENGINEERING TECHNICIAN III.....	1	23,388
6142	ENGINEERING TECHNICIAN III.....	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	15,828
6141	ENGINEERING TECHNICIAN II.....	2	16,608
6141	ENGINEERING TECHNICIAN II.....	2	14,352
6140	ENGINEERING TECHNICIAN I.....	1	11,844

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING SERVICE-8272 - CONTINUED			
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,224
5688	ENGINEER OF WATER DISTRIBUTION.....	1	47,508
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	2	42,672
5630	COORDINATING ENGINEER I.....	1	42,672
5615	CIVIL ENGINEER V.....	3	39,072
5615	CIVIL ENGINEER V.....	2	37,368
5614	CIVIL ENGINEER IV.....	1	35,796
5614	CIVIL ENGINEER IV.....	1	31,320
5613	CIVIL ENGINEER III.....	1	32,796
5613	CIVIL ENGINEER III.....	1	28,392
5613	CIVIL ENGINEER III.....	1	24,528
5613	CIVIL ENGINEER III.....	1	23,388
5611	CIVIL ENGINEER I.....	2	20,184
0836	SENIOR TYPIST.....	1	15,072
0836	SENIOR TYPIST.....	1	10,272
0421	PRINCIPAL CLERK.....	1	12,396
0177	SUPERVISOR OF ACCOUNTS.....	1	32,796
5035	ELECTRICAL MECHANIC.....	1	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		10,298
	ACTIVITY TOTAL.....	44	1,188,724
WAREHOUSE AND STORES-8276			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,368
0424	ASSIGNMENT CLERK.....	2	21,180
0417	DISTRICT CLERK.....	2	21,180
9407	LABORER W.D.....	23	13,65H
1880	FOREMAN OF PIPE YARDS.....	4	14,50H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	32	880,888
GARAGE-8277			
7175	SUPERINTENDENT OF GARAGE.....	1	39,072
9407	LABORER W.D.....	1	13,65H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	15,60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14,95H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....		14,75H
7183	MOTOR TRUCK DRIVER.....	126	14,30H
7124	EQUIPMENT DISPATCHER.....	2	14,30H
6674	MACHINIST.....	3	17,40H
4265	WATCHMAN.....	1	7,44H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	138	4,047,244

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-8280			
1754	STATISTICAL CLERK.....	1	14,352
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0424	ASSIGNMENT CLERK.....	3	21,180
0421	PRINCIPAL CLERK.....	1	11,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528
0217	SUPERVISOR OF WATER DISTRIBUTION COST AND BILLING.....	1	31,320
8365	CHIEF TAPPER.....	1	3,302.00M
8674	MACHINIST.....	1	17,40H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	11	274,872
REPAIRS, RENEWALS AND WATER LEAK CONTROL-8284			
0424	ASSIGNMENT CLERK.....	1	21,180
0421	PRINCIPAL CLERK.....	1	18,312
0417	DISTRICT CLERK.....	7	21,180
0417	DISTRICT CLERK.....	2	16,608
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	73	14.00H
9407	LABORER-W.D. /AS SCAFFOLD MAN OR SECOND BOTTOM MAN/.....	6	13.87H
9407	LABORER W.D.....	275	13.65H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	31	18.05H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	18.05H
8311	HYDRANT INSPECTOR.....	8	2,713.00M
8301	CAULKER.....	43	17.05H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	3,411.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	18.90H
7633	HOISTING ENGINEER (CLASS I).....	7	18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H
7633	HOISTING ENGINEER (CLASS III).....	43	15.45H
7124	EQUIPMENT DISPATCHER.....	1	14.30H
4754	PLUMBER (SUB-FOREMAN).....	1	17.55H
4754	PLUMBER.....	55	17.05H
4405	FOREMAN OF BRICKLAYERS.....	3	17.86H
4401	BRICKLAYER.....	13	16.86H
4301	CARPENTER.....	1	16.50H
4285	WATCHMAN.....	3	7.44H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	562	17,568,078
CONSTRUCTION FACILITIES-8285			
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6144	ENGINEERING TECHNICIAN V.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	4	28,392
6142	ENGINEERING TECHNICIAN III.....	1	20,184
6141	ENGINEERING TECHNICIAN II.....	1	15,072
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,072
5752	MAP DRAFTSMAN II.....	1	20,184
5752	MAP DRAFTSMAN II.....	1	16,608
5615	CIVIL ENGINEER V.....	3	39,072
5614	CIVIL ENGINEER IV.....	1	35,796
5613	CIVIL ENGINEER III.....	2	32,796
5613	CIVIL ENGINEER III.....	1	29,844
0836	SENIOR TYPIST.....	1	10,272
0421	PRINCIPAL CLERK.....	1	18,312
0417	DISTRICT CLERK.....	3	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
9534	LABORER.....	8	7.92H

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION FACILITIES-8285 - CONTINUED			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	12	14.00H
9407	LABORER W.D.....	78	13.65H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	3,302.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	11	18.05H
8301	CAULKER.....	12	17.05H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	18.90H
7633	HOISTING ENGINEER (CLASS I).....	20	18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H
7633	HOISTING ENGINEER (CLASS III).....		15.45H
7631	HOISTING ENGINEER APPRENTICE.....	2	13.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER.....	23	14.30H
4754	PLUMBER.....	12	17.05H
4401	BRICKLAYER.....	4	16.86H
4285	WATCHMAN.....	1	7.44H
2233	PLUMBING INSPECTOR IN CHARGE.....	1	3,238.50M
2231	PLUMBING INSPECTOR.....	2	3,068.50M
	VACATION RELIEF.....		58,980
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	217	8,545,484

The following positions are authorized for construction work to be funded from 1985 General Obligation Bond and/or Build Illinois Funds. The Department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

8286

5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	31,320
5615	CIVIL ENGINEER V.....	28,392
5614	CIVIL ENGINEER IV.....	25,776
5613	CIVIL ENGINEER III.....	23,388
5612	CIVIL ENGINEER II.....	21,180
5611	CIVIL ENGINEER I.....	19,224
6145	ENGINEERING TECHNICIAN VI.....	22,260
6144	ENGINEERING TECHNICIAN V.....	20,184
6143	ENGINEERING TECHNICIAN IV.....	18,312
6142	ENGINEERING TECHNICIAN III.....	15,072
6141	ENGINEERING TECHNICIAN II.....	12,396
6140	ENGINEERING TECHNICIAN I.....	11,316
5782	CIVIL ENGINEERING DRAFTSMAN II.....	15,072
5761	CIVIL ENGINEERING DRAFTSMAN I.....	12,396
5752	MAP DRAFTSMAN II.....	12,396
5751	MAP DRAFTSMAN I.....	11,844
0836	SENIOR TYPIST.....	10,272
0421	PRINCIPAL CLERK.....	11,844
0417	DISTRICT CLERK.....	13,668
0302	ADMINISTRATIVE ASSISTANT II.....	15,072
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	18.05H
4754	PLUMBER.....	17.05H
8301	CAULKER.....	17.05H
2233	PLUMBING INSPECTOR IN CHARGE.....	3,238.50M
2231	PLUMBING INSPECTOR.....	3,068.50M
4405	FOREMAN OF BRICKLAYERS.....	17.86H
4401	BRICKLAYER.....	16.86H
7635	FOREMAN OF HOISTING ENGINEERS.....	18.90H
7633	HOISTING ENGINEER (CLASS I).....	18.40H
7633	HOISTING ENGINEER (CLASS II).....	17.10H
7633	HOISTING ENGINEER (CLASS III).....	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	13.70H

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
8286 - CONTINUED			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H
7183	MOTOR TRUCK DRIVER.....		14.30H
4301	CARPENTER.....		16.50H
9407	LABORER-W.D. /AS BOTTOM MAN DR		
	JACKHAMMERMAN/.....		14.00H
9407	LABORER W.D.....		13.65H
9534	LABORER.....		7.92H
4285	WATCHMAN.....		7.44H
4437	FOREMAN OF CEMENT FINISHERS.....		2,805.00H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		16.50H
4435	CEMENT FINISHER.....		15.75H
	ACTIVITY TOTAL.....		
		1,118	33,811,298
	LESS TURNOVER.....		500,994
	TOTAL.....		\$33,110,302

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS**

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

<u>Code</u>	<u>Amounts Appropriated</u>
DEPUTY COMMISSIONER'S OFFICE	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 668,930
.015 SCHEDULE SALARY ADJUSTMENTS.....	4,144
*8310.000 FOR PERSONAL SERVICES.....	<u>873,074</u>
.130 POSTAGE AND POSTAL CHARGES.....	2,500
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	5,760
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	23,800
.164 BOOKBINDING.....	300
.166 SUBSCRIPTIONS AND DUES.....	1,200
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	<u>800</u>
*8310.100 FOR CONTRACTUAL SERVICES.....	<u>35,580</u>
.320 GASOLINE.....	28,000
.348 BOOKS AND RELATED MATERIALS.....	4,500
.350 STATIONERY AND OFFICE SUPPLIES.....	<u>6,000</u>
*8310.300 FOR COMMODITIES.....	<u>38,500</u>
.422 OFFICE MACHINES.....	6,200
.424 FURNITURE AND FURNISHINGS.....	10,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	<u>6,200</u>
*8310.400 FOR EQUIPMENT.....	<u>22,400</u>
*ORGANIZATION TOTAL.....	<u>\$ 789,534</u>

200-WATER FUND

**DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8311			
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 57,132
0402	CLERK TRAINEE.....	2	4.88H
5814	ELECTRICAL ENGINEER IV.....	1	25,776
5690	WATER ENGINEER.....	1	31,320
5630	COORDINATING ENGINEER I.....	1	44,592
5520	FILTRATION ENGINEER V.....	1	39,072
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	37,368
0833	WORD PROCESSING OPERATOR I.....	1	15,072
0826	PRINCIPAL TYPIST.....	1	15,072
0826	PRINCIPAL TYPIST.....	1	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	12,396
0823	SENIOR STENOGRAPHER.....	1	16,608
0809	EXECUTIVE SECRETARY I.....	1	15,828
0427	CHIEF CLERK.....	1	20,184
0424	ASSIGNMENT CLERK.....	7	21,180
0423	HEAD CLERK.....	1	20,184
0421	PRINCIPAL CLERK.....	1	11,844
0178	SUPERVISOR OF PAYROLLS.....	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		2,019
	ACTIVITY TOTAL.....	<u>25</u>	<u>586,741</u>
MAINTENANCE AND OPERATING METHODS-8312			
6055	MECHANICAL ENGINEER V.....	1	37,368
6053	MECHANICAL ENGINEER III.....	1	28,392
6052	MECHANICAL ENGINEER II.....	1	25,776
6051	MECHANICAL ENGINEER I.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,125
	ACTIVITY TOTAL.....	<u>4</u>	<u>113,845</u>
		29	680,586
	LESS TURNOVER.....		7,512
	TOTAL.....		<u>\$ 673,074</u>

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER OPERATIONS

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

Code	Amounts Appropriated
WATER PURIFICATION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$11,607,065
.015 SCHEDULE SALARY ADJUSTMENTS.....	33,627
.020 OVERTIME.....	450,000
.025 VACATION RELIEF.....	17,262
*8340.000 FOR PERSONAL SERVICES.....	12,107,954
.125 OFFICE AND BUILDING SERVICES.....	21,200
.148 TESTING AND INSPECTING.....	400
.157 RENTAL OF EQUIPMENT AND SERVICES.....	21,900
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	390,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	555,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	15,900
.181 ENERGY AND RELATED.....	5,250,000
.186 TELEPHONE.....	51,500
*8340.100 FOR CONTRACTUAL SERVICES.....	6,305,900
.340 MATERIAL AND SUPPLIES.....	397,200
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.342 AND SUPPLIES.....	3,200,000
.345 APPARATUS AND INSTRUMENTS.....	24,800
.350 STATIONERY AND OFFICE SUPPLIES.....	14,100
.360 REPAIR PARTS AND MATERIALS.....	370,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	9,800
*8340.300 FOR COMMODITIES.....	4,015,900
.410 EQUIPMENT FOR BUILDINGS.....	9,000
.440 MACHINERY AND EQUIPMENT.....	58,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	244,000
.450 VEHICLES.....	22,000
*8340.400 FOR EQUIPMENT.....	331,000
CONSTRUCTION REVISIONS AND MODERNIZA-	
TION PROJECTS AT THE SOUTH WATER FILTRA-	
.570 TION PLANT.....	2,432,500
CONSTRUCTION REVISIONS AT THE JAMES W.	
.576 JARDINE WATER PURIFICATION PLANT.....	1,970,000
*8340.500 FOR PERMANENT IMPROVEMENTS.....	4,402,500
*ORGANIZATION TOTAL.....	\$27,163,254

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-8341			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 50,436
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	47,508
0825	PRINCIPAL STENOGRAPHER.....	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	4	137,940

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE,SOUTH			
WATER FILTRATION PLANT-8342			
6115	WATER QUALITY TECHNICIAN V.....	2	24,528
6114	WATER QUALITY TECHNICIAN IV.....	1	24,528
6113	WATER QUALITY TECHNICIAN III.....	1	16,608
6053	MECHANICAL ENGINEER III.....	1	28,392
6052	MECHANICAL ENGINEER II.....	1	25,776
6051	MECHANICAL ENGINEER I.....	1	22,260
5534	WATER CHEMIST IV.....	1	32,796
5533	WATER CHEMIST III.....	1	23,388
5532	WATER CHEMIST II.....	3	27,060
5532	WATER CHEMIST II.....	1	21,180
5531	WATER CHEMIST I.....	1	20,184
5531	WATER CHEMIST I.....	2	19,224
5528	FILTRATION ENGINEER II.....	1	24,528
5528	FILTRATION ENGINEER II.....	1	22,260
5527	FILTRATION ENGINEER I.....	1	22,260
5527	FILTRATION ENGINEER I.....	1	19,224
5520	FILTRATION ENGINEER V.....	4	39,072
5520	FILTRATION ENGINEER V.....	1	34,272
5519	FILTRATION ENGINEER IV.....	2	35,796
5519	FILTRATION ENGINEER IV.....	1	31,320
5518	FILTRATION ENGINEER III.....	1	27,060
5518	FILTRATION ENGINEER III.....	1	23,388
5517	CHIEF FILTRATION ENGINEER.....	1	44,592
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	40,824
1811	STOREKEEPER.....	1	11,844
1805	STOCKHANDLER.....	1	11,844
0826	PRINCIPAL TYPIST.....	1	15,072
0683	TELEPHONE OPERATOR.....	1	13,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
9593	STATION LABORER.....	12	8.04H
9592	FOREMAN OF STATION LABORERS.....	1	9.57H
7775	STATIONARY FIREMAN.....	4	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	17.89H
7743	OPERATING ENGINEER, GROUP A.....	21	16.26H
7741	OPERATING ENGINEER, GROUP C.....	21	15.28H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
6677	MACHINIST SUB-FOREMAN.....	1	18.40H
6674	MACHINIST.....	2	17.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	22	17.55H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	3	18.00H
4634	PAINTER (SUB-FOREMAN).....	1	15.40H
4634	PAINTER.....	4	14.50H
4301	CARPENTER.....	1	16.50H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M
4223	CUSTODIAL WORKER.....	5	1,347.50M
	VACATION RELIEF.....		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		14,575
	ACTIVITY TOTAL.....	148	4,395,287

**MAKING LABORATORY TESTS (WATER
PURIFICATION LABORATORY)-8343**

5534	WATER CHEMIST IV.....	1	32,796
5533	WATER CHEMIST III.....	5	29,844
5533	WATER CHEMIST III.....	1	28,392
5533	WATER CHEMIST III.....	1	24,528
5532	WATER CHEMIST II.....	1	27,060
5532	WATER CHEMIST II.....	1	22,260
5531	WATER CHEMIST I.....	1	23,388
5531	WATER CHEMIST I.....	1	19,224
5529	CHIEF WATER CHEMIST.....	1	37,368

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAKING LABORATORY TESTS (WATER PURIFICATION LABORATORY)-8343 - CONTINUED			
3179	MICROBIOLOGIST IV.....	1	31,320
3178	MICROBIOLOGIST III.....	3	29,844
3178	MICROBIOLOGIST III.....	1	27,060
3177	MICROBIOLOGIST II.....	1	27,060
3177	MICROBIOLOGIST II.....	1	25,776
3177	MICROBIOLOGIST II.....	2	21,180
3176	MICROBIOLOGIST I.....	1	19,224
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	42,672
3130	LABORATORY TECHNICIAN III.....	1	23,388
3130	LABORATORY TECHNICIAN III.....	1	21,180
3130	LABORATORY TECHNICIAN III.....	2	18,312
3130	LABORATORY TECHNICIAN III.....	1	15,072
3129	LABORATORY TECHNICIAN II.....	1	16,608
3129	LABORATORY TECHNICIAN II.....	1	15,828
3129	LABORATORY TECHNICIAN II.....	1	13,868
3128	LABORATORY TECHNICIAN I.....	1	11,844
3112	SENIOR ELECTRON MICROSCOPIST.....	1	35,796
3111	ELECTRON MICROSCOPIST.....	1	27,060
3108	CHIEF MICROBIOLOGIST.....	1	34,272
0833	WORD PROCESSING OPERATOR I.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		5,455
	ACTIVITY TOTAL.....	37	943,447

WATER QUALITY SURVEILLANCE SECTION-8344

6115	WATER QUALITY TECHNICIAN V.....	1	29,844
6114	WATER QUALITY TECHNICIAN IV.....	1	22,260
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	42,672
5644	SANITARY ENGINEER IV.....	2	35,796
5643	SANITARY ENGINEER III.....	1	32,796
5642	SANITARY ENGINEER II.....	1	29,844
5642	SANITARY ENGINEER II.....	1	28,392
5642	SANITARY ENGINEER II.....	1	25,776
5641	SANITARY ENGINEER I.....	1	23,388
5641	SANITARY ENGINEER I.....	1	22,260
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	20,184
2317	WATER QUALITY INSPECTOR.....	1	21,180
2317	WATER QUALITY INSPECTOR.....	1	17,412
2317	WATER QUALITY INSPECTOR.....	2	16,608
2317	WATER QUALITY INSPECTOR.....	1	15,828
0836	SENIOR TYPIST.....	1	14,352
0826	PRINCIPAL TYPIST.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		4,289
	ACTIVITY TOTAL.....	19	472,897

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
OPERATION AND MAINTENANCE, JAMES W JARDINE WATER PURIFICATION PLANT-8348			
6113	WATER QUALITY TECHNICIAN III.....	1	19,224
6054	MECHANICAL ENGINEER IV.....	1	35,796
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	20,184
5534	WATER CHEMIST IV.....	1	32,796
5533	WATER CHEMIST III.....	1	28,392
5532	WATER CHEMIST II.....	1	27,060
5532	WATER CHEMIST II.....	1	24,528
5532	WATER CHEMIST II.....	1	23,388
5532	WATER CHEMIST II.....	1	21,180
5531	WATER CHEMIST I.....	1	21,180
5531	WATER CHEMIST I.....	1	20,184
5528	FILTRATION ENGINEER II.....	2	29,844
5528	FILTRATION ENGINEER II.....	1	25,776
5528	FILTRATION ENGINEER II.....	1	24,528
5527	FILTRATION ENGINEER I.....	1	22,260
5527	FILTRATION ENGINEER I.....	2	19,224
5520	FILTRATION ENGINEER V.....	4	39,072
5519	FILTRATION ENGINEER IV.....	2	35,796
5519	FILTRATION ENGINEER IV.....	1	34,272
5518	FILTRATION ENGINEER III.....	2	32,796
5518	FILTRATION ENGINEER III.....	1	31,320
5518	FILTRATION ENGINEER III.....	1	28,392
5517	CHIEF FILTRATION ENGINEER.....	1	44,592
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	42,672
1813	SENIOR STOREKEEPER.....	1	14,352
1811	STOREKEEPER.....	1	11,844
1805	STOCKHANDLER.....	1	15,828
0424	ASSIGNMENT CLERK.....	2	21,180
0403	SENIOR CLERK.....	1	11,844
9593	STATION LABORER.....	15	8.04H
9592	FOREMAN OF STATION LABORERS.....	1	9.57H
7775	STATIONARY FIREMAN.....	4	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	17.89H
7743	OPERATING ENGINEER, GROUP A.....	34	16.26H
7741	OPERATING ENGINEER, GROUP C.....	39	15.26H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
6677	MACHINIST SUB-FOREMAN.....	1	18.40H
6674	MACHINIST.....	3	17.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	26	17.55H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	7	18.00H
4634	PAINTER (SUB-FOREMAN).....	1	15.40H
4634	PAINTER.....	5	14.50H
4301	CARPENTER.....	1	16.50H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,857.00M
4223	CUSTODIAL WORKER.....	12	1,347.50M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		9,308
	ACTIVITY TOTAL.....	198	5,915,574
		406	11,864,925
	LESS TURNOVER.....		206,971
	TOTAL.....		\$11,657,954

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS**

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

<u>Code</u>	<u>Amounts Appropriated</u>
PUMPING STATION OPERATION DIVISION	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$10,824,887
.015 SCHEDULE SALARY ADJUSTMENTS.....	
.020 OVERTIME.....	1,000,000
.025 VACATION RELIEF.....	158,841
.026 SICK RELIEF.....	20,000
*8350.000 FOR PERSONAL SERVICES.....	12,003,728
.125 OFFICE AND BUILDING SERVICES.....	1,500
.148 TESTING AND INSPECTING.....	700
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	40,000
.187 RENTAL OF EQUIPMENT AND SERVICES.....	4,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	600,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,800,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	6,000
.181 ENERGY, AND RELATED.....	21,000,000
.186 TELEPHONE.....	17,000
*8350.100 FOR CONTRACTUAL SERVICES.....	23,489,200
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	800
.270 LOCAL TRANSPORTATION.....	300
*8350.200 FOR TRAVEL.....	1,100
.330 FOOD.....	20,000
.340 MATERIAL AND SUPPLIES.....	275,000
.345 APPARATUS AND INSTRUMENTS.....	10,000
.350 STATIONERY AND OFFICE SUPPLIES.....	3,500
.360 REPAIR PARTS AND MATERIALS.....	100,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	5,000
*8350.300 FOR COMMODITIES.....	413,500
.440 MACHINERY AND EQUIPMENT.....	12,000
.450 VEHICLES.....	15,000
*8350.400 FOR EQUIPMENT.....	27,000
.590 CONSTRUCTION AND IMPROVEMENTS.....	4,100,000
*8350.500 FOR PERMANENT IMPROVEMENTS.....	4,100,000
*ORGANIZATION TOTAL.....	\$40,014,528

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8351			
SUPERVISORY AND CLERICAL-01			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 50,436
8086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	48,036
6055	MECHANICAL ENGINEER V.....	1	39,072
0825	PRINCIPAL STENOGRAPHER.....	1	14,352
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0421	PRINCIPAL CLERK.....	1	14,352
0403	SENIOR CLERK.....	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	7	201,804
OPERATIONS SUPPORT-02			
9593	STATION LABORER.....	1	8.04H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	17.89H
7743	OPERATING ENGINEER, GROUP A.....	2	16.26H
7741	OPERATING ENGINEER, GROUP C.....	3	15.26H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14.75H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
6677	MACHINIST (SUB-FOREMAN).....	2	18.40H
6674	MACHINIST.....	8	17.40H

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-8351 - CONTINUED			
OPERATIONS SUPPORT-02 - CONTINUED			
5035	ELECTRICAL MECHANIC.....	2	17.55H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H
4774	STEAMFITTER.....	5	18.00H
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	30	1,040,788
	ACTIVITY TOTAL.....	37	1,242,592
MAYFAIR PUMPING STATION-8353			
9593	STATION LABORER.....	7	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H
7705	BOILER WASHER.....	1	12.82H
6674	MACHINIST.....	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
	VACATION RELIEF.....		19,205
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	42	1,238,847
SPRINGFIELD AVENUE PUMPING STATION-8354			
9593	STATION LABORER.....	7	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H
7705	BOILER WASHER.....	1	12.82H
6674	MACHINIST.....	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
	VACATION RELIEF.....		19,205
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	42	1,238,847
CENTRAL PARK AVENUE PUMPING STATION-8355			
9593	STATION LABORER.....	6	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	4	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H
7705	BOILER WASHER.....	1	12.82H
6674	MACHINIST.....	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
	VACATION RELIEF.....		19,205
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	42	1,255,617
ROSELAND PUMPING STATION-8356			
9593	STATION LABORER.....	6	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND PUMPING STATION-8356 - CONTINUED			
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H
7705	BOILER WASHER.....	1	12.82H
6674	MACHINIST.....	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
	VACATION RELIEF.....		19.205
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	41	1,222,448
WESTERN AVENUE PUMPING STATION-8357			
9593	STATION LABORER.....	5	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	4	16.26H
7741	OPERATING ENGINEER, GROUP C.....	11	15.26H
7705	BOILER WASHER.....	1	12.82H
6674	MACHINIST.....	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H
4774	STEAMFITTER.....	2	18.00H
4634	PAINTER.....	1	14.50H
	VACATION RELIEF.....		19.205
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	40	1,208,084
SIXTY-EIGHTH STREET PUMPING STATION-8362			
9593	STATION LABORER.....	3	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	6	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H
4634	PAINTER.....	1	14.50H
	VACATION RELIEF.....		11.848
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	19	607,189
SOUTHWEST PUMPING STATION-8363			
9593	STATION LABORER.....	2	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	5	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H
	VACATION RELIEF.....		9.136
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	18	527,385

200-WATER FUND

DEPARTMENT OF WATER - CONTINUED
BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CERMAK PUMPING STATION-8364			
9593	STATION LABORER.....	2	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	5	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H
	VACATION RELIEF.....		9,136
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	16	527,385
CHICAGO AVENUE PUMPING STATION-8365			
9593	STATION LABORER.....	3	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	7	15.26H
6674	MACHINIST.....	2	17.40H
5035	ELECTRICAL MECHANIC.....	4	17.55H
4634	PAINTER.....	1	14.50H
	VACATION RELIEF.....		11,848
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	22	709,312
THOMAS JEFFERSON PUMPING STATION-8366			
9593	STATION LABORER.....	3	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	9	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H
4634	PAINTER.....	1	14.50H
	VACATION RELIEF.....		11,848
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	22	700,581
TUNNELS AND CRIBS-8368			
8309	HEAD CRIB KEEPER.....	1	34,272
8307	CRIB KEEPER.....	4,392D	80.42D
7398	DECK HAND.....	2	17.33H
7357	MARINE PILOT.....	1	19.00H
7353	MARINE ENGINEER.....	1	19.00H
	VACATION RELIEF.....		9,000
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	5	544,703
		344	11,022,948
	LESS TURNOVER.....		39,220
	TOTAL.....		510,983,728

200-WATER FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code		Amounts	
		Appropriated	
	FOR GENERAL PAY INCREASE INCLUDING PAY		
.003	EQUITY INCREASES IN 1986.....	\$ 4,250,000	
	ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT		
.035	TO THE EMPLOYEE COMPENSATION PLAN).....	5,000	
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY		
.042	DISABILITY LEAVE.....	6,764,000	
	FOR THE EMPLOYMENT OF STUDENTS AS		
.044	TRAINEES.....	15,000	
	FOR THE COST OF CLAIMS AND ADMINISTRA-		
.045	TION OR PREMIUMS FOR TERM LIFE INSURANCE	37,800	
	FOR THE COST OF CLAIMS AND ADMINISTRA-		
	TION OR PREMIUMS FOR A COINSURED DENTAL		
.056	PLAN FOR EMPLOYEES.....	544,000	
	FOR THE COST OF CLAIMS AND ADMINISTRA-		
	TION OR PREMIUMS FOR OPTICAL COVERAGE		
.057	FOR EMPLOYEES.....	129,000	
=9112.000	FOR PERSONAL SERVICES.....	11,744,800	
	AUDITING AT THE DIRECTION OF THE		
.142	COMMITTEE ON FINANCE.....	100,000	
.155	RENTAL OF PROPERTY.....	10,000	
.170	SURETY BOND PREMIUMS.....	1,000	
=9112.100	FOR CONTRACTUAL SERVICES.....	111,000	
	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY		
.246	REPORTS TO THE CITY COUNCIL.....	8,000	
=9112.200	FOR TRAVEL.....	8,000	
	FURNITURE, COMMUNICATION AND OFFICE EQUIPMENT: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR ON DEPARTMENTAL REQUISITIONS AND TO BE AC- COUNTED FOR BY BUREAUS AND DIVISIONS AS		
.420	EXPENDED.....	10,000	
=9112.400	FOR EQUIPMENT.....	10,000	
	EXPENSE OF INVESTIGATIONS BY COMMITTEE		
.801	ON FINANCE.....	450,000	
	LEGAL AND ALL OTHER EXPENSE, EXCEPT PRINTING, INCIDENTAL TO ISSUING WATER		
.802	REVENUE BONDS.....	50,000	
	FOR TUITION REIMBURSEMENT AND EDUCA- TIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF		
.803	PERSONNEL.....	30,000	
	FOR PAYMENT TO METROPOLITAN SANITARY		
.804	DISTRICT FOR SEWER SERVICE.....	5,700,000	
	FOR PAYMENT OF RETROACTIVE SALARIES, WAGES, PENSION CONTRIBUTIONS, AND LEGAL FEES ARISING FROM THE JUDGMENT RENDERED IN THE NATIONAL ORGANIZATION FOR WOMEN		
.805	LAWSUIT.....	100,000	
	FOR EXPENSE OF INVESTIGATIONS BY		
.806	COMMITTEE ON CLAIMS.....	50,000	
	FOR COOPERATIVE EDUCATION PROGRAM: TO BE EXPENDED UNDER THE DIRECTION OF THE		
.834	COMMISSIONER OF PERSONNEL.....	27,000	
	TO REIMBURSE CORPORATE FUND FOR PROVI-		
.860	SION FOR PENSIONS.....	12,538,130	
	TO REIMBURSE THE CORPORATE FUND FOR EX- PENSES IN VARIOUS DEPARTMENTS COMMON TO BOTH CORPORATE AND WATER FUNDS, AND FOR PAYMENTS FOR MUNICIPAL SERVICES, CHARGE-		
.861	ABLE TO THE WATER FUND.....	12,621,500	

200-WATER FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Amounts
	<u>Appropriated</u>
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	31,588,630
.901 INTEREST ON JUDGMENTS.....	5,000
.902 INTEREST ON WATER REVENUE BONDS.....	13,898,000
.904 FOR PAYMENT OF JUDGMENTS.....	50,000
FOR PAYMENT TO CERTAIN CORPORATIONS FOR	
.907 MONEY ADVANCED FOR LAYING WATER PIPE....	1,000
FOR REDEMPTION OF WATER REVENUE BONDS	
.908 AND WATER CERTIFICATES OF INDEBTEDNESS..	7,010,000
CLAIMS FOR DAMAGES AND LIABILITIES	
AGAINST THE CITY WHEN ORDERED PAID BY	
.934 THE CITY COUNCIL.....	10,000
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	3,000,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	165,000
FOR PAYMENT OF WATER PIPE EXTENSION	
.958 CERTIFICATES.....	250,000
PENSION CONTRIBUTIONS FOR MEMBERS IN	
.972 THE MILITARY SERVICE.....	1,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	24,190,000
*ORGANIZATION TOTAL.....	567,830,430
TOTAL FROM WATER FUND.....	208,848,000

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND COMMITTEE ON LOCAL TRANSPORTATION

Code		Amounts <u>Appropriated</u>
*1280.000	FOR PERSONAL SERVICES.....	374,377
	GENERAL OFFICE EXPENSE, INCLUDING RENT-ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID	
.831	BILLS, INCURRED FOR SUCH PURPOSE.....	13,104
	FOR THE EMPLOYMENT OF SPECIAL COUNSEL, ENGINEERS, VALUATORS AND INVESTIGATORS AND FOR THE PAYMENT OF OTHER EXPENSES ARISING FROM AND IN CONNECTION WITH FARE RATE CASES, CONDEMNATION OR ANY OTHER PROCEEDINGS, RELATING TO LOCAL TRANSPORTATION OPERATIONS.....	206,388
*1280.800	FOR SPECIFIC PURPOSES-GENERAL.....	219,492
	*ORGANIZATION TOTAL.....	\$ 593,889

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted May 2, 1983 as amended.

Code		Amounts <u>Appropriated</u>
.270	LOCAL TRANSPORTATION.....	\$ 250
*1272.200	FOR TRAVEL.....	250
.350	STATIONERY AND OFFICE SUPPLIES.....	1,750
*1272.300	FOR COMMODITIES.....	1,750
	FOR PLANS AND SURVEYS RELATING TO FUNCTION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RESPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT	
.801	THERETO.....	415,288
*1272.800	FOR SPECIFIC PURPOSES-GENERAL.....	415,288
	*ORGANIZATION TOTAL.....	\$ 417,288

300-VEHICLE TAX FUND

CITY CLERK

The City Clerk issues vehicle licenses and identification cards.

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,113,116
	.015 SCHEDULE SALARY ADJUSTMENTS.....	8,704
	.020 OVERTIME.....	60,000
	.055 EXTRA CLERK HIRE.....	190,000
*1410.000	FOR PERSONAL SERVICES.....	1,371,820
	.130 POSTAGE AND POSTAL CHARGES.....	270,000
	OTHER PROFESSIONAL AND TECHNICAL	
	.149 SERVICES.....	215,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	100,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	13,000
	.186 TELEPHONE.....	5,000
*1410.100	FOR CONTRACTUAL SERVICES.....	803,000
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	34,184
	.245 REIMBURSEMENT TO TRAVELERS.....	3,500
*1410.200	FOR TRAVEL.....	37,684
	.338 LICENSE STICKERS, TAGS AND PLATES.....	280,000
	.340 MATERIAL AND SUPPLIES.....	32,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	55,000
*1410.300	FOR COMMODITIES.....	367,000
	.422 OFFICE MACHINES.....	8,000
	.424 FURNITURE AND FURNISHINGS.....	9,000
*1410.400	FOR EQUIPMENT.....	17,000
*1410.700	FOR CONTINGENCIES.....	100
*ORGANIZATION TOTAL.....		\$ 2,396,804

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-1418			
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	\$ 42,672
1249	LICENSE INVESTIGATOR II.....	2	11,844
1248	LICENSE INVESTIGATOR I.....	2	15,072
1248	LICENSE INVESTIGATOR I.....	1	14,352
1248	LICENSE INVESTIGATOR I.....	2	13,668
1248	LICENSE INVESTIGATOR I.....	3	13,020
1248	LICENSE INVESTIGATOR I.....	2	12,396
1247	CHIEF LICENSE INVESTIGATOR.....	1	21,180
1237	LICENSE CLERK IN CHARGE.....	1	31,320
1199	DATA PROCESSING COORDINATOR I.....	1	24,528
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	16,608
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	15,072
0823	SENIOR STENOGRAPHER.....	1	13,668
0810	EXECUTIVE SECRETARY II.....	1	21,180
0693	REPROGRAPHICS TECHNICIAN II.....	1	15,828
0693	REPROGRAPHICS TECHNICIAN II.....	2	13,020
0693	REPROGRAPHICS TECHNICIAN II.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	6	11,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668
0665	SENIOR DATA ENTRY OPERATOR.....	2	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	15,072
0426	ASSISTANT CHIEF CLERK.....	1	25,776
0423	HEAD CLERK.....	1	17,412
0423	HEAD CLERK.....	1	16,608
0401	JUNIOR CLERK.....	2	10,788
0308	STAFF ASSISTANT.....	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0237	SENIOR TELLER.....	1	13,688
0237	SENIOR TELLER.....	2	13,020
0235	TELLER.....	4	13,668
0235	TELLER.....	1	13,020

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-1418 - CONTINUED			
0235	TELLER.....	3	12,396
0235	TELLER.....	1	11,844
0235	TELLER.....	7	11,316
0235	TELLER.....	4	10,788
0235	TELLER.....	7	10,272
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	40,824
	SCHEDULE SALARY ADJUSTMENTS.....		8,704
	ACTIVITY TOTAL.....	80	1,196,820
		80	1,196,820
	LESS TURNOVER.....		75,000
	TOTAL.....		\$ 1,121,820

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$	455,112
	.015 SCHEDULE SALARY ADJUSTMENTS.....		263
*1524.000	FOR PERSONAL SERVICES.....		455,375
	.130 POSTAGE AND POSTAL CHARGES.....		23,000
	.157 RENTAL OF EQUIPMENT AND SERVICES.....		121,100
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		42,200
*1524.100	FOR CONTRACTUAL SERVICES.....		188,300
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		3,600
*1524.200	FOR TRAVEL.....		3,800
	.340 MATERIAL AND SUPPLIES.....		15,000
	.350 STATIONERY AND OFFICE SUPPLIES.....		4,700
*1524.300	FOR COMMODITIES.....		18,700
*ORGANIZATION TOTAL.....		\$	664,975

Positions and Salaries

Code	Positions	No.	Rate
BILLING AND COLLECTION-1526			
0805	SECRETARY.....	1	\$ 13,020
0774	INDEX CLERK I.....	1	12,396
0426	ASSISTANT CHIEF CLERK.....	1	18,312
0423	HEAD CLERK.....	1	18,312
0423	HEAD CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	13,668
0413	INQUIRY AIDE I.....	1	14,352
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
0235	TELLER.....	1	13,668
0235	TELLER.....	2	10,272
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	31,320
0206	HEAD CASHIER.....	1	21,180
0205	CASHIER.....	1	14,352
0205	CASHIER.....	1	11,844
0190	ACCOUNTING TECHNICIAN II.....	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		263
	ACTIVITY TOTAL.....	17	282,731
BOOTING-1527			
6297	TRAFFIC SERVICE SUPERVISOR II.....	2	15,072
6282	TRAFFIC PATROL SERVICEMAN.....	5	2,375.00M
	ACTIVITY TOTAL.....	7	172,844
		24	\$ 455,375

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

Code		Amounts
		Appropriated
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,121,980
*1810.000	FOR PERSONAL SERVICES.....	1,121,980
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
	.160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,000
*1810.100	FOR CONTRACTUAL SERVICES.....	4,000
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	11,500
*1810.200	FOR TRAVEL.....	11,500
	.320 GASOLINE.....	1,000
	.350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*1810.300	FOR COMMODITIES.....	2,500
	.422 OFFICE MACHINES.....	4,000
*1810.400	FOR EQUIPMENT.....	4,000
*ORGANIZATION TOTAL.....		\$ 1,143,980

Positions and Salaries

Code	Positions	No.	Rate
TRAFFIC ENFORCEMENT ACTIONS-1621			
9020	COORDINATOR OF BOOT PROGRAM.....	1	\$ 42,672
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	2	34,272
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1	32,796
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1	27,060
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	3	25,776
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	2	24,528
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1	21,180
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1	19,224
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	2	17,412
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1	16,608
1691	CASE INTAKE CLERK.....	1	12,396
1687	LEGAL MESSENGER.....	1	11,316
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	3	29,844
1643	ATTORNEY.....	3	28,392
1643	ATTORNEY.....	3	27,060
1643	ATTORNEY.....	1	25,776
1643	ATTORNEY.....	2	24,528
1643	ATTORNEY.....	1	23,388
1642	SENIOR ATTORNEY.....	2	34,272
1642	SENIOR ATTORNEY.....	1	32,796
1641	SENIOR ATTORNEY SUPERVISOR.....	2	37,368
1641	SENIOR ATTORNEY SUPERVISOR.....	1	34,272
1635	PARALEGAL.....	1	15,828
1635	PARALEGAL.....	5	15,072
0877	LEGAL CLERK.....	1	11,844
0864	SENIOR LEGAL STENOGRAPHER.....	1	20,184
0864	SENIOR LEGAL STENOGRAPHER.....	1	15,072
SCHEDULE SALARY ADJUSTMENTS.....			
ACTIVITY TOTAL.....		46	1,171,980
		46	1,171,980
LESS TURNOVER.....			50,000
TOTAL.....			\$ 1,121,980

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS**

The Vehicle Tax Fund shall be reimbursed for the total cost of restoring street pavements in connection with street openings and for the inspection thereof, including not to exceed ten per-cent for overhead and incidental expense. The charges therefor shall be in accordance with a standard schedule of rates or upon such other basis as shall be established from time to time by the Commissioner of Streets and Sanitation and approved by the Comptroller.

The rates or other basis as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate or other basis established.

The salaries and wages of employees when assigned to Motor Fuel Tax projects or to other public work projects payable from other than the Vehicle Tax Fund, together with other expense in connection with such projects, shall be charged directly to the Motor Fuel Tax Fund or other funds made available therefor or shall be reimbursed to the Vehicle Tax Fund.

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

Code	Amounts <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,091,567
.020 OVERTIME.....	117,210
*5210.000 FOR PERSONAL SERVICES.....	<u>5,208,777</u>
.126 OFFICE CONVENIENCES.....	700
.128 FEES AND SERVICES.....	3,100
.130 POSTAGE AND POSTAL CHARGES.....	6,000
.144 ENGINEERING.....	10,000
.148 TESTING AND INSPECTING.....	10,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	25,000
.150 PUBLICATIONS.....	500
.155 RENTAL OF PROPERTY.....	4,800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	148,900
RENTAL OF EQUIPMENT AND SERVICES-	
.158 CITY OWNED.....	389,700
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	66,500
.166 SUBSCRIPTIONS AND DUES.....	500
.169 TECHNICAL MEETING COSTS.....	1,000
HEAT, LIGHT, AND POWER (PUBLIC)	
.182 AND RELATED SERVICES.....	20,000
.186 TELEPHONE.....	<u>31,000</u>
*5210.100 FOR CONTRACTUAL SERVICES.....	717,700
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	92,000
.245 REIMBURSEMENT TO TRAVELERS.....	<u>2,000</u>
*5210.200 FOR TRAVEL.....	94,000
.340 MATERIAL AND SUPPLIES.....	836,500
.345 APPARATUS AND INSTRUMENTS.....	6,000
.348 BOOKS AND RELATED MATERIALS.....	300
.350 STATIONERY AND OFFICE SUPPLIES.....	<u>24,700</u>
*5210.300 FOR COMMODITIES.....	887,500
.422 OFFICE MACHINES.....	24,700
.424 FURNITURE AND FURNISHINGS.....	<u>3,000</u>
*5210.400 FOR EQUIPMENT.....	<u>27,700</u>
*5210.500 FOR PERMANENT IMPROVEMENTS.....	<u>10,000</u>
*5210.700 FOR CONTINGENCIES.....	<u>1,000</u>
*ORGANIZATION TOTAL.....	<u>\$ 6,928,677</u>

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREETS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5211			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 56,000
8276	SUPERINTENDENT OF STREETS.....	1	49,992
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS.....	1	40,824
1199	DATA PROCESSING COORDINATOR I.....	1	22,260
1198	DATA PROCESSING COORDINATOR II.....	1	25,776
1195	DATA PROCESSING COORDINATOR III.....	1	25,776
0836	SENIOR TYPIST.....	1	10,272
0826	PRINCIPAL TYPIST.....	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	23,388
0621	DATA CONTROL CODER.....	1	15,072
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0664	DATA ENTRY OPERATOR.....	1	11,844
0164	SUPERVISING TIMEKEEPER.....	2	13,668
	ACTIVITY TOTAL.....	17	419,096
ENGINEERING SERVICES-5212			
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	22,260
6144	ENGINEERING TECHNICIAN V.....	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	21,180
6141	ENGINEERING TECHNICIAN II.....	1	19,224
5615	CIVIL ENGINEER V.....	1	39,072
5615	CIVIL ENGINEER V.....	1	28,392
5612	CIVIL ENGINEER II.....	1	29,844
	ACTIVITY TOTAL.....	9	242,160
ASPHALT MAINTENANCE-5213			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	3	35,796
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		14.30H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		13.92H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		13.72H
9464	ASPHALT HELPER.....	40	13.65H
9463	ASPHALT TAMPER.....	1	13.72H
9462	ASPHALT SMOOTHER.....	1	13.72H
9461	ASPHALT RAKER.....	9	13.92H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		14.30H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		13.92H
9402	LABORER ON REPAIRS.....		13.65H
8322	DISPATCHER-ASPHALT.....	5	13.65H
8320	MATERIALS DISPATCHER.....	2	13.65H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	2,479.00M
8253	STREET REPAIR FOREMAN.....	6	14.30H
8243	GENERAL FOREMAN OF LABORERS.....	2	2,595.00M
8205	ASPHALT CUTOUT FOREMAN.....	3	14.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H
7183	MOTOR TRUCK DRIVER.....	23	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	107	3,090,143
CONCRETE MAINTENANCE-5214			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	35,796

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONCRETE MAINTENANCE-5214 - CONTINUED			
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	39.072
0146	SENIOR ACCOUNT CLERK.....	1	15.828
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		13.92H
9539	CEMENT MIXER (GUNITE).....		13.80H
9539	CEMENT MIXER /GUNITE LABORER/.....		13.72H
9539	CEMENT MIXER.....	45	13.65H
8320	MATERIALS DISPATCHER.....	3	13.65H
8258	DISTRICT CONCRETE SUPERVISOR.....		17.00H
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	1	2,595.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H
7183	MOTOR TRUCK DRIVER.....		14.30H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	2	16.50H
4265	WATCHMAN.....		7.54H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	<u>54</u>	<u>1,525,764</u>
		187	5,277,163
	LESS TURNOVER.....		<u>185,596</u>
	TOTAL.....		<u>\$ 5,091,567</u>

300-VEHICLE TAX FUND

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENT AND REPAIR-5240			
For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council.			
The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.			
Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.			
Expenditures are authorized for the following employees as needed:			
9539	CEMENT MIXER (AS JACKHAMMERMAN).....	5	13.92H
9539	CEMENT MIXER (GUNITE).....		13.80H
9539	CEMENT MIXER /GUNITE LABORER/.....		13.72H
9539	CEMENT MIXER.....		13.65H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		14.30H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		13.92H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		13.72H
9464	ASPHALT HELPER.....		13.65H
9463	ASPHALT TAMPER.....		13.72H
9462	ASPHALT SMOOTHER.....		13.72H
9481	ASPHALT RAKER.....	13	13.92H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		14.30H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		13.92H
9402	LABORER ON REPAIRS.....		13.65H
8322	DISPATCHER-ASPHALT.....	8	13.65H
8320	MATERIALS DISPATCHER.....	4	13.65H
8258	DISTRICT CONCRETE SUPERVISOR.....	4	17.00H
8253	STREET REPAIR FOREMAN.....	3	14.30H
8248	ASPHALT FOREMAN.....	2	14.30H
8244	FOREMAN OF LABORERS' (CURB AND GUTTER)...		14.30H
8205	ASPHALT CUTOUT FOREMAN.....	10	14.30H
7674	STEAM ROLLER ENGINEER (CLASS I).....		18.05H
7674	STEAM ROLLER ENGINEER (CLASS II).....		17.50H
7674	STEAM ROLLER ENGINEER (CLASS III).....		16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....		14.95H
7674	STEAM ROLLER ENGINEER (CLASS V).....		13.75H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H
7183	MOTOR TRUCK DRIVER.....		14.30H
7181	MOTOR TRUCK DRIVER HELPER.....		13.95H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		16.50H
4435	CEMENT FINISHER.....		15.75H
4265	WATCHMAN.....	1	7.54H
SCHEDULE SALARY ADJUSTMENTS.....			

300-VEHICLE TAX FUND

Positions and Salaries - Continued

Code	Positions	No.	Rate

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

5250

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT.		
	REPAIRS.....	2	35,796
6145	ENGINEERING TECHNICIAN VI.....		22,260
6144	ENGINEERING TECHNICIAN V.....		20,184
6143	ENGINEERING TECHNICIAN IV.....		18,312
6142	ENGINEERING TECHNICIAN III.....		15,072
6141	ENGINEERING TECHNICIAN II.....		12,396
6140	ENGINEERING TECHNICIAN I.....		11,316
6133	ENGINEER-IN-TRAINING.....		11,316
5615	CIVIL ENGINEER V.....		28,392
5614	CIVIL ENGINEER IV.....		25,776
5613	CIVIL ENGINEER III.....		23,388
5612	CIVIL ENGINEER II.....		21,180
5611	CIVIL ENGINEER I.....		19,224
1811	STOREKEEPER.....		11,316
1195	DATA PROCESSING COORDINATOR III.....		22,260
0836	SENIOR TYPIST.....		10,272
0834	TYPIST.....		8,880
0832	WORD PROCESSING OPERATOR II.....		12,396
0826	PRINCIPAL TYPIST.....		11,844
0825	PRINCIPAL STENOGRAPHER.....		11,844
0821	JUNIOR STENOGRAPHER.....		8,880
0809	EXECUTIVE SECRETARY I.....		15,072
0805	SECRETARY.....		12,396
0624	MECHANICAL RECORDS CLERK I.....		8,880
0614	KEY PUNCH OPERATOR.....		9,780
0421	PRINCIPAL CLERK.....		11,844
0417	DISTRICT CLERK.....		13,668
0403	SENIOR CLERK.....		9,324
0401	JUNIOR CLERK.....		8,880
0380	DIRECTOR OF ADMINISTRATION I.....		24,528
0303	ADMINISTRATIVE ASSISTANT III.....		18,312
0302	ADMINISTRATIVE ASSISTANT II.....		15,072
0301	ADMINISTRATIVE ASSISTANT I.....		12,396
0190	ACCOUNTING TECHNICIAN II.....		16,608
0164	SUPERVISING TIMEKEEPER.....		13,668
8258	DISTRICT CONCRETE SUPERVISOR.....		17.00H
8257	DISTRICT ASPHALT SUPERVISOR.....		2,479.00H
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....		2,595.00H
8253	STREET REPAIR FOREMAN.....		14.30H
8248	ASPHALT FOREMAN.....		14.30H
8205	ASPHALT CUTOUT FOREMAN.....		14.30H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		17.68H
4575	PILE DRIVER MECHANIC.....		16.50H
4401	BRICKLAYER.....		16.86H
4301	CARPENTER.....		16.50H
4265	WATCHMAN.....		7.54H
	SCHEDULE SALARY ADJUSTMENTS.....		

46 \$ 1,397,082

300-VEHICLE TAX FUND

Positions and Salaries - Continued

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 812,500
*5410.000 FOR PERSONAL SERVICES.....	812,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	19,600
*5410.100 FOR CONTRACTUAL SERVICES.....	19,800
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	41,500
*5410.200 FOR TRAVEL.....	41,500
.340 MATERIAL AND SUPPLIES.....	312,200
*5410.300 FOR COMMODITIES.....	312,200
 *ORGANIZATION TOTAL.....	 \$ 1,185,800

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
For the employment of the following, as needed, in connection with the operation and maintenance of Traffic-Control signals:			
 IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-5416			
5081	LINEMAN.....	15	\$ 17.50H
5061	LAMP MAINTENANCE MAN.....	14	12.50H
	SCHEDULE SALARY ADJUSTMENTS.....	29	892,500
	ACTIVITY TOTAL.....	29	892,500
	LESS TURNOVER.....		80,000
	TOTAL.....		\$ 812,500

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

Code		Amounts
		<u>Appropriated</u>
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,391,865
	.015 SCHEDULE SALARY ADJUSTMENTS.....	2,943
	.020 OVERTIME.....	450,000
*5520.000	FOR PERSONAL SERVICES.....	7,844,808
	.125 OFFICE AND BUILDING SERVICES.....	300
	.128 FEES AND SERVICES.....	14,300
	.130 POSTAGE AND POSTAL CHARGES.....	200
	.150 PUBLICATIONS.....	10,500
	.155 RENTAL OF PROPERTY.....	287,800
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	750,600
	.160 REPAIR OR MAINTENANCE OF PROPERTY.....	56,600
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	382,700
	.166 SUBSCRIPTIONS AND DUES.....	100
	HEAT, LIGHT, AND POWER (PUBLIC)	
	.182 AND RELATED SERVICES.....	75,000
	.186 TELEPHONE.....	58,000
*5520.100	FOR CONTRACTUAL SERVICES.....	1,636,100
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	52,200
*5520.200	FOR TRAVEL.....	52,200
	.320 GASOLINE.....	900
	.340 MATERIAL AND SUPPLIES.....	239,400
	.350 STATIONERY AND OFFICE SUPPLIES.....	9,300
*5520.300	FOR COMMODITIES.....	248,600
	.422 OFFICE MACHINES.....	18,100
	.423 COMMUNICATION DEVICES.....	1,800
	.424 FURNITURE AND FURNISHINGS.....	2,500
	.440 MACHINERY AND EQUIPMENT.....	8,100
*5520.400	FOR EQUIPMENT.....	30,500
*5520.700	FOR CONTINGENCIES.....	500
*ORGANIZATION TOTAL.....		\$ 9,813,708

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-5521			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 54,000
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	44,592
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	48,036
8197	SUPERINTENDENT OF STREET CLEANING.....	1	40,824
8197	SUPERINTENDENT OF STREET CLEANING.....	1	39,072
8196	SUPERVISOR OF STREET CLEANING.....	1	37,368
8196	SUPERVISOR OF STREET CLEANING.....	1	34,272
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	31,320
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	29,844
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	2	27,060
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	25,776
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	47,508
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	21,180
0809	EXECUTIVE SECRETARY I.....	1	19,224
0805	SECRETARY.....	1	15,072
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	34,272
0190	ACCOUNTING TECHNICIAN II.....	1	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	16,608
0164	SUPERVISING TIMEKEEPER.....	2	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,358
	ACTIVITY TOTAL.....	21	640,194
STREET OPERATIONS-5522			
9534	LABORER.....	14	10.48H
8244	FOREMAN OF LABORERS.....	1	14.30H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,595.00M
8171	SECTION FOREMAN.....	14	2,067.50M

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-5522 - CONTINUED			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	14.95H
7183	MOTOR TRUCK DRIVER.....	26	14.30H
7124	EQUIPMENT DISPATCHER.....	12	14.30H
4265	WATCHMAN.....	4	7.01H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	<u>80</u>	<u>2,119,293</u>
TOWING ADMINISTRATION-5523			
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	15.828
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	15.072
6296	ASSISTANT DIRECTOR OF TOWING.....	1	35.796
6296	ASSISTANT DIRECTOR OF TOWING.....	1	31.320
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	31.320
6294	DIRECTOR OF TOWING.....	1	39.072
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	46.596
0301	ADMINISTRATIVE ASSISTANT I.....	1	17.412
	SCHEDULE SALARY ADJUSTMENTS.....		585
	ACTIVITY TOTAL.....	<u>8</u>	<u>233,001</u>
TOWING OPERATIONS-5524			
SUPERVISORY-01			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	15	14.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	108	14.55H
7183	MOTOR TRUCK DRIVER.....	16,000H	14.55H
7183	MOTOR TRUCK DRIVER.....	1	14.30H
7124	EQUIPMENT DISPATCHER.....	1	14.30H
6282	TRAFFIC PATROL SERVICEMAN.....	35	2,375.00M
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	<u>183</u>	<u>5,047,242</u>
	ACTIVITY TOTAL.....	<u>183</u>	<u>5,047,242</u>

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED
BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
PAVEMENT MAINTENANCE AND SNOW REMOVAL-5530			
9534	LABORER /ACTING SECTION FOREMAN/ (AS NEEDED).....		11.93H
9534	LABORER.....		10.48H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....		14.75H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..		14.55H
7183	MOTOR TRUCK DRIVER.....		14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		
		272	8,039,730
	LESS TURNOVER.....		844,922
	TOTAL.....		\$ 7,394,808

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,022,630
.015 SCHEDULE SALARY ADJUSTMENTS.....	400
.020 OVERTIME.....	47,000
*5810.000 FOR PERSONAL SERVICES.....	2,070,030
.157 RENTAL OF EQUIPMENT AND SERVICES.....	194,800
*5810.100 FOR CONTRACTUAL SERVICES.....	184,800
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	2,500
*5810.200 FOR TRAVEL.....	2,500
.350 STATIONERY AND OFFICE SUPPLIES.....	3,200
*5810.300 FOR COMMODITIES.....	3,200
 *ORGANIZATION TOTAL.....	 \$ 2,270,530

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-5813			
7973	TREE TRIMMER II.....	7	\$ 10.12H
7972	TREE TRIMMER I.....	45	9.48H
7972	TREE TRIMMER I (AS NEEDED).....	6,120H	9.48H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H
7183	MOTOR TRUCK DRIVER.....	19	14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	443H	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	71	1,633,399
 OPERATIONS-BEAUTIFICATION AND MAIN- TENANCE OF BOULEVARDS AND PARKWAYS-5814			
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	2	19,224
9530	PARK LABORER.....	20	8.13H
9530	PARK LABORER (AS NEEDED).....	1,922H	8.13H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H
7183	MOTOR TRUCK DRIVER.....	4	14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	704H	14.30H
4634	PAINTER.....	1	14.50H
	SCHEDULE SALARY ADJUSTMENTS.....		400
	ACTIVITY TOTAL.....	27	542,513
		98	2,175,912
	LESS TURNOVER.....		152,882
	TOTAL.....		\$ 2,023,030

300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING-GENERAL**

Code	Amounts <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,479,176
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,268
*6210.000 FOR PERSONAL SERVICES.....	<u>1,484,444</u>
.128 FEES AND SERVICES.....	6,000
.130 POSTAGE AND POSTAL CHARGES.....	15,000
.144 ENGINEERING.....	40,000
.147 SURVEYS.....	17,000
.148 TESTING AND INSPECTING.....	17,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	25,000
.150 PUBLICATIONS.....	11,000
.152 ADVERTISING.....	32,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000
RENTAL OF EQUIPMENT AND SERVICES-	
.158 CITY OWNED.....	3,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,100
.166 SUBSCRIPTIONS AND DUES.....	750
.169 TECHNICAL MEETING COSTS.....	500
HEAT, LIGHT, AND POWER (PUBLIC)	
.182 AND RELATED SERVICES.....	3,000
.186 TELEPHONE.....	<u>3,000</u>
*6210.100 FOR CONTRACTUAL SERVICES.....	181,350
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	13,000
.245 REIMBURSEMENT TO TRAVELERS.....	<u>2,000</u>
*6210.200 FOR TRAVEL.....	15,000
.340 MATERIAL AND SUPPLIES.....	9,500
.345 APPARATUS AND INSTRUMENTS.....	2,000
.348 BOOKS AND RELATED MATERIALS.....	5,500
.350 STATIONERY AND OFFICE SUPPLIES.....	<u>16,500</u>
*6210.300 FOR COMMODITIES.....	33,500
.422 OFFICE MACHINES.....	1,000
.424 FURNITURE AND FURNISHINGS.....	500
*6210.400 FOR EQUIPMENT.....	<u>1,500</u>
*6210.700 FOR CONTINGENCIES.....	500
FOR THE IMPROVEMENT, REPAIR AND MAIN- TENANCE OF STREETS, BRIDGES, AND VIADUCT VEHICULAR ROADWAYS AND PAVEMENTS AND THEIR SUPPORTING STRUCTURES, INCLUDING SALARIES AND WAGES OF DEPARTMENT OF PUBLIC WORKS EMPLOYEES AND THE EMPLOY- MENT OF PROFESSIONAL AND TECHNICAL ENGINEERING SERVICES AS NEEDED. PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PREPARED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO AND APPROVED BY THE CITY COUNCIL, PROVIDED, HOWEVER IN THE EVENT OF AN EMERGENCY, PRIOR APPROVAL OF THE CITY COUNCIL SHALL NOT BE REQUIRED, BUT IN THE EVENT OF SUCH EMERGENCY, THE COMMISSIONER SHALL REPORT TO THE CITY COUNCIL AT THE NEXT REGULAR COUNCIL MEETING THE PURPOSE FOR WHICH SUCH FUNDS WERE EXPENDED AND	
.890 THE AMOUNT EXPENDED FOR SUCH EMERGENCY..	718,400
FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS AND FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS-	
.891 MENTS.....	<u>270,149</u>
*6210.800 FOR SPECIFIC PURPOSES-GENERAL.....	888,548
 *ORGANIZATION TOTAL.....	 <u>\$ 2,704,843</u>

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING-GENERAL - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
PROGRAMS-6211			
8291	PROGRAM ANALYST.....	1	\$ 37,272
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	44,592
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	40,824
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	39,072
6145	ENGINEERING TECHNICIAN VI.....	2	31,320
6145	ENGINEERING TECHNICIAN VI.....	1	28,392
6145	ENGINEERING TECHNICIAN VI.....	1	27,060
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6144	ENGINEERING TECHNICIAN V.....	2	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	2	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	23,388
6142	ENGINEERING TECHNICIAN III.....	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	17,412
6142	ENGINEERING TECHNICIAN III.....	2	15,072
5678	ENGINEER OF STREETS.....	1	50,000
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	47,508
5613	CIVIL ENGINEER III.....	1	31,320
5612	CIVIL ENGINEER II.....	1	29,844
5611	CIVIL ENGINEER I.....	1	19,224
5610	ASSOCIATE CITY STREET ENGINEER.....	2	46,596
1912	PROJECT COORDINATOR.....	1	35,796
1805	STOCKHANDLER.....	1	13,668
1773	PROGRAM OPERATIONS ANALYST.....	1	39,072
0833	WORD PROCESSING OPERATOR I.....	1	11,844
0832	WORD PROCESSING OPERATOR II.....	1	15,072
0832	WORD PROCESSING OPERATOR II.....	1	14,352
0423	HEAD CLERK.....	1	20,184
0423	HEAD CLERK.....	1	18,312
0423	HEAD CLERK.....	1	17,412
0421	PRINCIPAL CLERK.....	1	15,828
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	11,844
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		4,154
	ACTIVITY TOTAL.....	43	1,123,918
BOARD OF LOCAL IMPROVEMENTS-6214			
9826	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588
9823	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	13,332
6144	ENGINEERING TECHNICIAN V.....	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	24,528
6144	ENGINEERING TECHNICIAN V.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	16,608
6141	ENGINEERING TECHNICIAN II.....	1	19,224
5751	MAP DRAFTSMAN I.....	1	16,608
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS.....	1	29,844
5614	CIVIL ENGINEER IV.....	1	35,796
1664	TITLE SEARCHER.....	1	17,412
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS.....	1	40,824
1001	ASSESSOR.....	1	19,224
1001	ASSESSOR.....	1	18,312
1001	ASSESSOR.....	1	13,668
0836	SENIOR TYPIST.....	1	11,844
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396
0421	PRINCIPAL CLERK.....	1	18,312

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF ENGINEERING-GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BOARD OF LOCAL IMPROVEMENTS-6214 - CONTINUED			
0421	PRINCIPAL CLERK.....	1	11,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		1,114
	ACTIVITY TOTAL.....	28	509,950
		89	1,833,888
	LESS TURNOVER.....		148,424
	TOTAL.....		\$ 1,484,444

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$	7,026,897
.015 SCHEDULE SALARY ADJUSTMENTS.....		15,534
.020 OVERTIME.....		58,800
*6280.000 FOR PERSONAL SERVICES.....		7,101,231
.125 OFFICE AND BUILDING SERVICES.....		2,500
.126 OFFICE CONVENIENCES.....		1,300
.128 FEES AND SERVICES.....		16,000
.130 POSTAGE AND POSTAL CHARGES.....		6,000
.144 ENGINEERING.....		230,400
.150 PUBLICATIONS.....		400
.157 RENTAL OF EQUIPMENT AND SERVICES.....		520,400
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....		53,800
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		82,800
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		34,600
.166 SUBSCRIPTIONS AND DUES.....		200
.169 TECHNICAL MEETING COSTS.....		3,500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		3,300
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....		240,500
.186 TELEPHONE.....		17,700
*6280.100 FOR CONTRACTUAL SERVICES.....		1,213,400
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		90,500
.270 LOCAL TRANSPORTATION.....		4,900
*6280.200 FOR TRAVEL.....		95,400
.320 GASOLINE.....		1,200
.340 MATERIAL AND SUPPLIES.....		783,400
.345 APPARATUS AND INSTRUMENTS.....		
.348 BOOKS AND RELATED MATERIALS.....		1,800
.350 STATIONERY AND OFFICE SUPPLIES.....		28,100
*6280.300 FOR COMMODITIES.....		794,500
.422 OFFICE MACHINES.....		12,400
.423 COMMUNICATION DEVICES.....		
.424 FURNITURE AND FURNISHINGS.....		8,800
.440 MACHINERY AND EQUIPMENT.....		6,100
*6280.400 FOR EQUIPMENT.....		27,300
*6280.700 FOR CONTINGENCIES.....		1,500
*ORGANIZATION TOTAL.....	\$	9,233,331

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6261			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 51,360
0821	JUNIOR STENOGRAPHER.....	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	15,828
0805	SECRETARY.....	1	15,072
0403	SENIOR CLERK.....	1	14,352
0308	STAFF ASSISTANT.....	1	28,392
0189	ACCOUNTING TECHNICIAN I.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		553
	ACTIVITY TOTAL.....	7	152,245

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
TRAFFIC PLANNING AND DESIGN-6262			
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	35,796
6274	ENGINEER OF TRAFFIC PLANNING.....	1	44,592
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	42,672
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	39,072
6254	TRAFFIC ENGINEER IV.....	1	25,776
6253	TRAFFIC ENGINEER III.....	1	32,796
6252	TRAFFIC ENGINEER II.....	1	25,776
6252	TRAFFIC ENGINEER II.....	1	23,388
6251	TRAFFIC ENGINEER I.....	2	19,224
6144	ENGINEERING TECHNICIAN V.....	3	31,320
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	27,060
0805	SECRETARY.....	2	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		642
	ACTIVITY TOTAL.....	21	807,758
TRAFFIC SURVEYS AND FIELD STUDIES-6263			
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....	1	3,380.00M
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	21,180
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	19,224
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	18,312
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	16,608
6292	ASSISTANT SUPERINTENDENT OF TRAFFIC SERVICE.....	1	27,060
6294	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	32,796
6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	46,596
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	47,508
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	42,672
6258	TRAFFIC SURVEYMAN.....	1	20,184
6255	TRAFFIC ENGINEER V.....	1	39,072
6255	TRAFFIC ENGINEER V.....	2	37,368
6254	TRAFFIC ENGINEER IV.....	1	28,392
6252	TRAFFIC ENGINEER II.....	1	24,528
6251	TRAFFIC ENGINEER I.....	1	19,224
6174	TRAFFIC SERVICEMAN.....	1	18,312
6174	TRAFFIC SERVICEMAN.....	2	15,828
6174	TRAFFIC SERVICEMAN.....	1	15,072
6174	TRAFFIC SERVICEMAN.....	1	14,352
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6145	ENGINEERING TECHNICIAN VI.....		
6144	ENGINEERING TECHNICIAN V.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	31,320
6143	ENGINEERING TECHNICIAN IV.....	2	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	3	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	2	22,260
6142	ENGINEERING TECHNICIAN III.....	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	20,184
6142	ENGINEERING TECHNICIAN III.....	3	15,072
6141	ENGINEERING TECHNICIAN II.....	1	18,312
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	21,180
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	12,396
0826	PRINCIPAL TYPIST.....	1	13,020
0805	SECRETARY.....	1	18,312
0805	SECRETARY.....	1	15,828
0423	HEAD CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	1	15,072

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SURVEYS AND FIELD STUDIES-6263 - CONTINUED			
0403	SENIOR CLERK.....	1	13,868
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	10,272
9534	LABORER.....	8	13.65H
7183	MOTOR TRUCK DRIVER.....	2	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		8,607
	ACTIVITY TOTAL.....	85	1,819,595

**CONSTRUCTION AUTHORIZATION
AND INSPECTION-6265**

The following employees as needed are authorized to be employed for engineering the and inspection service of the Bureau of Traffic Engineering and Operations including work on Motor Fuel Tax and Bond Fund projects. Expenditures under this authorization from the Corporate Fund and the Vehicle Tax Fund shall be limited to the amounts appropriated therefor respectively, but in no event shall the number of employees hired at any one time exceed the number specifically appropriated for in this activity.

8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	47,508
8232	COORDINATOR OF STREET PERMITS.....	1	40,824
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	32,796
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	31,320
8054	PUBLIC WAY INSPECTOR IV.....	2	28,392
8054	PUBLIC WAY INSPECTOR IV.....	1	21,180
8053	PUBLIC WAY INSPECTOR III.....	1	32,796
8053	PUBLIC WAY INSPECTOR III.....	2	23,388
8053	PUBLIC WAY INSPECTOR III.....	1	22,260
8053	PUBLIC WAY INSPECTOR III.....	1	20,184
8053	PUBLIC WAY INSPECTOR III.....	1	18,312
8052	PUBLIC WAY INSPECTOR II.....	1	17,412
8052	PUBLIC WAY INSPECTOR II.....	1	13,668
8051	PUBLIC WAY INSPECTOR I.....	1	19,224
8051	PUBLIC WAY INSPECTOR I.....	1	17,412
8051	PUBLIC WAY INSPECTOR I.....	1	15,828
8051	PUBLIC WAY INSPECTOR I.....	1	15,072
8051	PUBLIC WAY INSPECTOR I.....	2	12,396
6293	COORDINATOR OF TRAFFIC PERMITS.....	1	42,672
6253	TRAFFIC ENGINEER III.....	1	25,776
6148	ENGINEERING TECHNICIAN VI.....	1	34,272
6144	ENGINEERING TECHNICIAN V.....	1	29,844
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	24,528
6142	ENGINEERING TECHNICIAN III.....	1	19,224
6141	ENGINEERING TECHNICIAN II.....	1	16,608
6140	ENGINEERING TECHNICIAN I.....	1	14,352
5980	UTILITIES COORDINATOR.....	1	34,272
5614	CIVIL ENGINEER IV.....	1	29,844
0836	SENIOR TYPIST.....	5	12,396
0836	SENIOR TYPIST.....	1	11,316
0836	SENIOR TYPIST.....	4	10,272
0825	PRINCIPAL STENOGRAPHER.....	1	18,312
0821	JUNIOR STENOGRAPHER.....	1	11,316
0423	HEAD CLERK.....	3	21,180
0421	PRINCIPAL CLERK.....	1	18,312
0421	PRINCIPAL CLERK.....	2	16,608
0403	SENIOR CLERK.....	2	15,072
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	12,396

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION AUTHORIZATION			
AND INSPECTION-6265 - CONTINUED			
0403	SENIOR CLERK.....	2	9,780
0403	SENIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	10,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		4,186
	ACTIVITY TOTAL.....	80	1,187,290
STREET SIGNS AND STREET			
MARKING-6266			
8284	ASSISTANT SUPERINTENDENT OF SIGN		
	DIVISION.....	1	35,796
8283	FIRST ASSISTANT SUPERINTENDENT SIGN		
	DIVISION.....	1	40,824
8269	ASSISTANT SHOP SUPERVISOR.....	1	32,796
8269	ASSISTANT SHOP SUPERVISOR.....	1	31,320
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	47,508
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	7	31,320
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	27,060
6258	TRAFFIC SURVEYMAN.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	31,320
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	24,528
0403	SENIOR CLERK.....	1	14,352
0164	SUPERVISING TIMEKEEPER.....	1	16,608
9534	LABORER.....	42	13.65H
8267	FOREMAN OF SIGN SHOP.....	1	17.70H
8265	FOREMAN OF SIGN HANGERS.....	1	14.01H
8263	SIGN HANGER.....	22	13.76H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,595.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H
7183	MOTOR TRUCK DRIVER.....	5	14.30H
6674	MACHINIST.....	1	17.40H
6605	BLACKSMITH.....	2	18.40H
6601	BLACKSMITH HELPER.....	1	18.30H
4855	SHEET METAL WORKER.....	1	16.85H
4656	SIGN PAINTER.....	5	13.14H
4654	SIGN PAINTER HELPER.....	11	12.04H
4636	FOREMAN OF PAINTERS.....	1	16.31H
4634	PAINTER.....	13	14.50H
4630	GENERAL FOREMAN OF PAINTERS.....	1	3,141.00M
4301	CARPENTER.....	3	16.50H
4265	WATCHMAN.....	4	6.81H
4223	CUSTODIAL WORKER.....	1	7.76H
	SCHEDULE SALARY ADJUSTMENTS.....		1,546
	ACTIVITY TOTAL.....	135	3,816,713
		288	7,383,801
LESS TURNOVER.....			341,170
TOTAL.....			\$ 7,042,431

300-VEHICLE TAX FUND

BUREAU OF CONSTRUCTION

Code		Amounts
		Appropriated
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 854,122
.015	SCHEDULE SALARY ADJUSTMENTS.....	2,530
.020	OVERTIME.....	45,000
*6420.000	FOR PERSONAL SERVICES.....	801,852
.125	OFFICE AND BUILDING SERVICES.....	500
.126	OFFICE CONVENIENCES.....	500
.130	POSTAGE AND POSTAL CHARGES.....	300
.157	RENTAL OF EQUIPMENT AND SERVICES.....	6,000
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	5,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000
	HEAT, LIGHT, AND POWER (PUBLIC)	
.182	AND RELATED SERVICES.....	10,000
.186	TELEPHONE.....	6,000
*6420.100	FOR CONTRACTUAL SERVICES.....	33,300
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	25,000
*6420.200	FOR TRAVEL.....	25,000
.340	MATERIAL AND SUPPLIES.....	4,500
.345	APPARATUS AND INSTRUMENTS.....	10,000
.350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*6420.300	FOR COMMODITIES.....	15,500
.423	COMMUNICATION DEVICES.....	3,600
*6420.400	FOR EQUIPMENT.....	3,800
	FOR EXPENSE INCURRED FOR MAINTENANCE AND REPAIR OF BUREAU OF STREETS STRUC- TURES USED IN CONNECTION WITH STREET REPAIR WORK. ONLY EMPLOYEES AUTHORIZED UNDER THE CORPORATE FUND SHALL BE USED	
.801	IN THIS WORK.....	60,000
*6420.800	FOR SPECIFIC PURPOSES-GENERAL.....	80,000
*ORGANIZATION TOTAL.....		\$ 1,039,052

Positions and Salaries

Code	Positions	No.	Rate
CONTRACTS-6421			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	\$ 44,592
6145	ENGINEERING TECHNICIAN VI.....	2	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	32,796
6145	ENGINEERING TECHNICIAN VI.....	1	22,260
6144	ENGINEERING TECHNICIAN V.....	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	29,844
6144	ENGINEERING TECHNICIAN V.....	2	28,392
6144	ENGINEERING TECHNICIAN V.....	1	27,060
6144	ENGINEERING TECHNICIAN V.....	1	24,528
6144	ENGINEERING TECHNICIAN V.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	18,312
6142	ENGINEERING TECHNICIAN III.....	2	23,388
6142	ENGINEERING TECHNICIAN III.....	1	22,260
6142	ENGINEERING TECHNICIAN III.....	4	20,184
6142	ENGINEERING TECHNICIAN III.....	2	19,224
6142	ENGINEERING TECHNICIAN III.....	1	16,608
6142	ENGINEERING TECHNICIAN III.....	2	15,072

300-VEHICLE TAX FUND

BUREAU OF CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-6421 - CONTINUED			
5630	COORDINATING ENGINEER I.....	1	42,672
5615	CIVIL ENGINEER V.....	1	39,072
5614	CIVIL ENGINEER IV.....	2	35,796
5613	CIVIL ENGINEER III.....	1	32,796
5613	CIVIL ENGINEER III.....	1	25,776
5612	CIVIL ENGINEER II.....	1	21,180
1912	PROJECT COORDINATOR.....	1	35,796
	SCHEDULE SALARY ADJUSTMENTS.....		2,530
	ACTIVITY TOTAL.....	36	954,574
		36	954,574
	LESS TURNOVER.....		97,922
	TOTAL.....		\$ 856,652

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CITY OF CHICAGO

DECEMBER 23, 1985

300-VEHICLE TAX FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
FOR GENERAL PAY INCREASE INCLUDING PAY	
.003 EQUITY INCREASES IN 1986.....	\$ 1,750,000
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT	
.035 TO THE EMPLOYEE COMPENSATION PLAN).....	2,500
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042 DISABILITY LEAVE.....	4,459,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
.045 TION OR PREMIUMS FOR TERM LIFE INSURANCE	26,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
.056 TION OR PREMIUMS FOR A COINSURED DENTAL	350,000
PLAN FOR EMPLOYEES.....	
FOR THE COST OF CLAIMS AND ADMINISTRA-	
.057 TION OR PREMIUMS FOR OPTICAL COVERAGE	85,000
FOR EMPLOYEES.....	85,000
*9112.000 FOR PERSONAL SERVICES.....	6,672,500
AUDITING AT THE DIRECTION OF THE	
.142 COMMITTEE ON FINANCE.....	50,000
.155 RENTAL OF PROPERTY.....	3,450
*9112.100 FOR CONTRACTUAL SERVICES.....	53,450
REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY	
.246 REPORTS TO THE CITY COUNCIL.....	5,000
*9112.200 FOR TRAVEL.....	5,000
FOR TUITION REIMBURSEMENT AND EDUCA-	
TIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF	
.801 PERSONNEL.....	20,000
EXPENSE OF INVESTIGATIONS BY COMMITTEE	
.802 ON FINANCE.....	55,000
TO REIMBURSE THE CORPORATE FUND FOR 50% OF THE PERSONAL SERVICES APPROPRIA-	
TION FOR THE COMMISSIONER'S OFFICE.	
.860 DEPARTMENT OF STREETS AND SANITATION....	1,052,880
TO REIMBURSE THE CORPORATE FUND FOR SALARIES AND WAGES OF POLICE OFFICERS:	
.861 ENGAGED IN REGULATING TRAFFIC.....	5,283,496
TO REIMBURSE THE CORPORATE FUND FOR EXPENSE INCURRED BY THE CITY CLERK FOR SERVICES OF CLERKS AND INVESTIGATORS AND PRINTING AND OTHER EXPENSES IN CON-	
NECTION WITH ANALYZING AND CHECKING THE ISSUANCE OF VEHICLE TAX LICENSES AND PREPARING INFORMATION FOR THE DEPARTMENT OF POLICE AND ACTION OF THE DEPARTMENT	
.862 OF POLICE THEREON.....	61,020
TO REIMBURSE THE CORPORATE FUND FOR SERVICES FURNISHED BY THE DEPARTMENT OF	
.863 PURCHASES.....	123,260
TO REIMBURSE THE CORPORATE FUND FOR	
.864 SERVICES FURNISHED BY THE DATA CENTER...	267,800
TO REIMBURSE THE CORPORATE FUND FOR	
.872 GRAPIC AND REPRODUCTION CENTER SERVICES.	31,300
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	6,894,756

DECEMBER 23, 1985

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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300-VEHICLE TAX FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,500,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. FOR PAYMENT OF CLAIMS AND REFUNDS OF VEHICLE LICENSE FEES WHEN ORDERED BY	340,000
.989 THE CITY COUNCIL.....	5,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,845,000
*ORGANIZATION TOTAL.....	<u>\$15,470,706</u>
TOTAL FROM VEHICLE TAX FUND.....	<u>\$53,861,363</u>

310-MOTOR FUEL TAX FUND

310-MOTOR FUEL TAX FUND

Code	Amounts Appropriated
FOR EXPENDITURES FROM ALLOTMENTS AS HAVE BEEN ALLOTTED OR AS MAY BE ALLOTTED AND HEREAFTER AUTHORIZED TO PROJECTS BY THE CITY COUNCIL, INCLUDING ENGINEERING, SUPERVISION AND OVERHEAD EXPENSE, AS PROVIDED UNDER THE MOTOR FUEL TAX LAW.	
FOR GENERAL OPERATING EXPENSES OF THE COMMITTEE ON FINANCE IN ADMINISTERING, INVESTIGATING, PROGRAMMING, AND OTHER FUNCTIONS NECESSARY IN CONJUNCTION WITH THE REPAIR AND MAINTENANCE OF STREETS AND HIGHWAYS (\$185,000).	
FOR OPERATING EXPENSES OF THE OFFICE OF BUDGET AND MANAGEMENT IN EVALUATING, COORDINATING, MONITORING, AND OTHER FUNCTIONS NECESSARY IN CONJUNCTION WITH THE ADMINISTRATION OF THE MOTOR FUEL TAX FUND (\$25,000).	
EXPENDITURES FOR PROJECTS FROM THIS ACCOUNT SHALL BE MADE ONLY TO THE EXTENT OF THE CASH AVAILABLE RECEIVED FROM THE CITY'S DISTRIBUTIVE SHARE OF STATE MOTOR FUEL TAX UNDER ALLOTMENTS APPROVED BY THE STATE.	
EXPENDITURES OR ENCUMBRANCES FROM ANY ALLOTMENT OR PROJECT PAYABLE FROM THIS ACCOUNT SHALL BE SUBJECT TO SUCH FURTHER LIMITATION OR RESTRICTION AS MAY BE ORDERED BY THE CITY COUNCIL.	
THE VEHICLE TAX FUND AND OTHER CITY FUNDS SHALL BE REIMBURSED FROM THIS ACCOUNT FOR ENGINEERING, SUPERVISION OR OTHER EXPENSE PROPERLY CHARGEABLE TO PROJECTS FOR WHICH ALLOTMENTS HAVE BEEN MADE.	
EXPENDITURES FROM THIS ACCOUNT SHALL BE ACCOUNTED FOR BY ALLOTMENTS FOR PROJECTS	
.890 AS EXPENDED.....	\$57,797,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	57,797,000
*ORGANIZATION TOTAL.....	<u>\$57,797,000</u>

314-SEWER FUND

314-SEWER FUND DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$27,523,800	
.015 SCHEDULE SALARY ADJUSTMENTS.....	10,915	
.020 OVERTIME.....	500,000	
*8410.000 FOR PERSONAL SERVICES.....	28,034,715	
.130 POSTAGE AND POSTAL CHARGES.....	20,555	
.144 ENGINEERING.....	6,000	
OTHER PROFESSIONAL AND TECHNICAL		
SERVICES.....	83,500	
.155 RENTAL OF PROPERTY.....	1,200	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000,000	
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....	80,000	
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	105,000	
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	10,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,000	
.163 RESTORATION OF STREET OPENINGS.....	200,000	
.166 SUBSCRIPTIONS AND DUES.....	2,500	
.169 TECHNICAL MEETING COSTS.....	13,000	
.173 STATE VEHICLE LICENSE PLATES.....	500	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	400,000	
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	110,000	
.186 TELEPHONE.....	70,000	
*8410.100 FOR CONTRACTUAL SERVICES.....	4,122,255	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	150,000	
.270 LOCAL TRANSPORTATION.....	500	
*8410.200 FOR TRAVEL.....	150,500	
.315 MOTOR VEHICLE DIESEL FUEL.....	85,000	
.320 GASOLINE.....	200,000	
.340 MATERIAL AND SUPPLIES.....	1,000,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	45,000	
.360 REPAIR PARTS AND MATERIALS.....	300,000	
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	45,000	
*8410.300 FOR COMMODITIES.....	1,855,000	
.422 OFFICE MACHINES.....	13,800	
.423 COMMUNICATION DEVICES.....	8,400	
.424 FURNITURE AND FURNISHINGS.....	14,700	
.440 MACHINERY AND EQUIPMENT.....	851,000	
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	70,800	
.450 VEHICLES.....	84,000	
*8410.400 FOR EQUIPMENT.....	1,042,500	
.610 FOR ACQUISITION OF PROPERTY.....	241,000	
*8410.800 FOR LAND.....	241,000	
*ORGANIZATION TOTAL.....	\$35,245,970	

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE			
ADMINISTRATION-8411			
5975	COMMISSIONER OF SEWERS.....	1	\$ 68,000
0313	ASSISTANT COMMISSIONER.....	2	50,000
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	37,368
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	8	247,812
FISCAL MANAGEMENT-8412			
5977	DEPUTY COMMISSIONER OF SEWERS.....	1	55,000
1588	PROCUREMENT CONTROL OFFICER I.....	1	21,180
1580	SUPERVISOR OF CONTRACTS.....	1	42,672
1342	PERSONNEL ASSISTANT III.....	1	18,312
1305	PERSONNEL AIDE.....	1	13,020
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	34,272
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,844
1180	APPLICATIONS DESIGNER TRAINEE.....	1	16,608
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	31,320
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388
0836	SENIOR TYPIST.....	1	11,844
0805	SECRETARY.....	1	17,412
0664	DATA ENTRY OPERATOR.....	6	11,316
0427	CHIEF CLERK.....	1	23,388
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	23,388
0424	ASSIGNMENT CLERK.....	5	21,180
0413	INQUIRY AIDE I.....	2	13,668
0413	INQUIRY AIDE I.....	1	11,316
0403	SENIOR CLERK.....	1	15,072
0403	SENIOR CLERK.....	1	11,316
0401	JUNIOR CLERK.....	1	12,396
0401	JUNIOR CLERK.....	1	10,788
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	39,072
0308	STAFF ASSISTANT.....	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608
0195	CHIEF SEWER FUND ACCOUNTANT.....	1	35,796
0190	ACCOUNTING TECHNICIAN II.....	1	21,180
0178	SUPERVISOR OF PAYROLLS.....	1	24,528
0169	CHIEF TIMEKEEPER.....	1	25,776
0103	ACCOUNTANT III.....	1	22,260
0102	ACCOUNTANT II.....	1	17,412
0102	ACCOUNTANT II.....	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		4,750
	ACTIVITY TOTAL.....	48	950,798
ADMINISTRATIVE SERVICES-8413			
7103	EQUIPMENT COORDINATOR.....	1	16,608
6122	SAFETY SPECIALIST III.....	1	28,392
6122	SAFETY SPECIALIST III.....	1	21,180
0424	ASSIGNMENT CLERK.....	5	21,180
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		726
	ACTIVITY TOTAL.....	9	201,198
DIVISION OF ENGINEERING AND CONSTRUCTION ADMINISTRATION-8420			
5676	CHIEF ENGINEER OF SEWERS.....	1	50,000
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ENGINEERING AND			
CONSTRUCTION ADMINISTRATION-8420 - CONTINUED			
	ACTIVITY TOTAL.....	<u>2</u>	<u>69,224</u>
SEWER INSPECTIONS-8421			
6145	ENGINEERING TECHNICIAN VI.....	2	34,272
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	17,412
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	35,796
5630	COORDINATING ENGINEER I.....	1	46,596
5630	COORDINATING ENGINEER I.....	1	44,592
5614	CIVIL ENGINEER IV.....	1	28,392
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	29,844
8317	SUPERVISING MASON INSPECTOR.....	1	3,036.50M
8315	MASON INSPECTOR.....	23	2,866.50M
2231	PLUMBING INSPECTOR.....	8	3,068.50M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	3,068.50M
2143	HOUSE DRAIN INSPECTOR.....	19	2,898.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,171
	ACTIVITY TOTAL.....	<u>83</u>	<u>2,185,823</u>
SEWER DESIGN-8422			
6145	ENGINEERING TECHNICIAN VI.....	2	34,272
6144	ENGINEERING TECHNICIAN V.....	1	28,392
6144	ENGINEERING TECHNICIAN V.....	1	21,180
6143	ENGINEERING TECHNICIAN IV.....	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	18,312
6141	ENGINEERING TECHNICIAN II.....	2	12,396
6133	ENGINEER-IN-TRAINING.....	1	11,844
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	17,412
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	14,352
5742	GRAPHIC ARTIST II.....	1	15,828
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	52,000
5630	COORDINATING ENGINEER I.....	1	42,672
5614	CIVIL ENGINEER IV.....	1	31,320
5614	CIVIL ENGINEER IV.....	1	25,776
5613	CIVIL ENGINEER III.....	1	25,776
5612	CIVIL ENGINEER II.....	1	25,776
5612	CIVIL ENGINEER II.....	1	24,528
5612	CIVIL ENGINEER II.....	1	22,260
5611	CIVIL ENGINEER I.....	1	23,388
5611	CIVIL ENGINEER I.....	2	19,224
0693	REPROGRAPHICS TECHNICIAN II.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,983
	ACTIVITY TOTAL.....	<u>27</u>	<u>646,859</u>
MAINTENANCE DIVISION			
ADMINISTRATION-8430			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	2	46,596
0401	JUNIOR CLERK.....	1	9,324
	SCHEDULE SALARY ADJUSTMENTS.....		285
	ACTIVITY TOTAL.....	<u>3</u>	<u>102,801</u>

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DISTRICTS-8431			
8351	ASSISTANT SUPERINTENDENT OF SEWER OPERATIONS.....	2	42,672
8349	ASSISTANT SUPERINTENDENT OF SEWER CLEANING.....	2	42,672
6141	ENGINEERING TECHNICIAN II.....	1	16,608
0424	ASSIGNMENT CLERK.....	4	21,180
0417	DISTRICT CLERK.....	2	21,180
0417	DISTRICT CLERK.....	3	16,608
9583	SEWER LABORER (SUB-FOREMAN).....	68	14.20H
9583	SEWER LABORER (AS BOTTOM MAN).....	5	14.00H
9583	SEWER LABORER.....	184	13.65H
9583	SEWER LABORER (AS WATCHMAN).....	21	7.92H
8345	FOREMAN OF SEWER CLEANING.....	7	18.05H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	9	17.55H
7633	HOISTING ENGINEER (CLASS I).....	11	18.40H
7633	HOISTING ENGINEER (CLASS II).....	9	17.10H
7633	HOISTING ENGINEER (CLASS III).....	1	15.45H
7183	MOTOR TRUCK DRIVER.....	53	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	<u>382</u>	<u>10,824,239</u>
REPAIR OF SEWERS-8440			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	46,596
8351	ASSISTANT SUPERINTENDENT OF SEWER OPERATIONS.....	1	42,672
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	<u>2</u>	<u>89,268</u>
REPAIR DISTRICTS-8441			
1866	MATERIAL HANDLER.....	1	8.28H
0424	ASSIGNMENT CLERK.....	2	21,180
0417	DISTRICT CLERK.....	1	17,412
9583	SEWER LABORER (AS BOTTOM MAN OR JACKHAMMERMAN).....	7	14.00H
9583	SEWER LABORER.....	243	13.65H
9583	SEWER LABORER (AS WATCHMAN).....	6	7.92H
8320	MATERIALS DISPATCHER.....	2	13.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	18.90H
7634	HOISTING ENGINEER-IN CHARGE.....	1	18.90H
7633	HOISTING ENGINEER (CLASS I).....	17	18.40H
7633	HOISTING ENGINEER (CLASS II).....	11	17.10H
7633	HOISTING ENGINEER (CLASS III).....	14	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	6	13.70H
7183	MOTOR TRUCK DRIVER.....	4	14.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	17.86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	17.36H
4403	SEWER BRICKLAYER.....	89	16.86H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED).....	4	17.86H
4305	LATH AND FORM MECHANIC.....	1	16.50H
4301	CARPENTER (SUB-FOREMAN).....	1	17.50H
4301	CARPENTER.....	1	16.50H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	<u>416</u>	<u>12,474,947</u>
		956	27,792,989
	LESS TURNOVER.....		258,254
	TOTAL.....		<u>\$27,534,715</u>

314-SEWER FUND

Code	Positions	No.	Rate

The following positions are authorized for construction work to be funded from 1985 General Obligation Bonds. The Department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

SEWER CONSTRUCTION-8470

6143	ENGINEERING TECHNICIAN IV.....	1	\$ 24,528
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6141	ENGINEERING TECHNICIAN II.....	7	12,396
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	35,796
5762	CIVIL ENGINEERING DRAFTSMAN II.....	2	15,072
5630	COORDINATING ENGINEER I.....	1	44,592
5613	CIVIL ENGINEER III.....	1	28,392
5613	CIVIL ENGINEER III.....	1	27,060
5612	CIVIL ENGINEER II.....	1	24,528
5612	CIVIL ENGINEER II.....	5	21,180
0417	DISTRICT CLERK.....	1	17,412
0417	DISTRICT CLERK.....	5	13,668
9583	SEWER LABORER (SUB-FOREMAN).....		14,20H
9583	SEWER LABORER (AS BOTTOM MAN).....		14,00H
9583	SEWER LABORER.....	46	13,65H
9583	SEWER LABORER (AS WATCHMAN).....	5	7,92H
7633	HOISTING ENGINEER (CLASS I).....		18,40H
7633	HOISTING ENGINEER (CLASS II).....		17,10H
7633	HOISTING ENGINEER (CLASS III).....	24	15,45H
7631	HOISTING ENGINEER APPRENTICE.....	4	13,70H
4404	FOREMAN OF SEWER BRICKLAYERS.....	8	17,86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....		17,36H
4403	SEWER BRICKLAYER.....	9	16,86H
	SCHEDULE SALARY ADJUSTMENTS.....		835
	ACTIVITY TOTAL.....	123	3,348,836

314-SEWER FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
8471			
9583	SEWER LABORER (SUB-FOREMAN).....		14.20H
9583	SEWER LABORER (AS BOTTOM MAN).....		14.00H
9583	SEWER LABORER.....		13.65H
9583	SEWER LABORER (AS WATCHMAN).....		7.92H
8345	FOREMAN OF SEWER CLEANING.....		18.05H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....		17.55H
8320	MATERIALS DISPATCHER.....		13.65H
7633	HOISTING ENGINEER (CLASS I).....		18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H
7633	HOISTING ENGINEER (CLASS III).....		15.45H
7631	HOISTING ENGINEER APPRENTICE.....		13.70H
7183	MOTOR TRUCK DRIVER.....		14.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....		17.86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....		17.36H
4403	SEWER BRICKLAYER.....		16.86H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)		17.86H
4301	CARPENTER.....		16.50H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....		

The following positions are authorized for sewer survey and evaluation work to be funded from State of Illinois-Build Illinois funds. The Department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

SEWER SURVEY AND EVALUATION-8472

6141	ENGINEERING TECHNICIAN II.....	13	12,396
5761	CIVIL ENGINEERING DRAFTSMAN I.....	2	12,396
	ACTIVITY TOTAL.....	15	185,940
		138	\$ 3,534,576

314-SEWER FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
FOR GENERAL PAY INCREASE INCLUDING PAY	
.003 EQUITY INCREASES IN 1986.....	\$ 1,800,000
FOR THE HEALTH MAINTENANCE ORGANIZATION	
PREMIUMS OR COST OF CLAIMS AND ADMINI-	
STRATION FOR HOSPITAL AND MEDICAL CARE	
PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR	
FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042 DISABILITY LEAVE.....	2,723,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.044 TRAINEES.....	5,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
.045 TION OR PREMIUMS FOR TERM LIFE INSURANCE	15,850
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR A COINSURED DENTAL	
.056 PLAN FOR EMPLOYEES.....	204,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR OPTICAL COVERAGE	
.057 FOR EMPLOYEES.....	52,000
*9112.000 FOR PERSONAL SERVICES.....	4,799,850
.128 FEES AND SERVICES.....	4,000
AUDITING AT THE DIRECTION OF THE	
.142 COMMITTEE ON FINANCE.....	40,000
.155 RENTAL OF PROPERTY.....	9,000
.170 SURETY BOND PREMIUMS.....	1,000
*9112.100 FOR CONTRACTUAL SERVICES.....	54,000
REIMBURSEMENT TO TRAVELERS: TO BE	
EXPENDED AT THE DIRECTION OF THE	
BUDGET DIRECTOR WITH QUARTERLY	
.246 REPORTS TO THE CITY COUNCIL.....	2,000
*9112.200 FOR TRAVEL.....	2,000
EXPENSE OF INVESTIGATIONS BY COMMITTEE	
.801 ON FINANCE.....	155,000
TO PROVIDE FOR MATCHING AND SUPPLEMENTARY	
FUNDOS FOR GRANTS CURRENTLY IN EFFECT AS	
WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.802 THE DIRECTION OF THE BUDGET DIRECTOR....	265,000
FOR TUITION REIMBURSEMENT AND EDUCA-	
TIONAL PROGRAMS: TO BE EXPENDED UNDER	
THE DIRECTION OF THE COMMISSIONER OF	
.803 PERSONNEL.....	10,000
FOR PAYMENT OF RETROACTIVE SALARIES,	
WAGES, PENSION CONTRIBUTIONS, AND LEGAL	
FEES ARISING FROM THE JUDGMENT RENDERED	
IN THE NATIONAL ORGANIZATION FOR WOMEN	
.805 LAWSUIT.....	150,000
TO REIMBURSE THE CORPORATE FUND FOR	
.860 PROVISION FOR PENSION.....	4,995,600
TO REIMBURSE THE CORPORATE FUND FOR EX-	
PENSES IN VARIOUS DEPARTMENTS COMMON TO	
BOTH CORPORATE AND SEWER FUNDS, AND FOR	
PAYMENTS FOR MUNICIPAL SERVICES, CHARGE-	
.861 ABLE TO THE SEWER FUND.....	1,924,000
TO REIMBURSE THE WATER FUND FOR EX-	
.875 PENSES IN THE BUREAU OF WATER SERVICES..	630,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	8,129,600

314-SEWER FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Amounts Appropriated
.901 INTEREST ON JUDGMENTS.....	2,500
FOR INTEREST ON WASTEWATER TRANSMISSION	
.903 REVENUE BONDS.....	4,396,813
.904 FOR PAYMENT OF JUDGMENTS.....	15,000
FOR REDEMPTION OF WASTEWATER TRANS-	
.910 MISSION REVENUE BONDS.....	175,000
CLAIMS FOR DAMAGES AND LIABILITIES	
AGAINST THE CITY WHEN ORDERED PAID BY	
.934 THE CITY COUNCIL.....	40,000
.935 CLAIMS AGAINST WATER FUND.....	50,000
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,500,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	45,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	8,224,313
*ORGANIZATION TOTAL.....	<u>\$19,209,783</u>
TOTAL FROM SEWER FUND.....	<u>\$54,455,733</u>

324-SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND324-SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND
DEPARTMENT OF FINANCE-GENERAL

Code	Amounts Appropriated
PAYMENT FOR SPECIAL SERVICES AS RELATED TO THE OPERATION, UPKEEP AND MAINTENANCE OF THE BELMONT-CENTRAL PARKING FACILITY.	
.993 LOCATED AT 3140 NORTH CENTRAL AVENUE....	\$ 67,038
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	87,038
*ORGANIZATION TOTAL.....	\$ 87,038
.960 FOR LOSS IN COLLECTION OF TAXES.....	
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	\$ 670
	670
*ORGANIZATION TOTAL.....	\$ 670
TOTAL FROM SPECIAL SERVICE AREA NO. 2	
SPECIAL MAINTENANCE FUND.....	\$ 67,708

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

Code	Amounts Appropriated
STATE STREET MALL OPERATION AND MAINTENANCE	
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE	
.801 STREET MALL.....	\$ 1,375,097
OTHER CHARGES AND CAPITAL OUTLAY RELATED TO THE OPERATION AND MAINTENANCE	
.802 OF THE STATE STREET MALL.....	175,000
*8110.800 FOR SPECIFIC PURPOSES-GENERAL.....	1,550,097
*ORGANIZATION TOTAL.....	\$ 1,550,097

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE

STATE STREET MALL OPERATION AND MAINTENANCE	
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE	
.801 STREET MALL.....	\$ 110,000
*8110.800 FOR SPECIFIC PURPOSES-GENERAL.....	110,000
*ORGANIZATION TOTAL.....	\$ 110,000

DEPARTMENT OF FINANCE-GENERAL

.980 FOR LOSS IN COLLECTION OF TAXES.....	\$ 4,202
*8114.800 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,202
*ORGANIZATION TOTAL.....	\$ 4,202

TOTAL FROM SPECIAL SERVICE AREA NO. 1 SPECIAL MAINTENANCE FUND.....	\$ 1,864,299

342-LIBRARY FUND-BUILDINGS AND SITES.

342-LIBRARY FUND-BUILDINGS AND SITES

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

Code	Amounts Appropriated
.144 ENGINEERING.....	\$ 9,000
.155 RENTAL OF PROPERTY.....	2,050,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	606,500
*7110.100 FOR CONTRACTUAL SERVICES.....	2,665,500
.410 EQUIPMENT FOR BUILDINGS.....	158,000
.422 OFFICE MACHINES.....	136,500
.424 FURNITURE AND FURNISHINGS.....	253,500
.440 MACHINERY AND EQUIPMENT.....	19,000
*7110.400 FOR EQUIPMENT.....	587,000
.526 IMPROVEMENTS.....	60,000
*7110.500 FOR PERMANENT IMPROVEMENTS.....	80,000
*ORGANIZATION TOTAL.....	\$ 3,292,500
.959 INTEREST ON DAILY TENDER NOTES.....	\$ 227,309
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	227,309
*ORGANIZATION TOTAL.....	\$ 227,309
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 72,937
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	72,937
*ORGANIZATION TOTAL.....	\$ 72,937
TOTAL FROM LIBRARY FUND-BUILDINGS AND SITES.....	\$ 3,592,746

346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

Code	Amounts	
	<u>Appropriated</u>	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$18,047,906	
.015 SCHEDULE SALARY ADJUSTMENTS.....	116,812	
.020 OVERTIME.....	45,000	
*7110.000 FOR PERSONAL SERVICES.....	18,209,518	
.125 OFFICE AND BUILDING SERVICES.....	90,000	
.128 FEES AND SERVICES.....	2,000	
.130 POSTAGE AND POSTAL CHARGES.....	150,000	
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	318,500	
.150 PUBLICATIONS.....	8,000	
.152 ADVERTISING.....	1,000	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	95,000	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	375,000	
.164 BOOKBINDING.....	125,700	
.169 TECHNICAL MEETING COSTS.....	5,000	
.172 INSURANCE PREMIUMS.....	20,000	
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	5,000	
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	35,200	
.181 ENERGY, AND RELATED.....	2,220,000	
.186 TELEPHONE.....	402,500	
*7110.100 FOR CONTRACTUAL SERVICES.....	3,852,900	
.270 LOCAL TRANSPORTATION.....	20,000	
*7110.200 FOR TRAVEL.....	20,000	
.320 GASOLINE.....	35,000	
.340 MATERIAL AND SUPPLIES.....	300,000	
.348 BOOKS AND RELATED MATERIALS.....	5,487,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	450,000	
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	2,000	
*7110.300 FOR COMMODITIES.....	8,274,000	
.410 EQUIPMENT FOR BUILDINGS.....	350,000	
.450 VEHICLES.....	96,500	
*7110.400 FOR EQUIPMENT.....	448,500	
.528 IMPROVEMENTS.....	250,000	
*7110.500 FOR PERMANENT IMPROVEMENTS.....	250,000	
*ORGANIZATION TOTAL.....	\$29,052,918	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCE AND CIRCULATION SERVICES-7131			
0539 LIBRARY PAGE.....	232,000H \$	3.66H	
0974 FILM INSPECTOR.....	1	10,272	
0930 PRODUCTION MANAGER.....	1	27,060	
0902 AUDIO EQUIPMENT TECHNICIAN.....	1	14,352	
0902 AUDIO EQUIPMENT TECHNICIAN.....	1	13,668	
0902 AUDIO EQUIPMENT TECHNICIAN.....	1	11,844	
0902 AUDIO EQUIPMENT TECHNICIAN.....	2	12,396	
0901 AUDIO-VISUAL SPECIALIST.....	1	21,180	
0901 AUDIO-VISUAL SPECIALIST.....	1	19,224	
0826 PRINCIPAL TYPIST.....	2	15,828	
0826 PRINCIPAL TYPIST.....	1	15,072	
0826 PRINCIPAL TYPIST.....	1	13,668	
0826 PRINCIPAL TYPIST.....	1	12,396	
0826 PRINCIPAL TYPIST.....	1	11,844	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	2	25,776	
0669 REMOTE TERMINAL OPERATOR.....	4	14,352	
0669 REMOTE TERMINAL OPERATOR.....	4	13,668	
0669 REMOTE TERMINAL OPERATOR.....	3	12,396	
0669 REMOTE TERMINAL OPERATOR.....	1	11,316	
0585 LIBRARIAN V.....	1	34,272	
0585 LIBRARIAN V.....	1	25,776	
0585 LIBRARIAN V.....	1	27,060	

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCE AND CIRCULATION			
SERVICES-7131 - CONTINUED			
0579	LIBRARIAN IV.....	9	32,796
0579	LIBRARIAN IV.....	2	31,320
0579	LIBRARIAN IV.....	1	29,844
0579	LIBRARIAN IV.....	1	28,392
0579	LIBRARIAN IV.....	1	27,060
0579	LIBRARIAN IV.....	2	25,776
0579	LIBRARIAN IV.....	1	24,528
0579	LIBRARIAN IV.....	1	23,388
0578	CURATOR OF SPECIAL COLLECTIONS.....	2	25,776
0574	LIBRARIAN III.....	28	29,844
0574	LIBRARIAN III.....	5	28,392
0574	LIBRARIAN III.....	3	27,060
0574	LIBRARIAN III.....	3	25,776
0574	LIBRARIAN III.....	1	24,528
0574	LIBRARIAN III.....	5	23,388
0574	LIBRARIAN III.....	1	22,260
0574	LIBRARIAN III.....	1	21,180
0573	LIBRARY ASSOCIATE.....	2	19,224
0573	LIBRARY ASSOCIATE.....	1	18,312
0573	LIBRARY ASSOCIATE.....	10	17,412
0573	LIBRARY ASSOCIATE.....	21	16,608
0573	LIBRARY ASSOCIATE.....	17	15,828
0573	LIBRARY ASSOCIATE.....	7	15,072
0573	LIBRARY ASSOCIATE.....	1	14,352
0573	LIBRARY ASSOCIATE.....	1	13,668
0573	LIBRARY ASSOCIATE.....	6	13,020
0573	LIBRARY ASSOCIATE.....	4	12,396
0563	HEAD LIBRARY CLERK.....	3	21,180
0563	HEAD LIBRARY CLERK.....	1	19,224
0563	HEAD LIBRARY CLERK.....	2	18,312
0563	HEAD LIBRARY CLERK.....	3	17,412
0558	LIBRARY ASSISTANT II.....	4	15,828
0558	LIBRARY ASSISTANT II.....	1	15,072
0558	LIBRARY ASSISTANT II.....	1	14,352
0557	LIBRARY ASSISTANT I.....	11	13,020
0557	LIBRARY ASSISTANT I.....	6	12,396
0557	LIBRARY ASSISTANT I.....	2	11,844
0557	LIBRARY ASSISTANT I.....	3	9,780
0538	PRINCIPAL LIBRARY CLERK.....	16	18,312
0538	PRINCIPAL LIBRARY CLERK.....	5	17,412
0538	PRINCIPAL LIBRARY CLERK.....	3	16,608
0538	PRINCIPAL LIBRARY CLERK.....	4	15,828
0538	PRINCIPAL LIBRARY CLERK.....	3	15,072
0538	PRINCIPAL LIBRARY CLERK.....	3	13,668
0538	PRINCIPAL LIBRARY CLERK.....	1	12,396
0538	PRINCIPAL LIBRARY CLERK.....	2	11,844
0537	SENIOR LIBRARY CLERK.....	9	15,072
0537	SENIOR LIBRARY CLERK.....	4	14,352
0537	SENIOR LIBRARY CLERK.....	17	13,668
0537	SENIOR LIBRARY CLERK.....	16	13,020
0537	SENIOR LIBRARY CLERK.....	7	12,396
0537	SENIOR LIBRARY CLERK.....	3	11,844
0537	SENIOR LIBRARY CLERK.....	2	10,788
0537	SENIOR LIBRARY CLERK.....	6	10,272
0537	SENIOR LIBRARY CLERK.....	17	9,780
0527	LIBRARY DIVISION CHIEF.....	1	37,368
0527	LIBRARY DIVISION CHIEF.....	1	35,796
0527	LIBRARY DIVISION CHIEF.....	1	32,796
0527	LIBRARY DIVISION CHIEF.....	1	29,844
0507	SENIOR ARCHIVAL SPECIALIST.....	1	19,224
0506	LIBRARIAN II.....	33	27,060
0513	DIRECTOR OF CULTURAL CENTER.....	1	32,796
0506	LIBRARIAN II.....	5	25,776
0506	LIBRARIAN II.....	10	24,528
0506	LIBRARIAN II.....	7	23,388
0506	LIBRARIAN II.....	2	22,260
0506	LIBRARIAN II.....	16	21,180

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCE AND CIRCULATION SERVICES-7131 - CONTINUED			
0506	LIBRARIAN II.....	14	20,184
0506	LIBRARIAN II.....	5	19,224
0501	LIBRARIAN I.....	17	23,388
0501	LIBRARIAN I.....	2	22,260
0501	LIBRARIAN I.....	4	21,180
0501	LIBRARIAN I.....	5	20,184
0501	LIBRARIAN I.....	10	19,224
0501	LIBRARIAN I.....	12	18,312
0501	LIBRARIAN I.....	26	17,412
0427	CHIEF CLERK.....	1	21,180
0423	HEAD CLERK.....	1	21,180
0423	HEAD CLERK.....	2	20,184
0423	HEAD CLERK.....	3	15,072
0421	PRINCIPAL CLERK.....	3	18,312
0421	PRINCIPAL CLERK.....	3	17,412
0421	PRINCIPAL CLERK.....	3	16,608
0421	PRINCIPAL CLERK.....	3	15,828
0421	PRINCIPAL CLERK.....	2	15,072
0421	PRINCIPAL CLERK.....	7	14,352
0421	PRINCIPAL CLERK.....	4	13,668
0421	PRINCIPAL CLERK.....	2	13,020
0421	PRINCIPAL CLERK.....	2	12,396
0421	PRINCIPAL CLERK.....	3	11,844
0403	SENIOR CLERK.....	3	15,072
0403	SENIOR CLERK.....	5	13,668
0403	SENIOR CLERK.....	29	13,020
0403	SENIOR CLERK.....	22	12,396
0403	SENIOR CLERK.....	8	11,844
0403	SENIOR CLERK.....	14	11,316
0403	SENIOR CLERK.....	5	10,788
0403	SENIOR CLERK.....	7	10,272
0403	SENIOR CLERK.....	6	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		97,753
	ACTIVITY TOTAL.....	636	12,333,048

TECHNICAL PROCESSES-7132

1805	STOCKHANDLER.....	1	15,072
1805	STOCKHANDLER.....	1	14,352
1805	STOCKHANDLER.....	2	13,668
0836	SENIOR TYPIST.....	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	4	15,072
0669	REMOTE TERMINAL OPERATOR.....	2	13,020
0585	LIBRARIAN V.....	1	34,272
0585	LIBRARIAN V.....	1	32,796
0579	LIBRARIAN IV.....	1	32,796
0574	LIBRARIAN III.....	2	29,844
0574	LIBRARIAN III.....	1	24,528
0574	LIBRARIAN III.....	1	22,260
0573	LIBRARY ASSOCIATE.....	1	16,608
0573	LIBRARY ASSOCIATE.....	1	13,020
0558	LIBRARY ASSISTANT II.....	1	16,608
0557	LIBRARY ASSISTANT I.....	1	13,668
0538	PRINCIPAL LIBRARY CLERK.....	7	18,312
0538	PRINCIPAL LIBRARY CLERK.....	1	15,828
0538	PRINCIPAL LIBRARY CLERK.....	1	17,412
0537	SENIOR LIBRARY CLERK.....	1	15,072
0537	SENIOR LIBRARY CLERK.....	1	13,668
0537	SENIOR LIBRARY CLERK.....	1	13,020
0506	LIBRARIAN II.....	1	27,060
0506	LIBRARIAN II.....	1	23,388
0506	LIBRARIAN II.....	1	21,180
0506	LIBRARIAN II.....	1	20,184
0501	LIBRARIAN I.....	2	18,312
0501	LIBRARIAN I.....	1	17,412

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
TECHNICAL PROCESSES-7132 - CONTINUED			
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352
0421	PRINCIPAL CLERK.....	1	13,668
0403	SENIOR CLERK.....	2	15,072
0403	SENIOR CLERK.....	2	14,352
0403	SENIOR CLERK.....	4	13,020
0403	SENIOR CLERK.....	2	12,396
0403	SENIOR CLERK.....	1	11,844
0403	SENIOR CLERK.....	1	11,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		6,573
	ACTIVITY TOTAL.....	59	1,040,757

**ADMINISTRATIVE AND SUPPORT
SERVICES-7133**

9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	76,039
9863	DEPUTY COMMISSIONER FOR THE CHICAGO LIBRARY SYSTEM.....	1	46,260
9862	DEPUTY COMMISSIONER OF CHICAGO PUBLIC LIBRARY.....	1	47,616
7128	TRAFFIC MANAGER.....	1	34,272
6728	OFFICE MACHINES REPAIRMAN II.....	1	17,412
5754	CHIEF GRAPHIC ARTIST.....	1	29,844
5743	GRAPHIC ARTIST III.....	2	22,260
5742	GRAPHIC ARTIST II.....	1	20,184
5742	GRAPHIC ARTIST II.....	1	17,412
5742	GRAPHIC ARTIST II.....	1	15,828
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	46,596
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	21,180
1805	STOCKHANDLER.....	1	13,020
1805	STOCKHANDLER.....	2	12,396
1745	PROGRAM SPECIALIST I.....	1	23,388
1586	INVENTORY CLERK.....	1	13,668
1572	CHIEF CONTRACT EXPEDITER.....	1	31,320
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL..	1	32,796
1341	PERSONNEL ASSISTANT II.....	1	21,180
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,528
1197	DATA PROCESSING FIELD TECHNICIAN.....	2	15,828
1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,312
1171	APPLICATIONS DESIGNER.....	1	21,180
1167	SENIOR SYSTEMS ENGINEER.....	1	25,776
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	13,668
0832	WORD PROCESSING OPERATOR II.....	1	15,072
0826	PRINCIPAL TYPIST.....	1	12,396
0810	EXECUTIVE SECRETARY II.....	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	15,828
0805	SECRETARY.....	1	19,224
0805	SECRETARY.....	1	18,312
0805	SECRETARY.....	4	16,608
0797	RECEPTIONIST.....	1	11,844
0694	REPROGRAPHICS TECHNICIAN III.....	1	23,388
0693	REPROGRAPHICS TECHNICIAN II.....	2	15,072
0694	REPROGRAPHICS TECHNICIAN III.....	1	22,260
0692	REPROGRAPHICS TECHNICIAN I.....	1	11,844
0683	TELEPHONE OPERATOR.....	1	14,352
0675	REPROGRAPHICS COORDINATOR II.....	1	22,260
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,180
0669	REMOTE TERMINAL OPERATOR.....	2	13,668
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS..	1	15,072
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,072
0660	COMPUTER CONSOLE OPERATOR.....	1	14,352
0660	COMPUTER CONSOLE OPERATOR.....	1	13,020
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	34,272

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE AND SUPPORT SERVICES-7133 - CONTINUED			
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	42,672
0585	LIBRARIAN V.....	1	35,796
0573	LIBRARY ASSOCIATE.....	1	16,608
0558	LIBRARY ASSISTANT II.....	1	16,608
0557	LIBRARY ASSISTANT I.....	1	9,780
0538	PRINCIPAL LIBRARY CLERK.....	1	17,412
0537	SENIOR LIBRARY CLERK.....	1	13,668
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	28,392
0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	39,072
0517	DISTRICT CHIEF.....	3	35,796
0517	DISTRICT CHIEF.....	1	34,272
0514	REGIONAL LIBRARY DIRECTOR.....	1	39,072
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	44,592
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	42,672
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	3	40,824
0423	HEAD CLERK.....	1	17,412
0423	HEAD CLERK.....	1	16,608
0421	PRINCIPAL CLERK.....	3	15,828
0403	SENIOR CLERK.....	1	13,020
0403	SENIOR CLERK.....	1	10,272
0387	DIRECTOR OF STAFF SERVICES.....	1	46,596
0363	MANAGEMENT AIDE.....	1	13,668
0308	STAFF ASSISTANT.....	1	27,060
0308	STAFF ASSISTANT.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	2	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0301	ADMINISTRATIVE ASSISTANT I.....	3	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828
0190	ACCOUNTING TECHNICIAN II.....	1	20,184
0189	ACCOUNTING TECHNICIAN I.....	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	18,312
0178	SUPERVISOR OF PAYROLLS.....	1	23,388
0154	CHIEF ACCOUNTANT.....	1	32,796
0104	ACCOUNTANT IV.....	1	25,776
0102	ACCOUNTANT II.....	1	23,388
0101	ACCOUNTANT I.....	1	15,828
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14,95H
7183	MOTOR TRUCK DRIVER.....	9	14,30H
	SCHEDULE SALARY ADJUSTMENTS.....		10,818
	ACTIVITY TOTAL.....	116	2,734,579

PROPERTY MAINTENANCE SERVICES-7134

4263	COORDINATOR OF SECURITY AND SAFETY SERVICES.....	1	28,392
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	21,180
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	19,224
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	2	18,312
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	15,828
4219	LIBRARY GUARD.....	2	17,412
4219	LIBRARY GUARD.....	3	16,608
4219	LIBRARY GUARD.....	10	15,828
4219	LIBRARY GUARD.....	2	15,072
4219	LIBRARY GUARD.....	5	14,352
4219	LIBRARY GUARD.....	3	13,668
4219	LIBRARY GUARD.....	4	13,020
4219	LIBRARY GUARD.....	2	12,396
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	2	17,89H
7743	OPERATING ENGINEER, GROUP A.....	8	16,26H

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MAINTENANCE SERVICES-7134 - CONTINUED			
7741	OPERATING ENGINEER, GROUP C.....	8	15.26H
4634	PAINTER.....	4	14.50H
4301	CARPENTER.....	4	16.50H
4285	WINDOW WASHER.....	3	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M
4275	BRANCH CUSTODIAN IV.....	3	1,730.00M
4274	BRANCH CUSTODIAN III.....	7	1,621.50M
4273	BRANCH CUSTODIAN II.....	4	1,479.00M
4272	BRANCH CUSTODIAN I.....	14	1,418.50M
4251	METAL CARETAKER.....	1	8.45H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	1,857.00M
4223	CUSTODIAL WORKER /PART TIME/.....	4,160H	6.61H
4223	CUSTODIAL WORKER /PART TIME/.....	3,120H	5.81H
4223	CUSTODIAL WORKER /PART TIME/.....	9,360H	5.58H
4223	CUSTODIAL WORKER /PART TIME/.....	23,920H	4.94H
4223	CUSTODIAL WORKER.....	35	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,468
	ACTIVITY TOTAL.....	133	2,853,440
		844	18,961,825
	LESS TURNOVER.....		797,307
	TOTAL.....		\$18,164,518

346-LIBRARY FUND-MAINTENANCE AND OPERATION

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
FOR GENERAL PAY INCREASE INCLUDING PAY	
.003 EQUITY INCREASES IN 1986.....	\$ 1,800,000
FOR THE HEALTH MAINTENANCE ORGANIZATION	
PREMIUMS OR COST OF CLAIMS AND ADMIN-	
STRATION FOR HOSPITAL AND MEDICAL CARE	
PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR	
FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042 DISABILITY LEAVE.....	1,844,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.044 TRAINEES.....	10,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
.045 TION OR PREMIUMS FOR TERM LIFE INSURANCE	15,300
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR A COINSURED DENTAL	
.056 PLAN FOR EMPLOYEES.....	180,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR OPTICAL COVERAGE	
.057 FOR EMPLOYEES.....	35,000
*9112.000 FOR PERSONAL SERVICES.....	3,884,300
AUDITING AT THE DIRECTION OF THE	
.142 COMMITTEE ON FINANCE.....	30,000
*9112.100 FOR CONTRACTUAL SERVICES.....	30,000
FOR TUITION REIMBURSEMENT AND EDUCA-	
TIONAL PROGRAMS: TO BE EXPENDED UNDER	
THE DIRECTION OF THE COMMISSIONER OF	
.801 PERSONNEL.....	25,000
FOR EXPENSES IN CONNECTION WITH A STUDY	
OF MULTILINGUAL LIBRARY NEEDS TO BE EXPENDED	
AT THE DIRECTION OF THE CHAIRMAN OF THE COMM-	
ITTEE ON HOUSING AND NEIGHBORHOOD DEVELOPMENT	
AND THE RESULTS, CONCLUSIONS AND FINDINGS TO BE	
MADE AVAILABLE IN ACCORDANCE WITH CHAPTER 25 OF	
.826 THE CHICAGO MUNICIPAL CODE.....	50,000
FOR COOPERATIVE EDUCATION PROGRAM: TO	
BE EXPENDED UNDER THE DIRECTION OF THE	
.834 COMMISSIONER OF PERSONNEL.....	24,000
TO REIMBURSE THE CORPORATE FUND FOR	
.860 WORKER'S COMPENSATION ACT CLAIMS.....	42,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	141,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	165,000
.959 INTEREST ON DAILY TENDER NOTES.....	4,113,891
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,278,891
*ORGANIZATION TOTAL.....	\$ 8,334,191
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,647,558
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,647,558
*ORGANIZATION TOTAL.....	\$ 1,647,558
TOTAL FROM LIBRARY FUND-	
MAINTENANCE AND OPERATION.....	\$39,034,667

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

Code		Amounts	
		Appropriated	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 791,904	
	.015 SCHEDULE SALARY ADJUSTMENTS.....	2,996	
*1340.000	FOR PERSONAL SERVICES.....	794,900	
	.130 POSTAGE AND POSTAL CHARGES.....	11,500	
	OTHER PROFESSIONAL AND TECHNICAL		
	.149 SERVICES.....	71,700	
	.150 PUBLICATIONS.....	7,500	
	.152 ADVERTISING.....	6,000	
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,200	
	.166 SUBSCRIPTIONS AND DUES.....	3,600	
	.169 TECHNICAL MEETING COSTS.....	6,500	
	.186 TELEPHONE.....	5,800	
*1340.100	FOR CONTRACTUAL SERVICES.....	113,800	
	.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,600	
	.270 LOCAL TRANSPORTATION.....	1,500	
*1340.200	FOR TRAVEL.....	3,100	
	.350 STATIONERY AND OFFICE SUPPLIES.....	15,000	
*1340.300	FOR COMMODITIES.....	15,000	
	.422 OFFICE MACHINES.....	9,200	
*1340.400	FOR EQUIPMENT.....	9,200	
	FOR THE PROMOTION OF TOURISM, CONVEN-		
	TIONS AND OTHER SPECIAL EVENTS, TO BE		
	EXPENDED UNDER THE DIRECTION OF THE		
	.801 MAYOR WITH PRIOR CITY COUNCIL APPROVAL..	3,100,000	
*1340.800	FOR SPECIFIC PURPOSES-GENERAL.....	3,100,000	
*ORGANIZATION TOTAL.....		\$ 4,038,000	

Positions and Salaries

Code	Positions	No.	Rate
SPECIAL EVENTS-1343			
9652	DIRECTOR OF SPECIAL EVENTS.....	1	\$ 48,000
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS.....	1	37,368
1778	PROGRAM COORDINATOR-S.E.....	1	36,736
1778	PROGRAM COORDINATOR-S.E.....	2	29,844
0931	PRODUCTION MANAGER-S.E.....	1	29,844
1747	PROGRAM SPECIALIST III.....	2	23,388
1651	OFFICE ADMINISTRATOR.....	1	25,776
0805	SECRETARY.....	1	17,412
0805	SECRETARY.....	1	15,828
0784	DIRECTOR OF TOURISM.....	1	37,368
0783	DIRECTOR OF PROTOCOL.....	1	37,368
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	37,368
0739	INFORMATION ASSISTANT.....	1	19,224
0729	INFORMATION COORDINATOR.....	1	29,844
0423	HEAD CLERK.....	1	23,388
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL		
	SERVICES.....	1	34,272
0308	STAFF ASSISTANT.....	1	28,392
0306	ASSISTANT TO THE DIRECTOR.....	1	27,060
0306	ASSISTANT TO THE DIRECTOR.....	2	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,248
	ACTIVITY TOTAL.....	25	695,056

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-1344			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	40,824
0306	ASSISTANT TO THE DIRECTOR.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		748
	ACTIVITY TOTAL.....	4	99,844
		29	\$ 794,900

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code		Amounts Appropriated
	FOR GENERAL PAY INCREASE INCLUDING PAY	
.003	EQUITY INCREASES IN 1986.....	\$ 60,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042	DISABILITY LEAVE.....	43,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	340
	PLAN FOR EMPLOYEES.....	
.056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	4,000
.057	FOR EMPLOYEES.....	1,000
*9112.000	FOR PERSONAL SERVICES.....	108,340
	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY	
.246	REPORTS TO THE CITY COUNCIL.....	3,400
*9112.200	FOR TRAVEL.....	3,400
	FOR EXPENSE RELATED TO THE PROMOTION OF TOURISM AND OVERSIGHT OF THE MCCORMICK PLACE II EXPANSION TO BE EXPENDED UNDER THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON SPECIAL EVENTS AND WORLD'S	
.801	FAIR.....	150,000
	FOR REIMBURSE CORPORATE FUND FOR	
.872	GRAPHIC AND REPRODUCTION CENTER SERVICE.	2,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	152,000
.936	CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,000
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	9,260
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,280
	*ORGANIZATION TOTAL.....	\$ 274,000

395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON JUDGEMENTS. HOWEVER, AN EXPENDITURE IN EXCESS OF ONE HUNDRED THOUSAND DOLLARS (\$100,000) FOR THE PURPOSE OF EXECUTING SETTLEMENT AGREEMENTS OR CONSENT ORDERS. PRIOR APPROVAL OF THE CITY COUNCIL SHALL	
.906 BE REQUIRE.....	\$20,000,000
.959 INTEREST ON DAILY TENDER NOTES.....	<u>2,593,333</u>
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>22,593,333</u>
*ORGANIZATION TOTAL.....	<u>\$22,593,333</u>
 TOTAL FROM JUDGMENT TAX FUND.....	 <u>\$22,593,333</u>

400-GENERAL OBLIGATION BOND FUNDS

400-GENERAL OBLIGATION BOND FUNDS

No expenditures shall be made from appropriations from Bond Funds for salaries and wages except for positions specifically authorized, or for equipment used in construction, except upon authority of the City Council.

Legal, printing, advertising and other expense incident to the sale of bonds shall be charged to the respective bond funds under the direction of the City Comptroller.

DEPARTMENT OF PLANNING

Expenditures from the following Bond Fund shall be under the direction of the Commissioner of Planning unless otherwise provided.

Code	Amounts Appropriated
COMMUNITY IMPROVEMENT AND DEVELOPMENT BONDS-1975-425	
FOR THE PURPOSE OF PAYING ALL OR PART OF THE COST OF PROJECTS FOR AID IN THE DEVELOPMENT OF AREAS WITHIN THE CITY OF CHICAGO, CONSISTING OF NEIGHBORHOOD IMPROVEMENTS SUCH AS THE CONSTRUCTION OF NECESSARY STREET, SIDEWALK, AND CURB AND GUTTER IMPROVEMENTS, THE RELOCATION AND ADJUSTMENTS OF PUBLICLY OWNED UTILITIES, THE ALTERATION, REPAIR AND REHABILITATION OF EXISTING CITY OWNED PUBLIC BUILDINGS AND STRUCTURES, THE ACQUISITION OF ADDITIONAL REAL ESTATE NECESSARY FOR PUBLIC USE, INCLUDING NECESSARY LANDSCAPING, ALL BEING DEEMED NECESSARY TO SERVE THE PUBLIC WELFARE AND NEEDS OF THE INHABITANTS WITHIN THE AREA TO BE SO IMPROVED; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PROJECTS, INCLUDING BUT NOT LIMITED TO THE PLANNING, ADMINISTRATION, ACQUISITION, TEMPORARY MANAGEMENT, RELOCATION SERVICES, DEMOLITION, SITE IMPROVEMENTS, REHABILITATION OF STRUCTURES AND ADJUSTMENT OF UTILITIES, FOR AND IN THE DEVELOPMENT, REDEVELOPMENT AND/OR CONSERVATION OF AREAS WITHIN THE CITY OF CHICAGO, AS DEFINED IN SECTION 91.101 TO 91.136 INCLUSIVE, OF CHAPTER 67 1/2 OF ILLINOIS REVISED STATUTES, 1973, AS AMENDED; AND FOR THE PAYMENT OF ALL OR PART OF THE COSTS OF THE COMMERCIAL DISTRICT REDEVELOPMENT COMMISSION; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PREPARATION, PRODUCTION AND DISTRIBUTION OF THE COMPREHENSIVE PLAN OF CHICAGO; AND FOR THE EMPLOYMENT OF PERSONNEL, PROFESSIONAL CONSULTANTS, AND OTHER PERSONAL SERVICES, PUBLICATIONS, TRAVEL, PRINTS, DRAWINGS, REPRODUCTION, RENTAL OF EQUIPMENT, SUPPLIES AND ANY OTHER ITEMS NECESSARY TO COMPLETE A REVIEW AND MAKE RECOMMENDATIONS FOR UP-DATING THE COMPREHENSIVE	
.890 ZONING ORDINANCE OF THE CITY OF CHICAGO.	\$ 112,000
*1310.800 FOR SPECIFIC PURPOSES-GENERAL.....	112,000
*ORGANIZATION TOTAL.....	\$ 112,000

400-GENERAL OBLIGATION BOND FUNDS

DEPARTMENT OF PUBLIC WORKS

Expenditures from the following Bond Funds shall be under the direction of the Commissioner of Public Works unless otherwise provided.

Code	Amounts Appropriated
.891	\$
O'HARE RAPID TRANSIT EXTENSION BONDS-1977-478 FOR THE CONSTRUCTION OF THE EXTENSION OF THE KENNEDY RAPID TRANSIT LINE FROM THE JEFFERSON PARK TERMINAL TO O'HARE .892 INTERNATIONAL AIRPORT..... 303,000 *8875.800 FOR SPECIFIC PURPOSES-GENERAL..... 303,000 *ORGANIZATION TOTAL..... \$ 303,000	

504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980

Code		Amounts Appropriated
	AMOUNT TO BE LEVIED IN 1984 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.961	FOR PAYMENT OF TERM NOTES.....	\$13,900,000
.962	FOR PAYMENT OF INTEREST ON TERM NOTES...	<u>3,894,000</u>
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>17,794,000</u>
	*ORGANIZATION TOTAL.....	<u>\$17,794,000</u>
.960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 937,000
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>937,000</u>
	*ORGANIZATION TOTAL.....	<u>\$ 937,000</u>
	TOTAL NOTE REDEMPTION AND INTEREST FUND-1980.....	<u>\$18,731,000</u>

506-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980-A

Code		Amounts Appropriated
	AMOUNT TO BE LEVIED IN 1985 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.961	FOR PAYMENT OF TERM NOTES.....	\$ 2,500,000
.962	FOR PAYMENT OF INTEREST ON TERM NOTES...	<u>1,650,000</u>
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>4,150,000</u>
	*ORGANIZATION TOTAL.....	<u>\$ 4,150,000</u>
.960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 218,000
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>218,000</u>
	*ORGANIZATION TOTAL.....	<u>\$ 218,000</u>
	TOTAL NOTE REDEMPTION AND INTEREST FUND-1980-A.....	<u>\$ 4,368,000</u>

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1985 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.912 FOR PAYMENT OF BONDS.....	\$ 185,000
.914 FOR INTEREST ON BONDS.....	123,585
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>288,585</u>
*ORGANIZATION TOTAL.....	\$ <u>288,585</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,415
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,415</u>
*ORGANIZATION TOTAL.....	\$ <u>3,415</u>
TOTAL SPECIAL SERVICE AREA NUMBER ONE BOND REDEMPTION AND INTEREST FUND.....\$ <u>292,000</u>	

509-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1984-C & 1985-C

AMOUNT TO BE LEVIED IN 1985 FOR THE PAY-
MENT OF NOTES AND INTEREST ON NOTES:

.961 FOR PAYMENT OF TERM NOTES.....	\$11,800,000
.962 FOR PAYMENT OF INTEREST ON TERM NOTES...	1,962,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>13,782,000</u>
*ORGANIZATION TOTAL.....	\$13,782,000
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 724,368
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>724,368</u>
*ORGANIZATION TOTAL.....	\$ <u>724,368</u>
TOTAL NOTE REDEMPTION AND INTEREST FUND-1984-C.....\$ <u>14,486,368</u>	

510-BOND REDEMPTION AND INTEREST FUND

510-BOND REDEMPTION AND INTEREST FUND

Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 1984 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	3,000,000
ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT-1976.....	770,000
EMERGENCY COMMUNICATION/DISPATCH SYSTEM-1977.....	500,000
FIRE DEPARTMENT APPARATUS-1976.....	385,000
GENERAL OBLIGATION, SERIES OF APRIL-1981	600,000
GENERAL OBLIGATION, SERIES OF MARCH-1982	2,000,000
GENERAL OBLIGATION, SERIES OF SEPTEMBER-1982.....	1,500,000
911 UNIVERSAL EMERGENCY SERVICE SYSTEM- 1976.....	460,000
O'HARE RAPID TRANSIT EXTENSION-1977.....	930,000
POLICE DEPARTMENT EQUIPMENT-1977.....	500,000
1976.....	690,000
SEWER-1973.....	3,000,000
SEWER-1977.....	2,300,000
SOLID WASTE PROCESSING PLANT-1973.....	900,000
STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977.....	575,000
.912 FOR PAYMENT OF BONDS.....	\$17,430,000
.914 FOR INTEREST ON BONDS.....	42,402,757
=9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	59,832,757
*ORGANIZATION TOTAL.....	\$59,832,757
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,893,303
=9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,893,303
*ORGANIZATION TOTAL.....	\$ 2,893,303
TOTAL BOND REDEMPTION AND INTEREST FUND....	\$82,728,060

610-MIDWAY AIRPORT FUND

610-MIDWAY AIRPORT FUND
DEPARTMENT OF AVIATION

Code	Amounts Appropriated
CHICAGO MIDWAY AIRPORT	
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,424,151
SALARIES AND WAGES-MECHANICS AND OTHER	
.011 PERSONNEL AT ESTABLISHED RATES-AS NEEDED	7,500
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,583
.020 OVERTIME.....	95,000
.025 VACATION RELIEF.....	7,500
*8653.000 FOR PERSONAL SERVICES.....	2,539,734
.125 OFFICE AND BUILDING SERVICES.....	11,000
.126 OFFICE CONVENIENCES.....	6,500
.130 POSTAGE AND POSTAL CHARGES.....	1,300
.141 APPRAISALS.....	45,000
.144 ENGINEERING.....	136,900
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	70,000
.150 PUBLICATIONS.....	15,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	607,600
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	85,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	190,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	450,000
.166 SUBSCRIPTIONS AND DUES.....	500
.169 TECHNICAL MEETING COSTS.....	1,500
.173 STATE VEHICLE LICENSE PLATES.....	200
.181 ENERGY, AND RELATED.....	900,000
.186 TELEPHONE.....	30,000
*8653.100 FOR CONTRACTUAL SERVICES.....	2,550,500
.270 LOCAL TRANSPORTATION.....	400
*8653.200 FOR TRAVEL.....	400
.315 MOTOR VEHICLE DIESEL FUEL.....	13,000
.320 GASOLINE.....	30,000
.340 MATERIAL AND SUPPLIES.....	300,000
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*8653.300 FOR COMMOODITIES.....	348,000
.422 OFFICE MACHINES.....	1,000
.423 COMMUNICATION DEVICES.....	6,600
.424 FURNITURE AND FURNISHINGS.....	4,000
.440 MACHINERY AND EQUIPMENT.....	60,000
*8653.400 FOR EQUIPMENT.....	71,600
ERECTION OR CONSTRUCTION OF STRUCTURES	
.540 OR WORKS.....	600,000
*8653.500 FOR PERMANENT IMPROVEMENTS.....	600,000
*8653.700 FOR CONTINGENCIES.....	1,500
.801 RESERVE FOR CAPITAL FUNDS.....	400,000
.807 RESERVE FOR OPERATION MAINTENANCE...	500,000
*8653.800 FOR SPECIFIC PURPOSES-GENERAL.....	900,000
*ORGANIZATION TOTAL.....	\$ 7,009,734

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-8653			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 52,008
7163	ATTENDANT-AIRPORT PARKING.....	2	7.00H
7161	CASHIER-MIDWAY PARKING.....	7	8.58H
7161	CASHIER-MIDWAY PARKING.....	2	8.31H
7161	CASHIER-MIDWAY PARKING.....	5	7.34H
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY..	1	18,312
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	25,776
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	22,260
7014	AIRPORT MANAGER-MIDWAY.....	1	39,072
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	34,272
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	23,388
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	18,312
7004	ASSISTANT GROUND & TERMINAL FACILITY MANAGER.....	1	22,260
5405	ARCHITECT V.....	1	31,320
4266	AIRPORT TERMINAL MONITOR.....	2	8.58H
4232	HEAD SECURITY GUARD.....	1	15,072
4213	SECURITY GUARD.....	2	17,412
4213	SECURITY GUARD.....	1	16,608
4213	SECURITY GUARD.....	1	15,828
4213	SECURITY GUARD.....	4	13,020
4213	SECURITY GUARD.....	3	12,396
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	28,392
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	27,060
3615	HOSPITAL NURSE.....	1	19,872
3363	PHYSICIAN.....	1	26,00H
1817	HEAD STOREKEEPER.....	1	22,260
0836	SENIOR TYPIST.....	1	13,668
0683	TELEPHONE OPERATOR.....	1	14,352
0683	TELEPHONE OPERATOR.....	1	11,844
0683	TELEPHONE OPERATOR.....	1	11,316
0423	HEAD CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312
9533	LABORER.....	4	8.52H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17,89H
7743	OPERATING ENGINEER, GROUP A.....	1	16,26H
7741	OPERATING ENGINEER, GROUP C.....	1	15,26H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14,95H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	300H	14,55H
7183	MOTOR TRUCK DRIVER.....	5	14,30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	6,000H	14,30H
7164	GARAGE ATTENDANT.....	1	13,95H
7005	AIRPORT MAINTENANCE FOREMAN.....	1	8.69H

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-8653 - CONTINUED			
6674	MACHINIST.....	2	17.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H
5035	ELECTRICAL MECHANIC.....	4	17.55H
4774	STEAMFITTER.....	1	18.00H
4754	PLUMBER.....	1	17.05H
4634	PAINTER.....	4	14.50H
4303	FOREMAN OF CARPENTERS.....	1	17.50H
4301	CARPENTER.....	2	16.50H
4285	WINDOW WASHER.....	2	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M
4223	CUSTODIAL WORKER.....	18	1,347.50M
	VACATION RELIEF.....		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		5,583
	ACTIVITY TOTAL.....	109	2,511,502
		109	2,511,502
	LESS TURNOVER.....		74,268
	TOTAL.....		\$ 2,437,234

DEPARTMENT OF FINANCE-GENERAL

Code	Amounts Appropriated
FOR GENERAL PAY INCREASE INCLUDING PAY	
.003 EQUITY INCREASES IN 1986.....	\$ 150,000
.005 SALARIES AND WAGES-ON PAYROLL.....	37,596
.015 SCHEDULE SALARY ADJUSTMENTS.....	400
FOR THE HEALTH MAINTENANCE ORGANIZATION	
PREMIUMS OR COST OF CLAIMS AND ADMINI-	
STRATION FOR HOSPITAL AND MEDICAL CARE	
PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR	
FAMILIES.- INCLUDING EMPLOYEES ON DUTY	
.042 DISABILITY LEAVE.....	214,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR TERM LIFE INSURANCE	1,400
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR A COINSURED DENTAL	
.056 PLAN FOR EMPLOYEES.....	17,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR OPTICAL COVERAGE	
.057 FOR EMPLOYEES.....	4,000
*9112.000 FOR PERSONAL SERVICES.....	424,396
AUDITING AT THE DIRECTION OF THE	
.142 COMMITTEE ON FINANCE.....	15,000
.172 INSURANCE PREMIUMS.....	150,000
*9112.100 FOR CONTRACTUAL SERVICES.....	165,000
REIMBURSEMENT TO TRAVELERS: TO BE	
EXPENDED AT THE DIRECTION OF THE	
BUDGET DIRECTOR WITH QUARTERLY	
.246 REPORTS TO THE CITY COUNCIL.....	500
*9112.200 FOR TRAVEL.....	500
TO REIMBURSE CORPORATE FUND FOR DEPART-	
MENT OF AVIATION ADMINISTRATIVE SALARIES	
.860 AND WAGES.....	42,000
TO REIMBURSE CORPORATE FUND FOR EX-	
PENSES IN VARIOUS DEPARTMENTS CHARGEABLE	
.861 TO THE MIDWAY REVENUE FUND.....	233,000
TO REIMBURSE CORPORATE FUND FOR PROVI-	
SION FOR PENSIONS AND FOR PREMIUMS FOR	
.862 HOSPITAL AND MEDICAL CARE.....	223,000
TO REIMBURSE CORPORATE FUND FOR	
.872 GRAPHIC AND REPRODUCTION CENTER SERVICE.	1,500
TO REIMBURSE O'HARE FUND FOR DEPARTMENT	
.878 OF AVIATION SALARIES AND WAGES.....	50,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	549,500
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	30,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	16,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	46,000
*ORGANIZATION TOTAL.....	\$ 1,185,396

TOTAL FROM MIDWAY AIRPORT FUND..... \$ 8,195,130

610-MIDWAY AIRPORT FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE GENERAL			
0103	ACCOUNTANT III.....	1	\$ 20,184
0102	ACCOUNTANT II.....	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		400
	ACTIVITY TOTAL.....	<u>2</u>	<u>37,996</u>
		2	\$ 37,996

- 660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE	
.930 ADMINISTRATION THEREOF.....	\$13,813,351
.959 INTEREST ON DAILY TENDER NOTES.....	1,865,981
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	15,679,332
*ORGANIZATION TOTAL.....	<u>\$15,679,332</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 749,228
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	749,228
*ORGANIZATION TOTAL.....	<u>\$ 749,228</u>
 TOTAL FROM CITY RELIEF FUND.....	 <u>\$16,428,560</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$81,059,000</u>
*9218.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>81,059,000</u>
	*ORGANIZATION TOTAL.....	<u>\$81,059,000</u>

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$15,373,000</u>
*9218.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>15,373,000</u>
	*ORGANIZATION TOTAL.....	<u>\$15,373,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$67,504,000</u>
*9218.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>87,504,000</u>
	*ORGANIZATION TOTAL.....	<u>\$67,504,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$31,109,000</u>
*9218.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>31,109,000</u>
	*ORGANIZATION TOTAL.....	<u>\$31,109,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$ 50,000</u>
*9218.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>50,000</u>
	*ORGANIZATION TOTAL.....	<u>\$ 50,000</u>

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND
DEPARTMENT OF PUBLIC WORKS
OPERATION OF CALUMET SKYWAY TOLL BRIDGE**

Code	Amounts <u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,139,574
.015 SCHEDULE SALARY ADJUSTMENTS.....	11,890
.020 OVERTIME.....	<u>80,000</u>
*6270.000 FOR PERSONAL SERVICES.....	1,231,284
.125 OFFICE AND BUILDING SERVICES.....	6,000
.128 FEES AND SERVICES.....	49,000
.130 POSTAGE AND POSTAL CHARGES.....	300
AUDITING AT THE DIRECTION OF THE	
.142 COMMITTEE ON FINANCE.....	
.144 ENGINEERING.....	130,000
.148 TESTING AND INSPECTING.....	5,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	45,000
.150 PUBLICATIONS.....	18,000
.152 ADVERTISING.....	36,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,550,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	70,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	7,000
.166 SUBSCRIPTIONS AND DUES.....	600
.173 STATE VEHICLE LICENSE PLATES.....	300
.174 HAULING.....	3,000
MAINTENANCE AND OPERATION-CITY OWNED	
.176 VEHICLES.....	5,000
HEAT, LIGHT, AND POWER (PUBLIC)	
.182 AND RELATED SERVICES.....	120,000
.186 TELEPHONE.....	7,800
EXPENSE IN CASH COLLECTION	
.192 IRREGULARITIES (CHECK CASHING).....	<u>500</u>
*6270.100 FOR CONTRACTUAL SERVICES.....	3,058,500
.270 LOCAL TRANSPORTATION.....	<u>100</u>
*6270.200 FOR TRAVEL.....	100
.320 GASOLINE.....	25,000
.340 MATERIAL AND SUPPLIES.....	60,000
.350 STATIONERY AND OFFICE SUPPLIES.....	12,000
.360 REPAIR PARTS AND MATERIALS.....	3,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	<u>1,500</u>
*6270.300 FOR COMMODITIES.....	101,500
.410 EQUIPMENT FOR BUILDINGS.....	2,000
.422 OFFICE MACHINES.....	<u>1,200</u>
*6270.400 FOR EQUIPMENT.....	3,200
*6270.700 FOR CONTINGENCIES.....	<u>3,200</u>
*ORGANIZATION TOTAL.....	\$ 4,394,564

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
OPERATION OF CALUMET SKYWAY TOLL BRIDGE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-6271			
5990	MANAGER OF SKYWAY.....	1	\$ 35,796
0335	ASSISTANT MANAGER OF SKYWAY.....	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,332
	ACTIVITY TOTAL.....	3	82,840
TOLL COLLECTION DIVISION-6272			
0293	TOLL SUPERVISOR I.....	2	20,184
0293	TOLL SUPERVISOR I.....	1	18,312
0293	TOLL SUPERVISOR I.....	1	17,412
0288	TOLL ATTENDANT.....	5	18,312
0288	TOLL ATTENDANT.....	7	17,412
0288	TOLL ATTENDANT.....	14	16,608
0288	TOLL ATTENDANT.....	7	15,828
0288	TOLL ATTENDANT.....	4	15,072
0261	HEAD SKYWAY TELLER.....	1	18,312
0260	SKYWAY TELLER.....	1	18,312
0260	SKYWAY TELLER.....	1	15,072
0260	SKYWAY TELLER.....	3	14,352
0260	SKYWAY TELLER.....	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		7,897
	ACTIVITY TOTAL.....	48	808,449
MAINTENANCE DIVISION-6273			
9436	SKYWAY MAINTENANCE MAN.....	1	17,412
9436	SKYWAY MAINTENANCE MAN.....	1	16,608
9436	SKYWAY MAINTENANCE MAN.....	2	15,828
9436	SKYWAY MAINTENANCE MAN.....	8M	1,033.00M
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	25,776
6181	SKYWAY SERVICEMAN.....	1	18,312
6181	SKYWAY SERVICEMAN.....	3	15,072
7741	OPERATING ENGINEER, GROUP C.....	1	15,26H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18,55H
5035	ELECTRICAL MECHANIC.....	3	17,55H
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M
4223	CUSTODIAL WORKER.....	1	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,461
	ACTIVITY TOTAL.....	18	375,745
		67	1,268,034
LESS TURNOVER.....			118,770
TOTAL.....			\$ 1,151,264

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR GENERAL PAY INCREASE INCLUDING PAY	
.003	EQUITY INCREASES IN 1986.....	\$ 110,000
.005	SALARIES AND WAGES-ON PAYROLL.....	25,776
	FOR THE HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS OR COST OF CLAIMS AND ADMINI-	
	STRATION FOR HOSPITAL AND MEDICAL CARE	
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR	
	FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042	DISABILITY LEAVE.....	162,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
.045	TION OR PREMIUMS FOR TERM LIFE INSURANCE	1,200
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR A COINSURED DENTAL	
.056	PLAN FOR EMPLOYEES.....	15,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR OPTICAL COVERAGE	
.057	FOR EMPLOYEES.....	3,000
*9112.000	FOR PERSONAL SERVICES.....	318,976
.128	FEES AND SERVICES.....	75,000
	AUDITING AT THE DIRECTION OF THE	
.142	COMMITTEE ON FINANCE.....	16,500
.172	INSURANCE PREMIUMS.....	570,000
*9112.100	FOR CONTRACTUAL SERVICES.....	861,500
	REIMBURSEMENT TO TRAVELERS: TO BE	
	EXPENDED AT THE DIRECTION OF THE	
	BUDGET DIRECTOR WITH QUARTERLY	
.246	REPORTS TO THE CITY COUNCIL.....	500
*9112.200	FOR TRAVEL.....	500
	TO REIMBURSE CORPORATE FUND FOR DEPART-	
	MENT OF PUBLIC WORKS SALARIES, WAGES,	
.860	SUPPLIES AND MAINTENANCE.....	135,000
	TO REIMBURSE THE CORPORATE FUND FOR	
.861	PROVISION FOR PENSION.....	96,300
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	231,300
.914	FOR INTEREST ON BONDS.....	5,800,000
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	40,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,840,000
	*ORGANIZATION TOTAL.....	\$ 7,050,276

TOTAL FROM CALUMET SKYWAY TOLL BRIDGE
REVENUE FUND..... **\$11,444,840**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	FINANCE GENERAL-9112		
0103	ACCOUNTANT III.....	1	\$ 25,776
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	1	25,776
		1	\$ 25,776

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF AVIATION

Code	Amounts
	<u>Appropriated</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	\$31,194,738
.010 SALARIES AND WAGES-ON VOUCHER.....	10,000
SALARIES AND WAGES-MECHANICS AND OTHER	
.011 PERSONNEL AT ESTABLISHED RATES-AS NEEDED	15,000
.015 SCHEDULE SALARY ADJUSTMENTS.....	78,017
.020 OVERTIME.....	3,000,000
.025 VACATION RELIEF.....	10,000
.028 SICK RELIEF.....	5,000
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT	
.035 TO THE EMPLOYEE COMPENSATION PLAN).....	3,000
.097 UNIFORM ALLOWANCE-NURSES.....	2,600
*8854.000 FOR PERSONAL SERVICES.....	34,318,355
.125 OFFICE AND BUILDING SERVICES.....	182,000
.126 OFFICE CONVENIENCES.....	30,000
.128 FEES AND SERVICES.....	50,000
.130 POSTAGE AND POSTAL CHARGES.....	25,000
.141 APPRAISALS.....	75,000
AUDITING AT THE DIRECTION OF THE	
.142 COMMITTEE ON FINANCE.....	200,000
.144 ENGINEERING.....	3,003,000
OTHER PROFESSIONAL AND TECHNICAL	
.149 SERVICES.....	6,433,500
.150 PUBLICATIONS.....	20,000
.152 ADVERTISING.....	30,000
.153 RENTAL OF PROPERTY.....	150,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	10,325,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,897,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	7,060,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,945,000
.166 SUBSCRIPTIONS AND DUES.....	58,000
.189 TECHNICAL MEETING COSTS.....	13,000
.173 STATE VEHICLE LICENSE PLATES.....	3,000
TRANSPORTATION CHARGES	
.175 (EXCLUSIVE OF TRAVEL).....	400
.181 ENERGY, AND RELATED.....	13,000,000
.186 TELEPHONE.....	450,000
*8854.100 FOR CONTRACTUAL SERVICES.....	50,949,900
.270 LOCAL TRANSPORTATION.....	1,500
*8854.200 FOR TRAVEL.....	1,500
.315 MOTOR VEHICLE DIESEL FUEL.....	225,000
.320 GASOLINE.....	400,000
.340 MATERIAL AND SUPPLIES.....	8,000,000
.345 APPARATUS AND INSTRUMENTS.....	10,000
.350 STATIONERY AND OFFICE SUPPLIES.....	50,000
.372 TOOLS (UNIT VALUE LESS THAN \$100).....	
*8854.300 FOR COMMODITIES.....	8,685,000
.410 EQUIPMENT FOR BUILDINGS.....	40,000
.422 OFFICE MACHINES.....	250,000
.423 COMMUNICATION DEVICES.....	700,000
.424 FURNITURE AND FURNISHINGS.....	336,500
.440 MACHINERY AND EQUIPMENT.....	1,275,500
.450 VEHICLES.....	367,000
*8854.400 FOR EQUIPMENT.....	2,869,000
SPECIAL CAPITAL PROJECTS PAID ONLY WITH AIRLINE APPROVAL THROUGH LANDING FEES AND	
.530 TERMINAL USE CHARGES.....	8,536,000
*8854.500 FOR PERMANENT IMPROVEMENTS.....	8,536,000
*8854.700 FOR CONTINGENCIES.....	7,500

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		Appropriated
	FOR ENGINEERING: CONSTRUCTION, EQUIP- MENT, AND INSTALLATION OF INTERIM .816 FACILITIES.....	3,020,000
	FOR EXPENDITURES RELATED TO COMPLETION .817 OF REVENUE BOND CONSTRUCTION.....	1,400,000
*8654.800	FOR SPECIFIC PURPOSES-GENERAL.....	4,420,000
.984	TAXES AND ASSESSMENTS ON CITY PROPERTY..	2,000
*8654.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
	*ORGANIZATION TOTAL.....	108,889,255

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654			
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	\$ 65,000
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES.	1	52,008
9858	DEPUTY COMMISSIONER-AVIATION.....	1	52,008
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	14,352
7044	AIRPORT INFORMATION REPRESENTATIVE.....	14	13,668
7045	DIRECTOR OF DEVELOPMENT FINANCE.....	1	35,796
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	35,796
7047	MANAGER-O'HARE VEHICLE MAINTENANCE.....	1	32,796
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	32,796
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	32,796
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	2	44,592
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....	1	32,796
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	28,392
6575	GENERAL SHOP FOREMAN.....	1	39,072
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	21,180
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	31,320
0402	CLERK TRAINEE.....	2,040H	4.88H
0313	ASSISTANT COMMISSIONER.....	1	44,592
0313	ASSISTANT COMMISSIONER.....	1	35,796
0308	STAFF ASSISTANT.....	1	20,184
7401	CUSTOMER SERVICES SUPERVISOR.....	4	22,280
7174	MOTOR POOL MANAGER.....	1	27,060
7163	ATTENDANT-AIRPORT PARKING.....	24	8.12H
7163	ATTENDANT-AIRPORT PARKING.....	18	7.60H
7163	ATTENDANT-AIRPORT PARKING.....	33	7.00H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	9.28H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	5	8.16H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	2	8.58H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	4	7.34H
7159	CASHIER-O'HARE PARKING.....	67	8.58H
7159	CASHIER-O'HARE PARKING.....	1	8.31H
7159	CASHIER-O'HARE PARKING.....	15	8.13H
7159	CASHIER-O'HARE PARKING.....	2	7.34H
7158	SUPERVISING CASHIER-O'HARE PARKING.....	3	9.73H
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	8.49H
7156	ASSISTANT DIRECTOR OF O'HARE PARKING....	1	22,260
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	28,392
7080	DIRECTOR OF AVIATION PARKING.....	1	37,368
7076	DIRECTOR OF TERMINAL OPERATIONS.....	1	27,060
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	35,796
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	35,796
7059	DIRECTOR OF AVIATION PLANNING.....	1	42,672
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY..	1	21,180
7057	DIRECTOR OF AVIATION SECURITY.....	1	34,272
7055	CANINE EXPLOSIVE TECHNICIAN.....	2	18,312
7053	DIRECTOR OF AIRPORT ADMINISTRATIVE SERVICES.....	1	35,796
7050	DIRECTOR OF VEHICLE SERVICES.....	1	48,036
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1	28,392
7041	ASSISTANT SUPERINTENDENT OF OPERATIONS..	1	39,072

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654 - CONTINUED			
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1	40,824
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	25,776
7035	PLANNER/SCHEDULER-O'HARE.....	1	23,388
7034	TECHNICAL SERVICES MANAGER-O'HARE.....	1	42,672
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	25,776
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	29,844
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	35,796
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	34,272
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	31,320
7024	ASSISTANT GROUNDS AND TERMINAL FACILITIES MANAGER.....	1	31,320
7022	SUPERVISOR OF SKILLED MAINTENANCE O'HARE.....	1	34,272
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	27,060
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	25,776
7021	AIRPORT OPERATIONS SUPERVISOR II.....	6	23,388
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	22,260
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	47,508
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	2	44,592
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	40,824
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	35,796
7018	DIRECTOR OF CARGO FACILITIES.....	1	24,528
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	29,844
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	24,528
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	28,392
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	24,528
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	23,388
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	21,180
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	20,184
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	19,224
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	18,312
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	44,592
7009	ASSISTANT COMMISSIONER OF AVIATION.....	2	35,796
7007	AVIATION SAFETY DIRECTOR.....	1	34,272
7002	AIRPORT OPERATIONS AIDE.....	1	15,072
7002	AIRPORT OPERATIONS AIDE.....	1	14,352
7002	AIRPORT OPERATIONS AIDE.....	8	11,844
7001	SUPERINTENDENT OF OPERATIONS.....	1	39,072
6145	ENGINEERING TECHNICIAN VI.....	1	34,272
6143	ENGINEERING TECHNICIAN IV.....	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	1	20,184
6122	SAFETY SPECIALIST III.....	1	22,260
6122	SAFETY SPECIALIST III.....	1	18,312
6120	SAFETY SPECIALIST I.....	1	12,396
6053	MECHANICAL ENGINEER III.....	1	32,796
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	39,072
5757	COMPUTER CARTOGRAPHER II.....	1	13,668
5752	MAP DRAFTSMAN II.....	1	20,184
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	47,508
5615	CIVIL ENGINEER V.....	1	37,368
5614	CIVIL ENGINEER IV.....	1	27,060
5612	CIVIL ENGINEER II.....	1	21,180
5611	CIVIL ENGINEER I.....	1	20,184
5408	COORDINATING ARCHITECT II.....	1	42,672
5407	COORDINATING ARCHITECT I.....	1	31,320
5404	ARCHITECT IV.....	1	23,388
5402	ARCHITECT II.....	1	27,060
5401	ARCHITECT I.....	2	18,312
4731	COORDINATOR OF PROGRAM SERVICES.....	1	37,368
4266	AIRPORT TERMINAL MONITOR.....	3	8,58H
4266	AIRPORT TERMINAL MONITOR.....	2	7,34H
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	23,388
4232	HEAD SECURITY GUARD.....	1	21,180

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-8654 - CONTINUED			
4232	HEAD SECURITY GUARD.....	2	20,184
4232	HEAD SECURITY GUARD.....	1	17,412
4232	HEAD SECURITY GUARD.....	1	15,828
4232	HEAD SECURITY GUARD.....	3	15,072
4231	SENIOR SECURITY GUARD.....	1	17,412
4231	SENIOR SECURITY GUARD.....	2	16,608
4231	SENIOR SECURITY GUARD.....	4	15,828
4231	SENIOR SECURITY GUARD.....	1	15,072
4231	SENIOR SECURITY GUARD.....	8	13,668
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	18,312
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	17,412
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	16,608
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	1	18,312
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	2	17,412
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	15	16,608
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	13	15,828
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	13	15,072
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	14,352
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	28	13,020
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	19	12,396
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	28,392
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	4	27,060
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	25,776
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	22,260
3616	HEAD NURSE.....	1	32,460
3615	HOSPITAL NURSE.....	2	30,888
3615	HOSPITAL NURSE.....	1	29,412
3615	HOSPITAL NURSE.....	2	26,676
3615	HOSPITAL NURSE.....	1	23,028
3615	HOSPITAL NURSE.....	4	19,872
3363	PHYSICIAN (AS NEEDED).....	1	29,000
3092	PROGRAM DIRECTOR.....	1	34,272
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	3	14,352
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	18,312
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	25,776
1815	PRINCIPAL STOREKEEPER.....	1	20,184
1813	SENIOR STOREKEEPER.....	1	15,072
1757	STATISTICAL AIDE.....	1	15,072
1747	PROGRAM SPECIALIST III.....	1	28,392
1745	PROGRAM SPECIALIST I.....	1	20,184
1745	PROGRAM SPECIALIST I.....	1	19,224
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	44,592
1575	VOUCHER COORDINATOR.....	1	15,828
1441	COORDINATING PLANNER I.....	1	37,368
1441	COORDINATING PLANNER I.....	1	35,796
1405	CITY PLANNER V.....	1	27,060
1405	CITY PLANNER V.....	1	25,776
1341	PERSONNEL ASSISTANT II.....	2	16,608
1341	PERSONNEL ASSISTANT II.....	1	15,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368
1191	CONTRACT ADMINISTRATOR.....	1	37,368
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	31,320
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	23,388
0836	SENIOR TYPIST.....	2	10,272
0833	WORD PROCESSING OPERATOR I.....	1	12,396
0832	WORD PROCESSING OPERATOR II.....	1	15,072
0832	WORD PROCESSING OPERATOR II.....	1	13,668
0832	WORD PROCESSING OPERATOR II.....	1	13,020

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654 - CONTINUED			
0826	PRINCIPAL TYPIST.....	1	13,020
0826	PRINCIPAL TYPIST.....	1	11,844
0810	EXECUTIVE SECRETARY II.....	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	23,388
0810	EXECUTIVE SECRETARY II.....	1	21,180
0810	EXECUTIVE SECRETARY II.....	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	15,072
0805	SECRETARY.....	1	15,072
0805	SECRETARY.....	1	12,396
0764	CHIEF TELEPHONE OPERATOR.....	1	16,608
0754	AIRPORT TOUR GUIDE.....	5	12,396
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	22,260
0683	TELEPHONE OPERATOR.....	1	16,608
0683	TELEPHONE OPERATOR.....	1	15,072
0683	TELEPHONE OPERATOR.....	1	11,316
0669	REMOTE TERMINAL OPERATOR.....	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	3	11,316
0660	COMPUTER CONSOLE OPERATOR.....	3	12,396
0421	PRINCIPAL CLERK.....	1	15,072
0421	PRINCIPAL CLERK.....	2	13,668
0421	PRINCIPAL CLERK.....	1	11,844
0414	INQUIRY AIDE II.....	1	11,316
0403	SENIOR CLERK.....	1	12,396
0403	SENIOR CLERK.....	1	10,788
0402	CLERK TRAINEE.....	1	4,88H
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	40,824
0337	CHIEF OF AVIATION CONTRACTS.....	1	31,320
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	42,672
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,320
0308	STAFF ASSISTANT.....	2	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	2	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412
0302	ADMINISTRATIVE ASSISTANT II.....	2	15,828
0302	ADMINISTRATIVE ASSISTANT II.....	4	15,072
0194	AUDITOR IV.....	1	29,844
0193	AUDITOR III.....	1	23,388
0191	AUDITOR I.....	2	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	15,072
0189	ACCOUNTING TECHNICIAN I.....	1	14,352
0186	PARKING REVENUE EXAMINER.....	4	18,312
0180	SUPERVISOR OF PARKING REVENUE EXAMINERS.....	1	27,060
0178	SUPERVISOR OF PAYROLLS.....	1	19,224
0162	SUPERVISOR OF AVIATION DISBURSEMENTS.....	1	28,392
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	11,844
0102	ACCOUNTANT II.....	1	19,224
9533	LABORER.....	58	8.52H
9533	LABORER /AS NEEDED/.....	10,000H	8.52H
9529	AIRPORT LABORER.....	2	6.56H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....	1	14.00H
9411	CONSTRUCTION LABORER.....	18	13.65H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	14.50H
7775	STATIONARY FIREMAN.....	4	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	10	17.89H
7743	OPERATING ENGINEER, GROUP A.....	38	16.26H
7741	OPERATING ENGINEER, GROUP C.....	48	15.26H
7674	STEAM ROLLER ENGINEER.....	1	17.50H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	14.95H

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654 - CONTINUED			
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW TRUCKS- SWEEPERS/.....	840H	14.55H
7183	MOTOR TRUCK DRIVER.....	89	14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	168,000H	14.30H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H
7164	GARAGE ATTENDANT.....	7	13.95H
7107	AUTOMOTIVE PARTS MAN.....	5	13.95H
7005	AIRPORT MAINTENANCE FOREMAN.....	5	8.69H
6676	FOREMAN OF MACHINISTS.....	3	18.40H
6675	MACHINIST HELPER.....	1	16.10H
6674	MACHINIST.....	26	17.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	18.55H
5035	ELECTRICAL MECHANIC.....	67	17.55H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.70H
4855	SHEET METAL WORKER.....	5	16.85H
4776	FOREMAN OF STEAMFITTERS.....	2	19.00H
4774	STEAMFITTER.....	11	18.00H
4756	FOREMAN OF PLUMBERS.....	1	18.05H
4754	PLUMBER (SUB-FOREMAN).....	1	17.55H
4754	PLUMBER.....	9	17.05H
4656	SIGN PAINTER.....	2	13.14H
4636	FOREMAN OF PAINTERS.....	1	16.31H
4634	PAINTER (SUB-FOREMAN).....	3	15.40H
4634	PAINTER.....	25	14.50H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	2	2,673.00M
4303	FOREMAN OF CARPENTERS.....	1	17.50H
4301	CARPENTER (SUB-FOREMAN).....	1	17.50H
4301	CARPENTER.....	14	16.50H
4286	FOREMAN OF WINDOW WASHERS.....	4	1,820.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	3	1,776.50M
4285	WINDOW WASHER.....	29	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	19	1,341.00M
4282	LEAD CUSTODIAL WORKER.....	3	8.89H
4265	WATCHMAN.....	1	6.81H
4227	CHIEF CUSTODIAN.....	1	2,428.50M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	3	1,682.50M
4225	FOREMAN OF CUSTODIAL WORKERS.....	9	1,657.00M
4223	CUSTODIAL WORKER.....	186	1,347.50M
4223	CUSTODIAL WORKER.....	26	7.76H
	VACATION RELIEF.....		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		78,017
	ACTIVITY TOTAL.....	1,336	33,084,896
		1,336	33,084,896
	LESS TURNOVER.....		1,802,141
	TOTAL.....		\$31,282,755

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

Code		Amounts Appropriated
	FOR GENERAL PAY INCREASE INCLUDING PAY	
.003	EQUITY INCREASES IN 1986.....	\$ 2,100,000
.005	SALARIES AND WAGES-ON PAYROLL.....	890,952
.015	SCHEDULE SALARY ADJUSTMENTS.....	668
	FOR THE HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS OR COST OF CLAIMS AND ADMINI-	
	STRATION FOR HOSPITAL AND MEDICAL CARE	
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR	
	FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.042	DISABILITY LEAVE.....	2,971,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.044	TRAINEES.....	5,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
.045	TION OR PREMIUMS FOR TERM LIFE INSURANCE	18,500
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR A COINSURED DENTAL	
.056	PLAN FOR EMPLOYEES.....	244,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR OPTICAL COVERAGE	
.057	FOR EMPLOYEES.....	57,000
*8112.000	FOR PERSONAL SERVICES.....	8,287,120
.172	INSURANCE PREMIUMS.....	2,320,000
*8112.100	FOR CONTRACTUAL SERVICES.....	2,320,000
	REIMBURSEMENT TO TRAVELERS: TO BE	
	EXPENDED AT THE DIRECTION OF THE	
	BUDGET DIRECTOR WITH QUARTERLY	
.246	REPORTS TO THE CITY COUNCIL.....	35,000
*8112.200	FOR TRAVEL.....	35,000
	FOR COOPERATIVE EDUCATION PROGRAM: TO	
	BE EXPENDED UNDER THE DIRECTION OF THE	
.834	COMMISSIONER OF PERSONNEL.....	24,000
	TO REIMBURSE CORPORATE FUND FOR DEPART-	
	MENT OF AVIATION ADMINISTRATIVE SALARIES	
.860	AND WAGES.....	550,000
	TO REIMBURSE CORPORATE FUND FOR COMP-	
.861	TROLLER'S OFFICE SALARIES AND WAGES.....	289,000
	FOR REIMBURSE CORPORATE FUND FOR LAW	
	DEPARTMENT NON-SALARY ADMINISTRATIVE	
.862	AND GENERAL EXPENSE.....	300,000
	TO REIMBURSE CORPORATE FUND FOR FIRE	
.863	DEPARTMENT SALARIES AND WAGES.....	6,000,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.864	DEPARTMENT SALARIES AND WAGES.....	6,200,000
	TO REIMBURSE CORPORATE FUND FOR INDIR-	
	ECT ADMINISTRATIVE AND GENERAL SALARIES	
.865	AND WAGES.....	2,200,000
	TO REIMBURSE CORPORATE FUND FOR FIRE	
.866	DEPARTMENT SUPPLIES AND MAINTENANCE.....	2,500
	TO REIMBURSE CORPORATE FUND FOR INSUR-	
	ANCE-WORKER'S COMPENSATION AND DIS-	
.867	ABILITY.....	80,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
	SION FOR PENSIONS AND FOR PREMIUMS FOR	
.868	HOSPITAL AND MEDICAL CARE.....	5,500,000
	TO REIMBURSE CORPORATE FUND FOR DEPART-	
	MENT OF AVIATION NON-SALARY ADMINIS-	
.869	TRATIVE AND GENERAL EXPENSE.....	45,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE

DEPARTMENT OF FINANCE-GENERAL - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR INDI- RECT ADMINISTRATIVE AND GENERAL NON-SAL- ARY EXPENSE.....	2,400,000
	TO REIMBURSE CORPORATE FUND FOR TREASURER'S OFFICE WAGES AND SALARIES..	21,000
	TO REIMBURSE CORPORATE FUND FOR GRAPHIC AND REPRODUCTION CENTER SERVICES	33,500
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	23,845,000
	FOR PAYMENT OF JUDGMENTS.....	
	FOR PAYMENT OF BONDS.....	4,410,000
	FOR INTEREST ON BONDS.....	58,511,890
	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000
	TO EMERGENCY RESERVE ACCOUNT.....	1,200,000
	FOR INTEREST ON JUNIOR LIENS.....	6,905,000
	TO DEFERRED MAINTENANCE ACCOUNT.....	600,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. ALLOWANCE FOR TRANSFER OF PARKING	242,400
	TAX OUT OF AIRPORT REVENUE FUND.....	3,400,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	78,289,290
	*ORGANIZATION TOTAL.....	110,558,410

TOTAL FROM CHICAGO-O'HARE INTERNATIONAL
AIRPORT REVENUE FUND..... 220,445,885

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPTROLLER'S OFFICE-9112			
0183	ASSISTANT TO THE COMPTROLLER- FINANCIAL AUDITING.....	1	\$ 32,796
0193	AUDITOR III.....	1	25,776
0193	AUDITOR III.....	1	21,180
0191	AUDITOR I.....	1	19,224
0191	AUDITOR I.....	1	17,412
0194	AUDITOR IV.....	2	23,388
0104	ACCOUNTANT IV.....	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		668
	ACTIVITY TOTAL.....	8	193,678

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-9113			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	52,416
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	1	25,776
1643	ATTORNEY.....	3	22,260
1642	SENIOR ATTORNEY.....	1	46,596
1642	SENIOR ATTORNEY.....	1	44,592
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	39,072
1642	SENIOR ATTORNEY.....	1	37,368
1642	SENIOR ATTORNEY.....	1	35,796
1642	SENIOR ATTORNEY.....	1	34,272
1642	SENIOR ATTORNEY.....	2	32,796
1642	SENIOR ATTORNEY.....	1	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	40,824
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,416
1635	PARALEGAL.....	1	15,072
0878	LEGAL TYPIST.....	2	15,828
0863	LEGAL SECRETARY.....	1	19,224
	ACTIVITY TOTAL.....	22	711,288
		30	904,984
	LESS TURNOVER.....		13,344
	TOTAL.....		\$ 891,820

BUDGET DOCUMENT FOR YEAR 1986
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

DEPARTMENT OF PUBLIC WORKS

Bureau of Architecture

Public Building Commission.....	\$ 75,000
O'Hare International Airport.....	989,000
General Obligation Bonds.....	429,000
Community Development Block Grant.....	391,000
IX State of Illinois Interstate Transfer.....	139,000
U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....	203,500
Using Agency Department Funds.....	40,000
State Funds.....	100,093
Total for the Bureau of Architecture.....	\$ 2,366,593

Bureau of Construction

G.O. Bonds through the Bureau of Architecture Reimbursement from non-Corporate capital project funds for Construction Supervision services.....	\$ 875,000
Motor Fuel Tax Fund and Vehicle Tax through Bureau of Engineering.....	6,048,445
O'Hare International Airport.....	4,418,547
Water Fund.....	550,000
Library Fund.....	563,500
Non-City Agencies for work on reimbursement basis.....	50,000
State Street Mall.....	100,000
Chicago Skyway.....	160,000
Community Development Funds.....	583,000
Special Events.....	340,000
Direct Payments M-5s.....	50,000
Total for the Bureau of Construction.....	250,000
	\$ 13,988,492

Bureau of Engineering

Interstate Transfer street improvements (85% Federal, 15% State).....	\$ 2,093,389
O'Hare International Airport.....	1,793,000
Federal Aid Urban street improvements (75% Federal, 25% State).....	2,142,000
U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....	675,000
Water Fund.....	765,400
Infrastructure Programs.....	668,000
Total for the Bureau of Engineering.....	\$ 8,136,789

Bureau of Transportation Planning and Programming

U.S. Urban Mass Transportation Administration Planning & Engineering.....	\$ 775,845
U.S. Federal Highway Administration Planning Total for Bureau of Transportation Planning and Programming.....	375,000
	\$ 1,150,845

Bureau of Buildings Management

CDBG Through the Department of Housing.....	\$ 200,000
TOTAL FOR THE DEPARTMENT OF PUBLIC WORKS.....	\$ 25,842,719

DEPARTMENT OF STREETS AND SANITATION

Bureau of Streets

Department of Public Works.....	\$ 1,500,000
Department of Sewers.....	1,095,000
Department of Water.....	<u>593,000</u>
Total for Bureau of Streets.....	\$ 3,188,000

Bureau of Electricity

State of Illinois.....	\$ 3,120,000
Bureau of Street Operations.....	380,000
Department of Public Works (IX-F.A.U.).....	9,544,943
Department of Public Works-Resident Streets..	600,000
Department of Economic Development.....	300,000
Cook County.....	100,000
Department of Sewers.....	155,000
Miscellaneous Private Benefit Projects.....	650,000
Department of Water.....	390,000
Department of Aviation.....	785,000
Special Events.....	200,000
Department of Public Works-Bridges.....	1,640,400
Department of Human Services.....	40,000
Bureau of Streets.....	57,000
Public Works - Bureau of Traffic Engineering and Operations.....	148,000
Public Works - City Hall, Kraft Building....	650,000
Department of Housing.....	125,000
Department of Planning.....	125,000
Bureau of Electricity-Bond Program.....	6,500,000
Direct Payments - M 5's.....	<u>350,000</u>
Total for the Bureau of Electricity.....	\$ 25,857,343

Bureau of Equipment Service

Motor Fuel Tax Fund:	
Through Bureau of Street Operations.....	\$ 6,000,000
Through Bureau of Streets.....	6,264,352
Through Bureau of Electricity.....	<u>250,000</u>
	\$ 12,514,352
Vehicle Tax Fund:	
Through Bureau of Streets.....	389,687
Federal and State Highway Funds through Bureau of Electricity.....	100,000
Community Development Block Grant through Bureau of Sanitation.....	<u>162,000</u>
Total for the Bureau of Equipment Service.....	\$ 13,166,039

TOTAL FOR THE DEPARTMENT OF STREETS AND SANITATION.....	\$ 42,211,382

DEPARTMENT OF PLANNING

491 Bond Fund.....	\$ 509,743
Urban Parks and Recreation Act (UPARR).....	46,459
Urban Development Action Grant.....	<u>58,380</u>
TOTAL FOR THE DEPARTMENT OF PLANNING.....	\$ 614,582

BUDGET DOCUMENT FOR YEAR 1986.
APPENDIX-A

DEPARTMENT OF ECONOMIC DEVELOPMENT

Urban Development Action Grants..... \$ 30,051

TOTAL FOR DEPARTMENT OF ECONOMIC DEVELOPMENT.... \$ 30,051

COMPTROLLER'S OFFICE

Community Development Block Grant..... \$ 878,040
Department of Human Services..... 928,522
Mayor's Office of Employment and Training.... 305,635

TOTAL FOR COMPTROLLER'S OFFICE..... \$ 2,112,197

FIRE DEPARTMENT

Federal Emergency Management Grant..... \$ 255,084

TOTAL FOR FIRE DEPARTMENT..... \$ 255,084

TOTAL REIMBURSEMENTS TO CORPORATE FUND \$ 71,066,015

BUDGET DOCUMENT FOR YEAR 1986
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM WATER REVENUE BONDS
TO THE WATER FUND.

DEPARTMENT OF WATER

Bureau of Water Distribution

Laying Mains for Betterments.....	11,613,000
Total for the Bureau of Water Distribution.....	\$ 11,613,000
TOTAL FOR DEPARTMENT OF WATER.....	\$ 11,613,000

SCHEDULE B

BASE SALARY SCHEDULE FOR CLASSIFIED POSITIONS
(EXCEPT POSITIONS WITH SINGLE RATES)

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	8,460 705	8,880 740	9,324 777	9,780 815	10,272 856	1
2	ANNUAL MONTHLY	8,880 740	9,324 777	9,780 815	10,272 856	10,788 899	2
3	ANNUAL MONTHLY	9,324 777	9,780 815	10,272 856	10,788 899	11,316 943	3
4	ANNUAL MONTHLY	9,780 815	10,272 856	10,788 899	11,316 943	11,844 987	4
5	ANNUAL MONTHLY	10,272 856	10,788 899	11,316 943	11,844 987	12,396 1,033	5
6	ANNUAL MONTHLY	11,316 943	11,844 987	12,396 1,033	13,020 1,085	13,668 1,139	6
7	ANNUAL MONTHLY	11,844 987	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	7
8	ANNUAL MONTHLY	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	15,072 1,256	8
9	ANNUAL MONTHLY	13,668 1,139	14,352 1,196	15,072 1,256	15,828 1,319	16,608 1,384	9
10	ANNUAL MONTHLY	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	10
11	ANNUAL MONTHLY	16,608 1,384	17,412 1,451	18,312 1,526	19,224 1,602	20,184 1,682	11
12	ANNUAL MONTHLY	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	12
13	ANNUAL MONTHLY	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	13
14	ANNUAL MONTHLY	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	14
15	ANNUAL MONTHLY	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	15
16	ANNUAL MONTHLY	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	16
17	ANNUAL MONTHLY	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,856	35,796 2,983	17
18	ANNUAL MONTHLY	32,796 2,733	34,272 2,856	35,796 2,983	37,368 3,114	39,072 3,256	18
19	ANNUAL MONTHLY	35,796 2,983	37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	19
20	ANNUAL MONTHLY	37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	20
21	ANNUAL MONTHLY	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	46,596 3,883	21

SCHEDULE C

**LONGEVITY SALARY SCHEDULES FOR CLASSIFIED POSITIONS
AND POSITIONS UNDER THE EXEMPT OFFICES**

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL MONTHLY	10,788 899	11,316 943	11,844 987	12,396 1,033	13,020 1,085	1
2	ANNUAL MONTHLY	11,316 943	11,844 987	12,396 1,033	13,020 1,085	13,668 1,139	2
3	ANNUAL MONTHLY	11,844 987	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	3
4	ANNUAL MONTHLY	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	15,072 1,256	4
5	ANNUAL MONTHLY	13,020 1,085	13,668 1,139	14,352 1,196	15,072 1,256	15,828 1,319	5
6	ANNUAL MONTHLY	14,352 1,196	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	6
7	ANNUAL MONTHLY	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	7
8	ANNUAL MONTHLY	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	19,224 1,602	8
9	ANNUAL MONTHLY	17,412 1,451	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	9
10	ANNUAL MONTHLY	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	10
11	ANNUAL MONTHLY	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	11
12	ANNUAL MONTHLY	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	12
13	ANNUAL MONTHLY	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	13
14	ANNUAL MONTHLY	28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,856	14
15	ANNUAL MONTHLY	31,320 2,610	32,796 2,733	34,272 2,856	35,796 2,983	37,368 3,114	15
16	ANNUAL MONTHLY	34,272 2,856	35,796 2,983	37,368 3,114	39,072 3,256	40,824 3,402	16
17	ANNUAL MONTHLY	37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	17
18	ANNUAL MONTHLY	40,824 3,402	42,672 3,556	44,592 3,716	46,596 3,883	47,508 3,959	18
19	ANNUAL MONTHLY	44,592 3,716	46,596 3,883	47,508 3,959	48,036 4,003		19
20	ANNUAL MONTHLY	46,596 3,883	47,508 3,959	48,036 4,003			20
21	ANNUAL MONTHLY	47,508 3,959	48,036 4,003				21

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE	
	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		STEP 11	
	FIRST 8 MOS.	AFTER 8 MOS.	FIRST 8 MOS.	AFTER 8 MOS.	FIRST 18 MOS.	AFTER 18 MOS.	FIRST 30 MOS.	AFTER 30 MOS.	FIRST 42 MOS.	AFTER 42 MOS.	FIRST 54 MOS.	AFTER 54 MOS.	FIRST 10 YRS OF SERVICE	AFTER 10 YRS OF SERVICE	FIRST 15 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	FIRST 20 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	FIRST 25 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	FIRST 30 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	FIRST 30 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1 ANNUAL MONTHLY	21,218 1,768.00	22,518 1,876.50	23,814 1,984.50	25,032 2,086.00	26,274 2,189.50	27,600 2,300.00	28,986 2,419.50	30,000 2,500.00	31,362 2,613.50	32,442 2,703.50	33,312 2,776.00	34,302 2,858.50	35,388 2,949.00	36,522 3,043.50	37,698 3,141.50	38,832 3,236.00	39,876 3,323.00	41,082 3,423.50	42,342 3,528.50	43,404 3,617.00	44,952 3,746.00	46,056 3,838.00	47,722 3,993.50	49,300 4,100.00
2 ANNUAL MONTHLY	22,518 1,876.50	23,814 1,984.50	25,032 2,086.00	26,274 2,189.50	27,600 2,300.00	28,986 2,419.50	30,000 2,500.00	31,362 2,613.50	32,442 2,703.50	33,312 2,776.00	34,302 2,858.50	35,388 2,949.00	36,522 3,043.50	37,698 3,141.50	38,832 3,236.00	39,876 3,323.00	41,082 3,423.50	42,342 3,528.50	43,404 3,617.00	44,952 3,746.00	46,056 3,838.00	47,722 3,993.50	49,300 4,100.00	50,880 4,206.50
3 ANNUAL MONTHLY	22,842 1,903.50	24,132 2,011.00	25,358 2,113.00	26,586 2,215.50	27,924 2,327.00	29,318 2,443.00	30,318 2,526.50	31,362 2,613.50	32,442 2,703.50	33,312 2,776.00	34,302 2,858.50	35,388 2,949.00	36,522 3,043.50	37,698 3,141.50	38,832 3,236.00	39,876 3,323.00	41,082 3,423.50	42,342 3,528.50	43,404 3,617.00	44,952 3,746.00	46,056 3,838.00	47,722 3,993.50	49,300 4,100.00	50,880 4,206.50
4 ANNUAL MONTHLY	28,022 2,168.50	27,318 2,276.50	28,704 2,392.00	30,144 2,512.00	31,644 2,637.00	33,216 2,768.00	34,302 2,858.50	35,388 2,949.00	36,522 3,043.50	37,698 3,141.50	38,832 3,236.00	39,876 3,323.00	41,082 3,423.50	42,342 3,528.50	43,404 3,617.00	44,952 3,746.00	46,056 3,838.00	47,722 3,993.50	49,300 4,100.00	50,880 4,206.50	52,462 4,313.00	54,044 4,419.50	55,626 4,526.00	57,208 4,632.50
5 ANNUAL MONTHLY	29,438 2,453.00	30,900 2,575.00	32,424 2,702.00	34,050 2,837.50	35,742 2,978.50	37,542 3,128.50	38,882 3,223.60	39,882 3,268.70	40,882 3,313.80	41,882 3,404.00	42,882 3,494.20	43,882 3,584.40	44,882 3,674.60	45,882 3,764.80	46,882 3,855.00	47,882 3,945.20	48,882 4,035.40	49,882 4,125.60	50,882 4,216.00	51,882 4,306.40	52,882 4,396.80	53,882 4,487.20	54,882 4,577.60	55,882 4,668.00
6 ANNUAL MONTHLY	32,424 2,702.00	34,050 2,837.50	35,742 2,978.50	37,542 3,128.50	39,408 3,284.00	41,358 3,446.50	43,218 3,609.00	45,078 3,774.00	46,938 3,949.50	48,798 4,124.00	50,658 4,299.00	52,518 4,474.00	54,378 4,649.00	56,238 4,824.00	58,098 5,004.00	59,958 5,179.00	61,818 5,354.00	63,678 5,529.00	65,538 5,699.00	67,398 5,874.00	69,258 6,049.00	71,118 6,224.00	72,978 6,399.00	74,838 6,574.00
7 ANNUAL MONTHLY	42,218 3,518.00	46,440 3,870.00	51,084 4,257.00	56,184 4,682.00	61,684 5,137.00	67,684 5,637.00	73,684 6,137.00	79,684 6,637.00	85,684 7,137.00	91,684 7,637.00	97,684 8,137.00	103,684 8,637.00	109,684 9,137.00	115,684 9,637.00	121,684 10,137.00	127,684 10,637.00	133,684 11,137.00	139,684 11,637.00	145,684 12,137.00	151,684 12,637.00	157,684 13,137.00	163,684 13,637.00	169,684 14,137.00	175,684 14,637.00
8 ANNUAL MONTHLY	48,440 3,870.00	51,084 4,257.00	56,184 4,682.00	61,684 5,137.00	67,684 5,637.00	73,684 6,137.00	79,684 6,637.00	85,684 7,137.00	91,684 7,637.00	97,684 8,137.00	103,684 8,637.00	109,684 9,137.00	115,684 9,637.00	121,684 10,137.00	127,684 10,637.00	133,684 11,137.00	139,684 11,637.00	145,684 12,137.00	151,684 12,637.00	157,684 13,137.00	163,684 13,637.00	169,684 14,137.00	175,684 14,637.00	181,684 15,137.00
9 ANNUAL MONTHLY	51,084 4,257.00	56,184 4,682.00	61,684 5,137.00	67,684 5,637.00	73,684 6,137.00	79,684 6,637.00	85,684 7,137.00	91,684 7,637.00	97,684 8,137.00	103,684 8,637.00	109,684 9,137.00	115,684 9,637.00	121,684 10,137.00	127,684 10,637.00	133,684 11,137.00	139,684 11,637.00	145,684 12,137.00	151,684 12,637.00	157,684 13,137.00	163,684 13,637.00	169,684 14,137.00	175,684 14,637.00	181,684 15,137.00	187,684 15,637.00

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY	14,352 1,198	15,072 1,256	15,828 1,319	16,508 1,384	17,412 1,451	18,312 1,526	19,224 1,602	1
2	ANNUAL MONTHLY	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	2
3	ANNUAL MONTHLY	17,412 1,451	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	3
4	ANNUAL MONTHLY	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	4
5	ANNUAL MONTHLY	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,368	5
6	ANNUAL MONTHLY	23,388 1,849	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,368	29,844 2,487	31,320 2,610	6
7	ANNUAL MONTHLY	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,858	7
8	ANNUAL MONTHLY	28,392 2,368	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,858	35,796 2,983	37,368 3,114	8
9	ANNUAL MONTHLY	31,320 2,610	32,796 2,733	34,272 2,858	35,796 2,983	37,368 3,114	39,072 3,256	40,824 3,402	9
10	ANNUAL MONTHLY	34,272 2,858	35,796 2,983	37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	10
11	ANNUAL MONTHLY	37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	46,596 3,883	47,508 3,959	11

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$19.00 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$26.00 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.00

4 YEARS RESIDENCY - \$3.00

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.00 PER HOUR
SUPPLEMENTARY COMPENSATION SCHEDULE

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$1.50 PER HOUR	\$2.00 PER HOUR	\$3.00 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

SCHEDULE

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE STEP 12	
	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 12 MOS.	NEXT 12 MOS.	FIRST 12 MOS.	NEXT 12 MOS.	FIRST 12 MOS.	NEXT 12 MOS.	FIRST 12 MOS.	NEXT 12 MOS.	AFTER 1YR AT STEP 7 A 5 YRS OF SERV.	AFTER 1YR AT STEP 8 A 7 YRS OF SERV.	AFTER 1YR AT STEP 9 A 10 YRS OF SERV.	AFTER 1YR AT STEP 10 A 15 YRS OF SERV.	AFTER 1YR AT STEP 11 A 20 YRS OF SERV.	AFTER 1YR AT STEP 11 A 20 YRS OF SERV.	AFTER 1YR AT STEP 11 A 20 YRS OF SERV.	AFTER 1YR AT STEP 11 A 20 YRS OF SERV.		
1	ANNUAL MONTHLY	18,938 1,578.00	19,872 1,656.00	20,892 1,741.00	21,924 1,827.00	23,028 1,919.00	24,180 2,015.00	25,404 2,117.00	26,676 2,223.00	27,996 2,333.00	29,412 2,451.00	30,888 2,574.00	32,460 2,705.00	34,080 2,840.00	35,772 2,981.00	37,596 3,133.00	39,468 3,289.00	41,436 3,453.00	43,524 3,627.00	45,696 3,808.00	47,988 3,999.00	50,400 4,200.00	52,840 4,400.00	55,320 4,600.00	57,840 4,800.00	
2	ANNUAL MONTHLY	19,872 1,656.00	20,892 1,741.00	21,924 1,827.00	23,028 1,919.00	24,180 2,015.00	25,404 2,117.00	26,676 2,223.00	27,996 2,333.00	29,412 2,451.00	30,888 2,574.00	32,460 2,705.00	34,080 2,840.00	35,772 2,981.00	37,596 3,133.00	39,468 3,289.00	41,436 3,453.00	43,524 3,627.00	45,696 3,808.00	47,988 3,999.00	50,400 4,200.00	52,840 4,400.00	55,320 4,600.00	57,840 4,800.00	60,360 5,000.00	
3	ANNUAL MONTHLY	20,892 1,741.00	21,924 1,827.00	23,028 1,919.00	24,180 2,015.00	25,404 2,117.00	26,676 2,223.00	27,996 2,333.00	29,412 2,451.00	30,888 2,574.00	32,460 2,705.00	34,080 2,840.00	35,772 2,981.00	37,596 3,133.00	39,468 3,289.00	41,436 3,453.00	43,524 3,627.00	45,696 3,808.00	47,988 3,999.00	50,400 4,200.00	52,840 4,400.00	55,320 4,600.00	57,840 4,800.00	60,360 5,000.00	62,920 5,200.00	
4	ANNUAL MONTHLY	23,028 1,919.00	24,180 2,015.00	25,404 2,117.00	26,676 2,223.00	27,996 2,333.00	29,412 2,451.00	30,888 2,574.00	32,460 2,705.00	34,080 2,840.00	35,772 2,981.00	37,596 3,133.00	39,468 3,289.00	41,436 3,453.00	43,524 3,627.00	45,696 3,808.00	47,988 3,999.00	50,400 4,200.00	52,840 4,400.00	55,320 4,600.00	57,840 4,800.00	60,360 5,000.00	62,920 5,200.00	65,520 5,400.00	68,160 5,600.00	
5	ANNUAL MONTHLY	24,180 2,015.00	25,404 2,117.00	26,676 2,223.00	27,996 2,333.00	29,412 2,451.00	30,888 2,574.00	32,460 2,705.00	34,080 2,840.00	35,772 2,981.00	37,596 3,133.00	39,468 3,289.00	41,436 3,453.00	43,524 3,627.00	45,696 3,808.00	47,988 3,999.00	50,400 4,200.00	52,840 4,400.00	55,320 4,600.00	57,840 4,800.00	60,360 5,000.00	62,920 5,200.00	65,520 5,400.00	68,160 5,600.00	70,840 5,800.00	
6	ANNUAL MONTHLY	26,676 2,223.00	27,996 2,333.00	29,412 2,451.00	30,888 2,574.00	32,460 2,705.00	34,080 2,840.00	35,772 2,981.00	37,596 3,133.00	39,468 3,289.00	41,436 3,453.00	43,524 3,627.00	45,696 3,808.00	47,988 3,999.00	50,400 4,200.00	52,840 4,400.00	55,320 4,600.00	57,840 4,800.00	60,360 5,000.00	62,920 5,200.00	65,520 5,400.00	68,160 5,600.00	70,840 5,800.00	73,560 6,000.00	76,320 6,200.00	
7	ANNUAL MONTHLY	29,412 2,451.00	30,888 2,574.00	32,460 2,705.00	34,080 2,840.00	35,772 2,981.00	37,596 3,133.00	39,468 3,289.00	41,436 3,453.00	43,524 3,627.00	45,696 3,808.00	47,988 3,999.00	50,400 4,200.00	52,840 4,400.00	55,320 4,600.00	57,840 4,800.00	60,360 5,000.00	62,920 5,200.00	65,520 5,400.00	68,160 5,600.00	70,840 5,800.00	73,560 6,000.00	76,320 6,200.00	79,120 6,400.00	81,920 6,600.00	

SECTION 11. This Ordinance Shall be effective upon its due passage and publication.