

CITY OF CHICAGO

**ANNUAL APPROPRIATION ORDINANCE
FOR THE YEAR 1988**



EUGENE SAWYER
Acting Mayor

WALTER S. KOZUBOWSKI
City Clerk

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SHARON GIST GILLIAM, *Budget Director*

JOHN MAIORCA, *First Deputy Budget Director*

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1986, 1987, and 1988**

SOURCE	Actual 1986	Document 1987	Estimated	
			Ordinance 1987	1988
Taxes				
Property Tax.....	\$ 35,115,594	\$ 32,405,534	\$ -0-	\$ 0
Municipal Public Utilities Tax.....	181,442,286	191,400,000	191,400,000	173,154,000
Municipal Retailers' Occupation Tax.....	128,601,088	145,100,000	145,100,000	139,570,000
Chicago Sales Tax.....	117,459,007	117,121,178	117,121,178	132,615,000
Compensation-Public Utilities.....	96,198,634	99,913,000	99,913,000	101,480,000
State Income Tax.....	73,087,701	74,300,000	74,300,000	85,000,000
Municipal Cigarette Tax.....	34,911,307	36,600,000	36,600,000	35,220,000
Employers' Expense Tax.....	33,566,714	34,750,000	34,750,000	36,200,000
Transaction Taxes.....	54,682,527	54,734,000	54,734,000	72,250,000
Parking Tax.....	22,729,035	22,900,000	22,900,000	32,889,000
Hotel Tax.....	11,868,734	13,230,000	13,230,000	16,316,000
Amusement Tax.....	4,845,079	5,400,000	5,400,000	5,000,000
Foreign Fire Insurance Tax.....	1,935,344	1,800,000	1,800,000	2,000,000
Automatic Amusement Device Tax.....	1,551,000	1,629,000	1,629,000	1,510,000
Leaded Gas Tax.....	97,169	-0-	-0-	-0-
Motor Vehicle Lessor Tax.....	2,163,545	2,184,000	2,184,000	6,000,000
Chicago Liquor Tax.....	-0-	12,000,000	12,000,000	13,325,000
Boat Mooring Tax.....	-0-	-0-	6,000,000	1,640,000
Chicago Vehicle Fuel Tax.....	11,917,324	117,000,000	117,000,000	79,121,000
Total.....	812,172,088	962,466,712	936,061,178	933,290,000
Licenses and Permits				
Alcoholic Dealers' License.....	11,940,395	11,900,000	11,900,000	11,940,000
General Licenses.....	7,766,147	7,962,000	7,962,000	8,130,000
Permits and Certificates.....	7,447,060	7,165,000	7,165,000	7,750,000
Other.....	822,823	636,000	636,000	700,000
Total.....	27,976,425	27,663,000	27,663,000	28,520,000
Circuit Court Fines, Forfeits and Penalties	16,820,863	39,000,000	39,000,000	43,500,000
Revenue from Use of Money and Property				
Interest.....	16,601,619	13,000,000	13,000,000	14,300,000
Compensation for Use of Public Property...	17,230,932	6,319,000	6,319,000	6,921,000
Leases and Rents.....	272,489	229,000	229,000	294,000
Total.....	34,105,040	19,548,000	19,548,000	21,515,000
Revenue from other Agencies				
Reimbursements from Other Funds.....	130,060,906	168,237,076	168,237,076	177,110,376
Charges for Current Services				
Inspection and Miscellaneous Fees.....	22,546,679	28,700,000	28,921,140	30,924,026
Municipal Utilities and Other Enterprises				
Parking Meters and Lots.....	5,193,580	9,588,000	9,588,000	7,454,000
Meigs Field.....	325,435	330,000	330,000	330,000
Navy Pier-Leases and Rents.....	29,375	82,000	82,000	-0-
Total.....	5,548,390	10,000,000	10,000,000	7,784,000
Other Revenue				
Closeout of Working Cash Fund.....	32,008,240	-0-	-0-	-0-
Sale of Land and Buildings.....	702,244	1,500,000	1,500,000	1,000,000
Vacation of Streets and Alleys.....	2,493,970	2,020,000	2,020,000	1,000,000
Department of Public Works-Signs.....	630,786	615,000	615,000	400,000
Reimbursements, Redemptions, Refunds.....	2,996,728	3,030,000	3,030,000	3,000,000
Sale of Old Materials and Other.....	3,344	7,000	7,000	7,000
State and Local Fiscal Assistance Act of 1972 as amended.....	42,705,472	-0-	-0-	-0-
State Personal Property Tax Replacement Revenue.....	38,550,637	30,528,000	30,528,000	33,352,000
Miscellaneous Departments.....	45,667	-0-	-0-	-0-
Proceeds of Daily Tender Notes.....	125,340,000	75,932,370	106,717,627	139,179,580
Reimbursement from Chicago Port & Lincoln	-0-	850,000	850,000	-0-
CTA Special Employment.....	-0-	1,600,000	1,600,000	1,600,000
Total.....	245,477,088	116,082,370	146,867,627	179,538,580
Total All Sources.....	1,294,707,479	1,371,697,158	1,376,298,021	1,422,181,986
Net Current Assets at January 1.....	0	0	0	0
GRAND TOTAL.....	\$1,294,707,479	\$1,371,697,158	\$1,376,298,021	\$1,422,181,986

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 1988

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE
		GROSS TAX LEVY*	OTHER REVENUE				
PROPERTY TAX SUPPORTED FUNDS							
100	CORPORATE FUND.....	\$	0	\$1,422,181,986	\$	0	\$1,422,181,986
324	SPECIAL SERVICE AREA NUMBER TWO--					67,708	67,708
	SPECIAL SERVICE AREA NUMBER ONE--						
326	SPECIAL MAINTENANCE FUND.....					3,136,000	3,136,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	8,243,579		8,243,579		1,027,121	9,270,700
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	36,021,774	860,000	36,881,774		7,279,426	44,161,200
395	JUDGMENT TAX FUND.....	33,346,295		33,346,295		4,000,000	37,346,295
	SPECIAL SERVICE AREA NUMBER ONE--						
508	BOND REDEMPTION AND INTEREST FUND.....	269,000		269,000			269,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	30,921,000		30,921,000			30,921,000
510	BOND REDEMPTION AND INTEREST FUND.....	79,268,000	2,233,000	81,501,000			81,501,000
512	NOTE REDEMPTION AND INTEREST SERIES 1987-D FUND.....	146,504,823		146,504,823			146,504,823
568	LIBRARY REDEMPTION AND INTEREST BOND.....	20,526,000		20,526,000			20,526,000
641	PUBLIC BUILDING COMMISSION OF CHICAGO.....	14,532,000		14,532,000			14,532,000
660	CITY RELIEF FUND.....	17,407,529		17,407,529			17,407,529
	PENSION FUNDS.....	184,960,000		184,960,000			184,960,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	572,000,000	33,916,000	2,031,190,986			2,046,701,241
NON-PROPERTY TAX FUNDS							
171	ENVIRONMENTAL CONTROL FUND.....		1,379,760	1,379,760			1,379,760
200	WATER FUND.....		214,630,000	214,630,000		15,000,000	229,630,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....		4,000,000	4,000,000			4,000,000
300	VEHICLE TAX FUND.....		56,325,000	56,325,000			56,325,000
310	MOTOR FUEL TAX FUND.....		53,960,000	53,960,000			53,960,000
314	SEWER FUND.....		106,245,000	106,245,000		(2,000,000)	104,245,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....		5,094,000	5,094,000		443,159	5,537,159
356	SPECIAL EVENTS REVENUE FUND.....		10,900,000	10,900,000			10,900,000
400	GENERAL OBLIGATION BOND FUNDS.....					2,700,000	2,700,000
610	MIDWAY AIRPORT FUND.....		15,224,694	15,224,694			15,224,694
701	CALUMET SKYWAY REVENUE FUND.....		12,749,320	12,749,320			12,749,320
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....		308,147,610	308,147,610			308,147,610
	TOTAL-NON-PROPERTY TAX FUNDS.....		788,655,384	788,655,384			804,798,543
	GRAND TOTALS-ALL FUNDS.....	572,000,000	2,247,846,370	2,819,846,370			2,851,499,784
	DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....		179,790,379	179,790,379			179,790,379
	NET TOTALS-ALL FUNDS.....	\$ 572,000,000	\$2,068,055,991	\$2,640,055,991			\$2,671,709,405

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1988

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES		TOTAL APPROPRIATION
						FOR LOSS IN	COLLECTION OF TAXES	
100	CORPORATE FUND.....	1,392,168,705	5,077,281	24,936,000				1,422,181,986
324	SPECIAL SERVICE AREA NUMBER TWO.....	67,038				670		67,708
326	SPECIAL SERVICE AREA NUMBER ONE.....	3,136,000						3,136,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	5,287,503	2,871,244	711,700		400,253		9,270,700
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	38,042,969	5,850	4,276,000		1,836,381		44,161,200
395	JUDGMENT TAX FUND.....	33,004,295		4,342,000				37,346,295
508	SPECIAL SERVICE AREA NUMBER ONE.....			266,000		3,000		269,000
509	NOTE REDEMPTION AND INTEREST FUND.....			29,375,000		1,546,000		30,921,000
510	BOND REDEMPTION AND INTEREST FUND.....			77,537,000		3,964,000		81,501,000
512	NOTE REDEMPTION AND INTEREST FUND.....			139,179,582		7,325,241		146,504,823
568	LIBRARY BOND REDEMPTION AND INTEREST FUND.....			19,500,000		1,026,000		20,526,000
641	PUBLIC BUILDING COMMISSION FUND.....	14,532,000						14,532,000
660	CITY RELIEF FUND.....	14,508,000		2,029,152		870,377		17,407,529
PENSION FUNDS:								
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....				97,051,000			97,051,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....				15,380,000			15,380,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....				71,221,000			71,221,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....				35,199,000			35,199,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....				25,000			25,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS.....		1,500,746,510	7,954,375	302,152,434	218,876,000	16,971,922		2,046,701,241
NON-PROPERTY TAX FUNDS								
171	ENVIRONMENTAL CONTROL FUND.....	1,352,660	27,100					1,379,760
200	WATER FUND.....	172,471,981	33,620,777	23,537,242				229,630,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	4,000,000						4,000,000
300	VEHICLE TAX FUND.....	55,319,120	1,005,880					56,325,000
310	MOTOR FUEL TAX FUND.....	53,960,000						53,960,000
314	SEWER FUND.....	80,344,285	17,772,162	6,128,553				104,245,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	5,500,559	36,600					5,537,159
356	SPECIAL EVENTS FUND.....	10,900,000						10,900,000
400	GENERAL OBLIGATION BOND FUNDS.....		2,700,000					2,700,000
610	MIDWAY AIRPORT FUND.....	15,154,035	70,659					15,224,694
701	CALUMET SKYWAY TOLL BRIDGE REVENUE FUND.....	6,934,790	14,530	5,800,000				12,749,320
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	210,019,920	4,602,161	93,525,529				308,147,610
TOTALS--NON-PROPERTY TAX FUNDS.....		615,957,350	59,849,869	128,991,324				804,798,543
GRAND TOTALS--ALL FUNDS.....		2,116,703,860	67,804,244	431,143,758	218,876,000	16,971,922		2,851,499,784
DEDUCT INTER-FUND REIMBURSEMENTS.....								179,790,379
NET TOTALS--ALL FUNDS.....								2,671,709,405

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.

DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.

PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.

LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR

POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY OF PROPOSED 1988 APPROPRIATIONS BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

CORPORATE FUND:

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
OFFICE OF THE MAYOR.....	2,652,020	618,600	54,300	50,000	1,500	.....	65,000	3,441,420
OFFICE OF MUNICIPAL INVESTIGATIONS.....	606,931	91,943	1,000	12,200	8,000	.....	40,000	760,074
OFFICE OF BUDGET AND MANAGEMENT.....	1,491,002	133,400	400	9,200	.....	.....	100	1,634,102
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	6,947,022	3,427,851	2,000	362,302	271,521	.....	.....	11,010,696
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	622,153	234,636	94,900	10,000	3,000	.....	12,600	977,289
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	1,740,436	465,144	5,350	36,770	10,800	.....	1,000	2,259,500
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	81,066	46,140	.....	4,900	6,034	.....	.....	138,140
CITY COUNCIL.....	5,727,260	92,900	274,000	.....	.....	.....	2,495,739	8,589,899
CITY COUNCIL COMMITTEES.....	3,491,007	214,050	28,750	54,600	23,535	.....	555,613	4,367,555
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	295,000	24,000	6,000	4,000	.....	.....	.....	329,000
MUNICIPAL REFERENCE LIBRARY.....	683,558	78,600	100	85,500	1,800	.....	.....	849,558
DEPARTMENT OF PLANNING.....	1,809,860	592,655	1,500	26,520	63,500	.....	6,000	2,500,035
DEPARTMENT OF HOUSING.....	667,327	618,480	400	5,300	700	.....	.....	1,292,207
DEPARTMENT OF CULTURAL AFFAIRS.....	920,983	433,444	2,500	48,000	7,000	.....	27,000	1,438,927
CITY CLERK.....	1,382,981	260,424	3,500	130,000	.....	.....	.....	1,776,905
CITY COMPTROLLER.....	5,474,466	696,259	5,600	133,740	146,046	.....	.....	6,456,111
SPECIAL ACCOUNTING DIVISION.....	2,304,456	115,519	3,000	25,685	75,612	.....	.....	2,524,272
CITY TREASURER.....	762,220	141,272	8,200	7,600	6,725	.....	7,700	933,717
DEPARTMENT OF REVENUE.....	8,002,981	9,281,445	67,000	304,400	273,060	20,000	.....	17,948,886
DEPARTMENT OF LAW.....	10,414,882	3,169,004	34,900	170,000	10,000	.....	155,000	13,953,786
DEPARTMENT OF PERSONNEL.....	5,819,819	1,186,367	2,850	131,045	28,350	500	530,500	7,699,431
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	3,548,646	767,830	8,000	78,000	12,500	5,000	1,000	4,420,976
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	.....	.....	.....	.....	.....	.....
DEPARTMENT OF GENERAL SERVICES:	.....	.....	.....	.....	.....	.....	.....	.....
COMMISSIONERS OFFICE.....	589,502	325,650	500	3,000	26,185	.....	2,500	947,337
BUREAU OF FACILITIES MANAGEMENT.....	10,100,243	6,122,700	1,550	586,225	30,500	.....	1,334,800	18,176,018
BUREAU OF INVENTORY MANAGEMENT.....	1,435,679	50,300	3,500	17,800	6,500	.....	.....	1,513,779
BUREAU OF FLEET ADMINISTRATION.....	19,222,990	4,227,420	18,100	16,028,050	167,000	.....	.....	39,663,560
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	31,348,414	10,726,070	23,650	16,635,075	230,185	.....	1,337,300	60,300,694
BOARD OF ELECTION COMMISSIONERS.....	5,675,446	4,892,691	57,400	569,550	15,000	25,000	35,400	11,270,487
DEPARTMENT OF HEALTH.....	32,669,561	2,575,393	78,295	2,442,483	33,700	.....	1,748,024	39,547,456
COMMISSION ON HUMAN RELATIONS.....	589,651	49,415	1,475	4,300	.....	.....	41,955	686,796
DEPARTMENT ON AGING AND DISABILITY.....	1,358,519	232,700	12,000	212,700	1,000	.....	500	1,817,419
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	235,648	69,500	400	3,000	1,300	.....	2,000	311,848
LATINO AFFAIRS COMMISSION.....	199,701	43,150	1,475	5,025	.....	.....	14,300	263,651
DEPARTMENT OF HUMAN SERVICES.....	4,138,856	846,361	1,500	3,008,000	29,787	.....	3,338,400	11,362,904
POLICE BOARD.....	147,012	51,000	.....	800	8,000	.....	7,200	214,012
DEPARTMENT OF POLICE.....	521,474,607	10,690,260	36,800	6,831,064	301,145	84,300	3,597,600	543,015,776
FIRE DEPARTMENT.....	204,110,827	6,706,726	250,000	2,431,464	255,770	14,000	255,000	214,023,787
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	610,542	45,400	.....	17,700	17,200	.....	.....	690,842
DEPARTMENT OF ZONING.....	513,817	33,706	7,400	5,400	.....	.....	500	560,823
ZONING BOARD OF APPEALS.....	199,012	23,000	400	2,500	.....	.....	.....	224,912
COMMISSION ON CHICAGO HISTORICAL.....	306,134	30,045	300	4,700	.....	.....	1,000	342,179
DEPARTMENT OF INSPECTIONAL SERVICES.....	14,193,734	724,100	236,550	126,500	19,100	2,250,000	5,000	17,554,984
BUILDING BOARD OF APPEALS.....	116,823	116,700	1,100	1,500	1,000	.....	500	137,623
DEPARTMENT OF CONSUMER SERVICES.....	3,927,130	343,100	39,100	89,000	12,800	.....	.....	4,411,130
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,963,798	99,900	.....	128,200	10,000	.....	1,500	2,203,398

SUMMARY "D"

Summary of Proposed 1988 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
MAYOR'S LICENSE COMMISSION AND LOCAL	173,730	102,150	.....	1,900	.....	.....	500	278,280
LICENSE APPEAL COMMISSION.....	67,476	5,750	.....	.....	.....	.....	200	73,426
BOARD OF ETHICS.....	231,418	97,790	300	7,410	5,250	.....	500	342,668
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	686,114	71,000	.....	12,500	5,500	.....	8,000	783,114
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	2,287,073	225,822	9,000	30,100	11,511	.....	1,000,800	3,564,306
BUREAU OF STREETS.....						.....	5,000,000	5,000,000
BUREAU OF SANITATION-REFUSE COLLECTION.....	41,255,609	52,562,992	180,000	1,117,727	12,000	.....	.....	95,148,328
BUREAU OF SANITATION-BULK COLLECTION.....	1,167,206	5,832,660	.....	.....	.....	.....	.....	6,999,866
BUREAU OF RODENT CONTROL.....	2,572,773	1,033,892	8,000	164,350	10,800	.....	500	3,790,315
BUREAU OF ELECTRICITY.....	32,727,164	7,497,845	205,300	7,080,965	98,000	.....	1,768,576	49,377,850
BUREAU OF STREET OPERATIONS-LOT CLEANING PROGRA	194,534	1,958,388	.....	.....	.....	.....	.....	2,152,922
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION	4,960,656	2,669,985	80,000	205,100	38,000	.....	.....	7,953,741
BUREAU OF LABOR.....	9,801,521	13,680	2,000	1,000	400	.....	.....	9,818,601
TOTAL-STREETS AND SANITATION.....	94,966,536	71,815,264	484,300	8,599,242	170,711	.....	7,769,876	183,805,929
DEPARTMENT OF PUBLIC WORKS:								
COMMISSIONER'S OFFICE.....	844,965	61,110	200	.....	2,500	.....	1,000	909,775
ADMINISTRATION DIVISION.....	1,626,778	297,104	300	70,500	2,500	.....	.....	1,997,182
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING..	1,530,145	125,850	.....	18,000	12,000	.....	.....	1,685,995
BUREAU OF ENGINEERING.....	8,133,593	864,629	5,000	77,800	24,300	.....	.....	9,105,322
BRIDGE MAINTENANCE AND OPERATION.....	2,523,336	753,600	3,000	29,400	.....	.....	.....	3,309,336
BUREAU OF MAPS & PLATS.....	318,223	135,877	100	.....	7,800	.....	.....	462,000
BUREAU OF ARCHITECTURE.....	2,719,646	214,697	400	29,353	8,550	.....	.....	2,972,646
BUREAU OF CONSTRUCTION SERVICES.....	12,486,590	788,825	32,000	1,785,000	112,500	.....	.....	15,204,915
BUREAU OF CONSTRUCTION MANAGEMENT.....	6,837,391	74,100	2,300	8,000	16,200	.....	.....	6,937,991
TOTAL-PUBLIC WORKS.....	37,020,667	3,315,792	43,300	2,018,053	186,350	.....	1,000	42,585,162
DEPARTMENT OF AVIATION:								
ADMINISTRATION.....	419,922	22,550	250	20,000	.....	.....	95	462,817
MERRILL C. MEIGS FIELD.....	385,807	41,600	.....	8,350	.....	.....	50	435,807
TOTAL-DEPARTMENT OF AVIATION.....	805,729	64,150	250	28,350	.....	.....	145	898,624
OTHER OPERATING EXPENSES.....	142,390,500	2,209,976	363,000	.....	150,000	275,000	43,783,100	189,171,576
TOTAL FOR EXPENDITURES.....	1,165,567,478	138,571,052	2,243,245	44,876,178	2,403,481	2,673,800	65,846,752	1,422,181,986
FOR LOSS IN COLLECTION OF TAXES.....								
GRAND TOTAL CORPORATE FUND.....	1,165,567,478	138,571,052	2,243,245	44,876,178	2,403,481	2,673,800	65,846,752	1,422,181,986
PERCENT OF TOTAL.....	82.0	9.7	.2	3.2	.2	.2	4.6	100.0

Summary of Proposed 1988 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
SPECIAL SERVICE AREA NUMBER TWO:								
OTHER OPERATING EXPENSES.....		67,038						67,038
FOR LOSS IN COLLECTION OF TAXES.....							670	670
TOTAL FOR SPECIAL SERVICE AREA NUMBER TWO.....		67,038					670	67,708
326-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF STREETS AND SANITATION.....							1,087,000	1,087,000
DEPARTMENT OF PUBLIC WORKS.....							2,049,000	2,049,000
FOR LOSS IN COLLECTION OF TAXES.....								
TOTAL FOR 326-SPECIAL SERVICE AREA NUMBER ONE.....							3,136,000	3,136,000
LIBRARY FUND-BUILDINGS AND SITES:								
CHICAGO PUBLIC LIBRARY.....		3,081,253			1,338,253	88,000		4,507,506
INTEREST ON DAILY TENDER NOTES.....		2,206,250			187,456	1,257,535		4,362,941
FOR LOSS IN COLLECTION OF TAXES.....							400,253	400,253
TOTAL FOR LIBRARY FUND-BUILDINGS AND SITES.....		5,287,503			1,525,709	1,345,535	1,111,953	9,270,700
LIBRARY FUND-MAINTENANCE AND OPERATION:								
CHICAGO PUBLIC LIBRARY.....	22,923,992	4,360,814	16,000	6,751,613	5,850			34,058,269
OTHER OPERATING EXPENSES.....	3,349,800	54,000		43,250			4,819,500	8,266,550
FOR LOSS IN COLLECTION OF TAXES.....							1,836,381	1,836,381
TOTAL FOR LIBRARY FUND-MAINTENANCE AND OPERATION.....	26,273,792	4,414,814	16,000	6,794,863	5,850		6,655,881	44,161,200
JUDGMENT TAX FUND:								
INTEREST ON JUDGMENTS.....							1,979,295	1,979,295
FOR PAYMENT OF JUDGMENTS.....							31,025,000	31,025,000
INTEREST ON DAILY TENDER NOTES.....							4,342,000	4,342,000
TOTAL FOR JUDGMENT TAX FUND.....							37,346,295	37,346,295
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES.....							266,000	266,000
FOR LOSS IN COLLECTION OF TAXES.....							3,000	3,000
TOTAL FOR 508-SPECIAL SERVICE AREA NUMBER ONE.....							269,000	269,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							29,375,000	29,375,000
FOR LOSS IN COLLECTION OF TAXES.....							1,546,000	1,546,000
TOTAL FOR 509-NOTE REDEMPTION AND INTEREST FUND.....							30,921,000	30,921,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							77,537,000	77,537,000
FOR LOSS IN COLLECTION OF TAXES.....							3,964,000	3,964,000
TOTAL FOR 510-BOND REDEMPTION AND INTEREST FUND.....							81,501,000	81,501,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							139,179,582	139,179,582
FOR LOSS IN COLLECTION OF TAXES.....							7,325,241	7,325,241
TOTAL FOR 512-NOTE REDEMPTION AND INTEREST FUND.....							146,504,823	146,504,823

SUMMARY "D"

Summary of Proposed 1988 Appropriations—continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							19,500,000	19,500,000
FOR LOSS IN COLLECTION OF TAXES.....							1,026,000	1,026,000
TOTAL FOR LIBRARY BOND REDEMPTION AND INTEREST FUND.....							20,526,000	20,526,000
PUBLIC BUILDING COMMISSION FUND:								
OTHER OPERATING EXPENSES.....							14,532,000	14,532,000
TOTAL FOR PUBLIC BUILDING COMMISSION FUND.....							14,532,000	14,532,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							14,508,000	14,508,000
INTEREST ON DAILY TENDER NOTES.....							2,029,152	2,029,152
FOR LOSS IN COLLECTION OF TAXES.....							870,377	870,377
TOTAL FOR CITY RELIEF FUND.....							17,407,529	17,407,529
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	26,273,792	9,769,355	16,000	6,794,863	1,531,559	1,345,535	218,876,000	218,876,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,191,841,270	148,340,407	2,259,245	51,671,041	3,935,040	4,019,335	644,634,903	2,046,701,241
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF CONSUMER SERVICES.....	363,966	50,700	9,200	60,400	27,100			511,366
OTHER OPERATING EXPENSES.....	103,250			4,400			760,744	868,394
TOTAL FOR ENVIRONMENTAL CONTROL FUND.....	467,216	50,700	9,200	64,800	27,100		760,744	1,379,760
WATER FUND:								
BUREAU OF INVENTORY MANAGEMENT.....	230,770	28,400			9,000	5,000		273,170
BUREAU OF FLEET ADMINISTRATION.....	86,088							86,088
DEPARTMENT OF INSPECTIONAL SERVICES.....	1,068,571		15,000					1,083,571
DEPARTMENT OF PUBLIC WORKS:								
GENERAL & WATER WORKS DESIGN.....	132,960	840,540	500	1,000				975,000
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	1,679,545	279,922	500	13,940	12,800			1,986,707
BUREAU OF WATER ENGINEERING.....	4,918,664	401,794	40,000	97,560	18,900	100,000		5,576,918
WATER COLLECTION DIVISION.....	5,381,226	847,295	45,000	34,000	740,000		160,000	7,207,521
WATER METER DIVISION.....	2,811,918	73,200	2,300	108,500	54,000	165,500		3,215,418
BUREAU OF WATER DISTRIBUTION.....	34,043,359	1,666,377	40,000	2,180,000	194,500	9,100,000		47,224,236
DEPUTY COMMISSIONER'S OFFICE.....	788,323	42,200		13,300	28,900			872,723
WATER PURIFICATION DIVISION.....	14,289,584	6,970,400		4,380,000	329,800	19,331,974		45,301,758
PUMPING STATION OPERATING DIVISION.....	14,039,006	21,839,000	1,900	630,000	23,000	3,497,403		40,030,309
TOTAL-WATER DEPARTMENT.....	77,951,625	32,120,188	129,700	7,457,300	1,401,900	32,194,877	160,000	151,415,590
OTHER OPERATING EXPENSES.....	12,374,800	1,215,000	10,800	612,400	10,000		61,573,581	75,796,581
TOTAL FOR WATER FUND.....	91,844,814	34,204,128	156,000	8,070,700	1,420,900	32,199,877	61,733,581	229,630,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	1,071,864	353,500	92,000				2,137,636	3,655,000
OTHER OPERATING EXPENSES.....	238,000						107,000	345,000
TOTAL FOR PAVEMENT RESTORATION AND INSPECTION FUND.....	1,309,864	353,500	92,000				2,244,636	4,000,000

Summary of Proposed 1988 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON STREETS & ALLEYS.....	104,000	9,600	.....	1,000	.....	.....	700	115,300
COMMITTEE ON LOCAL TRANSPORTATION.....	358,444	180,000	.....	.....	.....	.....	13,104	551,548
COMMITTEE ON TRAFFIC AND SAFETY.....	.....	.....	100	2,250	.....	.....	268,250	270,600
CITY CLERK.....	1,552,719	875,000	38,500	471,220	118,750	.....	100	3,056,289
DEPARTMENT OF REVENUE.....	403,755	141,268	.....	2,600	.....	.....	.....	547,623
DEPARTMENT OF LAW.....	1,147,908	.....	.....	2,000	4,000	.....	.....	1,153,908
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	4,620,324	1,578,717	69,000	831,288	11,000	.....	1,000	7,111,329
ELECTRICAL MAINTENANCE AND OPERATION DIVISION..	876,410	25,000	34,699	287,200	.....	.....	.....	1,223,309
BUREAU OF STREET OPERATIONS.....	2,310,989	8,034,957	40,000	274,620	767,555	.....	500	11,428,621
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION	1,592,412	838,798	2,436	3,500	.....	.....	.....	2,437,146
TOTAL-STREETS AND SANITATION.....	9,400,135	10,477,472	146,135	1,396,608	778,555	.....	1,500	22,200,405
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	1,157,212	169,481	500	18,200	7,000	.....	1,000,500	2,352,893
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS...	6,623,718	1,200,769	89,632	736,614	35,575	.....	.....	8,686,308
BUREAU OF CONSTRUCTION SERVICES.....	.....	40,000	.....	.....	60,000	.....	.....	100,000
BUREAU OF CONSTRUCTION MANAGEMENT.....	1,182,634	29,300	25,000	14,500	2,000	.....	.....	1,253,434
TOTAL-PUBLIC WORKS.....	8,963,564	1,439,550	115,132	769,314	104,575	.....	1,000,500	12,392,635
OTHER OPERATING EXPENSES.....	8,417,500	105,000	8,000	900	.....	.....	7,505,292	16,036,692
TOTAL FOR VEHICLE TAX FUND.....	30,348,025	13,227,890	307,867	2,645,892	1,005,880	.....	8,789,446	56,325,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....	.....	.....	.....	.....	.....	.....	4,221,675	4,221,675
COMMITTEE ON FINANCE.....	.....	.....	.....	.....	.....	.....	185,000	185,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	.....	.....	.....	.....	.....	.....	12,869,464	12,869,464
BUREAU OF ELECTRICITY.....	.....	.....	.....	.....	.....	.....	9,892,209	9,892,209
BUREAU OF STREET OPERATIONS.....	.....	.....	.....	.....	.....	.....	12,401,652	12,401,652
TOTAL-STREETS AND SANITATION.....	.....	.....	.....	.....	.....	.....	35,163,325	35,163,325
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	.....	.....	.....	.....	.....	.....	12,940,000	12,940,000
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS...	.....	.....	.....	.....	.....	.....	1,450,000	1,450,000
TOTAL-PUBLIC WORKS.....	.....	.....	.....	.....	.....	.....	14,390,000	14,390,000
TOTAL FOR MOTOR FUEL TAX FUND.....	.....	.....	.....	.....	.....	.....	53,960,000	53,960,000
SEWER FUND:								
BUREAU OF FLEET ADMINISTRATION.....	172,176	.....	.....	.....	.....	.....	.....	172,176
DEPARTMENT OF SEWERS.....	36,032,067	15,492,775	130,000	8,153,285	5,775,017	11,997,145	.....	77,580,289
OTHER OPERATING EXPENSES.....	6,231,100	130,000	10,000	215,000	.....	.....	19,906,435	26,492,535
TOTAL FOR SEWER FUND.....	42,435,343	15,622,775	140,000	8,368,285	5,775,017	11,997,145	19,906,435	104,245,000
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	1,336,719	426,580	.....	37,000	36,600	.....	3,350,000	5,186,899
OTHER OPERATING EXPENSES.....	207,860	30,000	9,000	.....	.....	.....	103,400	350,260
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX.....	1,544,579	456,580	9,000	37,000	36,600	.....	3,453,400	5,537,159

SUMMARY "D"

Summary of Proposed 1988 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS	113,600	20,000	5,000	2,000			2,000	142,600
DEPARTMENT OF CULTURAL AFFAIRS		379,000	6,000				9,825,060	10,210,060
MAYOR'S OFFICE OF SPECIAL EVENTS		143,600		25,400			76,000	245,000
BUREAU OF FACILITIES MANAGEMENT	173,640							173,640
DEPARTMENT OF STREETS AND SANITATION:								
ELECTRICAL WIRING AND COMMUNICATION DIVISION	100,000							100,000
OTHER OPERATING EXPENSES	28,700							28,700
TOTAL FOR SPECIAL EVENTS FUND	415,940	542,600	11,000	27,400			9,903,060	10,900,000
GENERAL OBLIGATION BOND FUNDS						2,700,000		2,700,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER	85,668							85,668
CHICAGO MIDWAY AIRPORT	4,253,887	4,703,700	300	544,380	70,659		1,055,700	10,628,626
OTHER OPERATING EXPENSES	499,300	190,000	500	45,000			3,775,600	4,510,400
TOTAL FOR MIDWAY AIRPORT FUND	4,838,855	4,893,700	800	589,380	70,659		4,831,300	15,224,694
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:								
CITY COMPTROLLER	30,720							30,720
DEPARTMENT OF PUBLIC WORKS:								
OPERATION OF CALUMET SKYWAY TOLL BRIDGE	1,449,637	3,851,933	200	76,300	14,530			5,392,600
OTHER OPERATING EXPENSES	236,800	1,052,000	500	15,000			6,021,700	7,326,000
TOTAL FOR CALUMET SKYWAY TOLL BRIDGE REVENUE FUND	1,717,157	4,903,933	700	91,300	14,530		6,021,700	12,749,320
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF MUNICIPAL INVESTIGATIONS	110,831							110,831
CITY COMPTROLLER	264,296							264,296
DEPARTMENT OF LAW	881,712							881,712
CHICAGO-O'HARE INTERNATIONAL AIRPORT	47,740,398	72,826,544	2,956	10,692,458	3,377,161	1,225,000	9,125	135,873,642
OTHER OPERATING EXPENSES	5,149,600	7,324,000	48,000	620,000			157,875,529	171,017,129
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT	54,146,837	80,150,544	50,956	11,312,458	3,377,161	1,225,000	157,884,654	308,147,610
GRAND TOTAL ALL FUNDS	1,420,909,900	302,746,757	3,036,768	82,878,256	15,662,887	52,141,357	974,123,859	2,851,499,784
DEDUCT REIMBURSEMENTS BETWEEN FUNDS								179,790,379
NET GRAND TOTAL								2,671,709,405

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1988

FINANCE AND ADMINISTRATION:	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
OFFICE OF THE MAYOR.....	3,441,420	.....	.....	.....	.....	.....	3,441,420
OFFICE OF BUDGET AND MANAGEMENT.....	1,634,102	.....	.....	.....	.....	4,221,675	5,855,777
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	11,010,696	.....	.....	.....	.....	.....	11,010,696
CITY CLERK.....	1,776,905	.....	3,056,289	.....	.....	.....	4,833,194
CITY COMPTROLLER.....	8,980,383	.....	.....	.....	264,296	116,388	9,361,067
DEPARTMENT OF REVENUE.....	17,948,886	.....	547,623	.....	.....	.....	18,496,509
CITY TREASURER.....	933,717	.....	.....	.....	.....	.....	933,717
DEPARTMENT OF LAW.....	13,953,786	.....	1,153,908	.....	881,712	.....	15,989,406
DEPARTMENT OF PERSONNEL.....	7,699,431	.....	.....	.....	.....	.....	7,699,431
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,420,976	.....	.....	.....	.....	.....	4,420,976
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	.....	.....	.....	.....	.....
DEPARTMENT OF GENERAL SERVICES:	.....	.....	.....	.....	.....	.....	.....
COMMISSIONERS OFFICE.....	947,337	.....	.....	.....	.....	.....	947,337
BUREAU OF FACILITIES MANAGEMENT.....	18,176,018	.....	.....	.....	.....	173,640	18,349,658
BUREAU OF INVENTORY MANAGEMENT.....	1,513,779	273,170	.....	.....	.....	.....	1,786,949
BUREAU OF FLEET ADMINISTRATION.....	39,663,560	86,088	.....	.....	.....	172,176	39,921,824
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	60,300,694	359,258	.....	.....	.....	345,816	61,005,768
TOTAL-FINANCE AND ADMINISTRATION.....	132,100,986	359,258	4,757,820	.....	1,148,008	4,683,879	143,047,961
LEGISLATIVE AND ELECTIONS:	.....	.....	.....	.....	.....	.....	.....
CITY COUNCIL.....	8,589,899	.....	.....	.....	.....	.....	8,589,899
CITY COUNCIL COMMITTEES.....	4,292,555	.....	937,448	.....	.....	327,600	5,557,603
CITY COUNCIL COMMITTEES.....	75,000	.....	.....	.....	.....	.....	75,000
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	329,000	.....	.....	.....	.....	.....	329,000
BOARD OF ELECTION COMMISSIONERS.....	11,270,487	.....	.....	.....	.....	.....	11,270,487
TOTAL-LEGISLATIVE AND ELECTIONS.....	24,556,941	.....	937,448	.....	.....	327,600	25,821,989
CITY DEVELOPMENT:	.....	.....	.....	.....	.....	.....	.....
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	977,289	.....	.....	.....	.....	.....	977,289
DEPARTMENT OF PLANNING.....	2,500,035	.....	.....	.....	.....	.....	2,500,035
DEPARTMENT OF HOUSING.....	1,292,207	.....	.....	.....	.....	.....	1,292,207
DEPARTMENT OF CULTURAL AFFAIRS.....	1,438,927	.....	.....	.....	.....	15,396,959	16,835,886
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	245,000	245,000
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	138,140	.....	.....	.....	.....	.....	138,140
TOTAL-CITY DEVELOPMENT.....	6,346,598	.....	.....	.....	.....	15,641,959	21,988,557
COMMUNITY SERVICES:	.....	.....	.....	.....	.....	.....	.....
DEPARTMENT OF HEALTH.....	39,547,456	.....	.....	.....	.....	.....	39,547,456
COMMISSION ON HUMAN RELATIONS.....	686,796	.....	.....	.....	.....	.....	686,796
DEPARTMENT ON AGING AND DISABILITY.....	1,817,419	.....	.....	.....	.....	.....	1,817,419
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	311,848	.....	.....	.....	.....	.....	311,848
LATINO AFFAIRS COMMISSION.....	263,651	.....	.....	.....	.....	.....	263,651
DEPARTMENT OF HUMAN SERVICES.....	11,362,904	.....	.....	.....	.....	.....	11,362,904
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,259,500	.....	.....	.....	.....	.....	2,259,500
MUNICIPAL REFERENCE LIBRARY.....	849,558	.....	.....	.....	.....	.....	849,558
CHICAGO PUBLIC LIBRARY.....	.....	.....	.....	38,565,775	.....	.....	38,565,775
TOTAL-COMMUNITY SERVICES.....	57,099,132	.....	.....	38,565,775	.....	.....	95,664,907

Distribution of Proposed Appropriations by Function and Organization Units-1988-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	214,012	.....	.....	.....	.....	.....	214,012
DEPARTMENT OF POLICE.....	543,015,776	.....	.....	.....	.....	.....	543,015,776
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	214,023,787	.....	.....	.....	.....	.....	214,023,787
OFFICE OF EMERGENCY PREPAREDNESS.....	690,842	.....	.....	.....	.....	.....	690,842
SUBTOTAL-FIRE DEPARTMENT.....	214,714,629	.....	.....	.....	.....	.....	214,714,629
TOTAL-PUBLIC SAFETY.....	757,944,417	.....	.....	.....	.....	.....	757,944,417
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	278,280	.....	.....	.....	.....	.....	278,280
OFFICE OF MUNICIPAL INVESTIGATIONS.....	760,074	.....	.....	.....	110,831	.....	870,905
DEPARTMENT OF ZONING.....	560,823	.....	.....	.....	.....	.....	560,823
ZONING BOARD OF APPEALS.....	224,912	.....	.....	.....	.....	.....	224,912
DEPARTMENT OF INSPECTIONAL SERVICES.....	17,554,984	1,083,571	.....	.....	.....	.....	18,638,555
BUILDING BOARD OF APPEALS.....	137,623	.....	.....	.....	.....	.....	137,623
DEPARTMENT OF CONSUMER SERVICES.....	4,411,130	.....	.....	.....	.....	511,366	4,922,496
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,203,398	.....	.....	.....	.....	.....	2,203,398
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	783,114	.....	.....	.....	.....	.....	783,114
BOARD OF ETHICS.....	342,668	.....	.....	.....	.....	.....	342,668
LICENSE APPEAL COMMISSION.....	73,426	.....	.....	.....	.....	.....	73,426
COMMISSION ON CHICAGO LANDMARKS.....	342,179	.....	.....	.....	.....	.....	342,179
TOTAL-REGULATORY.....	27,672,611	1,083,571	.....	.....	110,831	511,366	29,378,379
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	3,564,306	.....	.....	.....	.....	1,087,000	4,651,306
BUREAU OF STREETS.....	5,000,000	.....	7,111,329	.....	.....	12,869,464	24,980,793
BUREAU OF SANITATION-REFUSE COLLECTION.....	95,148,328	.....	.....	.....	.....	.....	95,148,328
BUREAU OF SANITATION-BULK COLLECTION.....	6,999,866	.....	.....	.....	.....	.....	6,999,866
BUREAU OF RODENT CONTROL.....	3,790,315	.....	.....	.....	.....	.....	3,790,315
BUREAU OF ELECTRICITY.....	49,377,850	.....	1,223,309	.....	.....	9,992,209	60,593,368
BUREAU OF STREET OPERATIONS.....	2,152,922	.....	11,428,621	.....	.....	12,401,652	25,983,195
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	7,953,741	.....	2,437,146	.....	.....	.....	10,390,887
BUREAU OF LABOR.....	9,818,601	.....	.....	.....	.....	.....	9,818,601
TOTAL-STREETS AND SANITATION.....	183,805,929	.....	22,200,405	.....	.....	38,350,325	242,356,659
PUBLIC WORKS:							
COMMISSIONER'S OFFICE.....	909,775	.....	.....	.....	.....	4,749,000	5,658,775
ADMINISTRATION DIVISION.....	1,997,182	.....	.....	.....	.....	.....	1,997,182
BUREAU OF ARCHITECTURE.....	2,972,646	.....	.....	.....	.....	.....	2,972,646
BUREAU OF ENGINEERING.....	12,414,658	975,000	2,352,893	.....	.....	12,940,000	28,682,551
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	.....	.....	.....	.....	.....	5,392,600	5,392,600
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING.....	1,685,995	.....	.....	.....	.....	1,685,995	1,685,995
BUREAU OF MAPS & PLATS.....	462,000	.....	.....	.....	.....	.....	462,000
BUREAU OF CONSTRUCTION SERVICES.....	15,204,915	.....	100,000	.....	.....	.....	15,304,915
BUREAU OF CONSTRUCTION MANAGEMENT.....	6,937,991	.....	1,253,434	.....	.....	.....	8,191,425
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	.....	.....	8,686,308	.....	.....	5,105,000	13,791,308
TOTAL-PUBLIC WORKS.....	42,585,162	975,000	12,392,635	.....	.....	28,186,600	84,139,397

Distribution of Proposed Appropriations by Function and Organization Units-1988-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE.....		1,986,707					1,986,707
BUREAU OF WATER ENGINEERING.....		5,576,918					5,576,918
BUREAU OF WATER SERVICE.....		10,422,939					10,422,939
BUREAU OF WATER DISTRIBUTION.....		47,224,236					47,224,236
BUREAU OF WATER OPERATIONS.....		86,204,790					86,204,790
SUBTOTAL-DEPARTMENT OF WATER.....		151,415,590					151,415,590
DEPARTMENT OF SEWERS.....							
SUBTOTAL-DEPARTMENT OF SEWERS.....						77,580,289	77,580,289
DEPARTMENT OF AVIATION:							
ADMINISTRATION.....	462,817						462,817
MERRILL C. MEIGS FIELD.....	435,807						435,807
CHICAGO MIDWAY AIRPORT.....						10,628,626	10,628,626
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					135,873,642		135,873,642
SUBTOTAL-DEPARTMENT OF AVIATION.....	898,624				135,873,642	10,628,626	147,400,892
TOTAL-PUBLIC SERVICE ENTERPRISES.....	898,624	151,415,590			135,873,642	88,208,915	376,398,771
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						218,876,000	218,876,000
LOSS IN COLLECTION OF TAXES.....				2,236,634		14,735,288	16,971,922
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	97,608,400	6,417,400	4,638,400	1,588,400	3,147,400	4,099,310	117,499,310
COMPENSATION AND INSURANCE.....	19,700,000	3,700,000	2,278,000	265,000	242,000	1,684,900	27,869,900
PAYMENT OF JUDGMENTS.....		155,000				33,171,795	33,326,795
CITY RELIEF.....						14,508,000	14,508,000
DEBT SERVICE.....	24,936,000	23,537,242		4,987,700	93,525,529	284,157,287	431,143,758
OTHER.....	46,927,176	41,986,939	9,120,292	5,788,391	74,102,200	36,640,064	214,565,062
SUBTOTAL-FINANCE GENERAL.....	189,171,576	75,796,581	16,036,692	12,629,491	171,017,129	374,261,356	838,912,825
TOTAL-GENERAL FINANCING REQUIREMENTS.....	189,171,576	75,796,581	16,036,692	14,866,125	171,017,129	607,872,644	1,074,760,747
TOTAL ALL FUNCTIONS.....	1,422,181,986	229,630,000	56,325,000	53,431,900	308,147,610	781,783,288	2,851,499,784
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							179,790,379
NET GRAND TOTAL.....							2,671,709,405

THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF
CHICAGO FOR THE YEAR 1988.

WHEREAS, The City of Chicago, Illinois (the "City") is a home rule municipality pursuant to the authority granted in Article VII, Section 6 of the 1970 Illinois Constitution; and

WHEREAS, It is appropriate and in the best interests of the City for the City Council to adopt an annual appropriation ordinance for the year 1988, in accordance with the powers granted to the City, including without limitation its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1988.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1988, the estimates of the amounts of such assets and of the revenues of 1988 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the .9001 through .9099 and the .0900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set out under account .0015 for "Schedule Salary Adjustments" are for the adjustments of salaries

(a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for Physicians and Dentists as set forth in Schedule M; and (g) base salary schedule for Technical employees as set forth in Schedule G; and (h) base salary schedule and longevity salary schedule for Public Safety employees as set forth in Schedule I; and (i) base salary schedule and longevity salary schedule for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedule and longevity salary schedule for the Technical Engineering Division, Plumbers Local No. 130 employees as set forth in Schedule K; and (k) base salary schedule for the Technical Engineering Division, Plumbers Local No. 130 employees as set forth in Schedule L; and (l) base salary schedule and longevity salary schedule for Chicago Typographical Union employees as set forth in Schedule N; and (m) base salary schedule and longevity salary schedule for I.B.E.W., Local No. 9 employees as set forth in Schedule O; and (n) base salary schedule and longevity salary schedule for Teamsters Local No. 726 employees as set forth in Schedule P; and (o) base salary schedule and longevity salary schedule for Machinist Lodge No. 126 employees as set forth in Schedule R; and (p) base salary schedule and longevity salary schedule for Carpenters Local No. 112 employees as set forth in Schedule T; and (q) base salary schedule and longevity salary schedule for Laborers Local No. 1092 employees as shown in Schedule U; and (r) base salary schedule and longevity salary schedule for Laborers Local No. 1001 as shown in Schedule V and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in the Department of Personnel Schedule A and the bargaining unit of each position as specified in the Title Bargaining Unit Table as on file at Department of Personnel. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1988, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one

person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective officers or positions provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly; s. sessions.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

No employee whose title appears herein under one department or agency shall work for any other department or agency for more than 60 (sixty) days in any six-month period, except upon order of the City Council. This restriction shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel and the City Council Committee on Finance. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month on a form to be prepared by the City Council Committee on the Budget and Government Operations.

On or before the 15th day of May, 1988, and on or before the 15th day of November, 1988, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1987, through March 31, 1988, and April 1, 1988, through September 30, 1988, respectively. Excluded from this shall be Community Development Block Grant Funds. The report shall list the amounts disbursed and purposes for which disbursements were made. Additionally, the report shall indicate for each grant the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 8. Any employee who is required and is authorized to use his personally owned automobile in regular conduct of official City business shall be allowed and paid eighteen (\$.18) cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated on Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of General Services who shall distribute such automobiles to those departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any other department, agency, board or commission.

The Department of General Services, Bureau of Fleet Administration shall coordinate the maintenance and repair of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a monthly report to the Committee on the Budget and Government Operations concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, if the vehicle is equipped with a telephone (and if so, the telephone number) and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 1988. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes shall display permanent "municipal" state vehicle registration plates.

SECTION 9. In accordance with Chapter 6, Section 6-8 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 10. The commissioner of each department shall submit to the Committee on the Budget and Government Operations on or before June 15, 1988, a detailed report showing what steps have been taken to improve or maintain productivity in that department since June 1, 1987, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1988, for distribution to the various departments and other agencies.

SECTION 11. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 12. This ordinance shall be published by the City Clerk, by causing to be printed in pamphlet form at least 100 copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance, and this ordinance shall be in full force and effect from and after its adoption, approval by the Mayor and publication.

BUDGET DOCUMENT FOR YEAR 1988

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1,1988
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1988.**

100 - CORPORATE FUND

Current assets at January 1,1988-appropriable		\$	217,042,108
Cash.....	\$	31,000,000	
Accounts receivable.....		185,000,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>1,042,108</u>	
Liabilities at January 1, 1988, to be appropriated:			
Accounts payable.....			<u>217,042,108</u>
Surplus (net current assets)at January 1,1988			0
Revenue of year 1988-appropriable.....			1,422,181,986
Tax levy of year 1988.....		0	
Other revenue.....		<u>1,422,181,986</u>	
Total appropriable for charges and expendi- tures(exclusive of liabilities at January 1 1988).....			\$ 1,422,181,986

**ESTIMATES OF CORPORATE REVENUE FOR 1988 OTHER THAN FROM
PROPERTY TAXES**

Taxes

Department of Finance:

Municipal Public Utilities Tax.....	\$	173,154,000
Municipal Retailers' Occupation Tax.....		139,570,000
Chicago Sales Tax.....		132,615,000
Compensation-Public Utilities.....		101,480,000
State Income Tax.....		85,000,000
Municipal Cigarette Tax.....		35,220,000
Transaction Taxes.....		72,250,000
Parking Tax.....		32,889,000
Hotel Tax.....		16,316,000
Amusement Tax.....		5,000,000
Foreign Fire Insurance Tax.....		2,000,000
Automatic Amusement Device Tax.....		1,510,000
Employer's Expense Tax.....		36,200,000
Motor Vehicle Lessor Tax.....		6,000,000
Chicago Liquor Tax.....		13,325,000
Chicago Vehicle Fuel Tax.....		79,121,000
Chicago Boat Mooring Tax.....		1,640,000

Licenses and Permits

City Clerk:

Licenses-Alcoholic Dealers'.....	11,940,000
Licenses-General.....	8,130,000
Licenses-Other.....	100,000

Department of Finance: City Comptroller:

Fines and Penalties.....	350,000
Liquor License Advertising Fee.....	25,000
Prior Period Licenses.....	225,000

Department of Police:

Permits and Certificates.....	84,000

Department of Fire:

Permits and Certificates.....	78,000

Department of Inspectional Services:

Building and Electrical Permits.....	5,881,000
License Examination and Registration.....	480,000

Department of Consumer Services:

Public Passenger Vehicle Licenses.....	900,000
Public Chauffeurs' Licenses.....	162,000

Department of Public Works:

Bureau of Traffic Engineering and Operat- ions-Miscellaneous Permits.....	165,000

BUDGET DOCUMENT FOR YEAR 1988

ESTIMATES OF CORPORATE REVENUE FOR 1988 OTHER THAN FROM
PROPERTY TAXES-Continued

Fines, Forfeits and Penalties

Clerk of the Circuit Court:	
Fines and Forfeits.....	\$ 43,500,000

Revenue from the Use of Money and Property

Department of Finance:	
Interest.....	14,300,000
Compensation for Use of Public Property..	6,921,000
Leases and Rents.....	124,000
Department of Streets and Sanitation:	
Bureau of Electricity-Leases and Rents...	170,000

Revenue from Other Agencies

Department of Finance:	
Reimbursements from Other Funds:	
Water Fund.....	27,728,622
Vehicle Tax Fund.....	7,180,292
Sewer Fund.....	8,158,582
Calumet Skyway Toll Bridge	
Revenue Fund.....	218,100
O'Hare Airport Revenue Fund.....	35,475,000
Federal Funds-Pensions/Other.....	16,700,000
Other Reimbursements.....	79,678,783
Midway Airport Revenue Fund.....	1,312,000
Municipal Hotel Operators'	
Occupation Tax Fund.....	102,000
Payment Restoration and Inspection Fund	107,000
Special Events Fund.....	450,000

Charges for Current Services

Committee on Buildings and Zoning-Fees.....	45,000
Municipal Reference Library-Sales.....	25
Department of Law-Reimbursements.....	300,000
Department of Personnel-Reimbursements.....	2,000
Board of Election Commissioners:	
Reimbursements.....	40,000
Department of Health:	
Health Care.....	230,000
Birth and Death Certificates.....	1,180,000
Reimbursements.....	1,500,000
Miscellaneous.....	70,000
Department of Police:	
Traffic Accident Report Photocopies.....	1,000,000
Reimbursements.....	175,000
State Grant for Police Training.....	3,000,000
Other Revenue.....	1,200,000
Department of Fire-Services and Other.....	350,000
State Grant for Fire Training.....	1,000,000
Ambulance Fee.....	7,709,000
Department of Inspectional Services:	
Building Inspection.....	1,000,000
Elevator Inspections.....	1,000,000
Ventilation Inspections.....	1,100,000
Electrical Inspections.....	3,300,000
Refrigeration Inspections.....	500,000
Boiler Inspections.....	1,100,000
Reimbursements and Other Revenue.....	400,000
Zoning Board of Appeals-Fees.....	41,000
Department of Consumer Services:	
Weights and Measures Inspection.....	230,000
Process Control Inspection.....	399,000
Taximeter Inspection.....	65,000
Reimbursements.....	150,000
Animal Care and Control Commission:	
Redemption Fees.....	110,000

BUDGET DOCUMENT FOR 1988

ESTIMATES OF CORPORATE REVENUE FOR 1988 OTHER THAN FROM
PROPERTY TAXES-Continued

Charges for Current Services-Continued

Department of Streets and Sanitation:		
Bureau of Sanitation: Sale of Steam and Recoverable Materials.....	\$	1,000,000
Bureau of Electricity: Reimbursements....		1,100,000
Department of Public Works:		
Bureau of Traffic Engineering and Operations: Driveway Inspection.....		1,000,000
Other Revenue.....		200,000
Bureau of Maps and Plats-Fees.....		10,000
Bureau of Architecture:		
Reimbursement - Current Expenditure....		18,000
Bureau of Engineering.....		400,000

Municipal Utilities and Other Enterprises:

Department of Streets and Sanitation:		
Bureau of Parking.....		7,454,000
Department of Aviation:		
Meigs Field.....		330,000

Other Revenue

Department of Finance:		
Vacation of Streets and Alleys.....		1,000,000
Sale of Land and Buildings.....		1,000,000
Reimbursements, Refunds, Redemptions.....		3,000,000
Department of Purchases:		
Sale of Old Materials.....		7,000
Department of Streets and Sanitation:		
Bureau of Street Traffic-Signs and Other.		400,000
State Personal Property Tax Replacement		
Revenue.....		33,352,000
Proceeds of Daily Tender Notes.....		139,179,582
CTA Special Employment.....		<u>1,600,000</u>

Total Other Revenue-Corporate Fund..... \$ 1,422,181,986

BUDGET DOCUMENT FOR YEAR 1988
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Current assets at January 1, 1988-appropriable		\$	0
Cash.....	\$	0	
Revenue receivable.....		0	
Liabilities at January 1, 1988, to be appropriated:			
Accounts payable.....		0	0
Surplus (net current assets) at January 1, 1988			0
Revenue of year 1988-appropriable.....			1,379,760
Liquid Waste Disposal fees.....	1,379,760		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1988).....		\$	1,379,760

200 - WATER FUND

Current assets at January 1, 1988-appropriable		\$	60,933,000
Cash.....	\$	24,618,000	
Accounts receivable.....		36,315,000	
Liabilities at January 1, 1988, to be appropriated:			45,933,000
Accounts payable and contract liabilities...	42,933,000		
Accrued interest.....	3,000,000		
Surplus (net current assets) at January 1, 1988			15,000,000
Revenue of year 1988-appropriable.....			214,630,000
Water rates.....	184,100,000		
Reimbursement from Sewer Fund.....	630,000		
Reimbursement from Water Revenue Bond, Series 1983.....	900,000		
Reimbursement from Water Revenue Bond, Series 1985.....	1,800,000		
Reimbursement from Water Revenue Bond, Series 1986.....	16,000,000		
Miscellaneous and Other.....	11,200,000		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1988).....		\$	229,630,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Current assets at January 1, 1988-appropriable		\$	0
Cash.....	\$	0	
Revenue receivable.....		0	
Liabilities at January 1, 1988, to be appropriated:			
Accounts payable.....		0	0
Surplus (net current assets) at January 1, 1988			0
Revenue of year 1988-appropriable.....			4,000,000
Pavement Cut fees.....	4,000,000		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1988).....		\$	4,000,000

BUDGET DOCUMENT FOR YEAR 1988
FUND ESTIMATES

300 - VEHICLE TAX FUND

Current assets at January 1, 1988-appropriable		\$	4,500,000
Cash.....	\$	3,300,000	
Accounts receivable.....		<u>1,200,000</u>	
Liabilities at January 1, 1988, to be appropriated:			
Accounts payable.....			<u>4,500,000</u>
Deficit at January 1, 1988.....			0
Revenue of year 1988-appropriable.....			56,325,000
Vehicle licenses.....	50,500,000		
Towing and storage fees, sale of junk automobiles.....	5,000,000		
Reimbursement from Motor Fuel Tax Fund.....	0		
Reimbursement for street restoration.....	25,000		
Reimbursement for State highway maintenance.....	725,000		
Other revenue.....	<u>75,000</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1988).....		\$	56,325,000

310 MOTOR FUEL TAX FUND

Current assets at January 1, 1988-appropriable		\$	34,400,000
Cash.....	\$	29,900,000	
Cash receivable from State.....		<u>4,500,000</u>	
Liabilities at January 1, 1988, to be appropriated:			
Accounts payable contract commitments, and prior year allotments.....			<u>34,400,000</u>
Surplus (net current assets) at January 1, 1988.....			0
Revenue of year 1988-appropriable.....			53,960,000
Distributive share of State Motor Fuel Tax..	50,760,000		
Interest and other.....	<u>3,200,000</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1988).....		\$	53,960,000

314 - SEWER FUND

Current assets at January 1, 1988-appropriable		\$	4,432,000
Cash.....	\$	(9,818,000)	
Accounts receivable.....		<u>14,250,000</u>	
Liabilities at January 1, 1988, to be appropriated:			
Accounts payable and contract liabilities...			<u>6,432,000</u>
Deficit at January 1, 1988.....			(2,000,000)
Revenue of year 1988-appropriable.....			106,245,000
Sewer rates.....	108,250,000		
Miscellaneous and other.....	4,470,000		
Discounts.....	<u>(6,475,000)</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1988).....		\$	104,245,000

324 - SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND

Current assets at January 1, 1988-appropriable			
Net taxes receivable from levies of prior years.....		\$	<u>67,708</u>
Total appropriable for charges and expenditures.....		\$	67,708

BUDGET DOCUMENT FOR YEAR 1988
FUND ESTIMATES326 - SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

Current assets at January 1, 1988-appropriable		\$	3,650,000
Cash.....	\$	3,500,000	
Accounts receivable.....		150,000	
Net taxes receivable from levies of prior years.....		<u>0</u>	
Liabilities at January 1, 1988, to be appropriated:			
Accounts payable.....			<u>514,000</u>
Surplus (net current assets) at January 1, 1988			3,136,000
Revenue of year 1988-appropriable:			
Transfers from Corporate Fund.....			<u>0</u>
Total appropriable for charges and expenditures.....		\$	3,136,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Current assets at January 1, 1988-appropriable		\$	2,826,934
Cash.....	\$	2,528,000	
Accounts receivable.....		250,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>48,934</u>	
Liabilities at January 1, 1988, to be appropriated:			
Accounts payable and contract liabilities...			<u>1,799,813</u>
Surplus (net current assets) at January 1, 1988			1,027,121
Revenue of year 1988-appropriable:			
Tax levy of year 1988.....			<u>8,243,579</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1988).....		\$	9,270,700

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Current assets at January 1, 1988-appropriable		\$	9,744,035
Cash.....	\$	6,885,000	
Accounts receivable.....		2,100,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>759,035</u>	
Liabilities at January 1, 1988, to be appropriated:			
Accounts payable and contract liabilities...			<u>2,464,609</u>
Surplus (net current assets) at January 1, 1988			7,279,426
Revenue of year 1988-appropriable.....			36,881,774
Tax levy of year 1988.....		36,021,774	
Miscellaneous receipts.....		600,000	
Fine receipts.....		<u>260,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1988).....		\$	44,161,200

BUDGET DOCUMENT FOR YEAR 1988
FUND ESTIMATES

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Current assets at January 1, 1988-appropriable		\$	818,159
Cash.....	\$	0	
Revenue Receivable.....		818,159	
Liabilities at January 1, 1988, to be appropriated:			
Accounts payable.....			375,000
Surplus (net current assets) at January 1, 1988			443,159
Revenue of year 1988-appropriable:			
Hotel Operators' Occupation Tax receipts....			5,094,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1988).....		\$	5,537,159

356 - SPECIAL EVENTS REVENUE FUND

Current assets at January 1, 1988-appropriable		\$	200,000
Cash.....	\$	50,000	
Revenue receivable.....		150,000	
Liabilities at January 1, 1988, to be appropriated:			
Accounts payable.....			200,000
Surplus (net current assets) at January 1, 1988			0
Revenue of year 1988-appropriable:			10,900,000
Proceeds from Jazz Festival.....	\$	195,000	
Proceeds from Blues Festival.....		170,000	
Proceeds from Gospel Festival.....		100,000	
Proceeds from Taste of Chicago.....		9,850,000	
Proceeds from Navy Pier.....		547,000	
Proceeds from Merchandising.....		38,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1988).....		\$	10,900,000

395 - JUDGMENT TAX FUND

Current assets at January 1, 1988-appropriable		\$	4,210,578
Cash.....	\$	3,720,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		490,578	
Liabilities at January 1, 1988, to be appropriated:			
Judgement Payable.....			210,578
Surplus (net current asset) at January 1, 1987:			4,000,000
Revenue of year 1988-appropriable:			
Tax levy of year 1988.....			33,346,295
Total appropriable for charges and expenditures.....			37,346,295

400 - GENERAL OBLIGATION BOND FUNDS

478 O'Hare Rapid Transit Extension-1977.....			2,700,000

BUDGET DOCUMENT FOR YEAR 1988
FUND ESTIMATES508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

Revenue of year 1988-appropriable:
Tax levy of year 1988 to meet bond and
interest requirements..... \$ 269,000

509 - NOTE REDEMPTION AND INTEREST SERIES
1984-C, 1985-C, 1986-C AND 1987-C FUNDS

Revenue of year 1988-appropriable:
Tax levy of year 1988 to meet bond and
interest requirements..... \$ 30,921,000

510 - BOND REDEMPTION AND INTEREST FUND

Revenue of year 1988-appropriable:
Tax levy of year 1988 to meet bond and
interest requirements..... 79,268,000
State personal property tax replacement
revenue..... 2,233,000
Total appropriable..... * \$ 81,501,000

512 - NOTE REDEMPTION AND INTEREST SERIES 1988-D

Revenue of year 1988-appropriable:
Tax levy of year 1988 to meet Notes..... \$ 146,504,823

568 - LIBRARY REDEMPTION AND INTEREST FUND

Revenue of year 1988-appropriable:
Tax levy of year 1988 to meet principle and
interest requirements..... \$ 20,526,000

610 MIDWAY AIRPORT FUND

Current assets at January 1, 1988-appropriable
Cash and accounts receivable..... \$ 9,050,000
Liabilities at January 1, 1988, to be
appropriated:
Accounts payable..... 9,050,000
Revenue of year 1988-appropriable:
Revenue from operation of airport..... 15,224,694
Total appropriable for charges and expenditures
(exclusive of liabilities at January 1 1988). 15,224,694

BUDGET DOCUMENT FOR YEAR 1988
FUND ESTIMATES

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Revenue of year 1988-appropriable:	
Tax levy of year 1988 to meet lease payments	\$ 14,532,000

660 - CITY RELIEF FUND

Current assets at January 1, 1988-appropriable		\$ 1,341,000
Cash.....	\$ 1,000,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>341,000</u>	
Liabilities at January 1, 1988, to be appropriated:		
Accounts payable.....		<u>1,341,000</u>
Surplus (net current assets) at January 1, 1988		0
Revenue of year 1988-appropriable:		
Tax levy of year 1988.....		<u>17,407,529</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1988).....		\$ 17,407,529

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1988-appropriable:	
Tax levy of year 1988.....	\$ 83,485,000
State personal property tax replacement revenue.....	<u>13,566,000</u>
Total appropriable.....	\$ 97,051,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1988-appropriable:	
Tax levy of year 1988.....	\$ 12,284,000
State personal property tax replacement revenue.....	<u>3,096,000</u>
Total appropriable.....	\$ 15,380,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Revenue of year 1988-appropriable:	
Tax levy of year 1988.....	\$ 59,181,000
State personal property tax replacement revenue.....	<u>12,040,000</u>
Total appropriable.....	\$ 71,221,000

BUDGET DOCUMENT FOR YEAR 1988
FUND ESTIMATES

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Tax levy of year 1988.....	\$	30,010,000
State personal property tax replacement revenue.....		<u>5,189,000</u>
Total appropriable.....	\$	35,199,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1988-appropriable:		
Tax levy of year 1988.....	\$	0
State personal property tax replacement revenue.....		<u>25,000</u>
Total appropriable.....	\$	25,000

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Current assets at January 1, 1988-appropriable		\$	3,159,000
Cash.....	\$	2,954,000	
Accounts receivable.....		<u>205,000</u>	
Liabilities at January 1, 1988, to be appropriated:			
Accounts payable.....			<u>3,159,000</u>
Surplus (net current assets) at January 1, 1988			0
Revenue of year 1988-appropriable:			
Revenue from operation of Calumet Skyway Toll Bridge.....			<u>12,749,320</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1988).....	\$		12,749,320

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Current assets at January 1, 1988-appropriable		\$	40,192,000
Cash and accounts receivable.....			
Liabilities at January 1, 1988, to be appropriated:			
Accounts payable.....			<u>40,192,000</u>
Revenue of year 1988-appropriable:			
Revenue from operation of airport.....			<u>308,147,610</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1988).....	\$		308,147,610

BUDGET DOCUMENT FOR YEAR 1988

SCHEDULE NO. 1

SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE
AS OF JANUARY 1, 1988

<u>Year of Levy</u>	<u>Taxes Extended</u>	<u>Cash Received*</u>	<u>Reserve for Loss in Collection</u>	<u>Net Taxes Receivable</u>
CORPORATE FUND:				
1983	\$ 108,739,688	\$ 105,843,731	\$ 2,843,829	\$ 52,128
1984	91,798,140	89,139,356	2,443,120	215,664
1985	51,894,203	49,856,296	1,484,731	553,176
1986	24,571,051	23,121,359	1,228,552	221,140
1987	0	0	0	0
Totals	\$ 277,003,082	\$ 267,960,742	\$ 8,000,232	\$ 1,042,108
PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:				
1983	\$ 26,642,230	\$ 25,932,695	\$ 696,763	\$ 12,772
1984	32,618,104	31,673,372	868,102	76,630
1985	32,661,805	31,377,291	911,442	373,072
1986	32,951,167	31,007,048	1,647,558	296,561
1987	31,949,121	30,351,665	1,597,456	0
Totals	\$ 156,822,427	\$ 150,342,071	\$ 5,721,321	\$ 759,035
PUBLIC LIBRARY BUILDINGS AND SITES FUND:				
1983	\$ 4,039,474	\$ 3,931,893	\$ 105,644	\$ 1,937
1984	3,471,579	3,371,030	92,393	6,156
1985	2,321,969	2,230,652	65,605	25,712
1986	1,458,746	1,372,680	72,937	13,129
1987	3,067,421	2,914,050	153,371	0
Totals	\$ 14,359,189	\$ 13,820,305	\$ 489,950	\$ 48,934
JUDGMENT TAX FUND:				
1983	\$ 9,000,000	\$ 8,760,314	\$ 235,371	\$ 4,315
1984	14,280,430	13,866,818	380,062	33,550
1985	22,365,614	21,486,025	619,281	260,308
1986	21,378,333	20,117,011	1,068,917	192,405
1987	37,156,000	35,298,200	1,857,800	0
Totals	\$ 104,180,377	\$ 99,528,368	\$ 4,161,431	\$ 490,578
CITY RELIEF FUND:				
1983	\$ 13,206,435	\$ 12,854,718	\$ 345,386	\$ 6,331
1984	14,153,426	13,743,494	376,681	33,251
1985	14,605,553	14,031,151	407,548	166,854
1986	14,984,560	14,100,471	749,228	134,861
1987	14,932,000	14,185,400	746,600	0
Totals	\$ 71,881,974	\$ 68,915,234	\$ 2,625,443	\$ 341,297

*Cash received for 1986 taxes include estimates of Tax Notes unpaid and interest to be paid as follows:

BUDGET DOCUMENT FOR YEAR 1988

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1988.

For Liabilities (including commitments on contracts) at January 1, 1988 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 217,042,108
171	Environmental Control Fund.....	-0-
200	Water Fund.....	45,933,000
300	Vehicle Tax Fund.....	4,500,000
310	Motor Fuel Tax Fund.....	34,400,000
314	Sewer Fund.....	6,432,000
326	Special Service Area No. 1-Special Maintenance Fund.....	514,000
342	Library Fund-Buildings and Sites.....	1,787,934
346	Library Fund-Maintenance and Operation.....	2,500,035
355	Municipal Hotel Operators' Occupation Tax Fund.....	375,000
356	Special Events Fund.....	200,000
395	Judgment Tax Fund.....	210,578
400	General Obligation Bond Funds.....	2,000,000
610	Midway Airport Revenue Fund.....	9,050,000
660	City Relief Fund.....	1,341,000
701	Calumet Skyway Revenue Fund.....	3,159,000
740	O'Hare Airport Revenue Fund.....	40,192,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1988.....		\$ 369,636,655

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,652,020
*2005.0000	FOR PERSONAL SERVICES.....	2,652,020
	.0126 OFFICE CONVENIENCES.....	3,000
	.0130 POSTAGE.....	48,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	62,500
	.0155 RENTAL OF PROPERTY.....	43,200
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	75,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	141,228
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	15,000
	.0169 TECHNICAL MEETING COSTS.....	6,500
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	74,900
	.0186 TELEPHONE.....	139,772
*2005.0100	FOR CONTRACTUAL SERVICES.....	618,600
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	800
	.0245 REIMBURSEMENT TO TRAVELERS.....	52,500
	.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	54,300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000
	.0422 OFFICE MACHINES.....	500
	.0423 COMMUNICATION DEVICES.....	500
	.0424 FURNITURE AND FURNISHINGS.....	500
*2005.0400	FOR EQUIPMENT.....	1,500
*2005.0700	FOR CONTINGENCIES.....	65,000
*BUDGET LEVEL TOTAL.....		\$ 3,441,420

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9608	MAYOR.....	1	\$ 80,000
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	25,272
9637	ADMINISTRATIVE ASSISTANT.....	1	46,368
9637	ADMINISTRATIVE ASSISTANT.....	1	42,444
9617	ADMINISTRATIVE SECRETARY.....	1	35,568
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	30,720
	SECTION TOTAL.....	6	260,372

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9895	MAYOR'S ADMINISTRATIVE OFFICER (CHIEF OPERATING OFFICER).....	1	85,000
9894	ADMINISTRATIVE OFFICER-DEPUTY CHIEF OPERATING OFFICER.....	1	77,000
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	42,444
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	7	29,280
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	26,556
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	18,852
9639	ASSISTANT TO MAYOR.....	6	71,000
9637	ADMINISTRATIVE ASSISTANT.....	1	66,000
9637	ADMINISTRATIVE ASSISTANT.....	2	60,000
9637	ADMINISTRATIVE ASSISTANT.....	2	55,000
9637	ADMINISTRATIVE ASSISTANT.....	1	50,640
9637	ADMINISTRATIVE ASSISTANT.....	1	48,456
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	69,000
9617	ADMINISTRATIVE SECRETARY.....	3	30,720
	SECTION TOTAL.....	29	1,437,068
OFFICE OF THE PRESS SECRETARY-3015			
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	24,060
9642	DEPUTY PRESS SECRETARY.....	1	50,000
9637	ADMINISTRATIVE ASSISTANT.....	1	35,568
9616	ASSISTANT PRESS SECRETARY.....	3	46,368
9616	ASSISTANT PRESS SECRETARY.....	1	42,444
9615	PRESS SECRETARY.....	1	66,000
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	27,852
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....		
0745	PRESS AIDE III.....	1	37,236
0744	PRESS AIDE II.....	2	33,888
0740	PRESS AIDE I.....	1	24,060
	SECTION TOTAL.....	14	541,952
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	35,568
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	26,556
9807	LEGISLATIVE ASSISTANT.....	1	38,928
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	78,000
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	55,000
9639	ASSISTANT TO MAYOR-SPRINGFIELD.....	1	45,000
9637	ADMINISTRATIVE ASSISTANT.....	2	71,000
9637	ADMINISTRATIVE ASSISTANT.....	1	55,000
9637	ADMINISTRATIVE ASSISTANT.....	1	42,444
9637	ADMINISTRATIVE ASSISTANT.....	1	27,852
	SECTION TOTAL.....	11	546,348
	DIVISION TOTAL.....	60	2,785,740
	LESS TURNOVER.....		133,720
	TOTAL.....		\$ 2,652,020

100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS

The Office of Municipal Investigations investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 599,238
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,693
*2005.0000	FOR PERSONAL SERVICES.....	606,931
.0126	OFFICE CONVENIENCES.....	200
.0130	POSTAGE.....	1,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	6,300
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,958
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTDMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,400
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	32,886
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	4,850
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	4,160
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	7,000
.0186	TELEPHONE.....	20,689
*2005.0100	FOR CONTRACTUAL SERVICES.....	91,943
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
*2005.0200	FOR TRAVEL.....	1,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,000
.0340	MATERIAL AND SUPPLIES.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,200
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,200
.0422	OFFICE MACHINES.....	2,000
.0423	COMMUNICATION DEVICES.....	2,000
.0424	FURNITURE AND FURNISHINGS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	3,000
*2005.0400	FOR EQUIPMENT.....	8,000
*2005.0700	FOR CONTINGENCIES.....	40,000
*BUDGET LEVEL TOTAL.....		\$ 760,074

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 56,052
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	33,888
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,280
1254	INVESTIGATOR SPECIALIST.....	1	33,888
1254	INVESTIGATOR SPECIALIST.....	1	32,244
1253	ASSISTANT DIRECTOR.....	1	46,368
1253	ASSISTANT DIRECTOR.....	1	42,636
0809	EXECUTIVE SECRETARY I.....	1	18,852
0428	CLERK I.....	1	11,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		4,873
SECTION TOTAL.....		10	329,989
OPERATIONS-3010			
9659	DIRECTOR OF GROUP OPERATIONS.....	1	54,552
1255	INVESTIGATOR.....	1	22,908
1254	INVESTIGATOR SPECIALIST.....	1	33,888
1254	INVESTIGATOR SPECIALIST.....	1	32,244
1254	INVESTIGATOR SPECIALIST.....	1	27,852
1254	INVESTIGATOR SPECIALIST.....	2	25,272
0825	PRINCIPAL STENOGRAPHER.....	1	21,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908

100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,820
	SECTION TOTAL.....	10	288,396
	DIVISION TOTAL.....	20	618,385
	LESS TURNOVER.....		11,454
	TOTAL.....		\$ 606,931

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,465,380
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,622
.0020	OVERTIME.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	1,491,002
.0130	POSTAGE.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	30,000
.0152	ADVERTISING.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	35,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	15,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	2,900
.0186	TELEPHONE.....	12,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	133,400
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0270	LOCAL TRANSPORTATION.....	300
*2005.0200	FOR TRAVEL.....	400
.0348	BOOKS AND RELATED MATERIALS.....	1,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,200
*2005.0700	FOR CONTINGENCIES.....	100
*BUDGET LEVEL TOTAL.....		\$ 1,634,102

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	\$ 73,000
9661	BUDGET DIRECTOR.....	1	77,000
0308	STAFF ASSISTANT.....	1	35,568
	SECTION TOTAL.....	3	185,568
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1147	DATA SERVICES ADMINISTRATOR.....	1	53,952
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	29,280
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	21,828
0810	EXECUTIVE SECRETARY II.....	1	30,720
0809	EXECUTIVE SECRETARY I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		396
	SUB-SECTION TOTAL.....	5	155,028

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010 - CONTINUED			
REVENUE ANALYSIS-4010			
1105	SENIOR BUDGET ANALYST.....	1	26,556
0229	CHIEF REVENUE ANALYST.....	1	48,456
	SUB-SECTION TOTAL.....	2	75,012
PROGRAM ANALYSIS AND EVALUATION-4015			
9656	DEPUTY BUDGET DIRECTOR.....	1	71,000
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,364
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	40,644
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	2	32,244
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...		
1103	BUDGET ANALYST.....	2	24,060
1103	BUDGET ANALYST.....		
	SCHEDULE SALARY ADJUSTMENTS.....		894
	SUB-SECTION TOTAL.....	7	269,510
OPERATING BUDGET DEVELOPMENT-4020			
1124	ASSISTANT BUDGET DIRECTOR.....	1	42,444
0404	STUDENT AS TRAINEE.....	1	10,000
1119	SUPERVISING BUDGET ANALYST.....	1	37,236
1107	PRINCIPAL BUDGET ANALYST.....	1	35,568
1105	SENIOR BUDGET ANALYST.....	3	27,852
1105	SENIOR BUDGET ANALYST.....		
1105	SENIOR BUDGET ANALYST.....		
1103	BUDGET ANALYST.....	2	26,556
1103	BUDGET ANALYST.....	1	25,272
1103	BUDGET ANALYST.....		
	SCHEDULE SALARY ADJUSTMENTS.....		2,424
	SUB-SECTION TOTAL.....	10	289,612
	SECTION TOTAL.....	24	789,162
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
9656	DEPUTY BUDGET DIRECTOR.....	1	60,000
1119	SUPERVISING BUDGET ANALYST.....	1	38,928
1107	PRINCIPAL BUDGET ANALYST.....	1	38,928
1107	PRINCIPAL BUDGET ANALYST.....	1	35,568
1107	PRINCIPAL BUDGET ANALYST.....	1	30,720
1107	PRINCIPAL BUDGET ANALYST.....	1	33,888
1103	BUDGET ANALYST.....	1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,908
	SECTION TOTAL.....	8	285,828
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	53,952
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	30,720
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	19,764
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	17,988
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	40,644
1103	BUDGET ANALYST.....	1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796
	SECTION TOTAL.....	7	207,924

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NON-LOCAL FUND ANALYSIS-3025			
1103	BUDGET ANALYST.....	<u>2</u>	<u>24,060</u>
	SECTION TOTAL.....	<u>2</u>	<u>48,120</u>
FISCAL ANALYSIS-3030			
0144	FISCAL POLICY ANALYST.....	<u>2</u>	<u>29,280</u>
0139	SENIOR FISCAL POLICY ANALYST.....	<u>1</u>	<u>35,568</u>
	SECTION TOTAL.....		
	DIVISION TOTAL.....	<u>44</u>	<u>1,516,802</u>
	LESS TURNOVER.....		<u>45,600</u>
	TOTAL.....		<u>\$ 1,471,002</u>

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

06/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,836,599
.0015	SCHEDULE SALARY ADJUSTMENTS.....	91,329
.0020	OVERTIME.....	19,094
*2005.0000	FOR PERSONAL SERVICES.....	6,947,022
.0130	POSTAGE.....	550
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	600,745
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	116,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	866,776
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,500
.0152	ADVERTISING.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	942,132
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,240
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	484,387
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,854
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	117,360
.0178	FREIGHT AND EXPRESS CHARGES.....	5,800
.0184	ELECTRICITY.....	190,800
.0186	TELEPHONE.....	76,707
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,427,851
.0270	LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	2,000
.0340	MATERIAL AND SUPPLIES.....	334,302
.0348	BOOKS AND RELATED MATERIALS.....	14,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	362,302
.0422	OFFICE MACHINES.....	7,232
.0424	FURNITURE AND FURNISHINGS.....	32,738
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT....	1,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	230,551
*2005.0400	FOR EQUIPMENT.....	271,521
*BUDGET LEVEL TOTAL.....		\$11,010,696

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-MIS-3005			
9765	DIRECTOR OF DATA PROCESSING.....	1	\$ 71,000
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,368
1191	CONTRACT ADMINISTRATOR.....	1	42,444
1102	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	56,052
0832	WORD PROCESSING OPERATOR II.....	1	18,852
0831	SUPERVISOR OF WORD PROCESSING.....	1	21,828
0650	DATA PROCESSING INVENTORY ASSISTANT.....	1	24,060
0649	DATA PROCESSING INVENTORY COORDINATOR...	1	29,280
0124	FINANCE OFFICER.....	1	35,568
0103	ACCOUNTANT III.....	1	21,828
0102	ACCOUNTANT II.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,153
	SECTION TOTAL.....	11	391,261
SYSTEMS AND PROGRAMMING-3010			
1161	MANAGER OF DATA CENTER SYSTEMS.....	1	60,048
1146	DATA BASE ADMINISTRATOR-DATA CENTER.....	1	52,920
1134	ASSISTANT MANAGER OF DATA CENTER		
	SYSTEMS.....	2	56,052

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROGRAMMING-3010 - CONTINUED			
1134	ASSISTANT MANAGER OF DATA CENTER SYSTEMS.....	1	53,952
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,244
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	52,920
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	48,456
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	42,444
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	46,368
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	44,364
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	46,368
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	40,644
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	4	38,928
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	37,236
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	35,568
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	32,244
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	29,280
1176	SUPERVISOR OF PROJECT CONTROL.....	1	40,644
1153	METHODS ANALYST.....	1	17,112
1148	DATA SYSTEMS-LIBRARIAN.....	1	26,556
1104	DATA BASE ANALYST I.....	1	29,280
0826	PRINCIPAL TYPIST.....	1	17,112
0678	PROGRAMMER-DATA CENTER.....	1	27,852
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	21,828
0673	DATA BASE ANALYST II-DATA CENTER.....	1	35,568
0673	DATA BASE ANALYST II-DATA CENTER.....	1	32,244
0659	DATA BASE ANALYST III-DATA CENTER.....	1	48,456
0644	DOCUMENTATION LIBRARIAN.....	1	17,988
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	37,236
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	50,640
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	48,456
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	44,364
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	42,444
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	40,644
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	38,928
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	53,952
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	52,920
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	44,364
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	46,368
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	48,456
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	37,236
0414	INQUIRY AIDE II.....	1	14,076
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		45,585
	SECTION TOTAL.....	49	1,995,189

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIS OPERATIONS-3015			
1185	MANAGER OF TELECOMMUNICATION-DATA CENTER	1	52,920
1162	MANAGER OF DATA CENTER OPERATIONS.....	1	60,048
1152	ASSISTANT MANAGER OF OPERATIONS-DATA CENTER.....	2	52,920
1817	HEAD STOREKEEPER.....	1	20,796
1811	STOREKEEPER.....	1	13,440
1192	SCHEDULER.....	3	22,908
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	37,236
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	29,280
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	27,852
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER.....	1	53,952
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER.....	2	50,640
1177	CHIEF OPERATIONS ANALYST.....	1	33,888
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	35,568
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	33,888
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	30,720
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	29,280
1133	DATA CENTER SHIFT MANAGER.....	1	46,368
1133	DATA CENTER SHIFT MANAGER.....	2	40,644
1133	DATA CENTER SHIFT MANAGER.....	1	37,236
1132	ACCOUNT REPRESENTATIVE.....	1	32,244
1132	ACCOUNT REPRESENTATIVE.....	1	29,280
1132	ACCOUNT REPRESENTATIVE.....	1	27,852
1132	ACCOUNT REPRESENTATIVE.....	3	26,556
1122	TELECOMMUNICATIONS SPECIALIST.....	3	22,908
1122	TELECOMMUNICATIONS SPECIALIST.....	1	21,828
1122	TELECOMMUNICATIONS SPECIALIST.....	2	20,796
1121	COMPUTER OPERATIONS SPECIALIST.....	2	33,888
1121	COMPUTER OPERATIONS SPECIALIST.....	4	30,720
1121	COMPUTER OPERATIONS SPECIALIST.....	1	26,556
1121	COMPUTER OPERATIONS SPECIALIST.....		
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	37,236
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	38,928
1113	CHIEF SCHEDULER.....	1	27,852
0696	SYSTEMS PROGRAMMER TRAINEE-DATA CENTER..	1	20,796
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	33,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,908
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,828
0664	DATA ENTRY OPERATOR.....	3	19,764
0664	DATA ENTRY OPERATOR.....	2	18,852
0664	DATA ENTRY OPERATOR.....	5	17,988
0664	DATA ENTRY OPERATOR.....	5	17,112
0664	DATA ENTRY OPERATOR.....	1	13,440
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	3	30,720
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	29,280
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	5	27,852
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	26,556
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	25,272
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	24,060
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	20,796
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,272
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	24,060
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	22,908
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,828
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,796
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	19,764
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	18,852
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,112
0660	COMPUTER CONSOLE OPERATOR.....	1	21,828
0660	COMPUTER CONSOLE OPERATOR.....	1	18,852
0660	COMPUTER CONSOLE OPERATOR.....	4	17,988
0660	COMPUTER CONSOLE OPERATOR.....	1	17,112
0660	COMPUTER CONSOLE OPERATOR.....	3	16,296
0660	COMPUTER CONSOLE OPERATOR.....	4	15,528
0660	COMPUTER CONSOLE OPERATOR.....	4	14,076
0644	DOCUMENTATION LIBRARIAN.....	1	17,988
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	24,060
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	35,568

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIS OPERATIONS-3015 - CONTINUED			
0604	SENIOR SYSTEMS PROGRAMMER-DATA CENTER...	1	35,568
0604	SENIOR SYSTEMS PROGRAMMER-DATA CENTER...	1	33,888
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	48,456
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	2	44,364
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	37,236
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		30,192
	SECTION TOTAL.....	122	3,274,416
PERFORMANCE MEASUREMENT AND PLANNING-3020			
1164	MANAGER OF CAPACITY PLANNING-DATA CENTER	1	52,920
1188	SENIOR DATA STORAGE ANALYST.....	1	22,908
1137	PRINCIPAL DATA STORAGE ANALYST.....	1	38,928
0644	DOCUMENTATION LIBRARIAN.....	1	16,296
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	33,888
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	48,456
	SCHEDULE SALARY ADJUSTMENTS.....		3,826
	SECTION TOTAL.....	6	217,222
CUSTOMER SERVICES-3025			
1184	MANAGER OF CUSTOMER SERVICES-DATA CENTER	1	52,920
1746	PROGRAM SPECIALIST II.....	1	27,852
1369	SENIOR TECHNICAL TRAINING SPECIALIST/ DATA CENTER.....	1	26,556
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	38,928
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	29,280
0678	PROGRAMMER-DATA CENTER.....	1	25,272
0678	PROGRAMMER-DATA CENTER.....	3	24,060
0678	PROGRAMMER-DATA CENTER.....		
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	20,796
0638	SYSTEMS ENGINEER-DATA CENTER.....	2	29,280
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	33,888
0625	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	40,644
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		9,573
	SECTION TOTAL.....	16	491,169
INTEGRATED SYSTEMS-3030			
1114	MANAGER OF INTEGRATED SYSTEMS/D.C.....	1	52,920
1196	CHIEF PROGRAMMER-DATA CENTER.....	2	52,920
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	46,368
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	42,444
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	40,644
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	35,568
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	32,244
1186	SENIOR PROGRAMMER-DATA CENTER.....	2	30,720
1186	SENIOR PROGRAMMER-DATA CENTER.....	2	29,280
0678	PROGRAMMER-DATA CENTER.....	2	25,272
0678	PROGRAMMER-DATA CENTER.....	2	24,060
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	20,796
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	2	32,244
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	42,444
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	3	38,928
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	53,952
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	50,640
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	2	42,444
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....		
	SECTION TOTAL.....	27	1,008,684
	DIVISION TOTAL.....	231	7,377,941
	LESS TURNOVER.....		450,013
	TOTAL.....		\$ 6,927,928

100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Economic Development Department is directed toward the retention, attraction, and expansion of business, industry, and commerce in and to the City of Chicago. Industrial development within the City will be facilitated by the Department's power to initiate the issuance of Industrial Revenue Bonds.

07/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 615,884
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,269
*2005.0000	FOR PERSONAL SERVICES.....	622,153
	.0130 POSTAGE.....	7,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	65,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	8,000
	.0152 ADVERTISING.....	17,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	14,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,000
	.0169 TECHNICAL MEETING COSTS.....	1,500
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,468
	.0186 TELEPHONE.....	108,168
*2005.0100	FOR CONTRACTUAL SERVICES.....	234,636
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,900
	.0245 REIMBURSEMENT TO TRAVELERS.....	90,000
	.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	94,900
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,000
	.0422 OFFICE MACHINES.....	2,000
	.0424 FURNITURE AND FURNISHINGS.....	1,000
*2005.0400	FOR EQUIPMENT.....	3,000
.9120	CHICAGO PEACE CONVERSION COMMISSION....	12,600
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	12,600
*BUDGET LEVEL TOTAL.....		\$ 977,289

Positions and Salaries

Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-3005			
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	3	\$ 52,920
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT....	1	71,000
1646	SPECIAL COUNSEL ON ECONOMIC DEVELOPMENT AND EQUAL OPPORTUNITY.....	1	48,456
1988	LOAN PROCESSING SUPERVISOR.....	1	25,272
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	30,720
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	52,920
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	46,368
1731	COORDINATOR OF PROGRAM SERVICES.....	1	37,236
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	42,444
0810	EXECUTIVE SECRETARY II.....	1	21,828
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	32,244
0308	STAFF ASSISTANT.....	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		5,441
	SECTION TOTAL.....	15	622,153

100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following positions are authorized for construction work to be funded from General Obligation Bonds and/or Build Illinois Funds. The Department must have prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

G O BOND PROGRAM-3015

1912	PROJECT COORDINATOR.....	3	29,280
1912	PROJECT COORDINATOR.....		
0826	PRINCIPAL TYPIST.....	1	15,528
0388	MANAGER OF NAVY PIER.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		828
	SECTION TOTAL.....		
	DIVISION TOTAL.....	15	\$ 622,153

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in adjusting complaints regarding City services and answers inquiries relating thereto.

11/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,699,432
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,004
.0020	OVERTIME.....	16,000
*2005.0000	FOR PERSONAL SERVICES.....	1,740,436
.0130	POSTAGE.....	41,530
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	32,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	900
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	141,000
.0152	ADVERTISING.....	10,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARWARE.....	24,622
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,850
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	12,743
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,185
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	20,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	6,600
.0186	TELEPHONE.....	168,714
*2005.0100	FOR CONTRACTUAL SERVICES.....	465,144
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,850
.0270	LOCAL TRANSPORTATION.....	3,500
*2005.0200	FOR TRAVEL.....	5,350
.0340	MATERIAL AND SUPPLIES.....	23,770
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	36,770
.0424	FURNITURE AND FURNISHINGS.....	10,800
*2005.0400	FOR EQUIPMENT.....	10,800
*2005.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 2,259,500

Positions and Salaries

Code	Positions	No.	Rate
GENERAL INFORMATION SERVICES-3005			
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	\$ 37,236
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	30,720
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	58,000
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	50,640
3006	UNIT ASSISTANT.....	1	12,852
1749	DIRECTOR OF PROGRAM SERVICES.....	1	33,888
1747	PROGRAM SPECIALIST III.....	1	25,272
0836	SENIOR TYPIST.....	1	12,852
0833	WORD PROCESSING OPERATOR I.....	1	14,076
0810	EXECUTIVE SECRETARY II.....	1	24,060
0810	EXECUTIVE SECRETARY II.....	1	20,796
0809	EXECUTIVE SECRETARY I.....	1	18,852
0739	INFORMATION ASSISTANT.....	2	17,112
0738	INFORMATION REPRESENTATIVE III.....	1	33,888
0738	INFORMATION REPRESENTATIVE III.....	1	30,720
0738	INFORMATION REPRESENTATIVE III.....	1	24,060
0737	INFORMATION REPRESENTATIVE IV.....	3	27,852
0734	INFORMATION REPRESENTATIVE II.....	1	21,828
0734	INFORMATION REPRESENTATIVE II.....	1	18,852
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	17,988
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	17,112
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	44,364
0308	STAFF ASSISTANT.....	1	25,272
0308	STAFF ASSISTANT.....	1	24,060

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL INFORMATION SERVICES-3005 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		9,515
	SECTION TOTAL.....	29	765,579
TELECOMMUNICATIONS UNIT-3010			
0809	EXECUTIVE SECRETARY I.....	1	17,988
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	20,796
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	19,764
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	18,852
0713	INQUIRY AND INFORMATION ASSISTANT.....	8	17,988
0713	INQUIRY AND INFORMATION ASSISTANT.....	12	17,112
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	16,296
0713	INQUIRY AND INFORMATION ASSISTANT.....	10	15,528
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	25,272
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	25,272
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	24,060
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	2	22,908
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	4	20,796
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	18,852
0686	MANAGER OF TELEPHONE SERVICES.....	1	35,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		15,489
	SECTION TOTAL.....	58	1,101,117
	DIVISION TOTAL.....	87	1,866,696
	LESS TURNOVER.....		142,260
	TOTAL.....		\$ 1,724,436

100-CORPORATE FUND

OFFICE OF EMPLOYMENT AND TRAINING
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING

13/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 81,066
*2005.0000	FOR PERSONAL SERVICES.....	81,066
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,000
	.0155 RENTAL OF PROPERTY.....	36,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	900
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	4,140
	.0186 TELEPHONE.....	2,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	46,140
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,900
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,900
	.0424 FURNITURE AND FURNISHINGS.....	6,034
*2005.0400	FOR EQUIPMENT.....	6,034
*BUDGET LEVEL TOTAL.....		\$ 138,140

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO FIRST CONSTRUCTION-3005			
2943	EMPLOYABILITY REVIEW SPECIALIST II.....	2	\$ 20,796
1761	EVALUATION SPECIALIST I.....	1	20,796
1759	EVALUATION SPECIALIST II.....	1	22,908
	SECTION TOTAL.....	4	85,296
	DIVISION TOTAL.....	4	85,296
	LESS TURNOVER.....		4,230
	TOTAL.....		\$ 81,066

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,727,260
*2005.0000	FOR PERSONAL SERVICES.....	5,727,260
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0186	TELEPHONE.....	82,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	92,900
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	264,000
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200	FOR TRAVEL.....	274,000
*2005.0700	FOR CONTINGENCIES.....	60,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982	ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
.9004	ALDERMAN CONTINGENT EXPENSE ALLOWANCE..	900,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE	
.9071	DIRECTION OF THE VICE-MAYOR.....	96,667
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	5,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,434,739
*BUDGET LEVEL TOTAL.....		\$ 8,589,899

Positions and Salaries

Code	Positions	No.	Rate
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 14,772
9619	SERGEANT AT ARMS.....	1	48,456
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	21,828
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	40,644
9611	ASSISTANT SERGEANT-AT-ARMS.....	3	21,828
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	32,244
9605	SECRETARY TO ALDERMAN.....	50	25,272
9601	ALDERMAN.....	50	40,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	32,244
	SECTION TOTAL.....	210	5,727,260
DIVISION TOTAL.....		210	\$ 5,727,260

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 842,532
.0015	SCHEDULE SALARY ADJUSTMENTS.....	86,136
*2010.0000	FOR PERSONAL SERVICES.....	928,668
.0130	POSTAGE.....	11,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
.0143	COURT REPORTING.....	12,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	50,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,500
.0169	TECHNICAL MEETING COSTS.....	45,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0186	TELEPHONE.....	3,100
*2010.0100	FOR CONTRACTUAL SERVICES.....	130,600
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,850
*2010.0200	FOR TRAVEL.....	10,850
.0340	MATERIAL AND SUPPLIES.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	16,000
*2010.0700	FOR CONTINGENCIES.....	100
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE COMMITTEE OF FINANCE.....	200,000
.9005	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM- MITTEE ON FINANCE.....	110,000
.9006	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND PROFESSIONAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	140,000
.9010	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN- ANCE.....	70,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	520,000
*BUDGET LEVEL TOTAL.....		\$ 1,608,218

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3010			
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	\$ 53,952
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	58,300
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	85,000
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	37,236
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....		17,465
	SECTION TOTAL.....	5	287,521
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	2	25,272
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	20,796
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	17,988
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	16,296
9837	CHIEF INVESTIGATOR.....	1	24,060
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	26,556

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020 - CONTINUED			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	24,060
9834	LEGISLATIVE RESEARCH ANALYST.....	1	20,796
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	53,952
	SCHEDULE SALARY ADJUSTMENTS.....		23,958
	SECTION TOTAL.....	11	303,066
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	1	24,060
9834	LEGISLATIVE RESEARCH ANALYST.....	1	20,796
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	58,000
9637	ADMINISTRATIVE ASSISTANT.....	2	40,644
	SCHEDULE SALARY ADJUSTMENTS.....		28,889
	SECTION TOTAL.....	5	213,033
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	48,456
9834	LEGISLATIVE RESEARCH ANALYST.....	2	21,828
9834	LEGISLATIVE RESEARCH ANALYST.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		15,824
	SECTION TOTAL.....	4	125,048
	DIVISION TOTAL.....	25	\$ 928,868

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 403,164
*2014.0000	FOR PERSONAL SERVICES.....	403,164
*2014.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2014.0200	FOR TRAVEL.....	2,000
*2014.0300	FOR COMMODITIES AND MATERIALS.....	10,000
*2014.0400	FOR EQUIPMENT.....	20,000
*2014.0700	FOR CONTINGENCIES.....	15,363
*BUDGET LEVEL TOTAL.....		\$ 465,527

Positions and Salaries

Code	Positions	No.	Rate
COMMITTEE ON THE BUDGET-3035			
9893	EXECUTIVE ASSISTANT.....	1	\$ 17,988
9849	DIRECTOR OF GOVERNMENT OPERATIONS REVIEW	1	40,644
9848	DIRECTOR OF PRODUCTIVITY ANALYSIS.....	1	40,644
9847	DIRECTOR OF BUDGET REVIEW.....	1	52,920
9846	DIRECTOR OF LEGISLATIVE REVIEW.....	1	50,640
9834	LEGISLATIVE RESEARCH ANALYST.....	3	30,720
9828	SECRETARY TO CHAIRMAN I.....	2	15,528
9637	ADMINISTRATIVE ASSISTANT.....	1	17,112
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	60,000
	SECTION TOTAL.....	12	403,164
	DIVISION TOTAL.....	12	\$ 403,164

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON MUNICIPAL CODE REVISION

15/1010 Code		Amounts <u>Appropriated</u>
*2017.0000	FOR PERSONAL SERVICES.....	63,650
	*BUDGET LEVEL TOTAL.....	<u>\$ 63,650</u>

COMMITTEE ON AVIATION

*2020.0000	FOR PERSONAL SERVICES.....	87,300
*2020.0100	FOR CONTRACTUAL SERVICES.....	200
*2020.0200	FOR TRAVEL.....	500
*2020.0300	FOR COMMODITIES AND MATERIALS.....	500
*2020.0700	FOR CONTINGENCIES.....	750
	*BUDGET LEVEL TOTAL.....	<u>\$ 89,250</u>

COMMITTEE ON BEAUTIFICATION AND RECREATION

*2025.0000	FOR PERSONAL SERVICES.....	98,835
*2025.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2025.0300	FOR COMMODITIES AND MATERIALS.....	500
	*BUDGET LEVEL TOTAL.....	<u>\$ 101,835</u>

COMMITTEE ON BUILDINGS

*2030.0000	FOR PERSONAL SERVICES.....	102,500
*2030.0100	FOR CONTRACTUAL SERVICES.....	42,000
*2030.0200	FOR TRAVEL.....	2,000
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,500
	*BUDGET LEVEL TOTAL.....	<u>\$ 148,000</u>

COMMITTEE ON CLAIMS AND LIABILITIES

*2040.0000	FOR PERSONAL SERVICES.....	61,000
*2040.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2040.0200	FOR TRAVEL.....	1,000
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 65,000</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010 Code		Amounts <u>Appropriated</u>
*2045.0000	FOR PERSONAL SERVICES.....	120,000
*2045.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2045.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 122,500</u>

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2050.0000	FOR PERSONAL SERVICES.....	72,870
*2050.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2050.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		<u>\$ 80,870</u>

COMMITTEE ON ECONOMIC DEVELOPMENT

*2055.0000	FOR PERSONAL SERVICES.....	92,800
*2055.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2055.0200	FOR TRAVEL.....	100
*2055.0300	FOR COMMODITIES AND MATERIALS.....	500
*2055.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 95,400</u>

COMMITTEE ON EDUCATION

*2060.0000	FOR PERSONAL SERVICES.....	95,465
*2060.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2060.0200	FOR TRAVEL.....	1,800
*2060.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 102,265</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2070.0000	FOR PERSONAL SERVICES.....	87,635
*2070.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2070.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		<u>\$ 92,670</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HEALTH

15/1010 Code		Amounts <u>Appropriated</u>
*2075.0000	FOR PERSONAL SERVICES.....	120,000
*2075.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2075.0200	FOR TRAVEL.....	1,000
*2075.0300	FOR COMMODITIES AND MATERIALS.....	300
*2075.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 124,800</u>

COMMITTEE ON HOUSING

*2080.0000	FOR PERSONAL SERVICES.....	110,705
*2080.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2080.0200	FOR TRAVEL.....	1,000
*2080.0300	FOR COMMODITIES AND MATERIALS.....	300
*2080.0700	FOR CONTINGENCIES.....	1,400
*BUDGET LEVEL TOTAL.....		<u>\$ 114,905</u>

COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

*2090.0000	FOR PERSONAL SERVICES.....	82,165
*2090.0100	FOR CONTRACTUAL SERVICES.....	150
*2090.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 84,315</u>

COMMITTEE ON INTERGOVERNMENTAL RELATIONS

*2100.0000	FOR PERSONAL SERVICES.....	70,000
*2100.0100	FOR CONTRACTUAL SERVICES.....	300
*2100.0200	FOR TRAVEL.....	1,000
*2100.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2100.0700	FOR CONTINGENCIES.....	3,500
*BUDGET LEVEL TOTAL.....		<u>\$ 76,800</u>

COMMITTEE ON LAND ACQUISITION, DISPOSITION AND LEASES

*2105.0000	FOR PERSONAL SERVICES.....	85,000
*2105.0100	FOR CONTRACTUAL SERVICES.....	100
*2105.0300	FOR COMMODITIES AND MATERIALS.....	200
*2105.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		<u>\$ 86,800</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON LICENSES

15/1010 Code		Amounts Appropriated
*2115.0000	FOR PERSONAL SERVICES.....	126,000
*2115.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2115.0200	FOR TRAVEL.....	200
*2115.0300	FOR COMMODITIES AND MATERIALS.....	200
*2115.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 128,900</u>

COMMITTEE ON POLICE, FIRE, AND MUNICIPAL INSTITUTIONS

*2135.0000	FOR PERSONAL SERVICES.....	104,865
*2135.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2135.0200	FOR TRAVEL.....	300
*2135.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2135.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 107,465</u>

COMMITTEE ON PORTS, WHARVES, AND BRIDGES

*2140.0000	FOR PERSONAL SERVICES.....	73,400
*2140.0100	FOR CONTRACTUAL SERVICES.....	200
*2140.0300	FOR COMMODITIES AND MATERIALS.....	800
*2140.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 74,900</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON AGING AND DISABILITY

15/1010 Code		Amounts <u>Appropriated</u>
*2150.0000	FOR PERSONAL SERVICES.....	71,185
*2150.0100	FOR CONTRACTUAL SERVICES.....	200
*2150.0300	FOR COMMODITIES AND MATERIALS.....	300
*2150.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 72,185</u>

COMMITTEE ON ZONING

*2170.0000	FOR PERSONAL SERVICES.....	247,000
*2170.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2170.0200	FOR TRAVEL.....	5,000
*2170.0300	FOR COMMODITIES AND MATERIALS.....	11,000
*BUDGET LEVEL TOTAL.....		<u>\$ 268,300</u>

COMMITTEE ON CAPITAL DEVELOPMENT

*2184.0000	FOR PERSONAL SERVICES.....	112,000
*2184.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2184.0200	FOR TRAVEL.....	2,000
*2184.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2184.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 120,000</u>

COMMITTEE ON VETERANS AFFAIRS

*2186.0000	FOR PERSONAL SERVICES.....	75,000
*BUDGET LEVEL TOTAL.....		<u>\$ 75,000</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		<u>Appropriated</u>
*2195.0000	FOR PERSONAL SERVICES.....	295,000
*2195.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2195.0200	FOR TRAVEL.....	6,000
*2195.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		<u>\$ 329,000</u>
*DEPARTMENT TOTAL.....		<u>\$13,286,454</u>

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

17/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 680,572
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,986
*2005.0000	FOR PERSONAL SERVICES.....	683,558
.0126	OFFICE CONVENIENCES.....	450
.0130	POSTAGE.....	5,100
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	28,600
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	13,400
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,800
.0164	BOOKBINDING.....	600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,500
.0169	TECHNICAL MEETING COSTS.....	850
.0186	TELEPHONE.....	4,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	78,600
.0270	LOCAL TRANSPORTATION.....	100
*2005.0200	FOR TRAVEL.....	100
.0348	BOOKS AND RELATED MATERIALS.....	75,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	85,500
.0424	FURNITURE AND FURNISHINGS.....	1,800
*2005.0400	FOR EQUIPMENT.....	1,800
*BUDGET LEVEL TOTAL.....		\$ 849,558

Positions and Salaries

Code	Positions	No.	Rate
MUNICIPAL REFERENCE LIBRARY-3005			
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1	\$ 52,920
0539	LIBRARY PAGE.....	1,000H	4.58H
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	46,368
1724	SENIOR RESEARCH ASSISTANT.....	1	18,852
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	44,364
0573	LIBRARY ASSOCIATE.....	1	22,908
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	33,888
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	40,644
0520	LIBRARIAN III (MRL).....	2	37,236
0520	LIBRARIAN III (MRL).....	1	29,280
0505	LIBRARIAN II (MRL).....	1	26,556
0505	LIBRARIAN II (MRL).....	1	24,060
0504	LIBRARIAN I (MRL).....	2	24,060
0504	LIBRARIAN I (MRL).....		
0431	CLERK IV.....	1	26,556
0431	CLERK IV.....	3	22,908
0431	CLERK IV.....		
0430	CLERK III.....	1	18,852
0430	CLERK III.....	1	17,112
0430	CLERK III.....	1	16,296
0429	CLERK II.....	5,000H	7.06H
0308	STAFF ASSISTANT.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,986
	SECTION TOTAL.....	22	683,558
	DIVISION TOTAL.....	22	\$ 683,558

100--CORPORATE FUND

DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

19/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,790,855
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,005
*2005.0000	FOR PERSONAL SERVICES.....	1,809,860
.0130	POSTAGE.....	9,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	261,975
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	154,000
.0152	ADVERTISING.....	3,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,980
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	56,000
.0166	QUES. SUBSCRIPTIONS AND MEMBERSHIPS....	3,200
.0169	TECHNICAL MEETING COSTS.....	6,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	3,500
.0186	TELEPHONE.....	58,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	592,855
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	1,500
.0340	MATERIAL AND SUPPLIES.....	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	23,520
*2005.0300	FOR COMMODITIES AND MATERIALS.....	26,520
.0422	OFFICE MACHINES.....	46,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	17,000
*2005.0400	FOR EQUIPMENT.....	63,500
*2005.0700	FOR CONTINGENCIES.....	1,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	5,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,000
*BUDGET LEVEL TOTAL.....		\$ 2,500,035

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3005			
9664	COMMISSIONER OF PLANNING.....	1	\$ 71,000
0313	ASSISTANT COMMISSIONER.....	1	53,952
0810	EXECUTIVE SECRETARY II.....	1	24,060
0308	STAFF ASSISTANT.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SECTION TOTAL.....	4	177,824

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRAPHIC SERVICES-3010			
5747	CARTOGRAPHER III.....	1	32,244
5747	CARTOGRAPHER III.....	1	29,280
5746	CARTOGRAPHER II.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
	SECTION TOTAL.....	4	108,492
GENERAL PLANNING AND PROGRAMMING-3015			
9679	DEPUTY COMMISSIONER.....	1	56,052
0313	ASSISTANT COMMISSIONER.....	1	44,364
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	25,272
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	52,920
1447	DISTRICT PLANNING LIAISON.....	1	40,644
1441	COORDINATING PLANNER I.....	2	48,456
1440	COORDINATING PLANNER II.....	1	52,920
1405	CITY PLANNER V.....	1	40,644
1403	CITY PLANNER III.....	1	33,888
1403	CITY PLANNER III.....	1	26,556
1401	CITY PLANNER I.....	1	26,556
0832	WORD PROCESSING OPERATOR II.....	1	17,988
0826	PRINCIPAL TYPIST.....	1	18,852
0809	EXECUTIVE SECRETARY I.....	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	17,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,226
	SECTION TOTAL.....	17	609,618
ADMINISTRATION AND FINANCE-3020			
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	60,000
1342	PERSONNEL ASSISTANT III.....	1	21,828
0836	SENIOR TYPIST.....	1	13,440
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	33,888
0192	AUDITOR II.....	1	29,280
0154	CHIEF ACCOUNTANT.....	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		567
	SECTION TOTAL.....	6	196,239
DEVELOPMENT-3025			
9679	DEPUTY COMMISSIONER.....	1	53,952
1403	CITY PLANNER III.....	1	26,556
1401	CITY PLANNER I.....	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	25,272
0660	COMPUTER CONSOLE OPERATOR.....	1	17,988
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		3,436
	SECTION TOTAL.....	6	184,480

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING SERVICES-3030			
0313	ASSISTANT COMMISSIONER.....	1	50,640
1406	PLANNING ASSISTANT.....	1	19,764
1405	CITY PLANNER V.....	1	40,644
1404	CITY PLANNER IV.....	1	37,236
0809	EXECUTIVE SECRETARY I.....	1	25,272
0805	SECRETARY.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		856
	SECTION TOTAL.....	6	194,176

The following positions are authorized for work to be funded from the 491 Bond Fund, and any subsequent Bond Fund established for the North Loop Redevelopment Project. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment for North Loop-3035

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NORTH LOOP-3035			
9679	DEPUTY COMMISSIONER.....	1	52,920
6163	DEMOLITION INSPECTOR.....	1	17,988
4236	MAINTENANCE AIDE III.....	2	19,764
2920	PLANNING ANALYST.....	1	19,764
1927	AREA COORDINATOR.....	1	48,456
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	46,368
1730	PROGRAM ANALYST.....	2	30,720
1730	PROGRAM ANALYST.....	1	25,272
1730	PROGRAM ANALYST.....		
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	29,280
1440	COORDINATING PLANNER II.....	2	38,928
1440	COORDINATING PLANNER II.....	1	52,920
1405	CITY PLANNER V.....	1	38,928
1405	CITY PLANNER V.....	1	32,244
1405	CITY PLANNER V.....	1	30,720
1403	CITY PLANNER III.....	1	32,244
1403	CITY PLANNER III.....	1	24,060
1401	CITY PLANNER I.....	2	19,764
0832	WORD PROCESSING OPERATOR II.....	1	17,112
0826	PRINCIPAL TYPIST.....	1	14,772
0805	SECRETARY.....	1	22,908
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		10,960
	SECTION TOTAL.....		

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTEGRATED PLANNING-3040			
1912	PROJECT COORDINATOR.....	2	32,244
1450	PRINCIPAL HEALTH PLANNER.....	1	33,888
1449	SENIOR HEALTH PLANNER.....	1	26,556
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	32,244
1405	CITY PLANNER V.....	1	29,280
1403	CITY PLANNER III.....	1	33,888
1403	CITY PLANNER III.....	1	26,556
1403	CITY PLANNER III.....	4	24,060
1401	CITY PLANNER I.....	2	19,764
0832	WORD PROCESSING OPERATOR II.....	1	18,852
	SECTION TOTAL.....	15	401,520
	DIVISION TOTAL.....	58	1,872,349
	LESS TURNOVER.....		62,489
	TOTAL.....		\$ 1,809,860

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 659,358
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,469
.0020	OVERTIME.....	2,500
*2005.0000	FOR PERSONAL SERVICES.....	667,327
.0126	OFFICE CONVENIENCES.....	250
.0130	POSTAGE.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	28,156
.0141	APPRAISALS.....	84,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,774
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	16,000
.0152	ADVERTISING.....	75,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,000
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0182	GAS.....	400,000
.0186	TELEPHONE.....	3,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	618,480
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
.0340	MATERIAL AND SUPPLIES.....	2,000
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,300
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,300
.0422	OFFICE MACHINES.....	500
.0424	FURNITURE AND FURNISHINGS.....	200
*2005.0400	FOR EQUIPMENT.....	700
*BUDGET LEVEL TOTAL.....		\$ 1,292,207

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	\$ 58,452
9801	COMMISSIONER OF HOUSING.....	1	71,000
0313	ASSISTANT COMMISSIONER.....	1	48,456
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	53,952
1980	EMERGENCY HEAT PROGRAM COORDINATOR.....	1	25,272
1912	PROJECT COORDINATOR.....	2	32,244
1664	TITLE SEARCHER.....	1	15,528
1655	DIRECTOR OF REAL ESTATE.....	1	46,368
1612	LAND SALES AGENT.....	1	25,272
1612	LAND SALES AGENT.....	1	24,060
1440	COORDINATING PLANNER II.....	2	42,444
1231	TAX INVESTIGATOR.....	1	29,280
1043	TAX EXAMINER.....	1	24,060
0826	PRINCIPAL TYPIST.....	1	14,076
0810	EXECUTIVE SECRETARY II.....	1	22,908
0809	EXECUTIVE SECRETARY I.....	1	19,764
0809	EXECUTIVE SECRETARY I.....	1	18,852
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		5,469
	SECTION TOTAL.....	22	722,297
	DIVISION TOTAL.....	22	722,297
	LESS TURNOVER.....		57,470
	TOTAL.....		\$ 664,827

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 915,412
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,571
*2005.0000	FOR PERSONAL SERVICES.....	920,983
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	50,000
.0126	OFFICE CONVENIENCES.....	1,700
.0130	POSTAGE.....	29,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	40,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	56,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	27,500
.0152	ADVERTISING.....	4,250
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,600
.0155	RENTAL OF PROPERTY.....	80,470
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	24,628
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,408
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,000
.0169	TECHNICAL MEETING COSTS.....	4,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0178	FREIGHT AND EXPRESS CHARGES.....	7,888
.0186	TELEPHONE.....	77,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	433,444
.0270	LOCAL TRANSPORTATION.....	2,500
*2005.0200	FOR TRAVEL.....	2,500
.0340	MATERIAL AND SUPPLIES.....	14,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	34,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	48,000
.0422	OFFICE MACHINES.....	7,000
*2005.0400	FOR EQUIPMENT.....	7,000
*2005.0700	FOR CONTINGENCIES.....	7,000
	FOR REIMBURSEMENT TO THE LIBRARY FUND	
	FOR SERVICES RENDERED IN PREPARATION OF	
	EVENTS AND EXHIBITS AT THE CULTURAL	
.9652	CENTER.....	20,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	20,000
*BUDGET LEVEL TOTAL.....		\$ 1,438,927

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9873	FIRST DEPUTY COMMISSIONER OF CULTURAL	1	\$ 46,368
	AFFAIRS.....		
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	60,000
9816	CHAIRMAN OF THE ADVISORY BOARD OF		
	CULTURAL AFFAIRS.....	1	25,000
1706	DEVELOPMENT DIRECTOR.....	1	48,500
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,280
0826	PRINCIPAL TYPIST.....	1	14,076
0809	EXECUTIVE SECRETARY I.....	1	18,852
0429	CLERK II.....	1	12,852
0345	CONTRACTS COORDINATOR.....	1	33,888
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL		
	SERVICES.....	1	38,928
0320	ASSISTANT TO THE COMMISSIONER.....	1	32,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
0189	ACCOUNTING TECHNICIAN I.....	1	19,764
0115	FISCAL MANAGER.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		791
	SECTION TOTAL.....	15	439,583
CHICAGO OFFICE OF FINE ARTS-3010			
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1	42,444
9650	EXECUTIVE DIRECTOR.....	1	52,920
3092	PROGRAM DIRECTOR.....	2	37,236
1747	PROGRAM SPECIALIST III.....	1	30,720
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	33,888
1731	COORDINATOR OF PROGRAM SERVICES.....	1	42,444
1705	MANAGER OF DALEY CENTER EVENTS.....	1	40,644
0831	SUPERVISOR OF WORD PROCESSING.....	1	18,852
0826	PRINCIPAL TYPIST.....	1	16,296
0708	COORDINATOR OF ARTS PROGRAMS.....	1	26,556
0308	STAFF ASSISTANT.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		4,780
	SECTION TOTAL.....	12	406,924
COMMUNICATIONS-3025			
0313	ASSISTANT COMMISSIONER.....	1	48,500
1746	PROGRAM SPECIALIST II.....	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
	SECTION TOTAL.....	3	92,204
	DIVISION TOTAL.....	30	938,711
	LESS TURNOVER.....		17,728
	TOTAL.....		\$ 920,983

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal. The Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,345,063
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,918
.0020	OVERTIME.....	25,000
*2005.0000	FOR PERSONAL SERVICES.....	1,382,981
.0125	OFFICE AND BUILDING SERVICES.....	5,000
.0130	POSTAGE.....	25,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	57,924
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	500
.0151	ADVERTISING.....	40,000
.0152	RENTAL OF PROPERTY.....	2,000
.0155	RENTAL OF EQUIPMENT AND SERVICES.....	10,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	110,000
.0186	TELEPHONE.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	260,424
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500
*2005.0200	FOR TRAVEL.....	3,500
.0340	MATERIAL AND SUPPLIES.....	60,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	70,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,000
*BUDGET LEVEL TOTAL.....		\$ 1,776,905

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9643	CITY CLERK.....	1	\$ 60,000
9629	SECRETARY TO CITY CLERK.....	1	35,568
0315	DEPUTY CITY CLERK.....	1	55,000
1614	LEGISLATIVE ASSISTANT II.....	1	25,272
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	40,644
0809	EXECUTIVE SECRETARY I.....	1	24,060
0381	DIRECTOR OF ADMINISTRATION II.....	1	46,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		266
	SECTION TOTAL.....	8	315,030
SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL-3010			
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24,060
0429	CLERK II.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		354
	SECTION TOTAL.....	2	41,526
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015			
1614	LEGISLATIVE ASSISTANT II.....	1	25,272
1614	LEGISLATIVE ASSISTANT II.....	1	24,060
1614	LEGISLATIVE ASSISTANT II.....	1	22,908
1614	LEGISLATIVE ASSISTANT II.....	2	21,828
1614	LEGISLATIVE ASSISTANT II.....	2	19,764
1614	LEGISLATIVE ASSISTANT II.....	4	18,852
1614	LEGISLATIVE ASSISTANT II.....	1	17,988
1613	LEGISLATIVE ASSISTANT I.....	1	18,852
1175	SENIOR OPERATIONS ANALYST.....	1	27,852
0847	SUPERVISOR OF DOCUMENT PREPARATION.....	1	26,556
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	22,908
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	18,852
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	17,988
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	17,112
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	16,296

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-3015 - CONTINUED			
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	15,528
0842	DOCUMENT INPUT OPERATOR.....	1	17,988
0832	WORD PROCESSING OPERATOR II.....	2	17,112
0770	INDEX EDITOR.....	1	35,568
0728	ASSISTANT MANAGING EDITOR COUNCIL		
	JOURNAL.....	1	33,888
0728	ASSISTANT MANAGING EDITOR COUNCIL		
	JOURNAL.....	1	25,272
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	52,920
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	26,556
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25,272
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	22,908
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	21,828
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....		
0721	COUNCIL COMMITTEE SECRETARY.....	1	17,988
0432	SUPERVISING CLERK.....	1	20,796
0428	CLERK I.....	1	14,772
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		10,788
	SECTION TOTAL.....	40	900,948
ISSUANCE OF GENERAL LICENSE-3020			
1613	LEGISLATIVE ASSISTANT I.....	1	18,852
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24,060
0432	SUPERVISING CLERK.....	2	32,244
0308	STAFF ASSISTANT.....	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,510
	SECTION TOTAL.....	5	142,798
	DIVISION TOTAL.....	55	1,400,302
	LESS TURNOVER.....		42,321
	TOTAL.....		\$ 1,357,981

100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

27/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,316,452
.0010	SALARIES AND WAGES-ON VOUCHER.....	36,300
.0015	SCHEDULE SALARY ADJUSTMENTS.....	51,714
.0020	OVERTIME.....	70,000
*2005.0000	FOR PERSONAL SERVICES.....	5,474,466
.0130	POSTAGE.....	58,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	60,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	159,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	19,965
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	71,040
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	42,500
.0152	ADVERTISING.....	8,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	72,826
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	31,990
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	12,275
.0169	TECHNICAL MEETING COSTS.....	15,750
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	7,000
.0186	TELEPHONE.....	128,313
*2005.0100	FOR CONTRACTUAL SERVICES.....	696,259
.0270	LOCAL TRANSPORTATION.....	5,600
*2005.0200	FOR TRAVEL.....	5,600
.0338	LICENSE STICKERS, TAGS AND PLATES.....	400
.0348	BOOKS AND RELATED MATERIALS.....	5,715
.0350	STATIONERY AND OFFICE SUPPLIES.....	127,625
*2005.0300	FOR COMMODITIES AND MATERIALS.....	133,740
.0422	OFFICE MACHINES.....	46,700
.0424	FURNITURE AND FURNISHINGS.....	28,146
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	71,200
*2005.0400	FOR EQUIPMENT.....	146,046
*BUDGET LEVEL TOTAL.....		<u>\$ 6,456,111</u>

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9887	FISCAL POLICY ECONOMIST.....	1	\$ 55,000
9647	CITY COMPTROLLER.....	1	77,000
0264	DEPUTY COMPTROLLER OF FINANCIAL OPERATIONS.....	1	59,000
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	65,000
0810	EXECUTIVE SECRETARY II.....	1	27,852
0810	EXECUTIVE SECRETARY II.....	1	21,828
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,272
0308	STAFF ASSISTANT.....	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,053
	SECTION TOTAL.....	8	364,249
FINANCIAL POLICY-3010			
ADMINISTRATION-4003			
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY..	1	55,000
	SUB-SECTION TOTAL.....	1	55,000
MANAGEMENT-4005			
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	27,852
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	32,244
0135	ASSISTANT COMPTROLLER OF CASH MANAGEMENT	1	44,364
0101	ACCOUNTANT I.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,331
	SUB-SECTION TOTAL.....	4	126,587
TAXPAYER'S ADVOCACY-4011			
0158	SYSTEMS AUDITOR I.....	1	26,556
0144	FISCAL POLICY ANALYST.....	2	29,280
0136	ASSISTANT COMPTROLLER-TAXPAYERS ADVOCACY	1	37,236
	SUB-SECTION TOTAL.....	4	122,352
	SECTION TOTAL.....	9	303,939
OPERATIONS-3015			
ADMINISTRATION-4015			
0111	DEPUTY COMPTROLLER OF OPERATIONS.....	1	55,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		825
	SUB-SECTION TOTAL.....	2	82,381
CAPS-SYSTEMS SUPPORT-4020			
1195	DATA PROCESSING COORDINATOR III.....	1	27,852
0158	SYSTEMS AUDITOR I.....	1	26,556
0149	SUPERVISOR OF AUDITING.....	1	33,888
0142	SYSTEMS ACCOUNTANT I.....	3	26,556
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236
0104	ACCOUNTANT IV.....	1	24,060
	SUB-SECTION TOTAL.....	8	229,260
DISBURSEMENTS-4025			
1576	CHIEF VOUCHER EXPEDITER.....	1	38,928
1575	VOUCHER COORDINATOR.....	1	24,060
1575	VOUCHER COORDINATOR.....	1	22,908
1575	VOUCHER COORDINATOR.....	1	21,828
1575	VOUCHER COORDINATOR.....	2	20,796
1575	VOUCHER COORDINATOR.....	1	19,764
1482	CONTRACT REVIEW SPECIALIST II.....	1	35,568
1482	CONTRACT REVIEW SPECIALIST II.....	1	25,272
1482	CONTRACT REVIEW SPECIALIST II.....	1	24,060
1481	CONTRACT REVIEW SPECIALIST I.....	1	20,796
1198	DATA PROCESSING COORDINATOR II.....	1	30,720
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0665	SENIOR DATA ENTRY OPERATOR.....	2	20,796

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
DISBURSEMENTS-4025 - CONTINUED			
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,852
0430	CLERK III.....	1	20,796
0430	CLERK III.....	1	19,764
0429	CLERK II.....	1	16,296
0308	STAFF ASSISTANT.....	1	32,244
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0252	ASSISTANT COMPTROLLER OF DISBURSEMENTS..	1	37,236
0197	SUPERVISOR OF DISBURSEMENTS.....	1	37,236
0193	AUDITOR III.....	2	33,888
0190	ACCOUNTING TECHNICIAN II.....	1	26,556
0190	ACCOUNTING TECHNICIAN II.....	2	25,272
0190	ACCOUNTING TECHNICIAN II.....	1	22,908
0189	ACCOUNTING TECHNICIAN I.....	1	19,764
0189	ACCOUNTING TECHNICIAN I.....	1	18,852
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	30,720
0156	SUPERVISOR OF VOUCHER AUDITING.....	2	22,908
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		6,401
	SUB-SECTION TOTAL.....	38	915,665
SYSTEMS AND PROCEDURES-4030			
2921	SENIOR RESEARCH ANALYST.....	1	33,888
1762	EVALUATION SPECIALIST III.....	1	27,852
1199	DATA PROCESSING COORDINATOR I.....	1	29,280
1195	DATA PROCESSING COORDINATOR III.....	1	27,852
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,364
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	33,888
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	27,852
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	48,456
0669	REMOTE TERMINAL OPERATOR.....	1	19,764
0669	REMOTE TERMINAL OPERATOR.....	2	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,908
0660	COMPUTER CONSOLE OPERATOR.....	1	17,988
0631	SENIOR DATA CONTROLLER.....	1	26,556
0631	SENIOR DATA CONTROLLER.....	1	24,060
0631	SENIOR DATA CONTROLLER.....	1	19,764
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	25,272
0430	CLERK III.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		5,966
	SUB-SECTION TOTAL.....	19	502,226
PAYROLL-4035			
0432	SUPERVISING CLERK.....	1	32,244
0430	CLERK III.....	1	17,112
0429	CLERK II.....	1	19,764
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,556
0253	ASSISTANT COMPTROLLER OF PAYROLL.....	1	50,640
0192	AUDITOR II.....	1	25,272
0190	ACCOUNTING TECHNICIAN II.....	2	24,060
0190	ACCOUNTING TECHNICIAN II.....	1	20,796
0190	ACCOUNTING TECHNICIAN II.....	1	19,764
0190	ACCOUNTING TECHNICIAN II.....	1	18,852
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	33,888
0104	ACCOUNTANT IV.....	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		5,835
	SUB-SECTION TOTAL.....	14	375,639
CASH MANAGEMENT-4040			
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,852
0430	CLERK III.....	1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CASH MANAGEMENT-4040 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,450
	SUB-SECTION TOTAL.....	7	172,846
	SECTION TOTAL.....	88	2,278,017
ACCOUNTING-3020			
ADMINISTRATION-4045			
0109	DEPUTY COMPTROLLER OF ACCOUNTING.....	1	55,000
0809	EXECUTIVE SECRETARY I.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,134
	SUB-SECTION TOTAL.....	2	73,246
GENERAL-4050			
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0429	CLERK II.....	1	16,296
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS..	1	52,920
0191	AUDITOR I.....	2	26,556
0189	ACCOUNTING TECHNICIAN I.....	1	16,296
0142	SYSTEMS ACCOUNTANT I.....	1	27,852
0120	SUPERVISOR OF ACCOUNTING.....	1	35,568
0120	SUPERVISOR OF ACCOUNTING.....	1	26,556
0104	ACCOUNTANT IV.....	1	32,244
0103	ACCOUNTANT III.....	1	26,556
0103	ACCOUNTANT III.....	1	24,060
0103	ACCOUNTANT III.....	1	22,908
0103	ACCOUNTANT III.....	1	21,828
0102	ACCOUNTANT II.....	2	26,556
0102	ACCOUNTANT II.....	1	24,060
0102	ACCOUNTANT II.....	1	19,764
0101	ACCOUNTANT I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		7,072
	SUB-SECTION TOTAL.....	19	493,408
DEBT SERVICE-4055			
1198	DATA PROCESSING COORDINATOR II.....	1	33,888
0431	CLERK IV.....	1	25,272
0430	CLERK III.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		441
	SUB-SECTION TOTAL.....	3	74,373
ENTERPRISE-4060			
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS.....	1	48,456
0191	AUDITOR I.....	1	26,556
0143	SYSTEMS ACCOUNTANT II.....	1	29,280
0142	SYSTEMS ACCOUNTANT I.....	1	32,244
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236
0104	ACCOUNTANT IV.....	1	24,060
0102	ACCOUNTANT II.....	3	26,556
0102	ACCOUNTANT II.....	1	20,796
0101	ACCOUNTANT I.....	1	18,852
0101	ACCOUNTANT I.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,626
	SUB-SECTION TOTAL.....	12	338,762
COSTS CONTROL-4062			
0151	MANAGER OF SPECIAL SERVICES.....	1	54,552
0429	CLERK II.....	1	18,852
0429	CLERK II.....	1	17,988
0429	CLERK II.....	1	14,076
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING.....	1	38,928
0190	ACCOUNTING TECHNICIAN II.....	1	25,272

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-3020 - CONTINUED			
COSTS CONTROL-4062 - CONTINUED			
0190	ACCOUNTING TECHNICIAN II.....	1	22,908
0189	ACCOUNTING TECHNICIAN I.....	1	17,988
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236
0104	ACCOUNTANT IV.....	1	33,888
0102	ACCOUNTANT II.....	1	26,556
0101	ACCOUNTANT I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		3,908
	SUB-SECTION TOTAL.....	12	331,916
SPECIAL ASSESMENTS-4063			
1043	TAX EXAMINER.....	1	21,828
0190	ACCOUNTING TECHNICIAN II.....	1	21,828
0117	SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	37,236
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	32,244
0103	ACCOUNTANT III.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		990
	SUB-SECTION TOTAL.....	5	144,846
	SECTION TOTAL.....	53	1,456,551
ASSETS/LIABILITIES-3025			
ADMINISTRATIVE SERVICES-4012			
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION.....	1	48,456
1815	PRINCIPAL STOREKEEPER.....	1	17,112
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,444
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	22,908
0431	CLERK IV.....	1	20,796
0430	CLERK III.....	1	14,076
0429	CLERK II.....	1	19,764
0429	CLERK II.....	2	12,852
0414	INQUIRY AIDE II.....	1	15,528
0413	INQUIRY AIDE I.....	1	17,988
0124	FINANCE OFFICER.....	1	37,236
	SUB-SECTION TOTAL.....	12	282,012
ADMINISTRATION-4065			
0255	DEPUTY COMPTROLLER OF ASSETS.....	1	55,000
0809	EXECUTIVE SECRETARY I.....	1	17,112
0271	DIRECTOR OF FIXED ASSETS.....	1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,645
	SUB-SECTION TOTAL.....	3	112,685
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	55,000
0809	EXECUTIVE SECRETARY I.....	1	17,988
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,296
0431	CLERK IV.....	1	17,988
0273	CASUALTY MANAGER.....	1	38,928
0249	ASSISTANT COMPTROLLER OF INSURANCE.....	1	37,236
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	44,364
	SCHEDULE SALARY ADJUSTMENTS.....		3,933
	SUB-SECTION TOTAL.....	7	231,733
PENSIONS-4085			
0308	STAFF ASSISTANT.....	1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272
0137	ASSISTANT COMPTROLLER OF PENSION MANAGEMENT.....	1	42,444
	SUB-SECTION TOTAL.....	3	95,568
	SECTION TOTAL.....	25	721,998

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
ADMINISTRATION-4095			
0272	DEPUTY COMPTROLLER-AUDITING.....	1	55,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272
0170	ASSISTANT COMPTROLLER AUDITING.....	1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		644
	SUB-SECTION TOTAL.....	3	119,844
INTERNAL AUDITING-4100			
0194	AUDITOR IV.....	1	40,644
0194	AUDITOR IV.....	1	29,280
0192	AUDITOR II.....	3	30,720
0192	AUDITOR II.....	1	21,828
0161	SUPERVISOR OF SYSTEMS AUDITORS.....	2	38,928
0160	SYSTEMS AUDITOR II.....	3	29,280
0158	SYSTEMS AUDITOR I.....	2	26,556
0149	SUPERVISOR OF AUDITING.....	1	38,928
0104	ACCOUNTANT IV.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,022
	SUB-SECTION TOTAL.....	15	470,730
	SECTION TOTAL.....	18	590,574

The following positions are authorized to be funded from fees relating to Revenue Bonds, taxes and other revenue sources as they are identified or enacted. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.

FINANCIAL OPERATIONS SUPPORT-3035			
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....	1	46,368
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....	2	44,580
0809	EXECUTIVE SECRETARY I.....	1	18,852
0431	CLERK IV.....	1	25,272
0165	ASSISTANT COMPTROLLER FINANCIAL OPERATIONS.....	1	38,928
0144	FISCAL POLICY ANALYST.....	1	29,280
0139	SENIOR FISCAL POLICY ANALYST.....	1	35,568
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT	1	50,640
	SCHEDULE SALARY ADJUSTMENTS.....		438
	SECTION TOTAL.....		
	DIVISION TOTAL.....	201	5,715,328
	LESS TURNOVER.....		347,162
	TOTAL.....		\$ 5,368,166

100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,212,384
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,072
	.0020 OVERTIME.....	75,000
*2010.0000	FOR PERSONAL SERVICES.....	2,304,456
	.0130 POSTAGE.....	3,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	517
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	12,957
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	930
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,150
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,905
	.0169 TECHNICAL MEETING COSTS.....	8,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,000
	.0186 TELEPHONE.....	47,560
*2010.0100	FOR CONTRACTUAL SERVICES.....	115,519
	.0270 LOCAL TRANSPORTATION.....	3,000
*2010.0200	FOR TRAVEL.....	3,000
	.0348 BOOKS AND RELATED MATERIALS.....	3,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	22,685
*2010.0300	FOR COMMODITIES AND MATERIALS.....	25,685
	.0422 OFFICE MACHINES.....	54,497
	.0424 FURNITURE AND FURNISHINGS.....	6,115
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	15,000
*2010.0400	FOR EQUIPMENT.....	75,612
*BUDGET LEVEL TOTAL.....		\$ 2,524,272

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3040			
0263	DEPUTY COMPTROLLER OF SPECIAL		
	ACCOUNTING.....	1	\$ 55,000
0809	EXECUTIVE SECRETARY I.....	1	17,988
0189	ACCOUNTING TECHNICIAN I.....	1	19,764
0187	DIRECTOR OF ACCOUNTING.....	1	42,444
0187	DIRECTOR OF ACCOUNTING.....	1	37,236
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	50,640
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	44,364
	SCHEDULE SALARY ADJUSTMENTS.....		1,181
	SECTION TOTAL.....	7	268,617
ADMINISTRATIVE SERVICES-3045			
1813	SENIOR STOREKEEPER.....	1	17,988
1482	CONTRACT REVIEW SPECIALIST II.....	1	30,720
1482	CONTRACT REVIEW SPECIALIST II.....	1	26,556
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,444
0836	SENIOR TYPIST.....	1	18,852
0836	SENIOR TYPIST.....	1	14,076
0831	SUPERVISOR OF WORD PROCESSING.....	1	19,764
0430	CLERK III.....	1	17,988
0430	CLERK III.....	1	14,772
0429	CLERK II.....	1	17,112
0407	STAFF AIDE.....	1	12,852
0308	STAFF ASSISTANT.....	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
0189	ACCOUNTING TECHNICIAN I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,943

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3045 - CONTINUED			
	SECTION TOTAL.....	14	308,459
MISCELLANEOUS FEDERAL FUNDS-3050			
0190	ACCOUNTING TECHNICIAN II.....	1	25,272
0120	SUPERVISOR OF ACCOUNTING.....	1	35,568
0103	ACCOUNTANT III.....	1	30,720
0102	ACCOUNTANT II.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		1,247
	SECTION TOTAL.....	4	119,363
PROJECT ACCOUNTING-3055			
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	35,568
0665	SENIOR DATA ENTRY OPERATOR.....	2	15,528
0308	STAFF ASSISTANT.....	1	26,556
0142	SYSTEMS ACCOUNTANT I.....	1	30,720
0124	FINANCE OFFICER.....	1	40,644
0104	ACCOUNTANT IV.....	2	33,888
0102	ACCOUNTANT II.....	1	26,556
	SECTION TOTAL.....	9	258,876
DHS VOUCHER AUDIT-3060			
0190	ACCOUNTING TECHNICIAN II.....	1	26,556
0190	ACCOUNTING TECHNICIAN II.....	1	24,060
0190	ACCOUNTING TECHNICIAN II.....	2	18,852
0189	ACCOUNTING TECHNICIAN I.....	2	19,764
0189	ACCOUNTING TECHNICIAN I.....	2	16,296
0189	ACCOUNTING TECHNICIAN I.....	2	15,528
0189	ACCOUNTING TECHNICIAN I.....		
	SCHEDULE SALARY ADJUSTMENTS.....		1,714
	SECTION TOTAL.....	10	193,210
UMTA/IDOT-3075			
0190	ACCOUNTING TECHNICIAN II.....	1	27,852
0190	ACCOUNTING TECHNICIAN II.....	1	24,060
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236
0103	ACCOUNTANT III.....	1	21,828
0102	ACCOUNTANT II.....	2	26,556
0102	ACCOUNTANT II.....	1	20,796
0101	ACCOUNTANT I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,801
	SECTION TOTAL.....	8	205,537
EMPLOYMENT AND TRAINING-3080			
0191	AUDITOR I.....	1	20,796
0190	ACCOUNTING TECHNICIAN II.....	1	25,272
0190	ACCOUNTING TECHNICIAN II.....	1	22,908
0190	ACCOUNTING TECHNICIAN II.....	1	19,764
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236
0102	ACCOUNTANT II.....	2	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		2,018
	SECTION TOTAL.....	7	181,106
DHS ACCOUNTING-3085			
0197	SUPERVISOR OF DISBURSEMENTS.....	1	29,280
0190	ACCOUNTING TECHNICIAN II.....	1	24,060
0120	SUPERVISOR OF ACCOUNTING.....	1	30,720
0104	ACCOUNTANT IV.....	1	30,720
0103	ACCOUNTANT III.....	2	30,720
0103	ACCOUNTANT III.....	1	27,852
0102	ACCOUNTANT II.....	1	26,556
0102	ACCOUNTANT II.....	1	22,908
0101	ACCOUNTANT I.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		4,147
	SECTION TOTAL.....	10	275,671

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL REVIEW/CONTROL-3090			
3090	UNIT DIRECTOR.....	1	38,928
0194	AUDITOR IV.....	1	38,928
0193	AUDITOR III.....	1	33,888
0193	AUDITOR III.....	1	32,244
0192	AUDITOR II.....	1	30,720
0191	AUDITOR I.....	1	26,556
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236
	SECTION TOTAL.....	7	238,500
HEALTH-3095			
0190	ACCOUNTING TECHNICIAN II.....	1	29,280
0190	ACCOUNTING TECHNICIAN II.....	1	25,272
0190	ACCOUNTING TECHNICIAN II.....	1	19,764
0120	SUPERVISOR OF ACCOUNTING.....	1	30,720
0104	ACCOUNTANT IV.....	1	32,244
0103	ACCOUNTANT III.....	1	21,828
0101	ACCOUNTANT I.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,021
	SECTION TOTAL.....	7	180,117
	DIVISION TOTAL.....	83	\$ 2,229,456

100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

27/1010		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 753,393
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,827
*2015.0000	FOR PERSONAL SERVICES.....	762,220
	.0125 OFFICE AND BUILDING SERVICES.....	16,400
	.0130 POSTAGE.....	2,100
	.0137 ACCOUNTING AND AUDITING.....	73,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	4,200
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,484
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,850
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	700
.0186	TELEPHONE.....	9,038
	EXPENSE IN CASH COLLECTION	
.0192	IRREGULARITIES (CHECK CASHING).....	5,500
*2015.0100	FOR CONTRACTUAL SERVICES.....	141,272
.0245	REIMBURSEMENT TO TRAVELERS.....	8,200
*2015.0200	FOR TRAVEL.....	8,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,600
*2015.0300	FOR COMMODITIES AND MATERIALS.....	7,600
.0422	OFFICE MACHINES.....	6,725
*2015.0400	FOR EQUIPMENT.....	6,725
*2015.0700	FOR CONTINGENCIES.....	7,700
*BUDGET LEVEL TOTAL.....		\$ 933,717
*DEPARTMENT TOTAL.....		\$ 9,914,100

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3100			
9673	DEPUTY CITY TREASURER.....	1	\$ 55,000
9671	CITY TREASURER.....	1	60,000
0809	EXECUTIVE SECRETARY I.....	1	24,060
0308	STAFF ASSISTANT.....	1	32,244
0308	STAFF ASSISTANT.....	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	2	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		2,539
SECTION TOTAL.....		11	352,511

100-CORPORATE FUND

CITY TREASURER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OF ACCOUNTS-3105			
0660	COMPUTER CONSOLE OPERATOR.....	1	19,764
0431	CLERK IV.....	1	26,556
0381	DIRECTOR OF ADMINISTRATION II.....	1	42,444
0321	CHIEF CASHIER.....	2	33,888
0321	CHIEF CASHIER.....		
0206	HEAD CASHIER.....	1	22,908
0202	CLEARINGS RECONCILER.....	1	19,764
0202	CLEARINGS RECONCILER.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		3,494
	SECTION TOTAL.....	8	221,558
FINANCIAL REPORTING-3110			
0104	ACCOUNTANT IV.....	2	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,212
	SECTION TOTAL.....	2	49,332
PROCESSING RECEIPTS AND SECURITIES-3115			
0321	CHIEF CASHIER.....	1	32,244
0206	HEAD CASHIER.....	1	24,060
0206	HEAD CASHIER.....	2	19,764
0206	HEAD CASHIER.....	1	18,852
0206	HEAD CASHIER.....	1	15,528
0174	SECURITIES ANALYST.....	2	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,582
	SECTION TOTAL.....	8	177,610
	DIVISION TOTAL.....	29	801,011
	LESS TURNOVER.....		38,791
	TOTAL.....		\$ 762,220
	DEPARTMENT TOTAL.....	313	8,745,795
	LESS TURNOVER.....		385,953
	TOTAL.....		\$ 8,359,842

100-CORPORATE FUND

DEPARTMENT OF REVENUE

29/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,721,463
.0015 SCHEDULE SALARY ADJUSTMENTS.....	111,518
.0020 OVERTIME.....	150,000
.0091 UNIFORM ALLOWANCE.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	8,002,981
.0125 OFFICE AND BUILDING SERVICES.....	2,625
.0126 OFFICE CONVENIENCES.....	4,000
.0130 POSTAGE.....	2,138,190
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	150,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,623,520
.0143 COURT REPORTING.....	21,750
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	340,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	652,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	51,000
.0152 ADVERTISING.....	51,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	14,580
.0155 RENTAL OF PROPERTY.....	237,000
.0156 LOCK BOX RENTAL.....	159,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	46,100
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	19,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	77,100
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,630,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	192,400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,500
.0169 TECHNICAL MEETING COSTS.....	7,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	40,000
.0178 FREIGHT AND EXPRESS CHARGES.....	17,000
.0179 MESSENGER SERVICE.....	30,000
.0184 ELECTRICITY.....	24,000
.0186 TELEPHONE.....	115,000
EXPENSE IN CASH COLLECTION SERVICE	
.0193 (PARKING METERS).....	632,680
*2005.0100 FOR CONTRACTUAL SERVICES.....	9,281,445
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	64,000
.0270 LOCAL TRANSPORTATION.....	3,000
*2005.0200 FOR TRAVEL.....	67,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	400
.0339 REVENUE STAMPS.....	190,000
.0340 MATERIAL AND SUPPLIES.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	9,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	100,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	304,400
.0411 GARAGE EQUIPMENT AND MACHINERY.....	154,435
.0422 OFFICE MACHINES.....	30,000
.0423 COMMUNICATION DEVICES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	31,400
.0440 MACHINERY AND EQUIPMENT.....	54,225
*2005.0400 FOR EQUIPMENT.....	273,060

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code		Amounts
		Appropriated
	.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	20,000
	*2005.0500 FOR PERMANENT IMPROVEMENTS.....	20,000
	*BUDGET LEVEL TOTAL.....	\$17,948,886

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
0213	DIRECTOR OF REVENUE.....	1	\$ 67,000
0810	EXECUTIVE SECRETARY II.....	1	27,852
0308	STAFF ASSISTANT.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,111
	SECTION TOTAL.....	3	123,815
BILLINGS, COLLECTIONS AND TAX ADMINISTRATION-3010			
ADMINISTRATION-4003			
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1	60,000
1744	STAFF ANALYST.....	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		918
	SUB-SECTION TOTAL.....	3	104,622
COLLECTION PROCESSING-4005			
1865	SUPERVISING MATERIAL HANDLER.....	1	20,796
1231	TAX INVESTIGATOR.....	1	32,244
1231	TAX INVESTIGATOR.....	1	27,852
1231	TAX INVESTIGATOR.....	1	22,908
0836	SENIOR TYPIST.....	1	12,852
0643	PRINCIPAL DATA CONTROLLER.....	1	26,556
0633	DATA OUTPUT HANDLER.....	2	14,076
0633	DATA OUTPUT HANDLER.....		
0631	SENIOR DATA CONTROLLER.....	1	26,556
0432	SUPERVISING CLERK.....	1	32,244
0432	SUPERVISING CLERK.....	1	27,852
0431	CLERK IV.....	1	26,556
0429	CLERK II.....	6	12,852
0429	CLERK II.....		
0413	INQUIRY AIDE I.....	1	14,772
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
0299	SUPERVISOR OF WARRANTS FOR COLLECTION.....	1	32,244
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	44,364
0229	CHIEF REVENUE ANALYST.....	1	37,236
0228	PRINCIPAL REVENUE ANALYST.....	1	29,280
0228	PRINCIPAL REVENUE ANALYST.....	1	26,556
0206	HEAD CASHIER.....	1	21,828
0206	HEAD CASHIER.....	1	17,988
0205	CASHIER.....	1	17,988
0205	CASHIER.....	1	14,772
0205	CASHIER.....	1	14,076
0205	CASHIER.....	1	13,440
0192	AUDITOR II.....	1	21,828
0190	ACCOUNTING TECHNICIAN II.....	2	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		9,814
	SUB-SECTION TOTAL.....	34	744,478
SPECIAL COLLECTIONS-4010			
0833	WORD PROCESSING OPERATOR I.....	1	14,076
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	26,556
0742	PUBLIC INFORMATION ASSISTANT II.....	2	17,988
0741	PUBLIC INFORMATION ASSISTANT I.....	4	14,772
0741	PUBLIC INFORMATION ASSISTANT I.....	1	14,076
0741	PUBLIC INFORMATION ASSISTANT I.....		
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	22,908
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,296
0664	DATA ENTRY OPERATOR.....	2	14,076
0664	DATA ENTRY OPERATOR.....	2	13,440

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BILLINGS, COLLECTIONS AND TAX ADMINISTRATION-3010 - CONTINUED			
SPECIAL COLLECTIONS-4010 - CONTINUED			
0430	CLERK III.....	8	14,076
0430	CLERK III.....		
0429	CLERK II.....	1	13,440
0429	CLERK II.....	4	12,852
0414	INQUIRY AIDE II.....	1	17,988
0413	INQUIRY AIDE I.....	1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....	2	21,828
0303	ADMINISTRATIVE ASSISTANT III.....		
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	42,444
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	30,720
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	29,280
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	27,852
0206	HEAD CASHIER.....	1	18,852
0206	HEAD CASHIER.....	1	16,296
0205	CASHIER.....	1	14,076
0205	CASHIER.....	1	13,440
0101	ACCOUNTANT I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		11,922
	SUB-SECTION TOTAL.....	41	720,918
TAX ADMINISTRATION-4015			
1231	TAX INVESTIGATOR.....	1	20,796
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	35,568
1043	TAX EXAMINER.....	1	21,828
1043	TAX EXAMINER.....	1	17,112
1043	TAX EXAMINER.....	6	16,296
1043	TAX EXAMINER.....	7	15,528
1043	TAX EXAMINER.....		
0826	PRINCIPAL TYPIST.....	1	14,076
0432	SUPERVISING CLERK.....	2	22,908
0430	CLERK III.....	3	14,076
0430	CLERK III.....		
0429	CLERK II.....	1	16,296
0429	CLERK II.....	1	12,852
0415	INQUIRY AIDE III.....	1	15,528
0414	INQUIRY AIDE II.....	1	17,112
0414	INQUIRY AIDE II.....	1	14,076
0413	INQUIRY AIDE I.....	1	14,772
0413	INQUIRY AIDE I.....	3	13,440
0413	INQUIRY AIDE I.....		
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	32,244
0308	STAFF ASSISTANT.....	1	26,556
0229	CHIEF REVENUE ANALYST.....	1	42,444
0190	ACCOUNTING TECHNICIAN II.....	1	29,280
0189	ACCOUNTING TECHNICIAN I.....	1	15,528
0168	MANAGER OF TAX ADMINISTRATION.....	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		10,732
	SUB-SECTION TOTAL.....	38	728,872
TAX COMPLIANCE-4020			
1231	TAX INVESTIGATOR.....	2	27,852
1231	TAX INVESTIGATOR.....	5	20,796
1231	TAX INVESTIGATOR.....		
1231	TAX INVESTIGATOR.....		
0805	SECRETARY.....	1	15,528
0229	CHIEF REVENUE ANALYST.....	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		2,553
	SUB-SECTION TOTAL.....	9	215,001
	SECTION TOTAL.....	125	2,513,891
LICENSE ADMINISTRATION-3020			
0220	DEPUTY DIRECTOR OF TAX AND LICENSE.....	1	52,920
0432	SUPERVISING CLERK.....	1	30,720
0432	SUPERVISING CLERK.....	1	26,556

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
LICENSE ADMINISTRATION-3020 - CONTINUED			
0431	CLERK IV.....	1	24,060
0431	CLERK IV.....	2	18,852
0430	CLERK III.....	1	19,764
0430	CLERK III.....	2	18,852
0430	CLERK III.....	1	17,112
0430	CLERK III.....	1	14,076
0430	CLERK III.....	1	15,528
0413	INQUIRY AIDE I.....	1	17,112
0413	INQUIRY AIDE I.....	2	14,772
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	46,368
	SCHEDULE SALARY ADJUSTMENTS.....		5,452
	SECTION TOTAL.....	19	434,368
ADMINISTRATIVE AND TECHNICAL SERVICES-3025			
ADMINISTRATION-4023			
0222	DEPUTY DIRECTOR OF ADMINISTRATIVE AND TECHNICAL SERVICES.....	1	52,920
0308	STAFF ASSISTANT.....	1	22,908
	SUB-SECTION TOTAL.....	2	75,828
AUDITING-4025			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	33,888
0826	PRINCIPAL TYPIST.....	1	16,296
0308	STAFF ASSISTANT.....	1	32,244
0308	STAFF ASSISTANT.....	1	22,908
0198	SUPERVISOR OF TAX AUDITS.....	1	30,720
0193	AUDITOR III.....	1	33,888
0193	AUDITOR III.....	1	32,244
0193	AUDITOR III.....	2	30,720
0193	AUDITOR III.....	2	27,852
0193	AUDITOR III.....	3	25,272
0193	AUDITOR III.....	1	24,060
0192	AUDITOR II.....	1	30,720
0192	AUDITOR II.....	5	24,060
0192	AUDITOR II.....	2	22,908
0192	AUDITOR II.....	6	21,828
0192	AUDITOR II.....		
0191	AUDITOR I.....	1	25,272
0191	AUDITOR I.....	1	24,060
0191	AUDITOR I.....	3	20,796
0191	AUDITOR I.....	5	19,764
0191	AUDITOR I.....		
0190	ACCOUNTING TECHNICIAN II.....	1	22,908
0150	MANAGER OF AUDITING.....	1	48,456
0149	SUPERVISOR OF AUDITING.....	3	33,888
0149	SUPERVISOR OF AUDITING.....	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		11,922
	SUB-SECTION TOTAL.....	45	1,174,746
INFORMATION SERVICES-4030			
1199	DATA PROCESSING COORDINATOR I.....	2	21,828
1199	DATA PROCESSING COORDINATOR I.....	1	20,796
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	32,244
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	35,568
1111	DIRECTOR OF INFORMATION SERVICES.....	1	35,568
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	4	14,076
0669	REMOTE TERMINAL OPERATOR.....	4	13,440
0660	COMPUTER CONSOLE OPERATOR.....	1	14,076
0632	DATA CONTROLLER.....	2	17,988
0632	DATA CONTROLLER.....	2	15,528

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE AND TECHNICAL SERVICES-3025 - CONTINUED			
INFORMATION SERVICES-4030 - CONTINUED			
0631	SENIOR DATA CONTROLLER.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		6,006
	SUB-SECTION TOTAL.....	22	418,398
PERSONNEL SERVICES-4035			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	30,720
0430	CLERK III.....	1	17,988
0429	CLERK II.....	1	12,852
0413	INQUIRY AIDE I.....	1	14,772
0102	ACCOUNTANT II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,363
	SUB-SECTION TOTAL.....	5	97,459
	SECTION TOTAL.....	74	1,766,431
ADMINISTRATIVE ADJUDICATION-3027			
ADMINISTRATION-4037			
0269	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	52,920
1656	SUPERVISOR OF HEARING OFFICERS.....	1	42,444
0809	EXECUTIVE SECRETARY I.....	1	17,112
0308	STAFF ASSISTANT.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,090
	SUB-SECTION TOTAL.....	4	136,474
ADJUDICATION AND COLLECTIONS-4040			
1635	PARALEGAL.....	1	14,352
0826	PRINCIPAL TYPIST.....	1	16,296
0826	PRINCIPAL TYPIST.....	2	14,076
0805	SECRETARY.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	3	14,076
0669	REMOTE TERMINAL OPERATOR.....		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,112
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	12,852
0633	DATA OUTPUT HANDLER.....	1	13,440
0632	DATA CONTROLLER.....	2	14,076
0430	CLERK III.....	1	18,852
0430	CLERK III.....	1	15,528
0430	CLERK III.....	1	14,772
0430	CLERK III.....	6	14,076
0430	CLERK III.....		
0414	INQUIRY AIDE II.....	1	14,076
0413	INQUIRY AIDE I.....	2	13,440
0205	CASHIER.....	2	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		7,906
	SUB-SECTION TOTAL.....	28	416,614
PARKING ENFORCEMENT-4045			
7482	PARKING ENFORCEMENT AIDE.....	1	20,796
7482	PARKING ENFORCEMENT AIDE.....	6	19,764
7482	PARKING ENFORCEMENT AIDE.....	15	18,852
7482	PARKING ENFORCEMENT AIDE.....	11	17,988
7482	PARKING ENFORCEMENT AIDE.....	6	17,112
7482	PARKING ENFORCEMENT AIDE.....	3	13,440
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	26,556
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	2	25,272
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	24,060
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	17,112
7460	MANAGER OF PARKING ENFORCEMENT.....	1	35,568
7183	MOTOR TRUCK DRIVER.....	4	15,554
7117	SUPERVISING CHAUFFEUR-BOOT PROGRAM.....	2	17,112
7115	CHAUFFEUR-BOOT PROGRAM.....	10	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		18,447

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE ADJUDICATION-3027 - CONTINUED			
PARKING ENFORCEMENT-4045 - CONTINUED			
	SUB-SECTION TOTAL.....	<u>84</u>	<u>1,230,819</u>
	SECTION TOTAL.....	<u>96</u>	<u>1,783,907</u>
PARKING ADMINISTRATION-3030			
ADMINISTRATION-4047			
0215	DEPUTY DIRECTOR OF REVENUE.....	1	52,920
7102	DISPATCH CLERK.....	1	13,440
0836	SENIOR TYPIST.....	2	13,440
0826	PRINCIPAL TYPIST.....	1	17,988
0809	EXECUTIVE SECRETARY I.....	1	17,112
0430	CLERK III.....	1	21,828
0430	CLERK III.....	1	14,076
0339	PARKING REVENUE SECURITY SPECIALIST.....	2	22,908
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	30,720
0306	ASSISTANT TO THE DIRECTOR.....	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
0191	AUDITOR I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,817</u>
	SUB-SECTION TOTAL.....	<u>14</u>	<u>321,877</u>
ON STREET PARKING-4050			
7464	SUPERVISING PARKING METER MECHANIC.....	1	33,396
7464	SUPERVISING PARKING METER MECHANIC.....	3	30,288
7464	SUPERVISING PARKING METER MECHANIC.....	2	28,848
7464	SUPERVISING PARKING METER MECHANIC.....		
7463	PARKING METERS MECHANIC.....	10	27,456
7463	PARKING METERS MECHANIC.....	14	26,184
7463	PARKING METERS MECHANIC.....	2	24,912
7463	PARKING METERS MECHANIC.....		
0669	REMOTE TERMINAL OPERATOR.....	1	14,076
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,828
0430	CLERK III.....	1	19,764
0334	MANAGER OF PARKING.....	1	37,236
0317	SUPERVISOR OF PARKING ADMINISTRATION.....	1	35,568
0205	CASHIER.....	2	13,440
9528	LABORER-(B OF E).....	6	15,30H
6323	LABORER.....	2	15,30H
	SCHEDULE SALARY ADJUSTMENTS.....		<u>13,558</u>
	SUB-SECTION TOTAL.....	<u>47</u>	<u>1,291,522</u>
OFF STREET PARKING-4055			
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	17,112
7435	PARKING FACILITY INSPECTOR.....	1	16,296
7435	PARKING FACILITY INSPECTOR.....	4	14,772
7435	PARKING FACILITY INSPECTOR.....	2	14,076
7435	PARKING FACILITY INSPECTOR.....		
7411	PARKING ATTENDANT.....	1	5,55H
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0429	CLERK II.....	1	14,772
0429	CLERK II.....	1	12,852
0428	CLERK I.....	2	15,528
0428	CLERK I.....		
0334	MANAGER OF PARKING.....	1	37,236
0317	SUPERVISOR OF PARKING ADMINISTRATION.....	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,907</u>
	SUB-SECTION TOTAL.....	<u>17</u>	<u>299,357</u>
	SECTION TOTAL.....	<u>78</u>	<u>1,912,756</u>
	DIVISION TOTAL.....	<u>395</u>	<u>8,535,168</u>
	LESS TURNOVER.....		<u>702,187</u>
	TOTAL.....		<u>\$ 7,832,981</u>

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$10,414,882
*2005.0000	FOR PERSONAL SERVICES.....	10,414,882
.0125	OFFICE AND BUILDING SERVICES.....	10,000
.0130	POSTAGE.....	40,000
	OUTSIDE COUNSEL REGARDING CONTRACT	
.0139	NEGOTIATIONS.....	150,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,281,504
.0141	APPRAISALS.....	175,000
.0143	COURT REPORTING.....	700,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	58,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	57,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,000
.0152	ADVERTISING.....	225,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	60,000
.0155	RENTAL OF PROPERTY.....	9,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	42,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	82,000
.0164	BOOKBINDING.....	1,000
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS....	30,000
.0169	TECHNICAL MEETING COSTS.....	32,000
.0178	FREIGHT AND EXPRESS CHARGES.....	5,000
.0184	ELECTRICITY.....	25,000
.0186	TELEPHONE.....	175,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,169,004
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	32,400
.0270	LOCAL TRANSPORTATION.....	2,500
*2005.0200	FOR TRAVEL.....	34,900
.0348	BOOKS AND RELATED MATERIALS.....	45,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	125,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	170,000
.0422	OFFICE MACHINES.....	10,000
*2005.0400	FOR EQUIPMENT.....	10,000
*2005.0700	FOR CONTINGENCIES.....	11,000
	CLAIMS ADJUSTMENT FIRM FOR TORT LIABI-	
	LITIES: TO BE EXPENDED UPON THE RECOM-	
	MENDATION OF THE RISK MANAGER AND COR-	
.9044	PORATION COUNSEL.....	144,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	144,000
*BUDGET LEVEL TOTAL.....		\$13,953,786

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9701	CORPORATION COUNSEL.....	1	\$ 85,000
1693	MESSAGE CENTER OPERATOR.....	3	13,668
1693	MESSAGE CENTER OPERATOR.....	1	13,020
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	37,368
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	35,796
1687	LEGAL MESSENGER.....	2	14,352
1687	LEGAL MESSENGER.....	2	13,668
1687	LEGAL MESSENGER.....	2	13,020
1678	LAW LIBRARY PAGE.....	2,800H	5.50H
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	72,000
1651	OFFICE ADMINISTRATOR.....	1	37,368
1650	DEPUTY CORPORATION COUNSEL.....	5	61,800
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	52,416
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	44,592
1639	FIRST DEPUTY CORPORATION COUNSEL.....	1	61,800
1637	LEGAL SYSTEMS SPECIALIST I.....	1	19,224
1634	ADMINISTRATIVE LEGAL CLERK.....	1	25,776
1634	ADMINISTRATIVE LEGAL CLERK.....	1	22,260
1634	ADMINISTRATIVE LEGAL CLERK.....	1	20,184
1632	LAW LIBRARIAN.....	1	37,368
1632	LAW LIBRARIAN.....	1	31,320
1631	LAW CLERK.....	13,498H	7.00H
1629	CHIEF LEGAL CLERK.....	1	40,824
1628	ASSISTANT CHIEF LEGAL CLERK.....	1	29,844
0877	LEGAL CLERK.....	1	17,412
0863	LEGAL SECRETARY.....	1	25,776
0863	LEGAL SECRETARY.....	2	24,528
0863	LEGAL SECRETARY.....	1	20,184
	SECTION TOTAL.....	36	1,320,558
AFFIRMATIVE LITIGATION-3010			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	1	28,392
1642	SENIOR ATTORNEY.....	1	44,592
1642	SENIOR ATTORNEY.....	1	37,368
1642	SENIOR ATTORNEY.....	1	35,796
1635	PARALEGAL.....	1	19,224
0863	LEGAL SECRETARY.....	1	28,392
	SECTION TOTAL.....	7	249,996
APPEALS-3015			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	1	28,392
1643	ATTORNEY.....	1	27,060
1642	SENIOR ATTORNEY.....	1	46,596
1642	SENIOR ATTORNEY.....	1	44,592
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	2	35,796
0878	LEGAL TYPIST.....	1	16,608
0878	LEGAL TYPIST.....	1	14,352
0863	LEGAL SECRETARY.....	1	20,184
	SECTION TOTAL.....	11	368,280
TORTS-3020			
1693	MESSAGE CENTER OPERATOR.....	1	13,668
1692	COURT FILE CLERK.....	1	15,072
1690	LEGAL SYSTEMS OPERATOR.....	1	15,828
1690	LEGAL SYSTEMS OPERATOR.....	1	15,072
1690	LEGAL SYSTEMS OPERATOR.....	1	14,352
1687	LEGAL MESSENGER.....	1	14,352
1687	LEGAL MESSENGER.....	1	13,668
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	56,232
1643	ATTORNEY.....	3	32,796

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1643	ATTORNEY.....	5	28,392
1642	SENIOR ATTORNEY.....	2	46,596
1642	SENIOR ATTORNEY.....	4	42,672
1642	SENIOR ATTORNEY.....	3	40,824
1642	SENIOR ATTORNEY.....	5	39,072
1642	SENIOR ATTORNEY.....	5	37,368
1642	SENIOR ATTORNEY.....	5	35,796
1642	SENIOR ATTORNEY.....	3	34,272
1635	PARALEGAL.....	3	19,224
1635	PARALEGAL.....	2	16,608
1635	PARALEGAL.....	1	15,828
0878	LEGAL TYPIST.....	2	19,224
0878	LEGAL TYPIST.....	1	17,412
0878	LEGAL TYPIST.....	1	16,608
0878	LEGAL TYPIST.....	3	15,828
0878	LEGAL TYPIST.....	1	15,072
0863	LEGAL SECRETARY.....	1	25,776
0863	LEGAL SECRETARY.....	1	24,528
0863	LEGAL SECRETARY.....	1	20,184
	SECTION TOTAL.....	62	1,873,632
REVENUE-3025			
1692	COURT FILE CLERK.....	1	15,072
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	2	32,796
1643	ATTORNEY.....	2	28,392
1642	SENIOR ATTORNEY.....	1	44,592
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	1	35,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	44,592
1635	PARALEGAL.....	3	15,828
0878	LEGAL TYPIST.....	1	16,608
0878	LEGAL TYPIST.....	2	15,828
0863	LEGAL SECRETARY.....	1	20,184
	SECTION TOTAL.....	17	475,416
REAL ESTATE AND LAND USE-3030			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1642	SENIOR ATTORNEY.....	2	52,416
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	2	39,072
1642	SENIOR ATTORNEY.....	2	37,368
1642	SENIOR ATTORNEY.....	2	34,272
1635	PARALEGAL.....	1	19,224
0864	SENIOR LEGAL STENOGRAPHER.....	1	19,224
0863	LEGAL SECRETARY.....	1	28,392
0863	LEGAL SECRETARY.....	1	24,528
	SECTION TOTAL.....	14	514,680
BUILDING AND HOUSING-3035			
1693	MESSAGE CENTER OPERATOR.....	1	13,668
1692	COURT FILE CLERK.....	1	17,412
1691	CASE INTAKE CLERK.....	1	19,224
1690	LEGAL SYSTEMS OPERATOR.....	1	17,412
1690	LEGAL SYSTEMS OPERATOR.....	4	15,072
1690	LEGAL SYSTEMS OPERATOR.....	1	13,668
1687	LEGAL MESSENGER.....	1	14,352
1686	HOUSING COURT INVESTIGATOR.....	3	24,528
1686	HOUSING COURT INVESTIGATOR.....	1	23,388
1686	HOUSING COURT INVESTIGATOR.....	1	22,260
1686	HOUSING COURT INVESTIGATOR.....	1	20,184
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	5	32,796
1643	ATTORNEY.....	1	31,320
1643	ATTORNEY.....	2	28,392
1642	SENIOR ATTORNEY.....	1	37,368
1642	SENIOR ATTORNEY.....	1	35,796

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING AND HOUSING-3035 - CONTINUED			
1641	SENIOR ATTORNEY SUPERVISOR.....	1	44,592
1641	SENIOR ATTORNEY SUPERVISOR.....	1	42,672
1635	PARALEGAL.....	1	18,312
1635	PARALEGAL.....	1	15,828
0878	LEGAL TYPIST.....	1	18,312
0878	LEGAL TYPIST.....	1	16,608
0878	LEGAL TYPIST.....	2	15,072
0878	LEGAL TYPIST.....	2	14,352
0863	LEGAL SECRETARY.....	1	18,312
	SECTION TOTAL.....	38	910,404
INVESTIGATION-3040			
1683	LEGAL INVESTIGATOR.....	1	21,180
1683	LEGAL INVESTIGATOR.....	2	20,184
1683	LEGAL INVESTIGATOR.....	5	19,224
1683	LEGAL INVESTIGATOR.....	1	18,312
1682	SENIOR LEGAL INVESTIGATOR.....	1	34,272
1682	SENIOR LEGAL INVESTIGATOR.....	1	28,392
1682	SENIOR LEGAL INVESTIGATOR.....	1	25,776
1682	SENIOR LEGAL INVESTIGATOR.....	2	24,528
1682	SENIOR LEGAL INVESTIGATOR.....	1	23,388
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	52,416
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	37,368
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	34,272
0878	LEGAL TYPIST.....	1	15,828
0863	LEGAL SECRETARY.....	1	21,180
	SECTION TOTAL.....	20	497,928
FINANCE AND ECONOMIC DEVELOPMENT-3045			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	2	32,796
1643	ATTORNEY.....	1	28,392
1642	SENIOR ATTORNEY.....	1	46,596
1642	SENIOR ATTORNEY.....	1	39,072
1641	SENIOR ATTORNEY SUPERVISOR.....	1	46,596
0863	LEGAL SECRETARY.....	1	20,184
	SECTION TOTAL.....	8	302,664
TAX AND CONTRACTS-3046			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1642	SENIOR ATTORNEY.....	2	49,800
1642	SENIOR ATTORNEY.....	3	40,824
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,416
1635	PARALEGAL.....	1	18,312
0863	LEGAL SECRETARY.....	1	20,184
	SECTION TOTAL.....	9	369,216
LABOR RELATIONS-3050			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	28,392
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	56,232
1650	DEPUTY CORPORATION COUNSEL.....	1	57,768
1643	ATTORNEY.....	1	32,796
1643	ATTORNEY.....	2	28,392
1642	SENIOR ATTORNEY.....	1	51,792
1642	SENIOR ATTORNEY.....	3	49,800
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	1	39,072
1642	SENIOR ATTORNEY.....	2	35,796
1642	SENIOR ATTORNEY.....	1	34,272
1635	PARALEGAL.....	1	23,388
0878	LEGAL TYPIST.....	1	13,668
0863	LEGAL SECRETARY.....	1	24,528

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR RELATIONS-3050 - CONTINUED			
0863	LEGAL SECRETARY.....	1	20,184
	SECTION TOTAL.....	21	813,156
LABOR AND PERSONNEL-3060			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	2	28,392
1642	SENIOR ATTORNEY.....	1	46,596
1642	SENIOR ATTORNEY.....	2	44,592
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	1	37,368
1642	SENIOR ATTORNEY.....	2	34,272
1641	SENIOR ATTORNEY SUPERVISOR.....	2	55,032
1641	SENIOR ATTORNEY SUPERVISOR.....	1	51,792
1635	PARALEGAL.....	2	19,224
0878	LEGAL TYPIST.....	1	17,412
0864	SENIOR LEGAL STENOGRAPHER.....	1	23,388
0863	LEGAL SECRETARY.....	1	22,260
	SECTION TOTAL.....	19	701,568
GENERAL LITIGATION-3065			
1693	MESSAGE CENTER OPERATOR.....	1	13,668
1687	LEGAL MESSENGER.....	2	13,668
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	2	32,796
1643	ATTORNEY.....	2	28,392
1642	SENIOR ATTORNEY.....	1	51,792
1642	SENIOR ATTORNEY.....	1	49,800
1642	SENIOR ATTORNEY.....	3	46,596
1642	SENIOR ATTORNEY.....	2	42,672
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	1	39,072
1642	SENIOR ATTORNEY.....	2	37,368
1642	SENIOR ATTORNEY.....	3	34,272
1641	SENIOR ATTORNEY SUPERVISOR.....	1	56,232
1641	SENIOR ATTORNEY SUPERVISOR.....	3	52,416
1641	SENIOR ATTORNEY SUPERVISOR.....	1	49,800
1635	PARALEGAL.....	1	19,224
1635	PARALEGAL.....	1	18,312
0878	LEGAL TYPIST.....	4	15,828
0863	LEGAL SECRETARY.....	1	22,260
0863	LEGAL SECRETARY.....	1	19,224
	SECTION TOTAL.....	35	1,209,396
MUNICIPAL PROSECUTIONS-3070			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	4	32,796
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	4	28,392
1643	ATTORNEY.....	1	24,528
1642	SENIOR ATTORNEY.....	3	35,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	44,592
0878	LEGAL TYPIST.....	1	15,072
0863	LEGAL SECRETARY.....	1	18,312
	SECTION TOTAL.....	17	540,720
PUBLIC UTILITIES-3075			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1642	SENIOR ATTORNEY.....	3	49,800
1635	PARALEGAL.....	1	19,224
0863	LEGAL SECRETARY.....	1	19,224
	SECTION TOTAL.....	6	244,080
LEGAL COUNSELING-3080			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	1	28,392

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEGAL COUNSELING-3080 - CONTINUED			
1642	SENIOR ATTORNEY.....	1	46,596
1642	SENIOR ATTORNEY.....	1	44,592
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	40,824
0878	LEGAL TYPIST.....	1	14,352
0863	LEGAL SECRETARY.....	1	24,528
	SECTION TOTAL.....	8	298,188
	DIVISION TOTAL.....	328	10,689,882
	LESS TURNOVER.....		275,000
	TOTAL.....		\$10,414,882

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,762,736
.0010	SALARIES AND WAGES-ON VOUCHER.....	85,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	64,083
.0020	OVERTIME.....	3,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	405,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	500,000
*2005.0000	FOR PERSONAL SERVICES.....	5,819,819
.0130	POSTAGE.....	73,930
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	372,575
.0143	COURT REPORTING.....	58,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	11,550
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	7,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	117,500
.0152	ADVERTISING.....	8,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	40,813
.0155	RENTAL OF PROPERTY.....	9,900
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	22,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	21,923
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	87,131
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,745
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	270,000
.0169	TECHNICAL MEETING COSTS.....	11,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	3,100
.0178	FREIGHT AND EXPRESS CHARGES.....	2,200
.0186	TELEPHONE.....	63,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,186,367
.0270	LOCAL TRANSPORTATION.....	2,850
*2005.0200	FOR TRAVEL.....	2,850
.0340	MATERIAL AND SUPPLIES.....	38,900
.0350	STATIONERY AND OFFICE SUPPLIES.....	92,145
*2005.0300	FOR COMMODITIES AND MATERIALS.....	131,045
.0422	OFFICE MACHINES.....	20,350
.0424	FURNITURE AND FURNISHINGS.....	8,000
*2005.0400	FOR EQUIPMENT.....	28,350
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	500
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	500
*2005.0700	FOR CONTINGENCIES.....	500

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Code		Amounts
		Appropriated
	FOR EMPLOYEE PHYSICAL EXAMINATIONS TO BE EXPENDED UNDER THE DIRECTION	
.9086	OF THE COMMISSIONER OF PERSONNEL.....	200,000
.9091	EMPLOYEE ASSISTANCE PROGRAM.....	325,000
	FOR POST EMPLOYMENT FITNESS EVALUATIONS REQUIRED THROUGH INVOLUNTARY MEDICAL	
.9092	LEAVE REQUESTS.....	5,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	530,000
*BUDGET LEVEL TOTAL.....		\$ 7,699,431

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9840	HEARING OFFICER.....	1,350H	\$ 50.00H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	60,000
9691	COMMISSIONER OF PERSONNEL.....	1	70,000
9622	MEMBER.....	2	13,332
9621	CHAIRMAN.....	1	23,964
1393	PERSONNEL ANALYST III.....	1	30,720
0833	WORD PROCESSING OPERATOR I.....	1	18,852
0810	EXECUTIVE SECRETARY II.....	1	21,828
0810	EXECUTIVE SECRETARY II.....	2	20,796
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	42,444
0308	STAFF ASSISTANT.....	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		2,831
	SUB-SECTION TOTAL.....	13	452,463
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	25,272
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	48,456
1334	COORDINATOR OF TEST SCORING.....	1	33,888
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,444
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	42,444
0809	EXECUTIVE SECRETARY I.....	1	19,764
0669	REMOTE TERMINAL OPERATOR.....	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	2	14,076
0432	SUPERVISING CLERK.....	1	35,568
0431	CLERK IV.....	1	25,272
0430	CLERK III.....	2	18,852
0430	CLERK III.....	1	16,296
0429	CLERK II.....	1	12,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,296
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		5,965
	SUB-SECTION TOTAL.....	17	420,673
	SECTION TOTAL.....	30	873,136
CLASSIFICATION AND COMPENSATION SERVICES-3010			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	48,456
1394	SUPERVISING PERSONNEL ANALYST.....	2	48,456
1393	PERSONNEL ANALYST III.....	1	40,644
1393	PERSONNEL ANALYST III.....	2	35,568
1393	PERSONNEL ANALYST III.....	2	30,720
1392	PERSONNEL ANALYST II.....	1	26,556
1392	PERSONNEL ANALYST II.....	3	25,272
1391	PERSONNEL ANALYST I.....	1	24,060
1391	PERSONNEL ANALYST I.....	3	22,908
1391	PERSONNEL ANALYST I.....	2	21,828
1341	PERSONNEL ASSISTANT II.....	1	17,988
0836	SENIOR TYPIST.....	1	13,440
0833	WORD PROCESSING OPERATOR I.....	1	15,528
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,988
0805	SECRETARY.....	1	17,988

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLASSIFICATION AND COMPENSATION SERVICES-3010 - CONTINUED			
0432	SUPERVISING CLERK.....	1	25,272
0430	CLERK III.....	1	19,764
0429	CLERK II.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		10,470
	SECTION TOTAL.....	26	712,950
EMPLOYEE RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	53,952
1389	LABOR RELATIONS SPECIALIST I.....	4	21,828
1389	LABOR RELATIONS SPECIALIST I.....		
1388	LABOR RELATIONS SPECIALIST II.....	1	29,280
1388	LABOR RELATIONS SPECIALIST II.....	1	24,060
1387	LABOR RELATIONS COORDINATOR.....	1	30,720
1333	EMPLOYEE RELATIONS COORDINATOR.....	1	37,236
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	37,236
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	52,920
0833	WORD PROCESSING OPERATOR I.....	1	14,076
0832	WORD PROCESSING OPERATOR II.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		3,380
	SECTION TOTAL.....	13	387,284
EMPLOYMENT SERVICES-3020			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	52,920
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	52,920
1394	SUPERVISING PERSONNEL ANALYST.....	3	48,456
1393	PERSONNEL ANALYST III.....	2	40,644
1393	PERSONNEL ANALYST III.....	2	37,236
1393	PERSONNEL ANALYST III.....	1	33,888
1393	PERSONNEL ANALYST III.....	1	32,244
1393	PERSONNEL ANALYST III.....	2	30,720
1393	PERSONNEL ANALYST III.....	1	29,280
1392	PERSONNEL ANALYST II.....	2	33,888
1392	PERSONNEL ANALYST II.....	3	27,852
1392	PERSONNEL ANALYST II.....	1	26,556
1392	PERSONNEL ANALYST II.....	1	25,272
1391	PERSONNEL ANALYST I.....	3	22,908
1391	PERSONNEL ANALYST I.....		
1342	PERSONNEL ASSISTANT III.....	1	27,852
1342	PERSONNEL ASSISTANT III.....	1	24,060
1342	PERSONNEL ASSISTANT III.....	1	18,852
1340	PERSONNEL ASSISTANT I.....	2	12,852
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	30,720
1317	MANAGER OF RECRUITMENT AND CAREER COUNSELING SERVICES.....	1	50,640
0826	PRINCIPAL TYPIST.....	1	18,852
0734	INFORMATION REPRESENTATIVE II.....	1	20,796
0432	SUPERVISING CLERK.....	1	21,828
0431	CLERK IV.....	1	22,908
0429	CLERK II.....	1	18,852
0415	INQUIRY AIDE III.....	1	18,852
0414	INQUIRY AIDE II.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		10,804
	SECTION TOTAL.....	38	1,160,500
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	37,236
3080	AFFIRMATIVE ACTION OFFICER.....	2	32,244
3080	AFFIRMATIVE ACTION OFFICER.....	1	22,908
1734	STATISTICIAN.....	1	18,852
0833	WORD PROCESSING OPERATOR I.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		1,771
	SECTION TOTAL.....	6	159,331

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
1329	COORDINATOR OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	37,236
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	50,640
1171	APPLICATIONS DESIGNER.....	1	26,556
1170	SENIOR APPLICATIONS DESIGNER.....	1	33,888
1170	SENIOR APPLICATIONS DESIGNER.....	1	32,244
1169	CHIEF APPLICATIONS DESIGNER.....	1	37,236
1150	SENIOR SYSTEMS PROGRAMMER.....	1	32,244
0665	SENIOR DATA ENTRY OPERATOR.....	2	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	2	19,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,988
0665	SENIOR DATA ENTRY OPERATOR.....	3	17,112
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,296
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,556
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	22,908
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,796
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	18,852
0432	SUPERVISING CLERK.....	1	29,280
0432	SUPERVISING CLERK.....	1	26,556
0432	SUPERVISING CLERK.....	1	22,908
0431	CLERK IV.....	1	26,556
0431	CLERK IV.....	1	19,764
0431	CLERK IV.....	3	18,852
0431	CLERK IV.....		
0430	CLERK III.....	2	20,796
0430	CLERK III.....	6	18,852
0430	CLERK III.....	1	17,988
0430	CLERK III.....	2	17,112
0430	CLERK III.....	1	16,296
0430	CLERK III.....	3	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		18,157
	SECTION TOTAL.....	44	989,965
EMPLOYEE ASSISTANCE-3035			
1320	COORDINATOR OF EMPLOYEE ASSISTANCE.....	1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....		834
	SECTION TOTAL.....	1	36,402
STAFF AND ORGANIZATION DEVELOPMENT SERVICES-3040			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	50,640
1394	SUPERVISING PERSONNEL ANALYST.....	1	48,456
1394	SUPERVISING PERSONNEL ANALYST.....	1	37,236
1393	PERSONNEL ANALYST III.....	1	40,644
1393	PERSONNEL ANALYST III.....	1	35,568
1393	PERSONNEL ANALYST III.....	2	32,244
1393	PERSONNEL ANALYST III.....	1	30,720
1393	PERSONNEL ANALYST III.....	1	29,280
1392	PERSONNEL ANALYST II.....	1	33,888
1392	PERSONNEL ANALYST II.....	3	26,556
1392	PERSONNEL ANALYST II.....	2	25,272
1392	PERSONNEL ANALYST II.....	1	24,060
1341	PERSONNEL ASSISTANT II.....	1	17,988
1341	PERSONNEL ASSISTANT II.....	1	15,528
0809	EXECUTIVE SECRETARY I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		9,871
	SECTION TOTAL.....	19	588,343

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BENEFITS ADMINISTRATION-3045			
1350	BENEFITS ANALYST.....	1	21,828
0805	SECRETARY.....	1	17,988
0329	BENEFITS MANAGER.....	1	42,444
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0240	CLAIMS CLERK.....	1	14,076
0231	CLAIMS INVESTIGATOR.....	1	25,272
	SECTION TOTAL.....	6	140,460
	DIVISION TOTAL.....	183	5,048,371
	LESS TURNOVER.....		221,552
	TOTAL.....		\$ 4,826,819

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. A Board of standardization establishes standard specifications for items of common usage.

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,507,078
.0015	SCHEDULE SALARY ADJUSTMENTS.....	38,568
.0020	OVERTIME.....	3,000
*2005.0000	FOR PERSONAL SERVICES.....	3,548,646
.0125	OFFICE AND BUILDING SERVICES.....	750
.0126	OFFICE CONVENIENCES.....	1,200
.0130	POSTAGE.....	63,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	50,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	56,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	112,000
.0152	ADVERTISING.....	80,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	139,700
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	44,030
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	50,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169	TECHNICAL MEETING COSTS.....	23,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	14,400
.0178	FREIGHT AND EXPRESS CHARGES.....	22,000
.0186	TELEPHONE.....	94,250
.0188	TELEGRAPH.....	7,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	767,830
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	8,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	500
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	76,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	78,000
.0422	OFFICE MACHINES.....	5,000
.0424	FURNITURE AND FURNISHINGS.....	2,500
.0440	MACHINERY AND EQUIPMENT.....	5,000
*2005.0400	FOR EQUIPMENT.....	12,500
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	5,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	5,000
*2005.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 4,420,976

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9726	FIRST DEPUTY PURCHASING AGENT.....	1	\$ 59,672
9692	MEMBER OF BOARD OF STANDARDS.....	3	
9660	CHAIRMAN-BOARD OF STANDARDS.....	1	
9641	PURCHASING AGENT.....	1	71,000
1553	ASSISTANT TO THE PURCHASING AGENT.....	1	32,244
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	38,928
0810	EXECUTIVE SECRETARY II.....	2	21,828
0809	EXECUTIVE SECRETARY I.....	1	18,852
0322	SPECIAL ASSISTANT.....	1	48,456
0318	ASSISTANT TO THE COMMISSIONER.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		4,192
	SUB-SECTION TOTAL.....	9	343,556
ADMINISTRATIVE SERVICES-4010			
1554	ASSISTANT PURCHASING AGENT.....	1	44,364
3947	ADMINISTRATIVE SUPERVISOR.....	1	24,060
1545	MATERIALS EXPEDITER.....	1	18,852
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,280
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	37,236
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	17,988
0693	REPROGRAPHICS TECHNICIAN II.....	1	14,772
0692	REPROGRAPHICS TECHNICIAN I.....	1	17,988
0431	CLERK IV.....	1	18,852
0431	CLERK IV.....	1	17,112
0430	CLERK III.....	1	21,828
0430	CLERK III.....	1	18,852
0430	CLERK III.....	1	14,076
0414	INQUIRY AIDE II.....	1	15,528
0414	INQUIRY AIDE II.....	1	14,772
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	38,928
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,444
0190	ACCOUNTING TECHNICIAN II.....	1	24,060
0178	SUPERVISOR OF PAYROLLS.....	1	26,556
0177	SUPERVISOR OF ACCOUNTS.....	1	27,852
0123	FISCAL ADMINISTRATOR.....	1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		8,563
	SUB-SECTION TOTAL.....	22	559,447
	SECTION TOTAL.....	31	903,003
CONTRACT DIVISION I-3010			
1556	DEPUTY PURCHASING AGENT.....	2	53,000
1554	ASSISTANT PURCHASING AGENT.....	1	46,368
1554	ASSISTANT PURCHASING AGENT.....	1	42,672
1582	DIRECTOR OF FUEL MANAGEMENT.....	1	38,928
1562	CONTRACT NEGOTIATOR.....	1	42,444
1562	CONTRACT NEGOTIATOR.....	3	35,568
1562	CONTRACT NEGOTIATOR.....	3	33,888
1562	CONTRACT NEGOTIATOR.....		
1559	PURCHASING MANAGER.....	1	37,236
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	48,456
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	38,928
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	37,236
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	37,236
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	30,720
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	27,852
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	33,888
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	32,244

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT DIVISION I-3010 - CONTINUED			
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	30,720
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	29,280
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	27,852
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	5	26,556
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	25,272
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	3	21,828
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..		
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	24,060
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	17,988
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	17,112
1509	FINANCIAL ANALYST.....	1	29,280
0833	WORD PROCESSING OPERATOR I.....	1	16,296
0833	WORD PROCESSING OPERATOR I.....	1	15,528
0833	WORD PROCESSING OPERATOR I.....	3	14,772
0833	WORD PROCESSING OPERATOR I.....	1	14,076
0832	WORD PROCESSING OPERATOR II.....	1	17,112
0832	WORD PROCESSING OPERATOR II.....	2	16,296
0809	EXECUTIVE SECRETARY I.....	1	17,988
0809	EXECUTIVE SECRETARY I.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	20,796
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	4	13,440
0431	CLERK IV.....	1	25,272
0431	CLERK IV.....	1	24,060
0431	CLERK IV.....	1	20,796
0431	CLERK IV.....	3	19,764
0431	CLERK IV.....	1	17,988
0431	CLERK IV.....	3	17,112
0430	CLERK III.....	1	17,112
0430	CLERK III.....	2	14,772
0430	CLERK III.....	1	14,076
0429	CLERK II.....	1	17,112
0413	INQUIRY AIDE I.....	1	14,772
0322	SPECIAL ASSISTANT.....	1	40,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		17,931
	SECTION TOTAL.....	77	1,962,895

CONTRACT COMPLIANCE-3035

1554	ASSISTANT PURCHASING AGENT.....	1	46,368
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	29,280
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	27,852
1560	CONTRACT AUDIT SPECIALIST.....	1	33,888
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	33,888
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	32,244
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	30,720
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	29,280
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	26,556
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	25,272
1530	CONTRACT COMPLIANCE OFFICER.....	1	24,060
1530	CONTRACT COMPLIANCE OFFICER.....	1	22,908
1530	CONTRACT COMPLIANCE OFFICER.....	2	20,796
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	38,928
1198	DATA PROCESSING COORDINATOR II.....	1	24,060
1198	DATA PROCESSING COORDINATOR II.....	4	22,908
0833	WORD PROCESSING OPERATOR I.....	2	14,772
0833	WORD PROCESSING OPERATOR I.....		
0826	PRINCIPAL TYPIST.....	1	14,772
0809	EXECUTIVE SECRETARY I.....	1	17,988

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT COMPLIANCE-3035 - CONTINUED			
0805	SECRETARY.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	14,076
0431	CLERK IV.....	1	22,908
0431	CLERK IV.....	1	17,112
0430	CLERK III.....	1	16,296
0414	INQUIRY AIDE II.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		7,882
	SECTION TOTAL.....	35	864,550
	DIVISION TOTAL.....	143	3,730,448
	LESS TURNOVER.....		184,802
	TOTAL.....		\$ 3,545,646

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphic and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphic and Reproduction Center.

37/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	
	.0126 OFFICE CONVENIENCES.....	
	.0130 POSTAGE.....	
	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	
	.0150 RENTAL OF EQUIPMENT AND SERVICES.....	
	.0157 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	
	.0159 REPAIR MAINTENANCE OF EQUIPMENT.....	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	
	.0169 TECHNICAL MEETING COSTS.....	
	.0178 FREIGHT AND EXPRESS CHARGES.....	
	.0179 MESSENGER SERVICE.....	
	.0186 TELEPHONE.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	
	.0270 LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
	.0340 MATERIAL AND SUPPLIES.....	
	.0348 BOOKS AND RELATED MATERIALS.....	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	
	.0422 OFFICE MACHINES.....	
	.0424 FURNITURE AND FURNISHINGS.....	
	.0440 MACHINERY AND EQUIPMENT.....	
*2005.0400	FOR EQUIPMENT.....	
	.0556 OFFICE SPACE IMPROVEMENTS.....	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	
*BUDGET LEVEL TOTAL.....		\$

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 56,000
0810	EXECUTIVE SECRETARY II.....	1	21,828
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	42,444
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,296
0664	DATA ENTRY OPERATOR.....	1	13,440
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	27,852
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	42,444
0429	CLERK II.....	1	16,296
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	32,244
0308	STAFF ASSISTANT.....	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		4,255
SECTION TOTAL.....			
PHOTOGRAPHIC SERVICES-3010			
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	31,776
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	28,848

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PHOTOGRAPHIC SERVICES-3010 - CONTINUED			
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	20,496
0920	PHOTOGRAPHIC TECHNICIAN.....	1	16,860
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		5,004
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6762	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	41,832
0694	REPROGRAPHICS TECHNICIAN III.....	4	22,584
0694	REPROGRAPHICS TECHNICIAN III.....	1	21,516
0694	REPROGRAPHICS TECHNICIAN III.....	3	17,724
0694	REPROGRAPHICS TECHNICIAN III.....	1	16,860
0693	REPROGRAPHICS TECHNICIAN II.....	1	16,056
0693	REPROGRAPHICS TECHNICIAN II.....	2	13,872
0692	REPROGRAPHICS TECHNICIAN I.....	1	16,860
0692	REPROGRAPHICS TECHNICIAN I.....	1	16,056
0692	REPROGRAPHICS TECHNICIAN I.....	1	12,672
0675	REPROGRAPHICS COORDINATOR II.....	1	22,584
6765	PRINTER.....	4	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		5,166
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
5754	CHIEF GRAPHIC ARTIST.....	1	25,272
5743	GRAPHIC ARTIST III.....	1	31,776
5743	GRAPHIC ARTIST III.....	2	24,912
5743	GRAPHIC ARTIST III.....	1	22,584
5743	GRAPHIC ARTIST III.....	2	20,496
5743	GRAPHIC ARTIST III.....		
5742	GRAPHIC ARTIST II.....	2	16,860
5741	GRAPHIC ARTIST I.....	1	13,872
5737	CREATIVE DIRECTOR.....	1	42,444
1745	PROGRAM SPECIALIST I.....	1	26,184
1743	PROGRAM SPECIALIST-BILINGUAL.....	1	20,796
0694	REPROGRAPHICS TECHNICIAN III.....	1	17,724
0694	REPROGRAPHICS TECHNICIAN III.....	1	16,860
	SCHEDULE SALARY ADJUSTMENTS.....		3,145
	SECTION TOTAL.....		
DISPLAY AND EXHIBIT SERVICES-3025			
5749	CHIEF CARTOGRAPHER.....	1	38,928
5746	CARTOGRAPHER II.....	1	22,908
5746	CARTOGRAPHER II.....	1	20,796
5740	DIRECTOR OF GRAPHIC ARTS.....	1	50,640
5739	ASSISTANT DIRECTOR OF GRAPHIC ART.....	1	42,444
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272
	SECTION TOTAL.....		

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
COMMISSIONERS OFFICE

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 582,082
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,420
*2005.0000	FOR PERSONAL SERVICES.....	589,502
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	256,200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,450
.0155	RENTAL OF PROPERTY.....	30,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,300
.0169	TECHNICAL MEETING COSTS.....	2,800
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	8,000
.0182	GAS.....	2,000
.0184	ELECTRICITY.....	1,500
.0186	TELEPHONE.....	9,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	325,650
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000
.0422	OFFICE MACHINES.....	2,000
.0424	FURNITURE AND FURNISHINGS.....	10,685
.0440	MACHINERY AND EQUIPMENT.....	8,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	5,000
*2005.0400	FOR EQUIPMENT.....	26,185
*2005.0700	FOR CONTINGENCIES.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 947,337

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9875	FIRST DEPUTY COMMISSIONER OF GENERAL SERVICE.....	1	\$ 60,000
9874	COMMISSIONER OF GENERAL SERVICES.....	1	71,000
3875	DIRECTOR OF FINANCE.....	1	37,236
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	30,720
0810	EXECUTIVE SECRETARY II.....	1	20,796
0809	EXECUTIVE SECRETARY I.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		7,420
	SECTION TOTAL.....	6	244,284
TELECOMMUNICATIONS-3015			
0610	MANAGER OF TELECOMMUNICATIONS.....	1	42,444
6143	ENGINEERING TECHNICIAN IV.....	1	20,796
1404	CITY PLANNER IV.....	1	30,720
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,568
1167	SENIOR SYSTEMS ENGINEER.....	1	29,280
0836	SENIOR TYPIST.....	1	17,112
0695	TELEPHONE SERVICE SUPERVISOR.....	1	24,060
0686	MANAGER OF TELEPHONE SERVICES.....	1	37,236
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
5035	ELECTRICAL MECHANIC.....	3	19,304
	SECTION TOTAL.....	13	387,972

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DIVISION TOTAL.....	19	632,256
	LESS TURNOVER.....		42,754
	TOTAL.....		\$ 589,502

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, except, however, the Chairman of the Committee on Committees and Rules shall direct the Bureau on the management, operation, maintenance, and telephone services for the City Council Chambers, the City Council Offices, and the areas adjacent thereto, except the access corridors and the press room as currently constituted (provided, however, this authority shall not extend to any personnel actions); Central Office Building; Chicago Police Headquarters; and various community centers for health and/or social services.

38/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,856,317
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,926
.0020	OVERTIME.....	175,000
.0025	VACATION RELIEF.....	60,000
*2015.0000	FOR PERSONAL SERVICES.....	10,100,243
.0125	OFFICE AND BUILDING SERVICES.....	291,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	36,000
.0141	APPRAISALS.....	70,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	550
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	150
.0154	COMMUNICATIONS HARDWARE.....	3,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,350
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	105,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	456,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,300
.0169	TECHNICAL MEETING COSTS.....	2,000
.0176	VEHICLES.....	8,000
.0178	FREIGHT AND EXPRESS CHARGES.....	5,000
.0182	GAS.....	1,142,950
.0184	ELECTRICITY.....	3,925,100
.0186	TELEPHONE.....	69,500
*2015.0100	FOR CONTRACTUAL SERVICES.....	6,122,700
.0270	LOCAL TRANSPORTATION.....	1,550
*2015.0200	FOR TRAVEL.....	1,550
.0314	FUEL OIL.....	200,000
.0340	MATERIAL AND SUPPLIES.....	305,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,725
.0360	REPAIR PARTS AND MATERIALS.....	75,000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	586,225
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0422	OFFICE MACHINES.....	500
.0440	MACHINERY AND EQUIPMENT.....	20,000
*2015.0400	FOR EQUIPMENT.....	30,500
.9061	FOR MAINTENANCE OF NORTH PARK VILLAGE. PRIOR TO EXPENDITURES A PROPOSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE CITY COUNCIL.....	700,800
.9063	FOR THE OPERATION AND MAINTENANCE OF NAVY PIER. PRIOR TO EXPENDITURES A PRO- POSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE CITY COUNCIL.	634,000
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,334,800
*BUDGET LEVEL TOTAL.....		<u>\$18,176,018</u>

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASSETS-3025			
REAL ESTATE-4005			
0196	ASSET MANAGER.....	1	\$ 48,456
1509	FINANCIAL ANALYST.....	1	27,852
1219	SUPERVISOR OF LEASING.....	1	33,888
1218	SUPERVISOR OF COMPENSATION.....	1	29,280
1216	COMPENSATION INVESTIGATOR III.....	1	29,280
1175	SENIOR OPERATIONS ANALYST.....	1	20,796
1036	TAX AGENT II.....	1	29,280
1036	TAX AGENT II.....	1	22,908
0805	SECRETARY.....	1	15,528
0432	SUPERVISING CLERK.....	1	27,852
0308	STAFF ASSISTANT.....	1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,990
	SUB-SECTION TOTAL.....	14	381,206
	SECTION TOTAL.....	14	381,206
BUILDING MANAGEMENT-3035			
ADMINISTRATION-4025			
9679	DEPUTY COMMISSIONER.....	1	54,552
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	40,644
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	42,444
3945	COORDINATOR OF ENERGY CONSERVATION.....	1	30,720
0826	PRINCIPAL TYPIST.....	1	17,988
0809	EXECUTIVE SECRETARY I.....	1	20,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,396.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,590
	SUB-SECTION TOTAL.....	8	262,394
BUILDING MAINTENANCE-4035			
1811	STOREKEEPER.....	1	19,764
0430	CLERK III.....	1	17,988
0429	CLERK II.....	1	16,296
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
9593	STATION LABORER.....	23	1,530.00M
7775	STATIONARY FIREMAN.....	9	14,55H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	21,46H
7743	OPERATING ENGINEER, GROUP A.....	31	19,51H
7741	OPERATING ENGINEER, GROUP C.....	22	18,51H
7741	OPERATING ENGINEER, GROUP C.....		15,73H
7183	MOTOR TRUCK DRIVER.....	2	15,55H
6330	WATCHMAN.....	3	7,73H
5035	ELECTRICAL MECHANIC.....	9	19,30H
4286	FOREMAN OF WINDOW WASHERS.....	1	2,141.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	2,097.00M
4285	WINDOW WASHER.....	11	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	7	1,750.00M
4252	MARBLE CLEANER.....	1	15,78H
4251	METAL CARETAKER.....	4	1,664.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	3	2,293.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	5	1,881.00M
4223	CUSTODIAL WORKER.....	234	1,530.00M
4105	ELEVATOR STARTER.....	2	1,630.00M
4101	ELEVATOR OPERATOR.....	10	1,571.00M
	VACATION RELIEF.....		60,000
	SCHEDULE SALARY ADJUSTMENTS.....		252
	SUB-SECTION TOTAL.....	392	9,071,716
NORTH PARK VILLAGE-4055			
7906	PARK NATURALIST ASSISTANT.....	1	19,764

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING MANAGEMENT-3035 - CONTINUED			
NORTH PARK VILLAGE-4055 - CONTINUED			
7905	PARK NATURALIST AIDE.....	1	12,852
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	38,928
0809	EXECUTIVE SECRETARY I.....	1	19,764
7775	STATIONARY FIREMAN.....	3	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7743	OPERATING ENGINEER, GROUP A.....	4	19.51H
5035	ELECTRICAL MECHANIC.....	2	19.30H
4285	WINDOW WASHER.....	1	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	1	1,750.00M
4223	CUSTODIAL WORKER.....	5	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,094
	SUB-SECTION TOTAL.....	<u>21</u>	<u>606,538</u>
	SECTION TOTAL.....	421	9,940,648
	DIVISION TOTAL.....	435	10,321,854
	LESS TURNOVER.....		396,611
	TOTAL.....		<u>\$ 9,925,243</u>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT**

38/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,428,478
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,201
*2025.0000	FOR PERSONAL SERVICES.....	1,435,679
	.0125 OFFICE AND BUILDING SERVICES.....	500
	.0126 OFFICE CONVENIENCES.....	300
	.0130 POSTAGE.....	11,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	8,500
	.0186 TELEPHONE.....	5,000
*2025.0100	FOR CONTRACTUAL SERVICES.....	50,300
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,500
	.0270 LOCAL TRANSPORTATION.....	1,000
*2025.0200	FOR TRAVEL.....	3,500
	.0316 GAS-BOTTLED AND PROPANE.....	1,500
	.0340 MATERIAL AND SUPPLIES.....	5,000
	.0345 APPARATUS AND INSTRUMENTS.....	500
	.0348 BOOKS AND RELATED MATERIALS.....	300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
	.0370 \$ 10.00/UNIT.....	500
*2025.0300	FOR COMMODITIES AND MATERIALS.....	17,800
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
	.0410 EQUIPMENT FOR BUILDINGS.....	4,000
	.0424 FURNITURE AND FURNISHINGS.....	1,000
	.0440 MACHINERY AND EQUIPMENT.....	1,000
*2025.0400	FOR EQUIPMENT.....	6,500
*BUDGET LEVEL TOTAL.....		\$ 1,513,779

Positions and Salaries

Code	Positions	No.	Rate
WAREHOUSE AND STORES-3045			
9679	DEPUTY COMMISSIONER.....	1	\$ 53,952
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	33,888
1815	PRINCIPAL STOREKEEPER.....	1	16,296
1813	SENIOR STOREKEEPER.....	3	21,828
1913	SENIOR STOREKEEPER.....	1	20,796
1813	SENIOR STOREKEEPER.....	3	19,764
1813	SENIOR STOREKEEPER.....	1	17,988
1813	SENIOR STOREKEEPER.....		
1811	STOREKEEPER.....	1	16,296
1811	STOREKEEPER.....	2	15,528
1811	STOREKEEPER.....	1	14,076
1811	STOREKEEPER.....	1	13,440
1811	STOREKEEPER.....		
1809	ORDER FILLER.....	1	20,796
1809	ORDER FILLER.....	1	14,076
1809	ORDER FILLER.....		
1805	STOCKHANDLER.....	1	17,988
1805	STOCKHANDLER.....	1	15,528
1591	INVENTORY AUDITOR.....	1	24,060
1591	INVENTORY AUDITOR.....	1	21,828
1591	INVENTORY AUDITOR.....	2	17,988
1591	INVENTORY AUDITOR.....		
1587	SENIOR INVENTORY CLERK.....	1	13,440
1585	PURCHASING FIELD TECHNICIAN.....	1	29,280
1585	PURCHASING FIELD TECHNICIAN.....	2	27,852
1585	PURCHASING FIELD TECHNICIAN.....	1	25,272
0430	CLERK III.....	1	21,828
0430	CLERK III.....	1	18,852
0429	CLERK II.....	1	14,772
0308	STAFF ASSISTANT.....	1	30,720
9532	STORES LABORER.....	13	15.30H
8244	FOREMAN OF LABORERS.....	5	16.15H

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSE AND STORES-3045 - CONTINUED			
7633	HOISTING ENGINEER (CLASS I).....	1	21.10H
7195	POWER TRUCKER.....	1	9.34H
7183	MOTOR TRUCK DRIVER.....	1	15.55H
6330	WATCHMAN.....	3	7.73H
4223	CUSTODIAL WORKER.....	3	1,530.00M
1860	FOREMAN OF PIPE YARDS.....	1	16.15H
	SCHEDULE SALARY ADJUSTMENTS.....		7,201
	SECTION TOTAL.....	61	1,509,525
	DIVISION TOTAL.....	61	1,509,525
	LESS TURNOVER.....		73,846
	TOTAL.....		\$ 1,435,679

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$17,872,540
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,450
.0020 OVERTIME.....	<u>1,327,000</u>
*2035.0000 FOR PERSONAL SERVICES.....	19,222,990
.0126 OFFICE CONVENIENCES.....	12,000
.0130 POSTAGE.....	6,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	114,250
.0148 TESTING AND INSPECTING.....	40,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0155 RENTAL OF PROPERTY.....	78,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	185,300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	25,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	110,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,170
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,784,000
.0182 GAS.....	420,000
.0184 ELECTRICITY.....	294,000
.0186 TELEPHONE.....	<u>120,000</u>
*2035.0100 FOR CONTRACTUAL SERVICES.....	4,227,420
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	18,000
.0270 LOCAL TRANSPORTATION.....	<u>100</u>
*2035.0200 FOR TRAVEL.....	18,100
.0312 COAL.....	500
.0315 MOTOR VEHICLE DIESEL FUEL.....	1,895,000
.0316 GAS-BOTTLED AND PROPANE.....	70,000
.0320 GASOLINE.....	7,094,450
.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,100
.0340 MATERIAL AND SUPPLIES.....	950,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,000
.0345 APPARATUS AND INSTRUMENTS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,000
.0360 REPAIR PARTS AND MATERIALS.....	<u>6,000,000</u>
*2035.0300 FOR COMMODITIES AND MATERIALS.....	16,028,050
.0424 FURNITURE AND FURNISHINGS.....	8,000
.0440 MACHINERY AND EQUIPMENT.....	<u>159,000</u>
*2035.0400 FOR EQUIPMENT.....	167,000
 *BUDGET LEVEL TOTAL.....	 <u>\$39,663,560</u>
 *DEPARTMENT TOTAL.....	 <u>\$60,300,694</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3055			
7180	FLEET ADMINISTRATOR.....	1	\$ 60,000
7179	DEPUTY FLEET ADMINISTRATOR.....	1	52,920
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	48,456
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	52,920
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	40,644
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	48,456
4268	DIRECTOR OF SECURITY.....	1	37,236
2919	SENIOR PLANNING ANALYST.....	1	24,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,852
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,568

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3055 - CONTINUED			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	33,888
0836	SENIOR TYPIST.....	1	14,076
0836	SENIOR TYPIST.....	1	13,440
0836	SENIOR TYPIST.....	4	12,852
0826	PRINCIPAL TYPIST.....	1	17,988
0826	PRINCIPAL TYPIST.....	1	17,112
0809	EXECUTIVE SECRETARY I.....	1	21,828
0809	EXECUTIVE SECRETARY I.....	1	20,796
0805	SECRETARY.....	1	15,528
0431	CLERK IV.....	1	17,112
0430	CLERK III.....	1	17,112
0430	CLERK III.....	1	16,296
0429	CLERK II.....	2	12,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
0302	ADMINISTRATIVE ASSISTANT II.....	2	17,112
0169	CHIEF TIMEKEEPER.....	1	22,908
0164	SUPERVISING TIMEKEEPER.....	1	19,764
0164	SUPERVISING TIMEKEEPER.....	1	15,528
0124	FINANCE OFFICER.....	1	35,568
0104	ACCOUNTANT IV.....	1	33,888
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....		19,80H
	SECTION TOTAL.....	35	904,524
MAINTENANCE OPERATION-3065			
7179	DEPUTY FLEET ADMINISTRATOR.....	1	50,640
7103	EQUIPMENT COORDINATOR.....	1	27,852
1582	DIRECTOR OF FUEL MANAGEMENT.....	1	40,644
1578	FUEL COORDINATOR.....	1	27,852
8244	FOREMAN OF LABORERS.....	4	15,95H
7743	OPERATING ENGINEER, GROUP A.....	4	19,51H
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS	1	3,442.50M
7674	STEAM ROLLER ENGINEER (CLASS I).....	22	19,40H
7674	STEAM ROLLER ENGINEER (CLASS II).....	8	18,85H
7674	STEAM ROLLER ENGINEER.....	5	18,35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	1	16,30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	16,20H
7183	MOTOR TRUCK DRIVER.....	9	15,80H
7183	MOTOR TRUCK DRIVER.....	134	15,55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	9,78H
7164	GARAGE ATTENDANT.....	23	13,95H
7164	GARAGE ATTENDANT.....	21	9,10H
7124	EQUIPMENT DISPATCHER.....	7	15,55H
6676	FOREMAN OF MACHINISTS.....	4	19,90H
6674	MACHINIST.....	68	18,90H
6673	MACHINIST (AUTOMOTIVE).....	24	2,755.00M
6607	FOREMAN OF BLACKSMITHS.....	2	21,30H
6605	BLACKSMITH.....	20	20,30H
6327	WATCHMAN.....	50	8,56H
6324	LABORER.....	25	11,92H
6327	WATCHMAN.....		8,56H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	34	19,29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	2,755.00M
4855	SHEET METAL WORKER.....	11	19,50H
4776	FOREMAN OF STEAMFITTERS.....	1	21,00H
4774	STEAMFITTER.....	2	20,00H
4754	PLUMBER.....	1	19,90H
4656	SIGN PAINTER.....	1	14,89H
4636	FOREMAN OF PAINTERS.....	1	20,31H
4634	PAINTER.....	7	18,05H
4303	FOREMAN OF CARPENTERS.....	1	20,00H
4301	CARPENTER.....	6	19,00H
	SECTION TOTAL.....	506	16,353,109
PARTS AND TECHNICAL SERVICES-3075			
7179	DEPUTY FLEET ADMINISTRATOR.....	1	50,640
7177	EQUIPMENT RENTAL COORDINATOR.....	1	27,852
7129	TECHNICAL TRAINING SPECIALIST.....	2	27,852

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARTS AND TECHNICAL SERVICES-3075 - CONTINUED			
6122	SAFETY SPECIALIST III.....	1	20,796
6084	AUTOMOTIVE ENGINEER.....	1	40,644
6083	AUTOMATIVE EQUIPMENT ANALYST.....	2	24,060
1863	WAREHOUSE SUPERINTENDENT.....	1	25,272
1579	ASSISTANT FUEL COORDINATOR.....	1	24,060
1565	SENIOR SPECIFICATION ENGINEER.....	1	37,236
1536	QUALITY ASSURANCE SPECIALIST.....	1	35,568
1510	PARTS MANAGEMENT COORDINATOR.....	1	27,852
0665	SENIOR DATA ENTRY OPERATOR.....	2	15,528
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	14.55H
7107	AUTOMOTIVE PARTS MAN.....	15	13.95H
7107	AUTOMOTIVE PARTS MAN.....	12	9.10H
	SCHEDULE SALARY ADJUSTMENTS.....		23,450
	SECTION TOTAL.....	44	1,157,252
	DIVISION TOTAL.....	585	18,414,885
	LESS TURNOVER.....		518,895
	TOTAL.....		\$17,895,990
	DEPARTMENT TOTAL.....	1,100	30,878,520
	LESS TURNOVER.....		1,032,106
	TOTAL.....		\$29,846,414

100-CORPORATE FUND

GENERAL STORES REVOLVING FUND

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of General Services

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,930,196
.0020 OVERTIME.....	375,000
.0055 EXTRA HIRE.....	1,370,250
*2005.0000 FOR PERSONAL SERVICES.....	5,675,446
.0130 POSTAGE.....	363,484
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	122,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	285,000
.0143 COURT REPORTING.....	28,900
.0145 LEGAL EXPENSES.....	370,390
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	173,523
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	399,017
.0152 ADVERTISING.....	125,993
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	132,000
.0155 RENTAL OF PROPERTY.....	462,352
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	265,384
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,592,650
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	131,300
.0166 QUES, SUBSCRIPTIONS AND MEMBERSHIPS....	23,450
.0169 TECHNICAL MEETING COSTS.....	63,560
.0172 INSURANCE PREMIUMS.....	72,000
.0178 FREIGHT AND EXPRESS CHARGES.....	116,788
.0184 ELECTRICITY.....	28,800
.0186 TELEPHONE.....	135,900
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,892,691
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	16,500
.0245 REIMBURSEMENT TO TRAVELERS.....	19,100
.0270 LOCAL TRANSPORTATION.....	21,800
*2005.0200 FOR TRAVEL.....	57,400
.0340 MATERIAL AND SUPPLIES.....	544,850
.0350 STATIONERY AND OFFICE SUPPLIES.....	24,700
*2005.0300 FOR COMMODITIES AND MATERIALS.....	569,550
.0422 OFFICE MACHINES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	10,000
*2005.0400 FOR EQUIPMENT.....	15,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	25,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	25,000
*2005.0700 FOR CONTINGENCIES.....	35,400
*BUDGET LEVEL TOTAL.....	\$11,270,487

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9995	LEGAL EXECUTIVE ASSISTANT.....	1	\$ 37,236
9994	ATTORNEY OF ELECTIONS.....	1	62,244
1360	TRAINING OFFICER FOR ELECTIONS.....	1	29,280
0860	SECRETARY TO CHAIRMAN ELECTION COMMISSION.....	1	24,060
0859	SECRETARY TO ELECTION COMMISSIONER.....	1	26,556
0499	ASSISTANT EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	54,552
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,296
0488	ELECTION RECORDS SUPERVISOR.....	1	33,888
0482	ELECTION ADMINISTRATIVE AND FISCAL SERVICE OFFICER.....	1	35,568
0473	ELECTION RECORDS COORDINATOR.....	1	29,280
0377	ELECTION RECORDS CHIEF.....	1	29,280
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	32,244
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	26,556
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	17,988
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	19,764
0368	ELECTION BILINGUAL SUPERVISING CLERK....	1	19,764
0367	SUPERVISOR OF ELECTION PERSONNEL ADMINISTRATION.....	1	46,368
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION...	1	46,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
	SECTION TOTAL.....	19	613,848
ELECTION PLANNING AND TRAINING-3010			
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	17,988
1595	POLL LIST SERVICE CLERK.....	1	17,988
0768	SUPERVISOR, ELECTION TELEPHONE OPERATIONS	1	21,828
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	38,928
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,852
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,296
0487	ELECTION STAFF ASSISTANT.....	1	35,568
0484	ELECTION PLANNING ASSISTANT.....	1	30,720
0483	ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	42,444
0473	ELECTION RECORDS COORDINATOR.....	1	27,852
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	29,280
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	24,060
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	22,908
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	21,828
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	26,556
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	18,852
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	48,456
	SECTION TOTAL.....	17	460,404

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONIC VOTING SYSTEMS-3015			
6588	ASSISTANT MANAGER OF ELECTRONIC VOTING SYSTEMS.....	1	37,236
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	40,644
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	26,556
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	21,828
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	18,852
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	17,112
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS.....	1	32,244
0497	ABSENTEE VOTER RECORDS COORDINATOR.....	1	29,280
0496	ELECTION PLANNING AIDE.....	1	21,828
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	14,772
0491	ELECTION RECORDS SERVICE CLERK II.....	1	17,988
0491	ELECTION RECORDS SERVICE CLERK II.....	2	13,440
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,112
0484	ELECTION PLANNING ASSISTANT.....	1	30,720
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	27,852
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	25,272
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	22,908
0377	ELECTION RECORDS CHIEF.....	1	35,568
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	22,908
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	22,908
	SECTION TOTAL.....	20	487,560
ELECTION SUPPORT-3020			
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	24,060
1236	ELECTION INVESTIGATOR II.....	1	24,060
1236	ELECTION INVESTIGATOR II.....	2	16,296
1235	ELECTION INVESTIGATOR III.....	1	21,828
1234	ELECTION INVESTIGATIONS SUPERVISOR.....	1	26,556
0496	ELECTION PLANNING AIDE.....	1	19,764
0492	ELECTION RECORDS SERVICE CLERK I.....	2	12,252
0492	ELECTION RECORDS SERVICE CLERK I.....	1	16,296
0491	ELECTION RECORDS SERVICE CLERK II.....	1	16,296
0491	ELECTION RECORDS SERVICE CLERK II.....	3	13,440
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,296
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	24,060
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	22,908
0376	BALLOT PREPARATIONS CLERK.....	1	14,076
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	29,280
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	20,796
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	17,988
0357	ASSISTANT TO MANAGER OF ELECTION SUPPORT SERVICES.....	1	26,556
0355	POLLING PLACES CHIEF COORDINATOR.....	1	35,568
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	40,644
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	38,928
0351	JUDGES OF ELECTION SUPERVISOR.....	1	29,280
0350	JUDGES OF ELECTION RECORDS CLERK.....	1	15,528
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	2	20,796
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	19,764
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	18,852
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	22,908
	SECTION TOTAL.....	31	665,004
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025			
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	50,640
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	2	29,280

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED			
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	2	26,556
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	25,272
6584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....	1	35,568
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	26,556
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	24,060
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	21,828
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	20,796
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	17,112
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	14,772
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	17,112
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	15,528
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	50,640
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	14,772
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	14,076
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	12,252
0491	ELECTION RECORDS SERVICE CLERK II.....	1	17,112
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,764
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	18,852
	SECTION TOTAL.....	26	616,908

**RECORDS PROCESSING,REGISTRATION AND
FILE MAINTENANCE DIVISION-3030**

1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	29,280
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	35,568
1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	53,952
0656	ELECTION DATA ENTRY COORDINATOR I.....	1	14,772
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	32,244
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	27,852
0492	ELECTION RECORDS SERVICE CLERK I.....	1	12,252
0491	ELECTION RECORDS SERVICE CLERK II.....	1	19,764
0491	ELECTION RECORDS SERVICE CLERK II.....	1	17,988
0491	ELECTION RECORDS SERVICE CLERK II.....	2	17,112
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,772
0491	ELECTION RECORDS SERVICE CLERK II.....	2	14,076
0491	ELECTION RECORDS SERVICE CLERK II.....	3	13,440
0490	ELECTION RECORDS SERVICE CLERK III.....	2	24,060
0490	ELECTION RECORDS SERVICE CLERK III.....	1	22,908
0490	ELECTION RECORDS SERVICE CLERK III.....	1	21,828
0490	ELECTION RECORDS SERVICE CLERK III.....	5	19,764
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,852
0490	ELECTION RECORDS SERVICE CLERK III.....	3	17,988
0490	ELECTION RECORDS SERVICE CLERK III.....	4	17,112
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,296
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	25,272
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	22,908
0488	ELECTION RECORDS SUPERVISOR.....	1	33,888
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	37,236

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS PROCESSING, REGISTRATION AND			
FILE MAINTENANCE DIVISION-3030 - CONTINUED			
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	29,280
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	25,272
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	22,908
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	20,796
0477	ELECTION DATA PROCESSING ASSISTANT		
	SYSTEMS ANALYST.....	1	19,764
0476	ELECTION DATA PROCESSING COORDINATOR....	1	22,908
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	27,852
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	26,556
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	22,908
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,764
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	17,988
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	20,796
	SECTION TOTAL.....	51	1,106,472
	DIVISION TOTAL.....	164	3,950,196
	LESS TURNOVER.....		20,000
	TOTAL.....		\$ 3,930,196

100-CORPORATE FUND

**DEPARTMENT OF HEALTH
DEPARTMENT OF ADMINISTRATION**

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

41/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$32,336,365
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	204,396
	.0020 OVERTIME.....	40,000
	.0050 STIPENDS.....	25,000
	.0091 UNIFORM ALLOWANCE.....	63,800
*1005.0000	FOR PERSONAL SERVICES.....	32,669,561
	.0125 OFFICE AND BUILDING SERVICES.....	38,915
	.0126 OFFICE CONVENIENCES.....	13,530
	.0130 POSTAGE.....	71,950
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	356,085
	.0143 COURT REPORTING.....	3,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	85,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	151,500
	.0152 ADVERTISING.....	25,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	64,805
	.0155 RENTAL OF PROPERTY.....	769,740
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	97,520
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	71,375
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	202,303
	.0164 BOOKBINDING.....	4,800
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	19,225
	.0169 TECHNICAL MEETING COSTS.....	41,720
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	18,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	6,300
	.0182 GAS.....	14,800
	.0184 ELECTRICITY.....	162,550
	.0186 TELEPHONE.....	355,775
*1005.0100	FOR CONTRACTUAL SERVICES.....	2,575,393
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	58,045
	.0270 LOCAL TRANSPORTATION.....	20,250
*1005.0200	FOR TRAVEL.....	78,295

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0330	FOOD.....	104,650
.0340	MATERIAL AND SUPPLIES.....	148,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,911,033
.0343	X-RAY SUPPLIES.....	60,000
.0345	APPARATUS AND INSTRUMENTS.....	17,630
.0348	BOOKS AND RELATED MATERIALS.....	9,170
.0350	STATIONERY AND OFFICE SUPPLIES.....	192,000
*1005.0300	FOR COMMODITIES AND MATERIALS.....	2,442,483
.0422	OFFICE MACHINES.....	20,600
.0424	FURNITURE AND FURNISHINGS.....	10,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,100
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	1,000
*1005.0400	FOR EQUIPMENT.....	33,700
	TO BE EXPENDED FOR THE ACQUIRED IMMUNE	
.9012	DEFICIENCY SYNDROME SUPPORT PROGRAM....	748,024
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066	PATIENTS.....	1,000,000
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,748,024
*BUDGET LEVEL TOTAL.....		<u>\$39,547,456</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE COMMISSIONER-3005			
9687	COMMISSIONER OF HEALTH.....	1	\$ 80,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	70,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	3	61,650
9685	SECRETARY, HEALTH DEPARTMENT.....	1	
9683	MEMBER.....	7	
9708	DIRECTOR OF EMPLOYEE AND		
	INTERGOVERNMENTAL RELATIONS.....	1	42,444
0311	ASSISTANT COORDINATOR OF SPECIAL		
	PROJECTS.....	1	44,364
0311	ASSISTANT COORDINATOR OF SPECIAL		
	PROJECTS.....	1	42,444
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	46,368
0810	EXECUTIVE SECRETARY II.....	2	27,852
0810	EXECUTIVE SECRETARY II.....	1	26,556
0810	EXECUTIVE SECRETARY II.....	1	22,908
0809	EXECUTIVE SECRETARY I.....	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	19,764
0366	DIRECTOR, COMMUNITY EDUCATION.....	1	42,444
	SCHEDULE SALARY ADJUSTMENTS.....		3,607
	SECTION TOTAL.....	16	708,109
BUDGET COORDINATION AND PREPARATION-3010			
1179	MANAGER OF FINANCE.....	1	50,640
0833	WORD PROCESSING OPERATOR I.....	1	14,076
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,280
0308	STAFF ASSISTANT.....	1	24,060
0154	CHIEF ACCOUNTANT.....	1	37,236
0142	SYSTEMS ACCOUNTANT I.....	1	26,556
0126	FINANCIAL OFFICER.....	1	33,888
0115	FISCAL MANAGER.....	1	37,236
0115	FISCAL MANAGER.....	1	33,888
0115	FISCAL MANAGER.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,313
	SECTION TOTAL.....	10	316,025
PERSONNEL POLICIES AND UTILIZATION-3015			
1382	PERSONNEL TECHNICIAN II.....	1	25,272
1342	PERSONNEL ASSISTANT III.....	1	29,280
1342	PERSONNEL ASSISTANT III.....	1	25,272

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL POLICIES AND UTILIZATION-3015 - CONTINUED			
1341	PERSONNEL ASSISTANT II.....	1	24,060
1341	PERSONNEL ASSISTANT II.....	1	17,112
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	38,928
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	44,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0175	FIELD PAYROLL AUDITOR.....	1	26,556
0175	FIELD PAYROLL AUDITOR.....	1	22,908
0175	FIELD PAYROLL AUDITOR.....	2	20,796
0175	FIELD PAYROLL AUDITOR.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		4,236
	SECTION TOTAL.....	13	347,196
PROCUREMENT AND OPERATION SUPPORT-3020			
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	46,368
3472	CLINIC ADMINISTRATOR.....	1	38,928
3118	PHARMACY HELPER.....	1	19,764
3118	PHARMACY HELPER.....	1	18,852
3118	PHARMACY HELPER.....	1	16,296
3118	PHARMACY HELPER.....	1	17,988
3117	PHARMACIST.....	1	37,236
3116	CHIEF PHARMACIST.....	1	44,364
1817	HEAD STOREKEEPER.....	1	19,764
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,236
1815	PRINCIPAL STOREKEEPER.....	1	22,908
1813	SENIOR STOREKEEPER.....	1	17,988
1813	SENIOR STOREKEEPER.....	1	18,852
1811	STOREKEEPER.....	1	17,112
1805	STOCKHANDLER.....	2	16,296
1805	STOCKHANDLER.....	1	14,772
1591	INVENTORY AUOITOR.....	1	19,764
1575	VOUCHER COORDINATOR.....	1	26,556
1575	VOUCHER COORDINATOR.....	1	18,852
1572	CHIEF CONTRACT EXPEDITER.....	1	35,568
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	33,888
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	14,772
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	25,272
0549	MEDICAL RECORDS LIBRARIAN.....	1	29,280
0429	CLERK II.....	1	18,852
0429	CLERK II.....	2	17,112
0429	CLERK II.....	1	16,296
0308	STAFF ASSISTANT.....	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,720
7183	MOTOR TRUCK DRIVER.....	1	15,55H
7116	SUPERVISING CHAUFFEUR.....	2	14,95H
7114	CHAUFFEUR.....	8	14,30H
6674	MACHINIST.....	1	18,90H
	SCHEDULE SALARY ADJUSTMENTS.....		2,815
	SECTION TOTAL.....	43	1,117,801
REVENUE-3025			
2914	PROGRAM AUOITOR I.....	1	17,112
0805	SECRETARY.....	1	19,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,528
0430	CLERK III.....	1	20,796
0430	CLERK III.....	2	18,852
0430	CLERK III.....		
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,314
	SECTION TOTAL.....	7	136,278

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	61,650
1734	STATISTICIAN.....	1	18,852
1720	SUPERVISOR OF VITAL STATISTICS.....	1	29,280
1176	SUPERVISOR OF PROJECT CONTROL.....	1	40,644
1166	CHIEF SYSTEMS ENGINEER.....	1	52,920
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	26,556
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	2	37,236
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.	1	35,568
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,060
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,764
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	14,772
0549	MEDICAL RECORDS LIBRARIAN.....	1	24,060
0431	CLERK IV.....	1	22,908
0431	CLERK IV.....	2	21,828
0431	CLERK IV.....	2	17,112
0430	CLERK III.....	2	20,796
0430	CLERK III.....	3	18,852
0430	CLERK III.....	1	17,988
0430	CLERK III.....	1	17,112
0430	CLERK III.....	3	14,076
0429	CLERK II.....	1	17,988
0429	CLERK II.....	4	17,112
0429	CLERK II.....	10	16,296
0429	CLERK II.....	4	15,528
0429	CLERK II.....	1	14,772
0429	CLERK II.....	1	12,852
0429	CLERK II.....	1	13,440
0381	DIRECTOR OF ADMINISTRATION II.....	1	38,928
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	33,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		8,810
	SECTION TOTAL.....	57	1,237,928
HEALTH PROGRAM PLANNING-3040			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	61,650
1450	PRINCIPAL HEALTH PLANNER.....	1	35,568
1441	COORDINATING PLANNER I.....	1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,422
	SECTION TOTAL.....	3	137,568
	DIVISION TOTAL.....	149	\$ 4,000,905

100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF COMPREHENSIVE PERSONAL/ COMMUNITY HEALTH SERVICES-3045			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 64,480
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	38,928
3753	PUBLIC HEALTH NURSE III.....	2	43,092
3364	MEDICAL SERVICE PROVIDER.....		2,277,624
3363	PHYSICIAN.....	1,820H	29,52H
2157	CODE ENFORCEMENT INSPECTOR I.....	1	27,852
0805	SECRETARY.....	1	22,908
0805	SECRETARY.....	1	19,764
0430	CLERK III.....	1	17,988
0429	CLERK II.....	1	17,988
0429	CLERK II.....	3	16,296
0429	CLERK II.....		
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		4,116
	SECTION TOTAL.....	13	2,708,298
DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	44,368
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	40,644
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	44,364
3437	DIRECTOR OF NUTRITION.....	1	46,368
3232	SUPERVISING DENTIST.....	1	24,21H
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...	1	25,71H
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.	1	42,444
0825	PRINCIPAL STENOGRAPHER.....	1	21,828
0430	CLERK III.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,452
	SECTION TOTAL.....	9	363,068
CITY COMMUNITY HEALTH SERVICES-3055			
3753	PUBLIC HEALTH NURSE III.....	1	41,052
3752	PUBLIC HEALTH NURSE II.....	1	39,096
3752	PUBLIC HEALTH NURSE II.....	1	35,448
3752	PUBLIC HEALTH NURSE II.....	3	27,744
3752	PUBLIC HEALTH NURSE II.....	1	26,424
3752	PUBLIC HEALTH NURSE II.....	1	25,152
3751	PUBLIC HEALTH NURSE I.....	1	37,200
3751	PUBLIC HEALTH NURSE I.....	2	27,744
3751	PUBLIC HEALTH NURSE I.....	2	26,424
3751	PUBLIC HEALTH NURSE I.....	1	25,152
3751	PUBLIC HEALTH NURSE I.....	16	23,952
3751	PUBLIC HEALTH NURSE I.....	21	22,800
3751	PUBLIC HEALTH NURSE I.....		
3743	PUBLIC HEALTH AIDE.....	3	18,852
3743	PUBLIC HEALTH AIDE.....	1	17,988
3743	PUBLIC HEALTH AIDE.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		26,182
	SECTION TOTAL.....	56	1,399,378
DIVISION OF HEALTH EDUCATION-3060			
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	40,644
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	40,644
3421	HEALTH EDUCATOR III.....	1	26,556
3419	HEALTH EDUCATOR I.....	1	17,112
0826	PRINCIPAL TYPIST.....	2	17,112
0655	PHOTOGRAPHER I.....	1	17,988
0414	INQUIRY AIDE II.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,675
	SECTION TOTAL.....	8	198,831
ENGLEWOOD HEALTH SERVICE CENTER-3065			

100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	No.	Rate
ENGLEWOOD HEALTH SERVICE			
CENTER-3065 - CONTINUED			
3753	PUBLIC HEALTH NURSE III.....	1	43,092
3752	PUBLIC HEALTH NURSE II.....	1	29,112
3752	PUBLIC HEALTH NURSE II.....	1	26,424
3751	PUBLIC HEALTH NURSE I.....	2	37,200
3751	PUBLIC HEALTH NURSE I.....	1	35,448
3750	CLINIC NURSE.....	2	30,588
3750	CLINIC NURSE.....	1	27,744
3750	CLINIC NURSE.....	1	23,952
3750	CLINIC NURSE.....	3	22,800
3750	CLINIC NURSE.....		
3750	CLINIC NURSE.....	720H	11,35H
3743	PUBLIC HEALTH AIDE.....	1	17,988
3743	PUBLIC HEALTH AIDE.....	1	18,852
3613	LICENSED PRACTICAL NURSE.....	1	19,764
3611	NURSES AIDE.....	1	17,112
3611	NURSES AIDE.....	4	15,528
3611	NURSES AIDE.....	1	14,772
3421	HEALTH EDUCATOR III.....	1	22,908
3363	PHYSICIAN.....	16,238H	29,52H
3348	MEDICAL DIRECTOR.....	1	32,52H
3213	DENTAL ASSISTANT.....	1	18,852
3213	DENTAL ASSISTANT.....	1	17,112
3213	DENTAL ASSISTANT.....	1	17,988
3210	DENTAL HYGIENIST.....	1	22,908
3169	MEDICAL X-RAY TECHNICIAN II.....	1	32,244
3166	MEDICAL EQUIPMENT TECHNICIAN.....	1	29,280
3133	MEDICAL TECHNOLOGIST I.....	1	26,556
3130	LABORATORY TECHNICIAN III.....	1	17,988
3128	LABORATORY TECHNICIAN I.....	1	13,440
3118	PHARMACY HELPER.....	1	18,852
3117	PHARMACIST.....	1	35,568
3116	CHIEF PHARMACIST.....	1	48,456
3106	CARDIOVASCULAR TECHNICIAN II.....	1	24,060
3105	CARDIOVASCULAR TECHNICIAN I.....	1	21,828
0903	AUDIO-VISION TESTER.....	1	17,988
0903	AUDIO-VISION TESTER.....	3	16,296
0903	AUDIO-VISION TESTER.....	1	17,112
0836	SENIOR TYPIST.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,988
0431	CLERK IV.....	3	18,852
0430	CLERK III.....	1	21,828
0430	CLERK III.....	1	18,852
0429	CLERK II.....	2	18,852
0429	CLERK II.....	1	17,988
0429	CLERK II.....	2	17,112
0429	CLERK II.....	7	16,296
0429	CLERK II.....	4	15,528
0429	CLERK II.....	2	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		15,250
	SECTION TOTAL.....	70	2,019,393

WEST TOWN HEALTH SERVICE
CENTER-3070

3752	PUBLIC HEALTH NURSE II.....	1	29,112
3751	PUBLIC HEALTH NURSE I.....	3	26,424
3751	PUBLIC HEALTH NURSE I.....	2	25,152
3751	PUBLIC HEALTH NURSE I.....	1	23,952
3751	PUBLIC HEALTH NURSE I.....	2	22,800
3750	CLINIC NURSE.....	1	32,124
3750	CLINIC NURSE.....	4	30,588
3750	CLINIC NURSE.....	1	23,952
3750	CLINIC NURSE.....	1	21,732
3750	CLINIC NURSE.....	1	20,664
3613	LICENSED PRACTICAL NURSE.....	1	20,796
3613	LICENSED PRACTICAL NURSE.....	1	19,764

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WEST TOWN HEALTH SERVICE			
CENTER-3070 - CONTINUED			
3613	LICENSED PRACTICAL NURSE.....	2	18,852
3613	LICENSED PRACTICAL NURSE.....	1	17,988
3611	NURSES AIDE.....	1	16,296
3611	NURSES AIDE.....	2	15,528
3611	NURSES AIDE.....	2	14,772
3420	HEALTH EDUCATOR II.....	1	20,796
3420	HEALTH EDUCATOR II.....	1	19,764
3363	PHYSICIAN.....	15,478H	29,52H
3348	MEDICAL DIRECTOR.....	1	35,52H
3213	DENTAL ASSISTANT.....	2	17,112
3203	DENTIST.....	2	22,71H
3178	MICROBIOLOGIST III.....	1	33,888
3163	X-RAY TECHNICIAN.....	1	19,764
3130	LABORATORY TECHNICIAN III.....	1	17,112
3118	PHARMACY HELPER.....	1	18,852
3117	PHARMACIST.....	1	26,556
1805	STOCKHANDLER.....	1	17,988
0826	PRINCIPAL TYPIST.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	2	16,296
0669	REMOTE TERMINAL OPERATOR.....		
0550	MEDICAL RECORDS TECHNICIAN.....	1	16,296
0431	CLERK IV.....	3	17,988
0429	CLERK II.....	4	16,296
0429	CLERK II.....	8	15,528
0429	CLERK II.....		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		15,571
	SECTION TOTAL.....	60	1,799,632
LOWER WEST HEALTH SERVICE			
CENTER-3075			
3754	PUBLIC HEALTH NURSE IV.....	1	37,200
3752	PUBLIC HEALTH NURSE II.....	1	29,112
3751	PUBLIC HEALTH NURSE I.....	2	35,448
3751	PUBLIC HEALTH NURSE I.....	1	33,756
3750	CLINIC NURSE.....	3	30,588
3750	CLINIC NURSE.....	1	21,732
3750	CLINIC NURSE.....		
3746	SUPERVISING CLINIC NURSE.....	1	37,200
3746	SUPERVISING CLINIC NURSE.....	1	32,124
3743	PUBLIC HEALTH AIDE.....	3	17,988
3743	PUBLIC HEALTH AIDE.....	1	13,440
3743	PUBLIC HEALTH AIDE.....		
3613	LICENSED PRACTICAL NURSE.....	6	18,852
3611	NURSES AIDE.....	1	17,112
3611	NURSES AIDE.....	4	15,528
3611	NURSES AIDE.....	1	14,772
3611	NURSES AIDE.....	1	11,664
3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	37,236
3421	HEALTH EDUCATOR III.....	1	21,828
3405	SPEECH PATHOLOGIST.....	1	30,720
3363	PHYSICIAN.....	15,342H	29,52H
3213	DENTAL ASSISTANT.....	1	17,112
3203	DENTIST.....	1	24,21H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	27,852
3130	LABORATORY TECHNICIAN III.....	1	22,908
3129	LABORATORY TECHNICIAN II.....	1	14,772
3118	PHARMACY HELPER.....	1	18,852
3117	PHARMACIST.....	1	27,852
3117	PHARMACIST.....	1	26,556
1805	STOCKHANDLER.....	1	15,528
0903	AUDIO-VISION TESTER.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0550	MEDICAL RECORDS TECHNICIAN.....	1	20,796
0431	CLERK IV.....	2	17,988
0429	CLERK II.....	7	16,296

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER WEST HEALTH SERVICE CENTER-3075 - CONTINUED			
0429	CLERK II.....	7	15,528
0308	STAFF ASSISTANT.....	1	27,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		10,463
	SECTION TOTAL.....	61	1,775,279
LAKEVIEW HEALTH SERVICE CENTER-3080			
3750	CLINIC NURSE.....	1	32,124
3750	CLINIC NURSE.....	1	30,588
3750	CLINIC NURSE.....	1	27,744
3750	CLINIC NURSE.....	1,022H	12,53H
3613	LICENSED PRACTICAL NURSE.....	1	18,852
3611	NURSES AIDE.....	2	14,772
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	35,568
3421	HEALTH EDUCATOR III.....	1	26,556
3363	PHYSICIAN.....	8,344H	29,52H
3203	DENTIST.....	1	22,71H
3163	X-RAY TECHNICIAN.....	1	19,764
3118	PHARMACY HELPER.....	1	17,112
3117	PHARMACIST.....	1	37,236
1805	STOCKHANDLER.....	1	14,772
0826	PRINCIPAL TYPIST.....	1	21,828
0683	TELEPHONE OPERATOR.....	1	19,764
0550	MEDICAL RECORDS TECHNICIAN.....	1	20,796
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,764
0431	CLERK IV.....	1	18,852
0431	CLERK IV.....	2	17,988
0429	CLERK II.....	2	16,296
0429	CLERK II.....	2	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,150
	SECTION TOTAL.....	24	799,087
HOLMAN HEALTH SERVICE CENTER-3085			
3782	NURSE CLINICIAN.....	1	35,448
3751	PUBLIC HEALTH NURSE I.....	1	29,112
3751	PUBLIC HEALTH NURSE I.....	1	23,952
3750	CLINIC NURSE.....	1	26,424
3611	NURSES AIDE.....	1	14,772
3420	HEALTH EDUCATOR II.....	1	22,908
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	26,556
3363	PHYSICIAN.....	5,886H	31,52H
3348	MEDICAL DIRECTOR.....	1	35,52H
3213	DENTAL ASSISTANT.....	2	17,112
3203	DENTIST.....	2	22,71H
3117	PHARMACIST.....	1	37,236
0669	REMOTE TERMINAL OPERATOR.....	1	14,076
0431	CLERK IV.....	2	17,988
0429	CLERK II.....	1	16,296
0429	CLERK II.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,760
	SECTION TOTAL.....	18	686,913
SOUTH LAWNSDALE HEALTH CLINIC-3090			
3782	NURSE CLINICIAN.....	1	37,200
3750	CLINIC NURSE.....	1	25,152
3750	CLINIC NURSE.....	910H	11,35H
3746	SUPERVISING CLINIC NURSE.....	1	33,756
3613	LICENSED PRACTICAL NURSE.....	1	20,796
3613	LICENSED PRACTICAL NURSE.....	1	19,764
3613	LICENSED PRACTICAL NURSE.....	1	18,852
3611	NURSES AIDE.....	1	17,988
3611	NURSES AIDE.....	1	17,112
3611	NURSES AIDE.....	2	16,296
3611	NURSES AIDE.....	1	15,528
3420	HEALTH EDUCATOR II.....	1	22,908
3363	PHYSICIAN.....	12,447H	29,52H

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH LAWDALE HEALTH CLINIC-3090 - CONTINUED			
3130	LABORATORY TECHNICIAN III.....	1	22,908
3130	LABORATORY TECHNICIAN III.....	1	21,828
0903	AUDIO-VISION TESTER.....	1	20,796
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,988
0431	CLERK IV.....	1	17,112
0429	CLERK II.....	1	18,852
0429	CLERK II.....	1	16,296
0429	CLERK II.....	2	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,448
	SECTION TOTAL.....	23	842,104
WEST GARFIELD CLINIC-3095			
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	20,796
3363	PHYSICIAN.....	3,810H	29,52H
3203	DENTIST.....	2	22,71H
0429	CLERK II.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		3,415
	SECTION TOTAL.....	4	244,111
SOUTH CHICAGO HEALTH CLINIC-3100			
3782	NURSE CLINICIAN.....	1	35,448
3753	PUBLIC HEALTH NURSE III.....	1	35,448
3750	CLINIC NURSE.....	1	30,588
3750	CLINIC NURSE.....	1	29,112
3750	CLINIC NURSE.....	1	23,952
3750	CLINIC NURSE.....	1,820H	11,35H
3611	NURSES AIDE.....	1	15,528
3611	NURSES AIDE.....	1	14,772
3419	HEALTH EDUCATOR I.....	1	17,112
3363	PHYSICIAN.....	9,302H	29,52H
3213	DENTAL ASSISTANT.....	1	17,988
3203	DENTIST.....	1	22,71H
3130	LABORATORY TECHNICIAN III.....	1	25,272
0431	CLERK IV.....	2	17,988
0429	CLERK II.....	1	17,112
0429	CLERK II.....	1	16,296
0429	CLERK II.....	1	15,528
0429	CLERK II.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		4,274
	SECTION TOTAL.....	17	690,758
ROSELAND HEALTH CLINIC-3105			
3750	CLINIC NURSE.....	1	27,744
3750	CLINIC NURSE.....	1	22,800
3611	NURSES AIDE.....	1	14,772
0430	CLERK III.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		2,461
	SECTION TOTAL.....	4	84,073
SOUTHWEST ADULT HEALTH CENTER-3110			
3750	CLINIC NURSE.....	1	33,756
3613	LICENSED PRACTICAL NURSE.....	1	20,796
3363	PHYSICIAN.....	1,821H	29,52H
3130	LABORATORY TECHNICIAN III.....	1	22,908
0429	CLERK II.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		756
	SECTION TOTAL.....	4	146,744
EMPLOYEE HEALTH SERVICE-3115			
3765	SPECIAL NURSE CONSULTANT III.....	1	32,124
3750	CLINIC NURSE.....	1	32,124
3613	LICENSED PRACTICAL NURSE.....	1	20,796
3363	PHYSICIAN.....	2,080H	29,52H
0836	SENIOR TYPIST.....	1	16,296
0429	CLERK II.....	1	18,852

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYEE HEALTH SERVICE-3115 - CONTINUED			
0429	CLERK II.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,536
	SECTION TOTAL.....	6	199,426
NORTH PARK VILLAGE-3120			
3753	PUBLIC HEALTH NURSE III.....	1	41,052
3751	PUBLIC HEALTH NURSE I.....	1	22,800
3743	PUBLIC HEALTH AIDE.....	1	14,772
3613	LICENSED PRACTICAL NURSE.....	1	17,988
3421	HEALTH EDUCATOR III.....	1	27,852
3363	PHYSICIAN.....	1,820H	29,52H
3130	LABORATORY TECHNICIAN III.....	1	21,828
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		4,194
	SECTION TOTAL.....	7	223,064
UPTOWN HEALTH SERVICE CENTER-3125			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	32,244
3754	PUBLIC HEALTH NURSE IV.....	1	41,052
3750	CLINIC NURSE.....	3,770H	11,35H
3611	NURSES AIDE.....	1	14,076
3421	HEALTH EDUCATOR III.....	1	25,272
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	20,796
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....	1	40,644
3213	DENTAL ASSISTANT.....	1	17,988
3203	DENTIST.....	1	22,71H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	26,556
3130	LABORATORY TECHNICIAN III.....	1	22,908
3117	PHARMACIST.....	1	37,236
0903	AUDIO-VISION TESTER.....	1	17,112
0903	AUDIO-VISION TESTER.....	2	16,296
0431	CLERK IV.....	1	17,988
0431	CLERK IV.....	1	17,112
0429	CLERK II.....	2	16,296
0429	CLERK II.....	2	15,528
0429	CLERK II.....		
	SECTION TOTAL.....	20	516,342
WEST SIDE CENTER-3140			
3782	NURSE CLINICIAN.....	1	35,448
3782	NURSE CLINICIAN.....	1	33,756
3366	SUPERVISING PHYSICIAN.....	1,080H	33,52H
3133	MEDICAL TECHNOLOGIST I.....	1	26,556
0429	CLERK II.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		748
	SECTION TOTAL.....	4	149,822
WOODLAWN NHC-3165			
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	20,796
3363	PHYSICIAN.....	1,948H	29,52H
3348	MEDICAL DIRECTOR.....	1	34,52H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	26,556
0431	CLERK IV.....	1	17,988
0429	CLERK II.....	1	15,528
	SECTION TOTAL.....	5	208,794
	DIVISION TOTAL.....	413	\$15,055,117

100-CORPORATE FUND

DEPARTMENT OF HEALTH
MENTAL HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH-3215			
9645	DEPUTY COMMISSIONER OF HEALTH- MENTAL HEALTH.....	1	\$ 61,650
3350	BUREAU CHIEF-HEALTH.....	1	53,952
3551	COORDINATOR OF MENTAL HEALTH INFORMATION AND EDUCATION.....	1	32,244
3401	PROGRAM PLANNER.....	1	40,644
1342	PERSONNEL ASSISTANT III.....	1	26,556
0825	PRINCIPAL STENOGRAPHER.....	1	19,764
0430	CLERK III.....	1	20,796
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	48,456
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,354
	SECTION TOTAL.....	9	324,268
NORTH RIVER MENTAL HEALTH CENTER-3220			
3750	CLINIC NURSE.....	1	27,744
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444
3534	CLINICAL THERAPIST III.....	1	37,236
3534	CLINICAL THERAPIST III.....	1	33,888
3533	CLINICAL THERAPIST II.....	1	30,720
3384	PSYCHIATRIST.....	1,560H	32,52H
0825	PRINCIPAL STENOGRAPHER.....	1	19,764
0431	CLERK IV.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,123
	SECTION TOTAL.....	7	263,502
LAKEVIEW MENTAL HEALTH CENTER-3225			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,828
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,364
3534	CLINICAL THERAPIST III.....	2	37,236
3534	CLINICAL THERAPIST III.....	1	32,244
3532	CLINICAL THERAPIST I.....	1	26,556
3532	CLINICAL THERAPIST I.....	1	21,828
3532	CLINICAL THERAPIST I.....	1	20,796
3384	PSYCHIATRIST.....	1,509H	32,52H
0825	PRINCIPAL STENOGRAPHER.....	1	19,764
0431	CLERK IV.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,376
	SECTION TOTAL.....	10	332,289
NORTHWEST MENTAL HEALTH CENTER-3230			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,528
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,368
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	40,644
3534	CLINICAL THERAPIST III.....	1	35,568
3534	CLINICAL THERAPIST III.....	1	32,244
3533	CLINICAL THERAPIST II.....	1	30,720
3533	CLINICAL THERAPIST II.....	1	29,280
3384	PSYCHIATRIST.....	1,273H	32,52H
0431	CLERK IV.....	1	17,988
0429	CLERK II.....	1	15,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,191
	SECTION TOTAL.....	11	348,273
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	32,244
3534	CLINICAL THERAPIST III.....	1	32,244
3533	CLINICAL THERAPIST II.....	1	22,908
3384	PSYCHIATRIST.....	985H	32,52H

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER NORTH MENTAL HEALTH CENTER-3235 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		3,057
	SECTION TOTAL.....	4	143,281
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	20,796
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	38,928
3534	CLINICAL THERAPIST III.....	1	37,236
3533	CLINICAL THERAPIST II.....	1	26,556
3384	PSYCHIATRIST.....	2,350H	32,52H
0836	SENIOR TYPIST.....	1	16,296
0431	CLERK IV.....	1	17,988
	SECTION TOTAL.....	8	273,750
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,296
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,364
3534	CLINICAL THERAPIST III.....	1	27,852
3533	CLINICAL THERAPIST II.....	2	30,720
3533	CLINICAL THERAPIST II.....	1	29,280
3384	PSYCHIATRIST.....	734H	32,52H
0825	PRINCIPAL STENOGRAPHER.....	1	17,988
0431	CLERK IV.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,362
	SECTION TOTAL.....	9	262,268
MID-SOUTH MENTAL HEALTH CENTER-3250			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	22,908
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	20,796
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,644
3534	CLINICAL THERAPIST III.....	1	37,236
3534	CLINICAL THERAPIST III.....	1	29,280
3384	PSYCHIATRIST.....	364H	32,52H
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		2,037
	SECTION TOTAL.....	7	201,614
GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3255			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	38,928
3534	CLINICAL THERAPIST III.....	1	37,236
3384	PSYCHIATRIST.....	1,092H	29,52H
0431	CLERK IV.....	1	17,988
	SECTION TOTAL.....	3	126,388
GREATER LAWN MENTAL HEALTH CENTER-3260			
3750	CLINIC NURSE.....	1	32,124
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	20,796
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,644
3534	CLINICAL THERAPIST III.....	2	37,236
3533	CLINICAL THERAPIST II.....	1	30,720
3533	CLINICAL THERAPIST II.....	1	24,060
3532	CLINICAL THERAPIST I.....	1	21,828
3532	CLINICAL THERAPIST I.....	1	19,764
3384	PSYCHIATRIST.....	494H	32,52H
0431	CLERK IV.....	1	17,988
0429	CLERK II.....	1	15,528

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
GREATER LAWN MENTAL HEALTH CENTER-3260 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,487
	SECTION TOTAL.....	13	361,364
GARFIELD PARK MENTAL HEALTH CENTER-3265			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	21,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	38,928
3532	CLINICAL THERAPIST I.....	1	26,556
3532	CLINICAL THERAPIST I.....	1	20,796
3384	PSYCHIATRIST.....	780H	32,52H
0836	SENIOR TYPIST.....	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		2,270
	SECTION TOTAL.....	7	190,776
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	15,528
3567	COMMUNITY MENTAL HEALTH WORKER II.....		
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444
3534	CLINICAL THERAPIST III.....	1	30,720
3533	CLINICAL THERAPIST II.....	2	30,720
3532	CLINICAL THERAPIST I.....	1	26,556
3532	CLINICAL THERAPIST I.....	1	25,272
3532	CLINICAL THERAPIST I.....	1	22,908
3384	PSYCHIATRIST.....	2,340H	32,52H
3118	PHARMACY HELPER.....	1	17,988
0825	PRINCIPAL STENOGRAPHER.....	1	21,828
0431	CLERK IV.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,521
	SECTION TOTAL.....	12	376,818
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,368
3534	CLINICAL THERAPIST III.....	2	37,236
3533	CLINICAL THERAPIST II.....	1	22,908
3384	PSYCHIATRIST.....	645H	32,52H
0836	SENIOR TYPIST.....	1	16,296
0431	CLERK IV.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,422
	SECTION TOTAL.....	7	219,317
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	16,296
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444
3534	CLINICAL THERAPIST III.....	1	37,236
3534	CLINICAL THERAPIST III.....	1	26,556
3532	CLINICAL THERAPIST I.....	1	19,764
3384	PSYCHIATRIST.....	1,664H	32,52H
0431	CLERK IV.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,470
	SECTION TOTAL.....	7	235,631
SOUTHEAST MENTAL HEALTH CENTER-3285			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,828
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,364
3534	CLINICAL THERAPIST III.....	1	33,888
3534	CLINICAL THERAPIST III.....	1	29,280
3384	PSYCHIATRIST.....	1,697H	32,52H
0836	SENIOR TYPIST.....	1	16,296
0431	CLERK IV.....	1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		3,462

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTHEAST MENTAL HEALTH CENTER-3285 - CONTINUED			
	SECTION TOTAL.....	7	240,268
ROSELAND MENTAL HEALTH CENTER-3290			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,112
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	38,928
3534	CLINICAL THERAPIST III.....	1	37,236
3532	CLINICAL THERAPIST I.....	1	20,796
3384	PSYCHIATRIST.....	1,794H	32,52H
0431	CLERK IV.....	1	17,988
0429	CLERK II.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,751
	SECTION TOTAL.....	6	209,680
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,528
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444
3534	CLINICAL THERAPIST III.....	2	37,236
3384	PSYCHIATRIST.....	520H	32,52H
0431	CLERK IV.....	1	17,988
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,471
	SECTION TOTAL.....	6	185,925
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444
3534	CLINICAL THERAPIST III.....	2	37,236
3533	CLINICAL THERAPIST II.....	1	30,720
3384	PSYCHIATRIST.....	1,508H	29,52H
0431	CLERK IV.....	1	17,988
0429	CLERK II.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,407
	SECTION TOTAL.....	6	227,075
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	17,988
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,364
3534	CLINICAL THERAPIST III.....	2	37,236
3534	CLINICAL THERAPIST III.....	1	29,280
3533	CLINICAL THERAPIST II.....	1	29,280
3531	PSYCHIATRIC NURSE.....	1	29,112
3384	PSYCHIATRIST.....	780H	32,52H
0431	CLERK IV.....	1	17,112
0429	CLERK II.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,503
	SECTION TOTAL.....	9	285,005
CENTRAL MENTAL HEALTH CENTER-3310			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,364
3534	CLINICAL THERAPIST III.....	1	37,236
3534	CLINICAL THERAPIST III.....	1	35,568
3533	CLINICAL THERAPIST II.....	1	25,272
3384	PSYCHIATRIST.....	1,804H	32,52H
0836	SENIOR TYPIST.....	1	16,296
0431	CLERK IV.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,696
	SECTION TOTAL.....	6	236,210
	DIVISION TOTAL.....	154	\$ 5,043,702

100-CORPORATE FUND

DEPARTMENT OF HEALTH
PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH-3315			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 33.52H
3348	MEDICAL DIRECTOR.....	1	32.52H
0809	EXECUTIVE SECRETARY I.....	1	22,908
0729	INFORMATION COORDINATOR.....	1	37,236
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,512
	SECTION TOTAL.....	5	235,306
ENVIRONMENTAL HEALTH-3316			
3348	MEDICAL DIRECTOR.....	1	35.52H
3092	PROGRAM DIRECTOR.....	1	33,888
2922	RESEARCH ANALYST.....	1	19,764
2056	RESEARCH ASSOCIATE.....	1	32,244
	SECTION TOTAL.....	4	158,357
CLINICAL LABORATORY SERVICES-3320			
5524	CHEMIST IV.....	2	37,236
5524	CHEMIST IV.....	1	27,852
5523	CHEMIST III.....	7	33,888
5523	CHEMIST III.....	2	32,244
5523	CHEMIST III.....	1	30,720
5522	CHEMIST II.....	2	30,720
5522	CHEMIST II.....	1	27,852
5522	CHEMIST II.....	1	25,272
5522	CHEMIST II.....	1	22,908
5521	CHEMIST I.....	3	26,556
5521	CHEMIST I.....	1	20,796
5521	CHEMIST I.....	2	19,764
3179	MICROBIOLOGIST IV.....	4	37,236
3179	MICROBIOLOGIST IV.....	1	26,556
3178	MICROBIOLOGIST III.....	3	32,244
3178	MICROBIOLOGIST III.....	11	33,888
3177	MICROBIOLOGIST II.....	6	30,720
3177	MICROBIOLOGIST II.....	1	25,272
3176	MICROBIOLOGIST I.....	2	26,556
3176	MICROBIOLOGIST I.....	1	19,764
3158	TOXICOLOGIST.....	2	40,644
3155	CHIEF CYTOTECHNOLOGIST.....	1	30,720
3135	MEDICAL TECHNOLOGIST III.....	1	25,272
3133	MEDICAL TECHNOLOGIST I.....	1	26,556
3130	LABORATORY TECHNICIAN III.....	1	26,556
3130	LABORATORY TECHNICIAN III.....	2	24,060
3130	LABORATORY TECHNICIAN III.....	2	22,908
3130	LABORATORY TECHNICIAN III.....	1	20,796
3129	LABORATORY TECHNICIAN II.....	2	21,828
3129	LABORATORY TECHNICIAN II.....	1	19,764
3129	LABORATORY TECHNICIAN II.....	1	17,988
3129	LABORATORY TECHNICIAN II.....	3	18,852
3128	LABORATORY TECHNICIAN I.....	1	20,796
3128	LABORATORY TECHNICIAN I.....	1	18,852
3128	LABORATORY TECHNICIAN I.....	1	15,528
3128	LABORATORY TECHNICIAN I.....	1	13,440
3127	LABORATORY HELPER.....	1	14,772
3127	LABORATORY HELPER.....	1	11,664
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	37,236
3124	BIOCHEMIST.....	1	27,852
3124	BIOCHEMIST.....	1	25,272
3123	CYTOTECHNOLOGIST I.....	2	25,272
3123	CYTOTECHNOLOGIST I.....	3	24,060
3115	DIRECTOR OF DIVISION OF LABORATORIES.....	1	52,920
0430	CLERK III.....	1	18,852
0429	CLERK II.....	1	17,112
0429	CLERK II.....	2	16,296
0429	CLERK II.....	1	15,528
0429	CLERK II.....	1	14,772

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLINICAL LABORATORY SERVICES-3320 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		9,103
	SECTION TOTAL.....	94	2,597,191
HEALTH REGULATIONS-3325			
3764	INSTITUTIONAL CARE NURSE.....	1	20,664
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	39,096
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	37,200
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	37,200
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	33,756
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	32,124
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	30,588
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	26,424
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	41,052
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	46,368
3411	PUBLIC HEALTH NUTRITIONIST II.....	2	26,556
3411	PUBLIC HEALTH NUTRITIONIST II.....		
3363	PHYSICIAN.....	8,205H	29,52H
3179	MICROBIOLOGIST IV.....	1	37,236
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	37,236
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	2	30,720
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	25,272
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....		
0836	SENIOR TYPIST.....	1	16,296
0833	WORD PROCESSING OPERATOR I.....	1	14,076
0825	PRINCIPAL STENOGRAPHER.....	1	19,764
0823	SENIOR STENOGRAPHER.....	1	19,764
0805	SECRETARY.....	1	19,764
0431	CLERK IV.....	1	17,988
0429	CLERK II.....	1	15,528
0414	INQUIRY AIDE II.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		9,467
	SECTION TOTAL.....	27	1,011,795
FOOD SANITATION-3330			
3348	MEDICAL DIRECTOR.....	1	32,52H
2382	SANITARIAN I.....	1	29,280
2382	SANITARIAN I.....	3	27,852
2382	SANITARIAN I.....	7	26,556
2382	SANITARIAN I.....	6	25,272
2382	SANITARIAN I.....	3	24,060
2382	SANITARIAN I.....	2	22,908
2382	SANITARIAN I.....	1	20,796
2382	SANITARIAN I.....	3	19,764
2382	SANITARIAN I.....	15	18,852
2380	SANITARIAN III.....	2	35,568
2380	SANITARIAN III.....	2	33,888
2380	SANITARIAN III.....	1	29,280
2380	SANITARIAN III.....	3	26,556
2380	SANITARIAN III.....		
2379	SANITARIAN IV.....	1	25,272
2378	SANITARIAN V.....	1	40,644
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0430	CLERK III.....	1	17,988
0429	CLERK II.....	1	14,772
0429	CLERK II.....	1	12,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
	SECTION TOTAL.....	57	1,391,189
UPTOWN T.B. CLINIC-3335			
3750	CLINIC NURSE.....	2	32,124

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
UPTOWN T.B. CLINIC-3335 - CONTINUED			
3746	SUPERVISING CLINIC NURSE.....	1	35,448
3613	LICENSED PRACTICAL NURSE.....	1	21,828
3613	LICENSED PRACTICAL NURSE.....	1	18,852
3613	LICENSED PRACTICAL NURSE.....	1	17,988
3611	NURSES AIDE.....	1	14,772
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	21,828
3363	PHYSICIAN.....	5,460H	29,52H
0430	CLERK III.....	1	21,828
0430	CLERK III.....	1	19,764
0430	CLERK III.....	1	18,852
0429	CLERK II.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,124
	SECTION TOTAL.....	12	434,823
W. SIDE CTR FOR DISEASE CTRL-3340			
3750	CLINIC NURSE.....	1	33,756
3750	CLINIC NURSE.....	1	26,424
3746	SUPERVISING CLINIC NURSE.....	1	32,124
3613	LICENSED PRACTICAL NURSE.....	2	20,796
3613	LICENSED PRACTICAL NURSE.....	1	18,852
3363	PHYSICIAN.....	1	34,52H
3363	PHYSICIAN.....	8,199H	29,52H
3163	X-RAY TECHNICIAN.....	1	19,764
3163	X-RAY TECHNICIAN.....	1	18,852
3117	PHARMACIST.....	910H	14,59H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	38,928
0805	SECRETARY.....	1	19,764
0683	TELEPHONE OPERATOR.....	1	20,796
0430	CLERK III.....	1	18,852
0429	CLERK II.....	1	17,988
0429	CLERK II.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		2,069
	SECTION TOTAL.....	15	652,605
ENGLEWOOD T.B CLINIC-3345			
3750	CLINIC NURSE.....	1	29,112
3746	SUPERVISING CLINIC NURSE.....	1	37,200
3613	LICENSED PRACTICAL NURSE.....	1	21,828
3613	LICENSED PRACTICAL NURSE.....	1	18,852
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	2	21,828
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....		
3363	PHYSICIAN.....	1,916H	29,52H
0430	CLERK III.....	1	21,828
0429	CLERK II.....	1	17,988
0429	CLERK II.....	1	17,112
0429	CLERK II.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,303
	SECTION TOTAL.....	10	281,967
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3782	NURSE CLINICIAN.....	2	37,200
3782	NURSE CLINICIAN.....	2	33,756
3782	NURSE CLINICIAN.....	1	30,588
3748	COMMUNITY HEALTH ASSISTANT I.....	1	14,772
3624	MEDICAL ASSISTANT.....	1	17,988
3613	LICENSED PRACTICAL NURSE.....	1	21,828
3613	LICENSED PRACTICAL NURSE.....	1	17,988
3611	NURSES AIDE.....	1	15,528
3611	NURSES AIDE.....	1	13,440
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	30,720
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	21,828
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	3	20,796

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL SOCIAL HYGIENE CTRL-3355 - CONTINUED			
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	19,764
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	17,112
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	16,296
3420	HEALTH EDUCATOR II.....	1	21,828
3363	PHYSICIAN.....	9,368H	29,52H
3177	MICROBIOLOGIST II.....	1	21,828
0805	SECRETARY.....	1	21,828
0683	TELEPHONE OPERATOR.....	1	17,112
0430	CLERK III.....	1	19,764
0430	CLERK III.....	5	18,852
0430	CLERK III.....	1	17,112
0430	CLERK III.....	2	17,988
0429	CLERK II.....	1	17,988
0429	CLERK II.....	2	17,112
0429	CLERK II.....	2	16,296
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,087
	SECTION TOTAL.....	38	1,084,574
BUNDESEN STD CLINIC-3360			
3782	NURSE CLINICIAN.....	1	37,200
3748	COMMUNITY HEALTH ASSISTANT I.....	1	15,528
3624	MEDICAL ASSISTANT.....	1	20,796
3613	LICENSED PRACTICAL NURSE.....	1	20,796
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	19,764
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	15,528
3363	PHYSICIAN.....	3,640H	29,52H
3177	MICROBIOLOGIST II.....	1	30,720
0430	CLERK III.....	1	19,764
0429	CLERK II.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		828
	SECTION TOTAL.....	9	304,673
ENGLEWOOD STD CLINIC-3365			
3624	MEDICAL ASSISTANT.....	1	20,796
3613	LICENSED PRACTICAL NURSE.....	1	20,796
3363	PHYSICIAN.....	5,253H	29,52H
3129	LABORATORY TECHNICIAN II.....	1	18,852
0430	CLERK III.....	1	18,852
0429	CLERK II.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		874
	SECTION TOTAL.....	9 5	251,535
LAKEVIEW STD CLINIC-3370			
3613	LICENSED PRACTICAL NURSE.....	1	21,828
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	20,796
3363	PHYSICIAN.....	2,023H	29,52H
3130	LABORATORY TECHNICIAN III.....	1	25,272
	SECTION TOTAL.....	3	127,615
IMMUNIZATION SERVICES-3375			
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	24,060
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	21,828
1811	STOREKEEPER.....	1	15,528
0430	CLERK III.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		384
	SECTION TOTAL.....	4	80,652
INFECTIOUS DISEASE CONTROL-3380			

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
INFECTIOUS DISEASE CONTROL-3380 - CONTINUED			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	26,556
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	18,852
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	24,060
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	20,796
3363	PHYSICIAN.....	2,000H	29,52H
0430	CLERK III.....	1	18,852
0430	CLERK III.....	1	14,076
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		456
	SECTION TOTAL.....	7	204,516
CHICAGO ALCOHOLIC TREATMENT CENTER-3385			
3350	BUREAU CHIEF-HEALTH.....	1	53,952
3622	HOSPITAL AIDE.....	1	13,440
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	21,828
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	20,796
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	19,764
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	18,852
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	17,112
3618	SUPERVISOR OF NURSES.....	1	33,756
3616	HEAD NURSE.....	1	25,152
3615	HOSPITAL NURSE.....	1	29,112
3615	HOSPITAL NURSE.....	1	25,152
3615	HOSPITAL NURSE.....	1	20,664
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	52,920
3539	ALCOHOLISM SERVICES COORDINATOR.....	1	25,272
3536	ALCOHOLISM COUNSELOR.....	1	19,764
3536	ALCOHOLISM COUNSELOR.....	1	16,296
3534	CLINICAL THERAPIST III.....	3	37,236
3534	CLINICAL THERAPIST III.....	1	35,568
3534	CLINICAL THERAPIST III.....	1	30,720
3509	OCCUPATIONAL THERAPIST II.....	1	19,764
3384	PSYCHIATRIST.....	416H	32,52H
3363	PHYSICIAN.....	2	29,52H
3333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE SERVICES).....	1	32,52H
3130	LABORATORY TECHNICIAN III.....	1	21,828
2766	FOOD SERVICE SUPERVISOR.....	1	14,076
2765	FOOD SERVICE WORKER.....	1	14,772
2621	CHIEF HOUSEKEEPER.....	1	20,796
1813	SENIOR STOREKEEPER.....	1	18,852
0809	EXECUTIVE SECRETARY I.....	1	22,908
0805	SECRETARY.....	1	19,764
0683	TELEPHONE OPERATOR.....	1	17,988
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,828
0431	CLERK IV.....	1	22,908
0415	INQUIRY AIDE III.....	1	20,796
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	42,444
2736	CHIEF COOK.....	1	9,97H
2735	COOK.....	2	8,16H
2733	ASSISTANT COOK.....	1	7,08H
	SCHEDULE SALARY ADJUSTMENTS.....		7,261
	SECTION TOTAL.....	42	1,163,311

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following positions are authorized to
be funded subsequent to prior approval
of the Budget Director that federal/State
Funding is available

TESTING-3390

3176 MICROBIOLOGIST I.....	1	19,764
3128 LABORATORY TECHNICIAN I.....	1	13,440
SECTION TOTAL.....		
DIVISION TOTAL.....	332	\$ 9,980,109
ORGANIZATION TOTAL.....	1,048	34,079,833
LESS TURNOVER.....		1,539,072
TOTAL.....		\$32,540,761

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin.

45/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 584,868
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,783
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	589,651
.0126	OFFICE CONVENIENCES.....	600
.0130	POSTAGE.....	4,250
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,560
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	1,605
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,000
.0186	TELEPHONE.....	17,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	49,415
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	475
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	1,475
.0320	GASOLINE.....	1,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,300
*2005.0700	FOR CONTINGENCIES.....	400
	FOR THE PURPOSE OF PROVIDING FINANCIAL	
.9013	SUPPORT FOR VETERAN'S FAIR.....	20,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	20,000
	TO BE EXPENDED FOR THE IMMIGRATION CONTROL AND REFORM ACT WHICH WILL BE REIMBURSED THROUGH FUNDS RECEIVED FROM THE STATE LEGALIZATION IMPACT ASSISTANCE	
.9637	GRANT.....	21,555
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	21,555
*BUDGET LEVEL TOTAL.....		\$ 686,796

Positions and Salaries

Code	Positions	No.	Rate
PROMOTING HUMAN RELATIONS-3005			
9741	DIRECTOR OF HUMAN RELATIONS.....	1	\$ 50,640
9739	DEPUTY DIRECTOR.....	1	40,644
5850	VETERAN LIAISON.....	1	37,236
3966	COMMUNITY RESOURCE SPECIALIST.....	1	21,828
3856	COMMUNITY LIAISON.....	1	38,928
3856	COMMUNITY LIAISON.....	1	33,888
3013	HUMAN RELATIONS OFFICER III.....	1	32,244
3008	HUMAN RELATIONS OFFICER II.....	1	27,852
3008	HUMAN RELATIONS OFFICER II.....	1	22,908
3008	HUMAN RELATIONS OFFICER II.....	1	21,828
3008	HUMAN RELATIONS OFFICER II.....	1	20,796
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,888
0810	EXECUTIVE SECRETARY II.....	1	30,720
0810	EXECUTIVE SECRETARY II.....	1	27,852
0809	EXECUTIVE SECRETARY I.....	1	17,988
0797	RECEPTIONIST.....	1	15,528
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		2,783
SECTION TOTAL.....		17	492,323

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following positions are authorized to be funded from the State Legalization Impact Assistance Grant. The Commission must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.

IMMIGRATION REFORM AND CONTROL ACT
ADMINISTRATION-3040

3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	33,888
3008	HUMAN RELATIONS OFFICER II.....	1	20,796
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	40,644
	SECTION TOTAL.....	3	95,328
	DIVISION TOTAL.....	20	\$ 587,851

100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY

The Department on Aging and Disability develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the disabled.

47/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,342,884
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,635
*2005.0000	FOR PERSONAL SERVICES.....	1,358,519
.0125	OFFICE AND BUILDING SERVICES.....	37,200
.0126	OFFICE CONVENIENCES.....	400
.0130	POSTAGE.....	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	118,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	23,600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	4,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	2,000
.0178	FREIGHT AND EXPRESS CHARGES.....	700
.0186	TELEPHONE.....	24,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	232,700
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,000
	DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240	TRANSPORT SERVICES.....	7,500
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	12,000
.0330	FOOD.....	202,000
.0340	MATERIAL AND SUPPLIES.....	200
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	212,700
.0422	OFFICE MACHINES.....	1,000
*2005.0400	FOR EQUIPMENT.....	1,000
*2005.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 1,817,419

100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
3012	COMMISSIONER ON AGING AND DISABILITY....	1	\$ 60,000
0313	ASSISTANT COMMISSIONER.....	1	44,364
3037	ELDERLY AIDE III.....	1,000H	7.38H
3036	ELDERLY AIDE II.....	1	17,112
3036	ELDERLY AIDE II.....	1	14,076
3036	ELDERLY AIDE II.....	1,000H	7.06H
3032	REGIONAL DIRECTOR-AGING AND DISABILITY..	1	29,280
3031	SPECIALIST IN AGING/DISABILITY II.....	1	30,720
3031	SPECIALIST IN AGING/DISABILITY II.....	2	29,280
3031	SPECIALIST IN AGING/DISABILITY II.....	1	21,828
3031	SPECIALIST IN AGING/DISABILITY II.....	2	22,908
3030	SPECIALIST IN AGING/DISABILITY I.....	1	21,828
3030	SPECIALIST IN AGING/DISABILITY I.....	1	19,764
3023	CHIEF SPECIALIST IN AGING AND DISABILITY.....	1	35,568
3020	SPECIALIST IN AGING/DISABILITY III.....	3	38,928
3020	SPECIALIST IN AGING/DISABILITY III.....	1	33,888
3020	SPECIALIST IN AGING/DISABILITY III.....	1	32,244
3020	SPECIALIST IN AGING/DISABILITY III.....	2	30,720
3011	DEPUTY COMMISSIONER ON DISABILITY.....	1	50,640
3007	DEPUTY COMMISSIONER ON AGING.....	1	50,640
3004	DIRECTOR OF PLANNING OF AGING/DISABILITY	1	40,644
1937	ASSISTANT TO COMMISSIONER.....	1	29,280
1746	PROGRAM SPECIALIST II.....	1	30,720
1728	PROGRAM ANALYST II.....	1	21,828
1725	RESEARCH ASSISTANT.....	1	17,988
1340	PERSONNEL ASSISTANT I.....	1	14,772
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	22,908
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST...	1	26,556
0826	PRINCIPAL TYPIST.....	1	17,112
0825	PRINCIPAL STENOGRAPHER.....	2	18,852
0823	SENIOR STENOGRAPHER.....	1	12,852
0810	EXECUTIVE SECRETARY II.....	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	20,796
0809	EXECUTIVE SECRETARY I.....	1	19,764
0805	SECRETARY.....	1	20,796
0805	SECRETARY.....	1	16,296
0430	CLERK III.....	1	17,988
0429	CLERK II.....	1	12,852
0418	OFFICE PROPERTY CUSTODIAN.....	1	12,252
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	54,552
0308	STAFF ASSISTANT.....	1	22,908
0308	STAFF ASSISTANT.....	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		15,635
	SECTION TOTAL.....	49	1,371,975
	DIVISION TOTAL.....	49	1,371,975
	LESS TURNOVER.....		13,456
	TOTAL.....		\$ 1,358,519

100-CORPORATE FUND

CHICAGO COMMISSION ON WOMEN'S AFFAIRS

The Chicago Commission on Women's Affairs, of which the Executive Director is a member, is charged with advising and making recommendations to the Corporate Authorizes on matters relating to Chicago's women and to act as a liaison with other units of government and women's organizations.

49/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 233,496
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,152
*2005.0000	FOR PERSONAL SERVICES.....	235,648
.0126	OFFICE CONVENIENCES.....	300
.0130	POSTAGE.....	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	26,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	12,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	11,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,400
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	3,500
.0186	TELEPHONE.....	4,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	69,500
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000
.0422	OFFICE MACHINES.....	800
.0424	FURNITURE AND FURNISHINGS.....	500
*2005.0400	FOR EQUIPMENT.....	1,300
*2005.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 311,848

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9776	ASSISTANT DIRECTOR.....	1	\$ 38,928
9775	DIRECTOR OF OFFICE OF WOMEN'S AFFAIRS...	1	42,444
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	33,888
2056	RESEARCH ASSOCIATE.....	1	35,568
1746	PROGRAM SPECIALIST II.....	1	26,556
0826	PRINCIPAL TYPIST.....	1	16,296
0809	EXECUTIVE SECRETARY I.....	1	17,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,152
	SECTION TOTAL.....	8	235,648
DIVISION TOTAL.....		8	\$ 235,648

LATINO AFFAIRS COMMISSION

The Latino Affairs Commission is charged with advising and making recommendations to the corporate authorities on matters relating to Chicago's Latino population and to act as a liaison with other units of government and Latino organizations.

51/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 195,636
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,065
*2005.0000	FOR PERSONAL SERVICES.....	199,701
.0126	OFFICE CONVENIENCES.....	500
.0130	POSTAGE.....	5,700
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	11,000
.0146	STUDIES.....	7,600
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	8,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,250
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,600
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0186	TELEPHONE.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	43,150
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	475
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	1,475
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,925
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,025
*2005.0700	FOR CONTINGENCIES.....	2,300
	TO PROVIDE FUNDING FOR THE 1988 NATION- AL CONFERENCE OF LATINO ELECTED AND	
.9062	APPOINTED OFFICIALS.....	12,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	12,000
*BUDGET LEVEL TOTAL.....		\$ 263,651

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 42,444
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	33,888
2056	RESEARCH ASSOCIATE.....	1	37,236
1749	DIRECTOR OF PROGRAM SERVICES.....	1	33,888
0810	EXECUTIVE SECRETARY II.....	1	22,908
0308	STAFF ASSISTANT.....	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		4,065
	SECTION TOTAL.....	6	199,701
	DIVISION TOTAL.....	6	\$ 199,701

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,038,606
.0015	SCHEDULE SALARY ADJUSTMENTS.....	40,250
.0020	OVERTIME.....	60,000
*2005.0000	FOR PERSONAL SERVICES.....	4,138,856
.0125	OFFICE AND BUILDING SERVICES.....	2,000
.0130	POSTAGE.....	3,800
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	600,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	33,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,000
.0155	RENTAL OF PROPERTY.....	95,430
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,545
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	800
.0169	TECHNICAL MEETING COSTS.....	37,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	9,400
.0184	ELECTRICITY.....	13,485
.0186	TELEPHONE.....	33,401
*2005.0100	FOR CONTRACTUAL SERVICES.....	846,361
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	800
.0270	LOCAL TRANSPORTATION.....	700
*2005.0200	FOR TRAVEL.....	1,500
.0330	FOOD.....	3,000,000
.0340	MATERIAL AND SUPPLIES.....	1,500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,008,000
.0422	OFFICE MACHINES.....	3,815
.0423	COMMUNICATION DEVICES.....	9,032
.0424	FURNITURE AND FURNISHINGS.....	1,440
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	15,500
*2005.0400	FOR EQUIPMENT.....	29,787
.9011	SPECIAL PROJECTS FOR YOUTH DEVELOPMENT.	63,400
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	3,000,000
	SUMMER YOUTH SHOWCASE WHICH RECOGNIZED	
.9096	ACADEMIC AND ATHLETIC ACHIEVEMENTS....	275,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,338,400
	*BUDGET LEVEL TOTAL.....	\$11,362,904

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
DIVISION OF ADMINISTRATION-3005			
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	2	\$ 52,920
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	62,000
9706	COMMISSIONER OF HUMAN SERVICES.....	1	77,000
0810	EXECUTIVE SECRETARY II.....	1	29,280
0308	STAFF ASSISTANT.....	1	24,060
0308	STAFF ASSISTANT.....	1	22,908
	SECTION TOTAL.....	7	321,088
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	52,920
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	30,720
0429	CLERK II.....	1	17,112
0147	PRINCIPAL ACCOUNT CLERK.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,056
	SECTION TOTAL.....	4	124,716
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
3507	SENIOR HEALTH RESOURCES OFFICER.....	1	32,244
3506	HEALTH RESOURCES OFFICER.....	1	22,908
3044	DIRECTOR COMMUNITY RESOURCES.....	1	50,640
2918	CHIEF PLANNING ANALYST.....	1	32,244
2902	CHIEF RESEARCH ANALYST.....	1	40,644
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	54,552
1431	DIRECTOR OF HEALTH SYSTEMS PLANNING.....	1	42,444
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		959
	SECTION TOTAL.....	8	299,543
COMMUNITY AND FAMILY SERVICES-3020			
7102	DISPATCH CLERK.....	1	18,852
3893	SUPERVISING COMMUNITY SERVICE SPECIALIST.....	1	26,556
3892	COMMUNITY SERVICE SPECIALIST.....	3	22,908
3892	COMMUNITY SERVICE SPECIALIST.....	1	21,828
3892	COMMUNITY SERVICE SPECIALIST.....	3	20,796
3839	HUMAN SERVICE WORKER II.....	4	22,908
3839	HUMAN SERVICE WORKER II.....	1	21,828
3839	HUMAN SERVICE WORKER II.....	1	18,852
3838	HUMAN SERVICE WORKER III.....	1	27,852
3838	HUMAN SERVICE WORKER III.....	1	26,556
3838	HUMAN SERVICE WORKER III.....	7	25,272
3838	HUMAN SERVICE WORKER III.....	1	20,796
3826	HUMAN SERVICE SPECIALIST II.....	1	30,720
3826	HUMAN SERVICE SPECIALIST II.....	1	32,244
3817	DISTRICT MANAGER-HS.....	2	46,368
3817	DISTRICT MANAGER-HS.....	1	44,364
3817	DISTRICT MANAGER-HS.....	3	32,244
3817	DISTRICT MANAGER-HS.....	1	30,720
2940	COMMUNITY INTERVENTION WORKER.....	1	27,852
2940	COMMUNITY INTERVENTION WORKER.....	1	26,556
2940	COMMUNITY INTERVENTION WORKER.....	5	25,272
2940	COMMUNITY INTERVENTION WORKER.....	2	24,060
2940	COMMUNITY INTERVENTION WORKER.....	1	22,908
2940	COMMUNITY INTERVENTION WORKER.....	1	20,796
2940	COMMUNITY INTERVENTION WORKER.....	2	19,764
2908	SHIFT COORDINATOR.....	1	30,720
2908	SHIFT COORDINATOR.....	1	25,272
2903	DIRECTOR, COMMUNITY SERVICES.....	1	40,644
1233	LICENSING COORDINATOR.....	1	32,244
0832	WORD PROCESSING OPERATOR II.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		18,330
	SECTION TOTAL.....	52	1,390,410

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHILDREN AND YOUTH SERVICES-3025			
3877	YOUTH SERVICES COORDINATOR.....	1	29,280
3877	YOUTH SERVICES COORDINATOR.....	2	27,852
3877	YOUTH SERVICES COORDINATOR.....		
3840	HUMAN SERVICE WORKER I.....	1	22,908
3839	HUMAN SERVICE WORKER II.....	1	22,908
3839	HUMAN SERVICE WORKER II.....	1	18,852
3838	HUMAN SERVICE WORKER III.....	1	25,272
3838	HUMAN SERVICE WORKER III.....	1	24,060
3812	DIRECTOR OF HUMAN SERVICES.....	1	40,644
3006	UNIT ASSISTANT.....	1	16,296
1912	PROJECT COORDINATOR.....	1	32,244
1912	PROJECT COORDINATOR.....	1	27,852
0836	SENIOR TYPIST.....	2	17,112
0810	EXECUTIVE SECRETARY II.....	1	27,852
0308	STAFF ASSISTANT.....	1	24,060
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		5,323
	SECTION TOTAL.....	17	421,555
CHICAGO INTERVENTION NETWORK-3030			
7102	DISPATCH CLERK.....	1	14,772
7102	DISPATCH CLERK.....	2	14,076
7102	DISPATCH CLERK.....	1	13,440
3872	ASSISTANT DIRECTOR OF CIN PROGRAM.....	1	50,640
3871	DIRECTOR OF CIN PROGRAM.....	1	40,644
3868	AREA MANAGER OF CIN PROGRAM.....	2	32,244
3868	AREA MANAGER OF CIN PROGRAM.....	2	30,720
3868	AREA MANAGER OF CIN PROGRAM.....		
3831	YOUTH INTERVENTION WORKER.....	14	21,828
3831	YOUTH INTERVENTION WORKER.....	16	20,796
3831	YOUTH INTERVENTION WORKER.....	9	19,764
3831	YOUTH INTERVENTION WORKER.....	7	18,852
3831	YOUTH INTERVENTION WORKER.....		
3830	SENIOR YOUTH INTERVENTION WORKER.....	5	24,060
3830	SENIOR YOUTH INTERVENTION WORKER.....	4	22,908
3830	SENIOR YOUTH INTERVENTION WORKER.....	2	21,828
3529	SUPERVISOR OF COMMUNICATION CENTER.....	2	21,828
0836	SENIOR TYPIST.....	3	14,076
0836	SENIOR TYPIST.....	2	12,852
0836	SENIOR TYPIST.....		
0805	SECRETARY.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		14,582
	SECTION TOTAL.....	75	1,620,614
	DIVISION TOTAL.....	163	4,177,926
	LESS TURNOVER.....		99,070
	TOTAL.....		\$ 4,078,856

100-CORPORATE FUND

POLICE BOARD

55/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 78,012
.0010	SALARIES AND WAGES-ON VOUCHER.....	69,000
*2005.0000	FOR PERSONAL SERVICES.....	147,012
.0130	POSTAGE.....	1,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,000
.0143	COURT REPORTING.....	46,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400
.0169	TECHNICAL MEETING COSTS.....	500
*2005.0100	FOR CONTRACTUAL SERVICES.....	51,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	800
.0424	FURNITURE AND FURNISHINGS.....	8,000
*2005.0400	FOR EQUIPMENT.....	8,000
*2005.0700	FOR CONTINGENCIES.....	7,200
*BUDGET LEVEL TOTAL.....		\$ 214,012

Positions and Salaries

Code	Positions	No.	Rate
POLICE BOARD-3005			
9840	HEARING OFFICER.....	\$	75.00H
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	42,444
0432	SUPERVISING CLERK.....	1	35,568
	SECTION TOTAL.....	2	78,012
DIVISION TOTAL.....		2	\$ 78,012

100-CORPORATE FUND

DEPARTMENT OF POLICE
DEPARTMENT ADMINISTRATION

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	484,896,664
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,580,913
.0020	OVERTIME.....	16,219,080
.0021	HOLIDAY PREMIUM PAY.....	4,386,000
.0022	CONTRACT COSTS.....	3,015,000
.0025	VACATION RELIEF.....	215,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	2,265,000
.0091	UNIFORM ALLOWANCE.....	7,896,950
*1005.0000	FOR PERSONAL SERVICES.....	521,474,607
.0125	OFFICE AND BUILDING SERVICES.....	18,000
.0130	POSTAGE.....	170,856
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	315,787
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	85,000
	ACCOUNTING AND AUDITING AT THE DIR- ECTION OF THE CHAIRMAN OF THE COMMIT- TEE ON FINANCE; THE CRITERIA FOR THE SELECTION AND THE CONDITION UNDER WHICH THE WORK IS TO BE PERFORMED SHALL BE DETERMINED BY THE COMMITTEE ON FIN-	
.0142	ANCE.....	13,000
.0145	LEGAL EXPENSES.....	40,000
.0146	STUDIES.....	10,000
.0148	TESTING AND INSPECTING.....	4,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	141,750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	9,200
.0152	ADVERTISING.....	500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	526,000
.0155	RENTAL OF PROPERTY.....	408,700
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	302,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	134,970
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	336,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,300,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,600
.0169	TECHNICAL MEETING COSTS.....	22,000
.0170	SURETY BOND PREMIUMS.....	2,500
.0172	INSURANCE PREMIUMS.....	6,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	776,265
.0178	FREIGHT AND EXPRESS CHARGES.....	5,500
.0182	GAS.....	930,000
.0184	ELECTRICITY.....	1,826,700
.0185	WASTE DISPOSAL SERVICES.....	6,300
.0186	TELEPHONE.....	3,283,632
*1005.0100	FOR CONTRACTUAL SERVICES.....	10,690,260
.0270	LOCAL TRANSPORTATION.....	36,800
*1005.0200	FOR TRAVEL.....	36,800
.0313	CLEANING AND SANITATION SUPPLIES.....	264,000
.0330	FOOD.....	141,330
.0338	LICENSE STICKERS, TAGS AND PLATES.....	80,000
.0340	MATERIAL AND SUPPLIES.....	2,100,882
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	69,500
.0345	APPARATUS AND INSTRUMENTS.....	12,500
.0348	BOOKS AND RELATED MATERIALS.....	74,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,231,552
.0360	REPAIR PARTS AND MATERIALS.....	521,200

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code		Amounts
		Appropriated
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,334,500
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	1,500
*1005.0300	FOR COMMODITIES AND MATERIALS.....	6,831,064
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,085
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	10,300
.0410	EQUIPMENT FOR BUILDINGS.....	32,000
.0411	GARAGE EQUIPMENT AND MACHINERY.....	3,500
.0422	OFFICE MACHINES.....	60,360
.0423	COMMUNICATION DEVICES.....	26,700
.0424	FURNITURE AND FURNISHINGS.....	123,200
.0430	LIVESTOCK.....	2,000
.0440	MACHINERY AND EQUIPMENT.....	17,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	18,000
*1005.0400	FOR EQUIPMENT.....	301,145
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	84,300
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	84,300
*1005.0700	FOR CONTINGENCIES.....	100,000
.0931	FOR PAYMENT OF NON-TORT JUDGEMENTS.....	1,715,000
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,715,000
.9014	AUXILIARY POLICE FORCE EXPENSE.....	250,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	1,532,600
.9098	EMERGENCY RESERVE FUND.....	
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,782,600
*BUDGET LEVEL TOTAL.....		543,015,776

(Policemens's Annuity and Benefit Fund.....\$71,221,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-DEPARTMENTAL-3005			
9666	SUPERINTENDENT OF POLICE.....	1	\$ 96,000
9715	DIRECTOR OF NEWS AFFAIRS.....	1	63,650
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	63,650
9756	EXECUTIVE ASSISTANT.....	1	67,812
9161	POLICE OFFICER.....	1	38,358
9161	POLICE OFFICER.....	1	35,952
9161	POLICE OFFICER.....	1	34,755
9161	POLICE OFFICER.....	1	33,570
9161	POLICE OFFICER.....	1	32,442
9017	POLICE LEGAL OFFICER III.....	1	42,012
9016	POLICE LEGAL OFFICER II.....	1	45,468
9015	POLICE LEGAL OFFICER I.....	1	41,595
9015	POLICE LEGAL OFFICER I.....	1	40,320
0836	SENIOR TYPIST.....	1	17,112
0826	PRINCIPAL TYPIST.....	1	19,764
0823	SENIOR STENOGRAPHER.....	1	19,764
0810	EXECUTIVE SECRETARY II.....	1	27,852
0805	SECRETARY.....	1	20,796
0429	CLERK II.....	1	12,852
0413	INQUIRY AIDE I.....	1	18,852
0308	STAFF ASSISTANT.....	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		3,584
SECTION TOTAL.....		23	845,184
OFFICE OF PROFESSIONAL STANDARDS-3010			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	67,812
9712	ADMINISTRATOR-OPS.....	2	63,650
9195	COORDINATOR OF OPERATIONS-OPS.....	1	42,444
9183	INVESTIGATOR-OPS I.....	1	27,852
9183	INVESTIGATOR-OPS I.....	19	26,556
9183	INVESTIGATOR-OPS I.....		
9182	INVESTIGATOR-OPS II.....	1	38,928

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED			
9182	INVESTIGATOR-OPS II.....	2	37,236
9182	INVESTIGATOR-OPS II.....	5	33,888
9182	INVESTIGATOR-OPS II.....	4	32,244
9182	INVESTIGATOR-OPS II.....	5	30,720
9182	INVESTIGATOR-OPS II.....	6	29,280
9182	INVESTIGATOR-OPS II.....		
9181	INVESTIGATOR-OPS III.....	1	38,928
9181	INVESTIGATOR-OPS III.....	2	37,236
9181	INVESTIGATOR-OPS III.....	3	35,568
9181	INVESTIGATOR-OPS III.....	4	33,888
9181	INVESTIGATOR-OPS III.....	4	32,244
9179	INVESTIGATOR-OPS IV.....	3	42,444
9179	INVESTIGATOR-OPS IV.....	2	40,644
9179	INVESTIGATOR-OPS IV.....	1	38,928
9179	INVESTIGATOR-OPS IV.....	1	37,236
9179	INVESTIGATOR-OPS IV.....	1	35,568
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	27,852
0836	SENIOR TYPIST.....	1	17,988
0836	SENIOR TYPIST.....	2	17,112
0825	PRINCIPAL STENOGRAPHER.....	1	20,796
0825	PRINCIPAL STENOGRAPHER.....	1	18,852
0810	EXECUTIVE SECRETARY II.....	1	25,272
0810	EXECUTIVE SECRETARY II.....	2	24,060
0430	CLERK III.....	1	19,764
0429	CLERK II.....	1	17,112
0429	CLERK II.....	1	15,528
0428	CLERK I.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		25,812
	SECTION TOTAL.....	82	2,601,448
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	67,812
9175	CAPTAIN.....	1	54,135
9174	POLICE AGENT.....	2	40,320
9174	POLICE AGENT.....	3	39,156
9174	POLICE AGENT.....	4	37,752
9174	POLICE AGENT.....	8	36,483
9174	POLICE AGENT.....	4	35,262
9174	POLICE AGENT.....	2	34,071
9174	POLICE AGENT.....		
9173	LIEUTENANT.....	4	49,770
9173	LIEUTENANT.....		
9171	SERGEANT.....	5	45,642
9171	SERGEANT.....	5	44,310
9171	SERGEANT.....	13	42,927
9171	SERGEANT.....	19	41,595
9171	SERGEANT.....	6	40,320
9171	SERGEANT.....		
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	3	37,287
9161	POLICE OFFICER.....	3	35,952
9161	POLICE OFFICER.....	11	34,755
9161	POLICE OFFICER.....	8	33,570
9161	POLICE OFFICER.....	10	32,442
9161	POLICE OFFICER.....	1	29,424
9161	POLICE OFFICER.....	1	27,990
9161	POLICE OFFICER.....	1	24,939
0836	SENIOR TYPIST.....	1	16,296
0836	SENIOR TYPIST.....	1	14,076
0826	PRINCIPAL TYPIST.....	2	20,796
0825	PRINCIPAL STENOGRAPHER.....	2	14,076
0823	SENIOR STENOGRAPHER.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		18,989

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020 - CONTINUED			
	SECTION TOTAL.....	126	4,736,621
	DIVISION TOTAL.....	231	\$ 8,183,253

100-CORPORATE FUND

DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-ADMINISTRATIVE SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 78,300
9173	LIEUTENANT.....	1	46,869
9171	SERGEANT.....	1	41,595
9171	SERGEANT.....	1	40,320
0810	EXECUTIVE SECRETARY II.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,427
	SECTION TOTAL.....	5	237,363
FINANCE-3025			
9753	DIRECTOR OF POLICE FINANCE.....	1	63,650
9019	ASSISTANT SUPERVISOR OF POLICE PAYROLLS.....	1	38,928
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	50,640
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	44,364
0826	PRINCIPAL TYPIST.....	1	17,988
0805	SECRETARY.....	1	21,828
0669	REMOTE TERMINAL OPERATOR.....	2	19,764
0669	REMOTE TERMINAL OPERATOR.....	2	18,852
0669	REMOTE TERMINAL OPERATOR.....	4	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,908
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,796
0432	SUPERVISING CLERK.....	1	30,720
0432	SUPERVISING CLERK.....	1	29,280
0431	CLERK IV.....	1	20,796
0430	CLERK III.....	1	21,828
0430	CLERK III.....	1	18,852
0430	CLERK III.....	1	15,528
0429	CLERK II.....	2	17,112
0429	CLERK II.....	1	16,296
0345	CONTRACTS COORDINATOR.....	1	42,444
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	37,236
0308	STAFF ASSISTANT.....	1	26,556
0308	STAFF ASSISTANT.....	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0190	ACCOUNTING TECHNICIAN II.....	1	26,556
0154	CHIEF ACCOUNTANT.....	1	37,236
0153	MANAGER OF FISCAL OPERATIONS.....	1	53,952
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,828
0147	PRINCIPAL ACCOUNT CLERK.....	2	20,796
0103	ACCOUNTANT III.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		10,930
	SECTION TOTAL.....	41	1,065,684
PERSONNEL-3030			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	63,650
9173	LIEUTENANT.....	1	49,770
9173	LIEUTENANT.....	1	46,869
9173	LIEUTENANT.....	1	48,288
9171	SERGEANT.....	1	45,642
9171	SERGEANT.....	1	44,310
9171	SERGEANT.....	1	42,927
9171	SERGEANT.....	3	41,595
9171	SERGEANT.....	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	36,483
9161	POLICE OFFICER.....	2	37,287
9161	POLICE OFFICER.....	4	35,952
9161	POLICE OFFICER.....	5	34,755
9161	POLICE OFFICER.....	5	33,570
9161	POLICE OFFICER.....	1	32,442

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL-3030 - CONTINUED			
9189	INVESTIGATOR-POLICE RECRUIT.....	1	30,720
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	4,080H	33,52H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	8,570H	29,52H
3370	MEDICAL DIRECTOR-CPO.....	1	36,52H
3134	MEDICAL TECHNOLOGIST II.....	1	30,720
3134	MEDICAL TECHNOLOGIST II.....	1	25,272
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	42,444
1383	PERSONNEL TECHNICIAN III.....	4	33,888
1383	PERSONNEL TECHNICIAN III.....		
1382	PERSONNEL TECHNICIAN II.....	3	26,556
1382	PERSONNEL TECHNICIAN II.....	1	25,272
1382	PERSONNEL TECHNICIAN II.....	1	21,828
0836	SENIOR TYPIST.....	1	14,076
0834	TYPIST.....	1	14,076
0834	TYPIST.....	1	12,252
0826	PRINCIPAL TYPIST.....	1	18,852
0826	PRINCIPAL TYPIST.....	1	17,112
0805	SECRETARY.....	1	20,796
0805	SECRETARY.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	4	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,828
0430	CLERK III.....	1	20,796
0430	CLERK III.....	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272
0301	ADMINISTRATIVE ASSISTANT I.....	2	18,852
0301	ADMINISTRATIVE ASSISTANT I.....		
	SCHEDULE SALARY ADJUSTMENTS.....		7,993
	SECTION TOTAL.....	71	2,617,670
TRAINING POLICE PERSONNEL-3035			
9744	DIRECTOR OF TRAINING.....	1	63,650
9175	CAPTAIN.....	1	52,836
9173	LIEUTENANT.....	1	49,770
9173	LIEUTENANT.....	1	48,288
9171	SERGEANT.....	4	45,642
9171	SERGEANT.....	3	44,310
9171	SERGEANT.....	5	42,927
9171	SERGEANT.....	5	41,595
9171	SERGEANT.....	3	40,320
9171	SERGEANT.....		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	37,752
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	36,483
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	37,752
9161	POLICE OFFICER.....	6	35,952
9161	POLICE OFFICER.....	16	34,755
9161	POLICE OFFICER.....	9	33,570
9161	POLICE OFFICER.....	11	32,442
9161	POLICE OFFICER.....		
9044	PHYSICAL FITNESS COORDINATOR.....	1	50,640
0923	FILM PRODUCER.....	1	18,852
0836	SENIOR TYPIST.....	1	16,296
0826	PRINCIPAL TYPIST.....	1	21,828
0826	PRINCIPAL TYPIST.....	1	19,764
0823	SENIOR STENOGRAPHER.....	1	18,852
0692	REPROGRAPHICS TECHNICIAN I.....	1	14,076

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAINING POLICE PERSONNEL-3035 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	1	18,852
0430	CLERK III.....	1	16,296
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,556
5035	ELECTRICAL MECHANIC.....	1	19,304
	SCHEDULE SALARY ADJUSTMENTS.....		10,353
	SECTION TOTAL.....	84	3,037,994
DATA SYSTEMS-3040			
ADMINISTRATION-4005			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	63,650
9161	POLICE OFFICER.....	1	37,287
9161	POLICE OFFICER.....	2	35,952
9161	POLICE OFFICER.....		
0826	PRINCIPAL TYPIST.....	1	14,076
0825	PRINCIPAL STENOGRAPHER.....	1	14,076
0429	CLERK II.....	1	17,112
0308	STAFF ASSISTANT.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,991
	SUB-SECTION TOTAL.....	8	251,816
POLICE SYSTEMS-4010			
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	45,468
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	38,928
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	37,236
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	48,456
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	44,364
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	40,644
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	38,928
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,568
1171	APPLICATIONS DESIGNER.....	1	30,720
1171	APPLICATIONS DESIGNER.....	1	29,280
1171	APPLICATIONS DESIGNER.....	1	26,556
1171	APPLICATIONS DESIGNER.....	1	24,060
1171	APPLICATIONS DESIGNER.....	2	22,908
1170	SENIOR APPLICATIONS DESIGNER.....	1	42,444
1170	SENIOR APPLICATIONS DESIGNER.....	1	35,568
1170	SENIOR APPLICATIONS DESIGNER.....	1	33,888
1170	SENIOR APPLICATIONS DESIGNER.....	1	32,244
1170	SENIOR APPLICATIONS DESIGNER.....	1	29,280
1169	CHIEF APPLICATIONS DESIGNER.....	1	33,888
1166	CHIEF SYSTEMS ENGINEER.....	2	52,920
1166	CHIEF SYSTEMS ENGINEER.....	1	44,364
1166	CHIEF SYSTEMS ENGINEER.....	1	38,928
1129	MANAGER OF POLICE DATA SYSTEMS.....	1	44,364
1108	DATA BASE ANALYST III.....	1	44,364
1106	DATA BASE ANALYST II.....	1	30,720
0644	DOCUMENTATION LIBRARIAN.....	1	20,796
0644	DOCUMENTATION LIBRARIAN.....	1	19,764
0644	DOCUMENTATION LIBRARIAN.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		15,179
	SUB-SECTION TOTAL.....	32	1,165,607
POLICE OPERATIONS-4015			
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	44,364
1130	MANAGER OF POLICE OPERATIONS.....	1	53,952
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	27,852
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	19,764
0669	REMOTE TERMINAL OPERATOR.....	8	18,852
0669	REMOTE TERMINAL OPERATOR.....	12	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	2	13,440
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	22,908
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	21,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	20,796

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	19,764
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	18,852
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	26,556
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	22,908
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,828
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,764
0660	COMPUTER CONSOLE OPERATOR.....	1	19,764
0660	COMPUTER CONSOLE OPERATOR.....	2	16,296
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	25,272
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	35,568
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	29,280
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	24,060
0633	DATA OUTPUT HANDLER.....	2	15,528
0632	DATA CONTROLLER.....	3	21,828
0632	DATA CONTROLLER.....	3	20,796
0632	DATA CONTROLLER.....	1	19,764
0632	DATA CONTROLLER.....	2	18,852
0632	DATA CONTROLLER.....	1	16,296
0631	SENIOR DATA CONTROLLER.....	2	26,556
0631	SENIOR DATA CONTROLLER.....	1	25,272
0631	SENIOR DATA CONTROLLER.....	1	17,112
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	32,244
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	27,852
0430	CLERK III.....	1	21,828
0429	CLERK II.....	2	18,852
0429	CLERK II.....	2	17,988
0429	CLERK II.....	2	17,112
0429	CLERK II.....	1	16,296
0429	CLERK II.....	2	15,528
0429	CLERK II.....	2	14,076
0429	CLERK II.....	1	12,852
0429	CLERK II.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		15,898
	SUB-SECTION TOTAL.....	81	1,690,642
TELECOMMUNICATION/SOFTWARE-4020			
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	30,720
1168	SYSTEMS ENGINEER.....	1	30,720
1166	CHIEF SYSTEMS ENGINEER.....	1	48,456
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	42,444
1150	SENIOR SYSTEMS PROGRAMMER.....	1	32,244
1150	SENIOR SYSTEMS PROGRAMMER.....	1	27,852
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	40,644
	SCHEDULE SALARY ADJUSTMENTS.....		4,959
	SUB-SECTION TOTAL.....	7	258,039
	SECTION TOTAL.....	128	3,386,104
AUDITING AND INTERNAL CONTROL-3045			
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	63,650
9173	LIEUTENANT.....	4	51,018
9173	LIEUTENANT.....	6	49,770
9173	LIEUTENANT.....	5	48,288
9173	LIEUTENANT.....	2	46,869
9173	LIEUTENANT.....		
9171	SERGEANT.....	1	42,927
9171	SERGEANT.....	1	40,320
9161	POLICE OFFICER.....	1	33,570
9161	POLICE OFFICER.....	1	32,442
0833	WORD PROCESSING OPERATOR I.....	1	14,772
0825	PRINCIPAL STENOGRAPHER.....	1	18,852
0823	SENIOR STENOGRAPHER.....	1	13,440
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0429	CLERK II.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,427

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING AND INTERNAL CONTROL-3045 - CONTINUED			
SECTION TOTAL.....		27	1,135,370
RESEARCH AND DEVELOPMENT-3050			
9716	DIRECTOR RESEARCH AND DEVELOPMENT.....	1	63,650
9175	CAPTAIN.....	1	54,918
9173	LIEUTENANT.....	2	49,770
9171	SERGEANT.....	1	42,927
9171	SERGEANT.....	3	41,595
9171	SERGEANT.....	1	40,320
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	37,752
9161	POLICE OFFICER.....	2	35,952
9161	POLICE OFFICER.....	2	33,570
9161	POLICE OFFICER.....	2	32,442
1735	SENIOR STATISTICIAN.....	1	33,888
1157	PRINCIPAL METHODS ANALYST.....	1	32,244
1157	PRINCIPAL METHODS ANALYST.....	1	30,720
1157	PRINCIPAL METHODS ANALYST.....	1	27,852
1155	SENIOR METHODS ANALYST.....	1	27,852
0836	SENIOR TYPIST.....	1	12,852
0805	SECRETARY.....	1	19,764
0415	INQUIRY AIDE III.....	1	17,988
0308	STAFF ASSISTANT.....	1	32,244
SCHEDULE SALARY ADJUSTMENTS.....			2,893
SECTION TOTAL.....		26	941,379
PROFESSIONAL COUNSELING SERVICE-3055			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	48,323
9161	POLICE OFFICER.....	1	34,755
9161	POLICE OFFICER.....	1	33,570
9161	POLICE OFFICER.....	1	24,939
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	41,595
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	40,644
0826	PRINCIPAL TYPIST.....	1	17,988
SCHEDULE SALARY ADJUSTMENTS.....			1,350
SECTION TOTAL.....		7	243,164
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3060			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	63,650
9171	SERGEANT.....	1	40,320
9171	SERGEANT.....	4	41,595
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272
SCHEDULE SALARY ADJUSTMENTS.....			1,222
SECTION TOTAL.....		7	296,844
DIVISION TOTAL.....		396	\$12,941,572

100-CORPORATE FUND

DEPARTMENT OF POLICE COMMUNITY SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-COMMUNITY SERVICES-3065			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 78,300
9171	SERGEANT.....	1	42,927
9161	POLICE OFFICER.....	1	37,287
9161	POLICE OFFICER.....	1	32,442
0810	EXECUTIVE SECRETARY II.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,651
	SECTION TOTAL.....	5	220,459
PUBLIC AND INTERNAL INFORMATION-3070			
9717	DIRECTOR OF PUBLIC AND INTERNAL INFORMATION.....	1	63,650
9171	SERGEANT.....	1	44,310
9171	SERGEANT.....	1	42,927
9161	POLICE OFFICER.....	1	35,952
9161	POLICE OFFICER.....	2	33,570
9161	POLICE OFFICER.....	2	32,442
1747	PROGRAM SPECIALIST III.....	1	33,888
1729	PROGRAM ANALYST III.....	1	25,272
0825	PRINCIPAL STENOGRAPHER.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		1,113
	SECTION TOTAL.....	11	393,212
NEIGHBORHOOD RELATIONS-3075			
9718	DIRECTOR OF NEIGHBORHOOD RELATIONS.....	1	63,650
9173	LIEUTENANT.....	1	49,770
9173	LIEUTENANT.....	1	48,288
9171	SERGEANT.....	1	45,642
9171	SERGEANT.....	2	41,595
9171	SERGEANT.....	1	42,927
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	1	37,287
9161	POLICE OFFICER.....	4	35,952
9161	POLICE OFFICER.....	11	34,755
9161	POLICE OFFICER.....	6	33,570
9161	POLICE OFFICER.....	9	32,442
9161	POLICE OFFICER.....		
	SCHEDULE SALARY ADJUSTMENTS.....		5,402
	SECTION TOTAL.....	40	1,472,383
PREVENTIVE SERVICES-3080			
9719	DIRECTOR OF PREVENTATIVE SERVICES.....	1	63,650
9171	SERGEANT.....	1	45,642
9171	SERGEANT.....	1	44,310
9171	SERGEANT.....	2	42,927
9171	SERGEANT.....	1	41,595
9161	POLICE OFFICER.....	2	37,287
9161	POLICE OFFICER.....	6	35,952
9161	POLICE OFFICER.....	6	34,755
9161	POLICE OFFICER.....	4	33,570
9161	POLICE OFFICER.....	3	32,442
9161	POLICE OFFICER.....		
9161	POLICE OFFICER.....		
9180	COMMUNITY SERVICE AIDE.....	17	14,772
9180	COMMUNITY SERVICE AIDE.....	2	14,076
9180	COMMUNITY SERVICE AIDE.....	5	13,440
9180	COMMUNITY SERVICE AIDE.....	5	10,584
9180	COMMUNITY SERVICE AIDE.....		
0825	PRINCIPAL STENOGRAPHER.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		5,576
	SECTION TOTAL.....	57	1,433,557
BEAT REPRESENTATIVE PROGRAM-3085			
2978	PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	52,958

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BEAT REPRESENTATIVE PROGRAM-3085 - CONTINUED			
9171	SERGEANT.....	1	42,927
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	3	33,888
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	7	30,720
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	7	29,280
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	27,852
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	3	25,272
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	2	22,908
3401	PROGRAM PLANNER.....	1	40,644
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	46,368
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	44,364
1761	EVALUATION SPECIALIST I.....	1	26,556
1761	EVALUATION SPECIALIST I.....	2	27,852
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	33,888
1730	PROGRAM ANALYST.....	1	33,888
0825	PRINCIPAL STENOGRAPHER.....	1	19,764
0825	PRINCIPAL STENOGRAPHER.....	4	18,852
0825	PRINCIPAL STENOGRAPHER.....	9	17,988
0825	PRINCIPAL STENOGRAPHER.....	1	16,296
0825	PRINCIPAL STENOGRAPHER.....	5	14,772
0429	CLERK II.....	1	16,296
0429	CLERK II.....	3	15,528
0103	ACCOUNTANT III.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,546
	SECTION TOTAL.....	58	1,491,811
SENIOR CITIZENS SERVICES SECTION-3090			
9760	DIRECTOR-SENIOR CITIZENS SERVICES.....	1	63,650
9173	LIEUTENANT.....	1	49,770
9171	SERGEANT.....	1	44,310
9171	SERGEANT.....	1	42,927
9171	SERGEANT.....	1	41,595
9161	POLICE OFFICER.....	3	38,358
9161	POLICE OFFICER.....	2	37,287
9161	POLICE OFFICER.....	3	35,952
9161	POLICE OFFICER.....	14	34,755
9161	POLICE OFFICER.....	6	33,570
9161	POLICE OFFICER.....	6	32,442
9161	POLICE OFFICER.....	1	27,990
9161	POLICE OFFICER.....		
9205	SENIOR PUBLIC SAFETY AIDE.....	9	18,852
9205	SENIOR PUBLIC SAFETY AIDE.....	12	17,988
9205	SENIOR PUBLIC SAFETY AIDE.....	3	17,112
1746	PROGRAM SPECIALIST II.....	1	30,720
0805	SECRETARY.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		7,731
	SECTION TOTAL.....	66	1,947,527
	DIVISION TOTAL.....	237	\$ 6,958,949

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-OPERATIONAL SERVICES-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 82,500
9784	COORDINATOR OF SPECIAL OPERATIONS.....	1	53,952
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	63,650
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	67,812
9755	ASSISTANT DEPUTY SUPERINTENDENT.....		
9173	LIEUTENANT.....	1	51,018
9173	LIEUTENANT.....	1	49,770
9171	SERGEANT.....	3	42,927
9171	SERGEANT.....	1	41,595
9161	POLICE OFFICER.....	3	38,358
9161	POLICE OFFICER.....	1	37,287
9161	POLICE OFFICER.....	5	35,952
9161	POLICE OFFICER.....	6	34,755
9161	POLICE OFFICER.....	5	33,570
9161	POLICE OFFICER.....	2	32,442
0823	SENIOR STENOGRAPHER.....	1	17,988
0810	EXECUTIVE SECRETARY II.....	1	26,556
0805	SECRETARY.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		6,680
	SECTION TOTAL.....	39	1,654,699
SPECIAL POLICE SERVICES-3125			
8902	COORDINATOR OF SPECIAL SERVICES.....	2	60,000
9175	CAPTAIN.....	1	54,135
9173	LIEUTENANT.....	1	49,770
9173	LIEUTENANT.....	2	48,288
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	49,770
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	48,288
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	46,869
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	45,468
9171	SERGEANT.....	2	45,642
9171	SERGEANT.....	2	44,310
9171	SERGEANT.....	5	42,927
9171	SERGEANT.....	4	41,595
9171	SERGEANT.....	1	33,738
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	39,156
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	9	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..		
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	36,483
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	35,262
9161	POLICE OFFICER.....	5	38,358
9161	POLICE OFFICER.....	5	37,287
9161	POLICE OFFICER.....	8	35,952
9161	POLICE OFFICER.....	19	34,755
9161	POLICE OFFICER.....	10	33,570
9161	POLICE OFFICER.....	12	32,442
9161	POLICE OFFICER.....	4	29,424
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	45,642

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL POLICE SERVICES-3125 - CONTINUED			
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	44,310
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	11	42,927
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	41,595
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	40,320
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	39,042
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....		
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		24,555
	SECTION TOTAL.....	147	5,683,299

PATROL ADMINISTRATION-3260

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	7	67,812
9796	DEPUTY CHIEF.....		
9795	CHIEF OF PATROL DIVISION.....	1	74,592
9749	DIRECTOR OF LABOR RELATIONS.....	1	63,650
9175	CAPTAIN.....	1	54,918
9175	CAPTAIN.....		
9173	LIEUTENANT.....	2	51,018
9173	LIEUTENANT.....	1	49,770
9173	LIEUTENANT.....	2	46,869
9171	SERGEANT.....	16	45,642
9171	SERGEANT.....	10	44,310
9171	SERGEANT.....	7	42,927
9171	SERGEANT.....	3	40,320
9171	SERGEANT.....		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	35,262
9161	POLICE OFFICER.....	8	38,358
9161	POLICE OFFICER.....	7	37,287
9161	POLICE OFFICER.....	7	35,952
9161	POLICE OFFICER.....	5	34,755
9161	POLICE OFFICER.....	4	33,570
9161	POLICE OFFICER.....	4	32,442
9161	POLICE OFFICER.....		
9021	CROSSING GUARD COORDINATOR.....	1	46,368
0805	SECRETARY.....	1	20,796
0430	CLERK III.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		8,019
	SUB-SECTION TOTAL.....	97	4,160,228

DISTRICT LAW ENFORCEMENT-4100

9751	DISTRICT COMMANDER.....	24	63,650
9751	DISTRICT COMMANDER.....	1	58,052
9751	DISTRICT COMMANDER.....		
9175	CAPTAIN.....	53	54,918
9175	CAPTAIN.....	26	54,135
9175	CAPTAIN.....	9	52,836
9175	CAPTAIN.....	1	51,399
9175	CAPTAIN.....		
9173	LIEUTENANT.....	53	51,018
9173	LIEUTENANT.....	83	49,770
9173	LIEUTENANT.....	32	48,288
9173	LIEUTENANT.....	27	46,869
9173	LIEUTENANT.....		
9171	SERGEANT.....	83	45,642

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9171	SERGEANT.....	85	44,310
9171	SERGEANT.....	142	42,927
9171	SERGEANT.....	230	41,595
9171	SERGEANT.....	95	40,320
9171	SERGEANT.....	1	35,433
9171	SERGEANT.....	1	32,109
9171	SERGEANT.....		
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	40,320
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	10	39,156
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	31	37,752
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	68	36,483
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	97	35,262
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	185	34,071
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	7	32,442
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	30,882
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	27,990
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	29,424
9161	POLICE OFFICER.....	305	38,358
9161	POLICE OFFICER.....	441	37,287
9161	POLICE OFFICER.....	742	35,952
9161	POLICE OFFICER.....	1,218	34,755
9161	POLICE OFFICER.....	955	33,570
9161	POLICE OFFICER.....	1,139	32,442
9161	POLICE OFFICER.....	5	30,882
9161	POLICE OFFICER.....	246	29,424
9161	POLICE OFFICER.....	452	27,990
9161	POLICE OFFICER.....	1,228	26,469
9161	POLICE OFFICER.....	7	24,939
9122	DETENTION AIDE.....	35	22,908
9122	DETENTION AIDE.....	11	21,828
9122	DETENTION AIDE.....	7	20,796
9122	DETENTION AIDE.....	7	17,112
9111	CROSSING GUARD (20YR LONGEVITY).....	142	9.10H
9111	CROSSING GUARD (10YR LONGEVITY).....	122	8.65H
9111	CROSSING GUARD (10YR LONGEVITY).....	183	8.25H
9111	CROSSING GUARD.....	216	7.85H
9111	CROSSING GUARD.....	231	7.47H
9111	CROSSING GUARD.....	141	7.10H
9111	CROSSING GUARD.....	14	6.46H
9111	CROSSING GUARD (20YR LONGEVITY).....	87	6.15H
9111	CROSSING GUARD (20YR LONGEVITY).....	109	5.86H
9111	CROSSING GUARD.....		1,150,000
4238	PROPERTY CUSTODIAN.....	3	20,796
0836	SENIOR TYPIST.....	1	19,764
0836	SENIOR TYPIST.....	1	18,852
0836	SENIOR TYPIST.....	5	17,112
0836	SENIOR TYPIST.....	2	16,296
0836	SENIOR TYPIST.....	1	15,528
0836	SENIOR TYPIST.....	1	14,076
0836	SENIOR TYPIST.....	6	12,852
0834	TYPIST.....	1	16,296
0834	TYPIST.....	3	15,528
0834	TYPIST.....	1	14,772
0834	TYPIST.....	3	14,076
0834	TYPIST.....	3	12,852

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
PATROL ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
0834	TYPIST.....	1	12,252
0834	TYPIST.....	6	10,584
0826	PRINCIPAL TYPIST.....	1	17,112
0826	PRINCIPAL TYPIST.....	1	16,296
0823	SENIOR STENOGRAPHER.....	4	19,764
0823	SENIOR STENOGRAPHER.....	1	17,988
0823	SENIOR STENOGRAPHER.....	3	17,112
0823	SENIOR STENOGRAPHER.....	7	12,852
0429	CLERK II.....	1	13,440
0429	CLERK II.....	46	12,852
0428	CLERK I.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		1,581,480
	SUB-SECTION TOTAL.....	9,494	289,130,910
SPECIAL OPERATIONS GROUP-4105			
9796	DEPUTY CHIEF.....	1	67,812
9173	LIEUTENANT.....	1	49,770
9173	LIEUTENANT.....	2	48,288
9171	SERGEANT.....	6	45,642
9171	SERGEANT.....	3	44,310
9171	SERGEANT.....	7	42,927
9171	SERGEANT.....	6	41,595
9171	SERGEANT.....	1	40,320
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	36,483
9161	POLICE OFFICER.....	10	38,358
9161	POLICE OFFICER.....	14	37,287
9161	POLICE OFFICER.....	43	35,952
9161	POLICE OFFICER.....	67	34,755
9161	POLICE OFFICER.....	35	33,570
9161	POLICE OFFICER.....	13	32,442
0810	EXECUTIVE SECRETARY II.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		34,019
	SUB-SECTION TOTAL.....	211	7,679,432
GANG CRIMES INVESTIGATIONS SECTION-4110			
9783	COMMANDER-GANG CRIMES.....	1	63,650
9175	CAPTAIN.....	1	54,918
9175	CAPTAIN.....	2	54,135
9175	CAPTAIN.....		
9173	LIEUTENANT.....	2	51,018
9173	LIEUTENANT.....	3	48,288
9173	LIEUTENANT.....	1	46,869
9173	LIEUTENANT.....		
9171	SERGEANT.....	6	45,642
9171	SERGEANT.....	7	44,310
9171	SERGEANT.....	10	42,927
9171	SERGEANT.....	13	41,595
9171	SERGEANT.....	5	40,320
9171	SERGEANT.....	1	39,042
9171	SERGEANT.....		
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	40,320
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	3	39,156
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	13	37,752
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	30	36,483
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	30	35,262
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	12	34,071
9161	POLICE OFFICER.....	3	38,358
9161	POLICE OFFICER.....	6	37,287

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL ADMINISTRATION-3260 - CONTINUED			
GANG CRIMES INVESTIGATIONS SECTION-4110 - CONTINUED			
9161	POLICE OFFICER.....	16	35,952
9161	POLICE OFFICER.....	39	34,755
9161	POLICE OFFICER.....	48	33,570
9161	POLICE OFFICER.....	81	32,442
9161	POLICE OFFICER.....	1	30,882
9161	POLICE OFFICER.....	5	29,424
9161	POLICE OFFICER.....	4	27,990
9161	POLICE OFFICER.....	4	26,469
0826	PRINCIPAL TYPIST.....	1	18,852
0826	PRINCIPAL TYPIST.....	1	17,988
0823	SENIOR STENOGRAPHER.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		43,842
	SUB-SECTION TOTAL.....	351	12,529,049
PUBLIC HOUSING SECTION-4115			
9798	COMMANDER OF HOUSING.....	1	63,650
9173	LIEUTENANT.....	3	46,869
9173	LIEUTENANT.....		
9173	LIEUTENANT.....		
9171	SERGEANT.....	1	45,642
9171	SERGEANT.....	7	44,310
9171	SERGEANT.....	7	42,927
9171	SERGEANT.....	3	41,595
9171	SERGEANT.....	3	40,320
9161	POLICE OFFICER.....	3	38,358
9161	POLICE OFFICER.....	8	37,287
9161	POLICE OFFICER.....	6	35,952
9161	POLICE OFFICER.....	21	34,755
9161	POLICE OFFICER.....	27	33,570
9161	POLICE OFFICER.....	26	32,442
9161	POLICE OFFICER.....	1	29,424
9161	POLICE OFFICER.....	1	27,990
9161	POLICE OFFICER.....		
	SCHEDULE SALARY ADJUSTMENTS.....		19,350
	SUB-SECTION TOTAL.....	118	4,291,886
PUBLIC TRANSPORTATION SECTION-4120			
9752	COMMANDER.....	1	63,650
9173	LIEUTENANT.....	1	51,018
9173	LIEUTENANT.....	2	49,770
9173	LIEUTENANT.....	1	46,869
9173	LIEUTENANT.....		
9171	SERGEANT.....	6	45,642
9171	SERGEANT.....	2	44,310
9171	SERGEANT.....	8	42,927
9171	SERGEANT.....	5	41,595
9171	SERGEANT.....	3	40,320
9171	SERGEANT.....	1	39,042
9171	SERGEANT.....		
9161	POLICE OFFICER.....	11	38,358
9161	POLICE OFFICER.....	13	37,287
9161	POLICE OFFICER.....	48	35,952
9161	POLICE OFFICER.....	77	34,755
9161	POLICE OFFICER.....	39	33,570
9161	POLICE OFFICER.....	21	32,442
9161	POLICE OFFICER.....		
	SCHEDULE SALARY ADJUSTMENTS.....		32,838
	SUB-SECTION TOTAL.....	239	8,666,792
	SECTION TOTAL.....	10,510	326,458,297
TRAFFIC-3265			
TRAFFIC RECORDS-4025			
9173	LIEUTENANT.....	1	51,018
9171	SERGEANT.....	1	45,642

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
TRAFFIC-3265 - CONTINUED			
TRAFFIC RECORDS-4025 - CONTINUED			
9171	SERGEANT.....	3	44,310
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	3	37,287
9161	POLICE OFFICER.....	2	35,952
9161	POLICE OFFICER.....	1	34,755
0823	SENIOR STENOGRAPHER.....	2	18,852
0823	SENIOR STENOGRAPHER.....		
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,280
0669	REMOTE TERMINAL OPERATOR.....	2	20,796
0669	REMOTE TERMINAL OPERATOR.....	3	19,764
0669	REMOTE TERMINAL OPERATOR.....	4	18,852
0669	REMOTE TERMINAL OPERATOR.....	7	17,988
0669	REMOTE TERMINAL OPERATOR.....	3	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	15,528
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,908
0633	DATA OUTPUT HANDLER.....	1	14,076
0430	CLERK III.....	1	21,828
0430	CLERK III.....	1	14,076
0429	CLERK II.....	1	18,852
0429	CLERK II.....	1	17,988
0429	CLERK II.....	1	17,112
0429	CLERK II.....	2	16,296
0429	CLERK II.....	5	15,528
0429	CLERK II.....	6	14,772
0429	CLERK II.....	3	14,076
0429	CLERK II.....	1	13,440
0429	CLERK II.....	1	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		4,568
	SUB-SECTION TOTAL.....	61	1,359,674
TRAFFIC COURT-4030			
9173	LIEUTENANT.....	1	49,770
9171	SERGEANT.....	3	45,642
9171	SERGEANT.....	1	44,310
9171	SERGEANT.....	1	41,595
9171	SERGEANT.....	1	40,320
9161	POLICE OFFICER.....	7	38,358
9161	POLICE OFFICER.....	5	37,287
9161	POLICE OFFICER.....	3	35,952
9161	POLICE OFFICER.....	8	34,755
9161	POLICE OFFICER.....	2	33,570
0429	CLERK II.....	1	17,988
0429	CLERK II.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		9,054
	SUB-SECTION TOTAL.....	34	1,263,468
TRAFFIC ENFORCEMENT-4035			
9173	LIEUTENANT.....	1	51,018
9171	SERGEANT.....	2	45,642
9171	SERGEANT.....	1	44,310
9171	SERGEANT.....	2	42,927
9171	SERGEANT.....	1	41,595
9171	SERGEANT.....	1	40,320
9161	POLICE OFFICER.....	7	38,358
9161	POLICE OFFICER.....	11	37,287
9161	POLICE OFFICER.....	6	35,952
9161	POLICE OFFICER.....	15	34,755
9161	POLICE OFFICER.....	10	33,570
9161	POLICE OFFICER.....	2	32,442
0836	SENIOR TYPIST.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		9,779
	SUB-SECTION TOTAL.....	60	2,196,740
LOOP INTERSECTION CONTROL-4040			
9175	CAPTAIN.....	1	54,918
9173	LIEUTENANT.....	4	51,018

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC-3265 - CONTINUED			
LOOP INTERSECTION CONTROL-4040 - CONTINUED			
9171	SERGEANT.....	2	45,642
9171	SERGEANT.....	1	44,310
9171	SERGEANT.....	2	42,927
9171	SERGEANT.....	3	41,595
9161	POLICE OFFICER.....	18	38,358
9161	POLICE OFFICER.....	16	37,287
9161	POLICE OFFICER.....	12	35,952
9161	POLICE OFFICER.....	25	34,755
9161	POLICE OFFICER.....	6	33,570
9161	POLICE OFFICER.....	14	32,442
9112	TRAFFIC CONTROL AIDE.....	27	21,828
9112	TRAFFIC CONTROL AIDE.....		
	SCHEDULE SALARY ADJUSTMENTS.....		38,425
	SUB-SECTION TOTAL.....	131	4,475,947
TRAFFIC SAFETY AND TRAINING-4045			
9173	LIEUTENANT.....	1	49,770
9171	SERGEANT.....	2	41,595
9171	SERGEANT.....		
9161	POLICE OFFICER.....	3	37,287
9161	POLICE OFFICER.....	3	35,952
9161	POLICE OFFICER.....	2	34,755
9161	POLICE OFFICER.....	5	33,570
	SCHEDULE SALARY ADJUSTMENTS.....		2,502
	SUB-SECTION TOTAL.....	16	592,539
ADMINISTRATION-TRAFFIC-4125			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	67,812
9175	CAPTAIN.....	1	54,918
9171	SERGEANT.....	2	41,595
9161	POLICE OFFICER.....	1	38,358
9161	POLICE OFFICER.....	3	34,755
9161	POLICE OFFICER.....	2	33,570
9161	POLICE OFFICER.....		
9161	POLICE OFFICER.....		
0805	SECRETARY.....	1	15,528
0429	CLERK II.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,134
	SUB-SECTION TOTAL.....	12	448,873
MAJOR ACCIDENT INVESTIGATION SECTION-4130			
9173	LIEUTENANT.....	1	48,288
9171	SERGEANT.....	2	42,927
9171	SERGEANT.....	5	41,595
9171	SERGEANT.....	1	40,320
9171	SERGEANT.....		
9161	POLICE OFFICER.....	4	38,358
9161	POLICE OFFICER.....	6	37,287
9161	POLICE OFFICER.....	8	35,952
9161	POLICE OFFICER.....	6	34,755
9161	POLICE OFFICER.....	6	33,570
9161	POLICE OFFICER.....	2	32,442
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	39,156
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	7	37,752
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	26	36,483
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	7	35,262
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....		
	SCHEDULE SALARY ADJUSTMENTS.....		29,893
	SUB-SECTION TOTAL.....	85	3,168,214

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	TRAFFIC-3265 - CONTINUED		
	SECTION TOTAL.....	399	13,505,455
	DIVISION TOTAL.....	11,095	347,301,750

100-CORPORATE FUND

DEPARTMENT OF POLICE TECHNICAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-TECHNICAL SERVICES-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 78,300
9173	LIEUTENANT.....	1	46,869
9171	SERGEANT.....	2	41,595
9161	POLICE OFFICER.....	1	32,442
0810	EXECUTIVE SECRETARY II.....	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		765
	SECTION TOTAL.....	6	270,846
MOTOR MAINTENANCE DIVISION-3210			
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	63,650
9173	LIEUTENANT.....	1	48,288
9173	LIEUTENANT.....	1	46,869
9171	SERGEANT.....	1	45,642
9171	SERGEANT.....	1	42,927
9171	SERGEANT.....	3	41,595
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	40,320
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	2	39,156
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	2	36,483
9161	POLICE OFFICER.....	5	38,358
9161	POLICE OFFICER.....	4	37,287
9161	POLICE OFFICER.....	6	35,952
9161	POLICE OFFICER.....	6	34,755
9161	POLICE OFFICER.....	2	33,570
9161	POLICE OFFICER.....		
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	50,640
7173	ACCIDENT ADJUSTER.....	1	29,280
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	38,928
4238	PROPERTY CUSTODIAN.....	2	20,796
4238	PROPERTY CUSTODIAN.....	2	19,764
4238	PROPERTY CUSTODIAN.....	1	16,296
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	24,060
1572	CHIEF CONTRACT EXPEDITER.....	1	35,568
1198	DATA PROCESSING COORDINATOR II.....	1	30,720
0429	CLERK II.....	2	18,852
0429	CLERK II.....	1	17,988
0429	CLERK II.....	2	17,112
0429	CLERK II.....	1	15,528
0429	CLERK II.....	1	14,076
0429	CLERK II.....		
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16,85H
7183	MOTOR TRUCK DRIVER.....	6	15,55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE....	5	14,55H
7164	GARAGE ATTENDANT.....	44	13,95H
7164	GARAGE ATTENDANT.....	27	9,10H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,623.00M
6677	MACHINIST (SUB-FOREMAN).....	9	19,90H
6674	MACHINIST.....	54	18,90H
6673	MACHINIST (AUTOMOTIVE).....	2	2,755.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	20,80H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	43	19,29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	2,755.00M
	VACATION RELIEF (ELECTRIC MECHANIC-MACHINIST-GARAGE ATTENDANT).....		180.000
	SCHEDULE SALARY ADJUSTMENTS.....		12,925
	SECTION TOTAL.....	255	8,720,927
ELECTRONICS MAINTENANCE-3215			
9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	63,650
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	36,483
9161	POLICE OFFICER.....	2	35,952

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONICS MAINTENANCE-3215 - CONTINUED			
9161	POLICE OFFICER.....	1	34,755
9161	POLICE OFFICER.....	1	33,570
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	44,364
4238	PROPERTY CUSTODIAN.....	2	21,828
0430	CLERK III.....	1	17,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	20.80H
5035	ELECTRICAL MECHANIC.....	38	19.30H
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,850
	SECTION TOTAL.....	52	2,005,116
COMMUNICATION-3220			
COMMUNICATION-ADMINISTRATION-4050			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	67,812
9171	SERGEANT.....	1	41,595
5813	ELECTRICAL ENGINEER III.....	1	37,236
	SUB-SECTION TOTAL.....	3	146,643
COMMUNICATION OPERATIONS			
SECTION-4055			
9175	CAPTAIN.....	1	54,135
9173	LIEUTENANT.....	2	48,288
9173	LIEUTENANT.....	1	46,869
9173	LIEUTENANT.....	1	34,599
9173	LIEUTENANT.....		
9171	SERGEANT.....	1	45,642
9171	SERGEANT.....	5	44,310
9171	SERGEANT.....	6	42,927
9171	SERGEANT.....	4	41,595
9171	SERGEANT.....	3	40,320
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	22	40,320
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	32	39,156
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	57	37,752
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	84	36,483
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	44	35,262
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	25	34,071
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	1	32,442
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	1	30,882
9161	POLICE OFFICER.....	1	38,358
9161	POLICE OFFICER.....	1	35,952
9161	POLICE OFFICER.....	2	34,755
9161	POLICE OFFICER.....	5	33,570
9161	POLICE OFFICER.....	4	32,442
9161	POLICE OFFICER.....	2	27,990
9161	POLICE OFFICER.....		
9123	POLICE DISPATCHER AIDE.....	2	26,556
9123	POLICE DISPATCHER AIDE.....	50	25,272
9123	POLICE DISPATCHER AIDE.....	26	24,060
9123	POLICE DISPATCHER AIDE.....	1	22,908
9123	POLICE DISPATCHER AIDE.....	29	21,828
9123	POLICE DISPATCHER AIDE.....	1	20,796
0608	CHIEF TELETYPE OPERATOR.....	1	24,060
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	18,852
0606	TELETYPE OPERATOR.....	1	16,296
0606	TELETYPE OPERATOR.....	4	15,528
0606	TELETYPE OPERATOR.....	3	14,772

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-3220 - CONTINUED			
COMMUNICATION OPERATIONS			
SECTION-4055 - CONTINUED			
0606	TELETYPE OPERATOR.....	2	13,440
0606	TELETYPE OPERATOR.....	1	12,852
0429	CLERK II.....	1	18,852
0429	CLERK II.....	2	16,296
0428	CLERK I.....	1	14,772
0428	CLERK I.....	4	14,076
0428	CLERK I.....	1	13,440
0428	CLERK I.....	1	11,112
0413	INQUIRY AIDE I.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		109,585
	SUB-SECTION TOTAL.....	438	14,462,095
	SECTION TOTAL.....	441	14,608,738
CRIME LABORATORY DIVISION-3225			
9791	DIRECTOR OF CRIME LABORATORY.....	1	63,650
9237	POLICE LABORATORY TECHNICIAN IV.....	1	52,836
9234	POLICE LABORATORY TECHNICIAN III.....	3	46,869
9234	POLICE LABORATORY TECHNICIAN III.....	1	45,468
9233	POLICE LABORATORY TECHNICIAN II.....	3	45,642
9233	POLICE LABORATORY TECHNICIAN II.....	9	42,927
9233	POLICE LABORATORY TECHNICIAN II.....	2	41,595
9233	POLICE LABORATORY TECHNICIAN II.....	1	39,042
9232	POLICE LABORATORY TECHNICIAN I.....	3	40,320
9232	POLICE LABORATORY TECHNICIAN I.....	8	39,156
9232	POLICE LABORATORY TECHNICIAN I.....	18	37,752
9232	POLICE LABORATORY TECHNICIAN I.....	19	36,483
9232	POLICE LABORATORY TECHNICIAN I.....	7	35,262
9232	POLICE LABORATORY TECHNICIAN I.....		
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	51,018
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	2	48,288
9216	FIREARMS IDENTIFICATION TECHNICIAN II...		
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	42,927
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	41,595
9213	FIREARMS IDENTIFICATION TECHNICIAN I....		
9171	SERGEANT.....	1	44,310
9171	SERGEANT.....	4	42,927
9171	SERGEANT.....	2	41,595
9161	POLICE OFFICER.....	1	35,952
9161	POLICE OFFICER.....	4	34,755
9161	POLICE OFFICER.....	2	32,442
9161	POLICE OFFICER.....	1	27,990
9270	CRIMINALISTICS AIDE.....	2	17,112
9270	CRIMINALISTICS AIDE.....	1	16,296
9270	CRIMINALISTICS AIDE.....	1	14,772
9270	CRIMINALISTICS AIDE.....	2	14,076
9246	CRIMINALIST III.....	2	40,644
9246	CRIMINALIST III.....	1	37,236
9245	CRIMINALIST II.....	2	33,888
9245	CRIMINALIST II.....	2	32,244
9245	CRIMINALIST II.....	1	26,556
9245	CRIMINALIST II.....	2	24,060
9245	CRIMINALIST II.....	4	25,272
9244	CRIMINALIST I.....	1	24,060
9244	CRIMINALIST I.....	28	20,796
9244	CRIMINALIST I.....	2	19,764
9243	POLYGRAPH EXAMINER III.....	1	33,888
9212	DOCUMENT EXAMINER III.....	1	40,644
9212	DOCUMENT EXAMINER III.....	1	29,280
9211	DOCUMENT EXAMINER II.....	1	24,060
0836	SENIOR TYPIST.....	1	14,772
0834	TYPIST.....	1	15,528
0826	PRINCIPAL TYPIST.....	1	14,076
0823	SENIOR STENOGRAPHER.....	1	17,112
0805	SECRETARY.....	1	24,060

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CRIME LABORATORY DIVISION-3225 - CONTINUED			
0805	SECRETARY.....	1	18,852
0429	CLERK II.....	1	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		63,823
	SECTION TOTAL.....	162	5,444,850
PROPERTY MANAGEMENT DIVISION-3230			
4238	PROPERTY CUSTODIAN.....	1	20,796
0429	CLERK II.....	1	16,296
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21.46H
7743	OPERATING ENGINEER, GROUP A.....	25	19.51H
7741	OPERATING ENGINEER, GROUP C.....	9	18.51H
7740	STATION ENGINEER.....	1	15.19H
7741	OPERATING ENGINEER, GROUP C.....	1,040H	18.51H
6326	LABORER.....	3	8.93H
5035	ELECTRICAL MECHANIC.....	4	19.30H
4285	WINDOW WASHER.....	2	2,054.00M
4223	CUSTODIAL WORKER.....	159	1,530.00M
	SECTION TOTAL.....	211	4,870,448
GENERAL SUPPORT-3270			
ADMINISTRATION GENERAL SUPPORT-4135			
9742	DIRECTOR OF GENERAL SUPPORT DIVISION.....	1	63,650
0826	PRINCIPAL TYPIST.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		548
	SUB-SECTION TOTAL.....	2	81,310
EVIDENCE AND RECOVERED PROPERTY-4140			
9173	LIEUTENANT.....	1	48,288
9171	SERGEANT.....	2	45,642
9171	SERGEANT.....	1	41,595
9171	SERGEANT.....	2	42,927
9161	POLICE OFFICER.....	6	38,358
9161	POLICE OFFICER.....	8	37,287
9161	POLICE OFFICER.....	3	35,952
9161	POLICE OFFICER.....	1	33,570
9161	POLICE OFFICER.....	7	34,755
0836	SENIOR TYPIST.....	1	17,988
0826	PRINCIPAL TYPIST.....	1	18,852
0823	SENIOR STENOGRAPHER.....	1	17,112
0431	CLERK IV.....	1	25,272
0430	CLERK III.....	1	14,076
0429	CLERK II.....	1	12,852
0428	CLERK I.....	3	14,076
0428	CLERK I.....	1	14,772
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		4,493
	SUB-SECTION TOTAL.....	42	1,367,585
AUTOMOTIVE POUNDS-4145			
9173	LIEUTENANT.....	1	49,770
9171	SERGEANT.....	2	45,642
9171	SERGEANT.....	1	44,310
9171	SERGEANT.....	2	42,927
9171	SERGEANT.....		
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	40,320
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	39,156
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	37,752
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	37,752

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
AUTOMOTIVE POUNDS-4145 - CONTINUED			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,483
4238	PROPERTY CUSTODIAN.....	1	22,908
4238	PROPERTY CUSTODIAN.....	5	21,828
4238	PROPERTY CUSTODIAN.....	13	20,796
4238	PROPERTY CUSTODIAN.....	4	19,764
4238	PROPERTY CUSTODIAN.....	7	18,852
4238	PROPERTY CUSTODIAN.....	12	15,528
1589	POLICE INVENTORY SPECIALIST.....	1	19,764
1589	POLICE INVENTORY SPECIALIST.....	10	17,988
1589	POLICE INVENTORY SPECIALIST.....	6	17,112
1589	POLICE INVENTORY SPECIALIST.....	1	14,076
0836	SENIOR TYPIST.....	1	16,296
0834	TYPIST.....	2	15,528
0834	TYPIST.....	1	13,440
0834	TYPIST.....	1	12,852
0669	REMOTE TERMINAL OPERATOR.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0430	CLERK III.....	1	21,828
0429	CLERK II.....	2	17,988
0429	CLERK II.....	1	17,112
0429	CLERK II.....	1	16,296
0429	CLERK II.....	1	14,772
0429	CLERK II.....	1	12,852
0428	CLERK I.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		13,370
	SUB-SECTION TOTAL.....	94	2,125,046
POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	40,320
9161	POLICE OFFICER.....	9	38,358
9161	POLICE OFFICER.....	6	37,287
9161	POLICE OFFICER.....	2	35,952
9161	POLICE OFFICER.....	4	34,755
9161	POLICE OFFICER.....	1	33,570
4238	PROPERTY CUSTODIAN.....	3	21,828
4238	PROPERTY CUSTODIAN.....	4	20,796
4238	PROPERTY CUSTODIAN.....	7	19,764
4238	PROPERTY CUSTODIAN.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		7,608
	SUB-SECTION TOTAL.....	38	1,167,234
CENTRAL DETENTION-4155			
9173	LIEUTENANT.....	1	49,770
9171	SERGEANT.....	5	45,642
9171	SERGEANT.....	1	44,310
9171	SERGEANT.....	2	42,927
9171	SERGEANT.....	1	41,595
9161	POLICE OFFICER.....	22	38,358
9161	POLICE OFFICER.....	13	37,287
9161	POLICE OFFICER.....	12	35,952
9161	POLICE OFFICER.....	8	34,755
9161	POLICE OFFICER.....	8	33,570
9161	POLICE OFFICER.....	10	32,442
9161	POLICE OFFICER.....		
9122	DETENTION AIDE.....	14	22,908
9122	DETENTION AIDE.....	3	21,828
9122	DETENTION AIDE.....	2	20,796
9122	DETENTION AIDE.....	3	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		9,101
	SUB-SECTION TOTAL.....	105	3,569,015
EQUIPMENT AND SUPPLIES-4160			
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	36,483
9173	LIEUTENANT.....	1	49,770

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
EQUIPMENT AND SUPPLIES-4160 - CONTINUED			
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	40,320
4238	PROPERTY CUSTODIAN.....	1	21,828
4238	PROPERTY CUSTODIAN.....	2	20,796
4238	PROPERTY CUSTODIAN.....	2	19,764
4238	PROPERTY CUSTODIAN.....	2	16,296
1805	STOCKHANDLER.....	1	14,772
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,542
	SUB-SECTION TOTAL.....	13	313,719

REPRODUCTION AND GRAPHIC ARTS-4165			
9250	POLICE ARTIST.....	1	48,288
9175	CAPTAIN.....	1	54,918
5747	CARTOGRAPHER III.....	1	32,244
5746	CARTOGRAPHER II.....	1	25,272
5746	CARTOGRAPHER II.....	1	22,908
5742	GRAPHIC ARTIST II.....	1	22,908
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	29,280
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	25,272
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	22,908
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	21,828
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	30,720
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	37,236
0834	TYPIST.....	1	14,076
0833	WORD PROCESSING OPERATOR I.....	1	20,796
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	26,556
0429	CLERK II.....	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		3,515
	SUB-SECTION TOTAL.....	17	475,073

GUN REGISTRATION-4170			
9173	LIEUTENANT.....	1	51,018
9171	SERGEANT.....	1	45,642
9171	SERGEANT.....	1	44,310
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	36,483
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	1	35,952
9161	POLICE OFFICER.....	1	33,570
9161	POLICE OFFICER.....	1	32,442
9161	POLICE OFFICER.....	1	24,939
	SCHEDULE SALARY ADJUSTMENTS.....		264
	SUB-SECTION TOTAL.....	12	456,975
	SECTION TOTAL.....	323	9,555,957

RECORDS-3275

ADMINISTRATION-RECORDS DIVISION-4175			
9754	DIRECTOR OF RECORDS.....	1	63,650
9173	LIEUTENANT.....	1	48,288
9171	SERGEANT.....	1	45,642
9161	POLICE OFFICER.....	1	38,358
9161	POLICE OFFICER.....	2	35,952
9161	POLICE OFFICER.....		
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,236
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,965
	SUB-SECTION TOTAL.....	8	331,103

RECORDS INQUIRY DIVISION-4180

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS-3275 - CONTINUED			
RECORDS INQUIRY DIVISION-4180 - CONTINUED			
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	26,556
9005	SUPERVISOR OF POLICE RECORDS INQUIRY....	1	25,272
0834	TYPIST.....	1	14,076
0834	TYPIST.....	1	13,440
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0431	CLERK IV.....	1	26,556
0431	CLERK IV.....	1	21,828
0430	CLERK III.....	3	21,828
0430	CLERK III.....	2	20,796
0430	CLERK III.....	5	19,764
0430	CLERK III.....	1	18,852
0430	CLERK III.....	3	17,988
0430	CLERK III.....	1	15,528
0430	CLERK III.....	1	14,076
0429	CLERK II.....	4	18,852
0429	CLERK II.....	1	17,988
0429	CLERK II.....	3	17,112
0429	CLERK II.....	9	16,296
0429	CLERK II.....	10	15,528
0429	CLERK II.....	10	14,772
0429	CLERK II.....	3	14,076
0429	CLERK II.....	11	13,440
0428	CLERK I.....	3	14,772
0428	CLERK I.....	2	13,440
0428	CLERK I.....	1	12,252
0428	CLERK I.....		
	SCHEDULE SALARY ADJUSTMENTS.....		14,366
	SUB-SECTION TOTAL.....	80	1,336,310
RECORDS PROCESSING SECTION-4185			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	27,852
9006	SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	38,928
0836	SENIOR TYPIST.....	1	15,528
0836	SENIOR TYPIST.....	2	14,076
0836	SENIOR TYPIST.....	1	12,852
0834	TYPIST.....	1	13,440
0834	TYPIST.....	1	12,252
0669	REMOTE TERMINAL OPERATOR.....	3	20,796
0669	REMOTE TERMINAL OPERATOR.....	5	19,764
0669	REMOTE TERMINAL OPERATOR.....	4	18,852
0669	REMOTE TERMINAL OPERATOR.....	13	17,988
0669	REMOTE TERMINAL OPERATOR.....	4	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	6	15,528
0669	REMOTE TERMINAL OPERATOR.....	2	13,440
0669	REMOTE TERMINAL OPERATOR.....	8	14,772
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,060
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,908
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	21,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,796
0431	CLERK IV.....	1	26,556
0431	CLERK IV.....	1	25,272
0430	CLERK III.....	2	21,828
0430	CLERK III.....	2	20,796
0430	CLERK III.....	1	19,764
0430	CLERK III.....	1	17,988
0430	CLERK III.....	1	16,296
0430	CLERK III.....		
0429	CLERK II.....	1	17,988
0429	CLERK II.....	1	16,296
0429	CLERK II.....	3	15,528
0429	CLERK II.....	3	14,772
0429	CLERK II.....	7	13,440

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
RECORDS-3275 - CONTINUED			
RECORDS PROCESSING SECTION-4185 - CONTINUED			
0429	CLERK II.....	1	17,112
0428	CLERK I.....	3	13,440
0428	CLERK I.....	2	14,076
0428	CLERK I.....		18,069
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....		90	1,589,721
FIELD INQUIRY SECTION-4190			
9171	SERGEANT.....	1	45,642
9171	SERGEANT.....	1	44,310
9171	SERGEANT.....	2	42,927
9171	SERGEANT.....	2	41,595
9171	SERGEANT.....	1	39,042
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	4	37,287
9161	POLICE OFFICER.....	5	35,952
9161	POLICE OFFICER.....	5	34,755
9161	POLICE OFFICER.....	2	33,570
9161	POLICE OFFICER.....	1	32,442
9150	EXTRADITION OFFICER.....	1	39,156
0836	SENIOR TYPIST.....	1	14,076
0836	SENIOR TYPIST.....	1	12,852
0823	SENIOR STENOGRAPHER.....	1	19,764
0823	SENIOR STENOGRAPHER.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	5	19,764
0669	REMOTE TERMINAL OPERATOR.....	7	18,852
0669	REMOTE TERMINAL OPERATOR.....	24	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	3	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	2	13,440
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	24,060
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	22,908
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	21,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	20,796
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,112
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....		
0431	CLERK IV.....	1	26,556
0429	CLERK II.....	1	18,852
0429	CLERK II.....	1	17,112
0429	CLERK II.....	1	16,296
0429	CLERK II.....	1	15,528
0429	CLERK II.....	8	14,772
0429	CLERK II.....	5	13,440
0429	CLERK II.....		
SCHEDULE SALARY ADJUSTMENTS.....			17,107
SUB-SECTION TOTAL.....		101	2,344,882
POLICE IDENTIFICATION SECTION-4195			
9175	CAPTAIN.....	1	52,836
9173	LIEUTENANT.....	1	49,770
9171	SERGEANT.....	1	44,310
9171	SERGEANT.....	2	42,927
9171	SERGEANT.....	3	41,595
9171	SERGEANT.....	1	33,738
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	40,320
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	39,156
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	37,752
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	36,483
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	35,262

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS-3275 - CONTINUED			
POLICE IDENTIFICATION SECTION-4195 - CONTINUED			
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....		
9225	FINGERPRINT TECHNICIAN III.....	3	32,244
9225	FINGERPRINT TECHNICIAN III.....	4	30,720
9225	FINGERPRINT TECHNICIAN III.....	1	26,556
9224	FINGERPRINT TECHNICIAN II.....	2	26,556
9224	FINGERPRINT TECHNICIAN II.....	4	25,272
9224	FINGERPRINT TECHNICIAN II.....	1	24,060
9224	FINGERPRINT TECHNICIAN II.....	2	22,908
9224	FINGERPRINT TECHNICIAN II.....	2	21,828
9224	FINGERPRINT TECHNICIAN II.....	2	19,764
9224	FINGERPRINT TECHNICIAN II.....	2	17,988
9214	FINGERPRINT TECHNICIAN I.....	2	20,796
9214	FINGERPRINT TECHNICIAN I.....	2	19,764
9214	FINGERPRINT TECHNICIAN I.....	8	18,852
9214	FINGERPRINT TECHNICIAN I.....	2	17,988
9214	FINGERPRINT TECHNICIAN I.....	5	17,112
9214	FINGERPRINT TECHNICIAN I.....	4	16,296
9214	FINGERPRINT TECHNICIAN I.....	4	15,528
9214	FINGERPRINT TECHNICIAN I.....	4	14,076
9214	FINGERPRINT TECHNICIAN I.....	5	14,772
0836	SENIOR TYPIST.....	1	18,852
0836	SENIOR TYPIST.....	1	17,988
0836	SENIOR TYPIST.....	2	17,112
0836	SENIOR TYPIST.....	3	16,296
0836	SENIOR TYPIST.....	5	13,440
0836	SENIOR TYPIST.....	4	12,852
0834	TYPIST.....	1	13,440
0834	TYPIST.....	2	10,584
0834	TYPIST.....	2	12,852
0669	REMOTE TERMINAL OPERATOR.....	3	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0669	REMOTE TERMINAL OPERATOR.....		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,060
0432	SUPERVISING CLERK.....	1	38,928
0430	CLERK III.....	2	21,828
0430	CLERK III.....	1	20,796
0430	CLERK III.....	1	19,764
0430	CLERK III.....	1	17,988
0429	CLERK II.....	2	17,988
0429	CLERK II.....	1	17,112
0429	CLERK II.....	6	16,296
0429	CLERK II.....	5	15,528
0429	CLERK II.....	9	14,772
0429	CLERK II.....	4	13,440
0428	CLERK I.....	1	14,772
0428	CLERK I.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		34,431
	SUB-SECTION TOTAL.....	<u>148</u>	<u>3,323,355</u>
	SECTION TOTAL.....	<u>427</u>	<u>8,925,371</u>
	DIVISION TOTAL.....	1,877	\$54,402,253

100-CORPORATE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-INVESTIGATIVE SERVICES-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 78,300
9171	SERGEANT.....	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,483
9161	POLICE OFFICER.....	1	38,358
0810	EXECUTIVE SECRETARY II.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		1,124
	SECTION TOTAL.....	5	221,141
DETECTIVE DIVISION-3245			
DETECTIVE DIVISION- ADMINISTRATION-4060			
9794	CHIEF OF DETECTIVES.....	1	74,592
9793	DEPUTY CHIEF OF DETECTIVES.....	3	67,812
9171	SERGEANT.....	1	45,642
9171	SERGEANT.....	2	42,927
9171	SERGEANT.....	1	41,595
9171	SERGEANT.....	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	34,071
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	1	33,570
9161	POLICE OFFICER.....		
9161	POLICE OFFICER.....		
0826	PRINCIPAL TYPIST.....	1	20,796
0826	PRINCIPAL TYPIST.....	1	18,852
0825	PRINCIPAL STENOGRAPHER.....	1	18,852
0823	SENIOR STENOGRAPHER.....	1	17,112
0823	SENIOR STENOGRAPHER.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		4,422
	SUB-SECTION TOTAL.....	30	1,184,634
AREA CRIMINAL INVESTIGATION-4065			
9790	DETECTIVE COMMANDER.....	5	63,650
9790	DETECTIVE COMMANDER.....	1	58,052
9173	LIEUTENANT.....	2	51,018
9173	LIEUTENANT.....	4	49,770
9173	LIEUTENANT.....	3	48,288
9173	LIEUTENANT.....	3	46,869
9173	LIEUTENANT.....		
9171	SERGEANT.....	20	45,642
9171	SERGEANT.....	14	44,310
9171	SERGEANT.....	27	42,927
9171	SERGEANT.....	32	41,595
9171	SERGEANT.....	4	40,320
9171	SERGEANT.....		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	58	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	116	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	166	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	284	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	149	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	34,071
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...		
9161	POLICE OFFICER.....	13	38,358
9161	POLICE OFFICER.....	16	37,287
9161	POLICE OFFICER.....	4	35,952
9161	POLICE OFFICER.....	5	34,755
9161	POLICE OFFICER.....	1	32,442
9161	POLICE OFFICER.....		
0836	SENIOR TYPIST.....	5	19,764
0836	SENIOR TYPIST.....	1	18,852

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0836	SENIOR TYPIST.....	1	17,988
0836	SENIOR TYPIST.....	1	16,296
0836	SENIOR TYPIST.....	1	15,528
0836	SENIOR TYPIST.....	1	12,852
0826	PRINCIPAL TYPIST.....	1	20,796
0826	PRINCIPAL TYPIST.....	1	19,764
0823	SENIOR STENOGRAPHER.....	3	17,112
0823	SENIOR STENOGRAPHER.....	1	16,296
0823	SENIOR STENOGRAPHER.....	1	12,852
0669	REMOTE TERMINAL OPERATOR.....	1	20,796
0669	REMOTE TERMINAL OPERATOR.....	1	19,764
0430	CLERK III.....	1	14,076
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		126,819
	SUB-SECTION TOTAL.....	961	36,302,973
DETECTIVE DIVISION-SPECIAL ACTIVITY GROUP-4070			
9790	DETECTIVE COMMANDER.....	2	63,650
9175	CAPTAIN.....	1	54,135
9173	LIEUTENANT.....	1	49,770
9173	LIEUTENANT.....	1	48,288
9171	SERGEANT.....	4	45,642
9171	SERGEANT.....	5	44,310
9171	SERGEANT.....	4	42,927
9171	SERGEANT.....	5	41,595
9171	SERGEANT.....		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	18	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	29	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	33	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	28	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	34,071
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....		
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	2	34,755
9161	POLICE OFFICER.....	1	32,442
9161	POLICE OFFICER.....	1	29,424
9161	POLICE OFFICER.....		
9158	EXPLOSIVES TECHNICIAN I.....	2	45,642
9158	EXPLOSIVES TECHNICIAN I.....	5	44,310
9158	EXPLOSIVES TECHNICIAN I.....	3	42,927
9158	EXPLOSIVES TECHNICIAN I.....	1	41,595
9157	EXPLOSIVES TECHNICIAN III.....	1	54,135
0836	SENIOR TYPIST.....	1	16,296
0836	SENIOR TYPIST.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		21,194
	SUB-SECTION TOTAL.....	156	6,034,041
	SECTION TOTAL.....	1,147	43,521,648
YOUTH DIVISION-3250			
9797	COMMANDER OF YOUTH DIVISION.....	1	63,650
9173	LIEUTENANT.....	4	51,018
9173	LIEUTENANT.....	2	49,770
9173	LIEUTENANT.....	3	48,288
9173	LIEUTENANT.....		
9171	SERGEANT.....	8	45,642
9171	SERGEANT.....	13	44,310
9171	SERGEANT.....	14	42,927
9171	SERGEANT.....	7	41,595
9171	SERGEANT.....	5	40,320
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	28	40,320
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	28	39,156

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
YOUTH DIVISION-3250 - CONTINUED			
9167	POLICE OFFICER (ASSIGNED AS YOUTH , OFFICER).....	48	37,752
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	65	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	72	35,262
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	34	34,071
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,442
9161	POLICE OFFICER.....	12	38,358
9161	POLICE OFFICER.....	13	37,287
9161	POLICE OFFICER.....	24	35,952
9161	POLICE OFFICER.....	33	34,755
9161	POLICE OFFICER.....	19	33,570
9161	POLICE OFFICER.....	22	32,442
9161	POLICE OFFICER.....	1	29,424
9161	POLICE OFFICER.....	1	27,990
0836	SENIOR TYPIST.....	1	17,112
0834	TYPIST.....	1	14,772
0834	TYPIST.....	1	14,076
0826	PRINCIPAL TYPIST.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	17,112
0669	REMOTE TERMINAL OPERATOR.....	2	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	3	14,772
0432	SUPERVISING CLERK.....	1	27,852
0429	CLERK II.....	2	17,988
0429	CLERK II.....	1	17,112
0428	CLERK I.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		65,981
	SECTION TOTAL.....	477	17,440,861

ORGANIZED CRIME-3255

ORGANIZED CRIME-ADMINISTRATION-4075			
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	67,812
9788	CHIEF OF ORGANIZED CRIME DIVISION.....	1	74,592
9173	LIEUTENANT.....	1	48,288
9171	SERGEANT.....	1	45,642
9171	SERGEANT.....	1	44,310
9171	SERGEANT.....	1	42,927
9171	SERGEANT.....	2	41,595
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	39,156
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	37,752
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	35,262
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	36,483
9161	POLICE OFFICER.....	5	38,358
9161	POLICE OFFICER.....	2	37,287
9161	POLICE OFFICER.....	3	35,952
9161	POLICE OFFICER.....	2	34,755
9161	POLICE OFFICER.....	1	33,570
9161	POLICE OFFICER.....	4	32,442
9161	POLICE OFFICER.....		
0825	PRINCIPAL STENOGRAPHER.....	2	18,852

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
ORGANIZED CRIME-ADMINISTRATION-4075 - CONTINUED			
0825	PRINCIPAL STENOGRAPHER.....		
0428	CLERK I.....	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		4,540
	SUB-SECTION TOTAL.....	42	1,595,929
NARCOTICS-4080			
9792	COMMANDER OF NARCOTICS.....	1	63,650
9173	LIEUTENANT.....	2	48,288
9171	SERGEANT.....	2	45,642
9171	SERGEANT.....	2	44,310
9171	SERGEANT.....	4	42,927
9171	SERGEANT.....	6	41,595
9171	SERGEANT.....	1	40,320
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	40,320
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	11	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..		
9161	POLICE OFFICER.....	3	38,358
9161	POLICE OFFICER.....	11	35,952
9161	POLICE OFFICER.....	26	34,755
9161	POLICE OFFICER.....	14	33,570
9161	POLICE OFFICER.....	12	32,442
9161	POLICE OFFICER.....	1	29,424
9161	POLICE OFFICER.....	1	27,990
9161	POLICE OFFICER.....		
	SCHEDULE SALARY ADJUSTMENTS.....		19,484
	SUB-SECTION TOTAL.....	120	4,412,902
VICE CONTROL DIVISION-4085			
9747	COMMANDER OF VICE CONTROL.....	1	63,650
9173	LIEUTENANT.....	2	49,770
9173	LIEUTENANT.....	1	48,288
9171	SERGEANT.....	5	45,642
9171	SERGEANT.....	3	44,310
9171	SERGEANT.....	4	42,927
9171	SERGEANT.....	2	41,595
9171	SERGEANT.....		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	9	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	8	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	36,483
9161	POLICE OFFICER.....	8	38,358
9161	POLICE OFFICER.....	6	37,287
9161	POLICE OFFICER.....	3	35,952
9161	POLICE OFFICER.....	6	34,755
9161	POLICE OFFICER.....	14	33,570
9161	POLICE OFFICER.....	7	32,442
0836	SENIOR TYPIST.....	1	19,764
0826	PRINCIPAL TYPIST.....	1	20,796
0826	PRINCIPAL TYPIST.....	1	19,764
0823	SENIOR STENOGRAPHER.....	1	17,112
0430	CLERK III.....	1	21,828
0429	CLERK II.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		10,893
	SUB-SECTION TOTAL.....	92	3,433,349
INTELLIGENCE DIVISION-4090			
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	63,650

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
INTELLIGENCE DIVISION-4090 - CONTINUED			
9237	POLICE LABORATORY TECHNICIAN IV.....	1	54,135
9233	POLICE LABORATORY TECHNICIAN II.....	1	42,927
9173	LIEUTENANT.....	1	49,770
9173	LIEUTENANT.....	1	48,288
9171	SERGEANT.....	4	45,642
9171	SERGEANT.....	3	44,310
9171	SERGEANT.....	5	42,927
9171	SERGEANT.....	2	41,595
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	8	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	8	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	35,262
9161	POLICE OFFICER.....	3	38,358
9161	POLICE OFFICER.....	5	35,952
9161	POLICE OFFICER.....	3	34,755
9161	POLICE OFFICER.....	4	33,570
9161	POLICE OFFICER.....	3	32,442
9161	POLICE OFFICER.....	1	29,424
0669	REMOTE TERMINAL OPERATOR.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0429	CLERK II.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		12,965
	SUB-SECTION TOTAL.....	73	2,816,224
	SECTION TOTAL.....	327	12,258,404
	DIVISION TOTAL.....	1,956	\$73,442,054

"TURNOVER" IS BASED UPON AVERAGE ANNUAL REVISIONS
 IN PERSONNEL DUE TO RETIREMENTS, RESIGNATIONS AND
 OTHER CHANGES ADJUSTED TO PERSONNEL TOTALS.

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	186,700.200
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,222.491
.0020 OVERTIME.....	9,948,436
.0021 HOLIDAY PREMIUM PAY.....	5,655,000
.0025 VACATION RELIEF.....	6,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	50,000
.0091 UNIFORM ALLOWANCE.....	528,700
*2005.0000 FOR PERSONAL SERVICES.....	204,110,827
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0130 POSTAGE.....	16,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	33,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,061,920
.0148 TESTING AND INSPECTING.....	13,600
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	24,967
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	68,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	109,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	92,480
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	206,010
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	19,161
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	118,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	628,188
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,000
.0169 TECHNICAL MEETING COSTS.....	6,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	510,000
.0182 GAS.....	1,100,000
.0184 ELECTRICITY.....	1,250,000
.0186 TELEPHONE.....	439,900
*2005.0100 FOR CONTRACTUAL SERVICES.....	6,706,726
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	250,000
*2005.0200 FOR TRAVEL.....	250,000
.0314 FUEL OIL.....	22,000
.0318 OTHER FUEL.....	4,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,600
.0340 MATERIAL AND SUPPLIES.....	1,001,854
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	150,000
.0345 APPARATUS AND INSTRUMENTS.....	125,000
.0348 BOOKS AND RELATED MATERIALS.....	7,471
.0350 STATIONERY AND OFFICE SUPPLIES.....	105,000
.0360 REPAIR PARTS AND MATERIALS.....	1,013,539
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,431,464

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code		Amounts
		Appropriated
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	2,900
.0422	OFFICE MACHINES.....	28,975
.0424	FURNITURE AND FURNISHINGS.....	61,000
.0440	MACHINERY AND EQUIPMENT.....	3,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	150,895
*2005.0400	FOR EQUIPMENT.....	255,770
.0620	PUBLIC IMPROVEMENT.....	14,000
*2005.0600	FOR LAND.....	14,000
*2005.0700	FOR CONTINGENCIES.....	5,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	250,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	250,000
*BUDGET LEVEL TOTAL.....		214,023,787

(Firemen's Annuity and Benefit Fund - \$35,199,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	\$ 82,500
9667	FIRE COMMISSIONER.....	1	87,600
8783	FIRE OMBUDSMAN.....	1	61,650
8782	DIRECTOR OF FIRE SAFETY.....	1	67,812
8766	EXECUTIVE ASSISTANT.....	1	67,812
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER.....	1	56,052
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	67,812
8756	LABOR RELATIONS OFFICER.....	1	74,592
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	74,592
8731	FIREFIGHTER.....	1	38,358
8731	FIREFIGHTER.....	1	35,952
8731	FIREFIGHTER.....	1	33,570
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	61,650
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	48,288
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	46,869
8717	FIRE LEGAL OFFICER.....	1	39,042
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	34,458
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	37,236
0810	EXECUTIVE SECRETARY II.....	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	21,828
0805	SECRETARY.....	1	15,528
0797	RECEPTIONIST.....	1	11,664
0308	STAFF ASSISTANT.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		1,436
	SUB-SECTION TOTAL.....	23	1,119,413
EMPLOYEE RELATIONS-4010			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	61,650
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	61,650
0805	SECRETARY.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,797
	SUB-SECTION TOTAL.....	3	141,393
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND DEVELOPMENT....	1	67,812
8779	ASSISTANT DIRECTOR.....	1	61,650
1143	OPERATIONS RESEARCH ANALYST.....	2	22,908
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	27,852
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	35,568
0809	EXECUTIVE SECRETARY I.....	1	21,828

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
RESEARCH AND PLANNING-4015 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		3,295
	SUB-SECTION TOTAL.....	7	263,821
INSPECTIONS AND AUDITS-4055			
8749	PARAMEDIC OFFICER.....	2	35,637
8749	PARAMEDIC OFFICER.....		
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	1	51,018
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	2	49,770
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....		
8735	LIEUTENANT.....	1	45,642
8735	LIEUTENANT.....	1	42,927
8735	LIEUTENANT.....	1	40,320
8731	FIREFIGHTER.....	1	35,952
8731	FIREFIGHTER.....	1	33,570
8537	DIRECTOR OF INSPECTIONS AND AUDITING....	1	61,650
1255	INVESTIGATOR.....	3	25,272
1255	INVESTIGATOR.....	3	22,908
0836	SENIOR TYPIST.....	1	13,440
0805	SECRETARY.....	1	18,852
0429	CLERK II.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		3,547
	SUB-SECTION TOTAL.....	20	677,044
AIR RESCUE-4060			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	61,650
8735	LIEUTENANT.....	1	45,642
8735	LIEUTENANT.....	1	44,310
8733	FIRE ENGINEER.....	1	40,701
8733	FIRE ENGINEER.....	2	39,528
8733	FIRE ENGINEER.....	1	38,133
8733	FIRE ENGINEER.....		
8731	FIREFIGHTER.....	1	37,287
8731	FIREFIGHTER.....	1	35,952
8731	FIREFIGHTER.....	3	34,755
8731	FIREFIGHTER.....	4	33,570
8731	FIREFIGHTER.....	7	32,442
8731	FIREFIGHTER.....		
8658	CHIEF HELICOPTER PILOT.....	1	54,918
8658	CHIEF HELICOPTER PILOT.....	1	54,135
8658	CHIEF HELICOPTER PILOT.....	1	49,995
	SCHEDULE SALARY ADJUSTMENTS.....		12,346
	SUB-SECTION TOTAL.....	26	1,019,764
	SECTION TOTAL.....	79	3,221,435
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	78,300
8778	ASSISTANT DIRECTOR OF FIRE INVESTIGATIONS.....	1	61,650
8777	DIRECTOR OF FIRE INVESTIGATIONS.....	1	67,812
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	74,592
8724	EXECUTIVE ASSISTANT.....	1	46,869
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	51,018
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	36,864
0836	SENIOR TYPIST.....	1	12,852
0810	EXECUTIVE SECRETARY II.....	1	27,852
0805	SECRETARY.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,674

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
ADMINISTRATION-4020 - CONTINUED			
	SUB-SECTION TOTAL.....	10	478,471
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	10	35,637
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	34,458
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....		
8764	DEPUTY DISTRICT CHIEF.....	25	61,650
8764	DEPUTY DISTRICT CHIEF.....	3	56,052
8763	DISTRICT CHIEF.....	6	67,812
8739	BATTALION CHIEF.....	51	54,918
8739	BATTALION CHIEF.....	30	54,135
8739	BATTALION CHIEF.....	30	52,836
8739	BATTALION CHIEF.....	3	51,399
8739	BATTALION CHIEF.....		
8737	CAPTAIN.....	47	51,018
8737	CAPTAIN.....	54	49,770
8737	CAPTAIN.....	61	48,288
8737	CAPTAIN.....	30	46,869
8737	CAPTAIN.....		
8735	LIEUTENANT.....	62	45,642
8735	LIEUTENANT.....	75	44,310
8735	LIEUTENANT.....	148	42,927
8735	LIEUTENANT.....	231	41,595
8735	LIEUTENANT.....	93	40,320
8735	LIEUTENANT.....	2	39,042
8735	LIEUTENANT.....	1	33,738
8735	LIEUTENANT.....	1	32,109
8735	LIEUTENANT.....		
8733	FIRE ENGINEER.....	48	40,701
8733	FIRE ENGINEER.....	57	39,528
8733	FIRE ENGINEER.....	118	38,133
8733	FIRE ENGINEER.....	85	36,864
8733	FIRE ENGINEER.....	74	35,637
8733	FIRE ENGINEER.....	137	34,458
8733	FIRE ENGINEER.....		
8731	FIREFIGHTER.....	102	38,358
8731	FIREFIGHTER.....	117	37,287
8731	FIREFIGHTER.....	231	35,952
8731	FIREFIGHTER.....	178	34,755
8731	FIREFIGHTER.....	285	33,570
8731	FIREFIGHTER.....	1,246	32,442
8731	FIREFIGHTER.....	4	30,882
8731	FIREFIGHTER.....	65	29,424
8731	FIREFIGHTER.....	2	27,990
8731	FIREFIGHTER.....	431	26,469
8731	FIREFIGHTER.....	89	24,939
8728	FIREFIGHTER/PARAMEDIC.....	2	35,262
8728	FIREFIGHTER/PARAMEDIC.....	3	34,071
0805	SECRETARY.....	2	19,764
0805	SECRETARY.....	3	18,852
0805	SECRETARY.....	1	16,296
0805	SECRETARY.....	1	15,528
7355	MARINE PILOT (FIRE BOAT).....	4	3,449.00M
	VACATION RELIEF.....		6,000
	SCHEDULE SALARY ADJUSTMENTS.....		975,819
	SUB-SECTION TOTAL.....	4,253	153,376,668
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	61,650
8774	DIRECTOR OF TRAINING.....	1	67,812
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	49,770
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	4	48,288

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
TRAINING-4030 - CONTINUED			
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	46,869
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	45,468
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....		
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	45,642
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	2	42,927
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..		
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	54,135
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	52,836
8731	FIREFIGHTER.....	2	33,570
8731	FIREFIGHTER.....	3	32,442
8731	FIREFIGHTER.....		
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	36,864
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	2	35,637
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....		
5742	GRAPHIC ARTIST II.....	1	17,112
1171	APPLICATIONS DESIGNER.....	1	24,060
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	20,796
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	18,852
0901	AUDIO-VISUAL SPECIALIST.....	1	18,852
0836	SENIOR TYPIST.....	1	17,112
0832	WORD PROCESSING OPERATOR II.....	1	15,528
0805	SECRETARY.....	1	17,112
0797	RECEPTIONIST.....	1	12,252
0430	CLERK III.....	1	14,076
0429	CLERK II.....	2	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		5,634
	SUB-SECTION TOTAL.....	40	1,456,086
AIR MASK SERVICE-4065			
8784	COORDINATOR OF MASK SERVICE.....	1	61,650
8735	LIEUTENANT.....	1	44,310
8731	FIREFIGHTER.....	2	37,287
8731	FIREFIGHTER.....	5	35,952
8731	FIREFIGHTER.....	1	34,755
8731	FIREFIGHTER.....	2	33,570
6731	AIR MASK TECHNICIAN.....	2	17,112
6731	AIR MASK TECHNICIAN.....		
0805	SECRETARY.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,392
	SUB-SECTION TOTAL.....	15	515,333
	SECTION TOTAL.....	4,318	155,826,558
FIRE PREVENTION-3015			
9702	DEPUTY FIRE COMMISSIONER.....	1	78,300
8764	DEPUTY DISTRICT CHIEF.....	1	61,650
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	51,018
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	49,770
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	7	45,468
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	61,650
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	49,995
8739	BATTALION CHIEF.....	2	54,918
8739	BATTALION CHIEF.....	2	52,836

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-3015 - CONTINUED			
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	52,836
8737	CAPTAIN.....	7	51,018
8737	CAPTAIN.....	2	49,770
8737	CAPTAIN.....	2	48,288
8737	CAPTAIN.....	3	46,869
8737	CAPTAIN.....		
8735	LIEUTENANT.....	11	45,642
8735	LIEUTENANT.....	15	44,310
8735	LIEUTENANT.....	29	42,927
8735	LIEUTENANT.....	40	41,595
8735	LIEUTENANT.....	22	40,320
8735	LIEUTENANT.....	1	39,042
8735	LIEUTENANT.....		
8731	FIREFIGHTER.....	2	38,358
8731	FIREFIGHTER.....	3	37,287
8731	FIREFIGHTER.....	3	35,952
8731	FIREFIGHTER.....	2	34,755
8731	FIREFIGHTER.....	4	33,570
8731	FIREFIGHTER.....	14	32,442
8731	FIREFIGHTER.....	1	29,424
8731	FIREFIGHTER.....	11	24,939
8721	DIRECTOR OF FIRE EDUCATION PROGRAMS.....	1	56,052
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	49,770
8715	ASSISTANT COORDINATOR OF FIRE AWARENESS.....	1	51,018
8714	COORDINATOR OF FIRE AWARENESS.....	1	61,650
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	44,127
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	46,368
8877	FIRE PREVENTION ENGINEER III.....	2	33,888
8877	FIRE PREVENTION ENGINEER III.....		
8875	FIRE PREVENTION ENGINEER II.....	3	26,556
8875	FIRE PREVENTION ENGINEER II.....		
8873	FIRE PREVENTION ENGINEER I.....	4	22,908
8873	FIRE PREVENTION ENGINEER I.....	4	21,828
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	25,272
0836	SENIOR TYPIST.....	2	15,528
0836	SENIOR TYPIST.....	1	12,852
0826	PRINCIPAL TYPIST.....	1	17,112
0821	JUNIOR STENOGRAPHER.....	1	14,076
0809	EXECUTIVE SECRETARY I.....	1	21,828
0805	SECRETARY.....	1	18,852
0631	SENIOR DATA CONTROLLER.....	1	20,796
0430	CLERK III.....	1	16,296
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		29,913
	SECTION TOTAL.....	221	8,814,789

BUREAU OF ADMINISTRATIVE SERVICES-3020

ADMINISTRATION-4035			
9702	DEPUTY FIRE COMMISSIONER.....	1	78,300
8724	EXECUTIVE ASSISTANT.....	1	44,127
0810	EXECUTIVE SECRETARY II.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		540
	SUB-SECTION TOTAL.....	3	144,795

FINANCE AND FISCAL MANAGEMENT-4040			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	67,812
1575	VOUCHER COORDINATOR.....	1	19,764
1575	VOUCHER COORDINATOR.....	1	15,528
1175	SENIOR OPERATIONS ANALYST.....	1	26,556
1168	SYSTEMS ENGINEER.....	1	25,272
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	33,888
0833	WORD PROCESSING OPERATOR I.....	1	14,076
0805	SECRETARY.....	1	16,296

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED Positions and Salaries - Continued

Code	Positions	No.	Rate

BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED

FINANCE AND FISCAL MANAGEMENT-4040 - CONTINUED

0669	REMOTE TERMINAL OPERATOR.....	2	13,440
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,296
0430	CLERK III.....	1	14,076
0381	DIRECTOR OF ADMINISTRATION II.....	1	40,644
0308	STAFF ASSISTANT.....	1	35,568
0308	STAFF ASSISTANT.....	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272
0175	FIELD PAYROLL AUDITOR.....	6	19,764
0175	FIELD PAYROLL AUDITOR.....	1	17,988
0123	FISCAL ADMINISTRATOR.....	1	50,640
0121	PAYROLL ADMINISTRATOR.....	1	50,640
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		8,092
	SUB-SECTION TOTAL.....	26	679,024

RECORDS-4045

8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	61,650
8731	FIREFIGHTER.....	1	38,358
0805	SECRETARY.....	1	16,296
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	30,720
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,296
0631	SENIOR DATA CONTROLLER.....	1	18,852
0430	CLERK III.....	1	17,112
0430	CLERK III.....	1	14,076
0429	CLERK II.....	2	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,302
	SUB-SECTION TOTAL.....	11	261,130

PERSONNEL-4050

8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	61,650
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	67,812
8737	CAPTAIN.....	1	49,770
8735	LIEUTENANT.....	1	41,595
8735	LIEUTENANT.....	1	40,320
8731	FIREFIGHTER.....	1	37,287
8731	FIREFIGHTER.....	2	35,952
8731	FIREFIGHTER.....	3	24,939
8731	FIREFIGHTER.....		
8731	FIREFIGHTER.....		
8727	MANAGER OF FIRE MANPOWER PLANNING.....	1	48,288
3603	OCCUPATIONAL HEALTH NURSE.....	1	30,588
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	29,52H
3367	MEDICAL DIRECTOR-CFD.....	1	36,52H
1382	PERSONNEL TECHNICIAN II.....	1	20,796
1382	PERSONNEL TECHNICIAN II.....	1	19,764
1341	PERSONNEL ASSISTANT II.....	1	17,112
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	44,364
1180	APPLICATIONS DESIGNER TRAINEE.....	1	20,796
1171	APPLICATIONS DESIGNER.....	1	27,852
1169	CHIEF APPLICATIONS DESIGNER.....	1	37,236
0836	SENIOR TYPIST.....	1	13,440
0809	EXECUTIVE SECRETARY I.....	1	18,852
0805	SECRETARY.....	1	16,296
0805	SECRETARY.....	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0669	REMOTE TERMINAL OPERATOR.....	1	15,528
0555	MEDICAL RECORDS COORDINATOR.....	1	27,852
0430	CLERK III.....	1	14,772
0429	CLERK II.....	1	15,528
0429	CLERK II.....	3	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		10,803
	SUB-SECTION TOTAL.....	33	1,033,098
	SECTION TOTAL.....	73	2,118,047

EMERGENCY MEDICAL SERVICES-3025

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
9702	DEPUTY FIRE COMMISSIONER.....	1	78,300
8785	DEPUTY CHIEF PARAMEDIC.....	1	51,399
8785	DEPUTY CHIEF PARAMEDIC.....	2	49,995
8785	DEPUTY CHIEF PARAMEDIC.....		
8750	PARAMEDIC.....	22	33,570
8750	PARAMEDIC.....	117	32,442
8750	PARAMEDIC.....	1	30,882
8750	PARAMEDIC.....	32	29,424
8750	PARAMEDIC.....	98	26,469
8750	PARAMEDIC.....	17	24,939
8749	PARAMEDIC OFFICER.....	4	36,864
8749	PARAMEDIC OFFICER.....	168	35,637
8749	PARAMEDIC OFFICER.....	115	34,458
8749	PARAMEDIC OFFICER.....	1	31,251
8749	PARAMEDIC OFFICER.....		
8748	PARAMEDIC FIELD OFFICER.....	1	41,595
8748	PARAMEDIC FIELD OFFICER.....	28	40,320
8748	PARAMEDIC FIELD OFFICER.....	2	39,042
8748	PARAMEDIC FIELD OFFICER.....		
8746	CHIEF PARAMEDIC.....	1	61,650
8737	CAPTAIN.....	1	49,770
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	8	45,468
8724	EXECUTIVE ASSISTANT.....	1	46,869
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	41,595
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	6	40,320
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	2	39,042
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....		
8706	EMS/CME SUPERVISOR.....	1	45,468
8504	DISTRICT AIDE.....	1	21,828
8504	DISTRICT AIDE.....	2	20,796
8504	DISTRICT AIDE.....	1	19,764
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	29,52H
0836	SENIOR TYPIST.....	2	14,076
0836	SENIOR TYPIST.....	1	13,440
0836	SENIOR TYPIST.....	1	12,852
0825	PRINCIPAL STENOGRAPHER.....	2	16,296
0810	EXECUTIVE SECRETARY II.....	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		149,501
	SECTION TOTAL.....	643	21,486,609
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER.....	1	78,300
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	48,288
0810	EXECUTIVE SECRETARY II.....	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,177
	SUB-SECTION TOTAL.....	3	153,037
BUILDING AND PROPERTY MANAGEMENT-4075			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	44,127
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	61,650
8731	FIREFIGHTER.....	1	37,287
8731	FIREFIGHTER.....	1	35,952
8731	FIREFIGHTER.....	2	32,442
8731	FIREFIGHTER.....		
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	61,650
0632	DATA CONTROLLER.....	1	17,988

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
BUILDING AND PROPERTY MANAGEMENT-4075 - CONTINUED			
0431	CLERK IV.....	1	18,852
0428	CLERK I.....	1	14,772
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7743	OPERATING ENGINEER, GROUP A.....	3	19.51H
7741	OPERATING ENGINEER, GROUP C.....	2	15.73H
6326	LABORER.....	1	8.93H
4223	CUSTODIAL WORKER.....	8	1,530.00M
	SUB-SECTION TOTAL.....	25	754,534
FIRE COMMUNICATIONS-4080			
8640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	67,812
8639	FIRE COMMUNICATION SPECIALIST.....	1	39,042
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS.....	1	48,456
8637	CHIEF FIRE DISPATCHER.....	1	54,552
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	45,684
8633	SENIOR FIRE DISPATCHER.....	15	43,068
8631	FIRE DISPATCHER.....	25	40,740
8631	FIRE DISPATCHER.....	10	34,632
8629	FIRE DISPATCHER AIDE.....	19	29,100
8629	FIRE DISPATCHER AIDE.....	2	27,660
8629	FIRE DISPATCHER AIDE.....	12	15,996
8629	FIRE DISPATCHER AIDE.....		
0805	SECRETARY.....	1	18,852
0430	CLERK III.....	1	18,852
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H
5035	ELECTRICAL MECHANIC.....	4	19.30H
	SUB-SECTION TOTAL.....	95	3,304,182
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085			
6575	GENERAL SHOP FOREMAN.....	1	44,364
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	61,650
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	67,812
8735	LIEUTENANT.....	1	45,642
8735	LIEUTENANT.....	2	42,927
8735	LIEUTENANT.....	3	41,595
8733	FIRE ENGINEER.....	1	40,701
8733	FIRE ENGINEER.....	2	38,133
8733	FIRE ENGINEER.....	4	36,864
8733	FIRE ENGINEER.....	2	35,637
8731	FIREFIGHTER.....	5	38,358
8731	FIREFIGHTER.....	7	37,287
8731	FIREFIGHTER.....	4	35,952
8731	FIREFIGHTER.....	4	34,755
8731	FIREFIGHTER.....	1	33,570
8731	FIREFIGHTER.....	1	24,939
1575	VOUCHER COORDINATOR.....	1	19,764
0836	SENIOR TYPIST.....	1	15,528
0834	TYPIST.....	1	16,296
0826	PRINCIPAL TYPIST.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,296
0102	ACCOUNTANT II.....	1	24,060
9531	SHOP LABORER.....	4	15.30H
7164	GARAGE ATTENDANT.....	2	13.95H
6676	FOREMAN OF MACHINISTS.....	2	19.90H
6674	MACHINIST.....	33	18.90H
6673	MACHINIST (AUTOMOTIVE).....	1	2,755.00M
6605	BLACKSMITH.....	6	20.30H
6601	BLACKSMITH HELPER.....	4	20.30H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	9	19.29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	2,755.00M
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	20.00H

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085 - CONTINUED			
4855	SHEET METAL WORKER.....	4	19.50H
4605	AUTOMOTIVE PAINTER.....	3	18.05H
4301	CARPENTER.....	1	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		10,223
	SUB-SECTION TOTAL.....	<u>121</u>	<u>4,505,857</u>
	SECTION TOTAL.....	244	8,717,610
	DIVISION TOTAL.....	5,578	200,185,048
	LESS TURNOVER.....		<u>12,256,357</u>
	TOTAL.....		187,928,691

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005 Code		Amounts <u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 605,946
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,796
	.0091 UNIFORM ALLOWANCE.....	1,800
*2010.	.0000 FOR PERSONAL SERVICES.....	610,542
	.0130 POSTAGE.....	700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
	.0169 TECHNICAL MEETING COSTS.....	1,000
	.0172 INSURANCE PREMIUMS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	4,000
	.0182 GAS.....	5,000
	.0184 ELECTRICITY.....	5,000
	.0186 TELEPHONE.....	20,000
*2010.	.0100 FOR CONTRACTUAL SERVICES.....	45,400
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
	.0340 MATERIAL AND SUPPLIES.....	5,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	5,000
	.0345 APPARATUS AND INSTRUMENTS.....	5,000
	.0348 BOOKS AND RELATED MATERIALS.....	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
	.0360 REPAIR PARTS AND MATERIALS.....	1,000
*2010.	.0300 FOR COMMODITIES AND MATERIALS.....	17,700
	.0422 OFFICE MACHINES.....	3,200
	.0424 FURNITURE AND FURNISHINGS.....	4,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000
*2010.	.0400 FOR EQUIPMENT.....	17,200
	 *BUDGET LEVEL TOTAL.....	 \$ 690,842
	 *DEPARTMENT TOTAL.....	 214,714,629

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8787	ASSISTANT COORDINATOR OF HAZARDOUS MATERIALS PROGRAM.....	1	49,995
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	56,052
8737	CAPTAIN.....	1	49,770
8735	LIEUTENANT.....	1	42,927
8735	LIEUTENANT.....	1	41,595
8733	FIRE ENGINEER.....	1	35,637
8731	FIREFIGHTER.....	1	33,570
8731	FIREFIGHTER.....	3	32,442
8731	FIREFIGHTER.....	1	29,424
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	61,650
3528	COMMUNICATIONS SUPERVISOR.....	1	24,060
1745	PROGRAM SPECIALIST I.....	1	22,908
0826	PRINCIPAL TYPIST.....	1	14,076
0805	SECRETARY.....	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,796
	SECTION TOTAL.....	18	608,742
	DIVISION TOTAL.....	18	\$ 608,742
	DEPARTMENT TOTAL.....	5,596	200,793,790
	LESS TURNOVER.....		12,256,357
	TOTAL.....		188,537,433

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

Code		Amounts	
		Appropriated	
61/1005			
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	506,275
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		6,542
	.0020 OVERTIME.....		1,000
*2005	.0000 FOR PERSONAL SERVICES.....		513,817
	.0126 OFFICE CONVENIENCES.....		100
	.0130 POSTAGE.....		800
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....		20,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE		
	SERVICES TO BE EXPENDED WITH THE PRIOR		
	APPROVAL OF THE DIRECTOR OF GRAPHICS		
	.0150 AND REPRODUCTION CENTER.....		1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE		
	.0151 SERVICES.....		1,100
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		3,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		500
	.0169 TECHNICAL MEETING COSTS.....		100
	.0186 TELEPHONE.....		6,606
*2005	.0100 FOR CONTRACTUAL SERVICES.....		33,706
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...		7,200
	.0270 LOCAL TRANSPORTATION.....		200
*2005	.0200 FOR TRAVEL.....		7,400
	.0348 BOOKS AND RELATED MATERIALS.....		900
	.0350 STATIONERY AND OFFICE SUPPLIES.....		4,500
*2005	.0300 FOR COMMODITIES AND MATERIALS.....		5,400
*2005	.0700 FOR CONTINGENCIES.....		500
	*BUDGET LEVEL TOTAL.....	\$	530,823

Positions and Salaries

Code	Positions	No.	Rate
	ZONING USE COMPLIANCE-3005		
9654	ZONING ADMINISTRATOR.....	1	\$ 60,000
5758	COMPUTER CARTOGRAPHER III.....	950H	10.36H
5752	MAP DRAFTSMAN II.....	1	15,528
5403	ARCHITECT III.....	1	33,888
2159	CODE ENFORCEMENT SUPERVISOR.....	1	29,280
2158	CODE ENFORCEMENT INSPECTOR II.....	1	37,236
2158	CODE ENFORCEMENT INSPECTOR II.....	1	27,852
2158	CODE ENFORCEMENT INSPECTOR II.....	2	25,272
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	37,236
1295	ZONING PLAN EXAMINER.....	1	25,272
1295	ZONING PLAN EXAMINER.....	2	24,060
1295	ZONING PLAN EXAMINER.....		
1043	TAX EXAMINER.....	1	22,908
0810	EXECUTIVE SECRETARY II.....	1	24,060
0505	SECRETARY.....	1	18,852
0431	CLERK IV.....	1	20,796
0430	CLERK III.....	1	18,852
0430	CLERK III.....	1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		6,542
	SECTION TOTAL.....	19	522,712
	DIVISION TOTAL.....	19	522,712
	LESS TURNOVER.....		9,895
	TOTAL.....		\$ 512,817

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 197,604
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,408
*2005.0000	FOR PERSONAL SERVICES.....	199,012
.0130	POSTAGE.....	4,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	7,100
.0143	COURT REPORTING.....	2,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	700
.0152	ADVERTISING.....	3,400
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0186	TELEPHONE.....	1,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	23,000
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 224,912

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF ZONING APPEALS-3005			
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
1445	ZONING PLANNER.....	2	24,060
1297	CHIEF, ZONING EXAMINER.....	1	37,236
0836	SENIOR TYPIST.....	1	15,528
0306	ASSISTANT TO THE DIRECTOR.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,408
	SECTION TOTAL.....	10	199,012
	DIVISION TOTAL.....	10	\$ 199,012

100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS

The Commission on Chicago Historical and Architectural Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

65/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 304,248
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,886
*2005.0000	FOR PERSONAL SERVICES.....	306,134
	.0125 OFFICE AND BUILDING SERVICES.....	3,600
	.0126 OFFICE CONVENIENCES.....	100
	.0130 POSTAGE.....	1,300
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,000
	.0143 COURT REPORTING.....	4,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,300
	.0152 ADVERTISING.....	600
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	680
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	300
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	650
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,600
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
	.0169 TECHNICAL MEETING COSTS.....	250
	.0178 FREIGHT AND EXPRESS CHARGES.....	400
	.0186 TELEPHONE.....	5,665
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,045
	.0270 LOCAL TRANSPORTATION.....	300
*2005.0200	FOR TRAVEL.....	300
	.0340 MATERIAL AND SUPPLIES.....	400
	.0348 BOOKS AND RELATED MATERIALS.....	300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,700
*2005.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 342,179

Positions and Salaries

Code	Positions	No.	Rate
HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-3005			
9634	DIRECTOR OF LANDMARKS COMMISSION.....	1	\$ 42,444
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	37,236
1747	PROGRAM SPECIALIST III.....	1	33,888
1746	PROGRAM SPECIALIST II.....	2	29,280
1746	PROGRAM SPECIALIST II.....	1	27,852
1745	PROGRAM SPECIALIST I.....	1	22,908
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,886
	SECTION TOTAL.....	10	306,134
	DIVISION TOTAL.....	10	\$ 306,134

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES

The Department of Inspectional Services enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

67/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,079,837
.0010	SALARIES AND WAGES-ON VOUCHER.....	5,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	84,397
.0020	OVERTIME.....	24,500
*2005.0000	FOR PERSONAL SERVICES.....	14,193,734
.0130	POSTAGE.....	40,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	284,000
.0143	COURT REPORTING.....	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	36,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	105,970
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	81,580
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	1,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	16,300
.0178	FREIGHT AND EXPRESS CHARGES.....	750
.0186	TELEPHONE.....	136,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	724,100
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	224,200
.0270	LOCAL TRANSPORTATION.....	12,350
*2005.0200	FOR TRAVEL.....	236,550
.0340	MATERIAL AND SUPPLIES.....	1,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	500
.0348	BOOKS AND RELATED MATERIALS.....	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	122,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	126,500
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
.0422	OFFICE MACHINES.....	5,200
.0424	FURNITURE AND FURNISHINGS.....	7,800
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,600
*2005.0400	FOR EQUIPMENT.....	19,100
.0528	DEMOLITION.....	2,250,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	2,250,000
*2005.0700	FOR CONTINGENCIES.....	5,000
*BUDGET LEVEL TOTAL.....		\$17,554,984

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9663	COMMISSIONER OF INSPECTIONAL SERVICES...	1	\$ 65,000
9625	DEPUTY COMMISSIONER OF INSPECTIONAL SERVICE.....	2	53,952
0313	ASSISTANT COMMISSIONER.....	1	40,644
2120	ASSISTANT TO THE COMMISSIONER - INSPECTIONAL SERVICES.....	1	42,444
0810	EXECUTIVE SECRETARY II.....	1	22,908
0810	EXECUTIVE SECRETARY II.....	1	20,796
0809	EXECUTIVE SECRETARY I.....	1	24,060
0809	EXECUTIVE SECRETARY I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		944
	SECTION TOTAL.....	9	343,552
BUREAU OF ADMINISTRATIVE SERVICES-3010			
MANAGEMENT-4005			
1815	PRINCIPAL STOREKEEPER.....	1	19,764
1575	VOUCHER COORDINATOR.....	1	19,764
1365	TRAINING COORDINATOR.....	1	27,852
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,280
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,060
0809	EXECUTIVE SECRETARY I.....	1	25,272
0429	CLERK II.....	1	13,440
0379	DIRECTOR OF ADMINISTRATION.....	1	53,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
0126	FINANCIAL OFFICER.....	1	42,444
	SCHEDULE SALARY ADJUSTMENTS.....		2,929
	SUB-SECTION TOTAL.....	10	285,313
PERSONNEL-4010			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,280
0432	SUPERVISING CLERK.....	1	38,928
0431	CLERK IV.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,054
	SUB-SECTION TOTAL.....	3	88,114
COMPLAINT AND EVALUATION-4015			
0432	SUPERVISING CLERK.....	1	27,852
0429	CLERK II.....	1	14,772
0414	INQUIRY AIDE II.....	1	17,988
0414	INQUIRY AIDE II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,536
	SUB-SECTION TOTAL.....	4	81,912
COMPLIANCE ENFORCEMENT ACTION-4020			
2134	CHIEF COMPLIANCE OFFICER.....	1	42,444
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	32,244
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	33,888
0669	REMOTE TERMINAL OPERATOR.....	1	19,764
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	15,528
0431	CLERK IV.....	1	22,908
0429	CLERK II.....	2	17,988
0429	CLERK II.....	1	16,296
0429	CLERK II.....	2	15,528
0429	CLERK II.....	1	12,852
0429	CLERK II.....	1	14,772
0429	CLERK II.....	1	13,440
0413	INQUIRY AIDE I.....	1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,848
	SUB-SECTION TOTAL.....	18	371,888
BUILDING OWNERSHIP RECORDS UNIT-4025			
1666	TITLE EXPERT.....	1	16,296
1666	TITLE EXPERT.....	1	14,772

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
BUREAU OF ADMINISTRATIVE SERVICES-3010 - CONTINUED			
BUILDING OWNERSHIP RECORDS UNIT-4025 - CONTINUED			
0430	CLERK III.....	1	17,112
0429	CLERK II.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		864
	SUB-SECTION TOTAL.....	4	65,340
RECORDS-4030			
1775	RECORDS ADMINISTRATOR.....	1	42,244
1747	PROGRAM SPECIALIST III.....	1	38,928
0836	SENIOR TYPIST.....	1	14,076
0432	SUPERVISING CLERK.....	1	22,908
0431	CLERK IV.....	1	25,272
0430	CLERK III.....	1	17,988
0430	CLERK III.....	1	16,296
0429	CLERK II.....	1	17,112
0429	CLERK II.....	3	15,528
0429	CLERK II.....	1	14,772
0429	CLERK II.....	1	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,012
	SUB-SECTION TOTAL.....	13	271,044
DATA PROCESSING-4035			
1775	RECORDS ADMINISTRATOR.....	1	48,456
1745	PROGRAM SPECIALIST I.....	1	24,060
1180	APPLICATIONS DESIGNER TRAINEE.....	1	19,764
1151	SYSTEMS PROGRAMMER.....	1	32,244
0836	SENIOR TYPIST.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	17,112
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	2	19,764
0665	SENIOR DATA ENTRY OPERATOR.....	2	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,112
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,828
0660	COMPUTER CONSOLE OPERATOR.....	1	17,988
0633	DATA OUTPUT HANDLER.....	1	16,296
0633	DATA OUTPUT HANDLER.....	1	14,076
0632	DATA CONTROLLER.....	1	18,852
0632	DATA CONTROLLER.....	1	19,764
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	27,852
0432	SUPERVISING CLERK.....	1	33,888
0430	CLERK III.....	1	20,796
0430	CLERK III.....	1	16,296
0429	CLERK II.....	1	12,852
0413	INQUIRY AIDE I.....	1	17,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		7,909
	SUB-SECTION TOTAL.....	30	633,157
SYSTEMS MANAGEMENT-4040			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	44,364
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,236
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	30,720
	SUB-SECTION TOTAL.....	3	112,320
DOCUMENT CONTROL-4045			
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	17,112
0632	DATA CONTROLLER.....	1	18,852
0631	SENIOR DATA CONTROLLER.....	1	25,272
0430	CLERK III.....	1	16,296
0429	CLERK II.....	2	16,296
0308	STAFF ASSISTANT.....	1	24,060

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3010 - CONTINUED			
DOCUMENT CONTROL-4045 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,366
	SUB-SECTION TOTAL.....	9	171,650
	SECTION TOTAL.....	94	2,080,738
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015			
ADMINISTRATION-4050			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	48,456
0805	SECRETARY.....	1	20,796
0432	SUPERVISING CLERK.....	1	38,928
0429	CLERK II.....	1	12,852
0413	INQUIRY AIDE I.....	1	17,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,187
	SUB-SECTION TOTAL.....	6	168,611
EXAMINATION OF PLANS-4055			
6054	MECHANICAL ENGINEER IV.....	3	29,280
6053	MECHANICAL ENGINEER III.....	2	26,556
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	38,928
5622	STRUCTURAL ENGINEER V.....	1	32,244
5620	STRUCTURAL ENGINEER IV.....	2	30,720
5475	CHIEF PLAN EXAMINER.....	1	29,280
5464	ARCHITECTURAL TECHNICIAN V.....	1	35,568
5464	ARCHITECTURAL TECHNICIAN V.....	1	30,720
5408	COORDINATING ARCHITECT II.....	1	52,920
5404	ARCHITECT IV.....	1	37,236
5404	ARCHITECT IV.....	2	26,556
5403	ARCHITECT III.....	1	33,888
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	29,280
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	46,368
2130	VIOLATION ABATEMENT EXAMINER.....	1	30,720
2130	VIOLATION ABATEMENT EXAMINER.....	2	29,280
2130	VIOLATION ABATEMENT EXAMINER.....	1	25,272
0430	CLERK III.....	1	21,828
0429	CLERK II.....	1	14,772
0429	CLERK II.....	1	13,440
0415	INQUIRY AIDE III.....	1	20,796
0415	INQUIRY AIDE III.....	1	19,764
0413	INQUIRY AIDE I.....	2	17,112
0316	COORDINATOR OF SPECIAL PROJECTS-INSPECTIONAL SERVICES.....	1	42,444
0308	STAFF ASSISTANT.....	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		4,922
	SUB-SECTION TOTAL.....	33	959,438
	SECTION TOTAL.....	39	1,128,049
BUREAU OF CONSERVATION-3020			
ADMINISTRATION-4060			
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	53,952
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	54,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		648
	SUB-SECTION TOTAL.....	3	135,708
INSPECTIONS-4065			
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	42,444

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
BUREAU OF CONSERVATION-3020 - CONTINUED			
INSPECTIONS-4065 - CONTINUED			
2161	CHIEF CODE ENFORCEMENT OFFICER.....	2	40,644
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	38,928
2159	CODE ENFORCEMENT SUPERVISOR.....	1	40,644
2159	CODE ENFORCEMENT SUPERVISOR.....	5	38,928
2159	CODE ENFORCEMENT SUPERVISOR.....	1	37,236
2159	CODE ENFORCEMENT SUPERVISOR.....	4	33,888
2159	CODE ENFORCEMENT SUPERVISOR.....	4	32,244
2159	CODE ENFORCEMENT SUPERVISOR.....	1	30,720
2159	CODE ENFORCEMENT SUPERVISOR.....	1	29,280
2158	CODE ENFORCEMENT INSPECTOR II.....	1	26,556
2158	CODE ENFORCEMENT INSPECTOR II.....	5	35,568
2158	CODE ENFORCEMENT INSPECTOR II.....	3	33,888
2158	CODE ENFORCEMENT INSPECTOR II.....	6	32,244
2158	CODE ENFORCEMENT INSPECTOR II.....	1	22,908
2158	CODE ENFORCEMENT INSPECTOR II.....	3	24,060
2158	CODE ENFORCEMENT INSPECTOR II.....	9	30,720
2158	CODE ENFORCEMENT INSPECTOR II.....	4	27,852
2158	CODE ENFORCEMENT INSPECTOR II.....	3	29,280
2157	CODE ENFORCEMENT INSPECTOR I.....	2	32,244
2157	CODE ENFORCEMENT INSPECTOR I.....	2	29,280
2157	CODE ENFORCEMENT INSPECTOR I.....	7	27,852
2157	CODE ENFORCEMENT INSPECTOR I.....	3	26,556
2157	CODE ENFORCEMENT INSPECTOR I.....	1	20,796
2157	CODE ENFORCEMENT INSPECTOR I.....	16	25,272
2157	CODE ENFORCEMENT INSPECTOR I.....	6	21,828
2157	CODE ENFORCEMENT INSPECTOR I.....	10	24,060
2157	CODE ENFORCEMENT INSPECTOR I.....	1	22,908
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	52,920
2121	DISTRICT DIRECTOR.....	4	46,368
2121	DISTRICT DIRECTOR.....	1	38,928
2121	DISTRICT DIRECTOR.....	2	32,244
2121	DISTRICT DIRECTOR.....		
0836	SENIOR TYPIST.....	1	17,112
0432	SUPERVISING CLERK.....	1	29,280
0430	CLERK III.....	2	20,796
0430	CLERK III.....	3	19,764
0430	CLERK III.....	1	17,112
0430	CLERK III.....		
0429	CLERK II.....	2	16,296
0429	CLERK II.....	1	14,076
0429	CLERK II.....	2	13,440
0429	CLERK II.....	3	12,852
0429	CLERK II.....		
0428	CLERK I.....	1	14,772
0415	INQUIRY AIDE III.....	1	19,764
0413	INQUIRY AIDE I.....	1	17,988
0413	INQUIRY AIDE I.....	1	17,112
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	37,236
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		41,550
	SUB-SECTION TOTAL.....	134	3,834,870
DEMOLITION INSPECTIONS-4070			
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	42,444
2159	CODE ENFORCEMENT SUPERVISOR.....	1	38,928
2158	CODE ENFORCEMENT INSPECTOR II.....	1	35,568
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,280
2157	CODE ENFORCEMENT INSPECTOR I.....	1	32,244
2157	CODE ENFORCEMENT INSPECTOR I.....	1	26,556
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	42,444
0429	CLERK II.....	1	18,852
0429	CLERK II.....	1	17,988
0429	CLERK II.....	1	14,076

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF CONSERVATION-3020 - CONTINUED			
DEMOLITION INSPECTIONS-4070 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,762
	SUB-SECTION TOTAL	11	332,386
	SECTION TOTAL	148	4,302,964
BUREAU OF TECHNICAL INSPECTIONS-3025			
ADMINISTRATION-4075			
2145	ASSISTANT DIRECTOR OF TECHNICAL SERVICES	1	53,952
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	54,552
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		540
	SUB-SECTION TOTAL	3	130,872
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR.....	5	35,568
2174	CONSTRUCTION INSPECTOR.....	2	33,888
2174	CONSTRUCTION INSPECTOR.....	6	32,244
2174	CONSTRUCTION INSPECTOR.....	1	30,720
2174	CONSTRUCTION INSPECTOR.....	1	24,060
2174	CONSTRUCTION INSPECTOR.....	1	26,556
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	42,444
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	2	40,644
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	46,368
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	50,640
0430	CLERK III.....	3	17,988
0430	CLERK III.....		
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		3,338
	SUB-SECTION TOTAL	25	825,014
ELECTRICAL CODE COMPLIANCE INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	50,640
0836	SENIOR TYPIST.....	1	15,528
0836	SENIOR TYPIST.....	1	13,440
0823	SENIOR STENOGRAPHER.....	1	17,988
0430	CLERK III.....	2	17,112
0429	CLERK II.....	1	18,852
0429	CLERK II.....	1	17,112
0429	CLERK II.....	1	16,296
0429	CLERK II.....	1	15,528
0429	CLERK II.....	1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	48,096
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	5	45,492
5151	ELECTRICAL INSPECTOR.....	39	3,536.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,150
	SUB-SECTION TOTAL	58	2,194,054
ELEVATOR CODE COMPLIANCE INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR.....	1	50,640
0825	PRINCIPAL STENOGRAPHER.....	1	19,764
0664	DATA ENTRY OPERATOR.....	1	14,076
2142	ELEVATOR ENGINEER.....	1	4,071.60M
2137	ELEVATOR INSPECTOR.....	16	4,071.60M
	SCHEDULE SALARY ADJUSTMENTS.....		1,065
	SUB-SECTION TOTAL	20	916,151
MECHANICAL EQUIPMENT INSPECTION-4095			
0836	SENIOR TYPIST.....	1	16,296
0432	SUPERVISING CLERK.....	1	29,280
0400	CLERK III.....	1	21,828

.100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
MECHANICAL EQUIPMENT INSPECTION-4095 - CONTINUED			
0429	CLERK II.....	1	18,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,764
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR....	1	50,643
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	3,561.00M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	3,649.00M
2184	VENTILATION AND FURNACE INSPECTOR.....	24	3,562.00M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.	1	3,765.00M
2136	SUPERVISING COOLING PLANT INSPECTOR....	1	3,740.00M
2135	COOLING PLANT INSPECTOR.....	7	3,640.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,329
	SUB-SECTION TOTAL.....	44	1,777,824
BOILER INSPECTIONS-4100			
0836	SENIOR TYPIST.....	1	17,988
0430	CLERK III.....	1	17,988
0429	CLERK II.....	1	18,852
2105	BOILER INSPECTOR.....	9	3,621.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	3,748.50M
2103	ASSISTANT CHIEF BOILER INSPECTOR.....	1	3,918.50M
	SCHEDULE SALARY ADJUSTMENTS.....		444
	SUB-SECTION TOTAL.....	14	538,344
IRON INSPECTIONS-4105			
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	3,714.50M
2165	CHIEF STRUCTURAL-ARCHITECTURAL INSPECTOR.....	1	3,786.00M
2164	IRON INSPECTOR.....	2	3,446.00M
	SUB-SECTION TOTAL.....	5	217,284
	SECTION TOTAL.....	169	6,599,543
	DIVISION TOTAL.....	459	14,454,846
	LESS TURNOVER.....		290,612
	TOTAL.....		\$14,164,234

100-CORPORATE FUND

BUILDING BOARD OF APPEALS

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order requirement, decision or determination by the Commissioner of Inspectional Services of the City of Chicago.

69/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 115,620
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,203
*2005	.0000 FOR PERSONAL SERVICES.....	116,823
	.0125 OFFICE AND BUILDING SERVICES.....	500
	.0130 POSTAGE.....	400
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	500
	.0143 COURT REPORTING.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	2,300
	.0152 ADVERTISING.....	700
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	800
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	2,400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
	.0169 TECHNICAL MEETING COSTS.....	300
	.0179 MESSENGER SERVICE.....	200
	.0186 TELEPHONE.....	4,000
*2005	.0100 FOR CONTRACTUAL SERVICES.....	16,700
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	600
	.0270 LOCAL TRANSPORTATION.....	500
*2005	.0200 FOR TRAVEL.....	1,100
	.0348 BOOKS AND RELATED MATERIALS.....	200
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,300
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	1,500
	.0424 FURNITURE AND FURNISHINGS.....	1,000
*2005	.0400 FOR EQUIPMENT.....	1,000
*2005	.0700 FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 137,623

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF BUILDING APPEALS-3005			
8914	BUILDING APPEALS INVESTIGATOR.....	1	\$ 7,500
8912	MEMBER, BUILDING BOARD OF APPEALS.....	1	12,000
8912	MEMBER, BUILDING BOARD OF APPEALS.....	4	
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	15,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	18,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	
8913	BUILDING BOARD OF APPEALS ADMINISTRATOR.	1	29,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,764
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		1,203
	SECTION TOTAL.....	7	116,823
	DIVISION TOTAL.....	7	\$ 116,823

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,896,336
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,794
*2005.0000	FOR PERSONAL SERVICES.....	3,927,130
.0130	POSTAGE.....	12,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	6,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	28,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	40,000
.0152	ADVERTISING.....	8,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	38,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	26,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	2,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	45,000
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0182	GAS.....	16,500
.0184	ELECTRICITY.....	6,500
.0186	TELEPHONE.....	85,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	343,100
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	38,000
.0270	LOCAL TRANSPORTATION.....	1,100
*2005.0200	FOR TRAVEL.....	39,100
.0338	LICENSE STICKERS, TAGS AND PLATES.....	31,300
.0340	MATERIAL AND SUPPLIES.....	6,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	2,000
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	41,200
.0360	REPAIR PARTS AND MATERIALS.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	89,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
.0422	OFFICE MACHINES.....	6,300
.0424	FURNITURE AND FURNISHINGS.....	4,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,000
*2005.0400	FOR EQUIPMENT.....	12,800
*BUDGET LEVEL TOTAL.....		\$ 4,411,130

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	\$ 56,052
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	62,000
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES.....	1	32,244
0810	EXECUTIVE SECRETARY II.....	1	20,796
0308	STAFF ASSISTANT.....	1	26,556
0308	STAFF ASSISTANT.....	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,673
	SECTION TOTAL.....	6	224,593
SUPPORT SERVICES-3010			
2470	CONSUMER SERVICE AIDE.....	3	14,076
2470	CONSUMER SERVICE AIDE.....	4	12,852
2470	CONSUMER SERVICE AIDE.....		
2470	CONSUMER SERVICE AIDE.....		
1342	PERSONNEL ASSISTANT III.....	1	19,764
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	35,568
1195	DATA PROCESSING COORDINATOR III.....	1	27,852
1180	APPLICATIONS DESIGNER TRAINEE.....	1	20,796
1171	APPLICATIONS DESIGNER.....	1	26,556
0832	WORD PROCESSING OPERATOR II.....	1	17,112
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,112
0631	SENIOR DATA CONTROLLER.....	1	20,796
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	37,236
0308	STAFF ASSISTANT.....	1	29,280
0308	STAFF ASSISTANT.....	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,280
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988
0115	FISCAL MANAGER.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		11,583
	SECTION TOTAL.....	21	457,683
CONSUMER AFFAIRS-3015			
2478	DIRECTOR OF CONSUMER AFFAIRS.....	1	42,444
2479	ASSISTANT DIRECTOR OF CONSUMER AFFAIRS.....	1	30,720
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	29,280
0432	SUPERVISING CLERK.....	1	22,908
0415	INQUIRY AIDE III.....	1	17,112
0415	INQUIRY AIDE III.....	1	16,296
0414	INQUIRY AIDE II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		2,944
	SECTION TOTAL.....	7	181,468
CONSUMER PROTECTION-3020			
ADMINISTRATION-4003			
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	53,952
0810	EXECUTIVE SECRETARY II.....	1	25,272
0810	EXECUTIVE SECRETARY II.....	1	24,060
0636	SHIFT SUPERVISOR OF DATA PREPARATION.....	1	26,556
0432	SUPERVISING CLERK.....	1	24,060
0430	CLERK III.....	1	21,828
0429	CLERK II.....	1	15,528
0429	CLERK II.....	1	13,440
	SUB-SECTION TOTAL.....	8	204,696
COMPLAINT INVESTIGATIONS-4005			
2493	DIRECTOR OF CONSUMER INVESTIGATION.....	1	30,720
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	33,888
2492	SUPERVISING CONSUMER INVESTIGATOR.....	2	29,280
2491	CONSUMER INVESTIGATOR II.....	1	32,244
2491	CONSUMER INVESTIGATOR II.....	5	27,852
2491	CONSUMER INVESTIGATOR II.....	2	26,556
2491	CONSUMER INVESTIGATOR II.....	5	25,272
2491	CONSUMER INVESTIGATOR II.....	2	24,060

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3020 - CONTINUED			
COMPLAINT INVESTIGATIONS-4005 - CONTINUED			
2491	CONSUMER INVESTIGATOR II.....	1	22,908
2491	CONSUMER INVESTIGATOR II.....	2	20,796
2491	CONSUMER INVESTIGATOR II.....		
	SUB-SECTION TOTAL.....	22	586,764
CODE ENFORCEMENT-4010			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	2	35,568
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	27,852
2490	CONSUMER INVESTIGATOR I.....	3	29,280
2490	CONSUMER INVESTIGATOR I.....	2	26,556
2490	CONSUMER INVESTIGATOR I.....	5	25,272
2490	CONSUMER INVESTIGATOR I.....	5	24,060
2490	CONSUMER INVESTIGATOR I.....	1	22,908
2490	CONSUMER INVESTIGATOR I.....	1	21,828
2490	CONSUMER INVESTIGATOR I.....	1	19,764
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT...	1	50,640
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0430	CLERK III.....	1	17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
2426	SUPERVISING GAS METER INSPECTOR.....	1	22,00H
2425	GAS METER INSPECTOR.....	2	21,00H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	2,824,00M
	SUB-SECTION TOTAL.....	29	822,240
CONSUMER EDUCATION-4015			
2460	DIRECTOR OF CONSUMER EDUCATION.....	1	30,720
1746	PROGRAM SPECIALIST II.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,764
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,772
	SUB-SECTION TOTAL.....	4	88,164
	SECTION TOTAL.....	63	1,701,864
PUBLIC VEHICLE OPERATIONS-3030			
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	52,000
3182	VISION TECHNICIAN.....	1	14,772
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.	1	42,444
2470	CONSUMER SERVICE AIDE.....	1	14,076
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTIONS	2	22,908
1274	PUBLIC VEHICLE INSPECTOR.....	4	25,272
1274	PUBLIC VEHICLE INSPECTOR.....	1	24,060
1274	PUBLIC VEHICLE INSPECTOR.....	1	22,908
1274	PUBLIC VEHICLE INSPECTOR.....	1	20,796
1274	PUBLIC VEHICLE INSPECTOR.....	2	19,764
1274	PUBLIC VEHICLE INSPECTOR.....	6	18,852
1274	PUBLIC VEHICLE INSPECTOR.....		
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES...	1	17,112
0836	SENIOR TYPIST.....	1	16,296
0810	EXECUTIVE SECRETARY II.....	1	20,796
0631	SENIOR DATA CONTROLLER.....	1	17,988
0431	CLERK IV.....	1	30,720
0430	CLERK III.....	1	22,908
0430	CLERK III.....	1	20,796
0430	CLERK III.....	1	19,764
0430	CLERK III.....	1	17,988
0430	CLERK III.....	1	14,772
0430	CLERK III.....	1	15,528
0429	CLERK II.....	2	12,852
0413	INQUIRY AIDE I.....	1	17,988
0383	COMPLAINT AND VIOLATION HEARING OFFICER.	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		5,904

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED			
	SECTION TOTAL.....	38	826,480
ENVIRONMENTAL PROTECTION-3035			
9811	DEPUTY COMMISSIONER OF ENVIRONMENTAL PROTECTION.....	1	52,000
7102	DISPATCH CLERK.....	1	14,076
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	37,236
2069	DIRECTOR OF ANALYTICAL SERVICES.....	1	50,640
2050	ENGINEER OF PERMIT AND FIELD EVALUATION.....	1	40,644
2047	ENVIRONMENTAL CONTROL ENGINEER III.....	2	33,888
2035	ENVIRONMENTAL AND ENERGY SPECIALIST I....	1	22,908
2034	SUPERVISOR OF METEOROLOGICAL SERVICES....	1	33,888
2023	ENVIRONMENTAL SAMPLING AND EQUIPMENT TECHNICIAN III.....	1	22,908
2012	DIRECTOR OF ENGINEERING AND ENFORCEMENT SERVICES.....	1	50,640
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	32,244
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	29,280
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	30,720
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....	1	26,556
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....	3	18,852
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....		
2002	ENVIRONMENTAL CONTROL INSPECTOR II.....	1	25,272
2002	ENVIRONMENTAL CONTROL INSPECTOR II.....	1	22,908
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	18,852
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	17,112
0836	SENIOR TYPIST.....	1	18,852
0805	SECRETARY.....	1	16,296
0805	SECRETARY.....	1	15,528
0413	INQUIRY AIDE I.....	1	19,764
0308	STAFF ASSISTANT.....	2	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		8,690
	SECTION TOTAL.....	28	777,162
	DIVISION TOTAL.....	163	4,169,250
	LESS TURNOVER.....		242,120
	TOTAL.....		\$ 3,927,130

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,874,066
.0015	SCHEDULE SALARY ADJUSTMENTS.....	29,032
.0020	OVERTIME.....	40,000
.0091	UNIFORM ALLOWANCE.....	20,700
*2005.0000	FOR PERSONAL SERVICES.....	1,963,798
.0130	POSTAGE.....	2,400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	16,800
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169	TECHNICAL MEETING COSTS.....	700
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	35,000
.0186	TELEPHONE.....	18,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	99,900
.0330	FOOD.....	33,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100
.0340	MATERIAL AND SUPPLIES.....	45,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	35,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000
.0360	REPAIR PARTS AND MATERIALS.....	7,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	128,200
.0410	EQUIPMENT FOR BUILDINGS.....	6,000
.0423	COMMUNICATION DEVICES.....	4,000
*2005.0400	FOR EQUIPMENT.....	10,000
*2005.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 2,203,398

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 46,368
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	2	16,296
7102	DISPATCH CLERK.....	1	13,440
7102	DISPATCH CLERK.....		
3499	PAVILLION MAINTENANCE AIDE.....	7	15,528
3499	PAVILLION MAINTENANCE AIDE.....	4	14,772
3499	PAVILLION MAINTENANCE AIDE.....	3	14,076
3499	PAVILLION MAINTENANCE AIDE.....	3	13,440
3499	PAVILLION MAINTENANCE AIDE.....	4	12,852
3498	ANIMAL CONTROL OFFICER AIDE.....	1	16,296
3498	ANIMAL CONTROL OFFICER AIDE.....	1	14,076
3496	ANIMAL CONTROL OFFICER.....	1	26,556
3496	ANIMAL CONTROL OFFICER.....	1	25,272
3496	ANIMAL CONTROL OFFICER.....	2	24,060
3496	ANIMAL CONTROL OFFICER.....	9	22,908
3496	ANIMAL CONTROL OFFICER.....	4	21,828
3496	ANIMAL CONTROL OFFICER.....	2	20,796
3496	ANIMAL CONTROL OFFICER.....	1	17,112
3496	ANIMAL CONTROL OFFICER.....	4	19,764
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	29,280
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	27,852
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	26,556

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	22,908
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	38,928
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	37,236
3492	VETERINARIAN ASSISTANT.....	3	18,852
3491	ANIMAL CONTROL INSPECTOR.....	2	25,272
3491	ANIMAL CONTROL INSPECTOR.....	1	22,908
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	26,556
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	25,272
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	22,908
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	21,828
3313	SUPERVISING VETERINARIAN.....	1	52,920
3310	VETERINARIAN.....	1	46,368
3310	VETERINARIAN.....	2	38,928
1866	MATERIAL HANDLER.....	1	19,764
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,272
0797	RECEPTIONIST.....	1	11,664
0430	CLERK III.....	1	15,528
0430	CLERK III.....	1	14,772
0429	CLERK II.....	1	13,440
0415	INQUIRY AIDE III.....	1	17,988
0413	INQUIRY AIDE I.....	4	16,296
0413	INQUIRY AIDE I.....	1	15,528
0413	INQUIRY AIDE I.....	1	13,440
0308	STAFF ASSISTANT.....	1	32,244
0308	STAFF ASSISTANT.....	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,060
0205	CASHIER.....	1	16,296
0205	CASHIER.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		29,032
	SECTION TOTAL.....	90	1,919,932
	DIVISION TOTAL.....	90	1,919,932
	LESS TURNOVER.....		16,834
	TOTAL.....		\$ 1,903,098

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL
LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

(To be expended under the direction of the Mayor)

75/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 172,428
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,302
*2005.0000	FOR PERSONAL SERVICES.....	173,730
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	75,200
.0143	COURT REPORTING.....	20,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,750
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	102,150
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,900
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,900
*2005.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 278,280

Positions and Salaries

Code	Positions	No.	Rate
LOCAL LIQUOR CONTROL COMMISSIONER-3005			
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 52,920
0832	WORD PROCESSING OPERATOR II.....	1	19,764
0805	SECRETARY.....	1	20,796
0805	SECRETARY.....	1	18,852
0305	ASSISTANT TO THE DIRECTOR.....	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,302
	SECTION TOTAL.....	6	173,730
	DIVISION TOTAL.....	6	\$ 173,730

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 67,476
*2005.0000	FOR PERSONAL SERVICES.....	67,476
.0143	COURT REPORTING.....	2,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	150
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,300
.0186	TELEPHONE.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,750
*2005.0700	FOR CONTINGENCIES.....	200
*BUDGET LEVEL TOTAL.....		\$ 73,426

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	1000	\$ 90,000
0308	STAFF ASSISTANT.....	1	35,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
	SECTION TOTAL.....	2	67,476
	DIVISION TOTAL.....	2	\$ 67,476

100-CORPORATE FUND

BOARD OF ETHICS

78/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 229,422
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,996
*2005.0000	FOR PERSONAL SERVICES.....	231,418
	.0126 OFFICE CONVENIENCES.....	200
	.0130 POSTAGE.....	8,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	600
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	25,000
	.0152 ADVERTISING.....	500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	1,000
	.0155 RENTAL OF PROPERTY.....	40,850
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	600
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	4,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
	.0169 TECHNICAL MEETING COSTS.....	1,500
	.0184 ELECTRICITY.....	2,000
	.0186 TELEPHONE.....	4,340
*2005.0100	FOR CONTRACTUAL SERVICES.....	97,790
	.0270 LOCAL TRANSPORTATION.....	300
*2005.0200	FOR TRAVEL.....	300
	.0340 MATERIAL AND SUPPLIES.....	4,000
	.0348 BOOKS AND RELATED MATERIALS.....	200
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,210
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,410
	.0422 OFFICE MACHINES.....	2,750
	.0424 FURNITURE AND FURNISHINGS.....	2,500
*2005.0400	FOR EQUIPMENT.....	5,250
*2005.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 342,668

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9739	DEPUTY DIRECTOR.....	1	\$ 35,568
9650	EXECUTIVE DIRECTOR.....	1	42,444
1642	SENIOR ATTORNEY.....	1	33,888
1635	PARALEGAL.....	1	16,296
2922	RESEARCH ANALYST.....	2,400H	10,85H
0810	EXECUTIVE SECRETARY II.....	1	21,828
0430	CLERK III.....	1	14,772
0308	STAFF ASSISTANT.....	1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,996
	SECTION TOTAL.....	8	234,004
	DIVISION TOTAL.....	8	234,004
	LESS TURNOVER.....		2,586
	TOTAL.....		\$ 231,418

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

79/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 597,329
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,785
.0050 STIPENDS.....	80,000
*2005.0000 FOR PERSONAL SERVICES.....	686,114
.0126 OFFICE CONVENIENCES.....	1,000
.0130 POSTAGE.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	5,000
.0143 COURT REPORTING.....	8,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	11,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	2,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	6,500
.0179 MESSENGER SERVICE.....	500
.0186 TELEPHONE.....	12,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	71,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	12,500
.0424 FURNITURE AND FURNISHINGS.....	2,500
.0440 MACHINERY AND EQUIPMENT.....	3,000
*2005.0400 FOR EQUIPMENT.....	5,500
*2005.0700 FOR CONTINGENCIES.....	8,000
*BUDGET LEVEL TOTAL.....	\$ 783,114

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9845	CABLE COMMISSIONER.....	4	\$
9771	CABLE ADMINISTRATOR.....	1	65,000
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	52,000
6144	ENGINEERING TECHNICIAN V.....	1	25,272
6144	ENGINEERING TECHNICIAN V.....	1	22,908
5630	COORDINATING ENGINEER I.....	1	40,644
3894	DIRECTOR OF PLANNING.....	1	37,236
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	33,888
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	26,556
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	22,908
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....		
0826	PRINCIPAL TYPIST.....	1	16,296
0826	PRINCIPAL TYPIST.....	1	14,772
0826	PRINCIPAL TYPIST.....	1	14,076
0810	EXECUTIVE SECRETARY II.....	1	22,908
0729	INFORMATION COORDINATOR.....	1	33,888
0415	INQUIRY AIDE III.....	2	17,112
0380	DIRECTOR OF ADMINISTRATION I.....	1	33,888
0345	CONTRACTS COORDINATOR.....	1	40,644
0345	CONTRACTS COORDINATOR.....	1	37,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		8,785
	SECTION TOTAL.....	21	626,833
	DIVISION TOTAL.....	21	626,833
	LESS TURNOVER.....		20,719
	TOTAL.....		\$ 606,114

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION COMMISSIONER'S OFFICE

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

81/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,229,159
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,344
.0020	OVERTIME.....	38,570
*2005.0000	FOR PERSONAL SERVICES.....	2,287,073
.0126	OFFICE CONVENIENCES.....	300
.0130	POSTAGE.....	2,050
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	14,760
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	19,847
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	18,558
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,513
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169	TECHNICAL MEETING COSTS.....	1,500
.0186	TELEPHONE.....	147,094
*2005.0100	FOR CONTRACTUAL SERVICES.....	225,822
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	9,000
*2005.0200	FOR TRAVEL.....	9,000
.0340	MATERIAL AND SUPPLIES.....	3,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	27,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	30,100
.0422	OFFICE MACHINES.....	200
.0424	FURNITURE AND FURNISHINGS.....	2,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	8,811
*2005.0400	FOR EQUIPMENT.....	11,511
*2005.0700	FOR CONTINGENCIES.....	800
	FOR DEVELOPMENT OF A COMPREHENSIVE	
.9079	REFUSE RECYCLING PROGRAM.....	1,000,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,000,000
*BUDGET LEVEL TOTAL.....		\$ 3,564,306

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
ADMINISTRATION-DEPARTMENTAL-4005			
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 81,000
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	50,640
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	48,456
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	58,452
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	58,452
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	48,456
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	68,000
0313	ASSISTANT COMMISSIONER.....	1	48,456
0313	ASSISTANT COMMISSIONER.....	1	46,368
0313	ASSISTANT COMMISSIONER.....	1	38,928
8154	SENIOR INVESTIGATIONS OFFICER.....	1	30,720
1912	PROJECT COORDINATOR.....	1	29,280
1747	PROGRAM SPECIALIST III.....	1	30,720

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
ADMINISTRATION-DEPARTMENTAL-4005 - CONTINUED			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,236
1195	DATA PROCESSING COORDINATOR III.....	1	35,568
0836	SENIOR TYPIST.....	1	18,852
0810	EXECUTIVE SECRETARY II.....	1	29,280
0810	EXECUTIVE SECRETARY II.....	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	21,828
0805	SECRETARY.....	1	20,796
0430	CLERK III.....	1	21,828
0430	CLERK III.....	1	18,852
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	42,444
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	29,280
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,644
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	30,720
0308	STAFF ASSISTANT.....	1	29,280
0308	STAFF ASSISTANT.....	1	27,852
0308	STAFF ASSISTANT.....	1	26,556
0308	STAFF ASSISTANT.....	1	25,272
0308	STAFF ASSISTANT.....	1	24,060
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	54,552
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	42,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		7,929
	SUB-SECTION TOTAL.....	36	1,310,549
ACCOUNTING SECTION-4010			
1811	STOREKEEPER.....	1	17,112
1811	STOREKEEPER.....	1	16,296
1572	CHIEF CONTRACT EXPEDITER.....	1	42,444
1191	CONTRACT ADMINISTRATOR.....	1	46,368
0432	SUPERVISING CLERK.....	1	32,244
0430	CLERK III.....	1	14,772
0429	CLERK II.....	1	17,112
0379	DIRECTOR OF ADMINISTRATION.....	1	44,364
0308	STAFF ASSISTANT.....	1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0192	AUDITOR II.....	1	30,720
0190	ACCOUNTING TECHNICIAN II.....	1	25,272
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	40,644
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,828
0101	ACCOUNTANT I.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,562
	SUB-SECTION TOTAL.....	17	467,598
PAYROLL SECTION-4015			
1341	PERSONNEL ASSISTANT II.....	1	17,988
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,364
0823	SENIOR STENOGRAPHER.....	1	18,852
0430	CLERK III.....	1	15,528
0430	CLERK III.....	1	14,076
0308	STAFF ASSISTANT.....	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,764
0178	SUPERVISOR OF PAYROLLS.....	1	30,720
0175	FIELD PAYROLL AUDITOR.....	1	26,556
0175	FIELD PAYROLL AUDITOR.....	1	24,060
0175	FIELD PAYROLL AUDITOR.....	3	22,908
0175	FIELD PAYROLL AUDITOR.....	1	21,828

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
PAYROLL SECTION-4015 - CONTINUED			
0175	FIELD PAYROLL AUDITOR.....	1	18,852
0175	FIELD PAYROLL AUDITOR.....	2	20,796
0175	FIELD PAYROLL AUDITOR.....	1	17,988
0175	FIELD PAYROLL AUDITOR.....	1	17,112
0175	FIELD PAYROLL AUDITOR.....	1	19,764
0169	CHIEF TIMEKEEPER.....	1	35,568
0164	SUPERVISING TIMEKEEPER.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		5,853
	SUB-SECTION TOTAL.....	24	554,985
	SECTION TOTAL.....	77	2,333,132
	DIVISION TOTAL.....	77	2,333,132
	LESS TURNOVER.....		84,629
	TOTAL.....		\$ 2,248,503

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010		Amounts
Code		<u>Appropriated</u>
.9064	MAINTENANCE OF STREET/PAVEMENTS.....	<u>\$ 5,000,000</u>
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 5,000,000</u>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
BUREAU OF SANITATION-REFUSE COLLECTION**

The function of the Bureau of Sanitation is to collect and dispose of refuse.

81/1015		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$37,602,413
.0015	SCHEDULE SALARY ADJUSTMENTS.....	42,035
.0020	OVERTIME.....	3,240,000
.0025	VACATION RELIEF.....	167,161
	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING RATES, WHEN APPROVED BY THE CITY COUNCIL	204,000
*2020.0000	FOR PERSONAL SERVICES.....	41,255,608
.0130	POSTAGE.....	3,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	50,000
.0151	SERVICES.....	55,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	35,293
.0155	RENTAL OF PROPERTY.....	158,196
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	743,000
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	16,413,192
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	28,320
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	305,630
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,166,550
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,800
.0182	GAS.....	592,250
.0184	ELECTRICITY.....	1,009,400
.0185	WASTE DISPOSAL SERVICES.....	31,830,461
.0186	TELEPHONE.....	189,400
*2020.0100	FOR CONTRACTUAL SERVICES.....	52,582,992
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	180,000
*2020.0200	FOR TRAVEL.....	180,000
.0340	MATERIAL AND SUPPLIES.....	1,081,352
.0350	STATIONERY AND OFFICE SUPPLIES.....	36,375
*2020.0300	FOR COMMODITIES AND MATERIALS.....	1,117,727
.0422	OFFICE MACHINES.....	6,000
.0440	MACHINERY AND EQUIPMENT.....	6,000
*2020.0400	FOR EQUIPMENT.....	12,000
*BUDGET LEVEL TOTAL.....		<u>\$95,148,328</u>

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3045			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 62,000
0313	ASSISTANT COMMISSIONER.....	1	48,456
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	50,640
8179	GENERAL SUPERINTENDENT OF SANITATION....	1	52,000
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	44,364
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	3	37,236
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....		
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER.....	1	25,272
6142	ENGINEERING TECHNICIAN III.....	1	20,796
6073	ENGINEER OF SANITATION.....	1	52,920
6055	MECHANICAL ENGINEER V.....	1	44,364
2902	CHIEF RESEARCH ANALYST.....	1	40,644
1749	DIRECTOR OF PROGRAM SERVICES.....	1	46,368

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3045 - CONTINUED			
1731	COORDINATOR OF PROGRAM SERVICES.....	1	50,640
1731	COORDINATOR OF PROGRAM SERVICES.....	1	42,444
1575	VOUCHER COORDINATOR.....	1	15,528
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,852
0821	JUNIOR STENOGRAPHER.....	1	12,852
0809	EXECUTIVE SECRETARY I.....	1	22,908
0805	SECRETARY.....	1	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,988
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,528
0431	CLERK IV.....	1	17,112
0430	CLERK III.....	1	14,076
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	46,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		5,514
	SECTION TOTAL.....	29	990,846
REFUSE COLLECTION-3050			
SUPERVISORY AND CLERICAL-4020			
8291	PROGRAM ANALYST.....	1	35,568
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	40,644
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	35,568
8175	DIVISION SUPERINTENDENT.....	3	48,456
8175	DIVISION SUPERINTENDENT.....	2	40,644
8175	DIVISION SUPERINTENDENT.....		
8175	DIVISION SUPERINTENDENT.....		
8173	WARD SUPERINTENDENT.....	14	44,364
8173	WARD SUPERINTENDENT.....	13	42,444
8173	WARD SUPERINTENDENT.....	1	40,644
8173	WARD SUPERINTENDENT.....	3	38,928
8173	WARD SUPERINTENDENT.....	2	37,236
8173	WARD SUPERINTENDENT.....	6	35,568
8173	WARD SUPERINTENDENT.....	5	32,244
8173	WARD SUPERINTENDENT.....	11	30,720
8173	WARD SUPERINTENDENT.....		
8173	WARD SUPERINTENDENT.....		
7152	REFUSE COLLECTION COORDINATOR.....	53	27,852
7152	REFUSE COLLECTION COORDINATOR.....		
7152	REFUSE COLLECTION COORDINATOR.....		
7146	SUPERVISOR OF FIELD SERVICES II.....	1	29,280
6122	SAFETY SPECIALIST III.....	1	29,280
0416	WARD CLERK.....	8	24,060
0416	WARD CLERK.....	5	22,908
0416	WARD CLERK.....	4	21,828
0416	WARD CLERK.....	9	20,796
0416	WARD CLERK.....	9	19,764
0416	WARD CLERK.....	4	18,852
0416	WARD CLERK.....	6	17,988
0416	WARD CLERK.....	5	17,112
0416	WARD CLERK.....	3	16,296
0416	WARD CLERK.....	1	15,528
0104	ACCOUNTANT IV.....	1	33,888
6324	LABORER.....	15	11,92H
	SCHEDULE SALARY ADJUSTMENTS.....		35,097
	SUB-SECTION TOTAL.....	188	5,516,889
FIELD SERVICES-4025			
7146	SUPERVISOR OF FIELD SERVICES II.....	1	26,556
7146	SUPERVISOR OF FIELD SERVICES II.....	1	25,272
7146	SUPERVISOR OF FIELD SERVICES II.....	1	18,852
7124	EQUIPMENT DISPATCHER.....	3	15,55H
6324	LABORER (AS TRUCK LOADER).....	1,141	11,92H
	SUB-SECTION TOTAL.....	1,147	27,911,315
	SECTION TOTAL.....	1,335	33,428,204
SOLID WASTE DISPOSAL-3055			

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-3055 - CONTINUED			
SUPERVISORY AND CLERICAL-4030			
8126	PLANT MANAGER-FUEL PROCESSING.....	1	52,920
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	42,444
7152	REFUSE COLLECTION COORDINATOR.....	1	25,272
7146	SUPERVISOR OF FIELD SERVICES II.....	1	27,852
5632	COORDINATING ENGINEER II.....	1	53,952
1815	PRINCIPAL STOREKEEPER.....	1	24,060
0825	PRINCIPAL STENOGRAPHER.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		1,076
	SUB-SECTION TOTAL.....	7	241,652
TRANSFER AND LANDFILL SECTION-4035			
9495	WEIGHMASTER.....	1	17,988
9495	WEIGHMASTER.....	2	14,772
9495	WEIGHMASTER.....	1	14,076
8116	GENERAL FOREMAN OF DUMPS.....	1	2,878.00M
8114	DUMP FOREMAN.....	3	2,347.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21,46H
7741	OPERATING ENGINEER, GROUP C.....	1	15,73H
7183	MOTOR TRUCK DRIVER.....		15,55H
6324	LABORER (AS TRUCK LOADER).....	25	11,92H
5035	ELECTRICAL MECHANIC.....	2	19,30H
	SCHEDULE SALARY ADJUSTMENTS.....		348
	SUB-SECTION TOTAL.....	41	1,118,629
INCINERATION SECTION-4040			
9495	WEIGHMASTER.....	1	17,988
9495	WEIGHMASTER.....	1	15,528
1813	SENIOR STOREKEEPER.....	1	19,764
1811	STOREKEEPER.....	1	17,988
8114	DUMP FOREMAN.....	2	2,347.00M
7775	STATIONARY FIREMAN.....	12	14,55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21,46H
7743	OPERATING ENGINEER, GROUP A.....	5	19,51H
7741	OPERATING ENGINEER, GROUP C.....	9	18,51H
6676	FOREMAN OF MACHINISTS.....	1	19,90H
6674	MACHINIST.....	7	18,90H
6613	BOILER MAKER WELDER.....	1	20,30H
6605	BLACKSMITH.....	1	20,30H
6324	LABORER (INCINERATOR).....	23	11,92H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,80H
5035	ELECTRICAL MECHANIC.....	9	19,30H
4776	FOREMAN OF STEAMFITTERS.....	1	21,00H
4774	STEAMFITTER.....	5	20,00H
4754	PLUMBER.....	1	19,90H
4505	ASBESTOS WORKER.....	1	19,60H
4223	CUSTODIAL WORKER.....	1	1,530.00M
	VACATION RELIEF.....		167,161
	SUB-SECTION TOTAL.....	89	3,108,755
	SECTION TOTAL.....	137	4,469,036
GOOSE ISLAND INCINERATOR-3060			
7775	STATIONARY FIREMAN.....	3	14,55H
7743	OPERATING ENGINEER, GROUP A.....	1	19,51H
6324	LABORER.....	4	11,92H
5035	ELECTRICAL MECHANIC.....	1	19,30H
	SECTION TOTAL.....	9	265,485

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.			
FOR THE CLEANING OF ALLEY APPROACHES-3065			
7183	MOTOR TRUCK DRIVER.....		15.55H
6324	LABORER.....		<u>11.92H</u>
	SECTION TOTAL.....		
	DIVISION TOTAL.....	1,510	39,153,571
	LESS TURNOVER.....		<u>1,341,962</u>
	TOTAL.....		<u>\$37,811,609</u>

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
BUREAU OF SANITATION-BULK COLLECTION

81/1015 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,167,206
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2023.0000 FOR PERSONAL SERVICES.....	1,167,206
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	897,266
.0185 WASTE DISPOSAL SERVICES.....	4,930,394
*2023.0100 FOR CONTRACTUAL SERVICES.....	5,832,660
 *BUDGET LEVEL TOTAL.....	 \$ 6,999,866

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	BULK COLLECTION-3250		
6324	FOR CONTRACTUAL SERVICES.....	48	\$ 11.92H
	SECTION TOTAL.....	48	1,167,206
	DIVISION TOTAL.....	48	\$ 1,167,206

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

The function of the Bureau of Rodent Control is to control and minimize the existence of rodents in the City through the use of neighborhood inspections, systematic baiting, and community educational programs.

81/1020		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,547,366
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,407
	.0020 OVERTIME.....	20,000
*2025.	.0000 FOR PERSONAL SERVICES.....	2,572,773
	.0126 OFFICE CONVENIENCES.....	3,000
	.0130 POSTAGE.....	150
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	12,960
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	133,500
	RENTAL OF EQUIPMENT AND SERVICES-	
	.0158 CITY OWNED.....	793,050
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	13,176
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	5,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,756
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
	.0169 TECHNICAL MEETING COSTS.....	300
	.0182 GAS.....	28,000
	.0184 ELECTRICITY.....	7,000
	.0186 TELEPHONE.....	18,200
*2025.	.0100 FOR CONTRACTUAL SERVICES.....	1,033,892
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	7,000
	.0270 LOCAL TRANSPORTATION.....	1,000
*2025.	.0200 FOR TRAVEL.....	8,000
	.0340 MATERIAL AND SUPPLIES.....	159,350
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2025.	.0300 FOR COMMODITIES AND MATERIALS.....	164,350
	.0422 OFFICE MACHINES.....	1,000
	.0424 FURNITURE AND FURNISHINGS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	8,800
*2025.	.0400 FOR EQUIPMENT.....	10,800
*2025.	.0700 FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$-3,790,315

Positions and Salaries

Code	Positions	No.	Rate
RODENT CONTROL-3070			
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	\$ 50,640
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	38,928
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	33,888
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	3	29,280
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...		
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	40,644
3525	COMMUNITY AIDE III.....	6	22,908
3523	COMMUNITY AIDE I.....	2	16,296
3523	COMMUNITY AIDE I.....	1	14,076
3428	HEALTH EDUCATOR AIDE II.....	2	22,908
3428	HEALTH EDUCATOR AIDE II.....	1	20,796
3427	COORDINATOR OF HEALTH EDUCATION.....	1	32,244
3424	HEALTH EDUCATOR AIDE I.....	4	15,528
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	32,244
2376	SUPERVISING SANITARY INSPECTOR.....	1	25,272
2374	SANITARY INSPECTOR.....	1	17,988

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RODENT CONTROL-3070 - CONTINUED			
2365	RODENT CONTROL OFFICER.....	1	38,928
1819	CHIEF STOREKEEPER.....	1	25,272
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	38,928
1572	CHIEF CONTRACT EXPEDITER.....	1	42,444
0823	SENIOR STENOGRAPHER.....	1	16,296
0809	EXECUTIVE SECRETARY I.....	1	19,764
0430	CLERK III.....	6	14,076
0407	STAFF AIDE.....	1	12,852
0303	ADMINISTRATIVE ASSISTANT III.....	2	20,796
0164	SUPERVISING TIMEKEEPER.....	1	15,528
6324	LABORER.....	64	11.92H
	SCHEDULE SALARY ADJUSTMENTS.....		5,407
	SECTION TOTAL.....	108	2,604,158
	DIVISION TOTAL.....	108	2,604,158
	LESS TURNOVER.....		51,385
	TOTAL.....		\$ 2,552,773

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATION DIVISION**

The Bureau maintains and operates the street lighting system, the fire alarm and police communication systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.		Amounts
81/1025		Appropriated
Code		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,502,391
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,682
	.0020 OVERTIME.....	224,214
*2030.	.0000 FOR PERSONAL SERVICES.....	8,732,287
	.0125 OFFICE AND BUILDING SERVICES.....	14,000
	.0130 POSTAGE.....	1,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	5,000
	.0151 SERVICES.....	6,800
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	29,924
	.0155 RENTAL OF PROPERTY.....	8,200
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	55,000
	RENTAL OF EQUIPMENT AND SERVICES-	
	.0158 CITY OWNED.....	1,399,746
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	29,300
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	3,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	140,000
	.0182 GAS.....	12,000
	.0184 ELECTRICITY.....	3,021,200
	.0186 TELEPHONE.....	11,400
*2030.	.0100 FOR CONTRACTUAL SERVICES.....	4,737,070
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	109,900
	.0270 LOCAL TRANSPORTATION.....	200
*2030.	.0200 FOR TRAVEL.....	110,100
	.0340 MATERIAL AND SUPPLIES.....	1,900,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
*2030.	.0300 FOR COMMODITIES AND MATERIALS.....	1,915,000
	.0423 COMMUNICATION DEVICES.....	12,500
*2030.	.0400 FOR EQUIPMENT.....	12,500
*BUDGET LEVEL TDAL.....		\$15,506,957

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3075			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 58,000
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	50,640
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	30,720
0805	SECRETARY.....	1	21,828
0805	SECRETARY.....	1	20,796
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	46,368
0343	DIRECTOR, FINANCE AND ADMINISTRATION...	1	48,456
	SCHEDULE SALARY ADJUSTMENTS.....		3,368
	SECTION TOTAL.....	7	280,176

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRICAL ENGINEERING SERVICES-3080			
6145	ENGINEERING TECHNICIAN VI.....	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	35,568
5818	ENGINEER OF ELECTRICITY.....	1	42,444
5815	ELECTRICAL ENGINEER V.....	1	44,364
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	17,112
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	17,988
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	42,444
1572	CHIEF CONTRACT EXPEDITER.....	1	42,444
0832	WORD PROCESSING OPERATOR II.....	1	15,528
0826	PRINCIPAL TYPIST.....	1	14,076
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,112
0432	SUPERVISING CLERK.....	1	27,852
0430	CLERK III.....	1	14,076
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,636
	SECTION TOTAL.....	14	387,976
IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085			
7175	SUPERINTENDENT OF GARAGE.....	1	44,364
6143	ENGINEERING TECHNICIAN IV.....	1	32,244
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.	1	50,640
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.	2	33,888
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.	1	53,952
0429	CLERK II.....	1	14,772
0164	SUPERVISING TIMEKEEPER.....	1	15,528
9528	LABORER-(B OF E).....	10	15.30H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21.46H
7741	OPERATING ENGINEER, GROUP C.....	1	18.51H
7633	HOISTING ENGINEER (CLASS I).....	1	21.10H
7124	EQUIPMENT DISPATCHER.....	1	15.55H
5235	LOAD DISPATCHER.....	3	19.15H
5085	GENERAL FOREMAN OF LINEMEN.....	8	3,839.33M
5083	FOREMAN OF LINEMAN.....	8	20.65H
5081	LINEMAN.....	78	19.15H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	15.15H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	2	14.40H
5061	LAMP MAINTENANCE MAN.....	29	14.15H
4634	PAINTER.....	1	16.90H
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SECTION TOTAL.....	152	5,579,556
POLICE AND FIRE COMMUNICATIONS-3090			
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	52,920
1809	ORDER FILLER.....	1	24,060
9528	LABORER-(B OF E).....	5	15.30H
6676	FOREMAN OF MACHINISTS.....	1	19.90H
6674	MACHINIST.....	4	18.90H
5085	GENERAL FOREMAN OF LINEMEN.....	3	3,839.33M
5083	FOREMAN OF LINEMAN.....	2	20.65H
5082	LINEMAN HELPER.....	4	14.15H
5081	LINEMAN.....	41	19.15H
5061	LAMP MAINTENANCE MAN.....	1	14.15H
5035	ELECTRICAL MECHANIC.....	5	19.30H
	SECTION TOTAL.....	68	2,593,224
	DIVISION TOTAL.....	241	8,840,932
	LESS TURNOVER.....		332,859
	TOTAL.....		\$ 8,508,073

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

81/1025		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,802,090
.0015	SCHEDULE SALARY ADJUSTMENTS.....	33,787
.0020	OVERTIME.....	500,000
*2035.0000	FOR PERSONAL SERVICES.....	16,335,877
.0125	OFFICE AND BUILDING SERVICES.....	18,000
.0130	POSTAGE.....	1,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	250,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,000
.0151	SERVICES.....	7,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	36,675
.0155	RENTAL OF PROPERTY.....	16,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,512,180
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	76,520
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	30,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	65,000
.0182	GAS.....	203,500
.0184	ELECTRICITY.....	176,000
.0186	TELEPHONE.....	44,700
*2035.0100	FOR CONTRACTUAL SERVICES.....	2,447,275
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
*2035.0200	FOR TRAVEL.....	75,000
.0340	MATERIAL AND SUPPLIES.....	3,055,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	25,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	3,080,500
.0422	OFFICE MACHINES.....	5,000
.0423	COMMUNICATION DEVICES.....	5,000
*2035.0400	FOR EQUIPMENT.....	10,000
.9070	ELECTRICAL CONSTRUCTION.....	1,768,576
*2035.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,768,576
*BUDGET LEVEL TOTAL.....		\$23,717,228

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS SUPPORT-3095			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 40,644
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	52,920
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	33,888
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	2	50,640
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	38,928
1815	PRINCIPAL STOREKEEPER.....	1	15,528
1809	ORDER FILLER.....	1	17,988
1809	ORDER FILLER.....	1	14,076
0836	SENIOR TYPIST.....	1	13,440
0836	SENIOR TYPIST.....	6	12,852
0832	WORD PROCESSING OPERATOR II.....	1	15,528
0805	SECRETARY.....	1	15,528
0430	CLERK III.....	2	14,076
0429	CLERK II.....	1	15,528
0429	CLERK II.....	1	13,440
0429	CLERK II.....	6	12,852
0429	CLERK II.....		
0415	INQUIRY AIDE III.....	1	15,528
0407	STAFF AIDE.....	4	12,852

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095 - CONTINUED			
0308	STAFF ASSISTANT.....	1	22,908
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076
0190	ACCOUNTING TECHNICIAN II.....	1	18,852
0164	SUPERVISING TIMEKEEPER.....	1	19,764
0164	SUPERVISING TIMEKEEPER.....	1	16,296
0102	ACCOUNTANT II.....	1	19,764
9528	LABORER-(B OF E).....	244,800H	15.30H
8244	FOREMAN OF LABORERS (B OF E).....	8	15.95H
8243	GENERAL FOREMAN OF LABORERS.....	4	2,881.00M
7634	HOISTING ENGINEER-IN CHARGE.....	1	21.85H
7633	HOISTING ENGINEER (CLASS I).....	40,800H	21.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	16.20H
7183	MOTOR TRUCK DRIVER.....	104,040H	15.55H
6674	MACHINIST.....	1	18.90H
6605	BLACKSMITH.....	3	20.30H
6327	WATCHMAN.....	20	8.56H
5085	GENERAL FOREMAN OF LINEMEN.....	12	3,839.33M
5083	FOREMAN OF LINEMAN.....	24	20.65H
5081	LINEMAN.....	222,360H	19.15H
4855	SHEET METAL WORKER.....	2	19.50H
4634	PAINTER.....	2	18.05H
4435	CEMENT FINISHER.....	1	18.65H
4301	CARPENTER.....	2	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		6,962
	SECTION TOTAL.....	122	14,125,994
FIRE ALARM CONSTRUCTION-3098			
9528	LABORER-(B OF E).....	1	15.30H
7183	MOTOR TRUCK DRIVER.....	1	15.55H
5083	FOREMAN OF LINEMAN.....	1	20.65H
5081	LINEMAN.....	3	19.15H
	SECTION TOTAL.....	6	222,258
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	2	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	37,236
6145	ENGINEERING TECHNICIAN VI.....	1	26,566
6144	ENGINEERING TECHNICIAN V.....	1	42,444
6144	ENGINEERING TECHNICIAN V.....	3	35,568
6144	ENGINEERING TECHNICIAN V.....	2	32,244
6144	ENGINEERING TECHNICIAN V.....	1	25,272
6144	ENGINEERING TECHNICIAN V.....	2	24,060
6144	ENGINEERING TECHNICIAN V.....	2	22,908
6143	ENGINEERING TECHNICIAN IV.....	1	32,244
6143	ENGINEERING TECHNICIAN IV.....	2	29,280
6143	ENGINEERING TECHNICIAN IV.....	2	24,060
6143	ENGINEERING TECHNICIAN IV.....	1	22,908
6142	ENGINEERING TECHNICIAN III.....	2	18,852
6142	ENGINEERING TECHNICIAN III.....	3	17,112
6141	ENGINEERING TECHNICIAN II.....	3	14,076
6140	ENGINEERING TECHNICIAN I.....	3	12,852
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	48,456
5816	ELECTRICAL DESIGN ENGINEER.....	1	46,368
5815	ELECTRICAL ENGINEER V.....	1	44,364
5815	ELECTRICAL ENGINEER V.....	2	32,244
5814	ELECTRICAL ENGINEER IV.....	1	40,644
5814	ELECTRICAL ENGINEER IV.....	1	32,244
5813	ELECTRICAL ENGINEER III.....	1	29,280
5813	ELECTRICAL ENGINEER III.....	1	27,852
5813	ELECTRICAL ENGINEER III.....	1	26,556
5812	ELECTRICAL ENGINEER II.....	1	26,556
5812	ELECTRICAL ENGINEER II.....	1	25,272
5812	ELECTRICAL ENGINEER II.....	3	24,060
5812	ELECTRICAL ENGINEER II.....		
5811	ELECTRICAL ENGINEER I.....	2	24,060
5811	ELECTRICAL ENGINEER I.....	1	22,908
5811	ELECTRICAL ENGINEER I.....	1	21,828

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	21,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	17,112
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	2	14,076
5616	SUPERVISING ENGINEER.....	3	35,568
0836	SENIOR TYPIST.....	1	12,852
0836	SENIOR TYPIST.....	1	13,440
0831	SUPERVISOR OF WORD PROCESSING.....	1	21,828
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,112
0826	PRINCIPAL TYPIST.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		26,825
	SECTION TOTAL.....	63	1,663,203

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3105

6145	ENGINEERING TECHNICIAN VI.....	38,928
6144	ENGINEERING TECHNICIAN V.....	22,908
6143	ENGINEERING TECHNICIAN IV.....	20,796
6140	ENGINEERING TECHNICIAN I.....	12,852
5815	ELECTRICAL ENGINEER V.....	32,244
5814	ELECTRICAL ENGINEER IV.....	29,280
5813	ELECTRICAL ENGINEER III.....	26,556
5812	ELECTRICAL ENGINEER II.....	24,060
5811	ELECTRICAL ENGINEER I.....	21,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	17,112
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	14,772
5752	MAP DRAFTSMAN II.....	15,528
5751	MAP DRAFTSMAN I.....	14,076
5627	CHIEF RESEARCH AND PLANNING ENGINEER....	38,928
0836	SENIOR TYPIST.....	14,772
0164	SUPERVISING TIMEKEEPER.....	15,528
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....	15.95H
9528	LABORER (B OF E) (AS JACKHAMMERMAN).....	15.57H
9528	LABORER-(B OF E).....	15.30H
8244	FOREMAN OF LABORERS.....	15.95H
7775	STATIONARY FIREMAN.....	14.55H
7741	OPERATING ENGINEER, GROUP C.....	18.51H
7741	OPERATING ENGINEER, GROUP C.....	15.73H
7633	HOISTING ENGINEER (CLASS I).....	21.10H
7633	HOISTING ENGINEER (CLASS II).....	19.80H
7633	HOISTING ENGINEER (CLASS III).....	18.15H
7631	HOISTING ENGINEER APPRENTICE.....	16.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	16.20H
7183	MOTOR TRUCK DRIVER.....	15.55H
7164	GARAGE ATTENDANT.....	13.95H
7164	GARAGE ATTENDANT.....	9.10H
7124	EQUIPMENT DISPATCHER.....	15.55H
6674	MACHINIST.....	18.90H
6607	FOREMAN OF BLACKSMITHS.....	21.30H
6605	BLACKSMITH.....	20.30H
6601	BLACKSMITH HELPER.....	20.30H
6327	WATCHMAN.....	8.56H
5085	GENERAL FOREMAN OF LINEMEN.....	3,839.33M
5083	FOREMAN OF LINEMAN.....	20.65H
5082	LINEMAN HELPER.....	14.15H
5081	LINEMAN.....	19.15H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	15.15H

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3105 - CONTINUED			
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		14.40H
5061	LAMP MAINTENANCE MAN.....		14.15H
5035	ELECTRICAL MECHANIC.....		19.30H
4855	SHEET METAL WORKER.....		19.50H
4634	PAINTER.....		18.05H
4435	CEMENT FINISHER.....		18.65H
4401	BRICKLAYER.....		19.26H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	191	16,011,455
	LESS TURNOVER.....		175,578
	TOTAL.....		\$15,835,877

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,157,014
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,986
.0020 OVERTIME.....	500,000
*2040.0000 FOR PERSONAL SERVICES.....	7,659,000
.0125 OFFICE AND BUILDING SERVICES.....	800
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,500
.0155 RENTAL OF PROPERTY.....	38,240
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	69,260
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	80,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0182 GAS.....	34,500
.0184 ELECTRICITY.....	30,500
.0186 TELEPHONE.....	44,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	313,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
.0270 LOCAL TRANSPORTATION.....	200
*2040.0200 FOR TRAVEL.....	20,200
.0340 MATERIAL AND SUPPLIES.....	2,080,465
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	2,085,465
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	25,000
.0423 COMMUNICATION DEVICES.....	45,000
.0440 MACHINERY AND EQUIPMENT.....	5,500
*2040.0400 FOR EQUIPMENT.....	75,500
*BUDGET LEVEL TOTAL.....	<u>\$10,153,665</u>

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 54,552
0805	SECRETARY.....	1	20,796
0431	CLERK IV.....	1	22,908
0430	CLERK III.....	1	17,988
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,644
0164	SUPERVISING TIMEKEEPER.....	1	19,764
0164	SUPERVISING TIMEKEEPER.....	1	15,528
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,764
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,986
	SECTION TOTAL.....	9	231,042

ELECTRICAL INSTALLATION, REPAIR AND
RADIO COMMUNICATIONS-3115

7126	CHIEF EQUIPMENT DISPATCHER.....	1	53,952
9528	LABORER-(B OF E).....	6	15.30H
8244	FOREMAN OF LABORERS.....	1	15.95H
7183	MOTOR TRUCK DRIVER.....	3	15.55H
7124	EQUIPMENT DISPATCHER.....	21	15.55H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	5	3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	18	20.80H
5035	ELECTRICAL MECHANIC.....	130	19.30H
	SECTION TOTAL.....	185	7,149,146

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3120

9528	LABORER-(B OF E).....		15.30H
8244	FOREMAN OF LABORERS.....		15.95H
7183	MOTOR TRUCK DRIVER.....		15.55H
7124	EQUIPMENT DISPATCHER.....		15.55H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....		3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		20.80H
5035	ELECTRICAL MECHANIC.....		19.30H
	SECTION TOTAL.....		

DIVISION TOTAL.....	194	7,380,188

LESS TURNOVER.....		221,188
TOTAL.....		\$ 7,159,000

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
BUREAU OF STREET OPERATIONS-LOT CLEANING PROGRAM

81/1030 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 194,534
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2047.0000 FOR PERSONAL SERVICES.....	194,534
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,437,651
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	320,737
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200,000
*2047.0100 FOR CONTRACTUAL SERVICES.....	1,958,388
 *BUDGET LEVEL TOTAL.....	 \$ 2,152,922

Positions and Salaries

Code	Positions	No.	Rate
LOT CLEANING PROGRAM-3255			
6324	LABORER.....	8	\$ 11.92H
	SECTION TOTAL.....	8	194,534
	DIVISION TOTAL.....	8	\$ 194,534

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION**

The function of the Bureau of Forestry, Parkways and Beautification is to provide for the establishment and maintenance of a long term forestry program for the propagation and preservation of community trees in the City. The Bureau removes, trims, sprays and plants trees in the City parkways between the curbs and sidewalks. The Bureau also maintains and beautifies landscaped areas on all boulevards and median parkways.

81/1045	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,886,278
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,595
.0020 OVERTIME.....	63,783
*2060.0000 FOR PERSONAL SERVICES.....	<u>4,960,656</u>
.0125 OFFICE AND BUILDING SERVICES.....	700
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	100,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,300
.0155 RENTAL OF PROPERTY.....	100
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	826,500
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	1,598,370
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	18,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	100
.0182 GAS.....	40,300
.0184 ELECTRICITY.....	41,265
.0186 TELEPHONE.....	33,550
*2060.0100 FOR CONTRACTUAL SERVICES.....	<u>2,669,985</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
*2060.0200 FOR TRAVEL.....	<u>80,000</u>
.0314 FUEL OIL.....	5,500
.0340 MATERIAL AND SUPPLIES.....	129,100
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360 REPAIR PARTS AND MATERIALS.....	62,500
*2060.0300 FOR COMMODITIES AND MATERIALS.....	<u>205,100</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	2,500
.0440 MACHINERY AND EQUIPMENT.....	15,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	15,000
*2060.0400 FOR EQUIPMENT.....	<u>38,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 7,953,741</u>

100-CORPORATE FUND

BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3195			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 53,952
0313	ASSISTANT COMMISSIONER.....	1	52,920
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	44,364
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	40,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,444
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	30,720
0823	SENIOR STENOGRAPHER.....	1	14,772
0809	EXECUTIVE SECRETARY I.....	1	22,908
0805	SECRETARY.....	1	20,796
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES...	1	38,928
0738	INFORMATION REPRESENTATIVE III.....	1	30,720
0430	CLERK III.....	1	14,076
0429	CLERK II.....	2	18,852
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	37,236
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,280
0164	SUPERVISING TIMEKEEPER.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		3,776
	SECTION TOTAL.....	17	531,536
OPERATIONS-SUPPORT SERVICES-3200			
7975	DISTRICT TREE FOREMAN.....	2	29,280
7975	DISTRICT TREE FOREMAN.....	1	18,852
7954	CITY FORESTER V.....	1	37,236
7953	CITY FORESTER IV.....	1	32,244
7952	CITY FORESTER III.....	1	30,720
7950	CITY FORESTER I.....	1	22,908
7943	LANDSCAPE TECHNICIAN.....	1	20,796
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	40,644
7909	FLORICULTURALIST II.....	1	29,280
0429	CLERK II.....	2	12,852
0177	SUPERVISOR OF ACCOUNTS.....	1	32,244
9530	PARK LABORER.....	1	9,24H
7973	TREE TRIMMER II.....	2	11,49H
7972	TREE TRIMMER I.....	17	10,76H
7124	EQUIPMENT DISPATCHER.....	3	15,55H
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....	1	2,822.00M
4301	CARPENTER.....	1	19,00H
	SCHEDULE SALARY ADJUSTMENTS.....		3,018
	SECTION TOTAL.....	38	958,882
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-3205			
7975	DISTRICT TREE FOREMAN.....	1	30,720
7975	DISTRICT TREE FOREMAN.....	8	29,280
7975	DISTRICT TREE FOREMAN.....	1	27,852
7975	DISTRICT TREE FOREMAN.....	1	26,556
7975	DISTRICT TREE FOREMAN.....	1	18,852
7926	SUPERINTENDENT OF FORESTRY.....	1	50,640
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	52,920
7915	ASSISTANT FORESTRY SUPERVISOR.....	4	32,244
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	20,796
7152	REFUSE COLLECTION COORDINATOR.....	1	35,568
0429	CLERK II.....	1	18,852
7974	TREE TRIMMER III.....	4	12,24H
7973	TREE TRIMMER II.....	51	11,49H
7972	TREE TRIMMER I.....	61	10,76H
	SCHEDULE SALARY ADJUSTMENTS.....		1,230
	SECTION TOTAL.....	137	3,281,474

100-CORPORATE FUND

BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-BEAUTIFICATION AND MAIN-			
TENANCE OF BOULEVARDS AND PARKWAYS-3210			
7940	DISTRICT FOREMAN OF LANDSCAPE		
	MAINTENANCE.....	2	22,908
7940	DISTRICT FOREMAN OF LANDSCAPE		
	MAINTENANCE.....	1	21,828
7924	ASSISTANT GENERAL SUPERINTENDENT OF		
	FORESTRY AND PARKWAYS.....	1	48,456
9530	PARK LABORER.....	9	9.24H
	SCHEDULE SALARY ADJUSTMENTS.....		2,571
	SECTION TOTAL.....	13	288,317
	DIVISION TOTAL.....	205	5,060,209
	LESS TURNOVER.....		163,336
	TOTAL.....		\$ 4,896,873

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF LABOR

81/1050		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,801,521
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2070.0000	FOR PERSONAL SERVICES.....	9,801,521
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,402
.0186	TELEPHONE.....	8,278
*2070.0100	FOR CONTRACTUAL SERVICES.....	13,680
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
*2070.0200	FOR TRAVEL.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*2070.0300	FOR COMMODITIES AND MATERIALS.....	1,000
.0422	OFFICE MACHINES.....	400
*2070.0400	FOR EQUIPMENT.....	400
*BUDGET LEVEL TOTAL.....		\$ 9,818,601
*DEPARTMENT TOTAL.....		183,805,929

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATIVE AND SUPPORT SERVICE-3212			
0313	ASSISTANT COMMISSIONER.....	1	\$ 52,920
7126	CHIEF EQUIPMENT DISPATCHER.....	1	46,368
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	42,444
4264	DIRECTOR OF STREETS AND SANITATION		
	SECURITY.....	1	54,552
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,852
0823	SENIOR STENOGRAPHER.....	1	18,852
0431	CLERK IV.....	1	22,908
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	33,888
7124	EQUIPMENT DISPATCHER.....	7	15.55H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	2,822.00M
6327	WATCHMAN.....	92	8.56H
	SECTION TOTAL.....	108	2,162,243
FIELD SERVICES-3215			
8244	FOREMAN OF LABORERS.....	4	15.95H
8243	GENERAL FOREMAN OF LABORERS.....	2	2,881.00M
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS	1	3,442.50M
7676	FOREMAN OF STEAM ROLLER ENGINEERS.....	4	19.90H
7674	STEAM ROLLER ENGINEER.....	18	19.40H
7674	STEAM ROLLER ENGINEER (CLASS II).....	57	18.85H
7674	STEAM ROLLER ENGINEER		
	(SHOP WELDER MECHANIC).....	5	18.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	3	16.30H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	10	16.20H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO		
	TOW TRUCKS/.....	1	15.80H
7183	MOTOR TRUCK DRIVER.....	115	15.55H
	SECTION TOTAL.....	221	7,639,278
SEASONAL & AUXILIARY STAFF SERVICE-3220			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	7	16.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	37	16.20H
7183	MOTOR TRUCK DRIVER.....	9	16.00H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	142	15.80H
7183	MOTOR TRUCK DRIVER.....	696	15.55H
	SECTION TOTAL.....		
SEASONAL & AUXILIARY STAFF SERVICE-3223			

100-CORPORATE FUND

BUREAU OF LABOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEASONAL & AUXILIARY STAFF SERVICE-3223 - CONTINUED			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE).....	684H	16.00H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	51,323H	15.55H
	SECTION TOTAL.....		
FIELD SERVICES (OPEN LINE ONLY)-3225			
7674	STEAM ROLLER ENGINEER.....		19.40H
7674	STEAM ROLLER ENGINEER.....		18.85H
7674	STEAM ROLLER ENGINEER.....		18.35H
7674	STEAM ROLLER ENGINEER (CLASS III).....		17.70H
7674	STEAM ROLLER ENGINEER (CLASS IV).....		16.30H
7674	STEAM ROLLER ENGINEER (CLASS V).....		15.10H
7183	MOTOR TRUCK DRIVER.....		15.55H
6327	WATCHMAN.....		8.56H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	329	\$ 9,801,521
	DEPARTMENT TOTAL.....	2,911	92,546,906
	LESS TURNOVER.....		2,370,937
	TOTAL.....		\$90,175,969

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE**

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City, except, however, the City Council Chambers, the City Council offices and the areas adjacent thereto, except the access corridors and the press room as currently constituted, shall be under the direction and/or control of the Chairman of the Committee on Committees and Rules; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction traffic engineering and operations, off-street parking facilities, airports, sewers, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The commissioner is responsible for the operation of all moveable bridges owned and operated by the City and the Chicago Skyway.

83/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 841,252
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,713
*2005.0000	FOR PERSONAL SERVICES.....	844,965
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	25,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	9,500
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,770
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,800
.0186	TELEPHONE.....	22,040
*2005.0100	FOR CONTRACTUAL SERVICES.....	61,110
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	200
.0422	OFFICE MACHINES.....	2,500
*2005.0400	FOR EQUIPMENT.....	2,500
*2005.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 909,775

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-3005			
9665	COMMISSIONER OF PUBLIC WORKS.....	1	\$ 80,000
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS....	2	60,000
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC		
	WORKS.....	1	68,000
0313	ASSISTANT COMMISSIONER.....	1	52,920
0313	ASSISTANT COMMISSIONER.....	3	50,000
0313	ASSISTANT COMMISSIONER.....	1	40,644
0810	EXECUTIVE SECRETARY II.....	1	29,280
0810	EXECUTIVE SECRETARY II.....	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	20,796
0797	RECEPTIONIST.....	1	16,296
0430	CLERK III.....	1	18,852
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,888
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,546
SECTION TOTAL.....		17	703,814
PROJECTS-3010			
1749	DIRECTOR OF PROGRAM SERVICES.....	1	32,244
1404	CITY PLANNER IV.....	1	32,244
0809	EXECUTIVE SECRETARY I.....	1	20,796
0429	CLERK II.....	1	14,772
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,167
SECTION TOTAL.....		5	141,151
DIVISION TOTAL.....		22	\$ 844,965

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION DIVISION**

83/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,619,148
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,630
*2015.0000 FOR PERSONAL SERVICES.....	1,626,778
.0130 POSTAGE.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	154,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	27,869
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	31,775
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	13,260
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	35,700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	500
.0186 TELEPHONE.....	17,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	297,104
.0270 LOCAL TRANSPORTATION.....	300
*2015.0200 FOR TRAVEL.....	300
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	70,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	70,500
.0422 OFFICE MACHINES.....	2,500
*2015.0400 FOR EQUIPMENT.....	2,500
*BUDGET LEVEL TOTAL.....	\$ 1,997,182

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3015			
6140	ENGINEERING TECHNICIAN I.....	1	\$ 17,112
6121	SAFETY SPECIALIST II.....	1	21,828
6054	MECHANICAL ENGINEER IV.....	1	40,644
5623	CONTRACT ENGINEER.....	1	52,920
5615	CIVIL ENGINEER V.....	2	44,364
5614	CIVIL ENGINEER IV.....	2	40,644
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	20,796
1817	HEAD STOREKEEPER.....	1	20,796
1341	PERSONNEL ASSISTANT II.....	1	17,112
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	37,236
1326	ASSISTANT SUPERVISOR OF PERSONNEL		
	ADMINISTRATION.....	1	38,928
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,236
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,720
0832	WORD PROCESSING OPERATOR II.....	1	21,828
0832	WORD PROCESSING OPERATOR II.....	1	19,764
0825	PRINCIPAL STENOGRAPHER.....	1	14,076
0823	SENIOR STENOGRAPHER.....	1	19,764
0805	SECRETARY.....	1	19,764
0738	INFORMATION REPRESENTATIVE III.....	1	25,272
0669	REMOTE TERMINAL OPERATOR.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0631	SENIOR DATA CONTROLLER.....	1	20,796
0432	SUPERVISING CLERK.....	1	32,244
0431	CLERK IV.....	2	26,556
0431	CLERK IV.....	1	24,060
0430	CLERK III.....	2	21,828
0430	CLERK III.....	2	20,796
0430	CLERK III.....	1	19,764
0430	CLERK III.....	1	17,988
0430	CLERK III.....	1	16,296
0429	CLERK II.....	1	16,296
0429	CLERK II.....	2	15,528
0429	CLERK II.....	1	14,772

100-CORPORATE FUND

ADMINISTRATION DIVISION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3015 - CONTINUED			
0429	CLERK II.....	1	14,076
0428	CLERK I.....	1	14,076
0428	CLERK I.....	1	11,112
0387	DIRECTOR OF STAFF SERVICES.....	1	54,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,772
0190	ACCOUNTING TECHNICIAN II.....	1	29,280
0169	CHIEF TIMEKEEPER.....	1	32,244
0154	CHIEF ACCOUNTANT.....	1	37,236
0147	PRINCIPAL ACCOUNT CLERK.....	1	20,796
0122	FINANCIAL MANAGER.....	1	48,456
0104	ACCOUNTANT IV.....	2	33,888
0103	ACCOUNTANT III.....	1	24,060
0102	ACCOUNTANT II.....	1	24,060
0101	ACCOUNTANT I.....	1	20,796
0101	ACCOUNTANT I.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		6,519
	SECTION TOTAL.....	58	1,492,827
PROJECTS-3020			
6145	ENGINEERING TECHNICIAN VI.....	1	33,888
0836	SENIOR TYPIST.....	1	14,076
0836	SENIOR TYPIST.....	1	12,852
0669	REMOTE TERMINAL OPERATOR.....	3	13,440
0429	CLERK II.....	1	12,852
0101	ACCOUNTANT I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,111
	SECTION TOTAL.....	8	133,951
	DIVISION TOTAL.....	86	\$ 1,626,778

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING**

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

83/1020	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,510,464
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,681
*2020.0000 FOR PERSONAL SERVICES.....	1,530,145
.0126 OFFICE CONVENIENCES.....	550
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	35,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	8,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	21,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	15,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,500
.0169 TECHNICAL MEETING COSTS.....	4,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,500
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0186 TELEPHONE.....	21,500
*2020.0100 FOR CONTRACTUAL SERVICES.....	125,850
.0340 MATERIAL AND SUPPLIES.....	4,000
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	18,000
.0422 OFFICE MACHINES.....	2,500
.0424 FURNITURE AND FURNISHINGS.....	7,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	2,000
*2020.0400 FOR EQUIPMENT.....	12,000
*BUDGET LEVEL TOTAL.....	\$ 1,885,995

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-3025			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 53,952
1455	DIRECTOR OF PROGRAMMING.....	1	44,364
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	52,920
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	50,640
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	44,364
1441	COORDINATING PLANNER I.....	1	48,456
1403	CITY PLANNER III.....	1	32,244
0833	WORD PROCESSING OPERATOR I.....	1	18,852
0832	WORD PROCESSING OPERATOR II.....	1	21,828
0826	PRINCIPAL TYPIST.....	1	14,076
0809	EXECUTIVE SECRETARY I.....	1	24,060
0809	EXECUTIVE SECRETARY I.....	1	20,796
0805	SECRETARY.....	2	16,296
0430	CLERK III.....	1	21,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		4,320
	SECTION TOTAL.....	16	501,588
PROGRAMS-3030			
5633	PROJECT DIRECTOR.....	1	52,920
5614	CIVIL ENGINEER IV.....	1	35,568
5612	CIVIL ENGINEER II.....	1	25,272

100-CORPORATE FUND

BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3030 - CONTINUED			
5611	CIVIL ENGINEER I.....	1	21,828
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	48,456
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	46,368
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	42,444
1440	COORDINATING PLANNER II.....	1	40,644
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	44,364
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	35,568
1413	SUPERVISING TRANSPORTATION PLANNER.....	2	32,244
1413	SUPERVISING TRANSPORTATION PLANNER.....		
1406	PLANNING ASSISTANT.....	1	17,988
1406	PLANNING ASSISTANT.....	2	17,112
1405	CITY PLANNER V.....	1	40,644
1405	CITY PLANNER V.....	1	33,888
1404	CITY PLANNER IV.....	1	35,568
1404	CITY PLANNER IV.....	2	30,720
1403	CITY PLANNER III.....	1	33,888
1403	CITY PLANNER III.....	1	26,556
1403	CITY PLANNER III.....	1	25,272
1402	CITY PLANNER II.....	1	24,060
1402	CITY PLANNER II.....	2	22,908
1401	CITY PLANNER I.....	1	22,908
1401	CITY PLANNER I.....	5	20,796
1401	CITY PLANNER I.....	4	19,764
1401	CITY PLANNER I.....		
0836	SENIOR TYPIST.....	1	14,076
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		15,361
	SECTION TOTAL.....	37	1,090,633
	DIVISION TOTAL.....	53	1,592,221
	LESS TURNOVER.....		62,076
	TOTAL.....		\$ 1,530,145

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF ENGINEERING

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago. It also has the operation and maintenance of bridges.

83/1025 Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,037,600
.0015	SCHEDULE SALARY ADJUSTMENTS.....	65,993
.0020	OVERTIME.....	30,000
*2025.0000	FOR PERSONAL SERVICES.....	8,133,593
.0130	POSTAGE.....	900
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	30,700
.0141	APPRAISALS.....	3,000
.0144	ENGINEERING AND ARCHITECTURE.....	229,500
.0147	SURVEYS.....	15,000
.0148	TESTING AND INSPECTING.....	2,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	54,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	5,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	5,000
.0152	ADVERTISING.....	11,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARWARE.....	326,329
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,200
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	18,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	29,200
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,300
.0169	TECHNICAL MEETING COSTS.....	24,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	6,500
.0178	FREIGHT AND EXPRESS CHARGES.....	5,000
.0186	TELEPHONE.....	85,000
*2025.0100	FOR CONTRACTUAL SERVICES.....	864,629
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,500
.0270	LOCAL TRANSPORTATION.....	500
*2025.0200	FOR TRAVEL.....	5,000
.0340	MATERIAL AND SUPPLIES.....	45,000
.0345	APPARATUS AND INSTRUMENTS.....	6,300
.0348	BOOKS AND RELATED MATERIALS.....	15,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	500
*2025.0300	FOR COMMODITIES AND MATERIALS.....	77,800
.0422	OFFICE MACHINES.....	10,800
.0424	FURNITURE AND FURNISHINGS.....	13,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	500
*2025.0400	FOR EQUIPMENT.....	24,300
	*BUDGET LEVEL TOTAL.....	<u>\$ 9,105,322</u>

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3035			
5926	CITY ENGINEER.....	1	\$ 60,000
5921	ASSISTANT CITY ENGINEER.....	2	56,400
5633	PROJECT DIRECTOR.....	1	48,456
5633	PROJECT DIRECTOR.....	1	40,644
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	46,368
6145	ENGINEERING TECHNICIAN VI.....	2	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	37,236
6145	ENGINEERING TECHNICIAN VI.....	1	35,568
6145	ENGINEERING TECHNICIAN VI.....	4	33,888
6145	ENGINEERING TECHNICIAN VI.....	1	27,852
6145	ENGINEERING TECHNICIAN VI.....	3	25,272
6144	ENGINEERING TECHNICIAN V.....	9	35,568
6144	ENGINEERING TECHNICIAN V.....	1	33,888
6144	ENGINEERING TECHNICIAN V.....	5	30,720
6144	ENGINEERING TECHNICIAN V.....	1	29,280
6144	ENGINEERING TECHNICIAN V.....	1	27,852
6144	ENGINEERING TECHNICIAN V.....	1	22,908
6143	ENGINEERING TECHNICIAN IV.....	1	32,244
6143	ENGINEERING TECHNICIAN IV.....	2	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	27,852
6143	ENGINEERING TECHNICIAN IV.....	2	26,556
6143	ENGINEERING TECHNICIAN IV.....	1	25,272
6143	ENGINEERING TECHNICIAN IV.....	1	22,908
6143	ENGINEERING TECHNICIAN IV.....	1	21,828
6143	ENGINEERING TECHNICIAN IV.....	2	20,796
6142	ENGINEERING TECHNICIAN III.....	1	20,796
6142	ENGINEERING TECHNICIAN III.....	1	19,764
6142	ENGINEERING TECHNICIAN III.....	1	17,112
6141	ENGINEERING TECHNICIAN II.....	1	14,772
6141	ENGINEERING TECHNICIAN II.....	2	14,076
6060	ENGINEER OF MECHANICAL DESIGN.....	1	52,920
6055	MECHANICAL ENGINEER V.....	2	44,364
6055	MECHANICAL ENGINEER V.....	1	42,444
6054	MECHANICAL ENGINEER IV.....	1	35,568
6054	MECHANICAL ENGINEER IV.....	1	29,280
6053	MECHANICAL ENGINEER III.....	2	37,236
6052	MECHANICAL ENGINEER II.....	1	29,280
6051	MECHANICAL ENGINEER I.....	1	24,060
6051	MECHANICAL ENGINEER I.....	1	22,908
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	42,444
5815	ELECTRICAL ENGINEER V.....	3	44,364
5814	ELECTRICAL ENGINEER IV.....	3	40,644
5813	ELECTRICAL ENGINEER III.....	3	37,236
5812	ELECTRICAL ENGINEER II.....	2	33,888
5811	ELECTRICAL ENGINEER I.....	1	22,908
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	21,828
5762	CIVIL ENGINEERING DRAFTSMAN II.....	2	24,060
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,796
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	2	24,060
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....		
5683	CHIEF TRANSIT ENGINEER.....	1	53,952
5679	TRANSPORTATION ENGINEER.....	5	48,456
5679	TRANSPORTATION ENGINEER.....	2	35,568
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	46,368
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	52,920
5662	CHIEF SEWER DESIGN ENGINEER.....	1	42,444
5660	CHIEF AIRPORT ENGINEER.....	1	42,444
5635	RIGHT-OF-WAY ENGINEER.....	1	52,920
5632	COORDINATING ENGINEER II.....	1	53,952
5632	COORDINATING ENGINEER II.....	1	50,640
5632	COORDINATING ENGINEER II.....		46,368
5630	COORDINATING ENGINEER I.....	1	52,920
5630	COORDINATING ENGINEER I.....	1	50,640
5630	COORDINATING ENGINEER I.....	1	38,928
5628	SOILS ENGINEER.....	1	48,456
5625	CHIEF SOILS ENGINEER.....	1	52,920
5622	STRUCTURAL ENGINEER V.....	5	44,364

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3035 - CONTINUED			
5620	STRUCTURAL ENGINEER IV.....	5	40,644
5620	STRUCTURAL ENGINEER IV.....	1	38,928
5619	STRUCTURAL ENGINEER III.....	1	37,236
5619	STRUCTURAL ENGINEER III.....	1	33,888
5616	SUPERVISING ENGINEER.....	6	48,456
5615	CIVIL ENGINEER V.....	5	44,364
5615	CIVIL ENGINEER V.....	1	42,444
5615	CIVIL ENGINEER V.....	1	40,644
5615	CIVIL ENGINEER V.....	1	32,244
5615	CIVIL ENGINEER V.....	1	38,928
5615	CIVIL ENGINEER V.....	1	35,568
5614	CIVIL ENGINEER IV.....	9	40,644
5614	CIVIL ENGINEER IV.....	2	37,236
5614	CIVIL ENGINEER IV.....	1	35,568
5614	CIVIL ENGINEER IV.....	2	30,720
5614	CIVIL ENGINEER IV.....	2	29,280
5613	CIVIL ENGINEER III.....	2	37,236
5613	CIVIL ENGINEER III.....	1	33,888
5613	CIVIL ENGINEER III.....	3	32,244
5613	CIVIL ENGINEER III.....	1	30,720
5613	CIVIL ENGINEER III.....	1	29,280
5613	CIVIL ENGINEER III.....	2	26,556
5613	CIVIL ENGINEER III.....		
5612	CIVIL ENGINEER II.....	2	30,720
5612	CIVIL ENGINEER II.....	1	29,280
5612	CIVIL ENGINEER II.....	1	27,852
5612	CIVIL ENGINEER II.....	1	26,556
5612	CIVIL ENGINEER II.....	3	25,272
5612	CIVIL ENGINEER II.....	3	24,060
5611	CIVIL ENGINEER I.....	1	25,272
5611	CIVIL ENGINEER I.....	2	22,908
5611	CIVIL ENGINEER I.....	8	21,828
5611	CIVIL ENGINEER I.....		
5607	BRIDGE PLANNING ENGINEER.....	1	35,568
5605	CHIEF BRIDGE ENGINEER.....	1	54,552
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	52,920
5601	BRIDGE DESIGN ENGINEER.....	1	48,456
5404	ARCHITECT IV.....	1	30,720
4545	MAINTENANCE INSPECTOR.....	1	22,908
1670	RIGHT-OF-WAY AGENT II.....	2	46,368
1670	RIGHT-OF-WAY AGENT II.....	1	32,244
1455	DIRECTOR OF PROGRAMMING.....	1	50,640
1406	PLANNING ASSISTANT.....	2	17,112
1405	CITY PLANNER V.....	1	38,928
1405	CITY PLANNER V.....	1	32,244
1403	CITY PLANNER III.....	1	32,244
1403	CITY PLANNER III.....	1	25,272
1402	CITY PLANNER II.....	1	21,828
1401	CITY PLANNER I.....	1	20,796
1401	CITY PLANNER I.....	1	19,764
1401	CITY PLANNER I.....		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,952
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	48,456
1171	APPLICATIONS DESIGNER.....	1	30,720
1171	APPLICATIONS DESIGNER.....	1	27,852
1171	APPLICATIONS DESIGNER.....	1	24,060
1170	SENIOR APPLICATIONS DESIGNER.....	1	35,568
1168	SYSTEMS ENGINEER.....	1	24,060
1167	SENIOR SYSTEMS ENGINEER.....	1	33,888
1167	SENIOR SYSTEMS ENGINEER.....	1	29,280
1166	CHIEF SYSTEMS ENGINEER.....	1	52,920
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	29,280
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....	1	27,852
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	20,796
0836	SENIOR TYPIST.....	2	14,076
0836	SENIOR TYPIST.....	1	13,440
0836	SENIOR TYPIST.....	2	12,852

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3035 - CONTINUED			
0836	SENIOR TYPIST.....	1	12,252
0834	TYPIST.....	1	14,076
0833	WORD PROCESSING OPERATOR I.....	1	18,852
0832	WORD PROCESSING OPERATOR II.....	1	17,112
0826	PRINCIPAL TYPIST.....	1	17,112
0826	PRINCIPAL TYPIST.....	2	15,528
0805	SECRETARY.....	1	21,828
0805	SECRETARY.....	1	20,796
0805	SECRETARY.....	1	15,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,796
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,272
0430	CLERK III.....	2	19,764
0430	CLERK III.....	1	18,852
0417	DISTRICT CLERK.....	1	19,764
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	33,888
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	32,244
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988
0302	ADMINISTRATIVE ASSISTANT II.....	4	17,112
0302	ADMINISTRATIVE ASSISTANT II.....		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	16.15H
6676	FOREMAN OF MACHINISTS.....	1	19.90H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	20.27H
4303	FOREMAN OF CARPENTERS.....	1	20.00H
	SCHEDULE SALARY ADJUSTMENTS.....		65,993
	SECTION TOTAL.....	254	8,486,890

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3040

6145	ENGINEERING TECHNICIAN VI.....	25,272
6144	ENGINEERING TECHNICIAN V.....	22,908
6143	ENGINEERING TECHNICIAN IV.....	20,796
6142	ENGINEERING TECHNICIAN III.....	17,112
6141	ENGINEERING TECHNICIAN II.....	14,076
6140	ENGINEERING TECHNICIAN I.....	12,852
6133	ENGINEER-IN-TRAINING.....	1,071.00M
6055	MECHANICAL ENGINEER V.....	32,244
6054	MECHANICAL ENGINEER IV.....	29,280
6053	MECHANICAL ENGINEER III.....	26,556
6052	MECHANICAL ENGINEER II.....	24,060
6051	MECHANICAL ENGINEER I.....	21,828
5814	ELECTRICAL ENGINEER IV.....	29,280
5813	ELECTRICAL ENGINEER III.....	26,556
5811	ELECTRICAL ENGINEER I.....	21,828
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	17,112
5677	ENGINEER OF STRUCTURAL DESIGN.....	38,928
5649	ENGINEER OF ESTIMATES.....	35,568
5632	COORDINATING ENGINEER II.....	53,952
5630	COORDINATING ENGINEER I.....	38,928
5622	STRUCTURAL ENGINEER V.....	32,244
5620	STRUCTURAL ENGINEER IV.....	29,280
5619	STRUCTURAL ENGINEER III.....	26,556
5616	SUPERVISING ENGINEER.....	35,568
5615	CIVIL ENGINEER V.....	32,244

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3040 - CONTINUED			
5614	CIVIL ENGINEER IV.....		29,280
5613	CIVIL ENGINEER III.....		26,556
5612	CIVIL ENGINEER II.....		24,060
5611	CIVIL ENGINEER I.....		21,828
5465	ARCHITECTURAL TECHNICIAN VI.....		25,272
5464	ARCHITECTURAL TECHNICIAN V.....		22,908
5463	ARCHITECTURAL TECHNICIAN IV.....		20,796
5462	ARCHITECTURAL TECHNICIAN III.....		17,112
5461	ARCHITECTURAL TECHNICIAN II.....		14,076
5460	ARCHITECTURAL TECHNICIAN I.....		12,852
5410	ARCHITECT-IN-TRAINING.....		12,852
5408	COORDINATING ARCHITECT II.....		38,928
5407	COORDINATING ARCHITECT I.....		35,568
5405	ARCHITECT V.....		29,280
5404	ARCHITECT IV.....		26,556
5403	ARCHITECT III.....		24,060
5402	ARCHITECT II.....		21,828
5401	ARCHITECT I.....		19,764
4545	MAINTENANCE INSPECTOR.....		18,852
2919	SENIOR PLANNING ANALYST.....		24,060
1813	SENIOR STOREKEEPER.....		14,076
1811	STOREKEEPER.....		12,852
1805	STOCKHANDLER.....		11,664
1441	COORDINATING PLANNER I.....		35,568
1440	COORDINATING PLANNER II.....		38,928
1413	SUPERVISING TRANSPORTATION PLANNER.....		32,244
1406	PLANNING ASSISTANT.....		17,112
1405	CITY PLANNER V.....		29,280
1404	CITY PLANNER IV.....		26,556
1403	CITY PLANNER III.....		24,060
1402	CITY PLANNER II.....		21,828
1401	CITY PLANNER I.....		19,764
1170	SENIOR APPLICATIONS DESIGNER.....		27,852
1168	SYSTEMS ENGINEER.....		24,060
0821	JUNIOR STENOGRAPHER.....		10,092
0429	CLERK II.....		12,852
0417	DISTRICT CLERK.....		15,528
0309	COORDINATOR OF SPECIAL PROJECTS.....		32,244
0104	ACCOUNTANT IV.....		24,060
0103	ACCOUNTANT III.....		21,828
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		15.85H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....		15.65H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		15.52H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		15.42H
9411	CONSTRUCTION LABORER.....		15.30H
8315	MASON INSPECTOR.....	3,444.00M	
8246	FOREMAN OF CONSTRUCTION LABORERS.....		16.15H
7635	FOREMAN OF HOISTING ENGINEERS.....		21.85H
7634	HOISTING ENGINEER (IN CHARGE).....		21.85H
7633	HOISTING ENGINEER (CLASS III).....		18.15H
7631	HOISTING ENGINEER APPRENTICE.....		16.40H
7360	OIVER.....		25.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		16.00H
7183	MOTOR TRUCK DRIVER.....		15.55H
6677	MACHINIST (SUB-FOREMAN).....		19.40H
6676	FOREMAN OF MACHINISTS.....		19.90H
6674	MACHINIST.....		18.90H
6330	WATCHMAN.....		7.73H
6328	WATCHMAN.....		8.46H
5040	FOREMAN OF ELECTRICAL MECHANICS.....		20.80H
4856	FOREMAN OF SHEET METAL WORKERS.....		20.55H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		20.00H
4855	SHEET METAL WORKER.....		19.50H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		20.27H

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3040 - CONTINUED			
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		20.27H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		19.27H
4805	ARCHITECTURAL IRON WORKER.....		19.93H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		21.28H
4776	FOREMAN OF STEAMFITTERS.....		21.00H
4774	STEAMFITTER.....		20.00H
4765	SPRINKLER FITTER.....		20.10H
4756	FOREMAN OF PLUMBERS.....		20.90H
4754	PLUMBER (SUB-FOREMAN).....		20.40H
4754	PLUMBER.....		19.90H
4636	FOREMAN OF PAINTERS.....		20.31H
4634	PAINTER (SUB-FOREMAN).....		19.18H
4634	PAINTER.....		18.05H
4578	ROOFER (SUB-FOREMAN).....		19.15H
4578	ROOFER.....		18.65H
4505	ASBESTOS WORKER.....		19.60H
4465	TUCK POINTER.....		19.11H
4460	LATHER.....		18.00H
4455	PLASTERER.....		17.25H
4437	FOREMAN OF CEMENT FINISHERS.....		19.40H
4435	CEMENT FINISHER.....		18.65H
4405	FOREMAN OF BRICKLAYERS.....		20.26H
4401	BRICKLAYER (SUB-FOREMAN).....		19.76H
4401	BRICKLAYER.....		19.26H
4335	GLAZIER.....		19.00H
4303	FOREMAN OF CARPENTERS.....		20.00H
4301	CARPENTER (SUB-FOREMAN).....		20.00H
4301	CARPENTER.....		19.00H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	254	8,486,890
	LESS TURNOVER.....		383,297
	TOTAL.....		\$ 8,103,593

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
BRIDGE MAINTENANCE AND OPERATION**

83/1025		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,348,336
.0020	OVERTIME.....	175,000
*2035.0000	FOR PERSONAL SERVICES.....	2,523,336
.0125	OFFICE AND BUILDING SERVICES.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
.0144	ENGINEERING AND ARCHITECTURE.....	3,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	40,000
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	70,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	6,300
.0182	GAS.....	55,840
.0184	ELECTRICITY.....	539,260
.0186	TELEPHONE.....	13,200
*2035.0100	FOR CONTRACTUAL SERVICES.....	753,600
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
*2035.0200	FOR TRAVEL.....	3,000
.0314	FUEL OIL.....	10,000
.0316	GAS-BOTTLED AND PROPANE.....	13,000
.0340	MATERIAL AND SUPPLIES.....	6,400
*2035.0300	FOR COMMODITIES AND MATERIALS.....	29,400
*BUDGET LEVEL TOTAL.....		\$ 3,309,336

Positions and Salaries

Code	Positions	No.	Rate
BRIDGE OPERATION-3050			
7237	CHIEF BRIDGETENDER.....	1	\$ 2,215.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....	2	2,032.00M
7234	ROVING BRIDGETENDER AND BRIDGETENDER OPERATING ONE-MAN BRIDGE.....	80	1,891.00M
7233	BRIDGETENDER.....	25	1,823.00M
	SECTION TOTAL.....	108	2,437,608
	DIVISION TOTAL.....	108	2,437,608
	LESS TURNOVER.....		89,272
	TOTAL.....		\$ 2,348,336

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF MAPS & PLATS**

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

83/1035		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 314,064
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,159
*2050.0000	FOR PERSONAL SERVICES.....	318,223
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	25,427
.0147	SURVEYS.....	25,000
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	15,000
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	8,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	49,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	250
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0167	MAP REPRODUCTION.....	4,000
.0186	TELEPHONE.....	6,000
*2050.0100	FOR CONTRACTUAL SERVICES.....	135,877
.0270	LOCAL TRANSPORTATION.....	100
*2050.0200	FOR TRAVEL.....	100
.0422	OFFICE MACHINES.....	7,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HAROWARE.....	800
*2050.0400	FOR EQUIPMENT.....	7,800
*BUDGET LEVEL TOTAL.....		\$ 462,000

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3095			
5776	SUPERINTENDENT OF MAPS.....	1	\$ 53,952
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	29,280
0809	EXECUTIVE SECRETARY I.....	1	18,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		760
	SECTION TOTAL.....	4	123,640

100-CORPORATE FUND

BUREAU OF MAPS & PLATS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAP DIVISION-3100			
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	27,852
5758	COMPUTER CARTOGRAPHER III.....	1	22,908
5757	COMPUTER CARTOGRAPHER II.....	1	19,764
5757	COMPUTER CARTOGRAPHER II.....	1	18,852
5756	COMPUTER CARTOGRAPHER I.....	1	13,440
5752	MAP DRAFTSMAN II.....	1	19,764
5751	MAP DRAFTSMAN I.....	1	15,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,112
0430	CLERK III.....	1	18,852
0430	CLERK III.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		3,399
	SECTION TOTAL.....	10	194,583
	DIVISION TOTAL.....	14	\$ 318,223

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ARCHITECTURE

The Bureau controls the architectural services required by the City of Chicago.

83/1040		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,703,417
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,229
*2055.0000	FOR PERSONAL SERVICES.....	2,719,646
.0125	OFFICE AND BUILDING SERVICES.....	250
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	35,000
.0144	ENGINEERING AND ARCHITECTURE.....	90,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	25,000
.0152	ADVERTISING.....	12,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,100
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,400
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	8,247
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,000
.0186	TELEPHONE.....	27,300
*2055.0100	FOR CONTRACTUAL SERVICES.....	214,697
.0270	LOCAL TRANSPORTATION.....	400
*2055.0200	FOR TRAVEL.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	29,353
*2055.0300	FOR COMMODITIES AND MATERIALS.....	29,353
.0424	FURNITURE AND FURNISHINGS.....	8,550
*2055.0400	FOR EQUIPMENT.....	8,550
*BUDGET LEVEL TOTAL.....		\$ 2,972,646

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3105			
9695	CITY ARCHITECT.....	1	\$ 60,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,720
0810	EXECUTIVE SECRETARY II.....	1	21,828
0805	SECRETARY.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,300
	SECTION TOTAL.....	5	147,256
PROVISION OF ARCHITECTURAL SERVICES-3110			
5444	ASSISTANT CITY ARCHITECT.....	1	52,920
5424	SUPERVISING ARCHITECT.....	1	44,364
5414	LANDSCAPE ARCHITECT IV.....	1	37,236
5408	COORDINATING ARCHITECT II.....	2	50,640
5408	COORDINATING ARCHITECT II.....	2	52,920
5407	COORDINATING ARCHITECT I.....	3	48,456
5407	COORDINATING ARCHITECT I.....	1	46,368
5407	COORDINATING ARCHITECT I.....	1	37,236
5405	ARCHITECT V.....	1	29,280
5404	ARCHITECT IV.....	1	37,236
5403	ARCHITECT III.....	1	33,888
5401	ARCHITECT I.....	1	21,828
1440	COORDINATING PLANNER II.....	1	52,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,426
	SECTION TOTAL.....	17	748,190
PROGRAMS-3115			
5465	ARCHITECTURAL TECHNICIAN VI.....	1	38,928
5465	ARCHITECTURAL TECHNICIAN VI.....	2	33,888

100-CORPORATE FUND

BUREAU OF ARCHITECTURE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3115 - CONTINUED			
5465	ARCHITECTURAL TECHNICIAN VI.....	1	32,244
5465	ARCHITECTURAL TECHNICIAN VI.....	1	25,272
5464	ARCHITECTURAL TECHNICIAN V.....	1	30,720
5464	ARCHITECTURAL TECHNICIAN V.....	2	22,908
5463	ARCHITECTURAL TECHNICIAN IV.....	1	30,720
5463	ARCHITECTURAL TECHNICIAN IV.....	1	22,908
5463	ARCHITECTURAL TECHNICIAN IV.....	1	21,828
5462	ARCHITECTURAL TECHNICIAN III.....	1	22,908
5462	ARCHITECTURAL TECHNICIAN III.....	1	18,852
5461	ARCHITECTURAL TECHNICIAN II.....	1	18,852
5424	SUPERVISING ARCHITECT.....	1	44,364
5424	SUPERVISING ARCHITECT.....	1	38,928
5410	ARCHITECT-IN-TRAINING.....	18M	1,071.00M
5408	COORDINATING ARCHITECT II.....	1	52,920
5408	COORDINATING ARCHITECT II.....	1	50,640
5407	COORDINATING ARCHITECT I.....	1	37,236
5405	ARCHITECT V.....	5	40,644
5405	ARCHITECT V.....	1	37,236
5405	ARCHITECT V.....	1	29,280
5404	ARCHITECT IV.....	11	37,236
5404	ARCHITECT IV.....	1	35,568
5404	ARCHITECT IV.....	1	26,556
5403	ARCHITECT III.....	4	33,888
5403	ARCHITECT III.....	1	32,244
5403	ARCHITECT III.....	1	29,280
5402	ARCHITECT II.....	1	26,556
5402	ARCHITECT II.....	1	25,272
5402	ARCHITECT II.....	1	22,908
5401	ARCHITECT I.....	2	21,828
5401	ARCHITECT I.....	2	20,796
5401	ARCHITECT I.....	1	19,764
1167	SENIOR SYSTEMS ENGINEER.....	1	29,280
0836	SENIOR TYPIST.....	1	14,076
0826	PRINCIPAL TYPIST.....	1	17,112
0809	EXECUTIVE SECRETARY I.....	1	26,556
0805	SECRETARY.....	1	17,112
0430	CLERK III.....	1	19,764
0429	CLERK II.....	1	13,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		12,503
	SECTION TOTAL.....	61	1,920,557
	DIVISION TOTAL.....	83	2,816,003
	LESS TURNOVER.....		96,357
	TOTAL.....		\$ 2,719,646

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION SERVICES**

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

83/1045 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,868,171
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,419
.0020 OVERTIME.....	605,000
*2060.0000 FOR PERSONAL SERVICES.....	12,486,590
.0130 POSTAGE.....	200
.0148 TESTING AND INSPECTING.....	700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,325
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	82,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	360,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	68,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	3,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	46,000
.0182 GAS.....	90,000
.0184 ELECTRICITY.....	50,000
.0185 WASTE DISPOSAL SERVICES.....	20,000
.0186 TELEPHONE.....	54,000
*2060.0100 FOR CONTRACTUAL SERVICES.....	788,825
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	28,000
.0270 LOCAL TRANSPORTATION.....	4,000
*2060.0200 FOR TRAVEL.....	32,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	500
.0340 MATERIAL AND SUPPLIES.....	1,772,000
.0345 APPARATUS AND INSTRUMENTS.....	4,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
*2060.0300 FOR COMMODITIES AND MATERIALS.....	1,785,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	16,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	30,000
.0410 EQUIPMENT FOR BUILDINGS.....	20,000
.0422 OFFICE MACHINES.....	4,000
.0424 FURNITURE AND FURNISHINGS.....	2,500
.0440 MACHINERY AND EQUIPMENT.....	28,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	12,000
*2060.0400 FOR EQUIPMENT.....	112,500
 *BUDGET LEVEL TOTAL.....	 <u>\$15,204,915</u>

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ARCHITECTURAL-3125			
PROFESSIONAL-4015			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 32,244
6143	ENGINEERING TECHNICIAN IV.....	1	21,828
6141	ENGINEERING TECHNICIAN II.....	1	17,988
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	37,236
1545	MATERIALS EXPEDITER.....	1	18,852
0826	PRINCIPAL TYPIST.....	1	14,076
0669	REMOTE TERMINAL OPERATOR.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0429	CLERK II.....	1	18,852
0429	CLERK II.....	1	14,772
0417	DISTRICT CLERK.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		2,300
	SUB-SECTION TOTAL.....	11	234,500
TRADES-4020			
9455	PLASTERER HELPER.....	1	15.30H
9411	CONSTRUCTION LABORER.....	11	15.30H
7183	MOTOR TRUCK DRIVER.....	2	15.55H
6330	WATCHMAN.....	3	7.73H
6328	WATCHMAN.....	5	8.46H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		20.00H
4855	SHEET METAL WORKER.....	4	19.50H
4805	ARCHITECTURAL IRON WORKER.....	4	19.93H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	21.28H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	3,813.00M
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H
4774	STEAMFITTER.....	11	20.00H
4765	SPRINKLER FITTER.....	1	20.10H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	3,796.00M
4756	FOREMAN OF PLUMBERS.....	1	20.90H
4754	PLUMBER (SUB-FOREMAN).....		20.40H
4754	PLUMBER.....	14	19.90H
4634	PAINTER (SUB-FOREMAN).....		19.18H
4634	PAINTER.....	30	18.05H
4630	GENERAL FOREMAN OF PAINTERS.....	1	3,910.83M
4578	ROOFER.....	2	18.65H
4577	FOREMAN OF ROOFERS.....	1	19.65H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	3,738.00M
4505	ASBESTOS WORKER.....	1	19.60H
4465	TUCK POINTER.....	3	19.11H
4460	LATHER.....	2	19.00H
4456	FOREMAN OF PLASTERERS.....	1	17.75H
4455	PLASTERER.....	1	17.25H
4401	BRICKLAYER (SUB-FOREMAN).....		19.76H
4401	BRICKLAYER.....	2	19.26H
4337	GLAZIER-FOREMAN.....	1	19.75H
4335	GLAZIER.....	3	19.00H
4301	CARPENTER (SUB-FOREMAN).....		20.00H
4301	CARPENTER.....	9	19.00H
	SUB-SECTION TOTAL.....	120	4,419,008
POLICE AND FIRE REPAIR PROGRAM-4023			
4774	STEAMFITTER.....	1	20.00H
4754	PLUMBER.....	1	19.90H
4634	PAINTER.....	1	18.05H
4465	TUCK POINTER.....	1	19.11H
4301	CARPENTER.....	2	19.00H
	SUB-SECTION TOTAL.....	6	234,722
	SECTION TOTAL.....	137	4,888,230
GENERAL-3130			
PROFESSIONAL-4025			
7103	EQUIPMENT COORDINATOR.....	1	20,796

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3130 - CONTINUED			
PROFESSIONAL-4025 - CONTINUED			
6145	ENGINEERING TECHNICIAN VI.....	1	32,244
6144	ENGINEERING TECHNICIAN V.....	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	27,852
6144	ENGINEERING TECHNICIAN V.....	2	22,908
5657	CHIEF CONSTRUCTION ENGINEER.....	1	54,552
5630	COORDINATING ENGINEER I.....	1	52,920
5630	COORDINATING ENGINEER I.....	1	42,444
5615	CIVIL ENGINEER V.....	2	44,364
5615	CIVIL ENGINEER V.....	1	32,244
5614	CIVIL ENGINEER IV.....	1	29,280
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	26,556
1817	HEAD STOREKEEPER.....	1	25,272
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	42,444
1811	STOREKEEPER.....	1	15,528
1811	STOREKEEPER.....	3	12,852
0805	SECRETARY.....	1	17,988
0432	SUPERVISING CLERK.....	1	27,852
0431	CLERK IV.....	1	17,988
0430	CLERK III.....	1	14,772
0430	CLERK III.....	1	14,076
0429	CLERK II.....	1	14,076
0417	DISTRICT CLERK.....	1	16,296
0417	DISTRICT CLERK.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		11,119
	SUB-SECTION TOTAL.....	28	760,495
TRADES-4030			
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		15.85H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		15.65H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		15.52H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		15.42H
9411	CONSTRUCTION LABORER.....	33	15.30H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	5	16.15H
7674	STEAM ROLLER ENGINEER (CLASS II).....		18.85H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H
7633	HOISTING ENGINEER (LONG BOOM).....		21.85H
7633	HOISTING ENGINEER (CLASS I).....		21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H
7633	HOISTING ENGINEER (CLASS III).....	8	18.15H
7360	DIVER.....		25.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16.20H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		16.00H
7183	MOTOR TRUCK DRIVER.....	9	15.55H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,623.00M
6677	MACHINIST SUB-FOREMAN.....	7	19.90H
6676	FOREMAN OF MACHINISTS.....	1	19.90H
6674	MACHINIST.....	18	18.90H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	3,649.00M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		20.00H
4855	SHEET METAL WORKER.....	9	19.50H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	3,786.00M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	20.27H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		20.27H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	32	19.27H
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H
4774	STEAMFITTER.....	4	20.00H
4634	PAINTER (SUB-FOREMAN).....		19.18H
4634	PAINTER.....	11	18.05H
4633	PAINTER APPRENTICE.....	3	9.03H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,959.00M

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3130 - CONTINUED			
TRADES-4030 - CONTINUED			
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	3,738.00M
4437	FOREMAN OF CEMENT FINISHERS.....	1	19.40H
4435	CEMENT FINISHER.....	1	18.65H
4405	FOREMAN OF BRICKLAYERS.....	1	20.26H
4401	BRICKLAYER (SUB-FOREMAN).....		19.76H
4401	BRICKLAYER.....	8	19.26H
4302	CARPENTER APPRENTICE.....	3	7.06H
4301	CARPENTER (SUB-FOREMAN).....		20.00H
4301	CARPENTER.....	15	19.00H
	SUB-SECTION TOTAL.....	<u>179</u>	<u>6,508,786</u>
	SECTION TOTAL.....	<u>207</u>	<u>7,269,281</u>
	DIVISION TOTAL.....	344	12,157,511
	LESS TURNOVER.....		<u>275,921</u>
	TOTAL.....		\$11,881,590

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT

83/1045		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,390,538
.0015	SCHEDULE SALARY ADJUSTMENTS.....	76,853
.0020	OVERTIME.....	370,000
*2063.0000	FOR PERSONAL SERVICES.....	6,837,391
.0130	POSTAGE.....	1,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	500
.0144	ENGINEERING AND ARCHITECTURE.....	5,000
.0148	TESTING AND INSPECTING.....	6,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	21,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	3,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	2,000
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0186	TELEPHONE.....	6,000
*2063.0100	FOR CONTRACTUAL SERVICES.....	74,100
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0270	LOCAL TRANSPORTATION.....	300
*2063.0200	FOR TRAVEL.....	2,300
.0340	MATERIAL AND SUPPLIES.....	1,500
.0345	APPARATUS AND INSTRUMENTS.....	1,500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500
*2063.0300	FOR COMMODITIES AND MATERIALS.....	8,000
.0422	OFFICE MACHINES.....	6,000
.0424	FURNITURE AND FURNISHINGS.....	3,200
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	7,000
*2063.0400	FOR EQUIPMENT.....	16,200
*BUDGET LEVEL TOTAL.....		\$ 6,937,991
*DEPARTMENT TOTAL.....		\$42,585,162

Positions and Salaries

Code	Positions	No.	Rate
CONTRACTS-3120			
PROFESSIONAL-4005			
5633	PROJECT DIRECTOR.....	1	\$ 50,640
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	33,888
6150	SUPERVISOR OF CONCRETE INSPECTION.....	1	25,272
6145	ENGINEERING TECHNICIAN VI.....	5	38,928
6145	ENGINEERING TECHNICIAN VI.....	5	35,568
6145	ENGINEERING TECHNICIAN VI.....	3	33,888
6145	ENGINEERING TECHNICIAN VI.....	1	29,280
6145	ENGINEERING TECHNICIAN VI.....	1	27,852
6145	ENGINEERING TECHNICIAN VI.....	1	25,272
6145	ENGINEERING TECHNICIAN VI.....		
6144	ENGINEERING TECHNICIAN V.....	3	35,568
6144	ENGINEERING TECHNICIAN V.....	1	32,244
6144	ENGINEERING TECHNICIAN V.....	1	29,280
6144	ENGINEERING TECHNICIAN V.....	2	27,852
6144	ENGINEERING TECHNICIAN V.....	5	22,908
6143	ENGINEERING TECHNICIAN IV.....	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	4	27,852
6143	ENGINEERING TECHNICIAN IV.....	2	24,060
6143	ENGINEERING TECHNICIAN IV.....	2	22,908
6143	ENGINEERING TECHNICIAN IV.....	3	20,796
6143	ENGINEERING TECHNICIAN IV.....		

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3120 - CONTINUED			
PROFESSIONAL-4005 - CONTINUED			
6142	ENGINEERING TECHNICIAN III.....	3	26,556
6142	ENGINEERING TECHNICIAN III.....	1	22,908
6142	ENGINEERING TECHNICIAN III.....	2	21,828
6142	ENGINEERING TECHNICIAN III.....	3	20,796
6142	ENGINEERING TECHNICIAN III.....	5	19,764
6142	ENGINEERING TECHNICIAN III.....	1	18,852
6142	ENGINEERING TECHNICIAN III.....	2	17,112
6141	ENGINEERING TECHNICIAN II.....	1	18,852
6141	ENGINEERING TECHNICIAN II.....	2	17,112
6141	ENGINEERING TECHNICIAN II.....	2	14,772
6141	ENGINEERING TECHNICIAN II.....	6	14,076
6141	ENGINEERING TECHNICIAN II.....		
6141	ENGINEERING TECHNICIAN II.....		
6140	ENGINEERING TECHNICIAN I.....	1	19,764
6140	ENGINEERING TECHNICIAN I.....	3	12,852
6140	ENGINEERING TECHNICIAN I.....		
6133	ENGINEER-IN-TRAINING.....	12M	1,071.00M
6055	MECHANICAL ENGINEER V.....	1	38,928
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	53,952
5657	CHIEF CONSTRUCTION ENGINEER.....	1	54,552
5654	ENGINEER OF CONSTRUCTION.....	1	44,364
5649	ENGINEER OF ESTIMATES.....	1	48,456
5632	COORDINATING ENGINEER II.....	1	53,952
5632	COORDINATING ENGINEER II.....	1	42,444
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	42,444
5630	COORDINATING ENGINEER I.....	4	52,920
5630	COORDINATING ENGINEER I.....	1	50,640
5630	COORDINATING ENGINEER I.....	1	48,456
5616	SUPERVISING ENGINEER.....	2	48,456
5616	SUPERVISING ENGINEER.....	2	35,568
5615	CIVIL ENGINEER V.....	6	44,364
5615	CIVIL ENGINEER V.....	2	42,444
5614	CIVIL ENGINEER IV.....	12	40,644
5614	CIVIL ENGINEER IV.....	2	38,928
5614	CIVIL ENGINEER IV.....	1	37,236
5614	CIVIL ENGINEER IV.....	3	35,568
5614	CIVIL ENGINEER IV.....	1	33,888
5614	CIVIL ENGINEER IV.....	2	32,244
5614	CIVIL ENGINEER IV.....	2	29,280
5613	CIVIL ENGINEER III.....	2	33,888
5613	CIVIL ENGINEER III.....	5	32,244
5613	CIVIL ENGINEER III.....	2	30,720
5613	CIVIL ENGINEER III.....	3	29,280
5613	CIVIL ENGINEER III.....	1	27,852
5613	CIVIL ENGINEER III.....	8	26,556
5613	CIVIL ENGINEER III.....		
5612	CIVIL ENGINEER II.....	1	33,888
5612	CIVIL ENGINEER II.....	1	29,280
5612	CIVIL ENGINEER II.....	4	26,556
5612	CIVIL ENGINEER II.....	10	25,272
5612	CIVIL ENGINEER II.....	7	24,060
5612	CIVIL ENGINEER II.....		
5611	CIVIL ENGINEER I.....	8	24,060
5611	CIVIL ENGINEER I.....	2	22,908
5611	CIVIL ENGINEER I.....	8	21,828
5611	CIVIL ENGINEER I.....		
5424	SUPERVISING ARCHITECT.....	1	33,888
5405	ARCHITECT V.....	1	40,644
5405	ARCHITECT V.....	1	29,280
5404	ARCHITECT IV.....	2	33,888
5404	ARCHITECT IV.....	1	32,244
5404	ARCHITECT IV.....	1	30,720
5404	ARCHITECT IV.....	1	29,280
5404	ARCHITECT IV.....	1	26,556
5403	ARCHITECT III.....	1	30,720
5403	ARCHITECT III.....	1	29,280

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3120 - CONTINUED			
PROFESSIONAL-4005 - CONTINUED			
5403	ARCHITECT III.....	3	25,272
5403	ARCHITECT III.....	2	24,060
5402	ARCHITECT II.....	2	22,908
5402	ARCHITECT II.....	3	21,828
5401	ARCHITECT I.....	1	21,828
5401	ARCHITECT I.....	3	20,796
1912	PROJECT COORDINATOR.....	1	27,852
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	25,272
1167	SENIOR SYSTEMS ENGINEER.....	1	29,280
0836	SENIOR TYPIST.....	1	19,764
0836	SENIOR TYPIST.....	1	15,528
0836	SENIOR TYPIST.....	1	14,076
0836	SENIOR TYPIST.....	3	12,852
0836	SENIOR TYPIST.....		
0826	PRINCIPAL TYPIST.....	2	19,764
0826	PRINCIPAL TYPIST.....	2	14,076
0826	PRINCIPAL TYPIST.....		
0823	SENIOR STENOGRAPHER.....	1	12,852
0810	EXECUTIVE SECRETARY II.....	1	20,796
0805	SECRETARY.....	1	19,764
0805	SECRETARY.....	1	17,112
0805	SECRETARY.....	1	15,528
0664	DATA ENTRY OPERATOR.....	1	19,764
0431	CLERK IV.....	1	21,828
0431	CLERK IV.....	1	20,796
0430	CLERK III.....	1	19,764
0430	CLERK III.....	2	14,076
0430	CLERK III.....		
0429	CLERK II.....	1	13,440
0429	CLERK II.....	2	12,852
0345	CONTRACTS COORDINATOR.....	1	48,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		76,853
	SUB-SECTION TOTAL.....	241	6,910,793
TRADES-4010			
8315	MASON INSPECTOR.....	1	3,274.00M
5041	FOREMAN OF ELECTRICAL MECHANICS-		
	IN CHARGE.....	1	3,813.00M
	SUB-SECTION TOTAL.....	2	85,044
	SECTION TOTAL.....	243	6,995,837
	DIVISION TOTAL.....	243	6,995,837
	LESS TURNOVER.....		528,446
	TOTAL.....		\$ 6,467,391
	DEPARTMENT TOTAL.....	1,187	37,276,036
	LESS TURNOVER.....		1,435,369
	TOTAL.....		\$35,840,667

DECEMBER 16, 1987

ANNUAL APPROPRIATION ORDINANCE FOR 1988

100-CORPORATE FUND

DEPARTMENT OF AVIATION ADMINISTRATION

The Department of Aviation is responsible for the planning, design, construction, business management, operation, and maintenance of Chicago municipal airports.

85/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 419,588
.0015	SCHEDULE SALARY ADJUSTMENTS.....	334
*2005.0000	FOR PERSONAL SERVICES.....	419,922
.0130	POSTAGE.....	4,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	950
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,225
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,000
.0169	TECHNICAL MEETING COSTS.....	500
.0186	TELEPHONE.....	2,375
*2005.0100	FOR CONTRACTUAL SERVICES.....	22,550
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	250
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000
*2005.0700	FOR CONTINGENCIES.....	95
*BUDGET LEVEL TOTAL.....		\$ 462,817

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 57,000
9858	DEPUTY COMMISSIONER-AVIATION.....	1	53,952
9674	COMMISSIONER OF AVIATION.....	1	77,000
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1	40,644
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	33,888
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,720
0308	STAFF ASSISTANT.....	1	29,280
0207	DIRECTOR OF AVIATION FINANCE.....	1	44,364
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,852
0104	ACCOUNTANT IV.....	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		334
	SECTION TOTAL.....	10	419,922
	DIVISION TOTAL.....	10	\$ 419,922

100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 384,436
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,371
*2020.0000	FOR PERSONAL SERVICES.....	385,807
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	100
.0144	ENGINEERING AND ARCHITECTURE.....	100
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	800
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	500
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500
.0184	ELECTRICITY.....	39,000
*2020.0100	FOR CONTRACTUAL SERVICES.....	41,600
.0314	FUEL OIL.....	7,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	50
.0340	MATERIAL AND SUPPLIES.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	300
*2020.0300	FOR COMMODITIES AND MATERIALS.....	8,350
*2020.0700	FOR CONTINGENCIES.....	50
*BUDGET LEVEL TOTAL.....		\$ 435,807
*DEPARTMENT TOTAL.....		\$ 898,624

Positions and Salaries

Code	Positions	No.	Rate
MERRILL C MEIGS FIELD-3020			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 27,852
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	20,796
4213	SECURITY GUARD.....	1	17,988
1813	SENIOR STOREKEEPER.....	1	21,828
0805	SECRETARY.....	1	15,528
0431	CLERK IV.....	1	24,060
9533	LABORER.....	3	9.67H
7183	MOTOR TRUCK DRIVER.....	3	15.55H
5035	ELECTRICAL MECHANIC.....	1	19.30H
4285	WINDOW WASHER.....	1	1,976.00M
4223	CUSTODIAL WORKER.....	3	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,371
	SECTION TOTAL.....	17	401,933
	DIVISION TOTAL.....	17	401,933
	LESS TURNOVER.....		16,126
	TOTAL.....		\$ 385,807
	DEPARTMENT TOTAL.....	27	821,855
	LESS TURNOVER.....		16,126
	TOTAL.....		\$ 805,729

100-CORPORATE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0020 OVERTIME.....	\$ 25,000
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	22,077,700
FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND	
.0031 THEIR FAMILIES.....	3,346,400
ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE	
.0035 COMPENSATION PLAN).....	25,000
FOR SERVICES PROVIDED TO IMPLEMENT HEALTH BENEFITS DESIGN CHANGES AUTH- ORIZED FOR EXPENDITURE THROUGH THE	
.0036 COMMISSIONER OF PERSONNEL.....	300,000
TO PROVIDE FOR A MEDICAL SERVICES ADVISOR AUTHORIZED FOR EXPENDITURE	
.0037 THROUGH THE COMMISSIONER OF PERSONNEL..	240,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	82,506,400
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	3,150,000
.0043 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	1,856,000
.0049 CLAIMS UNDER WORKER'S COMPENSATION ACT.	12,700,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	2,700,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	4,500,000
FOR SALARIES AND WAGES TO RE-EMPLOY VOCATIONALLY REHABILITATED EMPLOYEES. POSITIONS AND SALARIES SHALL BE DETER- MINED IN A PLAN RECOMMENDED BY THE COMMISSIONER OF PERSONNEL AND THE CHAIR- MAN OF THE COMMITTEE ON FINANCE AND	
.0054 APPROVED BY THE CITY COUNCIL.....	50,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	6,614,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	1,888,000
FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN KILLED OR FATALLY INJURED WHILE	
.0095 IN THE PERFORMANCE OF THEIR DUTIES.....	200,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Amounts Appropriated
FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.0096 WHICH RESULTED IN HIS DEATH.....	200,000
PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097 THE MILITARY SERVICE.....	12,000
*2005.0000 FOR PERSONAL SERVICES.....	142,390,500
FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN RECEPTION AND CARE OF ABANDONED INFANT CHILDREN, NEGLECTED CHILDREN OR DESTITUTE CRIPPLED	
.0122 CHILDREN.....	13,000
ACCOUNTING AND AUDITING AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE; THE CRITERIA FOR THE SELECTION AND THE CONDITION UNDER WHICH THE WORK IS TO BE PERFORMED SHALL BE DETER-	
.0142 MINED BY THE COMMITTEE ON FINANCE.....	620,000
.0155 RENTAL OF PROPERTY.....	1,274,476
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100,000
.0170 SURETY BOND PREMIUMS.....	60,000
.0172 INSURANCE PREMIUMS.....	125,000
.0186 TELEPHONE.....	2,500
.0188 TELEGRAPH.....	15,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,209,976
.0245 REIMBURSEMENT TO TRAVELERS.....	363,000
*2005.0200 FOR TRAVEL.....	363,000
.0420 FURNITURE AND FIXTURES.....	50,000
.0440 MACHINERY AND EQUIPMENT.....	100,000
*2005.0400 FOR EQUIPMENT.....	150,000
EXPENSE OF RELOCATING DEPARTMENTS	
.0559 AND AGENCIES.....	200,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	200,000
.0610 LAND ACQUISITION.....	50,000
EXPENSE INCIDENTAL TO PURCHASE, SALE,	
.0640 CONDEMNATION OR MANAGEMENT.....	25,000
*2005.0600 FOR LAND.....	75,000
.0931 FOR PAYMENT OF NON-TORT JUDGEMENTS....	4,450,000
MEDICAL EXPENSES INCURRED WHILE IN	
.0933 POLICE CUSTODY.....	250,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	400,000
FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES OF CITY EMPLOYEES INJURED WHILE IN PERFORMANCE OF THEIR DUTIES WHO ARE NOT INCLUDED IN THE PROVISIONS OF THE WORKER'S COMPENSATION ACT, AS MAY BE ORDERED BY THE CITY	
.0937 COUNCIL.....	4,300,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts <u>Appropriated</u>
	FOR THE REIMBURSEMENT OF CONDOMINIUM AND COOPERATIVE GARBAGE COLLECTION FEES. TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COMPTROLLERS OFFICE (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY	
.0939	COUNCIL).....	2,500,000
.0955	INTEREST ON DAILY TENDER NOTES.....	22,686,000
	COST OF ISSUANCE FOR DAILY TENDER	
.0957	NOTES.....	2,250,000
	FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989	MENTS MADE IN ERROR.....	150,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	2,600,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	39,586,000
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE	
.9002	DIRECTION OF THE MAYOR.....	500,000
	FOR FUNDING OF THE FOLLOWING DELEGATE AGENCIES:	
	Belmont Central Chamber of Commerce	22,560
	Beverly Area Planning assoc.	22,560
	Jefferson Pk Chamber of Commerce	17,750
	Portage Pk Chamber of Commerce	22,560
	87TH/Stony Island Chamber of Commerce	22,560
	95TH ST Beverly Hills Business Assoc.	22,560
	Edison Pk Chamber of Commerce	17,750
	Norwood Pk Commerce of Commerce	17,750
	Wrightwood Improvement Assoc.	22,560
	Northwest Austin community org.	17,750
	Mt. Greenwood Chamber of Commerce	22,560
	edgebrook Chamber of Commerce	17,750
.9016	TOTAL	250,000
	FOR EXPENSES IN CONNECTION WITH THE ACTIVITIES OF THE ECONOMIC DEVELOPMENT COMMISSION: TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE ECONOMIC	
.9050	DEVELOPMENT COMMISSION.....	200,000
	FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER	
.9065	OF HUMAN SERVICES.....	225,000
	TO CONDUCT A DETAILED TECHNICAL AND ECONOMIC FEASIBILITY STUDY LEADING TO	
.9068	ELECTRIC POWER OPTIONS PHASE II.....	400,000
.9069	POLICE MANAGEMENT STUDY.....	
	FOR EXPENSES RESULTING FROM NATURAL AND OTHER DISASTERS TO BE EXPENDED UNDER THE	
.9074	DIRECTION OF THE BUDGET DIRECTOR.....	150,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	1,622,000
	TELEPHONE (TO BE EXPENDED AT THE DIREC-	
.9077	TION OF THE BUDGET DIRECTOR).....	61,100
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9078	DIRECTOR.....	203,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR THE EVALUATION AND COORDINATION OF CITYWIDE SOLID WASTE DISPOSAL ACTIVITIES EMERGENCY BRIDGE REPAIR: TO BE EXPENDED BY THE COMMISSIONER OF PUBLIC WORKS WITH .9084 PRIOR APPROVAL FROM THE BUDGET DIRECTOR	100,000
FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET .9093 DIRECTOR.....	106,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	3,817,100
FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE .9121 CITY OF CHICAGO.....	200,000
.9122 EDUCATIONAL SUMMIT.....	180,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	380,000
*BUDGET LEVEL TOTAL.....	<u>189,171,576</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	
*BUDGET LEVEL TOTAL.....	\$
*DEPARTMENT TOTAL.....	<u>189,171,576</u>
*FUND TOTAL.....	<u>1,422,181,986</u>

171-ENVIRONMENTAL CONTROL FUND

171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF CONSUMER SERVICES

71/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 356,256
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,710
*2005	.0000 FOR PERSONAL SERVICES.....	363,966
	.0130 POSTAGE.....	500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	5,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SDFTWARE PRODUCTS.....	1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,500
	.0155 RENTAL OF PROPERTY.....	25,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,800
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
	.0169 TECHNICAL MEETING COSTS.....	750
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	2,400
	.0186 TELEPHONE.....	10,000
*2005	.0100 FOR CONTRACTUAL SERVICES.....	50,700
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	7,200
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2005	.0200 FOR TRAVEL.....	9,200
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	500
	.0340 MATERIAL AND SUPPLIES.....	5,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	10,000
	.0345 APPARATUS AND INSTRUMENTS.....	28,200
	.0348 BOOKS AND RELATED MATERIALS.....	700
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
	.0360 REPAIR PARTS AND MATERIALS.....	12,000
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	60,400
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
	.0422 OFFICE MACHINES.....	4,100
	.0424 FURNITURE AND FURNISHINGS.....	8,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	6,000
	FOR THE PURCHASE OF DATA PROCESSING.	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	8,000
*2005	.0400 FOR EQUIPMENT.....	27,100
*BUDGET LEVEL TOTAL.....		\$ 511,366

Positions and Salaries

Code	Positions	No.	Rate
ENVIRONMENTAL TOXIC CONTROL-3040			
9740	ENVIRONMENTAL COORDINATOR.....	1	\$ 44,364
5523	CHEMIST III.....	2	24,060
2049	ENVIRONMENTAL CONTROL ENGINEER V.....	1	29,280
2047	ENVIRONMENTAL CONTROL ENGINEER III.....	4	24,060
2023	ENVIRONMENTAL SAMPLING AND EQUIPMENT		
	TECHNICIAN III.....	5	18,852
2023	ENVIRONMENTAL SAMPLING AND EQUIPMENT		
	TECHNICIAN III.....		
0664	DATA ENTRY OPERATOR.....	2	13,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		7,710
	SECTION TOTAL.....	16	363,966
	DIVISION TOTAL.....	16	\$ 363,966

171-ENVIRONMENTAL CONTROL FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 21,000
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	3,000
.0031	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	76,000
.0042	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	500
.0045	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	1,250
.0056	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	1,500
.0057	FOR EMPLOYEES.....	103,250
*2005.0000	FOR PERSONAL SERVICES.....	4,400
.0320	GASOLINE.....	4,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
	FOR THE PURPOSE OF VEHICLES FOR THE DIVISION OF ENERGY AND ENVIRONMENTAL PROTECTION: UNDER THE DIRECTION OF THE COMMISSIONER OF CONSUMER SERVICES WITH PRIOR APPROVAL FROM THE BUDGET DIRECTOR FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING EN- VIRONMENTAL MONITORING, PLANNING, IN- SPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	120,000
.9087		
.9088	FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF CONSUMER SERVICES.....	540,744
.9089		100,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	760,744
	*BUDGET LEVEL TOTAL.....	\$ 868,394
	*FUND TOTAL.....	\$ 1,379,760

200-WATER FUND

**200-WATER FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT**

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

38/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 229,624
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,146
*2025.0000	FOR PERSONAL SERVICES.....	230,770
	.0125 OFFICE AND BUILDING SERVICES.....	400
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	13,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
*2025.0100	FOR CONTRACTUAL SERVICES.....	28,400
	.0410 EQUIPMENT FOR BUILDINGS.....	5,000
	.0440 MACHINERY AND EQUIPMENT.....	4,000
*2025.0400	FOR EQUIPMENT.....	9,000
	CONSTRUCTION OF BUILDINGS AND OTHER	
	.0540 STRUCTURES.....	5,000
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	5,000
*BUDGET LEVEL TOTAL.....		\$ 273,170

Positions and Salaries

Code	Positions	No.	Rate
WAREHOUSE AND STORES-3045			
4232	HEAD SECURITY GUARD.....	1	\$ 19,764
9542	YARD LABORER.....	3	15.30H
9532	STORES LABORER.....	1	15.30H
6330	WATCHMAN.....	3	7.73H
4101	ELEVATOR OPERATOR.....	2	1,571.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,146
	SECTION TOTAL.....	10	230,770
	DIVISION TOTAL.....	10	\$ 230,770

200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 86,088
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2035.0000 FOR PERSONAL SERVICES.....	86,088
*BUDGET LEVEL TOTAL.....	\$ 86,088
*DEPARTMENT TOTAL.....	\$ 359,258

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER-FLEET ADMINISTRATION-3080			
7633	HOISTING ENGINEER.....	2	\$ 21.10H
	SECTION TOTAL.....	2	86,088
	DIVISION TOTAL.....	2	\$ 86,088
	DEPARTMENT TOTAL.....	12	316,858
	LESS TURNOVER.....		
	TOTAL.....		\$ 316,858

200-WATER FUND

DEPARTMENT OF INSPECTIONAL SERVICES

67/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,066,920
.0015 SCHEDULE SALARY ADJUSTMENTS.....	451
.0020 OVERTIME.....	1,200
*2005.0000 FOR PERSONAL SERVICES.....	1,068,571
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
*2005.0200 FOR TRAVEL.....	15,000
*BUDGET LEVEL TOTAL.....	\$ 1,083,571

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	PLUMBING CODE COMPLIANCE INSPECTION		
	BUREAU OF TECHNICAL INSPECTIONS-3025		
	BUREAU OF FIELD INSPECTIONS-4110		
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 50,640
0429	CLERK II.....	2	13,440
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,774.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	3,723.00M
2231	PLUMBING INSPECTOR.....	19	3,553.00M
	SCHEDULE SALARY ADJUSTMENTS.....		451
	SUB-SECTION TOTAL.....	26	1,067,371
	SECTION TOTAL.....	26	1,067,371
	DIVISION TOTAL.....	26	\$ 1,067,371

200-WATER FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
GENERAL & WATER WORKS DESIGN

83/1025		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 132,960
*2030.0000	FOR PERSONAL SERVICES.....	132,960
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	7,500
.0144	ENGINEERING AND ARCHITECTURE.....	812,040
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
.0169	TECHNICAL MEETING COSTS.....	500
*2030.0100	FOR CONTRACTUAL SERVICES.....	840,540
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	300
.0270	LOCAL TRANSPORTATION.....	200
*2030.0200	FOR TRAVEL.....	500
.0340	MATERIAL AND SUPPLIES.....	200
.0345	APPARATUS AND INSTRUMENTS.....	400
.0348	BOOKS AND RELATED MATERIALS.....	400
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 975,000

Positions and Salaries

Code	Positions	No.	Rate
PROGRAMS-3035			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 29,280
5813	ELECTRICAL ENGINEER III.....	1	27,852
5661	CHIEF WATER DESIGN ENGINEER.....	1	52,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
	SECTION TOTAL.....	4	132,960
	DIVISION TOTAL.....	4	\$ 132,960

200-WATER FUND

DEPARTMENT OF WATER COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,667,890
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,655
*2005.0000	FOR PERSONAL SERVICES.....	1,679,545
.0130	POSTAGE.....	1,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	14,700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	12,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	36,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	23,820
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,130
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,115
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,375
.0169	TECHNICAL MEETING COSTS.....	3,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0186	TELEPHONE.....	158,082
*2005.0100	FOR CONTRACTUAL SERVICES.....	279,922
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	500
*2005.0200	FOR TRAVEL.....	500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	500
.0340	MATERIAL AND SUPPLIES.....	5,880
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,560
*2005.0300	FOR COMMODITIES AND MATERIALS.....	13,940
.0422	OFFICE MACHINES.....	2,800
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	10,000
*2005.0400	FOR EQUIPMENT.....	12,800
*BUDGET LEVEL TOTAL.....		\$ 1,986,707

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	\$ 62,148
9668	COMMISSIONER OF WATER.....	1	76,000
5976	ASSISTANT COMMISSIONER OF WATER.....	3	48,456
5976	ASSISTANT COMMISSIONER OF WATER.....		
5976	ASSISTANT COMMISSIONER OF WATER.....		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,280
0836	SENIOR TYPIST.....	1	12,852
0428	CLERK I.....	1	11,112
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	42,444
0345	CONTRACTS COORDINATOR.....	1	38,928
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,236
0320	ASSISTANT TO THE COMMISSIONER.....	1	29,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	57,132
0308	STAFF ASSISTANT.....	1	33,888
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,764
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		2,423

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200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
SECTION TOTAL.....		18	679,455

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATING METHODS-3010			
1147	DATA SERVICES ADMINISTRATOR.....	1	48,456
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	42,444
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,620
	SECTION TOTAL.....	3	122,800
ADMINISTRATIVE SERVICES-3015			
7103	EQUIPMENT COORDINATOR.....	1	18,852
6122	SAFETY SPECIALIST III.....	1	20,796
1747	PROGRAM SPECIALIST III.....	1	32,244
1746	PROGRAM SPECIALIST II.....	1	33,888
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	42,444
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	42,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,852
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,060
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	22,908
0826	PRINCIPAL TYPIST.....	1	14,772
0810	EXECUTIVE SECRETARY II.....	1	32,244
0430	CLERK III.....	1	21,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....		3,053
	SECTION TOTAL.....	15	444,677
FISCAL AND MANAGEMENT SERVICES-3020			
3875	DIRECTOR OF FINANCE.....	1	48,456
0402	CLERK TRAINEE.....	2,345H	5.55H
1746	PROGRAM SPECIALIST II.....	1	26,556
1575	VOUCHER COORDINATOR.....	1	24,060
0832	WORD PROCESSING OPERATOR II.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0308	STAFF ASSISTANT.....	1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,764
0190	ACCOUNTING TECHNICIAN II.....	1	25,272
0189	ACCOUNTING TECHNICIAN I.....	2	24,060
0177	SUPERVISOR OF ACCOUNTS.....	1	30,720
0173	CHIEF WATER FUND ACCOUNTANT.....	1	42,444
0173	CHIEF WATER FUND ACCOUNTANT.....	1	40,644
0120	SUPERVISOR OF ACCOUNTING.....	1	26,556
0104	ACCOUNTANT IV.....	1	30,720
0103	ACCOUNTANT III.....	1	27,852
0103	ACCOUNTANT III.....	1	26,556
0102	ACCOUNTANT II.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,559
	SECTION TOTAL.....	18	516,038
	DIVISION TOTAL.....	54	1,762,970
	LESS TURNOVER.....		83,425
	TOTAL.....		\$ 1,679,545

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING

87/1007		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,876,685
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,128
.0020	OVERTIME.....	27,851
*2007.0000	FOR PERSONAL SERVICES.....	4,918,664
.0130	POSTAGE.....	3,600
.0144	ENGINEERING AND ARCHITECTURE.....	250,000
.0147	SURVEYS.....	20,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	35,480
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,870
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	8,516
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,785
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,125
.0169	TECHNICAL MEETING COSTS.....	3,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	15,000
.0186	TELEPHONE.....	31,918
*2007.0100	FOR CONTRACTUAL SERVICES.....	401,794
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	40,000
*2007.0200	FOR TRAVEL.....	40,000
.0340	MATERIAL AND SUPPLIES.....	31,120
.0345	APPARATUS AND INSTRUMENTS.....	25,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,440
.0360	REPAIR PARTS AND MATERIALS.....	25,000
*2007.0300	FOR COMMODITIES AND MATERIALS.....	97,560
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,000
.0422	OFFICE MACHINES.....	1,900
.0424	FURNITURE AND FURNISHINGS.....	1,000
.0440	MACHINERY AND EQUIPMENT.....	10,000
*2007.0400	FOR EQUIPMENT.....	18,900
.0550	WATER IMPROVEMENTS.....	100,000
*2007.0500	FOR PERMANENT IMPROVEMENTS.....	100,000
*BUDGET LEVEL TOTAL.....		\$ 5,576,918

Positions and Salaries

Code	Positions	No.	Rate
CHIEF ENGINEER'S OFFICE-3250			
5693	CHIEF WATER ENGINEER.....	1	\$ 54,552
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	54,552
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	42,444
5690	WATER ENGINEER.....	1	48,456
5690	WATER ENGINEER.....	1	44,364
5689	WATER CONSERVATION ENGINEER.....	1	48,456
5613	CIVIL ENGINEER III.....	1	26,556
1175	SENIOR OPERATIONS ANALYST.....	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	26,556
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,500
	SCHEDULE SALARY ADJUSTMENTS.....		2,748
	SECTION TOTAL.....	10	415,776
ENGINEERING SERVICES-3260			
5688	ENGINEER OF WATER DISTRIBUTION.....	1	53,952
6315	ENGINEERING TECHNICIAN V.....	1	35,568
6315	ENGINEERING TECHNICIAN V.....	1	33,888
6315	ENGINEERING TECHNICIAN V.....	3	30,720
6315	ENGINEERING TECHNICIAN V.....	1	26,556
6315	ENGINEERING TECHNICIAN V.....		
6314	ENGINEERING TECHNICIAN IV.....	1	29,280
6314	ENGINEERING TECHNICIAN IV.....	1	27,852
6314	ENGINEERING TECHNICIAN IV.....	1	26,556
6314	ENGINEERING TECHNICIAN IV.....	1	25,272
6314	ENGINEERING TECHNICIAN IV.....	1	21,828
6314	ENGINEERING TECHNICIAN IV.....	1	20,796

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING SERVICES-3260 - CONTINUED			
6313	ENGINEERING TECHNICIAN III.....	1	22,908
6313	ENGINEERING TECHNICIAN III.....	1	19,764
6313	ENGINEERING TECHNICIAN III.....	1	17,988
6313	ENGINEERING TECHNICIAN III.....	2	17,112
6312	ENGINEERING TECHNICIAN II.....	1	15,528
6312	ENGINEERING TECHNICIAN II.....	3	14,076
6311	ENGINEERING TECHNICIAN I.....	1	12,852
6310	CIVIL ENGINEERING DRAFTSMAN II.....	1	18,852
6305	CIVIL ENGINEER IV.....	1	38,928
6305	CIVIL ENGINEER IV.....	1	40,644
6304	CIVIL ENGINEER III.....	1	37,236
6304	CIVIL ENGINEER III.....	1	35,568
6304	CIVIL ENGINEER III.....	1	29,280
6304	CIVIL ENGINEER III.....	1	26,556
6302	CIVIL ENGINEER I.....	1	22,908
6302	CIVIL ENGINEER I.....	1	21,828
6145	ENGINEERING TECHNICIAN VI.....	1	38,928
5752	MAP DRAFTSMAN II.....	1	16,296
5751	MAP DRAFTSMAN I.....	1	14,772
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	48,456
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	35,568
5630	COORDINATING ENGINEER I.....	1	52,920
5615	CIVIL ENGINEER V.....	4	44,364
5615	CIVIL ENGINEER V.....	1	33,888
0836	SENIOR TYPIST.....	1	18,852
0836	SENIOR TYPIST.....	1	13,440
0430	CLERK III.....	1	17,112
0430	CLERK III.....	1	15,528
5035	ELECTRICAL MECHANIC.....	1	19,308
	SCHEDULE SALARY ADJUSTMENTS.....		10,081
	SECTION TOTAL.....	48	1,363,669
PLUMBING INSPECTION SERVICES-3270			
2237	CHIEF PLUMBING INSPECTOR.....	1	50,640
0826	PRINCIPAL TYPIST.....	2	14,076
0430	CLERK III.....	2	21,828
0430	CLERK III.....	1	15,528
0429	CLERK II.....	1	12,852
0417	DISTRICT CLERK.....	1	24,060
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,774.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	3,723.00M
2231	PLUMBING INSPECTOR.....	44	3,553.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,299
	SECTION TOTAL.....	58	2,320,839
CONSTRUCTION SERVICES-3280			
6315	ENGINEERING TECHNICIAN V.....	1	33,888
6315	ENGINEERING TECHNICIAN V.....	1	27,852
6314	ENGINEERING TECHNICIAN IV.....	2	32,244
6314	ENGINEERING TECHNICIAN IV.....	1	20,796
6314	ENGINEERING TECHNICIAN IV.....	1	21,828
6313	ENGINEERING TECHNICIAN III.....	1	24,060
6312	ENGINEERING TECHNICIAN II.....	1	14,076
6310	CIVIL ENGINEERING DRAFTSMAN II.....	1	18,852
6308	MAP DRAFTSMAN II.....	1	24,060
6308	MAP DRAFTSMAN II.....	1	20,796
6305	CIVIL ENGINEER IV.....	1	40,644
6305	CIVIL ENGINEER IV.....	1	38,928
6304	CIVIL ENGINEER III.....	2	37,236
6145	ENGINEERING TECHNICIAN VI.....	1	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	37,236
6145	ENGINEERING TECHNICIAN VI.....	1	35,568
5630	COORDINATING ENGINEER I.....	1	46,368
5615	CIVIL ENGINEER V.....	2	44,364
0836	SENIOR TYPIST.....	1	13,440
0430	CLERK III.....	1	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION SERVICES-3280 - CONTINUED			
2233	PLUMBING INSPECTOR IN CHARGE.....	1	3,723.00M
2231	PLUMBING INSPECTOR.....	2	3,553.00M
	SECTION TOTAL.....	27	855,636
	DIVISION TOTAL.....	143	4,955,920
	LESS TURNOVER.....		65,107
	TOTAL.....		\$ 4,890,813

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

87/1010		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,355,157
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,569
	.0020 OVERTIME.....	8,500
*2015.0000	FOR PERSONAL SERVICES.....	5,381,226
	.0130 POSTAGE.....	450,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	95,000
	.0150 AND REPRODUCTION CENTER.....	66,200
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	63,700
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	90,800
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,170
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	23,125
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,600
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	3,900
	.0186 TELEPHONE.....	27,800
*2015.0100	FOR CONTRACTUAL SERVICES.....	847,295
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
	.0270 LOCAL TRANSPORTATION.....	20,000
*2015.0200	FOR TRAVEL.....	45,000
	.0340 MATERIAL AND SUPPLIES.....	14,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	34,000
	.0422 OFFICE MACHINES.....	5,000
	.0424 FURNITURE AND FURNISHINGS.....	5,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	730,000
*2015.0400	FOR EQUIPMENT.....	740,000
	.0952 CLAIMS AGAINST WATER FUND.....	160,000
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	160,000
*BUDGET LEVEL TOTAL.....		\$ 7,207,521

Positions and Salaries

Code	Positions	No.	Rate
DEPUTY COMMISSIONER'S OFFICE-3030			
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	\$ 52,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,236
0430	CLERK III.....	1	14,076
0429	CLERK II.....	1	12,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		793
	SECTION TOTAL.....	7	178,693
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	22,908
0833	WORD PROCESSING OPERATOR I.....	1	14,772
0805	SECRETARY.....	1	17,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	52,920
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	48,456

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ADMINISTRATIVE AND CLERICAL-3035 - CONTINUED			
ADMINISTRATION-4005 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		1,264
	SUB-SECTION TOTAL.....	8	235,516
GENERAL SERVICES-4010			
0402	CLERK TRAINEE.....	9,000H	5.55H
1805	STOCKHANDLER.....	1	11,664
0836	SENIOR TYPIST.....	1	13,440
0432	SUPERVISING CLERK.....	1	20,796
0430	CLERK III.....	1	16,296
0429	CLERK II.....	1	18,852
0429	CLERK II.....	1	15,528
0429	CLERK II.....	1	12,852
0428	CLERK I.....	1	14,076
0374	SUPERVISOR OF WATER SERVICES.....	1	33,888
0374	SUPERVISOR OF WATER SERVICES.....	1	32,244
0374	SUPERVISOR OF WATER SERVICES.....	1	25,272
0205	CASHIER.....	1	15,528
0179	ACCOUNTING CLERK.....	2	24,060
6330	WATCHMAN.....	1	7,73H
	SCHEDULE SALARY ADJUSTMENTS.....		2,566
	SUB-SECTION TOTAL.....	15	346,841
	SECTION TOTAL.....	23	582,357
OFFICE OPERATIONS-3040			
CLERICAL PROCESSING-METERED RATES-4015			
0632	DATA CONTROLLER.....	1	21,828
0430	CLERK III.....	2	21,828
0430	CLERK III.....	2	14,076
0429	CLERK II.....	1	17,988
0429	CLERK II.....	1	16,296
0429	CLERK II.....	1	14,772
0374	SUPERVISOR OF WATER SERVICES.....	1	30,720
0205	CASHIER.....	1	15,528
0179	ACCOUNTING CLERK.....	11	24,060
0179	ACCOUNTING CLERK.....	1	15,528
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,400
	SUB-SECTION TOTAL.....	23	494,588
CLERICAL PROCESSING-ASSESSED RATES-4020			
0431	CLERK IV.....	1	26,556
0431	CLERK IV.....	1	17,112
0430	CLERK III.....	1	19,764
0430	CLERK III.....	2	14,772
0430	CLERK III.....	1	14,076
0429	CLERK II.....	1	13,440
0429	CLERK II.....	1	12,852
0428	CLERK I.....	1	11,112
0374	SUPERVISOR OF WATER SERVICES.....	1	33,888
0179	ACCOUNTING CLERK.....	5	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,873
	SUB-SECTION TOTAL.....	15	300,517
	SECTION TOTAL.....	38	795,105
CONSUMER SERVICES-3045			
5751	MAP DRAFTSMAN I.....	1	21,828
0430	CLERK III.....	3	21,828
0430	CLERK III.....	1	14,772
0430	CLERK III.....	1	14,076
0429	CLERK II.....	1	18,852
0429	CLERK II.....	1	12,852
0428	CLERK I.....	1	12,252
0428	CLERK I.....	1	11,112
0374	SUPERVISOR OF WATER SERVICES.....	1	33,888

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER SERVICES-3045 - CONTINUED			
0319	DIRECTOR OF WATER SERVICES.....	1	44,364
0310	SUPERVISOR OF WATER ADMINISTRATION.....	2	35,568
0205	CASHIER.....	1	16,296
0179	ACCOUNTING CLERK.....	6	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,646
	SECTION TOTAL.....	21	482,918
TABULATING WATER BILLS AND ACCOUNTS-3050			
1198	DATA PROCESSING COORDINATOR II.....	1	22,908
0632	DATA CONTROLLER.....	1	21,828
0632	DATA CONTROLLER.....	2	14,076
0616	SENIOR KEY PUNCH OPERATOR.....	1	18,852
0431	CLERK IV.....	2	17,112
0430	CLERK III.....	1	21,828
0430	CLERK III.....	1	14,772
0430	CLERK III.....	2	14,076
0430	CLERK III.....		
0428	CLERK I.....	1	11,112
0374	SUPERVISOR OF WATER SERVICES.....	1	30,720
0319	DIRECTOR OF WATER SERVICES.....	1	38,928
0179	ACCOUNTING CLERK.....	5	24,060
0179	ACCOUNTING CLERK.....	1	15,528
0103	ACCOUNTANT III.....	1	30,720
0102	ACCOUNTANT II.....	1	25,272
0101	ACCOUNTANT I.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		4,417
	SECTION TOTAL.....	23	488,509
CASHIERING-3055			
0430	CLERK III.....	1	21,828
0430	CLERK III.....	1	19,764
0429	CLERK II.....	1	14,772
0429	CLERK II.....	1	14,076
0429	CLERK II.....	1	12,852
0428	CLERK I.....	1	13,440
0428	CLERK I.....	1	11,664
0428	CLERK I.....	1	11,112
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	44,364
0205	CASHIER.....	1	15,528
0205	CASHIER.....	1	13,440
0179	ACCOUNTING CLERK.....	4	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		893
	SECTION TOTAL.....	15	289,973
PROCESSING CREDIT ACCOUNTS-3060			
0430	CLERK III.....	1	21,828
0430	CLERK III.....	1	16,296
0429	CLERK II.....	1	16,296
0428	CLERK I.....	1	11,664
0319	DIRECTOR OF WATER SERVICES.....	1	42,444
0179	ACCOUNTING CLERK.....	4	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		270
	SECTION TOTAL.....	9	205,038
READING METERS-3065			
1067	CHIEF WATER RATE TAKER.....	1	46,368
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	38,928
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	37,236
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	35,568
0430	CLERK III.....	3	14,076
1061	WATER RATE TAKER.....	67	2,344.00M
	SCHEDULE SALARY ADJUSTMENTS.....		987
	SECTION TOTAL.....	76	2,162,055

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FOLLOWING UP DELINQUENT ACCOUNTS-3070			
1061	WATER RATE TAKER.....	11	2,344.00M
	SECTION TOTAL.....	11	309,408
MAKING ANNUAL AND SPECIAL EXAMINATIONS-3075			
0310	SUPERVISOR OF WATER ADMINISTRATION.....	1	35,568
1061	WATER RATE TAKER.....	5	2,344.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,460
	SECTION TOTAL.....	6	177,668
	DIVISION TOTAL.....	229	5,671,724
	LESS TURNOVER.....		298,998
	TOTAL.....		\$ 5,372,726

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

87/1010		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,777,898
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,020
	.0020 OVERTIME.....	30,000
*2020.	.0000 FOR PERSONAL SERVICES.....	2,811,918
	.0125 OFFICE AND BUILDING SERVICES.....	1,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	6,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	2,500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	4,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	2,500
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	25,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	12,000
	.0182 GAS.....	3,500
	.0186 TELEPHONE.....	13,000
*2020.	.0100 FOR CONTRACTUAL SERVICES.....	73,200
	.0270 LOCAL TRANSPORTATION.....	2,300
*2020.	.0200 FOR TRAVEL.....	2,300
	.0340 MATERIAL AND SUPPLIES.....	20,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	2,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
	.0360 REPAIR PARTS AND MATERIALS.....	82,000
*2020.	.0300 FOR COMMODITIES AND MATERIALS.....	108,500
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,000
	.0440 MACHINERY AND EQUIPMENT.....	10,000
	.0450 VEHICLES.....	42,000
*2020.	.0400 FOR EQUIPMENT.....	54,000
	.0550 WATER IMPROVEMENTS.....	165,500
*2020.	.0500 FOR PERMANENT IMPROVEMENTS.....	165,500
*BUDGET LEVEL TOTAL.....		\$ 3,215,418

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 42,444
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	42,444
0669	REMOTE TERMINAL OPERATOR.....	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	14,076
0430	CLERK III.....	5	21,828
0430	CLERK III.....		
0429	CLERK II.....	1	13,440
0417	DISTRICT CLERK.....	1	24,060
0417	DISTRICT CLERK.....	1	19,764
0417	DISTRICT CLERK.....	2	15,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		4,020
	SECTION TOTAL.....	16	371,124
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	4	15.65H
9407	LABORER W.D.....	22	15.30H
8244	FOREMAN OF LABORERS.....	1	16.15H

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
METER INSTALLATION AND REPAIRS-3085 - CONTINUED			
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER		
	COLLECTION.....	1	14.30H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER		
	COLLECTION.....	10	9.10H
6677	MACHINIST (SUB-FOREMAN).....	4	19.90H
6676	FOREMAN OF MACHINISTS.....	1	19.90H
6674	MACHINIST.....	28	18.90H
6672	WATER METER MACHINIST.....	2	2,755.00M
	SECTION TOTAL.....	73	2,410,794
DIVISION TOTAL.....		89	\$ 2,781,918

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

87/1015	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$32,752,633
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,746
.0020 OVERTIME.....	1,222,000
.0025 VACATION RELIEF.....	58,980
*2025.0000 FOR PERSONAL SERVICES.....	34,043,359
.0125 OFFICE AND BUILDING SERVICES.....	4,000
.0130 POSTAGE.....	3,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	235,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	18,877
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	200,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	50,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	190,000
.0163 REPAIR/MAINTENANCE OF STREETS/PAVEMENTS	200,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	165,000
.0182 GAS.....	110,000
.0184 ELECTRICITY.....	60,000
.0185 WASTE DISPOSAL SERVICES.....	350,000
.0186 TELEPHONE.....	80,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	1,666,377
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	40,000
*2025.0200 FOR TRAVEL.....	40,000
.0316 GAS-BOTTLED AND PROPANE.....	25,000
.0340 MATERIAL AND SUPPLIES.....	350,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	30,000
.0360 REPAIR PARTS AND MATERIALS.....	1,775,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	2,180,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	39,000
.0422 OFFICE MACHINES.....	6,500
.0424 FURNITURE AND FURNISHINGS.....	9,000
.0440 MACHINERY AND EQUIPMENT.....	90,000
.0450 VEHICLES.....	50,000
*2025.0400 FOR EQUIPMENT.....	194,500
.0550 WATER IMPROVEMENTS.....	9,100,000
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	9,100,000
*BUDGET LEVEL TOTAL.....	\$47,224,236

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	\$ 53,952
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	50,640
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	48,456
5976	ASSISTANT COMMISSIONER OF WATER.....	1	59,500
5976	ASSISTANT COMMISSIONER OF WATER.....	1	54,552
0809	EXECUTIVE SECRETARY I.....	1	20,796
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,644
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	54,552
	SUB-SECTION TOTAL.....	8	383,092
SUPERINTENDENCE AND INSPECTION-4030			
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	48,456
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....		
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	46,368
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	11	3,796.00M
	SUB-SECTION TOTAL.....	15	892,808
CLERICAL SECTION-4035			
0402	CLERK TRAINEE.....	1	5.55H
3869	ASSISTANT DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	30,720
0836	SENIOR TYPIST.....	1	13,440
0836	SENIOR TYPIST.....	2	12,852
0825	PRINCIPAL STENOGRAPHER.....	1	21,828
0805	SECRETARY.....	1	19,764
0432	SUPERVISING CLERK.....	1	35,568
0430	CLERK III.....	2	21,828
0430	CLERK III.....	1	17,112
0430	CLERK III.....	1	14,772
0429	CLERK II.....	1	14,076
0429	CLERK II.....	1	13,440
0417	DISTRICT CLERK.....	2	24,060
0417	DISTRICT CLERK.....	2	15,528
0417	DISTRICT CLERK.....		
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		2,956
	SUB-SECTION TOTAL.....	19	367,594
	SECTION TOTAL.....	42	1,443,494
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	42,444
0431	CLERK IV.....	1	25,272
0430	CLERK III.....	1	21,828
0417	DISTRICT CLERK.....	1	24,060
9407	LABORER W.D.....	21	15.30H
1860	FOREMAN OF PIPE YARDS.....	4	16.15H
	SECTION TOTAL.....	29	900,840
GARAGE-3105			
7175	SUPERINTENDENT OF GARAGE.....	1	25,272
9407	LABORER W.D.....	1	15.30H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	16.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	16.20H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....		16.00H
7183	MOTOR TRUCK DRIVER.....	126	15.55H
7164	GARAGE ATTENDANT.....	3	9.10H
7124	EQUIPMENT DISPATCHER.....	2	15.55H
6677	MACHINIST (SUB-FOREMAN).....	1	19.90H
6674	MACHINIST.....	3	18.90H

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GARAGE-3105 - CONTINUED			
6328	WATCHMAN.....	1	8.46H
	SCHEDULE SALARY ADJUSTMENTS.....		642
	SECTION TOTAL.....	142	4,481,600
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6315	ENGINEERING TECHNICIAN V.....	1	30,720
0432	SUPERVISING CLERK.....	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0217	SUPERVISOR OF WATER DISTRIBUTION COST AND BILLING.....	1	24,060
0187	DIRECTOR OF ACCOUNTING.....	1	38,928
0179	ACCOUNTING CLERK.....	3	24,060
8365	CHIEF TAPPER.....	1	3,796.00M
6674	MACHINIST.....	1	18.90H
	SCHEDULE SALARY ADJUSTMENTS.....		896
	SECTION TOTAL.....	10	310,988
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115			
0430	CLERK III.....	1	21,828
0430	CLERK III.....	8	14,076
0430	CLERK III.....		
0430	CLERK III.....		
0430	CLERK III.....		
0417	DISTRICT CLERK.....	3	24,060
0417	DISTRICT CLERK.....	1	21,828
0417	DISTRICT CLERK.....	1	19,764
0417	DISTRICT CLERK.....	1	18,852
0417	DISTRICT CLERK.....	15	15,528
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,060
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	65	15.65H
9407	LABORER-W.D. /AS SCAFFOLD MAN OR SECOND BOTTOM MAN/.....	1	15.52H
9407	LABORER W.D.....	248	15.30H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	30	20.90H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	20.90H
8311	HYDRANT INSPECTOR.....	8	3,553.00M
8301	CAULKER.....	43	19.90H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	3,920.50M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	21.85H
7633	HOISTING ENGINEER (CLASS I).....	7	21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H
7633	HOISTING ENGINEER (CLASS III).....	43	18.15H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTION.....	3	14.30H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTION.....	1	9.10H
7124	EQUIPMENT DISPATCHER.....	1	15.55H
7101	EMERGENCY CREW DISPATCHER.....	24	15.30H
6328	WATCHMAN.....	14	8.46H
4754	PLUMBER (SUB-FOREMAN).....	1	20.40H
4754	PLUMBER.....	59	19.90H
4435	CEMENT FINISHER.....	6	18.65H
4405	FOREMAN OF BRICKLAYERS.....	3	20.26H
4401	BRICKLAYER.....	13	19.26H
4301	CARPENTER.....	1	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,784
	SECTION TOTAL.....	609	20,409,239
CONSTRUCTION FACILITIES-3120			
0417	DISTRICT CLERK.....	1	24,060
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	15.65H
9407	LABORER W.D.....	74	15.30H

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION FACILITIES-3120 - CONTINUED			
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	3,796.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	11	20.90H
8301	CAULKER.....	12	19.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H
7633	HOISTING ENGINEER (CLASS I).....	20	21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H
7633	HOISTING ENGINEER (CLASS III).....	1	18.15H
7631	HOISTING ENGINEER APPRENTICE.....	2	16.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16.20H
7183	MOTOR TRUCK DRIVER.....	23	15.55H
6328	WATCHMAN.....	1	8.46H
6325	LABORER.....	8	9.00H
4754	PLUMBER.....	12	19.90H
4401	BRICKLAYER.....	4	19.26H
	VACATION RELIEF.....		58.980
	SCHEDULE SALARY ADJUSTMENTS.....		2,468
	SECTION TOTAL.....	184	6,387,758

The following positions are authorized for construction work to be funded from 1985 General Obligation Bond, Build Illinois Funds and/or other funds. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

3125

9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....		15.65H
9407	LABORER W.D.....		15.30H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....		20.90H
8301	CAULKER.....		19.90H
7635	FOREMAN OF HOISTING ENGINEERS.....		21.85H
7633	HOISTING ENGINEER (CLASS I).....		21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H
7633	HOISTING ENGINEER (CLASS III).....		18.15H
7631	HOISTING ENGINEER APPRENTICE.....		16.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H
7183	MOTOR TRUCK DRIVER.....		15.55H
6328	WATCHMAN.....		8.46H
6325	LABORER.....		9.00H
4754	PLUMBER.....		19.90H
4437	FOREMAN OF CEMENT FINISHERS.....		19.40H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		19.40H
4435	CEMENT FINISHER.....		18.65H
4405	FOREMAN OF BRICKLAYERS.....		20.26H
4401	BRICKLAYER.....		19.26H
4301	CARPENTER.....		19.00H
2233	PLUMBING INSPECTOR IN CHARGE.....		3,723.00M
2231	PLUMBING INSPECTOR.....		3,553.00M
	SECTION TOTAL.....		
	DIVISION TOTAL.....	1,016	33,933,919
	LESS TURNOVER.....		1,112,560
	TOTAL.....		\$32,821,359

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE**

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

87/1020	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 779,322
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,001
.0020 OVERTIME.....	2,000
*2030.0000 FOR PERSONAL SERVICES.....	788,323
.0130 POSTAGE.....	3,200
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	4,800
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	20,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,500
.0164 BOOKBINDING.....	700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	500
*2030.0100 FOR CONTRACTUAL SERVICES.....	42,200
.0348 BOOKS AND RELATED MATERIALS.....	6,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	13,300
.0422 OFFICE MACHINES.....	6,400
.0424 FURNITURE AND FURNISHINGS.....	9,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	7,500
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	6,000
*2030.0400 FOR EQUIPMENT.....	28,900
*BUDGET LEVEL TOTAL.....	\$ 872,723

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3130			
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 58,452
0402	CLERK TRAINEE.....	1	5,55H
5814	ELECTRICAL ENGINEER IV.....	1	30,720
5690	WATER ENGINEER.....	1	35,568
5630	COORDINATING ENGINEER I.....	1	52,920
5520	FILTRATION ENGINEER V.....	1	44,364
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,364
0833	WORD PROCESSING OPERATOR I.....	1	19,764
0826	PRINCIPAL TYPIST.....	1	18,852
0826	PRINCIPAL TYPIST.....	1	14,076
0825	PRINCIPAL STENOGRAPHER.....	1	14,772
0823	SENIOR STENOGRAPHER.....	1	13,440
0809	EXECUTIVE SECRETARY I.....	1	26,556
0432	SUPERVISING CLERK.....	1	29,280
0431	CLERK IV.....	1	26,556
0430	CLERK III.....	6	21,828
0430	CLERK III.....	1	17,988
0189	ACCOUNTING TECHNICIAN I.....	1	24,060
0178	SUPERVISOR OF PAYROLLS.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		5,174
	SECTION TOTAL.....	24	647,048
MAINTENANCE AND OPERATING METHODS-3135			
6055	MECHANICAL ENGINEER V.....	1	44,364
6053	MECHANICAL ENGINEER III.....	1	35,568
6052	MECHANICAL ENGINEER II.....	1	32,244
6051	MECHANICAL ENGINEER I.....	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,827
	SECTION TOTAL.....	4	139,275
	DIVISION TOTAL.....	28	\$ 786,323

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION**

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

Code	87/1020		Amounts
			<u>Appropriated</u>
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,633,725
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	38,597
	.0020	OVERTIME.....	365,000
	.0021	HOLIDAY PREMIUM PAY.....	235,000
	.0025	VACATION RELIEF.....	17,262
*2035.	.0000	FOR PERSONAL SERVICES.....	14,289,584
	.0125	OFFICE AND BUILDING SERVICES.....	23,000
	.0148	TESTING AND INSPECTING.....	500
		PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151	SERVICES.....	2,900
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,000
		LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159	AND MACHINERY.....	2,900
	.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	390,000
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	567,600
		MAINTENANCE AND OPERATION-CITY OWNED	
	.0176	VEHICLES.....	20,500
	.0182	GAS.....	1,300,000
	.0184	ELECTRICITY.....	4,600,000
	.0186	TELEPHONE.....	55,000
*2035.	.0100	FOR CONTRACTUAL SERVICES.....	6,970,400
	.0314	FUEL OIL.....	10,000
	.0340	MATERIAL AND SUPPLIES.....	441,300
		DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342	AND SUPPLIES.....	3,460,000
	.0345	APPARATUS AND INSTRUMENTS.....	23,700
	.0350	STATIONERY AND OFFICE SUPPLIES.....	17,500
	.0360	REPAIR PARTS AND MATERIALS.....	427,500
*2035.	.0300	FOR COMMODITIES AND MATERIALS.....	4,380,000
	.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI.	9,700
	.0410	EQUIPMENT FOR BUILDINGS.....	11,000
	.0440	MACHINERY AND EQUIPMENT.....	67,500
	.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	196,600
	.0450	VEHICLES.....	45,000
*2035.	.0400	FOR EQUIPMENT.....	329,800
		CONSTRUCTION OF BUILDINGS AND OTHER	
	.0540	STRUCTURES.....	19,331,974
*2035.	.0500	FOR PERMANENT IMPROVEMENTS.....	19,331,974
*BUDGET LEVEL TOTAL.....			\$45,301,758

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3140			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 54,552
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	50,640
0825	PRINCIPAL STENOGRAPHER.....	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,373
	SECTION TOTAL.....	4	150,389
OPERATION AND MAINTENANCE,SOUTH WATER FILTRATION PLANT-3145			
5517	CHIEF FILTRATION ENGINEER.....	1	52,920
6115	WATER QUALITY TECHNICIAN V.....	2	30,720
6114	WATER QUALITY TECHNICIAN IV.....	1	30,720
6113	WATER QUALITY TECHNICIAN III.....	1	20,796
6052	MECHANICAL ENGINEER II.....	1	32,244
5534	WATER CHEMIST IV.....	1	37,236
5534	WATER CHEMIST IV.....	1	30,720
5532	WATER CHEMIST II.....	2	30,720
5532	WATER CHEMIST II.....	1	27,852

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE,SOUTH			
WATER FILTRATION PLANT-3145 - CONTINUED			
5532	WATER CHEMIST II.....	1	26,556
5531	WATER CHEMIST I.....	1	25,272
5531	WATER CHEMIST I.....	1	24,060
5531	WATER CHEMIST I.....	2	19,764
5528	FILTRATION ENGINEER II.....	1	29,280
5528	FILTRATION ENGINEER II.....	1	27,852
5527	FILTRATION ENGINEER I.....	1	27,852
5527	FILTRATION ENGINEER I.....	1	24,060
5520	FILTRATION ENGINEER V.....	1	42,444
5520	FILTRATION ENGINEER V.....	4	44,364
5519	FILTRATION ENGINEER IV.....	1	40,644
5519	FILTRATION ENGINEER IV.....	1	38,928
5519	FILTRATION ENGINEER IV.....	1	37,236
5518	FILTRATION ENGINEER III.....	1	35,568
5518	FILTRATION ENGINEER III.....	1	33,888
5518	FILTRATION ENGINEER III.....	1	32,244
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	48,456
1815	PRINCIPAL STOREKEEPER.....	1	15,528
1805	STOCKHANDLER.....	1	12,852
0826	PRINCIPAL TYPIST.....	1	18,852
0826	PRINCIPAL TYPIST.....	1	14,076
0683	TELEPHONE OPERATOR.....	1	17,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
9593	STATION LABORER.....	12	1,583.00M
9592	FOREMAN OF STATION LABORERS.....	1	1,883.00M
7775	STATIONARY FIREMAN.....	4	14,55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	21,46H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	7.10H
7743	OPERATING ENGINEER, GROUP A.....	20	19.51H
7741	OPERATING ENGINEER, GROUP C.....	21	18.51H
7183	MOTOR TRUCK DRIVER.....	1	15.55H
6677	MACHINIST SUB-FOREMAN.....	1	19.40H
6674	MACHINIST.....	2	18.90H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H
5035	ELECTRICAL MECHANIC.....	14	19.30H
5033	ELECTRICAL MECHANIC B.....	3	19.29H
5033	ELECTRICAL MECHANIC B.....	5	2,953.00M
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H
4774	STEAMFITTER.....	3	20.00H
4634	PAINTER (SUB-FOREMAN).....	1	19.18H
4634	PAINTER.....	4	18.05H
4301	CARPENTER.....	1	19.00H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M
4223	CUSTODIAL WORKER.....	5	1,530.00M
	VACATION RELIEF.....		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		16,432
SECTION TOTAL.....		151	5,134,043

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAKING LABORATORY TESTS (WATER PURIFICATION LABORATORY)-3150			
5534	WATER CHEMIST IV.....	1	37,236
5533	WATER CHEMIST III.....	6	33,888
5533	WATER CHEMIST III.....	1	30,720
5532	WATER CHEMIST II.....	1	30,720
5532	WATER CHEMIST II.....	1	21,828
5531	WATER CHEMIST I.....	1	26,556
5531	WATER CHEMIST I.....	3	19,764
5529	CHIEF WATER CHEMIST.....	1	44,364
3179	MICROBIOLOGIST IV.....	1	37,236
3178	MICROBIOLOGIST III.....	4	33,888
3177	MICROBIOLOGIST II.....	1	30,720
3177	MICROBIOLOGIST II.....	2	26,556
3177	MICROBIOLOGIST II.....	1	21,828
3176	MICROBIOLOGIST I.....	3	19,764
3176	MICROBIOLOGIST I.....	1	20,796
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	35,568
3130	LABORATORY TECHNICIAN III.....	1	26,556
3130	LABORATORY TECHNICIAN III.....	2	22,908
3130	LABORATORY TECHNICIAN III.....	1	19,764
3129	LABORATORY TECHNICIAN II.....	1	17,112
3129	LABORATORY TECHNICIAN II.....	1	14,772
3129	LABORATORY TECHNICIAN II.....	1	14,076
3128	LABORATORY TECHNICIAN I.....	1	13,440
3112	SENIOR ELECTRON MICROSCOPIST.....	1	40,644
3111	ELECTRON MICROSCOPIST.....	1	25,272
3108	CHIEF MICROBIOLOGIST.....	1	42,444
0833	WORD PROCESSING OPERATOR I.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		5,523
	SECTION TOTAL.....	41	1,134,363

**WATER QUALITY SURVEILLANCE
SECTION-3155**

6115	WATER QUALITY TECHNICIAN V.....	1	33,888
6114	WATER QUALITY TECHNICIAN IV.....	1	26,556
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	48,456
5644	SANITARY ENGINEER IV.....	2	40,644
5643	SANITARY ENGINEER III.....	1	37,236
5642	SANITARY ENGINEER II.....	2	33,888
5642	SANITARY ENGINEER II.....	1	32,244
5641	SANITARY ENGINEER I.....	1	29,280
5641	SANITARY ENGINEER I.....	1	21,828
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	22,908
2317	WATER QUALITY INSPECTOR.....	1	24,060
2317	WATER QUALITY INSPECTOR.....	2	19,764
2317	WATER QUALITY INSPECTOR.....	2	18,852
2317	WATER QUALITY INSPECTOR.....		
0836	SENIOR TYPIST.....	1	17,988
0826	PRINCIPAL TYPIST.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		4,604
	SECTION TOTAL.....	19	547,172

**OPERATION AND MAINTENANCE, JAMES W
JARDINE WATER PURIFICATION PLANT-3160**

5517	CHIEF FILTRATION ENGINEER.....	1	50,640
6113	WATER QUALITY TECHNICIAN III.....	1	24,060
6054	MECHANICAL ENGINEER IV.....	1	40,644
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	24,060
5534	WATER CHEMIST IV.....	1	37,236
5533	WATER CHEMIST III.....	1	33,888
5532	WATER CHEMIST II.....	2	30,720
5532	WATER CHEMIST II.....	1	29,280

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE, JAMES W			
JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED			
5532	WATER CHEMIST II.....	1	27,852
5531	WATER CHEMIST I.....	1	26,556
5531	WATER CHEMIST I.....	1	25,272
5528	FILTRATION ENGINEER II.....	1	32,244
5528	FILTRATION ENGINEER II.....	1	27,852
5528	FILTRATION ENGINEER II.....	2	26,556
5528	FILTRATION ENGINEER II.....	1	24,060
5527	FILTRATION ENGINEER I.....	1	27,852
5527	FILTRATION ENGINEER I.....	1	24,060
5527	FILTRATION ENGINEER I.....	1	21,828
5520	FILTRATION ENGINEER V.....	4	44,364
5519	FILTRATION ENGINEER IV.....	2	40,644
5519	FILTRATION ENGINEER IV.....	1	38,928
5518	FILTRATION ENGINEER III.....	3	37,236
5518	FILTRATION ENGINEER III.....	1	27,852
5518	FILTRATION ENGINEER III.....	1	26,556
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	35,568
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	18,852
1813	SENIOR STOREKEEPER.....	1	17,112
1811	STOREKEEPER.....	1	14,772
1805	STOCKHANDLER.....	1	17,988
0431	CLERK IV.....	1	17,112
0429	CLERK II.....	1	12,852
9593	STATION LABORER.....	15	1,583.00M
9592	FOREMAN OF STATION LABORERS.....	1	1,883.00M
7775	STATIONARY FIREMAN.....	4	14,55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	21,46H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	7,10H
7743	OPERATING ENGINEER, GROUP A.....	36	19,51H
7741	OPERATING ENGINEER, GROUP C.....	34	18,51H
7741	OPERATING ENGINEER, GROUP C.....	5	15,73H
7183	MOTOR TRUCK DRIVER.....	1	15,55H
6677	MACHINIST SUB-FOREMAN.....	1	19,90H
6674	MACHINIST.....	3	18,90H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,80H
5035	ELECTRICAL MECHANIC.....	18	19,30H
5033	ELECTRICAL MECHANIC B.....	3	19,29H
5033	ELECTRICAL MECHANIC B.....	5	2,953.00M
4776	FOREMAN OF STEAMFITTERS.....	1	21,00H
4774	STEAMFITTER.....	7	20,00H
4634	PAINTER (SUB-FOREMAN).....	1	19,18H
4634	PAINTER.....	5	18,05H
4301	CARPENTER.....	1	19,00H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M
4223	CUSTODIAL WORKER.....	16	1,530.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		10,665
	SECTION TOTAL.....	210	7,103,974
	DIVISION TOTAL.....	425	14,069,941
	LESS TURNOVER.....		380,357
	TOTAL.....		\$13,689,584

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION**

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

87/1020	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,593,812
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,353
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	265,000
.0025 VACATION RELIEF.....	158,841
.0026 SICK RELIEF.....	20,000
*2040.0000 FOR PERSONAL SERVICES.....	14,039,006
.0148 TESTING AND INSPECTING.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	800,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,200,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,000
.0182 GAS.....	12,300,000
.0184 ELECTRICITY.....	6,500,000
.0186 TELEPHONE.....	23,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	21,839,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,600
.0270 LOCAL TRANSPORTATION.....	300
*2040.0200 FOR TRAVEL.....	1,900
.0314 FUEL OIL.....	200,000
.0330 FOOD.....	20,000
.0340 MATERIAL AND SUPPLIES.....	300,000
.0345 APPARATUS AND INSTRUMENTS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360 REPAIR PARTS AND MATERIALS.....	100,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	630,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0440 MACHINERY AND EQUIPMENT.....	12,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	6,000
*2040.0400 FOR EQUIPMENT.....	23,000
.0550 WATER IMPROVEMENTS.....	3,497,403
*2040.0500 FOR PERMANENT IMPROVEMENTS.....	3,497,403
 *BUDGET LEVEL TOTAL.....	 \$40,030,309
 *DEPARTMENT TOTAL.....	 151,415,590

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3165			
SUPERVISORY AND CLERICAL-4040			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 54,552
6088	ENGINEER OF ELECTRIC PUMPING.....	1	37,236
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	53,952
6055	MECHANICAL ENGINEER V.....	1	44,364
0825	PRINCIPAL STENOGRAPHER.....	1	15,528
0432	SUPERVISING CLERK.....	1	32,244
0430	CLERK III.....	1	14,772
0429	CLERK II.....	1	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,353
	SUB-SECTION TOTAL.....	8	266,853
OPERATIONS SUPPORT-4045			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21,46H
7743	OPERATING ENGINEER, GROUP A.....	2	19,51H
7741	OPERATING ENGINEER, GROUP C.....	3	18,51H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		16,00H
7183	MOTOR TRUCK DRIVER.....	1	15,55H
6677	MACHINIST SUB-FOREMAN.....	2	19,90H
6674	MACHINIST.....	8	18,90H
5035	ELECTRICAL MECHANIC.....	2	19,30H
4776	FOREMAN OF STEAMFITTERS.....	1	21,00H
4774	STEAMFITTER.....	5	20,00H
4223	CUSTODIAL WORKER.....	1	1,530.00M
	SUB-SECTION TOTAL.....	30	1,177,080
	SECTION TOTAL.....	38	1,443,933
MAYFAIR PUMPING STATION-3170			
9593	STATION LABORER.....	4	1,583.00M
7775	STATIONARY FIREMAN.....	8	14,55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21,46H
7743	OPERATING ENGINEER, GROUP A.....	3	19,51H
7741	OPERATING ENGINEER, GROUP C.....	11	18,51H
7741	OPERATING ENGINEER, GROUP C.....	1	15,73H
7705	BOILER WASHER.....	1	14,55H
6674	MACHINIST.....	2	18,90H
5035	ELECTRICAL MECHANIC.....	1	19,30H
4774	STEAMFITTER.....	2	20,00H
4634	PAINTER.....	1	18,05H
4223	CUSTODIAL WORKER.....	3	1,530.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	42	1,442,977
SPRINGFIELD AVENUE PUMPING STATION-3175			
9593	STATION LABORER.....	6	1,583.00M
7775	STATIONARY FIREMAN.....	8	14,55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21,46H
7743	OPERATING ENGINEER, GROUP A.....	3	19,51H
7741	OPERATING ENGINEER, GROUP C.....	12	18,51H
7705	BOILER WASHER.....	1	14,55H
6674	MACHINIST.....	2	18,90H
5035	ELECTRICAL MECHANIC.....	1	19,30H
4774	STEAMFITTER.....	2	20,00H
4634	PAINTER.....	1	18,05H
4223	CUSTODIAL WORKER.....	1	1,530.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	42	1,449,921
CENTRAL PARK AVENUE PUMPING STATION-3180			
9593	STATION LABORER.....	4	1,583.00M

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTRAL PARK AVENUE PUMPING STATION-3180 - CONTINUED			
7775	STATIONARY FIREMAN.....	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	4	19.51H
7741	OPERATING ENGINEER, GROUP C.....	11	18.51H
7741	OPERATING ENGINEER, GROUP C.....	1	15.73H
7705	BOILER WASHER.....	1	14.55H
6674	MACHINIST.....	2	18.90H
5035	ELECTRICAL MECHANIC.....	1	19.30H
4774	STEAMFITTER.....	2	20.00H
4634	PAINTER.....	1	18.05H
4223	CUSTODIAL WORKER.....	2	1,530.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	42	1,464,418
ROSELAND PUMPING STATION-3185			
9593	STATION LABORER.....	4	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	3	19.51H
7741	OPERATING ENGINEER, GROUP C.....	12	18.51H
7705	BOILER WASHER.....	1	14.55H
6674	MACHINIST.....	2	18.90H
5035	ELECTRICAL MECHANIC.....	1	19.30H
4774	STEAMFITTER.....	2	20.00H
4634	PAINTER.....	1	18.05H
4223	CUSTODIAL WORKER.....	2	1,530.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	41	1,430,289
WESTERN AVENUE PUMPING STATION-3190			
9593	STATION LABORER.....	3	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	4	19.51H
7741	OPERATING ENGINEER, GROUP C.....	11	18.51H
7705	BOILER WASHER.....	1	14.55H
6674	MACHINIST.....	2	18.90H
5035	ELECTRICAL MECHANIC.....	1	19.30H
4774	STEAMFITTER.....	2	20.00H
4634	PAINTER.....	1	18.05H
4223	CUSTODIAL WORKER.....	2	1,530.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	40	1,413,333
SIXTY-EIGHTH STREET PUMPING STATION-3195			
9593	STATION LABORER.....	3	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	6	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.30H
4634	PAINTER.....	1	18.05H
	VACATION RELIEF.....		11,848
	SECTION TOTAL.....	19	713,518
SOUTHWEST PUMPING STATION-3200			
9593	STATION LABORER.....	2	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	5	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.30H
	VACATION RELIEF.....		9,136

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
SOUTHWEST PUMPING STATION-3200 - CONTINUED			
SECTION TOTAL.....		16	617,228
CERMAK PUMPING STATION-3205			
9593	STATION LABORER.....	2	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	5	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.30H
VACATION RELIEF.....			9,136
SECTION TOTAL.....		16	617,228
CHICAGO AVENUE PUMPING STATION-3210			
9593	STATION LABORER.....	3	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	4	18.51H
7741	OPERATING ENGINEER, GROUP C.....	3	15.73H
6674	MACHINIST.....	2	18.90H
5035	ELECTRICAL MECHANIC.....	4	19.30H
4634	PAINTER.....	1	18.05H
VACATION RELIEF.....			11,848
SECTION TOTAL.....		22	811,378
THOMAS JEFFERSON PUMPING STATION-3215			
9593	STATION LABORER.....	3	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	9	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.30H
4634	PAINTER.....	1	18.05H
VACATION RELIEF.....			11,848
SECTION TOTAL.....		22	826,800
TUNNELS AND CRIBS-3220			
8309	HEAD CRIB KEEPER.....	1	40,644
8307	CRIB KEEPER.....	4,392D	91,29D
7398	DECK HAND.....	2	18.18H
7357	MARINE PILOT.....	1	19.90H
7353	MARINE ENGINEER.....	1	19.90H
VACATION RELIEF.....			9,000
SECTION TOTAL.....		5	605,956
DIVISION TOTAL.....		345	12,836,979
LESS TURNOVER.....			82,973
TOTAL.....			\$12,754,006
DEPARTMENT TOTAL.....		2,329	76,799,694
LESS TURNOVER.....			2,023,420
TOTAL.....			\$74,776,274

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 1,925,600
	FOR MAIL ORDER PRESCRIPTION COSTS
	PROVIDED TO ELIGIBLE EMPLOYEES AND
.0031	THEIR FAMILIES..... 222,800
	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN
	STATED, PROMOTED, DEMOTED, AND RECLASSIF
	IED EMPLOYEES (PURSUANT TO EMPLOYEE
.0035	COMPENSATION PLAN)..... 5,000
	FOR THE EMPLOYMENT OF STUDENT AS
.0039	TRAINEES..... 15,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE PROVIDED
.0042	TO ELIGIBLE EMPLOYEES..... 5,792,800
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR TERM LIFE INSUR-
.0045	ANCE..... 38,000
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT.
	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051	ACT..... 200,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 486,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 138,600
	TUITION REIMBURSEMENTS AND EDUCATIONAL
.0070	PROGRAMS..... 50,000
	PENSION CONTRIBUTIONS FOR MEMBERS IN
.0097	THE MILITARY SERVICE..... 1,000
*2005.0000	FOR PERSONAL SERVICES..... 12,374,800
	INVESTIGATION COSTS: TO BE EXPENDED
	AT THE DIRECTION OF THE CHAIRMAN OF
.0121	THE COMMITTEE ON FINANCE..... 425,000
	ACCOUNTING AND AUDITING AT THE DIRECTION
	OF THE CHAIRMAN OF THE COMMITTEE
	ON FINANCE; THE CRITERIA FOR THE SELECTION
	AND CONDITION UNDER WHICH THE WORK
	IS TO BE PERFORMED SHALL BE DETERMINED
.0142	BY THE COMMITTEE ON FINANCE..... 100,000
.0145	LEGAL EXPENSES..... 650,000
.0155	RENTAL OF PROPERTY..... 12,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE
	EDUCATION PROGRAM AND APPRENTICE-
.0168	SHIP PROGRAM..... 27,000
.0170	SURETY BOND PREMIUMS..... 1,000
*2005.0100	FOR CONTRACTUAL SERVICES..... 1,215,000
.0245	REIMBURSEMENT TO TRAVELERS..... 10,800
*2005.0200	FOR TRAVEL..... 10,800
.0315	MOTOR VEHICLE DIESEL FUEL..... 155,000
.0320	GASOLINE..... 457,400
*2005.0300	FOR COMMODITIES AND MATERIALS..... 812,400
.0420	FURNITURE AND FIXTURES..... 10,000
*2005.0400	FOR EQUIPMENT..... 10,000

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts	
		<u>Appropriated</u>	
.0901	INTEREST ON JUDGMENTS.....	5,000	
.0902	FOR INTEREST ON BONDS.....	13,247,242	
.0904	FOR PAYMENT OF JUDGMENTS.....	150,000	
	FOR PAYMENT TO METROPOLITAN SANITARY		
.0905	DISTRICT FOR WASTEWATER SERVICES.....	3,800,000	
	FOR REDEMPTION OF WATER REVENUE BONDS		
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS.	10,040,000	
	FOR PAYMENT TO CERTAIN CORPORATIONS FOR		
.0909	MONEY ADVANCED FOR LAYING WATER PIPE...	1,000	
	CLAIMS FOR DAMAGES AND LIABILITIES		
	AGAINST THE CITY WHEN ORDERED PAID BY		
.0934	THE CITY COUNCIL.....	35,000	
	FOR THE PREPAYMENT OF PRINCIPAL AND		
	INTEREST ON TERM NOTES TO BE EXPENDED		
.0954	AT THE DIRECTION OF THE CITY COMPTROLLER	2,287,717	
	FOR PAYMENT OF WATER PIPE EXTENSION		
.0958	CERTIFICATES.....	250,000	
	COST INCIDENTAL TO ISSUING WATER		
.0959	REVENUE BONDS.....	50,000	
.0964	FOR LOSS IN COLLECTIONS.....	3,600,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	33,465,959	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	119,000	
	FOR PROGRAM DEVELOPMENT, INSPECTION AND		
	ENVIRONMENTAL TESTING OF CITY OWNED/		
	LEASED BUILDING: TO BE EXPENDED UNDER		
.9083	THE DIRECTION OF THE BUDGET DIRECTOR...	84,000	
	FOR DEVELOPMENT OF A CITYWIDE INFRA-		
	STRUCTURE INVENTORY SYSTEM: TO BE EXPEND		
	ED UNDER THE DIRECTION OF THE BUDGET		
.9093	DIRECTOR.....	106,000	
	FOR PAYMENT OF MEMBERSHIP IN THE		
	NORTHEASTERN ILLINOIS PLANNING COM-		
.9094	MISSION.....	20,000	
	FOR INVESTIGATIVE COSTS TO BE EXPENDED		
	AT THE DIRECTION OF THE CHAIRMAN OF THE		
	COMMITTEE ON SMALL CLAIMS AND LIABILI-		
.9095	TIES.....	50,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	379,000	
	TO REIMBURSE CORPORATE FUND FOR PROVI-		
.9610	SION FOR PENSION.....	13,713,842	
	TO REIMBURSE CORPORATE FUND FOR EX-		
	PENSES FOR MUNICIPAL SERVICES, CHARGE-		
.9611	ABLE TO WATER FUND.....	14,014,780	
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	27,728,622	
	*BUDGET LEVEL TOTAL.....	\$75,796,581	
	*FUND TOTAL.....	229,830,000	

292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS**

83/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,045,860
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,004
*2045.0000 FOR PERSONAL SERVICES.....	1,071,864
RENTAL OF EQUIPMENT AND SERVICES-	
.O158 CITY OWNED.....	138,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
TIVE EDUCATION PROGRAM AND APPRENTICE-	
.O168 SHIP PROGRAM.....	25,500
.O171 MISCELLANEOUS SUPPLIES.....	190,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	353,500
.O229 TRANSPORTATION AND EXPENSE ALLOWANCE...	92,000
*2045.0200 FOR TRAVEL.....	92,000
.O9057 FOR PAVEMENT RESTORATION.....	2,137,636
*2045.9000 FOR SPECIFIC PURPOSE-GENERAL.....	2,137,636
 *BUDGET LEVEL TOTAL.....	 \$ 3,655,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3093			
6137	FIELD SERVICE SPECIALIST II.....	47	\$ 20,796
6136	FIELD SERVICE SPECIALIST I.....	4	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		26,004
	SECTION TOTAL.....	51	1,071,864
	DIVISION TOTAL.....	51	\$ 1,071,864

292-PAVEMENT RESTORATION AND INSPECTION FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 46,000
	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND	
.0031	THEIR FAMILIES.....	6,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	164,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	1,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	6,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	12,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	3,000
*2005.0000	FOR PERSONAL SERVICES.....	238,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	107,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	107,000
	*BUDGET LEVEL TOTAL.....	\$ 345,000
	*FUND TOTAL.....	\$ 4,000,000

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON STREETS & ALLEYS

15/1010		Amounts
Code		Appropriated
*2120.0000	FOR PERSONAL SERVICES.....	104,000
*2120.0100	FOR CONTRACTUAL SERVICES.....	9,600
*2120.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2120.0700	FOR CONTINGENCIES.....	700
	*BUDGET LEVEL TOTAL.....	\$ 115,300

300-VEHICLE TAX FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON LOCAL TRANSPORTATION

15/1010 Code		Amounts Appropriated
*2125.0000	FOR PERSONAL SERVICES.....	358,444
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	180,000
*2125.0100	FOR CONTRACTUAL SERVICES.....	180,000
	GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID	
.9030	BILLS, INCURRED FOR SUCH PURPOSE.....	13,104
*2125.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,104
	*BUDGET LEVEL TOTAL.....	\$ 551,548

COMMITTEE ON TRAFFIC AND SAFETY

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted May 2, 1983 as amended.

15/1010 Code		Amounts Appropriated
.0270	LOCAL TRANSPORTATION.....	\$ 100
*2165.0200	FOR TRAVEL.....	100
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2165.0300	FOR COMMOOITIES AND MATERIALS.....	2,250
	FOR PLANS AND SURVEYS RELATING TO FUNC- TION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RE- SPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT	
.9035	THERETO.....	268,250
*2165.9000	FOR SPECIFIC PURPOSE-GENERAL.....	268,250
	*BUDGET LEVEL TOTAL.....	\$ 270,600
	*DEPARTMENT TOTAL.....	\$ 937,448

300-VEHICLE TAX FUND

CITY CLERK

The City Clerk issues vehicle licenses and identification cards.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,402,347
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,372
.0020	OVERTIME.....	60,000
.0055	EXTRA HIRE.....	70,000
*2005.0000	FOR PERSONAL SERVICES.....	1,552,719
.0130	POSTAGE.....	300,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	355,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	150,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	45,000
.0186	TELEPHONE.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	875,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	35,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500
*2005.0200	FOR TRAVEL.....	38,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	359,220
.0340	MATERIAL AND SUPPLIES.....	32,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	80,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	471,220
.0422	OFFICE MACHINES.....	13,750
.0424	FURNITURE AND FURNISHINGS.....	5,000
.0440	MACHINERY AND EQUIPMENT.....	100,000
*2005.0400	FOR EQUIPMENT.....	118,750
*2005.0700	FOR CONTINGENCIES.....	100
*BUDGET LEVEL TOTAL.....		\$ 3,056,289

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	\$ 48,456
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,244
1248	LICENSE INVESTIGATOR I.....	2	17,112
1248	LICENSE INVESTIGATOR I.....	2	16,296
1248	LICENSE INVESTIGATOR I.....	2	15,528
1248	LICENSE INVESTIGATOR I.....	1	14,076
1248	LICENSE INVESTIGATOR I.....	5	12,852
1248	LICENSE INVESTIGATOR I.....		
1247	CHIEF LICENSE INVESTIGATOR.....	1	15,528
1237	LICENSE CLERK IN CHARGE.....	1	40,644
1198	DATA PROCESSING COORDINATOR II.....	1	29,280
0848	ASSISTANT SUPERVISOR OF DOCUMENT		
	PREPARATION.....	1	19,764
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	19,764
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	17,112
0823	SENIOR STENOGRAPHER.....	1	16,296
0810	EXECUTIVE SECRETARY II.....	1	30,720
0693	REPROGRAPHICS TECHNICIAN II.....	2	16,296
0693	REPROGRAPHICS TECHNICIAN II.....	2	14,772
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,764
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	2	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	3	14,772
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,988
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,528
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	17,988
0432	SUPERVISING CLERK.....	2	32,244
0432	SUPERVISING CLERK.....		
0431	CLERK IV.....	2	21,828
0431	CLERK IV.....	1	17,988
0431	CLERK IV.....	2	17,112
0431	CLERK IV.....		
0430	CLERK III.....	1	17,988
0430	CLERK III.....	3	17,112
0430	CLERK III.....	1	16,296

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED			
0430	CLERK III.....	9	14,772
0430	CLERK III.....	14	14,076
0430	CLERK III.....		
0429	CLERK II.....	2	12,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,908
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,112
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	46,368
	SCHEDULE SALARY ADJUSTMENTS.....		20,372
	SECTION TOTAL.....	80	1,465,736
	DIVISION TOTAL.....	80	1,465,736
	LESS TURNOVER.....		43,017
	TOTAL.....		\$ 1,422,719

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 397,824
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,931
.0020	OVERTIME.....	
*2005.0000	FOR PERSONAL SERVICES.....	403,755
.0130	POSTAGE.....	37,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	19,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	17,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	66,268
*2005.0100	FOR CONTRACTUAL SERVICES.....	141,268
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,600
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,600
*BUDGET LEVEL TOTAL.....		\$ 547,623

Positions and Salaries

Code	Positions	No.	Rate
BILLINGS, COLLECTIONS AND TAX ADMINISTRATION-3010			
0805	SECRETARY.....	1	\$ 17,112
0631	SENIOR DATA CONTROLLER.....	1	20,796
0432	SUPERVISING CLERK.....	2	26,556
0432	SUPERVISING CLERK.....	1	20,796
0431	CLERK IV.....	1	18,852
0430	CLERK III.....	2	17,112
0430	CLERK III.....	3	14,076
0430	CLERK III.....		
0428	CLERK I.....	1	14,772
0414	INQUIRY AIDE II.....	1	17,112
0413	INQUIRY AIDE I.....	1	17,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,720
0209	SUPERVISDR OF COLLECTION PROCESSING.....	1	38,928
0205	CASHIER.....	1	17,112
0205	CASHIER.....	1	14,076
0205	CASHIER.....	1	13,440
0190	ACCOUNTING TECHNICIAN II.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		5,931
	SECTION TOTAL.....	20	403,755
	DIVISION TOTAL.....	20	\$ 403,755

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,147,908
*2005.0000	FOR PERSONAL SERVICES.....	1,147,908
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,000
.0422	OFFICE MACHINES.....	4,000
*2005.0400	FOR EQUIPMENT.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 1,153,908

Positions and Salaries

Code	Positions	No.	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055			
1692	COURT FILE CLERK.....	1	\$ 13,668
1691	CASE INTAKE CLERK.....	2	13,668
1687	LEGAL MESSENGER.....	1	12,396
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1650	DEPUTY CORPORATION COUNSEL.....	1	61,800
1643	ATTORNEY.....	4	32,796
1643	ATTORNEY.....	18	28,392
1642	SENIOR ATTORNEY.....	2	34,272
1641	SENIOR ATTORNEY SUPERVISOR.....	1	35,796
1635	PARALEGAL.....	2	19,224
1635	PARALEGAL.....	1	18,312
1635	PARALEGAL.....	2	16,608
1635	PARALEGAL.....	4	15,828
0878	LEGAL TYPIST.....	1	15,828
0878	LEGAL TYPIST.....	1	15,072
0863	LEGAL SECRETARY.....	1	24,528
0863	LEGAL SECRETARY.....	1	21,180
	SECTION TOTAL.....	44	1,147,908
	DIVISION TOTAL.....	44	\$ 1,147,908

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS**

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,592,586
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,096
.0020 OVERTIME.....	<u>20,642</u>
*2015.0000 FOR PERSONAL SERVICES.....	4,620,324
.0125 OFFICE AND BUILDING SERVICES.....	50,000
.0126 OFFICE CONVENIENCES.....	765
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	21,000
.0144 ENGINEERING AND ARCHITECTURE.....	500
.0148 TESTING AND INSPECTING.....	500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	203,940
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	762,654
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	92,306
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	366,952
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0182 GAS.....	7,000
.0183 WATER.....	600
.0184 ELECTRICITY.....	8,000
.0186 TELEPHONE.....	<u>58,000</u>
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,578,717
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	<u>69,000</u>
*2015.0200 FOR TRAVEL.....	69,000
.0340 MATERIAL AND SUPPLIES.....	814,788
.0345 APPARATUS AND INSTRUMENTS.....	500
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>15,700</u>
*2015.0300 FOR COMMODITIES AND MATERIALS.....	831,288
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	<u>10,000</u>
*2015.0400 FOR EQUIPMENT.....	<u>11,000</u>
*2015.0700 FOR CONTINGENCIES.....	1,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 7,111,329</u>

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3015			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 56,052
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	46,368
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	52,920
1198	DATA PROCESSING COORDINATOR II.....	1	30,720
1195	DATA PROCESSING COORDINATOR III.....	1	27,852
0836	SENIOR TYPIST.....	1	14,076
0810	EXECUTIVE SECRETARY II.....	1	20,796
0809	EXECUTIVE SECRETARY I.....	1	26,556
0805	SECRETARY.....	1	21,828
0664	DATA ENTRY OPERATOR.....	1	15,528
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	30,720
0380	DIRECTOR OF ADMINISTRATION I.....	1	35,568
0308	STAFF ASSISTANT.....	1	24,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,060
0302	ADMINISTRATIVE ASSISTANT II.....		
0164	SUPERVISING TIMEKEEPER.....	2	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		3,668
	SECTION TOTAL.....	19	544,700
ENGINEERING SERVICES-3020			
6145	ENGINEERING TECHNICIAN VI.....	1	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	27,852
6144	ENGINEERING TECHNICIAN V.....	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	26,556
5615	CIVIL ENGINEER V.....	1	44,364
	SCHEDULE SALARY ADJUSTMENTS.....		2,072
	SECTION TOTAL.....	6	198,332
ASPHALT MAINTENANCE-3025			
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	44,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,236
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		15.57H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		15.37H
9464	ASPHALT HELPER.....	38	15.30H
9463	ASPHALT TAMPER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H
9463	ASPHALT TAMPER.....	1	15.37H
9462	ASPHALT SMOOTHER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H
9462	ASPHALT SMOOTHER.....	1	15.37H
9461	ASPHALT RAKER.....	7	15.57H
9461	ASPHALT RAKER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		15.95H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		15.57H
9402	LABORER ON REPAIRS.....		15.30H
8322	DISPATCHER-ASPHALT.....	5	15.30H
8320	MATERIALS DISPATCHER.....	3	15.30H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	2,815.00M
8253	STREET REPAIR FOREMAN.....	5	15.95H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,881.00M
8205	ASPHALT CUTOFF FOREMAN.....	4	15.95H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		15.80H
	SCHEDULE SALARY ADJUSTMENTS.....		642
	SECTION TOTAL.....	76	2,434,478
CONCRETE MAINTENANCE-3030			

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONCRETE MAINTENANCE-3030 - CONTINUED			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	40,644
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	44,300
0826	PRINCIPAL TYPIST.....	1	15,528
0429	CLERK II.....	1	18,852
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		15.57H
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H
9539	CEMENT MIXER /GUNITE LABORER/.....		15.37H
9539	CEMENT MIXER.....	44	15.30H
9539	CEMENT MIXER (GUNITE).....		15.45H
8320	MATERIALS DISPATCHER.....	2	15.30H
8258	DISTRICT CONCRETE SUPERVISOR.....	5	19.90H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	2,881.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H
7183	MOTOR TRUCK DRIVER.....		15.55H
6327	WATCHMAN.....		8.56H
4437	FOREMAN OF CEMENT FINISHERS.....		19.40H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		18.90H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	1	19.40H
4435	CEMENT FINISHER.....		18.65H
4437	FOREMAN OF CEMENT FINISHERS.....		18.40H
	SCHEDULE SALARY ADJUSTMENTS.....		7.14
	SECTION TOTAL.....	57	1,832,918

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council. The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof. Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance. Expenditures are authorized for the following employees as needed:		
	PAVEMENT IMPROVEMENT AND REPAIR-3035		
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		15.57H
9539	CEMENT MIXER (GUNITE).....		15.45H
9539	CEMENT MIXER /GUNITE LABORER/.....		15.37H
9539	CEMENT MIXER.....		15.30H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		15.57H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		15.37H
9464	ASPHALT HELPER.....		15.30H
9463	ASPHALT TAMPER.....		15.37H
9462	ASPHALT SMOOTHER.....		15.37H
9461	ASPHALT RAKER.....		15.57H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		15.95H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		15.57H
9402	LABORER ON REPAIRS.....		15.30H
8322	DISPATCHER-ASPHALT.....		15.30H
8320	MATERIALS DISPATCHER.....		15.30H
8258	DISTRICT CONCRETE SUPERVISOR.....		19.90H
8257	DISTRICT ASPHALT SUPERVISOR.....	2,8	15.00M
8253	STREET REPAIR FOREMAN.....		15.95H
8248	ASPHALT FOREMAN.....		15.95H
8205	ASPHALT CUTOUT FOREMAN.....		15.95H
7674	STEAM ROLLER ENGINEER (CLASS I).....		19.40H
7674	STEAM ROLLER ENGINEER (CLASS II).....		18.85H
7674	STEAM ROLLER ENGINEER (CLASS III).....		17.70H
7674	STEAM ROLLER ENGINEER (CLASS IV).....		16.30H
7674	STEAM ROLLER ENGINEER (CLASS V).....		15.10H
7183	MOTOR TRUCK DRIVER.....		15.55H
6327	WATCHMAN.....		8.56H
6316	FOREMAN OF LABORERS (CURB AND GUTTER)...		15.95H
4437	FOREMAN OF CEMENT FINISHERS.....		19.40H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		19.40H
4435	CEMENT FINISHER.....		18.65H
	SECTION TOTAL.....		

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
3040			
7103	EQUIPMENT COORDINATOR.....		18,852
6145	ENGINEERING TECHNICIAN VI.....		25,272
6144	ENGINEERING TECHNICIAN V.....		22,908
6143	ENGINEERING TECHNICIAN IV.....		20,796
6142	ENGINEERING TECHNICIAN III.....		17,112
6141	ENGINEERING TECHNICIAN II.....		14,076
6140	ENGINEERING TECHNICIAN I.....		12,852
5630	COORDINATING ENGINEER I.....		38,928
5616	SUPERVISING ENGINEER.....		35,568
5615	CIVIL ENGINEER V.....		32,244
5614	CIVIL ENGINEER IV.....		29,280
5613	CIVIL ENGINEER III.....		26,556
5612	CIVIL ENGINEER II.....		24,060
5611	CIVIL ENGINEER I.....		21,828
1811	STOREKEEPER.....		12,852
1195	DATA PROCESSING COORDINATOR III.....		25,272
0832	WORD PROCESSING OPERATOR II.....		15,528
0821	JUNIOR STENOGRAPHER.....		10,092
0809	EXECUTIVE SECRETARY I.....		17,112
0805	SECRETARY.....		20,796
0614	KEY PUNCH OPERATOR.....		11,112
0417	DISTRICT CLERK.....		15,528
0380	DIRECTOR OF ADMINISTRATION I.....		27,852
0303	ADMINISTRATIVE ASSISTANT III.....		20,796
0302	ADMINISTRATIVE ASSISTANT II.....		17,112
0301	ADMINISTRATIVE ASSISTANT I.....		14,076
0190	ACCOUNTING TECHNICIAN II.....		18,852
0164	SUPERVISING TIMEKEEPER.....		15,528
8258	DISTRICT CONCRETE SUPERVISOR.....		19.90H
8257	DISTRICT ASPHALT SUPERVISOR.....		2,815.00M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....		2,881.00M
8253	STREET REPAIR FOREMAN.....		15.95H
8248	ASPHALT FOREMAN.....		15.95H
8205	ASPHALT CUTOOT FOREMAN.....		15.95H
6327	WATCHMAN.....		8.56H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		19.27H
4401	BRICKLAYER.....		19.26H
4301	CARPENTER.....		19.00H
SECTION TOTAL.....			
DIVISION TOTAL.....		158	5,010,428
LESS TURNOVER.....			410,746
TOTAL.....			\$ 4,599,682

300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATION DIVISION

81/1025 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 876,410
*2030.0000	FOR PERSONAL SERVICES.....	876,410
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	25,000
*2030.0100	FOR CONTRACTUAL SERVICES.....	25,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	34,699
*2030.0200	FOR TRAVEL.....	34,699
.0340	MATERIAL AND SUPPLIES.....	287,200
*2030.0300	FOR COMMODITIES AND MATERIALS.....	287,200
*BUDGET LEVEL TOTAL.....		\$ 1,223,309

Positions and Salaries

Code	Positions	No.	Rate
For the employment of the following, as needed, in connection with the operation and maintenance of Traffic-Control signals:			
IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085			
5081	LINEMAN.....	15	\$ 19.15H
5061	LAMP MAINTENANCE MAN.....	11	14.15H
	SECTION TOTAL.....	26	903,516
	DIVISION TOTAL.....	26	903,516
	LESS TURNOVER.....		27,106
	TOTAL.....		\$ 876,410

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,644,910
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,637
	.0020 OVERTIME.....	660,442
*2045.	.0000 FOR PERSONAL SERVICES.....	2,310,989
	.0125 OFFICE AND BUILDING SERVICES.....	300
	.0130 POSTAGE.....	200
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	11,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	10,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	28,000
	.0155 RENTAL OF PROPERTY.....	766,935
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	788,130
	RENTAL OF EQUIPMENT AND SERVICES-	
	.0158 CITY OWNED.....	5,733,770
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	23,290
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	59,430
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	459,240
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
	.0182 GAS.....	27,000
	.0184 ELECTRICITY.....	59,062
	.0186 TELEPHONE.....	58,000
*2045.	.0100 FOR CONTRACTUAL SERVICES.....	8,034,957
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	40,000
*2045.	.0200 FOR TRAVEL.....	40,000
	.0340 MATERIAL AND SUPPLIES.....	265,320
	.0350 STATIONERY AND OFFICE SUPPLIES.....	9,300
*2045.	.0300 FOR COMMODITIES AND MATERIALS.....	274,620
	.0422 OFFICE MACHINES.....	7,000
	.0423 COMMUNICATION DEVICES.....	1,800
	.0424 FURNITURE AND FURNISHINGS.....	1,000
	.0440 MACHINERY AND EQUIPMENT.....	754,755
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	3,000
*2045.	.0400 FOR EQUIPMENT.....	767,555
*2045.	.0700 FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$11,428,621

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3125			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 54,552
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	33,888
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	50,640
8197	SUPERINTENDENT OF STREET CLEANING.....	1	46,368
8197	SUPERINTENDENT OF STREET CLEANING.....	1	44,364
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	2	35,568
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	30,720
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	29,280
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	25,272
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.		
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	50,640
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	21,828

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3125 - CONTINUED			
0805	SECRETARY.....	1	19,764
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
0190	ACCOUNTING TECHNICIAN II.....	1	21,828
0190	ACCOUNTING TECHNICIAN II.....	1	18,852
0164	SUPERVISING TIMEKEEPER.....	2	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		4,918
	SECTION TOTAL.....	20	644,638
STREET OPERATIONS-3130			
8244	FOREMAN OF LABORERS.....	1	15.95H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,881.00M
7124	EQUIPMENT DISPATCHER.....	11	15.55H
6324	LABORER.....	13	11.92H
	SECTION TOTAL.....	28	801,314
TOWING ADMINISTRATION-3135			
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	20,796
6296	ASSISTANT DIRECTOR OF TOWING.....	1	40,644
6296	ASSISTANT DIRECTOR OF TOWING.....	1	38,928
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	24,060
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	52,920
0826	PRINCIPAL TYPIST.....	1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		719
	SECTION TOTAL.....	7	214,943
TOWING OPERATIONS-3140			
SUPERVISORY-4045			
7124	EQUIPMENT DISPATCHER.....	2	15.55H
	SUB-SECTION TOTAL.....	2	63,444
	SECTION TOTAL.....	2	63,444

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
PAVEMENT MAINTENANCE AND SNOW REMOVAL-3145			
8244	FOREMAN OF LABORERS.....		15.95H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H
7183	MOTOR TRUCK DRIVER.....		16.00H
7183	MOTOR TRUCK DRIVER.....		15.80H
7183	MOTOR TRUCK DRIVER.....		15.55H
6324	LABORER.....		11.92H
SECTION TOTAL.....			
DIVISION TOTAL.....		57	1,724,339
LESS TURNOVER.....			73,792
TOTAL.....			\$ 1,650,547

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION**

81/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,545,412
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	47,000
*2060.0000 FOR PERSONAL SERVICES.....	1,592,412
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	154,800
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	683,998
*2060.0100 FOR CONTRACTUAL SERVICES.....	838,798
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,436
*2060.0200 FOR TRAVEL.....	2,436
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500
*2060.0300 FOR COMMODITIES AND MATERIALS.....	3,500
 *BUDGET LEVEL TOTAL.....	 \$ 2,437,146
 *DEPARTMENT TOTAL.....	 \$22,200,405

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-3205			
7973	TREE TRIMMER II.....	19	\$ 11.49H
7972	TREE TRIMMER I.....	44	10.76H
7972	TREE TRIMMER I (AS NEEDED).....	4,814H	10.76H
	SECTION TOTAL.....	63	1,462,969
OPERATIONS-BEAUTIFICATION AND MAIN- TENANCE OF BOULEVARDS AND PARKWAYS-3210			
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	21,828
7902	ASSISTANT SUPERINTENDENT LANDSCAPE MAINTENANCE.....	1	25,272
9530	PARK LABORER.....	16	9.24H
9530	PARK LABORER (AS NEEDED).....	1,922H	9.24H
	SECTION TOTAL.....	18	366,453
	DIVISION TOTAL.....	81	1,829,422
	LESS TURNOVER.....		284,010
	TOTAL.....		\$ 1,545,412
	DEPARTMENT TOTAL.....	322	9,467,705
	LESS TURNOVER.....		795,654
	TOTAL.....		\$ 8,672,051

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

83/1025		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,136,371
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,841
.0020	OVERTIME.....	10,000
*2025.0000	FOR PERSONAL SERVICES.....	1,157,212
.0130	POSTAGE.....	2,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	27,000
.0144	ENGINEERING AND ARCHITECTURE.....	25,000
.0147	SURVEYS.....	8,000
.0148	TESTING AND INSPECTING.....	15,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,000
.0152	ADVERTISING.....	28,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,325
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	11,576
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	1,680
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	900
.0169	TECHNICAL MEETING COSTS.....	800
.0186	TELEPHONE.....	20,000
*2025.0100	FOR CONTRACTUAL SERVICES.....	169,481
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	500
*2025.0200	FOR TRAVEL.....	500
.0340	MATERIAL AND SUPPLIES.....	7,000
.0345	APPARATUS AND INSTRUMENTS.....	1,000
.0348	BOOKS AND RELATED MATERIALS.....	2,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000
*2025.0300	FOR COMMODITIES AND MATERIALS.....	18,200
.0424	FURNITURE AND FURNISHINGS.....	7,000
*2025.0400	FOR EQUIPMENT.....	7,000
*2025.0700	FOR CONTINGENCIES.....	500
	FOR THE IMPROVEMENT, REPAIR AND MAIN- TENANCE OF STREETS, BRIDGES, AND VIADUCT VEHICULAR ROADWAYS AND PAVEMENTS AND THEIR SUPPORTING STRUCTURES, INCLUDING SALARIES AND WAGES OF DEPARTMENT OF PUBLIC WORKS EMPLOYEES AND THE EMPLOY- MENT OF PROFESSIONAL AND TECHNICAL ENGINEERING SERVICES AS NEEDED, PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PREPARED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO AND APPROVED BY THE CITY COUNCIL, PROVIDED, HOWEVER IN THE EVENT OF AN EMERGENCY, PRIOR APPROVAL OF THE CITY COUNCIL SHALL NOT BE REQUIRED, BUT IN THE EVENT OF SUCH EMERGENCY, THE COMMISSIONER SHALL REPORT TO THE CITY COUNCIL AT THE NEXT REGULAR COUNCIL MEETING THE PURPOSE FOR WHICH SUCH FUNDS WERE EXPENDED AND	
.9040	THE AMOUNT EXPENDED FOR SUCH EMERGENCY.	700,000
	FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSES-	
.9041	MENTS.....	300,000
*2025.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,000,000
*BUDGET LEVEL TOTAL.....		<u>\$ 2,352,893</u>

300-VEHICLE TAX FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3035			
8291	PROGRAM ANALYST.....	1	\$ 25,272
6314	ENGINEERING TECHNICIAN IV.....	1	29,280
6314	ENGINEERING TECHNICIAN IV.....	1	20,796
6144	ENGINEERING TECHNICIAN V.....	1	30,720
6142	ENGINEERING TECHNICIAN III.....	1	26,556
6142	ENGINEERING TECHNICIAN III.....	2	21,828
5678	ENGINEER OF STREETS.....	1	42,444
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	53,952
5613	CIVIL ENGINEER III.....	1	37,236
5612	CIVIL ENGINEER II.....	1	33,888
5611	CIVIL ENGINEER I.....	1	22,908
5610	ASSOCIATE CITY STREET ENGINEER.....	1	48,456
1912	PROJECT COORDINATOR.....	1	35,568
1805	STOCKHANDLER.....	1	11,664
1773	PROGRAM OPERATIONS ANALYST.....	1	33,888
0836	SENIOR TYPIST.....	1	15,528
0833	WORD PROCESSING OPERATOR I.....	1	14,076
0832	WORD PROCESSING OPERATOR II.....	1	19,764
0832	WORD PROCESSING OPERATOR II.....	2	17,988
0826	PRINCIPAL TYPIST.....	1	14,076
0431	CLERK IV.....	1	22,908
0431	CLERK IV.....	1	20,796
0431	CLERK IV.....	1	18,852
0430	CLERK III.....	2	14,772
0421	PRINCIPAL CLERK.....	1	14,076
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		5,486
	SECTION TOTAL.....	30	740,294
BOARD OF LOCAL IMPROVEMENTS-3045			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	11,316
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	13,332
6314	ENGINEERING TECHNICIAN IV.....	1	27,852
6314	ENGINEERING TECHNICIAN IV.....	1	26,556
6144	ENGINEERING TECHNICIAN V.....	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	30,720
6142	ENGINEERING TECHNICIAN III.....	1	25,272
6142	ENGINEERING TECHNICIAN III.....	1	20,796
5751	MAP DRAFTSMAN I.....	1	19,764
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS....	1	37,236
5614	CIVIL ENGINEER IV.....	1	40,644
1664	TITLE SEARCHER.....	1	19,764
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	29,280
1001	ASSESSOR.....	2	22,908
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,112
0431	CLERK IV.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		5,355
	SECTION TOTAL.....	20	461,703
	DIVISION TOTAL.....	50	1,201,997
	LESS TURNOVER.....		54,785
	TOTAL.....		\$ 1,147,212

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS

83/1030		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,548,472
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,139
	.0020 OVERTIME.....	48,107
*204S.	.0000 FOR PERSONAL SERVICES.....	6,623,718
	.0125 OFFICE AND BUILDING SERVICES.....	2,500
	.0126 OFFICE CONVENIENCES.....	1,300
	.0130 POSTAGE.....	6,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	TIONS FUNCTIONS.....	19,515
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	16,004
	.0144 ENGINEERING AND ARCHITECTURE.....	172,644
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	AND REPRODUCTION CENTER.....	350
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	COMMUNICATIONS HARDWARE.....	8,110
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	686,180
	RENTAL OF EQUIPMENT AND SERVICES-	
	CITY OWNED.....	53,976
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	AND MACHINERY.....	7,975
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	81,200
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,125
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
	.0169 TECHNICAL MEETING COSTS.....	4,990
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	4,000
	.0182 GAS.....	34,000
	.0184 ELECTRICITY.....	42,000
	.0186 TELEPHONE.....	23,700
*204S.	.0100 FOR CONTRACTUAL SERVICES.....	1,200,789
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	89,632
*204S.	.0200 FOR TRAVEL.....	89,632
	.0340 MATERIAL AND SUPPLIES.....	717,164
	.0348 BOOKS AND RELATED MATERIALS.....	1,750
	.0350 STATIONERY AND OFFICE SUPPLIES.....	17,700
*204S.	.0300 FOR COMMOITIES AND MATERIALS.....	736,614
	.0422 OFFICE MACHINES.....	13,900
	.0424 FURNITURE AND FURNISHINGS.....	4,150
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	7,525
	.0450 VEHICLES.....	10,000
*204S.	.0400 FOR EQUIPMENT.....	35,575
*BUDGET LEVEL TOTAL.....		\$ 8,686,308

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3070			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 52,920
0809	EXECUTIVE SECRETARY I.....	1	22,908
0809	EXECUTIVE SECRETARY I.....	1	17,112
0805	SECRETARY.....	1	19,764
0797	RECEPTIONIST.....	1	16,296
0429	CLERK II.....	1	18,852
0380	DIRECTOR OF ADMINISTRATION I.....	1	33,888
0190	ACCOUNTING TECHNICIAN II.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		731
	SECTION TOTAL.....	8	203,267

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC PLANNING AND DESIGN-3075			
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	48,456
6274	ENGINEER OF TRAFFIC PLANNING.....	1	50,640
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	48,456
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	46,368
6254	TRAFFIC ENGINEER IV.....	1	35,568
6252	TRAFFIC ENGINEER II.....	1	32,244
6252	TRAFFIC ENGINEER II.....	1	30,720
6252	TRAFFIC ENGINEER II.....	1	29,280
6252	TRAFFIC ENGINEER II.....	1	25,272
6251	TRAFFIC ENGINEER I.....	1	21,828
6144	ENGINEERING TECHNICIAN V.....	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	1	32,244
6143	ENGINEERING TECHNICIAN IV.....	1	27,852
0805	SECRETARY.....	1	24,060
0805	SECRETARY.....	1	22,908
0805	SECRETARY.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,914
	SECTION TOTAL.....	18	611,542
TRAFFIC SURVEYS AND FIELD STUDIES-3080			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	52,920
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	38,928
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	52,920
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	37,236
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	48,456
6255	TRAFFIC ENGINEER V.....	1	44,364
6254	TRAFFIC ENGINEER IV.....	1	38,928
6251	TRAFFIC ENGINEER I.....	1	24,060
6145	ENGINEERING TECHNICIAN VI.....	1	25,272
6144	ENGINEERING TECHNICIAN V.....	1	35,568
6143	ENGINEERING TECHNICIAN IV.....	1	32,244
6143	ENGINEERING TECHNICIAN IV.....	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	20,796
6142	ENGINEERING TECHNICIAN III.....	1	20,796
6142	ENGINEERING TECHNICIAN III.....	1	18,852
6142	ENGINEERING TECHNICIAN III.....	1	17,112
6141	ENGINEERING TECHNICIAN II.....	1	18,852
6139	FIELD SUPERVISOR.....	1	40,644
6139	FIELD SUPERVISOR.....	1	37,236
6138	FIELD SERVICE SPECIALIST III.....	2	35,568
6138	FIELD SERVICE SPECIALIST III.....	1	33,888
6138	FIELD SERVICE SPECIALIST III.....	1	32,244
6137	FIELD SERVICE SPECIALIST II.....	1	37,236
6137	FIELD SERVICE SPECIALIST II.....	4	32,244
6137	FIELD SERVICE SPECIALIST II.....	3	30,720
6137	FIELD SERVICE SPECIALIST II.....	1	29,280
6137	FIELD SERVICE SPECIALIST II.....	3	27,852
6137	FIELD SERVICE SPECIALIST II.....	1	26,556
6137	FIELD SERVICE SPECIALIST II.....	1	21,828
6137	FIELD SERVICE SPECIALIST II.....	3	24,060
6137	FIELD SERVICE SPECIALIST II.....	1	22,908
6137	FIELD SERVICE SPECIALIST II.....	8	20,796
6136	FIELD SERVICE SPECIALIST I.....	2	17,112
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	17,112
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	14,772
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	35,568
0805	SECRETARY.....	1	22,908
0805	SECRETARY.....	1	20,796
0805	SECRETARY.....	1	15,528
0431	CLERK IV.....	1	24,060
0430	CLERK III.....	1	20,796
0430	CLERK III.....	1	19,764
0430	CLERK III.....	2	17,988

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SURVEYS AND FIELD STUDIES-3080 - CONTINUED			
0430	CLERK III.....	2	12,852
0429	CLERK II.....	3	15,30H
9534	LABORER.....	1	15,55H
7183	MOTOR TRUCK DRIVER.....	1	
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....	1	3,852.82M
	SCHEDULE SALARY ADJUSTMENTS.....		12,171
	SECTION TOTAL.....	72	2,051,383

CONSTRUCTION AUTHORIZATION AND INSPECTION-3085			
8232	COORDINATOR OF STREET PERMITS.....	1	46,368
6253	TRAFFIC ENGINEER III.....	1	32,244
5980	UTILITIES COORDINATOR.....	1	38,928
5614	CIVIL ENGINEER IV.....	1	37,236
0836	SENIOR TYPIST.....	3	16,296
0836	SENIOR TYPIST.....	1	15,528
0836	SENIOR TYPIST.....	3	14,076
0836	SENIOR TYPIST.....	1	13,440
0836	SENIOR TYPIST.....	2	12,852
0825	PRINCIPAL STENOGRAPHER.....	1	16,296
0821	JUNIOR STENOGRAPHER.....	1	12,852
0431	CLERK IV.....	2	26,556
0430	CLERK III.....	1	20,796
0430	CLERK III.....	2	14,076
0429	CLERK II.....	1	18,852
0429	CLERK II.....	1	16,296
0429	CLERK II.....	1	14,772
0429	CLERK II.....	2	12,852
0429	CLERK II.....		
0428	CLERK I.....	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		10,666
	SECTION TOTAL.....	27	531,502

STREET SIGNS AND STREET MARKING-3090			
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	38,928
8269	ASSISTANT SHOP SUPERVISOR.....	1	37,236
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	53,952
6301	SUPERVISING TIMEKEEPER.....	1	19,764
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	5	35,568
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	32,244
0429	CLERK II.....	1	17,988
9534	LABORER.....	30	15,30H
9532	STORES LABORER.....	3	15,30H
8267	FOREMAN OF SIGN SHOP.....	1	17,70H
8265	FOREMAN OF SIGN HANGERS.....	1	16,22H
8263	SIGN HANGER.....	22	15,72H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,881.00M
7183	MOTOR TRUCK DRIVER.....	4	15,55H
6674	MACHINIST.....	1	18,90H
6605	BLACKSMITH.....	1	20,30H
6330	WATCHMAN.....	4	7,73H
4855	SHEET METAL WORKER.....	1	19,50H
4656	SIGN PAINTER.....	4	14,89H
4654	SIGN PAINTER HELPER.....	9	13,79H
4636	FOREMAN OF PAINTERS.....	1	20,31H
4634	PAINTER.....	11	18,05H
4301	CARPENTER.....	2	19,00H
	SCHEDULE SALARY ADJUSTMENTS.....		657
	SECTION TOTAL.....	107	3,426,281
	DIVISION TOTAL.....	232	6,823,975
	LESS TURNOVER.....		248,364
	TOTAL.....		\$ 6,575,611

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION SERVICES

83/1045		Amounts
Code		<u>Appropriated</u>
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS	\$ 40,000
*2060.0100	FOR CONTRACTUAL SERVICES.....	40,000
.0440	MACHINERY AND EQUIPMENT.....	60,000
*2060.0400	FOR EQUIPMENT.....	60,000
*BUDGET LEVEL TOTAL.....		\$ 100,000

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT

83/1045		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,099,345
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,289
	.0020 OVERTIME.....	77,000
*2063.0000	FOR PERSONAL SERVICES.....	1,182,634
	.0125 OFFICE AND BUILDING SERVICES.....	500
	.0126 OFFICE CONVENIENCES.....	500
	.0130 POSTAGE.....	300
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
	.0182 GAS.....	5,000
	.0184 ELECTRICITY.....	3,000
	.0186 TELEPHONE.....	6,000
*2063.0100	FOR CONTRACTUAL SERVICES.....	29,300
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
*2063.0200	FOR TRAVEL.....	25,000
	.0340 MATERIAL AND SUPPLIES.....	4,500
	.0345 APPARATUS AND INSTRUMENTS.....	8,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2063.0300	FOR COMMODITIES AND MATERIALS.....	14,500
	.0423 COMMUNICATION DEVICES.....	2,000
*2063.0400	FOR EQUIPMENT.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 1,253,434
*DEPARTMENT TOTAL.....		\$12,392,635

Positions and Salaries

Code	Positions	No.	Rate
CONTRACTS-3120			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	\$ 50,640
6314	ENGINEERING TECHNICIAN IV.....	2	32,244
6314	ENGINEERING TECHNICIAN IV.....	1	27,852
6314	ENGINEERING TECHNICIAN IV.....	1	26,556
6314	ENGINEERING TECHNICIAN IV.....	1	25,272
6145	ENGINEERING TECHNICIAN VI.....	2	38,928
6145	ENGINEERING TECHNICIAN VI.....	2	35,568
6145	ENGINEERING TECHNICIAN VI.....	1	33,888
6144	ENGINEERING TECHNICIAN V.....	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	33,888
6144	ENGINEERING TECHNICIAN V.....	3	32,244
6144	ENGINEERING TECHNICIAN V.....	2	30,720
6142	ENGINEERING TECHNICIAN III.....	1	26,556
6142	ENGINEERING TECHNICIAN III.....	2	25,272
6142	ENGINEERING TECHNICIAN III.....	4	22,908
6142	ENGINEERING TECHNICIAN III.....	1	17,112
6142	ENGINEERING TECHNICIAN III.....	1	21,828
6142	ENGINEERING TECHNICIAN III.....	1	20,796
5630	COORDINATING ENGINEER I.....	1	52,920
5614	CIVIL ENGINEER IV.....	2	40,644
5613	CIVIL ENGINEER III.....	1	32,244
5613	CIVIL ENGINEER III.....	1	26,556
1912	PROJECT COORDINATOR.....	2	40,644
	SCHEDULE SALARY ADJUSTMENTS.....		6,289
	SECTION TOTAL.....	35	1,114,369
	DIVISION TOTAL.....	35	1,114,369
	LESS TURNOVER.....		8,735
	TOTAL.....		\$ 1,105,634
	DEPARTMENT TOTAL.....	317	9,140,341
	LESS TURNOVER.....		311,884
	TOTAL.....		\$ 8,828,457

300-VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,276,000
	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND
.0031 THEIR FAMILIES.....	161,600
	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE
.0035 COMPENSATION PLAN).....	2,500
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED
.0042 TO ELIGIBLE EMPLOYEES.....	4,201,600
	FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR TERM LIFE INSUR-
.0045 ANCE.....	26,000
.0049 CLAIMS UNDER WORKER'S COMPENSATION ACT. CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,150,000
.0051 ACT.....	128,000
	FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR A COINSURED DENTAL
.0056 PLAN FOR EMPLOYEES.....	340,000
	FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR OPTICAL COVERAGE
.0057 FOR EMPLOYEES.....	96,800
	TUITION REIMBURSEMENTS AND EDUCATIONAL
.0070 PROGRAMS.....	35,000
*2005.0000 FOR PERSONAL SERVICES.....	8,417,500
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF
.0121 THE COMMITTEE ON FINANCE.....	55,000
	ACCOUNTING AND AUDITING AT THE DIREC TION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE; THE CRITERIA FOR THE SELEC TION AND CONDITION UNDER WHICH THE WORK IS TO BE PERFORMED SHALL BE DETERMINED
.0142 BY THE COMMITTEE ON FINANCE.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	105,000
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
*2005.0200 FOR TRAVEL.....	8,000
.0320 GASOLINE.....	900
*2005.0300 FOR COMMODITIES AND MATERIALS.....	900
	FOR REFUNDS FOR CANCELLED VOUCHER WAR RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-
.0989 MENTS MADE IN ERROR.....	5,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.... FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET	83,000
.9093 DIRECTOR.....	212,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-
.9094 MISSION.....	25,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	320,000

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR 50% OF PERSONAL SERVICES APPROPRIATION FOR COMMISSIONER'S OFFICE, DEPARTMENT OF	
.9612	STREETS AND SANITATION.....	1,123,708
	TO REIMBURSE CORPORATE FUND FOR SAL- ARIES OF POLICE OFFICERS ENGAGED IN	
.9613	REGULATING TRAFFIC.....	5,589,000
	TO REIMBURSE CORPORATE FUND FOR EX- PENSE INCURRED BY CITY CLERK FOR IS-	
.9614	SUANCE OF VEHICLE LICENSES.....	49,910
	TO REIMBURSE CORPORATE FUND FOR SERVICES FURNISHED BY DEPARTMENT	
.9615	OF PURCHASES.....	137,500
	TO REIMBURSE CORPORATE FUND FOR	
.9616	SERVICES FURNISHED BY DATA CENTER.....	280,174
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	7,180,292
	*BUDGET LEVEL TOTAL.....	\$16,036,692
	*FUND TOTAL.....	\$56,325,000

310-MOTOR FUEL TAX FUND

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council, including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

For pass through payments to CTA; monitoring, coordinating and evaluation functions of the Office of Budget and Management; and provision for electrical rate increases and natural disasters.

Code		Amounts <u>Appropriated</u>
05/1005		
*2005.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	4,221,675
	*BUDGET LEVEL TOTAL.....	<u>\$ 4,221,675</u>

**CITY COUNCIL
COMMITTEE ON FINANCE**

For general operating expenses of the Committee on Finance in administering, investigating, programming, and other functions necessary in conjunction with the repair and maintenance of streets and highways.

*2010.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	185,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 185,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

81/1010		Amounts
Code		Appropriated
*2016.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,878,545
*BUDGET LEVEL TOTAL.....		<u>\$ 8,878,545</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

*2018.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,990,919
*BUDGET LEVEL TOTAL.....		<u>\$ 3,990,919</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025		Amounts
Code		Appropriated
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	7,292,209
*BUDGET LEVEL TOTAL.....		<u>\$ 7,292,209</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
TRAFFIC SIGNAL ENERGY COSTS

*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,600,000
*BUDGET LEVEL TOTAL.....		<u>\$ 2,600,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING

Personnel hiring for this program is limited to positions listed in 300-81-2045-3140/3145 and 100-81-2070-3225.

81/1030 Code		Amounts Appropriated
*2046.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	6,363,998
*BUDGET LEVEL TOTAL.....		<u>\$ 6,363,998</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
SNOW AND ICE REMOVAL

Personnel hiring for this program is limited to positions listed in 300-81-2045-3140/3145 and 100-81-2070-3225.

*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	6,037,654
*BUDGET LEVEL TOTAL.....		<u>\$ 6,037,654</u>
*DEPARTMENT TOTAL.....		<u>\$35,163,325</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
NEW ALLEY CONSTRUCTION

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

83/1025	Amounts Appropriated
<u>Code</u>	
*2026.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	1,500,000
*BUDGET LEVEL TOTAL.....	<u>\$ 1,500,000</u>

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
50/50 SIDEWALK REPAIR

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2028.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,100,000
*BUDGET LEVEL TOTAL.....	<u>\$ 2,100,000</u>

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
NEW STREET CONSTRUCTION(W.P.A. STREETS)

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2029.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,090,000
*BUDGET LEVEL TOTAL.....	<u>\$ 3,090,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
BRIDGE MAINTENANCE

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

83/1025		Amounts
Code		<u>Appropriated</u>
*2036.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	6,000,000
*BUDGET LEVEL TOTAL.....		<u>\$ 6,000,000</u>

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
BRIDGE REHABILITATION

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2038.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	250,000
*BUDGET LEVEL TOTAL.....		<u>\$ 250,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS
TRAFFIC SIGNALS INSTALLATION

83/1030 Code		Amounts Appropriated
*2046.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	450,000
	*BUDGET LEVEL TOTAL.....	\$ 450,000

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS
STREET SIGN MAINTENANCE

*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	518,400
	*BUDGET LEVEL TOTAL.....	\$ 518,400

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS
LANE LINE MAINTENANCE

*2049.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	481,600
	*BUDGET LEVEL TOTAL.....	\$ 481,600
	*DEPARTMENT TOTAL.....	\$14,390,000
	*FUND TOTAL.....	\$53,960,000

314-SEWER FUND

314-SEWER FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 172,176
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2035.0000 FOR PERSONAL SERVICES.....	172,176
*BUDGET LEVEL TOTAL.....	\$ 172,176

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER-FLEET ADMINISTRATION-3085			
7633	HOISTING ENGINEER.....	4	\$ 21,10H
	SECTION TOTAL.....	4	172,176
	DIVISION TOTAL.....	4	\$ 172,176

314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$35,436,411
.0015 SCHEDULE SALARY ADJUSTMENTS.....	95,656
.0020 OVERTIME.....	500,000
*2005.0000 FOR PERSONAL SERVICES.....	36,032,067
.0130 POSTAGE.....	18,905
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	14,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	18,000
.0144 ENGINEERING AND ARCHITECTURE.....	3,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	15,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	14,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	47,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARWARE.....	43,559
.0155 RENTAL OF PROPERTY.....	1,200
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	14,141,511
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	122,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	107,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,600
.0163 REPAIR/MAINTENANCE OF STREETS/PAVEMENTS	200,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,500
.0169 TECHNICAL MEETING COSTS.....	9,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	350,000
.0182 GAS.....	71,000
.0184 ELECTRICITY.....	40,000
.0185 WASTE DISPOSAL SERVICES.....	168,000
.0186 TELEPHONE.....	91,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	15,492,775
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	130,000
*2005.0200 FOR TRAVEL.....	130,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340 MATERIAL AND SUPPLIES.....	7,974,785
.0350 STATIONERY AND OFFICE SUPPLIES.....	42,500
.0360 REPAIR PARTS AND MATERIALS.....	135,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	8,153,285

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code		Amounts
		Appropriated
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	30,000
.0422	OFFICE MACHINES.....	22,600
.0423	COMMUNICATION DEVICES.....	36,000
.0424	FURNITURE AND FURNISHINGS.....	50,000
.0440	MACHINERY AND EQUIPMENT.....	5,504,135
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	7,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	125,282
.0450	VEHICLES.....	
*2005.0400	FOR EQUIPMENT.....	5,775,017
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	11,997,145
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	11,997,145
*BUDGET LEVEL TOTAL.....		\$77,580,289

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE ADMINISTRATION-3005			
5982	FIRST DEPUTY COMMISSIONER OF SEWER.....	1	\$ 60,000
5975	COMMISSIONER OF SEWERS.....	1	68,000
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.	1	32,244
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.	1	27,852
3816	EQUAL EMPLOYMENT OPPORTUNITY OFFICER....	1	25,272
1747	PROGRAM SPECIALIST III.....	1	25,272
0826	PRINCIPAL TYPIST.....	1	14,772
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		95,656
	SECTION TOTAL.....	8	374,340
ADMINISTRATIVE SERVICES-3010			
ASSISTANT COMMISSIONER'S OFFICE-4005			
0313	ASSISTANT COMMISSIONER.....	1	52,920
0805	SECRETARY.....	1	22,908
	SUB-SECTION TOTAL.....	2	75,828
FINANCIAL SERVICE-4010			
0345	CONTRACTS COORDINATOR.....	1	44,364
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	48,456
0190	ACCOUNTING TECHNICIAN II.....	1	19,764
0190	ACCOUNTING TECHNICIAN II.....	3	18,852
0190	ACCOUNTING TECHNICIAN II.....		
0104	ACCOUNTANT IV.....	1	24,060
0103	ACCOUNTANT III.....	1	27,852
0103	ACCOUNTANT III.....	2	21,828
0102	ACCOUNTANT II.....	1	26,556
0102	ACCOUNTANT II.....	1	20,796
0102	ACCOUNTANT II.....	1	19,764
	SUB-SECTION TOTAL.....	13	331,824
DATA PROCESSING-4015			
1180	APPLICATIONS DESIGNER TRAINEE.....	1	19,764
1171	APPLICATIONS DESIGNER.....	1	22,908
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	38,928
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	26,556
0664	DATA ENTRY OPERATOR.....	1	14,076
0664	DATA ENTRY OPERATOR.....	1	13,440
	SUB-SECTION TOTAL.....	6	135,672
PERSONNEL ADMINISTRATION-4020			
6123	SAFETY DIRECTOR.....	1	27,852
6122	SAFETY SPECIALIST III.....	1	32,244
6122	SAFETY SPECIALIST III.....	1	25,272
1342	PERSONNEL ASSISTANT III.....	1	22,908

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
PERSONNEL ADMINISTRATION-4020 - CONTINUED			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	32,244
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,236
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	22,908
0836	SENIOR TYPIST.....	1	15,528
0836	SENIOR TYPIST.....	1	12,852
0826	PRINCIPAL TYPIST.....	1	14,076
0428	CLERK I.....	1	11,112
0417	DISTRICT CLERK.....	1	24,060
0178	SUPERVISOR OF PAYROLLS.....	1	27,852
	SUB-SECTION TOTAL.....	14	329,052
TIMEKEEPING/PAYROLL AND SENIOR CITIZEN-4025			
0836	SENIOR TYPIST.....	1	15,528
0664	DATA ENTRY OPERATOR.....	1	13,440
0431	CLERK IV.....	1	21,828
0430	CLERK III.....	4	21,828
0430	CLERK III.....		
0429	CLERK II.....	1	15,528
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	27,852
0417	DISTRICT CLERK.....	1	21,828
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	33,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,060
0169	CHIEF TIMEKEEPER.....	1	29,280
	SUB-SECTION TOTAL.....	13	290,544
PROCUREMENT AND CONTRACTS-4030			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	27,852
1588	PROCUREMENT CONTROL OFFICER I.....	1	26,556
1580	SUPERVISOR OF CONTRACTS.....	1	48,456
1575	VOUCHER COORDINATOR.....	1	24,060
1481	CONTRACT REVIEW SPECIALIST I.....	1	18,852
0429	CLERK II.....	1	18,852
0419	RECORDS CUSTODIAN.....	1	11,664
0308	STAFF ASSISTANT.....	1	35,568
9583	SEWER LABORER (SUB-FOREMAN).....	1	15,85H
9583	SEWER LABORER.....	31	15,30H
8320	MATERIALS DISPATCHER.....	1	15,30H
7633	HOISTING ENGINEER (CLASS I).....	1	21,10H
7631	HOISTING ENGINEER APPRENTICE.....	1	16,40H
	SUB-SECTION TOTAL.....	43	1,319,478
	SECTION TOTAL.....	91	2,482,398
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
DEPUTY COMMISSIONER'S OFFICE-4035			
5977	DEPUTY COMMISSIONER OF SEWERS.....	1	56,052
5676	CHIEF ENGINEER OF SEWERS.....	1	54,552
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	40,644
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	52,000
0826	PRINCIPAL TYPIST.....	1	15,528
	SUB-SECTION TOTAL.....	5	218,776
INSPECTION AND PERMITS-4040			
6145	ENGINEERING TECHNICIAN VI.....	1	25,272
6143	ENGINEERING TECHNICIAN IV.....	1	22,908
6143	ENGINEERING TECHNICIAN IV.....	1	27,852
6142	ENGINEERING TECHNICIAN III.....	1	22,908
6142	ENGINEERING TECHNICIAN III.....	1	17,112
6141	ENGINEERING TECHNICIAN II.....	4	14,076
5630	COORDINATING ENGINEER I.....	1	52,920
5614	CIVIL ENGINEER IV.....	1	29,280
5613	CIVIL ENGINEER III.....	1	33,888

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
INSPECTION AND PERMITS-4040 - CONTINUED			
5611	CIVIL ENGINEER I.....	2	21,828
2237	CHIEF PLUMBING INSPECTOR.....	1	50,640
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	35,568
8317	SUPERVISING MASON INSPECTOR.....	1	3,614.00M
8315	MASON INSPECTOR.....	23	3,444.00M
2231	PLUMBING INSPECTOR.....	8	3,553.00M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	3,723.00M
2143	HOUSE DRAIN INSPECTOR.....	19	3,553.00M
	SUB-SECTION TOTAL.....	69	2,626,920
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	1	25,272
6144	ENGINEERING TECHNICIAN V.....	1	32,244
6144	ENGINEERING TECHNICIAN V.....	1	24,060
6143	ENGINEERING TECHNICIAN IV.....	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	27,852
6142	ENGINEERING TECHNICIAN III.....	1	25,272
6141	ENGINEERING TECHNICIAN II.....	1	18,852
6141	ENGINEERING TECHNICIAN II.....	1	15,528
6141	ENGINEERING TECHNICIAN II.....	1	14,772
6133	ENGINEER-IN-TRAINING.....	12M	1,071.00M
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	42,444
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	17,112
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	17,112
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	14,076
5742	GRAPHIC ARTIST II.....	1	19,764
5630	COORDINATING ENGINEER I.....	1	52,920
5614	CIVIL ENGINEER IV.....	1	37,236
5614	CIVIL ENGINEER IV.....	1	35,568
5614	CIVIL ENGINEER IV.....	1	32,244
5613	CIVIL ENGINEER III.....	1	32,244
5613	CIVIL ENGINEER III.....	3	26,556
5613	CIVIL ENGINEER III.....		
5612	CIVIL ENGINEER II.....	1	30,720
5612	CIVIL ENGINEER II.....	4	24,060
0693	REPROGRAPHICS TECHNICIAN II.....	1	15,528
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,828
	SUB-SECTION TOTAL.....	30	801,408

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
EVALUATION-4050			
6144	ENGINEERING TECHNICIAN V.....		30,720
6144	ENGINEERING TECHNICIAN V.....		27,852
6141	ENGINEERING TECHNICIAN II.....		15,528
6141	ENGINEERING TECHNICIAN II.....		14,772
5630	COORDINATING ENGINEER I.....		40,644
5612	CIVIL ENGINEER II.....		24,060
5611	CIVIL ENGINEER I.....		21,828
0661	DATA ENTRY CLERK.....		11,664
9583	SEWER LABORER.....		15.85H
7633	HOISTING ENGINEER.....		21.10H
7183	MOTOR TRUCK DRIVER.....		15.55H
SUB-SECTION TOTAL.....			

EXPANDED EVALUTION-4052			
6144	ENGINEERING TECHNICIAN V.....	2	22,908
6142	ENGINEERING TECHNICIAN III.....	5	17,112
6141	ENGINEERING TECHNICIAN II.....	10	14,076
5630	COORDINATING ENGINEER I.....	1	38,928
5612	CIVIL ENGINEER II.....	2	24,060
5611	CIVIL ENGINEER I.....	4	21,828
0661	DATA ENTRY CLERK.....	1	11,664
9583	SEWER LABORER.....	10	15.85H
9583	SEWER LABORER.....	6	15.65H
7633	HOISTING ENGINEER.....	10	21.10H
7183	MOTOR TRUCK DRIVER.....	7	15.55H
SUB-SECTION TOTAL.....		58	1,625,550

The following positions are authorized
for sewer survey and evaluation work
to be funded from State of Illinois-
Build Illinois funds and/or other funds.
The Department must have the prior ap-
proval of the budget director and comp-
troller as to the sufficiency of funding
to cover the specified term of employment.

CONSTRUCTION-4055			
5981	COORDINATOR OF PUBLIC UTILITIES.....		42,444
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....		40,644
5630	COORDINATING ENGINEER I.....		52,920
5630	COORDINATING ENGINEER I.....		38,928
5613	CIVIL ENGINEER III.....		32,244
5613	CIVIL ENGINEER III.....		30,720
5612	CIVIL ENGINEER II.....		25,272
5612	CIVIL ENGINEER II.....		24,060
5611	CIVIL ENGINEER I.....		24,060
5611	CIVIL ENGINEER I.....		21,828
0430	CLERK III.....		24,060
0417	DISTRICT CLERK.....		15,528
9583	SEWER LABORER (SUB-FOREMAN).....		15.85H
9583	SEWER LABORER (AS BOTTOM MAN).....		15.65H
9583	SEWER LABORER.....		15.30H
9583	SEWER LABORER (AS WATCHMAN).....		9.00H

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
CONSTRUCTION-4055 - CONTINUED			
7633	HOISTING ENGINEER (CLASS I).....		21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H
7633	HOISTING ENGINEER (CLASS III).....		18.15H
7631	HOISTING ENGINEER APPRENTICE.....		16.40H
4404	FOREMAN OF SEWER BRICKLAYERS.....		20.26H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....		19.76H
4403	SEWER BRICKLAYER.....		19.26H
	SUB-SECTION TOTAL.....		
EXPANDED CONSTRUCTION-4057			
6141	ENGINEERING TECHNICIAN II.....	8	14,076
6141	ENGINEERING TECHNICIAN II.....		
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	27,852
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	17,112
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	40,644
5630	COORDINATING ENGINEER I.....	2	38,928
5613	CIVIL ENGINEER III.....	2	26,556
5612	CIVIL ENGINEER II.....	8	24,060
5611	CIVIL ENGINEER I.....	5	21,828
0430	CLERK III.....	1	14,076
0428	CLERK I.....	1	11,112
9583	SEWER LABORER (SUB-FOREMAN).....	2	15.85H
9583	SEWER LABORER.....	20	15.65H
9583	SEWER LABORER.....	28	15.30H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H
7633	HOISTING ENGINEER.....	20	21.10H
7631	HOISTING ENGINEER APPRENTICE.....	8	16.40H
4404	FOREMAN OF SEWER BRICKLAYERS.....	8	20.26H
4403	SEWER BRICKLAYER.....	4	19.76H
4403	SEWER BRICKLAYER.....	8	19.26H
	SUB-SECTION TOTAL.....	129	4,212,426
	SECTION TOTAL.....	291	9,485,080
OPERATIONS-3020			
DEPUTY COMMISSIONER'S OFFICE-4060			
5977	DEPUTY COMMISSIONER OF SEWERS.....	1	56,052
5614	CIVIL ENGINEER IV.....	1	29,280
5612	CIVIL ENGINEER II.....	3	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
	SUB-SECTION TOTAL.....	6	176,364
NORTH DISTRICT-4065			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,456
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	52,920
0430	CLERK III.....	3	21,828
0417	DISTRICT CLERK.....	1	24,060
9583	SEWER LABORER (SUB-FOREMAN).....	11	15.85H
9583	SEWER LABORER (AS BOTTOM MAN).....	6	15.65H
9583	SEWER LABORER.....	76	15.30H
9583	SEWER LABORER (AS WATCHMAN).....	4	9.00H
8345	FOREMAN OF SEWER CLEANING.....	2	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	20.40H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H
7633	HOISTING ENGINEER.....	17	21.10H
7183	MOTOR TRUCK DRIVER.....	11	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	20.26H
4403	SEWER BRICKLAYER.....	28	19.26H
	SUB-SECTION TOTAL.....	166	5,660,262
CENTRAL DISTRICT-4070			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,456
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	52,920
0430	CLERK III.....	4	21,828

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
CENTRAL DISTRICT-4070 - CONTINUED			
0417	DISTRICT CLERK.....	1	19,764
9583	SEWER LABORER (SUB-FOREMAN).....	14	15.85H
9583	SEWER LABORER.....	6	15.65H
9583	SEWER LABORER.....	68	15.30H
9583	SEWER LABORER (AS WATCHMAN).....	4	9.00H
8345	FOREMAN OF SEWER CLEANING.....	3	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	4	20.40H
8320	MATERIALS DISPATCHER.....	1	15.30H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	21.85H
7633	HOISTING ENGINEER (CLASS I).....	24	21.10H
7631	HOISTING ENGINEER APPRENTICE.....	1	16.40H
7183	MOTOR TRUCK DRIVER.....	14	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	20.26H
4403	SEWER BRICKLAYER.....	24	19.26H
4305	LATH AND FORM MECHANIC.....	1	19.00H
4301	CARPENTER (SUB-FOREMAN).....	1	20.00H
4301	CARPENTER.....	3	19.00H
	SUB-SECTION TOTAL.....	181	6,281,267
SOUTH DISTRICT-4075			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,456
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	52,920
0430	CLERK III.....	3	21,828
0417	DISTRICT CLERK.....	1	24,060
9583	SEWER LABORER (SUB-FOREMAN).....	11	15.85H
9583	SEWER LABORER.....	8	15.65H
9583	SEWER LABORER.....	101	15.30H
9583	SEWER LABORER (AS WATCHMAN).....	3	9.00H
8345	FOREMAN OF SEWER CLEANING.....	2	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	20.40H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H
7633	HOISTING ENGINEER (CLASS I).....	18	21.10H
7183	MOTOR TRUCK DRIVER.....	11	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED).....	3	20.26H
4403	SEWER BRICKLAYER.....	37	19.26H
	SUB-SECTION TOTAL.....	204	6,965,658
CITY-WIDE OPERATIONS-4080			
0739	INFORMATION ASSISTANT.....	1	18,852
0664	DATA ENTRY OPERATOR.....	3	14,772
0664	DATA ENTRY OPERATOR.....	2	14,076
0664	DATA ENTRY OPERATOR.....	1	13,440
0432	SUPERVISING CLERK.....	1	29,280
0430	CLERK III.....	1	21,828
0413	INQUIRY AIDE I.....	1	17,988
0413	INQUIRY AIDE I.....	1	17,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
9583	SEWER LABORER (SUB-FOREMAN).....	31	15.85H
9583	SEWER LABORER.....	107	15.30H
8345	FOREMAN OF SEWER CLEANING.....	2	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	20.40H
7634	HOISTING ENGINEER-IN CHARGE.....	1	21.85H
7633	HOISTING ENGINEER.....	9	21.10H
7633	HOISTING ENGINEER (CLASS II).....	6	19.80H
7183	MOTOR TRUCK DRIVER.....	14	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	1	20.26H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	19.76H
	SUB-SECTION TOTAL.....	185	5,889,244
	SECTION TOTAL.....	742	24,972,795
	DIVISION TOTAL.....	1,132	37,314,613
	LESS TURNOVER.....		1,782,546
	TOTAL.....		\$35,532,067

314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

Code		Amounts Appropriated
99/1005		
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 1,241,000
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	118,000
.0031	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	5,000
.0039	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	2,943,100
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	17,000
.0045	ANCE.....	1,500,000
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT. CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	85,000
.0051	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	214,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	61,000
.0057	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	47,000
*2005.0000	FOR PERSONAL SERVICES.....	6,231,100
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	75,000
.0121	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
.0140	ACCOUNTING AND AUDITING AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE; THE CRITERIA FOR THE SELECTION AND CONDITION UNDER WHICH THE WORK IS TO BE PERFORMED SHALL BE DETERMINED BY THE COMMITTEE ON FINANCE.....	40,000
.0142	BY THE COMMITTEE ON FINANCE.....	9,000
.0155	RENTAL OF PROPERTY.....	1,000
.0170	SURETY BOND PREMIUMS.....	130,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	10,000
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200	FOR TRAVEL.....	65,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	150,000
.0320	GASOLINE.....	215,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,500
.0901	INTEREST ON JUDGMENTS.....	4,873,553
	FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS.....	165,000
.0903	REVENUE BONDS.....	1,255,000
.0904	FOR PAYMENT OF JUDGMENTS.....	
	FOR REDEMPTION OF WASTEWATER TRANSMISSION REVENUE BONDS.....	
.0910	MISSION REVENUE BONDS.....	
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	120,000
.0934	THE CITY COUNCIL.....	50,000
.0953	CLAIMS AGAINST SEWER FUND.....	
	FOR THE PREPAYMENT OF PRINCIPAL AND INTEREST ON TERM NOTES TO BE EXPENDED AT THE DIRECTION OF THE CITY COMPTROLLER FOR LOSS IN COLLECTIONS.....	1,200,000
.0954	AT THE DIRECTION OF THE CITY COMPTROLLER FOR LOSS IN COLLECTIONS.....	3,000,000
.0964	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	200,000
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	10,866,053
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	50,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	
	FOR PROGRAM DEVELOPMENT, INSPECTION AND ENVIRONMENTAL TESTING OF CITY OWNED/LEASED BUILDING: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	14,000
.9083	THE DIRECTION OF THE BUDGET DIRECTOR...	

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET	
.9093	DIRECTOR.....	106,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	170,000
	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	5,852,266
.9610	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES.	
.9617	CHARGEABLE TO SEWER FUND.....	2,306,316
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	8,158,582
	TO REIMBURSE WATER FUND FOR EX- PENSES IN BUREAU OF WATER SERVICES.....	711,800
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	711,800
	*BUDGET LEVEL TOTAL.....	\$26,492,535
	*FUND TOTAL.....	104,245,000

324-SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND

324-SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
PAYMENT FOR SPECIAL SERVICES AS RELATED TO THE OPERATION, UPKEEP AND MAINTENANCE OF THE BELMONT-CENTRAL PARKING FACILITY, LOCATED AT 3140 NORTH CENTRAL AVENUE.... OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	\$ 67,038
*2005.0100 FOR CONTRACTUAL SERVICES.....	67,038
*BUDGET LEVEL TOTAL.....	\$ 67,038

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 670
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	670
*BUDGET LEVEL TOTAL.....	\$ 670
*FUND TOTAL.....	\$ 67,708

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
STATE STREET MALL OPERATION AND MAINTENANCE

81/1005 Code		Amounts <u>Appropriated</u>
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET MALL.....	\$ 1,087,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,087,000
	*BUDGET LEVEL TOTAL.....	\$ 1,087,000

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE
STATE STREET MALL OPERATION AND MAINTENANCE

	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET MALL.....	\$ 300,000
	FOR SERVICES RENDERED AS DEFINED IN A CAPITAL IMPROVEMENT PLAN FOR THE STATE ST. MALL TO BE DEVELOPED JOINTLY BY THE	
.9056	CITY/SPECIAL SERV AREA #1 PROPERTY OWNE	1,749,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,049,000
	*BUDGET LEVEL TOTAL.....	\$ 2,049,000

.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	
	*BUDGET LEVEL TOTAL.....	\$
	*FUND TOTAL.....	\$ 3,136,000

342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES
CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005 Code	Amounts Appropriated
.0144 ENGINEERING AND ARCHITECTURE.....	\$ 10,000
.0155 RENTAL OF PROPERTY.....	2,143,900
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	35,633
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	891,720
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,081,253
.0410 EQUIPMENT FOR BUILDINGS.....	79,000
.0422 OFFICE MACHINES.....	417,893
.0423 COMMUNICATION DEVICES.....	119,055
.0424 FURNITURE AND FURNISHINGS.....	429,877
.0440 MACHINERY AND EQUIPMENT.....	96,448
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	195,980
*2005.0400 FOR EQUIPMENT.....	1,338,253
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	88,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	88,000
*BUDGET LEVEL TOTAL.....	\$ 4,507,506

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0144 ENGINEERING AND ARCHITECTURE.....	\$ 5,000
.0155 RENTAL OF PROPERTY.....	2,111,250
.0184 ELECTRICITY.....	90,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,206,250
.0424 FURNITURE AND FURNISHINGS.....	187,456
*2005.0400 FOR EQUIPMENT.....	187,456
EXPENSE OF RELOCATING DEPARTMENTS	
.0559 AND AGENCIES.....	1,257,535
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	1,257,535
.0955 INTEREST ON DAILY TENDER NOTES.....	711,700
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	711,700
*BUDGET LEVEL TOTAL.....	\$ 4,362,941

.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 400,253
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	400,253

*BUDGET LEVEL TOTAL..... \$ 400,253

*DEPARTMENT TOTAL..... \$ 4,763,194

*FUND TOTAL..... \$ 9,270,700

346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$22,620,092
.0015 SCHEDULE SALARY ADJUSTMENTS.....	203,900
.0020 OVERTIME.....	100,000
*2005.0000 FOR PERSONAL SERVICES.....	22,923,992
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	75,390
.0130 POSTAGE.....	135,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	197,800
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	41,825
.0152 ADVERTISING.....	1,000
.0153 PROMOTIONS.....	15,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	249,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	41,956
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	204,330
.0164 BOOKBINDING.....	137,000
.0165 GRAPHIC DESIGN SERVICES.....	32,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200,000
.0172 INSURANCE PREMIUMS.....	38,390
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	42,870
.0178 FREIGHT AND EXPRESS CHARGES.....	8,000
.0182 GAS.....	400,000
.0184 ELECTRICITY.....	1,897,453
.0186 TELEPHONE.....	507,900
.0187 STEAM.....	135,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,360,814
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	8,000
.0270 LOCAL TRANSPORTATION.....	8,000
*2005.0200 FOR TRAVEL.....	16,000
.0313 CLEANING AND SANITATION SUPPLIES.....	145,200
.0316 GAS-BOTTLED AND PROPANE.....	10,800
.0340 MATERIAL AND SUPPLIES.....	140,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,000
.0348 BOOKS AND RELATED MATERIALS.....	5,800,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	446,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	86,750
.0362 PAINTS AND PAINTING SUPPLIES.....	39,500
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	1,500
.0365 ELECTRICAL SUPPLIES.....	79,988
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	875
*2005.0300 FOR COMMODITIES AND MATERIALS.....	6,751,613
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,850
*2005.0400 FOR EQUIPMENT.....	5,850
*BUDGET LEVEL TOTAL.....	\$34,058,269

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005			
9872	DEPUTY COMMISSIONER OF FINANCE AND ADMINISTRATION.....	1	\$ 55,000
9871	DEPUTY COMMISSIONER AND CHIEF LIBRARIAN.....	1	72,000
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	95,000
7128	TRAFFIC MANAGER.....	1	40,644
6728	OFFICE MACHINES REPAIRMAN II.....	1	19,764
5754	CHIEF GRAPHIC ARTIST.....	1	33,888
5743	GRAPHIC ARTIST III.....	1	26,556
5743	GRAPHIC ARTIST III.....	1	25,272
5742	GRAPHIC ARTIST II.....	1	22,908
5742	GRAPHIC ARTIST II.....	1	19,764
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	53,952
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	52,920
2903	DIRECTOR, COMMUNITY SERVICES.....	1	52,920
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	24,060
1805	STOCKHANDLER.....	1	15,528
1805	STOCKHANDLER.....	2	14,772
1745	PROGRAM SPECIALIST I.....	1	26,556
1572	CHIEF CONTRACT EXPEDITER.....	1	38,928
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	50,640
1341	PERSONNEL ASSISTANT II.....	1	24,060
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	40,644
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,280
1197	DATA PROCESSING FIELD TECHNICIAN.....	2	17,112
1197	DATA PROCESSING FIELD TECHNICIAN.....		
1180	APPLICATIONS DESIGNER TRAINEE.....	1	19,764
1171	APPLICATIONS DESIGNER.....	1	22,908
1167	SENIOR SYSTEMS ENGINEER.....	1	30,720
0832	WORD PROCESSING OPERATOR II.....	1	19,764
0826	PRINCIPAL TYPIST.....	1	18,852
0826	PRINCIPAL TYPIST.....	1	17,112
0826	PRINCIPAL TYPIST.....	1	16,296
0810	EXECUTIVE SECRETARY II.....	1	32,244
0809	EXECUTIVE SECRETARY I.....	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	19,764
0805	SECRETARY.....	1	24,060
0805	SECRETARY.....	1	21,828
0805	SECRETARY.....	4	20,796
0805	SECRETARY.....	1	16,296
0805	SECRETARY.....	1	15,528
0797	RECEPTIONIST.....	1	14,772
0694	REPROGRAPHICS TECHNICIAN III.....	1	26,556
0694	REPROGRAPHICS TECHNICIAN III.....	1	18,852
0693	REPROGRAPHICS TECHNICIAN II.....	1	18,852
0693	REPROGRAPHICS TECHNICIAN II.....	1	15,528
0692	REPROGRAPHICS TECHNICIAN I.....	1	12,852
0683	TELEPHONE OPERATOR.....	1	17,112
0675	REPROGRAPHICS COORDINATOR II.....	1	26,556
0669	REMOTE TERMINAL OPERATOR.....	2	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	14,076
0669	REMOTE TERMINAL OPERATOR.....		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,112
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	21,828
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,988
0660	COMPUTER CONSOLE OPERATOR.....	1	17,988
0660	COMPUTER CONSOLE OPERATOR.....	1	14,076
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	40,644
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	48,456
0585	LIBRARIAN V.....	1	35,568
0573	LIBRARY ASSOCIATE.....	1	15,528
0533	DIRECTOR OF LIBRARY PLANNING.....	1	35,568
0532	DIRECTOR OF COLLECTION DEVELOPMENT.....	1	35,568
0527	LIBRARY DIVISION CHIEF.....	1	46,368
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	33,888
0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	48,456

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005 - CONTINUED			
0517	DISTRICT CHIEF.....	2	44,364
0517	DISTRICT CHIEF.....	2	42,444
0517	DISTRICT CHIEF.....		
0514	REGIONAL LIBRARY DIRECTOR.....	1	48,456
0513	DIRECTOR OF CULTURAL CENTER.....	1	52,920
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	48,456
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	2	50,640
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	2	48,456
0506	LIBRARIAN II.....	1	26,556
0431	CLERK IV.....	1	22,908
0431	CLERK IV.....	1	21,828
0431	CLERK IV.....	2	20,796
0431	CLERK IV.....	1	19,764
0430	CLERK III.....	1	20,796
0430	CLERK III.....	1	19,764
0430	CLERK III.....	1	14,772
0429	CLERK II.....	1	17,112
0429	CLERK II.....	2	16,296
0429	CLERK II.....	1	15,528
0429	CLERK II.....	1	13,440
0429	CLERK II.....	1	12,852
0429	CLERK II.....		
0387	DIRECTOR OF STAFF SERVICES.....	1	52,920
0363	MANAGEMENT AIDE.....	1	15,528
0308	STAFF ASSISTANT.....	1	35,568
0308	STAFF ASSISTANT.....	1	27,852
0308	STAFF ASSISTANT.....	1	22,908
0308	STAFF ASSISTANT.....	1	30,720
0308	STAFF ASSISTANT.....	1	29,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	2	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,828
0199	DIRECTOR OF LIBRARY FINANCE.....	1	50,640
0190	ACCOUNTING TECHNICIAN II.....	1	25,272
0189	ACCOUNTING TECHNICIAN I.....	1	21,828
0189	ACCOUNTING TECHNICIAN I.....	1	20,796
0178	SUPERVISOR OF PAYROLLS.....	1	27,852
0154	CHIEF ACCOUNTANT.....	1	37,236
0104	ACCOUNTANT IV.....	1	24,060
0102	ACCOUNTANT II.....	1	19,764
0101	ACCOUNTANT I.....	1	18,852
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16,20H
7183	MOTOR TRUCK DRIVER.....	9	15,55H
	SCHEDULE SALARY ADJUSTMENTS.....		26,007
	SECTION TOTAL.....	129	3,699,501

REFERENCES & CIRCULATION SERVS-3010

0539	LIBRARY PAGE.....	95,680H	4.72H
0539	LIBRARY PAGE.....	140,480H	4.58H
0974	FILM INSPECTOR.....	1	12,852
0930	PRODUCTION MANAGER.....	1	33,888
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	17,112
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	16,296
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	14,772
0901	AUDIO-VISUAL SPECIALIST.....	1	25,272
0901	AUDIO-VISUAL SPECIALIST.....	1	24,060
0901	AUDIO-VISUAL SPECIALIST.....	2	19,764
0826	PRINCIPAL TYPIST.....	2	19,764
0826	PRINCIPAL TYPIST.....	1	17,988
0826	PRINCIPAL TYPIST.....		

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,280
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	2	18,852
0669	REMOTE TERMINAL OPERATOR.....	4	17,988
0669	REMOTE TERMINAL OPERATOR.....	4	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	1	14,076
0669	REMOTE TERMINAL OPERATOR.....		
0585	LIBRARIAN V.....	2	42,444
0585	LIBRARIAN V.....	1	40,644
0585	LIBRARIAN V.....	1	38,928
0585	LIBRARIAN V.....		
0579	LIBRARIAN IV.....	7	40,644
0579	LIBRARIAN IV.....	3	38,928
0579	LIBRARIAN IV.....	2	35,568
0579	LIBRARIAN IV.....	2	33,888
0579	LIBRARIAN IV.....	1	32,244
0579	LIBRARIAN IV.....	2	30,720
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	32,244
0574	LIBRARIAN III.....	27	37,236
0574	LIBRARIAN III.....	7	35,568
0574	LIBRARIAN III.....	3	33,888
0574	LIBRARIAN III.....	2	32,244
0574	LIBRARIAN III.....	5	30,720
0574	LIBRARIAN III.....	3	29,280
0574	LIBRARIAN III.....	1	27,852
0574	LIBRARIAN III.....	2	26,556
0573	LIBRARY ASSOCIATE.....	1	24,060
0573	LIBRARY ASSOCIATE.....	1	22,908
0573	LIBRARY ASSOCIATE.....	15	21,828
0573	LIBRARY ASSOCIATE.....	22	20,796
0573	LIBRARY ASSOCIATE.....	12	19,764
0573	LIBRARY ASSOCIATE.....	2	18,852
0573	LIBRARY ASSOCIATE.....	1	17,988
0573	LIBRARY ASSOCIATE.....	12	17,112
0573	LIBRARY ASSOCIATE.....	2	16,296
0573	LIBRARY ASSOCIATE.....	2	15,528
0527	LIBRARY DIVISION CHIEF.....	1	46,368
0527	LIBRARY DIVISION CHIEF.....	1	40,644
0527	LIBRARY DIVISION CHIEF.....	1	38,928
0527	LIBRARY DIVISION CHIEF.....	1	37,236
0507	SENIOR ARCHIVAL SPECIALIST.....	1	25,272
0506	LIBRARIAN II.....	31	33,888
0506	LIBRARIAN II.....	8	32,244
0506	LIBRARIAN II.....	4	30,720
0506	LIBRARIAN II.....	1	29,280
0506	LIBRARIAN II.....	13	27,852
0506	LIBRARIAN II.....	17	26,556
0506	LIBRARIAN II.....	9	25,272
0506	LIBRARIAN II.....	9	24,060
0501	LIBRARIAN I.....	9	30,720
0501	LIBRARIAN I.....	2	29,280
0501	LIBRARIAN I.....	5	27,852
0501	LIBRARIAN I.....	3	26,556
0501	LIBRARIAN I.....	2	25,272
0501	LIBRARIAN I.....	26	24,060
0501	LIBRARIAN I.....	21	22,908
0501	LIBRARIAN I.....	17	21,828
0501	LIBRARIAN I.....	10,920H	11,99H
0432	SUPERVISING CLERK.....	1	27,852
0431	CLERK IV.....	5	26,556
0431	CLERK IV.....	1	25,272
0431	CLERK IV.....	1	24,060
0431	CLERK IV.....	5	22,908
0431	CLERK IV.....	4	19,764
0431	CLERK IV.....	1	17,988
0431	CLERK IV.....		
0430	CLERK III.....	21	21,828

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0430	CLERK III.....	8	20,796
0430	CLERK III.....	6	19,764
0430	CLERK III.....	17	18,852
0430	CLERK III.....	12	17,988
0430	CLERK III.....	8	17,112
0430	CLERK III.....	8	16,296
0430	CLERK III.....	16	15,528
0430	CLERK III.....	3	14,772
0430	CLERK III.....	3	14,076
0429	CLERK II.....	11	18,852
0429	CLERK II.....	5	17,988
0429	CLERK II.....	19	17,112
0429	CLERK II.....	35	16,296
0429	CLERK II.....	26	15,528
0429	CLERK II.....	9	14,772
0429	CLERK II.....	9	14,076
0429	CLERK II.....	15	13,440
0429	CLERK II.....	42	12,852
0413	INQUIRY AIDE I.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		168,566
	SECTION TOTAL.....	642	15,758,793

TECHNICAL SERVICES-3015

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL PROCESSES-4750			
1805	STOCKHANDLER.....	2	17,112
1805	STOCKHANDLER.....	2	16,296
0836	SENIOR TYPIST.....	1	16,296
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,828
0665	SENIOR DATA ENTRY OPERATOR.....	3	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	2	17,988
0665	SENIOR DATA ENTRY OPERATOR.....	2	15,528
0585	LIBRARIAN V.....	1	42,444
0585	LIBRARIAN V.....	1	40,644
0579	LIBRARIAN IV.....	1	40,644
0574	LIBRARIAN III.....	1	37,236
0574	LIBRARIAN III.....	1	32,244
0574	LIBRARIAN III.....	1	29,280
0574	LIBRARIAN III.....	1	27,852
0573	LIBRARY ASSOCIATE.....	1	20,796
0573	LIBRARY ASSOCIATE.....	1	17,112
0506	LIBRARIAN II.....	1	33,888
0506	LIBRARIAN II.....	1	27,852
0506	LIBRARIAN II.....	1	26,556
0506	LIBRARIAN II.....	1	25,272
0501	LIBRARIAN I.....	3	24,060
0501	LIBRARIAN I.....	2	21,828
0430	CLERK III.....	3	21,828
0430	CLERK III.....	1	20,796
0430	CLERK III.....	2	19,764
0430	CLERK III.....	1	18,852
0430	CLERK III.....	1	17,988
0430	CLERK III.....	2	17,112
0430	CLERK III.....	1	14,076
0430	CLERK III.....	1	16,296
0429	CLERK II.....	2	18,852
0429	CLERK II.....	1	17,988
0429	CLERK II.....	1	17,112
0429	CLERK II.....	3	16,296
0429	CLERK II.....	5	15,528
0429	CLERK II.....	1	13,440
0429	CLERK II.....	3	12,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		9,327

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015 - CONTINUED			
TECHNICAL PROCESSES-4750 - CONTINUED			
	SUB-SECTION TOTAL.....	<u>62</u>	<u>1,295,607</u>
	SECTION TOTAL.....	<u>82</u>	<u>1,295,607</u>
PROPERTY MANAGEMENT SERVICES-3020			
PROPERTY MAINTENANCE SERVICES-4805			
4263	COORDINATOR OF SECURITY AND SAFETY SERVICES.....	1	33,888
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	24,060
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	22,908
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	2	21,828
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	19,764
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..		
4219	LIBRARY GUARD.....	2	19,764
4219	LIBRARY GUARD.....	7	18,852
4219	LIBRARY GUARD.....	6	17,988
4219	LIBRARY GUARD.....	9	17,112
4219	LIBRARY GUARD.....	3	16,296
4219	LIBRARY GUARD.....	2	15,528
4219	LIBRARY GUARD.....	6	14,772
4219	LIBRARY GUARD.....	9	14,076
4219	LIBRARY GUARD.....		
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21,46H
7743	OPERATING ENGINEER, GROUP A.....	6	19,51H
7741	OPERATING ENGINEER, GROUP C.....	8	18,51H
4634	PAINTER.....	4	18,05H
4301	CARPENTER.....	4	19,00H
4285	WINDOW WASHER.....	3	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	1	1,750.00M
4275	BRANCH CUSTODIAN IV.....	3	1,964.50M
4274	BRANCH CUSTODIAN III.....	5	1,841.00M
4273	BRANCH CUSTODIAN II.....	3	1,680.00M
4272	BRANCH CUSTODIAN I.....	12	1,611.00M
4251	METAL CARETAKER.....	1	1,664.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,293.00M
4223	CUSTODIAL WORKER /PART TIME/.....	2,080H	6.61H
4223	CUSTODIAL WORKER /PART TIME/.....	33,280H	6.33H.
4223	CUSTODIAL WORKER.....	47	1,530.00M
	SUB-SECTION TOTAL.....	<u>150</u>	<u>3,490,876</u>
	SECTION TOTAL.....	<u>150</u>	<u>3,490,876</u>
	DIVISION TOTAL.....	<u>983</u>	<u>24,244,777</u>
	LESS TURNOVER.....		<u>1,420,785</u>
	TOTAL.....		<u>\$22,823,992</u>

346-LIBRARY FUND-MAINTENANCE AND OPERATION

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,374,600
FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND	
.0031 THEIR FAMILIES.....	51,200
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	1,331,200
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	15,600
.0049 CLAIMS UNDER WORKER'S COMPENSATION ACT.	185,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	80,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	200,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	57,200
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	45,000
*2005.0000 FOR PERSONAL SERVICES.....	3,349,800
ACCOUNTING AND AUDITING AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	
ON FINANCE; THE CRITERIA FOR THE SELEC- TION AND CONDITION UNDER WHICH THE WRK	
IS TO BE PERFORMED SHALL BE DETERMINED	
.0142 BY THE COMMITTEE ON FINANCE.....	30,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	24,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	54,000
.0320 GASOLINE.....	43,250
*2005.0300 FOR COMMODITIES AND MATERIALS.....	43,250
.0955 INTEREST ON DAILY TENDER NOTES.....	4,276,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,276,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	50,000
FOR PROGRAM DEVELOPMENT, INSPECTION AND ENVIRONMENTAL TESTING OF CITY OWNED/ LEASED BUILDING: TO BE EXPENDED UNDER	
.9083 THE DIRECTION OF THE BUDGET DIRECTOR...	143,500
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	193,500
.9113 CHA LITERACY CENTERS.....	350,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	350,000
*BUDGET LEVEL TOTAL.....	<u>\$ 8,266,550</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 1,836,381</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,836,381
*BUDGET LEVEL TOTAL.....	<u>\$ 1,836,381</u>
*DEPARTMENT TOTAL.....	<u>\$10,102,931</u>
*FUND TOTAL.....	<u>\$44,181,200</u>

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,331,136
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,583
*2005.0000	FOR PERSONAL SERVICES.....	1,336,719
.0130	POSTAGE.....	42,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	61,750
.0152	ADVERTISING.....	18,000
.0153	PROMOTIONS.....	15,000
.0155	RENTAL OF PROPERTY.....	199,530
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
.0169	TECHNICAL MEETING COSTS.....	9,200
.0172	INSURANCE PREMIUMS.....	75,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	426,580
.0350	STATIONERY AND OFFICE SUPPLIES.....	37,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	37,000
.0422	OFFICE MACHINES.....	36,600
*2005.0400	FOR EQUIPMENT.....	36,600
	FOR THE PROMOTION OF TOURISM, CONVEN- TIONS & OTHER SPECIAL EVENTS. TO BE EX- PENDED UNDER THE DIRECTION OF THE MAYOR	
.9058	WITH PRIOR APPROVAL OF THE CITY COUNCIL	3,350,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,350,000
	*BUDGET LEVEL TOTAL.....	\$ 5,186,899

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL EVENTS-3015			
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS.....	1	\$ 42,444
9652	DIRECTOR OF SPECIAL EVENTS.....	1	52,920
1651	OFFICE ADMINISTRATOR.....	1	32,244
1778	PROGRAM COORDINATOR-S.E.....	1	46,368
1778	PROGRAM COORDINATOR-S.E.....	1	42,444
1778	PROGRAM COORDINATOR-S.E.....	1	26,556
0932	ASSISTANT PRODUCTION MANAGER-S.E.....	1	33,888
0931	PRODUCTION MANAGER-S.E.....	1	33,888
0313	ASSISTANT COMMISSIONER.....	1	48,696
1747	PROGRAM SPECIALIST III.....	1	29,280
1747	PROGRAM SPECIALIST III.....	1	25,272
1745	PROGRAM SPECIALIST I.....	6	20,796
0805	SECRETARY.....	1	20,796
0805	SECRETARY.....	1	18,852
0805	SECRETARY.....	1	15,528
0784	DIRECTOR OF TOURISM.....	1	44,364
0783	DIRECTOR OF PROTOCOL.....	1	46,368
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	44,364
0739	INFORMATION ASSISTANT.....	1	21,828
0729	INFORMATION COORDINATOR.....	1	37,236
0431	CLERK IV.....	1	26,556
0308	STAFF ASSISTANT.....	1	33,888
0308	STAFF ASSISTANT.....	2	22,908
0306	ASSISTANT TO THE DIRECTOR.....	1	33,888
0306	ASSISTANT TO THE DIRECTOR.....	1	26,556
0306	ASSISTANT TO THE DIRECTOR.....	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
0302	ADMINISTRATIVE ASSISTANT II.....	2	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		3,244
	SECTION TOTAL.....	37	1,078,000
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	46,368
0306	ASSISTANT TO THE DIRECTOR.....	2	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		2,339
	SECTION TOTAL.....	4	121,583
DEVELOPMENT AND TOURISM-3030			
9679	DEPUTY COMMISSIONER.....	1	52,920
2919	SENIOR PLANNING ANALYST.....	1	24,060
1432	DIRECTOR OF PLANNING.....	1	37,236
0805	SECRETARY.....	1	15,528
0308	STAFF ASSISTANT.....	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
	SECTION TOTAL.....	6	173,448
	DIVISION TOTAL.....	47	1,373,031
	LESS TURNOVER.....		36,312
	TOTAL.....		\$ 1,336,719

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated

356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		Appropriated
*2155.0000	FOR PERSONAL SERVICES.....	113,600
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000
*2155.0200	FOR TRAVEL.....	5,000
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 142,600

356-SPECIAL EVENTS FUND

DEPARTMENT OF CULTURAL AFFAIRS

23/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 141,000
.0153 PROMOTIONS.....	77,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	101,000
.0186 TELEPHONE.....	60,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	379,000
.0270 LOCAL TRANSPORTATION.....	6,000
*2005.0200 FOR TRAVEL.....	6,000
.9801 SPECIAL EVENTS PROJECTS.....	9,375,060
TO REIMBURSE CORPORATE FUND FOR SALARIES AND GENERAL EXPENSE RELATED	
.9810 TO SPECIAL EVENTS PROJECT.....	450,000
*2005.9800 FOR SPECIAL EVENTS PROJECTS.....	9,825,060
*BUDGET LEVEL TOTAL.....	\$10,210,060

356-SPECIAL EVENTS FUND

DEPARTMENT OF CULTURAL AFFAIRS
MAYOR'S OFFICE OF SPECIAL EVENTS

23/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 63,700
.0153 PROMOTIONS.....	67,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	12,900
*2010.0100 FOR CONTRACTUAL SERVICES.....	143,600
*2010.0300 FOR COMMODITIES AND MATERIALS.....	25,400
*2010.9800 FOR SPECIAL EVENTS PROJECTS.....	76,000
*BUDGET LEVEL TOTAL.....	\$ 245,000
*DEPARTMENT TOTAL.....	\$10,455,080

356-SPECIAL EVENTS FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 152,600
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	21,040
*2015.0000 FOR PERSONAL SERVICES.....	173,640
*BUDGET LEVEL TOTAL.....	\$ 173,640

Positions and Salaries

Code	Positions	No.	Rate
BUILDING MANAGEMENT-3035			
NAVY PIER-4045			
1944	DIRECTOR OF MAINTENANCE.....	1	\$ 30,720
7743	OPERATING ENGINEER, GROUP A.....	1	19,51H
4282	LEAD CUSTODIAL WORKER.....	1	1,750.00M
4223	CUSTODIAL WORKER.....	5	1,530.00M
	SUB-SECTION TOTAL.....	8	183,320
	SECTION TOTAL.....	8	183,320
	DIVISION TOTAL.....	8	183,320
	LESS TURNOVER.....		30,720
	TOTAL.....		\$ 152,600

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

.0020 OVERTIME.....	\$ 100,000
*2040.0000 FOR PERSONAL SERVICES.....	100,000
*BUDGET LEVEL TOTAL.....	\$ 100,000

356-SPECIAL EVENTS FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 6,700
	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND	
.0031	THEIR FAMILIES.....	1,300
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	16,500
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	200
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	500
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	3,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	500
*2005.0000	FOR PERSONAL SERVICES.....	28,700
	*BUDGET, LEVEL TOTAL.....	\$ 28,700
	*FUND TOTAL.....	\$10,900,000

395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND

99/1005	Amounts
Code	Appropriated
.0901 INTEREST ON JUDGMENTS.....	\$ 1,979,295
.0904 FOR PAYMENT OF JUDGMENTS.....	31,025,000
.0955 INTEREST ON DAILY TENDER NOTES.....	<u>4,342,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	37,346,295
*FUND TOTAL.....	<u>\$37,346,295</u>

478-GENERAL OBLIGATION BOND FUNDS

**478-GENERAL OBLIGATION BOND FUNDS
DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE**

Expenditures from the following Bond Funds shall be under the direction of the Commissioner of Public Works unless otherwise provided.

<u>Code</u>	<u>Amounts Appropriated</u>
83/1005	
O'HARE RAPID TRANSIT EXTENSION BONDS-1977-478	
FOR THE CONSTRUCTION OF THE EXTENSION OF THE KENNEDY RAPID TRANSIT LINE FROM THE JEFFERSON PARK TERMINAL TO O'HARE	
.0553 INTERNATIONAL AIRPORT.....	\$ 2,700,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	2,700,000
*FUND TOTAL.....	<u>\$ 2,700,000</u>

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1988 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 165,000
.0912 FOR PAYMENT OF BONDS.....	101,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	266,000
*BUDGET LEVEL TOTAL.....	<u>\$ 266,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,000
*BUDGET LEVEL TOTAL.....	<u>\$ 3,000</u>
*FUND TOTAL.....	<u>\$ 269,000</u>

509-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1984-C, 1985-C, 1986-C & 1987-C.AMOUNT TO BE LEVIED IN 1988 FOR THE PAY-
MENT OF NOTES AND INTEREST ON NOTES:

.0961 FOR PAYMENT OF TERM NOTES.....	\$25,000,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	4,375,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	29,375,000
*BUDGET LEVEL TOTAL.....	<u>\$29,375,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,546,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,546,000
*BUDGET LEVEL TOTAL.....	<u>\$ 1,546,000</u>
*FUND TOTAL.....	<u>\$30,921,000</u>

510-BOND REDEMPTION AND INTEREST FUND

510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
.0902 FOR INTEREST ON BONDS.....	\$49,227,000
AMOUNTS APPROPRIATED IN 1988 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	3,000,000
ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT-1976.....	765,000
EMERGENCY COMMUNICATION/DISPATCH SYSTEM-1977.....	500,000
FIRE DEPARTMENT APPARATUS-1976.....	385,000
GENERAL OBLIGATION, SERIES OF APRIL-1981	750,000
911 UNIVERSAL EMERGENCY SERVICE SYSTEM- 1976.....	460,000
GENERAL OBLIGATION PROJECT BOND-1985....	2,900,000
REFUSE DISPOSAL FACILITIES IMPROVEMENT- 1976.....	690,000
REFUNDING SERIES-1985.....	2,930,000
O'HARE RAPID TRANSIT EXTENSION-1977.....	930,000
POLICE DEPARTMENT EQUIPMENT-1977.....	500,000
SEWER-1973.....	3,000,000
SEWER-1977.....	2,300,000
PROJECT AND REFUNDING SERIES-1987.....	7,725,000
SOLID WASTE PROCESSING PLANT-1973.....	900,000
STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977.....	575,000
.0912 FOR PAYMENT OF BONDS.....	<u>28,310,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>77,537,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$77,537,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 3,964,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,964,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,964,000</u>
*FUND TOTAL.....	<u>\$81,501,000</u>

512-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1988-D512-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1988-D

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1988 FOR THE PAY- MENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	139,179,582
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	139,179,582
*BUDGET LEVEL TOTAL.....	139,179,582
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 7,325,241
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,325,241
*BUDGET LEVEL TOTAL.....	\$ 7,325,241
*FUND TOTAL.....	146,504,823

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
.0902 FOR INTEREST ON BONDS.....	<u>\$19,500,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>19,500,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$19,500,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 1,026,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,026,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,026,000</u>
*FUND TOTAL.....	<u>\$20,526,000</u>

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 85,668
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	85,668
*BUDGET LEVEL TOTAL.....	\$ 85,668

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 14,076
0103	ACCOUNTANT III.....	1	25,272
0102	ACCOUNTANT II.....	1	26,556
0102	ACCOUNTANT II.....	1	19,764
	SECTION TOTAL.....	4	85,668
	DIVISION TOTAL.....	4	\$ 85,668

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

85/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,931,335
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,052
.0020 OVERTIME.....	300,000
.0025 VACATION RELIEF.....	7,500
*2010.0000 FOR PERSONAL SERVICES.....	4,253,887
.0125 OFFICE AND BUILDING SERVICES.....	20,000
.0126 OFFICE CONVENIENCES.....	12,500
.0130 POSTAGE.....	1,250
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	550,000
.0141 APPRAISALS.....	10,000
.0144 ENGINEERING AND ARCHITECTURE.....	167,400
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	58,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,700
.0152 ADVERTISING.....	2,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,586,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	85,450
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	880,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	389,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,600
.0169 TECHNICAL MEETING COSTS.....	1,500
.0178 FREIGHT AND EXPRESS CHARGES.....	36,000
.0182 GAS.....	340,000
.0183 WATER.....	20,000
.0184 ELECTRICITY.....	520,000
.0186 TELEPHONE.....	18,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	4,703,700
.0270 LOCAL TRANSPORTATION.....	300
*2010.0200 FOR TRAVEL.....	300
.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
.0340 MATERIAL AND SUPPLIES.....	507,480
.0345 APPARATUS AND INSTRUMENTS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	30,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	544,380
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	150
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	9,000
.0422 OFFICE MACHINES.....	3,400
.0423 COMMUNICATION DEVICES.....	10,000
.0424 FURNITURE AND FURNISHINGS.....	4,109
.0440 MACHINERY AND EQUIPMENT.....	44,000
*2010.0400 FOR EQUIPMENT.....	70,659
*2010.0700 FOR CONTINGENCIES.....	500
.9097 RESERVE FOR CAPITAL FUNDS.....	695,000
.9098 EMERGENCY RESERVE FUND.....	360,200
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,055,200
*BUDGET LEVEL TOTAL.....	\$10,628,626

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 53,952
0313	ASSISTANT COMMISSIONER.....	1	52,920
7163	ATTENDANT-AIRPORT PARKING.....	1	17,724
7163	ATTENDANT-AIRPORT PARKING.....	1	13,872
7161	CASHIER-MIDWAY PARKING.....	6	20,496
7161	CASHIER-MIDWAY PARKING.....	3	19,476
7161	CASHIER-MIDWAY PARKING.....	1	16,860
7161	CASHIER-MIDWAY PARKING.....	4	16,056
7161	CASHIER-MIDWAY PARKING.....	8	15,288
7161	CASHIER-MIDWAY PARKING.....		
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	21,516
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY..	1	21,828
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	17,988
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	15,528
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	22,908
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	5	15,528
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	33,888
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	27,852
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	32,244
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	26,556
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	25,272
7014	AIRPORT MANAGER-MIDWAY.....	1	44,364
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	25,272
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	22,908
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	21,828
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	20,796
7004	ASSISTANT GROUND & TERMINAL FACILITY MANAGER.....	1	35,568
7002	AIRPORT OPERATIONS AIDE.....	2	14,076
6122	SAFETY SPECIALIST III.....	1	20,796
6121	SAFETY SPECIALIST II.....	1	18,852
4266	AIRPORT TERMINAL MONITOR.....	2	20,496
4232	HEAD SECURITY GUARD.....	2	17,112
4213	SECURITY GUARD.....	3	19,764
4213	SECURITY GUARD.....	1	17,988
4213	SECURITY GUARD.....	2	16,296
4213	SECURITY GUARD.....	2	15,528
4213	SECURITY GUARD.....	10	14,772
4213	SECURITY GUARD.....		
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	32,244
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	33,888
3615	HOSPITAL NURSE.....	1	23,952
3363	PHYSICIAN.....	1	29,52H
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	15,528
1817	HEAD STOREKEEPER.....	1	17,112
1575	VOUCHER COORDINATOR.....	1	15,528
0836	SENIOR TYPIST.....	1	17,112
0683	TELEPHONE OPERATOR.....	1	17,988
0683	TELEPHONE OPERATOR.....	1	15,528
0683	TELEPHONE OPERATOR.....	3	14,076
0683	TELEPHONE OPERATOR.....		
0431	CLERK IV.....	1	19,764
0430	CLERK III.....	1	17,988
0414	INQUIRY AIDE II.....	1	14,076
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	38,929
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
9533	LABORER.....	6	9,67H
9411	CONSTRUCTION LABORER.....	3	15,30H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	16,15H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21,46H
7743	OPERATING ENGINEER, GROUP A.....	2	19,51H
7741	OPERATING ENGINEER, GROUP C.....	1	18,51H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	16,20H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	300H	15,80H
7183	MOTOR TRUCK DRIVER.....	9	15,55H

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	6,000H	15.55H
7164	GARAGE ATTENDANT.....	1	13.95H
7005	AIRPORT MAINTENANCE FOREMAN.....	1	9.87H
6677	MACHINIST SUB-FOREMAN.....	1	19.80H
6674	MACHINIST.....	2	18.90H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H
5035	ELECTRICAL MECHANIC.....	5	19.30H
4774	STEAMFITTER.....	2	20.00H
4754	PLUMBER.....	1	19.90H
4634	PAINTER.....	4	18.05H
4303	FOREMAN OF CARPENTERS.....	1	20.00H
4301	CARPENTER.....	3	19.00H
4285	WINDOW WASHER.....	2	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	2	1,750.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M
4223	CUSTODIAL WORKER.....	24	1,530.00M
	VACATION RELIEF.....		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		15,052
	SECTION TOTAL.....	171	4,213,906
	DIVISION TOTAL.....	171	4,213,906
	LESS TURNOVER.....		260,019
	TOTAL.....		\$ 3,953,887

641-PUBLIC BUILDING COMMISSION FUND

641-PUBLIC BUILDING COMMISSION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Amounts
Code	Appropriated
.0915 FOR PAYMENT OF LEASES.....	\$14,532,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	14,532,000
*FUND TOTAL.....	\$14,532,000

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005 Code	Amounts Appropriated
FOR GENERAL ASSISTANCE TO PERSONS IN NE ED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE AD-	
.0930 MINISTRATION THEREOF.....	\$14,508,000
.0955 INTEREST ON DAILY TENDER NOTES.....	2,029,152
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	16,537,152
*BUDGET LEVEL TOTAL.....	\$16,537,152
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 870,377
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	870,377
*BUDGET LEVEL TOTAL.....	\$ 870,377
*FUND TOTAL.....	\$17,407,529

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$97,051,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	97,051,000
	*FUND TOTAL.....	\$97,051,000

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$15,380,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	15,380,000
	*FUND TOTAL.....	\$15,380,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$71,221,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	71,221,000
	*FUND TOTAL.....	\$71,221,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$35,199,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	35,199,000
	*FUND TOTAL.....	\$35,199,000

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$ 25,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	25,000
	*FUND TOTAL.....	\$ 25,000

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 30,720
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	<u>30,720</u>
*BUDGET LEVEL TOTAL.....	\$ <u>30,720</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	AUDITING-3030		
0103 ACCOUNTANT III.....		<u>1</u>	\$ 30,720
	SECTION TOTAL.....	<u>1</u>	<u>30,720</u>
	DIVISION TOTAL.....	<u>1</u>	\$ 30,720

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
OPERATION OF CALUMET SKYWAY TOLL BRIDGE

83/1025 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,340,428
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,209
.0020 OVERTIME.....	100,000
*2040.0000 FOR PERSONAL SERVICES.....	1,449,637
.0125 OFFICE AND BUILDING SERVICES.....	7,800
.0130 POSTAGE.....	300
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	87,270
.0144 ENGINEERING AND ARCHITECTURE.....	130,000
.0148 TESTING AND INSPECTING.....	1,000
FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	20,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	17,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	200
.0152 ADVERTISING.....	50,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	2,400
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,291,963
OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	40,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	57,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
MAINTENANCE AND OPERATION-CITY OWNED .0176 VEHICLES.....	6,000
.0178 FREIGHT AND EXPRESS CHARGES.....	5,000
.0182 GAS.....	35,000
.0184 ELECTRICITY.....	90,000
.0186 TELEPHONE.....	7,800
*2040.0100 FOR CONTRACTUAL SERVICES.....	3,851,933
.0270 LOCAL TRANSPORTATION.....	200
*2040.0200 FOR TRAVEL.....	200
.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
.0340 MATERIAL AND SUPPLIES.....	60,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,000
.0360 REPAIR PARTS AND MATERIALS.....	4,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	76,300
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0410 EQUIPMENT FOR BUILDINGS.....	100
.0422 OFFICE MACHINES.....	11,930
.0423 COMMUNICATION DEVICES.....	1,000
*2040.0400 FOR EQUIPMENT.....	14,530
*BUDGET LEVEL TOTAL.....	<u>\$ 5,392,600</u>

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3055			
5990	MANAGER OF SKYWAY.....	1	\$ 42,444
0826	PRINCIPAL TYPIST.....	1	14,076
0335	ASSISTANT MANAGER OF SKYWAY.....	1	29,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
	SECTION TOTAL.....	5	126,972
TOLL COLLECTION DIVISION-3060			
0294	TOLL SUPERVISOR II.....	1	25,272
0293	TOLL SUPERVISOR I.....	1	21,828
0293	TOLL SUPERVISOR I.....	1	20,796
0293	TOLL SUPERVISOR I.....	1	17,988
0293	TOLL SUPERVISOR I.....	1	17,112
0288	TOLL ATTENDANT.....	1	21,828
0288	TOLL ATTENDANT.....	6	20,796
0288	TOLL ATTENDANT.....	12	19,764
0288	TOLL ATTENDANT.....	13	18,852
0288	TOLL ATTENDANT.....	2	17,988
0288	TOLL ATTENDANT.....	2	15,528
0288	TOLL ATTENDANT.....	1,820H	8,53H
0261	HEAD SKYWAY TELLER.....	1	21,828
0260	SKYWAY TELLER.....	1	17,988
0260	SKYWAY TELLER.....	3	17,112
0260	SKYWAY TELLER.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		9,209
	SECTION TOTAL.....	47	928,838
MAINTENANCE DIVISION-3065			
9436	SKYWAY MAINTENANCE MAN.....	1	1,623.00M
9436	SKYWAY MAINTENANCE MAN.....	1	1,550.00M
9436	SKYWAY MAINTENANCE MAN.....	2	1,477.00M
9436	SKYWAY MAINTENANCE MAN.....	8M	1,156.00M
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	30,720
6181	SKYWAY SERVICEMAN.....	1	1,477.00M
6181	SKYWAY SERVICEMAN.....	1	1,405.00M
6181	SKYWAY SERVICEMAN.....	2	1,156.00M
7741	OPERATING ENGINEER, GROUP C.....	1	18,51H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,80H
5035	ELECTRICAL MECHANIC.....	2	19,30H
4223	CUSTODIAL WORKER.....	1	1,530.00M
	SECTION TOTAL.....	14	353,116
	DIVISION TOTAL.....	68	1,408,926
	LESS TURNOVER.....		59,289
	TOTAL.....		\$ 1,349,637

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF MUNICIPAL INVESTIGATIONS

03/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 107,520
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,311
*2005.0000 FOR PERSONAL SERVICES.....	110,831
*BUDGET LEVEL TOTAL.....	\$ 110,831

Positions and Salaries

Code	Positions	No.	Rate
O'HARE OPERATION-3015			
1255	INVESTIGATOR.....	1	\$ 27,852
1255	INVESTIGATOR.....	1	26,556
1254	INVESTIGATOR SPECIALIST.....	2	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		3,311
	SECTION TOTAL.....	4	110,831
	DIVISION TOTAL.....	4	\$ 110,831

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 260,304
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,992
*2005.0000	FOR PERSONAL SERVICES.....	264,296
*BUDGET LEVEL TOTAL.....		\$ 264,296

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
0203	BOND RESEARCH SPECIALIST.....	1	\$ 29,280
0194	AUDITOR IV.....	2	30,720
0193	AUDITOR III.....	1	27,852
0193	AUDITOR III.....	1	24,060
0191	AUDITOR I.....	1	24,060
0191	AUDITOR I.....	1	20,796
0183	ASSISTANT TO THE COMPTROLLER-		
	FINANCIAL AUDITING.....	1	38,928
0104	ACCOUNTANT IV.....	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		3,992
	SECTION TOTAL.....	9	264,296
	DIVISION TOTAL.....	9	\$ 264,296

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF LAW

31/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 881,712
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	881,712
*BUDGET LEVEL TOTAL.....	\$ 881,712

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 56,232
1643	ATTORNEY.....	1	32,796
1643	ATTORNEY.....	1	28,392
1642	SENIOR ATTORNEY.....	1	49,800
1642	SENIOR ATTORNEY.....	2	48,036
1642	SENIOR ATTORNEY.....	1	46,596
1642	SENIOR ATTORNEY.....	2	44,592
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	2	39,072
1642	SENIOR ATTORNEY.....	2	37,368
1642	SENIOR ATTORNEY.....	1	35,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	49,800
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,036
1635	PARALEGAL.....	3	15,828
0878	LEGAL TYPIST.....	1	17,412
0878	LEGAL TYPIST.....	1	15,072
0878	LEGAL TYPIST.....	1	14,352
0863	LEGAL SECRETARY.....	1	18,312
	SECTION TOTAL.....	25	881,712
	DIVISION TOTAL.....	25	\$ 881,712

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT

Code	85/1005	Amounts	
		Appropriated	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$43,002,749	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	178,423	
.0020	OVERTIME.....	4,000,000	
.0025	VACATION RELIEF.....	10,000	
.0026	SICK RELIEF.....	5,000	
	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE		
.0035	COMPENSATION PLAN).....	3,000	
.0091	UNIFORM ALLOWANCE.....	541,226	
*2015.0000	FOR PERSONAL SERVICES.....	47,740,398	
.0125	OFFICE AND BUILDING SERVICES.....	413,748	
.0126	OFFICE CONVENIENCES.....	75,000	
.0130	POSTAGE.....	35,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	10,619,200	
.0141	APPRAISALS.....	25,000	
.0142		200,000	
.0144	ENGINEERING AND ARCHITECTURE.....	4,000,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150	AND REPRODUCTION CENTER.....	86,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151	SERVICES.....	115,900	
.0152	ADVERTISING.....	90,000	
.0155	RENTAL OF PROPERTY.....	567,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	13,653,401	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159	AND MACHINERY.....	66,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	5,820,250	
	OPERATION, REPAIR OR MAINTENANCE OF		
.0161	FACILITIES.....	7,802,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,176,945	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	60,000	
.0169	TECHNICAL MEETING COSTS.....	50,000	
.0182	GAS.....	5,000,000	
.0183	WATER.....	768,000	
.0184	ELECTRICITY.....	12,532,000	
.0186	TELEPHONE.....	671,100	
*2015.0100	FOR CONTRACTUAL SERVICES.....	72,826,544	
.0270	LOCAL TRANSPORTATION.....	2,956	
*2015.0200	FOR TRAVEL.....	2,956	
.0314	FUEL OIL.....	600,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	5,000	
.0340	MATERIAL AND SUPPLIES.....	9,902,769	
.0345	APPARATUS AND INSTRUMENTS.....	58,952	
.0350	STATIONERY AND OFFICE SUPPLIES.....	125,737	
*2015.0300	FOR COMMODITIES AND MATERIALS.....	10,692,458	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		Appropriated
.0410	EQUIPMENT FOR BUILDINGS.....	7,200
.0422	OFFICE MACHINES.....	549,423
.0423	COMMUNICATION DEVICES.....	318,650
.0424	FURNITURE AND FURNISHINGS.....	89,281
.0440	MACHINERY AND EQUIPMENT.....	1,611,007
.0450	VEHICLES.....	801,600
*2015.0400	FOR EQUIPMENT.....	3,377,161
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	1,225,000
*2015.0500	FOR PERMANENT IMPROVEMENTS.....	1,225,000
*2015.0700	FOR CONTINGENCIES.....	7,125
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	2,000
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
*BUDGET LEVEL TOTAL.....		135,873,642

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015			
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055			
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES.....	1	\$ 53,952
9858	DEPUTY COMMISSIONER-AVIATION.....	1	65,000
9858	DEPUTY COMMISSIONER-AVIATION.....	1	53,952
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	65,000
6575	GENERAL SHOP FOREMAN.....	1	44,364
0402	CLERK TRAINEE.....	2,040H	5.55H
0313	ASSISTANT COMMISSIONER.....	1	48,456
0313	ASSISTANT COMMISSIONER.....	2	40,644
7401	CUSTOMER SERVICES SUPERVISOR.....	1	25,272
7401	CUSTOMER SERVICES SUPERVISOR.....	3	26,556
7163	ATTENDANT-AIRPORT PARKING.....	15	19,476
7163	ATTENDANT-AIRPORT PARKING.....	9	17,724
7163	ATTENDANT-AIRPORT PARKING.....	6	16,860
7163	ATTENDANT-AIRPORT PARKING.....	14	15,288
7163	ATTENDANT-AIRPORT PARKING.....	25	14,580
7163	ATTENDANT-AIRPORT PARKING.....	68	13,872
7163	ATTENDANT-AIRPORT PARKING.....		
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	22,584
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	21,516
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	20,496
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	17,724
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	16,860
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	3	20,496
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	2	16,860
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	15,288
7159	CASHIER-O'HARE PARKING.....	43	20,496
7159	CASHIER-O'HARE PARKING.....	14	19,476
7159	CASHIER-O'HARE PARKING.....	1	16,860
7159	CASHIER-O'HARE PARKING.....	14	16,056
7159	CASHIER-O'HARE PARKING.....	19	15,288
7159	CASHIER-O'HARE PARKING.....		
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	24,912
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	23,700
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	21,516
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	19,476
7156	ASSISTANT DIRECTOR OF O'HARE PARKING....	1	25,272
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	32,244
7080	DIRECTOR OF AVIATION PARKING.....	1	42,444
7076	DIRECTOR OF TERMINAL OPERATIONS.....	1	32,244
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	40,644
7064	ASSISTANT TO COMMISSIDNER OF AVIATION...	1	35,568
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	44,364
7059	DIRECTOR OF AVIATION PLANNING.....	1	44,364
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY...	1	21,828
7055	CANINE EXPLOSIVE TECHNICIAN.....	1	22,908
7055	CANINE EXPLOSIVE TECHNICIAN.....	3	20,796
7050	DIRECTOR OF VEHICLE SERVICES.....	1	33,888

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED			
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	37,236
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	38,928
7047	MANAGER-O'HARE VEHICLE MAINTENANCE.....	1	37,236
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	42,444
7045	DIRECTOR OF DEVELOPMENT FINANCE.....	1	40,644
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	17,988
7044	AIRPORT INFORMATION REPRESENTATIVE.....	9	17,112
7044	AIRPORT INFORMATION REPRESENTATIVE.....	4	16,296
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	15,528
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1	32,244
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	46,368
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1	40,644
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	30,720
7035	PLANNER/SCHEDULER-O'HARE.....	2	25,272
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	24,060
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....	1	27,852
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	30,720
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	33,888
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	38,928
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	32,244
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	30,720
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	40,644
7022	SUPERVISOR OF SKILLED MAINTENANCE O'HARE.....	1	25,272
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	33,888
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	32,244
7021	AIRPORT OPERATIONS SUPERVISOR II.....	4	29,280
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	27,852
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	26,556
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	25,272
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	54,552
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	50,640
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	2	44,364
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	42,444
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....		
7018	DIRECTOR OF CARGO FACILITIES.....	1	27,852
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	37,236
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	27,852
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	32,244
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	29,280
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	27,852
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	26,556
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	22,908
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	21,828
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	46,368
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	44,364
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	42,444
7007	AVIATION SAFETY DIRECTOR.....	1	40,644
7002	AIRPORT OPERATIONS AIDE.....	1	17,988
7002	AIRPORT OPERATIONS AIDE.....	1	17,112
7002	AIRPORT OPERATIONS AIDE.....	13	14,076
7002	AIRPORT OPERATIONS AIDE.....	5	13,440
6145	ENGINEERING TECHNICIAN VI.....	1	38,928
6143	ENGINEERING TECHNICIAN IV.....	1	27,852
6143	ENGINEERING TECHNICIAN IV.....	1	26,556
6143	ENGINEERING TECHNICIAN IV.....	1	21,828
6122	SAFETY SPECIALIST III.....	1	27,852
6122	SAFETY SPECIALIST III.....	1	21,828

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED			
6120	SAFETY SPECIALIST I.....	1	14,076
6055	MECHANICAL ENGINEER V.....	1	38,928
6053	MECHANICAL ENGINEER III.....	1	37,236
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	48,456
5758	COMPUTER CARTOGRAPHER III.....	1	19,764
5758	COMPUTER CARTOGRAPHER III.....	1	18,852
5752	MAP DRAFTSMAN II.....	1	22,908
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	37,236
5615	CIVIL ENGINEER V.....	1	44,364
5614	CIVIL ENGINEER IV.....	1	33,888
5613	CIVIL ENGINEER III.....	1	27,852
5611	CIVIL ENGINEER I.....	1	25,272
5408	COORDINATING ARCHITECT II.....	1	52,920
5407	COORDINATING ARCHITECT I.....	1	35,568
5405	ARCHITECT V.....	1	38,928
5404	ARCHITECT IV.....	1	27,852
5403	ARCHITECT III.....	1	33,888
5401	ARCHITECT I.....	1	22,908
5401	ARCHITECT I.....	1	19,764
4266	AIRPORT TERMINAL MONITOR.....	2	20,496
4266	AIRPORT TERMINAL MONITOR.....	1	18,600
4266	AIRPORT TERMINAL MONITOR.....	1	16,860
4266	AIRPORT TERMINAL MONITOR.....	2	14,580
4266	AIRPORT TERMINAL MONITOR.....	1	13,872
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	29,280
4232	HEAD SECURITY GUARD.....	1	24,060
4232	HEAD SECURITY GUARD.....	1	21,828
4232	HEAD SECURITY GUARD.....	2	19,764
4232	HEAD SECURITY GUARD.....	1	18,852
4232	HEAD SECURITY GUARD.....	3	17,988
4231	SENIOR SECURITY GUARD.....	1	20,796
4231	SENIOR SECURITY GUARD.....	3	19,764
4231	SENIOR SECURITY GUARD.....	3	18,852
4231	SENIOR SECURITY GUARD.....	1	17,988
4231	SENIOR SECURITY GUARD.....	5	17,112
4231	SENIOR SECURITY GUARD.....	1	15,528
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	22,908
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	21,828
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	20,796
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	4	19,764
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	9	18,852
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	10	17,988
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	2	17,112
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	20	16,296
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	20	15,528
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	14,772
4213	SECURITY GUARD.....	22	14,076
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....		
4210	AVIATION SECURITY OFFICER.....	50	17,112
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	2	32,244
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	30,720
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	46,368
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	21,828
3616	HEAD NURSE.....	1	35,448
3615	HOSPITAL NURSE.....	1	33,756
3615	HOSPITAL NURSE.....	1	32,124

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED			
3615	HOSPITAL NURSE.....	1	30,588
3615	HOSPITAL NURSE.....	1	26,424
3615	HOSPITAL NURSE.....	3	23,952
3615	HOSPITAL NURSE.....	1	22,800
3615	HOSPITAL NURSE.....	1	19,692
3615	HOSPITAL NURSE.....	2	20,664
3363	PHYSICIAN.....	1	32,528
3092	PROGRAM DIRECTOR.....	1	33,888
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	2	17,988
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	15,528
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	20,796
1819	CHIEF STOREKEEPER.....	1	32,244
1818	ASSISTANT CHIEF STOREKEEPER.....	1	24,060
1815	PRINCIPAL STOREKEEPER.....	1	24,060
1813	SENIOR STOREKEEPER.....	1	17,988
1813	SENIOR STOREKEEPER.....	1	14,076
1750	DATA CONTROL CLERK.....	1	13,440
1747	PROGRAM SPECIALIST III.....	1	32,244
1745	PROGRAM SPECIALIST I.....	1	25,272
1745	PROGRAM SPECIALIST I.....	1	24,060
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	53,952
1575	VOUCHER COORDINATOR.....	1	18,852
1575	VOUCHER COORDINATOR.....	1	15,528
1566	SPECIFICATION ENGINEER.....	1	24,060
1509	FINANCIAL ANALYST.....	1	27,852
1441	COORDINATING PLANNER I.....	1	38,928
1441	COORDINATING PLANNER I.....	1	37,236
1441	COORDINATING PLANNER I.....	1	35,568
1405	CITY PLANNER V.....	1	32,244
1403	CITY PLANNER III.....	1	24,060
1341	PERSONNEL ASSISTANT II.....	1	24,060
1341	PERSONNEL ASSISTANT II.....	1	20,796
1341	PERSONNEL ASSISTANT II.....	1	17,112
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	38,928
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,244
1199	DATA PROCESSING COORDINATOR I.....	2	20,796
1191	CONTRACT ADMINISTRATOR.....	1	42,444
1175	SENIOR OPERATIONS ANALYST.....	1	20,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,568
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	38,928
1121	COMPUTER OPERATIONS SPECIALIST.....	4	22,908
0836	SENIOR TYPIST.....	2	12,852
0833	WORD PROCESSING OPERATOR I.....	1	16,296
0832	WORD PROCESSING OPERATOR II.....	1	17,988
0832	WORD PROCESSING OPERATOR II.....	2	17,112
0832	WORD PROCESSING OPERATOR II.....		
0826	PRINCIPAL TYPIST.....	1	17,112
0826	PRINCIPAL TYPIST.....	2	14,772
0825	PRINCIPAL STENOGRAPHER.....	1	14,772
0825	PRINCIPAL STENOGRAPHER.....	1	14,076
0810	EXECUTIVE SECRETARY II.....	1	30,720
0810	EXECUTIVE SECRETARY II.....	2	22,908
0810	EXECUTIVE SECRETARY II.....	1	21,828
0809	EXECUTIVE SECRETARY I.....	1	17,112
0805	SECRETARY.....	1	18,852
0805	SECRETARY.....	1	16,296
0805	SECRETARY.....	1	15,528
0764	CHIEF TELEPHONE OPERATOR.....	1	20,796
0754	AIRPORT TOUR GUIDE.....	3	14,772
0754	AIRPORT TOUR GUIDE.....	2	14,076
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	21,828
0705	DIRECTOR PUBLIC AFFAIRS.....	1	42,444
0683	TELEPHONE OPERATOR.....	1	19,764
0683	TELEPHONE OPERATOR.....	6	13,440

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	2	14,076
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0660	COMPUTER CONSOLE OPERATOR.....	1	15,528
0660	COMPUTER CONSOLE OPERATOR.....	2	14,772
0632	DATA CONTROLLER.....	1	14,076
0430	CLERK III.....	3	17,988
0430	CLERK III.....	2	15,528
0430	CLERK III.....	3	14,772
0430	CLERK III.....		
0414	INQUIRY AIDE II.....	1	15,528
0414	INQUIRY AIDE II.....	1	14,076
0414	INQUIRY AIDE II.....	1	14,772
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	50,640
0337	CHIEF OF AVIATION CONTRACTS.....	1	37,236
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	42,444
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	32,244
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	30,720
0308	STAFF ASSISTANT.....	1	32,244
0308	STAFF ASSISTANT.....	1	30,720
0308	STAFF ASSISTANT.....	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	3	24,060
0303	ADMINISTRATIVE ASSISTANT III.....	2	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	3	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	3	18,852
0302	ADMINISTRATIVE ASSISTANT II.....	6	17,112
0301	ADMINISTRATIVE ASSISTANT I.....	2	14,076
0228	PRINCIPAL REVENUE ANALYST.....	1	26,556
0200	BOND RESEARCH ANALYST.....	1	24,060
0194	AUDITOR IV.....	1	37,236
0193	AUDITOR III.....	1	29,280
0192	AUDITOR II.....	2	22,908
0190	ACCOUNTING TECHNICIAN II.....	1	24,060
0190	ACCOUNTING TECHNICIAN II.....	1	19,764
0189	ACCOUNTING TECHNICIAN I.....	1	20,796
0186	PARKING REVENUE EXAMINER.....	1	22,908
0186	PARKING REVENUE EXAMINER.....	2	21,828
0186	PARKING REVENUE EXAMINER.....	1	17,112
0186	PARKING REVENUE EXAMINER.....	1	20,796
0178	SUPERVISOR OF PAYROLLS.....	1	24,060
0177	SUPERVISOR OF ACCOUNTS.....	1	25,272
0162	SUPERVISOR OF AVIATION DISBURSEMENTS.....	1	35,568
0147	PRINCIPAL ACCOUNT CLERK.....	2	19,764
0147	PRINCIPAL ACCOUNT CLERK.....	2	16,296
0147	PRINCIPAL ACCOUNT CLERK.....		
0147	PRINCIPAL ACCOUNT CLERK.....		
0102	ACCOUNTANT II.....	1	19,764
9533	LABORER /AS NEEDED/.....	10,000H	9.67H
9533	LABORER.....	64	9.67H
9411	CONSTRUCTION LABORER.....	17	15.30H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	16.15H
7775	STATIONARY FIREMAN.....	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	11	21.46H
7743	OPERATING ENGINEER, GROUP A.....	44	19.51H
7741	OPERATING ENGINEER, GROUP C.....	46	18.51H
7741	OPERATING ENGINEER, GROUP C.....	15	15.73H
7674	STEAM ROLLER ENGINEER.....	2	18.85H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16.85H

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-4055 - CONTINUED			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	16.20H
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW TRUCKS- SWEEPERS/.....	1,240H	15.80H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	186,000H	15.55H
7183	MOTOR TRUCK DRIVER.....	88	15.55H
7164	GARAGE ATTENDANT.....	8	13.95H
7124	EQUIPMENT DISPATCHER.....	1	15.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	14.55H
7107	AUTOMOTIVE PARTS MAN.....	4	13.95H
7107	AUTOMOTIVE PARTS MAN.....	2	9.10H
7005	AIRPORT MAINTENANCE FOREMAN.....	6	9.87H
6676	FOREMAN OF MACHINISTS.....	4	19.90H
6675	MACHINIST HELPER.....	1	17.60H
6674	MACHINIST.....	29	18.90H
6673	MACHINIST (AUTOMOTIVE).....	10	2,755.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	20.80H
5035	ELECTRICAL MECHANIC.....	67	19.30H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	4	19.29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	2,755.00M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	20.55H
4855	SHEET METAL WORKER.....	5	19.50H
4776	FOREMAN OF STEAMFITTERS.....	2	21.00H
4774	STEAMFITTER.....	12	20.00H
4756	FOREMAN OF PLUMBERS.....	1	20.90H
4754	PLUMBER (SUB-FOREMAN).....	1	20.40H
4754	PLUMBER.....	11	19.90H
4656	SIGN PAINTER.....	2	14.89H
4636	FOREMAN OF PAINTERS.....	1	20.31H
4634	PAINTER (SUB-FOREMAN).....	3	19.18H
4634	PAINTER.....	24	18.05H
4605	AUTOMOTIVE PAINTER.....	1	16.90H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,959.00M
4303	FOREMAN OF CARPENTERS.....	1	20.00H
4301	CARPENTER (SUB-FOREMAN).....	1	20.00H
4301	CARPENTER.....	15	19.00H
4286	FOREMAN OF WINDOW WASHERS.....	6	2,141.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	7	2,097.00M
4285	WINDOW WASHER.....	56	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	46	1,750.00M
4265	WATCHMAN.....	1	1,341.00M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	3	1,911.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	23	1,881.00M
4223	CUSTODIAL WORKER.....	338	1,530.00M
	VACATION RELIEF.....		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		178,423
	SUB-SECTION TOTAL.....	1,750	46,019,101
	SECTION TOTAL.....	1,750	46,019,101
	DIVISION TOTAL.....	1,750	46,019,101
	LESS TURNOVER.....		2,827,929
	TOTAL.....		\$43,191,172

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,281,800
FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND .0031 THEIR FAMILIES.....	108,400
FOR THE EMPLOYMENT OF STUDENT AS .0039 TRAINEES.....	350,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED .0042 TO ELIGIBLE EMPLOYEES.....	2,818,400
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	20,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE .0051 ACT.....	242,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	256,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	73,000
*2005.0000 FOR PERSONAL SERVICES.....	5,149,600
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE- .0168 SHIP PROGRAM.....	24,000
.0172 INSURANCE PREMIUMS.....	7,300,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	7,324,000
.0245 REIMBURSEMENT TO TRAVELERS.....	48,000
*2005.0200 FOR TRAVEL.....	48,000
.0315 MOTOR VEHICLE DIESEL FUEL.....	245,000
.0320 GASOLINE.....	375,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	620,000
.0902 FOR INTEREST ON BONDS.....	92,175,529
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	9,435,000
.0917 FOR INTEREST ON JUNIOR LIENS.....	1,350,000
.0919 FOR PAYMENT OF JUNIOR LIENS.....	8,000,000
ALLOWANCE FOR TRANSFER OF PARKING .0983 TAX OUT OF AIRPORT REVENUE FUND.....	4,200,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER .0991 THE DIRECTION OF THE BUDGET DIRECTOR...	3,350,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	118,510,529
.9075 TO RESERVE MAINTENANCE ACCOUNT.....	2,000,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	65,000
.9080 TO EMERGENCY RESERVE ACCOUNT.....	1,200,000
.9085 TO DEFERRED MAINTENANCE ACCOUNT.....	600,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- .9094 MISSION.....	25,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	3,890,000
TO REIMBURSE CORPORATE FUND FOR PROVI- .9610 SION FOR PENSION.....	5,500,000
TO REIMBURSE CORPORATE FUND FOR .9618 WORKER'S COMPENSATION CLAIMS.....	80,000
TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION ADMINISTRATION .9621 TIVE SALARIES.....	412,000
TO REIMBURSE CORPORATE FUND FOR .9622 COMPTROLLER'S OFFICE SALARIES.....	289,000
TO REIMBURSE CORPORATE FUND FOR LAW DEPARTMENT NON-SALARY ADMINIS- .9623 TRATIVE AND GENERAL EXPENSES.....	300,000
TO REIMBURSE CORPORATE FUND FOR .9624 FIRE DEPARTMENT SALARIES.....	9,423,000
TO REIMBURSE CORPORATE FUND FOR .9625 POLICE DEPARTMENT SALARIES.....	10,797,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9626	SALARIES.....	6,200,000
	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SUPPLIES AND	
.9627	MAINTENANCE.....	3,000
	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION NON-SALARY	
.9628	ADMINISTRATIVE AND GENERAL EXPENSES....	50,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9629	NON SALARIES EXPENSES.....	2,400,000
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES.....	21,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	35,475,000
	*BUDGET LEVEL TOTAL.....	<u>171,017,129</u>
	*FUND TOTAL.....	<u>308,147,610</u>

BUDGET DOCUMENT FOR YEAR 1988
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

DEPARTMENT OF PUBLIC WORKS

Bureau of Architecture

Airport Fund:.....	\$ 443,000
General Obligation Bonds.....	905,000
Community Development Block Grant.....	335,000
U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....	600,000
State Funds Build Illinois.....	220,000
Public Building Commission.....	125,613
Using Agency Department Funds.....	180,000
Total for the Bureau of Architecture.....	\$ 2,808,613

Bureau of Construction Services

G.O. Bonds through the Bureau of Architecture	\$ 3,600,000
Motor Fuel Tax Fund and Vehicle Tax through Bureau of Engineering.....	5,419,477
O'Hare International Airport.....	198,750
Water Fund.....	596,000
Library Fund.....	250,000
Non-City Agencies for work on reimbursement basis	100,000
State Street Mall.....	200,000
Chicago Skyway.....	605,000
Fire Department.....	50,000
Mayor's Office.....	30,000
Special Events.....	80,000
Direct Payments M-5s.....	694,000
Total for the Bureau of Construction.....	\$ 11,823,227

Bureau of Construction Management

Federal Highway Administration Capital Improvements	\$ 2,350,000
Street and Highways.....	500,000
Rapid Transit.....	1,800,000
Bridges.....	800,000
Airport Fund.....	150,000
Water Fund.....	67,163
Sewer Fund.....	60,000
Solid Waste.....	40,000
Fire Department.....	50,000
Library Fund.....	50,000
Municipal Office Building Improvements.....	50,000
Street Improvements - General Obligation Bond	1,108,265
Total for the Bureau of Construction Management	\$ 6,975,428

Bureau of Engineering

Interstate Transfer street improvements (85% Federal, 15% State).....	\$ 1,725,000
O'Hare International Airport.....	400,000
Federal Aid Demonstration Projects (80% Federal, 20% State).....	350,000
Federal Aid Urban street improvements (75% Federal, 25% State).....	1,625,000
U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....	550,000
Water Fund.....	450,000
Infrastructure Programs.....	850,000
Vehicle Tax Fund.....	50,000
Motor Fuel Tax Fund.....	834,500
Airport Fund.....	1,350,000
State Funds-Build Illinois.....	300,000
Highway Planning.....	50,000
Total for the Bureau of Engineering.....	\$ 8,534,500

BUDGET DOCUMENT FOR YEAR 1988
APPENDIX-A

Bureau of Transportation Planning and Programming

U.S. Urban Mass Transportation Administration Planning & Engineering.....	\$ 1,011,000
U.S. Federal Highway Administration Planning. Special Service Area Number One	818,000
Special Maintenance Fund.....	20,000
Calumet Skyway Tollbridge Revenue Fund.....	<u>20,000</u>
Total for Bureau of Transportation Planning and Programming.....	\$ 1,869,000
TOTAL FOR THE DEPARTMENT OF PUBLIC WORKS.....	\$ 32,010,768

DEPARTMENT OF STREETS AND SANITATION

Bureau of Streets

Department of Public Works.....	\$ 3,000,000
Department of Sewers.....	1,800,000
Department of Water.....	<u>200,000</u>
Total for Bureau of Streets.....	\$ 5,000,000

Bureau of Electricity

State of Illinois.....	\$ 4,058,100
Department of Public Works (IX-F.A.U.).....	9,829,000
Department of Economic Development.....	375,000
Public Works-General Obligation Bonds.....	8,013,208
Department of Sewers.....	100,000
Miscellaneous Private Benefit Projects.....	1,439,552
Department of Water.....	635,000
Department of Aviation.....	731,249
Special Events.....	150,000
Department of Public Works-Bridges.....	2,868,000
Bureau of Streets.....	545,000
Public Works - Bureau of Traffic Engineering and Operations.....	1,330,000
Direct Payments - M-5s.....	<u>100,000</u>
Total for the Bureau of Electricity.....	\$ 30,174,109

TOTAL FOR THE DEPARTMENT OF STREETS AND SANITATION.....	\$ 35,174,109

DEPARTMENT OF GENERAL SERVICES

Motor Fuel Tax Fund:

Through Bureau of Street Operations.....	\$ 4,009,976
Through Bureau of Streets.....	<u>2,598,407</u>
	\$ 6,608,383

Vehicle Tax Fund:

Through Bureau of Streets.....	\$ 366,592
Through Bureau of Streets Operations.....	<u>719,846</u>
	\$ 1,086,438

Water Fund.....	665,100
Sewer Fund.....	415,000
CDBG through the Department of Housing.....	<u>147,000</u>

TOTAL FOR THE DEPARTMENT OF GENERAL SERVICES...	\$ 8,921,921

BUDGET DOCUMENT FOR YEAR 1988
APPENDIX-A

DEPARTMENT OF ECONOMIC DEVELOPMENT

Urban Development Action Grants..... \$ 25,272

TOTAL FOR DEPARTMENT OF ECONOMIC DEVELOPMENT.... \$ 25,272

COMPTROLLER'S OFFICE

Community Development Block Grant..... \$ 692,246
Department of Human Services..... 1,427,710
Mayor's Office of Employment and Training.... 535,350
Various from non-local funds..... 48,212

TOTAL FOR COMPTROLLER'S OFFICE..... \$ 2,750,518

DEPARTMENT OF CONSUMER SERVICES

Utility Companies..... \$ 159,312

TOTAL FOR DEPARTMENT OF CONSUMER SERVICES..... \$ 159,312

COMMISSION ON HUMAN RELATIONS

State Legalization Impact Assistant Grant.... \$ 116,883

TOTAL FOR COMMISSION ON HUMAN RELATIONS..... \$ 116,883

FIRE DEPARTMENT

Federal Emergency Management Grant..... \$ 305,000

TOTAL FOR FIRE DEPARTMENT..... \$ 305,000

DEPARTMENT OF PLANNING

U.S. Urban Mass Transportation Administration
Planning Funds..... \$ 115,000
Community Development Block Grant..... 100,000TOTAL FOR DEPARTMENT OF PLANNING..... \$ 215,000

TOTAL REIMBURSEMENTS TO CORPORATE FUND \$ 79,678,783

BUDGET DOCUMENT FOR YEAR 1988
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM WATER REVENUE BONDS
TO THE WATER FUND.

DEPARTMENT OF WATER

Bureau of Water Distribution

Laying Mains for Betterments.....	14,745,122
Total for the Bureau of Water Distribution.....	\$ 14,745,122

Bureau of Water Operations

Purification Plant Capital projects.....	1,006,878
Pumping Station Capital Projects.....	2,948,000
Total for the Bureau of Water Distribution.....	\$ 3,954,878

TOTAL FOR DEPARTMENT OF WATER.....	\$ 18,700,000

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	9,612 801	10,092 841	10,584 882	11,112 926	11,664 972	1
2	ANNUAL MONTHLY	10,092 841	10,584 882	11,112 926	11,664 972	12,252 1,021	2
3	ANNUAL MONTHLY	10,584 882	11,112 926	11,664 972	12,252 1,021	12,852 1,071	3
4	ANNUAL MONTHLY	11,112 926	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	4
5	ANNUAL MONTHLY	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	5
6	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	6
7	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	7
8	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	8
9	ANNUAL MONTHLY	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	9
10	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	10
11	ANNUAL MONTHLY	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	11
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	15
16	ANNUAL MONTHLY	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	16
17	ANNUAL MONTHLY	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	17
18	ANNUAL MONTHLY	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	18
19	ANNUAL MONTHLY	40,644 3,387	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	19
20	ANNUAL MONTHLY	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	20
21	ANNUAL MONTHLY	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	52,920 4,410	21

UNITS= 01,03,04,05,10,17,20,69

BASE SALARY PLAN
LONGEVITY SALARY SCHEDULE

SCHEDULE C

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	1
2	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	2
3	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	3
4	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	4
5	ANNUAL MONTHLY	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	5
6	ANNUAL MONTHLY	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	7
8	ANNUAL MONTHLY	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	8
9	ANNUAL MONTHLY	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	9
10	ANNUAL MONTHLY	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	10
11	ANNUAL MONTHLY	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	11
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
15	ANNUAL MONTHLY	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	15
16	ANNUAL MONTHLY	38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	46,368 3,864	16
17	ANNUAL MONTHLY	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	17
18	ANNUAL MONTHLY	46,368 3,864	48,456 4,038	50,640 4,220	52,920 4,410	53,952 4,496	18
19	ANNUAL MONTHLY	50,640 4,220	52,920 4,410	53,952 4,496	54,552 4,546		19
20	ANNUAL MONTHLY	52,920 4,410	53,952 4,496	54,552 4,546			20
21	ANNUAL MONTHLY	53,952 4,496	54,552 4,546				21

UNITS= 01,03,04,05,10,20,69

SCHEDULE D

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL-1987

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE	
	STEP 1		AFTER 6 MOS.		AFTER 18 MOS.		AFTER 30 MOS.		AFTER 42 MOS.		AFTER 54 MOS.		AFTER 10 YRS OF SERVICE		AFTER 15 YRS OF SERVICE		AFTER 20 YRS OF SERVICE		AFTER 25 YRS OF SERVICE		AFTER 30 YRS OF SERVICE	
1 ANNUAL MONTHLY	24,939	2,078.25	26,469	2,205.75	27,990	2,332.50	29,424	2,452.00	30,882	2,573.50	32,442	2,703.50	33,570	2,797.50	34,755	2,896.25	35,952	2,996.00	37,287	3,107.25	38,358	3,196.50
2 ANNUAL MONTHLY	26,469	2,205.75	27,990	2,332.50	29,424	2,452.00	30,882	2,573.50	32,442	2,703.50	34,071	2,839.25	35,262	2,938.50	36,483	3,040.25	37,752	3,146.00	39,156	3,263.00	40,320	3,360.00
3 ANNUAL MONTHLY	30,588	2,549.00	32,109	2,675.75	33,738	2,811.50	35,433	2,952.75	37,194	3,099.50	39,042	3,253.50	40,320	3,360.00	41,595	3,466.25	42,927	3,577.25	44,310	3,692.50	45,642	3,803.50
4 ANNUAL MONTHLY	34,599	2,883.25	36,321	3,026.75	38,112	3,176.00	40,023	3,335.25	42,012	3,501.00	44,127	3,677.25	45,468	3,789.00	46,869	3,905.75	48,288	4,024.00	49,770	4,147.50	51,018	4,251.50
5 ANNUAL MONTHLY	38,112	3,176.00	40,023	3,335.25	42,012	3,501.00	44,127	3,677.25	46,320	3,860.00	48,612	4,051.00	49,995	4,166.25	51,399	4,283.25	52,836	4,403.00	54,135	4,511.25	54,918	4,576.50
6 ANNUAL MONTHLY	48,323	4,026.92	52,958	4,413.17	58,052	4,837.67	63,650	5,304.17														
7 ANNUAL MONTHLY	50,958	4,246.50	56,052	4,671.00	61,650	5,137.50	67,812	5,651.00														
8 ANNUAL MONTHLY	56,052	4,671.00	61,650	5,137.50	67,812	5,651.00	74,592	6,216.00														

UNITS- 71,73,75,90,91,99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE		
	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE												
1	ANNUAL MONTHLY	24,939 2,078.25	26,469 2,205.75	27,990 2,332.50	29,424 2,452.00	30,882 2,573.50	32,442 2,703.50	33,570 2,797.50	34,755 2,896.25	35,952 2,996.00	37,287 3,107.25	38,358 3,196.50											
2	ANNUAL MONTHLY	26,469 2,205.75	27,990 2,332.50	29,424 2,452.00	30,882 2,573.50	32,442 2,703.50	34,071 2,839.25	35,262 2,938.50	36,483 3,040.25	37,752 3,146.00	39,156 3,263.00	40,320 3,360.00											
3	ANNUAL MONTHLY	26,850 2,237.50	28,365 2,363.75	29,802 2,483.50	31,251 2,604.25	32,823 2,735.25	34,458 2,871.50	35,637 2,969.75	36,864 3,072.00	38,133 3,177.75	39,528 3,294.00	40,701 3,391.75											
4	ANNUAL MONTHLY	30,588 2,549.00	32,109 2,675.75	33,738 2,811.50	35,433 2,952.75	37,194 3,099.50	39,042 3,253.50	40,320 3,360.00	41,595 3,466.25	42,927 3,577.25	44,310 3,692.50	45,642 3,803.50											
5	ANNUAL MONTHLY	34,599 2,883.25	36,321 3,026.75	38,112 3,176.00	40,023 3,335.25	42,012 3,501.00	44,127 3,677.25	45,468 3,789.00	46,869 3,905.75	48,288 4,024.00	49,770 4,147.50	51,018 4,251.50											
6	ANNUAL MONTHLY	38,112 3,176.00	40,023 3,335.25	42,012 3,501.00	44,127 3,677.25	46,320 3,860.00	48,612 4,051.00	49,995 4,166.25	51,399 4,283.25	52,836 4,403.00	54,135 4,511.25	54,918 4,576.50											
7	ANNUAL MONTHLY	46,323 3,860.25	50,958 4,246.50	56,052 4,671.00	61,650 5,137.50																		
8	ANNUAL MONTHLY	50,958 4,246.50	56,052 4,671.00	61,650 5,137.50	67,812 5,651.00																		
9	ANNUAL MONTHLY	56,052 4,671.00	61,650 5,137.50	67,812 5,651.00	74,592 6,216.00																		

UNITS= 80.87.89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	30,720 2,560	1
2	ANNUAL MONTHLY 17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	33,888 2,824	2
3	ANNUAL MONTHLY 19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	37,236 3,103	3
4	ANNUAL MONTHLY 21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	40,644 3,387	4
5	ANNUAL MONTHLY 24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	44,364 3,697	5
6	ANNUAL MONTHLY 26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	48,456 4,038	6
7	ANNUAL MONTHLY 29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	52,920 4,410	7
8	ANNUAL MONTHLY 32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	53,952 4,496	8
9	ANNUAL MONTHLY 35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	46,368 3,864		9
10	ANNUAL MONTHLY 38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220		10
11	ANNUAL MONTHLY 42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	52,920 4,410	55,200 4,592		11

UNITS= 01,03,04,05,10,17,20,69

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	9,612 801	10,092 841	10,584 882	11,112 926	11,664 972	1
2	ANNUAL MONTHLY	10,092 841	10,584 882	11,112 926	11,664 972	12,252 1,021	2
3	ANNUAL MONTHLY	10,584 882	11,112 926	11,664 972	12,252 1,021	12,852 1,071	3
4	ANNUAL MONTHLY	11,112 926	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	4
5	ANNUAL MONTHLY	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	5
6	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	6
7	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	7
8	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	8
9	ANNUAL MONTHLY	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	9
10	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	10
11	ANNUAL MONTHLY	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	11
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	1
2	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	2
3	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	3
4	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	4
5	ANNUAL MONTHLY	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	5
6	ANNUAL MONTHLY	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	7
8	ANNUAL MONTHLY	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	8
9	ANNUAL MONTHLY	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	9
10	ANNUAL MONTHLY	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	10
11	ANNUAL MONTHLY	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	11
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
16	ANNUAL MONTHLY	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	16
17	ANNUAL MONTHLY	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	17

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECONO LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
16	ANNUAL MONTHLY	38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	46,368 3,864	16
17	ANNUAL MONTHLY	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	17

UNIT = 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$22.71 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$29.52 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.00

4 YEARS RESIDENCY - \$3.00

SUPPLEMENTARY COMPENSATION SCHEDULE
III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.00 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$1.50 PER HOUR	\$2.00 PER HOUR	\$3.00 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
6	ANNUAL MONTHLY	12,672 1,056	13,272 1,106	13,872 1,156	14,580 1,215	15,288 1,274	6
8	ANNUAL MONTHLY	13,872 1,156	14,580 1,215	15,288 1,274	16,056 1,338	16,860 1,405	8
9	ANNUAL MONTHLY	15,288 1,274	16,056 1,338	16,860 1,405	17,724 1,477	18,600 1,550	9
10	ANNUAL MONTHLY	16,860 1,405	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	10
11	ANNUAL MONTHLY	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	11
12	ANNUAL MONTHLY	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	12
13	ANNUAL MONTHLY	22,584 1,882	23,700 1,975	24,912 2,076	26,184 2,182	27,456 2,288	13
16	ANNUAL MONTHLY	30,288 2,524	31,776 2,648	33,396 2,783	35,052 2,921	36,700 3,059	16

UNIT= 27

CHICAGO TYPOGRAPHICAL UNION

SCHEDULE N

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
6	ANNUAL MONTHLY	16,056 1,338	16,860 1,405	17,724 1,477	18,600 1,550	19,476 1,623	6
8	ANNUAL MONTHLY	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	8
9	ANNUAL MONTHLY	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	9
10	ANNUAL MONTHLY	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	26,184 2,182	10
11	ANNUAL MONTHLY	23,700 1,975	24,912 2,076	26,184 2,182	27,456 2,288	28,848 2,404	11
12	ANNUAL MONTHLY	26,184 2,182	27,456 2,288	28,848 2,404	30,288 2,524	31,776 2,648	12
13	ANNUAL MONTHLY	28,848 2,404	30,288 2,524	31,776 2,648	33,396 2,783	35,052 2,921	13
16	ANNUAL MONTHLY	38,352 3,196	40,068 3,339	41,832 3,486	43,728 3,644	45,684 3,807	16

UNIT= 27

SCHEDULE O

I.B.E.W. LOCAL 9

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
9	ANNUAL MONTHLY	15,288 1,274	16,056 1,338	16,860 1,405	17,724 1,477	18,600 1,550	9
10	ANNUAL MONTHLY	16,860 1,405	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	10
11	ANNUAL MONTHLY	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	11
12	ANNUAL MONTHLY	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	12

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
9	ANNUAL MONTHLY	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	9
10	ANNUAL MONTHLY	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	26,184 2,182	10
11	ANNUAL MONTHLY	23,700 1,975	24,912 2,076	26,184 2,182	27,456 2,288	28,848 2,404	11
12	ANNUAL MONTHLY	26,184 2,182	27,456 2,288	28,848 2,404	30,288 2,524	31,776 2,648	12

UNIT# 29

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	13,872 1,156	14,580 1,215	15,288 1,274	16,056 1,338	16,860 1,405	1
2	ANNUAL MONTHLY	15,288 1,274	16,056 1,338	16,860 1,405	17,724 1,477	18,600 1,550	2
3	ANNUAL MONTHLY	16,860 1,405	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	3
4	ANNUAL MONTHLY	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 8 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE
1	ANNUAL MONTHLY	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793
2	ANNUAL MONTHLY	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975
3	ANNUAL MONTHLY	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	26,184 2,182
4	ANNUAL MONTHLY	23,700 1,975	24,912 2,076	26,184 2,182	27,456 2,288	28,848 2,404

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
11	ANNUAL MONTHLY	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	8
14	ANNUAL MONTHLY	24,912 2,076	26,184 2,182	27,456 2,288	28,848 2,404	30,288 2,524	12
15	ANNUAL MONTHLY	27,456 2,288	28,848 2,404	30,288 2,524	31,776 2,648	33,396 2,783	13

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
11	ANNUAL MONTHLY	23,700 1,975	24,912 2,076	26,184 2,182	27,456 2,288	28,848 2,404	8
14	ANNUAL MONTHLY	31,776 2,648	33,396 2,783	35,052 2,921	36,696 3,058	38,352 3,196	12
15	ANNUAL MONTHLY	35,052 2,921	36,696 3,058	38,352 3,196	40,056 3,338	41,832 3,486	13

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	MAXIMUM RATE STEP 12
	FIRST 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	AFTER 1YR AT STEP 7 & 5 YRS OF SERV.	AFTER 1YR AT STEP 8 & 7 YRS OF SERV.	AFTER 1YR AT STEP 9 & 10 YRS OF SERV.	AFTER 1YR AT STEP 10 & 15 YRS OF SERV.	AFTER 1YR AT STEP 11 & 20 YRS OF SERV.
1 ANNUAL MONTHLY	19,692 1,641.00	20,664 1,722.00	21,732 1,811.00	22,800 1,900.00	23,952 1,996.00	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	
2 ANNUAL MONTHLY	20,664 1,722.00	21,732 1,811.00	22,800 1,900.00	23,952 1,996.00	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	
3 ANNUAL MONTHLY	21,732 1,811.00	22,800 1,900.00	23,952 1,996.00	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	
4 ANNUAL MONTHLY	23,952 1,996.00	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	
5 ANNUAL MONTHLY	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	43,092 3,591.00	
6 ANNUAL MONTHLY	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	43,092 3,591.00	45,264 3,772.00	47,520 3,960.00	
7 ANNUAL MONTHLY	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	43,092 3,591.00	45,264 3,772.00	47,520 3,960.00	49,908 4,159.00	52,416 4,368.00	

UNITS= 30.37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	15

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
15	ANNUAL MONTHLY	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	15

UNIT= 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	5
6	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	6
7	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	7
8	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	8
9	ANNUAL MONTHLY	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	9
10	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	10
11	ANNUAL MONTHLY	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	11
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	15

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	5
6	ANNUAL MONTHLY	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	7
8	ANNUAL MONTHLY	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	8
9	ANNUAL MONTHLY	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	9
10	ANNUAL MONTHLY	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,536 2,213	10
11	ANNUAL MONTHLY	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	11
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
15	ANNUAL MONTHLY	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	15

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	5
6	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	6
7	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	7
8	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	8
9	ANNUAL MONTHLY	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	9
10	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	10
11	ANNUAL MONTHLY	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	11
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	15

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	5
6	ANNUAL MONTHLY	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	7
8	ANNUAL MONTHLY	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	8
9	ANNUAL MONTHLY	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	9
10	ANNUAL MONTHLY	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	10
11	ANNUAL MONTHLY	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	11
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
15	ANNUAL MONTHLY	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	15

UNIT# 54

