

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 1989



EUGENE SAWYER
Acting Mayor

WALTER S. KOZUBOWSKI
City Clerk

CITY OF CHICAGO

**ANNUAL APPROPRIATION ORDINANCE
FOR THE YEAR 1989**

**Passed by the City Council on December 7, 1988
(Includes Amendments Passed December 14 and 21, 1988)**

**EUGENE SAWYER
Acting Mayor**

**WALTER S. KOZUBOWSKI
City Clerk**

EUGENE SAWYER
Acting Mayor

WALTER S. KOZUBOWSKI
City Clerk

THOMAS J ELZEY, Budget Director

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1987, 1988 AND 1989**

<u>SOURCE</u>	<u>Actual 1987</u>	<u>Document 1988</u>	<u>Estimated Ordinance 1988</u>	<u>1989</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....	\$ 171,036,798	\$ 173,154,000	\$ 173,154,000	\$ 172,438,700
Compensation-Public Utilities.....	104,205,133	107,276,000	107,276,000	105,682,300
Chicago Sales Tax.....	118,769,438	132,615,000	132,615,000	139,848,000
Transaction Taxes.....	61,540,639	78,250,000	78,250,000	92,900,000
Transportation Taxes.....	105,495,203	112,010,000	112,010,000	109,800,000
Recreation Taxes.....	64,840,785	56,695,000	56,695,000	54,305,195
Business Taxes.....	51,819,929	54,516,000	54,516,000	53,948,279
Total.....	677,707,925	714,516,000	714,516,000	728,922,474
Proceeds And Transfers				
Proceeds From Debt & Transfers In.....	108,661,000	139,179,582	186,219,582	195,085,143
Intergovernmental Revenue				
State Income Tax.....	79,110,565	85,000,000	85,000,000	85,965,670
Municipal Retailers' Occupation Tax.....	145,986,725	139,570,000	139,570,000	148,675,000
Personal Property Replacement Tax.....	42,674,496	33,352,000	33,352,000	40,873,501
Municipal Auto Rental Tax.....	1,406,209	1,425,000	1,425,000	1,800,000
Grants.....	4,309,494	4,000,000	4,000,000	3,200,000
Total.....	273,487,489	263,347,000	263,347,000	280,514,171
Local Non-Tax Revenue				
License, Permits and Certificates.....	28,571,331	29,295,000	29,295,000	36,320,548
Fines, Forfeitures and Penalties.....	31,264,482	44,260,000	44,260,000	38,790,169
Charges for Current Services.....	16,735,599	21,949,000	21,949,000	25,507,310
Municipal Public Utilities.....	7,298,184	8,184,000	8,184,000	9,320,000
Leases, Rentals and Sales.....	11,821,929	3,696,025	3,696,025	6,113,396
Interest Income.....	16,080,820	14,300,000	14,300,000	10,500,000
Reimbursements.....	128,766,812	180,245,379	180,245,379	176,052,705
Other Revenue.....	18,170,210	3,210,000	3,210,000	1,500,000
Total.....	258,709,367	305,139,404	305,139,404	304,104,128
Total All Sources.....	1,318,585,781	1,422,181,986	1,489,221,986	1,508,625,916
Net Current Assets at January 1.....	0	0	0	0
GRAND TOTAL.....	\$1,318,585,781	\$1,422,181,986	\$1,489,221,986	\$1,508,625,916

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1989

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS		REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE
		TAX LEVY*		OTHER REVENUE					
PROPERTY TAX SUPPORTED FUNDS									
100	CORPORATE FUND.....	\$	0	\$1,508,825,916	\$1,508,825,916	\$	0	\$1,508,825,916	
324	SPECIAL SERVICE AREA NUMBER TWO.....					0	87,708	87,708	
	SPECIAL SERVICE AREA NUMBER ONE.....								
328	SPECIAL MAINTENANCE FUND.....	537.291		1,250,000	1,787,291		849,000	2,436,291	
342	LIBRARY FUND-BUILDINGS AND SITES.....			8,004,183	8,004,183		388,000	8,392,183	
348	LIBRARY FUND-MAINTENANCE AND OPERATION.....			36,423,451	36,423,451		8,729,000	45,152,451	
395	JUDGMENT TAX FUND.....			33,928,013	33,928,013		0	33,928,013	
	SPECIAL SERVICE AREA NUMBER ONE.....								
508	BOND REDEMPTION AND INTEREST FUND.....	259,000			259,000			259,000	
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	32,389,474			32,389,474			32,389,474	
510	BOND REDEMPTION AND INTEREST FUND.....	80,832,632		2,129,000	82,761,632			82,761,632	
512	NOTE REDEMPTION AND INTEREST SERIES 1987-D FUND...	271,842,603			271,842,603			271,842,603	
568	LIBRARY REDEMPTION AND INTEREST BOND.....	20,526,000			20,526,000			20,526,000	
641	PUBLIC BUILDING COMMISSION OF CHICAGO.....	14,154,000			14,154,000			14,154,000	
660	CITY RELIEF FUND.....			17,731,203	17,731,203			17,731,203	
	PENSION FUNDS.....	201,175,000		35,268,000	236,441,000			236,441,000	
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	621,516,000		1,641,357,746	2,262,873,746			2,272,707,451	
NON-PROPERTY TAX FUNDS									
171	ENVIRONMENTAL CONTROL FUND.....			810,000	810,000		560,000	1,370,000	
200	WATER FUND.....			228,700,000	228,700,000		18,000,000	242,700,000	
282	PAVEMENT RESTORATION AND INSPECTION FUND.....			4,000,000	4,000,000			4,000,000	
300	VEHICLE TAX FUND.....			61,395,252	61,395,252			61,395,252	
310	MOTOR FUEL TAX FUND.....			53,960,000	53,960,000			53,960,000	
314	SEWER FUND.....			112,373,500	112,373,500			112,373,500	
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND...			5,528,269	5,528,269		324,668	5,852,937	
358	SPECIAL EVENTS REVENUE FUND.....			11,170,000	11,170,000			11,170,000	
400	GENERAL OBLIGATION BOND FUNDS.....						2,700,000	2,700,000	
610	MIDWAY AIRPORT FUND.....			21,815,770	21,815,770			21,815,770	
701	CALUMET SKYWAY REVENUE FUND.....			12,985,313	12,985,313			12,985,313	
740	CHICAGO-D'HARE AIRPORT REVENUE FUND.....			327,586,492	327,586,492			327,586,492	
	TOTAL-NON-PROPERTY TAX FUNDS.....			838,324,596	838,324,596			857,909,264	
	TOTALS-ALL FUNDS.....	621,516,000		2,478,682,342	3,101,198,342			3,130,616,718	
	DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....			124,096,473	124,096,473			124,096,473	
	TOTALS-ALL FUNDS.....	\$ 621,516,000		\$2,355,585,869	\$2,977,101,869			\$3,006,520,245	
	DEDUCT NON-CORPORATE DAILY TENDER NOTES.....							94,086,830	
	NET TOTALS-ALL FUNDS.....							\$2,912,433,415	

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1989

FUND NO.		GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS							
100	CORPORATE FUND.....	1,471,231,980	7,281,936	30,132,000	.....	.....	1,508,625,916
324	SPECIAL SERVICE AREA NUMBER TWO.....	87,038	.....	.....	.....	670	87,708
326	SPECIAL SERVICE AREA NUMBER ONE.....	2,430,918	.....	.....	.....	5,373	2,436,291
342	LIBRARY FUND-BUILDINGS AND SITES.....	4,851,410	1,108,279	732,474	.....	.....	6,392,163
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	41,511,244	3,200	3,638,007	.....	.....	45,152,451
395	JUDGMENT TAX FUND.....	30,500,000	.....	3,426,013	.....	.....	33,926,013
508	SPECIAL SERVICE AREA NUMBER ONE.....	.....	.....	258,000	.....	3,000	259,000
509	NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	30,770,000	.....	1,619,474	32,389,474
510	BOND REDEMPTION AND INTEREST FUND.....	.....	.....	78,730,000	.....	4,031,832	82,761,832
512	NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	287,611,973	.....	14,230,830	271,842,803
588	LIBRARY BOND REDEMPTION AND INTEREST FUND.....	.....	.....	19,500,000	.....	1,026,000	20,526,000
641	PUBLIC BUILDING COMMISSION FUND.....	13,448,000	.....	.....	.....	708,000	14,154,000
680	CITY RELIEF FUND.....	18,040,000	.....	1,691,203	.....	.....	17,731,203
PENSION FUNDS:							
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	.....	101,532,000	.....	101,532,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....	.....	.....	.....	15,442,000	.....	15,442,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	.....	83,018,000	.....	83,018,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	.....	36,421,000	.....	36,421,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	.....	28,000	.....	28,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS.....		1,878,776,560	8,373,415	428,489,670	236,441,000	21,624,778	2,272,707,454
NON-PROPERTY TAX FUNDS							
171	ENVIRONMENTAL CONTROL FUND.....	1,342,000	28,000	.....	.....	.....	1,370,000
200	WATER FUND.....	184,287,147	34,747,221	23,685,632	.....	.....	242,700,000
282	PAVEMENT RESTORATION AND INSPECTION FUND.....	4,000,000	.....	.....	.....	.....	4,000,000
300	VEHICLE TAX FUND.....	61,217,872	177,980	.....	.....	.....	61,395,252
310	MOTOR FUEL TAX FUND.....	53,960,000	.....	.....	.....	.....	53,960,000
314	SEWER FUND.....	87,848,419	16,400,933	8,124,848	.....	.....	112,373,500
358	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	5,807,937	45,000	.....	.....	.....	5,852,937
368	SPECIAL EVENTS FUND.....	11,170,000	.....	.....	.....	.....	11,170,000
400	GENERAL OBLIGATION BOND FUNDS.....	.....	2,700,000	.....	.....	.....	2,700,000
610	MIDWAY AIRPORT FUND.....	20,591,039	1,224,731	.....	.....	.....	21,815,770
701	CALUMET SKYWAY TOLL BRIDGE REVENUE FUND.....	7,181,713	3,800	5,800,000	.....	.....	12,985,313
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	215,856,452	2,614,811	109,115,429	.....	.....	327,586,492
TOTALS--NON-PROPERTY TAX FUNDS.....		653,242,379	59,941,276	144,725,609	.....	.....	857,909,264
TOTALS--ALL FUNDS.....		2,233,020,969	68,314,691	571,215,279	236,441,000	21,624,778	3,130,616,716
DEDUCT INTER-FUND REIMBURSEMENTS.....		.....	.....	.....	.....	.....	124,086,473
TOTALS--ALL FUNDS.....		.....	.....	.....	.....	.....	3,006,520,245
DEDUCT NON-CORPORATE DAILY TENDER NOTES.....		.....	.....	.....	.....	.....	84,086,830
NET TOTALS--ALL FUNDS.....		.....	.....	.....	.....	.....	2,912,433,415

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

**SUMMARY OF PROPOSED 1989 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS**

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	2,597,562	635,196	54,300	50,000	1,500	.....	65,000	3,403,558
OFFICE OF MUNICIPAL INVESTIGATIONS.....	617,264	90,956	1,000	12,472	10,025	.....	40,000	771,717
OFFICE OF BUDGET AND MANAGEMENT.....	1,437,387	179,472	400	9,200	.....	.....	100	1,628,558
DEPARTMENT OF MANAGEMENT INFORMATION.....	6,751,760	3,234,602	2,000	361,866	382,986	.....	.....	10,743,314
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	581,279	573,500	94,900	10,000	11,000	.....	12,600	1,283,278
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	1,815,007	450,523	5,380	40,000	47,752	.....	1,000	2,359,672
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	51,239	40,000	.....	3,800	5,194	.....	.....	100,333
CITY COUNCIL.....	5,954,524	92,900	274,000	.....	.....	.....	2,495,739	8,817,163
CITY COUNCIL COMMITTEES.....	3,604,670	227,450	28,700	71,600	13,035	.....	536,750	4,482,205
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	305,000	24,000	8,000	4,000	.....	.....	.....	339,000
MUNICIPAL REFERENCE LIBRARY.....	683,166	78,950	200	87,000	3,100	.....	.....	852,416
DEPARTMENT OF PLANNING.....	1,926,870	404,780	1,500	23,000	.....	.....	6,850	2,262,800
DEPARTMENT OF HOUSING.....	466,721	435,415	200	3,500	400	.....	.....	908,236
DEPARTMENT OF CULTURAL AFFAIRS.....	852,581	505,710	.....	39,890	.....	.....	25,000	1,423,281
CITY CLERK.....	1,434,203	272,500	3,500	130,000	.....	.....	.....	1,840,203
CITY COMPTROLLER.....	4,988,476	529,844	4,085	98,960	34,374	5,000	.....	5,640,549
SPECIAL ACCOUNTING DIVISION.....	2,223,578	71,238	1,800	25,685	7,800	.....	.....	2,330,101
CITY TREASURER.....	659,690	271,400	8,200	7,600	6,725	.....	8,700	1,162,315
DEPARTMENT OF REVENUE.....	4,742,896	1,229,640	65,000	333,000	3,000	80,000	.....	6,453,536
DEPARTMENT OF LAW.....	9,829,533	2,392,635	37,500	145,000	5,000	600	5,000	12,415,268
DEPARTMENT OF PERSONNEL.....	5,628,784	870,320	3,300	111,350	33,100	1,200	108,900	6,856,954
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES..	3,459,786	554,200	3,500	60,650	1,000	.....	1,000	4,080,136
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	.....	.....	.....	.....	.....	.....
DEPARTMENT OF GENERAL SERVICES:	.....	.....	.....	.....	.....	.....	.....	.....
COMMISSIONERS OFFICE.....	360,233	111,700	250	4,000	2,000	.....	.....	478,183
BUREAU OF ADMINISTRATIVE SERVICES.....	665,359	32,000	250	6,000	20,000	.....	.....	723,609
BUREAU OF TELECOMMUNICATIONS.....	565,805	189,616	100	3,000	50,500	5,000	.....	814,021
BUREAU OF FACILITIES MANAGEMENT.....	9,372,197	6,263,608	500	551,975	29,500	.....	1,225,000	17,442,778
BUREAU OF ASSETS MANAGEMENT.....	556,958	220,900	500	3,500	15,000	.....	.....	798,858
BUREAU OF INVENTORY MANAGEMENT.....	1,568,248	61,350	7,900	13,400	9,300	27,200	.....	1,687,398
BUREAU OF FLEET ADMINISTRATION.....	18,405,498	4,328,921	27,100	18,170,209	.....	.....	.....	40,931,328
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	31,494,298	11,207,693	38,600	19,752,084	126,300	32,200	1,225,000	62,874,175
BOARD OF ELECTION COMMISSIONERS.....	8,789,310	6,015,143	40,000	885,398	443,000	75,000	35,400	16,293,251
DEPARTMENT OF HEALTH.....	33,549,681	2,455,033	69,750	2,757,459	13,866	.....	1,404,474	40,250,263
COMMISSION ON HUMAN RELATIONS.....	608,558	78,480	2,500	4,300	.....	.....	14,980	706,818
ASIAN AMERICAN COMMISSION.....	180,378	44,040	2,000	5,000	10,500	.....	2,500	244,418
DEPARTMENT ON AGING AND DISABILITY.....	1,443,702	334,700	28,000	213,700	11,490	.....	500	2,030,092
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	238,658	77,150	600	3,000	500	.....	9,000	328,908
LATINO AFFAIRS COMMISSION.....	218,228	39,040	2,000	5,000	10,500	.....	1,500	278,268
DEPARTMENT OF HUMAN SERVICES.....	4,030,453	743,669	1,800	2,008,000	54,452	.....	3,000,000	9,838,374
POLICE BOARD.....	150,728	51,600	.....	800	500	.....	8,000	211,628
DEPARTMENT OF POLICE.....	521,705,950	10,916,640	3,000	6,989,001	363,768	203,500	1,594,500	541,776,359

SUMMARY "D"

Summary of Proposed 1989 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
FIRE DEPARTMENT.....	212,048,001	7,043,178	216,000	2,492,508	99,950	9,000	254,000	222,155,237
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	573,379	45,900	.....	17,700	5,200	.....	.....	642,179
DEPARTMENT OF ZONING.....	943,972	28,490	10,800	5,016	1,880	.....	800	990,838
ZONING BOARD OF APPEALS.....	201,319	25,288	400	2,500	800	.....	.....	230,287
COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURE.....	338,376	41,715	300	4,900	.....	.....	1,000	388,291
DEPARTMENT OF INSPECTIONAL SERVICES.....	14,057,830	619,055	202,380	113,150	11,890	1,750,000	2,750	16,756,925
BUILDING BOARD OF APPEALS.....	119,709	12,779	200	1,600	5,000	.....	200	139,488
DEPARTMENT OF CONSUMER SERVICES.....	3,696,567	308,574	33,979	80,950	1,375	.....	.....	4,121,445
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,008,368	96,100	.....	130,200	10,000	.....	.....	2,246,168
MAYOR'S LICENSE COMMISSION AND LOCAL.....	175,800	102,650	.....	1,900	.....	.....	500	280,850
LICENSE APPEAL COMMISSION.....	68,084	4,000	.....	.....	4,000	.....	100	76,164
BOARD OF ETHICS.....	248,720	84,848	2,800	10,200	800	.....	500	347,468
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	705,424	65,500	.....	10,500	2,500	.....	3,000	788,924
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	2,476,653	235,603	4,700	30,138	.....	.....	.....	2,747,294
BUREAU OF STREETS.....	37,490,441	19,364,342	196,200	181,300	6,800	.....	2,900,000	2,900,000
REFUSE COLLECTION SERVICES DIVISION.....	5,049,244	49,272,147	13,280	1,022,352	2,000	.....	.....	57,208,783
SOLID WASTE MANAGEMENT DIVISION.....	2,362,642	1,101,049	18,400	193,850	2,000	.....	.....	3,577,941
BUREAU OF RODENT CONTROL.....	32,263,179	7,708,358	208,440	7,195,500	109,500	.....	.....	47,442,977
BUREAU OF ELECTRICITY.....	4,650,311	7,657,275	80,000	203,850	19,550	.....	.....	12,610,788
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	10,100,994	242,780	19,000	116,550	14,450	.....	.....	10,492,324
BUREAU OF LABOR.....	94,383,264	85,581,554	538,990	8,873,340	4,900	.....	2,900,000	192,428,088
TOTAL-STREETS AND SANITATION.....	.....	.....	.....	.....	.....	.....	.....	.....
DEPARTMENT OF PUBLIC WORKS:								
COMMISSIONER'S OFFICE.....	924,124	57,860	200	.....	2,500	.....	1,000	885,684
ADMINISTRATION DIVISION.....	1,838,003	276,530	300	70,500	2,500	.....	.....	1,987,833
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,808,362	135,031	.....	18,000	14,000	.....	.....	1,775,393
BUREAU OF ENGINEERING.....	7,088,275	802,668	5,000	72,950	22,003	.....	.....	7,988,794
BUREAU OF MAPS & PLATS.....	324,826	66,688	100	.....	1,200	.....	.....	382,613
BUREAU OF ARCHITECTURE.....	2,629,692	223,657	400	30,000	7,437	.....	.....	2,891,186
BUREAU OF CONSTRUCTION SERVICES.....	11,844,989	821,380	34,500	1,785,080	115,000	.....	.....	14,500,919
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE.....	2,815,303	718,000	2,000	28,700	.....	.....	.....	3,362,003
BUREAU OF CONSTRUCTION MANAGEMENT.....	6,705,863	72,254	10,300	9,800	12,000	40,000	.....	6,849,737
BUREAU OF PARKING ENFORCEMENT.....	1,275,770	7,115,237	5,400	88,231	3,404	.....	.....	8,488,042
BUREAU OF PARKING MANAGEMENT.....	2,737,786	2,526,190	5,000	50,500	17,000	.....	.....	5,336,446
TOTAL-PUBLIC WORKS.....	39,288,262	12,816,373	63,200	2,133,771	197,044	40,000	1,000	54,538,650
DEPARTMENT OF AVIATION:								
ADMINISTRATION.....	423,276	22,550	250	17,855	.....	.....	85	464,026
MERRILL C. WEIGS FIELD.....	375,203	39,100	.....	8,350	.....	.....	50	422,703
TOTAL-DEPARTMENT OF AVIATION.....	798,479	61,650	250	26,205	.....	.....	145	886,729
OTHER OPERATING EXPENSES.....	184,725,869	3,009,705	191,500	.....	150,000	2,825,000	.....	298,930,030
TOTAL FOR EXPENDITURES.....	1,227,301,321	155,072,356	2,027,504	47,157,055	2,244,436	5,017,500	69,805,744	1,508,625,916
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL CORPORATE FUND.....	1,227,301,321	155,072,356	2,027,504	47,157,055	2,244,436	5,017,500	69,805,744	1,508,625,916
PERCENT OF TOTAL.....	81.4	10.3	.1	3.1	.1	.3	4.6	100.0

SUMMARY "D"

Summary of Proposed 1989 Appropriations-continued By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
SPECIAL SERVICE AREA NUMBER TWO:								
OTHER OPERATING EXPENSES.....		67,038						67,038
FOR LOSS IN COLLECTION OF TAXES.....							670	670
TOTAL-SPECIAL SERVICE AREA NUMBER TWO.....		67,038					670	67,708
328-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF STREETS AND SANITATION.....							1,457,802	1,457,802
DEPARTMENT OF PUBLIC WORKS.....							973,116	973,116
FOR LOSS IN COLLECTION OF TAXES.....							5,373	5,373
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....							2,436,291	2,436,291
LIBRARY FUND-BUILDINGS AND SITES:								
CHICAGO PUBLIC LIBRARY.....		4,551,410			1,108,279			5,659,689
INTEREST ON DAILY TENDER NOTES.....							732,474	732,474
FOR LOSS IN COLLECTION OF TAXES.....								
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....		4,551,410			1,108,279		732,474	6,392,163
LIBRARY FUND-MAINTENANCE AND OPERATION:								
CHICAGO PUBLIC LIBRARY.....	24,174,837	4,458,055	17,800	7,834,548	3,200			36,488,440
OTHER OPERATING EXPENSES.....	4,435,754	142,000		43,280			4,043,007	8,664,011
FOR LOSS IN COLLECTION OF TAXES.....								
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION.....	28,610,591	4,600,055	17,800	7,877,798	3,200		4,043,007	45,152,451
JUDGMENT TAX FUND:								
INTEREST ON JUDGMENTS.....							1,830,000	1,830,000
FOR PAYMENT OF JUDGMENTS.....							28,670,000	28,670,000
INTEREST ON DAILY TENDER NOTES.....							3,428,013	3,428,013
TOTAL-JUDGMENT TAX FUND.....							33,928,013	33,928,013
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES.....							256,000	256,000
FOR LOSS IN COLLECTION OF TAXES.....							3,000	3,000
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE.....							259,000	259,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							30,770,000	30,770,000
FOR LOSS IN COLLECTION OF TAXES.....							1,619,474	1,619,474
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....							32,389,474	32,389,474
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							78,730,000	78,730,000
FOR LOSS IN COLLECTION OF TAXES.....							4,031,632	4,031,632
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							82,761,632	82,761,632
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							257,811,973	257,811,973
FOR LOSS IN COLLECTION OF TAXES.....							14,230,630	14,230,630
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							271,842,603	271,842,603

SUMMARY "D"

Summary of Proposed 1989 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							19,500,000	19,500,000
FOR LOSS IN COLLECTION OF TAXES.....							1,028,000	1,028,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....							20,528,000	20,528,000
PUBLIC BUILDING COMMISSION FUND:								
OTHER OPERATING EXPENSES.....							13,448,000	13,448,000
FOR LOSS IN COLLECTION OF TAXES.....							708,000	708,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							14,156,000	14,156,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							16,040,000	16,040,000
INTEREST ON DAILY TENDER NOTES.....							1,891,203	1,891,203
FOR LOSS IN COLLECTION OF TAXES.....							17,731,203	17,731,203
TOTAL-CITY RELIEF FUND.....							17,731,203	17,731,203
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	28,610,591	9,218,503	17,800	7,877,708	1,111,478		238,441,000	238,441,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,288,911,912	184,290,889	2,045,304	65,034,853	3,385,918	5,017,500	787,051,111	2,272,707,454
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF CONSUMER SERVICES.....	458,570	42,330	3,000	54,700	28,000			584,600
OTHER OPERATING EXPENSES.....	105,488						679,804	785,400
TOTAL-ENVIRONMENTAL CONTROL FUND.....	562,058	42,330	3,000	54,700	28,000		679,804	1,370,000
WATER FUND:								
BUREAU OF INVENTORY MANAGEMENT.....	205,184	22,865		3,000	8,000	5,000		245,029
BUREAU OF FLEET ADMINISTRATION.....	228,072							228,072
DEPARTMENT OF INSPECTORIAL SERVICES.....	1,077,020		20,000					1,097,020
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	182,294	889,306	500	1,000				1,073,100
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	2,479,767	627,515	600	22,500	77,700			3,208,082
BUREAU OF WATER ENGINEERING.....	4,953,917	388,238	60,000	85,000	38,800	700,000		6,195,652
WATER COLLECTION DIVISION.....	5,244,568	1,011,400	79,000	48,000	152,000		200,000	6,732,968
WATER METER DIVISION.....	2,755,997	208,200	1,500	114,500	18,000	282,500		3,380,697
BUREAU OF WATER DISTRIBUTION.....	34,895,321	1,588,800	40,000	2,133,000	141,000	11,841,821		50,519,642
DEPUTY COMMISSIONER'S OFFICE.....	613,999	45,700		13,300	21,500			694,499
WATER PURIFICATION DIVISION.....	14,713,515	8,893,400		5,032,000	297,200	15,300,000		42,236,115
PUMPING STATION OPERATING DIVISION.....	14,469,643	21,789,500	1,900	638,000	53,000	6,000,000		42,850,043
TOTAL-WATER DEPARTMENT.....	80,226,727	32,503,450	183,000	8,082,300	788,900	33,824,321	200,000	155,917,698
OTHER OPERATING EXPENSES.....	19,450,874	1,303,000	17,500	613,000	10,000		82,744,707	84,139,081
TOTAL-WATER FUND.....	101,370,151	34,717,821	221,000	8,698,300	817,900	33,928,321	82,844,707	242,700,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	895,926	101,164	85,400	180,000			2,355,542	3,638,052
OTHER OPERATING EXPENSES.....	254,948						107,000	361,948
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	1,150,874	101,164	85,400	180,000			2,462,542	4,000,000

SUMMARY "D"

Summary of Proposed 1989 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON STREETS & ALLEYS.....	104,000	9,600	.....	1,000	.....	.....	700	115,300
COMMITTEE ON LOCAL TRANSPORTATION.....	358,444	180,000	.....	.....	.....	.....	13,104	551,548
COMMITTEE ON TRAFFIC AND SAFETY.....	75,000	.....	100	2,250	.....	.....	268,250	345,600
CITY CLERK.....	1,774,232	1,065,000	40,500	500,000	20,000	.....	.....	3,399,732
DEPARTMENT OF REVENUE.....	415,844	85,876	.....	3,000	.....	.....	.....	504,820
DEPARTMENT OF LAW.....	1,021,407	20,500	.....	10,000	4,000	.....	.....	1,055,907
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	8,443,487	1,907,730	50,000	831,488	11,000	.....	1,000	9,244,705
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION.....	876,410	25,000	34,899	300,000	.....	.....	.....	1,236,109
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	2,297,557	4,071,990	18,838	191,850	48,000	.....	500	6,826,733
BUREAU OF LABOR.....	845,239	5,361,992	25,600	80,020	3,700	.....	.....	6,316,551
TOTAL-STREETS AND SANITATION.....	10,462,693	11,366,712	127,135	1,403,358	82,700	.....	1,500	23,424,098
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	1,818,131	234,536	21,000	30,200	7,000	.....	63,656	2,174,523
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	6,639,010	1,348,242	89,632	740,564	13,880	.....	.....	8,831,328
BUREAU OF CONSTRUCTION SERVICES.....	.....	25,000	.....	.....	70,000	.....	.....	95,000
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE.....	116,580	189,420	.....	44,000	.....	.....	.....	350,000
BUREAU OF CONSTRUCTION MANAGEMENT.....	788,604	22,200	3,000	11,500	.....	.....	.....	825,304
TOTAL-PUBLIC WORKS.....	9,362,325	1,819,398	113,632	826,264	90,880	.....	63,656	12,276,155
OTHER OPERATING EXPENSES.....	12,110,725	105,000	8,000	900	.....	.....	7,497,467	19,722,092
TOTAL-VEHICLE TAX FUND.....	35,884,670	14,652,186	289,367	2,746,772	177,580	.....	7,844,677	61,365,252
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....	.....	.....	.....	.....	.....	.....	4,336,000	4,336,000
COMMITTEE ON FINANCE.....	.....	.....	.....	.....	.....	.....	.....	.....
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	.....	.....	.....	.....	.....	.....	12,869,484	12,869,484
BUREAU OF ELECTRICITY.....	.....	.....	.....	.....	.....	.....	9,392,884	9,392,884
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	.....	.....	.....	.....	.....	.....	12,971,652	12,971,652
TOTAL-STREETS AND SANITATION.....	.....	.....	.....	.....	.....	.....	35,234,000	35,234,000
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	.....	.....	.....	.....	.....	.....	12,940,000	12,940,000
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	.....	.....	.....	.....	.....	.....	1,450,000	1,450,000
TOTAL-PUBLIC WORKS.....	.....	.....	.....	.....	.....	.....	14,390,000	14,390,000
TOTAL-MOTOR FUEL TAX FUND.....	.....	.....	.....	.....	.....	.....	53,980,000	53,980,000
SEWER FUND:								
BUREAU OF FLEET ADMINISTRATION.....	172,176	.....	.....	.....	.....	.....	.....	172,176
DEPARTMENT OF SEWERS.....	38,104,030	13,221,447	140,000	8,578,000	5,305,533	13,095,000	.....	76,442,010
OTHER OPERATING EXPENSES.....	10,154,189	130,000	10,000	215,000	.....	.....	25,250,115	35,759,314
TOTAL-SEWER FUND.....	48,430,405	13,351,447	150,000	8,791,000	5,305,533	13,095,000	25,250,115	112,373,500
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	1,404,138	656,000	5,500	40,000	45,000	.....	3,539,457	5,690,095
OTHER OPERATING EXPENSES.....	161,442	.....	.....	.....	.....	.....	1,400	162,842
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX.....	1,565,580	656,000	5,500	40,000	45,000	.....	3,540,857	5,852,937

SUMMARY "D"

Summary of Proposed 1989 Appropriations—continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS	113,800	20,000	5,000	2,000			2,000	142,800
DEPARTMENT OF CULTURAL AFFAIRS		385,000					9,980,427	10,345,427
MAYOR'S OFFICE OF SPECIAL EVENTS		144,300		25,400			80,000	249,700
BUREAU OF FACILITIES MANAGEMENT	155,238							155,238
DEPARTMENT OF STREETS AND SANITATION:								
ELECTRICAL WIRING AND COMMUNICATION DIVISION	100,000							100,000
OTHER OPERATING EXPENSES	30,035	30,000	12,000				105,000	177,035
TOTAL-SPECIAL EVENTS FUND	398,873	559,300	17,000	27,400			10,167,427	11,170,000
GENERAL OBLIGATION BOND FUNDS:						2,700,000		2,700,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER	91,518							91,518
CHICAGO MIDWAY AIRPORT	5,248,928	4,850,281	500	889,800	287,431	937,300	1,287,902	13,283,120
OTHER OPERATING EXPENSES	1,448,444	180,000	4,900	45,000			5,172,788	8,431,132
TOTAL-MIDWAY AIRPORT FUND	6,789,888	4,810,281	8,400	914,800	287,431	937,300	8,070,890	21,816,770
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:								
CITY COMPTROLLER	31,032							31,032
DEPARTMENT OF PUBLIC WORKS:								
OPERATION OF CALUMET SKYWAY TOLL BRIDGE	1,443,751	3,870,484	200	78,300	3,800			5,194,315
OTHER OPERATING EXPENSES	420,788	1,302,000	500	15,000			8,021,700	7,759,988
TOTAL-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND	1,865,548	4,872,484	700	91,300	3,800		8,021,700	12,885,313
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND:								
OFFICE OF MUNICIPAL INVESTIGATIONS	142,154							142,154
CITY COMPTROLLER	286,423							286,423
DEPARTMENT OF LAW	1,068,928							1,068,928
CHICAGO-O'HARE INTERNATIONAL AIRPORT	49,882,154	71,803,429	3,412	10,388,483	2,549,811	65,000	9,125	134,708,214
OTHER OPERATING EXPENSES	9,947,195	4,937,000	48,000	820,000			175,947,880	191,398,875
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT	61,216,752	76,740,428	51,412	11,008,483	2,549,811	65,000	175,956,905	327,588,492
TOTAL ALL FUNDS:	1,514,978,720	314,894,081	2,884,083	85,596,608	12,870,870	55,744,121	143,950,538	3,130,816,718
DEDUCT REIMBURSEMENTS BETWEEN FUNDS:								
TOTAL ALL FUNDS								124,098,473
								3,008,520,245
DEDUCT NON-CORPORATE DAILY TENDER NOTES:								94,088,830
NET GRAND TOTAL								2,812,433,415

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1989

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	3,403,558	.....	.....	.....	.....	.....	3,403,558
OFFICE OF BUDGET AND MANAGEMENT.....	1,626,559	.....	.....	.....	.....	4,336,000	5,962,559
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	10,743,314	.....	.....	.....	.....	.....	10,743,314
CITY CLERK.....	1,840,203	.....	3,399,732	.....	.....	.....	5,239,936
CITY COMPTROLLER.....	7,970,650	.....	.....	.....	266,423	122,550	8,359,623
DEPARTMENT OF REVENUE.....	6,453,536	.....	504,820	.....	.....	.....	6,958,356
CITY TREASURER.....	1,162,315	.....	.....	.....	.....	.....	1,162,315
DEPARTMENT OF LAW.....	12,415,268	.....	1,055,907	.....	1,068,828	.....	14,540,001
DEPARTMENT OF PERSONNEL.....	6,956,954	.....	.....	.....	.....	.....	6,956,954
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,080,136	.....	.....	.....	.....	.....	4,080,136
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	.....	.....	.....	.....	.....
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONERS OFFICE.....	478,183	.....	.....	.....	.....	.....	478,183
BUREAU OF ADMINISTRATIVE SERVICES.....	723,609	.....	.....	.....	.....	.....	723,609
BUREAU OF TELECOMMUNICATIONS.....	814,021	.....	.....	.....	.....	.....	814,021
BUREAU OF FACILITIES MANAGEMENT.....	17,442,778	.....	.....	.....	.....	199,238	17,598,016
BUREAU OF ASSETS MANAGEMENT.....	796,858	.....	.....	.....	.....	.....	796,858
BUREAU OF INVENTORY MANAGEMENT.....	1,687,398	245,029	.....	.....	.....	.....	1,932,427
BUREAU OF FLEET ADMINISTRATION.....	40,931,328	228,072	.....	.....	.....	172,176	41,331,576
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	62,874,175	473,101	.....	.....	.....	327,414	63,674,690
TOTAL-FINANCE AND ADMINISTRATION.....	119,526,668	473,101	4,960,459	.....	1,335,249	4,785,964	131,081,441
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	8,817,163	.....	.....	.....	.....	.....	8,817,163
CITY COUNCIL COMMITTEES.....	4,407,205	.....	1,012,448	.....	.....	142,600	5,562,253
CITY COUNCIL COMMITTEES.....	75,000	.....	.....	.....	.....	.....	75,000
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	339,000	.....	.....	.....	.....	.....	339,000
BOARD OF ELECTION COMMISSIONERS.....	16,293,251	.....	.....	.....	.....	.....	16,293,251
TOTAL-LEGISLATIVE AND ELECTIONS.....	29,931,619	.....	1,012,448	.....	.....	142,600	31,088,667
CITY DEVELOPMENT:							
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	1,283,279	.....	.....	.....	.....	.....	1,283,279
DEPARTMENT OF PLANNING.....	2,262,800	.....	.....	.....	.....	.....	2,262,800
DEPARTMENT OF HOUSING.....	906,236	.....	.....	.....	.....	.....	906,236
DEPARTMENT OF CULTURAL AFFAIRS.....	1,423,281	.....	.....	.....	.....	16,035,522	17,458,803
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	249,700	249,700
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	100,333	.....	.....	.....	.....	.....	100,333
TOTAL-CITY DEVELOPMENT.....	5,975,929	.....	.....	.....	.....	16,285,222	22,261,151
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	40,250,263	.....	.....	.....	.....	.....	40,250,263
COMMISSION ON HUMAN RELATIONS.....	706,818	.....	.....	.....	.....	.....	706,818
ASIAN AMERICAN COMMISSION.....	244,418	.....	.....	.....	.....	.....	244,418
DEPARTMENT ON AGING AND DISABILITY.....	2,030,092	.....	.....	.....	.....	.....	2,030,092
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	328,908	.....	.....	.....	.....	.....	328,908
LATINO AFFAIRS COMMISSION.....	276,268	.....	.....	.....	.....	.....	276,268
DEPARTMENT OF HUMAN SERVICES.....	9,838,374	.....	.....	.....	.....	.....	9,838,374
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,359,672	.....	.....	.....	.....	.....	2,359,672
MUNICIPAL REFERENCE LIBRARY.....	852,416	.....	.....	.....	.....	.....	852,416
CHICAGO PUBLIC LIBRARY.....	.....	.....	.....	42,148,129	.....	.....	42,148,129
TOTAL-COMMUNITY SERVICES.....	56,887,229	.....	.....	42,148,129	.....	.....	99,035,358

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1989-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	211,828						211,828
DEPARTMENT OF POLICE.....	541,776,359						541,776,359
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	222,155,237						222,155,237
OFFICE OF EMERGENCY PREPAREDNESS.....	842,178						842,178
SUBTOTAL - FIRE DEPARTMENT.....	222,797,416						222,797,416
TOTAL - PUBLIC SAFETY.....	764,785,403						764,785,403
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	280,850						280,850
OFFICE OF MUNICIPAL INVESTIGATIONS.....	771,717				142,154		913,871
DEPARTMENT OF ZONING.....	590,838						590,838
ZONING BOARD OF APPEALS.....	230,287						230,287
DEPARTMENT OF INSPECTIONAL SERVICES.....	16,756,925	1,097,020					17,853,945
BUILDING BOARD OF APPEALS.....	139,488						139,488
DEPARTMENT OF CONSUMER SERVICES.....	4,121,443					584,600	4,706,045
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,246,168						2,246,168
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	768,924						768,924
BOARD OF ETHICS.....	347,466						347,466
LICENSE APPEAL COMMISSION.....	78,164						78,164
COMMISSION ON CHICAGO LANDMARKS.....	386,291						386,291
TOTAL - REGULATORY.....	26,734,661	1,097,020			142,154	584,600	28,558,335
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	2,747,294					1,457,802	4,205,096
BUREAU OF STREETS.....	2,900,000		9,244,705			12,969,484	25,014,189
REFUSE COLLECTION SERVICES DIVISION.....	57,208,783						57,208,783
SOLID WASTE MANAGEMENT DIVISION.....	55,358,993						55,358,993
BUREAU OF RODENT CONTROL.....	3,677,941						3,677,941
BUREAU OF ELECTRICITY.....	47,442,877		1,236,109			9,482,884	58,171,970
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	12,810,766		6,826,733			12,971,652	32,209,171
BUREAU OF LABOR.....	10,482,324		8,316,551				18,798,875
TOTAL - STREETS AND SANITATION.....	192,428,098		23,424,098			36,791,602	252,644,898
PUBLIC WORKS:							
COMMISSIONER'S OFFICE.....	885,684					3,673,116	4,558,800
ADMINISTRATION DIVISION.....	1,987,833						1,987,833
BUREAU OF ARCHITECTURE.....	2,891,188						2,891,188
BUREAU OF ENGINEERING.....	7,988,794	1,073,100	2,174,523			12,940,000	24,176,417
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....						5,184,315	5,184,315
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING.....	1,775,393						1,775,393
BUREAU OF MAPS & PLATS.....	392,813						392,813
BUREAU OF CONSTRUCTION SERVICES.....	14,600,919		95,000				14,695,919
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE.....	3,382,003		350,000				3,732,003
BUREAU OF CONSTRUCTION MANAGEMENT.....	6,849,737		825,304				7,675,041
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....			8,831,328			5,088,052	13,919,380
BUREAU OF PARKING ENFORCEMENT.....	8,468,042						8,468,042
BUREAU OF PARKING MANAGEMENT.....	5,336,446						5,336,446
TOTAL - PUBLIC WORKS.....	54,538,650	1,073,100	12,276,155			26,895,483	94,783,388

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1989-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE.....		3,208,082					3,208,082
BUREAU OF WATER ENGINEERING.....		8,195,882					8,195,882
BUREAU OF WATER SERVICE.....		10,113,885					10,113,885
BUREAU OF WATER DISTRIBUTION.....		50,519,842					50,519,842
BUREAU OF WATER OPERATIONS.....		95,880,857					95,880,857
SUBTOTAL-DEPARTMENT OF WATER.....		155,917,688					155,917,688
DEPARTMENT OF SEWERS.....							
SUBTOTAL-DEPARTMENT OF SEWERS.....						76,442,010	76,442,010
DEPARTMENT OF AVIATION:							
ADMINISTRATION.....	484,028						484,028
MERRILL C. NEIGS FIELD.....	422,703						422,703
CHICAGO MIDWAY AIRPORT.....						13,293,120	13,293,120
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					134,709,214		134,709,214
SUBTOTAL-DEPARTMENT OF AVIATION.....	886,729				134,709,214	13,293,120	148,889,063
TOTAL-PUBLIC SERVICE ENTERPRISES.....	886,729	155,917,688			134,709,214	89,735,130	381,248,771
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						236,441,000	236,441,000
LOSS IN COLLECTION OF TAXES.....						21,624,779	21,624,779
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	99,400,560	8,900,000	4,547,876	1,763,820	4,619,209	6,081,780	125,513,360
COMPENSATION AND INSURANCE.....	18,925,088	3,585,000	2,813,000	228,500	275,000	1,825,500	27,653,088
PAYMENT OF JUDGMENTS.....		155,000				30,822,500	30,822,500
CITY RELIEF.....						16,040,000	16,040,000
DEBT SERVICE.....	30,132,000	23,885,632		4,370,481	109,115,429	403,811,737	571,219,279
OTHER.....	108,472,384	47,813,444	12,381,116	3,032,684	77,180,237	48,951,347	295,821,212
SUBTOTAL-FINANCE GENERAL.....	256,830,030	84,139,081	19,722,082	9,396,485	191,398,875	505,477,864	1,067,065,427
TOTAL-GENERAL FINANCING REQUIREMENTS.....	256,830,030	84,139,081	19,722,082	9,396,485	191,398,875	763,843,643	1,325,131,208
TOTAL ALL FUNCTIONS.....	1,508,628,816	242,700,000	91,385,252	51,544,814	327,588,482	838,784,444	3,130,616,716
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							
TOTAL.....						124,086,473	124,086,473
DEDUCT NON-CORPORATE DAILY TENDER NOTES.....							94,088,830
NET GRAND TOTAL.....							2,912,433,415

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1989.

WHEREAS, The City of Chicago, Illinois (the "City") is a home rule municipality pursuant to the authority granted in Article VII, Section 6 of the 1970 Illinois Constitution; and

WHEREAS, It is appropriate and in the best interests of the City for the City Council to adopt an annual appropriation ordinance for the year 1989 in accordance with the powers granted to the City, including without limitation its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1989.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1989, the estimates of the amounts of such assets and of the revenues of 1989 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the .9001 through .9099 and the .0900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set out under account .0015 for "Schedule Salary Adjustments" are for the adjustments of Salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for Physicians and Dentists as set forth in Schedule M; and (g) base salary schedule for Technical employees as set forth in Schedule G; and (h) base salary schedule and longevity salary schedule for Public Safety employees as set forth in Schedule I; and (i) base salary schedule and longevity salary schedule for Plumbers Local No. 130 employees

as set forth in Schedule J; and (j) base salary schedule and longevity salary schedule for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedule and longevity salary schedule for I.B.E.W., Local No. 9 employees as set forth in Schedule O; and (l) base salary schedule and longevity salary schedule for Teamsters Local No. 726 employees as set forth in Schedule P; and (m) base salary schedule and longevity salary schedule for Machinist Lodge No. 126 employees as set forth in Schedule R; and (n) base salary schedule and longevity salary schedule for Carpenters Local No. 112 employees as set forth in Schedule T; and (o) base salary schedule and longevity salary schedule for Laborers Local No. 1092 employees as shown in Schedule U; and (p) base salary schedule and longevity salary schedule for Laborers Local No. 1001 as shown in Schedule V and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in the Department of Personnel Schedule A and the bargaining unit of each position as specified in the Title Bargaining Unit Table as on file at the Department of Personnel. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof. -

SECTION 5. The appropriation for liabilities at January 1, 1989, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective officers or positions provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly; s. sessions.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. The exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel, the Budget Director, and the Chairman of the Committee on Finance of the City Council, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 90 (ninety) days in the previous six-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which such title appears, the department or agency to which the employee is assigned, when the assignment commenced and when it is expected to be completed, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first such report shall be presented on April 20, 1989 and shall cover the period beginning January 1, 1989.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel and the City Council Committee on Finance. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month on a form to be prepared by the City Council Committee on the Budget and Government Operations.

On or before the 15th day of May, 1989, and on or before the 15th day of November, 1989, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1988, through March 31, 1989, and April 1, 1989, through September 30, 1989, respectively. Excluded from this shall be Community Development Block Grant Funds. The report shall list the amounts disbursed and purposes for which disbursements were made. Additionally, the report shall indicate for each grant the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 8. Any employee who is required and is authorized to use his personally owned automobile in regular conduct of official City business shall be allowed and paid twenty-two and one-half cents (22.5¢) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated on Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of General Services who shall distribute such automobiles to those departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and

directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any other department, agency, board or commission.

The Department of General Services, Bureau of Fleet Administration shall coordinate the maintenance and repair of all authorized automobiles, except for those under the control of Department of Police and the Fire Department, and shall submit a monthly report to the Committee on the Budget and Government Operations concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, if the vehicle is equipped with a telephone (and if so, the telephone number) and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 1989. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes shall display permanent "municipal" state vehicle registration plates.

SECTION 9. In accordance with Chapter 6, Section 6-8 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 10. The Commissioner of each department shall submit to the Committee on the Budget and Government Operations on or before June 15, 1989, a detailed report showing what steps have been taken to improve or maintain productivity in that department since June 1, 1988, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1989, for distribution to the various departments and other agencies.

SECTION 11. The extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago
Current Projected Automobile List -- 1989

Office of the Mayor	31
Office of Municipal Investigation	10
Office of Budget and Management	2
Department of Economic Development	6
Committee on Finance	1
Department of Planning	5
Department of Housing	9
Department of Cultural Affairs:	
Office of Fine Arts	2
City Clerk	3
Department of Finance:	
City Comptroller	1
Department of Revenue	12
City Treasurer	1
Department of Law	7
Fleet Administration	3
Department of Personnel	1
Department of Purchases, Contracts and Supplies	6
Graphics and Reproduction Center	0
Board of Election Commissioners	At the Direction of the Chairman
Department of Health	28
Commission on Human Relations	1
Department of Aging and Disability	4
Department of Human Services	37
Department of Police	At the Direction of the Superintendent
Fire Department	At the Direction of the Commissioner
Commission on Chicago Historical and Architectural Landmarks	2
Department of Inspectional Services	6
Department of Consumer Services	26
Commission on Animal Care and Control	2
Mayor's License Commission and Local Liquor Control Commission	1
Department of Streets and Sanitation	40
Department of Public Works	71
Department of Aviation	25
Department of General Services	5
Department of Water	36
Department of Sewers	10
Chicago Public Library	10
Mayor's Office of Employment and Training	1
Department of Cultural Affairs:	
Office of Special Events	3
Mayor's Office of Inquiry and Information	3
TOTAL	412

BUDGET DOCUMENT FOR YEAR 1989

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1989
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1989.**

100 - CORPORATE FUND

Current assets at January 1, 1989-appropriable		\$	212,547,000
Cash.....	\$	28,096,000	
Accounts receivable.....		184,000,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>451,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>212,547,000</u>
Surplus (net current assets) at January 1, 1989			0
Revenue of year 1989-appropriable.....			1,508,625,916
Tax levy of year 1989.....		0	
Other revenue.....		<u>1,508,625,916</u>	
Total appropriable for charges and expendi- tures(exclusive of liabilities at January 1 1989).....			<u>\$ 1,508,625,916</u>

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1989**Local Tax Revenue**

Municipal Utilities:			
Gas.....	\$	72,750,000	
Electric.....		67,538,700	
Message Transmission.....		<u>32,150,000</u>	
Total.....			<u>172,438,700</u>
Compensation-Public Utilities:			
Commonwealth Edison.....		72,582,300	
Illinois Bell.....		27,300,000	
AT&T Fiber Optics.....		<u>5,800,000</u>	
Total.....			<u>105,682,300</u>
Chicago Sales Tax.....			139,848,000
Transaction Taxes:			
Lease and Rental of Property.....		44,400,000	
Real Property Transfer.....		40,500,000	
Motor Vehicle Lessor Tax.....		<u>8,000,000</u>	
Total.....			<u>92,900,000</u>
Transportation Taxes:			
Chicago Vehicle Fuel Tax.....		74,000,000	
Parking Tax.....		<u>35,800,000</u>	
Total.....			<u>109,800,000</u>
Recreation Taxes:			
Amusement Tax.....		7,500,000	
Automatic Amusement Device Tax.....		1,300,000	
Chicago Liquor Tax.....		14,000,000	
Municipal Cigarette Tax.....		<u>31,505,195</u>	
Total.....			<u>54,305,195</u>
Business Taxes:			
Hotel Tax.....		16,200,000	
Employers' Expense Tax.....		35,548,279	
Foreign Fire Insurance Tax.....		<u>2,200,000</u>	
Total.....			<u>53,948,279</u>

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1989-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	195,085,143

Intergovernmental Revenue

State Income Tax.....	85,965,670
Municipal Retailers' Occupation Tax.....	148,675,000
Personal Property Replacement Tax.....	40,873,501
Municipal Auto Rental Tax.....	1,800,000
Grants.....	3,200,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:

Licenses-Alcoholic Dealers'.....	11,884,311
Licenses-Business.....	6,101,359
Building Permits.....	7,896,153
Licenses-Livery.....	1,852,534
Other Licenses, Permits & Certificates...	8,586,191
Total.....	36,320,548

Fines, Forfeitures and Penalties:

Traffic Fines.....	38,031,500
Law Department Fines.....	220,000
Other Fines.....	538,669
Total.....	38,790,169

Charges for Current Services:

Inspection.....	13,379,223
Health.....	1,500,000
Information.....	1,061,809
Safety.....	7,177,573
Other Charges for Service.....	2,388,705
Total.....	25,507,310

Municipal Utilities:

Airport.....	320,000
Parking.....	9,000,000
Total.....	9,320,000

Leases, Rentals & Sales:

Sale of Land and Buildings.....	1,500,000
Vacation of Streets and Alleys.....	1,500,000
Sale of Impounded Autos.....	800,000
Sale of Material, Scrap & Salvage.....	1,500,000
Rentals & Leases.....	813,396
Total.....	6,113,396

Interest Income.....	10,500,000

Reimbursements:

From Enterprise Funds.....	89,475,569
From Special Revenue Funds.....	7,732,000
From Current Expense.....	7,529,000
Other Reimbursements.....	71,316,136
Total.....	176,052,705

Other Revenue.....	1,500,000

Total Revenue-Corporate Fund.....	\$ 1,508,625,916

171-ENVIRONMENTAL CONTROL FUND

Current assets at January 1, 1989-appropriable		\$	650,000
Cash.....	\$	500,000	
Revenue receivable.....		<u>150,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>90,000</u>
Surplus (net current assets) at January 1, 1989			560,000
Revenue of year 1989-appropriable.....			810,000
Liquid Waste Disposal fees.....		810,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....			<u>\$ 1,370,000</u>

200 - WATER FUND

Current assets at January 1, 1989-appropriable		\$	70,000,000
Cash.....	\$	32,000,000	
Accounts receivable.....		<u>38,000,000</u>	
Liabilities at January 1, 1989, to be appropriated:			54,000,000
Accounts payable and contract liabilities...		50,000,000	
Accrued interest.....		<u>4,000,000</u>	
Surplus (net current assets) at January 1, 1989			16,000,000
Revenue of year 1989-appropriable.....			226,700,000
Water rates.....		201,300,000	
Reimbursement from Sewer Fund.....		600,000	
Reimbursement from Water Revenue Bond, Series 1985.....		11,500,000	
Miscellaneous and Other.....		<u>13,300,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....			<u>\$ 242,700,000</u>

292-PAVEMENT RESTORATION AND INSPECTION FUND

Current assets at January 1, 1989-appropriable		\$	0
Cash.....	\$	0	
Revenue receivable.....		<u>0</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....		<u>0</u>	<u>0</u>
Surplus (net current assets) at January 1, 1989			0
Revenue of year 1989-appropriable.....			4,000,000
Pavement Cut fees.....		4,000,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....			<u>\$ 4,000,000</u>

300 - VEHICLE TAX FUND

Current assets at January 1, 1989-appropriable		\$	4,400,000
Cash.....	\$	3,200,000	
Accounts receivable.....		<u>1,200,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>4,400,000</u>
Deficit at January 1, 1989.....			0
Revenue of year 1989-appropriable.....			61,395,252
Vehicle licenses.....	52,100,000		
Towing and storage fees, sale of junk automobiles.....	7,092,933		
Other revenue.....	<u>2,202,319</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....		\$	<u>61,395,252</u>

310 MOTOR FUEL TAX FUND

Current assets at January 1, 1989-appropriable		\$	34,900,000
Cash.....	\$	30,400,000	
Cash receivable from State.....		<u>4,500,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable contract commitments, and prior year allotments.....			<u>34,900,000</u>
Surplus (net current assets) at January 1, 1989			0
Revenue of year 1989-appropriable.....			53,960,000
Distributive share of State Motor Fuel Tax..	50,760,000		
Interest and other.....	<u>3,200,000</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....		\$	<u>53,960,000</u>

314 - SEWER FUND

Current assets at January 1, 1989-appropriable		\$	14,500,000
Cash.....	\$	(8,000,000)	
Accounts receivable.....		<u>22,500,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable and contract liabilities...			<u>14,500,000</u>
Deficit at January 1, 1989			0
Revenue of year 1989-appropriable.....			112,373,500
Sewer rates.....	118,952,500		
Miscellaneous and other.....	500,000		
Discounts.....	<u>(7,079,000)</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....		\$	<u>112,373,500</u>

**324 - SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND**

Current assets at January 1, 1989-appropriable			
Net taxes receivable from levies of prior years.....		\$	<u>67,708</u>
Total appropriable for charges and expenditures.....		\$	<u>67,708</u>

326 - SPECIAL SERVICE AREA NUMBER ONE SPECIAL MAINTENANCE FUND

Current assets at January 1, 1989-appropriable		\$	3,215,000
Cash.....	\$	3,100,000	
Accounts receivable.....		<u>115,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>2,566,000</u>
Surplus (net current assets) at January 1, 1989			649,000
Revenue of year 1989-appropriable:			1,787,291
Tax Levy of Year 1989.....	\$	537,291	
Transfers from Corporate Fund.....		<u>1,250,000</u>	
Total appropriable for charges and expenditures.....			\$ 2,436,291

342 - LIBRARY FUND-BUILDINGS AND SITES

Current assets at January 1, 1989-appropriable		\$	2,976,000
Cash.....	\$	2,752,000	
Accounts receivable.....		200,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>24,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable and contract liabilities...			<u>2,588,000</u>
Surplus (net current assets) at January 1, 1989			388,000
Revenue of year 1989-appropriable:			6,004,163
Proceeds of Daily Tender Notes.....		5,904,163	
Interest.....		<u>100,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....			\$ 6,392,163

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Current assets at January 1, 1989-appropriable		\$	9,635,000
Cash.....	\$	7,215,000	
Accounts receivable.....		1,950,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>470,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable and contract liabilities...			<u>906,000</u>
Surplus (net current assets) at January 1, 1989			8,729,000
Revenue of year 1989-appropriable:			36,423,451
Proceeds of Daily Tender Notes.....		35,163,451	
Interest.....		1,000,000	
Fine receipts.....		<u>260,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....			\$ 45,152,451

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Current assets at January 1, 1989-appropriable		\$	1,322,849
Cash.....	\$	524,849	
Revenue Receivable.....		<u>798,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>998,181</u>
Surplus (net current assets) at January 1, 1989			<u>324,668</u>
Revenue of year 1989-appropriable:			
Hotel Operators' Occupation Tax receipts....			<u>5,528,269</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....		\$	5,852,937

356 - SPECIAL EVENTS REVENUE FUND

Current assets at January 1, 1989-appropriable		\$	295,000
Cash.....	\$	130,000	
Revenue receivable.....		<u>165,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>295,000</u>
Surplus (net current assets) at January 1, 1989			<u>0</u>
Revenue of year 1989-appropriable:			11,170,000
Proceeds from Jazz Festival.....	\$	205,000	
Proceeds from Blues Festival.....		170,000	
Proceeds from Gospel Festival.....		100,000	
Proceeds from Taste of Chicago.....		10,000,000	
Proceeds from Navy Pier.....		647,000	
Proceeds from Merchandising.....		38,000	
Interest.....		<u>10,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....		\$	11,170,000

395 - JUDGMENT TAX FUND

Current assets at January 1, 1989-appropriable		\$	2,555,000
Cash.....	\$	2,250,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>305,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Judgement Payable.....			<u>2,555,000</u>
Surplus (net current asset) at January 1, 1989:			<u>0</u>
Revenue of year 1989-appropriable:			33,928,013
Proceeds of Daily Tender Notes.....		33,828,013	
Interest.....		<u>100,000</u>	
Total appropriable for charges and expenditures.....			<u>33,928,013</u>

400 - GENERAL OBLIGATION BOND FUNDS

478 O'Hare Rapid Transit Extension-1977.....		2,700,000

508 - SPECIAL SERVICE AREA NUMBER ONE BOND REDEMPTION AND INTEREST FUND

Revenue of year 1989-appropriable:

Tax levy of year 1989 to meet bond and
interest requirements.....

\$ 259,000

509 - NOTE REDEMPTION AND INTEREST SERIES 1984-C, 1985-C, 1986-C, 1987-C AND 1988-C FUNDS

Revenue of year 1989-appropriable:

Tax levy of year 1989 to meet bond and
interest requirements.....

\$ 32,389,474

510 - BOND REDEMPTION AND INTEREST FUND

Surplus Appropriable at January 1, 1989

30,100,000

Transfer to Corporate Fund

30,100,000

Revenue of year 1989-appropriable:

Tax levy of year 1989 to meet bond and
interest requirements.....

80,632,632

State personal property tax replacement
revenue.....

2,129,000

Total appropriable.....

\$ 82,761,632

512 - NOTE REDEMPTION AND INTEREST SERIES 1988-D

Revenue of year 1989-appropriable:

Tax levy of year 1989 to meet Notes.....

\$ 271,842,603

568 - LIBRARY REDEMPTION AND INTEREST FUND

Revenue of year 1989-appropriable:

Tax levy of year 1989 to meet principle and
interest requirements.....

\$ 20,526,000

610 MIDWAY AIRPORT FUND

Current assets at January 1, 1989-appropriable

Cash and accounts receivable.....

\$ 9,502,000

Liabilities at January 1, 1989, to be
appropriated:

Accounts payable.....

9,502,000

Revenue of year 1989-appropriable:

Revenue from operation of airport.....

21,815,770

Total appropriable for charges and expenditures
(exclusive of liabilities at January 1 1989).

21,815,770

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Revenue of year 1989-appropriable:

Tax levy of year 1989 to meet lease payments	\$ 14,154,000

660 - CITY RELIEF FUND

Current assets at January 1, 1989-appropriable		\$ 1,213,000
Cash.....	\$ 1,000,000	
Net taxes receivable from levies of prior		
years (per Schedule No.1).....	<u>213,000</u>	
Liabilities at January 1, 1989, to be		
appropriated:		
Accounts payable.....		<u>1,213,000</u>
Surplus (net current assets) at January 1, 1989		0
Revenue of year 1989-appropriable:		
Proceeds of Daily Tender Notes.....		<u>17,731,203</u>
Total appropriable for charges and expendi-		
tures (exclusive of liabilities at January 1		
1989).....		\$ 17,731,203

681 - 'MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1989-appropriable:		
Tax levy of year 1989.....		\$ 87,423,000
State personal property tax replacement		
revenue.....		<u>14,109,000</u>
Total appropriable.....		\$ 101,532,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1989-appropriable:		
Tax levy of year 1989.....		\$ 12,232,000
State personal property tax replacement		
revenue.....		<u>3,210,000</u>
Total appropriable.....		\$ 15,442,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Revenue of year 1989-appropriable:		
Tax levy of year 1989.....		\$ 70,496,000
State personal property tax replacement		
revenue.....		<u>12,522,000</u>
Total appropriable.....		\$ 83,018,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Tax levy of year 1989.....	\$ 31,024,000
State personal property tax replacement revenue.....	<u>5,397,000</u>
Total appropriable.....	\$ 36,421,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1989-appropriable:	
Tax levy of year 1989.....	\$ 0
State personal property tax replacement revenue.....	<u>28,000</u>
Total appropriable.....	\$ 28,000

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Current assets at January 1, 1989-appropriable		\$ 2,100,000
Cash.....	\$ 2,000,000	
Accounts receivable.....	<u>100,000</u>	
Liabilities at January 1, 1989, to be appropriated:		
Accounts payable.....		<u>2,100,000</u>
Surplus (net current assets) at January 1, 1989		0
Revenue of year 1989-appropriable:		
Revenue from operation of Calumet Skyway Toll Bridge.....		<u>12,985,313</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....		\$ 12,985,313

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Current assets at January 1, 1989-appropriable		\$ 42,200,000
Cash and accounts receivable.....		
Liabilities at January 1, 1989, to be appropriated:		
Accounts payable.....		<u>42,200,000</u>
Revenue of year 1989-appropriable:		
Revenue from operation of airport.....		<u>327,586,492</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....		\$ 327,586,492

SCHEDULE NO. 1

**SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE
AS OF JANUARY 1, 1989**

<u>Year of Levy</u>	<u>Taxes Extended</u>	<u>Cash Received</u>	<u>Reserve for Loss in Collection</u>	<u>Net Taxes Receivable</u>
CORPORATE FUND:				
1984	\$ 91,798,140	\$ 89,379,150	\$ 2,373,091	\$ 45,899
1985	51,894,203	50,978,745	790,912	124,546
1986	24,571,051	23,610,999	679,942	280,110
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 168,263,394	\$ 163,968,894	\$ 3,843,945	\$ 450,555
PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:				
1984	\$ 32,618,104	\$ 31,758,577	\$ 843,218	\$ 16,309
1985	32,661,805	32,083,790	499,627	78,388
1986	32,951,167	31,669,367	906,157	375,643
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 98,231,076	\$ 95,511,734	\$ 2,249,002	\$ 470,340
PUBLIC LIBRARY BUILDINGS AND SITES FUND:				
1984	\$ 3,471,579	\$ 2,380,098	\$ 89,745	\$ 1,736
1985	2,321,969	2,280,877	35,519	5,573
1986	1,458,746	1,402,000	40,116	16,630
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 7,252,294	\$ 7,062,975	\$ 165,380	\$ 23,939
JUDGMENT TAX FUND:				
1984	\$ 14,280,430	\$ 13,904,122	\$ 369,168	\$ 7,140
1985	22,365,614	21,969,809	342,128	53,677
1986	21,378,333	20,546,716	587,904	243,713
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 58,024,377	\$ 56,420,647	\$ 1,299,200	\$ 304,530
CITY RELIEF FUND:				
1984	\$ 14,153,426	\$ 13,780,466	\$ 865,883	\$ 7,077
1985	14,605,553	14,347,079	223,421	35,053
1986	14,984,560	14,401,661	412,075	170,824
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 43,743,539	\$ 42,529,206	\$ 1,001,379	\$ 212,954

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1989.

For Liabilities (including commitments on contracts) at January 1, 1989 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 212,547,000
171	Environmental Control Fund.....	90,000
200	Water Fund.....	54,000,000
300	Vehicle Tax Fund.....	4,400,000
310	Motor Fuel Tax Fund.....	34,900,000
314	Sewer Fund.....	14,500,000
326	Special Service Area No. 1-Special Maintenance Fund.....	2,566,000
342	Library Fund-Buildings and Sites.....	2,588,000
346	Library Fund-Maintenance and Operation.....	906,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	998,181
356	Special Events Fund.....	295,000
395	Judgment Tax Fund.....	2,555,000
610	Midway Airport Revenue Fund.....	9,502,000
660	City Relief Fund.....	1,213,000
701	Calumet Skyway Revenue Fund.....	2,100,000
740	O'Hare Airport Revenue Fund.....	42,200,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1989.....		\$ 385,360,181

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,597,562
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
	.0020 OVERTIME.....	
*2005.0000	FOR PERSONAL SERVICES.....	2,597,562
	.0126 OFFICE CONVENIENCES.....	3,000
	.0130 POSTAGE.....	48,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	62,500
	.0155 RENTAL OF PROPERTY.....	43,200
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	75,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	157,824
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	15,000
	.0169 TECHNICAL MEETING COSTS.....	6,500
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	74,900
	.0186 TELEPHONE.....	139,772
*2005.0100	FOR CONTRACTUAL SERVICES.....	835,196
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	800
	.0245 REIMBURSEMENT TO TRAVELERS.....	52,500
	.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	54,300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000
	.0422 OFFICE MACHINES.....	500
	.0423 COMMUNICATION DEVICES.....	500
	.0424 FURNITURE AND FURNISHINGS.....	500
*2005.0400	FOR EQUIPMENT.....	1,500
*2005.0700	FOR CONTINGENCIES.....	65,000
*BUDGET LEVEL TOTAL.....		\$ 3,403,558

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9608	MAYOR.....	1	\$ 80,000
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	26,546
9637	ADMINISTRATIVE ASSISTANT.....	1	57,295
9637	ADMINISTRATIVE ASSISTANT.....	1	42,694
9617	ADMINISTRATIVE SECRETARY.....	1	42,694
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	32,273
SECTION TOTAL.....		6	281,502

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9895	MAYOR'S ADMINISTRATIVE OFFICER (CHIEF OPERATING OFFICER).....	1	96,960
9894	ADMINISTRATIVE OFFICER-DEPUTY CHIEF OPERATING OFFICER.....	1	85,848
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	53,158
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	2	32,273
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	5	30,750
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	19,806
9639	ASSISTANT TO MAYOR.....	1	78,460
9639	ASSISTANT TO MAYOR.....	4	77,772
9639	ASSISTANT TO MAYOR.....	1	44,578
9637	ADMINISTRATIVE ASSISTANT.....	3	65,720
9637	ADMINISTRATIVE ASSISTANT.....	1	53,071
9637	ADMINISTRATIVE ASSISTANT.....	2	48,456
9637	ADMINISTRATIVE ASSISTANT.....	1	47,268
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	53,190
9617	ADMINISTRATIVE SECRETARY.....	1	44,578
9617	ADMINISTRATIVE SECRETARY.....	1	32,234
9617	ADMINISTRATIVE SECRETARY.....	1	22,925
	SECTION TOTAL.....	29	1,475,338
OFFICE OF THE PRESS SECRETARY-3015			
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	25,272
9642	DEPUTY PRESS SECRETARY.....	1	56,949
9637	ADMINISTRATIVE ASSISTANT.....	1	37,368
9616	ASSISTANT PRESS SECRETARY.....	2	48,222
9616	ASSISTANT PRESS SECRETARY.....	1	44,400
9616	ASSISTANT PRESS SECRETARY.....	1	35,592
9615	PRESS SECRETARY.....	1	77,772
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	29,256
0745	PRESS AIDE III.....	1	39,114
0744	PRESS AIDE II.....	1	40,884
0744	PRESS AIDE II.....	1	35,592
0740	PRESS AIDE I.....	1	25,272
	SECTION TOTAL.....	14	573,171
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	35,592
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	35,592
9807	LEGISLATIVE ASSISTANT.....	1	40,844
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	85,437
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	66,813
9639	ASSISTANT TO MAYOR-SPRINGFIELD.....	1	42,012
9637	ADMINISTRATIVE ASSISTANT.....	1	77,772
9637	ADMINISTRATIVE ASSISTANT.....	1	65,720
9637	ADMINISTRATIVE ASSISTANT.....	1	50,893
9637	ADMINISTRATIVE ASSISTANT.....	1	44,578
9637	ADMINISTRATIVE ASSISTANT.....	1	27,330
	SECTION TOTAL.....	11	572,583
	DIVISION TOTAL.....	80	2,802,394
	LESS TURNOVER.....		305,032
	TOTAL.....		\$ 2,597,582

100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS

The Office of Municipal Investigations investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 611,737
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,527
*2005.0000	FOR PERSONAL SERVICES.....	<u>617,264</u>
	.0126 OFFICE CONVENIENCES.....	200
	.0130 POSTAGE.....	1,028
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,400
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	29,147
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	4,850
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
	.0169 TECHNICAL MEETING COSTS.....	5,560
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	20,000
	.0186 TELEPHONE.....	18,271
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>90,956</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2005.0200	FOR TRAVEL.....	<u>1,000</u>
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,472
	.0340 MATERIAL AND SUPPLIES.....	5,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>5,000</u>
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>12,472</u>
	.0422 OFFICE MACHINES.....	1,000
	.0423 COMMUNICATION DEVICES.....	1,000
	.0424 FURNITURE AND FURNISHINGS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	7,025
*2005.0400	FOR EQUIPMENT.....	<u>10,025</u>
*2005.0700	FOR CONTINGENCIES.....	<u>40,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 771,717</u>

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 57,742
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,032
1254	INVESTIGATOR SPECIALIST.....	1	35,928
1253	ASSISTANT DIRECTOR.....	1	48,936
1253	ASSISTANT DIRECTOR.....	1	42,864
0825	PRINCIPAL STENOGRAPHER.....	1	22,044
0809	EXECUTIVE SECRETARY I.....	1	19,956
0428	CLERK I.....	1	11,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,421
SECTION TOTAL.....		11	<u>336,767</u>

100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS - CONTINUED
Positions and Salaries - Continued.

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DIRECTOR OF GROUP OPERATIONS.....	1	55,092
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	35,928
1255	INVESTIGATOR.....	1	23,136
1254	INVESTIGATOR SPECIALIST.....	1	34,224
1254	INVESTIGATOR SPECIALIST.....	1	32,568
1254	INVESTIGATOR SPECIALIST.....	4	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		2,106
	SECTION TOTAL.....	9	290,334
	DIVISION TOTAL.....	20	627,101
	LESS TURNOVER.....		9,837
	TOTAL.....		\$ 617,264

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,404,402
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,985
.0020	OVERTIME.....	19,000
*2005.0000	FOR PERSONAL SERVICES.....	1,437,387
.0130	POSTAGE.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	46,072
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	30,000
.0152	ADVERTISING.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	35,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	15,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	2,900
.0186	TELEPHONE.....	12,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	179,472
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0270	LOCAL TRANSPORTATION.....	300
*2005.0200	FOR TRAVEL.....	400
.0348	BOOKS AND RELATED MATERIALS.....	1,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,200
*2005.0700	FOR CONTINGENCIES.....	100
*BUDGET LEVEL TOTAL.....		\$ 1,628,559

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9661	BUDGET DIRECTOR-CHIEF FINANCIAL OFFICER.	1	\$ 86,050
1116	ASSISTANT TO THE BUDGET DIRECTOR.....	1	39,312
0308	STAFF ASSISTANT.....	1	34,224
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SECTION TOTAL.....	3	160,546
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1147	DATA SERVICES ADMINISTRATOR.....	1	61,000
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	32,568
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	25,524
0810	EXECUTIVE SECRETARY II.....	1	34,224
0809	EXECUTIVE SECRETARY I.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		384
	SUB-SECTION TOTAL.....	5	174,700

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010 - CONTINUED			
REVENUE ANALYSIS-4010			
1124	ASSISTANT BUDGET DIRECTOR.....	1	54,492
1105	SENIOR BUDGET ANALYST.....	1	29,568
0229	CHIEF REVENUE ANALYST.....	1	35,928
	SCHEDULE SALARY ADJUSTMENTS.....		298
	SUB-SECTION TOTAL.....	3	120,286
PROGRAM ANALYSIS AND EVALUATION-4015			
9656	DEPUTY BUDGET DIRECTOR.....	1	70,000
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	29,568
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	39,312
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	35,928
	SCHEDULE SALARY ADJUSTMENTS.....		3,577
	SUB-SECTION TOTAL.....	4	178,385
OPERATING BUDGET DEVELOPMENT-4020			
9656	DEPUTY BUDGET DIRECTOR.....	1	70,000
1124	ASSISTANT BUDGET DIRECTOR.....	1	48,000
0404	STUDENT AS TRAINEE.....	1	10,000
1119	SUPERVISING BUDGET ANALYST.....	1	32,568
1105	SENIOR BUDGET ANALYST.....	1	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		3,325
	SUB-SECTION TOTAL.....	5	190,713
	SECTION TOTAL.....	17	664,084
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
9656	DEPUTY BUDGET DIRECTOR.....	1	70,000
1124	ASSISTANT BUDGET DIRECTOR.....	1	50,000
1119	SUPERVISING BUDGET ANALYST.....	1	37,608
1107	PRINCIPAL BUDGET ANALYST.....	1	34,224
1105	SENIOR BUDGET ANALYST.....	1	28,128
1105	SENIOR BUDGET ANALYST.....	1	26,820
1103	BUDGET ANALYST.....	1	28,128
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		3,029
	SECTION TOTAL.....	8	302,237
COMPENSATION APPROPRIATION CONTROL-3020			
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	34,224
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	21,000
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	19,956
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	44,808
1118	DEPUTY ASSISTANT BUDGET DIRECTOR.....	1	61,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		612
	SECTION TOTAL.....	6	205,900

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NON-LOCAL FUND ANALYSIS-3025			
1124	ASSISTANT BUDGET DIRECTOR.....	1	59,000
1103	BUDGET ANALYST.....	1	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		1,800
	SECTION TOTAL.....	2	87,620
FISCAL ANALYSIS-3030			
0144	FISCAL POLICY ANALYST.....	2	29,568
0139	SENIOR FISCAL POLICY ANALYST.....	1	35,928
	SECTION TOTAL.....		
	DIVISION TOTAL.....	38	1,420,387
	LESS TURNOVER.....		2,000
	TOTAL.....		\$ 1,418,387

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

Code		Amounts	
		<u>Appropriated</u>	
06/1005			
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	6,648,827
.0015	SCHEDULE SALARY ADJUSTMENTS.....		82,033
.0020	OVERTIME.....		20,900
*2005.0000	FOR PERSONAL SERVICES.....		8,751,760
.0130	POSTAGE.....		550
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-		
.0138	TIONS FUNCTIONS.....		264,611
.0140	PROFESSIONAL AND TECHNICAL SERVICES....		108,500
	FOR THE PURCHASE, LICENSING AND MAIN-		
.0149	TENANCE OF SOFTWARE PRODUCTS.....		987,915
	PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151	SERVICES.....		1,500
.0152	ADVERTISING.....		4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		
.0154	COMMUNICATIONS HARDWARE.....		1,002,929
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		5,035
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159	AND MACHINERY.....		464,366
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		20,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		3,000
.0169	TECHNICAL MEETING COSTS.....		85,150
	MAINTENANCE AND OPERATION-CITY OWNED		
.0176	VEHICLES.....		1,500
.0178	FREIGHT AND EXPRESS CHARGES.....		5,800
.0184	ELECTRICITY.....		190,800
.0186	TELEPHONE.....		88,946
*2005.0100	FOR CONTRACTUAL SERVICES.....		3,234,602
.0270	LOCAL TRANSPORTATION.....		2,000
*2005.0200	FOR TRAVEL.....		2,000
.0340	MATERIAL AND SUPPLIES.....		325,116
.0348	BOOKS AND RELATED MATERIALS.....		22,850
.0350	STATIONERY AND OFFICE SUPPLIES.....		14,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....		361,986
.0422	OFFICE MACHINES.....		25,850
.0424	FURNITURE AND FURNISHINGS.....		39,001
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446	HARDWARE.....		328,135
*2005.0400	FOR EQUIPMENT.....		392,986
*BUDGET LEVEL TOTAL.....			\$10,743,314

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-MIS-3005			
9765	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	\$ 73,500
1342	PERSONNEL ASSISTANT III.....	1	19,956
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,836
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,224
1191	CONTRACT ADMINISTRATOR.....	1	42,864
1109	MANAGER OF MIS SECURITY.....	1	56,610
1102	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	42,864
0832	WORD PROCESSING OPERATOR II.....	1	15,684
0831	SUPERVISOR OF WORD PROCESSING.....	1	23,136
0826	PRINCIPAL TYPIST.....	1	14,220
0650	DATA PROCESSING INVENTORY ASSISTANT.....	1	25,524
0649	DATA PROCESSING INVENTORY COORDINATOR...	1	31,032
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	53,448
0124	FINANCE OFFICER.....	1	37,608
0103	ACCOUNTANT III.....	1	23,136
0102	ACCOUNTANT II.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,936
SECTION TOTAL.....		18	583,534

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROGRAMMING-3010			
1161	MANAGER OF MIS SYSTEMS.....	1	61,861
1155	SENIOR METHODS ANALYST.....	1	19,044
1146	DATA BASE ADMINISTRATOR-MIS.....	1	44,808
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	57,736
1196	CHIEF PROGRAMMER-MIS.....	1	51,144
1196	CHIEF PROGRAMMER-MIS.....	1	46,836
1196	CHIEF PROGRAMMER-MIS.....	1	39,312
1194	PRINCIPAL PROGRAMMER-MIS.....	1	48,936
1194	PRINCIPAL PROGRAMMER-MIS.....	1	42,864
1194	PRINCIPAL PROGRAMMER-MIS.....	3	41,052
1194	PRINCIPAL PROGRAMMER-MIS.....	1	39,312
1194	PRINCIPAL PROGRAMMER-MIS.....	1	35,928
1186	SENIOR PROGRAMMER-MIS.....	1	31,032
1186	SENIOR PROGRAMMER-MIS.....	2	29,568
1148	DATA SYSTEMS-LIBRARIAN.....	1	26,820
1104	DATA BASE ANALYST I.....	1	31,032
0832	WORD PROCESSING OPERATOR II.....	1	19,044
0678	PROGRAMMER-MIS.....	1	29,568
0678	PROGRAMMER-MIS.....	2	25,524
0673	DATA BASE ANALYST II-MIS.....	1	35,928
0673	DATA BASE ANALYST II-MIS.....	1	32,568
0659	DATA BASE ANALYST III-MIS.....	1	51,144
0644	DOCUMENTATION LIBRARIAN.....	1	18,168
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	39,312
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	53,448
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	51,144
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	42,864
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	41,052
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	54,492
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	51,144
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2	46,836
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	48,936
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	39,312
0414	INQUIRY AIDE II.....	1	14,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		26,941
	SECTION TOTAL.....	42	1,861,874
MIS OPERATIONS-3015			
1185	MANAGER OF TELECOMMUNICATION-MIS.....	1	54,517
1162	MANAGER OF MIS OPERATIONS.....	1	61,861
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	2	54,517
1817	HEAD STOREKEEPER.....	1	21,000
1811	STOREKEEPER.....	1	12,984
1192	SCHEDULER.....	1	23,136
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	39,312
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	29,568
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	1	54,492
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	2	53,448
1177	CHIEF OPERATIONS ANALYST.....	1	34,224
1135	MIS ASSISTANT SHIFT MANAGER.....	1	35,928
1135	MIS ASSISTANT SHIFT MANAGER.....	1	34,224
1135	MIS ASSISTANT SHIFT MANAGER.....	1	32,568
1135	MIS ASSISTANT SHIFT MANAGER.....	1	31,032
1133	MIS SHIFT MANAGER.....	1	46,836
1133	MIS SHIFT MANAGER.....	2	41,052
1133	MIS SHIFT MANAGER.....	1	39,312
1132	ACCOUNT REPRESENTATIVE.....	1	32,568
1132	ACCOUNT REPRESENTATIVE.....	1	31,032
1132	ACCOUNT REPRESENTATIVE.....	1	29,568
1132	ACCOUNT REPRESENTATIVE.....	2	28,128
1122	TELECOMMUNICATIONS SPECIALIST.....	1	24,300
1122	TELECOMMUNICATIONS SPECIALIST.....	1	23,136
1122	TELECOMMUNICATIONS SPECIALIST.....	2	22,044
1122	TELECOMMUNICATIONS SPECIALIST.....	2	21,000
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	41,052
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	39,312

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIS OPERATIONS-3015 - CONTINUED			
1113	CHIEF SCHEDULER.....	1	32,568
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	34,224
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,136
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,044
0664	DATA ENTRY OPERATOR.....	3	21,000
0664	DATA ENTRY OPERATOR.....	2	19,956
0664	DATA ENTRY OPERATOR.....	5	19,044
0664	DATA ENTRY OPERATOR.....	3	18,168
0664	DATA ENTRY OPERATOR.....	1	17,280
0664	DATA ENTRY OPERATOR.....	1	14,916
0664	DATA ENTRY OPERATOR.....	1	14,220
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	32,568
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	31,032
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	3	29,568
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	6	28,128
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	26,820
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	25,524
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	23,136
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,524
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	24,300
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	23,136
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	22,044
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	21,000
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,956
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	18,168
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,280
0660	COMPUTER CONSOLE OPERATOR.....	1	22,044
0660	COMPUTER CONSOLE OPERATOR.....	1	19,044
0660	COMPUTER CONSOLE OPERATOR.....	5	18,168
0660	COMPUTER CONSOLE OPERATOR.....	3	17,280
0660	COMPUTER CONSOLE OPERATOR.....	4	16,464
0660	COMPUTER CONSOLE OPERATOR.....	1	14,916
0660	COMPUTER CONSOLE OPERATOR.....	3	14,220
0644	DOCUMENTATION LIBRARIAN.....	1	19,044
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	25,524
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	37,608
0611	SYSTEMS PROGRAMMER-MIS.....	1	24,300
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	35,928
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	3	32,568
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	28,128
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	25,524
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	48,936
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	46,836
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	39,312
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	37,608
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		31,868
	SECTION TOTAL.....	121	3,381,008
PERFORMANCE MEASUREMENT AND PLANNING-3020			
1164	MANAGER OF CAPACITY PLANNING-MIS.....	1	53,448
1137	PRINCIPAL DATA STORAGE ANALYST.....	1	41,052
0644	DOCUMENTATION LIBRARIAN.....	1	17,280
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	32,568
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,625
	SECTION TOTAL.....	5	197,117
INFORMATION CENTER-3025			
1184	MANAGER OF INFORMATION CENTER-MIS.....	1	53,448
1746	PROGRAM SPECIALIST II.....	1	29,568
1369	SENIOR TECHNICAL TRAINING SPECIALIST-MIS.....	1	31,032
1186	SENIOR PROGRAMMER-MIS.....	1	31,032
0678	PROGRAMMER-MIS.....	1	25,524
0678	PROGRAMMER-MIS.....	1	24,300

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION CENTER-3025 - CONTINUED			
Q677	PROGRAMMER TRAINEE-MIS.....	1	23,136
Q677	PROGRAMMER TRAINEE-MIS.....	1	21,000
Q638	SYSTEMS ENGINEER-MIS.....	2	31,032
Q635	SENIOR SYSTEMS ENGINEER-MIS.....	1	35,928
Q635	SENIOR SYSTEMS ENGINEER-MIS.....	2	32,568
Q629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	42,864
Q629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	39,312
Q625	CHIEF SYSTEMS ENGINEER-MIS.....	1	42,864
Q301	ADMINISTRATIVE ASSISTANT I.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		7,964
	SECTION TOTAL.....	17	554,216

INTEGRATED SYSTEMS-3030

1114	MANAGER OF INTEGRATED SYSTEMS-MIS.....	1	60,784
1196	CHIEF PROGRAMMER-MIS.....	1	53,448
1196	CHIEF PROGRAMMER-MIS.....	1	48,936
1196	CHIEF PROGRAMMER-MIS.....	1	44,808
1194	PRINCIPAL PROGRAMMER-MIS.....	1	35,928
1186	SENIOR PROGRAMMER-MIS.....	2	32,568
1186	SENIOR PROGRAMMER-MIS.....	1	31,032
1186	SENIOR PROGRAMMER-MIS.....	1	29,568
Q678	PROGRAMMER-MIS.....	1	26,820
Q678	PROGRAMMER-MIS.....	1	24,300
Q635	SENIOR SYSTEMS ENGINEER-MIS.....	2	34,224
Q629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	44,808
Q629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	42,864
Q629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	39,312
Q625	CHIEF SYSTEMS ENGINEER-MIS.....	1	53,448
Q625	CHIEF SYSTEMS ENGINEER-MIS.....	2	44,808
	SCHEDULE SALARY ADJUSTMENTS.....		10,699
	SECTION TOTAL.....	19	769,955

The following positions are authorized to be funded from fees, Bonds and other revenue sources as they are identified or enacted. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.

*9021. For New Systems Development: To Be Expended Under The Direction Of The Budget Director \$482,355

PAYROLL SYSTEMS-3040

Q625	CHIEF SYSTEMS ENGINEER-MIS.....	1	42,864
Q629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	39,312
1194	PRINCIPAL PROGRAMMER-MIS.....	1	35,928
1196	CHIEF PROGRAMMER-MIS.....	1	39,312
Q302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
	SECTION TOTAL.....		

FINANCIAL AND ACCOUNTING-3045

1368	TECHNICAL TRAINING SPECIALIST-MIS.....	1	24,300
Q677	PROGRAMMER TRAINEE-MIS.....	1	21,000
Q678	PROGRAMMER-MIS.....	1	24,300
1186	SENIOR PROGRAMMER-MIS.....	1	29,568
	SECTION TOTAL.....		

GENERAL SYSTEMS-3050

1196	CHIEF PROGRAMMER-MIS.....	1	39,312
Q629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	39,312
Q659	DATA BASE ANALYST III-MIS.....	1	39,312
Q684	DATA BASE ANALYST I-MIS.....	1	26,820
Q678	PROGRAMMER-MIS.....	1	24,300

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SYSTEMS-3050 - CONTINUED			
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	<u>1</u>	<u>54,491</u>
	SECTION TOTAL.....		
	DIVISION TOTAL.....	220	7,107,704
	LESS TURNOVER.....		<u>378,844</u>
	TOTAL.....		<u>\$ 6,730,860</u>

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Economic Development Department is directed toward the retention, attraction, and expansion of business, industry, and commerce in and to the City of Chicago. Industrial development within the City will be facilitated by the Department's power to initiate the issuance of Industrial Revenue Bonds.

07/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 578,256
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,023
*2005.0000	FOR PERSONAL SERVICES.....	581,279
	.0125 OFFICE AND BUILDING SERVICES.....	3,500
	.0130 POSTAGE.....	7,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	170,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	20,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	10,000
	.0152 ADVERTISING.....	16,000
	.0155 RENTAL OF PROPERTY.....	100,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	14,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	34,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,000
	.0169 TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,500
	.0186 TELEPHONE.....	187,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	573,500
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,900
	.0245 REIMBURSEMENT TO TRAVELERS.....	90,000
	.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	94,900
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,000
	.0422 OFFICE MACHINES.....	1,000
	.0424 FURNITURE AND FURNISHINGS.....	10,000
*2005.0400	FOR EQUIPMENT.....	11,000
	.9120 CHICAGO PEACE CONVERSION COMMISSION....	12,600
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	12,800
*BUDGET LEVEL TOTAL.....		\$ 1,283,279

Positions and Salaries

Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-3005			
9730	DEPUTY COMMISSIONER OF DED		
	ADMINISTRATION.....	1	\$ 53,448
9725	DEPUTY COMMISSIONER OF DED PROGRAMS.....	1	54,517
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT....	1	73,500
1646	SPECIAL COUNSEL ON ECONOMIC DEVELOPMENT		
	AND EQUAL OPPORTUNITY.....	1	48,936
1988	LOAN PROCESSING SUPERVISOR.....	1	29,568
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	44,808
0810	EXECUTIVE SECRETARY II.....	1	22,044
0308	STAFF ASSISTANT.....	1	35,928
0189	ACCOUNTING TECHNICIAN I.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,380
	SECTION TOTAL.....	9	381,409
INTERNATIONAL DIVISION-3010			
9662	DEPUTY COMMISSIONER OF ECONOMIC		
	DEVELOPMENT.....	1	54,517
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	32,568
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	48,936
1731	COORDINATOR OF PROGRAM SERVICES.....	1	39,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		1,643

100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNATIONAL DIVISION-3010 - CONTINUED			
	SECTION TOTAL.....	5	203,796

The following positions are authorized for construction work to be funded from General Obligation Bonds and/or Build Illinois Funds. The Department must have prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

G O BOND PROGRAM-3015

1912	PROJECT COORDINATOR.....	2	31,032
1912	PROJECT COORDINATOR.....	1	29,568
0826	PRINCIPAL TYPIST.....	1	16,464
0388	MANAGER OF NAVY PIER.....	1	31,032
	SECTION TOTAL.....		
	DIVISION TOTAL.....	14	585,205
	LESS TURNOVER.....		3,926
	TOTAL.....		\$ 581,279

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in adjusting complaints regarding City services and answers inquiries relating thereto.

11/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,768,071
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,936
	.0020 OVERTIME.....	19,000
*2005.0000	FOR PERSONAL SERVICES.....	1,815,007
	.0130 POSTAGE.....	51,530
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	16,828
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,190
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	58,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	87,500
	.0152 ADVERTISING.....	9,750
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	10,030
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,850
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	7,140
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,285
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
	.0169 TECHNICAL MEETING COSTS.....	31,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	7,000
	.0186 TELEPHONE.....	156,220
*2005.0100	FOR CONTRACTUAL SERVICES.....	450,523
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,890
	.0270 LOCAL TRANSPORTATION.....	3,500
*2005.0200	FOR TRAVEL.....	5,390
	.0340 MATERIAL AND SUPPLIES.....	25,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	40,000
	.0422 OFFICE MACHINES.....	900
	.0424 FURNITURE AND FURNISHINGS.....	10,800
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	36,052
*2005.0400	FOR EQUIPMENT.....	47,752
*2005.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 2,359,672

Positions and Salaries

Code	Positions	No.	Rate
GENERAL INFORMATION SERVICES-3005			
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	\$ 40,410
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	30,720
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	59,750
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	37,608
3006	UNIT ASSISTANT.....	1	12,984
1749	DIRECTOR OF PROGRAM SERVICES.....	1	35,928
1747	PROGRAM SPECIALIST III.....	1	25,524
0836	SENIOR TYPIST.....	1	12,984
0833	WORD PROCESSING OPERATOR I.....	1	14,220
0810	EXECUTIVE SECRETARY II.....	2	25,524
0809	EXECUTIVE SECRETARY I.....	1	19,956
0739	INFORMATION ASSISTANT.....	1	19,044
0739	INFORMATION ASSISTANT.....	1	17,280
0738	INFORMATION REPRESENTATIVE III.....	2	25,524
0738	INFORMATION REPRESENTATIVE III.....	2	23,136
0737	INFORMATION REPRESENTATIVE IV.....	1	35,928
0737	INFORMATION REPRESENTATIVE IV.....	1	32,568

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL INFORMATION SERVICES-3005 - CONTINUED			
0737	INFORMATION REPRESENTATIVE IV.....	1	28,128
0734	INFORMATION REPRESENTATIVE II.....	1	23,136
0734	INFORMATION REPRESENTATIVE II.....	1	19,956
0732	INFORMATION REPRESENTATIVE-BILINGUAL....	1	19,044
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	18,168
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	44,808
0308	STAFF ASSISTANT.....	1	35,928
0308	STAFF ASSISTANT.....	1	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		10,331
	SECTION TOTAL.....	28	789,591
TELECOMMUNICATIONS UNIT-3010			
1199	DATA PROCESSING COORDINATOR I.....	1	21,000
0809	EXECUTIVE SECRETARY I.....	1	18,168
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	22,044
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	21,000
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	19,956
0713	INQUIRY AND INFORMATION ASSISTANT.....	9	19,044
0713	INQUIRY AND INFORMATION ASSISTANT.....	10	18,168
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	17,280
0713	INQUIRY AND INFORMATION ASSISTANT.....	10	16,464
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	15,684
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	26,820
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	26,820
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	25,524
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	2	24,300
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	23,136
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	4	22,044
0686	MANAGER OF TELEPHONE SERVICES.....	1	35,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		17,605
	SECTION TOTAL.....	56	1,119,709
	DIVISION TOTAL.....	84	1,889,300
	LESS TURNOVER.....		93,293
	TOTAL.....		\$ 1,796,007

**OFFICE OF EMPLOYMENT AND TRAINING
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING**

13/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 49,091
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,148
*2005.0000	FOR PERSONAL SERVICES.....	51,239
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,000
	.0155 RENTAL OF PROPERTY.....	31,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	900
	MAINTENANCE AND OPERATION-CITY OWNED	-
	.0176 VEHICLES.....	3,000
	.0186 TELEPHONE.....	2,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	40,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,900
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,900
	.0424 FURNITURE AND FURNISHINGS.....	5,194
*2005.0400	FOR EQUIPMENT.....	5,194
*BUDGET LEVEL TOTAL.....		\$ 100,333

Positions and Salaries -

Code	Positions	No.	Rate
CHICAGO FIRST CONSTRUCTION-3005			
2943	EMPLOYABILITY REVIEW SPECIALIST II.....	2	\$ 21,000
1761	EVALUATION SPECIALIST I.....	1	21,000
1759	EVALUATION SPECIALIST II.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		2,148
	SECTION TOTAL.....	4	88,284
	DIVISION TOTAL.....	4	88,284
	LESS TURNOVER.....		37,045
	TOTAL.....		\$ 51,239

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,954,524
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	<u>5,954,524</u>
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0186	TELEPHONE.....	<u>82,900</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>92,900</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	264,000
.0245	REIMBURSEMENT TO TRAVELERS.....	<u>10,000</u>
*2005.0200	FOR TRAVEL.....	<u>274,000</u>
*2005.0700	FOR CONTINGENCIES.....	<u>80,000</u>
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982	ORDER OF THE CITY COUNCIL.....	<u>1,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,000</u>
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
.9004	ALDERMAN CONTINGENT EXPENSE ALLOWANCE..	900,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE	
.9071	DIRECTION OF THE VICE-MAYOR.....	96,667
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	<u>5,000</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,434,739</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 8,817,183</u>

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 14,916
9619	SERGEANT AT ARMS.....	1	48,936
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	23,136
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	41,052
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	22,044
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	32,568
9605	SECRETARY TO ALDERMAN.....	50	26,800
9601	ALDERMAN.....	50	40,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	32,568
	SECTION TOTAL.....	210	5,956,284
	DIVISION TOTAL.....	210	5,956,264
	LESS TURNOVER.....		1,740
	TOTAL.....		\$ 5,954,524

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 938,668
.0014	SCHEDULE SALARY ADJUSTMENTS.....	
*2010.0000	FOR PERSONAL SERVICES.....	938,668
.0130	POSTAGE.....	12,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	20,000
.0143	COURT REPORTING.....	20,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	65,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	20,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0186	TELEPHONE.....	3,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	144,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200	FOR TRAVEL.....	10,000
.0340	MATERIAL AND SUPPLIES.....	3,500
.0348	BOOKS AND RELATED MATERIALS.....	8,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	29,500
*2010.0700	FOR CONTINGENCIES.....	100
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
.9005	COMMITTEE OF FINANCE.....	200,000
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006	MITTEE ON FINANCE.....	100,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010	ON FINANCE.....	130,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073	ANCE.....	70,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	500,000
*BUDGET LEVEL TOTAL.....		\$ 1,822,288

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 31,032
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	56,184
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	77,772
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	85,848
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	37,608
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	31,032
SECTION TOTAL.....		6	319,476

CITY COUNCIL COMMITTEES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	26,820
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	25,524
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	24,300
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	19,956
9837	CHIEF INVESTIGATOR.....	1	24,300
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	41,052
9834	LEGISLATIVE RESEARCH ANALYST.....	1	39,312
9834	LEGISLATIVE RESEARCH ANALYST.....	1	24,300
9834	LEGISLATIVE RESEARCH ANALYST.....	1	23,136
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	56,000
	SECTION TOTAL.....	10	304,700
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	1	31,032
9834	LEGISLATIVE RESEARCH ANALYST.....	1	28,128
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	56,000
9637	ADMINISTRATIVE ASSISTANT.....	2	42,864
	SECTION TOTAL.....	5	200,888
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	51,144
9834	LEGISLATIVE RESEARCH ANALYST.....	1	23,136
9834	LEGISLATIVE RESEARCH ANALYST.....	1	22,044
9834	LEGISLATIVE RESEARCH ANALYST.....	1	17,280
	SECTION TOTAL.....	4	113,804
	DIVISION TOTAL.....	25	\$ 938,888

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts
Code		<u>Appropriated</u>
*2014.0000	FOR PERSONAL SERVICES.....	411,827
*2014.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2014.0200	FOR TRAVEL.....	2,800
*2014.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2014.0400	FOR EQUIPMENT.....	9,500
*2014.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 486,127</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON MUNICIPAL CODE REVISION

15/1010 Code		Amounts <u>Appropriated</u>
*2017.0000	FOR PERSONAL SERVICES.....	83,850
*2017.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2017.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		<u>\$ 86,850</u>

COMMITTEE ON AVIATION

*2020.0000	FOR PERSONAL SERVICES.....	87,300
*2020.0100	FOR CONTRACTUAL SERVICES.....	200
*2020.0200	FOR TRAVEL.....	500
*2020.0300	FOR COMMODITIES AND MATERIALS.....	500
*2020.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		<u>\$ 89,250</u>

COMMITTEE ON BEAUTIFICATION AND RECREATION

*2025.0000	FOR PERSONAL SERVICES.....	98,835
*2025.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2025.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 101,835</u>

COMMITTEE ON BUILDINGS

*2030.0000	FOR PERSONAL SERVICES.....	102,500
*2030.0100	FOR CONTRACTUAL SERVICES.....	42,000
*2030.0200	FOR TRAVEL.....	2,000
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....		<u>\$ 148,000</u>

COMMITTEE ON CLAIMS AND LIABILITIES

*2040.0000	FOR PERSONAL SERVICES.....	81,000
*2040.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2040.0200	FOR TRAVEL.....	1,000
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 85,000</u>

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS**

15/1010 Code		Amounts <u>Appropriated</u>
*2045.0000	FOR PERSONAL SERVICES.....	140,000
*2045.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2045.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 142,500</u>

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2050.0000	FOR PERSONAL SERVICES.....	72,870
*2050.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2050.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		<u>\$ 80,870</u>

COMMITTEE ON ECONOMIC DEVELOPMENT

*2055.0000	FOR PERSONAL SERVICES.....	92,800
*2055.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2055.0200	FOR TRAVEL.....	100
*2055.0300	FOR COMMODITIES AND MATERIALS.....	500
*2055.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 95,400</u>

COMMITTEE ON EDUCATION

*2080.0000	FOR PERSONAL SERVICES.....	170,485
*2080.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2080.0200	FOR TRAVEL.....	1,800
*2080.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 177,285</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2070.0000	FOR PERSONAL SERVICES.....	87,635
*2070.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2070.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		<u>\$ 92,670</u>

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HEALTH**

15/1010 Code		Amounts <u>Appropriated</u>
*2075.0000	FOR PERSONAL SERVICES.....	120,000
*2075.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2075.0200	FOR TRAVEL.....	1,000
*2075.0300	FOR COMMODITIES AND MATERIALS.....	300
*2075.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 124,800</u>

COMMITTEE ON HOUSING

*2080.0000	FOR PERSONAL SERVICES.....	110,705
*2080.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2080.0200	FOR TRAVEL.....	1,000
*2080.0300	FOR COMMODITIES AND MATERIALS.....	300
*2080.0700	FOR CONTINGENCIES.....	1,400
*BUDGET LEVEL TOTAL.....		<u>\$ 114,905</u>

COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

*2090.0000	FOR PERSONAL SERVICES.....	82,185
*2090.0100	FOR CONTRACTUAL SERVICES.....	150
*2090.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 84,315</u>

COMMITTEE ON INTERGOVERNMENTAL RELATIONS

*2100.0000	FOR PERSONAL SERVICES.....	70,000
*2100.0100	FOR CONTRACTUAL SERVICES.....	300
*2100.0200	FOR TRAVEL.....	1,000
*2100.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2100.0700	FOR CONTINGENCIES.....	3,500
*BUDGET LEVEL TOTAL.....		<u>\$ 78,800</u>

COMMITTEE ON LAND ACQUISITION, DISPOSITION AND LEASES

*2105.0000	FOR PERSONAL SERVICES.....	85,000
*2105.0100	FOR CONTRACTUAL SERVICES.....	100
*2105.0300	FOR COMMODITIES AND MATERIALS.....	200
*2105.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		<u>\$ 86,800</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON LICENSES

15/1010		Amounts
Code		<u>Appropriated</u>
*2115.0000	FOR PERSONAL SERVICES.....	128,000
*2115.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2115.0200	FOR TRAVEL.....	200
*2115.0300	FOR COMMODITIES AND MATERIALS.....	200
*2115.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	<u>\$ 128,900</u>

COMMITTEE ON POLICE, FIRE, AND MUNICIPAL INSTITUTIONS

*2135.0000	FOR PERSONAL SERVICES.....	104,885
*2135.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2135.0200	FOR TRAVEL.....	300
*2135.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2135.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	<u>\$ 107,485</u>

COMMITTEE ON PORTS, WHARVES, AND BRIDGES

*2140.0000	FOR PERSONAL SERVICES.....	73,400
*2140.0100	FOR CONTRACTUAL SERVICES.....	200
*2140.0300	FOR COMMODITIES AND MATERIALS.....	800
*2140.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	<u>\$ 74,900</u>

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON AGING AND DISABILITY

15/1010 Code		Amounts <u>Appropriated</u>
*2150.0000	FOR PERSONAL SERVICES.....	71,185
*2150.0100	FOR CONTRACTUAL SERVICES.....	200
*2150.0300	FOR COMMODITIES AND MATERIALS.....	300
*2150.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 72,185</u>

COMMITTEE ON ZONING

*2170.0000	FOR PERSONAL SERVICES.....	247,000
*2170.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2170.0200	FOR TRAVEL.....	5,000
*2170.0300	FOR COMMODITIES AND MATERIALS.....	11,000
*BUDGET LEVEL TOTAL.....		<u>\$ 268,300</u>

COMMITTEE ON CAPITAL DEVELOPMENT

*2184.0000	FOR PERSONAL SERVICES.....	112,000
*2184.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2184.0200	FOR TRAVEL.....	2,000
*2184.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2184.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 120,000</u>

COMMITTEE ON VETERANS AFFAIRS

*2186.0000	FOR PERSONAL SERVICES.....	75,000
*BUDGET LEVEL TOTAL.....		<u>\$ 75,000</u>

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		<u>Appropriated</u>
*2195.0000	FOR PERSONAL SERVICES.....	305,000
*2195.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2195.0200	FOR TRAVEL.....	8,000
*2195.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 339,000</u>
	*DEPARTMENT TOTAL.....	<u>\$13,838,388</u>

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

17/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 681,212
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,954
*2005.0000	FOR PERSONAL SERVICES.....	683,166
.0126	OFFICE CONVENIENCES.....	750
.0130	POSTAGE.....	5,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	28,600
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,500
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	13,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,000
.0164	BOOKBINDING.....	800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,000
.0169	TECHNICAL MEETING COSTS.....	1,200
.0186	TELEPHONE.....	4,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	78,950
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	200
.0348	BOOKS AND RELATED MATERIALS.....	76,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	87,000
.0424	FURNITURE AND FURNISHINGS.....	1,600
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	1,500
*2005.0400	FOR EQUIPMENT.....	3,100
*BUDGET LEVEL TOTAL.....		\$ 852,416

Positions and Salaries

Code	Positions	No.	Rate
MUNICIPAL REFERENCE LIBRARY-3005			
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1	\$ 54,517
0539	LIBRARY PAGE.....	1,000H	4.63H
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	46,836
1724	SENIOR RESEARCH ASSISTANT.....	1	19,956
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	44,808
0573	LIBRARY ASSOCIATE.....	1	24,300
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	35,928
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	41,052
0520	LIBRARIAN III (MRL).....	2	37,608
0520	LIBRARIAN III (MRL).....	1	31,032
0505	LIBRARIAN II (MRL).....	1	28,128
0505	LIBRARIAN II (MRL).....	1	26,820
0504	LIBRARIAN I (MRL).....	1	25,524
0504	LIBRARIAN I (MRL).....	1	23,136
0431	CLERK IV.....	1	26,820
0431	CLERK IV.....	1	24,300
0431	CLERK IV.....	2	23,136
0430	CLERK III.....	1	19,044
0430	CLERK III.....	1	17,280
0429	CLERK II.....	5,000H	7.13H
0308	STAFF ASSISTANT.....	1	31,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,954
	SECTION TOTAL.....	21	684,235
	DIVISION TOTAL.....	21	684,235
	LESS TURNOVER.....		1,069
	TOTAL.....		\$ 683,166

100-CORPORATE FUND

DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

19/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,810,038
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,832
*2005	.0000 FOR PERSONAL SERVICES.....	1,826,870
	.0130 POSTAGE.....	12,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	190,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	4,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	31,000
	.0152 ADVERTISING.....	4,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,032
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	17,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	62,800
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
	.0169 TECHNICAL MEETING COSTS.....	5,500
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	3,500
	.0186 TELEPHONE.....	61,448
*2005	.0100 FOR CONTRACTUAL SERVICES.....	404,780
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
	.0270 LOCAL TRANSPORTATION.....	1,000
*2005	.0200 FOR TRAVEL.....	1,500
	.0340 MATERIAL AND SUPPLIES.....	3,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	23,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
	.9094 MISSION.....	6,650
*2005	.9000 FOR SPECIFIC PURPOSE-GENERAL.....	8,850
*BUDGET LEVEL TOTAL.....		\$ 2,262,800

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION DIVISION-3005			
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	\$ 68,700
9664	COMMISSIONER OF PLANNING.....	1	78,750
1912	PROJECT COORDINATOR.....	1	37,608
1406	PLANNING ASSISTANT.....	1	19,044
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300
0836	SENIOR TYPIST.....	1	14,220
0832	WORD PROCESSING OPERATOR II.....	1	19,044
0832	WORD PROCESSING OPERATOR II.....	1	18,168
0826	PRINCIPAL TYPIST.....	1	19,044
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	35,928
0810	EXECUTIVE SECRETARY II.....	1	28,128
0810	EXECUTIVE SECRETARY II.....	1	23,136
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032
0192	AUDITOR II.....	1	31,032
0189	ACCOUNTING TECHNICIAN I.....	1	19,956
0154	CHIEF ACCOUNTANT.....	1	37,608
	SCHEDULE SALARY ADJUSTMENTS.....		4,607
SECTION TOTAL.....		18	570,905

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERGRATED PLANNING DIVISION-3010			
9720	DEPUTY COMMISSIONER OF PLANNING.....	1	55,582
5749	CHIEF CARTOGRAPHER.....	1	39,312
5747	CARTOGRAPHER III.....	1	32,568
5747	CARTOGRAPHER III.....	1	29,568
5746	CARTOGRAPHER II.....	1	23,136
5735	COMPUTER GRAPHICS TECHNICIAN.....	1	19,044
1912	PROJECT COORDINATOR.....	1	29,568
1450	PRINCIPAL HEALTH PLANNER.....	1	29,568
1449	SENIOR HEALTH PLANNER.....	1	31,032
1441	COORDINATING PLANNER I.....	1	35,928
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	32,568
1405	CITY PLANNER V.....	1	41,052
1403	CITY PLANNER III.....	1	34,224
1403	CITY PLANNER III.....	1	25,524
1403	CITY PLANNER III.....	3	24,300
1401	CITY PLANNER I.....	4	19,956
0809	EXECUTIVE SECRETARY I.....	1	26,820
0809	EXECUTIVE SECRETARY I.....	1	24,300
0805	SECRETARY.....	1	19,044
0313	ASSISTANT COMMISSIONER.....	1	54,492
0313	ASSISTANT COMMISSIONER.....	1	48,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		8,552
	SECTION TOTAL.....	27	817,842
NEIGHBORHOOD PLANNING DIVISION-3015			
1467	ASSISTANT COMMISSIONER-NEIGHBORHOOD PLANNING.....	1	49,000
0805	SECRETARY.....	1	23,136
1403	CITY PLANNER III.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		612
	SECTION TOTAL.....	3	97,048
CENTRAL AREA PLANNING AND ZONING DIVISION-3020			
9720	DEPUTY COMMISSIONER OF PLANNING.....	1	57,742
1447	DISTRICT PLANNING LIAISON.....	1	41,052
1441	COORDINATING PLANNER I.....	1	48,936
1441	COORDINATING PLANNER I.....	1	35,928
1406	PLANNING ASSISTANT.....	1	21,000
1405	CITY PLANNER V.....	1	41,052
1404	CITY PLANNER IV.....	3	37,608
1403	CITY PLANNER III.....	1	25,524
0810	EXECUTIVE SECRETARY II.....	1	25,524
0805	SECRETARY.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,870
	SECTION TOTAL.....	12	432,408
ENERGY MANAGEMENT DIVISION-3025			
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	53,448
1405	CITY PLANNER V.....	1	31,032
	SCHEDULE SALARY ADJUSTMENTS.....		191
	SECTION TOTAL.....	2	84,671

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following positions are authorized for work to be funded from the 491 Bond Fund, and any subsequent Bond Fund established for the North Loop Redevelopment Project. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment for North Loop-3035

DEVELOPMENT DIVISION-3035

9714	DEPUTY COMMISSIONER OF PLANNING- DEVELOPMENT.....	1	55,582
6163	DEMOLITION INSPECTOR.....	1	19,044
4236	MAINTENANCE AIDE III.....	2	21,000
2920	PLANNING ANALYST.....	1	19,956
1927	AREA COORDINATOR.....	1	48,936
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	46,836
1730	PROGRAM ANALYST.....	1	32,568
1730	PROGRAM ANALYST.....	1	25,524
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	32,568
1440	COORDINATING PLANNER II.....	1	39,312
1405	CITY PLANNER V.....	1	41,052
1405	CITY PLANNER V.....	1	32,568
1405	CITY PLANNER V.....	1	31,032
1405	CITY PLANNER V.....	1	29,568
1404	CITY PLANNER IV.....	1	35,928
1403	CITY PLANNER III.....	2	24,300
1401	CITY PLANNER I.....	2	19,956
0826	PRINCIPAL TYPIST.....	1	15,684
0809	EXECUTIVE SECRETARY I.....	1	26,820
0660	COMPUTER CONSOLE OPERATOR.....	1	18,168
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,928
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568
	SECTION TOTAL.....		
	DIVISION TOTAL.....	82	2,002,874
	LESS TURNOVER.....		178,004
	TOTAL.....		\$ 1,826,870

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 458,571
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,775
.0020	OVERTIME.....	2,375
*2005.0000	FOR PERSONAL SERVICES.....	466,721
.0126	OFFICE CONVENIENCES.....	200
.0130	POSTAGE.....	1,650
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	9,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	13,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,140
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	950
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169	TECHNICAL MEETING COSTS.....	950
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	600
.0178	FREIGHT AND EXPRESS CHARGES.....	75
.0182	GAS.....	400,000
.0186	TELEPHONE.....	2,850
*2005.0100	FOR CONTRACTUAL SERVICES.....	435,415
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	200
.0340	MATERIAL AND SUPPLIES.....	1,400
.0348	BOOKS AND RELATED MATERIALS.....	700
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
.0422	OFFICE MACHINES.....	300
.0424	FURNITURE AND FURNISHINGS.....	100
*2005.0400	FOR EQUIPMENT.....	400
*BUDGET LEVEL TOTAL.....		\$ 906,236

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	\$ 60,215
9801	COMMISSIONER OF HOUSING.....	1	73,146
1956	ASSISTANT COMMISSIONER OF HOUSING.....	1	48,936
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	54,517
1980	EMERGENCY HEAT PROGRAM COORDINATOR.....	1	26,820
1912	PROJECT COORDINATOR.....	1	28,128
1440	COORDINATING PLANNER II.....	1	41,052
1440	COORDINATING PLANNER II.....	1	39,312
0826	PRINCIPAL TYPIST.....	1	14,916
0810	EXECUTIVE SECRETARY II.....	1	24,300
0809	EXECUTIVE SECRETARY I.....	2	21,000
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,524
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		5,775
	SECTION TOTAL.....	15	524,853
	DIVISION TOTAL.....	15	524,853
	LESS TURNOVER.....		60,507
	TOTAL.....		\$ 464,346

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 845,611
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,970
*2005.0000	FOR PERSONAL SERVICES.....	852,581
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	50,000
.0126	OFFICE CONVENIENCES.....	1,700
.0130	POSTAGE.....	4,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	22,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,850
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,096
.0155	RENTAL OF PROPERTY.....	277,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,346
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	25,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,408
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,610
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0178	FREIGHT AND EXPRESS CHARGES.....	8,800
.0184	ELECTRICITY.....	14,400
.0186	TELEPHONE.....	75,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	505,710
.0340	MATERIAL AND SUPPLIES.....	10,995
.0350	STATIONERY AND OFFICE SUPPLIES.....	28,995
*2005.0300	FOR COMMODITIES AND MATERIALS.....	39,990
	FOR REIMBURSEMENT TO THE LIBRARY FUND	
	FOR SERVICES RENDERED IN PREPARATION OF	
	EVENTS AND EXHIBITS AT THE CULTURAL	
.9652	CENTER.....	25,000
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND....	25,000
*BUDGET LEVEL TOTAL.....		\$ 1,423,281

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9873	FIRST DEPUTY COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 57,742
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	61,812
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000
1811	STOREKEEPER.....	1	12,984
1706	DEVELOPMENT DIRECTOR.....	1	48,984
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,032
0826	PRINCIPAL TYPIST.....	1	14,220
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	41,052
0320	ASSISTANT TO THE COMMISSIONER.....	1	34,224
0313	ASSISTANT COMMISSIONER.....	1	48,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168
0189	ACCOUNTING TECHNICIAN I.....	1	24,300
0115	FISCAL MANAGER.....	1	29,568
	SCHEDULE SALARY ADJUSTMENTS.....		1,990
	SECTION TOTAL.....	13	450,080
CHICAGO OFFICE OF FINE ARTS-3010			
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1	48,000
9650	EXECUTIVE DIRECTOR.....	1	56,200
3092	PROGRAM DIRECTOR.....	2	39,312
1705	MANAGER OF DALEY CENTER EVENTS.....	1	41,052
0831	SUPERVISOR OF WORD PROCESSING.....	1	19,956

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO OFFICE OF FINE ARTS-3010 - CONTINUED			
0826	PRINCIPAL TYPIST.....	1	17,280
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	21,000
0708	COORDINATOR OF ARTS PROGRAMS.....	1	28,128
0308	STAFF ASSISTANT.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		3,646
	SECTION TOTAL.....	10	338,188
COMMUNICATIONS-3025			
1747	PROGRAM SPECIALIST III.....	1	31,032
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	35,928
1731	COORDINATOR OF PROGRAM SERVICES.....	1	44,808
1746	PROGRAM SPECIALIST II.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		1,334
	SECTION TOTAL.....	4	136,238
	DIVISION TOTAL.....	27	924,484
	LESS TURNOVER.....		71,903
	TOTAL.....		\$ 852,581

CITY CLERK

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal. The Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,373,116
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,587
.0020	OVERTIME.....	47,500
*2005.0000	FOR PERSONAL SERVICES.....	1,434,203
.0125	OFFICE AND BUILDING SERVICES.....	5,000
.0130	POSTAGE.....	25,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	75,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0152	ADVERTISING.....	40,000
.0155	RENTAL OF PROPERTY.....	2,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	110,000
.0186	TELEPHONE.....	15,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	272,500
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500
*2005.0200	FOR TRAVEL.....	3,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,000
*BUDGET LEVEL TOTAL.....		\$ 1,840,203

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9643	CITY CLERK.....	1	\$ 60,000
9629	SECRETARY TO CITY CLERK.....	1	35,928
0315	DEPUTY CITY CLERK.....	1	55,548
1614	LEGISLATIVE ASSISTANT II.....	1	25,524
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	41,052
0809	EXECUTIVE SECRETARY I.....	1	24,300
0381	DIRECTOR OF ADMINISTRATION II.....	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
	SECTION TOTAL.....	8	317,316

SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL-3010

0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25,524
0429	CLERK II.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,215
	SECTION TOTAL.....	2	44,019

PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015

1614	LEGISLATIVE ASSISTANT II.....	1	25,524
1614	LEGISLATIVE ASSISTANT II.....	1	24,300
1614	LEGISLATIVE ASSISTANT II.....	2	22,044
1614	LEGISLATIVE ASSISTANT II.....	1	21,000
1614	LEGISLATIVE ASSISTANT II.....	3	19,956
1614	LEGISLATIVE ASSISTANT II.....	1	19,044
1614	LEGISLATIVE ASSISTANT II.....	1	18,168
1614	LEGISLATIVE ASSISTANT II.....	3	17,280
1613	LEGISLATIVE ASSISTANT I.....	1	19,044
1175	SENIOR OPERATIONS ANALYST.....	1	21,000
0847	SUPERVISOR OF DOCUMENT PREPARATION.....	1	34,224
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	24,300
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	19,044
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	18,168
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	17,280
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	16,464
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	15,684
0842	DOCUMENT INPUT OPERATOR.....	1	18,168

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-3015 - CONTINUED			
0832	WORD PROCESSING OPERATOR II.....	1	18,168
0770	INDEX EDITOR.....	1	35,928
0728	ASSISTANT MANAGING EDITOR COUNCIL		
	JOURNAL.....	1	35,928
0728	ASSISTANT MANAGING EDITOR COUNCIL		
	JOURNAL.....	1	34,224
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	55,092
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	26,820
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25,524
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24,300
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	23,136
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	21,000
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	19,956
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	19,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		12,372
	SECTION TOTAL.....	40	924,372
ISSUANCE OF GENERAL LICENSE-3020			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,608
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25,524
0432	SUPERVISING CLERK.....	1	32,568
0432	SUPERVISING CLERK.....	1	26,820
	SECTION TOTAL.....	4	122,520
	DIVISION TOTAL.....	54	1,408,227
	LESS TURNOVER.....		21,524
	TOTAL.....		\$ 1,386,703

100-CORPORATE FUND

DEPARTMENT OF FINANCE CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

27/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,875,038
.0015	SCHEDULE SALARY ADJUSTMENTS.....	45,938
.0020	OVERTIME.....	47,500
*2005.0000	FOR PERSONAL SERVICES.....	4,968,476
.0130	POSTAGE.....	58,208
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	9,670
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	17,250
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,850
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	73,420
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	52,390
.0152	ADVERTISING.....	4,050
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	86,316
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	21,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	33,423
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	12,275
.0169	TECHNICAL MEETING COSTS.....	15,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	4,000
.0186	TELEPHONE.....	136,792
*2005.0100	FOR CONTRACTUAL SERVICES.....	529,844
.0270	LOCAL TRANSPORTATION.....	4,095
*2005.0200	FOR TRAVEL.....	4,095
.0348	BOOKS AND RELATED MATERIALS.....	5,715
.0350	STATIONERY AND OFFICE SUPPLIES.....	93,245
*2005.0300	FOR COMMODITIES AND MATERIALS.....	98,980
.0422	OFFICE MACHINES.....	14,500
.0424	FURNITURE AND FURNISHINGS.....	15,950
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	3,924
*2005.0400	FOR EQUIPMENT.....	34,374
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES.....	5,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	5,000
*BUDGET LEVEL TOTAL.....		<u>\$ 5,840,549</u>

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9887	FISCAL POLICY ECONOMIST.....	1	\$ 55,000
9647	CITY COMPTROLLER.....	1	84,050
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	66,965
0810	EXECUTIVE SECRETARY II.....	1	29,568
0810	EXECUTIVE SECRETARY II.....	1	21,000
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,524
0308	STAFF ASSISTANT.....	1	34,224
0264	DEPUTY COMPTROLLER OF FINANCIAL OPERATIONS.....	1	59,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,170
	SECTION TOTAL	8	378,501
FINANCIAL POLICY-3010			
ADMINISTRATION-4003			
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY..	1	56,659
	SUB-SECTION TOTAL	1	56,659
MANAGEMENT-4005			
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	29,568
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	34,224
0135	ASSISTANT COMPTROLLER OF CASH MANAGEMENT	1	48,936
0101	ACCOUNTANT I.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		1,350
	SUB-SECTION TOTAL	4	138,122
TAXPAYER'S ADVOCACY-4011			
0144	FISCAL POLICY ANALYST.....	2	31,032
0136	ASSISTANT COMPTROLLER-TAXPAYERS ADVOCACY	1	39,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,303
	SUB-SECTION TOTAL	3	103,679
	SECTION TOTAL	8	298,480
OPERATIONS-3015			
ADMINISTRATION-4015			
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....	2	44,808
	SUB-SECTION TOTAL	3	117,744
CAPS-SYSTEMS SUPPORT-4020			
1170	SENIOR APPLICATIONS DESIGNER.....	1	31,032
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	46,836
0142	SYSTEMS ACCOUNTANT I.....	1	29,568
0142	SYSTEMS ACCOUNTANT I.....	1	28,128
0142	SYSTEMS ACCOUNTANT I.....	1	26,820
0104	ACCOUNTANT IV.....	1	31,032
	SCHEDULE SALARY ADJUSTMENTS.....		4,599
	SUB-SECTION TOTAL	8	198,015
DISBURSEMENTS-4025			
1576	CHIEF VOUCHER EXPEDITER.....	1	39,312
1575	VOUCHER COORDINATOR.....	1	23,136
1575	VOUCHER COORDINATOR.....	1	22,044
1575	VOUCHER COORDINATOR.....	3	21,000
1482	CONTRACT REVIEW SPECIALIST II.....	1	35,928
1482	CONTRACT REVIEW SPECIALIST II.....	1	26,820
1482	CONTRACT REVIEW SPECIALIST II.....	1	25,524
1482	CONTRACT REVIEW SPECIALIST II.....	1	23,136
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	32,568
0669	REMOTE TERMINAL OPERATOR.....	1	16,464
0669	REMOTE TERMINAL OPERATOR.....	2	14,916
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,000
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,956
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,044
0430	CLERK III.....	1	21,000

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
DISBURSEMENTS-4025 - CONTINUED			
0430	CLERK III.....	1	19,956
0429	CLERK II.....	1	17,280
0308	STAFF ASSISTANT.....	1	32,568
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044
0197	SUPERVISOR OF DISBURSEMENTS.....	1	41,052
0193	AUDITOR III.....	2	34,224
0190	ACCOUNTING TECHNICIAN II.....	1	26,820
0190	ACCOUNTING TECHNICIAN II.....	2	25,524
0190	ACCOUNTING TECHNICIAN II.....	1	24,300
0189	ACCOUNTING TECHNICIAN I.....	2	19,956
0156	SUPERVISOR OF VOUCHER AUDITING.....	3	23,136
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		5,794
	SUB-SECTION TOTAL.....	35	852,562
SYSTEMS AND PROCEDURES-4030			
1198	DATA PROCESSING COORDINATOR II.....	1	32,568
1170	SENIOR APPLICATIONS DESIGNER.....	1	31,032
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	32,568
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	35,928
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	29,568
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	48,936
0669	REMOTE TERMINAL OPERATOR.....	1	22,044
0669	REMOTE TERMINAL OPERATOR.....	2	18,168
0669	REMOTE TERMINAL OPERATOR.....	1	14,916
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,136
0660	COMPUTER CONSOLE OPERATOR.....	1	16,464
0631	SENIOR DATA CONTROLLER.....	1	28,128
0631	SENIOR DATA CONTROLLER.....	1	25,524
0631	SENIOR DATA CONTROLLER.....	1	21,000
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	26,820
0430	CLERK III.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,384
	SUB-SECTION TOTAL.....	17	447,308
PAYROLL-4035			
0432	SUPERVISING CLERK.....	1	26,820
0432	SUPERVISING CLERK.....	1	35,928
0431	CLERK IV.....	1	17,280
0430	CLERK III.....	1	19,044
0429	CLERK II.....	1	19,956
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820
0253	ASSISTANT COMPTROLLER OF PAYROLL.....	1	37,608
0192	AUDITOR II.....	1	26,820
0190	ACCOUNTING TECHNICIAN II.....	1	25,524
0190	ACCOUNTING TECHNICIAN II.....	1	22,044
0190	ACCOUNTING TECHNICIAN II.....	1	21,000
0190	ACCOUNTING TECHNICIAN II.....	1	19,956
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	34,224
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....	1	53,448
0104	ACCOUNTANT IV.....	1	34,224
	SCHEDULE SALARY ADJUSTMENTS.....		3,618
	SUB-SECTION TOTAL.....	18	448,614
CASH MANAGEMENT-4040			
0669	REMOTE TERMINAL OPERATOR.....	1	14,916
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,000
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,956
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,568
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	41,052
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	28,128
	SCHEDULE SALARY ADJUSTMENTS.....		2,283

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
OPERATIONS-3015 - CONTINUED			
CASH MANAGEMENT-4040 - CONTINUED			
	SUB-SECTION TOTAL.....	7	181,203
	SECTION TOTAL.....	84	2,245,448
ACCOUNTING-3020			
ADMINISTRATION-4045			
0109	DEPUTY COMPTROLLER OF ACCOUNTING.....	1	56,659
0809	EXECUTIVE SECRETARY I.....	1	17,280
0254	ASSISTANT COMPTROLLER OF ACCOUNTING.....	1	42,864
	SCHEDULE SALARY ADJUSTMENTS.....		444
	SUB-SECTION TOTAL.....	3	117,247
GENERAL-4050			
0669	REMOTE TERMINAL OPERATOR.....	1	14,916
0429	CLERK II.....	1	16,464
0271	DIRECTOR OF FIXED ASSETS.....	1	41,052
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS..	1	53,448
0191	AUDITOR I.....	2	26,820
0189	ACCOUNTING TECHNICIAN I.....	1	17,280
0142	SYSTEMS ACCOUNTANT I.....	1	29,568
0120	SUPERVISOR OF ACCOUNTING.....	1	37,608
0104	ACCOUNTANT IV.....	1	34,224
0103	ACCOUNTANT III.....	1	28,128
0103	ACCOUNTANT III.....	2	25,524
0103	ACCOUNTANT III.....	1	22,044
0102	ACCOUNTANT II.....	2	26,820
0102	ACCOUNTANT II.....	1	25,524
0102	ACCOUNTANT II.....	1	21,000
0101	ACCOUNTANT I.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		6,002
	SUB-SECTION TOTAL.....	19	523,754
DEBT SERVICE-4055			
1198	DATA PROCESSING COORDINATOR II.....	1	34,224
0431	CLERK IV.....	1	25,524
0430	CLERK III.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		348
	SUB-SECTION TOTAL.....	3	74,318
ENTERPRISE-4060			
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS.....	1	48,936
0191	AUDITOR I.....	1	26,820
0142	SYSTEMS ACCOUNTANT I.....	1	34,224
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312
0104	ACCOUNTANT IV.....	1	24,300
0103	ACCOUNTANT III.....	1	23,136
0102	ACCOUNTANT II.....	2	26,820
0102	ACCOUNTANT II.....	1	19,956
0101	ACCOUNTANT I.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		1,970
	SUB-SECTION TOTAL.....	10	291,338
COSTS CONTROL-4062			
0430	CLERK III.....	1	19,956
0151	MANAGER OF SPECIAL SERVICES.....	1	57,280
0429	CLERK II.....	1	19,044
0429	CLERK II.....	1	14,916
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING.....	1	41,052
0190	ACCOUNTING TECHNICIAN II.....	1	26,820
0190	ACCOUNTING TECHNICIAN II.....	1	24,300
0189	ACCOUNTING TECHNICIAN I.....	1	19,044
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312
0104	ACCOUNTANT IV.....	1	34,224

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-3020 - CONTINUED			
COSTS CONTROL-4062 - CONTINUED			
0102	ACCOUNTANT II.....	1	26,820
0101	ACCOUNTANT I.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		2,419
	SUB-SECTION TOTAL.....	12	348,187
SPECIAL ASSESMENTS-4063			
1043	TAX EXAMINER.....	1	23,136
0190	ACCOUNTING TECHNICIAN II.....	1	23,136
0117	SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	37,608
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	32,568
0103	ACCOUNTANT III.....	1	31,032
	SCHEDULE SALARY ADJUSTMENTS.....		576
	SUB-SECTION TOTAL.....	5	148,056
	SECTION TOTAL.....	52	1,500,898
ASSETS/LIABILITIES-3025			
ADMINISTRATIVE SERVICES-4012			
1341	PERSONNEL ASSISTANT II.....	1	15,684
0308	STAFF ASSISTANT.....	1	29,568
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION.....	1	50,394
1815	PRINCIPAL STOREKEEPER.....	1	18,168
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,928
0431	CLERK IV.....	1	22,044
0430	CLERK III.....	1	19,044
0429	CLERK II.....	1	19,956
0429	CLERK II.....	1	13,572
0414	INQUIRY AIDE II.....	1	16,464
0124	FINANCE OFFICER.....	1	39,312
	SCHEDULE SALARY ADJUSTMENTS.....		572
	SUB-SECTION TOTAL.....	12	310,274
ADMINISTRATION-4065			
0255	DEPUTY COMPTROLLER OF ASSETS.....	1	56,659
0809	EXECUTIVE SECRETARY I.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		720
	SUB-SECTION TOTAL.....	2	75,547
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	56,659
0809	EXECUTIVE SECRETARY I.....	1	17,280
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280
0273	CASUALTY MANAGER.....	1	41,052
0249	ASSISTANT COMPTROLLER OF INSURANCE.....	1	37,608
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	39,312
	SCHEDULE SALARY ADJUSTMENTS.....		3,313
	SUB-SECTION TOTAL.....	6	212,504
PENSIONS-4085			
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524
0137	ASSISTANT COMPTROLLER OF PENSION MANAGEMENT.....	1	44,808
	SUB-SECTION TOTAL.....	2	70,332
	SECTION TOTAL.....	22	668,657

AUDITING-3030

ADMINISTRATION-4095			
0272	DEPUTY COMPTROLLER-AUDITING.....	1	56,659
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		675

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030 - CONTINUED			
ADMINISTRATION-4095 - CONTINUED			
	SUB-SECTION TOTAL.....	2	84,154
INTERNAL AUDITING-4100			
O194	AUDITOR IV.....	1	41,052
O194	AUDITOR IV.....	1	31,032
O192	AUDITOR II.....	3	31,032
O192	AUDITOR II.....	1	23,136
O191	AUDITOR I.....	3	19,956
O161	SUPERVISOR OF SYSTEMS AUDITORS.....	1	39,312
	SCHEDULE SALARY ADJUSTMENTS.....		5,398
	SUB-SECTION TOTAL.....	10	292,894
	SECTION TOTAL.....	12	377,048

The following positions are authorized to be funded from fees relating to Revenue Bonds, taxes and other revenue sources as they are identified or enacted. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.

FINANCIAL OPERATIONS SUPPORT-3035

O141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....	1	46,836
O141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....	1	39,312
O809	EXECUTIVE SECRETARY I.....	1	18,168
O165	ASSISTANT COMPTROLLER FINANCIAL OPERATIONS.....	1	41,052
O144	FISCAL POLICY ANALYST.....	1	31,032
O134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT.....	1	51,144
	SECTION TOTAL.....		
	DIVISION TOTAL.....	186	5,485,010
	LESS TURNOVER.....		544,034
	TOTAL.....		\$ 4,920,976

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

27/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,105,228
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,350
.0020	OVERTIME.....	95,000
*2010.0000	FOR PERSONAL SERVICES.....	2,223,578
.0130	POSTAGE.....	3,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,642
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	945
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,416
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,835
.0169	TECHNICAL MEETING COSTS.....	2,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,000
.0186	TELEPHONE.....	38,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	71,238
.0270	LOCAL TRANSPORTATION.....	1,800
*2010.0200	FOR TRAVEL.....	1,800
.0348	BOOKS AND RELATED MATERIALS.....	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,685
*2010.0300	FOR COMMODITIES AND MATERIALS.....	25,685
.0422	OFFICE MACHINES.....	2,000
.0424	FURNITURE AND FURNISHINGS.....	5,800
*2010.0400	FOR EQUIPMENT.....	7,800
*BUDGET LEVEL TOTAL.....		\$ 2,330,101
*DEPARTMENT TOTAL.....		\$ 7,970,850

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3040			
0263	DEPUTY COMPTROLLER OF SPECIAL		
	ACCOUNTING.....	1	\$ 56,659
0809	EXECUTIVE SECRETARY I.....	1	19,044
0189	ACCOUNTING TECHNICIAN I.....	1	16,464
0187	DIRECTOR OF ACCOUNTING.....	1	44,808
0187	DIRECTOR OF ACCOUNTING.....	1	41,052
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	53,448
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,232
SECTION TOTAL.....		7	279,543
ADMINISTRATIVE SERVICES-3045			
1813	SENIOR STOREKEEPER.....	1	18,168
1482	CONTRACT REVIEW SPECIALIST II.....	1	31,032
1482	CONTRACT REVIEW SPECIALIST II.....	1	28,128
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,864
0836	SENIOR TYPIST.....	1	19,044
0836	SENIOR TYPIST.....	1	14,916
0831	SUPERVISOR OF WORD PROCESSING.....	1	21,000
0430	CLERK III.....	1	18,168
0430	CLERK III.....	1	15,684
0429	CLERK II.....	1	17,280
0429	CLERK II.....	1	13,572
0308	STAFF ASSISTANT.....	1	31,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300
0189	ACCOUNTING TECHNICIAN I.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		1,853

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ADMINISTRATIVE SERVICES-3045 - CONTINUED			
SECTION TOTAL.....		14	316,997
MISCELLANEOUS FEDERAL FUNDS-3050			
0190	ACCOUNTING TECHNICIAN II.....	1	26,820
0120	SUPERVISOR OF ACCOUNTING.....	1	37,608
0102	ACCOUNTANT II.....	1	21,000
SECTION TOTAL.....		3	85,428
- PROJECT ACCOUNTING-3055			
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	35,928
0664	DATA ENTRY OPERATOR.....	2	14,916
0308	STAFF ASSISTANT.....	1	28,128
0143	SYSTEMS ACCOUNTANT II.....	1	34,224
0124	FINANCE OFFICER.....	1	41,052
0104	ACCOUNTANT IV.....	1	34,224
0104	ACCOUNTANT IV.....	1	32,568
0102	ACCOUNTANT II.....	1	26,820
SCHEDULE SALARY ADJUSTMENTS.....			2,755
SECTION TOTAL.....		9	285,531
DHS VOUCHER AUDIT-3060			
0190	ACCOUNTING TECHNICIAN II.....	1	26,820
0190	ACCOUNTING TECHNICIAN II.....	1	24,300
0190	ACCOUNTING TECHNICIAN II.....	2	19,956
0189	ACCOUNTING TECHNICIAN I.....	2	19,956
0189	ACCOUNTING TECHNICIAN I.....	1	18,168
0189	ACCOUNTING TECHNICIAN I.....	1	17,280
0189	ACCOUNTING TECHNICIAN I.....	2	16,464
SCHEDULE SALARY ADJUSTMENTS.....			4,144
SECTION TOTAL.....		10	203,484
UMTA/IDOT-3075			
0190	ACCOUNTING TECHNICIAN II.....	1	28,128
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312
0103	ACCOUNTANT III.....	2	28,128
0102	ACCOUNTANT II.....	1	25,524
0102	ACCOUNTANT II.....	1	22,044
0101	ACCOUNTANT I.....	1	18,168
SCHEDULE SALARY ADJUSTMENTS.....			2,335
SECTION TOTAL.....		7	191,787
EMPLOYMENT AND TRAINING-3080			
0191	AUDITOR I.....	1	22,044
0190	ACCOUNTING TECHNICIAN II.....	1	26,820
0190	ACCOUNTING TECHNICIAN II.....	1	24,300
0190	ACCOUNTING TECHNICIAN II.....	1	21,000
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312
0104	ACCOUNTANT IV.....	1	28,128
0102	ACCOUNTANT II.....	1	26,820
SCHEDULE SALARY ADJUSTMENTS.....			2,046
SECTION TOTAL.....		7	190,470
DHS ACCOUNTING-3085			
0197	SUPERVISOR OF DISBURSEMENTS.....	1	31,032
0190	ACCOUNTING TECHNICIAN II.....	1	24,300
0120	SUPERVISOR OF ACCOUNTING.....	1	32,568
0104	ACCOUNTANT IV.....	1	32,568
0103	ACCOUNTANT III.....	1	31,032
0103	ACCOUNTANT III.....	1	29,568
0103	ACCOUNTANT III.....	1	22,044
0102	ACCOUNTANT II.....	1	26,820
0102	ACCOUNTANT II.....	1	24,300
0101	ACCOUNTANT I.....	1	18,168
SCHEDULE SALARY ADJUSTMENTS.....			5,147
SECTION TOTAL.....		10	277,547

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL REVIEW/CONTROL-3090			
3090	UNIT DIRECTOR.....	1	39,312
0194	AUDITOR IV.....	1	41,052
0193	AUDITOR III.....	2	34,224
0192	AUDITOR II.....	1	23,136
0191	AUDITOR I.....	1	26,820
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312
	SCHEDULE SALARY ADJUSTMENTS.....		96
	SECTION TOTAL.....	7	238,178
HEALTH-3095			
0190	ACCOUNTING TECHNICIAN II.....	1	29,568
0190	ACCOUNTING TECHNICIAN II.....	1	21,000
0120	SUPERVISOR OF ACCOUNTING.....	1	32,568
0104	ACCOUNTANT IV.....	1	34,224
0103	ACCOUNTANT III.....	1	28,128
0101	ACCOUNTANT I.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		3,742
	SECTION TOTAL.....	6	168,274
	DIVISION TOTAL.....	80	2,217,197
	LESS TURNOVER.....		88,819
	TOTAL.....		\$ 2,128,578
	DEPARTMENT TOTAL.....	286	7,682,207
	LESS TURNOVER.....		632,653
	TOTAL.....		\$ 7,049,554

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 852,288
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,402
*2005.0000 FOR PERSONAL SERVICES.....	859,690
.0125 OFFICE AND BUILDING SERVICES.....	16,600
.0130 POSTAGE.....	2,500
.0137 ACCOUNTING AND AUDITING.....	209,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	4,200
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	700
.0186 TELEPHONE.....	10,000
EXPENSE IN CASH COLLECTION	
.0192 IRREGULARITIES (CHECK CASHING).....	5,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	271,400
.0245 REIMBURSEMENT TO TRAVELERS.....	8,200
*2005.0200 FOR TRAVEL.....	8,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,600
.0422 OFFICE MACHINES.....	6,725
*2005.0400 FOR EQUIPMENT.....	6,725
*2005.0700 FOR CONTINGENCIES.....	8,700
*BUDGET LEVEL TOTAL.....	\$ 1,162,315

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9673	DEPUTY CITY TREASURER.....	1	\$ 55,548
9671	CITY TREASURER.....	1	60,000
0809	EXECUTIVE SECRETARY I.....	1	24,300
0340	ASSISTANT TO THE CITY TREASURER.....	1	31,032
0308	STAFF ASSISTANT.....	1	32,568
0810	EXECUTIVE SECRETARY II.....	1	23,136
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		4,612
	SECTION TOTAL.....	12	380,904
MAINTENANCE OF ACCOUNTS-3010			
0660	COMPUTER CONSOLE OPERATOR.....	1	19,956
0431	CLERK IV.....	1	26,820
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	46,836
0321	CHIEF CASHIER.....	1	35,928
0206	HEAD CASHIER.....	1	24,300
0202	CLEARINGS RECONCILER.....	1	21,000
0202	CLEARINGS RECONCILER.....	1	19,044
0120	SUPERVISOR OF ACCOUNTING.....	1	35,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,122
	SECTION TOTAL.....	8	230,934
FINANCIAL REPORTING-3015			
0104	ACCOUNTANT IV.....	2	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		1,224
	SECTION TOTAL.....	2	49,824
PROCESSING RECEIPTS AND SECURITIES-3020			
0321	CHIEF CASHIER.....	1	34,224
0206	HEAD CASHIER.....	1	25,524
0206	HEAD CASHIER.....	2	21,000
0206	HEAD CASHIER.....	1	19,956
0206	HEAD CASHIER.....	1	17,280
0190	ACCOUNTING TECHNICIAN II.....	2	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		444
	SECTION TOTAL.....	8	188,028
	DIVISION TOTAL.....	30	\$ 859,890

100-CORPORATE FUND

DEPARTMENT OF REVENUE

29/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,524,768
.0015 SCHEDULE SALARY ADJUSTMENTS.....	75,628
.0020 OVERTIME.....	142,500
*2005.0000 FOR PERSONAL SERVICES.....	4,742,896
.0125 OFFICE AND BUILDING SERVICES.....	3,100
.0126 OFFICE CONVENIENCES.....	3,180
.0130 POSTAGE.....	233,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	460,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	96,000
.0143 COURT REPORTING.....	15,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	84,100
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	95,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	50,000
.0152 ADVERTISING.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	41,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	43,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	3,000
.0178 FREIGHT AND EXPRESS CHARGES.....	4,000
.0179 MESSENGER SERVICE.....	1,000
.0184 ELECTRICITY.....	5,460
.0186 TELEPHONE.....	63,700
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,229,840
.0228 OUT OR TOWN TRAVEL FOR AUDITORS ONLY...	50,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200 FOR TRAVEL.....	65,000
.0339 REVENUE STAMPS.....	195,000
.0340 MATERIAL AND SUPPLIES.....	25,000
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	110,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	333,000
.0422 OFFICE MACHINES.....	3,000
*2005.0400 FOR EQUIPMENT.....	3,000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	80,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	80,000
*BUDGET LEVEL TOTAL.....	\$ 6,453,536

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE OFFICE-3005			
0213	DIRECTOR OF REVENUE.....	1	\$ 76,500
0810	EXECUTIVE SECRETARY II.....	1	28,128
0308	STAFF ASSISTANT.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		404
	SECTION TOTAL.....	3	129,332
ADMINISTRATIVE SERVICES-3007			
ADMINISTRATION-4001			
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1	73,728
1744	STAFF ANALYST.....	1	24,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		623
	SUB-SECTION TOTAL.....	3	119,651
BUDGETARY SERVICES-4002			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	31,032
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,224
0430	CLERK III.....	1	14,916
0308	STAFF ASSISTANT.....	1	32,568
0308	STAFF ASSISTANT.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		1,687
	SUB-SECTION TOTAL.....	5	139,951
REVENUE ANALYSIS-4004			
0229	CHIEF REVENUE ANALYST.....	1	39,312
0229	CHIEF REVENUE ANALYST.....	1	48,936
0228	PRINCIPAL REVENUE ANALYST.....	1	31,032
0192	AUDITOR II.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		2,108
	SUB-SECTION TOTAL.....	4	144,524
	SECTION TOTAL.....	12	404,128
BILLINGS AND COLLECTIONS OPERATIONS-3010			
ADMINISTRATION-4005			
0836	SENIOR TYPIST.....	1	13,572
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	46,836
0223	DEPUTY DIRECTOR OF COLLECTIONS.....	1	53,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,478
	SUB-SECTION TOTAL.....	3	116,334
COLLECTION PROCESSING-4007			
1865	SUPERVISING MATERIAL HANDLER.....	1	22,044
0633	DATA OUTPUT HANDLER.....	1	14,220
0432	SUPERVISING CLERK.....	1	23,136
0431	CLERK IV.....	1	26,820
0430	CLERK III.....	1	15,684
0429	CLERK II.....	4	12,984
0414	INQUIRY AIDE II.....	1	18,168
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044
0206	HEAD CASHIER.....	1	19,044
0205	CASHIER.....	1	18,168
0205	CASHIER.....	1	14,916
0205	CASHIER.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		4,309
	SUB-SECTION TOTAL.....	15	281,709
WARRANTS FOR COLLECTION-4008			
1231	TAX INVESTIGATOR.....	1	32,568
1231	TAX INVESTIGATOR.....	1	28,128
1231	TAX INVESTIGATOR.....	1	24,300
1231	TAX INVESTIGATOR.....	1	21,000
0431	CLERK IV.....	1	25,524
0428	CLERK I.....	1	11,220
0413	INQUIRY AIDE I.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		1,304

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BILLINGS AND COLLECTIONS OPERATIONS-3010 - CONTINUED			
WARRANTS FOR COLLECTION-4008 - CONTINUED			
	SUB-SECTION TOTAL.....	7	159,728
ACCOUNTS RECEIVABLE-4009			
0631	SENIOR DATA CONTROLLER.....	1	28,128
0432	SUPERVISING CLERK.....	1	35,928
0432	SUPERVISING CLERK.....	1	28,128
0299	SUPERVISOR OF WARRANTS FOR COLLECTION....	1	34,224
0190	ACCOUNTING TECHNICIAN II.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,099
	SUB-SECTION TOTAL.....	5	148,483
EMERGENCY MEDICAL SERVICES-4010			
0430	CLERK III.....	1	14,916
0429	CLERK II.....	3	13,572
0413	INQUIRY AIDE I.....	1	14,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044
0277	SUPERVISOR OF EMERGENCY MEDICAL SERVICES COLLECTIONS.....	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		1,512
	SUB-SECTION TOTAL.....	7	128,872
	SECTION TOTAL.....	37	812,906
LICENSE TAX OPERATIONS-3020			
ADMINISTRATION-4016			
0809	EXECUTIVE SECRETARY I.....	1	17,280
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	46,836
0220	DEPUTY DIRECTOR OF TAX AND LICENSE.....	1	61,812
	SCHEDULE SALARY ADJUSTMENTS.....		444
	SUB-SECTION TOTAL.....	4	144,540
LICENSE ADMINISTRATION-4021			
0432	SUPERVISING CLERK.....	1	32,568
0432	SUPERVISING CLERK.....	1	26,820
0431	CLERK IV.....	1	24,300
0431	CLERK IV.....	2	19,956
0430	CLERK III.....	2	19,956
0430	CLERK III.....	1	19,044
0430	CLERK III.....	1	18,168
0430	CLERK III.....	1	14,916
0413	INQUIRY AIDE I.....	1	17,280
0413	INQUIRY AIDE I.....	3	15,684
0413	INQUIRY AIDE I.....	1	14,220
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	25,524
0308	STAFF ASSISTANT.....	1	23,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		4,276
	SUB-SECTION TOTAL.....	18	370,284
TAX ADMINISTRATION-4026			
1231	TAX INVESTIGATOR.....	1	22,044
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	31,032
1043	TAX EXAMINER.....	1	22,044
1043	TAX EXAMINER.....	1	19,044
1043	TAX EXAMINER.....	1	18,168
1043	TAX EXAMINER.....	2	17,280
1043	TAX EXAMINER.....	5	16,464
1043	TAX EXAMINER.....	2	15,684
0432	SUPERVISING CLERK.....	2	24,300
0430	CLERK III.....	1	14,916
0429	CLERK II.....	1	17,280
0429	CLERK II.....	1	13,572
0429	CLERK II.....	1	12,984
0414	INQUIRY AIDE II.....	3	14,220

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSE TAX OPERATIONS-3020 - CONTINUED			
TAX ADMINISTRATION-4026 - CONTINUED			
0413	INQUIRY AIDE I.....	1	14,916
0413	INQUIRY AIDE I.....	1	14,220
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	34,224
0308	STAFF ASSISTANT.....	1	28,128
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
0229	CHIEF REVENUE ANALYST.....	1	44,808
0190	ACCOUNTING TECHNICIAN II.....	1	29,568
0189	ACCOUNTING TECHNICIAN I.....	1	16,464
0168	MANAGER OF TAX ADMINISTRATION.....	1	39,312
	SCHEDULE SALARY ADJUSTMENTS.....		11,254
	SUB-SECTION TOTAL.....	32	680,766
	SECTION TOTAL.....	54	1,175,570
AUDITING AND INFORMATION-3025			
ADMINISTRATION-4023			
0222	DEPUTY DIRECTOR OF ADMINISTRATIVE AND TECHNICAL SERVICES.....	1	54,517
0308	STAFF ASSISTANT.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		582
	SUB-SECTION TOTAL.....	2	78,235
AUDITING-4025			
0826	PRINCIPAL TYPIST.....	1	17,280
0805	SECRETARY.....	1	15,684
0198	SUPERVISOR OF TAX AUDITS.....	1	32,568
0194	AUDITOR IV.....	4	29,568
0193	AUDITOR III.....	1	34,224
0193	AUDITOR III.....	2	29,568
0193	AUDITOR III.....	2	26,820
0193	AUDITOR III.....	1	25,524
0193	AUDITOR III.....	2	24,300
0192	AUDITOR II.....	1	28,128
0192	AUDITOR II.....	2	25,524
0192	AUDITOR II.....	3	24,300
0192	AUDITOR II.....	2	23,136
0192	AUDITOR II.....	5	22,044
0191	AUDITOR I.....	1	22,044
0191	AUDITOR I.....	4	21,000
0191	AUDITOR I.....	12	19,956
0190	ACCOUNTING TECHNICIAN II.....	1	24,300
0150	MANAGER OF AUDITING.....	1	48,936
0149	SUPERVISOR OF AUDITING.....	3	35,928
0149	SUPERVISOR OF AUDITING.....	1	32,568
0104	ACCOUNTANT IV.....	1	32,568
0103	ACCOUNTANT III.....	1	31,032
0102	ACCOUNTANT II.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		29,765
	SUB-SECTION TOTAL.....	54	1,391,489
INFORMATION SERVICES-4030			
1199	DATA PROCESSING COORDINATOR I.....	1	21,000
1198	DATA PROCESSING COORDINATOR II.....	1	23,136
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	34,224
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,608
1111	DIRECTOR OF INFORMATION SERVICES.....	1	42,864
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,044
0669	REMOTE TERMINAL OPERATOR.....	1	15,684
0669	REMOTE TERMINAL OPERATOR.....	2	14,916
0669	REMOTE TERMINAL OPERATOR.....	6	14,220
0660	COMPUTER CONSOLE OPERATOR.....	1	14,220
0632	DATA CONTROLLER.....	2	19,044
0632	DATA CONTROLLER.....	2	16,464
0631	SENIOR DATA CONTROLLER.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		6,808

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING AND INFORMATION-3025 - CONTINUED			
INFORMATION SERVICES-4030 - CONTINUED			
	SUB-SECTION TOTAL.....	21	422,800
TAX COMPLIANCE-4035			
2491	CONSUMER INVESTIGATOR II.....	1	29,568
2490	CONSUMER INVESTIGATOR I.....	1	29,568
2490	CONSUMER INVESTIGATOR I.....	2	26,820
2490	CONSUMER INVESTIGATOR I.....	1	25,524
2490	CONSUMER INVESTIGATOR I.....	1	24,300
1231	TAX INVESTIGATOR.....	2	28,128
1231	TAX INVESTIGATOR.....	3	22,044
1231	TAX INVESTIGATOR.....	2	21,000
0415	INQUIRY AIDE III.....	1	16,464
0229	CHIEF REVENUE ANALYST.....	1	39,312
0193	AUDITOR III.....	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		5,975
	SUB-SECTION TOTAL.....	18	421,307
	SECTION TOTAL.....	93	2,313,831

The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.

MISCELLANEOUS SERVICES-3045

0191	AUDITOR I.....		19,956
0192	AUDITOR II.....		22,044
0193	AUDITOR III.....		24,300
0194	AUDITOR IV.....		29,568
0429	CLERK II.....		13,572
1043	TAX EXAMINER.....		15,684
1231	TAX INVESTIGATOR.....		21,000
1199	DATA PROCESSING COORDINATOR I.....		21,000
0826	PRINCIPAL TYPIST.....		14,220
	SECTION TOTAL.....		
	DIVISION TOTAL.....	199	4,835,765
	LESS TURNOVER.....		235,369
	TOTAL.....		\$ 4,600,396

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,829,533
.0015	SCHEDULE SALARY ADJUSTMENTS.....	-
*2005.0000	FOR PERSONAL SERVICES.....	9,829,533
.0130	POSTAGE.....	20,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	30,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,060,000
.0141	APPRAISALS.....	50,000
.0143	COURT REPORTING.....	750,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	30,490
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	7,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	24,145
.0152	ADVERTISING.....	100,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	30,000
.0155	RENTAL OF PROPERTY.....	7,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,800
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS....	25,000
.0169	TECHNICAL MEETING COSTS.....	15,000
.0178	FREIGHT AND EXPRESS CHARGES.....	5,000
.0184	ELECTRICITY.....	25,000
.0186	TELEPHONE.....	161,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,392,635
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	35,000
.0270	LOCAL TRANSPORTATION.....	2,500
*2005.0200	FOR TRAVEL.....	37,500
.0348	BOOKS AND RELATED MATERIALS.....	45,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	145,000
.0422	OFFICE MACHINES.....	5,000
*2005.0400	FOR EQUIPMENT.....	5,000
.0556	OFFICE SPACE IMPROVEMENTS.....	600
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	600
*2005.0700	FOR CONTINGENCIES.....	5,000
*BUDGET LEVEL TOTAL.....		\$12,415,288

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9701	CORPORATION COUNSEL.....	1	\$ 85,848
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	36,614
1693	MESSAGE CENTER OPERATOR.....	3	13,806
1693	MESSAGE CENTER OPERATOR.....	1	13,152
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	37,740
1687	LEGAL MESSENGER.....	1	14,496
1687	LEGAL MESSENGER.....	3	13,806
1687	LEGAL MESSENGER.....	2	13,152
1678	LAW LIBRARY PAGE.....	2,800H	5.56H
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	75,000
1651	OFFICE ADMINISTRATOR.....	1	37,740
1650	DEPUTY CORPORATION COUNSEL.....	5	70,008
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	52,938
1639	FIRST DEPUTY CORPORATION COUNSEL.....	1	70,008
1637	LEGAL SYSTEMS SPECIALIST I.....	1	19,416
1636	LEGAL SYSTEMS SPECIALIST II.....	2	30,144
1634	ADMINISTRATIVE LEGAL CLERK.....	1	26,034
1634	ADMINISTRATIVE LEGAL CLERK.....	1	22,482
1634	ADMINISTRATIVE LEGAL CLERK.....	1	19,416
1677	CHIEF LAW LIBRARIAN.....	1	37,740
1632	LAW LIBRARIAN.....	1	30,144
1631	LAW CLERK.....	13,498H	7.07H
1629	CHIEF LEGAL CLERK.....	1	41,232
1628	ASSISTANT CHIEF LEGAL CLERK.....	1	30,144
1626	SUPERVISOR OF LEGAL INFORMATION SERVICES	1	41,232
0877	LEGAL CLERK.....	1	15,222
0863	LEGAL SECRETARY.....	2	24,774
0863	LEGAL SECRETARY.....	1	20,388
	SECTION TOTAL.....	37	1,407,001
AFFIRMATIVE LITIGATION-3010			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800
1643	ATTORNEY.....	1	24,774
1642	SENIOR ATTORNEY.....	1	39,462
1642	SENIOR ATTORNEY.....	2	36,156
1635	PARALEGAL.....	1	19,416
0863	LEGAL SECRETARY.....	1	28,674
	SECTION TOTAL.....	7	248,438
APPEALS-3015			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800
1643	ATTORNEY.....	2	24,774
1642	SENIOR ATTORNEY.....	2	47,064
1642	SENIOR ATTORNEY.....	1	45,036
1642	SENIOR ATTORNEY.....	1	43,098
1642	SENIOR ATTORNEY.....	2	36,156
0878	LEGAL TYPIST.....	1	17,586
0878	LEGAL TYPIST.....	1	16,776
0863	LEGAL SECRETARY.....	1	20,388
	SECTION TOTAL.....	12	420,872
TORTS-3020			
1693	MESSAGE CENTER OPERATOR.....	1	13,806
1692	COURT FILE CLERK.....	1	15,222
1690	LEGAL SYSTEMS OPERATOR.....	1	15,222
1690	LEGAL SYSTEMS OPERATOR.....	2	14,496
1687	LEGAL MESSENGER.....	1	14,496
1687	LEGAL MESSENGER.....	1	13,152
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	61,800
1643	ATTORNEY.....	1	34,614
1643	ATTORNEY.....	2	33,126
1643	ATTORNEY.....	4	28,674
1643	ATTORNEY.....	2	24,774
1642	SENIOR ATTORNEY.....	2	47,064

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1642	SENIOR ATTORNEY.....	1	43,098
1642	SENIOR ATTORNEY.....	3	41,232
1642	SENIOR ATTORNEY.....	5	39,462
1642	SENIOR ATTORNEY.....	4	37,740
1642	SENIOR ATTORNEY.....	5	36,156
1642	SENIOR ATTORNEY.....	3	34,614
1641	SENIOR ATTORNEY SUPERVISOR.....	1	47,064
1635	PARALEGAL.....	3	19,416
1635	PARALEGAL.....	2	16,776
1635	PARALEGAL.....	1	15,984
0878	LEGAL TYPIST.....	2	19,416
0878	LEGAL TYPIST.....	1	17,586
0878	LEGAL TYPIST.....	1	16,776
0878	LEGAL TYPIST.....	2	15,984
0878	LEGAL TYPIST.....	1	15,222
0878	LEGAL TYPIST.....	1	14,496
0863	LEGAL SECRETARY.....	1	26,034
0863	LEGAL SECRETARY.....	1	24,774
0863	LEGAL SECRETARY.....	1	20,388
	SECTION TOTAL.....	60	1,808,138

REVENUE-3025

1692	COURT FILE CLERK.....	1	15,222
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800
1643	ATTORNEY.....	2	33,126
1643	ATTORNEY.....	1	28,674
1643	ATTORNEY.....	1	24,774
1642	SENIOR ATTORNEY.....	1	45,036
1642	SENIOR ATTORNEY.....	1	41,232
1641	SENIOR ATTORNEY SUPERVISOR.....	1	45,036
1635	PARALEGAL.....	2	15,984
1635	PARALEGAL.....	1	15,222
0878	LEGAL TYPIST.....	1	17,586
0878	LEGAL TYPIST.....	1	16,776
0878	LEGAL TYPIST.....	1	15,222
0863	LEGAL SECRETARY.....	1	20,388
	SECTION TOTAL.....	18	445,188

REAL ESTATE AND LAND USE-3030

1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800
1642	SENIOR ATTORNEY.....	1	41,232
1642	SENIOR ATTORNEY.....	2	39,462
1642	SENIOR ATTORNEY.....	2	37,740
1642	SENIOR ATTORNEY.....	2	34,614
1635	PARALEGAL.....	1	19,416
0864	SENIOR LEGAL STENOGRAPHER.....	1	19,416
0863	LEGAL SECRETARY.....	1	28,674
0863	LEGAL SECRETARY.....	1	24,774
	SECTION TOTAL.....	12	418,944

BUILDING AND HOUSING-3035

1693	MESSAGE CENTER OPERATOR.....	1	13,152
1692	COURT FILE CLERK.....	1	17,586
1691	CASE INTAKE CLERK.....	1	19,416
1690	LEGAL SYSTEMS OPERATOR.....	1	18,498
1690	LEGAL SYSTEMS OPERATOR.....	1	17,586
1690	LEGAL SYSTEMS OPERATOR.....	3	15,222
1690	LEGAL SYSTEMS OPERATOR.....	1	14,496
1690	LEGAL SYSTEMS OPERATOR.....	1	13,806
1687	LEGAL MESSENGER.....	1	14,496
1686	HOUSING COURT INVESTIGATOR.....	2	24,774
1686	HOUSING COURT INVESTIGATOR.....	1	23,622
1686	HOUSING COURT INVESTIGATOR.....	1	22,482
1686	HOUSING COURT INVESTIGATOR.....	2	20,388
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800
1643	ATTORNEY.....	1	34,614
1643	ATTORNEY.....	4	33,126

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING AND HOUSING-3035 - CONTINUED			
1643	ATTORNEY.....	1	31,632
1643	ATTORNEY.....	3	28,674
1642	SENIOR ATTORNEY.....	1	37,740
1642	SENIOR ATTORNEY.....	1	36,156
1641	SENIOR ATTORNEY SUPERVISOR.....	1	45,036
1641	SENIOR ATTORNEY SUPERVISOR.....	1	43,098
1635	PARALEGAL.....	2	15,984
0878	LEGAL TYPIST.....	1	18,498
0878	LEGAL TYPIST.....	1	16,776
0878	LEGAL TYPIST.....	2	15,222
0878	LEGAL TYPIST.....	2	14,496
0863	LEGAL SECRETARY.....	1	18,498
	SECTION TOTAL.....	40	964,908
INVESTIGATION-3040			
1687	LEGAL MESSENGER.....	1	13,806
1686	HOUSING COURT INVESTIGATOR.....	4	20,184
1683	LEGAL INVESTIGATOR.....	1	20,388
1683	LEGAL INVESTIGATOR.....	2	19,416
1683	LEGAL INVESTIGATOR.....	4	18,498
1683	LEGAL INVESTIGATOR.....	1	17,586
1682	SENIOR LEGAL INVESTIGATOR.....	1	28,674
1682	SENIOR LEGAL INVESTIGATOR.....	1	26,034
1682	SENIOR LEGAL INVESTIGATOR.....	1	24,774
1682	SENIOR LEGAL INVESTIGATOR.....	1	23,622
1682	SENIOR LEGAL INVESTIGATOR.....	1	21,390
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	52,938
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	37,740
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	34,614
1673	SUPERVISOR OF HOUSING COURT INVESTIGATOR.....	2	28,674
0878	LEGAL TYPIST.....	1	15,984
0863	LEGAL SECRETARY.....	1	21,390
	SECTION TOTAL.....	25	589,848
FINANCE AND ECONOMIC DEVELOPMENT-3045			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800
1643	ATTORNEY.....	1	31,632
1643	ATTORNEY.....	1	28,674
1643	ATTORNEY.....	1	24,774
1642	SENIOR ATTORNEY.....	1	39,462
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,516
1641	SENIOR ATTORNEY SUPERVISOR.....	1	47,064
0863	LEGAL SECRETARY.....	1	20,388
	SECTION TOTAL.....	8	302,310
TAX AND CONTRACTS-3046			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	61,800
1642	SENIOR ATTORNEY.....	2	41,232
1642	SENIOR ATTORNEY.....	1	37,740
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,938
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,308
1635	PARALEGAL.....	1	18,498
0863	LEGAL SECRETARY.....	1	20,388
	SECTION TOTAL.....	9	387,936
LABOR RELATIONS-3050			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	28,674
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	61,800
1643	ATTORNEY.....	3	28,674
1642	SENIOR ATTORNEY.....	1	45,036
1642	SENIOR ATTORNEY.....	1	41,232
1642	SENIOR ATTORNEY.....	1	39,462

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR RELATIONS-3050 - CONTINUED			
1642	SENIOR ATTORNEY.....	2	36,156
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,308
1641	SENIOR ATTORNEY SUPERVISOR.....	1	50,298
0878	LEGAL TYPIST.....	1	15,222
0863	LEGAL SECRETARY.....	1	24,774
	SECTION TOTAL.....	16	840,740
LABOR AND PERSONNEL-3060			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800
1643	ATTORNEY.....	2	24,774
1642	SENIOR ATTORNEY.....	1	47,064
1642	SENIOR ATTORNEY.....	1	45,036
1642	SENIOR ATTORNEY.....	2	41,232
1642	SENIOR ATTORNEY.....	1	37,740
1642	SENIOR ATTORNEY.....	2	34,614
1641	SENIOR ATTORNEY SUPERVISOR.....	2	55,584
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,308
1635	PARALEGAL.....	2	19,416
0863	LEGAL SECRETARY.....	1	22,482
0863	LEGAL SECRETARY.....	1	18,498
	SECTION TOTAL.....	17	836,168
GENERAL LITIGATION-3065			
1693	MESSAGE CENTER OPERATOR.....	1	13,152
1687	LEGAL MESSENGER.....	2	13,152
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800
1643	ATTORNEY.....	1	33,126
1643	ATTORNEY.....	1	24,774
1642	SENIOR ATTORNEY.....	3	47,064
1642	SENIOR ATTORNEY.....	1	45,036
1642	SENIOR ATTORNEY.....	2	43,098
1642	SENIOR ATTORNEY.....	2	41,232
1642	SENIOR ATTORNEY.....	2	37,740
1642	SENIOR ATTORNEY.....	3	34,614
1641	SENIOR ATTORNEY SUPERVISOR.....	1	56,796
1641	SENIOR ATTORNEY SUPERVISOR.....	3	52,938
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,516
1635	PARALEGAL.....	1	19,416
1635	PARALEGAL.....	1	18,498
0878	LEGAL TYPIST.....	1	16,776
0878	LEGAL TYPIST.....	3	15,984
0863	LEGAL SECRETARY.....	1	22,482
0863	LEGAL SECRETARY.....	1	19,416
	SECTION TOTAL.....	32	1,102,032
MUNICIPAL PROSECUTIONS-3070			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800
1643	ATTORNEY.....	3	33,126
1643	ATTORNEY.....	2	30,144
1643	ATTORNEY.....	4	28,674
1643	ATTORNEY.....	2	24,774
1642	SENIOR ATTORNEY.....	3	36,156
1642	SENIOR ATTORNEY.....	1	34,614
0863	LEGAL SECRETARY.....	1	20,388
	SECTION TOTAL.....	17	549,180
PUBLIC UTILITIES-3075			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,938
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,308
1641	SENIOR ATTORNEY SUPERVISOR.....	1	50,298
1635	PARALEGAL.....	1	18,498
	SECTION TOTAL.....	5	235,842
LEGAL COUNSELING-3080			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEGAL COUNSELING-3080 - CONTINUED			
1643	ATTORNEY.....	1	24,774
1642	SENIOR ATTORNEY.....	2	47,064
1642	SENIOR ATTORNEY.....	1	41,232
0878	LEGAL TYPIST.....	1	14,496
0863	LEGAL SECRETARY.....	1	24,774
	SECTION TOTAL.....	7	281,204
	DIVISION TOTAL.....	320	10,414,549
	LESS TURNOVER.....		585,018
	TOTAL.....		\$ 9,829,533

DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,929,526
.0010	SALARIES AND WAGES-ON VOUCHER.....	85,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	61,408
.0020	OVERTIME.....	2,850
.0038	WORK STUDY/COOP EDUCATION.....	100,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	350,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	300,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>5,828,784</u>
.0130	POSTAGE.....	61,680
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	200,000
.0143	COURT REPORTING.....	50,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	17,980
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	115,000
.0152	ADVERTISING.....	5,200
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	60,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	23,915
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	20,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	45,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,745
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	100,000
.0169	TECHNICAL MEETING COSTS.....	10,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	3,100
.0178	FREIGHT AND EXPRESS CHARGES.....	4,150
.0184	ELECTRICITY.....	40,000
.0186	TELEPHONE.....	103,250
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>870,320</u>
.0270	LOCAL TRANSPORTATION.....	3,300
*2005.0200	FOR TRAVEL.....	<u>3,300</u>
.0340	MATERIAL AND SUPPLIES.....	30,150
.0348	BOOKS AND RELATED MATERIALS.....	1,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	80,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>111,350</u>
.0422	OFFICE MACHINES.....	11,100
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	22,000
*2005.0400	FOR EQUIPMENT.....	<u>33,100</u>

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	1,200
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	1,200
*2005.0700	FOR CONTINGENCIES.....	500
.9020	EMPLOYEE RECOGNITION AWARDS.....	3,400
	FOR EMPLOYEE PHYSICAL EXAMINATIONS	
	TO BE EXPENDED UNDER THE DIRECTION	
.9086	OF THE COMMISSIONER OF PERSONNEL.....	100,000
	FOR POST EMPLOYMENT FITNESS EVALUATIONS	
	REQUIRED THROUGH INVOLUNTARY MEDICAL	
.9092	LEAVE REQUESTS.....	5,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	108,400
*BUDGET LEVEL TOTAL.....		<u>\$ 8,958,954</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9840	HEARING OFFICER.....	1,350H	\$ 50.00H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	61,812
9691	COMMISSIONER OF PERSONNEL.....	1	78,750
9622	MEMBER.....	2	13,332
9621	CHAIRMAN.....	1	23,964
1393	PERSONNEL ANALYST III.....	1	35,928
0832	WORD PROCESSING OPERATOR II.....	1	21,000
0810	EXECUTIVE SECRETARY II.....	1	23,136
0810	EXECUTIVE SECRETARY II.....	1	22,044
0810	EXECUTIVE SECRETARY II.....	1	21,000
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	44,808
0308	STAFF ASSISTANT.....	1	25,524
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,213
	SUB-SECTION TOTAL.....	13	472,823
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	26,820
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	48,936
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,864
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	42,864
0920	PHOTOGRAPHIC TECHNICIAN.....	1	19,956
0809	EXECUTIVE SECRETARY I.....	1	21,000
0432	SUPERVISING CLERK.....	1	39,312
0431	CLERK IV.....	1	17,280
0430	CLERK III.....	1	17,280
0429	CLERK II.....	1	12,984
0413	INQUIRY AIDE I.....	1	14,220
0301	ADMINISTRATIVE ASSISTANT I.....	2	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		742
	SUB-SECTION TOTAL.....	13	335,826
	SECTION TOTAL.....	26	808,249

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLASSIFICATION AND COMPENSATION SERVICES-3010			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	52,167
1394	SUPERVISING PERSONNEL ANALYST.....	1	48,936
1394	SUPERVISING PERSONNEL ANALYST.....	1	39,312
1393	PERSONNEL ANALYST III.....	2	37,608
1393	PERSONNEL ANALYST III.....	2	32,568
1393	PERSONNEL ANALYST III.....	1	29,568
1392	PERSONNEL ANALYST II.....	1	28,128
1392	PERSONNEL ANALYST II.....	1	26,820
1392	PERSONNEL ANALYST II.....	3	25,524
1392	PERSONNEL ANALYST II.....	2	24,300
1391	PERSONNEL ANALYST I.....	2	23,136
1341	PERSONNEL ASSISTANT II.....	1	19,044
0836	SENIOR TYPIST.....	1	13,572
0832	WORD PROCESSING OPERATOR II.....	1	17,280
0831	SUPERVISOR OF WORD PROCESSING.....	1	19,044
0805	SECRETARY.....	1	19,044
0432	SUPERVISING CLERK.....	1	26,820
0430	CLERK III.....	1	19,956
0429	CLERK II.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		9,755
	SECTION TOTAL.....	25	699,410
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	56,200
1389	LABOR RELATIONS SPECIALIST I.....	1	23,136
1389	LABOR RELATIONS SPECIALIST I.....	1	22,044
1388	LABOR RELATIONS SPECIALIST II.....	1	25,524
1388	LABOR RELATIONS SPECIALIST II.....	2	24,300
1387	LABOR RELATIONS COORDINATOR.....	1	31,032
1331	EMPLOYEE RELATIONS SUPERVISOR.....	2	41,052
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	53,448
0833	WORD PROCESSING OPERATOR I.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		7,050
	SECTION TOTAL.....	12	390,226
EMPLOYMENT SERVICES-3020			
9636	RESEARCH SPECIALIST.....	1,040H	20.00H
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	54,517
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	53,448
1394	SUPERVISING PERSONNEL ANALYST.....	2	48,936
1393	PERSONNEL ANALYST III.....	1	41,052
1393	PERSONNEL ANALYST III.....	2	39,312
1393	PERSONNEL ANALYST III.....	1	35,928
1393	PERSONNEL ANALYST III.....	1	34,224
1393	PERSONNEL ANALYST III.....	2	32,568
1393	PERSONNEL ANALYST III.....	3	31,032
1393	PERSONNEL ANALYST III.....	1	29,568
1392	PERSONNEL ANALYST II.....	2	34,224
1392	PERSONNEL ANALYST II.....	1	29,568
1392	PERSONNEL ANALYST II.....	1	28,128
1392	PERSONNEL ANALYST II.....	2	26,820
1392	PERSONNEL ANALYST II.....	1	25,524
1391	PERSONNEL ANALYST I.....	1	24,300
1342	PERSONNEL ASSISTANT III.....	1	28,128
1342	PERSONNEL ASSISTANT III.....	1	25,524
1342	PERSONNEL ASSISTANT III.....	1	22,044
1342	PERSONNEL ASSISTANT III.....	1	21,000
1341	PERSONNEL ASSISTANT II.....	1	15,684
1340	PERSONNEL ASSISTANT I.....	1	17,280
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	32,568
1334	COORDINATOR OF TEST SCORING.....	1	35,928
0833	WORD PROCESSING OPERATOR I.....	1	14,220
0826	PRINCIPAL TYPIST.....	1	19,044
0432	SUPERVISING CLERK.....	1	23,136
0431	CLERK IV.....	1	24,300

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020 - CONTINUED			
0429	CLERK II.....	1	19,044
0313	ASSISTANT COMMISSIONER.....	1	52,167
	SCHEDULE SALARY ADJUSTMENTS.....		12,772
	SECTION TOTAL.....	37	1,196,712

AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	47,048
1734	STATISTICIAN.....	1	19,956
1397	EEO-SPECIALIST PERSONNEL.....	2	32,568
1397	EEO-SPECIALIST PERSONNEL.....	1	24,300
0833	WORD PROCESSING OPERATOR I.....	1	14,916
	SCHEDULE SALARY ADJUSTMENTS.....		2,616
	SECTION TOTAL.....	6	173,972

RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
1329	COORDINATOR OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	41,052
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	53,448
1171	APPLICATIONS DESIGNER.....	1	29,568
1170	SENIOR APPLICATIONS DESIGNER.....	2	34,224
1169	CHIEF APPLICATIONS DESIGNER.....	1	41,052
1150	SENIOR SYSTEMS PROGRAMMER.....	1	34,224
0665	SENIOR DATA ENTRY OPERATOR.....	3	21,000
0665	SENIOR DATA ENTRY OPERATOR.....	2	19,956
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,044
0665	SENIOR DATA ENTRY OPERATOR.....	3	18,168
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,820
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,300
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,044
0432	SUPERVISING CLERK.....	1	29,568
0432	SUPERVISING CLERK.....	2	25,524
0431	CLERK IV.....	1	26,820
0431	CLERK IV.....	1	21,000
0431	CLERK IV.....	2	19,956
0431	CLERK IV.....	1	18,168
0430	CLERK III.....	2	21,000
0430	CLERK III.....	7	19,044
0430	CLERK III.....	3	18,168
0430	CLERK III.....	1	17,280
0430	CLERK III.....	1	15,684
0430	CLERK III.....	2	14,916
	SCHEDULE SALARY ADJUSTMENTS.....		11,676
	SECTION TOTAL.....	43	1,005,218

WELLNESS-3035			
3534	CLINICAL THERAPIST III.....	1	26,820
3533	CLINICAL THERAPIST II.....	1	22,044
1394	SUPERVISING PERSONNEL ANALYST.....	1	48,936
1393	PERSONNEL ANALYST III.....	1	41,052
1350	BENEFITS ANALYST.....	1	23,136
1342	PERSONNEL ASSISTANT III.....	1	19,956
1320	COORDINATOR OF EMPLOYEE ASSISTANCE.....	1	37,608
0805	SECRETARY.....	1	16,464
0430	CLERK III.....	1	14,916
0329	BENEFITS MANAGER.....	1	47,048
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044
0231	CLAIMS INVESTIGATOR.....	1	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		5,050
	SECTION TOTAL.....	12	348,894

**STAFF AND ORGANIZATION DEVELOPMENT
SERVICES-3040**

1396	COORDINATOR OF STUDENT PROGRAMS.....	1	28,128

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STAFF AND ORGANIZATION DEVELOPMENT			
SERVICES-3040 - CONTINUED			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	52,167
1394	SUPERVISING PERSONNEL ANALYST.....	1	41,052
1394	SUPERVISING PERSONNEL ANALYST.....	1	35,928
1393	PERSONNEL ANALYST III.....	1	41,052
1393	PERSONNEL ANALYST III.....	1	37,608
1393	PERSONNEL ANALYST III.....	2	34,224
1393	PERSONNEL ANALYST III.....	1	31,032
1393	PERSONNEL ANALYST III.....	1	29,568
1392	PERSONNEL ANALYST II.....	1	34,224
1392	PERSONNEL ANALYST II.....	2	28,128
1392	PERSONNEL ANALYST II.....	2	25,524
1341	PERSONNEL ASSISTANT II.....	1	19,044
0809	EXECUTIVE SECRETARY I.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		8,534
	SECTION TOTAL.....	17	555,089
	DIVISION TOTAL.....	178	5,177,788
	LESS TURNOVER.....		186,834
	TOTAL.....		\$ 4,990,934

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. A Board of standardization establishes standard specifications for items of common usage.

35/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,417,740
.0015 SCHEDULE SALARY ADJUSTMENTS.....	39,671
.0020 OVERTIME.....	2,375
*2005.0000 FOR PERSONAL SERVICES.....	3,459,786
.0125 OFFICE AND BUILDING SERVICES.....	500
.0126 OFFICE CONVENIENCES.....	1,000
.0130 POSTAGE.....	40,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	35,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	20,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	20,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	100,000
.0152 ADVERTISING.....	80,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	71,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,200
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	41,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0178 FREIGHT AND EXPRESS CHARGES.....	10,000
.0186 TELEPHONE.....	90,000
.0188 TELEGRAPH.....	3,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	554,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0270 LOCAL TRANSPORTATION.....	3,000
*2005.0200 FOR TRAVEL.....	3,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	60,650
.0348 BOOKS AND RELATED MATERIALS.....	80,850
.0350 STATIONERY AND OFFICE SUPPLIES.....	500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	500
.0424 FURNITURE AND FURNISHINGS.....	1,000
.0440 MACHINERY AND EQUIPMENT.....	1,000
*2005.0400 FOR EQUIPMENT.....	1,000
*2005.0700 FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....	\$ 4,080,136

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9726	FIRST DEPUTY PURCHASING AGENT.....	1	\$ 60,270
9641	PURCHASING AGENT.....	1	73,500
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	41,052
0853	SECRETARY-BOARD OF STANDARDS.....	1	28,128
0810	EXECUTIVE SECRETARY II.....	1	23,136
0322	SPECIAL ASSISTANT.....	1	48,936
0308	STAFF ASSISTANT.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		360
	SUB-SECTION TOTAL.....	7	298,518
ADMINISTRATIVE SERVICES-4010			
1554	ASSISTANT PURCHASING AGENT.....	1	44,808
3947	ADMINISTRATIVE SUPERVISOR.....	1	25,524
1545	MATERIALS EXPEDITER.....	1	19,044
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,032
1198	DATA PROCESSING COORDINATOR II.....	1	24,300
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	39,312
0809	EXECUTIVE SECRETARY I.....	1	17,280
0809	EXECUTIVE SECRETARY I.....	1	19,044
0693	REPROGRAPHICS TECHNICIAN II.....	1	15,684
0692	REPROGRAPHICS TECHNICIAN I.....	1	18,168
0431	CLERK IV.....	2	18,168
0414	INQUIRY AIDE II.....	2	16,464
0414	INQUIRY AIDE II.....	1	15,684
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	41,052
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	32,568
0190	ACCOUNTING TECHNICIAN II.....	1	25,524
0178	SUPERVISOR OF PAYROLLS.....	1	23,136
0177	SUPERVISOR OF ACCOUNTS.....	1	29,568
0123	FISCAL ADMINISTRATOR.....	1	37,608
	SCHEDULE SALARY ADJUSTMENTS.....		5,646
	SUB-SECTION TOTAL.....	21	534,246
	SECTION TOTAL.....	28	832,764
CONTRACT DIVISION I-3010			
1556	DEPUTY PURCHASING AGENT.....	1	57,357
1554	ASSISTANT PURCHASING AGENT.....	1	44,808
1554	ASSISTANT PURCHASING AGENT.....	1	41,052
1582	DIRECTOR OF FUEL MANAGEMENT.....	1	41,052
1562	CONTRACT NEGOTIATOR.....	2	37,608
1562	CONTRACT NEGOTIATOR.....	4	35,928
1562	CONTRACT NEGOTIATOR.....	1	34,224
1559	PURCHASING MANAGER.....	1	39,312
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	44,808
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	39,312
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	37,608
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	4	29,568
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	34,224
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	32,568
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	31,032
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	29,568
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	3	28,128
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	26,820
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	25,524

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT DIVISION I-3010 - CONTINUED			
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	2	22,044
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	21,000
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	25,524
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	18,168
1509	FINANCIAL ANALYST.....	1	31,032
0833	WORD PROCESSING OPERATOR I.....	1	17,280
0833	WORD PROCESSING OPERATOR I.....	1	16,464
0833	WORD PROCESSING OPERATOR I.....	3	15,684
0833	WORD PROCESSING OPERATOR I.....	1	14,916
0832	WORD PROCESSING OPERATOR II.....	1	18,168
0832	WORD PROCESSING OPERATOR II.....	1	17,280
0809	EXECUTIVE SECRETARY I.....	1	17,280
0669	REMOTE TERMINAL OPERATOR.....	1	22,044
0669	REMOTE TERMINAL OPERATOR.....	1	16,464
0669	REMOTE TERMINAL OPERATOR.....	1	15,684
0669	REMOTE TERMINAL OPERATOR.....	1	14,220
0431	CLERK IV.....	2	25,524
0431	CLERK IV.....	1	22,044
0431	CLERK IV.....	3	21,000
0431	CLERK IV.....	1	19,956
0431	CLERK IV.....	4	18,168
0430	CLERK III.....	1	22,044
0430	CLERK III.....	1	19,044
0430	CLERK III.....	1	17,280
0430	CLERK III.....	2	15,684
0430	CLERK III.....	1	14,916
0430	CLERK III.....	1	14,220
0429	CLERK II.....	1	18,168
0322	SPECIAL ASSISTANT.....	1	42,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		20,417
	SECTION TOTAL.....	72	1,895,942
CONTRACT COMPLIANCE-3035			
1556	DEPUTY PURCHASING AGENT.....	1	54,603
1554	ASSISTANT PURCHASING AGENT.....	1	44,808
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	37,608
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	31,032
1560	CONTRACT, AUDIT SPECIALIST.....	1	35,928
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	35,928
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,608
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	31,032
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	28,128
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	5	26,820
1530	CONTRACT COMPLIANCE OFFICER.....	1	25,524
1530	CONTRACT COMPLIANCE OFFICER.....	1	24,300
1530	CONTRACT COMPLIANCE OFFICER.....	2	22,044
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	41,052
1198	DATA PROCESSING COORDINATOR II.....	1	23,136
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	28,128
0833	WORD PROCESSING OPERATOR I.....	1	15,684
0826	PRINCIPAL TYPIST.....	1	15,684
0809	EXECUTIVE SECRETARY I.....	1	19,044
0805	SECRETARY.....	1	17,280
0669	REMOTE TERMINAL OPERATOR.....	1	14,916
0431	CLERK IV.....	1	23,136
0430	CLERK III.....	1	14,916
	SCHEDULE SALARY ADJUSTMENTS.....		13,248
	SECTION TOTAL.....	30	850,071
	DIVISION TOTAL.....	130	3,578,777
	LESS TURNOVER.....		121,386
	TOTAL.....		\$ 3,457,411

GRAPHICS AND REPRODUCTION CENTER

The Graphic and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphic and Reproduction Center.

37/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	
	.0126 OFFICE CONVENIENCES.....	
	.0130 POSTAGE.....	
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	
	.0169 TECHNICAL MEETING COSTS.....	
	.0172 INSURANCE PREMIUMS.....	
	.0178 FREIGHT AND EXPRESS CHARGES.....	
	.0179 MESSENGER SERVICE.....	
	.0186 TELEPHONE.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	
	.0245 REIMBURSEMENT TO TRAVELERS.....	
	.0270 LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
	.0340 MATERIAL AND SUPPLIES.....	
	.0348 BOOKS AND RELATED MATERIALS.....	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	
	.0422 OFFICE MACHINES.....	
	.0424 FURNITURE AND FURNISHINGS.....	
	.0440 MACHINERY AND EQUIPMENT.....	
*2005.0400	FOR EQUIPMENT.....	
	.0556 OFFICE SPACE IMPROVEMENTS.....	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	
*2005.0700	FOR CONTINGENCIES.....	
*BUDGET LEVEL TOTAL.....		\$

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 56,562
0810	EXECUTIVE SECRETARY II.....	1	23,136
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	44,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	28,128
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	44,808
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	34,224
0308	STAFF ASSISTANT.....	1	26,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		2,509
SECTION TOTAL.....			

PHOTOGRAPHIC SERVICES-3010

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PHOTOGRAPHIC SERVICES-3010 - CONTINUED			
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	31,776
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	28,848
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	21,516
0920	PHOTOGRAPHIC TECHNICIAN.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		981
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6762	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	41,832
0694	REPROGRAPHICS TECHNICIAN III.....	1	23,700
0694	REPROGRAPHICS TECHNICIAN III.....	4	22,584
0694	REPROGRAPHICS TECHNICIAN III.....	3	18,600
0693	REPROGRAPHICS TECHNICIAN II.....	1	14,580
0693	REPROGRAPHICS TECHNICIAN II.....	1	13,872
0692	REPROGRAPHICS TECHNICIAN I.....	2	16,860
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,272
0675	REPROGRAPHICS COORDINATOR II.....	1	23,700
6765	PRINTER.....	4	16,29H
	SCHEDULE SALARY ADJUSTMENTS.....		2,727
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
5754	CHIEF GRAPHIC ARTIST.....	1	26,820
5743	GRAPHIC ARTIST III.....	1	31,776
5743	GRAPHIC ARTIST III.....	1	24,912
5743	GRAPHIC ARTIST III.....	1	23,700
5743	GRAPHIC ARTIST III.....	1	21,516
5742	GRAPHIC ARTIST II.....	1	22,584
5742	GRAPHIC ARTIST II.....	1	16,860
5739	VISAL DISPLAY ARTIST.....	1	42,864
5738	COORDINATOR OF DESIGN SERVICES.....	1	51,144
5737	CREATIVE DIRECTOR.....	1	42,864
1745	PROGRAM SPECIALIST I.....	1	26,184
0691	REPROGRAPHICS TECHNICIAN IV.....	2	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		4,050
	SECTION TOTAL.....		

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONERS OFFICE**

38/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 358,068
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,165
*2005.0000	FOR PERSONAL SERVICES.....	360,233
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	100,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	2,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	111,700
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	250
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000
.0422	OFFICE MACHINES.....	2,000
*2005.0400	FOR EQUIPMENT.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 478,183

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9875	FIRST DEPUTY COMMISSIONER OF GENERAL SERVICE.....	1	\$ 68,700
9874	COMMISSIONER OF GENERAL SERVICES.....	1	80,974
4268	DIRECTOR OF SECURITY.....	1	44,808
4258	SUPERVISOR OF SECURITY.....	1	28,128
1255	INVESTIGATOR.....	1	23,136
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,928
0810	EXECUTIVE SECRETARY II.....	1	28,128
0809	EXECUTIVE SECRETARY I.....	1	18,168
0313	ASSISTANT COMMISSIONER.....	1	46,836
1937	ASSISTANT TO COMMISSIONER.....	1	34,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,165
	SECTION TOTAL.....	10	411,195
	DIVISION TOTAL.....	10	411,195
	LESS TURNOVER.....		50,962
	TOTAL.....		\$ 360,233

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 658,372
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,987
*2007.0000 FOR PERSONAL SERVICES.....	665,359
.0130 POSTAGE.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
.0152 ADVERTISING.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0169 TECHNICAL MEETING COSTS.....	1,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	32,000
.0270 LOCAL TRANSPORTATION.....	250
*2007.0200 FOR TRAVEL.....	250
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2007.0300 FOR COMMODITIES AND MATERIALS.....	6,000
.0422 OFFICE MACHINES.....	8,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	12,000
*2007.0400 FOR EQUIPMENT.....	20,000
*BUDGET LEVEL TOTAL.....	\$ 723,609

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010			
DEPUTY COMMISSIONER OFFICE-4006			
7192	DEPUTY COMMISSIONER OF GS-ADMINISTRATION	1	\$ 55,092
1382	PERSONNEL TECHNICIAN II.....	1	19,956
0805	SECRETARY.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		390
	SUB-SECTION TOTAL.....	3	91,122
PERSONNEL-4007			
1342	PERSONNEL ASSISTANT III.....	1	19,044
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,128
0809	EXECUTIVE SECRETARY I.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		1,200
	SUB-SECTION TOTAL.....	5	140,388
PAYROLL-4008			
0836	SENIOR TYPIST.....	2	13,572
0169	CHIEF TIMEKEEPER.....	1	24,300
0164	SUPERVISING TIMEKEEPER.....	1	17,280
0164	SUPERVISING TIMEKEEPER.....	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		610
	SUB-SECTION TOTAL.....	5	85,798
FINANCE-4010			
3875	DIRECTOR OF FINANCE.....	1	45,800
1143	OPERATIONS RESEARCH ANALYST.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		618
	SUB-SECTION TOTAL.....	3	86,630

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
ACCOUNTING-4012			
1575	VOUCHER COORDINATOR.....	4	15,684
0836	SENIOR TYPIST.....	1	14,220
0664	DATA ENTRY OPERATOR.....	2	14,220
0430	CLERK III.....	1	17,280
0189	ACCOUNTING TECHNICIAN I.....	2	15,684
0124	FINANCE OFFICER.....	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		2,675
	SUB-SECTION TOTAL.....	11	189,287
PURCHASING-4014			
1482	CONTRACT REVIEW SPECIALIST II.....	1	23,136
1481	CONTRACT REVIEW SPECIALIST I.....	2	19,044
1191	CONTRACT ADMINISTRATOR.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		1,494
	SUB-SECTION TOTAL.....	4	103,770
	SECTION TOTAL.....	31	698,995
	DIVISION TOTAL.....	31	698,995
	LESS TURNOVER.....		31,638
	TOTAL.....		\$ 665,359

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TELECOMMUNICATIONS**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 554,186
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,586
.0020 OVERTIME.....	4,033
*2010.0000 FOR PERSONAL SERVICES.....	<u>565,805</u>
.0130 POSTAGE.....	200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	1,800
.0186 TELEPHONE.....	<u>182,016</u>
*2010.0100 FOR CONTRACTUAL SERVICES.....	<u>189,616</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
*2010.0200 FOR TRAVEL.....	<u>100</u>
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	<u>3,000</u>
.0422 OFFICE MACHINES.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	5,000
.0440 MACHINERY AND EQUIPMENT.....	3,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>40,000</u>
*2010.0400 FOR EQUIPMENT.....	<u>50,500</u>
.0556 OFFICE SPACE IMPROVEMENTS.....	5,000
*2010.0500 FOR PERMANENT IMPROVEMENTS.....	<u>5,000</u>
*BUDGET LEVEL TOTAL.....	\$ 814,021

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATIONS-3016			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 22,044
1404	CITY PLANNER IV.....	1	32,568
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	28,128
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,608
1167	SENIOR SYSTEMS ENGINEER.....	1	31,032
1167	SENIOR SYSTEMS ENGINEER.....	1	29,568
1122	TELECOMMUNICATIONS SPECIALIST.....	2	21,000
0836	SENIOR TYPIST.....	1	17,280
0836	SENIOR TYPIST.....	2	12,984
0695	TELEPHONE SERVICE SUPERVISOR.....	1	25,524
0686	MANAGER OF TELEPHONE SERVICES.....	1	37,608
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	21,000
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,464
0610	MANAGER OF TELECOMMUNICATIONS.....	1	48,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000
0102	ACCOUNTANT II.....	1	19,956
5035	ELECTRICAL MECHANIC.....	4	19,30H
	SCHEDULE SALARY ADJUSTMENTS.....		<u>7,586</u>
	- SECTION TOTAL.....	<u>22</u>	<u>621,758</u>
	DIVISION TOTAL.....	<u>22</u>	<u>621,758</u>
	LESS TURNOVER.....		<u>59,986</u>
	TOTAL.....		\$ 561,772

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, except, however, the Chairman of the Committee on Committees and Rules shall direct the Bureau on the management, operation, maintenance, and telephone services for the City Council Chambers, the City Council Offices, and the areas adjacent thereto, except the access corridors and the press room as currently constituted (provided, however, this authority shall not extend to any personnel actions); Central Office Building; Chicago Police Headquarters; and various community centers for health and/or social services.

38/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,198,249
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,698
.0020	OVERTIME.....	166,250
.0025	VACATION RELIEF.....	
*2015.0000	FOR PERSONAL SERVICES.....	<u>9,372,197</u>
.0125	OFFICE AND BUILDING SERVICES.....	267,250
.0130	POSTAGE.....	1,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	797,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	105,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	603,650
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	525
.0169	TECHNICAL MEETING COSTS.....	1,400
.0178	FREIGHT AND EXPRESS CHARGES.....	2,000
.0182	GAS.....	915,547
.0184	ELECTRICITY.....	<u>3,535,234</u>
*2015.0100	FOR CONTRACTUAL SERVICES.....	<u>6,283,808</u>
.0270	LOCAL TRANSPORTATION.....	500
*2015.0200	FOR TRAVEL.....	<u>500</u>
.0314	FUEL OIL.....	200,000
.0340	MATERIAL AND SUPPLIES.....	275,225
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,500
.0360	REPAIR PARTS AND MATERIALS.....	<u>71,250</u>
*2015.0300	FOR COMMODITIES AND MATERIALS.....	<u>551,975</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0422	OFFICE MACHINES.....	500
.0440	MACHINERY AND EQUIPMENT.....	<u>19,000</u>
*2015.0400	FOR EQUIPMENT.....	<u>29,500</u>
	FOR MAINTENANCE OF NORTH PARK VILLAGE.	
	PRIOR TO EXPENDITURES A PROPOSED PLAN	
	DETAILING SUCH EXPENDITURES SHALL BE	
.9061	SUBMITTED TO THE CITY COUNCIL.....	650,000
	FOR THE OPERATION AND MAINTENANCE OF	
	NAVY PIER. PRIOR TO EXPENDITURES A PRO-	
	POSED PLAN DETAILING SUCH EXPENDITURES	
.9063	SHALL BE SUBMITTED TO THE CITY COUNCIL.	<u>575,000</u>
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,225,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$17,442,778</u>

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING MANAGEMENT-3035			
BUILDING SERVICES-4024			
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	\$ 39,312
0102	ACCOUNTANT II.....	4	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		1,392
	SUB-SECTION TOTAL.....	5	120,528
ADMINISTRATION-4025			
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.	1	56,194
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	42,864
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	44,808
3945	COORDINATOR OF ENERGY CONSERVATION.....	1	32,568
0826	PRINCIPAL TYPIST.....	1	14,220
0809	EXECUTIVE SECRETARY I.....	1	19,044
0809	EXECUTIVE SECRETARY I.....	1	17,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
4228	GENERAL SUPERINTENDENT OF MAINTENANCE...	1	2,625.50M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL		
	WORKERS.....	1	2,396.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,941
	SUB-SECTION TOTAL.....	11	330,501
BUILDING MAINTENANCE-4035			
1811	STOREKEEPER.....	1	19,956
0430	CLERK III.....	1	19,044
0429	CLERK II.....	1	17,280
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044
9593	STATION LABORER.....	23	1,530.00M
7775	STATIONARY FIREMAN.....	6	14.55H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	21.46H
7743	OPERATING ENGINEER, GROUP A.....	33	19.51H
7741	OPERATING ENGINEER, GROUP C.....	22	18.51H
7183	MOTOR TRUCK DRIVER.....	1	15.55H
6330	WATCHMAN.....	4	7.73H
5035	ELECTRICAL MECHANIC.....	7	19.30H
4286	FOREMAN OF WINDOW WASHERS.....	1	2,141.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	2,097.00M
4285	WINDOW WASHER.....	10	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	8	1,750.00M
4252	MARBLE CLEANER.....	1	15.78H
4251	METAL CARETAKER.....	4	1,664.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	3	2,293.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	7	1,881.00M
4223	CUSTODIAL WORKER.....	222	1,530.00M
4105	ELEVATOR STARTER.....	2	1,630.00M
4101	ELEVATOR OPERATOR.....	10	1,571.00M
	SCHEDULE SALARY ADJUSTMENTS.....		935
	SUB-SECTION TOTAL.....	379	8,731,857
NORTH PARK VILLAGE-4055			
7906	PARK NATURALIST ASSISTANT.....	1	21,000
7905	PARK NATURALIST AIDE.....	1	13,572
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	39,312
0809	EXECUTIVE SECRETARY I.....	1	21,000
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7775	STATIONARY FIREMAN.....	2	14.55H
7743	OPERATING ENGINEER, GROUP A.....	2	19.51H
5035	ELECTRICAL MECHANIC.....	2	19.30H
4285	WINDOW WASHER.....	1	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	1	1,750.00M
4223	CUSTODIAL WORKER.....	4	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,430
	SUB-SECTION TOTAL.....	17	481,807
	SECTION TOTAL.....	412	9,664,693

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DIVISION TOTAL.....	412	9,884,893
	LESS TURNOVER.....		458,746
	TOTAL.....		\$ 9,205,947

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ASSETS MANAGEMENT**

38/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 552,488
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,470
*2020.0000	FOR PERSONAL SERVICES.....	556,958
.0130	POSTAGE.....	1,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
.0141	APPRAISALS.....	150,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,000
.0152	ADVERTISING.....	50,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,100
.0169	TECHNICAL MEETING COSTS.....	300
*2020.0100	FOR CONTRACTUAL SERVICES.....	220,900
.0270	LOCAL TRANSPORTATION.....	500
*2020.0200	FOR TRAVEL.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2020.0300	FOR COMMODITIES AND MATERIALS.....	3,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	15,000
*2020.0400	FOR EQUIPMENT.....	15,000
*BUDGET LEVEL TOTAL.....		\$ 796,858

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAND SALES/COMPENSATION/LEASING-3026			
1664	TITLE SEARCHER.....	1	\$ 16,464
1662	LEASING AGENT I.....	1	21,000
1655	DIRECTOR OF REAL ESTATE.....	1	48,936
1612	LAND SALES AGENT.....	1	26,820
1612	LAND SALES AGENT.....	1	28,128
1509	FINANCIAL ANALYST.....	1	29,568
1231	TAX INVESTIGATOR.....	1	31,032
1219	SUPERVISOR OF LEASING.....	1	35,928
1218	SUPERVISOR OF COMPENSATION.....	1	31,032
1216	COMPENSATION INVESTIGATOR III.....	1	29,568
1175	SENIOR OPERATIONS ANALYST.....	1	21,000
1043	TAX EXAMINER.....	1	24,300
1036	TAX AGENT II.....	1	29,568
1036	TAX AGENT II.....	1	24,300
0836	SENIOR TYPIST.....	1	12,984
0805	SECRETARY.....	1	16,464
0432	SUPERVISING CLERK.....	1	28,128
0308	STAFF ASSISTANT.....	1	23,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044
0196	ASSET MANAGER.....	1	48,456
	SCHEDULE SALARY ADJUSTMENTS.....		4,470
	SECTION TOTAL.....	22	598,062
	DIVISION TOTAL.....	22	598,062
	LESS TURNOVER.....		41,104
	TOTAL.....		\$ 556,958

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,554,998
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,455
.0020 OVERTIME.....	5,795
*2025.0000 FOR PERSONAL SERVICES.....	1,568,248
.0125 OFFICE AND BUILDING SERVICES.....	500
.0126 OFFICE CONVENIENCES.....	1,150
.0130 POSTAGE.....	3,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	27,000
.0148 TESTING AND INSPECTING.....	50
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	450
.0152 ADVERTISING.....	750
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,800
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	650
*2025.0100 FOR CONTRACTUAL SERVICES.....	81,350
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	7,200
.0270 LOCAL TRANSPORTATION.....	700
*2025.0200 FOR TRAVEL.....	7,900
.0316 GAS-BOTTLED AND PROPANE.....	1,500
.0340 MATERIAL AND SUPPLIES.....	5,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	600
.0345 APPARATUS AND INSTRUMENTS.....	500
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	500
*2025.0300 FOR COMMODITIES AND MATERIALS.....	13,400
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
.0410 EQUIPMENT FOR BUILDINGS.....	4,000
.0422 OFFICE MACHINES.....	1,800
.0424 FURNITURE AND FURNISHINGS.....	2,000
.0440 MACHINERY AND EQUIPMENT.....	1,000
*2025.0400 FOR EQUIPMENT.....	9,300
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	5,000
EXPENSE OF RELOCATING DEPARTMENTS	
.0559 AND AGENCIES.....	22,200
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	27,200
*BUDGET LEVEL TOTAL.....	\$ 1,687,398

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSE AND STORES-3045			
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.	1	\$ 49,915
1818	ASSISTANT CHIEF STOREKEEPER.....	1	23,136
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	25,524
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	35,928
1813	SENIOR STOREKEEPER.....	1	22,044
1813	SENIOR STOREKEEPER.....	2	21,000
1813	SENIOR STOREKEEPER.....	1	19,044
1811	STOREKEEPER.....	1	17,280
1811	STOREKEEPER.....	1	16,464
1811	STOREKEEPER.....	1	15,684
1811	STOREKEEPER.....	1	14,220
1809	ORDER FILLER.....	1	21,000
1809	ORDER FILLER.....	1	14,916
1805	STOCKHANDLER.....	1	18,168
1805	STOCKHANDLER.....	1	15,684
1591	INVENTORY AUDITOR.....	1	24,300
1591	INVENTORY AUDITOR.....	1	22,044
1591	INVENTORY AUDITOR.....	1	19,956
1591	INVENTORY AUDITOR.....	1	19,044

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSE AND STORES-3045 - CONTINUED			
1591	INVENTORY AUDITOR.....	2	15,684
1585	INVENTORY ANALYST.....	1	29,568
1585	INVENTORY ANALYST.....	2	28,128
1585	INVENTORY ANALYST.....	1	26,820
1585	INVENTORY ANALYST.....	1	25,524
0665	SENIOR DATA ENTRY OPERATOR.....	4	15,684
0430	CLERK III.....	1	22,044
0429	CLERK II.....	1	12,984
0308	STAFF ASSISTANT.....	1	32,568
9532	STORES LABORER.....	15	15.30H
8244	FOREMAN OF LABORERS.....	5	16.15H
7633	HOISTING ENGINEER (CLASS I).....	1	21.10H
7183	MOTOR TRUCK DRIVER.....	1	15.55H
6330	WATCHMAN.....	4	7.73H
4223	CUSTODIAL WORKER.....	3	1,530.00M
1860	FOREMAN OF PIPE YARDS.....	1	16.15H
	SCHEDULE SALARY ADJUSTMENTS.....		7,455
	SECTION TOTAL.....	84	1,802,453
	DIVISION TOTAL.....	84	1,802,453
	LESS TURNOVER.....		40,000
	TOTAL.....		\$ 1,562,453

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION**

38/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$17,137,268
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,580
	.0020 OVERTIME.....	1,260,650
*2035	.0000 FOR PERSONAL SERVICES.....	18,405,498
	.0126 OFFICE CONVENIENCES.....	13,500
	.0130 POSTAGE.....	6,800
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	65,000
	.0148 TESTING AND INSPECTING.....	40,000
	. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	5,000
	. PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	5,000
	.0155 RENTAL OF PROPERTY.....	95,300
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	193,500
	. LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	25,000
	. OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	125,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	37,970
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
	. MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	2,920,451
	.0182 GAS.....	500,000
	.0184 ELECTRICITY.....	294,000
*2035	.0100 FOR CONTRACTUAL SERVICES.....	4,328,521
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	27,000
	.0270 LOCAL TRANSPORTATION.....	100
*2035	.0200 FOR TRAVEL.....	27,100
	.0312 COAL.....	500
	.0315 MOTOR VEHICLE DIESEL FUEL.....	2,620,000
	.0316 GAS-BOTTLED AND PROPANE.....	30,000
	.0320 GASOLINE.....	6,723,250
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,100
	.0340 MATERIAL AND SUPPLIES.....	1,210,000
	. DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	1,000
	.0345 APPARATUS AND INSTRUMENTS.....	3,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	12,000
	.0360 REPAIR PARTS AND MATERIALS.....	7,567,359
*2035	.0300 FOR COMMODITIES AND MATERIALS.....	18,170,209
	*BUDGET LEVEL TOTAL.....	\$40,931,328
	*DEPARTMENT TOTAL.....	\$82,874,175

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3055			
7180	FLEET ADMINISTRATOR.....	1	\$ 61,812
7179	DEPUTY FLEET ADMINISTRATOR.....	1	54,517
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	48,936
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	54,492
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	42,864
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	39,312
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	35,928
0836	SENIOR TYPIST.....	1	14,916
0836	SENIOR TYPIST.....	2	13,572
0431	CLERK IV.....	1	18,168
0809	EXECUTIVE SECRETARY I.....	1	18,168
0805	SECRETARY.....	1	16,464
0430	CLERK III.....	1	18,168
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3055 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		3,058
	SECTION TOTAL.....	15	486,515
MAINTENANCE OPERATION-3065			
7179	DEPUTY FLEET ADMINISTRATOR.....	1	52,167
7103	EQUIPMENT COORDINATOR.....	1	28,128
1582	DIRECTOR OF FUEL MANAGEMENT.....	1	41,052
1578	FUEL COORDINATOR.....	1	34,224
8244	FOREMAN OF LABORERS.....	5	15.95H
7743	OPERATING ENGINEER, GROUP A.....	4	19.51H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	3,442.50M
7674	STEAM ROLLER ENGINEER (CLASS I).....	26	19.40H
7640	SERVICE MECHANIC-FLEET.....		
7639	SHOP MECHANIC-FLEET.....		
7635	FOREMAN OF HOISTING ENGINEERS.....		
7633	HOISTING ENGINEER.....		
7674	STEAM ROLLER ENGINEER (CLASS II).....	7	18.85H
7674	STEAM ROLLER ENGINEER.....	1	18.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	16.20H
7183	MOTOR TRUCK DRIVER.....	4	15.80H
7183	MOTOR TRUCK DRIVER.....	135	15.55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	9.78H
7164	GARAGE ATTENDANT.....	21	13.95H
7164	GARAGE ATTENDANT.....	22	9.10H
7124	EQUIPMENT DISPATCHER.....	6	15.55H
6676	FOREMAN OF MACHINISTS.....	4	19.90H
6674	MACHINIST.....	64	18.90H
6673	MACHINIST (AUTOMOTIVE).....	32	2,755.00M
6607	FOREMAN OF BLACKSMITHS.....	1	21.30H
6605	BLACKSMITH.....	19	20.30H
6330	WATCHMAN.....	1	8.56H
6327	WATCHMAN.....	50	8.56H
6324	LABORER.....	22	11.92H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,865.33M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	27	19.29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	9	2,755.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	2	7.72H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	19.80H
4855	SHEET METAL WORKER.....	11	19.50H
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H
4774	STEAMFITTER.....	1	20.00H
4754	PLUMBER.....	1	19.90H
4656	SIGN PAINTER.....	1	14.89H
4636	FOREMAN OF PAINTERS.....	1	20.31H
4634	PAINTER.....	5	18.05H
4303	FOREMAN OF CARPENTERS.....	1	20.00H
4301	CARPENTER.....	6	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,260
	SECTION TOTAL.....	501	18,095,593
PARTS AND TECHNICAL SERVICES-3075			
7179	DEPUTY FLEET ADMINISTRATOR.....	1	52,167
7177	EQUIPMENT RENTAL COORDINATOR.....	1	29,568
7129	TECHNICAL TRAINING SPECIALIST.....	1	28,128
7129	TECHNICAL TRAINING SPECIALIST.....	1	29,568
6122	SAFETY SPECIALIST III.....	1	21,000
6084	AUTOMOTIVE ENGINEER.....	1	41,052
6083	AUTOMOTIVE EQUIPMENT ANALYST.....	2	25,524
1863	WAREHOUSE SUPERINTENDENT.....	1	35,928
1579	ASSISTANT FUEL COORDINATOR.....	1	24,300
1536	QUALITY ASSURANCE SPECIALIST.....	1	35,928
1510	PARTS MANAGEMENT COORDINATOR.....	1	29,568
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,464
7164	GARAGE ATTENDANT.....	1	9.10H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	14.55H

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARTS AND TECHNICAL SERVICES-3075 - CONTINUED			
7107	AUTOMOTIVE PARTS MAN.....	13	13.95H
7107	AUTOMOTIVE PARTS MAN.....	13	9.10H
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,262</u>
	SECTION TOTAL.....	<u>42</u>	<u>1,087,195</u>
	DIVISION TOTAL.....	558	17,889,303
	LESS TURNOVER.....		<u>524,455</u>
	TOTAL.....		<u>\$17,144,848</u>
	DEPARTMENT TOTAL.....	1,119	31,264,459
	LESS TURNOVER.....		<u>1,208,889</u>
	TOTAL.....		<u>\$30,057,570</u>

100-CORPORATE FUND

GENERAL STORES REVOLVING FUND

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of General Services

BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,223,324
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,440
.0020	OVERTIME.....	285,000
.0055	EXTRA HIRE.....	4,279,546
*2005.0000	FOR PERSONAL SERVICES.....	8,799,310
.0130	POSTAGE.....	242,624
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	607,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	250,000
.0143	COURT REPORTING.....	41,140
.0145	LEGAL EXPENSES.....	167,060
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	140,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,045,582
.0152	ADVERTISING.....	75,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	132,000
.0155	RENTAL OF PROPERTY.....	600,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	189,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,592,650
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	134,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	25,825
.0169	TECHNICAL MEETING COSTS.....	56,800
.0172	INSURANCE PREMIUMS.....	72,000
.0178	FREIGHT AND EXPRESS CHARGES.....	370,350
.0184	ELECTRICITY.....	25,920
.0186	TELEPHONE.....	246,292
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,015,143
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
.0270	LOCAL TRANSPORTATION.....	15,000
*2005.0200	FOR TRAVEL.....	40,000
.0340	MATERIAL AND SUPPLIES.....	860,698
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,700
*2005.0300	FOR COMMODITIES AND MATERIALS.....	885,398
.0422	OFFICE MACHINES.....	130,000
.0424	FURNITURE AND FURNISHINGS.....	10,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	303,000
*2005.0400	FOR EQUIPMENT.....	443,000
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	75,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	75,000
*2005.0700	FOR CONTINGENCIES.....	35,400
*BUDGET LEVEL TOTAL.....		\$18,293,251

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9995	LEGAL EXECUTIVE ASSISTANT.....	1	\$ 37,608
9994	ATTORNEY OF ELECTIONS.....	1	68,468
5624	BUDGET ESTIMATES AND CONTRACTS COORDINATOR.....	1	28,128
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,608
1198	DATA PROCESSING COORDINATOR II.....	1	25,524
0859	SECRETARY TO ELECTION COMMISSIONER.....	1	23,136
0499	ASSISTANT EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	55,092
0496	ELECTION PLANNING AIDE.....	1	21,000
0491	ELECTION RECORDS SERVICE CLERK II.....	3	12,984
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,168
0488	ELECTION RECORDS SUPERVISOR.....	1	29,568
0473	ELECTION RECORDS COORDINATOR.....	1	34,224
0473	ELECTION RECORDS COORDINATOR.....	2	29,568
0376	BALLOT PREPARATIONS CLERK.....	1	14,916
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	23,136
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,044
0367	SUPERVISOR OF ELECTION PERSONNEL ADMINISTRATION.....	1	48,936
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	35,928
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION... SCHEDULE SALARY ADJUSTMENTS.....	1	48,936
			3,987
	SECTION TOTAL.....	22	671,495
ELECTION PLANNING AND TRAINING-3010			
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	19,044
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	13,572
0768	SUPERIVOR, ELECTION TELEPHONE OPERATIONS	1	23,136
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	39,312
0491	ELECTION RECORDS SERVICE CLERK II.....	2	12,984
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,280
0484	ELECTION PLANNING ASSISTANT.....	1	32,568
0483	ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	42,864
0473	ELECTION RECORDS COORDINATOR.....	1	29,568
0377	ELECTION RECORDS CHIEF.....	1	31,032
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	31,032
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	26,820
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	25,524
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	23,136
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,956
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		588
	SECTION TOTAL.....	17	452,544
ELECTRONIC VOTING SYSTEMS-3015			
6588	ASSISTANT MANAGER OF ELECTRONIC VOTING SYSTEMS.....	1	34,224
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	28,128
1773	PROGRAM OPERATIONS ANALYST.....	1	35,928
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	44,808
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	19,044
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	17,280
0497	ABSENTEE VOTER RECORDS COORDINATOR.....	1	31,032
0496	ELECTION PLANNING AIDE.....	1	23,136
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	37,608
0491	ELECTION RECORDS SERVICE CLERK II.....	1	19,044
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,220
0484	ELECTION PLANNING ASSISTANT.....	1	28,128
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	29,568
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.	1	25,524

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONIC VOTING SYSTEMS-3015 - CONTINUED			
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.	1	24,300
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	18,168
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		1,182
	SECTION TOTAL.....	17	447,786
ELECTION SUPPORT-3020			
4268	DIRECTOR OF SECURITY.....	1	37,608
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	14,220
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	22,044
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	18,168
1236	ELECTION INVESTIGATOR II.....	2	17,280
1236	ELECTION INVESTIGATOR II.....	2	15,684
0492	ELECTION RECORDS SERVICE CLERK I.....	1	13,572
0492	ELECTION RECORDS SERVICE CLERK I.....	1	12,372
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,220
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,572
0491	ELECTION RECORDS SERVICE CLERK II.....	1	12,984
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,956
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,280
0488	ELECTION RECORDS SUPERVISOR.....	1	29,568
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	24,300
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	37,608
0376	BALLOT PREPARATIONS CLERK.....	1	17,280
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	21,000
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	22,044
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	22,044
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,044
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	17,280
0357	ASSISTANT TO MANAGER OF ELECTION SUPPORT SERVICES.....	1	25,524
0356	POLLING PLACES SUPERVISOR.....	1	31,032
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	2	31,032
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	42,864
0351	JUDGES OF ELECTION SUPERVISOR.....	1	31,032
0350	JUDGES OF ELECTION RECORDS CLERK.....	1	14,916
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	15,684
0346	POLLING PLACES-ASSISTANT SUPERVISOR....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		2,980
	SECTION TOTAL.....	34	744,532
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025			
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	51,144
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	26,820
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	25,524
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	23,136
6584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....	1	35,928
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	26,820
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	25,524
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	22,044
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	18,168
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	15,684
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	17,280

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED			
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	15,684
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	12,984
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	53,448
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	18,168
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	14,220
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	14,916
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	12,372
0490	ELECTION RECORDS SERVICE CLERK III.....	1	21,000
0487	ELECTION STAFF ASSISTANT.....	1	31,032
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	2	28,128
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,956
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		855
	SECTION TOTAL.....	27	841,571

**RECORDS PROCESSING,REGISTRATION AND
FILE MAINTENANCE DIVISION-3030**

1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	31,032
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	37,608
1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	54,492
1595	POLL LIST SERVICE CLERK.....	1	19,044
0656	ELECTION DATA ENTRY COORDINATOR I.....	1	15,684
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	34,224
0496	ELECTION PLANNING AIDE.....	1	25,524
0496	ELECTION PLANNING AIDE.....	1	24,300
0496	ELECTION PLANNING AIDE.....	1	19,956
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	29,568
0492	ELECTION RECORDS SERVICE CLERK I.....	1	12,372
0491	ELECTION RECORDS SERVICE CLERK II.....	1	19,956
0491	ELECTION RECORDS SERVICE CLERK II.....	3	14,916
0491	ELECTION RECORDS SERVICE CLERK II.....	2	14,220
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,572
0491	ELECTION RECORDS SERVICE CLERK II.....	5	12,984
0490	ELECTION RECORDS SERVICE CLERK III.....	3	24,300
0490	ELECTION RECORDS SERVICE CLERK III.....	4	21,000
0490	ELECTION RECORDS SERVICE CLERK III.....	2	19,956
0490	ELECTION RECORDS SERVICE CLERK III.....	3	19,044
0490	ELECTION RECORDS SERVICE CLERK III.....	4	18,168
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,280
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,464
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	26,820
0488	ELECTION RECORDS SUPERVISOR.....	1	34,224
0488	ELECTION RECORDS SUPERVISOR.....	1	29,568
0487	ELECTION STAFF ASSISTANT.....	1	35,928
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	39,312
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	29,568
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	26,820
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	22,044
0376	BALLOT PREPARATIONS CLERK.....	2	18,168
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	24,300
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	29,568
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	25,524
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	24,300
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	22,044
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	22,044
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	21,000
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,044

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS PROCESSING, REGISTRATION AND			
FILE MAINTENANCE DIVISION-3030 - CONTINUED			
0344	ELECTRONIC SYSTEMS DATA ASSISTANT		
	SUPERVISOR.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,848</u>
	SECTION TOTAL.....	<u>80</u>	<u>1,330,392</u>
	DIVISION TOTAL.....	177	4,288,320
	LESS TURNOVER.....		<u>53,556</u>
	TOTAL.....		<u>\$ 4,234,764</u>

100-CORPORATE FUND

DEPARTMENT OF HEALTH DEPARTMENT OF ADMINISTRATION

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

Code	41/1005	Amounts	
		<u>Appropriated</u>	
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$33,211,790
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	206,691
	.0020	OVERTIME.....	38,000
	.0050	STIPENDS.....	25,000
	.0091	UNIFORM ALLOWANCE.....	68,200
*1005.	.0000	FOR PERSONAL SERVICES.....	33,548,881
	.0125	OFFICE AND BUILDING SERVICES.....	31,422
	.0126	OFFICE CONVENIENCES.....	13,368
	.0130	POSTAGE.....	70,275
	.0140	PROFESSIONAL AND TECHNICAL SERVICES....	169,457
	.0143	COURT REPORTING.....	3,500
	.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	5,775
	.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	56,766
	.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	131,990
	.0152	ADVERTISING.....	49,000
	.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	52,311
	.0155	RENTAL OF PROPERTY.....	897,322
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	60,989
	.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	86,550
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	219,497
	.0164	BOOKBINDING.....	4,800
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,225
	.0169	TECHNICAL MEETING COSTS.....	21,697
	.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	18,040
	.0178	FREIGHT AND EXPRESS CHARGES.....	6,300
	.0182	GAS.....	14,280
	.0184	ELECTRICITY.....	174,694
	.0186	TELEPHONE.....	355,775
*1005.	.0100	FOR CONTRACTUAL SERVICES.....	2,455,033
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	49,500
	.0270	LOCAL TRANSPORTATION.....	20,250
*1005.	.0200	FOR TRAVEL.....	89,750
	.0330	FOOD.....	105,450
	.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,530
	.0340	MATERIAL AND SUPPLIES.....	139,000
	.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	2,250,489
	.0343	X-RAY SUPPLIES.....	60,000
	.0345	APPARATUS AND INSTRUMENTS.....	11,990
	.0348	BOOKS AND RELATED MATERIALS.....	10,000
	.0350	STATIONERY AND OFFICE SUPPLIES.....	177,000
*1005.	.0300	FOR COMMODITIES AND MATERIALS.....	2,757,459
	.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,321
	.0422	OFFICE MACHINES.....	9,845
	.0424	FURNITURE AND FURNISHINGS.....	2,000
	.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	700

DEPARTMENT OF HEALTH - CONTINUED

Code		Amounts
		<u>Appropriated</u>
*1005.0400	FOR EQUIPMENT.....	13,868
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF	
.9018	THE BUDGET DIRECTOR.....	804,474
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066	PATIENTS.....	600,000
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,404,474
	*BUDGET LEVEL TOTAL.....	\$40,250,283

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE COMMISSIONER-3005			
9687	COMMISSIONER OF HEALTH.....	1	\$ 86,050
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	72,112
9686	DEPUTY COMMISSIONER OF HEALTH.....	3	63,513
9685	SECRETARY, HEALTH DEPARTMENT.....	1	
9683	MEMBER.....	7	
0833	WORD PROCESSING OPERATOR I.....	1	14,916
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	44,808
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	42,864
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	42,864
0810	EXECUTIVE SECRETARY II.....	2	28,128
0810	EXECUTIVE SECRETARY II.....	1	24,300
0809	EXECUTIVE SECRETARY I.....	1	21,000
0366	DIRECTOR, COMMUNITY EDUCATION.....	1	37,608
0308	STAFF ASSISTANT.....	1	28,128
	SCHEDULE SALARY ADJUSTMENTS.....		4,463
	SECTION TOTAL.....	15	665,908

**BUDGET COORDINATION AND
PREPARATION-3010**

1179	MANAGER OF FINANCE.....	1	48,936
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,568
0308	STAFF ASSISTANT.....	1	25,524
0142	SYSTEMS ACCOUNTANT I.....	1	28,128
0126	FINANCIAL OFFICER.....	1	34,224
0115	FISCAL MANAGER.....	2	39,312
0115	FISCAL MANAGER.....	1	35,928
0115	FISCAL MANAGER.....	1	29,568
	SCHEDULE SALARY ADJUSTMENTS.....		2,536
	SECTION TOTAL.....	9	313,036

**PERSONNEL POLICIES AND
UTILIZATION-3015**

1383	PERSONNEL TECHNICIAN III.....	1	28,128
1342	PERSONNEL ASSISTANT III.....	1	29,568
1341	PERSONNEL ASSISTANT II.....	1	24,300
1341	PERSONNEL ASSISTANT II.....	1	18,168
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	41,052
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	42,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
0431	CLERK IV.....	2	24,300
0431	CLERK IV.....	2	22,044
0431	CLERK IV.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,006
	SECTION TOTAL.....	12	328,902

**PROCUREMENT AND OPERATION
SUPPORT-3020**

4548	MANAGER OF BUILDINGS SERVICE.....	1	41,052
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	46,836

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCUREMENT AND OPERATION			
SUPPORT-3020 - CONTINUED			
3118	PHARMACY HELPER.....	1	21,000
3118	PHARMACY HELPER.....	1	19,044
3118	PHARMACY HELPER.....	1	17,280
3117	PHARMACIST.....	1	37,608
3116	CHIEF PHARMACIST.....	1	46,836
1817	HEAD STOREKEEPER.....	1	21,000
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	39,312
1815	PRINCIPAL STOREKEEPER.....	1	23,136
1813	SENIOR STOREKEEPER.....	2	19,044
1811	STOREKEEPER.....	1	17,280
1805	STOCKHANDLER.....	2	16,464
1805	STOCKHANDLER.....	1	15,684
1591	INVENTORY AUDITOR.....	1	19,956
1575	VOUCHER COORDINATOR.....	1	21,000
1575	VOUCHER COORDINATOR.....	1	19,956
1572	CHIEF CONTRACT EXPEDITER.....	1	37,608
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	35,928
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	15,684
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	26,820
0549	MEDICAL RECORDS LIBRARIAN.....	1	19,044
0430	CLERK III.....	1	19,044
0429	CLERK II.....	1	19,956
0429	CLERK II.....	1	18,168
0429	CLERK II.....	1	17,280
0308	STAFF ASSISTANT.....	1	26,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032
7183	MOTOR TRUCK DRIVER.....	1	15.55H
7116	SUPERVISING CHAUFFEUR.....	2	14.95H
7114	CHAUFFEUR.....	8	14.30H
6674	MACHINIST.....	1	18.90H
	SCHEDULE SALARY ADJUSTMENTS.....		3,292
	SECTION TOTAL.....	42	1,113,322
REVENUE-3025			
2914	PROGRAM AUDITOR I.....	1	17,280
0430	CLERK III.....	1	21,000
0430	CLERK III.....	1	19,956
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,300
	SECTION TOTAL.....	5	103,536
MANAGEMENT INFORMATION SYSTEMS/			
DATA PROCESSING-3035			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	63,513
1734	STATISTICIAN.....	1	19,044
1720	SUPERVISOR OF VITAL STATISTICS.....	1	31,032
1176	SUPERVISOR OF PROJECT CONTROL.....	1	42,864
1166	CHIEF SYSTEMS ENGINEER.....	1	53,448
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	28,128
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	2	37,608
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	37,608
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,300
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,000
0669	REMOTE TERMINAL OPERATOR.....	1	14,220
0549	MEDICAL RECORDS LIBRARIAN.....	1	25,524
0431	CLERK IV.....	3	23,136
0431	CLERK IV.....	1	19,956
0431	CLERK IV.....	2	18,168
0430	CLERK III.....	2	21,000
0430	CLERK III.....	4	19,044
0430	CLERK III.....	1	18,168
0430	CLERK III.....	1	14,916
0430	CLERK III.....	3	14,220
0429	CLERK II.....	4	18,168
0429	CLERK II.....	8	17,280
0429	CLERK II.....	6	16,464

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 - CONTINUED			
0429	CLERK II.....	2	15,684
0429	CLERK II.....	1	12,984
0381	DIRECTOR OF ADMINISTRATION II.....	1	41,052
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	41,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,000
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		12,435
	SECTION TOTAL.....	57	1,294,320
HEALTH PROGRAM PLANNING-3040			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	63,513
1450	PRINCIPAL HEALTH PLANNER.....	1	37,608
1440	COORDINATING PLANNER II.....	1	42,864
	SCHEDULE SALARY ADJUSTMENTS.....		1,553
	SECTION TOTAL.....	3	145,538
	DIVISION TOTAL.....	143	\$ 3,982,582

100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF COMPREHENSIVE PERSONAL/ COMMUNITY HEALTH SERVICES-3045			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 34,224
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	42,864
3437	DIRECTOR OF NUTRITION.....	1	48,936
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....	1	41,052
3366	SUPERVISING PHYSICIAN.....	1,080H	34,40H
3350	BUREAU CHIEF-HEALTH.....	1	65,770
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	41,052
3753	PUBLIC HEALTH NURSE III.....	2	45,264
3364	MEDICAL SERVICE PROVIDER.....		2,277,624
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...	1	26,38H
2157	CODE ENFORCEMENT INSPECTOR I.....	1	27,852
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.....	1	44,808
0903	AUDIO-VISION TESTER.....	5	17,280
0805	SECRETARY.....	1	24,300
0805	SECRETARY.....	1	21,000
0430	CLERK III.....	1	19,044
0430	CLERK III.....	1	18,168
0429	CLERK II.....	1	19,044
0429	CLERK II.....	2	17,280
0429	CLERK II.....	1	16,464
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
	SCHEDULE SALARY ADJUSTMENTS.....		3,398
	SECTION TOTAL.....	25	3,076,183
DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	49,000
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	46,836
0825	PRINCIPAL STENOGRAPHER.....	1	22,044
0430	CLERK III.....	1	19,956
	SECTION TOTAL.....	4	137,836
CITY COMMUNITY HEALTH SERVICES-3055			
3753	PUBLIC HEALTH NURSE III.....	1	43,092
3752	PUBLIC HEALTH NURSE II.....	1	41,052
3752	PUBLIC HEALTH NURSE II.....	1	29,112
3752	PUBLIC HEALTH NURSE II.....	1	27,744
3752	PUBLIC HEALTH NURSE II.....	4	25,152
3751	PUBLIC HEALTH NURSE I.....	1	37,200
3751	PUBLIC HEALTH NURSE I.....	2	29,112
3751	PUBLIC HEALTH NURSE I.....	2	27,744
3751	PUBLIC HEALTH NURSE I.....	1	26,424
3751	PUBLIC HEALTH NURSE I.....	19	25,152
3751	PUBLIC HEALTH NURSE I.....	3	23,952
3751	PUBLIC HEALTH NURSE I.....	15	22,800
3743	PUBLIC HEALTH AIDE.....	3	19,044
3743	PUBLIC HEALTH AIDE.....	1	18,168
3743	PUBLIC HEALTH AIDE.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		24,628
	SECTION TOTAL.....	56	1,426,300
DIVISION OF HEALTH EDUCATION-3060			
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	42,864
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	41,052
3421	HEALTH EDUCATOR III.....	1	23,136
3420	HEALTH EDUCATOR II.....	1	19,044
0920	PHOTOGRAPHIC TECHNICIAN.....	1	19,044
0826	PRINCIPAL TYPIST.....	1	18,168
0805	SECRETARY.....	1	19,044
0414	INQUIRY AIDE II.....	1	18,168
0308	STAFF ASSISTANT.....	1	29,568
	SCHEDULE SALARY ADJUSTMENTS.....		2,432

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF HEALTH EDUCATION-3060 - CONTINUED			
	SECTION TOTAL.....	9	232,520
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3753	PUBLIC HEALTH NURSE III.....	1	45,264
3752	PUBLIC HEALTH NURSE II.....	1	30,588
3752	PUBLIC HEALTH NURSE II.....	1	23,952
3751	PUBLIC HEALTH NURSE I.....	2	37,200
3751	PUBLIC HEALTH NURSE I.....	1	35,448
3751	PUBLIC HEALTH NURSE I.....	1	27,744
3750	CLINIC NURSE.....	2	30,588
3750	CLINIC NURSE.....	1	29,112
3750	CLINIC NURSE.....	1	25,152
3750	CLINIC NURSE.....	2	23,952
3750	CLINIC NURSE.....	1	20,664
3750	CLINIC NURSE.....	720H	11.35H
3743	PUBLIC HEALTH AIDE.....	1	19,044
3613	LICENSED PRACTICAL NURSE.....	1	17,280
3611	NURSES AIDE.....	1	17,280
3611	NURSES AIDE.....	4	15,684
3611	NURSES AIDE.....	1	14,916
3421	HEALTH EDUCATOR III.....	1	24,300
3363	PHYSICIAN.....	16,238H	29.82H
3348	MEDICAL DIRECTOR.....	1	35.55H
3213	DENTAL ASSISTANT.....	1	19,956
3213	DENTAL ASSISTANT.....	1	19,044
3213	DENTAL ASSISTANT.....	1	18,168
3210	DENTAL HYGIENIST.....	1	24,300
3169	MEDICAL X-RAY TECHNICIAN II.....	1	32,568
3169	MEDICAL X-RAY TECHNICIAN II.....	1	31,032
3133	MEDICAL TECHNOLOGIST I.....	1	19,956
3130	LABORATORY TECHNICIAN III.....	1	19,044
3130	LABORATORY TECHNICIAN III.....	1	18,168
3128	LABORATORY TECHNICIAN I.....	1	13,572
3118	PHARMACY HELPER.....	1	19,956
3117	PHARMACIST.....	1	37,608
3116	CHIEF PHARMACIST.....	1	48,936
3106	CARDIOVASCULAR TECHNICIAN II.....	1	25,524
3105	CARDIOVASCULAR TECHNICIAN I.....	1	14,220
0903	AUDIO-VISION TESTER.....	1	18,168
0836	SENIOR TYPIST.....	1	16,464
0669	REMOTE TERMINAL OPERATOR.....	1	18,168
0669	REMOTE TERMINAL OPERATOR.....	1	17,280
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,044
0431	CLERK IV.....	3	19,956
0431	CLERK IV.....	1	18,168
0430	CLERK III.....	1	22,044
0430	CLERK III.....	1	19,956
0429	CLERK II.....	2	19,956
0429	CLERK II.....	1	19,044
0429	CLERK II.....	2	18,168
0429	CLERK II.....	6	17,280
0429	CLERK II.....	4	16,464
0429	CLERK II.....	2	14,220
0429	CLERK II.....	1	12,984
	SCHEDULE SALARY ADJUSTMENTS.....		15,171
	SECTION TOTAL.....	68	2,034,508
WEST TOWN HEALTH SERVICE CENTER-3070			
3751	PUBLIC HEALTH NURSE I.....	1	26,424
3750	CLINIC NURSE.....	2	32,124
3750	CLINIC NURSE.....	3	30,588
3750	CLINIC NURSE.....	1	25,152
3750	CLINIC NURSE.....	1	22,800
3750	CLINIC NURSE.....	1	20,664
3613	LICENSED PRACTICAL NURSE.....	1	22,044
3613	LICENSED PRACTICAL NURSE.....	1	21,000

100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	No.	Rate
WEST TOWN HEALTH SERVICE			
CENTER-3070 - CONTINUED			
3613	LICENSED PRACTICAL NURSE.....	2	19,956
3613	LICENSED PRACTICAL NURSE.....	1	19,044
3611	NURSES AIDE.....	2	16,464
3611	NURSES AIDE.....	1	15,684
3611	NURSES AIDE.....	2	14,916
3420	HEALTH EDUCATOR II.....	1	22,044
3420	HEALTH EDUCATOR II.....	1	21,000
3363	PHYSICIAN.....	15,478H	29,82H
3348	MEDICAL DIRECTOR.....	1	36,70H
3213	DENTAL ASSISTANT.....	2	18,168
3203	DENTIST.....	4	22,94H
3178	MICROBIOLOGIST III.....	1	34,224
3163	X-RAY TECHNICIAN.....	1	19,956
3129	LABORATORY TECHNICIAN II.....	1	14,220
3118	PHARMACY HELPER.....	2	19,044
3117	PHARMACIST.....	1	37,608
3117	PHARMACIST.....	1	29,568
1805	STOCKHANDLER.....	1	18,168
0826	PRINCIPAL TYPIST.....	1	19,044
0669	REMOTE TERMINAL OPERATOR.....	2	17,280
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,280
0431	CLERK IV.....	3	19,044
0431	CLERK IV.....	1	17,280
0429	CLERK II.....	4	17,280
0429	CLERK II.....	6	16,464
0429	CLERK II.....	2	15,684
0429	CLERK II.....	2	12,984
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		10,211
	SECTION TOTAL.....	59	1,827,023

LOWER WEST HEALTH SERVICE
CENTER-3075

3754	PUBLIC HEALTH NURSE IV.....	1	37,200
3751	PUBLIC HEALTH NURSE I.....	2	35,448
3751	PUBLIC HEALTH NURSE I.....	1	25,152
3750	CLINIC NURSE.....	3	30,588
3750	CLINIC NURSE.....	1	20,664
3746	SUPERVISING CLINIC NURSE.....	1	39,096
3746	SUPERVISING CLINIC NURSE.....	1	33,756
3743	PUBLIC HEALTH AIDE.....	2	19,044
3743	PUBLIC HEALTH AIDE.....	1	18,168
3613	LICENSED PRACTICAL NURSE.....	6	19,956
3611	NURSES AIDE.....	1	18,168
3611	NURSES AIDE.....	4	15,684
3611	NURSES AIDE.....	1	14,916
3480 NEIGHBORHOOD HEALTH CENTER			
	ADMINISTRATOR I.....	1	37,608
3405	SPEECH PATHOLOGIST.....	1	31,032
3363	PHYSICIAN.....	15,342H	29,82H
3213	DENTAL ASSISTANT.....	1	18,168
3203	DENTIST.....	1	24,67H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	28,128
3130	LABORATORY TECHNICIAN III.....	1	23,136
3129	LABORATORY TECHNICIAN II.....	1	15,684
3118	PHARMACY HELPER.....	1	19,044
3117	PHARMACIST.....	1	26,820
1805	STOCKHANDLER.....	1	15,684
0903	AUDIO-VISION TESTER.....	1	18,168
0669	REMOTE TERMINAL OPERATOR.....	1	19,044
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,000
0431	CLERK IV.....	2	19,044
0429	CLERK II.....	7	17,280
0429	CLERK II.....	7	16,464
0308	STAFF ASSISTANT.....	1	28,128
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		6,725

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER WEST HEALTH SERVICE CENTER-3075 - CONTINUED			
	SECTION TOTAL.....	56	1,698,874
LAKEVIEW HEALTH SERVICE CENTER-3080			
3750	CLINIC NURSE.....	1	32,124
3750	CLINIC NURSE.....	1	30,588
3750	CLINIC NURSE.....	1	29,112
3750	CLINIC NURSE.....	1,022H	12,53H
3613	LICENSED PRACTICAL NURSE.....	1	19,956
3611	NURSES AIDE.....	2	14,916
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	37,608
3363	PHYSICIAN.....	8,344H	29.82H
3232	SUPERVISING DENTIST.....	1	24,67H
3213	DENTAL ASSISTANT.....	1	18,168
3203	DENTIST.....	1	22,94H
3163	X-RAY TECHNICIAN.....	1	19,956
3135	MEDICAL TECHNOLOGIST III.....	1	26,820
3118	PHARMACY HELPER.....	1	17,280
3117	PHARMACIST.....	1	37,608
1805	STOCKHANDLER.....	1	14,916
0826	PRINCIPAL TYPIST.....	1	22,044
0683	TELEPHONE OPERATOR.....	1	19,956
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,000
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,956
0431	CLERK IV.....	1	19,956
0431	CLERK IV.....	2	19,044
0429	CLERK II.....	2	17,280
0429	CLERK II.....	2	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		3,647
	SECTION TOTAL.....	26	884,852
HOLMAN HEALTH SERVICE CENTER-3085			
3782	NURSE CLINICIAN.....	1	35,448
3751	PUBLIC HEALTH NURSE I.....	1	30,588
3751	PUBLIC HEALTH NURSE I.....	1	27,744
3751	PUBLIC HEALTH NURSE I.....	1	25,152
3750	CLINIC NURSE.....	1	29,112
3611	NURSES AIDE.....	1	15,684
3420	HEALTH EDUCATOR II.....	1	23,136
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	24,300
3363	PHYSICIAN.....	5,886H	32.11H
3348	MEDICAL DIRECTOR.....	1	36,70H
3213	DENTAL ASSISTANT.....	1	18,168
3203	DENTIST.....	2	22,94H
0431	CLERK IV.....	2	19,044
0429	CLERK II.....	2	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		6,230
	SECTION TOTAL.....	18	884,040
SOUTH LAWDALE HEALTH CLINIC-3090			
3782	NURSE CLINICIAN.....	1	37,200
3750	CLINIC NURSE.....	1	26,424
3750	CLINIC NURSE.....	910H	11.35H
3746	SUPERVISING CLINIC NURSE.....	1	35,448
3613	LICENSED PRACTICAL NURSE.....	1	22,044
3613	LICENSED PRACTICAL NURSE.....	1	21,000
3613	LICENSED PRACTICAL NURSE.....	1	19,956
3611	NURSES AIDE.....	1	18,168
3611	NURSES AIDE.....	2	17,280
3611	NURSES AIDE.....	1	16,464
3611	NURSES AIDE.....	1	15,684
3420	HEALTH EDUCATOR II.....	1	24,300
3363	PHYSICIAN.....	12,447H	29.82H
3130	LABORATORY TECHNICIAN III.....	1	24,300
3130	LABORATORY TECHNICIAN III.....	1	23,136
0669	REMOTE TERMINAL OPERATOR.....	1	18,168
0669	REMOTE TERMINAL OPERATOR.....	1	14,916

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH LAWDALE HEALTH CLINIC-3090 - CONTINUED			
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,168
0431	CLERK IV.....	1	19,044
0431	CLERK IV.....	1	18,168
0429	CLERK II.....	1	17,280
0429	CLERK II.....	2	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		1,643
	SECTION TOTAL.....	22	840,498
WEST GARFIELD CLINIC-3095			
3752	PUBLIC HEALTH NURSE II.....	1	30,588
3751	PUBLIC HEALTH NURSE I.....	2	27,744
3751	PUBLIC HEALTH NURSE I.....	1	26,424
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,044
3363	PHYSICIAN.....	3,810H	29,820H
3203	DENTIST.....	2	22,944H
0429	CLERK II.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		1,709
	SECTION TOTAL.....	8	359,148
SOUTH CHICAGO HEALTH CLINIC-3100			
3782	NURSE CLINICIAN.....	1	35,448
3753	PUBLIC HEALTH NURSE III.....	1	37,200
3750	CLINIC NURSE.....	1	32,124
3750	CLINIC NURSE.....	1	30,588
3750	CLINIC NURSE.....	1	25,152
3750	CLINIC NURSE.....	1,820H	11,350H
3611	NURSES AIDE.....	1	15,684
3611	NURSES AIDE.....	1	14,916
3420	HEALTH EDUCATOR II.....	1	19,044
3363	PHYSICIAN.....	9,302H	29,820H
3213	DENTAL ASSISTANT.....	1	19,044
3203	DENTIST.....	1	22,944H
3130	LABORATORY TECHNICIAN III.....	1	25,524
0431	CLERK IV.....	2	19,044
0429	CLERK II.....	1	18,168
0429	CLERK II.....	1	17,280
0429	CLERK II.....	1	16,464
0429	CLERK II.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		951
	SECTION TOTAL.....	17	708,200
ROSELAND HEALTH CLINIC-3105			
3782	NURSE CLINICIAN.....	1	35,448
3782	NURSE CLINICIAN.....	1	33,756
3750	CLINIC NURSE.....	1	29,112
3750	CLINIC NURSE.....	1	23,952
3750	CLINIC NURSE.....	6	20,664
3746	SUPERVISING CLINIC NURSE.....	1	23,952
3611	NURSES AIDE.....	4	11,784
3369	PHYSICIAN SPECIALIST.....	6,120H	33,260H
3213	DENTAL ASSISTANT.....	1	14,220
3203	DENTIST.....	1	22,944H
3167	MEDICAL X-RAY TECHNICIAN I.....	2	17,280
3133	MEDICAL TECHNOLOGIST I.....	1	26,820
3133	MEDICAL TECHNOLOGIST I.....	1	19,956
3118	PHARMACY HELPER.....	1	14,220
3117	PHARMACIST.....	2	26,820
0550	MEDICAL RECORDS TECHNICIAN.....	1	14,220
0431	CLERK IV.....	2	17,280
0430	CLERK III.....	1	17,280
0429	CLERK II.....	1	18,168
0429	CLERK II.....	5	12,984
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		11,303
	SECTION TOTAL.....	35	905,776
SOUTHWEST ADULT HEALTH CENTER-3110			
3750	CLINIC NURSE.....	1	33,756

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTHWEST ADULT HEALTH CENTER-3110 - CONTINUED			
3613	LICENSED PRACTICAL NURSE.....	1	22,044
3363	PHYSICIAN.....	1,821H	29,82H
3130	LABORATORY TECHNICIAN III.....	1	23,136
0429	CLERK II.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		86
	SECTION TOTAL.....	4	149,008
EMPLOYEE HEALTH SERVICE-3115			
3750	CLINIC NURSE.....	1	32,124
3472	CLINIC ADMINISTRATOR.....	1	32,568
3363	PHYSICIAN.....	2,080H	29,82H
0836	SENIOR TYPIST.....	1	16,464
0429	CLERK II.....	1	19,956
0429	CLERK II.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,496
	SECTION TOTAL.....	5	181,914
NORTH PARK VILLAGE-3120			
3753	PUBLIC HEALTH NURSE III.....	1	27,744
3613	LICENSED PRACTICAL NURSE.....	1	19,044
3421	HEALTH EDUCATOR III.....	1	28,128
3363	PHYSICIAN.....	1,820H	29,82H
3130	LABORATORY TECHNICIAN III.....	1	22,044
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,252
	SECTION TOTAL.....	5	173,440
UPTOWN HEALTH SERVICE CENTER-3125			
3754	PUBLIC HEALTH NURSE IV.....	1	43,092
3751	PUBLIC HEALTH NURSE I.....	1	25,152
3750	CLINIC NURSE.....	3,770H	11,35H
3611	NURSES AIDE.....	1	14,916
3421	HEALTH EDUCATOR III.....	1	26,820
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,044
3363	PHYSICIAN.....	1,820H	33,26H
3213	DENTAL ASSISTANT.....	1	19,044
3203	DENTIST.....	1	22,94H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	28,128
3130	LABORATORY TECHNICIAN III.....	1	23,136
3117	PHARMACIST.....	1	37,608
0903	AUDIO-VISION TESTER.....	1	18,168
0429	CLERK II.....	1	17,280
0429	CLERK II.....	2	16,464
0429	CLERK II.....	1	12,984
	SCHEDULE SALARY ADJUSTMENTS.....		2,264
	SECTION TOTAL.....	15	473,685
WOODLAWN NHC-3165			
3752	PUBLIC HEALTH NURSE II.....	1	30,588
3751	PUBLIC HEALTH NURSE I.....	1	37,200
3743	PUBLIC HEALTH AIDE.....	1	19,044
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,044
3363	PHYSICIAN.....	1,948H	29,82H
3348	MEDICAL DIRECTOR.....	1	35,55H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	28,128
0431	CLERK IV.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		2,196
	SECTION TOTAL.....	7	288,855
	DIVISION TOTAL.....	437	\$18,081,858

100-CORPORATE FUND

DEPARTMENT OF HEALTH
MENTAL HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH-3215			
9645	DEPUTY COMMISSIONER OF HEALTH- MENTAL HEALTH.....	1	\$ 63,513
3350	BUREAU CHIEF-HEALTH.....	1	56,200
3551	COORDINATOR OF MENTAL HEALTH INFORMATION AND EDUCATION.....	1	34,224
3401	PROGRAM PLANNER.....	1	42,864
1342	PERSONNEL ASSISTANT III.....	1	26,820
0430	CLERK III.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		1,307
	SECTION TOTAL.....	7	266,928
NORTH RIVER MENTAL HEALTH CENTER-3220			
3750	CLINIC NURSE.....	1	29,112
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808
3534	CLINICAL THERAPIST III.....	1	37,608
3534	CLINICAL THERAPIST III.....	1	35,928
3533	CLINICAL THERAPIST II.....	1	31,032
3384	PSYCHIATRIST.....	1,560H	33,26H
0825	PRINCIPAL STENOGRAPHER.....	1	19,956
0431	CLERK IV.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		903
	SECTION TOTAL.....	7	271,189
LAKEVIEW MENTAL HEALTH CENTER-3225			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,136
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808
3534	CLINICAL THERAPIST III.....	2	37,608
3534	CLINICAL THERAPIST III.....	1	34,224
3532	CLINICAL THERAPIST I.....	1	26,820
3532	CLINICAL THERAPIST I.....	1	23,136
3532	CLINICAL THERAPIST I.....	1	22,044
3384	PSYCHIATRIST.....	1,509H	33,26H
0825	PRINCIPAL STENOGRAPHER.....	1	21,000
0431	CLERK IV.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		2,811
	SECTION TOTAL.....	10	342,428
NORTHWEST MENTAL HEALTH CENTER-3230			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,136
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,168
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,836
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	41,052
3534	CLINICAL THERAPIST III.....	1	37,608
3534	CLINICAL THERAPIST III.....	1	34,224
3533	CLINICAL THERAPIST II.....	2	31,032
3384	PSYCHIATRIST.....	1,273H	33,26H
0431	CLERK IV.....	1	19,044
0429	CLERK II.....	1	16,464
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		1,503
	SECTION TOTAL.....	11	361,483

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	32,568
3534	CLINICAL THERAPIST III.....	1	34,224
3533	CLINICAL THERAPIST II.....	1	24,300
3384	PSYCHIATRIST.....	985H	33,26H
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		2,103
	SECTION TOTAL.....	4	146,956
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	19,956
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,312
3534	CLINICAL THERAPIST III.....	1	37,608
3533	CLINICAL THERAPIST II.....	1	28,128
3384	PSYCHIATRIST.....	2,350H	33,26H
0836	SENIOR TYPIST.....	1	12,984
0431	CLERK IV.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		738
	SECTION TOTAL.....	7	255,167
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,136
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,168
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808
3534	CLINICAL THERAPIST III.....	1	29,568
3533	CLINICAL THERAPIST II.....	3	31,032
3384	PSYCHIATRIST.....	734H	33,26H
0825	PRINCIPAL STENOGRAPHER.....	1	18,168
0431	CLERK IV.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		2,348
	SECTION TOTAL.....	9	272,749
MID-SOUTH MENTAL HEALTH CENTER-3250			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	24,300
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	22,044
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	41,052
3534	CLINICAL THERAPIST III.....	1	37,608
3534	CLINICAL THERAPIST III.....	1	31,032
3384	PSYCHIATRIST.....	364H	33,26H
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		64
	SECTION TOTAL.....	7	207,375
GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3255			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,312
3534	CLINICAL THERAPIST III.....	1	37,608
3384	PSYCHIATRIST.....	1,092H	33,26H
0431	CLERK IV.....	1	19,044
	SECTION TOTAL.....	3	132,284
GREATER LAWN MENTAL HEALTH CENTER-3260			
3750	CLINIC NURSE.....	1	32,124
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,136
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	22,044
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	41,052
3534	CLINICAL THERAPIST III.....	2	37,608
3533	CLINICAL THERAPIST II.....	1	31,032
3533	CLINICAL THERAPIST II.....	1	25,524
3532	CLINICAL THERAPIST I.....	1	23,136
3532	CLINICAL THERAPIST I.....	1	21,000

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GREATER LAWN MENTAL HEALTH CENTER-3260 - CONTINUED			
3384	PSYCHIATRIST.....	494H	33,26H
0431	CLERK IV.....	1	19,044
0429	CLERK II.....	1	16,464
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		5,317
	SECTION TOTAL.....	13	375,819
GARFIELD PARK MENTAL HEALTH CENTER-3265			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	23,136
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,312
3532	CLINICAL THERAPIST I.....	1	26,820
3532	CLINICAL THERAPIST I.....	1	22,044
3384	PSYCHIATRIST.....	780H	33,26H
0836	SENIOR TYPIST.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		531
	SECTION TOTAL.....	7	198,142
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,168
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	31,032
3534	CLINICAL THERAPIST III.....	1	32,568
3533	CLINICAL THERAPIST II.....	2	31,032
3532	CLINICAL THERAPIST I.....	2	26,820
3532	CLINICAL THERAPIST I.....	1	24,300
3384	PSYCHIATRIST.....	2,340H	33,26H
3118	PHARMACY HELPER.....	1	19,044
0825	PRINCIPAL STENOGRAPHER.....	1	22,044
0431	CLERK IV.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		2,830
	SECTION TOTAL.....	11	382,582
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,836
3534	CLINICAL THERAPIST III.....	2	37,608
3533	CLINICAL THERAPIST II.....	1	24,300
3384	PSYCHIATRIST.....	645H	33,26H
0836	SENIOR TYPIST.....	1	12,984
0431	CLERK IV.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		1,383
	SECTION TOTAL.....	7	221,340
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	17,280
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,864
3534	CLINICAL THERAPIST III.....	1	37,608
3534	CLINICAL THERAPIST III.....	1	26,820
3532	CLINICAL THERAPIST I.....	1	21,000
3384	PSYCHIATRIST.....	1,664H	33,26H
0431	CLERK IV.....	1	19,044
	SECTION TOTAL.....	7	240,981
SOUTHEAST MENTAL HEALTH CENTER-3285			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,136
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808
3534	CLINICAL THERAPIST III.....	1	35,928
3534	CLINICAL THERAPIST III.....	1	31,032
3384	PSYCHIATRIST.....	1,697H	33,26H
0836	SENIOR TYPIST.....	1	16,464
0431	CLERK IV.....	1	18,168
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		2,198

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTHEAST MENTAL HEALTH CENTER-3285 - CONTINUED			
	SECTION TOTAL.....	7	247,220
ROSELAND MENTAL HEALTH CENTER-3290			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,168
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	32,568
3532	CLINICAL THERAPIST I.....	1	22,044
3534	CLINICAL THERAPIST III.....	2	26,820
3533	CLINICAL THERAPIST II.....	2	22,044
3384	PSYCHIATRIST.....	1,794H	33,26H
0826	PRINCIPAL TYPIST.....	1	14,220
0431	CLERK IV.....	1	19,044
0429	CLERK II.....	1	16,464
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,282
	SECTION TOTAL.....	11	299,466
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,168
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808
3534	CLINICAL THERAPIST III.....	2	37,608
3384	PSYCHIATRIST.....	520H	33,26H
0431	CLERK IV.....	1	18,168
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		1,078
	SECTION TOTAL.....	6	192,901
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,864
3534	CLINICAL THERAPIST III.....	2	37,608
3533	CLINICAL THERAPIST II.....	1	31,032
3384	PSYCHIATRIST.....	1,508H	33,26H
0431	CLERK IV.....	1	19,044
0429	CLERK II.....	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		798
	SECTION TOTAL.....	6	235,574
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	18,168
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808
3534	CLINICAL THERAPIST III.....	2	37,608
3533	CLINICAL THERAPIST II.....	1	31,032
3531	PSYCHIATRIC NURSE.....	1	30,588
3384	PSYCHIATRIST.....	780H	33,26H
0431	CLERK IV.....	1	18,168
0429	CLERK II.....	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		432
	SECTION TOTAL.....	8	260,819
CENTRAL MENTAL HEALTH CENTER-3310			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808
3534	CLINICAL THERAPIST III.....	2	37,608
3533	CLINICAL THERAPIST II.....	1	26,820
3384	PSYCHIATRIST.....	1,804H	33,26H
0836	SENIOR TYPIST.....	1	17,280
0431	CLERK IV.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		702
	SECTION TOTAL.....	6	242,995
	DIVISION TOTAL.....	154	\$ 5,132,358

100-CORPORATE FUND

DEPARTMENT OF HEALTH
PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH-3315			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	\$ 51,144
3350	BUREAU CHIEF-HEALTH.....	1	65,124
0729	INFORMATION COORDINATOR.....	1	31,032
	SCHEDULE SALARY ADJUSTMENTS.....		768
	SECTION TOTAL.....	3	148,068
ENVIRONMENTAL HEALTH-3316			
3348	MEDICAL DIRECTOR.....	1	37,844H
3092	PROGRAM DIRECTOR.....	1	35,928
2922	RESEARCH ANALYST.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,092
	SECTION TOTAL.....	3	135,214
CLINICAL LABORATORY SERVICES-3320			
5524	CHEMIST IV.....	2	37,608
5524	CHEMIST IV.....	1	29,568
5523	CHEMIST III.....	9	34,224
5523	CHEMIST III.....	1	32,568
5522	CHEMIST II.....	2	31,032
5522	CHEMIST II.....	1	26,820
5522	CHEMIST II.....	1	24,300
5521	CHEMIST I.....	3	26,820
5521	CHEMIST I.....	1	22,044
5521	CHEMIST I.....	2	21,000
3179	MICROBIOLOGIST IV.....	4	37,608
3179	MICROBIOLOGIST IV.....	1	35,928
3178	MICROBIOLOGIST III.....	13	34,224
3177	MICROBIOLOGIST II.....	6	31,032
3177	MICROBIOLOGIST II.....	1	26,820
3176	MICROBIOLOGIST I.....	2	26,820
3176	MICROBIOLOGIST I.....	1	19,956
3158	TOXICOLOGIST.....	2	41,052
3155	CHIEF CYTOTECHNOLOGIST.....	1	31,032
3133	MEDICAL TECHNOLOGIST I.....	1	26,820
3130	LABORATORY TECHNICIAN III.....	1	26,820
3130	LABORATORY TECHNICIAN III.....	4	24,300
3130	LABORATORY TECHNICIAN III.....	1	22,044
3129	LABORATORY TECHNICIAN II.....	2	22,044
3129	LABORATORY TECHNICIAN II.....	1	21,000
3129	LABORATORY TECHNICIAN II.....	4	19,044
3128	LABORATORY TECHNICIAN I.....	1	21,000
3128	LABORATORY TECHNICIAN I.....	1	17,280
3128	LABORATORY TECHNICIAN I.....	1	16,464
3127	LABORATORY HELPER.....	1	15,684
3127	LABORATORY HELPER.....	1	12,372
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	37,608
3124	BIOCHEMIST.....	1	29,568
3124	BIOCHEMIST.....	1	26,820
3123	CYTOTECHNOLOGIST I.....	2	25,524
3123	CYTOTECHNOLOGIST I.....	3	24,300
3115	DIRECTOR OF DIVISION OF LABORATORIES.....	1	53,448
0430	CLERK III.....	2	19,044
0429	CLERK II.....	1	18,168
0429	CLERK II.....	1	17,280
0429	CLERK II.....	1	16,464
0429	CLERK II.....	1	15,684
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		8,498
	SECTION TOTAL.....	90	2,582,458
HEALTH REGULATIONS-3325			
3764	INSTITUTIONAL CARE NURSE.....	1	22,800
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	39,096
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	37,200

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HEALTH REGULATIONS-3325 - CONTINUED			
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	37,200
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	35,448
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	33,756
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	32,124
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	27,744
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	22,800
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	43,092
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	48,936
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	26,820
3363	PHYSICIAN.....	9,295H	29,82H
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	39,312
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	32,568
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	31,032
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	26,820
0836	SENIOR TYPIST.....	1	17,280
0826	PRINCIPAL TYPIST.....	1	17,280
0825	PRINCIPAL STENOGRAPHER.....	1	19,956
0823	SENIOR STENOGRAPHER.....	1	19,956
0805	SECRETARY.....	1	19,956
0431	CLERK IV.....	1	19,044
0414	INQUIRY AIDE II.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		6,328
	SECTION TOTAL.....	24	985,649
FOOD SANITATION-3330			
3310	VETERINARIAN.....	1	35,928
2382	SANITARIAN I.....	2	29,568
2382	SANITARIAN I.....	3	28,128
2382	SANITARIAN I.....	7	26,820
2382	SANITARIAN I.....	6	25,524
2382	SANITARIAN I.....	3	24,300
2382	SANITARIAN I.....	3	22,044
2382	SANITARIAN I.....	3	21,000
2382	SANITARIAN I.....	5	19,956
2382	SANITARIAN I.....	14	19,044
2381	SANITARIAN II.....	4	21,000
2380	SANITARIAN III.....	3	35,928
2380	SANITARIAN III.....	1	31,032
2380	SANITARIAN III.....	2	28,128
2380	SANITARIAN III.....	1	26,820
2380	SANITARIAN III.....	1	23,136
2379	SANITARIAN IV.....	1	25,524
2378	SANITARIAN V.....	1	41,052
0669	REMOTE TERMINAL OPERATOR.....	1	14,220
0430	CLERK III.....	1	18,168
0429	CLERK II.....	3	12,984
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	41,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		20,169
	SECTION TOTAL.....	68	1,638,969
UPTOWN T.B. CLINIC-3335			
3750	CLINIC NURSE.....	2	32,124
3746	SUPERVISING CLINIC NURSE.....	1	37,200
3613	LICENSED PRACTICAL NURSE.....	1	23,136
3613	LICENSED PRACTICAL NURSE.....	1	19,956
3613	LICENSED PRACTICAL NURSE.....	1	19,044
3611	NURSES AIDE.....	1	15,684
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	23,136
3363	PHYSICIAN.....	3,640H	29,82H

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN T.B. CLINIC-3335 - CONTINUED			
0430	CLERK III.....	1	22,044
0430	CLERK III.....	1	19,956
0429	CLERK II.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		2,245
	SECTION TOTAL.....	11	373,382
W. SIDE CTR FOR DISEASE CTRL-3340			
3750	CLINIC NURSE.....	1	33,756
3750	CLINIC NURSE.....	1	27,744
3746	SUPERVISING CLINIC NURSE.....	1	33,756
3613	LICENSED PRACTICAL NURSE.....	2	22,044
3613	LICENSED PRACTICAL NURSE.....	1	19,956
3363	PHYSICIAN.....	1	35,55H
3363	PHYSICIAN.....	8,199H	29,82H
3163	X-RAY TECHNICIAN.....	1	19,956
3163	X-RAY TECHNICIAN.....	1	19,044
3117	PHARMACIST.....	910H	14,74H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	39,312
0805	SECRETARY.....	1	21,000
0683	TELEPHONE OPERATOR.....	1	13,572
0430	CLERK III.....	1	19,956
0429	CLERK II.....	1	19,044
0429	CLERK II.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		3,073
	SECTION TOTAL.....	15	662,854
ENGLEWOOD T.B CLINIC-3345			
3750	CLINIC NURSE.....	1	30,588
3746	SUPERVISING CLINIC NURSE.....	1	39,096
3613	LICENSED PRACTICAL NURSE.....	1	23,136
3613	LICENSED PRACTICAL NURSE.....	1	19,956
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	23,136
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	22,044
3363	PHYSICIAN.....	3,736H	29,82H
0430	CLERK III.....	1	22,044
0429	CLERK II.....	1	19,044
0429	CLERK II.....	1	18,168
0429	CLERK II.....	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		654
	SECTION TOTAL.....	10	345,738
AIDS ACTIVITY OFFICE-3350			
2932	PROGRAM EXPEDITOR I.....	1	21,000
3348	MEDICAL DIRECTOR.....	1	37,84H
3420	HEALTH EDUCATOR II.....	1	19,956
3432	BILINQUAL COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR.....	1	17,280
3432	BILINQUAL COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR.....	1	19,044
3476	DIRECTOR OF AIDS ACTIVITY OFFICE.....	1	41,052
	SECTION TOTAL.....	6	195,528
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3782	NURSE CLINICIAN.....	2	37,200
3782	NURSE CLINICIAN.....	2	35,448
3782	NURSE CLINICIAN.....	1	32,124
3624	MEDICAL ASSISTANT.....	1	19,044
3613	LICENSED PRACTICAL NURSE.....	1	19,044
3611	NURSES AIDE.....	1	15,684
3611	NURSES AIDE.....	1	11,784
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	32,568
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	3	22,044

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL SOCIAL HYGIENE CTRL-3355 - CONTINUED			
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	21,000
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	2	17,280
3421	HEALTH EDUCATOR III.....	1	24,300
3363	PHYSICIAN.....	9,368H	29.82H
3177	MICROBIOLOGIST II.....	1	23,136
1813	SENIOR STOREKEEPER.....	1	19,044
0805	SECRETARY.....	1	22,044
0683	TELEPHONE OPERATOR.....	1	17,280
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,956
0430	CLERK III.....	3	19,956
0430	CLERK III.....	3	19,044
0430	CLERK III.....	2	18,168
0429	CLERK II.....	1	19,044
0429	CLERK II.....	2	18,168
0429	CLERK II.....	1	17,280
0429	CLERK II.....	1	15,684
0429	CLERK II.....	1	12,984
	SCHEDULE SALARY ADJUSTMENTS.....		6,380
	SECTION TOTAL.....	36	1,083,394
BUNDESEN STD CLINIC-3360			
3624	MEDICAL ASSISTANT.....	1	21,000
3613	LICENSED PRACTICAL NURSE.....	1	22,044
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	21,000
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	17,280
3363	PHYSICIAN.....	1,820H	29.82H
3177	MICROBIOLOGIST II.....	1	31,032
0430	CLERK III.....	1	21,000
0429	CLERK II.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,433
	SECTION TOTAL.....	7	208,341
ENGLEWOOD STD CLINIC-3365			
3613	LICENSED PRACTICAL NURSE.....	1	22,044
3363	PHYSICIAN.....	5,253H	29.82H
3129	LABORATORY TECHNICIAN II.....	1	19,044
0429	CLERK II.....	1	17,280
0429	CLERK II.....	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		86
	SECTION TOTAL.....	4	231,562
LAKEVIEW STD CLINIC-3370			
3782	NURSE CLINICIAN.....	1	37,200
3613	LICENSED PRACTICAL NURSE.....	1	23,136
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	21,000
3363	PHYSICIAN.....	3,843H	29.82H
3130	LABORATORY TECHNICIAN III.....	1	25,524
	SECTION TOTAL.....	4	221,458
IMMUNIZATION SERVICES-3375			
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	25,524
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	23,136
1811	STOREKEEPER.....	1	16,464
	SECTION TOTAL.....	3	65,124
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	28,128

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFECTIOUS DISEASE CONTROL-3380 - CONTINUED			
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	25,524
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	22,044
3363	PHYSICIAN.....	910H	29.82H
0430	CLERK III.....	1	19,044
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		304
	SECTION TOTAL.....	5	144,224
CHICAGO ALCOHOLIC TREATMENT CENTER-3385			
3350	BUREAU CHIEF-HEALTH.....	1	54,492
3622	HOSPITAL AIDE.....	1	13,572
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	22,044
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	21,000
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	19,956
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	18,168
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	17,280
3618	SUPERVISOR OF NURSES.....	1	33,756
3616	HEAD NURSE.....	1	26,424
3615	HOSPITAL NURSE.....	1	29,112
3615	HOSPITAL NURSE.....	1	26,424
3615	HOSPITAL NURSE.....	1	22,800
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	53,448
3539	ALCOHOLISM SERVICES COORDINATOR.....	1	26,820
3536	ALCOHOLISM COUNSELOR.....	1	19,956
3536	ALCOHOLISM COUNSELOR.....	1	17,280
3534	CLINICAL THERAPIST III.....	4	37,608
3534	CLINICAL THERAPIST III.....	1	32,568
3509	OCCUPATIONAL THERAPIST II.....	1	21,000
3384	PSYCHIATRIST.....	4-16H	33.26H
3363	PHYSICIAN.....	1	34.40H
3363	PHYSICIAN.....	1	29.82H
3333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE SERVICES).....	1	33.84H
3130	LABORATORY TECHNICIAN III.....	1	23,136
2765	FOOD SERVICE WORKER.....	1	15,684
2621	CHIEF HOUSEKEEPER.....	1	21,000
1813	SENIOR STOREKEEPER.....	1	19,044
0809	EXECUTIVE SECRETARY I.....	1	23,136
0683	TELEPHONE OPERATOR.....	1	18,168
0550	MEDICAL RECORDS TECHNICIAN.....	1	22,044
0431	CLERK IV.....	1	24,300
0415	INQUIRY AIDE III.....	1	21,000
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	44,808
2736	HEAD SKILLED FOOD PREPARER.....	1	9.97H
2735	SKILLED FOOD PREPARER.....	2	8.16H
2733	ASSISTANT SKILLED FOOD PREPARER.....	1	7.08H
	SCHEDULE SALARY ADJUSTMENTS.....		4,706
	SECTION TOTAL.....	40	1,183,880
	DIVISION TOTAL.....	329	\$10,143,821
	ORGANIZATION TOTAL.....	1,083	35,300,197
	LESS TURNOVER.....		1,881,718
	TOTAL.....		\$33,418,481

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin.

45/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 594,089
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,441
.0020	OVERTIME.....	8,028
*2005.0000	FOR PERSONAL SERVICES.....	608,558
.0126	OFFICE CONVENIENCES.....	450
.0130	POSTAGE.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	20,000
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,500
.0151	SERVICES.....	16,225
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	1,605
.0176	VEHICLES.....	1,000
.0186	TELEPHONE.....	17,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	78,480
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	1,500
*2005.0200	FOR TRAVEL.....	2,500
.0320	GASOLINE.....	1,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,300
*2005.0700	FOR CONTINGENCIES..... FOR THE PURPOSE OF PROVIDING FINANCIAL	8,900
.9013	SUPPORT FOR VETERAN'S FAIR.....	8,080
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	8,080
*BUDGET LEVEL TOTAL.....		\$ 706,818

Positions and Salaries

Code	Positions	No.	Rate
PROMOTING HUMAN RELATIONS-3005			
9741	DIRECTOR OF HUMAN RELATIONS.....	1	\$ 54,200
9739	DEPUTY DIRECTOR.....	1	41,052
5850	VETERAN LIAISON.....	1	34,224
3856	COMMUNITY LIAISON.....	1	35,928
3009	HUMAN RELATIONS OFFICER I.....	1	17,280
3008	HUMAN RELATIONS OFFICER II.....	1	29,568
3008	HUMAN RELATIONS OFFICER II.....	1	28,128
3008	HUMAN RELATIONS OFFICER II.....	1	24,300
3008	HUMAN RELATIONS OFFICER II.....	1	23,136
3008	HUMAN RELATIONS OFFICER II.....	1	21,000
2902	CHIEF RESEARCH ANALYST.....	1	29,568
1912	PROJECT COORDINATOR.....	1	28,128
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,136
0810	EXECUTIVE SECRETARY II.....	1	32,568
0810	EXECUTIVE SECRETARY II.....	1	29,568
0809	EXECUTIVE SECRETARY I.....	1	19,044
0797	RECEPTIONIST.....	1	15,684
0429	CLERK II.....	1	12,984
	SCHEDULE SALARY ADJUSTMENTS.....		5,589
SECTION TOTAL.....		18	505,085

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following positions are authorized to be funded from the State Legalization Impact Assistance Grant. The Commission must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.			
IMMIGRATION REFORM AND CONTROL ACT ADMINISTRATION-3040			
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	35,928
3008	HUMAN RELATIONS OFFICER II.....	1	22,044
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	42,864
0826	PRINCIPAL TYPIST.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		<u>852</u>
	SECTION TOTAL.....	<u>4</u>	<u>115,908</u>
	DIVISION TOTAL.....	22	620,993
	LESS TURNOVER.....		<u>20,483</u>
	TOTAL.....		<u>\$ 600,530</u>

ASIAN AMERICAN COMMISSION

46/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 176,652
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,726
*2005.0000	FOR PERSONAL SERVICES.....	180,378
.0126	OFFICE CONVENIENCES.....	700
.0130	POSTAGE.....	6,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	6,240
.0146	STUDIES.....	7,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	800
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	12,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,300
.0169	TECHNICAL MEETING COSTS.....	1,000
.0186	TELEPHONE.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	44,040
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	2,000
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,000
.0422	OFFICE MACHINES.....	9,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	1,500
*2005.0400	FOR EQUIPMENT.....	10,500
*2005.0700	FOR CONTINGENCIES.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 244,418

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 45,800
3966	COMMUNITY RESOURCE SPECIALIST.....	2	23,136
2056	RESEARCH ASSOCIATE.....	1	32,568
1749	DIRECTOR OF PROGRAM SERVICES.....	1	31,032
0809	EXECUTIVE SECRETARY I.....	1	17,280
0308	STAFF ASSISTANT.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		3,726
	SECTION TOTAL.....	7	199,814
	DIVISION TOTAL.....	7	199,814
	LESS TURNOVER.....		19,436
	TOTAL.....		\$ 180,378

100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY

The Department on Aging and Disability develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the disabled.

47/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,428,831
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,871
*2005.0000 FOR PERSONAL SERVICES.....	1,443,702
.0125 OFFICE AND BUILDING SERVICES.....	8,200
.0126 OFFICE CONVENIENCES.....	400
.0130 POSTAGE.....	7,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	260,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	750
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,150
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	4,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,000
.0178 FREIGHT AND EXPRESS CHARGES.....	700
.0186 TELEPHONE.....	26,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	334,700
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240 TRANSPORT SERVICES.....	22,500
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	26,000
.0330 FOOD.....	201,000
.0340 MATERIAL AND SUPPLIES.....	200
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	213,700
.0424 FURNITURE AND FURNISHINGS.....	1,090
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,400
*2005.0400 FOR EQUIPMENT.....	11,490
*2005.0700 FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....	\$ 2,030,092

DEPARTMENT ON AGING AND DISABILITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
3012	COMMISSIONER ON AGING AND DISABILITY....	1	\$ 61,812
2921	SENIOR RESEARCH ANALYST.....	1	25,524
0415	INQUIRY AIDE III.....	1	15,684
0313	ASSISTANT COMMISSIONER.....	1	44,808
3037	ELDERLY AIDE III.....	1,040H	7.46H
3036	ELDERLY AIDE II.....	1	17,280
3036	ELDERLY AIDE II.....	1	14,916
3036	ELDERLY AIDE II.....	1,040H	7.13H
3032	REGIONAL DIRECTOR-AGING AND DISABILITY..	1	31,032
3031	SPECIALIST IN AGING/DISABILITY II.....	1	32,568
3031	SPECIALIST IN AGING/DISABILITY II.....	2	31,032
3030	SPECIALIST IN AGING/DISABILITY I.....	1	25,524
3030	SPECIALIST IN AGING/DISABILITY I.....	1	21,000
3023	CHIEF SPECIALIST IN AGING AND DISABILITY.....	1	37,608
3020	SPECIALIST IN AGING/DISABILITY III.....	3	41,052
3020	SPECIALIST IN AGING/DISABILITY III.....	1	35,928
3020	SPECIALIST IN AGING/DISABILITY III.....	1	34,224
3020	SPECIALIST IN AGING/DISABILITY III.....	2	32,568
3020	SPECIALIST IN AGING/DISABILITY III.....	1	29,568
3011	DEPUTY COMMISSIONER ON DISABILITY.....	1	53,448
3007	DEPUTY COMMISSIONER ON AGING.....	1	53,448
3004	DIRECTOR OF PLANNING OF AGING/DISABILITY	1	42,864
1937	ASSISTANT TO COMMISSIONER.....	1	31,032
1746	PROGRAM SPECIALIST II.....	1	31,032
1728	PROGRAM ANALYST II.....	1	23,136
1725	RESEARCH ASSISTANT.....	1	19,044
1340	PERSONNEL ASSISTANT I.....	1	14,916
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	28,128
0826	PRINCIPAL TYPIST.....	1	17,280
0825	PRINCIPAL STENOGRAPHER.....	2	19,044
0823	SENIOR STENOGRAPHER.....	1	16,464
0810	EXECUTIVE SECRETARY II.....	1	25,524
0809	EXECUTIVE SECRETARY I.....	1	22,044
0809	EXECUTIVE SECRETARY I.....	1	21,000
0805	SECRETARY.....	1	22,044
0805	SECRETARY.....	1	17,280
0430	CLERK III.....	1	18,168
0429	CLERK II.....	1	13,572
0418	OFFICE PROPERTY CUSTODIAN.....	1	12,984
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	55,092
0308	STAFF ASSISTANT.....	2	24,300
0308	STAFF ASSISTANT.....	1	23,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044
0147	PRINCIPAL ACCOUNT CLERK.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		14,871
	SECTION TOTAL.....	50	1,452,718
	DIVISION TOTAL.....	50	1,452,718
	LESS TURNOVER.....		9,014
	TOTAL.....		\$ 1,443,702

100-CORPORATE FUND

CHICAGO COMMISSION ON WOMEN'S AFFAIRS

The Chicago Commission on Women's Affairs, of which the Executive Director is a member, is charged with advising and making recommendations to the Corporate Authorities on matters relating to Chicago's women and to act as a liaison with other units of government and women's organizations.

49/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 236,951
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,707
*2005.0000	FOR PERSONAL SERVICES.....	238,658
.0126	OFFICE CONVENIENCES.....	450
.0130	POSTAGE.....	9,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	18,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	23,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,600
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0186	TELEPHONE.....	4,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	77,150
.0270	LOCAL TRANSPORTATION.....	600
*2005.0200	FOR TRAVEL.....	800
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000
.0424	FURNITURE AND FURNISHINGS.....	500
*2005.0400	FOR EQUIPMENT.....	500
*2005.0700	FOR CONTINGENCIES.....	9,000
*BUDGET LEVEL TOTAL.....		\$ 328,908

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9776	ASSISTANT DIRECTOR.....	1	\$ 39,312
9775	DIRECTOR OF OFFICE OF WOMEN'S AFFAIRS...	1	45,800
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	35,928
2922	RESEARCH ANALYST.....	1	19,956
1746	PROGRAM SPECIALIST II.....	1	28,128
1725	RESEARCH ASSISTANT.....	1	17,280
0826	PRINCIPAL TYPIST.....	1	14,916
0809	EXECUTIVE SECRETARY I.....	1	18,168
0413	INQUIRY AIDE I.....	1	13,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		1,707
	SECTION TOTAL.....	10	257,903
	DIVISION TOTAL.....	10	257,903
	LESS TURNOVER.....		19,245
	TOTAL.....		\$ 238,658

100-CORPORATE FUND

LATINO AFFAIRS COMMISSION

The Latino Affairs Commission is charged with advising and making recommendations to the corporate authorities on matters relating to Chicago's Latino population and to act as a liaison with other units of government and Latino organizations.

51/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 214,284
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,944
*2005.0000	FOR PERSONAL SERVICES.....	218,228
	.0126 OFFICE CONVENIENCES.....	700
	.0130 POSTAGE.....	6,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	6,240
	.0146 STUDIES.....	6,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	8,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	2,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,300
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,300
	.0169 TECHNICAL MEETING COSTS.....	1,000
	.0186 TELEPHONE.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	39,040
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
	.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	2,000
	.0348 BOOKS AND RELATED MATERIALS.....	1,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,000
	.0422 OFFICE MACHINES.....	9,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	1,500
*2005.0400	FOR EQUIPMENT.....	10,500
*2005.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 278,288

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 45,800
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	35,928
2056	RESEARCH ASSOCIATE.....	1	34,224
1749	DIRECTOR OF PROGRAM SERVICES.....	1	35,928
0826	PRINCIPAL TYPIST.....	1	14,220
0810	EXECUTIVE SECRETARY II.....	1	24,300
0308	STAFF ASSISTANT.....	1	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		3,944
	SECTION TOTAL.....	7	221,184
	DIVISION TOTAL.....	7	221,184
	LESS TURNOVER.....		2,936
	TOTAL.....		\$ 218,228

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,924,966
.0015	SCHEDULE SALARY ADJUSTMENTS.....	48,487
.0020	OVERTIME.....	57,000
*2005.0000	FOR PERSONAL SERVICES.....	4,030,453
.0125	OFFICE AND BUILDING SERVICES.....	500
.0130	POSTAGE.....	4,800
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	510,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	13,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	8,000
.0155	RENTAL OF PROPERTY.....	95,430
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,545
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	800
.0169	TECHNICAL MEETING COSTS.....	37,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	9,400
.0184	ELECTRICITY.....	14,294
.0186	TELEPHONE.....	37,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	743,689
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	900
.0270	LOCAL TRANSPORTATION.....	900
*2005.0200	FOR TRAVEL.....	1,800
.0330	FOOD.....	2,000,000
.0340	MATERIAL AND SUPPLIES.....	1,500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,008,000
.0422	OFFICE MACHINES.....	4,200
.0423	COMMUNICATION DEVICES.....	7,752
.0424	FURNITURE AND FURNISHINGS.....	27,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	15,500
*2005.0400	FOR EQUIPMENT.....	54,452
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	3,000,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,000,000
	*BUDGET LEVEL TOTAL.....	\$ 9,838,374

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3005			
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	2	\$ 56,200
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	64,200
9706	COMMISSIONER OF HUMAN SERVICES.....	1	80,974
3812	DIRECTOR OF HUMAN SERVICES.....	1	41,052
0810	EXECUTIVE SECRETARY II.....	1	29,568
0308	STAFF ASSISTANT.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		2,715
	SECTION TOTAL.....	7	355,209
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	54,492
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	32,568
0429	CLERK II.....	1	12,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,459
	SECTION TOTAL.....	3	101,503
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
3507	SENIOR HEALTH RESOURCES OFFICER.....	1	34,224
3506	HEALTH RESOURCES OFFICER.....	1	24,300
2918	CHIEF PLANNING ANALYST.....	1	34,224
2902	CHIEF RESEARCH ANALYST.....	1	41,052
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	55,092
1431	DIRECTOR OF HEALTH SYSTEMS PLANNING.....	1	44,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		2,393
	SECTION TOTAL.....	7	259,229
COMMUNITY AND FAMILY SERVICES-3020			
7102	DISPATCH CLERK.....	1	19,956
3893	SUPERVISING COMMUNITY SERVICE SPECIALIST.....	1	28,128
3892	COMMUNITY SERVICE SPECIALIST.....	3	24,300
3892	COMMUNITY SERVICE SPECIALIST.....	1	23,136
3892	COMMUNITY SERVICE SPECIALIST.....	2	22,044
3892	COMMUNITY SERVICE SPECIALIST.....	1	21,000
3839	HUMAN SERVICE WORKER II.....	5	23,136
3839	HUMAN SERVICE WORKER II.....	1	19,956
3838	HUMAN SERVICE WORKER III.....	1	28,128
3838	HUMAN SERVICE WORKER III.....	2	26,820
3838	HUMAN SERVICE WORKER III.....	5	25,524
3838	HUMAN SERVICE WORKER III.....	1	22,044
3838	HUMAN SERVICE WORKER III.....	1	19,044
3826	HUMAN SERVICE SPECIALIST II.....	2	32,568
3817	DISTRICT MANAGER-HS.....	2	46,836
3817	DISTRICT MANAGER-HS.....	1	44,808
3817	DISTRICT MANAGER-HS.....	3	34,224
3817	DISTRICT MANAGER-HS.....	1	32,568
2940	COMMUNITY INTERVENTION WORKER.....	1	28,128
2940	COMMUNITY INTERVENTION WORKER.....	1	26,820
2940	COMMUNITY INTERVENTION WORKER.....	4	25,524
2940	COMMUNITY INTERVENTION WORKER.....	2	24,300
2940	COMMUNITY INTERVENTION WORKER.....	1	22,044
2940	COMMUNITY INTERVENTION WORKER.....	2	21,000
2940	COMMUNITY INTERVENTION WORKER.....	1	19,044
2908	SHIFT COORDINATOR.....	1	31,032
2908	SHIFT COORDINATOR.....	1	26,820
2903	DIRECTOR, COMMUNITY SERVICES.....	1	42,864
1233	LICENSING COORDINATOR.....	1	34,224
0832	WORD PROCESSING OPERATOR II.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		14,893
	SECTION TOTAL.....	51	1,393,741

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHILDREN AND YOUTH SERVICES-3025			
3877	YOUTH SERVICES COORDINATOR.....	1	31,032
3877	YOUTH SERVICES COORDINATOR.....	2	29,568
3840	HUMAN SERVICE WORKER I.....	1	23,136
3839	HUMAN SERVICE WORKER II.....	1	23,136
3839	HUMAN SERVICE WORKER II.....	1	19,956
3838	HUMAN SERVICE WORKER III.....	1	25,524
3838	HUMAN SERVICE WORKER III.....	1	24,300
3006	UNIT ASSISTANT.....	1	17,280
1912	PROJECT COORDINATOR.....	1	34,224
0836	SENIOR TYPIST.....	1	17,280
0836	SENIOR TYPIST.....	1	12,984
0810	EXECUTIVE SECRETARY II.....	1	29,568
0308	STAFF ASSISTANT.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		6,860
	SECTION TOTAL.....	14	348,940
CHICAGO INTERVENTION NETWORK-3030			
7102	DISPATCH CLERK.....	4	16,464
3872	ASSISTANT DIRECTOR OF CIN PROGRAM.....	1	35,928
3871	DIRECTOR OF CIN PROGRAM.....	1	42,864
3868	AREA MANAGER OF CIN PROGRAM.....	1	34,224
3868	AREA MANAGER OF CIN PROGRAM.....	2	32,568
3868	AREA MANAGER OF CIN PROGRAM.....	1	31,032
3831	YOUTH INTERVENTION WORKER.....	14	23,136
3831	YOUTH INTERVENTION WORKER.....	15	22,044
3831	YOUTH INTERVENTION WORKER.....	9	21,000
3831	YOUTH INTERVENTION WORKER.....	7	19,956
3831	YOUTH INTERVENTION WORKER.....	1	19,044
3830	SENIOR YOUTH INTERVENTION WORKER.....	3	25,524
3830	SENIOR YOUTH INTERVENTION WORKER.....	6	24,300
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	23,136
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	21,000
3529	SUPERVISOR OF COMMUNICATION CENTER.....	2	23,136
0836	SENIOR TYPIST.....	3	14,916
0836	SENIOR TYPIST.....	1	13,572
0836	SENIOR TYPIST.....	1	12,984
0805	SECRETARY.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		20,167
	SECTION TOTAL.....	75	1,899,759
	DIVISION TOTAL.....	157	4,159,381
	LESS TURNOVER.....		185,928
	TOTAL.....		\$ 3,973,453

POLICE BOARD

55/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 81,728
.0010	SALARIES AND WAGES-ON VOUCHER.....	69,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	150,728
.0130	POSTAGE.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,000
.0143	COURT REPORTING.....	46,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	-600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400
.0169	TECHNICAL MEETING COSTS.....	600
*2005.0100	FOR CONTRACTUAL SERVICES.....	51,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	800
.0424	FURNITURE AND FURNISHINGS.....	500
*2005.0400	FOR EQUIPMENT.....	500
*2005.0700	FOR CONTINGENCIES.....	8,000
*BUDGET LEVEL TOTAL.....		\$ 211,628

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-3005			
9840	HEARING OFFICER.....		\$ 75.00H
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	45,800
0432	SUPERVISING CLERK.....	1	35,928
	SECTION TOTAL.....	2	81,728
	DIVISION TOTAL.....	2	\$ 81,728

100-CORPORATE FUND

DEPARTMENT OF POLICE DEPARTMENT ADMINISTRATION

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

57/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	485,885,074
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,579,377
.0020	OVERTIME.....	15,711,433
.0021	HOLIDAY PREMIUM PAY.....	4,622,410
.0022	CONTRACT COSTS.....	3,015,000
.0025	VACATION RELIEF.....	215,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	2,166,406
.0091	UNIFORM ALLOWANCE.....	7,511,250
*1005.0000	FOR PERSONAL SERVICES.....	521,705,950
.0125	OFFICE AND BUILDING SERVICES.....	16,150
.0130	POSTAGE.....	167,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	250,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	254,410
.0142	ACCOUNTING AND AUDITING.....	13,000
.0145	LEGAL EXPENSES.....	125,000
.0146	STUDIES.....	10,000
.0148	TESTING AND INSPECTING.....	4,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	52,279
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	8,900
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
.0152	ADVERTISING.....	5,500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	493,525
.0155	RENTAL OF PROPERTY.....	408,521
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	271,777
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	537,414
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	98,124
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,313,717
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,600
.0169	TECHNICAL MEETING COSTS.....	31,500
.0170	SURETY BOND PREMIUMS.....	2,500
.0172	INSURANCE PREMIUMS.....	6,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	801,265
.0178	FREIGHT AND EXPRESS CHARGES.....	3,000
.0182	GAS.....	930,000
.0184	ELECTRICITY.....	1,826,700
.0185	WASTE DISPOSAL SERVICES.....	6,300
.0186	TELEPHONE.....	3,263,958
*1005.0100	FOR CONTRACTUAL SERVICES.....	10,918,840
.0270	LOCAL TRANSPORTATION.....	3,000
*1005.0200	FOR TRAVEL.....	3,000
.0313	CLEANING AND SANITATION SUPPLIES.....	264,000
.0330	FOOD.....	141,349
.0338	LICENSE STICKERS, TAGS AND PLATES.....	80,000
.0340	MATERIAL AND SUPPLIES.....	2,200,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	94,422
.0345	APPARATUS AND INSTRUMENTS.....	62,000
.0348	BOOKS AND RELATED MATERIALS.....	72,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,264,000
.0360	REPAIR PARTS AND MATERIALS.....	486,730
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,323,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	1,500

DEPARTMENT OF POLICE - CONTINUED

Code		Amounts
		Appropriated
*1005.0300	FOR COMMODITIES AND MATERIALS.....	6,989,001
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,598
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	15,870
.0410	EQUIPMENT FOR BUILDINGS.....	21,300
.0411	GARAGE EQUIPMENT AND MACHINERY.....	14,000
.0422	OFFICE MACHINES.....	55,000
.0423	COMMUNICATION DEVICES.....	5,000
.0424	FURNITURE AND FURNISHINGS.....	106,000
.0430	LIVESTOCK.....	1,000
.0440	MACHINERY AND EQUIPMENT.....	15,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	122,500
*1005.0400	FOR EQUIPMENT.....	383,788
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	203,500
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	203,500
*1005.0700	FOR CONTINGENCIES.....	100,000
.9014	AUXILIARY POLICE FORCE EXPENSE.....	170,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	1,324,500
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,494,500
*BUDGET LEVEL TOTAL.....		541,776,358

(Policemen's Annuity and Benefit Fund...\$83,018,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-DEPARTMENTAL-3005			
9666	SUPERINTENDENT OF POLICE.....	1	\$ 96,960
9715	DIRECTOR OF NEWS AFFAIRS.....	1	64,284
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	64,284
9756	EXECUTIVE ASSISTANT.....	1	56,610
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	2	35,952
9161	POLICE OFFICER.....	1	33,570
9161	POLICE OFFICER.....	1	32,442
9017	POLICE LEGAL OFFICER III.....	1	51,912
9016	POLICE LEGAL OFFICER II.....	1	45,924
9015	POLICE LEGAL OFFICER I.....	1	43,356
9015	POLICE LEGAL OFFICER I.....	1	40,722
0836	SENIOR TYPIST.....	1	12,984
0823	SENIOR STENOGRAPHER.....	1	19,956
0810	EXECUTIVE SECRETARY II.....	1	29,568
0805	SECRETARY.....	1	21,000
0430	CLERK III.....	1	19,956
0413	INQUIRY AIDE I.....	1	19,044
0308	STAFF ASSISTANT.....	1	24,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		6,518
SECTION TOTAL.....		23	875,702

OFFICE OF PROFESSIONAL
STANDARDS-3010

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	68,490
9712	ADMINISTRATOR-OPS.....	2	64,284
9195	COORDINATOR OF OPERATIONS-OPS.....	1	44,808
9183	INVESTIGATOR-OPS I.....	1	29,568
9183	INVESTIGATOR-OPS I.....	16	28,128
9183	INVESTIGATOR-OPS I.....	1	26,820
9183	INVESTIGATOR-OPS I.....	1	25,524
9182	INVESTIGATOR-OPS II.....	1	41,052
9182	INVESTIGATOR-OPS II.....	2	39,312
9182	INVESTIGATOR-OPS II.....	5	35,928
9182	INVESTIGATOR-OPS II.....	3	34,224
9182	INVESTIGATOR-OPS II.....	4	32,568
9182	INVESTIGATOR-OPS II.....	5	31,032
9182	INVESTIGATOR-OPS II.....	1	29,568
9182	INVESTIGATOR-OPS II.....	1	28,128

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED			
9181	INVESTIGATOR-OPS III.....	1	41,052
9181	INVESTIGATOR-OPS III.....	2	39,312
9181	INVESTIGATOR-OPS III.....	3	37,608
9181	INVESTIGATOR-OPS III.....	4	35,928
9181	INVESTIGATOR-OPS III.....	4	34,224
9179	INVESTIGATOR-OPS IV.....	3	44,808
9179	INVESTIGATOR-OPS IV.....	2	42,864
9179	INVESTIGATOR-OPS IV.....	1	41,052
9179	INVESTIGATOR-OPS IV.....	1	39,312
9179	INVESTIGATOR-OPS IV.....	1	37,608
1170	SENIOR APPLICATIONS DESIGNER.....	1	31,032
0836	SENIOR TYPIST.....	1	18,168
0836	SENIOR TYPIST.....	2	17,280
0825	PRINCIPAL STENOGRAPHER.....	1	21,000
0825	PRINCIPAL STENOGRAPHER.....	1	19,044
0810	EXECUTIVE SECRETARY II.....	1	28,128
0810	EXECUTIVE SECRETARY II.....	1	26,820
0810	EXECUTIVE SECRETARY II.....	1	25,524
0430	CLERK III.....	1	19,956
0429	CLERK II.....	1	18,168
0428	CLERK I.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		20,486
	SECTION TOTAL.....	79	2,647,280

INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	68,490
9175	CAPTAIN.....	1	54,678
9174	POLICE AGENT.....	2	40,320
9174	POLICE AGENT.....	3	39,156
9174	POLICE AGENT.....	5	37,752
9174	POLICE AGENT.....	8	36,483
9174	POLICE AGENT.....	4	35,262
9174	POLICE AGENT.....	1	34,071
9173	LIEUTENANT.....	2	50,268
9173	LIEUTENANT.....	2	48,768
9171	SERGEANT.....	1	46,098
9171	SERGEANT.....	5	44,754
9171	SERGEANT.....	23	43,356
9171	SERGEANT.....	12	42,012
9171	SERGEANT.....	2	40,722
9171	SERGEANT.....	6	39,432
9161	POLICE OFFICER.....	1	38,358
9161	POLICE OFFICER.....	3	37,287
9161	POLICE OFFICER.....	6	35,952
9161	POLICE OFFICER.....	7	34,755
9161	POLICE OFFICER.....	7	33,570
9161	POLICE OFFICER.....	11	32,442
9161	POLICE OFFICER.....	1	30,882
9161	POLICE OFFICER.....	1	29,424
0836	SENIOR TYPIST.....	1	17,280
0826	PRINCIPAL TYPIST.....	2	21,000
0825	PRINCIPAL STENOGRAPHER.....	1	14,916
0823	SENIOR STENOGRAPHER.....	1	17,280
0669	REMOTE TERMINAL OPERATOR.....	1	19,044
0669	REMOTE TERMINAL OPERATOR.....	1	18,168
0669	REMOTE TERMINAL OPERATOR.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		7,491
	SECTION TOTAL.....	123	4,678,100
DIVISION TOTAL.....		225	\$ 8,199,082

DEPARTMENT OF POLICE ADMINISTRATION SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-ADMINISTRATIVE SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 79,086
9173	LIEUTENANT.....	1	48,768
9171	SERGEANT.....	1	43,356
9171	SERGEANT.....	1	42,012
0810	EXECUTIVE SECRETARY II.....	1	29,568
	SECTION TOTAL.....	5	242,790

FINANCE-3025			
9753	COMMANDER OF POLICE FINANCE.....	1	64,284
9019	ASSISTANT SUPERVISOR OF POLICE PAYROLLS.	1	39,312
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	34,224
1180	APPLICATIONS DESIGNER TRAINEE.....	1	22,044
1166	CHIEF SYSTEMS ENGINEER.....	1	48,936
0826	PRINCIPAL TYPIST.....	1	18,168
0805	SECRETARY.....	1	15,684
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,300
0669	REMOTE TERMINAL OPERATOR.....	2	21,000
0669	REMOTE TERMINAL OPERATOR.....	2	19,956
0669	REMOTE TERMINAL OPERATOR.....	3	19,044
0669	REMOTE TERMINAL OPERATOR.....	1	17,280
0669	REMOTE TERMINAL OPERATOR.....	1	15,684
0432	SUPERVISING CLERK.....	2	31,032
0431	CLERK IV.....	1	22,044
0430	CLERK III.....	2	19,044
0430	CLERK III.....	1	18,168
0430	CLERK III.....	1	16,464
0429	CLERK II.....	2	17,280
0429	CLERK II.....	1	16,464
0429	CLERK II.....	1	12,984
0345	CONTRACTS COORDINATOR.....	1	44,808
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	39,312
0308	STAFF ASSISTANT.....	1	28,128
0308	STAFF ASSISTANT.....	1	26,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,568
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044
0190	ACCOUNTING TECHNICIAN II.....	1	26,820
0154	CHIEF ACCOUNTANT.....	1	37,608
0153	MANAGER OF FISCAL OPERATIONS.....	1	54,492
0147	PRINCIPAL ACCOUNT CLERK.....	1	22,044
0147	PRINCIPAL ACCOUNT CLERK.....	2	21,000
0103	ACCOUNTANT III.....	1	31,032
	SCHEDULE SALARY ADJUSTMENTS.....		9,940
	SECTION TOTAL.....	41	1,071,412

PERSONNEL-3030			
9759	COMMANDER OF PERSONNEL SERVICES.....	1	64,284
9173	LIEUTENANT.....	1	50,268
9173	LIEUTENANT.....	2	48,768
9171	SERGEANT.....	1	46,098
9171	SERGEANT.....	2	44,754
9171	SERGEANT.....	2	43,356
9171	SERGEANT.....	2	42,012
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	37,752
9161	POLICE OFFICER.....	1	37,287
9161	POLICE OFFICER.....	4	35,952
9161	POLICE OFFICER.....	7	34,755
9161	POLICE OFFICER.....	2	33,570
9161	POLICE OFFICER.....	1	32,442
9161	POLICE OFFICER.....	1	30,882
9161	POLICE OFFICER.....	1	29,424
9189	INVESTIGATOR-POLICE RECRUIT.....	1	31,032
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	4,080H	34.40H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	8,570H	29.82H

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL-3030 - CONTINUED			
3370	MEDICAL DIRECTOR-CPD.....	1	37,84H
3134	MEDICAL TECHNOLOGIST II.....	1	31,032
3134	MEDICAL TECHNOLOGIST II.....	1	26,820
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	42,864
1383	PERSONNEL TECHNICIAN III.....	3	34,224
1382	PERSONNEL TECHNICIAN II.....	4	26,820
1382	PERSONNEL TECHNICIAN II.....	1	23,136
1382	PERSONNEL TECHNICIAN II.....	1	21,000
0836	SENIOR TYPIST.....	1	14,916
0834	TYPIST.....	1	14,916
0826	PRINCIPAL TYPIST.....	1	19,044
0826	PRINCIPAL TYPIST.....	1	18,168
0826	PRINCIPAL TYPIST.....	1	14,220
0805	SECRETARY.....	1	19,956
0805	SECRETARY.....	1	16,464
0669	REMOTE TERMINAL OPERATOR.....	1	21,000
0669	REMOTE TERMINAL OPERATOR.....	2	19,044
0669	REMOTE TERMINAL OPERATOR.....	4	18,168
0669	REMOTE TERMINAL OPERATOR.....	1	16,464
0669	REMOTE TERMINAL OPERATOR.....	1	14,220
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,044
0430	CLERK III.....	1	21,000
0430	CLERK III.....	1	19,956
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		8,718
	SECTION TOTAL.....	70	2,822,998

TRAINING POLICE PERSONNEL-3035

9744	COMMANDER OF TRAINING.....	1	64,284
9175	CAPTAIN.....	1	54,678
9173	LIEUTENANT.....	1	50,268
9173	LIEUTENANT.....	2	48,768
9171	SERGEANT.....	2	46,098
9171	SERGEANT.....	2	44,754
9171	SERGEANT.....	5	43,356
9171	SERGEANT.....	6	42,012
9171	SERGEANT.....	1	40,722
9171	SERGEANT.....	4	39,432
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	37,752
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	37,752
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	37,752
9161	POLICE OFFICER.....	8	35,952
9161	POLICE OFFICER.....	14	34,755
9161	POLICE OFFICER.....	6	33,570
9161	POLICE OFFICER.....	8	32,442
9044	PHYSICAL FITNESS COORDINATOR.....	1	51,144
0836	SENIOR TYPIST.....	1	16,464
0826	PRINCIPAL TYPIST.....	1	22,044
0826	PRINCIPAL TYPIST.....	1	19,956
0823	SENIOR STENOGRAPHER.....	1	19,044
0692	REPROGRAPHICS TECHNICIAN I.....	1	15,684
0669	REMOTE TERMINAL OPERATOR.....	1	19,956
0430	CLERK III.....	1	17,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820
5035	ELECTRICAL MECHANIC.....	1	19,30H
	SCHEDULE SALARY ADJUSTMENTS.....		5,690
	SECTION TOTAL.....	78	2,887,498

DATA SYSTEMS-3040**ADMINISTRATION-4005**

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
ADMINISTRATION-4005 - CONTINUED			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	64,284
9161	POLICE OFFICER.....	1	37,287
9161	POLICE OFFICER.....	2	35,952
9161	POLICE OFFICER.....	1	33,570
0826	PRINCIPAL TYPIST.....	1	14,916
0429	CLERK II.....	1	17,280
0308	STAFF ASSISTANT.....	1	31,032
	SCHEDULE SALARY ADJUSTMENTS.....		693
	SUB-SECTION TOTAL.....	8	270,988
POLICE SYSTEMS-4010			
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	41,052
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	37,608
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	48,936
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	46,836
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	42,864
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	41,052
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,608
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,928
1171	APPLICATIONS DESIGNER.....	1	32,568
1171	APPLICATIONS DESIGNER.....	1	31,032
1171	APPLICATIONS DESIGNER.....	1	28,128
1171	APPLICATIONS DESIGNER.....	1	25,524
1171	APPLICATIONS DESIGNER.....	1	24,300
1170	SENIOR APPLICATIONS DESIGNER.....	1	42,864
1170	SENIOR APPLICATIONS DESIGNER.....	1	35,928
1170	SENIOR APPLICATIONS DESIGNER.....	2	34,224
1170	SENIOR APPLICATIONS DESIGNER.....	1	31,032
1166	CHIEF SYSTEMS ENGINEER.....	2	53,448
1166	CHIEF SYSTEMS ENGINEER.....	1	51,144
1166	CHIEF SYSTEMS ENGINEER.....	1	46,836
1129	MANAGER OF POLICE DATA SYSTEMS.....	1	46,836
1108	DATA BASE ANALYST III.....	1	46,836
0644	DOCUMENTATION LIBRARIAN.....	2	21,000
0644	DOCUMENTATION LIBRARIAN.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		16,322
	SUB-SECTION TOTAL.....	28	1,070,486
POLICE OPERATIONS-4015			
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	44,808
1130	MANAGER OF POLICE OPERATIONS.....	1	54,492
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	29,568
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,300
0669	REMOTE TERMINAL OPERATOR.....	1	21,000
0669	REMOTE TERMINAL OPERATOR.....	8	19,956
0669	REMOTE TERMINAL OPERATOR.....	11	19,044
0669	REMOTE TERMINAL OPERATOR.....	2	18,168
0669	REMOTE TERMINAL OPERATOR.....	1	17,280
0669	REMOTE TERMINAL OPERATOR.....	1	14,220
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	23,136
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,044
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,000
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,956
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	28,128
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,300
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	23,136
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,000
0660	COMPUTER CONSOLE OPERATOR.....	1	21,000
0660	COMPUTER CONSOLE OPERATOR.....	1	17,280
0660	COMPUTER CONSOLE OPERATOR.....	1	14,220
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	25,524
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	31,032
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	25,524
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	37,608
0633	DATA OUTPUT HANDLER.....	2	16,464
0632	DATA CONTROLLER.....	4	23,136

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
0632	DATA CONTROLLER.....	2	22,044
0632	DATA CONTROLLER.....	1	21,000
0632	DATA CONTROLLER.....	2	19,956
0632	DATA CONTROLLER.....	1	17,280
0631	SENIOR DATA CONTROLLER.....	1	28,128
0631	SENIOR DATA CONTROLLER.....	1	26,820
0631	SENIOR DATA CONTROLLER.....	1	19,044
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	32,568
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	29,568
0430	CLERK III.....	1	22,044
0429	CLERK II.....	1	19,044
0429	CLERK II.....	3	18,168
0429	CLERK II.....	2	17,280
0429	CLERK II.....	2	16,464
0429	CLERK II.....	3	14,916
0429	CLERK II.....	1	12,984
	SCHEDULE SALARY ADJUSTMENTS.....		8,906
	SUB-SECTION TOTAL.....	76	1,858,462
TELECOMMUNICATION/SOFTWARE-4020			
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN....	1	45,924
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	29,568
1168	SYSTEMS ENGINEER.....	1	32,568
1166	CHIEF SYSTEMS ENGINEER.....	1	39,312
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	51,144
1150	SENIOR SYSTEMS PROGRAMMER.....	1	34,224
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	42,864
1106	DATA BASE ANALYST II.....	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		4,869
	SUB-SECTION TOTAL.....	8	313,041
	SECTION TOTAL.....	120	3,312,955
AUDITING AND INTERNAL CONTROL-3045			
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	64,284
9173	LIEUTENANT.....	3	51,528
9173	LIEUTENANT.....	4	50,268
9173	LIEUTENANT.....	6	48,768
9173	LIEUTENANT.....	3	47,340
9171	SERGEANT.....	2	43,356
9161	POLICE OFFICER.....	1	34,755
9161	POLICE OFFICER.....	1	32,442
0825	PRINCIPAL STENOGRAPHER.....	1	19,044
0823	SENIOR STENOGRAPHER.....	1	14,220
0669	REMOTE TERMINAL OPERATOR.....	1	18,168
0429	CLERK II.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		2,548
	SECTION TOTAL.....	25	1,081,501
RESEARCH AND DEVELOPMENT-3050			
9716	COMMANDER RESEARCH AND DEVELOPMENT.....	1	64,284
9175	CAPTAIN.....	1	55,470
9173	LIEUTENANT.....	2	50,268
9171	SERGEANT.....	1	44,754
9171	SERGEANT.....	1	43,356
9171	SERGEANT.....	3	42,012
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	37,752
9161	POLICE OFFICER.....	2	35,952
9161	POLICE OFFICER.....	3	33,570
9161	POLICE OFFICER.....	1	32,442
1735	SENIOR STATISTICIAN.....	1	34,224
1157	PRINCIPAL METHODS ANALYST.....	1	32,568
1157	PRINCIPAL METHODS ANALYST.....	1	31,032
1157	PRINCIPAL METHODS ANALYST.....	1	29,568

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH AND DEVELOPMENT-3050 - CONTINUED			
1155	SENIOR METHODS ANALYST.....	1	28,128
0805	SECRETARY.....	1	21,000
0415	INQUIRY AIDE III.....	1	19,044
0308	STAFF ASSISTANT.....	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		1,331
	SECTION TOTAL.....	25	943,190
PROFESSIONAL COUNSELING SERVICE-3055			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	58,632
9161	POLICE OFFICER.....	1	35,952
9161	POLICE OFFICER.....	1	34,755
9161	POLICE OFFICER.....	1	33,570
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	42,012
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	32,568
0826	PRINCIPAL TYPIST.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		1,328
	SECTION TOTAL.....	7	256,985
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3060			
9780	COMMANDER OF MANAGEMENT/LABOR AFFAIRS...	1	64,284
9171	SERGEANT.....	1	43,356
9171	SERGEANT.....	4	42,012
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		589
	SECTION TOTAL.....	7	301,801
DIVISION TOTAL.....		378	\$12,701,131

100-CORPORATE FUND

DEPARTMENT OF POLICE
COMMUNITY SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-COMMUNITY SERVICES-3065			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 79,086
9171	SERGEANT.....	1	43,356
9161	POLICE OFFICER.....	1	35,952
9161	POLICE OFFICER.....	1	32,442
0810	EXECUTIVE SECRETARY II.....	1	29,568
	SCHEDULE SALARY ADJUSTMENTS.....		720
	SECTION TOTAL.....	5	221,124
PUBLIC AND INTERNAL INFORMATION-3070			
9717	COMMANDER OF PUBLIC AND INTERNAL INFORMATION.....	1	58,632
9171	SERGEANT.....	2	43,356
9161	POLICE OFFICER.....	1	35,952
9161	POLICE OFFICER.....	2	33,570
9161	POLICE OFFICER.....	2	32,442
1747	PROGRAM SPECIALIST III.....	1	34,224
1729	PROGRAM ANALYST III.....	1	25,524
0825	PRINCIPAL STENOGRAPHER.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		724
	SECTION TOTAL.....	11	389,476
NEIGHBORHOOD RELATIONS-3075			
9718	COMMANDER OF NEIGHBORHOOD RELATIONS.....	1	64,284
9173	LIEUTENANT.....	2	48,768
9171	SERGEANT.....	1	46,098
9171	SERGEANT.....	3	43,356
9161	POLICE OFFICER.....	1	38,358
9161	POLICE OFFICER.....	1	37,287
9161	POLICE OFFICER.....	7	35,952
9161	POLICE OFFICER.....	10	34,755
9161	POLICE OFFICER.....	5	33,570
9161	POLICE OFFICER.....	9	32,442
9161	POLICE OFFICER.....	1	30,882
	SCHEDULE SALARY ADJUSTMENTS.....		585
	SECTION TOTAL.....	41	1,504,140
PREVENTIVE SERVICES-3080			
9719	COMMANDER OF PREVENTATIVE SERVICES.....	1	64,284
9171	SERGEANT.....	2	46,098
9171	SERGEANT.....	2	43,356
9171	SERGEANT.....	1	42,012
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	1	37,287
9161	POLICE OFFICER.....	9	35,952
9161	POLICE OFFICER.....	2	34,755
9161	POLICE OFFICER.....	3	33,570
9161	POLICE OFFICER.....	4	32,442
9180	COMMUNITY SERVICE AIDE.....	16	15,684
9180	COMMUNITY SERVICE AIDE.....	2	14,916
9180	COMMUNITY SERVICE AIDE.....	4	14,220
9180	COMMUNITY SERVICE AIDE.....	4	12,372
9180	COMMUNITY SERVICE AIDE.....	2	11,784
0825	PRINCIPAL STENOGRAPHER.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		3,186
	SECTION TOTAL.....	58	1,454,829
BEAT REPRESENTATIVE PROGRAM-3085			
9787	COMMANDER OF BEAT REPRESENTATIVE PROGRAM.....	1	53,490
9171	SERGEANT.....	1	42,012
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	3	35,928
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	7	32,568

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BEAT REPRESENTATIVE PROGRAM-3085 - CONTINUED			
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	5	31,032
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	29,568
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	5	26,820
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	25,524
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	46,836
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	42,864
1761	EVALUATION SPECIALIST I.....	3	28,128
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	35,928
1730	PROGRAM ANALYST.....	1	34,224
0825	PRINCIPAL STENOGRAPHER.....	1	19,956
0825	PRINCIPAL STENOGRAPHER.....	8	19,044
0825	PRINCIPAL STENOGRAPHER.....	3	18,168
0825	PRINCIPAL STENOGRAPHER.....	1	17,280
0825	PRINCIPAL STENOGRAPHER.....	3	15,684
0825	PRINCIPAL STENOGRAPHER.....	1	14,916
0825	PRINCIPAL STENOGRAPHER.....	1	14,220
0429	CLERK II.....	1	17,280
0429	CLERK II.....	3	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		9,873
	SECTION TOTAL.....	53	1,416,875
SENIOR CITIZENS SERVICES			
SECTION-3090			
9760	COMMANDER-SENIOR CITIZENS SERVICES.....	1	64,284
9173	LIEUTENANT.....	1	51,528
9171	SERGEANT.....	1	44,754
9171	SERGEANT.....	2	43,356
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	1	37,287
9161	POLICE OFFICER.....	7	35,952
9161	POLICE OFFICER.....	11	34,755
9161	POLICE OFFICER.....	9	33,570
9161	POLICE OFFICER.....	5	32,442
9161	POLICE OFFICER.....	1	27,990
9205	SENIOR PUBLIC SAFETY AIDE.....	9	19,956
9205	SENIOR PUBLIC SAFETY AIDE.....	12	19,044
9205	SENIOR PUBLIC SAFETY AIDE.....	3	18,168
1746	PROGRAM SPECIALIST II.....	1	31,032
0805	SECRETARY.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		4,517
	SECTION TOTAL.....	67	2,007,809
	DIVISION TOTAL.....	233	\$ 8,994,053

100-CORPORATE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-OPERATIONAL SERVICES-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 83,328
9784	COORDINATOR OF SPECIAL OPERATIONS.....	1	55,036
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	64,284
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	4	68,490
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	62,268
9173	LIEUTENANT.....	1	51,528
9173	LIEUTENANT.....	1	50,268
9171	SERGEANT.....	5	43,356
9161	POLICE OFFICER.....	5	38,358
9161	POLICE OFFICER.....	1	37,287
9161	POLICE OFFICER.....	4	35,952
9161	POLICE OFFICER.....	6	34,755
9161	POLICE OFFICER.....	2	33,570
9161	POLICE OFFICER.....	4	32,442
9161	POLICE OFFICER.....	1	30,882
0826	PRINCIPAL TYPIST.....	1	19,044
0810	EXECUTIVE SECRETARY II.....	1	28,128
0805	SECRETARY.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		5,699
	SECTION TOTAL.....	41	1,739,484
SPECIAL POLICE SERVICES-3125			
8902	COMMANDER OF SPECIAL SERVICES.....	2	60,600
9175	CAPTAIN.....	1	55,470
9173	LIEUTENANT.....	1	50,268
9173	LIEUTENANT.....	2	48,768
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	50,268
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	2	48,768
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	45,924
9171	SERGEANT.....	1	46,098
9171	SERGEANT.....	5	44,754
9171	SERGEANT.....	4	43,356
9171	SERGEANT.....	1	42,012
9171	SERGEANT.....	3	39,432
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	37,752
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,262
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,071
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	36,483
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	37,752
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	35,262
9161	POLICE OFFICER.....	7	38,358
9161	POLICE OFFICER.....	3	37,287
9161	POLICE OFFICER.....	15	35,952
9161	POLICE OFFICER.....	15	34,755
9161	POLICE OFFICER.....	6	33,570
9161	POLICE OFFICER.....	9	32,442
9161	POLICE OFFICER.....	2	30,882
9161	POLICE OFFICER.....	1	29,424
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	46,098
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	44,754
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	12	43,356

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL POLICE SERVICES-3125 - CONTINUED			
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	42,012
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	40,722
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	39,432
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	37,566
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	34,074
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		8,388
	SECTION TOTAL.....	144	5,608,104

PATROL ADMINISTRATION-3260

ADMINISTRATION-PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	7	68,490
9795	CHIEF OF PATROL DIVISION.....	1	75,336
9749	DIRECTOR OF LABOR RELATIONS.....	1	64,284
9175	CAPTAIN.....	1	54,678
9173	LIEUTENANT.....	1	51,528
9173	LIEUTENANT.....	1	50,268
9173	LIEUTENANT.....	1	48,768
9173	LIEUTENANT.....	2	47,340
9171	SERGEANT.....	12	46,098
9171	SERGEANT.....	8	44,754
9171	SERGEANT.....	4	43,356
9171	SERGEANT.....	4	42,012
9171	SERGEANT.....	1	40,722
9171	SERGEANT.....	7	39,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	35,262
9161	POLICE OFFICER.....	9	38,358
9161	POLICE OFFICER.....	6	37,287
9161	POLICE OFFICER.....	13	35,952
9161	POLICE OFFICER.....	7	34,755
9161	POLICE OFFICER.....	9	33,570
9161	POLICE OFFICER.....	3	32,442
9021	CROSSING GUARD COORDINATOR.....	1	46,836
0805	SECRETARY.....	1	21,000
0430	CLERK III.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		6,173
	SUB-SECTION TOTAL.....	109	4,582,000

DISTRICT LAW ENFORCEMENT-4100

9751	DISTRICT COMMANDER.....	23	64,284
9751	DISTRICT COMMANDER.....	2	58,632
9232	POLICE LABORATORY TECHNICIAN I.....	2	40,320
9232	POLICE LABORATORY TECHNICIAN I.....	3	39,156
9232	POLICE LABORATORY TECHNICIAN I.....	12	37,752
9232	POLICE LABORATORY TECHNICIAN I.....	181	36,483
9232	POLICE LABORATORY TECHNICIAN I.....	2	35,262
9175	CAPTAIN.....	37	55,470
9175	CAPTAIN.....	31	54,678
9175	CAPTAIN.....	9	53,364
9175	CAPTAIN.....	12	51,912
9173	LIEUTENANT.....	22	51,528
9173	LIEUTENANT.....	45	50,268
9173	LIEUTENANT.....	66	48,768
9173	LIEUTENANT.....	55	47,340
9173	LIEUTENANT.....	6	45,924
9171	SERGEANT.....	56	46,098
9171	SERGEANT.....	66	44,754

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9171	SERGEANT.....	178	43,356
9171	SERGEANT.....	215	42,012
9171	SERGEANT.....	28	40,722
9171	SERGEANT.....	88	39,432
9171	SERGEANT.....	1	35,790
9171	SERGEANT.....	1	34,074
9171	SERGEANT.....	1	30,894
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	40,320
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	8	39,156
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	37	37,752
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	79	36,483
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	71	35,262
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	147	34,071
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	30,882
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	29,424
9161	POLICE OFFICER.....	127	38,358
9161	POLICE OFFICER.....	344	37,287
9161	POLICE OFFICER.....	976	35,952
9161	POLICE OFFICER.....	1,291	34,755
9161	POLICE OFFICER.....	683	33,570
9161	POLICE OFFICER.....	1,032	32,442
9161	POLICE OFFICER.....	232	30,882
9161	POLICE OFFICER.....	405	29,424
9161	POLICE OFFICER.....	1,193	27,990
9161	POLICE OFFICER.....	297	26,469
9161	POLICE OFFICER.....	8	24,939
9122	DETENTION AIDE.....	36	24,300
9122	DETENTION AIDE.....	9	23,136
9122	DETENTION AIDE.....	7	22,044
9122	DETENTION AIDE.....	8	19,044
9111	CROSSING GUARD.....		1,250,000
9111	CROSSING GUARD (20YR LONGEVITY).....	138	9.19H
9111	CROSSING GUARD (10YR LONGEVITY).....	152	8.73H
9111	CROSSING GUARD (10YR LONGEVITY).....	164	8.33H
9111	CROSSING GUARD.....	215	7.93H
9111	CROSSING GUARD.....	249	7.54H
9111	CROSSING GUARD.....	37	7.17H
9111	CROSSING GUARD.....	11	6.85H
9111	CROSSING GUARD (20YR LONGEVITY).....	79	6.52H
9111	CROSSING GUARD (20YR LONGEVITY).....	79	6.21H
9111	CROSSING GUARD.....	122	5.92H
4238	PROPERTY CUSTODIAN.....	3	22,044
0836	SENIOR TYPIST.....	1	19,956
0836	SENIOR TYPIST.....	1	18,168
0836	SENIOR TYPIST.....	4	17,280
0836	SENIOR TYPIST.....	4	16,464
0836	SENIOR TYPIST.....	1	14,916
0836	SENIOR TYPIST.....	1	14,220
0836	SENIOR TYPIST.....	5	12,984
0834	TYPIST.....	1	17,280
0834	TYPIST.....	2	16,464
0834	TYPIST.....	1	15,684
0834	TYPIST.....	3	14,916
0834	TYPIST.....	2	13,572
0834	TYPIST.....	2	12,984
0834	TYPIST.....	5	11,784
0834	TYPIST.....	2	11,220
0826	PRINCIPAL TYPIST.....	1	18,168

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
0826	PRINCIPAL TYPIST.....	1	17,280
0823	SENIOR STENOGRAPHER.....	3	19,956
0823	SENIOR STENOGRAPHER.....	2	18,168
0823	SENIOR STENOGRAPHER.....	2	17,280
0823	SENIOR STENOGRAPHER.....	1	13,572
0823	SENIOR STENOGRAPHER.....	7	12,984
0429	CLERK II.....	1	17,280
0429	CLERK II.....	3	16,464
0429	CLERK II.....	4	15,684
0429	CLERK II.....	39	12,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,976,339
	SUB-SECTION TOTAL.....	9,483	290,663,381
SPECIAL OPERATIONS GROUP-4105			
9796	DEPUTY CHIEF.....	1	68,490
9173	LIEUTENANT.....	1	51,528
9173	LIEUTENANT.....	2	48,768
9171	SERGEANT.....	5	46,098
9171	SERGEANT.....	3	44,754
9171	SERGEANT.....	7	43,356
9171	SERGEANT.....	6	42,012
9171	SERGEANT.....	2	39,432
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	36,483
9161	POLICE OFFICER.....	10	38,358
9161	POLICE OFFICER.....	14	37,287
9161	POLICE OFFICER.....	63	35,952
9161	POLICE OFFICER.....	60	34,755
9161	POLICE OFFICER.....	30	33,570
9161	POLICE OFFICER.....	8	32,442
9161	POLICE OFFICER.....	1	29,424
9161	POLICE OFFICER.....	1	24,939
	SCHEDULE SALARY ADJUSTMENTS.....		13,815
	SUB-SECTION TOTAL.....	215	7,843,905
GANG CRIMES INVESTIGATIONS SECTION-4110			
9783	COMMANDER-GANG CRIMES.....	1	64,284
9175	CAPTAIN.....	3	55,470
9173	LIEUTENANT.....	1	51,528
9173	LIEUTENANT.....	4	48,768
9173	LIEUTENANT.....	1	47,340
9171	SERGEANT.....	6	46,098
9171	SERGEANT.....	6	44,754
9171	SERGEANT.....	14	43,356
9171	SERGEANT.....	11	42,012
9171	SERGEANT.....	2	40,722
9171	SERGEANT.....	3	39,432
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	40,320
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	39,156
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	17	37,752
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	32	36,483
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	27	35,262
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	8	34,071
9161	POLICE OFFICER.....	3	38,358
9161	POLICE OFFICER.....	5	37,287
9161	POLICE OFFICER.....	27	35,952
9161	POLICE OFFICER.....	41	34,755
9161	POLICE OFFICER.....	41	33,570
9161	POLICE OFFICER.....	68	32,442
9161	POLICE OFFICER.....	7	30,882

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL ADMINISTRATION-3260 - CONTINUED			
GANG CRIMES INVESTIGATIONS SECTION-4110 - CONTINUED			
9161	POLICE OFFICER.....	11	29,424
9161	POLICE OFFICER.....	7	27,990
0826	PRINCIPAL TYPIST.....	1	19,044
0826	PRINCIPAL TYPIST.....	1	18,168
0823	SENIOR STENOGRAPHER.....	1	12,984
	SCHEDULE SALARY ADJUSTMENTS.....		27,571
	SUB-SECTION TOTAL.....	353	12,824,565

PUBLIC HOUSING SECTION-4115			
9798	COMMANDER OF HOUSING.....	1	58,632
9173	LIEUTENANT.....	2	48,768
9173	LIEUTENANT.....	1	47,340
9171	SERGEANT.....	1	46,098
9171	SERGEANT.....	5	44,754
9171	SERGEANT.....	6	43,356
9171	SERGEANT.....	5	42,012
9171	SERGEANT.....	4	39,432
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	8	37,287
9161	POLICE OFFICER.....	10	35,952
9161	POLICE OFFICER.....	17	34,755
9161	POLICE OFFICER.....	39	33,570
9161	POLICE OFFICER.....	16	32,442
9161	POLICE OFFICER.....	2	30,882
9161	POLICE OFFICER.....	1	29,424
	SCHEDULE SALARY ADJUSTMENTS.....		5,935
	SUB-SECTION TOTAL.....	120	4,352,092

PUBLIC TRANSPORTATION SECTION-4120			
9752	COMMANDER.....	1	64,284
9173	LIEUTENANT.....	1	51,528
9173	LIEUTENANT.....	2	50,268
9173	LIEUTENANT.....	1	48,768
9171	SERGEANT.....	6	46,098
9171	SERGEANT.....	3	44,754
9171	SERGEANT.....	10	43,356
9171	SERGEANT.....	5	42,012
9171	SERGEANT.....	1	40,722
9161	POLICE OFFICER.....	12	38,358
9161	POLICE OFFICER.....	12	37,287
9161	POLICE OFFICER.....	68	35,952
9161	POLICE OFFICER.....	75	34,755
9161	POLICE OFFICER.....	29	33,570
9161	POLICE OFFICER.....	11	32,442
9161	POLICE OFFICER.....	1	29,424
	SCHEDULE SALARY ADJUSTMENTS.....		15,677
	SUB-SECTION TOTAL.....	238	8,894,902
	SECTION TOTAL.....	10,518	328,740,825

TRAFFIC-3265

TRAFFIC RECORDS-4025			
9173	LIEUTENANT.....	1	51,528
9171	SERGEANT.....	4	44,754
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	3	37,287
9161	POLICE OFFICER.....	3	35,952
9161	POLICE OFFICER.....	1	33,570
0823	SENIOR STENOGRAPHER.....	1	19,044
0823	SENIOR STENOGRAPHER.....	1	16,464
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,568
0669	REMOTE TERMINAL OPERATOR.....	2	22,044
0669	REMOTE TERMINAL OPERATOR.....	3	21,000
0669	REMOTE TERMINAL OPERATOR.....	4	19,956
0669	REMOTE TERMINAL OPERATOR.....	7	19,044

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC-3265 - CONTINUED			
TRAFFIC RECORDS-4025 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	3	18,168
0669	REMOTE TERMINAL OPERATOR.....	1	16,464
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	23,136
0633	DATA OUTPUT HANDLER.....	1	14,916
0430	CLERK III.....	1	22,044
0429	CLERK II.....	1	19,044
0429	CLERK II.....	1	18,168
0429	CLERK II.....	1	17,280
0429	CLERK II.....	4	16,464
0429	CLERK II.....	5	15,684
0429	CLERK II.....	3	14,916
0429	CLERK II.....	1	14,220
0429	CLERK II.....	4	12,984
	SCHEDULE SALARY ADJUSTMENTS.....		5,065
	SUB-SECTION TOTAL.....	60	1,391,644
TRAFFIC COURT-4030			
9173	LIEUTENANT.....	1	47,340
9171	SERGEANT.....	3	46,098
9171	SERGEANT.....	1	40,722
9171	SERGEANT.....	2	39,432
9161	POLICE OFFICER.....	7	38,358
9161	POLICE OFFICER.....	4	37,287
9161	POLICE OFFICER.....	7	35,952
9161	POLICE OFFICER.....	5	34,755
9161	POLICE OFFICER.....	2	33,570
0429	CLERK II.....	1	19,044
0429	CLERK II.....	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		1,863
	SUB-SECTION TOTAL.....	34	1,252,824
TRAFFIC ENFORCEMENT-4035			
9173	LIEUTENANT.....	1	51,528
9171	SERGEANT.....	2	46,098
9171	SERGEANT.....	1	44,754
9171	SERGEANT.....	3	43,356
9171	SERGEANT.....	1	40,722
9161	POLICE OFFICER.....	10	38,358
9161	POLICE OFFICER.....	10	37,287
9161	POLICE OFFICER.....	9	35,952
9161	POLICE OFFICER.....	16	34,755
9161	POLICE OFFICER.....	4	33,570
9161	POLICE OFFICER.....	2	32,442
0836	SENIOR TYPIST.....	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		3,262
	SUB-SECTION TOTAL.....	60	2,214,256
LOOP INTERSECTION CONTROL-4040			
9175	CAPTAIN.....	1	55,470
9173	LIEUTENANT.....	2	51,528
9173	LIEUTENANT.....	1	50,268
9173	LIEUTENANT.....	1	48,768
9171	SERGEANT.....	2	46,098
9171	SERGEANT.....	3	43,356
9171	SERGEANT.....	1	42,012
9171	SERGEANT.....	2	39,432
9161	POLICE OFFICER.....	21	38,358
9161	POLICE OFFICER.....	7	37,287
9161	POLICE OFFICER.....	22	35,952
9161	POLICE OFFICER.....	22	34,755
9161	POLICE OFFICER.....	5	33,570
9161	POLICE OFFICER.....	15	32,442
9112	TRAFFIC CONTROL AIDE.....	23	23,136
9112	TRAFFIC CONTROL AIDE.....	1	22,044
9112	TRAFFIC CONTROL AIDE.....	3	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		7,921

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC-3265 - CONTINUED			
LOOP INTERSECTION CONTROL-4040 - CONTINUED			
	SUB-SECTION TOTAL.....	132	4,491,196
TRAFFIC SAFETY AND TRAINING-4045			
9173	LIEUTENANT.....	1	50,268
9171	SERGEANT.....	1	43,356
9171	SERGEANT.....	1	42,012
9161	POLICE OFFICER.....	1	38,358
9161	POLICE OFFICER.....	3	37,287
9161	POLICE OFFICER.....	4	35,952
9161	POLICE OFFICER.....	2	34,755
9161	POLICE OFFICER.....	3	33,570
	SCHEDULE SALARY ADJUSTMENTS.....		1,836
	SUB-SECTION TOTAL.....	16	601,719
ADMINISTRATION-TRAFFIC-4125			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	68,490
9175	CAPTAIN.....	1	55,470
9171	SERGEANT.....	2	42,012
9161	POLICE OFFICER.....	1	38,358
9161	POLICE OFFICER.....	1	35,952
9161	POLICE OFFICER.....	3	34,755
9161	POLICE OFFICER.....	1	33,570
0429	CLERK II.....	1	16,464
	SUB-SECTION TOTAL.....	11	436,593
MAJOR ACCIDENT INVESTIGATION			
SECTION-4130			
9173	LIEUTENANT.....	1	48,768
9171	SERGEANT.....	1	44,754
9171	SERGEANT.....	6	43,356
9171	SERGEANT.....	1	42,012
9171	SERGEANT.....	1	40,722
9161	POLICE OFFICER.....	3	38,358
9161	POLICE OFFICER.....	7	37,287
9161	POLICE OFFICER.....	11	35,952
9161	POLICE OFFICER.....	5	34,755
9161	POLICE OFFICER.....	6	33,570
9161	POLICE OFFICER.....	2	32,442
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	3	39,156
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	14	37,752
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	26	36,483
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	35,262
	SCHEDULE SALARY ADJUSTMENTS.....		3,030
	SUB-SECTION TOTAL.....	88	3,280,872
	SECTION TOTAL.....	401	13,669,104
	DIVISION TOTAL.....	11,104	349,757,517

DEPARTMENT OF POLICE TECHNICAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-TECHNICAL SERVICES-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 79,086
9173	LIEUTENANT.....	1	47,340
9171	SERGEANT.....	1	43,356
9171	SERGEANT.....	1	42,012
9161	POLICE OFFICER.....	1	35,952
0810	EXECUTIVE SECRETARY II.....	1	31,032
	SECTION TOTAL.....	6	278,778
MOTOR MAINTENANCE DIVISION-3210			
9743	COMMANDER OF MOTOR MAINTENANCE.....	1	64,284
9173	LIEUTENANT.....	1	50,268
9173	LIEUTENANT.....	1	47,340
9171	SERGEANT.....	4	43,356
9171	SERGEANT.....	1	42,012
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	40,320
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	2	39,156
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	37,752
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	36,483
9161	POLICE OFFICER.....	7	38,358
9161	POLICE OFFICER.....	3	37,287
9161	POLICE OFFICER.....	10	35,952
9161	POLICE OFFICER.....	2	34,755
9161	POLICE OFFICER.....	1	33,570
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	51,144
7173	ACCIDENT ADJUSTER.....	1	31,032
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	2	39,312
4238	PROPERTY CUSTODIAN.....	2	21,000
4238	PROPERTY CUSTODIAN.....	2	19,956
4238	PROPERTY CUSTODIAN.....	1	17,280
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	25,524
1572	CHIEF CONTRACT EXPEDITER.....	1	35,928
0429	CLERK II.....	1	19,956
0429	CLERK II.....	1	19,044
0429	CLERK II.....	2	18,168
0429	CLERK II.....	1	17,280
0429	CLERK II.....	1	16,464
0429	CLERK II.....	1	14,916
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16,85H
7183	MOTOR TRUCK DRIVER.....	6	15,55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE....	5	14,55H
7164	GARAGE ATTENDANT.....	36	13,95H
7164	GARAGE ATTENDANT.....	30	9,10H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,623.00M
6677	MACHINIST (SUB-FOREMAN).....	9	19,90H
6674	MACHINIST.....	47	18,90H
6673	MACHINIST (AUTOMOTIVE).....	6	2,755.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	20,80H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	37	19,29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	7	2,755.00M
	VACATION RELIEF (ELECTRIC MECHANIC-MACHINIST-GARAGE ATTENDANT).....		180,000
	SCHEDULE SALARY ADJUSTMENTS.....		5,922
	SECTION TOTAL.....	245	8,337,013
ELECTRONICS MAINTENANCE-3215			
9761	COMMANDER OF ELECTRONIC MAINTENANCE.....	1	64,284
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	36,483
9161	POLICE OFFICER.....	1	35,952
9161	POLICE OFFICER.....	2	34,755

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONICS MAINTENANCE-3215 - CONTINUED			
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	44,808
4238	PROPERTY CUSTODIAN.....	2	22,044
0430	CLERK III.....	1	18,168
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	20,80H
5035	ELECTRICAL MECHANIC.....	37	19,30H
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000
	SECTION TOTAL	50	1,932,101
COMMUNICATION-3220			
COMMUNICATION-ADMINISTRATION-4050			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	68,490
9171	SERGEANT.....	1	42,012
5813	ELECTRICAL ENGINEER III.....	1	37,608
	SCHEDULE SALARY ADJUSTMENTS.....		555
	SUB-SECTION TOTAL	3	148,665
COMMUNICATION OPERATIONS SECTION-4055			
9175	CAPTAIN.....	1	54,678
9173	LIEUTENANT.....	2	50,268
9173	LIEUTENANT.....	1	48,768
9173	LIEUTENANT.....	1	47,340
9171	SERGEANT.....	1	46,098
9171	SERGEANT.....	4	44,754
9171	SERGEANT.....	5	43,356
9171	SERGEANT.....	5	42,012
9171	SERGEANT.....	4	39,432
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	16	40,320
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	27	39,156
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	75	37,752
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	76	36,483
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	38	35,262
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	27	34,071
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	5	30,882
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	2	29,424
9161	POLICE OFFICER.....	1	38,358
9161	POLICE OFFICER.....	3	35,952
9161	POLICE OFFICER.....	3	34,755
9161	POLICE OFFICER.....	4	33,570
9161	POLICE OFFICER.....	4	32,442
9123	POLICE DISPATCHER AIDE.....	2	28,128
9123	POLICE DISPATCHER AIDE.....	47	26,820
9123	POLICE DISPATCHER AIDE.....	25	25,524
9123	POLICE DISPATCHER AIDE.....	1	24,300
9123	POLICE DISPATCHER AIDE.....	28	23,136
9123	POLICE DISPATCHER AIDE.....	2	22,044
9123	POLICE DISPATCHER AIDE.....	4	21,000
0608	CHIEF TELETYPE OPERATOR.....	1	24,300
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	19,956
0606	TELETYPE OPERATOR.....	1	16,464
0606	TELETYPE OPERATOR.....	5	15,684
0606	TELETYPE OPERATOR.....	2	14,916
0606	TELETYPE OPERATOR.....	3	13,572
0429	CLERK II.....	1	19,956
0429	CLERK II.....	2	17,280
0428	CLERK I.....	1	15,684

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-3220 - CONTINUED			
COMMUNICATION OPERATIONS			
SECTION-4055 - CONTINUED			
0428	CLERK I.....	2	14,916
0428	CLERK I.....	3	14,220
0428	CLERK I.....	1	11,220
0413	INQUIRY AIDE I.....	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		98,229
	SUB-SECTION TOTAL.....	438	14,988,487
	SECTION TOTAL.....	441	14,737,152

CRIME LABORATORY DIVISION-3225			
9791	COMMANDER OF CRIME LABORATORY.....	1	64,284
9237	POLICE LABORATORY TECHNICIAN IV.....	1	53,364
9234	POLICE LABORATORY TECHNICIAN III.....	1	50,268
9234	POLICE LABORATORY TECHNICIAN III.....	2	47,340
9234	POLICE LABORATORY TECHNICIAN III.....	1	45,924
9233	POLICE LABORATORY TECHNICIAN II.....	3	46,098
9233	POLICE LABORATORY TECHNICIAN II.....	12	43,356
9232	POLICE LABORATORY TECHNICIAN I.....	1	40,320
9232	POLICE LABORATORY TECHNICIAN I.....	2	39,156
9232	POLICE LABORATORY TECHNICIAN I.....	12	37,752
9232	POLICE LABORATORY TECHNICIAN I.....	7	36,483
9232	POLICE LABORATORY TECHNICIAN I.....	2	35,262
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	51,528
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	50,268
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	48,768
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	43,356
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	2	42,012
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	39,432
9171	SERGEANT.....	2	44,754
9171	SERGEANT.....	3	43,356
9171	SERGEANT.....	1	42,012
9171	SERGEANT.....	1	39,432
9161	POLICE OFFICER.....	2	35,952
9161	POLICE OFFICER.....	4	34,755
9161	POLICE OFFICER.....	1	33,570
9161	POLICE OFFICER.....	2	32,442
9161	POLICE OFFICER.....	1	29,424
9270	CRIMINALISTICS AIDE.....	1	18,168
9270	CRIMINALISTICS AIDE.....	3	17,280
9270	CRIMINALISTICS AIDE.....	2	15,684
9246	CRIMINALIST III.....	2	41,052
9246	CRIMINALIST III.....	1	39,312
9245	CRIMINALIST II.....	4	34,224
9245	CRIMINALIST II.....	1	28,128
9245	CRIMINALIST II.....	3	26,820
9245	CRIMINALIST II.....	3	25,524
9244	CRIMINALIST I.....	1	25,524
9244	CRIMINALIST I.....	21	22,044
9244	CRIMINALIST I.....	3	21,000
9244	CRIMINALIST I.....	6	19,956
9212	DOCUMENT EXAMINER III.....	1	41,052
0836	SENIOR TYPIST.....	1	12,984
0834	TYPIST.....	1	16,464
0823	SENIOR STENOGRAPHER.....	1	12,984
0805	SECRETARY.....	1	24,300
0805	SECRETARY.....	1	19,956
0429	CLERK II.....	1	12,984
	SCHEDULE SALARY ADJUSTMENTS.....		29,968
	SECTION TOTAL.....	129	4,295,281

PROPERTY MANAGEMENT DIVISION-3230

4238	PROPERTY CUSTODIAN.....	1	21,000
0429	CLERK II.....	1	17,280
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21.46H

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT DIVISION-3230 - CONTINUED			
7743	OPERATING ENGINEER, GROUP A.....	25	19.51H
7741	OPERATING ENGINEER, GROUP C.....	1,040H	18.51H
7741	OPERATING ENGINEER, GROUP C.....	7	18.51H
7741	OPERATING ENGINEER, GROUP C.....	3	16.66H
6326	LABORER.....	3	8.93H
5035	ELECTRICAL MECHANIC.....	4	19.30H
4285	WINDOW WASHER.....	2	- 2,054.00M
4223	CUSTODIAL WORKER.....	155	1,530.00M
	SECTION TOTAL.....	207	4,783,648
GENERAL SUPPORT-3270			
ADMINISTRATION GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	64,284
0826	PRINCIPAL TYPIST.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		540
	SUB-SECTION TOTAL.....	2	82,992
EVIDENCE AND RECOVERED PROPERTY-4140			
9173	LIEUTENANT.....	1	48,768
9171	SERGEANT.....	2	46,098
9171	SERGEANT.....	3	43,356
9161	POLICE OFFICER.....	6	38,358
9161	POLICE OFFICER.....	10	37,287
9161	POLICE OFFICER.....	6	35,952
9161	POLICE OFFICER.....	5	34,755
0836	SENIOR TYPIST.....	1	18,168
0826	PRINCIPAL TYPIST.....	1	19,044
0823	SENIOR STENOGRAPHER.....	1	17,280
0431	CLERK IV.....	1	26,820
0430	CLERK III.....	1	19,044
0428	CLERK I.....	4	14,916
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		5,226
	SUB-SECTION TOTAL.....	43	1,448,739
AUTOMOTIVE POUNDS-4145			
9173	LIEUTENANT.....	1	51,528
9171	SERGEANT.....	2	46,098
9171	SERGEANT.....	1	44,754
9171	SERGEANT.....	2	39,432
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	40,320
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	39,156
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	3	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	37,752
4238	PROPERTY CUSTODIAN.....	2	23,136
4238	PROPERTY CUSTODIAN.....	10	22,044
4238	PROPERTY CUSTODIAN.....	9	21,000
4238	PROPERTY CUSTODIAN.....	6	19,956
4238	PROPERTY CUSTODIAN.....	9	19,044
4238	PROPERTY CUSTODIAN.....	3	18,168
4238	PROPERTY CUSTODIAN.....	2	16,464
4238	PROPERTY CUSTODIAN.....	1	15,684
1589	POLICE INVENTORY SPECIALIST.....	6	18,168
1589	POLICE INVENTORY SPECIALIST.....	2	17,280
1589	POLICE INVENTORY SPECIALIST.....	8	14,220
0836	SENIOR TYPIST.....	1	16,464
0834	TYPIST.....	1	16,464
0834	TYPIST.....	1	14,220
0834	TYPIST.....	1	11,220
0669	REMOTE TERMINAL OPERATOR.....	1	19,956
0669	REMOTE TERMINAL OPERATOR.....	1	19,044

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
AUTOMOTIVE POUNDS-4145 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	1	18,168
0430	CLERK III.....	1	14,220
0429	CLERK II.....	1	19,044
0429	CLERK II.....	1	16,464
0429	CLERK II.....	4	12,984
0428	CLERK I.....	1	14,916
	SCHEDULE SALARY ADJUSTMENTS.....		18,085
	SUB-SECTION TOTAL.....	91	2,092,339
POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	44,754
9161	POLICE OFFICER.....	9	38,358
9161	POLICE OFFICER.....	5	37,287
9161	POLICE OFFICER.....	4	35,952
9161	POLICE OFFICER.....	4	34,755
4238	PROPERTY CUSTODIAN.....	6	22,044
4238	PROPERTY CUSTODIAN.....	7	19,956
4238	PROPERTY CUSTODIAN.....	1	19,044
4238	PROPERTY CUSTODIAN.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		2,645
	SUB-SECTION TOTAL.....	38	1,168,568
CENTRAL DETENTION-4155			
9173	LIEUTENANT.....	1	50,268
9171	SERGEANT.....	4	46,098
9171	SERGEANT.....	1	44,754
9171	SERGEANT.....	1	42,012
9171	SERGEANT.....	3	39,432
9161	POLICE OFFICER.....	15	38,358
9161	POLICE OFFICER.....	10	37,287
9161	POLICE OFFICER.....	20	35,952
9161	POLICE OFFICER.....	6	34,755
9161	POLICE OFFICER.....	7	33,570
9161	POLICE OFFICER.....	10	32,442
9161	POLICE OFFICER.....	1	29,424
9161	POLICE OFFICER.....	1	24,939
9122	DETENTION AIDE.....	11	24,300
9122	DETENTION AIDE.....	3	23,136
9122	DETENTION AIDE.....	1	22,044
9122	DETENTION AIDE.....	1	19,956
9122	DETENTION AIDE.....	4	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		5,922
	SUB-SECTION TOTAL.....	100	3,390,111
EQUIPMENT AND SUPPLIES-4160			
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	40,320
9173	LIEUTENANT.....	1	50,268
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	36,483
4238	PROPERTY CUSTODIAN.....	2	22,044
4238	PROPERTY CUSTODIAN.....	1	21,000
4238	PROPERTY CUSTODIAN.....	2	19,956
4238	PROPERTY CUSTODIAN.....	2	17,280
1805	STOCKHANDLER.....	1	14,916
0429	CLERK II.....	1	19,956
0429	CLERK II.....	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		1,081
	SUB-SECTION TOTAL.....	13	319,048
REPRODUCTION AND GRAPHIC ARTS-4165			
9250	POLICE ARTIST.....	1	48,768
9175	CAPTAIN.....	1	55,470
5747	CARTOGRAPHER III.....	1	32,568
5746	CARTOGRAPHER II.....	1	25,524
5746	CARTOGRAPHER II.....	1	23,136
5742	GRAPHIC ARTIST II.....	1	23,136

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
GENERAL SUPPORT-3270 - CONTINUED			
REPRODUCTION AND GRAPHIC ARTS-4165 - CONTINUED			
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	29,568
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	25,524
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	24,300
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	23,136
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	32,568
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	37,608
0834	TYPIST.....	1	14,916
0833	WORD PROCESSING OPERATOR I.....	1	21,000
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	26,820
0429	CLERK II.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,768
	SUB-SECTION TOTAL.....	17	485,330
GUN REGISTRATION-4170			
9173	LIEUTENANT.....	1	51,528
9171	SERGEANT.....	1	46,098
9171	SERGEANT.....	1	43,356
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,483
9161	POLICE OFFICER.....	3	38,358
9161	POLICE OFFICER.....	1	35,952
9161	POLICE OFFICER.....	1	33,570
9161	POLICE OFFICER.....	1	32,442
	SCHEDULE SALARY ADJUSTMENTS.....		1,163
	SUB-SECTION TOTAL.....	12	472,574
	SECTION TOTAL.....	318	9,459,701
RECORDS-3275			
ADMINISTRATION-RECORDS DIVISION-4175			
9754	DIRECTOR OF RECORDS.....	1	53,490
9173	LIEUTENANT.....	1	50,268
9171	SERGEANT.....	1	46,098
9161	POLICE OFFICER.....	1	38,358
9161	POLICE OFFICER.....	1	35,952
9161	POLICE OFFICER.....	1	33,570
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		935
	SUB-SECTION TOTAL.....	7	284,195
RECORDS INQUIRY DIVISION-4180			
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	21,000
9005	SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	28,128
0834	TYPIST.....	1	14,916
0834	TYPIST.....	1	14,220
0669	REMOTE TERMINAL OPERATOR.....	1	19,044
0431	CLERK IV.....	1	26,820
0431	CLERK IV.....	1	23,136
0430	CLERK III.....	3	22,044
0430	CLERK III.....	5	21,000
0430	CLERK III.....	2	19,956
0430	CLERK III.....	4	19,044
0430	CLERK III.....	1	16,464
0430	CLERK III.....	2	14,220
0429	CLERK II.....	4	19,956
0429	CLERK II.....	1	19,044
0429	CLERK II.....	2	18,168
0429	CLERK II.....	9	17,280
0429	CLERK II.....	10	16,464
0429	CLERK II.....	9	15,684
0429	CLERK II.....	3	14,916

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS-3275 - CONTINUED			
RECORDS INQUIRY DIVISION-4180 - CONTINUED			
0429	CLERK II.....	11	14,220
0429	CLERK II.....	1	13,572
0429	CLERK II.....	2	12,984
0428	CLERK I.....	1	15,684
0428	CLERK I.....	2	14,916
0428	CLERK I.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		10,904
	SUB-SECTION TOTAL.....	80	1,387,256
RECORDS PROCESSING SECTION-4185			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	29,568
9006	SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	41,052
0836	SENIOR TYPIST.....	1	16,464
0836	SENIOR TYPIST.....	2	14,916
0834	TYPIST.....	1	14,220
0834	TYPIST.....	1	11,220
0669	REMOTE TERMINAL OPERATOR.....	3	22,044
0669	REMOTE TERMINAL OPERATOR.....	5	21,000
0669	REMOTE TERMINAL OPERATOR.....	3	19,956
0669	REMOTE TERMINAL OPERATOR.....	12	19,044
0669	REMOTE TERMINAL OPERATOR.....	2	18,168
0669	REMOTE TERMINAL OPERATOR.....	2	17,280
0669	REMOTE TERMINAL OPERATOR.....	5	16,464
0669	REMOTE TERMINAL OPERATOR.....	9	15,684
0669	REMOTE TERMINAL OPERATOR.....	5	14,220
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,300
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	23,136
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,044
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,000
0431	CLERK IV.....	1	26,820
0431	CLERK IV.....	1	25,524
0430	CLERK III.....	2	22,044
0430	CLERK III.....	2	21,000
0430	CLERK III.....	1	19,044
0430	CLERK III.....	1	17,280
0430	CLERK III.....	1	14,220
0429	CLERK II.....	1	19,044
0429	CLERK II.....	1	17,280
0429	CLERK II.....	3	16,464
0429	CLERK II.....	2	15,684
0429	CLERK II.....	4	14,220
0429	CLERK II.....	1	13,572
0429	CLERK II.....	3	12,984
0428	CLERK I.....	1	17,280
0428	CLERK I.....	5	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		18,879
	SUB-SECTION TOTAL.....	89	1,626,831
FIELD INQUIRY SECTION-4190			
9171	SERGEANT.....	1	46,098
9171	SERGEANT.....	2	43,356
9171	SERGEANT.....	1	42,012
9171	SERGEANT.....	3	39,432
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	4	37,287
9161	POLICE OFFICER.....	9	35,952
9161	POLICE OFFICER.....	3	34,755
9161	POLICE OFFICER.....	1	33,570
9150	EXTRADITION OFFICER.....	1	39,156
0823	SENIOR STENOGRAPHER.....	1	19,956
0823	SENIOR STENOGRAPHER.....	1	19,044
0669	REMOTE TERMINAL OPERATOR.....	5	21,000
0669	REMOTE TERMINAL OPERATOR.....	7	19,956
0669	REMOTE TERMINAL OPERATOR.....	22	19,044
0669	REMOTE TERMINAL OPERATOR.....	1	18,168

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS-3275 - CONTINUED			
FIELD INQUIRY SECTION-4190 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	3	17,280
0669	REMOTE TERMINAL OPERATOR.....	1	16,464
0669	REMOTE TERMINAL OPERATOR.....	2	14,220
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	24,300
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	23,136
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	3	22,044
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	21,000
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	19,956
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	18,168
0431	CLERK IV.....	1	26,820
0429	CLERK II.....	1	19,956
0429	CLERK II.....	1	18,168
0429	CLERK II.....	1	17,280
0429	CLERK II.....	1	16,464
0429	CLERK II.....	7	15,684
0429	CLERK II.....	2	14,220
0429	CLERK II.....	1	13,572
	SCHEDULE SALARY ADJUSTMENTS.....		7,560
	SUB-SECTION TOTAL.....	94	2,292,153
POLICE IDENTIFICATION SECTION-4195			
9175	CAPTAIN.....	1	55,470
9173	LIEUTENANT.....	1	48,768
9171	SERGEANT.....	1	44,754
9171	SERGEANT.....	1	43,356
9171	SERGEANT.....	2	42,012
9171	SERGEANT.....	2	39,432
9171	SERGEANT.....	1	34,074
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	40,320
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	39,156
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	37,752
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	36,483
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	35,262
9226	LATENT FINGER PRINT EXAMINER.....	14	17,280
9225	FINGERPRINT TECHNICIAN III.....	7	32,568
9225	FINGERPRINT TECHNICIAN III.....	1	28,128
9224	FINGERPRINT TECHNICIAN II.....	6	26,820
9224	FINGERPRINT TECHNICIAN II.....	1	25,524
9224	FINGERPRINT TECHNICIAN II.....	3	23,136
9224	FINGERPRINT TECHNICIAN II.....	2	21,000
9224	FINGERPRINT TECHNICIAN II.....	2	19,044
9214	FINGERPRINT TECHNICIAN I.....	4	19,956
9214	FINGERPRINT TECHNICIAN I.....	7	19,044
9214	FINGERPRINT TECHNICIAN I.....	5	18,168
9214	FINGERPRINT TECHNICIAN I.....	5	17,280
9214	FINGERPRINT TECHNICIAN I.....	6	16,464
9214	FINGERPRINT TECHNICIAN I.....	5	15,684
9214	FINGERPRINT TECHNICIAN I.....	3	14,916
9214	FINGERPRINT TECHNICIAN I.....	1	14,220
0836	SENIOR TYPIST.....	1	19,044
0836	SENIOR TYPIST.....	1	18,168
0836	SENIOR TYPIST.....	2	16,464
0836	SENIOR TYPIST.....	4	14,220
0836	SENIOR TYPIST.....	7	12,984
0834	TYPIST.....	1	14,220
0834	TYPIST.....	1	13,572
0834	TYPIST.....	3	11,784
0669	REMOTE TERMINAL OPERATOR.....	2	18,168
0669	REMOTE TERMINAL OPERATOR.....	1	15,684
0669	REMOTE TERMINAL OPERATOR.....	1	14,220
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	24,300

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS-3275 - CONTINUED			
POLICE IDENTIFICATION SECTION-4195 - CONTINUED			
0432	SUPERVISING CLERK.....	1	39,312
0430	CLERK III.....	1	22,044
0430	CLERK III.....	1	21,000
0430	CLERK III.....	1	19,956
0430	CLERK III.....	1	18,168
0430	CLERK III.....	1	14,220
0429	CLERK II.....	2	19,044
0429	CLERK II.....	1	18,168
0429	CLERK II.....	3	17,280
0429	CLERK II.....	3	16,464
0429	CLERK II.....	4	15,684
0429	CLERK II.....	1	13,572
0429	CLERK II.....	12	12,984
0428	CLERK I.....	1	14,916
0428	CLERK I.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		23,465
	SUB-SECTION TOTAL.....	159	3,523,580
	SECTION TOTAL.....	429	9,114,015
	DIVISION TOTAL.....	1,823	\$52,947,887

100-CORPORATE FUND

DEPARTMENT OF POLICE INVESTIGATIVE SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-INVESTIGATIVE SERVICES-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 79,086
9171	SERGEANT.....	1	42,012
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	36,483
9161	POLICE OFFICER.....	1	24,939
0810	EXECUTIVE SECRETARY II.....	1	28,128
	SCHEDULE SALARY ADJUSTMENTS.....		765
	SECTION TOTAL.....	5	211,413
DETECTIVE DIVISION-3245			
DETECTIVE DIVISION-ADMINISTRATION-4060			
9794	CHIEF OF DETECTIVES.....	1	75,336
9793	DEPUTY CHIEF OF DETECTIVES.....	3	68,490
9171	SERGEANT.....	1	46,098
9171	SERGEANT.....	4	43,356
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	35,262
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	2	35,952
9161	POLICE OFFICER.....	1	34,755
9161	POLICE OFFICER.....	1	29,424
9161	POLICE OFFICER.....	1	27,990
0826	PRINCIPAL TYPIST.....	1	19,956
0826	PRINCIPAL TYPIST.....	1	15,684
0825	PRINCIPAL STENOGRAPHER.....	1	19,044
0805	SECRETARY.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		3,278
	SUB-SECTION TOTAL.....	34	1,350,335
AREA CRIMINAL INVESTIGATION-4065			
9790	DETECTIVE COMMANDER.....	6	64,284
9173	LIEUTENANT.....	2	51,528
9173	LIEUTENANT.....	5	50,268
9173	LIEUTENANT.....	4	48,768
9173	LIEUTENANT.....	2	47,340
9171	SERGEANT.....	20	46,098
9171	SERGEANT.....	10	44,754
9171	SERGEANT.....	28	43,356
9171	SERGEANT.....	16	42,012
9171	SERGEANT.....	4	40,722
9171	SERGEANT.....	19	39,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	53	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	114	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	225	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	290	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	101	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	34,071
9161	POLICE OFFICER.....	13	38,358
9161	POLICE OFFICER.....	11	37,287
9161	POLICE OFFICER.....	9	35,952
9161	POLICE OFFICER.....	2	34,755
9161	POLICE OFFICER.....	2	33,570
0836	SENIOR TYPIST.....	4	19,956
0836	SENIOR TYPIST.....	1	19,044
0836	SENIOR TYPIST.....	1	18,168
0836	SENIOR TYPIST.....	1	17,280
0836	SENIOR TYPIST.....	1	16,464
0836	SENIOR TYPIST.....	1	12,984
0826	PRINCIPAL TYPIST.....	1	22,044
0826	PRINCIPAL TYPIST.....	1	21,000
0823	SENIOR STENOGRAPHER.....	3	17,280

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0823	SENIOR STENOGRAPHER.....	1	16,464
0669	REMOTE TERMINAL OPERATOR.....	1	21,000
0669	REMOTE TERMINAL OPERATOR.....	1	15,684
0430	CLERK III.....	1	19,956
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		63,056
	SUB-SECTION TOTAL.....	958	38,322,178

DETECTIVE DIVISION-SPECIAL ACTIVITY GROUP-4070			
9790	DETECTIVE COMMANDER.....	2	64,284
9175	CAPTAIN.....	1	54,678
9173	LIEUTENANT.....	1	50,268
9173	LIEUTENANT.....	1	48,768
9171	SERGEANT.....	3	46,098
9171	SERGEANT.....	5	44,754
9171	SERGEANT.....	6	43,356
9171	SERGEANT.....	4	42,012
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	16	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	35	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	38	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	20	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	34,071
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	26,469
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	1	35,952
9161	POLICE OFFICER.....	1	34,755
9161	POLICE OFFICER.....	2	32,442
9161	POLICE OFFICER.....	1	30,882
9158	EXPLOSIVES TECHNICIAN I.....	7	44,754
9158	EXPLOSIVES TECHNICIAN I.....	2	43,356
9158	EXPLOSIVES TECHNICIAN I.....	1	42,012
9158	EXPLOSIVES TECHNICIAN I.....	1	40,722
9157	EXPLOSIVES TECHNICIAN III.....	1	54,678
0836	SENIOR TYPIST.....	1	16,464
0836	SENIOR TYPIST.....	1	14,916
	SCHEDULE SALARY ADJUSTMENTS.....		13,528
	SUB-SECTION TOTAL.....	157	6,078,619
	SECTION TOTAL.....	1,149	43,751,132

YOUTH DIVISION-3250			
9797	COMMANDER OF YOUTH DIVISION.....	1	64,284
9173	LIEUTENANT.....	3	51,528
9173	LIEUTENANT.....	1	50,268
9173	LIEUTENANT.....	5	48,768
9171	SERGEANT.....	8	46,098
9171	SERGEANT.....	11	44,754
9171	SERGEANT.....	13	43,356
9171	SERGEANT.....	6	42,012
9171	SERGEANT.....	1	40,722
9171	SERGEANT.....	8	39,432
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	25	40,320
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	25	39,156
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	58	37,752
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	74	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	58	35,262
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	35	34,071

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
YOUTH DIVISION-3250 - CONTINUED			
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,442
9161	POLICE OFFICER.....	13	38,358
9161	POLICE OFFICER.....	12	37,287
9161	POLICE OFFICER.....	32	35,952
9161	POLICE OFFICER.....	30	34,755
9161	POLICE OFFICER.....	18	33,570
9161	POLICE OFFICER.....	19	32,442
9161	POLICE OFFICER.....	3	30,882
9161	POLICE OFFICER.....	1	29,424
0836	SENIOR TYPIST.....	1	18,168
0834	TYPIST.....	1	15,684
0834	TYPIST.....	1	14,916
0826	PRINCIPAL TYPIST.....	1	19,044
0669	REMOTE TERMINAL OPERATOR.....	1	19,956
0669	REMOTE TERMINAL OPERATOR.....	1	19,044
0669	REMOTE TERMINAL OPERATOR.....	2	18,168
0669	REMOTE TERMINAL OPERATOR.....	2	17,280
0669	REMOTE TERMINAL OPERATOR.....	1	16,464
0669	REMOTE TERMINAL OPERATOR.....	2	15,684
0432	SUPERVISING CLERK.....	1	29,568
0429	CLERK II.....	2	19,044
0429	CLERK II.....	1	18,168
0428	CLERK I.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		43,567
	SECTION TOTAL.....	479	17,546,484
ORGANIZED CRIME-3255			
ORGANIZED CRIME-ADMINISTRATION-4075			
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	68,490
9788	CHIEF OF ORGANIZED CRIME DIVISION.....	1	75,336
9173	LIEUTENANT.....	1	48,768
9171	SERGEANT.....	1	44,754
9171	SERGEANT.....	2	43,356
9171	SERGEANT.....	2	42,012
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	39,156
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	37,752
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	36,483
9161	POLICE OFFICER.....	5	38,358
9161	POLICE OFFICER.....	2	37,287
9161	POLICE OFFICER.....	4	35,952
9161	POLICE OFFICER.....	3	34,755
9161	POLICE OFFICER.....	4	33,570
9161	POLICE OFFICER.....	4	32,442
0825	PRINCIPAL STENOGRAPHER.....	1	19,956
0825	PRINCIPAL STENOGRAPHER.....	1	19,044
0669	REMOTE TERMINAL OPERATOR.....	1	14,916
	SCHEDULE SALARY ADJUSTMENTS.....		1,600
	SUB-SECTION TOTAL.....	45	1,699,429
NARCOTICS-4080			
9792	COMMANDER OF NARCOTICS.....	1	64,284
9173	LIEUTENANT.....	2	48,768
9171	SERGEANT.....	5	43,356
9171	SERGEANT.....	4	42,012
9171	SERGEANT.....	6	39,432

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS-4080 - CONTINUED			
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	17	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	35,262
9161	POLICE OFFICER.....	1	38,358
9161	POLICE OFFICER.....	19	35,952
9161	POLICE OFFICER.....	18	34,755
9161	POLICE OFFICER.....	14	33,570
9161	POLICE OFFICER.....	12	32,442
9161	POLICE OFFICER.....	1	30,882
9161	POLICE OFFICER.....	2	29,424
	SCHEDULE SALARY ADJUSTMENTS.....		12,050
	SUB-SECTION TOTAL.....	119	4,350,425
VICE CONTROL DIVISION-4085			
9747	COMMANDER OF VICE CONTROL.....	1	58,632
9173	LIEUTENANT.....	2	50,268
9173	LIEUTENANT.....	1	48,768
9171	SERGEANT.....	5	46,098
9171	SERGEANT.....	2	44,754
9171	SERGEANT.....	1	43,356
9171	SERGEANT.....	3	42,012
9171	SERGEANT.....	3	39,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	8	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	35,262
9161	POLICE OFFICER.....	4	38,358
9161	POLICE OFFICER.....	6	37,287
9161	POLICE OFFICER.....	7	35,952
9161	POLICE OFFICER.....	7	34,755
9161	POLICE OFFICER.....	15	33,570
9161	POLICE OFFICER.....	9	32,442
9161	POLICE OFFICER.....	1	27,990
0836	SENIOR TYPIST.....	1	14,220
0826	PRINCIPAL TYPIST.....	1	21,000
0826	PRINCIPAL TYPIST.....	1	19,956
0823	SENIOR STENOGRAPHER.....	1	12,984
0430	CLERK III.....	1	22,044
0429	CLERK II.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		5,976
	SUB-SECTION TOTAL.....	97	3,536,925
INTELLIGENCE DIVISION-4090			
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	64,284
9237	POLICE LABORATORY TECHNICIAN IV.....	1	54,678
9233	POLICE LABORATORY TECHNICIAN II.....	1	43,356
9173	LIEUTENANT.....	1	48,768
9173	LIEUTENANT.....	1	47,340
9171	SERGEANT.....	2	46,098
9171	SERGEANT.....	2	44,754
9171	SERGEANT.....	4	43,356
9171	SERGEANT.....	6	39,432
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	9	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	8	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	35,262

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
INTELLIGENCE DIVISION-4090 - CONTINUED			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	26,469
9161	POLICE OFFICER.....	2	38,358
9161	POLICE OFFICER.....	5	35,952
9161	POLICE OFFICER.....	8	34,755
9161	POLICE OFFICER.....	3	33,570
9161	POLICE OFFICER.....	5	32,442
9161	POLICE OFFICER.....	2	30,882
0669	REMOTE TERMINAL OPERATOR.....	1	19,956
0669	REMOTE TERMINAL OPERATOR.....	1	18,168
0429	CLERK II.....	1	12,984
	SCHEDULE SALARY ADJUSTMENTS.....		4,102
	SUB-SECTION TOTAL.....	80	3,012,820
	SECTION TOTAL.....	341	12,599,599
	DIVISION TOTAL.....	1,974	\$74,108,808
	ORGANIZATION TOTAL.....	15,737	504,708,078
	LESS TURNOVER.....		16,028,827
	TOTAL.....		488,679,451

"TURNOVER" IS BASED UPON AVERAGE ANNUAL REVISIONS
 IN PERSONNEL DUE TO RETIREMENTS, RESIGNATIONS AND
 OTHER CHANGES ADJUSTED TO PERSONNEL TOTALS.

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	187,913,322
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,233,390
.0018	SHIFT REDUCTION.....	1,306,794
.0020	OVERTIME.....	13,662,708
.0021	HOLIDAY PREMIUM PAY.....	6,975,062
.0025	VACATION RELIEF.....	3,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	30,000
.0091	UNIFORM ALLOWANCE.....	921,725
*2005.0000	FOR PERSONAL SERVICES.....	212,046,001
.0125	OFFICE AND BUILDING SERVICES.....	500
.0130	POSTAGE.....	15,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	150,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,368,780
.0148	TESTING AND INSPECTING.....	4,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	71,700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	63,550
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	98,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	85,967
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	146,583
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	17,436
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	110,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	627,190
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,997
.0169	TECHNICAL MEETING COSTS.....	4,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	509,500
.0182	GAS.....	1,050,000
.0184	ELECTRICITY.....	1,200,000
.0186	TELEPHONE.....	515,875
*2005.0100	FOR CONTRACTUAL SERVICES.....	7,043,178
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	215,000
*2005.0200	FOR TRAVEL.....	215,000
.0314	FUEL OIL.....	14,000
.0318	OTHER FUEL.....	3,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,500
.0340	MATERIAL AND SUPPLIES.....	953,485
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	160,485
.0345	APPARATUS AND INSTRUMENTS.....	88,441
.0348	BOOKS AND RELATED MATERIALS.....	5,071
.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000
.0360	REPAIR PARTS AND MATERIALS.....	1,165,526
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,492,508

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code		Amounts	
		Appropriated	
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	900	
.0422	OFFICE MACHINES.....	26,150	
.0424	FURNITURE AND FURNISHINGS.....	63,000	
.0440	MACHINERY AND EQUIPMENT.....	500	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,000	
*2005.0400	FOR EQUIPMENT.....	99,550	
.0620	PUBLIC IMPROVEMENT.....	5,000	
*2005.0600	FOR LAND.....	5,000	
*2005.0700	FOR CONTINGENCIES.....	4,000	
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.9067	DATES AND PROMOTIONS.....	250,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	250,000	
*BUDGET LEVEL TOTAL.....		222,155,237	

(Firemen's Annuity and Benefit Fund - \$36,421,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	\$ 83,328
9667	FIRE COMMISSIONER.....	1	88,476
8783	FIRE OMBUDSMAN.....	1	62,268
8782	DIRECTOR OF FIRE SAFETY.....	1	68,490
8766	EXECUTIVE ASSISTANT.....	1	68,490
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT		
	COMMISSIONER.....	1	62,268
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	68,490
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	2	75,336
8751	LABOR RELATIONS MANAGER.....	1	51,468
8731	FIREFIGHTER.....	1	38,742
8731	FIREFIGHTER.....	1	36,312
8731	FIREFIGHTER.....	1	25,188
8724	EXECUTIVE ASSISTANT.....	1	45,924
8724	EXECUTIVE ASSISTANT.....	1	44,568
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	56,610
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	48,768
8717	FIRE LEGAL OFFICER.....	1	40,722
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	33,150
8639	FIRE COMMUNICATION SPECIALIST.....	1	39,432
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	37,608
0810	EXECUTIVE SECRETARY II.....	1	28,128
0809	EXECUTIVE SECRETARY I.....	1	17,280
0805	SECRETARY.....	1	19,044
0797	RECEPTIONIST.....	1	11,784
0308	STAFF ASSISTANT.....	1	28,128
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		3,109
	SUB-SECTION TOTAL.....	27	1,276,615

FIRE DEPARTMENT - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
EMPLOYEE RELATIONS-4010			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	62,268
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	68,490
	SUB-SECTION TOTAL.....	2	130,758
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND DEVELOPMENT....	1	68,490
8779	ASSISTANT DIRECTOR.....	1	62,268
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,608
1167	SENIOR SYSTEMS ENGINEER.....	1	29,568
1143	OPERATIONS RESEARCH ANALYST.....	1	22,044
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		3,600
	SUB-SECTION TOTAL.....	6	250,398
INSPECTIONS AND AUDITS-4055			
8749	PARAMEDIC OFFICER.....	2	35,994
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	1	50,268
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	1	45,924
8735	LIEUTENANT.....	1	46,098
8735	LIEUTENANT.....	1	43,356
8735	LIEUTENANT.....	1	40,722
8731	FIREFIGHTER.....	1	32,766
8537	DIRECTOR OF INSPECTIONS AND AUDITING....	1	56,610
8536	ASSISTANT DIRECTOR OF INSPECTIONS AND AUDITING.....	1	45,924
1256	SUPERVISING INVESTIGATOR.....	1	28,128
1255	INVESTIGATOR.....	3	26,820
1255	INVESTIGATOR.....	3	24,300
0836	SENIOR TYPIST.....	1	14,220
0805	SECRETARY.....	1	19,956
0429	CLERK II.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		8,620
	SUB-SECTION TOTAL.....	20	673,624
AIR RESCUE-4060			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	62,268
8735	LIEUTENANT.....	1	46,098
8735	LIEUTENANT.....	1	44,754
8735	LIEUTENANT.....	1	40,722
8733	FIRE ENGINEER.....	1	41,106
8733	FIRE ENGINEER.....	1	39,924
8733	FIRE ENGINEER.....	2	38,514
8733	FIRE ENGINEER.....	2	35,994
8731	FIREFIGHTER.....	1	37,662
8731	FIREFIGHTER.....	1	36,312
8731	FIREFIGHTER.....	5	35,100
8731	FIREFIGHTER.....	3	33,906
8731	FIREFIGHTER.....	5	32,766
8731	FIREFIGHTER.....	1	28,272
8731	FIREFIGHTER.....	10	25,188
8658	CHIEF HELICOPTER PILOT.....	1	55,470
8658	CHIEF HELICOPTER PILOT.....	1	51,912
8658	CHIEF HELICOPTER PILOT.....	1	50,496
	SCHEDULE SALARY ADJUSTMENTS.....		21,065
	SUB-SECTION TOTAL.....	39	1,398,005
	SECTION TOTAL.....	94	3,729,400
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	79,086

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
ADMINISTRATION-4020 - CONTINUED			
8778	ASSISTANT DIRECTOR OF FIRE INVESTIGATIONS.....	1	62,268
8777	DIRECTOR OF FIRE INVESTIGATIONS.....	1	68,490
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	75,336
8724	EXECUTIVE ASSISTANT.....	1	47,340
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	51,528
3528	COMMUNICATIONS SUPERVISOR.....	1	25,524
0810	EXECUTIVE SECRETARY II.....	1	29,568
0805	SECRETARY.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		591
	SUB-SECTION TOTAL.....	9	458,775

FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	7	35,994
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	34,800
8764	DEPUTY DISTRICT CHIEF.....	26	62,268
8764	DEPUTY DISTRICT CHIEF.....	2	56,610
8763	DISTRICT CHIEF.....	6	68,490
8739	BATTALION CHIEF.....	62	55,470
8739	BATTALION CHIEF.....	30	54,678
8739	BATTALION CHIEF.....	13	53,364
8739	BATTALION CHIEF.....	1	51,912
8739	BATTALION CHIEF.....	10	50,496
8737	CAPTAIN.....	24	51,528
8737	CAPTAIN.....	49	50,268
8737	CAPTAIN.....	73	48,768
8737	CAPTAIN.....	28	47,340
8737	CAPTAIN.....	19	45,924
8735	LIEUTENANT.....	55	46,098
8735	LIEUTENANT.....	75	44,754
8735	LIEUTENANT.....	175	43,356
8735	LIEUTENANT.....	174	42,012
8735	LIEUTENANT.....	106	40,722
8735	LIEUTENANT.....	23	39,432
8735	LIEUTENANT.....	1	35,790
8735	LIEUTENANT.....	1	34,074
8735	LIEUTENANT.....	2	30,894
8733	FIRE ENGINEER.....	35	41,106
8733	FIRE ENGINEER.....	59	39,924
8733	FIRE ENGINEER.....	100	38,514
8733	FIRE ENGINEER.....	104	37,230
8733	FIRE ENGINEER.....	104	35,994
8733	FIRE ENGINEER.....	116	34,800
8733	FIRE ENGINEER.....	4	27,120
8731	FIREFIGHTER.....	69	38,742
8731	FIREFIGHTER.....	108	37,662
8731	FIREFIGHTER.....	216	36,312
8731	FIREFIGHTER.....	260	35,100
8731	FIREFIGHTER.....	303	33,906
8731	FIREFIGHTER.....	940	32,766
8731	FIREFIGHTER.....	63	31,188
8731	FIREFIGHTER.....	2	29,718
8731	FIREFIGHTER.....	407	28,272
8731	FIREFIGHTER.....	185	26,736
8731	FIREFIGHTER.....	200	25,188
8728	FIREFIGHTER/PARAMEDIC.....	4	35,616
8728	FIREFIGHTER/PARAMEDIC.....	1	34,410
0805	SECRETARY.....	1	21,000
0805	SECRETARY.....	4	19,956
0805	SECRETARY.....	1	17,280
0805	SECRETARY.....	1	16,464
7355	MARINE PILOT (FIRE BOAT).....	4	3,496.00M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		975,370

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
	SUB-SECTION TOTAL.....	4,258	153,663,772
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	62,268
8774	DIRECTOR OF TRAINING.....	1	68,490
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	51,528
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	4	50,268
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	5	48,768
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	47,340
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	9	45,924
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	46,098
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	43,356
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	4	40,722
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	3	50,496
8731	FIREFIGHTER.....	1	35,100
8731	FIREFIGHTER.....	2	33,906
8731	FIREFIGHTER.....	3	32,766
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	4	35,994
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	42,012
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	4	40,722
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	39,432
8706	EMS/CME SUPERVISOR.....	1	45,924
5742	GRAPHIC ARTIST II.....	1	18,168
1171	APPLICATIONS DESIGNER.....	1	25,524
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	22,044
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	19,956
0901	AUDIO-VISUAL SPECIALIST.....	1	19,956
0832	WORD PROCESSING OPERATOR II.....	1	16,464
0805	SECRETARY.....	1	18,168
0797	RECEPTIONIST.....	1	12,984
0430	CLERK III.....	1	14,916
0430	CLERK III.....	1	14,220
0429	CLERK II.....	2	13,572
	SCHEDULE SALARY ADJUSTMENTS.....		7,020
	SUB-SECTION TOTAL.....	62	2,442,558
AIR MASK SERVICE-4065			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	51,468
8735	LIEUTENANT.....	3	40,722
8731	FIREFIGHTER.....	2	37,662
8731	FIREFIGHTER.....	4	36,312
8731	FIREFIGHTER.....	2	35,100
8731	FIREFIGHTER.....	1	33,906
8731	FIREFIGHTER.....	1	25,188
6731	AIR MASK TECHNICIAN.....	1	18,168
6731	AIR MASK TECHNICIAN.....	1	16,464
6731	AIR MASK TECHNICIAN.....	2	15,684
0805	SECRETARY.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		6,436
	SUB-SECTION TOTAL.....	19	611,620
	SECTION TOTAL.....	4,348	157,176,725
FIRE PREVENTION-3015			
9702	DEPUTY FIRE COMMISSIONER.....	1	79,086
8763	DISTRICT CHIEF.....	1	68,490

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-3015 - CONTINUED			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	62,268
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	49,098
8739	BATTALION CHIEF.....	2	55,470
8739	BATTALION CHIEF.....	2	50,496
8737	CAPTAIN.....	6	51,528
8737	CAPTAIN.....	3	50,268
8737	CAPTAIN.....	3	48,768
8737	CAPTAIN.....	2	47,340
8735	LIEUTENANT.....	7	46,098
8735	LIEUTENANT.....	17	44,754
8735	LIEUTENANT.....	26	43,356
8735	LIEUTENANT.....	23	42,012
8735	LIEUTENANT.....	44	40,722
8735	LIEUTENANT.....	1	39,432
8731	FIREFIGHTER.....	3	38,742
8731	FIREFIGHTER.....	1	37,662
8731	FIREFIGHTER.....	1	36,312
8731	FIREFIGHTER.....	3	35,100
8731	FIREFIGHTER.....	5	33,906
8731	FIREFIGHTER.....	10	32,766
8731	FIREFIGHTER.....	2	31,188
8731	FIREFIGHTER.....	1	28,272
8731	FIREFIGHTER.....	14	25,188
8721	DIRECTOR OF FIRE EDUCATION PROGRAMS.....	1	62,268
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	44,568
8715	ASSISTANT COORDINATOR OF FIRE AWARENESS.....	1	51,528
8714	COORDINATOR OF FIRE AWARENESS.....	1	62,268
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	45,924
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	48,936
8877	FIRE PREVENTION ENGINEER III.....	1	35,928
8877	FIRE PREVENTION ENGINEER III.....	1	32,568
8875	FIRE PREVENTION ENGINEER II.....	1	28,128
8875	FIRE PREVENTION ENGINEER II.....	2	26,820
8873	FIRE PREVENTION ENGINEER I.....	4	24,300
8873	FIRE PREVENTION ENGINEER I.....	1	23,136
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	26,820
0836	SENIOR TYPIST.....	2	16,464
0836	SENIOR TYPIST.....	1	13,572
0821	JUNIOR STENOGRAPHER.....	1	14,916
0810	EXECUTIVE SECRETARY II.....	1	23,136
0805	SECRETARY.....	1	19,044
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,044
0631	SENIOR DATA CONTROLLER.....	1	21,000
0430	CLERK III.....	1	17,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		31,037
	SECTION TOTAL.....	207	8,244,041

BUREAU OF ADMINISTRATIVE SERVICES-3020**ADMINISTRATION-4035**

9702	DEPUTY FIRE COMMISSIONER.....	1	79,086
8724	EXECUTIVE ASSISTANT.....	1	45,924
0810	EXECUTIVE SECRETARY II.....	1	24,300
	SUB-SECTION TOTAL.....	3	149,310

FINANCE AND FISCAL MANAGEMENT-4040

8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	68,490
1575	VOUCHER COORDINATOR.....	2	19,956
1175	SENIOR OPERATIONS ANALYST.....	1	28,128
1168	SYSTEMS ENGINEER.....	1	26,820
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	35,928
0833	WORD PROCESSING OPERATOR I.....	1	14,916
0805	SECRETARY.....	1	17,280

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED			
FINANCE AND FISCAL MANAGEMENT-4040 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	2	14,916
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280
0430	CLERK III.....	1	14,220
0381	DIRECTOR OF ADMINISTRATION II.....	1	41,052
0308	STAFF ASSISTANT.....	1	35,928
0308	STAFF ASSISTANT.....	1	32,568
0308	STAFF ASSISTANT.....	1	24,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820
0175	FIELD PAYROLL AUDITOR.....	6	20,796
0175	FIELD PAYROLL AUDITOR.....	1	18,852
0123	FISCAL ADMINISTRATOR.....	1	53,448
0121	PAYROLL ADMINISTRATOR.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		7,606
	SUB-SECTION TOTAL.....	26	709,300
RECORDS-4045			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	62,268
8731	FIREFIGHTER.....	1	38,742
0805	SECRETARY.....	1	17,280
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	31,032
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,000
0631	SENIOR DATA CONTROLLER.....	1	19,956
0430	CLERK III.....	1	18,168
0430	CLERK III.....	1	14,220
0429	CLERK II.....	1	13,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,438
	SUB-SECTION TOTAL.....	9	237,676
PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	56,610
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	68,490
8737	CAPTAIN.....	1	50,268
8735	LIEUTENANT.....	2	40,722
8731	FIREFIGHTER.....	1	37,662
8731	FIREFIGHTER.....	1	35,100
8731	FIREFIGHTER.....	1	32,766
8731	FIREFIGHTER.....	3	25,188
8727	MANAGER OF FIRE MANPOWER PLANNING.....	1	44,568
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	38,514
8563	PHYSICAL FITNESS COORDINATION-CFD.....	1	34,224
3750	CLINIC NURSE.....	3	19,692
3603	OCCUPATIONAL HEALTH NURSE.....	1	32,124
3409	NUTRITION TECHNICIAN.....	1	14,220
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	29,82H
3367	MEDICAL DIRECTOR-CFD.....	1	37,84H
3132	PHYSICAL FITNESS INSTRUCTOR.....	1	17,280
3131	HEALTH ASSESSMENT TECHNICIAN.....	1	14,220
1382	PERSONNEL TECHNICIAN II.....	1	22,044
1382	PERSONNEL TECHNICIAN II.....	1	19,956
1341	PERSONNEL ASSISTANT II.....	1	15,684
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	46,836
1180	APPLICATIONS DESIGNER TRAINEE.....	1	22,044
1171	APPLICATIONS DESIGNER.....	1	29,568
1169	CHIEF APPLICATIONS DESIGNER.....	1	39,312
0836	SENIOR TYPIST.....	1	12,984
0809	EXECUTIVE SECRETARY I.....	1	19,956
0805	SECRETARY.....	1	17,280
0805	SECRETARY.....	1	16,464
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280
0664	DATA ENTRY OPERATOR.....	1	14,220
0555	MEDICAL RECORDS COORDINATOR.....	1	28,128
0430	CLERK III.....	1	15,684
0429	CLERK II.....	3	13,572

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED			
PERSONNEL-4050 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		20,796
	SUB-SECTION TOTAL.....	41	1,232,963
	SECTION TOTAL.....	79	2,329,249
EMERGENCY MEDICAL SERVICES-3025			
9702	DEPUTY FIRE COMMISSIONER.....	1	79,086
8785	DEPUTY CHIEF PARAMEDIC.....	1	51,912
8785	DEPUTY CHIEF PARAMEDIC.....	2	50,496
8750	PARAMEDIC.....	20	33,906
8750	PARAMEDIC.....	100	32,766
8750	PARAMEDIC.....	32	31,188
8750	PARAMEDIC.....	86	28,272
8750	PARAMEDIC.....	49	25,188
8749	PARAMEDIC OFFICER.....	5	37,230
8749	PARAMEDIC OFFICER.....	195	35,994
8749	PARAMEDIC OFFICER.....	87	34,800
8749	PARAMEDIC OFFICER.....	1	33,150
8748	PARAMEDIC FIELD OFFICER.....	1	42,012
8748	PARAMEDIC FIELD OFFICER.....	29	40,722
8748	PARAMEDIC FIELD OFFICER.....	1	39,432
8746	CHIEF PARAMEDIC.....	1	62,268
8737	CAPTAIN.....	1	50,268
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	6	45,924
8724	EXECUTIVE ASSISTANT.....	1	45,924
8504	DISTRICT AIDE.....	1	22,044
8504	DISTRICT AIDE.....	1	21,000
8504	DISTRICT AIDE.....	1	19,956
8504	DISTRICT AIDE.....	1	15,684
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	29,82H
0836	SENIOR TYPIST.....	1	14,916
0836	SENIOR TYPIST.....	1	14,220
0836	SENIOR TYPIST.....	1	13,572
0825	PRINCIPAL STENOGRAPHER.....	2	17,280
0810	EXECUTIVE SECRETARY II.....	1	26,820
0809	EXECUTIVE SECRETARY I.....	1	19,956
0826	PRINCIPAL TYPIST.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		103,346
	SECTION TOTAL.....	631	21,196,230
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER.....	1	79,086
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	45,924
0810	EXECUTIVE SECRETARY II.....	1	26,820
	SUB-SECTION TOTAL.....	3	151,830
BUILDING AND PROPERTY MANAGEMENT-4075			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	45,924
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	62,268
8731	FIREFIGHTER.....	1	37,662
8731	FIREFIGHTER.....	1	36,312
8731	FIREFIGHTER.....	1	32,766
8731	FIREFIGHTER.....	1	25,188
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	62,268
0632	DATA CONTROLLER.....	1	19,044
0431	CLERK IV.....	1	19,956
0428	CLERK I.....	1	15,684
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7743	OPERATING ENGINEER, GROUP A.....	3	19,51H
7741	OPERATING ENGINEER, GROUP C.....	2	18,51H

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
BUILDING AND PROPERTY MANAGEMENT-4075 - CONTINUED			
6326	LABORER.....	1	8.93H
4223	CUSTODIAL WORKER.....	8	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		774
	SUB-SECTION TOTAL.....	25	766,561
FIRE COMMUNICATIONS-4080			
8640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	68,490
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS....	1	48,936
8637	CHIEF FIRE DISPATCHER.....	1	55,092
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	45,684
8633	SENIOR FIRE DISPATCHER.....	15	43,068
8631	FIRE DISPATCHER.....	31	40,740
8631	FIRE DISPATCHER.....	4	34,632
8629	FIRE DISPATCHER AIDE.....	12	29,100
8629	FIRE DISPATCHER AIDE.....	13	21,828
8629	FIRE DISPATCHER AIDE.....	8	15,996
0805	SECRETARY.....	1	19,044
0430	CLERK III.....	1	19,044
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H
5035	ELECTRICAL MECHANIC.....	4	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....		34,982
	SUB-SECTION TOTAL.....	94	3,299,812
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085			
6575	GENERAL SHOP FOREMAN.....	1	44,808
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	62,268
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	68,490
8735	LIEUTENANT.....	2	43,356
8735	LIEUTENANT.....	1	42,012
8735	LIEUTENANT.....	3	40,722
8733	FIRE ENGINEER.....	2	38,514
8733	FIRE ENGINEER.....	3	37,230
8733	FIRE ENGINEER.....	4	35,994
8731	FIREFIGHTER.....	3	38,742
8731	FIREFIGHTER.....	3	37,662
8731	FIREFIGHTER.....	5	36,312
8731	FIREFIGHTER.....	2	35,100
8731	FIREFIGHTER.....	1	33,906
8731	FIREFIGHTER.....	8	25,188
1575	VOUCHER COORDINATOR.....	1	16,464
0834	TYPIST.....	1	16,464
0826	PRINCIPAL TYPIST.....	1	18,168
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,220
0102	ACCOUNTANT II.....	1	25,524
9531	SHOP LABORER.....	4	15.30H
7164	GARAGE ATTENDANT.....	2	13.95H
6676	FOREMAN OF MACHINISTS.....	2	19.90H
6674	MACHINIST.....	33	18.90H
6673	MACHINIST (AUTOMOTIVE).....	1	2,755.00M
6605	BLACKSMITH.....	5	20.30H
6601	BLACKSMITH HELPER.....	4	20.30H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	8	19.29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	2,755.00M
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	20.00H
4855	SHEET METAL WORKER.....	4	19.50H
4605	AUTOMOTIVE PAINTER.....	3	18.05H
4301	CARPENTER.....	1	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		7,600
	SUB-SECTION TOTAL.....	118	4,340,571
	SECTION TOTAL.....	240	8,558,574

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DIVISION TOTAL.....	5,599	201,234,219
	LESS TURNOVER.....		<u>12,084,507</u>
	TOTAL.....		189,149,712

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 567,936
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,043
.0091 UNIFORM ALLOWANCE.....	2,400
*2010.0000 FOR PERSONAL SERVICES.....	573,379
.0130 POSTAGE.....	700
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	1,000
.0172 INSURANCE PREMIUMS.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,000
.0182 GAS.....	5,000
.0184 ELECTRICITY.....	5,000
.0186 TELEPHONE.....	20,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	45,900
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	5,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	5,000
.0345 APPARATUS AND INSTRUMENTS.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
.0360 REPAIR PARTS AND MATERIALS.....	1,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	17,700
.0422 OFFICE MACHINES.....	3,200
.0424 FURNITURE AND FURNISHINGS.....	2,000
*2010.0400 FOR EQUIPMENT.....	5,200
 *BUDGET LEVEL TOTAL.....	 \$ 642,179
 *DEPARTMENT TOTAL.....	 222,797,416

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8787	ASSISTANT COORDINATOR OF HAZARDOUS MATERIALS PROGRAM.....	1	53,364
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	62,268
8737	CAPTAIN.....	1	50,268
8735	LIEUTENANT.....	1	42,012
8735	LIEUTENANT.....	1	40,722
8733	FIRE ENGINEER.....	1	34,800
8731	FIREFIGHTER.....	3	32,766
8731	FIREFIGHTER.....	1	31,188
8731	FIREFIGHTER.....	1	25,188
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	62,268
1745	PROGRAM SPECIALIST I.....	1	22,044
0826	PRINCIPAL TYPIST.....	1	14,916
0805	SECRETARY.....	1	15,684
0669	REMOTE TERMINAL OPERATOR.....	1	14,916
	SCHEDULE SALARY ADJUSTMENTS.....		3,043
	SECTION TOTAL.....	16	570,979
	DIVISION TOTAL.....	16	\$ 570,979
	DEPARTMENT TOTAL.....	5,615	201,805,188
	LESS TURNOVER.....		12,084,507
	TOTAL.....		189,720,691

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 536,467
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,455
.0020	OVERTIME.....	950
*2005.0000	FOR PERSONAL SERVICES.....	543,872
.0130	POSTAGE.....	950
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	15,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	-
.0150	AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,420
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	350
.0169	TECHNICAL MEETING COSTS.....	140
.0186	TELEPHONE.....	6,630
*2005.0100	FOR CONTRACTUAL SERVICES.....	28,490
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	9,000
.0270	LOCAL TRANSPORTATION.....	1,800
*2005.0200	FOR TRAVEL.....	10,800
.0348	BOOKS AND RELATED MATERIALS.....	516
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,016
.0422	OFFICE MACHINES.....	1,860
*2005.0400	FOR EQUIPMENT.....	1,880
*2005.0700	FOR CONTINGENCIES.....	800
*BUDGET LEVEL TOTAL.....		\$ 590,838

Positions and Salaries

Code	Positions	No.	Rate
ZONING USE COMPLIANCE-3005			
9654	ZONING ADMINISTRATOR.....	1	\$ 60,600
5752	MAP DRAFTSMAN II.....	1	16,464
5403	ARCHITECT III.....	1	34,224
2159	CODE ENFORCEMENT SUPERVISOR.....	1	29,280
2158	CODE ENFORCEMENT INSPECTOR II.....	1	35,568
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,280
2158	CODE ENFORCEMENT INSPECTOR II.....	2	26,556
2158	CODE ENFORCEMENT INSPECTOR II.....	1	24,060

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005 - CONTINUED			
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	39,312
1295	ZONING PLAN EXAMINER.....	1	26,820
1295	ZONING PLAN EXAMINER.....	1	25,524
1295	ZONING PLAN EXAMINER.....	1	22,044
1295	ZONING PLAN EXAMINER.....	1	21,000
1043	TAX EXAMINER.....	1	22,908
0810	EXECUTIVE SECRETARY II.....	1	23,136
0805	SECRETARY.....	1	19,956
0431	CLERK IV.....	1	22,044
0430	CLERK III.....	1	19,044
0430	CLERK III.....	1	14,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		6,455
	SECTION TOTAL.....	21	568,883
	DIVISION TOTAL.....	21	568,883
	LESS TURNOVER.....		25,961
	TOTAL.....		\$ 542,922

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 200,460
.0015	SCHEDULE SALARY ADJUSTMENTS.....	859
*2005.0000	FOR PERSONAL SERVICES.....	201,319
.0130	POSTAGE.....	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	7,868
.0143	COURT REPORTING.....	2,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	700
.0152	ADVERTISING.....	3,400
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0186	TELEPHONE.....	1,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	25,268
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	800
*2005.0400	FOR EQUIPMENT.....	800
*BUDGET LEVEL TOTAL.....		\$ 230,287

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISPOSITION OF ZONING APPEALS-3005			
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
1445	ZONING PLANNER.....	2	26,820
1297	CHIEF ZONING EXAMINER.....	1	37,608
0836	SENIOR TYPIST.....	1	15,684
0306	ASSISTANT TO THE DIRECTOR.....	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		859
	SECTION TOTAL.....	10	208,359
	DIVISION TOTAL.....	10	208,359
	LESS TURNOVER.....		5,040
	TOTAL.....		\$ 201,319

100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS

The Commission on Chicago Historical and Architectural Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

65/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 333,780
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,596
*2005.0000 FOR PERSONAL SERVICES.....	338,376
.0126 OFFICE CONVENIENCES.....	100
.0130 POSTAGE.....	4,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	15,600
.0143 COURT REPORTING.....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500
.0152 ADVERTISING.....	400
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	750
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	450
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	250
.0178 FREIGHT AND EXPRESS CHARGES.....	400
.0186 TELEPHONE.....	5,665
*2005.0100 FOR CONTRACTUAL SERVICES.....	41,715
.0270 LOCAL TRANSPORTATION.....	300
*2005.0200 FOR TRAVEL.....	300
.0340 MATERIAL AND SUPPLIES.....	600
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,900
*2005.0700 FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....	\$ 386,291

100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-3005			
9634	DIRECTOR OF LANDMARKS COMMISSION.....	1	\$ 45,800
1767	LANDMARK PRESERVATION SPECIALIST III....	2	29,568
1767	LANDMARK PRESERVATION SPECIALIST III....	1	28,128
1766	LANDMARK PRESERVATION SPECIALIST II.....	1	24,300
1766	LANDMARK PRESERVATION SPECIALIST II.....	1	23,136
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	37,608
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,820
0809	EXECUTIVE SECRETARY I.....	1	19,956
0306	ASSISTANT TO THE DIRECTOR.....	1	34,224
	SCHEDULE SALARY ADJUSTMENTS.....		4,596
	SECTION TOTAL.....	11	341,312
	DIVISION TOTAL.....	11	341,312
	LESS TURNOVER.....		2,938
	TOTAL.....		\$ 338,376

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES

The Department of Inspectional Services enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

67/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,963,509
.0010 SALARIES AND WAGES-ON VOUCHER.....	5,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	66,146
.0020 OVERTIME.....	23,275
*2005.0000 FOR PERSONAL SERVICES.....	14,057,930
.0130 POSTAGE.....	40,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	262,000
.0143 COURT REPORTING.....	2,500
FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	8,400
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	4,275
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	34,200
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	51,365
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	11,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	22,185
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	29,730
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
.0169 TECHNICAL MEETING COSTS.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED .0176 VEHICLES.....	15,500
.0178 FREIGHT AND EXPRESS CHARGES.....	600
.0186 TELEPHONE.....	134,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	619,055
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	190,000
.0270 LOCAL TRANSPORTATION.....	12,350
*2005.0200 FOR TRAVEL.....	202,350
.0340 MATERIAL AND SUPPLIES.....	400
DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	250
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	110,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	113,150
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	190
.0422 OFFICE MACHINES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	5,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,000
*2005.0400 FOR EQUIPMENT.....	11,890
.0528 DEMOLITION.....	1,750,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	1,750,000
*2005.0700 FOR CONTINGENCIES.....	2,750
*BUDGET LEVEL TOTAL.....	\$18,758,925

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9663	COMMISSIONER OF INSPECTIONAL SERVICES...	1	\$ 68,700
9625	DEPUTY COMMISSIONER OF INSPECTIONAL SERVICE.....	2	60,050
0432	SUPERVISING CLERK.....	1	29,568
0313	ASSISTANT COMMISSIONER.....	1	41,052
2120	ASSISTANT TO THE COMMISSIONER - INSPECTIONAL SERVICES.....	1	42,864
2120	ASSISTANT TO THE COMMISSIONER - INSPECTIONAL SERVICES.....	1	35,928
0810	EXECUTIVE SECRETARY II.....	1	24,300
0810	EXECUTIVE SECRETARY II.....	1	21,000
0809	EXECUTIVE SECRETARY I.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		2,127
	SECTION TOTAL.....	10	409,939
BUREAU OF ADMINISTRATIVE SERVICES-3010			
MANAGEMENT-4005			
1815	PRINCIPAL STOREKEEPER.....	1	19,956
1575	VOUCHER COORDINATOR.....	1	21,000
1365	TRAINING COORDINATOR.....	1	28,128
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,032
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,524
0809	EXECUTIVE SECRETARY I.....	1	25,524
0430	CLERK III.....	1	17,280
0429	CLERK II.....	1	15,684
0429	CLERK II.....	1	13,572
0379	DIRECTOR OF ADMINISTRATION.....	1	55,092
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000
0126	FINANCIAL OFFICER.....	1	44,808
	SCHEDULE SALARY ADJUSTMENTS.....		4,337
	SUB-SECTION TOTAL.....	12	322,937
PERSONNEL-4010			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,032
0432	SUPERVISING CLERK.....	1	39,312
0431	CLERK IV.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		860
	SUB-SECTION TOTAL.....	3	91,180
COMPLIANCE ENFORCEMENT ACTION-4020			
2134	CHIEF COMPLIANCE OFFICER.....	1	44,808
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	2	34,224
0669	REMOTE TERMINAL OPERATOR.....	1	21,000
0669	REMOTE TERMINAL OPERATOR.....	2	16,464
0430	CLERK III.....	1	19,044
0429	CLERK II.....	1	19,044
0429	CLERK II.....	2	16,464
0429	CLERK II.....	1	15,684
0429	CLERK II.....	2	14,220
0413	INQUIRY AIDE I.....	1	19,044
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,568
	SCHEDULE SALARY ADJUSTMENTS.....		2,199
	SUB-SECTION TOTAL.....	15	333,135
BUILDING OWNERSHIP RECORDS UNIT-4025			
1666	TITLE EXPERT.....	1	17,280
1666	TITLE EXPERT.....	1	15,684
0431	CLERK IV.....	1	24,300
0430	CLERK III.....	1	17,280
0429	CLERK II.....	1	12,984
0414	INQUIRY AIDE II.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		1,096
	SUB-SECTION TOTAL.....	6	108,580

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3010 - CONTINUED			
RECORDS-4030			
1775	RECORDS ADMINISTRATOR.....	1	41,052
0432	SUPERVISING CLERK.....	1	24,300
0431	CLERK IV.....	1	25,524
0430	CLERK III.....	1	17,280
0429	CLERK II.....	1	18,168
0429	CLERK II.....	2	16,464
0429	CLERK II.....	1	14,916
0429	CLERK II.....	1	14,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,419
	SUB-SECTION TOTAL.....	10	226,735
DATA PROCESSING-4035			
1775	RECORDS ADMINISTRATOR.....	1	51,144
1745	PROGRAM SPECIALIST I.....	1	25,524
1171	APPLICATIONS DESIGNER.....	1	23,136
1167	SENIOR SYSTEMS ENGINEER.....	1	39,312
0836	SENIOR TYPIST.....	1	18,168
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	35,928
0669	REMOTE TERMINAL OPERATOR.....	1	19,956
0669	REMOTE TERMINAL OPERATOR.....	1	19,044
0669	REMOTE TERMINAL OPERATOR.....	2	18,168
0669	REMOTE TERMINAL OPERATOR.....	1	17,280
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,000
0665	SENIOR DATA ENTRY OPERATOR.....	3	19,956
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	23,136
0660	COMPUTER CONSOLE OPERATOR.....	1	18,168
0633	DATA OUTPUT HANDLER.....	1	16,464
0633	DATA OUTPUT HANDLER.....	1	14,916
0632	DATA CONTROLLER.....	1	21,000
0632	DATA CONTROLLER.....	1	19,956
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	29,568
0430	CLERK III.....	1	21,000
0429	CLERK II.....	1	17,280
0413	INQUIRY AIDE I.....	2	18,168
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		3,556
	SUB-SECTION TOTAL.....	29	850,656
SYSTEMS MANAGEMENT-4040			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,808
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,608
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	31,032
	SUB-SECTION TOTAL.....	3	113,448
DOCUMENT CONTROL-4045			
0669	REMOTE TERMINAL OPERATOR.....	2	19,044
0669	REMOTE TERMINAL OPERATOR.....	2	18,168
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,956
0632	DATA CONTROLLER.....	1	19,956
0631	SENIOR DATA CONTROLLER.....	1	26,820
0429	CLERK II.....	2	17,280
0308	STAFF ASSISTANT.....	1	28,128
	SCHEDULE SALARY ADJUSTMENTS.....		1,239
	SUB-SECTION TOTAL.....	10	205,083
	SECTION TOTAL.....	88	2,051,734

**BUREAU OF LICENSING, REGISTRATION
AND PERMITS-3015**

ADMINISTRATION-4050

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED			
ADMINISTRATION-4050 - CONTINUED			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	48,936
0836	SENIOR TYPIST.....	1	12,984
0432	SUPERVISING CLERK.....	1	39,312
0429	CLERK II.....	1	14,220
0413	INQUIRY AIDE I.....	1	18,168
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032
	SCHEDULE SALARY ADJUSTMENTS.....		385
	SUB-SECTION TOTAL.....	6	165,037
EXAMINATION OF PLANS-4055			
6054	MECHANICAL ENGINEER IV.....	2	29,568
6053	MECHANICAL ENGINEER III.....	2	26,820
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	41,052
5620	STRUCTURAL ENGINEER IV.....	1	32,568
5620	STRUCTURAL ENGINEER IV.....	1	29,568
5475	CHIEF PLAN EXAMINER.....	1	39,312
5464	ARCHITECTURAL TECHNICIAN V.....	2	23,136
5408	COORDINATING ARCHITECT II.....	1	57,448
5404	ARCHITECT IV.....	1	37,608
5404	ARCHITECT IV.....	2	28,128
5403	ARCHITECT III.....	1	34,224
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	31,032
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	48,936
2130	VIOLATION ABATEMENT EXAMINER.....	1	31,032
2130	VIOLATION ABATEMENT EXAMINER.....	2	29,568
2130	VIOLATION ABATEMENT EXAMINER.....	1	25,524
0430	CLERK III.....	1	22,044
0429	CLERK II.....	1	15,684
0415	INQUIRY AIDE III.....	1	21,000
0415	INQUIRY AIDE III.....	1	19,956
0413	INQUIRY AIDE I.....	2	17,280
0308	STAFF ASSISTANT.....	1	29,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
2231	PLUMBING INSPECTOR.....	1	3,553.00M
	SCHEDULE SALARY ADJUSTMENTS.....		7,515
	SUB-SECTION TOTAL.....	30	898,843
	SECTION TOTAL.....	36	1,063,880
BUREAU OF CONSERVATION-3020			
ADMINISTRATION-4060			
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	54,492
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	48,936
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
	SUB-SECTION TOTAL.....	3	131,556
INSPECTIONS-4065			
2161	CHIEF CODE ENFORCEMENT OFFICER.....	2	42,444
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	38,928
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	37,236
2159	CODE ENFORCEMENT SUPERVISOR.....	1	40,644
2159	CODE ENFORCEMENT SUPERVISOR.....	3	38,928
2159	CODE ENFORCEMENT SUPERVISOR.....	1	37,236
2159	CODE ENFORCEMENT SUPERVISOR.....	3	35,568
2159	CODE ENFORCEMENT SUPERVISOR.....	4	33,888
2159	CODE ENFORCEMENT SUPERVISOR.....	2	32,244
2159	CODE ENFORCEMENT SUPERVISOR.....	1	30,720
2159	CODE ENFORCEMENT SUPERVISOR.....	1	27,852
2159	CODE ENFORCEMENT SUPERVISOR.....	1	25,272
2158	CODE ENFORCEMENT INSPECTOR II.....	6	35,568

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF CONSERVATION-3020 - CONTINUED			
INSPECTIONS-4065 - CONTINUED			
2158	CODE ENFORCEMENT INSPECTOR II.....	7	33,888
2158	CODE ENFORCEMENT INSPECTOR II.....	6	32,244
2158	CODE ENFORCEMENT INSPECTOR II.....	12	30,720
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,280
2158	CODE ENFORCEMENT INSPECTOR II.....	1	27,852
2158	CODE ENFORCEMENT INSPECTOR II.....	1	22,908
2157	CODE ENFORCEMENT INSPECTOR I.....	1	32,244
2157	CODE ENFORCEMENT INSPECTOR I.....	2	29,280
2157	CODE ENFORCEMENT INSPECTOR I.....	8	27,852
2157	CODE ENFORCEMENT INSPECTOR I.....	23	26,556
2157	CODE ENFORCEMENT INSPECTOR I.....	4	25,272
2157	CODE ENFORCEMENT INSPECTOR I.....	5	24,060
2157	CODE ENFORCEMENT INSPECTOR I.....	1	22,908
2157	CODE ENFORCEMENT INSPECTOR I.....	3	21,828
2157	CODE ENFORCEMENT INSPECTOR I.....	2	20,796
2123	ASSISTANT DIRECTOR OF CONSERVATION		
	INSPECTIONS.....	1	53,448
2121	DISTRICT DIRECTOR.....	4	46,836
2121	DISTRICT DIRECTOR.....	1	41,052
2121	DISTRICT DIRECTOR.....	1	32,568
0836	SENIOR TYPIST.....	1	17,280
0432	SUPERVISING CLERK.....	1	31,032
0430	CLERK III.....	2	22,044
0430	CLERK III.....	2	21,000
0430	CLERK III.....	2	19,956
0430	CLERK III.....	1	19,044
0430	CLERK III.....	1	18,168
0429	CLERK II.....	1	19,044
0429	CLERK II.....	1	17,280
0429	CLERK II.....	3	15,684
0429	CLERK II.....	4	14,220
0429	CLERK II.....	1	13,572
0415	INQUIRY AIDE III.....	1	21,000
0414	INQUIRY AIDE II.....	1	19,956
0413	INQUIRY AIDE I.....	1	17,280
0316	COORDINATOR OF SPECIAL PROJECTS-		
	INSPECTIONAL SERVICES.....	1	37,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		25,794
	SUB-SECTION TOTAL.....	136	3,937,254
DEMOLITION INSPECTIONS-4070			
2119	ASSISTANT DIRECTOR OF DEMOLITION-		
	INSPECTIONAL SERVICES.....	1	42,865
2159	CODE ENFORCEMENT SUPERVISOR.....	1	38,928
2158	CODE ENFORCEMENT INSPECTOR II.....	1	35,568
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,280
2157	CODE ENFORCEMENT INSPECTOR I.....	1	32,244
2157	CODE ENFORCEMENT INSPECTOR I.....	1	26,556
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	46,836
0429	CLERK II.....	1	19,956
0429	CLERK II.....	1	19,044
0429	CLERK II.....	1	14,916
0429	CLERK II.....	1	14,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		3,020
	SUB-SECTION TOTAL.....	12	356,001
	SECTION TOTAL.....	151	4,424,811

BUREAU OF TECHNICAL INSPECTIONS-3025

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-4075			
2145	ASSISTANT DIRECTOR OF TECHNICAL SERVICES	1	54,492
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	55,092
0805	SECRETARY.....	1	22,044

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
ADMINISTRATION-4075 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		576
	SUB-SECTION TOTAL.....	4	155,340
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR.....	5	35,568
2174	CONSTRUCTION INSPECTOR.....	3	33,888
2174	CONSTRUCTION INSPECTOR.....	5	32,244
2174	CONSTRUCTION INSPECTOR.....	2	30,720
2174	CONSTRUCTION INSPECTOR.....	1	27,852
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	42,444
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	2	40,644
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	46,836
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	51,144
0430	CLERK III.....	2	19,044
0430	CLERK III.....	1	18,168
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
	SCHEDULE SALARY ADJUSTMENTS.....		6,320
	SUB-SECTION TOTAL.....	25	842,432
ELECTRICAL CODE COMPLIANCE INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	51,144
0836	SENIOR TYPIST.....	1	15,684
0836	SENIOR TYPIST.....	1	14,220
0432	SUPERVISING CLERK.....	1	24,300
0430	CLERK III.....	2	18,168
0430	CLERK III.....	1	17,280
0429	CLERK II.....	1	18,168
0429	CLERK II.....	2	17,280
0429	CLERK II.....	1	14,916
0429	CLERK II.....	1	12,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	48,096
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	3	45,492
5151	ELECTRICAL INSPECTOR.....	39	3,536.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,087
	SUB-SECTION TOTAL.....	58	2,105,235
ELEVATOR CODE COMPLIANCE INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR.....	1	51,144
0825	PRINCIPAL STENOGRAPHER.....	1	19,956
0664	DATA ENTRY OPERATOR.....	1	14,220
2142	ELEVATOR ENGINEER.....	1	4,071.60M
2137	ELEVATOR INSPECTOR.....	14	4,071.60M
	SCHEDULE SALARY ADJUSTMENTS.....		920
	SUB-SECTION TOTAL.....	18	819,128
MECHANICAL EQUIPMENT INSPECTION-4095			
0836	SENIOR TYPIST.....	1	16,464
0432	SUPERVISING CLERK.....	1	31,032
0430	CLERK III.....	1	19,044
0429	CLERK II.....	1	19,956
0428	CLERK I.....	1	16,464
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,684
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR....	1	50,643
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	3,561.00M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	3,649.00M
2184	VENTILATION AND FURNACE INSPECTOR.....	23	3,562.00M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR..	1	3,765.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	3,740.00M
2135	COOLING PLANT INSPECTOR.....	7	3,640.00M

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
MECHANICAL EQUIPMENT INSPECTION-4095 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		696
	SUB-SECTION TOTAL.....	44	1,747,311
BOILER INSPECTIONS-4100			
0836	SENIOR TYPIST.....	1	18,168
0430	CLERK III.....	1	19,044
0429	CLERK II.....	1	19,956
2105	BOILER INSPECTOR.....	9	3,621.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	3,748.50M
2101	CHIEF BOILER INSPECTOR.....	1	3,918.50M
	SUB-SECTION TOTAL.....	14	540,240
IRON INSPECTIONS-4105			
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	3,714.50M
2165	CHIEF STRUCTURAL-ARCHITECTURAL INSPECTOR.....	1	3,786.00M
2164	IRON INSPECTOR.....	2	3,446.00M
	SUB-SECTION TOTAL.....	5	217,284
	SECTION TOTAL.....	166	6,428,970
	DIVISION TOTAL.....	451	14,377,334
	LESS TURNOVER.....		347,879
	TOTAL.....		\$14,029,855

BUILDING BOARD OF APPEALS

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order requirement, decision or determination by the Commissioner of Inspectional Services of the City of Chicago.

69/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 119,520
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	189
*2005.	.0000 FOR PERSONAL SERVICES.....	119,709
	.0130 POSTAGE.....	700
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	500
	.0143 COURT REPORTING.....	3,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	2,300
	.0152 ADVERTISING.....	700
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	879
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
	.0186 TELEPHONE.....	2,800
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	12,779
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
*2005.	.0200 FOR TRAVEL.....	200
	.0348 BOOKS AND RELATED MATERIALS.....	100
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	1,800
	.0424 FURNITURE AND FURNISHINGS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	4,000
*2005.	.0400 FOR EQUIPMENT.....	5,000
*2005.	.0700 FOR CONTINGENCIES.....	200
*BUDGET LEVEL TOTAL.....		\$ 139,488

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF BUILDING APPEALS-3005			
8914	BUILDING APPEALS INVESTIGATOR.....	1	\$ 7,572
8912	MEMBER, BUILDING BOARD OF APPEALS.....	1	12,000
8912	MEMBER, BUILDING BOARD OF APPEALS.....	4	
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	15,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	18,000
8913	BUILDING BOARD OF APPEALS ADMINISTRATOR.	1	31,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,916
	SCHEDULE SALARY ADJUSTMENTS.....		189
	SECTION TOTAL.....	7	119,709
	DIVISION TOTAL.....	7	\$ 119,709

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,631,714
.0015	SCHEDULE SALARY ADJUSTMENTS.....	36,353
.0020	OVERTIME.....	28,500
*2005.0000	FOR PERSONAL SERVICES.....	3,896,567
.0130	POSTAGE.....	11,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	43,296
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	650
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,750
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	38,000
.0152	ADVERTISING.....	8,550
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	9,458
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	24,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	19,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,425
.0169	TECHNICAL MEETING COSTS.....	1,900
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	42,750
.0178	FREIGHT AND EXPRESS CHARGES.....	95
.0182	GAS.....	15,675
.0184	ELECTRICITY.....	6,175
.0186	TELEPHONE.....	80,750
*2005.0100	FOR CONTRACTUAL SERVICES.....	308,574
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	29,684
.0270	LOCAL TRANSPORTATION.....	4,295
*2005.0200	FOR TRAVEL.....	33,979
.0338	LICENSE STICKERS, TAGS AND PLATES.....	31,135
.0340	MATERIAL AND SUPPLIES.....	5,700
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	500
.0348	BOOKS AND RELATED MATERIALS.....	475
.0350	STATIONERY AND OFFICE SUPPLIES.....	39,140
.0360	REPAIR PARTS AND MATERIALS.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	80,950
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	475
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	900
*2005.0400	FOR EQUIPMENT.....	1,375
*BUDGET LEVEL TOTAL.....		\$ 4,121,445

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	\$ 60,000
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	63,874
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES.....	1	34,224
0810	EXECUTIVE SECRETARY II.....	1	22,044
0308	STAFF ASSISTANT.....	1	28,128
0308	STAFF ASSISTANT.....	1	26,820
0308	STAFF ASSISTANT.....	1	-24,300
	SCHEDULE SALARY ADJUSTMENTS.....		1,549
	SECTION TOTAL.....	7	280,938
SUPPORT SERVICES-3010			
2470	CONSUMER SERVICE AIDE.....	1	14,916
2470	CONSUMER SERVICE AIDE.....	1	14,220
2470	CONSUMER SERVICE AIDE.....	2	13,572
1342	PERSONNEL ASSISTANT III.....	1	21,000
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,608
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,568
1195	DATA PROCESSING COORDINATOR III.....	1	28,128
1180	APPLICATIONS DESIGNER TRAINEE.....	1	22,044
1171	APPLICATIONS DESIGNER.....	1	28,128
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168
0430	CLERK III.....	1	15,684
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	39,312
0308	STAFF ASSISTANT.....	1	31,032
0308	STAFF ASSISTANT.....	1	26,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044
0115	FISCAL MANAGER.....	1	29,568
	SCHEDULE SALARY ADJUSTMENTS.....		7,040
	SECTION TOTAL.....	18	430,592
CONSUMER AFFAIRS-3015			
2478	DIRECTOR OF CONSUMER AFFAIRS.....	1	42,864
2479	ASSISTANT DIRECTOR OF CONSUMER AFFAIRS..	1	32,568
0432	SUPERVISING CLERK.....	1	24,300
0415	INQUIRY AIDE III.....	1	18,168
0415	INQUIRY AIDE III.....	1	17,280
0414	INQUIRY AIDE II.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		2,347
	SECTION TOTAL.....	6	153,211
CONSUMER PROTECTION-3020			
ADMINISTRATION-4003			
0810	EXECUTIVE SECRETARY II.....	1	26,820
0810	EXECUTIVE SECRETARY II.....	1	25,524
0636	SHIFT SUPERVISOR OF DATA PREPARATION....	1	26,820
0430	CLERK III.....	1	22,044
0429	CLERK II.....	1	15,684
0429	CLERK II.....	1	13,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,864
	SUB-SECTION TOTAL.....	6	132,328

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3020 - CONTINUED			
COMPLAINT INVESTIGATIONS-4005			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	35,928
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	34,224
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	31,032
2491	CONSUMER INVESTIGATOR II.....	1	37,608
2491	CONSUMER INVESTIGATOR II.....	3	32,568
2491	CONSUMER INVESTIGATOR II.....	2	29,568
2491	CONSUMER INVESTIGATOR II.....	1	28,128
2491	CONSUMER INVESTIGATOR II.....	1	26,820
2491	CONSUMER INVESTIGATOR II.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		2,160
	SUB-SECTION TOTAL.....	12	374,784
CODE ENFORCEMENT-4010			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	2	35,928
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	29,568
2490	CONSUMER INVESTIGATOR I.....	1	28,128
2490	CONSUMER INVESTIGATOR I.....	4	26,820
2490	CONSUMER INVESTIGATOR I.....	6	25,524
2490	CONSUMER INVESTIGATOR I.....	6	24,300
2490	CONSUMER INVESTIGATOR I.....	2	22,044
2490	CONSUMER INVESTIGATOR I.....	1	21,000
2490	CONSUMER INVESTIGATOR I.....	2	19,044
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	54,492
0669	REMOTE TERMINAL OPERATOR.....	1	18,168
0430	CLERK III.....	1	18,168
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
2426	SUPERVISING GAS METER INSPECTOR.....	1	22,00H
2425	GAS METER INSPECTOR.....	2	21,00H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	2,824.00M
	SCHEDULE SALARY ADJUSTMENTS.....		10,460
	SUB-SECTION TOTAL.....	33	927,824
CONSUMER EDUCATION-4015			
2460	DIRECTOR OF CONSUMER EDUCATION.....	1	32,568
1746	PROGRAM SPECIALIST II.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		985
	SUB-SECTION TOTAL.....	2	59,077
	SECTION TOTAL.....	53	1,494,013
PUBLIC VEHICLE OPERATIONS-3030			
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	53,568
3182	VISION TECHNICIAN.....	1	15,684
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.....	1	44,808
2470	CONSUMER SERVICE AIDE.....	1	14,916
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTIONS.....	1	32,568
1274	PUBLIC VEHICLE INSPECTOR.....	1	26,820
1274	PUBLIC VEHICLE INSPECTOR.....	2	25,524
1274	PUBLIC VEHICLE INSPECTOR.....	2	24,300
1274	PUBLIC VEHICLE INSPECTOR.....	1	23,136
1274	PUBLIC VEHICLE INSPECTOR.....	1	22,044
1274	PUBLIC VEHICLE INSPECTOR.....	2	21,000
1274	PUBLIC VEHICLE INSPECTOR.....	2	19,956
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES....	1	17,280
0836	SENIOR TYPIST.....	1	16,464
0810	EXECUTIVE SECRETARY II.....	1	22,044
0631	SENIOR DATA CONTROLLER.....	1	19,044
0431	CLERK IV.....	1	23,136
0430	CLERK III.....	1	21,000
0430	CLERK III.....	1	19,044
0430	CLERK III.....	3	16,464
0430	CLERK III.....	1	15,684
0429	CLERK II.....	1	13,572
0413	INQUIRY AIDE I.....	1	18,168
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....	1	31,032

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		4,891
	SECTION TOTAL.....	32	729,199
ENVIRONMENTAL PROTECTION-3035			
9811	DEPUTY COMMISSIONER OF ENVIRONMENTAL PROTECTION.....	1	52,518
7102	DISPATCH CLERK.....	1	15,684
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	4	28,128
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	26,820
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	25,524
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	24,300
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	21,000
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT....	1	37,608
2075	ENVIRONMENTAL POLICY ANALYST.....	1	24,300
2074	ENVIRONMENTAL ENGINEER I.....	2	35,928
2072	ENVIRONMENTAL SCIENTIST.....	1	35,928
1746	PROGRAM SPECIALIST II.....	1	23,136
0836	SENIOR TYPIST.....	1	19,044
0836	SENIOR TYPIST.....	1	18,168
0833	WORD PROCESSING OPERATOR I.....	1	14,220
0809	EXECUTIVE SECRETARY I.....	1	18,168
0664	DATA ENTRY OPERATOR.....	1	14,916
0429	CLERK II.....	1	19,044
0308	STAFF ASSISTANT.....	1	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		5,057
	SECTION TOTAL.....	25	660,283
	DIVISION TOTAL.....	141	3,728,217
	LESS TURNOVER.....		60,150
	TOTAL.....		\$ 3,668,067

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,926,203
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,713
.0020	OVERTIME.....	42,750
.0091	UNIFORM ALLOWANCE.....	20,700
*2005.0000	FOR PERSONAL SERVICES.....	2,008,366
.0130	POSTAGE.....	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	14,800
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200
.0169	TECHNICAL MEETING COSTS.....	700
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	33,000
.0186	TELEPHONE.....	18,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	96,100
.0330	FOOD.....	23,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100
.0340	MATERIAL AND SUPPLIES.....	44,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	48,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000
.0360	REPAIR PARTS AND MATERIALS.....	7,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,200
.0410	EQUIPMENT FOR BUILDINGS.....	6,000
.0423	COMMUNICATION DEVICES.....	4,000
*2005.0400	FOR EQUIPMENT.....	10,000
*2005.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 2,246,166

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9694	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 54,492
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	3	15,684
3499	PAVILLION MAINTENANCE AIDE.....	4	16,464
3499	PAVILLION MAINTENANCE AIDE.....	2	15,684
3499	PAVILLION MAINTENANCE AIDE.....	4	14,916
3499	PAVILLION MAINTENANCE AIDE.....	5	14,220
3499	PAVILLION MAINTENANCE AIDE.....	9	13,572
3496	ANIMAL CONTROL OFFICER.....	1	26,820
3496	ANIMAL CONTROL OFFICER.....	4	24,300
3496	ANIMAL CONTROL OFFICER.....	6	23,136
3496	ANIMAL CONTROL OFFICER.....	3	22,044
3496	ANIMAL CONTROL OFFICER.....	5	21,000
3496	ANIMAL CONTROL OFFICER.....	4	18,168
3496	ANIMAL CONTROL OFFICER.....	2	17,280
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	31,032
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	29,568
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	28,128
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	24,300
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	39,312
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	41,052
3492	VETERINARIAN ASSISTANT.....	2	19,956

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3492	VETERINARIAN ASSISTANT.....	1	18,168
3491	ANIMAL CONTROL INSPECTOR.....	1	26,820
3491	ANIMAL CONTROL INSPECTOR.....	1	25,524
3491	ANIMAL CONTROL INSPECTOR.....	1	24,300
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	1	28,128
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	1	26,820
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	2	24,300
3313	SUPERVISING VETERINARIAN.....	1	53,448
3310	VETERINARIAN.....	1	48,936
3310	VETERINARIAN.....	2	41,052
1866	MATERIAL HANDLER.....	1	21,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,820
0430	CLERK III.....	1	16,464
0430	CLERK III.....	1	15,684
0429	CLERK II.....	1	14,220
0415	INQUIRY AIDE III.....	1	19,044
0413	INQUIRY AIDE I.....	1	17,280
0413	INQUIRY AIDE I.....	3	16,464
0413	INQUIRY AIDE I.....	1	15,684
0308	STAFF ASSISTANT.....	1	39,312
0308	STAFF ASSISTANT.....	1	24,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524
0205	CASHIER.....	1	17,280
0205	CASHIER.....	1	14,916
	SCHEDULE SALARY ADJUSTMENTS.....		18,713
	SECTION TOTAL.....	90	1,972,793
	DIVISION TOTAL.....	90	1,972,793
	LESS TURNOVER.....		27,877
	TOTAL.....		\$ 1,944,916

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

(To be expended under the direction of the Mayor)

75/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 175,800
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	175,800
.0130	POSTAGE.....	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	75,200
.0143	COURT REPORTING.....	20,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,250
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	102,850
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,900
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,900
*2005.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 280,850

Positions and Salaries

Code	Positions	No.	Rate
LOCAL LIQUOR CONTROL COMMISSIONER-3005			
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 53,448
0832	WORD PROCESSING OPERATOR II.....	1	19,956
0805	SECRETARY.....	1	21,000
0805	SECRETARY.....	1	19,044
0305	ASSISTANT TO THE DIRECTOR.....	1	34,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,428
	SECTION TOTAL.....	6	177,100
	DIVISION TOTAL.....	6	177,100
	LESS TURNOVER.....		1,300
	TOTAL.....		\$ 175,800

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 68,064
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	88,084
.0130	POSTAGE.....	100
.0143	COURT REPORTING.....	1,500
.0149	TENANCE OF SOFTWARE PRODUCTS.....	600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	800
.0186	TELEPHONE.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	4,000
*2005.0400	FOR EQUIPMENT.....	4,000
*2005.0700	FOR CONTINGENCIES.....	100
*BUDGET LEVEL TOTAL.....		\$ 76,184

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	1000	\$ 90.000
0308	STAFF ASSISTANT.....	1	35.928
0302	ADMINISTRATIVE ASSISTANT II.....	1	23.136
	SECTION TOTAL.....	2	88,064
	DIVISION TOTAL.....	2	\$ 68,064

100-CORPORATE FUND

BOARD OF ETHICS

78/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 245,547
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,173
*2005.0000	FOR PERSONAL SERVICES.....	248,720
.0126	OFFICE CONVENIENCES.....	200
.0130	POSTAGE.....	11,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	3,000
.0143	COURT REPORTING.....	1,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	10,500
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	4,500
.0155	RENTAL OF PROPERTY.....	36,646
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	600
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	3,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0164	BOOKBINDING.....	500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	1,000
.0184	ELECTRICITY.....	2,000
.0186	TELEPHONE.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	84,848
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
.0270	LOCAL TRANSPORTATION.....	300
*2005.0200	FOR TRAVEL.....	2,800
.0340	MATERIAL AND SUPPLIES.....	5,000
.0348	BOOKS AND RELATED MATERIALS.....	200
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,200
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	600
*2005.0400	FOR EQUIPMENT.....	800
*2005.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 347,488

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9739	DEPUTY DIRECTOR.....	1	\$ 39,312
9650	EXECUTIVE DIRECTOR.....	1	45,800
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	34,224
2922	RESEARCH ANALYST.....	2,800H	11.50H
2922	RESEARCH ANALYST.....		10.96H
0832	WORD PROCESSING OPERATOR II.....	1	15,684
0810	EXECUTIVE SECRETARY II.....	1	23,136
0308	STAFF ASSISTANT.....	1	25,524
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,173
	SECTION TOTAL.....	8	254,501
	DIVISION TOTAL.....	8	254,501
	LESS TURNOVER.....		5,781
	TOTAL.....		\$ 248,720

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

79/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 616,696
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,728
.0050	STIPENDS.....	80,000
*2005.0000	FOR PERSONAL SERVICES.....	705,424
.0126	OFFICE CONVENIENCES.....	1,000
.0130	POSTAGE.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	4,000
.0143	COURT REPORTING.....	8,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	11,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	2,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0179	MESSENGER SERVICE.....	500
.0186	TELEPHONE.....	12,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	65,500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,500
.0424	FURNITURE AND FURNISHINGS.....	2,500
*2005.0400	FOR EQUIPMENT.....	2,500
*2005.0700	FOR CONTINGENCIES.....	3,000
	*BUDGET LEVEL TOTAL.....	\$ 788,924

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9845	CABLE COMMISSIONER.....	4	\$
9771	CABLE ADMINISTRATOR.....	1	65,652
0832	WORD PROCESSING OPERATOR II.....	1	18,168
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	52,000
6144	ENGINEERING TECHNICIAN V.....	1	26,820
6144	ENGINEERING TECHNICIAN V.....	1	24,300
5630	COORDINATING ENGINEER I.....	1	42,864
3894	DIRECTOR OF PLANNING.....	1	37,608
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	35,928
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	24,300
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	28,128
0826	PRINCIPAL TYPIST.....	1	14,916
0810	EXECUTIVE SECRETARY II.....	1	24,300
0729	INFORMATION COORDINATOR.....	1	35,928
0415	INQUIRY AIDE III.....	2	18,168
0380	DIRECTOR OF ADMINISTRATION I.....	1	29,568
0345	CONTRACTS COORDINATOR.....	1	39,312
0345	CONTRACTS COORDINATOR.....	1	34,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		8,728
	SECTION TOTAL.....	20	825,424
	DIVISION TOTAL.....	20	\$ 825,424

DEPARTMENT OF STREETS AND SANITATION COMMISSIONER'S OFFICE

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

81/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,425,586
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,625
.0020	OVERTIME.....	36,642
*2005.0000	FOR PERSONAL SERVICES.....	2,476,853
.0126	OFFICE CONVENIENCES.....	2,379
.0130	POSTAGE.....	2,001
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	900
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,900
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	13,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,258
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	24,568
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,695
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,850
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	29,724
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,505
.0169	TECHNICAL MEETING COSTS.....	5,364
.0186	TELEPHONE.....	137,459
*2005.0100	FOR CONTRACTUAL SERVICES.....	235,803
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE..	4,700
*2005.0200	FOR TRAVEL.....	4,700
.0340	MATERIAL AND SUPPLIES.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,138
*2005.0300	FOR COMMODITIES AND MATERIALS.....	30,138
	*BUDGET LEVEL TOTAL.....	\$ 2,747,294

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-3004			
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 86,050
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS.....	2	53,448
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	50,502
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	58,452
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	57,742
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	78,750
8154	SENIOR INVESTIGATIONS OFFICER.....	1	31,032
1912	PROJECT COORDINATOR.....	1	31,032
0810	EXECUTIVE SECRETARY II.....	1	29,568
0430	CLERK III.....	1	22,044
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	39,312
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	29,568
0313	ASSISTANT COMMISSIONER.....	1	50,394
0308	STAFF ASSISTANT.....	1	28,128
0308	STAFF ASSISTANT.....	1	26,820
0308	STAFF ASSISTANT.....	1	25,524
0308	STAFF ASSISTANT.....	1	23,136
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	44,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		5,026
	SECTION TOTAL.....	22	885,716
ADMINISTRATIVE SERVICES-3006			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	56,610
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	32,568
1811	STOREKEEPER.....	1	17,280
1811	STOREKEEPER.....	1	16,464
1747	PROGRAM SPECIALIST III.....	1	31,032
1731	COORDINATOR OF PROGRAM SERVICES.....	1	51,144
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300
1195	DATA PROCESSING COORDINATOR III.....	1	35,928
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	32,568
0823	SENIOR STENOGRAPHER.....	1	19,044
0380	DIRECTOR OF ADMINISTRATION I.....	1	31,032
0313	ASSISTANT COMMISSIONER.....	2	48,936
0308	STAFF ASSISTANT.....	1	29,568
0308	STAFF ASSISTANT.....	1	25,524
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		2,264
	SECTION TOTAL.....	17	555,902
PERSONNEL ADMINISTRATION-3008			
PERSONNEL POLICIES AND UTILIZATION-4009			
1341	PERSONNEL ASSISTANT II.....	1	18,168
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568
0313	ASSISTANT COMMISSIONER.....	1	48,936
	SCHEDULE SALARY ADJUSTMENTS.....		2,685
	SUB-SECTION TOTAL.....	4	138,669
PAYROLL SERVICES-4011			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,808
0429	CLERK II.....	1	18,168

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3008 - CONTINUED			
PAYROLL SERVICES-4011 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
0178	SUPERVISOR OF PAYROLLS.....	1	30,720
0175	FIELD PAYROLL AUDITOR.....	1	24,060
0175	FIELD PAYROLL AUDITOR.....	4	22,908
0175	FIELD PAYROLL AUDITOR.....	1	21,828
0175	FIELD PAYROLL AUDITOR.....	1	19,764
0175	FIELD PAYROLL AUDITOR.....	1	18,852
0175	FIELD PAYROLL AUDITOR.....	1	17,112
0169	CHIEF TIMEKEEPER.....	1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....		2,243
	SUB-SECTION TOTAL.....	14	347,891
	SECTION TOTAL.....	18	486,560
FINANCE AND FISCAL MANAGEMENT-3009			
FINANCIAL CONTROL-4013			
0432	SUPERVISING CLERK.....	1	32,568
0430	CLERK III.....	1	19,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0192	AUDITOR II.....	1	31,032
0190	ACCOUNTING TECHNICIAN II.....	1	25,524
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	42,864
0147	PRINCIPAL ACCOUNT CLERK.....	1	23,136
0101	ACCOUNTANT I.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		950
	SUB-SECTION TOTAL.....	9	243,794
PROCUREMENT AND CONTRACTS-4014			
1191	CONTRACT ADMINISTRATOR.....	1	41,052
0429	CLERK II.....	1	14,220
0380	DIRECTOR OF ADMINISTRATION I.....	1	37,608
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		1,457
	SUB-SECTION TOTAL.....	4	117,473
	SECTION TOTAL.....	13	361,267
PLANNING AND DEVELOPMENT-3012			
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	60,215
5632	COORDINATING ENGINEER II.....	1	54,492
1749	DIRECTOR OF PROGRAM SERVICES.....	1	46,836
0809	EXECUTIVE SECRETARY I.....	1	23,136
	SECTION TOTAL.....	4	184,679
	DIVISION TOTAL.....	74	2,484,124
	LESS TURNOVER.....		43,913
	TOTAL.....		\$ 2,440,211

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS**

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010	Amounts
Code	Appropriated
.9064 MAINTENANCE OF STREET/PAVEMENTS.....	\$ 2,900,000
*2015.9000 FOR SPECIFIC PURPOSE-GENERAL.....	2,900,000
*BUDGET LEVEL TOTAL.....	\$ 2,900,000

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
REFUSE COLLECTION SERVICES DIVISION**

The function of the Bureau of Sanitation is to collect and dispose of refuse.

81/1015		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$34,812,723
.0015	SCHEDULE SALARY ADJUSTMENTS.....	74,718
.0020	OVERTIME.....	<u>2,603,000</u>
*2020.0000	FOR PERSONAL SERVICES.....	37,490,441
.0130	POSTAGE.....	4,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	50,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	35,000
.0155	RENTAL OF PROPERTY.....	165,600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	124,300
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	17,905,242
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	29,800
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,300
.0182	GAS.....	450,000
.0184	ELECTRICITY.....	395,000
.0186	TELEPHONE.....	<u>153,900</u>
*2020.0100	FOR CONTRACTUAL SERVICES.....	19,384,342
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>196,200</u>
*2020.0200	FOR TRAVEL.....	198,200
.0340	MATERIAL AND SUPPLIES.....	125,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>26,300</u>
*2020.0300	FOR COMMODITIES AND MATERIALS.....	151,300
.0422	OFFICE MACHINES.....	<u>6,500</u>
*2020.0400	FOR EQUIPMENT.....	8,500
*BUDGET LEVEL TOTAL.....		\$57,208,783

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3045			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 62,000
5746	CARTOGRAPHER II.....	1	22,044
1815	PRINCIPAL STOREKEEPER.....	1	24,300
0416	WARD CLERK.....	1	22,908
0416	WARD CLERK.....	1	21,828
0416	WARD CLERK.....	1	19,764
0416	WARD CLERK.....	1	17,988
0416	WARD CLERK.....	1	17,112
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	49,915
0313	ASSISTANT COMMISSIONER.....	1	51,144
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	53,448
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	51,144
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	46,836
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	39,312
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER.....	1	25,272
1731	COORDINATOR OF PROGRAM SERVICES.....	1	34,224
0809	EXECUTIVE SECRETARY I.....	1	23,136
0805	SECRETARY.....	1	21,000
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,044
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3045 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,948</u>
	SECTION TOTAL.....	<u>24</u>	<u>776,727</u>
REFUSE COLLECTION-3050			
SUPERVISORY AND CLERICAL-4020			
8291	PROGRAM ANALYST.....	1	35,928
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	42,864
8243	GENERAL FOREMAN OF LABORERS.....	1	2,881.00M
8244	FOREMAN OF LABORERS.....	2	15.95H
8175	DIVISION SUPERINTENDENT.....	1	51,144
8175	DIVISION SUPERINTENDENT.....	1	48,936
8175	DIVISION SUPERINTENDENT.....	1	46,836
8175	DIVISION SUPERINTENDENT.....	2	42,864
8173	WARD SUPERINTENDENT.....	8	46,836
8173	WARD SUPERINTENDENT.....	12	44,808
8173	WARD SUPERINTENDENT.....	2	42,864
8173	WARD SUPERINTENDENT.....	1	41,052
8173	WARD SUPERINTENDENT.....	2	39,312
8173	WARD SUPERINTENDENT.....	4	37,608
8173	WARD SUPERINTENDENT.....	2	35,928
8173	WARD SUPERINTENDENT.....	4	34,224
8173	WARD SUPERINTENDENT.....	9	32,568
8173	WARD SUPERINTENDENT.....	7	31,032
7152	REFUSE COLLECTION COORDINATOR.....	48	29,280
7152	REFUSE COLLECTION COORDINATOR.....	56	27,852
7146	SUPERVISOR OF FIELD SERVICES II.....	1	29,280
0416	WARD CLERK.....	7	24,060
0416	WARD CLERK.....	5	22,908
0416	WARD CLERK.....	3	21,828
0416	WARD CLERK.....	11	20,796
0416	WARD CLERK.....	5	19,764
0416	WARD CLERK.....	6	18,852
0416	WARD CLERK.....	1	17,112
0416	WARD CLERK.....	6	15,528
0104	ACCOUNTANT IV.....	1	34,224
6324	LABORER.....	15	11.92H
	SCHEDULE SALARY ADJUSTMENTS.....		<u>70,770</u>
	SUB-SECTION TOTAL.....	<u>226</u>	<u>6,761,982</u>
FIELD SERVICES-4025			
7146	SUPERVISOR OF FIELD SERVICES II.....	1	26,556
7146	SUPERVISOR OF FIELD SERVICES II.....	1	25,272
6323	LABORER /AS NEEDED/.....		11.92H
7124	EQUIPMENT DISPATCHER.....	3	15.55H
6324	LABORER (AS TRUCK LOADER).....	1,137	11.92H
	SUB-SECTION TOTAL.....	<u>1,142</u>	<u>27,795,196</u>
	SECTION TOTAL.....	<u>1,368</u>	<u>34,557,178</u>
BULK COLLECTION-3051			
6324	LABORER.....	43	11.92H
	SECTION TOTAL.....	<u>43</u>	<u>1,045,622</u>

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.			
FOR THE CLEANING OF ALLEY APPROACHES-3065			
7183	MOTOR TRUCK DRIVER.....		15.55H
6324	LABORER.....		11.92H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	1,435	36,379,527
	LESS TURNOVER.....		1,492,088
	TOTAL.....		\$34,887,441

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
SOLID WASTE MANAGEMENT DIVISION**

81/1015		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,598,735
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,950
.0020	OVERTIME.....	274,398
.0025	VACATION RELIEF.....	167,161
*2023.0000	FOR PERSONAL SERVICES.....	5,049,244
.0130	POSTAGE.....	6,700
.0148	TESTING AND INSPECTING.....	19,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	6,200
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	23,750
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	37,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	490,600
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	505,064
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	255,630
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,166,650
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,800
.0182	GAS.....	157,600
.0184	ELECTRICITY.....	708,000
.0185	WASTE DISPOSAL SERVICES.....	45,855,653
.0186	TELEPHONE.....	37,500
*2023.0100	FOR CONTRACTUAL SERVICES.....	49,272,147
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	13,250
*2023.0200	FOR TRAVEL.....	13,250
.0340	MATERIAL AND SUPPLIES.....	994,352
.0350	STATIONERY AND OFFICE SUPPLIES.....	28,000
*2023.0300	FOR COMMODITIES AND MATERIALS.....	1,022,352
.0424	FURNITURE AND FURNISHINGS.....	2,000
*2023.0400	FOR EQUIPMENT.....	2,000
*BUDGET LEVEL TOTAL.....		\$55,358,993

Positions and Salaries

Code	Positions	No.	Rate
SOLID WASTE DISPOSAL-3057			
SUPERVISORY AND CLERICAL-4031			
8126	PLANT MANAGER-FUEL PROCESSING.....	1	\$ 53,448
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	42,864
7152	REFUSE COLLECTION COORDINATOR.....	1	26,556
7146	SUPERVISOR OF FIELD SERVICES II.....	1	27,852
0805	SECRETARY.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,768
	SUB-SECTION TOTAL.....	5	173,488
TRANSFER AND LANDFILL-4036			
9495	WEIGHMASTER.....	1	17,988
9495	WEIGHMASTER.....	3	14,772
8116	GENERAL FOREMAN OF DUMPS.....	2	2,878.00M
8114	DUMP FOREMAN.....	6	2,347.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21,46H
7741	OPERATING ENGINEER, GROUP C.....	3	15,73H
6324	LABORER (AS TRUCK LOADER).....	18	11,92H
5035	ELECTRICAL MECHANIC.....	1	19,30H
	SCHEDULE SALARY ADJUSTMENTS.....		536
	SUB-SECTION TOTAL.....	38	1,093,130
INCINERATION-4041			
9495	WEIGHMASTER.....	1	15,528
1813	SENIOR STOREKEEPER.....	1	19,956

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-3057 - CONTINUED			
INCINERATION-4041 - CONTINUED			
1811	STOREKEEPER.....	1	18.168
8114	DUMP FOREMAN.....	2	2,347.00M
7775	STATIONARY FIREMAN.....	10	14.55H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	3	19.51H
7741	OPERATING ENGINEER, GROUP C.....	7	18.51H
7741	OPERATING ENGINEER, GROUP C.....	1	15.73H
6674	MACHINIST.....	6	18.90H
6613	BOILER MAKER WELDER.....	1	20.30H
6324	LABORER (AS TRUCK LOADER).....	18	11.92H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H
5035	ELECTRICAL MECHANIC.....	10	19.30H
4774	STEAMFITTER.....	3	20.00H
4505	ASBESTOS WORKER.....	1	19.60H
4223	CUSTODIAL WORKER.....	1	1,530.00M
	VACATION RELIEF.....		167.161
	SUB-SECTION TOTAL.....	71	2,492,234
	SECTION TOTAL.....	115	3,758,852
GOOSE ISLAND-3063			
7775	STATIONARY FIREMAN.....	2	14.55H
6324	LABORER (AS TRUCK LOADER).....	2	11.92H
	SECTION TOTAL.....	4	107,998
RECYCLING AND COMPOSTING-3067			
SUPERVISORY AND CLERICAL-4048			
8173	WARD SUPERINTENDENT.....	1	44.808
8173	WARD SUPERINTENDENT.....	2	41.052
8173	WARD SUPERINTENDENT.....	1	34.224
8173	WARD SUPERINTENDENT.....	1	32.568
7152	REFUSE COLLECTION COORDINATOR.....	3	22.908
2902	CHIEF RESEARCH ANALYST.....	1	41.052
0430	CLERK III.....	1	14.220
0302	ADMINISTRATIVE ASSISTANT II.....	1	19.044
	SCHEDULE SALARY ADJUSTMENTS.....		3.786
	SUB-SECTION TOTAL.....	11	340,530
RECYCLING FIELD SERVICES-4052			
6324	LABORER.....	36	11.92H
	SUB-SECTION TOTAL.....	36	875,405
COMPOSTING FIELD SERVICES-4057			
7152	REFUSE COLLECTION COORDINATOR.....	1	22.908
8114	DUMP FOREMAN.....	9M	2,347.00M
7743	OPERATING ENGINEER, GROUP A.....	200H	19.51H
	SCHEDULE SALARY ADJUSTMENTS.....		576
	SUB-SECTION TOTAL.....	1	48,509
	SECTION TOTAL.....	48	1,264,444

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3251			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	37,608
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	58,578
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	39,312
6073	ENGINEER OF SANITATION.....	1	53,448
6055	MECHANICAL ENGINEER V.....	1	44,808
1572	CHIEF CONTRACT EXPEDITER.....	1	35,928
0809	EXECUTIVE SECRETARY I.....	1	18,168
6324	LABORER.....	1	11,924
	SCHEDULE SALARY ADJUSTMENTS.....		2,284
	SECTION TOTAL.....	9	353,763
	DIVISION TOTAL.....	176	5,485,057
	LESS TURNOVER.....		710,211
	TOTAL.....		\$ 4,774,846

DEPARTMENT OF STREETS AND SANITATION BUREAU OF RODENT CONTROL

The function of the Bureau of Rodent Control is to control and minimize the existence of rodents in the City through the use of neighborhood inspections, systematic baiting, and community educational programs.

81/1020		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,341,271
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,371
.0020	OVERTIME.....	19,000
*2025.0000	FOR PERSONAL SERVICES.....	2,382,642
.0126	OFFICE CONVENIENCES.....	3,000
.0130	POSTAGE.....	150
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS-HARDWARE.....	13,750
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	41,113
	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED.....	951,360
.0158	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	13,176
.0159	AND MACHINERY.....	13,176
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169	TECHNICAL MEETING COSTS.....	500
.0182	GAS.....	28,000
.0184	ELECTRICITY.....	7,000
.0186	TELEPHONE.....	18,200
*2025.0100	FOR CONTRACTUAL SERVICES.....	1,101,049
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	17,400
.0270	LOCAL TRANSPORTATION.....	1,000
*2025.0200	FOR TRAVEL.....	18,400
.0340	MATERIAL AND SUPPLIES.....	188,850
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2025.0300	FOR COMMODITIES AND MATERIALS.....	193,850
.0422	OFFICE MACHINES.....	1,000
.0424	FURNITURE AND FURNISHINGS.....	1,000
*2025.0400	FOR EQUIPMENT.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 3,877,941

Positions and Salaries

Code	Positions	No.	Rate
RODENT CONTROL-3070			
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	\$ 52,167
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	2	29,568
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	25,524
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	24,300
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	38,928
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	35,568
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	33,888
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	3	30,720
8102	DIRECTOR OF RODENT CONTROL SERVICES....	1	41,052
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	25,524
3525	COMMUNITY AIDE III.....	7	23,136
3523	COMMUNITY AIDE I.....	1	16,464
3428	HEALTH EDUCATOR AIDE II.....	2	23,136
3428	HEALTH EDUCATOR AIDE II.....	1	22,044
3427	COORDINATOR OF HEALTH EDUCATION.....	1	34,224
3424	HEALTH EDUCATOR AIDE I.....	3	16,464
2365	RODENT CONTROL OFFICER.....	1	41,052

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RODENT CONTROL-3070 - CONTINUED			
1819	CHIEF STOREKEEPER.....	1	28,128
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	41,052
0823	SENIOR STENOGRAPHER.....	1	16,464
0809	EXECUTIVE SECRETARY I.....	1	21,000
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	44,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300
6324	LABORER.....	60	11.92H
	SCHEDULE SALARY ADJUSTMENTS.....		2,371
	SECTION TOTAL.....	96	2,458,822
	DIVISION TOTAL.....	96	2,458,822
	LESS TURNOVER.....		115,180
	TOTAL.....		\$ 2,343,642

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

The Bureau maintains and operates the street lighting system, the fire alarm and police communication systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund. 81/1025		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,997,426
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,852
.0020	OVERTIME.....	213,003
*2030.0000	FOR PERSONAL SERVICES.....	8,217,281
.0125	OFFICE AND BUILDING SERVICES.....	2,000
.0130	POSTAGE.....	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	-
.0150	AND REPRODUCTION CENTER.....	5,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,800
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	21,919
.0155	RENTAL OF PROPERTY.....	8,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	107,120
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	1,282,014
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	29,300
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	3,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	140,000
.0182	GAS.....	8,000
.0184	ELECTRICITY.....	3,367,116
.0186	TELEPHONE.....	20,000
*2030.0100	FOR CONTRACTUAL SERVICES.....	5,003,489
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	111,040
.0270	LOCAL TRANSPORTATION.....	200
*2030.0200	FOR TRAVEL.....	111,240
.0340	MATERIAL AND SUPPLIES.....	1,850,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	17,500
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,867,500
.0423	COMMUNICATION DEVICES.....	12,500
*2030.0400	FOR EQUIPMENT.....	12,500
*BUDGET LEVEL TOTAL.....		\$15,211,990

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3075			
8286	DEPUTY COMMISSIONER OF STREETS AND SANITATION-ELECTRICITY.....	1	\$ 64,200
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	53,448
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	32,568
0805	SECRETARY.....	1	22,044
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	51,144
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		822
	SECTION TOTAL.....	7	293,108
ELECTRICAL ENGINEERING SERVICES-3080			
6145	ENGINEERING TECHNICIAN VI.....	1	35,928
6144	ENGINEERING TECHNICIAN V.....	1	35,928
5818	ENGINEER OF ELECTRICITY.....	1	46,836
5815	ELECTRICAL ENGINEER V.....	1	44,808
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	17,280
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	18,168
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	28,128

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRICAL ENGINEERING			
SERVICES-3080 - CONTINUED			
1572	CHIEF CONTRACT EXPEDITER.....	1	28,128
0832	WORD PROCESSING OPERATOR II.....	1	15,684
0826	PRINCIPAL TYPIST.....	1	14,220
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168
0432	SUPERVISING CLERK.....	1	29,568
0430	CLERK III.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		5,178
	SECTION TOTAL.....	13	352,242
IN-SERVICE MAINTENANCE OF			
ELECTRICAL EQUIPMENT-3085			
7175	SUPERINTENDENT OF GARAGE.....	1	44,808
6143	ENGINEERING TECHNICIAN IV.....	1	32,244
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	2	48,936
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	1	34,224
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	54,492
0429	CLERK II.....	1	15,684
9528	LABORER-(B OF E).....	10	15.30H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21.46H
7741	OPERATING ENGINEER, GROUP C.....	1	18.51H
7633	HOISTING ENGINEER (CLASS I).....	1	21.10H
7124	EQUIPMENT DISPATCHER.....	1	15.55H
5235	LOAD DISPATCHER.....	3	19.15H
5085	GENERAL FOREMAN OF LINEMEN.....	7	3,839.33M
5083	FOREMAN OF LINEMAN.....	6	20.65H
5081	LINEMAN.....	73	19.15H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	15.15H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	2	14.40H
5061	LAMP MAINTENANCE MAN.....	25	14.15H
	SCHEDULE SALARY ADJUSTMENTS.....		852
	SECTION TOTAL.....	138	5,104,184
POLICE AND FIRE COMMUNICATIONS-3090			
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	42,864
9528	LABORER-(B OF E).....	5	15.30H
6676	FOREMAN OF MACHINISTS.....	1	19.90H
6674	MACHINIST.....	4	18.90H
5085	GENERAL FOREMAN OF LINEMEN.....	3	3,839.33M
5083	FOREMAN OF LINEMAN.....	2	20.65H
5082	LINEMAN HELPER.....	4	14.15H
5081	LINEMAN.....	41	19.15H
5061	LAMP MAINTENANCE MAN.....	1	14.15H
5035	ELECTRICAL MECHANIC.....	5	19.30H
	SECTION TOTAL.....	67	2,559,108
	DIVISION TOTAL.....	225	8,308,640
	LESS TURNOVER.....		304,382
	TOTAL.....		\$ 8,004,278

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,291,317
.0015	SCHEDULE SALARY ADJUSTMENTS.....	32,927
.0020	OVERTIME.....	481,768
*2035.0000	FOR PERSONAL SERVICES.....	15,808,012
.0125	OFFICE AND BUILDING SERVICES.....	6,000
.0130	POSTAGE.....	1,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	250,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	7,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	23,898
.0155	RENTAL OF PROPERTY.....	16,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,512,180
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	76,520
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	30,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	65,000
.0182	GAS.....	175,000
.0184	ELECTRICITY.....	174,000
.0186	TELEPHONE.....	45,200
*2035.0100	FOR CONTRACTUAL SERVICES.....	2,392,498
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
*2035.0200	FOR TRAVEL.....	75,000
.0340	MATERIAL AND SUPPLIES.....	3,055,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	27,500
*2035.0300	FOR COMMODITIES AND MATERIALS.....	3,083,000
.0422	OFFICE MACHINES.....	5,000
.0423	COMMUNICATION DEVICES.....	5,000
.0424	FURNITURE AND FURNISHINGS.....	1,500
*2035.0400	FOR EQUIPMENT.....	11,500
*BUDGET LEVEL TOTAL.....		\$21,388,010

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 53,448
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	53,448
5047	ASSISTANT GENERAL SUPERINTENDENT OF		
	ELECTRICITY.....	1	35,928
5045	ASSISTANT SUPERINTENDENT OF		
	CONSTRUCTION.....	2	48,936
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	26,820
1815	PRINCIPAL STOREKEEPER.....	1	15,684
1809	ORDER FILLER.....	2	14,076
0836	SENIOR TYPIST.....	1	17,280
0836	SENIOR TYPIST.....	7	12,984
0832	WORD PROCESSING OPERATOR II.....	1	16,464
0805	SECRETARY.....	1	15,684
0430	CLERK III.....	1	15,684
0430	CLERK III.....	1	14,916
0429	CLERK II.....	7	13,572
0429	CLERK II.....	6	12,984
0415	INQUIRY AIDE III.....	1	17,280
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,772
0190	ACCOUNTING TECHNICIAN II.....	1	19,044
0164	SUPERVISING TIMEKEEPER.....	1	15,528
0102	ACCOUNTANT II.....	1	21,000

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095 - CONTINUED			
9528	LABORER-(B OF E).....	234,600H	15.30H
8244	FOREMAN OF LABORERS (B OF E).....	11	15.95H
8243	GENERAL FOREMAN OF LABORERS.....	4	2,881.00M
7741	OPERATING ENGINEER, GROUP C.....	1	18.51H
7634	HOISTING ENGINEER-IN CHARGE.....	1	21.85H
7633	HOISTING ENGINEER (CLASS I).....	40,800H	21.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	16.20H
7183	MOTOR TRUCK DRIVER.....	104,040H	15.55H
6674	MACHINIST.....	1	18.90H
6605	BLACKSMITH.....	3	20.30H
6327	WATCHMAN.....	20	8.56H
5085	GENERAL FOREMAN OF LINEMEN.....	12	3,839.33M
5083	FOREMAN OF LINEMAN.....	24	20.65H
5081	LINEMAN.....	222,360H	19.15H
4855	SHEET METAL WORKER.....	2	19.50H
4634	PAINTER.....	2	18.05H
4437	FOREMAN OF CEMENT FINISHERS.....	1	19.40H
4301	CARPENTER.....	2	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		9.577
	SECTION TOTAL.....	127	14,135,813
FIRE ALARM CONSTRUCTION-3098			
9528	LABORER-(B OF E).....	1	15.30H
7183	MOTOR TRUCK DRIVER.....	1	15.55H
5083	FOREMAN OF LINEMAN.....	1	20.65H
5081	LINEMAN.....	3	19.15H
	SECTION TOTAL.....	6	222,258
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	2	39,312
6145	ENGINEERIAN VI.....	1	28,128
6145	ENGINEERING TECHNICIAN VI.....	1	25,524
6144	ENGINEERING TECHNICIAN V.....	1	42,864
6144	ENGINEERING TECHNICIAN V.....	3	35,928
6144	ENGINEERIAN V.....	1	34,224
6144	ENGINEERING TECHNICIAN V.....	1	32,568
6144	ENGINEERING TECHNICIAN V.....	1	31,032
6144	ENGINEERING TECHNICIAN V.....	3	25,524
6144	ENGINEERIAN V.....	1	24,300
6143	ENGINEERING TECHNICIAN IV.....	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	3	21,828
6143	ENGINEERIAN IV.....	2	20,796
6142	ENGINEERING TECHNICIAN III.....	1	18,168
6142	ENGINEERING TECHNICIAN III.....	4	17,280
6141	ENGINEERING TECHNICIAN II.....	1	14,916
6141	ENGINEERIAN II.....	2	14,220
6140	ENGINEERING TECHNICIAN I.....	1	13,572
6140	ENGINEERIAN I.....	2	12,984
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	48,936
5816	ELECTRICAL DESIGN ENGINEER.....	1	48,936
5815	ELECTRICAL ENGINEER V.....	1	44,808
5815	ELECTRICAL ENGINEER V.....	1	42,864
5815	ELECTRICAL ENGINEER V.....	1	32,568
5814	ELECTRICAL ENGINEER IV.....	1	34,224
5814	ELECTRICAL ENGINEER IV.....	1	29,568
5813	ELECTRICAL ENGINEER III.....	1	31,032
5813	ELECTRICAL ENGINEER III.....	2	26,820
5812	ELECTRICAL ENGINEER II.....	1	28,128
5812	ELECTRICAL ENGINEER II.....	1	26,820
5812	ELECTRICAL ENGINEER II.....	3	25,524
5811	ELECTRICAL ENGINEER I.....	1	25,524
5811	ELECTRICAL ENGINEER I.....	3	22,044
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	22,044
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	17,280
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	14,916
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	14,220
5616	SUPERVISING ENGINEER.....	1	46,836

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
5616	SUPERVISING ENGINEER.....	1	41,052
5616	SUPERVISING ENGINEER.....	1	37,608
0836	SENIOR TYPIST.....	2	12,984
0831	SUPERVISOR OF WORD PROCESSING.....	1	18,168
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,280
0826	PRINCIPAL TYPIST.....	1	14,916
0809	EXECUTIVE SECRETARY I.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		23,350
	SECTION TOTAL.....	64	1,693,594

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3105

6145	ENGINEERING TECHNICIAN VI.....	39,312
6144	ENGINEERING TECHNICIAN V.....	23,136
6143	ENGINEERING TECHNICIAN IV.....	20,796
6140	ENGINEERING TECHNICIAN I.....	12,984
5815	ELECTRICAL ENGINEER V.....	32,568
5814	ELECTRICAL ENGINEER IV.....	29,568
5813	ELECTRICAL ENGINEER III.....	26,820
5812	ELECTRICAL ENGINEER II.....	24,300
5811	ELECTRICAL ENGINEER I.....	22,044
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	17,280
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	14,916
5752	MAP DRAFTSMAN II.....	15,684
5751	MAP DRAFTSMAN I.....	14,220
5627	CHIEF RESEARCH AND PLANNING ENGINEER....	39,312
0836	SENIOR TYPIST.....	14,916
0809	EXECUTIVE SECRETARY I.....	17,280
0164	SUPERVISING TIMEKEEPER.....	15,528
9528	LABORER (B OF E) (AS ACTING FOREMAN)	
	(AS NEEDED).....	15.95H
9528	LABORER (B OF E) (AS JACKHAMMERMAN).....	15.57H
9528	LABORER-(B OF E).....	15.30H
8244	FOREMAN OF LABORERS.....	15.95H
7775	STATIONARY FIREMAN.....	14.55H
7741	OPERATING ENGINEER, GROUP C.....	18.51H
7741	OPERATING ENGINEER, GROUP C.....	15.73H
7633	HOISTING ENGINEER (CLASS I).....	21.10H
7633	HOISTING ENGINEER (CLASS II).....	19.80H
7633	HOISTING ENGINEER (CLASS III).....	18.15H
7631	HOISTING ENGINEER APPRENTICE.....	16.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	16.20H
7183	MOTOR TRUCK DRIVER.....	15.55H
7164	GARAGE ATTENDANT.....	13.95H
7164	GARAGE ATTENDANT.....	9.10H
7124	EQUIPMENT DISPATCHER.....	15.55H
6674	MACHINIST.....	18.90H
6607	FOREMAN OF BLACKSMITHS.....	21.30H
6605	BLACKSMITH.....	20.30H
6601	BLACKSMITH HELPER.....	20.30H
6327	WATCHMAN.....	8.56H
5085	GENERAL FOREMAN OF LINEMEN.....	3,839.33M
5083	FOREMAN OF LINEMAN.....	20.65H
5082	LINEMAN HELPER.....	14.15H
5081	LINEMAN.....	19.15H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	15.15H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	14.40H

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3105 - CONTINUED			
5061	LAMP MAINTENANCE MAN.....		14.15H
5035	ELECTRICAL MECHANIC.....		19.30H
4855	SHEET METAL WORKER.....		19.50H
4634	PAINTER.....		18.05H
4435	CEMENT FINISHER.....		18.65H
4401	BRICKLAYER.....		19.26H
SECTION TOTAL.....			
DIVISION TOTAL.....		197	16,051,485
LESS TURNOVER.....			727,221
TOTAL.....			\$15,324,244

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,764,028
.0015 SCHEDULE SALARY ADJUSTMENTS.....	858
.0020 OVERTIME.....	475,000
*2040.0000 FOR PERSONAL SERVICES.....	8,239,886
.0125 OFFICE AND BUILDING SERVICES.....	800
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,131
.0155 RENTAL OF PROPERTY.....	25,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	69,260
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	80,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0182 GAS.....	34,500
.0184 ELECTRICITY.....	30,500
.0186 TELEPHONE.....	44,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	312,391
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
.0270 LOCAL TRANSPORTATION.....	200
*2040.0200 FOR TRAVEL.....	20,200
.0340 MATERIAL AND SUPPLIES.....	2,200,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	2,205,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	25,000
.0423 COMMUNICATION DEVICES.....	55,000
.0440 MACHINERY AND EQUIPMENT.....	5,500
*2040.0400 FOR EQUIPMENT.....	85,500
*BUDGET LEVEL TOTAL.....	<u>\$10,862,977</u>

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 55,092
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	41,052
0832	WORD PROCESSING OPERATOR II.....	1	15,684
0805	SECRETARY.....	1	21,000
0431	CLERK IV.....	1	24,300
0430	CLERK III.....	1	19,044
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	41,052
0164	SUPERVISING TIMEKEEPER.....	1	20,796
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,000
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		858
	SECTION TOTAL.....	10	278,046

ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS-3115

7126	CHIEF EQUIPMENT DISPATCHER.....	1	54,492
9528	LABORER-(B OF E).....	6	15.30H
8244	FOREMAN OF LABORERS.....	1	15.95H
7183	MOTOR TRUCK DRIVER.....	3	15.55H
7124	EQUIPMENT DISPATCHER.....	21	15.55H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	5	3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	22	20.80H
5035	ELECTRICAL MECHANIC.....	141	19.30H
5032	ELECTRICAL MECHANIC APPRENTICE.....	10	7.72H
	SECTION TOTAL.....	210	7,909,994

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3120

9528	LABORER-(B OF E).....		15.30H
8244	FOREMAN OF LABORERS.....		15.95H
7183	MOTOR TRUCK DRIVER.....		15.55H
7124	EQUIPMENT DISPATCHER.....		15.55H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....		3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		20.80H
5035	ELECTRICAL MECHANIC.....		19.30H
	SECTION TOTAL.....		

DIVISION TOTAL.....	220	8,188,040

LESS TURNOVER.....		423,154
TOTAL.....		\$ 7,764,886

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS-BEAUTIFICATION**

81/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,584,647
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,070
.0020 OVERTIME.....	60,594
*2047.0000 FOR PERSONAL SERVICES.....	4,650,311
.0125 OFFICE AND BUILDING SERVICES.....	600
.0130 POSTAGE.....	1,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	14,800
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	1,600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,717
.0155 RENTAL OF PROPERTY.....	300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,724,101
RENTAL OF EQUIPMENT AND SERVICES,-	
.0158 CITY OWNED.....	2,098,495
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	18,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	250
.0182 GAS.....	40,300
.0184 ELECTRICITY.....	41,265
.0185 WASTE DISPOSAL SERVICES.....	2,465,197
.0186 TELEPHONE.....	33,550
*2047.0100 FOR CONTRACTUAL SERVICES.....	7,857,275
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
*2047.0200 FOR TRAVEL.....	80,000
.0314 FUEL OIL.....	4,050
.0340 MATERIAL AND SUPPLIES.....	129,100
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0350 STATIDNERY AND OFFICE SUPPLIES.....	5,000
.0360 REPAIR PARTS AND MATERIALS.....	62,500
*2047.0300 FOR COMMODITIES AND MATERIALS.....	203,650
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,800
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	2,500
.0440 MACHINERY AND EQUIPMENT.....	11,750
*2047.0400 FOR EQUIPMENT.....	19,550
*BUDGET LEVEL TOTAL.....	\$12,610,786

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3126			
7932	GENERAL SUPERINTENDENT OF FORESTRY AND	1	\$ 46,836
	PARKWAYS.....		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,864
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	31,032
0823	SENIOR STENOGRAPHER.....	1	15,684
0805	SECRETARY.....	1	21,000
0429	CLERK II.....	2	19,956
0429	CLERK II.....	1	12,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,568
0177	SUPERVISOR OF ACCOUNTS.....	1	34,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,352
	SECTION TOTAL.....	10	276,456

FORESTRY SUPPORT-3128

OPERATIONAL SUPPORT-4047

7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	2	42,444

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS-BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
OPERATIONAL SUPPORT-4047 - CONTINUED			
7926	SUPERINTENDENT OF FORESTRY.....	1	51,144
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	53,448
7974	TREE TRIMMER III.....	1	12.24H
7973	TREE TRIMMER II.....	7	11.49H
7972	TREE TRIMMER I.....	11	10.76H
7124	EQUIPMENT DISPATCHER.....	3	15.55H
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....	1	2,822.00M
	SUB-SECTION TOTAL.....	27	749,011
WOOD DISPOSAL-4051			
7152	REFUSE COLLECTION COORDINATOR.....	1	35,568
7975	DISTRICT TREE FOREMAN.....	1	24,060
8114	DUMP FOREMAN.....	1	2,347.00M
7973	TREE TRIMMER II.....	2	11.49H
7972	TREE TRIMMER I.....	4	10.76H
	SUB-SECTION TOTAL.....	9	222,473
	SECTION TOTAL.....	36	971,484
LOT CLEANING-3131			
LOT CLEANING/WEED CONTROL-4071			
6324	LABORER.....	8	11.92H
	SUB-SECTION TOTAL.....	8	194,534
	SECTION TOTAL.....	8	194,534
FORESTRY OPERATIONS-3136			
SUPERVISORY-4061			
7975	DISTRICT TREE FOREMAN.....	1	24,060
7975	DISTRICT TREE FOREMAN.....	1	22,908
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	2	27,852
7916	FORESTRY SUPERVISOR.....	1	33,888
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	32,244
7973	TREE TRIMMER II.....	9	11.49H
7972	TREE TRIMMER I.....	3	10.76H
	SCHEDULE SALARY ADJUSTMENTS.....		516
	SUB-SECTION TOTAL.....	18	446,127
FIELD OPERATIONS-4063			
7975	DISTRICT TREE FOREMAN.....	5	29,280
7975	DISTRICT TREE FOREMAN.....	2	26,556
7975	DISTRICT TREE FOREMAN.....	2	24,060
7975	DISTRICT TREE FOREMAN.....	2	22,908
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	41,052
7973	TREE TRIMMER II.....	32	11.49H
7972	TREE TRIMMER I.....	58	10.76H
7916	FORESTRY SUPERVISOR.....	1	30,720
7916	FORESTRY SUPERVISOR.....	1	25,272
7915	ASSISTANT FORESTRY SUPERVISOR.....	2	30,720
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	27,852
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,050
	SUB-SECTION TOTAL.....	108	2,528,932
	SECTION TOTAL.....	126	2,973,059
BEAUTIFICATION-3141			
7954	CITY FORESTER V.....	1	37,608
7953	CITY FORESTER IV.....	1	34,224
7950	CITY FORESTER I.....	1	24,300
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	24,060

BUREAU OF STREET OPERATIONS-BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BEAUTIFICATION-3141 - CONTINUED			
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	2	22,908
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	42,864
7909	FLORICULTURALIST II.....	1	29,568
7973	TREE TRIMMER II.....	2	11.49H
7972	TREE TRIMMER I.....	3	10.76H
7903	SUPERINTENDENT OF LANDSCAPE MAINTENANCE.	1	31,032
	SCHEDULE SALARY ADJUSTMENTS.....		- 1,152
	SECTION TOTAL.....	14	383,354
	DIVISION TOTAL.....	194	4,798,887
	LESS TURNOVER.....		209,170
	TOTAL.....		\$ 4,589,717

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION BUREAU OF LABOR

81/1050		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,623,104
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,490
.0020	OVERTIME.....	475,000
*2070.0000	FOR PERSONAL SERVICES.....	10,100,594
.0130	POSTAGE.....	5,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	6,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	8,370
.0151	SERVICES.....	2,980
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	16,050
.0155	RENTAL OF PROPERTY.....	125,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,880
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	4,440
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	19,120
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
.0186	TELEPHONE.....	38,840
*2070.0100	FOR CONTRACTUAL SERVICES.....	242,780
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	18,000
*2070.0200	FOR TRAVEL.....	18,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	500
.0340	MATERIAL AND SUPPLIES.....	111,050
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2070.0300	FOR COMMODITIES AND MATERIALS.....	116,550
.0422	OFFICE MACHINES.....	2,900
.0424	FURNITURE AND FURNISHINGS.....	1,500
*2070.0400	FOR EQUIPMENT.....	4,400
*BUDGET LEVEL TOTAL.....		\$10,482,324
*DEPARTMENT TOTAL.....		192,429,098

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATIVE AND SUPPORT SERVICE-3212			
8288	DEPUTY COMMISSIONER OF STREETS AND		
	SANITATION-LABOR.....	1	\$ 56,200
7130	ASSISTANT GENERAL SUPERINTENDENT OF		
	LABOR.....	1	34,224
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300
0805	SECRETARY.....	1	21,000
0805	SECRETARY.....	1	16,464
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	42,864
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	31,032
0164	SUPERVISING TIMEKEEPER.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		822
SECTION TOTAL.....		8	246,670

EQUIPMENT SUPPORT SERVICES-3215

SECURITY DIVISION-4100			
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	34,224
4264	DIRECTOR OF STREETS AND SANITATION		
	SECURITY.....	1	55,092
0430	CLERK III.....	1	15,684
8244	FOREMAN OF LABORERS.....	9	15,95H
8243	GENERAL FOREMAN OF LABORERS.....	2	2,881.00M
6327	WATCHMAN.....	83	8.56H
	SCHEDULE SALARY ADJUSTMENTS.....		478

BUREAU OF LABOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EQUIPMENT SUPPORT SERVICES-3215 - CONTINUED			
SECURITY DIVISION-4100 - CONTINUED			
	SUB-SECTION TOTAL.....	97	1,918,843
SAFETY AND TRAINING-4105			
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	32,568
0430	CLERK III.....	1	19,956
0429	CLERK II.....	1	14,916
7183	MOTOR TRUCK DRIVER.....	3	15.55H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	2,822.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,190
	SUB-SECTION TOTAL.....	7	197,860
DISPATCHING DIVISION-4110			
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	42,864.
7183	MOTOR TRUCK DRIVER.....	13	15.55H
7124	EQUIPMENT DISPATCHER.....	5	15.55H
	SUB-SECTION TOTAL.....	19	813,860
ENGINEER SUPPORT-4115			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,038.66M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	21.85H
7633	HOISTING ENGINEER (CLASS I).....	18	21.10H
7633	HOISTING ENGINEER (CLASS II).....	57	19.80H
7633	HOISTING ENGINEER (CLASS III).....	8	18.15H
	SUB-SECTION TOTAL.....	88	3,800,104
MOTOR TRUCK DRIVER SUPPORT-4120			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	10	16.20H
7183	MOTOR TRUCK DRIVER.....	102	15.55H
	SUB-SECTION TOTAL.....	113	3,600,498
SPECIAL SERVICES-4135			
4754	PLUMBER.....	1	19.90H
4301	CARPENTER.....	1	19.00H
	SUB-SECTION TOTAL.....	2	79,356
	SECTION TOTAL.....	326	10,008,321
PERSONNEL ALLOCATIONS-3220			
FIELD SUPPORT SERVICES-4140			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	7	16.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	36	16.20H
7183	MOTOR TRUCK DRIVER.....	14	16.00H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	142	15.80H
7183	MOTOR TRUCK DRIVER.....	714	15.55H
	SUB-SECTION TOTAL.....	913	29,113,758
SEASONAL SUPPORT-4145			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE).....		16.00H
7183	MOTOR TRUCK DRIVER.....	83,217H	15.55H
	SUB-SECTION TOTAL.....		1,294,024
FIELD SERVICES(OPEN LINE)-4150			
7633	HOISTING ENGINEER (CLASS I).....		21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H
7633	HOISTING ENGINEER (CLASS III).....		18.15H
7674	STEAM ROLLER ENGINEER (CLASS IV).....		16.30H
7674	STEAM ROLLER ENGINEER.....		15.10H
7183	MOTOR TRUCK DRIVER.....		15.55H
6327	WATCHMAN.....		8.56H
	SUB-SECTION TOTAL.....		

100-CORPORATE FUND

BUREAU OF LABOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ALLOCATIONS-3220 - CONTINUED			
	SECTION TOTAL.....		
	DIVISION TOTAL.....	334	10,254,991
	LESS TURNOVER.....		629,397
	TOTAL.....		\$ 9,625,594
	DEPARTMENT TOTAL.....	2,951	94,409,553
	LESS TURNOVER.....		4,654,694
	TOTAL.....		\$89,754,859

DEPARTMENT OF PUBLIC WORKS COMMISSIONER'S OFFICE

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City, except, however, the City Council Chambers, the City Council offices and the areas adjacent thereto, except the access corridors and the press room as currently constituted, shall be under the direction and/or control of the Chairman of the Committee on Committees and Rules; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction traffic engineering and operations, off-street parking facilities, airports, sewers, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The commissioner is responsible for the operation of all moveable bridges owned and operated by the City and the Chicago Skyway.

83/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 822,807
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,317
*2005.0000	FOR PERSONAL SERVICES.....	824,124
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	22,290
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	9,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,770
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,800
.0186	TELEPHONE.....	22,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	57,860
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	200
.0422	OFFICE MACHINES.....	2,500
*2005.0400	FOR EQUIPMENT.....	2,500
*2005.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 885,684

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3005			
9665	COMMISSIONER OF PUBLIC WORKS.....	1	\$ 86,050
5942	DEPUTY COMMISSIONER OF PUBIC WORKS- DESIGN AND CONSTRUCTION.....	1	70,698
5941	ASSISTANT COMMISSIONER OF PUBIC WORKS- OPERATIONS.....	1	58,103
5940	ASSISTANT COMMISSIONER OF PUBIC WORKS- SYSTEMS.....	1	41,050
5939	ASSISTANT COMMISSIONER OF PUBIC WORKS- ADMINISTRATION.....	1	54,500
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	65,000
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	78,750
0826	PRINCIPAL TYPIST.....	1	14,220
0313	ASSISTANT COMMISSIONER.....	1	50,502
0313	ASSISTANT COMMISSIONER.....	1	44,580
0810	EXECUTIVE SECRETARY II.....	1	29,568
0810	EXECUTIVE SECRETARY II.....	1	28,128
0809	EXECUTIVE SECRETARY I.....	1	21,000
0797	RECEPTIONIST.....	1	18,168
0430	CLERK III.....	1	19,956
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,928
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,524
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		477
SECTION TOTAL.....		18	761,966

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECTS-3010			
1749	DIRECTOR OF PROGRAM SERVICES.....	1	34,224
0809	EXECUTIVE SECRETARY I.....	1	22,044
0429	CLERK II.....	1	15,684
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,312
	SCHEDULE SALARY ADJUSTMENTS.....		840
	SECTION TOTAL.....	4	112,104
	DIVISION TOTAL.....	22	874,070
	LESS TURNOVER.....		49,946
	TOTAL.....		\$ 824,124

DEPARTMENT OF PUBLIC WORKS ADMINISTRATION DIVISION

83/1015		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,622,897
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,106
*2015.0000	FOR PERSONAL SERVICES.....	1,636,003
.0130	POSTAGE.....	15,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	142,900
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	33,655
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	31,775
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	35,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	500
.0186	TELEPHONE.....	17,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	278,530
.0270	LOCAL TRANSPORTATION.....	300
*2015.0200	FOR TRAVEL.....	300
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	70,000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	70,500
.0422	OFFICE MACHINES.....	2,500
*2015.0400	FOR EQUIPMENT.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 1,987,833

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-3015			
6140	ENGINEERING TECHNICIAN I.....	1	\$ 18,168
6121	SAFETY SPECIALIST II.....	1	22,908
6054	MECHANICAL ENGINEER IV.....	1	41,052
5623	CONTRACT ENGINEER.....	1	53,448
5615	CIVIL ENGINEER V.....	2	44,808
5614	CIVIL ENGINEER IV.....	2	41,052
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	22,044
1817	HEAD STOREKEEPER.....	1	21,000
1341	PERSONNEL ASSISTANT II.....	1	18,168
1341	PERSONNEL ASSISTANT II.....	1	16,464
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	39,312
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	39,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,608
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,224
0832	WORD PROCESSING OPERATOR II.....	1	22,044
0832	WORD PROCESSING OPERATOR II.....	1	21,000
0825	PRINCIPAL STENOGRAPHER.....	1	14,916
0823	SENIOR STENOGRAPHER.....	1	19,956
0805	SECRETARY.....	1	21,000
0738	INFORMATION REPRESENTATIVE III.....	1	26,820
0669	REMOTE TERMINAL OPERATOR.....	1	14,220
0631	SENIOR DATA CONTROLLER.....	1	22,044
0432	SUPERVISING CLERK.....	1	32,568
0431	CLERK IV.....	2	26,820
0431	CLERK IV.....	1	21,000
0431	CLERK IV.....	1	17,280
0430	CLERK III.....	1	22,044
0430	CLERK III.....	2	21,000
0430	CLERK III.....	1	18,168
0430	CLERK III.....	1	17,280
0430	CLERK III.....	2	14,220
0429	CLERK II.....	1	17,280
0429	CLERK II.....	2	16,464
0429	CLERK II.....	1	15,684
0429	CLERK II.....	1	14,916

100-CORPORATE FUND

ADMINISTRATION DIVISION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3015 - CONTINUED			
0428	CLERK I.....	1	14,220
0387	DIRECTOR OF STAFF SERVICES.....	1	55,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168
0190	ACCOUNTING TECHNICIAN II.....	1	29,568
0169	CHIEF TIMEKEEPER.....	1	23,136
0154	CHIEF ACCOUNTANT.....	1	37,608
0154	CHIEF ACCOUNTANT.....	1	35,928
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,000
0122	FINANCIAL MANAGER.....	1	48,936
0104	ACCOUNTANT IV.....	1	34,224
0103	ACCOUNTANT III.....	1	25,524
0102	ACCOUNTANT II.....	1	25,524
0101	ACCOUNTANT I.....	1	22,044
0101	ACCOUNTANT I.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		10,853
	SECTION TOTAL.....	57	1,503,053
PROJECTS-3020			
6145	ENGINEERING TECHNICIAN VI.....	1	34,224
0836	SENIOR TYPIST.....	1	14,916
0836	SENIOR TYPIST.....	1	13,572
0669	REMOTE TERMINAL OPERATOR.....	3	14,220
0430	CLERK III.....	1	14,220
0101	ACCOUNTANT I.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,253
	SECTION TOTAL.....	8	141,801
	DIVISION TOTAL.....	65	1,644,854
	LESS TURNOVER.....		8,851
	TOTAL.....		\$ 1,636,003

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING**

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

83/1020	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,587,840
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,522
*2020.0000 FOR PERSONAL SERVICES.....	1,608,362
.0126 OFFICE CONVENIENCES.....	550
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	42,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	8,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,300
.0152 ADVERTISING.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,981
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	21,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	15,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,500
.0169 TECHNICAL MEETING COSTS.....	5,200
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,500
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0186 TELEPHONE.....	21,500
*2020.0100 FOR CONTRACTUAL SERVICES.....	135,031
.0340 MATERIAL AND SUPPLIES.....	4,000
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	18,000
.0422 OFFICE MACHINES.....	4,500
.0423 COMMUNICATION DEVICES.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	7,500
*2020.0400 FOR EQUIPMENT.....	14,000
*BUDGET LEVEL TOTAL.....	\$ 1,775,393

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-3025			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 65,000
1455	DIRECTOR OF PROGRAMMING.....	1	46,836
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	2	53,448
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	46,836
1441	COORDINATING PLANNER I.....	1	48,936
1403	CITY PLANNER III.....	1	24,300
0832	WORD PROCESSING OPERATOR II.....	1	22,044
0826	PRINCIPAL TYPIST.....	1	15,684
0809	EXECUTIVE SECRETARY I.....	1	25,524
0809	EXECUTIVE SECRETARY I.....	1	22,044
0805	SECRETARY.....	2	17,280
0430	CLERK III.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		4,742
	SECTION TOTAL.....	15	503,614
PROGRAMS-3030			
5633	PROJECT DIRECTOR.....	1	54,517
5614	CIVIL ENGINEER IV.....	1	31,032
5612	CIVIL ENGINEER II.....	1	26,820
5611	CIVIL ENGINEER I.....	1	24,300
1456	ASSISTANT DIRECTOR OF PROJECT		
	DEVELOPMENT.....	2	48,936

100-CORPORATE FUND

BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3030 - CONTINUED			
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	44,808
1440	COORDINATING PLANNER II.....	1	42,864
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	44,808
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	37,608
1413	SUPERVISING TRANSPORTATION PLANNER.....	2	34,224
1406	PLANNING ASSISTANT.....	1	19,044
1406	PLANNING ASSISTANT.....	2	18,168
1405	CITY PLANNER V.....	1	41,052
1405	CITY PLANNER V.....	1	35,928
1404	CITY PLANNER IV.....	1	37,608
1404	CITY PLANNER IV.....	2	32,568
1403	CITY PLANNER III.....	1	28,128
1403	CITY PLANNER III.....	2	25,524
1403	CITY PLANNER III.....	1	24,300
1402	CITY PLANNER II.....	4	22,044
1401	CITY PLANNER I.....	1	24,300
1401	CITY PLANNER I.....	3	22,044
1401	CITY PLANNER I.....	4	21,000
1401	CITY PLANNER I.....	2	19,956
0836	SENIOR TYPIST.....	1	14,916
0833	WORD PROCESSING OPERATOR I.....	1	14,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044
0103	ACCOUNTANT III.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		15,780
	SECTION TOTAL.....	42	1,200,181
	DIVISION TOTAL.....	57	1,703,795
	LESS TURNOVER.....		95,433
	TOTAL.....		\$ 1,608,362

DEPARTMENT OF PUBLIC WORKS BUREAU OF ENGINEERING

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago. It also has the operation and maintenance of bridges.

83/1025		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,005,261
.0015	SCHEDULE SALARY ADJUSTMENTS.....	52,514
.0020	OVERTIME.....	28,500
*2025.0000	FOR PERSONAL SERVICES.....	<u>7,086,275</u>
.0130	POSTAGE.....	400
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	37,000
.0141	APPRAISALS.....	3,000
.0144	ENGINEERING AND ARCHITECTURE.....	218,000
.0147	SURVEYS.....	15,000
.0148	TESTING AND INSPECTING.....	1,800
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	54,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,500
.0152	ADVERTISING.....	10,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	161,429
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	147,037
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	16,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	25,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169	TECHNICAL MEETING COSTS.....	21,600
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	6,000
.0178	FREIGHT AND EXPRESS CHARGES.....	3,000
.0186	TELEPHONE.....	60,000
*2025.0100	FOR CONTRACTUAL SERVICES.....	<u>802,568</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,500
.0270	LOCAL TRANSPORTATION.....	500
*2025.0200	FOR TRAVEL.....	<u>5,000</u>
.0340	MATERIAL AND SUPPLIES.....	42,500
.0345	APPARATUS AND INSTRUMENTS.....	5,850
.0348	BOOKS AND RELATED MATERIALS.....	14,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	500
*2025.0300	FOR COMMODITIES AND MATERIALS.....	<u>72,950</u>
.0422	OFFICE MACHINES.....	9,800
.0424	FURNITURE AND FURNISHINGS.....	11,700
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	503
*2025.0400	FOR EQUIPMENT.....	<u>22,003</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 7,988,794</u>

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
PROGRAMS-3035			
9857	EXECUTIVE DIRECTOR OF PUBLIC BUILDING COMMISSION OF CHICAGO.....	1	\$ 71,547
5926	CITY ENGINEER.....	1	68,700
5921	ASSISTANT CITY ENGINEER.....	2	58,103
5633	PROJECT DIRECTOR.....	1	50,160
5633	PROJECT DIRECTOR.....	1	42,269
6145	ENGINEERING TECHNICIAN VI.....	3	39,312
6145	ENGINEERING TECHNICIAN VI.....	3	37,608
6145	ENGINEERING TECHNICIAN VI.....	1	35,928
6145	ENGINEERING TECHNICIAN VI.....	2	34,224
6145	ENGINEERING TECHNICIAN VI.....	1	29,568
6144	ENGINEERING TECHNICIAN V.....	4	35,928
6144	ENGINEERING TECHNICIAN V.....	3	34,224
6144	ENGINEERING TECHNICIAN V.....	3	32,568
6144	ENGINEERING TECHNICIAN V.....	3	31,032
6143	ENGINEERING TECHNICIAN IV.....	1	31,032
6143	ENGINEERING TECHNICIAN IV.....	1	29,568
6143	ENGINEERING TECHNICIAN IV.....	2	28,128
6143	ENGINEERING TECHNICIAN IV.....	1	26,820
6143	ENGINEERING TECHNICIAN IV.....	1	25,524
6143	ENGINEERING TECHNICIAN IV.....	1	24,300
6143	ENGINEERING TECHNICIAN IV.....	1	21,000
6142	ENGINEERING TECHNICIAN III.....	1	17,280
6141	ENGINEERING TECHNICIAN II.....	2	14,916
6141	ENGINEERING TECHNICIAN II.....	1	14,220
6060	ENGINEER OF MECHANICAL DESIGN.....	1	53,448
6055	MECHANICAL ENGINEER V.....	2	44,808
6054	MECHANICAL ENGINEER IV.....	1	37,608
6053	MECHANICAL ENGINEER III.....	2	37,608
6053	MECHANICAL ENGINEER III.....	1	26,820
6052	MECHANICAL ENGINEER II.....	1	31,032
6051	MECHANICAL ENGINEER I.....	1	25,524
6051	MECHANICAL ENGINEER I.....	2	24,300
5815	ELECTRICAL ENGINEER V.....	2	44,808
5814	ELECTRICAL ENGINEER IV.....	2	41,052
5813	ELECTRICAL ENGINEER III.....	3	37,608
5813	ELECTRICAL ENGINEER III.....	1	26,820
5812	ELECTRICAL ENGINEER II.....	2	34,224
5811	ELECTRICAL ENGINEER I.....	1	24,300
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	22,044
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	24,300
5683	CHIEF TRANSIT ENGINEER.....	1	54,492
5679	TRANSPORTATION ENGINEER.....	5	48,936
5679	TRANSPORTATION ENGINEER.....	1	39,312
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	48,936
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	53,448
5662	CHIEF SEWER DESIGN ENGINEER.....	1	51,144
5660	CHIEF AIRPORT ENGINEER.....	1	53,448
5635	RIGHT-OF-WAY ENGINEER.....	1	53,448
5632	COORDINATING ENGINEER II.....	1	54,492
5632	COORDINATING ENGINEER II.....	1	53,448
5632	COORDINATING ENGINEER II.....	1	46,836
5630	COORDINATING ENGINEER I.....	1	53,448
5628	SOILS ENGINEER.....	1	48,936
5625	CHIEF SOILS ENGINEER.....	1	53,448
5622	STRUCTURAL ENGINEER V.....	4	44,808
5620	STRUCTURAL ENGINEER IV.....	6	41,052
5619	STRUCTURAL ENGINEER III.....	1	37,608
5619	STRUCTURAL ENGINEER III.....	1	35,928
5616	SUPERVISING ENGINEER.....	4	48,936
5616	SUPERVISING ENGINEER.....	1	35,928
5615	CIVIL ENGINEER V.....	5	44,808
5615	CIVIL ENGINEER V.....	1	42,864
5615	CIVIL ENGINEER V.....	1	41,052
5614	CIVIL ENGINEER IV.....	9	41,052
5614	CIVIL ENGINEER IV.....	1	39,312
5614	CIVIL ENGINEER IV.....	1	37,608
5614	CIVIL ENGINEER IV.....	1	34,224

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3035 - CONTINUED			
5614	CIVIL ENGINEER IV.....	2	32,568
5614	CIVIL ENGINEER IV.....	1	29,568
5613	CIVIL ENGINEER III.....	2	37,608
5613	CIVIL ENGINEER III.....	1	35,928
5613	CIVIL ENGINEER III.....	3	34,224
5613	CIVIL ENGINEER III.....	2	31,032
5613	CIVIL ENGINEER III.....	1	29,568
5612	CIVIL ENGINEER II.....	2	32,568
5612	CIVIL ENGINEER II.....	1	31,032
5612	CIVIL ENGINEER II.....	4	26,820
5612	CIVIL ENGINEER II.....	3	25,524
5611	CIVIL ENGINEER I.....	1	25,524
5611	CIVIL ENGINEER I.....	5	24,300
5611	CIVIL ENGINEER I.....	2	22,044
5605	CHIEF BRIDGE ENGINEER.....	1	55,092
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	53,448
5404	ARCHITECT IV.....	1	32,568
1670	RIGHT-OF-WAY AGENT II.....	2	46,836
1670	RIGHT-OF-WAY AGENT II.....	1	34,224
1455	DIRECTOR OF PROGRAMMING.....	1	53,448
1406	PLANNING ASSISTANT.....	1	18,168
1406	PLANNING ASSISTANT.....	1	17,280
1405	CITY PLANNER V.....	1	41,052
1405	CITY PLANNER V.....	1	34,224
1403	CITY PLANNER III.....	1	24,300
1402	CITY PLANNER II.....	1	23,136
1401	CITY PLANNER I.....	1	22,044
1401	CITY PLANNER I.....	1	21,000
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,492
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	48,936
1171	APPLICATIONS DESIGNER.....	1	31,032
1171	APPLICATIONS DESIGNER.....	1	29,568
1171	APPLICATIONS DESIGNER.....	1	23,136
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,608
1168	SYSTEMS ENGINEER.....	1	25,524
1167	SENIOR SYSTEMS ENGINEER.....	1	31,032
1166	CHIEF SYSTEMS ENGINEER.....	1	53,448
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	31,032
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....	1	42,864
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	22,044
0836	SENIOR TYPIST.....	1	14,220
0836	SENIOR TYPIST.....	1	12,984
0833	WORD PROCESSING OPERATOR I.....	1	14,916
0833	WORD PROCESSING OPERATOR I.....	1	14,220
0832	WORD PROCESSING OPERATOR II.....	1	19,956
0832	WORD PROCESSING OPERATOR II.....	1	18,168
0826	PRINCIPAL TYPIST.....	1	18,168
0826	PRINCIPAL TYPIST.....	2	16,464
0826	PRINCIPAL TYPIST.....	1	15,684
0809	EXECUTIVE SECRETARY I.....	1	32,568
0805	SECRETARY.....	1	22,044
0805	SECRETARY.....	1	21,000
0805	SECRETARY.....	1	19,956
0805	SECRETARY.....	1	15,684
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,044
0430	CLERK III.....	1	21,000
0430	CLERK III.....	1	19,956
0428	CLERK I.....	1	17,280
0417	DISTRICT CLERK.....	1	19,764
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,608
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	35,928
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	34,224
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3035 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044
0302	ADMINISTRATIVE ASSISTANT II.....	2	18,168
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		52,514
	SECTION TOTAL.....	211	7,376,576

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3040

6145	ENGINEERING TECHNICIAN VI.....	25,524
6144	ENGINEERING TECHNICIAN V.....	23,136
6143	ENGINEERING TECHNICIAN IV.....	21,000
6142	ENGINEERING TECHNICIAN III.....	17,280
6141	ENGINEERING TECHNICIAN II.....	14,220
6140	ENGINEERING TECHNICIAN I.....	12,984
6133	ENGINEER-IN-TRAINING.....	1,082,00M
6055	MECHANICAL ENGINEER V.....	32,568
6054	MECHANICAL ENGINEER IV.....	29,568
6053	MECHANICAL ENGINEER III.....	26,820
6052	MECHANICAL ENGINEER II.....	24,300
6051	MECHANICAL ENGINEER I.....	22,044
5814	ELECTRICAL ENGINEER IV.....	29,568
5813	ELECTRICAL ENGINEER III.....	26,820
5811	ELECTRICAL ENGINEER I.....	22,044
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	17,280
5677	ENGINEER OF STRUCTURAL DESIGN.....	39,312
5649	ENGINEER OF ESTIMATES.....	35,928
5632	COORDINATING ENGINEER II.....	54,492
5630	COORDINATING ENGINEER I.....	39,312
5622	STRUCTURAL ENGINEER V.....	32,568
5620	STRUCTURAL ENGINEER IV.....	29,568
5619	STRUCTURAL ENGINEER III.....	26,820
5616	SUPERVISING ENGINEER.....	35,928
5615	CIVIL ENGINEER V.....	32,568
5614	CIVIL ENGINEER IV.....	29,568
5613	CIVIL ENGINEER III.....	26,820
5612	CIVIL ENGINEER II.....	24,300
5611	CIVIL ENGINEER I.....	22,044
5465	ARCHITECTURAL TECHNICIAN VI.....	25,524
5464	ARCHITECTURAL TECHNICIAN V.....	23,136
5463	ARCHITECTURAL TECHNICIAN IV.....	21,000
5462	ARCHITECTURAL TECHNICIAN III.....	17,280
5461	ARCHITECTURAL TECHNICIAN II.....	14,220
5460	ARCHITECTURAL TECHNICIAN I.....	12,984
5410	ARCHITECT-IN-TRAINING.....	12,984
5408	COORDINATING ARCHITECT II.....	39,312
5407	COORDINATING ARCHITECT I.....	35,928
5405	ARCHITECT V.....	29,568
5404	ARCHITECT IV.....	26,820
5403	ARCHITECT III.....	24,300
5402	ARCHITECT II.....	22,044
5401	ARCHITECT I.....	19,956
4545	MAINTENANCE INSPECTOR.....	19,044
2919	SENIOR PLANNING ANALYST.....	24,300
1813	SENIOR STOREKEEPER.....	14,076
1811	STOREKEEPER.....	12,852
1805	STOCKHANDLER.....	11,664
1441	COORDINATING PLANNER I.....	35,928
1440	COORDINATING PLANNER II.....	39,312
1413	SUPERVISING TRANSPORTATION PLANNER.....	32,568
1406	PLANNING ASSISTANT.....	17,280
1405	CITY PLANNER V.....	29,568

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3040 - CONTINUED			
1404	CITY PLANNER IV.....		26,820
1403	CITY PLANNER III.....		24,300
1402	CITY PLANNER II.....		22,044
1401	CITY PLANNER I.....		19,956
1171	APPLICATIONS DESIGNER.....		23,136
1170	SENIOR APPLICATIONS DESIGNER.....		28,128
1168	SYSTEMS ENGINEER.....		24,300
0662	SENIOR COMPUTER CONSOLE OPERATOR.....		17,280
0429	CLERK II.....		12,984
0417	DISTRICT CLERK.....		15,528
0309	COORDINATOR OF SPECIAL PROJECTS.....		32,568
0104	ACCOUNTANT IV.....		24,300
0103	ACCOUNTANT III.....		22,044
9455	PLASTERER HELPER.....		15.30H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		15.85H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....		15.65H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		15.52H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		15.42H
9411	CONSTRUCTION LABORER.....		15.30H
8315	MASON INSPECTOR.....	3,444.00M	
8246	FOREMAN OF CONSTRUCTION LABORERS.....		16.15H
7635	FOREMAN OF HOISTING ENGINEERS.....		21.85H
7634	HOISTING ENGINEER (IN CHARGE).....		21.85H
7633	HOISTING ENGINEER (CLASS III).....		18.15H
7631	HOISTING ENGINEER APPRENTICE.....		16.40H
7360	DIVER.....		25.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		16.00H
7183	MOTOR TRUCK DRIVER.....		15.55H
6677	MACHINIST SUB-FOREMAN.....		19.90H
6676	FOREMAN OF MACHINISTS.....		19.90H
6674	MACHINIST.....		18.90H
6330	WATCHMAN.....		7.73H
6328	WATCHMAN.....		8.46H
5040	FOREMAN OF ELECTRICAL MECHANICS.....		20.80H
4856	FOREMAN OF SHEET METAL WORKERS.....		20.55H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		20.00H
4855	SHEET METAL WORKER.....		19.50H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		20.27H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		20.27H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		19.27H
4805	ARCHITECTURAL IRON WORKER.....		19.93H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....		21.28H
4776	FOREMAN OF STEAMFITTERS.....		21.00H
4774	STEAMFITTER.....		20.00H
4765	SPRINKLER FITTER.....		20.10H
4756	FOREMAN OF PLUMBERS.....		20.90H
4754	PLUMBER (SUB-FOREMAN).....		20.40H
4754	PLUMBER.....		19.90H
4636	FOREMAN OF PAINTERS.....		20.31H
4634	PAINTER (SUB-FOREMAN).....		19.18H
4634	PAINTER.....		18.05H
4578	ROOFER (SUB-FOREMAN).....		19.15H
4578	ROOFER.....		18.65H
4505	ASBESTOS WORKER.....		19.60H
4465	TUCK POINTER.....		19.11H
4460	LATHER.....		19.00H
4455	PLASTERER.....		17.25H
4437	FOREMAN OF CEMENT FINISHERS.....		19.40H
4435	CEMENT FINISHER.....		18.65H
4405	FOREMAN OF BRICKLAYERS.....		20.26H
4401	BRICKLAYER (SUB-FOREMAN).....		19.76H
4401	BRICKLAYER.....		19.26H
4335	GLAZIER.....		19.00H

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3040 - CONTINUED			
4303	FOREMAN OF CARPENTERS.....		20.00H
4301	CARPENTER (SUB-FOREMAN).....		20.00H
4301	CARPENTER.....		19.00H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	211	7,378,578
	LESS TURNOVER.....		318,801
	TOTAL.....		\$ 7,057,775 -

DEPARTMENT OF PUBLIC WORKS BUREAU OF MAPS & PLATS

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

83/1035		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 320,364
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,261
*2050.0000	FOR PERSONAL SERVICES.....	324,625
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	25,427
.0147	SURVEYS.....	19,811
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	-
.0150	AND REPRODUCTION CENTER.....	4,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	250
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0167	MAP REPRODUCTION.....	4,000
.0186	TELEPHONE.....	6,000
*2050.0100	FOR CONTRACTUAL SERVICES.....	66,688
.0270	LOCAL TRANSPORTATION.....	100
*2050.0200	FOR TRAVEL.....	100
.0422	OFFICE MACHINES.....	200
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	-
.0446	HARDWARE.....	1,000
*2050.0400	FOR EQUIPMENT.....	1,200
*BUDGET LEVEL TOTAL.....		\$ 392,813

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3095			
5776	SUPERINTENDENT OF MAPS.....	1	\$ 55,500
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	29,568
0809	EXECUTIVE SECRETARY I.....	1	19,956
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		1,880
	SECTION TOTAL.....	4	128,948
MAP DIVISION-3100			
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	29,568
5758	COMPUTER CARTOGRAPHER III.....	1	24,300
5757	COMPUTER CARTOGRAPHER II.....	2	19,956
5756	COMPUTER CARTOGRAPHER I.....	1	14,220
5752	MAP DRAFTSMAN II.....	1	19,956
5751	MAP DRAFTSMAN I.....	1	14,220
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168
0430	CLERK III.....	1	19,044
0430	CLERK III.....	1	14,916
	SCHEDULE SALARY ADJUSTMENTS.....		2,381
	SECTION TOTAL.....	10	196,685
	DIVISION TOTAL.....	14	325,633
	LESS TURNOVER.....		1,008
	TOTAL.....		\$ 324,625

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF ARCHITECTURE

The Bureau controls the architectural services required by the City of Chicago.

83/1040		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,612,763
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,929
*2055.0000	FOR PERSONAL SERVICES.....	2,629,692
.0125	OFFICE AND BUILDING SERVICES.....	405
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	25,000
.0144	ENGINEERING AND ARCHITECTURE.....	57,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	25,000
.0152	ADVERTISING.....	12,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,191
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,549
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,900
.0167	MAP REPRODUCTION.....	39,000
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,000
.0186	TELEPHONE.....	38,612
*2055.0100	FOR CONTRACTUAL SERVICES.....	223,657
.0270	LOCAL TRANSPORTATION.....	400
*2055.0200	FOR TRAVEL.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,000
*2055.0300	FOR COMMODITIES AND MATERIALS.....	30,000
.0424	FURNITURE AND FURNISHINGS.....	7,437
*2055.0400	FOR EQUIPMENT.....	7,437
*BUDGET LEVEL TOTAL.....		\$ 2,891,186

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3105			
9695	CITY ARCHITECT.....	1	\$ 64,200
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,568
0833	WORD PROCESSING OPERATOR I.....	1	18,168
0810	EXECUTIVE SECRETARY II.....	1	23,136
0805	SECRETARY.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		657
	SECTION TOTAL.....	5	156,009
PROVISION OF ARCHITECTURAL SERVICES-3110			
5444	ASSISTANT CITY ARCHITECT.....	1	41,052
5424	SUPERVISING ARCHITECT.....	1	44,808
5424	SUPERVISING ARCHITECT.....	1	32,568
5414	LANDSCAPE ARCHITECT IV.....	1	28,128
5408	COORDINATING ARCHITECT II.....	3	53,448
5407	COORDINATING ARCHITECT I.....	4	48,936
5407	COORDINATING ARCHITECT I.....	1	39,312
5404	ARCHITECT IV.....	1	37,608
5403	ARCHITECT III.....	1	34,224
5401	ARCHITECT I.....	1	23,136
1440	COORDINATING PLANNER II.....	1	55,092
	SCHEDULE SALARY ADJUSTMENTS.....		3,479
	SECTION TOTAL.....	16	695,495
PROGRAMS-3115			
5465	ARCHITECTURAL TECHNICIAN VI.....	1	39,312
5465	ARCHITECTURAL TECHNICIAN VI.....	2	35,928
5465	ARCHITECTURAL TECHNICIAN VI.....	1	32,568
5464	ARCHITECTURAL TECHNICIAN V.....	1	31,032
5464	ARCHITECTURAL TECHNICIAN V.....	1	25,524
5463	ARCHITECTURAL TECHNICIAN IV.....	1	31,032
5463	ARCHITECTURAL TECHNICIAN IV.....	1	23,136
5463	ARCHITECTURAL TECHNICIAN IV.....	1	21,000

BUREAU OF ARCHITECTURE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3115 - CONTINUED			
5462	ARCHITECTURAL TECHNICIAN III.....	1	24,300
5461	ARCHITECTURAL TECHNICIAN II.....	1	19,044
5424	SUPERVISING ARCHITECT.....	1	44,808
5424	SUPERVISING ARCHITECT.....	1	42,864
5424	SUPERVISING ARCHITECT.....	1	39,312
5424	SUPERVISING ARCHITECT.....	2	32,568
5410	ARCHITECT-IN-TRAINING.....	18M	1,082.00M
5408	COORDINATING ARCHITECT II.....	1	53,448
5407	COORDINATING ARCHITECT I.....	1	39,312
5405	ARCHITECT V.....	3	41,052
5405	ARCHITECT V.....	1	37,608
5404	ARCHITECT IV.....	12	37,608
5404	ARCHITECT IV.....	2	35,928
5403	ARCHITECT III.....	3	34,224
5403	ARCHITECT III.....	1	25,524
5403	ARCHITECT III.....	1	24,300
5402	ARCHITECT II.....	1	28,128
5402	ARCHITECT II.....	1	26,820
5402	ARCHITECT II.....	1	24,300
5402	ARCHITECT II.....	1	23,136
5401	ARCHITECT I.....	1	23,136
5401	ARCHITECT I.....	2	22,044
5401	ARCHITECT I.....	2	19,956
1406	PLANNING ASSISTANT.....	2	17,280
1167	SENIOR SYSTEMS ENGINEER.....	1	31,032
0836	SENIOR TYPIST.....	1	14,916
0826	PRINCIPAL TYPIST.....	1	18,168
0809	EXECUTIVE SECRETARY I.....	1	26,820
0805	SECRETARY.....	1	18,168
0430	CLERK III.....	1	19,956
0429	CLERK II.....	1	14,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		12,793
	SECTION TOTAL.....	60	1,892,293
	DIVISION TOTAL.....	81	2,743,797
	LESS TURNOVER.....		114,105
	TOTAL.....		\$ 2,629,692

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION SERVICES**

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

83/1045	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,264,267
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,952
.0020 OVERTIME.....	<u>574,750</u>
*2080.0000 FOR PERSONAL SERVICES.....	11,844,969
.0130 POSTAGE.....	200
.0148 TESTING AND INSPECTING.....	700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,860
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	90,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	370,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	75,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	3,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	46,000
.0182 GAS.....	90,000
.0184 ELECTRICITY.....	45,000
.0185 WASTE DISPOSAL SERVICES.....	24,000
.0186 TELEPHONE.....	<u>60,000</u>
*2080.0100 FOR CONTRACTUAL SERVICES.....	821,380
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	30,000
.0270 LOCAL TRANSPORTATION.....	<u>4,500</u>
*2080.0200 FOR TRAVEL.....	34,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	500
.0340 MATERIAL AND SUPPLIES.....	1,772,000
.0345 APPARATUS AND INSTRUMENTS.....	4,000
.0348 BOOKS AND RELATED MATERIALS.....	590
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>8,000</u>
*2080.0300 FOR COMMODITIES AND MATERIALS.....	1,785,090
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	16,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	30,000
.0410 EQUIPMENT FOR BUILDINGS.....	20,000
.0422 OFFICE MACHINES.....	4,000
.0424 FURNITURE AND FURNISHINGS.....	3,000
.0440 MACHINERY AND EQUIPMENT.....	32,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	<u>10,000</u>
*2080.0400 FOR EQUIPMENT.....	115,000
 *BUDGET LEVEL TOTAL.....	 <u>\$14,800,919</u>

DEPARTMENT OF PUBLIC WORKS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ARCHITECTURAL-3125			
PROFESSIONAL-4015			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 32,568
6143	ENGINEERING TECHNICIAN IV.....	1	23,136
6141	ENGINEERING TECHNICIAN II.....	1	19,044
1545	MATERIALS EXPEDITER.....	1	19,044
0826	PRINCIPAL TYPIST.....	1	14,916
0669	REMOTE TERMINAL OPERATOR.....	1	19,956
0669	REMOTE TERMINAL OPERATOR.....	1	14,220
0429	CLERK II.....	1	19,956
0429	CLERK II.....	1	15,684
0417	DISTRICT CLERK.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,115
	SUB-SECTION TOTAL.....	10	203,699
TRADES-4020			
9455	PLASTERER HELPER.....	1	15.30H
9411	CONSTRUCTION LABORER.....	11	15.30H
7183	MOTOR TRUCK DRIVER.....	2	15.55H
6330	WATCHMAN.....	3	7.73H
6328	WATCHMAN.....	4	8.46H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		20.00H
4855	SHEET METAL WORKER.....	5	19.50H
4805	ARCHITECTURAL IRON WORKER.....	4	19.93H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	21.28H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	3,813.00M
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H
4774	STEAMFITTER.....	10	20.00H
4765	SPRINKLER FITTER.....	1	20.10H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	3,796.00M
4756	FOREMAN OF PLUMBERS.....	1	20.90H
4754	PLUMBER (SUB-FOREMAN).....		20.40H
4754	PLUMBER.....	14	19.90H
4634	PAINTER (SUB-FOREMAN).....		19.18H
4634	PAINTER.....	30	18.05H
4630	GENERAL FOREMAN OF PAINTERS.....	1	3,910.83M
4578	ROOFER.....	2	18.65H
4577	FOREMAN OF ROOFERS.....	1	19.65H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	3,738.00M
4505	ASBESTOS WORKER.....	1	19.60H
4465	TUCK POINTER.....	3	19.11H
4460	LATHER.....	2	19.00H
4456	FOREMAN OF PLASTERERS.....	1	17.75H
4455	PLASTERER.....	1	17.25H
4401	BRICKLAYER (SUB-FOREMAN).....		19.76H
4401	BRICKLAYER.....	2	19.26H
4337	GLAZIER-FOREMAN.....	1	19.75H
4335	GLAZIER.....	3	19.00H
4301	CARPENTER (SUB-FOREMAN).....		20.00H
4301	CARPENTER.....	9	19.00H
	SUB-SECTION TOTAL.....	119	4,400,730
POLICE AND FIRE REMODEL PROGRAM-4023			
4774	STEAMFITTER.....	1	20.00H
4754	PLUMBER.....	1	19.90H
4634	PAINTER.....	1	18.05H
4301	CARPENTER.....	2	19.00H
	SUB-SECTION TOTAL.....	5	195,738
	SECTION TOTAL.....	134	4,800,167
GENERAL-3130			
PROFESSIONAL-4025			
7103	EQUIPMENT COORDINATOR.....	1	22,044
6145	ENGINEERING TECHNICIAN VI.....	1	34,224
6144	ENGINEERING TECHNICIAN V.....	1	35,928
6144	ENGINEERING TECHNICIAN V.....	1	29,568

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3130 - CONTINUED			
PROFESSIONAL-4025 - CONTINUED			
6144	ENGINEERING TECHNICIAN V.....	1	24,300
5657	CHIEF CONSTRUCTION ENGINEER.....	1	60,200
5656	ASSISTANT CHIEF CONSTRUCTION ENGINEER...	1	55,500
5630	COORDINATING ENGINEER I.....	1	44,808
5615	CIVIL ENGINEER V.....	2	44,808
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	28,128
1817	HEAD STOREKEEPER.....	1	25,524
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	42,864
1811	STOREKEEPER.....	1	16,296
1811	STOREKEEPER.....	1	12,852
0432	SUPERVISING CLERK.....	1	29,568
0431	CLERK IV.....	1	19,044
0430	CLERK III.....	1	15,684
0430	CLERK III.....	1	14,916
0429	CLERK II.....	1	12,984
0417	DISTRICT CLERK.....	1	17,112
0417	DISTRICT CLERK.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		4,837
	SUB-SECTION TOTAL.....	22	651,525
TRADES-4030			
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		15.85H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		15.65H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		15.52H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		15.42H
9411	CONSTRUCTION LABORER.....	30	15.30H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	5	16.15H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H
7633	HOISTING ENGINEER (LONG BOOM).....		21.85H
7633	HOISTING ENGINEER (CLASS I).....		21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H
7633	HOISTING ENGINEER (CLASS III).....	5	18.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16.20H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		16.00H
7183	MOTOR TRUCK DRIVER.....	9	15.55H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,623.00M
6677	MACHINIST SUB-FOREMAN.....	6	19.90H
6676	FOREMAN OF MACHINISTS.....	2	19.90H
6674	MACHINIST.....	16	18.90H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	3,649.00M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		20.00H
4855	SHEET METAL WORKER.....	8	19.50H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	3,786.00M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	20.27H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		20.27H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	27	19.27H
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H
4774	STEAMFITTER.....	4	20.00H
4634	PAINTER (SUB-FOREMAN).....		19.18H
4634	PAINTER.....	11	18.05H
4633	PAINTER APPRENTICE.....	3	12.64H
4633	PAINTER APPRENTICE.....	3	9.03H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,959.00M
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	3,738.00M
4435	CEMENT FINISHER.....	1	18.65H
4405	FOREMAN OF BRICKLAYERS.....	1	20.26H
4401	BRICKLAYER (SUB-FOREMAN).....		19.76H
4401	BRICKLAYER.....	8	19.26H
4303	FOREMAN OF CARPENTERS.....	1	20.00H
4302	CARPENTER APPRENTICE.....	3	9.50H

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3130 - CONTINUED			
TRADES-4030 - CONTINUED			
4302	CARPENTER APPRENTICE.....	6	7.60H
4301	CARPENTER (SUB-FOREMAN).....		20.00H
4301	CARPENTER.....	15	19.00H
	SUB-SECTION TOTAL.....	174	8,177,184
	SECTION TOTAL.....	196	8,828,689
	DIVISION TOTAL.....	330	11,828,856
	LESS TURNOVER.....		358,637
	TOTAL.....		\$11,270,219

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE**

83/1045		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,449,053
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	166,250
*2062.0000	FOR PERSONAL SERVICES.....	2,615,303
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	6,000
.0144	ENGINEERING AND ARCHITECTURE.....	3,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	18,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	35,000
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	55,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	6,000
.0182	GAS.....	55,000
.0184	ELECTRICITY.....	526,000
.0186	TELEPHONE.....	12,000
*2062.0100	FOR CONTRACTUAL SERVICES.....	716,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
*2062.0200	FOR TRAVEL.....	2,000
.0314	FUEL OIL.....	10,000
.0316	GAS-BOTTLED AND PROPANE.....	12,000
.0340	MATERIAL AND SUPPLIES.....	6,700
*2062.0300	FOR COMMODITIES AND MATERIALS.....	28,700
*BUDGET LEVEL TOTAL.....		\$ 3,362,003

Positions and Salaries

Code	Positions	No.	Rate
BRIDGE OPERATIONS AND MAINTENANCE-3135			
ADMINISTRATION-4040			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 35,928
4545	MAINTENANCE INSPECTOR.....	1	24,300
0834	TYPIST.....	1	12,984
	SUB-SECTION TOTAL.....	3	73,212
BRIDGETENDING-4045			
7237	CHIEF BRIDGETENDER.....	1	2,215.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....	2	2,032.00M
7234	ROVING BRIDGETENDER AND BRIDGETENDER OPERATING ONE-MAN BRIDGE.....	80	1,910.00M
7233	BRIDGETENDER.....	26	1,841.00M
	SUB-SECTION TOTAL.....	109	2,483,340
	SECTION TOTAL.....	112	2,556,552
	DIVISION TOTAL.....	112	2,556,552
	LESS TURNOVER.....		107,489
	TOTAL.....		\$ 2,449,053

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT**

83/1045		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,258,241
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	95,642
	.0020 OVERTIME.....	351,500
*2083.0000	FOR PERSONAL SERVICES.....	8,705,383
	.0130 POSTAGE.....	300
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	500
	.0144 ENGINEERING AND ARCHITECTURE.....	5,000
	.0148 TESTING AND INSPECTING.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	15,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	2,954
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	17,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
	.0169 TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	2,000
	.0186 TELEPHONE.....	12,000
*2083.0100	FOR CONTRACTUAL SERVICES.....	72,254
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
	.0270 LOCAL TRANSPORTATION.....	300
*2083.0200	FOR TRAVEL.....	10,300
	.0340 MATERIAL AND SUPPLIES.....	1,500
	.0345 APPARATUS AND INSTRUMENTS.....	2,000
	.0348 BOOKS AND RELATED MATERIALS.....	300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2083.0300	FOR COMMODITIES AND MATERIALS.....	9,800
	.0422 OFFICE MACHINES.....	3,000
	.0424 FURNITURE AND FURNISHINGS.....	3,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,000
*2083.0400	FOR EQUIPMENT.....	12,000
	.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	40,000
*2083.0500	FOR PERMANENT IMPROVEMENTS.....	40,000
*BUDGET LEVEL TOTAL.....		\$ 6,849,737

Positions and Salaries

Code	Positions	No.	Rate
CONTRACTS-3120			
PROFESSIONAL-4005			
5633	PROJECT DIRECTOR.....	1	\$ 56,200
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	34,224
6150	SUPERVISOR OF CONCRETE INSPECTION.....	1	37,608
6145	ENGINEERING TECHNICIAN VI.....	5	39,312
6145	ENGINEERING TECHNICIAN VI.....	3	37,608
6145	ENGINEERING TECHNICIAN VI.....	4	35,928
6145	ENGINEERING TECHNICIAN VI.....	1	34,224
6145	ENGINEERING TECHNICIAN VI.....	1	31,032
6145	ENGINEERING TECHNICIAN VI.....	1	29,568
6144	ENGINEERING TECHNICIAN V.....	2	35,928
6144	ENGINEERING TECHNICIAN V.....	1	34,224
6144	ENGINEERING TECHNICIAN V.....	1	29,568
6144	ENGINEERING TECHNICIAN V.....	1	28,128
6144	ENGINEERING TECHNICIAN V.....	4	23,136
6143	ENGINEERING TECHNICIAN IV.....	1	31,032
6143	ENGINEERING TECHNICIAN IV.....	2	29,568
6143	ENGINEERING TECHNICIAN IV.....	2	28,128
6143	ENGINEERING TECHNICIAN IV.....	2	25,524
6143	ENGINEERING TECHNICIAN IV.....	2	24,300
6143	ENGINEERING TECHNICIAN IV.....	3	22,044

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3120 - CONTINUED			
PROFESSIONAL-4005 - CONTINUED			
6142	ENGINEERING TECHNICIAN III.....	3	26,820
6142	ENGINEERING TECHNICIAN III.....	1	23,136
6142	ENGINEERING TECHNICIAN III.....	2	22,044
6142	ENGINEERING TECHNICIAN III.....	5	21,000
6142	ENGINEERING TECHNICIAN III.....	1	19,956
6142	ENGINEERING TECHNICIAN III.....	1	18,168
6142	ENGINEERING TECHNICIAN III.....	5	17,280
6141	ENGINEERING TECHNICIAN II.....	1	19,044
6141	ENGINEERING TECHNICIAN II.....	1	18,168
6141	ENGINEERING TECHNICIAN II.....	1	17,280
6141	ENGINEERING TECHNICIAN II.....	1	15,684
6141	ENGINEERING TECHNICIAN II.....	6	14,916
6141	ENGINEERING TECHNICIAN II.....	1	14,220
6140	ENGINEERING TECHNICIAN I.....	1	19,956
6140	ENGINEERING TECHNICIAN I.....	3	12,984
6133	ENGINEER-IN-TRAINING.....	12M	1,082.00M
6055	MECHANICAL ENGINEER V.....	1	41,052
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	42,864
5657	CHIEF CONSTRUCTION ENGINEER.....	1	60,200
5656	ASSISTANT CHIEF CONSTRUCTION ENGINEER...	1	55,500
5654	ENGINEER OF CONSTRUCTION.....	1	46,836
5649	ENGINEER OF ESTIMATES.....	1	48,936
5632	COORDINATING ENGINEER II.....	1	42,864
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	51,144
5630	COORDINATING ENGINEER I.....	3	53,448
5630	COORDINATING ENGINEER I.....	1	51,144
5630	COORDINATING ENGINEER I.....	2	39,312
5616	SUPERVISING ENGINEER.....	1	46,836
5616	SUPERVISING ENGINEER.....	3	35,928
5615	CIVIL ENGINEER V.....	7	44,808
5615	CIVIL ENGINEER V.....	1	32,568
5614	CIVIL ENGINEER IV.....	14	41,052
5614	CIVIL ENGINEER IV.....	1	39,312
5614	CIVIL ENGINEER IV.....	3	37,608
5614	CIVIL ENGINEER IV.....	2	35,928
5614	CIVIL ENGINEER IV.....	3	34,224
5614	CIVIL ENGINEER IV.....	4	29,568
5613	CIVIL ENGINEER III.....	1	35,928
5613	CIVIL ENGINEER III.....	4	34,224
5613	CIVIL ENGINEER III.....	1	32,568
5613	CIVIL ENGINEER III.....	3	31,032
5613	CIVIL ENGINEER III.....	1	29,568
5613	CIVIL ENGINEER III.....	3	28,128
5613	CIVIL ENGINEER III.....	6	26,820
5612	CIVIL ENGINEER II.....	1	31,032
5612	CIVIL ENGINEER II.....	2	28,128
5612	CIVIL ENGINEER II.....	11	26,820
5612	CIVIL ENGINEER II.....	5	25,524
5612	CIVIL ENGINEER II.....	4	24,300
5611	CIVIL ENGINEER I.....	6	25,524
5611	CIVIL ENGINEER I.....	6	24,300
5611	CIVIL ENGINEER I.....	5	22,044
5424	SUPERVISING ARCHITECT.....	1	35,928
5405	ARCHITECT V.....	1	41,052
5405	ARCHITECT V.....	1	32,568
5404	ARCHITECT IV.....	1	35,928
5404	ARCHITECT IV.....	1	34,224
5404	ARCHITECT IV.....	1	31,032
5404	ARCHITECT IV.....	2	26,820
5403	ARCHITECT III.....	1	32,568
5403	ARCHITECT III.....	1	31,032
5403	ARCHITECT III.....	3	26,820
5403	ARCHITECT III.....	2	24,300
5402	ARCHITECT II.....	3	24,300
5402	ARCHITECT II.....	1	23,136
5402	ARCHITECT II.....	1	22,044

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3120 - CONTINUED			
PROFESSIONAL-4005 - CONTINUED			
5401	ARCHITECT I.....	4	22,044
1912	PROJECT COORDINATOR.....	1	28,128
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	26,820
0836	SENIOR TYPIST.....	1	19,956
0836	SENIOR TYPIST.....	1	16,464
0836	SENIOR TYPIST.....	1	13,572
0836	SENIOR TYPIST.....	2	12,984
0826	PRINCIPAL TYPIST.....	1	19,956
0826	PRINCIPAL TYPIST.....	2	14,916
0826	PRINCIPAL TYPIST.....	2	14,220
0810	EXECUTIVE SECRETARY II.....	1	21,000
0805	SECRETARY.....	1	21,000
0805	SECRETARY.....	1	18,168
0805	SECRETARY.....	1	16,464
0664	DATA ENTRY OPERATOR.....	1	21,000
0431	CLERK IV.....	1	23,136
0431	CLERK IV.....	1	17,280
0430	CLERK III.....	1	19,956
0430	CLERK III.....	2	14,916
0429	CLERK II.....	1	13,572
0429	CLERK II.....	2	12,984
0345	CONTRACTS COORDINATOR.....	1	48,936
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		95,642
	SUB-SECTION TOTAL.....	236	8,945,650
	SECTION TOTAL.....	236	8,945,650
	DIVISION TOTAL.....	236	8,945,650
	LESS TURNOVER.....		591,787
	TOTAL.....		\$ 8,353,863

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF PARKING ENFORCEMENT**

83/1051	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,255,295
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,995
.0091 UNIFORM ALLOWANCE.....	4,480
*2086.0000 FOR PERSONAL SERVICES.....	<u>1,275,770</u>
.0126 OFFICE CONVENIENCES.....	2,200
.0130 POSTAGE.....	2,510,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	2,720,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	650,000
.0143 COURT REPORTING.....	1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	58,383
.0156 LOCK BOX RENTAL.....	22,600
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,584
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	70,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	12,000
.0179 MESSENGER SERVICE.....	5,000
.0184 ELECTRICITY.....	15,000
.0186 TELEPHONE.....	43,770
*2086.0100 FOR CONTRACTUAL SERVICES.....	<u>7,115,237</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	5,400
*2086.0200 FOR TRAVEL.....	<u>5,400</u>
.0350 STATIONERY AND OFFICE SUPPLIES.....	68,231
*2086.0300 FOR COMMODITIES AND MATERIALS.....	<u>68,231</u>
.0423 COMMUNICATION DEVICES.....	2,925
.0424 FURNITURE AND FURNISHINGS.....	479
*2086.0400 FOR EQUIPMENT.....	<u>3,404</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 8,468,042</u>

BUREAU OF PARKING ENFORCEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3201			
1656	SUPERVISOR OF HEARING OFFICERS.....	1	\$ 42,444
0809	EXECUTIVE SECRETARY I.....	1	18,168
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	18,168
0308	STAFF ASSISTANT.....	1	24,300
0269	DEPUTY DIRECTOR OF ADMINISTRATIVE		
	ADJUDICATION.....	1	54,517
	SCHEDULE SALARY ADJUSTMENTS.....		1,809
	SECTION TOTAL.....	5	159,406
ADJUDICATION AND COLLECTIONS-3206			
1635	PARALEGAL.....	1	14,496
0826	PRINCIPAL TYPIST.....	1	17,280
0826	PRINCIPAL TYPIST.....	2	14,916
0805	SECRETARY.....	1	17,280
0669	REMOTE TERMINAL OPERATOR.....	1	18,168
0669	REMOTE TERMINAL OPERATOR.....	2	14,916
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	13,572
0633	DATA OUTPUT HANDLER.....	1	14,220
0430	CLERK III.....	1	19,044
0430	CLERK III.....	1	16,464
0430	CLERK III.....	1	15,684
0430	CLERK III.....	5	14,916
0205	CASHIER.....	2	14,916
	SCHEDULE SALARY ADJUSTMENTS.....		5,934
	SECTION TOTAL.....	20	316,218
TICKET PROCESSING-3211			
0833	WORD PROCESSING OPERATOR I.....	1	14,916
0805	SECRETARY.....	1	16,464
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	28,128
0742	PUBLIC INFORMATION ASSISTANT II.....	1	19,044
0741	PUBLIC INFORMATION ASSISTANT I.....	3	15,684
0741	PUBLIC INFORMATION ASSISTANT I.....	1	14,916
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	24,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280
0664	DATA ENTRY OPERATOR.....	2	14,916
0430	CLERK III.....	6	14,916
0276	DIRECTOR OF SPECIAL BILLINGS AND		
	COLLECTIONS.....	1	44,808
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	32,568
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	31,032
0206	HEAD CASHIER.....	1	19,956
0206	HEAD CASHIER.....	1	17,280
0205	CASHIER.....	1	14,916
0205	CASHIER.....	2	14,220
0101	ACCOUNTANT I.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		7,791
	SECTION TOTAL.....	27	518,175

100-CORPORATE FUND

BUREAU OF PARKING ENFORCEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3216			
7460	MANAGER OF PARKING ENFORCEMENT.....	1	37,608
7102	DISPATCH CLERK.....	1	15,684
7183	MOTOR TRUCK DRIVER.....	4	15,55H
7117	SUPERVISING CHAUFFEUR-BOOT PROGRAM.....	2	17,988
7115	CHAUFFEUR-BOOT PROGRAM.....	11	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		461
	SECTION TOTAL.....	19	371,453

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3221

4213	SECURITY GUARD.....		14,220
0303	ADMINISTRATIVE ASSISTANT III.....		21,000
0431	CLERK IV.....		17,280
0414	INQUIRY AIDE II.....		14,220
0429	CLERK II.....		12,984
0742	PUBLIC INFORMATION ASSISTANT II.....		17,280
0741	PUBLIC INFORMATION ASSISTANT I.....		14,220
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		15,654
7115	CHAUFFEUR-BOOT PROGRAM.....		13,440
0632	DATA CONTROLLER.....		15,684
0413	INQUIRY AIDE I.....		13,572
	SECTION TOTAL.....		
	DIVISION TOTAL.....	71	1,385,252
	LESS TURNOVER.....		93,962
	TOTAL.....		\$ 1,271,290

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF PARKING MANAGEMENT**

83/1055		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,671,360
.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,596
.0091	UNIFORM ALLOWANCE.....	18,800
*2088.0000	FOR PERSONAL SERVICES.....	2,737,756
.0125	OFFICE AND BUILDING SERVICES.....	850
.0126	OFFICE CONVENIENCES.....	2,950
.0130	POSTAGE.....	1,700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,005
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,200
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	65,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	1,590,430
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	23,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	575
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	15,000
.0186	TELEPHONE.....	44,130
	EXPENSE IN CASH COLLECTION SERVICE	
.0193	(PARKING METERS).....	775,150
*2088.0100	FOR CONTRACTUAL SERVICES.....	2,526,180
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
*2088.0200	FOR TRAVEL.....	5,000
.0340	MATERIAL AND SUPPLIES.....	40,000
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2088.0300	FOR COMMODITIES AND MATERIALS.....	50,500
.0411	GARAGE EQUIPMENT AND MACHINERY.....	12,000
.0440	MACHINERY AND EQUIPMENT.....	5,000
*2088.0400	FOR EQUIPMENT.....	17,000
*BUDGET LEVEL TOTAL.....		\$ 5,336,446
*DEPARTMENT TOTAL.....		\$54,538,850

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3301			
0836	SENIOR TYPIST.....	2	\$ 14,220
0826	PRINCIPAL TYPIST.....	1	18,168
0826	PRINCIPAL TYPIST.....	1	14,220
0809	EXECUTIVE SECRETARY I.....	1	18,168
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,044
0430	CLERK III.....	1	22,044
0430	CLERK III.....	1	14,916
0429	CLERK II.....	1	12,984
0306	ASSISTANT TO THE DIRECTOR.....	1	26,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568
0215	DEPUTY DIRECTOR OF REVENUE.....	1	54,517
	SCHEDULE SALARY ADJUSTMENTS.....		4,983
SECTION TOTAL.....		12	269,872

100-CORPORATE FUND

BUREAU OF PARKING MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ON-STREET PARKING-3306			
7464	SUPERVISING PARKING METER MECHANIC.....	1	33,396
7464	SUPERVISING PARKING METER MECHANIC.....	3	31,776
7464	SUPERVISING PARKING METER MECHANIC.....	1	30,288
7464	SUPERVISING PARKING METER MECHANIC.....	1	28,848
7463	PARKING METERS MECHANIC.....	8	28,848
7463	PARKING METERS MECHANIC.....	13	27,456
7463	PARKING METERS MECHANIC.....	3	26,184
0669	REMOTE TERMINAL OPERATOR.....	1	14,916
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	31,032
0205	CASHIER.....	2	14,220
9528	LABORER-(B OF E).....	6	15.30H
6323	LABORER.....	2	15.30H
	SCHEDULE SALARY ADJUSTMENTS.....		25,772
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	31,032
	SECTION TOTAL.....	43	1,235,012
OFF-STREET PARKING-3311			
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	18,168
7435	PARKING FACILITY INSPECTOR.....	1	17,280
7435	PARKING FACILITY INSPECTOR.....	4	15,684
7435	PARKING FACILITY INSPECTOR.....	1	14,916
7411	PARKING ATTENDANT.....	1	5.55H
0669	REMOTE TERMINAL OPERATOR.....	1	14,916
0430	CLERK III.....	1	21,000
0429	CLERK II.....	1	15,684
0428	CLERK I.....	1	17,280
0428	CLERK I.....	1	15,684
0334	MANAGER OF PARKING.....	1	39,312
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	31,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524
0191	AUDITOR I.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		5,460
	SECTION TOTAL.....	17	331,314
REGULATIONS, PLANNING AND CONTROL-3316			
7482	PARKING ENFORCEMENT AIDE.....	1	22,044
7482	PARKING ENFORCEMENT AIDE.....	6	21,000
7482	PARKING ENFORCEMENT AIDE.....	15	19,956
7482	PARKING ENFORCEMENT AIDE.....	10	19,044
7482	PARKING ENFORCEMENT AIDE.....	7	18,168
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	26,820
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	25,524
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	24,300
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	17,280
7102	DISPATCH CLERK.....	1	15,684
6142	ENGINEERING TECHNICIAN III.....	1	17,280
0339	PARKING REVENUE SECURITY SPECIALIST.....	2	23,136
0334	MANAGER OF PARKING.....	1	37,608
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		11,381
	SECTION TOTAL.....	50	1,045,241

BUREAU OF PARKING MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3321

O382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	-	31,032
O805	SECRETARY.....		15,684
O430	CLERK III.....		14,220
O334	MANAGER OF PARKING.....		37,608
7482	PARKING ENFORCEMENT AIDE.....		14,220
6142	ENGINEERING TECHNICIAN III.....		17,280
O339	PARKING REVENUE SECURITY SPECIALIST.....		23,136
	SECTION TOTAL.....		
	DIVISION TOTAL.....	122	2,881,439
	LESS TURNOVER.....		182,483
	TOTAL.....		\$ 2,718,956
	DEPARTMENT TOTAL.....	1,321	40,048,474
	LESS TURNOVER.....		1,902,492
	TOTAL.....		\$38,143,982

100-CORPORATE FUND

DEPARTMENT OF AVIATION ADMINISTRATION

The Department of Aviation is responsible for the planning, design, construction, business management, operation, and maintenance of Chicago municipal airports.

85/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 422,346
.0015	SCHEDULE SALARY ADJUSTMENTS.....	930
*2005.0000	FOR PERSONAL SERVICES.....	423,276
.0130	POSTAGE.....	4,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	950
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,225
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,000
.0169	TECHNICAL MEETING COSTS.....	500
.0186	TELEPHONE.....	2,375
*2005.0100	FOR CONTRACTUAL SERVICES.....	22,550
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	250
.0350	STATIONERY AND OFFICE SUPPLIES.....	17,855
*2005.0300	FOR COMMODITIES AND MATERIALS.....	17,855
*2005.0700	FOR CONTINGENCIES.....	95
*BUDGET LEVEL TOTAL.....		\$ 484,026

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9858	DEPUTY COMMISSIONER-AVIATION.....	2	\$ 60,050
9674	COMMISSIONER OF AVIATION.....	1	86,050
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1	42,864
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	35,928
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568
0308	STAFF ASSISTANT.....	1	31,032
0207	DIRECTOR OF AVIATION FINANCE.....	1	46,836
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,956
0104	ACCOUNTANT IV.....	1	34,224
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SECTION TOTAL.....	10	447,488
	DIVISION TOTAL.....	10	447,488
	LESS TURNOVER.....		24,212
	TOTAL.....		\$ 423,276

**DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD**

85/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 374,129
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,074
*2020.0000	FOR PERSONAL SERVICES.....	375,203
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	100
.0144	ENGINEERING AND ARCHITECTURE.....	100
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	800
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	500
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500
.0184	ELECTRICITY.....	36,500
*2020.0100	FOR CONTRACTUAL SERVICES.....	39,100
.0314	FUEL OIL.....	7,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	50
.0340	MATERIAL AND SUPPLIES.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	300
*2020.0300	FOR COMMODITIES AND MATERIALS.....	8,350
*2020.0700	FOR CONTINGENCIES.....	50
*BUDGET LEVEL TOTAL.....		\$ 422,703
*DEPARTMENT TOTAL.....		\$ 888,729

Positions and Salaries

Code	Positions	No.	Rate
MERRILL C MEIGS FIELD-3020			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 31,032
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	20,796
4213	SECURITY GUARD.....	1	18,168
1813	SENIOR STOREKEEPER.....	1	21,828
0805	SECRETARY.....	1	15,684
0431	CLERK IV.....	1	25,524
9533	LABORER.....	3	9.67H
7183	MOTOR TRUCK DRIVER.....	3	15.55H
5035	ELECTRICAL MECHANIC.....	1	19.30H
4285	WINDOW WASHER.....	1	2,054.00M
4223	CUSTODIAL WORKER.....	3	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	SECTION TOTAL.....	17	407,552
	DIVISION TOTAL.....	17	407,552
	LESS TURNOVER.....		32,349
	TOTAL.....		\$ 375,203
	DEPARTMENT TOTAL.....	27	855,040
	LESS TURNOVER.....		58,581
	TOTAL.....		\$ 798,479

100-CORPORATE FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts <u>Appropriated</u>
.0007 GENERAL PAY INCREASE.....	\$35,000,000
.0020 OVERTIME.....	23,750
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	24,600,000
ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE	
.0035 COMPENSATION PLAN).....	25,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	86,253,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	
.0043 PAR. 22-306).....	3,500,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	2,154,000
GLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	12,750,086
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	1,875,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	18,885,473
FOR SALARIES AND WAGES TO RE-EMPLOY VOCATIONALLY REHABILITATED EMPLOYEES. POSITIONS AND SALARIES SHALL BE DETER- MINED in A PLAN RECOMMENDED BY THE COMMISSIONER OF PERSONNEL AND THE CHAIR- MAN OF THE COMMITTEE ON FINANCE AND	
.0054 APPROVED BY THE CITY COUNCIL.....	42,560
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	6,675,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	2,500,000
FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN KILLED OR FATALLY INJURED WHILE	
.0095 IN THE PERFORMANCE OF THEIR DUTIES.....	230,000

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts- Appropriated
	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.0096	WHICH RESULTED IN HIS DEATH.....	200,000
	PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097	THE MILITARY SERVICE.....	12,000
*2005.0000	FOR PERSONAL SERVICES.....	194,725,869
	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN RECEPTION AND CARE OF ABANDONED INFANT CHILDREN, NEGLECTED CHILDREN OR OESTITUTE CRIPPLED	
.0122	CHILDREN.....	13,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	405,000
.0155	RENTAL OF PROPERTY.....	2,041,705
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	200,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100,000
.0170	SURETY BOND PREMIUMS.....	60,000
.0172	INSURANCE PREMIUMS.....	125,000
.0186	TELEPHONE.....	65,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,009,705
.0245	REIMBURSEMENT TO TRAVELERS.....	181,500
*2005.0200	FOR TRAVEL.....	181,500
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER	
.0421	THE DIRECTION OF THE BUDGET DIRECTOR...	150,000
*2005.0400	FOR EQUIPMENT.....	150,000
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES.....	2,550,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	2,550,000
.0610	LAND ACQUISITION.....	250,000
	EXPENSE INCIDENTAL TO PURCHASE, SALE,	
.0640	CONDEMNATION OR MANAGEMENT.....	25,000
*2005.0600	FOR LAND.....	275,000
.0931	FOR PAYMENT OF NON-TORT JUDGEMENTS.....	4,450,000
	MEDICAL EXPENSES INCURRED WHILE IN	
.0933	POLICE CUSTODY.....	250,000
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	205,000
	FOR PAYMENT OF HOSPITAL EXPENSES, MEDICAL EXPENSES AND COSTS OF ADMINISTRATION OF CITY EMPLOYEES INJURED WHILE IN PERFORMANCE OF THEIR DUTIES WHO ARE NOT INCLUDED IN THE PROVISIONS OF THE WORKERS	
.0937	COMPENSATION ACT.....	4,300,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts <u>Appropriated</u>
	FOR THE REIMBURSEMENT OF CONDOMINIUM AND COOPERATIVE GARBAGE COLLECTION FEES, TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COMPTROLLERS OFFICE (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY	
.0939	COUNCIL).....	2,500,000
	FOR PROVISION OF LIBRARY DATA BASE FOR	
.0940	CITY DEPARTMENTS.....	15,600
.0955	INTEREST ON DAILY TENDER NOTES.....	26,182,000
	COST OF ISSUANCE FOR DAILY TENDER	
.0957	NOTES.....	3,950,000
.0963	FOR SUBSIDY FOR AFFORDABLE HOUSING.....	2,000,000
	FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989	MENTS MADE IN ERROR.....	150,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	3,415,446
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	47,418,046
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE	
.9002	DIRECTION OF THE MAYOR.....	500,000
	FOR FUNDING OF THE FOLLOWING DELEGATE AGENCIES:	
	Apparel Industry Board	25,000
	Belmont Central Chamber of Commerce	22,560
	Beverly Area Planning Assoc.	30,000
	Calumet Area Industrial Comm.	20,000
	Edgebrook Chamber of Commerce	18,416
	Edison Pk Chamber of Commerce	18,416
	Jefferson Pk Chamber of Commerce	18,416
	Lakeview East Chamber of Commerce	25,000
	Mt. Greenwood Chamber of Commerce	30,000
	North Business & Industrial Council	40,000
	Northtown Chamber of Commerce	39,000
	Northeast Austin Community Org.	18,416
	Norwood Pk Commerce of Commerce	18,416
	Old-Town Chamber of Commerce	20,000
	Portage Pk Chamber of Commerce	22,560
	Southeast Chicago Dev. Commission	40,000
	Wrightwood Improvement Assoc.	30,000
	87TH/Stony Island Chamber of Commerce	22,560
	95TH St Beverly Hills Business Assoc.	30,000
	HNWA	25,000
	Brighton Park Business Assoc.	20,000
.9016	TOTAL	533,760
	FOR SCHOOL REFORM AUTHORITY: TO BE EXPENDED AT THE DIRECTION OF THE	
.9042	BUDGET DIRECTOR.....	100,000
	FOR EXPENSES IN CONNECTION WITH THE ACTIVITIES OF THE ECONOMIC DEVELOPMENT COMMISSION: TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE ECONOMIC	
.9050	DEVELOPMENT COMMISSION.....	400,000
	FOR GRANTS AND LOANS FOR PURCHASE	
.9052	OF RECYCLING EQUIPMENT.....	500,000
	FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER	
.9065	OF HUMAN SERVICES.....	573,400
	FOR TECHNICAL ASSISTANCE FOR VOICE AND	
.9068	DATA COMMUNICATIONS NETWORK.....	125,000
.9069	POLICE MANAGEMENT STUDY.....	100,000
	FOR EXPENSES RESULTING FROM NATURAL AND OTHER DISASTERS TO BE EXPENDED UNDER THE	
.9074	DIRECTION OF THE BUDGET DIRECTOR.....	384,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	1,622,000

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9078	DIRECTOR.....	140,000
.9081	FOR NAVY PIER: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	191,750
.9082	FOR THE EVALUATION AND COORDINATION OF CITYWIDE SOLID WASTE DISPOSAL ACTIVITIES.....	1,500,000
.9084	FOR PRIVATE SECTOR SOLID WASTE DIVERSION CREDITS.....	500,000
.9099	CITY SHARE OF EXPENSE OF MAINTAINING STATE STREET MALL.....	1,250,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	8,419,910
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121	CITY OF CHICAGO.....	200,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	200,000
	*BUDGET LEVEL TOTAL.....	256,930,030
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	\$
	*BUDGET LEVEL TOTAL.....	\$
	*DEPARTMENT TOTAL.....	256,930,030
	*FUND TOTAL.....	1,508,825,916

171-ENVIRONMENTAL CONTROL FUND

**171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF CONSUMER SERVICES**

71/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 441,415
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,155
.0020	OVERTIME.....	6,000
*2005.0000	FOR PERSONAL SERVICES.....	456,570
.0130	POSTAGE.....	2,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
.0155	RENTAL OF PROPERTY.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,180
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169	TECHNICAL MEETING COSTS.....	1,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	6,400
.0186	TELEPHONE.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	42,330
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200	FOR TRAVEL.....	3,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	500
.0340	MATERIAL AND SUPPLIES.....	10,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	3,000
.0345	APPARATUS AND INSTRUMENTS.....	25,000
.0348	BOOKS AND RELATED MATERIALS.....	700
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,500
.0360	REPAIR PARTS AND MATERIALS.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	54,700
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0422	OFFICE MACHINES.....	4,000
.0424	FURNITURE AND FURNISHINGS.....	9,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT....	6,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	8,000
*2005.0400	FOR EQUIPMENT.....	28,000
*BUDGET LEVEL TOTAL.....		\$ 584,800

Positions and Salaries

Code	Positions	No.	Rate
ENVIRONMENTAL PROTECTION-3035			
2074	ENVIRONMENTAL ENGINEER I.....	2	\$ 26,820
	SCHEDULE SALARY ADJUSTMENTS.....		1,308
	SECTION TOTAL.....	2	54,948
ENVIRONMENTAL TOXIC CONTROL-3040			
5524	CHEMIST IV.....	1	26,820
2079	ENVIRONMENTAL PROTECTION TECHNICIAN....	1	22,044
2079	ENVIRONMENTAL PROTECTION TECHNICIAN....	3	21,000
2079	ENVIRONMENTAL PROTECTION TECHNICIAN....	1	19,044
2074	ENVIRONMENTAL ENGINEER I.....	4	26,820
2073	ENVIRONMENTAL ENGINEER II.....	1	32,568
2071	DIRECTOR OF TOXIC POLLUTION CONTROL....	1	39,312
0805	SECRETARY.....	1	16,464
0664	DATA ENTRY OPERATOR.....	1	14,220
0313	ASSISTANT COMMISSIONER.....	1	48,936
	SCHEDULE SALARY ADJUSTMENTS.....		7,847
	SECTION TOTAL.....	15	397,535
	DIVISION TOTAL.....	17	452,483
	LESS TURNOVER.....		1,913
	TOTAL.....		\$ 450,570

171-ENVIRONMENTAL CONTROL FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code		Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 22,800
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	76,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	200
.0045	ANCE.....	500
.0051	ACT.....	
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	2,396
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	2,100
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	1,500
*2005.0000	FOR PERSONAL SERVICES.....	105,496
	FOR THE PURPOSE OF VEHICLES FOR THE DIVISION OF ENERGY AND ENVIRONMENTAL PROTECTION: UNDER THE DIRECTION OF THE COMMISSIONER OF CONSUMER SERVICES WITH	
.9087	PRIOR APPROVAL FROM THE BUDGET DIRECTOR FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE	70,000
.9088	BUDGET DIRECTOR.....	509,904
	FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER	
.9089	OF CONSUMER SERVICES.....	100,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	679,904
	*BUDGET LEVEL TOTAL.....	\$ 785,400
	*FUND TOTAL.....	\$ 1,370,000

200-WATER FUND

**200-WATER FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT**

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 199,648
.0015 SCHEDULE SALARY ADJUSTMENTS.....	516
.0020 OVERTIME.....	5,000
*2025.0000 FOR PERSONAL SERVICES.....	205,164
.0125 OFFICE AND BUILDING SERVICES.....	280
.0126 OFFICE CONVENIENCES.....	650
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	385
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	6,550
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	22,865
.0340 MATERIAL AND SUPPLIES.....	3,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	3,000
.0410 EQUIPMENT FOR BUILDINGS.....	5,000
.0440 MACHINERY AND EQUIPMENT.....	4,000
*2025.0400 FOR EQUIPMENT.....	9,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	5,000
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	5,000
*BUDGET LEVEL TOTAL.....	\$ 245,029

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSE AND STORES-3045			
4232	HEAD SECURITY GUARD.....	1	\$ 21,000
9542	YARD LABORER.....	3	15.30H
6330	WATCHMAN.....	3	7.73H
4101	ELEVATOR OPERATOR.....	2	1,571.00M
	SCHEDULE SALARY ADJUSTMENTS.....		516
	SECTION TOTAL.....	9	200,164
	DIVISION TOTAL.....	9	\$ 200,164

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 228,072
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2035.0000 FOR PERSONAL SERVICES.....	<u>228,072</u>
*BUDGET LEVEL TOTAL.....	\$ <u>228,072</u>
*DEPARTMENT TOTAL.....	\$ <u>473,101</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER-FLEET ADMINISTRATION-3080			
7633	HOISTING ENGINEER.....	2	\$ 21.10H
7631	HOISTING ENGINEER APPRENTICE.....	6	11.60H
	SECTION TOTAL.....	<u>8</u>	<u>228,072</u>
	DIVISION TOTAL.....	8	\$ 228,072
	DEPARTMENT TOTAL.....	17	428,236
	LESS TURNOVER.....		
	TOTAL.....		\$ <u>428,236</u>

200-WATER FUND

DEPARTMENT OF INSPECTIONAL SERVICES

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,076,364
.0015	SCHEDULE SALARY ADJUSTMENTS.....	456
.0020	OVERTIME.....	200
*2005.0000	FOR PERSONAL SERVICES.....	1,077,020
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
*2005.0200	FOR TRAVEL.....	20,000
*BUDGET LEVEL TOTAL.....		\$ 1,097,020

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING CODE COMPLIANCE INSPECTION			
BUREAU OF TECHNICAL INSPECTIONS-3025			
BUREAU OF FIELD INSPECTIONS-4110			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 50,640
0823	SENIOR STENOGRAPHER.....	1	19,044
0429	CLERK II.....	1	17,280
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,774.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	3,723.00M
2231	PLUMBING INSPECTOR.....	19	3,553.00M
	SCHEDULE SALARY ADJUSTMENTS.....		456
	SUB-SECTION TOTAL.....	26	1,076,820
	SECTION TOTAL.....	28	1,076,820
	DIVISION TOTAL.....	28	\$ 1,076,820

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING**

83/1025		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 180,852
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,442
*2025.0000	FOR PERSONAL SERVICES.....	182,294
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	7,500
.0144	ENGINEERING AND ARCHITECTURE.....	860,806
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
.0169	TECHNICAL MEETING COSTS.....	500
*2025.0100	FOR CONTRACTUAL SERVICES.....	889,306
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	300
.0270	LOCAL TRANSPORTATION.....	200
*2025.0200	FOR TRAVEL.....	500
.0340	MATERIAL AND SUPPLIES.....	200
.0345	APPARATUS AND INSTRUMENTS.....	400
.0348	BOOKS AND RELATED MATERIALS.....	400
*2025.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 1,073,100

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3035			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 31,032
6142	ENGINEERING TECHNICIAN III.....	1	24,300
5661	CHIEF WATER DESIGN ENGINEER.....	1	53,448
5616	SUPERVISING ENGINEER.....	1	48,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		1,442
	SECTION TOTAL.....	5	182,294
	DIVISION TOTAL.....	5	\$ 182,294

200-WATER FUND

DEPARTMENT OF WATER COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,454,600
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,167
*2005.0000	FOR PERSONAL SERVICES.....	2,479,767
.0130	POSTAGE.....	2,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
.0147	SURVEYS.....	150,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	60,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	30,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	144,288
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,100
.0169	TECHNICAL MEETING COSTS.....	6,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	2,500
.0186	TELEPHONE.....	171,727
*2005.0100	FOR CONTRACTUAL SERVICES.....	827,515
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	600
*2005.0200	FOR TRAVEL.....	600
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340	MATERIAL AND SUPPLIES.....	12,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	22,500
.0422	OFFICE MACHINES.....	7,700
.0424	FURNITURE AND FURNISHINGS.....	20,000
	FOR THE PURCHASE-OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	50,000
*2005.0400	FOR EQUIPMENT.....	77,700
*BUDGET LEVEL TOTAL.....		\$ 3,208,082

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	\$ 68,700
9668	COMMISSIONER OF WATER.....	1	86,050
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,608
	SUB-SECTION TOTAL.....	3	192,358
AGENCY SUPPORT SERVICES-4055			
0836	SENIOR TYPIST.....	1	14,220
0429	CLERK II.....	1	12,984
0428	CLERK I.....	1	11,220
0320	ASSISTANT TO THE COMMISSIONER.....	1	31,032
0308	STAFF ASSISTANT.....	1	34,224
0308	STAFF ASSISTANT.....	1	28,128
0308	STAFF ASSISTANT.....	1	23,136
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		2,628

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
AGENCY SUPPORT SERVICES-4055 - CONTINUED			
	SUB-SECTION TOTAL.....	9	222,708
GENERAL SUPPORT-4058			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	34,224
5976	ASSISTANT COMMISSIONER OF WATER.....	1	44,808
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,936
	SCHEDULE SALARY ADJUSTMENTS.....		2,956
	SUB-SECTION TOTAL.....	3	130,924
	SECTION TOTAL.....	15	545,990
ADMINISTRATIVE SERVICES-3015			
LABOR RELATIONS-4060			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,032
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	42,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000
	SUB-SECTION TOTAL.....	3	94,896
SAFETY-4070			
6122	SAFETY SPECIALIST III.....	1	22,044
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.	1	51,144
3869	ASSISTANT DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	32,568
0190	ACCOUNTING TECHNICIAN II.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		1,915
	SUB-SECTION TOTAL.....	4	133,195
PROGRAM SERVICES-4080			
1747	PROGRAM SPECIALIST III.....	1	32,568
1747	PROGRAM SPECIALIST III.....	1	26,820
1746	PROGRAM SPECIALIST II.....	1	24,300
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	42,864
	SCHEDULE SALARY ADJUSTMENTS.....		1,456
	SUB-SECTION TOTAL.....	4	128,008
	SECTION TOTAL.....	11	356,099
CONTRACT DIVISION-3018			
5976	ASSISTANT COMMISSIONER OF WATER.....	1	48,936
5976	ASSISTANT COMMISSIONER OF WATER.....	1	53,448
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	42,864
0833	WORD PROCESSING OPERATOR I.....	1	14,220
0669	REMOTE TERMINAL OPERATOR.....	1	15,684
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	41,052
0345	CONTRACTS COORDINATOR.....	1	41,052
0345	CONTRACTS COORDINATOR.....	1	34,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,474
	SECTION TOTAL.....	8	293,954
ADMINISTRATIVE DIVISION-3025			
DIVISION MANAGEMENT-4100			
5976	ASSISTANT COMMISSIONER OF WATER.....	1	55,092
0810	EXECUTIVE SECRETARY II.....	1	32,568
0809	EXECUTIVE SECRETARY I.....	1	26,820
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	46,836
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	55,092
	SCHEDULE SALARY ADJUSTMENTS.....		906
	SUB-SECTION TOTAL.....	5	217,314
FINANCE-4110			
3875	DIRECTOR OF FINANCE.....	1	48,936
1575	VOUCHER COORDINATOR.....	1	24,300
0431	CLERK IV.....	1	23,136
0402	CLERK TRAINEE.....	2,345H	5.61H

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3025 - CONTINUED			
FINANCE-4110 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
0189	ACCOUNTING TECHNICIAN I.....	2	24,300
0177	SUPERVISOR OF ACCOUNTS.....	1	32,568
0173	CHIEF WATER FUND ACCOUNTANT.....	1	42,864
0173	CHIEF WATER FUND ACCOUNTANT.....	1	41,052
0120	SUPERVISOR OF ACCOUNTING.....	1	32,568
0104	ACCOUNTANT IV.....	1	24,300
0103	ACCOUNTANT III.....	1	29,568
0103	ACCOUNTANT III.....	1	28,128
0102	ACCOUNTANT II.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		3,197
	SUB-SECTION TOTAL.....	14	429,608
PERSONNEL-4120			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	32,568
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,928
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,928
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300
0836	SENIOR TYPIST.....	1	12,984
0826	PRINCIPAL TYPIST.....	1	14,220
0431	CLERK IV.....	1	25,524
0430	CLERK III.....	1	14,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		4,144
	SUB-SECTION TOTAL.....	10	247,288
PAYROLL-4130			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,864
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,928
0826	PRINCIPAL TYPIST.....	1	14,220
0825	PRINCIPAL STENOGRAPHER.....	1	14,916
0430	CLERK III.....	7	24,300
0430	CLERK III.....	3	14,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
0178	SUPERVISOR OF PAYROLLS.....	1	29,568
	SCHEDULE SALARY ADJUSTMENTS.....		2,129
	SUB-SECTION TOTAL.....	16	369,665
MANAGEMENT INFORMATION SYSTEMS-4140			
1168	SYSTEMS ENGINEER.....	1	24,300
1147	DATA SERVICES ADMINISTRATOR.....	1	48,936
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	44,808
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	31,032
	SCHEDULE SALARY ADJUSTMENTS.....		3,362
	SUB-SECTION TOTAL.....	4	152,438
	SECTION TOTAL.....	49	1,416,313
	DIVISION TOTAL.....	83	2,612,356
	LESS TURNOVER.....		132,589
	TOTAL.....		\$ 2,479,767

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

87/1007		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,896,162
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,755
	.0020 OVERTIME.....	30,000
*2007.	.0000 FOR PERSONAL SERVICES.....	4,953,917
	.0130 POSTAGE.....	3,500
	.0144 ENGINEERING AND ARCHITECTURE.....	275,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	17,500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,680
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	1,505
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
	.0169 TECHNICAL MEETING COSTS.....	3,550
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	16,000
	.0186 TELEPHONE.....	25,000
*2007.	.0100 FOR CONTRACTUAL SERVICES.....	358,235
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	60,000
*2007.	.0200 FOR TRAVEL.....	60,000
	.0340 MATERIAL AND SUPPLIES.....	30,000
	.0345 APPARATUS AND INSTRUMENTS.....	20,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
	.0360 REPAIR PARTS AND MATERIALS.....	20,000
*2007.	.0300 FOR COMMODITIES AND MATERIALS.....	85,000
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,000
	.0422 OFFICE MACHINES.....	6,500
	.0424 FURNITURE AND FURNISHINGS.....	8,500
	.0440 MACHINERY AND EQUIPMENT.....	20,500
*2007.	.0400 FOR EQUIPMENT.....	38,500
	.0550 WATER IMPROVEMENTS.....	700,000
*2007.	.0500 FOR PERMANENT IMPROVEMENTS.....	700,000
*BUDGET LEVEL TOTAL.....		\$ 6,195,652

Positions and Salaries

Code	Positions	No.	Rate
CHIEF ENGINEER'S OFFICE-3250			
5693	CHIEF WATER ENGINEER.....	1	\$ 64,200
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	56,194
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	43,721
5690	WATER ENGINEER.....	2	46,836
5689	WATER CONSERVATION ENGINEER.....	1	35,928
5613	CIVIL ENGINEER III.....	1	28,128
0809	EXECUTIVE SECRETARY I.....	1	26,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		5,345
	SECTION TOTAL.....	9	379,532
ENGINEERING SERVICES-3260			
6144	ENGINEERING TECHNICIAN V.....	1	35,928
6143	ENGINEERING TECHNICIAN IV.....	1	32,568
6143	ENGINEERING TECHNICIAN IV.....	1	28,128
6143	ENGINEERING TECHNICIAN IV.....	1	25,524
6143	ENGINEERING TECHNICIAN IV.....	1	24,300
6143	ENGINEERING TECHNICIAN IV.....	1	23,136
6142	ENGINEERING TECHNICIAN III.....	1	21,000
6142	ENGINEERING TECHNICIAN III.....	1	18,168
6142	ENGINEERING TECHNICIAN III.....	2	17,280
6141	ENGINEERING TECHNICIAN II.....	1	14,916
6141	ENGINEERING TECHNICIAN II.....	2	14,220
5688	ENGINEER OF WATER DISTRIBUTION.....	1	55,582
6145	ENGINEERING TECHNICIAN VI.....	1	39,312
6145	ENGINEERING TECHNICIAN VI.....	1	37,608
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	48,936

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING SERVICES-3260 - CONTINUED			
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	46,836
5630	COORDINATING ENGINEER I.....	1	53,448
5615	CIVIL ENGINEER V.....	1	41,052
5615	CIVIL ENGINEER V.....	1	35,928
5614	CIVIL ENGINEER IV.....	2	41,052
5614	CIVIL ENGINEER IV.....	1	39,312
5613	CIVIL ENGINEER III.....	1	31,032
5613	CIVIL ENGINEER III.....	1	28,128
5612	CIVIL ENGINEER II.....	1	24,300
5611	CIVIL ENGINEER I.....	1	23,136
0836	SENIOR TYPIST.....	1	14,220
0430	CLERK III.....	1	17,280
0430	CLERK III.....	1	16,464
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044
5035	ELECTRICAL MECHANIC.....	1	19,304
	SCHEDULE SALARY ADJUSTMENTS.....		12,901
	SECTION TOTAL.....	33	995,663
PLUMBING INSPECTION SERVICES-3270			
2237	CHIEF PLUMBING INSPECTOR.....	1	50,640
0826	PRINCIPAL TYPIST.....	1	14,916
0826	PRINCIPAL TYPIST.....	1	14,220
0431	CLERK IV.....	1	25,524
0430	CLERK III.....	1	24,300
0430	CLERK III.....	1	14,220
0429	CLERK II.....	1	13,572
0417	DISTRICT CLERK.....	1	24,060
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,774.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	6	3,723.00M
2231	PLUMBING INSPECTOR.....	46	3,553.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,073
	SECTION TOTAL.....	61	2,457,125
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	2	39,312
6144	ENGINEERING TECHNICIAN V.....	2	35,928
6144	ENGINEERING TECHNICIAN V.....	1	32,568
6144	ENGINEERING TECHNICIAN V.....	2	31,032
6144	ENGINEERING TECHNICIAN V.....	2	29,568
6143	ENGINEERING TECHNICIAN IV.....	1	29,568
6143	ENGINEERING TECHNICIAN IV.....	1	28,128
6143	ENGINEERING TECHNICIAN IV.....	1	26,820
6143	ENGINEERING TECHNICIAN IV.....	1	24,300
6143	ENGINEERING TECHNICIAN IV.....	1	21,000
6142	ENGINEERING TECHNICIAN III.....	1	19,044
6142	ENGINEERING TECHNICIAN III.....	1	18,168
6142	ENGINEERING TECHNICIAN III.....	1	17,280
6141	ENGINEERING TECHNICIAN II.....	1	14,916
6141	ENGINEERING TECHNICIAN II.....	1	14,220
6140	ENGINEERING TECHNICIAN I.....	1	13,572
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,956
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	17,280
5752	MAP DRAFTSMAN II.....	1	24,300
5752	MAP DRAFTSMAN II.....	1	21,000
5752	MAP DRAFTSMAN II.....	1	17,280
5751	MAP DRAFTSMAN I.....	1	14,916
5630	COORDINATING ENGINEER I.....	1	48,936
5616	SUPERVISING ENGINEER.....	1	46,836
5615	CIVIL ENGINEER V.....	3	44,808
5614	CIVIL ENGINEER IV.....	1	41,052
5613	CIVIL ENGINEER III.....	4	37,608
5612	CIVIL ENGINEER II.....	1	24,300
5611	CIVIL ENGINEER I.....	1	24,300
0836	SENIOR TYPIST.....	1	19,044
0836	SENIOR TYPIST.....	1	14,220
0430	CLERK III.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		8,436

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION SERVICES-3280 - CONTINUED			
	SECTION TOTAL.....	<u>41</u>	<u>1,180,020</u>
	DIVISION TOTAL.....	144	5,012,340
	LESS TURNOVER.....		<u>88,423</u>
	TOTAL.....		<u>\$ 4,923,917</u>

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION**

87/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,209,295
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,773
.0020	OVERTIME.....	8,500
*2015.0000	FOR PERSONAL SERVICES.....	5,244,588
.0130	POSTAGE.....	500.000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10.000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5.000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	75.000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	28.850
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	41.550
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1.200
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	23.500
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	250.000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43.500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	4.000
.0186	TELEPHONE.....	28.800
*2015.0100	FOR CONTRACTUAL SERVICES.....	1,011,400
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	54.000
.0270	LOCAL TRANSPORTATION.....	25.000
*2015.0200	FOR TRAVEL.....	79.000
.0340	MATERIAL AND SUPPLIES.....	16.000
.0350	STATIONERY AND OFFICE SUPPLIES.....	30.000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	46.000
.0422	OFFICE MACHINES.....	5.000
.0424	FURNITURE AND FURNISHINGS.....	5.000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	142.000
*2015.0400	FOR EQUIPMENT.....	152.000
.0952	CLAIMS AGAINST WATER FUND.....	200.000
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	200.000
*BUDGET LEVEL TOTAL.....		\$ 8,732,988

Positions and Salaries

Code	Positions	No.	Rate
DEPUTY COMMISSIONER'S OFFICE-3030			
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	\$ 54,517
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,608
0429	CLERK II.....	1	12,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,252
	SECTION TOTAL.....	5	147,941

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,524
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	44,808
0319	DIRECTOR OF WATER SERVICES.....	3	44,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	51,144
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	48,936
	SCHEDULE SALARY ADJUSTMENTS.....		2,664
	SUB-SECTION TOTAL.....	9	352,908
GENERAL SERVICES-4010			
0833	WORD PROCESSING OPERATOR I.....	1	15,684
0805	SECRETARY.....	1	19,044
0402	CLERK TRAINEE.....	9,000H	5.61H
0836	SENIOR TYPIST.....	1	12,984
0430	CLERK III.....	2	14,916
0429	CLERK II.....	1	19,956
0428	CLERK I.....	1	11,784
0428	CLERK I.....	1	11,220
0179	ACCOUNTING CLERK.....	1	24,300
0103	ACCOUNTANT III.....	1	31,032
0102	ACCOUNTANT II.....	1	26,820
0101	ACCOUNTANT I.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		2,800
	SUB-SECTION TOTAL.....	12	277,990
	SECTION TOTAL.....	21	630,898
CONSUMER SERVICE-3040			
PHONE INQUIRIES-4015			
0430	CLERK III.....	1	16,464
0430	CLERK III.....	1	14,916
0374	SUPERVISOR OF WATER SERVICES.....	1	34,224
0179	ACCOUNTING CLERK.....	8	24,300
0179	ACCOUNTING CLERK.....	1	16,464
0179	ACCOUNTING CLERK.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		1,608
	SUB-SECTION TOTAL.....	13	293,760
OFFICE INQUIRIES-4020			
0431	CLERK IV.....	1	25,524
0430	CLERK III.....	1	24,300
0429	CLERK II.....	1	14,220
0429	CLERK II.....	2	13,572
0374	SUPERVISOR OF WATER SERVICES.....	1	26,820
0179	ACCOUNTING CLERK.....	5	24,300
0179	ACCOUNTING CLERK.....	1	15,684
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		690
	SUB-SECTION TOTAL.....	13	280,182
SPECIAL SERVICES-4026			
0431	CLERK IV.....	1	17,280
0430	CLERK III.....	1	17,280
0374	SUPERVISOR OF WATER SERVICES.....	2	35,928
0179	ACCOUNTING CLERK.....	7	24,300
0179	ACCOUNTING CLERK.....	1	16,464
0179	ACCOUNTING CLERK.....	2	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		2,298
	SUB-SECTION TOTAL.....	14	326,646
	SECTION TOTAL.....	40	900,588

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE COLLECTIONS-3045			
MAIL & OFFICE PAYMENT PROCESSING-4031			
1805	STOCKHANDLER.....	1	12,252
0430	CLERK III.....	2	24,300
0430	CLERK III.....	2	21,000
0429	CLERK II.....	1	19,956
0429	CLERK II.....	1	16,464
0429	CLERK II.....	1	14,916
0429	CLERK II.....	1	14,220
0429	CLERK II.....	1	13,572
0429	CLERK II.....	1	12,984
0428	CLERK I.....	1	12,372
0428	CLERK I.....	1	11,784
0428	CLERK I.....	2	11,220
0374	SUPERVISOR OF WATER SERVICES.....	1	34,224
0205	CASHIER.....	1	17,280
0205	CASHIER.....	3	16,464
0205	CASHIER.....	1	14,916
6330	WATCHMAN.....	1	7,73H
	SCHEDULE SALARY ADJUSTMENTS.....		4,245
	SUB-SECTION TOTAL.....	22	377,386
SPECIAL COLLECTIONS-4036			
0432	SUPERVISING CLERK.....	1	22,044
0431	CLERK IV.....	1	25,524
0431	CLERK IV.....	1	18,168
0430	CLERK III.....	1	19,956
0430	CLERK III.....	2	17,280
0430	CLERK III.....	3	15,684
0430	CLERK III.....	2	14,916
0429	CLERK II.....	2	15,684
0374	SUPERVISOR OF WATER SERVICES.....	1	35,928
	SCHEDULE SALARY ADJUSTMENTS.....		3,864
	SUB-SECTION TOTAL.....	14	268,296
	SECTION TOTAL.....	36	645,882
SYSTEMS AND PROCESSING-3050			
ACCOUNT PROCESSING-4041			
1198	DATA PROCESSING COORDINATOR II.....	1	24,300
0632	DATA CONTROLLER.....	1	24,300
0632	DATA CONTROLLER.....	1	23,136
0632	DATA CONTROLLER.....	1	17,280
0632	DATA CONTROLLER.....	1	15,684
0616	SENIOR KEY PUNCH OPERATOR.....	1	13,572
0430	CLERK III.....	1	24,300
0374	SUPERVISOR OF WATER SERVICES.....	1	34,224
0179	ACCOUNTING CLERK.....	4	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		1,411
	SUB-SECTION TOTAL.....	12	275,407
ROUTE REVIEW-4046			
0430	CLERK III.....	2	24,300
0430	CLERK III.....	1	17,280
0374	SUPERVISOR OF WATER SERVICES.....	1	32,568
0179	ACCOUNTING CLERK.....	6	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		1,790
	SUB-SECTION TOTAL.....	10	246,038
	SECTION TOTAL.....	22	521,445
FIELD OPERATIONS-3055			
READING METERS-4051			
1067	CHIEF WATER RATE TAKER.....	1	30,720
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	38,928
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	37,236
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	35,568

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3055 - CONTINUED			
READING METERS-4051 - CONTINUED			
0430	CLERK III.....	1	15,684
0430	CLERK III.....	1	14,916
0430	CLERK III.....	1	14,220
0310	SUPERVISOR OF WATER ADMINISTRATION.....	1	29,568
1061	WATER RATE TAKER.....	63	2,344.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,482
	SUB-SECTION TOTAL.....	73	2,069,242
SPECIAL EXAMINATIONS PROJECT-4056			
5751	MAP DRAFTSMAN I.....	1	14,220
1062	WATER METER ASSESSOR.....	2	29,280
0310	SUPERVISOR OF WATER ADMINISTRATION.....	2	35,928
1061	WATER RATE TAKER.....	16	2,344.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,669
	SUB-SECTION TOTAL.....	21	596,353
	SECTION TOTAL.....	94	2,665,595
	DIVISION TOTAL.....	218	5,512,149
	LESS TURNOVER.....		276,081
	TOTAL.....		\$ 5,236,068

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

87/1010		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,721,860
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,137
	.0020 OVERTIME.....	30,000
*2020.0000	FOR PERSONAL SERVICES.....	2,755,997
	.0125 OFFICE AND BUILDING SERVICES.....	1,200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	2,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	4,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	AND MACHINERY.....	6,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	175,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	4,500
	.0182 GAS.....	4,000
	.0186 TELEPHONE.....	7,000
*2020.0100	FOR CONTRACTUAL SERVICES.....	208,200
	.0270 LOCAL TRANSPORTATION.....	1,500
*2020.0200	FOR TRAVEL.....	1,500
	.0340 MATERIAL AND SUPPLIES.....	25,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	AND SUPPLIES.....	2,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
	.0360 REPAIR PARTS AND MATERIALS.....	82,000
*2020.0300	FOR COMMODITIES AND MATERIALS.....	114,500
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,000
	.0440 MACHINERY AND EQUIPMENT.....	15,000
*2020.0400	FOR EQUIPMENT.....	18,000
	.0550 WATER IMPROVEMENTS.....	282,500
*2020.0500	FOR PERMANENT IMPROVEMENTS.....	282,500
*BUDGET LEVEL TOTAL.....		\$ 3,380,897

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 44,808
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	44,808
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,524
0836	SENIOR TYPIST.....	1	12,984
0669	REMOTE TERMINAL OPERATOR.....	1	16,464
0669	REMOTE TERMINAL OPERATOR.....	1	14,220
0430	CLERK III.....	3	24,300
0430	CLERK III.....	2	22,044
0429	CLERK II.....	1	13,572
0417	DISTRICT CLERK.....	1	24,060
0417	DISTRICT CLERK.....	1	19,764
0417	DISTRICT CLERK.....	3	15,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		2,642
SECTION TOTAL.....		18	414,988
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	3	15.65H
9407	LABORER W.D.....	21	15.30H
8244	FOREMAN OF LABORERS.....	1	16.15H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER		
	COLLECTION.....	11	9.10H
6677	MACHINIST (SUB-FOREMAN).....	5	19.90H
6676	FOREMAN OF MACHINISTS.....	1	19.90H
6674	MACHINIST.....	22	18.90H

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
METER INSTALLATION AND REPAIRS-3085 - CONTINUED			
6672	WATER METER MACHINIST.....	7	2,755.00M
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,495</u>
	SECTION TOTAL.....	<u>71</u>	<u>2,313,103</u>
	DIVISION TOTAL.....	89	2,728,089
	LESS TURNOVER.....		<u>2,092</u>
	TOTAL.....		<u>\$ 2,725,997</u>

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

87/1015	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$32,927,540
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,801
.0020 OVERTIME.....	2,000,000
.0025 VACATION RELIEF.....	58,980
*2025.0000 FOR PERSONAL SERVICES.....	34,995,321
.0125 OFFICE AND BUILDING SERVICES.....	4,000
.0130 POSTAGE.....	3,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	199,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	200,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	190,000
.0163 REPAIR/MAINTENANCE OF STREETS/PAVEMENTS MAINTENANCE AND OPERATION-CITY OWNED	200,000
.0176 VEHICLES.....	165,000
.0182 GAS.....	110,000
.0184 ELECTRICITY.....	67,000
.0185 WASTE DISPOSAL SERVICES.....	350,000
.0186 TELEPHONE.....	80,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	1,568,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	40,000
*2025.0200 FOR TRAVEL.....	40,000
.0316 GAS-BOTTLED AND PROPANE.....	20,000
.0340 MATERIAL AND SUPPLIES.....	340,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	30,000
.0360 REPAIR PARTS AND MATERIALS.....	1,743,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	2,133,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	35,000
.0422 OFFICE MACHINES.....	7,000
.0424 FURNITURE AND FURNISHINGS.....	9,000
.0440 MACHINERY AND EQUIPMENT.....	90,000
*2025.0400 FOR EQUIPMENT.....	141,000
.0550 WATER IMPROVEMENTS.....	11,641,821
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	11,641,821
 *BUDGET LEVEL TOTAL.....	 <u>\$50,519,842</u>

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	\$ 55,092
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	54,492
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	51,144
5557	DEPUTY COMMISSIONER OF WATER DISTRIBUTION.....	1	61,911
0809	EXECUTIVE SECRETARY I.....	1	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		258
	SUB-SECTION TOTAL.....	5	249,717
SUPERINTENDENCE AND INSPECTION-4030			
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	48,456
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	3,796.00M
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	46,836
	SUB-SECTION TOTAL.....	18	738,828
CLERICAL SECTION-4035			
1341	PERSONNEL ASSISTANT II.....	1	24,300
0832	WORD PROCESSING OPERATOR II.....	3	15,684
0402	CLERK TRAINEE.....	1	5,77H
0836	SENIOR TYPIST.....	2	13,572
0430	CLERK III.....	1	18,168
0430	CLERK III.....	1	16,464
0430	CLERK III.....	1	15,684
0430	CLERK III.....	1	14,220
0417	DISTRICT CLERK.....	1	24,060
0417	DISTRICT CLERK.....	1	16,296
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	3	17,280
0179	ACCOUNTING CLERK.....	1	15,684
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		4,819
	SUB-SECTION TOTAL.....	20	347,010
	SECTION TOTAL.....	41	1,335,555
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	42,864
0417	DISTRICT CLERK.....	1	24,060
9407	LABORER W.D.....	21	15.30H
1860	FOREMAN OF PIPE YARDS.....	5	16.15H
	SECTION TOTAL.....	28	887,106
GARAGE-3105			
7175	SUPERINTENDENT OF GARAGE.....	1	39,312
9407	LABORER W.D.....	1	15.30H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	16.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	16.20H
7183	MOTOR TRUCK DRIVER.....	125	15.55H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTION.....	4	9.10H
7164	GARAGE ATTENDANT.....	3	9.10H
7124	EQUIPMENT DISPATCHER.....	2	15.55H
6677	MACHINIST (SUB-FOREMAN).....	1	19.90H
6674	MACHINIST.....	3	18.90H
6328	WATCHMAN.....	1	8.46H
	SECTION TOTAL.....	147	4,603,628
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6144	ENGINEERING TECHNICIAN V.....	1	31,032

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION AND REPAIR OF			
DISTRIBUTION FACILITIES-3110 - CONTINUED			
6142	ENGINEERING TECHNICIAN III.....	3	17,280
0432	SUPERVISING CLERK.....	1	32,568
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
0217	SUPERVISOR OF WATER DISTRIBUTION COST		
	AND BILLING.....	1	25,524
0187	DIRECTOR OF ACCOUNTING.....	1	41,052
0179	ACCOUNTING CLERK.....	3	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		1,546
	SECTION TOTAL.....	11	284,590
REPAIRS, RENEWALS AND WATER			
LEAK CONTROL-3115			
0430	CLERK III.....	1	14,916
0430	CLERK III.....	4	14,220
0417	DISTRICT CLERK.....	2	24,060
0417	DISTRICT CLERK.....	1	20,796
0417	DISTRICT CLERK.....	1	16,296
0417	DISTRICT CLERK.....	1	15,528
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,300
9407	LABORER-W.D. /AS BOTTOM MAN OR		
	JACKHAMMERMAN/.....	65	15.65H
9407	LABORER-W.D. /AS SCAFFOLD MAN OR		
	SECONO BOTTOM MAN/.....	1	15.52H
9407	LABORER W.D.....	255	15.30H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	30	20.90H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	20.90H
8311	HYDRANT INSPECTOR.....	14	3,553.00M
8301	CAULKER.....	43	19.90H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	3,920.50M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	21.85H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	21.85H
7633	HOISTING ENGINEER (CLASS I).....	7	21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H
7633	HOISTING ENGINEER (CLASS III).....	43	18.15H
7124	EQUIPMENT DISPATCHER.....	1	15.55H
7101	EMERGENCY CREW DISPATCHER.....	23	15.30H
6674	MACHINIST.....	7	18.90H
6328	WATCHMAN.....	6	8.46H
4754	PLUMBER (SUB-FOREMAN).....	1	20.40H
4754	PLUMBER.....	57	19.90H
4435	CEMENT FINISHER.....	6	18.65H
4405	FOREMAN OF BRICKLAYERS.....	3	20.26H
4401	BRICKLAYER.....	12	19.26H
4301	CARPENTER.....	1	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,178
	SECTION TOTAL.....	593	20,429,779
CONSTRUCTION FACILITIES-3120			
0417	DISTRICT CLERK.....	1	24,060
9407	LABORER-W.D. /AS BOTTOM MAN OR		
	JACKHAMMERMAN/.....	10	15.65H
9407	LABORER W.D.....	71	15.30H
8396	DISTRICT FOREMAN OF WATER PIPE		
	CONSTRUCTION.....	3	3,796.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	11	20.90H
8301	CAULKER.....	12	19.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H
7633	HOISTING ENGINEER (CLASS I).....	17	21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H
7633	HOISTING ENGINEER (CLASS III).....	4	18.15H
7631	HOISTING ENGINEER APPRENTICE.....	14	16.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16.20H
7183	MOTOR TRUCK DRIVER.....	23	15.55H
6328	WATCHMAN.....	1	8.46H
6325	LABORER.....	8	9.00H
4754	PLUMBER.....	10	19.90H

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION FACILITIES-3120 - CONTINUED			
4401	BRICKLAYER.....	4	19.26H
	VACATION RELIEF.....		58,980
	SECTION TOTAL.....	191	8,593,880

The following positions are authorized for construction work to be funded from 1985 General Obligation Bond, Build Illinois Funds and/or other funds. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

3125

9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....		15.65H
9407	LABORER W.D.....		15.30H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....		20.90H
8301	CAULKER.....		19.90H
7635	FOREMAN OF HOISTING ENGINEERS.....		21.85H
7633	HOISTING ENGINEER (CLASS I).....		21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H
7633	HOISTING ENGINEER (CLASS III).....		18.15H
7631	HOISTING ENGINEER APPRENTICE.....		16.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H
7183	MOTOR TRUCK DRIVER.....		15.55H
6328	WATCHMAN.....		8.46H
6325	LABORER.....		9.00H
4754	PLUMBER.....		19.90H
4437	FOREMAN OF CEMENT FINISHERS.....		19.40H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		19.40H
4435	CEMENT FINISHER.....		18.65H
4405	FOREMAN OF BRICKLAYERS.....		20.26H
4401	BRICKLAYER.....		19.26H
4301	CARPENTER.....		19.00H
2233	PLUMBING INSPECTOR IN CHARGE.....		3,723.00M
2231	PLUMBING INSPECTOR.....		3,553.00M
	SECTION TOTAL.....		
	DIVISION TOTAL.....	1,011	34,134,538
	LESS TURNOVER.....		1,139,217
	TOTAL.....		\$32,995,321

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE**

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

87/1020	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 608,222
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,777
.0020 OVERTIME.....	2,000
*2030.0000 FOR PERSONAL SERVICES.....	<u>813,999</u>
.0130 POSTAGE.....	3,200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	4,800
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	20,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,500
.0164 BOOKBINDING.....	700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	<u>1,000</u>
*2030.0100 FOR CONTRACTUAL SERVICES.....	<u>45,700</u>
.0348 BOOKS AND RELATED MATERIALS.....	6,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>7,000</u>
*2030.0300 FOR COMMODITIES AND MATERIALS.....	<u>13,300</u>
.0422 OFFICE MACHINES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	7,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	7,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>2,500</u>
*2030.0400 FOR EQUIPMENT.....	<u>21,500</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 694,499</u>

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3130			
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 64,200
0429	CLERK II.....	1	12,984
0402	CLERK TRAINEE.....	1	5,614
5814	ELECTRICAL ENGINEER IV.....	1	32,568
5690	WATER ENGINEER.....	1	46,836
5630	COORDINATING ENGINEER I.....	1	46,836
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,808
0833	WORD PROCESSING OPERATOR I.....	1	14,220
0826	PRINCIPAL TYPIST.....	1	19,956
0826	PRINCIPAL TYPIST.....	1	14,916
0826	PRINCIPAL TYPIST.....	1	14,220
0432	SUPERVISING CLERK.....	1	31,032
0431	CLERK IV.....	1	26,820
0430	CLERK III.....	1	14,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000
0189	ACCOUNTING TECHNICIAN I.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		2,883
	SECTION TOTAL.....	16	443,243
MAINTENANCE AND OPERATING METHODS-3135			
6055	MECHANICAL ENGINEER V.....	1	44,808
6054	MECHANICAL ENGINEER IV.....	1	29,568
6053	MECHANICAL ENGINEER III.....	1	37,608
6052	MECHANICAL ENGINEER II.....	1	34,224
6051	MECHANICAL ENGINEER I.....	1	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		894
	SECTION TOTAL.....	5	173,922
	DIVISION TOTAL.....	21	617,165
	LESS TURNOVER.....		5,166
	TOTAL.....		\$ 611,999

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION**

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

87/1020		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,851,844
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	44,409
	.0020 OVERTIME.....	500,000
	.0021 HOLIDAY PREMIUM PAY.....	300,000
	.0025 VACATION RELIEF.....	17,262
*2035.0000	FOR PERSONAL SERVICES.....	<u>14,713,515</u>
	.0125 OFFICE AND BUILDING SERVICES.....	23,000
	.0148 TESTING AND INSPECTING.....	1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	2,900
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	16,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	5,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	390,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	600,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	20,500
	.0182 GAS.....	1,300,000
	.0184 ELECTRICITY.....	4,500,000
	.0186 TELEPHONE.....	35,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	<u>6,893,400</u>
	.0314 FUEL OIL.....	30,000
	.0340 MATERIAL AND SUPPLIES.....	441,300
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	4,092,000
	.0345 APPARATUS AND INSTRUMENTS.....	23,700
	.0350 STATIONERY AND OFFICE SUPPLIES.....	17,500
	.0360 REPAIR PARTS AND MATERIALS.....	427,500
*2035.0300	FOR COMMODITIES AND MATERIALS.....	<u>5,032,000</u>
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	9,700
	.0410 EQUIPMENT FOR BUILDINGS.....	11,000
	.0440 MACHINERY AND EQUIPMENT.....	67,500
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	171,000
	.0450 VEHICLES.....	38,000
*2035.0400	FOR EQUIPMENT.....	<u>297,200</u>
	CONSTRUCTION OF BUILDINGS AND OTHER	
	.0540 STRUCTURES.....	15,300,000
*2035.0500	FOR PERMANENT IMPROVEMENTS.....	<u>15,300,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$42,238,115</u>

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3140			
5566	ENGINEER OF WATER PURIFICATION.....	1	56,194
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	54,492
5535	WATER RESEARCH SPECIALIST.....	1	32,568
0825	PRINCIPAL STENOGRAPHER.....	1	21,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		303
	SECTION TOTAL.....	<u>5</u>	<u>188,857</u>

**OPERATION AND MAINTENANCE,SOUTH
WATER FILTRATION PLANT-3145**

5533	WATER CHEMIST III.....	1	26,820
5517	CHIEF FILTRATION ENGINEER.....	1	53,448
6115	WATER QUALITY TECHNICIAN V.....	2	32,568
6114	WATER QUALITY TECHNICIAN IV.....	1	31,032
6113	WATER QUALITY TECHNICIAN III.....	1	22,044
6052	MECHANICAL ENGINEER II.....	1	31,032
5534	WATER CHEMIST IV.....	1	39,312
5532	WATER CHEMIST II.....	2	32,568

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE,SOUTH			
WATER FILTRATION PLANT-3145 - CONTINUED			
5532	WATER CHEMIST II.....	1	28,128
5532	WATER CHEMIST II.....	1	26,820
5531	WATER CHEMIST I.....	2	23,136
5531	WATER CHEMIST I.....	2	22,044
5528	FILTRATION ENGINEER II.....	1	31,032
5528	FILTRATION ENGINEER II.....	1	29,568
5527	FILTRATION ENGINEER I.....	1	25,524
5527	FILTRATION ENGINEER I.....	1	22,044
5520	FILTRATION ENGINEER V.....	4	44,808
5520	FILTRATION ENGINEER V.....	1	32,568
5519	FILTRATION ENGINEER IV.....	2	41,052
5519	FILTRATION ENGINEER IV.....	1	39,312
5518	FILTRATION ENGINEER III.....	1	37,608
5518	FILTRATION ENGINEER III.....	2	35,928
5518	FILTRATION ENGINEER III.....	1	34,224
5518	FILTRATION ENGINEER III.....	1	26,820
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	48,936
1815	PRINCIPAL STOREKEEPER.....	1	16,296
1805	STOCKHANDLER.....	1	13,440
0826	PRINCIPAL TYPIST.....	1	14,916
0826	PRINCIPAL TYPIST.....	1	14,220
0683	TELEPHONE OPERATOR.....	1	18,168
0430	CLERK III.....	1	14,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956
9593	STATION LABORER.....	10	1,583.00M
9592	FOREMAN OF STATION LABORERS.....	1	1,883.00M
7775	STATIONARY FIREMAN.....	4	14,55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	21,46H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	6,70H
7743	OPERATING ENGINEER, GROUP A.....	20	19,51H
7741	OPERATING ENGINEER, GROUP C.....	21	18,51H
7183	MOTOR TRUCK DRIVER.....	1	15,55H
6677	MACHINIST SUB-FOREMAN.....	1	19,90H
6674	MACHINIST.....	2	18,90H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,80H
5035	ELECTRICAL MECHANIC.....	14	19,30H
5033	ELECTRICAL MECHANIC B.....	3	19,29H
5033	ELECTRICAL MECHANIC B.....	5	2,953.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	2	7,72H
4776	FOREMAN OF STEAMFITTERS.....	1	21,00H
4774	STEAMFITTER.....	3	20,00H
4634	PAINTER (SUB-FOREMAN).....	1	19,18H
4634	PAINTER.....	4	18,05H
4301	CARPENTER.....	1	19,00H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M
4223	CUSTODIAL WORKER.....	5	1,530.00M
	VACATION RELIEF.....		3,400
	SCHEDULE SALARY ADJUSTMENTS.....		19,354
	SECTION TOTAL.....	154	5,211,459

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAKING LABORATORY TESTS (WATER PURIFICATION LABORATORY)-3150			
5534	WATER CHEMIST IV.....	1	39,312
5533	WATER CHEMIST III.....	6	35,928
5533	WATER CHEMIST III.....	1	32,568
5532	WATER CHEMIST II.....	2	32,568
5531	WATER CHEMIST I.....	3	22,044
5529	CHIEF WATER CHEMIST.....	1	44,808
3179	MICROBIOLOGIST IV.....	1	37,608
3178	MICROBIOLOGIST III.....	4	34,224
3177	MICROBIOLOGIST II.....	1	31,032
3177	MICROBIOLOGIST II.....	2	23,136
3176	MICROBIOLOGIST I.....	1	21,000
3176	MICROBIOLOGIST I.....	2	19,956
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	44,808
3130	LABORATORY TECHNICIAN III.....	1	26,820
3130	LABORATORY TECHNICIAN III.....	1	24,300
3130	LABORATORY TECHNICIAN III.....	1	23,136
3130	LABORATORY TECHNICIAN III.....	1	21,000
3130	LABORATORY TECHNICIAN III.....	1	17,280
3129	LABORATORY TECHNICIAN II.....	1	18,168
3129	LABORATORY TECHNICIAN II.....	1	15,684
3129	LABORATORY TECHNICIAN II.....	1	14,916
3128	LABORATORY TECHNICIAN I.....	1	13,572
3112	SENIOR ELECTRON MICROSCOPIST.....	1	29,568
3111	ELECTRON MICROSCOPIST.....	1	26,820
3108	CHIEF MICROBIOLOGIST.....	1	44,808
0833	WORD PROCESSING OPERATOR I.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		8,132
	SECTION TOTAL.....	39	1,126,256

**WATER QUALITY SURVEILLANCE
SECTION-3155**

6115	WATER QUALITY TECHNICIAN V.....	1	35,928
6114	WATER QUALITY TECHNICIAN IV.....	1	28,128
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	48,936
5644	SANITARY ENGINEER IV.....	2	41,052
5643	SANITARY ENGINEER III.....	1	37,608
5642	SANITARY ENGINEER II.....	3	34,224
5642	SANITARY ENGINEER II.....	1	32,568
5641	SANITARY ENGINEER I.....	1	22,044
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	23,136
2317	WATER QUALITY INSPECTOR.....	1	24,300
2317	WATER QUALITY INSPECTOR.....	1	21,000
2317	WATER QUALITY INSPECTOR.....	2	19,956
2317	WATER QUALITY INSPECTOR.....	1	19,044
0836	SENIOR TYPIST.....	1	18,168
0926	PRINCIPAL TYPIST.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		2,214
	SECTION TOTAL.....	19	559,806

**OPERATION AND MAINTENANCE, JAMES W
JARDINE WATER PURIFICATION PLANT-3160**

5517	CHIEF FILTRATION ENGINEER.....	1	51,144
6054	MECHANICAL ENGINEER IV.....	1	41,052
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	24,300
5534	WATER CHEMIST IV.....	1	39,312
5533	WATER CHEMIST III.....	1	35,928
5532	WATER CHEMIST II.....	1	32,568
5532	WATER CHEMIST II.....	1	31,032
5532	WATER CHEMIST II.....	1	29,568
5532	WATER CHEMIST II.....	1	26,820
5531	WATER CHEMIST I.....	2	22,044
5528	FILTRATION ENGINEER II.....	1	29,568
5528	FILTRATION ENGINEER II.....	2	28,128
5528	FILTRATION ENGINEER II.....	2	24,300
5527	FILTRATION ENGINEER I.....	1	29,568

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE, JAMES W			
JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED			
5527	FILTRATION ENGINEER I.....	1	23,136
5527	FILTRATION ENGINEER I.....	1	22,044
5520	FILTRATION ENGINEER V.....	2	44,808
5520	FILTRATION ENGINEER V.....	3	32,568
5519	FILTRATION ENGINEER IV.....	3	41,052
5518	FILTRATION ENGINEER III.....	3	37,608
5518	FILTRATION ENGINEER III.....	1	29,568
5518	FILTRATION ENGINEER III.....	1	26,820
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	46,836
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	19,044
1813	SENIOR STOREKEEPER.....	1	17,112
1811	STOREKEEPER.....	1	12,852
1805	STOCKHANDLER.....	1	17,988
0431	CLERK IV.....	1	19,044
0430	CLERK III.....	1	14,916
0429	CLERK II.....	1	13,572
9593	STATION LABORER.....	15	1,583.00M
9592	FOREMAN OF STATION LABORERS.....	1	1,883.00M
7775	STATIONARY FIREMAN.....	4	14,55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	21,46H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	6,70H
7743	OPERATING ENGINEER, GROUP A.....	34	19,51H
7741	OPERATING ENGINEER, GROUP C.....	39	18,51H
7183	MOTOR TRUCK DRIVER.....	1	15,55H
6677	MACHINIST SUB-FOREMAN.....	1	19,90H
6674	MACHINIST.....	4	18,90H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,80H
5035	ELECTRICAL MECHANIC.....	18	19,30H
5033	ELECTRICAL MECHANIC B.....	4	19,29H
5033	ELECTRICAL MECHANIC B.....	4	2,953.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	3	7,72H
4776	FOREMAN OF STEAMFITTERS.....	1	21,00H
4774	STEAMFITTER.....	8	20,00H
4634	PAINTER (SUB-FOREMAN).....	1	19,18H
4634	PAINTER.....	5	18,05H
4301	CARPENTER.....	1	19,00H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M
4223	CUSTODIAL WORKER.....	16	1,530.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		14,406
	SECTION TOTAL.....	214	7,200,596
	DIVISION TOTAL.....	431	14,286,974
	LESS TURNOVER.....		373,459
	TOTAL.....		\$13,913,515

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION**

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

87/1020 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,753,844
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,958
.0020 OVERTIME.....	1,200,000
.0021 HOLIDAY PREMIUM PAY.....	330,000
.0025 VACATION RELIEF.....	158,841
.0026 SICK RELIEF.....	20,000
*2040.0000 FOR PERSONAL SERVICES.....	14,469,643
.0148 TESTING AND INSPECTING.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	900,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,000
.0182 GAS.....	12,100,000
.0184 ELECTRICITY.....	5,750,000
.0186 TELEPHONE.....	23,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	21,789,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,600
.0270 LOCAL TRANSPORTATION.....	300
*2040.0200 FOR TRAVEL.....	1,900
.0314 FUEL OIL.....	200,000
.0330 FOOD.....	20,000
.0340 MATERIAL AND SUPPLIES.....	300,000
.0345 APPARATUS AND INSTRUMENTS.....	10,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	100,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	838,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0440 MACHINERY AND EQUIPMENT.....	12,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	6,000
.0450 VEHICLES.....	30,000
*2040.0400 FOR EQUIPMENT.....	53,000
.0550 WATER IMPROVEMENTS.....	6,000,000
*2040.0500 FOR PERMANENT IMPROVEMENTS.....	8,000,000
 *BUDGET LEVEL TOTAL.....	 \$42,950,043
 *DEPARTMENT TOTAL.....	 155,917,698

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3165			
SUPERVISORY AND CLERICAL-4040			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 56,194
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	55,092
6055	MECHANICAL ENGINEER V.....	1	44,808
0825	PRINCIPAL STENOGRAPHER.....	1	16,464
0432	SUPERVISING CLERK.....	1	34,224
0430	CLERK III.....	1	24,300
0430	CLERK III.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		772
	SUB-SECTION TOTAL.....	7	247,538
OPERATIONS SUPPORT-4045			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	2	19.51H
7741	OPERATING ENGINEER, GROUP C.....	3	18.51H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		16.00H
7183	MOTOR TRUCK DRIVER.....	1	15.55H
6677	MACHINIST SUB-FOREMAN.....	2	19.90H
6674	MACHINIST.....	10	18.90H
5035	ELECTRICAL MECHANIC.....	2	19.30H
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H
4774	STEAMFITTER.....	5	20.00H
4634	PAINTER.....	3	18.05H
4223	CUSTODIAL WORKER.....	1	1,530.00M
	SUB-SECTION TOTAL.....	34	1,320,880
	SECTION TOTAL.....	41	1,588,418
MAYFAIR PUMPING STATION-3170			
9593	STATION LABORER.....	4	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	3	19.51H
7741	OPERATING ENGINEER, GROUP C.....	11	18.51H
7741	OPERATING ENGINEER, GROUP C.....	1	16.66H
7705	BOILER WASHER.....	1	14.55H
6674	MACHINIST.....	2	18.90H
5035	ELECTRICAL MECHANIC.....	1	19.30H
4774	STEAMFITTER.....	2	20.00H
4634	PAINTER.....	1	18.05H
4223	CUSTODIAL WORKER.....	3	1,530.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	42	1,444,874
SPRINGFIELD AVENUE PUMPING STATION-3175			
9593	STATION LABORER.....	4	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	3	19.51H
7741	OPERATING ENGINEER, GROUP C.....	12	18.51H
7705	BOILER WASHER.....	1	14.55H
6674	MACHINIST.....	2	18.90H
5035	ELECTRICAL MECHANIC.....	1	19.30H
4774	STEAMFITTER.....	2	20.00H
4634	PAINTER.....	1	18.05H
4223	CUSTODIAL WORKER.....	3	1,530.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	42	1,448,649
CENTRAL PARK AVENUE PUMPING STATION-3180			
9593	STATION LABORER.....	3	1,583.00M

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTRAL PARK AVENUE PUMPING			
STATION-3180 - CONTINUED			
7775	STATIONARY FIREMAN.....	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	4	19.51H
7741	OPERATING ENGINEER, GROUP C.....	11	18.51H
7741	OPERATING ENGINEER, GROUP C.....	1	16.66H
7705	BOILER WASHER.....	1	14.55H
6674	MACHINIST.....	2	18.90H
5035	ELECTRICAL MECHANIC.....	1	19.30H
4774	STEAMFITTER.....	2	20.00H
4634	PAINTER.....	1	18.05H
4223	CUSTODIAL WORKER.....	3	1,530.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	42	1,465,679
ROSELAND PUMPING STATION-3185			
9593	STATION LABORER.....	2	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	3	19.51H
7741	OPERATING ENGINEER, GROUP C.....	12	18.51H
7705	BOILER WASHER.....	1	14.55H
6674	MACHINIST.....	2	18.90H
5035	ELECTRICAL MECHANIC.....	1	19.30H
4774	STEAMFITTER.....	2	20.00H
4634	PAINTER.....	1	18.05H
4223	CUSTODIAL WORKER.....	4	1,530.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	41	1,429,017
WESTERN AVENUE PUMPING STATION-3190			
9593	STATION LABORER.....	1	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	4	19.51H
7741	OPERATING ENGINEER, GROUP C.....	11	18.51H
7705	BOILER WASHER.....	1	14.55H
6674	MACHINIST.....	2	18.90H
5035	ELECTRICAL MECHANIC.....	1	19.30H
4774	STEAMFITTER.....	2	20.00H
4634	PAINTER.....	1	18.05H
4223	CUSTODIAL WORKER.....	3	1,530.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	39	1,393,701
SIXTY-EIGHTH STREET PUMPING			
STATION-3186			
9593	STATION LABORER.....	3	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	5	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.30H
	VACATION RELIEF.....		11,848
	SECTION TOTAL.....	17	838,936
SOUTHWEST PUMPING STATION-3200			
9593	STATION LABORER.....	2	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	5	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.30H
	VACATION RELIEF.....		9,136

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTHWEST PUMPING STATION-3200 - CONTINUED			
	SECTION TOTAL.....	16	817,228
CERMAK PUMPING STATION-3205			
9593	STATION LABORER.....	1	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER.GROUP C.....	5	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.30H
4223	CUSTODIAL WORKER.....	1	1,530.00M
	VACATION RELIEF.....		9.136
	SECTION TOTAL.....	16	816,592
CHICAGO AVENUE PUMPING STATION-3210			
9593	STATION LABORER.....	3	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER.GROUP C.....	4	18.51H
7741	OPERATING ENGINEER.GROUP C.....	1	16.66H
5035	ELECTRICAL MECHANIC.....	4	19.30H
	VACATION RELIEF.....		11.848
	SECTION TOTAL.....	17	635,182
THOMAS JEFFERSON PUMPING STATION-3215			
9593	STATION LABORER.....	1	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER.GROUP C.....	9	18.51H
7741	OPERATING ENGINEER.GROUP C.....	1	16.66H
5035	ELECTRICAL MECHANIC.....	4	19.30H
4223	CUSTODIAL WORKER.....	2	1,530.00M
	VACATION RELIEF.....		11.848
	SECTION TOTAL.....	22	822,892
TUNNELS AND CRIBS-3220			
8309	HEAD CRIB KEEPER.....	1	41.052
8307	CRIB KEEPER.....	4,392D	91.29D
7398	DECK HAND.....	2	18.18H
7357	MARINE PILOT.....	1	20.17H
7353	MARINE ENGINEER.....	1	20.17H
	VACATION RELIEF.....		9.000
	SECTION TOTAL.....	5	607,466
PUMPING CONTROL CENTER-3225			
6088	ENGINEER OF ELECTRIC PUMPING.....	1	46.836
6055	MECHANICAL ENGINEER V.....	6	32.568
7743	OPERATING ENGINEER.GROUP A.....	12	19.51H
	SCHEDULE SALARY ADJUSTMENTS.....		6.186
	SECTION TOTAL.....	19	726,035
	DIVISION TOTAL.....	359	13,414,449
	LESS TURNOVER.....		494,808
	TOTAL.....		\$12,919,643
	DEPARTMENT TOTAL.....	2,358	78,318,080
	LESS TURNOVER.....		2,511,833
	TOTAL.....		\$75,806,227

200-WATER FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
.0007 GENERAL PAY INCREASE.....	\$ 3,017,603
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	2,088,108
FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND	
.0031 THEIR FAMILIES.....	
ADJUSTMENT SALARIES-OF TRANSFERRED,REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE	
.0035 COMPENSATION PLAN).....	5,500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	7,500
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	8,242,005
FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	37,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	3,500,000
.0051 ACT.....	85,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,754,058
FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	478,000
FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	180,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	55,000
PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097 THE MILITARY SERVICE.....	1,100
*2005.0000 FOR PERSONAL SERVICES.....	19,450,874
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	425,000
.0142 ACCOUNTING AND AUDITING.....	100,000
.0145 LEGAL EXPENSES.....	650,000
.0155 RENTAL OF PROPERTY.....	12,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	115,000
.0170 SURETY BOND PREMIUMS.....	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,303,000
.0245 REIMBURSEMENT TO TRAVELERS.....	17,500
*2005.0200 FOR TRAVEL.....	17,500
.0315 MOTOR VEHICLE DIESEL FUEL.....	155,000
.0320 GASOLINE.....	458,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	813,000
.0420 FURNITURE AND FIXTURES.....	10,000
*2005.0400 FOR EQUIPMENT.....	10,000

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0901	INTEREST ON JUDGMENTS.....	5,000
.0902	FOR INTEREST ON BONDS.....	12,650,632
.0904	FOR PAYMENT OF JUDGMENTS.....	150,000
	FOR PAYMENT TO METROPOLITAN SANITARY	
.0905	DISTRICT FOR WASTEWATER SERVICES.....	3,000,000
	FOR REDEMPTION OF WATER REVENUE BONDS	
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS.	10,785,000
	FOR PAYMENT TO CERTAIN CORPORATIONS FOR	
.0909	MONEY ADVANCED FOR LAYING WATER PIPE...	1,000
	CLAIMS FOR DAMAGES AND LIABILITIES	
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	35,000
	FOR PAYMENT OF WATER PIPE EXTENSION	
.0958	CERTIFICATES.....	250,000
	COST INCIDENTAL TO ISSUING WATER	
.0959	REVENUE BONDS.....	50,000
.0964	FOR LOSS IN COLLECTIONS.....	2,884,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	29,810,632
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	119,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA-	
	STRUCTURE INVENTORY SYSTEM: TO BE EXPEND	
	ED UNDER THE DIRECTION OF THE BUDGET	
.9093	DIRECTOR.....	195,400
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	34,175
	FOR INVESTIGATIVE COSTS TO BE EXPENDED	
	AT THE DIRECTION OF THE CHAIRMAN OF THE	
	COMMITTEE ON SMALL CLAIMS AND LIABILI-	
.9095	TIES.....	50,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	398,575
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	12,590,964
	TO REIMBURSE CORPORATE FUND FOR EX-	
	PENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611	ABLE TO WATER FUND.....	6,670,040
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	3,037,446
	TO REIMBURSE CORPORATE FUND FOR	
.9625	POLICE DEPARTMENT SALARIES.....	7,864,317
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREET & SANITATION.....	2,372,733
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	32,535,500
	*BUDGET LEVEL TOTAL.....	384,139,081
	*FUND TOTAL.....	242,700,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS**

83/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 868,452
.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,474
*2045.0000 FOR PERSONAL SERVICES.....	895,926
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	75,684
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-SHIP PROGRAM.....	25,500
*2045.0100 FOR CONTRACTUAL SERVICES.....	101,184
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	95,400
*2045.0200 FOR TRAVEL.....	95,400
.0345 APPARATUS AND INSTRUMENTS.....	190,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	190,000
.9057 FOR PAVEMENT RESTORATION.....	2,355,542
*2045.9000 FOR SPECIFIC PURPOSE-GENERAL.....	2,355,542
 *BUDGET LEVEL TOTAL.....	 \$ 3,638,052

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD SERVICES AND INSPECTIONS-3093			
6138	FIELD SERVICE SPECIALIST III.....	2	\$ 23,136
6137	FIELD SERVICE SPECIALIST II.....	47	21,000
6136	FIELD SERVICE SPECIALIST I.....	4	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		27,474
	SECTION TOTAL.....	53	1,129,868
	 DIVISION TOTAL.....	 53	 1,129,868
	 LESS TURNOVER.....		233,940
	TOTAL.....		\$ 895,928

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
.0007 GENERAL PAY INCREASE.....	\$ 16,948
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	46,000
FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND	
.0031 THEIR FAMILIES.....	
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	170,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	1,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	6,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	12,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	3,000
*2005.0000 FOR PERSONAL SERVICES.....	254,948
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	107,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	107,000
*BUDGET LEVEL TOTAL.....	\$ 381,948
*FUND TOTAL.....	\$ 4,000,000

300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON STREETS & ALLEYS**

15/1010 Code		Amounts Appropriated
*2120.0000	FOR PERSONAL SERVICES.....	104,000
*2120.0100	FOR CONTRACTUAL SERVICES.....	9,800
*2120.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2120.0700	FOR CONTINGENCIES.....	700
*BUDGET LEVEL TOTAL.....		<u>\$ 115,300</u>

COMMITTEE ON LOCAL TRANSPORTATION

15/1010 Code		Amounts Appropriated
*2125.0000	FOR PERSONAL SERVICES.....	358,444
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	180,000
*2125.0100	FOR CONTRACTUAL SERVICES.....	180,000
	GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID BILLS, INCURRED FOR SUCH PURPOSE.....	13,104
*2125.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>13,104</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 551,548</u>

COMMITTEE ON TRAFFIC AND SAFETY

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted May 2, 1983 as amended.

15/1010 Code		Amounts Appropriated
*2165.0000	FOR PERSONAL SERVICES.....	75,000
.0270	LOCAL TRANSPORTATION.....	100
*2165.0200	FOR TRAVEL.....	100
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2165.0300	FOR COMMODITIES AND MATERIALS.....	2,250
	FOR PLANS AND SURVEYS RELATING TO FUNC- TION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS: ALL WITH RE- SPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT THERETO.....	268,250
*2165.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>268,250</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 345,800</u>
*DEPARTMENT TOTAL.....		<u>\$ 1,012,448</u>

CITY CLERK

The City Clerk issues vehicle licenses and identification cards.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,619,280
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,952
.0020	OVERTIME.....	100,000
.0055	EXTRA HIRE.....	35,000
*2005.0000	FOR PERSONAL SERVICES.....	1,774,232
.0130	POSTAGE.....	400,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	400,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	170,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	55,000
.0186	TELEPHONE.....	20,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,065,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	35,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,500
*2005.0200	FOR TRAVEL.....	40,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	380,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	120,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	500,000
.0422	OFFICE MACHINES.....	15,000
.0424	FURNITURE AND FURNISHINGS.....	5,000
*2005.0400	FOR EQUIPMENT.....	20,000
*BUDGET LEVEL TOTAL.....		\$ 3,399,732

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	\$ 48,936
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,928
1248	LICENSE INVESTIGATOR I.....	3	17,280
1248	LICENSE INVESTIGATOR I.....	2	15,684
1248	LICENSE INVESTIGATOR I.....	1	14,916
1248	LICENSE INVESTIGATOR I.....	1	13,572
1248	LICENSE INVESTIGATOR I.....	4	12,984
1247	CHIEF LICENSE INVESTIGATOR.....	1	15,684
1237	LICENSE CLERK IN CHARGE.....	1	41,052
1195	DATA PROCESSING COORDINATOR III.....	1	35,928
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION.....	1	21,000
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	19,956
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	18,168
0823	SENIOR STENOGRAPHER.....	1	16,464
0810	EXECUTIVE SECRETARY II.....	1	31,032
0729	INFORMATION COORDINATOR.....	1	31,032
0693	REPROGRAPHICS TECHNICIAN II.....	2	17,280
0693	REPROGRAPHICS TECHNICIAN II.....	2	15,684
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,136
0669	REMOTE TERMINAL OPERATOR.....	1	18,168
0669	REMOTE TERMINAL OPERATOR.....	2	17,280
0669	REMOTE TERMINAL OPERATOR.....	1	16,464
0669	REMOTE TERMINAL OPERATOR.....	3	15,684
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,000
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,956
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,464
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	19,044
0433	SUPERVISOR OF LISCENSE INSURANCE.....	1	29,568
0432	SUPERVISING CLERK.....	1	32,568
0432	SUPERVISING CLERK.....	1	28,128
0431	CLERK IV.....	1	23,136
0431	CLERK IV.....	1	22,044
0431	CLERK IV.....	1	19,044
0431	CLERK IV.....	1	18,168
0431	CLERK IV.....	1	19,956
0430	CLERK III.....	1	19,044
0430	CLERK III.....	2	18,168
0430	CLERK III.....	2	17,280

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED			
0430	CLERK III.....	1	16,464
0430	CLERK III.....	7	15,684
0430	CLERK III.....	12	14,916
0430	CLERK III.....	3	14,220
0429	CLERK II.....	2	12,984
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	42,864
0308	STAFF ASSISTANT.....	1	24,300
0308	STAFF ASSISTANT.....	1	23,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		19,952
	SECTION TOTAL.....	85	1,678,544
	DIVISION TOTAL.....	85	1,678,544
	LESS TURNOVER.....		39,312
	TOTAL.....		\$ 1,639,232

DEPARTMENT OF REVENUE

29/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 408,012
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,832
*2005.0000	FOR PERSONAL SERVICES.....	415,844
.0130	POSTAGE.....	20,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	57,100
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,876
*2005.0100	FOR CONTRACTUAL SERVICES.....	85,976
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000
*BUDGET LEVEL TOTAL.....		\$ 504,820

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BILLINGS AND COLLECTIONS OPERATIONS-3010			
0805	SECRETARY.....	1	\$ 18,168
0631	SENIOR DATA CONTROLLER.....	1	22,044
0432	SUPERVISING CLERK.....	1	29,568
0432	SUPERVISING CLERK.....	1	28,128
0432	SUPERVISING CLERK.....	1	22,044
0431	CLERK IV.....	1	19,956
0430	CLERK III.....	2	18,168
0430	CLERK III.....	2	14,916
0430	CLERK III.....	1	14,220
0428	CLERK I.....	1	14,916
0414	INQUIRY AIDE II.....	1	18,168
0413	INQUIRY AIDE I.....	1	18,168
0321	CHIEF CASHIER.....	1	29,568
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	41,052
0205	CASHIER.....	1	17,280
0205	CASHIER.....	2	14,916
	SCHEDULE SALARY ADJUSTMENTS.....		7,832
	SECTION TOTAL.....	20	428,144
	DIVISION TOTAL.....	20	428,144
	LESS TURNOVER.....		12,300
	TOTAL.....		\$ 415,844

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,021,407
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	<u>1,021,407</u>
.0130	POSTAGE.....	5,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0186	TELEPHONE.....	<u>10,000</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>20,500</u>
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>10,000</u>
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>10,000</u>
.0424	FURNITURE AND FURNISHINGS.....	<u>4,000</u>
*2005.0400	FOR EQUIPMENT.....	<u>4,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 1,055,907</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC ENFORCEMENT ACTIONS-3055			
1692	COURT FILE CLERK.....	1	\$ 13,806
1691	CASE INTAKE CLERK.....	2	13,806
1687	LEGAL MESSENGER.....	1	12,522
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800
1650	DEPUTY CORPORATION COUNSEL.....	1	70,008
1643	ATTORNEY.....	1	36,156
1643	ATTORNEY.....	2	33,126
1643	ATTORNEY.....	16	28,674
1643	ATTORNEY.....	4	24,774
1642	SENIOR ATTORNEY.....	1	36,156
1642	SENIOR ATTORNEY.....	2	34,614
1635	PARALEGAL.....	3	19,416
1635	PARALEGAL.....	2	16,776
1635	PARALEGAL.....	4	15,984
0878	LEGAL TYPIST.....	1	15,222
0878	LEGAL TYPIST.....	1	14,496
0863	LEGAL SECRETARY.....	1	24,774
0863	LEGAL SECRETARY.....	1	<u>21,390</u>
SECTION TOTAL.....		<u>45</u>	<u>1,183,038</u>
DIVISION TOTAL.....		<u>45</u>	<u>1,183,038</u>
LESS TURNOVER.....			<u>161,631</u>
TOTAL.....			<u>\$ 1,021,407</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS**

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,415,233
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,215
.0020 OVERTIME.....	20,039
*2015.0000 FOR PERSONAL SERVICES.....	6,443,487
.0125 OFFICE AND BUILDING SERVICES.....	281,500
.0126 OFFICE CONVENIENCES.....	765
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	21,000
.0144 ENGINEERING AND ARCHITECTURE.....	500
.0148 TESTING AND INSPECTING.....	500
FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	1,000*
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	22,121
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	203,940
RENTAL OF EQUIPMENT AND SERVICES- .0158 CITY OWNED.....	762,654
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	74,598
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	366,952
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	3,000
.0182 GAS.....	42,000
.0183 WATER.....	1,000
.0184 ELECTRICITY.....	46,600
.0186 TELEPHONE.....	66,100
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,907,730
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	50,000
*2015.0200 FOR TRAVEL.....	50,000
.0340 MATERIAL AND SUPPLIES.....	814,788
.0345 APPARATUS AND INSTRUMENTS.....	500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,700
*2015.0300 FOR COMMODITIES AND MATERIALS.....	831,488
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	10,000
*2015.0400 FOR EQUIPMENT.....	11,000
*2015.0700 FOR CONTINGENCIES.....	1,000
 *BUDGET LEVEL TOTAL.....	 \$ 9,244,705

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3015			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 57,742
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	31,032
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	47,773
1576	CHIEF VOUCHER EXPEDITER.....	1	28,128
0836	SENIOR TYPIST.....	1	14,916
0809	EXECUTIVE SECRETARY I.....	1	22,044
0809	EXECUTIVE SECRETARY I.....	1	19,044
0805	SECRETARY.....	1	22,044
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,464
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	46,836
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	32,568
0380	DIRECTOR OF ADMINISTRATION I.....	1	35,928
0308	STAFF ASSISTANT.....	1	23,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
0164	SUPERVISING TIMEKEEPER.....	2	17,112
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16,20H
	SCHEDULE SALARY ADJUSTMENTS.....		5,767
	SECTION TOTAL.....	20	567,870
ENGINEERING SERVICES-3020			
6145	ENGINEERING TECHNICIAN VI.....	1	39,312
6145	ENGINEERING TECHNICIAN VI.....	1	29,568
6144	ENGINEERING TECHNICIAN V.....	1	31,032
6143	ENGINEERING TECHNICIAN IV.....	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		2,040
	SECTION TOTAL.....	5	157,788
ASPHALT MAINTENANCE-3025			
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	44,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,608
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		15.57H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		15.37H
9464	ASPHALT HELPER.....	47	15.30H
9463	ASPHALT TAMPER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H
9463	ASPHALT TAMPER.....	1	15.37H
9462	ASPHALT SMOOTHER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H
9462	ASPHALT SMOOTHER.....	1	15.37H
9461	ASPHALT RAKER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H
9461	ASPHALT RAKER.....	7	15.57H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		15.95H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		15.57H
9402	LABORER ON REPAIRS.....		15.30H
8322	DISPATCHER-ASPHALT.....	13	15.30H
8320	MATERIALS DISPATCHER.....	4	15.30H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	2,815.00M
8253	STREET REPAIR FOREMAN.....	5	15.95H
8248	ASPHALT FOREMAN.....	5	15.95H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,881.00M
8205	ASPHALT CUTOUT FOREMAN.....	3	15.95H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16,20H
	SECTION TOTAL.....	98	3,126,620
CONCRETE MAINTENANCE-3030			
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	44,808

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONCRETE MAINTENANCE-3030 - CONTINUED			
0826	PRINCIPAL TYPIST.....	1	16.464
0430	CLERK III.....	1	19.044
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		15.57H
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H
9539	CEMENT MIXER (GUNITE).....		15.45H
9539	CEMENT MIXER /GUNITE LABORER/.....		15.37H
9539	CEMENT MIXER.....	66	15.30H
8320	MATERIALS DISPATCHER.....	1	15.30H
8258	DISTRICT CONCRETE SUPERVISOR.....	7	19.90H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	2,881.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H
7183	MOTOR TRUCK DRIVER.....		15.55H
6327	WATCHMAN.....		8.56H
6316	FOREMAN OF LABORERS.....	4	15.95H
4437	FOREMAN OF CEMENT FINISHERS.....		19.40H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		19.90H
4437	FOREMAN OF CEMENT FINISHERS.....	1	19.40H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	3	19.40H
4435	CEMENT FINISHER.....		18.65H
4434	CEMENT FINISHER APPRENTICE.....	4	13.06H
	SCHEDULE SALARY ADJUSTMENTS.....		408
	SECTION TOTAL.....	90	2,885,698

For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council.

The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.

Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.

Expenditures are authorized for the following employees as needed:

**PAVEMENT IMPROVEMENT AND
REPAIR-3035**

9539	CEMENT MIXER (AS JACKHAMMERMAN).....	15.57H
9539	CEMENT MIXER (GUNITE).....	15.45H
9539	CEMENT MIXER /GUNITE LABORER/.....	15.37H
9539	CEMENT MIXER.....	15.30H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....	15.95H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....	15.57H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....	15.37H
9464	ASPHALT HELPER.....	15.30H
9463	ASPHALT TAMPER.....	15.37H
9462	ASPHALT SMOOTHER.....	15.37H
9461	ASPHALT RAKER.....	15.57H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....	15.95H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...	15.57H
9402	LABORER ON REPAIRS.....	15.30H
8322	DISPATCHER-ASPHALT.....	15.30H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENT AND REPAIR-3035 - CONTINUED			
8320	MATERIALS DISPATCHER.....		15.30H
8258	DISTRICT CONCRETE SUPERVISOR.....		19.90H
8257	DISTRICT ASPHALT SUPERVISOR.....	2,815.00M	
8253	STREET REPAIR FOREMAN.....		15.95H
8248	ASPHALT FOREMAN.....		15.95H
8205	ASPHALT CUTOUT FOREMAN.....		15.95H
7633	HOISTING ENGINEER (CLASS I).....		21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H
7633	HOISTING ENGINEER (CLASS III).....		18.15H
7183	MOTOR TRUCK DRIVER.....		15.55H
6327	WATCHMAN.....		8.56H
6316	FOREMAN OF LABORERS (CURB AND GUTTER)...		15.95H
4437	FOREMAN OF CEMENT FINISHERS.....		19.40H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		19.40H
4435	CEMENT FINISHER.....		18.65H
SECTION TOTAL.....			

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3040

8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		42.864
7103	EQUIPMENT COORDINATOR.....		19.044
6145	ENGINEERING TECHNICIAN VI.....		25.524
6144	ENGINEERING TECHNICIAN V.....		23.136
6143	ENGINEERING TECHNICIAN IV.....		20.796
6142	ENGINEERING TECHNICIAN III.....		17.280
6141	ENGINEERING TECHNICIAN II.....		14.220
6140	ENGINEERING TECHNICIAN I.....		12.984
5630	COORDINATING ENGINEER I.....		39.312
5616	SUPERVISING ENGINEER.....		35.928
5615	CIVIL ENGINEER V.....		32.568
5614	CIVIL ENGINEER IV.....		29.568
5613	CIVIL ENGINEER III.....		26.820
5612	CIVIL ENGINEER II.....		24.300
5611	CIVIL ENGINEER I.....		22.044
1811	STOREKEEPER.....		12.984
1576	CHIEF VOUCHER EXPEDITER.....		28.128
1199	DATA PROCESSING COORDINATOR I.....		21.000
1198	DATA PROCESSING COORDINATOR II.....		23.136
1195	DATA PROCESSING COORDINATOR III.....		25.524
0832	WORD PROCESSING OPERATOR II.....		15.684
0809	EXECUTIVE SECRETARY I.....		17.280
0805	SECRETARY.....		23.136
0664	DATA ENTRY OPERATOR.....		14.220
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....		21.000
0614	KEY PUNCH OPERATOR.....		11.220
0417	DISTRICT CLERK.....		15.528
0380	DIRECTOR OF ADMINISTRATION I.....		28.128
0303	ADMINISTRATIVE ASSISTANT III.....		21.000
0302	ADMINISTRATIVE ASSISTANT II.....		17.280
0301	ADMINISTRATIVE ASSISTANT I.....		14.076
0190	ACCOUNTING TECHNICIAN II.....		19.044
0164	SUPERVISING TIMEKEEPER.....		15.528
8258	DISTRICT CONCRETE SUPERVISOR.....		19.90H
8257	DISTRICT ASPHALT SUPERVISOR.....	2,815.00M	
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	2,881.00M	
8253	STREET REPAIR FOREMAN.....		15.95H
8248	ASPHALT FOREMAN.....		15.95H
8205	ASPHALT CUTOUT FOREMAN.....		15.95H
6327	WATCHMAN.....		8.56H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		19.27H

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3040 - CONTINUED			
4401	BRICKLAYER.....		19.26H
4301	CARPENTER.....		19.00H
SECTION TOTAL.....			
DIVISION TOTAL.....		213	8,737,978
LESS TURNOVER.....			314,528
TOTAL.....			\$ 6,423,448

300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

81/1025 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 876,410
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2030.0000 FOR PERSONAL SERVICES.....	876,410
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,000
*2030.0100 FOR CONTRACTUAL SERVICES.....	25,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	34,699
*2030.0200 FOR TRAVEL.....	34,699
.0340 MATERIAL AND SUPPLIES.....	300,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	300,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,236,109

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
For the employment of the following, as needed, in connection with the operation and maintenance of Traffic-Control signals:			
 IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085			
5081	LINEMAN.....	15	\$ 19.15H
5061	LAMP MAINTENANCE MAN.....	11	14.15H
	SECTION TOTAL.....	26	903,516
	DIVISION TOTAL.....	26	903,516
	LESS TURNOVER.....		27,106
	TOTAL.....		\$ 876,410

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS-BEAUTIFICATION**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,147,912
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,045
.0020 OVERTIME.....	142,600
*2045.0000 FOR PERSONAL SERVICES.....	2,297,557
.0125 OFFICE AND BUILDING SERVICES.....	150
.0130 POSTAGE.....	225
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	12,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	12,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	9,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	34,000
.0155 RENTAL OF PROPERTY.....	416,935
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	300,000
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	2,413,418
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	36,670
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	41,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	659,730
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
.0182 GAS.....	27,000
.0184 ELECTRICITY.....	59,062
.0186 TELEPHONE.....	50,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	4,071,990
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	16,836
*2045.0200 FOR TRAVEL.....	16,836
.0340 MATERIAL AND SUPPLIES.....	187,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,650
*2045.0300 FOR COMMODITIES AND MATERIALS.....	191,850
.0422 OFFICE MACHINES.....	3,000
.0440 MACHINERY AND EQUIPMENT.....	45,000
*2045.0400 FOR EQUIPMENT.....	48,000
*2045.0700 FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....	\$ 8,828,733

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3125			
8277	DEPUTY COMMISSIONER OF STREETS	1	\$ 60,218
	AND SANITATION.....		
8272	ASSISTANT GENERAL SUPERINTENDENT OF	1	34,224
	STREET OPERATIONS.....		
8271	GENERAL SUPERINTENDENT OF STREETS	1	55,900
	OPERATIONS.....		
8197	SUPERINTENDENT OF STREET CLEANING.....	1	46,836
8197	SUPERINTENDENT OF STREET CLEANING.....	1	44,808
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	35,928
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	31,032
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	29,568
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	26,820
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,128
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	42,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000
0190	ACCOUNTING TECHNICIAN II.....	1	23,136
0190	ACCOUNTING TECHNICIAN II.....	1	19,956
0164	SUPERVISING TIMEKEEPER.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		5,777
	SECTION TOTAL.....	16	545,351

BUREAU OF STREET OPERATIONS-BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-3130			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	23,136
8244	FOREMAN OF LABORERS.....	1	15.95H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,881.00M
7124	EQUIPMENT DISPATCHER.....	10	15.55H
6324	LABORER.....	10	11.92H
	SECTION TOTAL.....	25	719,778
FORESTRY OPERATIONS-3135			
7975	DISTRICT TREE FOREMAN.....	1	22.908
7916	FORESTRY SUPERVISOR.....	2	22.908
7972	TREE TRIMMER I.....	29	10.76H
7973	TREE TRIMMER II.....	5	11.49H
	SECTION TOTAL.....	37	822,484
BEAUTIFICATION-3140			
LANDSCAPE MAINTENANCE-4043			
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	21,828
7902	ASSISTANT SUPERINTENDENT LANDSCAPE MAINTENANCE.....	1	26,820
7972	TREE TRIMMER I.....	3	10.76H
	SCHEDULE SALARY ADJUSTMENTS.....		720
	SUB-SECTION TOTAL.....	5	115,219
CHICAGO BEAUTIFUL-4045			
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES...	1	46,836
0738	INFORMATION REPRESENTATIVE III.....	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		548
	SUB-SECTION TOTAL.....	2	79,952
	SECTION TOTAL.....	7	195,171

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

PAVEMENT MAINTENANCE AND SNOW REMOVAL-3145			
8244	FOREMAN OF LABORERS.....	1	15.95H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H
7183	MOTOR TRUCK DRIVER.....		16.00H
7183	MOTOR TRUCK DRIVER.....		15.55H
6324	LABORER.....		11.92H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	85	2,282,784
	LESS TURNOVER.....		127,827
	TOTAL.....		\$ 2,154,957

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF LABOR**

81/1050	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 306,099
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,140
.0020 OVERTIME.....	538,000
*2070.0000 FOR PERSONAL SERVICES.....	845,239
.0125 OFFICE AND BUILDING SERVICES.....	300
.0130 POSTAGE.....	600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0155 RENTAL OF PROPERTY.....	350,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	110,500
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	4,489,542
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	9,870
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	28,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	301,180
.0182 GAS.....	27,000
.0184 ELECTRICITY.....	30,000
.0186 TELEPHONE.....	8,000
*2070.0100 FOR CONTRACTUAL SERVICES.....	5,361,992
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,600
*2070.0200 FOR TRAVEL.....	25,800
.0340 MATERIAL AND SUPPLIES.....	75,520
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
*2070.0300 FOR COMMODITIES AND MATERIALS.....	80,020
.0422 OFFICE MACHINES.....	1,000
.0423 COMMUNICATION DEVICES.....	1,800
.0424 FURNITURE AND FURNISHINGS.....	900
*2070.0400 FOR EQUIPMENT.....	3,700
 *BUDGET LEVEL TOTAL.....	 \$ 8,316,551
 *DEPARTMENT TOTAL.....	 \$23,424,098

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EQUIPMENT SUPPORT SERVICES-3215			
ADMINISTRATION-4155			
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	\$ 22,044
6296	ASSISTANT DIRECTOR OF TOWING.....	1	39,312
6296	ASSISTANT DIRECTOR OF TOWING.....	1	25,524
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	25,272
6290	SUPERINTENDENT OF SPECIAL TRAFFIC		
	SERVICE.....	1	53,448
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988
0164	SUPERVISOR TIMEKEEPER.....	1	17,112
7183	MOTOR TRUCK DRIVER.....	1	15,800
	SCHEDULE SALARY ADJUSTMENTS.....		1,140
	SUB-SECTION TOTAL.....	9	253,836
OPERATIONS-4160			
7124	EQUIPMENT DISPATCHER.....	2	15,550
	SUB-SECTION TOTAL.....	2	63,444
	SECTION TOTAL.....	11	317,280
	DIVISION TOTAL.....	11	317,280
	LESS TURNOVER.....		10,041
	TOTAL.....		\$ 307,239
	DEPARTMENT TOTAL.....	335	10,241,558
	LESS TURNOVER.....		479,502
	TOTAL.....		\$ 9,762,056

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING**

83/1025		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,771,341
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,790
	.0020 OVERTIME.....	30,000
*2025.0000	FOR PERSONAL SERVICES.....	1,818,131
	.0130 POSTAGE.....	2,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	62,820
	.0144 ENGINEERING AND ARCHITECTURE.....	35,000
	.0148 TESTING AND INSPECTING.....	10,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	8,000
	.0152 ADVERTISING.....	29,500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	8,710
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	22,700
	RENTAL OF EQUIPMENT AND SERVICES-	
	.0158 CITY OWNED.....	8,200
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	7,906
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	900
	.0167 MAP REPRODUCTION.....	
	.0169 TECHNICAL MEETING COSTS.....	800
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,000
	.0186 TELEPHONE.....	20,000
*2025.0100	FOR CONTRACTUAL SERVICES.....	234,536
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	21,000
*2025.0200	FOR TRAVEL.....	21,000
	.0340 MATERIAL AND SUPPLIES.....	24,000
	.0345 APPARATUS AND INSTRUMENTS.....	1,000
	.0348 BOOKS AND RELATED MATERIALS.....	2,200
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2025.0300	FOR COMMODITIES AND MATERIALS.....	30,200
	.0424 FURNITURE AND FURNISHINGS.....	7,000
*2025.0400	FOR EQUIPMENT.....	7,000
*2025.0700	FOR CONTINGENCIES.....	500
	FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSES-	
	.9041 MENTS.....	63,156
*2025.9000	FOR SPECIFIC PURPOSE-GENERAL.....	63,156
*BUDGET LEVEL TOTAL.....		\$ 2,174,523

Positions and Salaries

Code	Positions	No.	Rate
PROGRAMS-3035			
8291	PROGRAM ANALYST.....	1	\$ 34,224
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	51,144
6314	ENGINEERING TECHNICIAN IV.....	2	29,280
6314	ENGINEERING TECHNICIAN IV.....	1	27,852
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	46,836
6145	ENGINEERING TECHNICIAN VI.....	1	37,608
6145	ENGINEERING TECHNICIAN VI.....	2	35,928
6145	ENGINEERING TECHNICIAN VI.....	1	34,224
6144	ENGINEERING TECHNICIAN V.....	3	31,032
6143	ENGINEERING TECHNICIAN IV.....	1	23,136
6142	ENGINEERING TECHNICIAN III.....	1	26,820
6142	ENGINEERING TECHNICIAN III.....	1	23,136

300-VEHICLE TAX FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3035 - CONTINUED			
6142	ENGINEERING TECHNICIAN III.....	1	21,000
6142	ENGINEERING TECHNICIAN III.....	1	17,280
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	24,300
5679	TRANSPORTATION ENGINEER.....	1	48,936
5678	ENGINEER OF STREETS.....	1	42,864
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	54,492
5622	STRUCTURAL ENGINEER V.....	1	44,808
5613	CIVIL ENGINEER III.....	1	37,608
5612	CIVIL ENGINEER II.....	1	34,224
5611	CIVIL ENGINEER I.....	1	25,524
5610	ASSOCIATE CITY STREET ENGINEER.....	1	48,936
5601	BRIDGE DESIGN ENGINEER.....	1	48,936
1912	PROJECT COORDINATOR.....	1	42,864
1912	PROJECT COORDINATOR.....	1	35,928
1805	STOCKHANDLER.....	1	11,664
1773	PROGRAM OPERATIONS ANALYST.....	1	35,928
0836	SENIOR TYPIST.....	1	12,984
0833	WORD PROCESSING OPERATOR I.....	1	14,916
0832	WORD PROCESSING OPERATOR II.....	1	19,956
0832	WORD PROCESSING OPERATOR II.....	1	19,044
0826	PRINCIPAL TYPIST.....	1	16,464
0431	CLERK IV.....	1	24,300
0431	CLERK IV.....	1	22,044
0431	CLERK IV.....	1	19,956
0430	CLERK III.....	1	17,280
0430	CLERK III.....	2	15,684
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,808
	SCHEDULE SALARY ADJUSTMENTS.....		12,153
	SECTION TOTAL.....	45	1,370,757
BOARD OF LOCAL IMPROVEMENTS-3045			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	11,316
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	13,332
6314	ENGINEERING TECHNICIAN IV.....	1	29,280
6314	ENGINEERING TECHNICIAN IV.....	1	27,852
6144	ENGINEERING TECHNICIAN V.....	1	35,928
6144	ENGINEERING TECHNICIAN V.....	1	32,568
6142	ENGINEERING TECHNICIAN III.....	1	26,820
6142	ENGINEERING TECHNICIAN III.....	1	22,044
5751	MAP DRAFTSMAN I.....	1	19,956
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS.....	1	39,312
5614	CIVIL ENGINEER IV.....	1	41,052
1664	TITLE SEARCHER.....	1	19,956
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS.....	1	31,032
1001	ASSESSOR.....	2	23,136
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168
0432	SUPERVISING CLERK.....	1	28,128
0431	CLERK IV.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		4,637
	SECTION TOTAL.....	21	493,697
	DIVISION TOTAL.....	66	1,864,454
	LESS TURNOVER.....		78,323
	TOTAL.....		\$ 1,788,131

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS**

83/1030		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,512,006
.0015	SCHEDULE SALARY ADJUSTMENTS.....	33,074
.0020	OVERTIME.....	93,930
*2045.0000	FOR PERSONAL SERVICES.....	6,639,010
.0125	OFFICE AND BUILDING SERVICES.....	1,800
.0126	OFFICE CONVENIENCES.....	1,178
.0130	POSTAGE.....	6,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	84,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	15,004
.0144	ENGINEERING AND ARCHITECTURE.....	120,720
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	19,119
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	789,224
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	53,976
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	37,861
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	60,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	32,985
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	475
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	9,000
.0182	GAS.....	35,000
.0184	ELECTRICITY.....	43,000
.0186	TELEPHONE.....	33,900
*2045.0100	FOR CONTRACTUAL SERVICES.....	1,348,242
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	89,632
*2045.0200	FOR TRAVEL.....	89,632
.0340	MATERIAL AND SUPPLIES.....	717,164
.0348	BOOKS AND RELATED MATERIALS.....	1,700
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,700
*2045.0300	FOR COMMODITIES AND MATERIALS.....	740,564
.0422	OFFICE MACHINES.....	10,210
.0424	FURNITURE AND FURNISHINGS.....	3,670
*2045.0400	FOR EQUIPMENT.....	13,880
*BUDGET LEVEL TOTAL.....		\$ 8,831,328

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3070			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 65,000
0809	EXECUTIVE SECRETARY I.....	1	24,300
0805	SECRETARY.....	1	19,956
0797	RECEPTIONIST.....	1	17,280
0429	CLERK II.....	1	19,956
0380	DIRECTOR OF ADMINISTRATION I.....	1	35,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
0190	ACCOUNTING TECHNICIAN II.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		444
	SECTION TOTAL.....	8	222,188
TRAFFIC PLANNING AND DESIGN-3075			
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	48,936
6274	ENGINEER OF TRAFFIC PLANNING.....	1	51,144
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	48,936
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	35,928
6255	TRAFFIC ENGINEER V.....	1	44,808
6254	TRAFFIC ENGINEER IV.....	1	37,608
6253	TRAFFIC ENGINEER III.....	1	34,224
6253	TRAFFIC ENGINEER III.....	1	28,128

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC PLANNING AND DESIGN-3075 - CONTINUED			
6253	TRAFFIC ENGINEER III.....	1	26,820
6252	TRAFFIC ENGINEER II.....	1	34,224
6252	TRAFFIC ENGINEER II.....	1	26,820
6251	TRAFFIC ENGINEER I.....	1	24,300
6144	ENGINEERING TECHNICIAN V.....	1	35,928
6144	ENGINEERING TECHNICIAN V.....	1	32,568
6143	ENGINEERING TECHNICIAN IV.....	1	32,568
6143	ENGINEERING TECHNICIAN IV.....	1	29,568
6142	ENGINEERING TECHNICIAN III.....	1	17,280
6138	FIELD SERVICE SPECIALIST III.....	2	35,928
6133	ENGINEER-IN-TRAINING.....	1	12,984
0805	SECRETARY.....	1	24,300
0805	SECRETARY.....	1	23,136
0805	SECRETARY.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		5,223
	SECTION TOTAL.....	25	844,203
FIELD SERVICES-3080			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	54,517
8232	COORDINATOR OF STREET PERMITS.....	1	46,836
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	39,312
6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	54,492
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	39,312
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	37,608
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	48,936
6254	TRAFFIC ENGINEER IV.....	1	41,052
6253	TRAFFIC ENGINEER III.....	1	34,224
6252	TRAFFIC ENGINEER II.....	1	24,300
6144	ENGINEERING TECHNICIAN V.....	1	35,928
6143	ENGINEERING TECHNICIAN IV.....	2	32,568
6143	ENGINEERING TECHNICIAN IV.....	1	31,032
6143	ENGINEERING TECHNICIAN IV.....	1	29,568
6142	ENGINEERING TECHNICIAN III.....	1	22,044
6142	ENGINEERING TECHNICIAN III.....	1	18,168
6141	ENGINEERING TECHNICIAN II.....	1	19,044
6139	FIELD SUPERVISOR.....	1	42,864
6139	FIELD SUPERVISOR.....	1	39,312
6138	FIELD SERVICE SPECIALIST III.....	1	32,568
6138	FIELD SERVICE SPECIALIST III.....	1	26,820
6138	FIELD SERVICE SPECIALIST III.....	1	25,524
6138	FIELD SERVICE SPECIALIST III.....	1	23,136
6137	FIELD SERVICE SPECIALIST II.....	3	32,568
6137	FIELD SERVICE SPECIALIST II.....	1	31,032
6137	FIELD SERVICE SPECIALIST II.....	3	29,568
6137	FIELD SERVICE SPECIALIST II.....	2	28,128
6137	FIELD SERVICE SPECIALIST II.....	1	25,524
6137	FIELD SERVICE SPECIALIST II.....	1	23,136
6137	FIELD SERVICE SPECIALIST II.....	4	22,044
6137	FIELD SERVICE SPECIALIST II.....	8	21,000
6136	FIELD SERVICE SPECIALIST I.....	1	19,956
6136	FIELD SERVICE SPECIALIST I.....	1	17,280
5980	UTILITIES COORDINATOR.....	1	39,312
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	18,168
5614	CIVIL ENGINEER IV.....	1	39,312
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	37,608
0836	SENIOR TYPIST.....	1	13,572
0836	SENIOR TYPIST.....	1	12,984
0825	PRINCIPAL STENOGRAPHER.....	1	17,280
0805	SECRETARY.....	1	23,136
0805	SECRETARY.....	1	21,000
0805	SECRETARY.....	1	19,044
0664	DATA ENTRY OPERATOR.....	4	17,280
0664	DATA ENTRY OPERATOR.....	3	15,684
0664	DATA ENTRY OPERATOR.....	1	14,916
0431	CLERK IV.....	1	26,820
0431	CLERK IV.....	1	24,300

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD SERVICES-3080 - CONTINUED			
0431	CLERK IV.....	1	17,280
0430	CLERK III.....	2	21,000
0430	CLERK III.....	1	19,956
0430	CLERK III.....	2	19,044
0430	CLERK III.....	1	18,168
0430	CLERK III.....	1	15,684
0429	CLERK II.....	1	19,956
0429	CLERK II.....	1	14,220
0429	CLERK II.....	2	13,572
0429	CLERK II.....	3	12,984
0428	CLERK I.....	1	13,572
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796
9534	LABORER.....	3	15,30H
7183	MOTOR TRUCK DRIVER.....	1	15,55H
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....	1	3,852.82M
	SCHEDULE SALARY ADJUSTMENTS.....		26,255
	SECTION TOTAL.....	92	2,403,724
STREET SIGNS AND STREET MARKING-3090			
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	41,052
8269	ASSISTANT SHOP SUPERVISOR.....	1	37,236
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	54,492
6301	SUPERVISING TIMEKEEPER.....	1	19,764
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	3	35,568
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	30,720
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	22,908
0429	CLERK II.....	1	19,044
9534	LABORER.....	35	15,30H
9532	STORES LABORER.....	3	15,30H
8267	FOREMAN OF SIGN SHOP.....	1	17,70H
8265	FOREMAN OF SIGN HANGERS.....	1	16,22H
8263	SIGN HANGER.....	22	15,72H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,881.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16,20H
7183	MOTOR TRUCK DRIVER.....	4	15,55H
6674	MACHINIST.....	1	18,90H
6605	BLACKSMITH.....	1	20,30H
6330	WATCHMAN.....	4	7,73H
4855	SHEET METAL WORKER.....	1	19,50H
4656	SIGN PAINTER.....	4	14,89H
4654	SIGN PAINTER HELPER.....	9	13,79H
4636	FOREMAN OF PAINTERS.....	1	20,31H
4634	PAINTER.....	11	18,05H
4301	CARPENTER.....	2	19,00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SECTION TOTAL.....	113	3,592,760
	DIVISION TOTAL.....	238	7,082,875
	LESS TURNOVER.....		517,795
	TOTAL.....		\$ 6,545,080

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION SERVICES

83/1045		Amounts
Code		Appropriated
	.0163 REPAIR/MAINTENANCE OF STREETS/PAVEMENTS	\$ 25,000
*2080.0100	FOR CONTRACTUAL SERVICES.....	25,000
	.0440 MACHINERY AND EQUIPMENT.....	70,000
*2080.0400	FOR EQUIPMENT.....	70,000
*BUDGET LEVEL TOTAL.....		\$ 95,000

300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE**

83/1045		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 108,456
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,124
.0020	OVERTIME.....	6,000
*2062.0000	FOR PERSONAL SERVICES.....	116,580
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	161,420
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
*2062.0100	FOR CONTRACTUAL SERVICES.....	189,420
.0340	MATERIAL AND SUPPLIES.....	30,000
.0345	APPARATUS AND INSTRUMENTS.....	10,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*2062.0300	FOR COMMODITIES AND MATERIALS.....	44,000
*BUDGET LEVEL TOTAL.....		\$ 350,000

Positions and Salaries

Code	Positions	No.	Rate
BRIDGE OPERATIONS AND MAINTENANCE-3135			
ADMINISTRATION-4040			
5615	CIVIL ENGINEER V.....	1	\$ 32,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,272
	SUB-SECTION TOTAL.....	2	51,120
BRIDGETENDING-4045			
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	34,224
7235	ASSISTANT CHIEF BRIDGETENDER.....	1	2,032.00M
	SCHEDULE SALARY ADJUSTMENTS.....		852
	SUB-SECTION TOTAL.....	2	59,480
	SECTION TOTAL.....	4	110,580
	DIVISION TOTAL.....	4	\$ 110,580

300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT**

83/1045	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 727,656
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,948
.0020 OVERTIME.....	57,000
*2083.0000 FOR PERSONAL SERVICES.....	788,604
.0125 OFFICE AND BUILDING SERVICES.....	500
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE.....	200
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0182 GAS.....	6,000
.0184 ELECTRICITY.....	3,000
.0186 TELEPHONE.....	4,000
*2083.0100 FOR CONTRACTUAL SERVICES.....	22,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
*2083.0200 FOR TRAVEL.....	3,000
.0340 MATERIAL AND SUPPLIES.....	1,000
.0345 APPARATUS AND INSTRUMENTS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,500
*2083.0300 FOR COMMODITIES AND MATERIALS.....	11,500
 *BUDGET LEVEL TOTAL.....	 \$ 825,304
 *DEPARTMENT TOTAL.....	 \$12,278,155

Positions and Salaries

Code	Positions	No.	Rate
CONTRACTS-3120			
6314	ENGINEERING TECHNICIAN IV.....	1	\$ 32,244
6314	ENGINEERING TECHNICIAN IV.....	1	26,556
6145	ENGINEERING TECHNICIAN VI.....	1	39,312
6145	ENGINEERING TECHNICIAN VI.....	1	25,524
6144	ENGINEERING TECHNICIAN V.....	1	35,928
6144	ENGINEERING TECHNICIAN V.....	2	34,224
6144	ENGINEERING TECHNICIAN V.....	1	32,568
6144	ENGINEERING TECHNICIAN V.....	1	31,032
6144	ENGINEERING TECHNICIAN V.....	1	23,136
6142	ENGINEERING TECHNICIAN III.....	2	26,820
6142	ENGINEERING TECHNICIAN III.....	1	25,524
6142	ENGINEERING TECHNICIAN III.....	4	23,136
6142	ENGINEERING TECHNICIAN III.....	3	17,280
5630	COORDINATING ENGINEER I.....	1	53,448
5614	CIVIL ENGINEER IV.....	1	41,052
5614	CIVIL ENGINEER IV.....	1	29,568
5613	CIVIL ENGINEER III.....	1	34,224
5613	CIVIL ENGINEER III.....	1	26,820
1912	PROJECT CODRDINATOR.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		3,948
	SECTION TOTAL.....	28	788,408
	DIVISION TOTAL.....	28	788,408
	LESS TURNOVER.....		38,804
	TOTAL.....		\$ 731,804
	DEPARTMENT TOTAL.....	334	9,808,317
	LESS TURNOVER.....		830,922
	TOTAL.....		\$ 9,175,395

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

Code		Amounts Appropriated
99/1005		
.0007	GENERAL PAY INCREASE..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 2,291,787
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND	1,325,400
.0031	THEIR FAMILIES..... ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE	
.0035	COMPENSATION PLAN)..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	2,750
.0042	TO ELIGIBLE EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR TERM LIFE INSUR-	4,199,976
.0045	ANCE.....	20,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,363,000
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	450,000
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR A COINSURED DENTAL	1,071,312
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR OPTICAL COVERAGE	253,000
.0057	FOR EMPLOYEES.....	95,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	38,500
*2005.0000	FOR PERSONAL SERVICES..... INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	12,110,725
.0121	THE COMMITTEE ON FINANCE.....	55,000
.0142	ACCOUNTING AND AUDITING.....	50,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	105,000
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000
*2005.0200	FOR TRAVEL.....	8,000
.0320	GASOLINE.....	900
*2005.0300	FOR COMMODITIES AND MATERIALS.....	900
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	195,000
.0989	FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY- MENTS MADE IN ERROR.....	5,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	200,000
.9076	CITY'S CONTRIBUTION TO MEDICAL TAX..... FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	83,000
.9094	MISSION.....	34,175
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	117,175

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
TO REIMBURSE CORPORATE FUND FOR 50% OF PERSONAL SERVICES APPROPRIATION FOR COMMISSIONER'S OFFICE, DEPARTMENT OF	
.9612 STREETS AND SANITATION.....	1,123,708
TO REIMBURSE CORPORATE FUND FOR SAL- ARIES OF POLICE OFFICERS ENGAGED IN	
.9613 REGULATING TRAFFIC.....	5,589,000
TO REIMBURSE CORPORATE FUND FOR EX- PENSE INCURRED BY CITY CLERK FOR IS-	
.9614 SUANCE OF VEHICLE LICENSES.....	49,910
TO REIMBURSE CORPORATE FUND FOR SERVICES FURNISHED BY DEPARTMENT	
.9615 OF PURCHASES.....	137,500
TO REIMBURSE CORPORATE FUND FOR	
.9616 SERVICES FURNISHED BY DATA CENTER.....	280,174
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	7,180,292
*BUDGET LEVEL TOTAL.....	<u>\$19,722,092</u>
*FUND TOTAL.....	<u>\$81,395,252</u>

310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law. Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA and provision for electrical rate increases and natural disasters

05/1005	Amounts
Code	<u>Appropriated</u>
*2005.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	4,336,000
*BUDGET LEVEL TOTAL.....	<u>\$ 4,336,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225

81/1010	Amounts
Code	Appropriated
*2016.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL
	8,878,545
*BUDGET LEVEL TOTAL.....	\$ 8,878,545

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

*2018.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,990,919
*BUDGET LEVEL TOTAL.....		\$ 3,990,919

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025 Code		Amounts <u>Appropriated</u>
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	6,792,884
	*BUDGET LEVEL TOTAL.....	<u>\$ 6,792,884</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
TRAFFIC SIGNAL ENERGY COSTS

*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,800,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,800,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS-BEAUTIFICATION
STREET CLEANING

Personnel hiring for this program is limited to positions listed in 300-81-2045-3140/3145 and 100-81-2070-3225.

81/1030 Code		Amounts <u>Appropriated</u>
*2046.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,863,998
	*BUDGET LEVEL TOTAL.....	<u>\$ 8,863,998</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS-BEAUTIFICATION
SNOW AND ICE REMOVAL

Personnel hiring for this program is limited to positions listed in 300-81-2045-3140/3145 and 100-81-2070-3225.

*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,107,854
	*BUDGET LEVEL TOTAL.....	<u>\$ 8,107,854</u>
	*DEPARTMENT TOTAL.....	<u>\$35,234,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
NEW ALLEY CONSTRUCTION

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

83/1025		Amounts
Code		<u>Appropriated</u>
*2028.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	1,500,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,500,000</u>

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
50/50 SIDEWALK REPAIR

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2028.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,100,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,100,000</u>

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
NEW STREET CONSTRUCTION(W.P.A. STREETS)

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2029.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,090,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,090,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
BRIDGE MAINTENANCE

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

83/1025	Amounts
Code	<u>Appropriated</u>
*2038.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,000,000
*BUDGET LEVEL TOTAL.....	<u>\$ 8,000,000</u>

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
BRIDGE REHABILITATION

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2038.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	250,000
*BUDGET LEVEL TOTAL.....	<u>\$ 250,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS
TRAFFIC SIGNALS INSTALLATION

83/1030 Code		Amounts Appropriated
*2046.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	450,000
	*BUDGET LEVEL TOTAL.....	\$ 450,000

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS
STREET SIGN MAINTENANCE

*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	518,400
	*BUDGET LEVEL TOTAL.....	\$ 518,400

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS
LANE LINE MAINTENANCE

*2049.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	481,600
	*BUDGET LEVEL TOTAL.....	\$ 481,600
	*DEPARTMENT TOTAL.....	\$14,390,000
	*FUND TOTAL.....	\$53,960,000

314-SEWER FUND

314-SEWER FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION

38/1005		<u>Amounts</u>
<u>Code</u>		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	172,176
.0015 SCHEDULE SALARY ADJUSTMENTS.....		
*2035.0000 FOR PERSONAL SERVICES.....		172,176
*BUDGET LEVEL TOTAL.....	\$	172,176

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER-FLEET ADMINISTRATION-3085			
7633	HOISTING ENGINEER.....	4	\$ 21.10H
	SECTION TOTAL.....	4	172,176
	DIVISION TOTAL.....	4	\$ 172,176

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$37,038,252
.0015	SCHEDULE SALARY ADJUSTMENTS.....	65,778
.0020	OVERTIME.....	1,000,000
*2005.0000	FOR PERSONAL SERVICES.....	38,104,030
.0130	POSTAGE.....	24,360
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	60,000
.0144	ENGINEERING AND ARCHITECTURE.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	16,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	50,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	16,000
.0155	RENTAL OF PROPERTY.....	123,075
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,677,022
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	139,240
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	143,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	50,000
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS	1,500,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169	TECHNICAL MEETING COSTS.....	17,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	300,000
.0182	GAS.....	90,000
.0184	ELECTRICITY.....	60,000
.0185	WASTE DISPOSAL SERVICES.....	771,000
.0186	TELEPHONE.....	143,250
*2005.0100	FOR CONTRACTUAL SERVICES.....	13,221,447
.0228	OUT OR TOWN TRAVEL FOR AUDITORS ONLY...	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	140,000
	DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240	TRANSPORT SERVICES.....	
*2005.0200	FOR TRAVEL.....	140,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	10,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340	MATERIAL AND SUPPLIES.....	6,250,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	55,000
.0360	REPAIR PARTS AND MATERIALS.....	260,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,576,000

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code		Amounts
		Appropriated
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	34,500
.0422	OFFICE MACHINES.....	40,750
.0423	COMMUNICATION DEVICES.....	49,250
.0424	FURNITURE AND FURNISHINGS.....	185,000
.0440	MACHINERY AND EQUIPMENT.....	4,454,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	65,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	385,033
.0450	VEHICLES.....	92,000
*2005.0400	FOR EQUIPMENT.....	5,305,533
.0522	ACQUISITION OF BUILDINGS AND STRUCTURES CONSTRUCTION OF BUILDINGS AND OTHER	1,000,000
.0540	STRUCTURES.....	12,095,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	13,095,000
*BUDGET LEVEL TOTAL.....		\$76,442,010

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE ADMINISTRATION-3005			
5985	GENERAL SUPERINTENDENT OF SEWERS.....	1	\$ 54,492
5982	FIRST DEPUTY COMMISSIONER OF SEWER.....	1	78,750
5975	COMMISSIONER OF SEWERS.....	1	86,050
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	34,224
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	29,568
3816	EQUAL EMPLOYMENT OPPORTUNITY OFFICER....	1	25,524
1747	PROGRAM SPECIALIST III.....	1	26,820
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,128
0810	EXECUTIVE SECRETARY II.....	1	26,820
0429	CLERK II.....	1	12,984
0428	CLERK I.....	1	11,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,340
	SECTION TOTAL.....	11	418,920
ADMINISTRATIVE SERVICES-3010			
ASSISTANT COMMISSIONER'S OFFICE-4005			
0313	ASSISTANT COMMISSIONER.....	1	54,517
0805	SECRETARY.....	1	24,300
	SUB-SECTION TOTAL.....	2	78,817
FINANCIAL SERVICE-4010			
3875	DIRECTOR OF FINANCE.....	1	51,144
0190	ACCOUNTING TECHNICIAN II.....	1	21,000
0190	ACCOUNTING TECHNICIAN II.....	3	19,044
0104	ACCOUNTANT IV.....	1	29,568
0103	ACCOUNTANT III.....	1	31,032
0103	ACCOUNTANT III.....	1	23,136
0103	ACCOUNTANT III.....	1	22,044
0102	ACCOUNTANT II.....	1	26,820
0102	ACCOUNTANT II.....	1	21,000
0102	ACCOUNTANT II.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		4,739
	SUB-SECTION TOTAL.....	12	307,571
DATA PROCESSING-4015			
1171	APPLICATIONS DESIGNER.....	1	24,300
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	41,052
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	26,820
0664	DATA ENTRY OPERATOR.....	3	15,684
0664	DATA ENTRY OPERATOR.....	3	14,916
0664	DATA ENTRY OPERATOR.....	5	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		4,132
	SUB-SECTION TOTAL.....	14	259,204

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
MANAGEMENT INFORMATION SYSTEMS-4017			
1170	SENIOR APPLICATIONS DESIGNER.....	1	28,128
1167	SENIOR SYSTEMS ENGINEER.....	1	29,568
	SCHEDULE SALARY ADJUSTMENTS.....		1,452
	SUB-SECTION TOTAL.....	2	59,148
PERSONNEL ADMINISTRATION-4020			
6123	SAFETY DIRECTOR.....	1	28,128
6122	SAFETY SPECIALIST III.....	1	32,568
6122	SAFETY SPECIALIST III.....	1	26,820
1342	PERSONNEL ASSISTANT III.....	1	19,044
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	34,224
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,608
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	24,300
0826	PRINCIPAL TYPIST.....	1	14,220
0428	CLERK I.....	1	11,784
0417	DISTRICT CLERK.....	1	24,060
0178	SUPERVISOR OF PAYROLLS.....	1	28,128
	SCHEDULE SALARY ADJUSTMENTS.....		2,879
	SUB-SECTION TOTAL.....	12	308,063
TIMEKEEPING/PAYROLL AND SENIOR CITIZEN-4025			
0836	SENIOR TYPIST.....	1	16,464
0431	CLERK IV.....	1	22,044
0430	CLERK III.....	4	24,300
0429	CLERK II.....	1	16,464
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	42,864
0417	DISTRICT CLERK.....	1	21,828
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	31,032
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044
0195	CHIEF SEWER FUND ACCOUNTANT.....	1	37,608
0169	CHIEF TIMEKEEPER.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		380
	SUB-SECTION TOTAL.....	13	335,648
PROCUREMENT AND CONTRACTS-4030			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	29,568
1588	PROCUREMENT CONTROL OFFICER I.....	1	19,044
1580	SUPERVISOR OF CONTRACTS.....	1	48,936
1575	VOUCHER COORDINATOR.....	1	15,684
1481	CONTRACT REVIEW SPECIALIST I.....	1	19,044
0429	CLERK II.....	1	19,956
0429	CLERK II.....	1	13,572
0345	CONTRACTS COORDINATOR.....	1	44,808
0308	STAFF ASSISTANT.....	1	37,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524
8020	MATERIALS DISPATCHER.....	3	15,300
	SCHEDULE SALARY ADJUSTMENTS.....		2,257
	SUB-SECTION TOTAL.....	13	389,637
	SECTION TOTAL.....	68	1,718,088
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
DEPUTY COMMISSIONER'S OFFICE-4035			
5983	DEPUTY COMMISSIONER OF SEWERS- ENGINEERING.....	1	64,200
5676	CHIEF ENGINEER OF SEWERS.....	1	62,004
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	2	54,492
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	42,864
5612	CIVIL ENGINEER II.....	1	24,300
5611	CIVIL ENGINEER I.....	1	22,044
0809	EXECUTIVE SECRETARY I.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,762

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
DEPUTY COMMISSIONER'S OFFICE-4035 - CONTINUED			
	SUB-SECTION TOTAL.....	8	343,438
INSPECTION AND PERMITS-4040			
6144	ENGINEERING TECHNICIAN V.....	1	34,224
6144	ENGINEERING TECHNICIAN V.....	1	25,524
6143	ENGINEERING TECHNICIAN IV.....	1	31,032
6143	ENGINEERING TECHNICIAN IV.....	1	29,568
6143	ENGINEERING TECHNICIAN IV.....	1	24,300
6142	ENGINEERING TECHNICIAN III.....	1	17,280
6141	ENGINEERING TECHNICIAN II.....	1	19,044
6141	ENGINEERING TECHNICIAN II.....	1	15,684
6141	ENGINEERING TECHNICIAN II.....	1	14,916
6141	ENGINEERING TECHNICIAN II.....	8	14,220
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	42,864
5630	COORDINATING ENGINEER I.....	1	46,836
5630	COORDINATING ENGINEER I.....	1	39,312
5614	CIVIL ENGINEER IV.....	1	37,608
5614	CIVIL ENGINEER IV.....	1	34,224
5614	CIVIL ENGINEER IV.....	1	29,568
5613	CIVIL ENGINEER III.....	1	32,568
5612	CIVIL ENGINEER II.....	1	25,524
5612	CIVIL ENGINEER II.....	2	24,300
5611	CIVIL ENGINEER I.....	1	24,300
5611	CIVIL ENGINEER I.....	2	22,044
2237	CHIEF PLUMBING INSPECTOR.....	1	50,640
0836	SENIOR TYPIST.....	1	13,572
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	35,928
8317	SUPERVISING MASON INSPECTOR.....	1	3,614.00M
8315	MASON INSPECTOR.....	23	3,444.00M
2231	PLUMBING INSPECTOR.....	8	3,553.00M
2143	HOUSE DRAIN INSPECTOR.....	19	3,553.00M
	SCHEDULE SALARY ADJUSTMENTS.....		10,904
	SUB-SECTION TOTAL.....	84	2,986,952
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	1	34,224
6145	ENGINEERING TECHNICIAN VI.....	1	25,524
6144	ENGINEERING TECHNICIAN V.....	1	31,032
6144	ENGINEERING TECHNICIAN V.....	1	28,128
6143	ENGINEERING TECHNICIAN IV.....	1	29,568
6143	ENGINEERING TECHNICIAN IV.....	1	21,000
6142	ENGINEERING TECHNICIAN III.....	1	25,524
6142	ENGINEERING TECHNICIAN III.....	6	17,280
6141	ENGINEERING TECHNICIAN II.....	2	15,684
6141	ENGINEERING TECHNICIAN II.....	5	14,916
6141	ENGINEERING TECHNICIAN II.....	8	14,220
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,044
5762	CIVIL ENGINEERING DRAFTSMAN II.....	2	17,280
5761	CIVIL ENGINEERING DRAFTSMAN I.....	2	14,916
5742	GRAPHIC ARTIST II.....	1	21,000
5615	CIVIL ENGINEER V.....	1	32,568
5614	CIVIL ENGINEER IV.....	1	29,568
5613	CIVIL ENGINEER III.....	1	34,224
5613	CIVIL ENGINEER III.....	1	32,568
5613	CIVIL ENGINEER III.....	1	28,128
5613	CIVIL ENGINEER III.....	1	26,820
5612	CIVIL ENGINEER II.....	1	26,820
5612	CIVIL ENGINEER II.....	1	25,524
5612	CIVIL ENGINEER II.....	2	24,300
5611	CIVIL ENGINEER I.....	4	22,044
0693	REPROGRAPHICS TECHNICIAN II.....	1	16,464
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,044
9583	SEWER LABORER.....	7	15.85H
7633	HOISTING ENGINEER.....	7	21.10H
7183	MOTOR TRUCK DRIVER.....	7	15.55H

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED			
5035	ELECTRICAL MECHANIC.....	1	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....		20,957
	SUB-SECTION TOTAL.....	72	1,844,357
EXPANDED CONSTRUCTION-4057			
6141	ENGINEERING TECHNICIAN II.....	1	14,916
6141	ENGINEERING TECHNICIAN II.....	2	14,220
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	42,864
5630	COORDINATING ENGINEER I.....	1	44,808
5615	CIVIL ENGINEER V.....	1	32,568
5614	CIVIL ENGINEER IV.....	1	31,032
5613	CIVIL ENGINEER III.....	1	29,568
5613	CIVIL ENGINEER III.....	1	28,128
5612	CIVIL ENGINEER II.....	2	26,820
5612	CIVIL ENGINEER II.....	1	25,524
5612	CIVIL ENGINEER II.....	4	24,300
5611	CIVIL ENGINEER I.....	1	24,300
5611	CIVIL ENGINEER I.....	2	22,044
0430	CLERK III.....	1	24,300
9583	SEWER LABORER.....	14	15.65H
9583	SEWER LABORER.....	22	15.30H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H
7633	HOISTING ENGINEER.....	18	21.10H
7631	HOISTING ENGINEER APPRENTICE.....	5	16.40H
7631	HOISTING ENGINEER APPRENTICE.....	12	11.60H
4754	PLUMBER.....	2	19.90H
4404	FOREMAN OF SEWER BRICKLAYERS.....	8	20.26H
4403	SEWER BRICKLAYER.....	4	19.76H
4403	SEWER BRICKLAYER.....	8	19.26H
	SCHEDULE SALARY ADJUSTMENTS.....		9,288
	SUB-SECTION TOTAL.....	114	3,822,308
	SECTION TOTAL.....	278	8,997,053
OPERATIONS-3020			
DEPUTY COMMISSIONER'S OFFICE-4060			
7103	EQUIPMENT COORDINATOR.....	1	19,044
5977	DEPUTY COMMISSIONER OF SEWERS.....	1	64,200
5614	CIVIL ENGINEER IV.....	1	39,312
5612	CIVIL ENGINEER II.....	3	24,300
1175	SENIOR OPERATIONS ANALYST.....	1	21,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956
0193	AUDITOR III.....	1	34,224
	SCHEDULE SALARY ADJUSTMENTS.....		3,702
	SUB-SECTION TOTAL.....	9	274,338
NORTH DISTRICT-4065			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	53,448
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,936
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	53,448
0430	CLERK III.....	3	24,300
0417	DISTRICT CLERK.....	1	15,528
9583	SEWER LABORER (SUB-FOREMAN).....	14	15.85H
9583	SEWER LABORER.....	2	15.65H
9583	SEWER LABORER.....	93	15.30H
9583	SEWER LABORER (AS WATCHMAN).....	4	9.00H
8345	FOREMAN OF SEWER CLEANING.....	2	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	20.40H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H
7633	HOISTING ENGINEER.....	17	21.10H
7631	HOISTING ENGINEER APPRENTICE.....	1	16.40H
7183	MOTOR TRUCK DRIVER.....	10	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	20.26H
4403	SEWER BRICKLAYER.....	28	19.26H

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
NORTH DISTRICT-4065 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		384
	SUB-SECTION TOTAL.....	183	6,215,622
CENTRAL DISTRICT-4070			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,936
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	53,448
0430	CLERK III.....	2	24,300
0417	DISTRICT CLERK.....	1	19,764
9583	SEWER LABORER (SUB-FOREMAN).....	15	15.85H
9583	SEWER LABORER.....	7	15.65H
9583	SEWER LABORER.....	116	15.30H
9583	SEWER LABORER (AS WATCHMAN).....	3	9.00H
8345	FOREMAN OF SEWER CLEANING.....	3	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	20.40H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H
7633	HOISTING ENGINEER (CLASS I).....	24	21.10H
7631	HOISTING ENGINEER APPRENTICE.....	2	16.40H
7183	MOTOR TRUCK DRIVER.....	9	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	20.26H
4403	SEWER BRICKLAYER.....	28	19.26H
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	3,723.00M
	SUB-SECTION TOTAL.....	220	7,506,506
SOUTH DISTRICT-4075			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,936
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	53,448
0836	SENIOR TYPIST.....	1	16,464
0430	CLERK III.....	4	24,300
9583	SEWER LABORER (SUB-FOREMAN).....	21	15.85H
9583	SEWER LABORER.....	4	15.65H
9583	SEWER LABORER.....	103	15.30H
9583	SEWER LABORER (AS WATCHMAN).....	3	9.00H
8345	FOREMAN OF SEWER CLEANING.....	2	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	20.40H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H
7633	HOISTING ENGINEER (CLASS I).....	17	21.10H
7631	HOISTING ENGINEER APPRENTICE.....	1	16.40H
7183	MOTOR TRUCK DRIVER.....	11	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED).....	3	20.26H
4403	SEWER BRICKLAYER.....	31	19.26H
	SUB-SECTION TOTAL.....	207	7,003,515
CITY-WIDE OPERATIONS-4080			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,936
0739	INFORMATION ASSISTANT.....	1	19,956
0432	SUPERVISING CLERK.....	1	29,568
0430	CLERK III.....	2	24,300
0417	DISTRICT CLERK.....	1	24,060
0413	INQUIRY AIDE I.....	1	18,168
0413	INQUIRY AIDE I.....	1	17,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	32,568
9583	SEWER LABORER (SUB-FOREMAN).....	21	15.85H
9583	SEWER LABORER.....	80	15.30H
8345	FOREMAN OF SEWER CLEANING.....	2	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	20.40H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	3,920.50M
7634	HOISTING ENGINEER-IN CHARGE.....	1	21.85H
7633	HOISTING ENGINEER.....	16	21.10H
7633	HOISTING ENGINEER.....	6	19.80H
7631	HOISTING ENGINEER APPRENTICE.....	1	16.40H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16.85H
7183	MOTOR TRUCK DRIVER.....	20	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	1	20.26H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	19.76H
4403	SEWER BRICKLAYER.....	2	19.26H

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
CITY-WIDE OPERATIONS-4080 - CONTINUED			
4305	LATH AND FORM MECHANIC.....	1	19.00H
4301	CARPENTER (SUB-FOREMAN).....	1	20.00H
4301	CARPENTER.....	3	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		602
	SUB-SECTION TOTAL.....	170	5,696,255
	SECTION TOTAL.....	789	26,696,236
	DIVISION TOTAL.....	1,146	37,828,297
	LESS TURNOVER.....		724,267
	TOTAL.....		\$37,104,030

314-SEWER FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005		Amounts
Code		<u>Appropriated</u>
.0007	GENERAL PAY INCREASE.....	\$ 1,761,774
	FOR HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	938,927
	FOR MAIL ORDER PRESCRIPTION COSTS	
	PROVIDED TO ELIGIBLE EMPLOYEES AND	
.0031	THEIR FAMILIES.....	
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	7,500
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	4,436,850
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	16,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	1,650,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	67,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
	IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	943,148
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	202,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	76,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	55,000
*2005.0000	FOR PERSONAL SERVICES.....	10,154,199
	INVESTIGATION COSTS: TO BE EXPENDED	
	AT THE DIRECTION OF THE CHAIRMAN OF	
.0121	THE COMMITTEE ON FINANCE.....	75,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
.0142	ACCOUNTING AND AUDITING.....	40,000
.0155	RENTAL OF PROPERTY.....	9,000
.0170	SURETY BOND PREMIUMS.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	130,000
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200	FOR TRAVEL.....	10,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	65,000
.0320	GASOLINE.....	150,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	215,000
.0901	INTEREST ON JUDGMENTS.....	2,500
	FOR INTEREST ON WASTEWATER TRANSMISSION	
.0903	REVENUE BONDS.....	4,809,548
.0904	FOR PAYMENT OF JUDGMENTS.....	165,000
	FOR REDEMPTION OF WASTEWATER TRANS-	
.0910	MISSION REVENUE BONDS.....	1,315,000
	CLAIMS FOR DAMAGES AND LIABILITIES	
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	120,000
.0953	CLAIMS AGAINST SEWER FUND.....	50,000
.0964	FOR LOSS IN COLLECTIONS.....	3,000,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
	WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	200,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	9,682,048
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	50,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA-	
	STRUCTURE INVENTORY SYSTEM: TO BE EXPEND	
	ED UNDER THE DIRECTION OF THE BUDGET	
.9093	DIRECTOR.....	270,800
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	320,800
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	5,098,897

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES.	
.9617	CHARGEABLE TO SEWER FUND.....	2,771,158
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	1,529,744
	TO REIMBURSE CORPORATE FUND FOR	
.9625	POLICE DEPARTMENT SALARIES.....	3,960,693
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREET & SANITATION.....	1,194,975
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	14,555,487
	TO REIMBURSE WATER FUND FOR EX-	
.9710	PENSES IN BUREAU OF WATER SERVICES.....	711,800
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	711,800
	*BUDGET LEVEL TOTAL.....	\$35,759,314
	*FUND TOTAL.....	112,373,500

324-SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND

324-SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
PAYMENT FOR SPECIAL SERVICES AS RELATED TO THE OPERATION, UPKEEP AND MAINTENANCE OF THE BELMONT-CENTRAL PARKING FACILITY, LOCATED AT 3140 NORTH CENTRAL AVENUE.... OPERATION, REPAIR OR MAINTENANCE OF .0161 FACILITIES.....	\$ 67,038
*2005.0100 FOR CONTRACTUAL SERVICES.....	87,038
*BUDGET LEVEL TOTAL.....	\$ 87,038

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 670
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	670
*BUDGET LEVEL TOTAL.....	\$ 670
*FUND TOTAL.....	\$ 87,708

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
STATE STREET MALL OPERATION AND MAINTENANCE

81/1005 Code		Amounts Appropriated
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET MALL.....	\$ 1,457,802
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,457,802
	*BUDGET LEVEL TOTAL.....	\$ 1,457,802

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE
STATE STREET MALL OPERATION AND MAINTENANCE

	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET MALL.....	\$ 324,116
	FOR SERVICES RENDERED AS DEFINED IN A CAPITAL IMPROVEMENT PLAN FOR THE STATE ST. MALL TO BE DEVELOPED JOINTLY BY THE	
.9056	CITY/SPECIAL SERV AREA 1 PROPERTY OWNER	649,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	973,116
	*BUDGET LEVEL TOTAL.....	\$ 973,116

.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 5,373
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,373
	*BUDGET LEVEL TOTAL.....	\$ 5,373
	*FUND TOTAL.....	\$ 2,438,291

342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005 Code	Amounts Appropriated
.0144 ENGINEERING AND ARCHITECTURE.....	\$ 10,000
.0155 RENTAL OF PROPERTY.....	3,648,772
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	35,633
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	857,005
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,551,410
.0410 EQUIPMENT FOR BUILDINGS.....	262,929
.0422 OFFICE MACHINES.....	235,476
.0423 COMMUNICATION DEVICES.....	15,519
.0424 FURNITURE AND FURNISHINGS.....	310,891
.0440 MACHINERY AND EQUIPMENT.....	87,484
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	195,980
*2005.0400 FOR EQUIPMENT.....	1,108,279
*BUDGET LEVEL TOTAL.....	<u>\$ 5,659,689</u>

FINANCE GENERAL OTHER OPERATING EXPENSES

.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 732,474
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	732,474
*BUDGET LEVEL TOTAL.....	<u>\$ 732,474</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ _____
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	\$ _____
*BUDGET LEVEL TOTAL.....	\$ _____
*DEPARTMENT TOTAL.....	<u>\$ 732,474</u>
*FUND TOTAL.....	<u>\$ 8,392,163</u>

346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$23,852,006
.0015	SCHEDULE SALARY ADJUSTMENTS.....	222,831
.0020	OVERTIME.....	100,000
*2005.0000	FOR PERSONAL SERVICES.....	24,174,837
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	76,000
.0130	POSTAGE.....	121,800
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	157,910
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	41,825
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	365,450
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	42,642
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	223,900
.0164	BOOKBINDING.....	126,200
.0165	GRAPHIC DESIGN SERVICES.....	36,100
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	231,915
.0172	INSURANCE PREMIUMS.....	18,390
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	42,870
.0178	FREIGHT AND EXPRESS CHARGES.....	8,000
.0182	GAS.....	400,000
.0184	ELECTRICITY.....	1,897,453
.0186	TELEPHONE.....	519,100
.0187	STEAM.....	148,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,458,055
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	9,800
.0270	LOCAL TRANSPORTATION.....	8,000
*2005.0200	FOR TRAVEL.....	17,800
.0313	CLEANING AND SANITATION SUPPLIES.....	146,700
.0316	GAS-BOTTLED AND PROPANE.....	10,800
.0340	MATERIAL AND SUPPLIES.....	164,351
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,000
.0348	BOOKS AND RELATED MATERIALS.....	6,867,937
.0350	STATIONERY AND OFFICE SUPPLIES.....	446,750
.0361	BUILDING MATERIALS AND SUPPLIES.....	75,500
.0362	PAINTS AND PAINTING SUPPLIES.....	39,500
	STRUCTURAL STEELS, IRON OTHER RELATED	
.0363	MATERIALS.....	1,500
.0365	ELECTRICAL SUPPLIES.....	79,635
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	875
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,834,548
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,200
*2005.0400	FOR EQUIPMENT.....	3,200
	*BUDGET LEVEL TOTAL.....	\$38,488,440

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005			
9872	DEPUTY COMMISSIONER OF FINANCE AND ADMINISTRATION.....	1	\$ 60,050
9871	DEPUTY COMMISSIONER AND CHIEF LIBRARIAN.....	1	78,750
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	95,952
7128	TRAFFIC MANAGER.....	1	41,052
6728	OFFICE MACHINES REPAIRMAN II.....	1	19,956
5754	CHIEF GRAPHIC ARTIST.....	1	35,928
5743	GRAPHIC ARTIST III.....	1	28,128
5743	GRAPHIC ARTIST III.....	1	26,820
5742	GRAPHIC ARTIST II.....	1	23,136
5742	GRAPHIC ARTIST II.....	1	21,000
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	54,492
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	42,864
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	24,300
1805	STOCKHANDLER.....	1	15,684
1805	STOCKHANDLER.....	2	14,916
1745	PROGRAM SPECIALIST I.....	1	26,820
1572	CHIEF CONTRACT EXPEDITER.....	1	41,052
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	51,144
1341	PERSONNEL ASSISTANT II.....	1	24,300
1341	PERSONNEL ASSISTANT II.....	1	17,280
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	44,808
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	19,044
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	18,168
1180	APPLICATIONS DESIGNER TRAINEE.....	1	21,000
1171	APPLICATIONS DESIGNER.....	1	23,136
1167	SENIOR SYSTEMS ENGINEER.....	1	32,568
0826	PRINCIPAL TYPIST.....	1	18,168
0826	PRINCIPAL TYPIST.....	1	14,220
0810	EXECUTIVE SECRETARY II.....	1	32,568
0809	EXECUTIVE SECRETARY I.....	1	21,000
0809	EXECUTIVE SECRETARY I.....	1	18,168
0805	SECRETARY.....	1	24,300
0805	SECRETARY.....	3	22,044
0805	SECRETARY.....	2	21,000
0805	SECRETARY.....	1	17,280
0805	SECRETARY.....	1	16,464
0694	REPROGRAPHICS TECHNICIAN III.....	1	26,820
0694	REPROGRAPHICS TECHNICIAN III.....	1	19,956
0693	REPROGRAPHICS TECHNICIAN II.....	1	19,044
0693	REPROGRAPHICS TECHNICIAN II.....	1	16,464
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,572
0683	TELEPHONE OPERATOR.....	1	17,280
0675	REPROGRAPHICS COORDINATOR II.....	1	21,000
0669	REMOTE TERMINAL OPERATOR.....	1	17,280
0669	REMOTE TERMINAL OPERATOR.....	1	14,916
0669	REMOTE TERMINAL OPERATOR.....	1	14,220
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	23,136
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,280
0660	COMPUTER CONSOLE OPERATOR.....	1	18,168
0660	COMPUTER CONSOLE OPERATOR.....	1	14,916
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	42,864
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	48,936
0585	LIBRARIAN V.....	1	32,568
0573	LIBRARY ASSOCIATE.....	1	18,168
0533	DIRECTOR OF LIBRARY PLANNING.....	1	39,312
0532	DIRECTOR OF LIBRARY COLLECTION DEVELOPMENT.....	1	37,608
0527	LIBRARY DIVISION CHIEF.....	1	48,936
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	34,224
0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	51,144
0517	DISTRICT CHIEF.....	1	46,836
0517	DISTRICT CHIEF.....	3	44,808

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ADMIN & SUPPORT SERVICES-3005 - CONTINUED			
0514	REGIONAL LIBRARY DIRECTOR.....	1	48,936
0513	DIRECTOR OF CULTURAL CENTER.....	1	46,836
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	48,936
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	53,448
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	3	51,144
0506	LIBRARIAN II.....	1	28,128
0431	CLERK IV.....	1	24,300
0431	CLERK IV.....	1	23,136
0431	CLERK IV.....	1	22,044
0431	CLERK IV.....	1	19,044
0431	CLERK IV.....	1	17,280
0430	CLERK III.....	1	22,044
0430	CLERK III.....	1	19,956
0430	CLERK III.....	1	18,168
0430	CLERK III.....	1	17,280
0430	CLERK III.....	1	14,220
0429	CLERK II.....	1	18,168
0429	CLERK II.....	1	17,280
0429	CLERK II.....	1	13,572
0429	CLERK II.....	2	12,984
0428	CLERK I.....	1	11,220
0387	DIRECTOR OF STAFF SERVICES.....	1	53,448
0308	STAFF ASSISTANT.....	1	35,928
0308	STAFF ASSISTANT.....	2	29,568
0308	STAFF ASSISTANT.....	2	23,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,044
0199	DIRECTOR OF LIBRARY FINANCE.....	1	51,144
0190	ACCOUNTING TECHNICIAN II.....	1	19,044
0189	ACCOUNTING TECHNICIAN I.....	1	22,044
0189	ACCOUNTING TECHNICIAN I.....	1	21,000
0169	CHIEF TIMEKEEPER.....	1	29,568
0154	CHIEF ACCOUNTANT.....	1	37,608
0104	ACCOUNTANT IV.....	1	25,524
0102	ACCOUNTANT II.....	1	19,956
0101	ACCOUNTANT I.....	1	18,168
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16,200H
7183	MOTOR TRUCK DRIVER.....	9	15,55H
	SCHEDULE SALARY ADJUSTMENTS.....		31,903
	SECTION TOTAL.....	128	3,702,885

REFERENCES & CIRCULATION SERVS-3010

0539	LIBRARY PAGE.....	95,680H	4.77H
0539	LIBRARY PAGE.....	204,960H	4.63H
0974	FILM INSPECTOR.....	1	13,572
0930	PRODUCTION MANAGER.....	1	34,224
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	17,280
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	15,684
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	12,984
0901	AUDIO-VISUAL SPECIALIST.....	2	25,524
0901	AUDIO-VISUAL SPECIALIST.....	2	21,000
0826	PRINCIPAL TYPIST.....	2	19,956
0826	PRINCIPAL TYPIST.....	1	19,044
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,568
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,044
0669	REMOTE TERMINAL OPERATOR.....	1	19,956
0669	REMOTE TERMINAL OPERATOR.....	5	19,044

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	3	17,280
0669	REMOTE TERMINAL OPERATOR.....	3	14,220
0585	LIBRARIAN V.....	2	44,808
0585	LIBRARIAN V.....	1	42,864
0585	LIBRARIAN V.....	1	41,052
0579	LIBRARIAN IV.....	8	41,052
0579	LIBRARIAN IV.....	2	39,312
0579	LIBRARIAN IV.....	2	37,608
0579	LIBRARIAN IV.....	2	35,928
0579	LIBRARIAN IV.....	1	34,224
0579	LIBRARIAN IV.....	2	32,568
0579	LIBRARIAN IV.....	1	31,032
0579	LIBRARIAN IV.....	1	29,568
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	34,224
0574	LIBRARIAN III.....	33	37,608
0574	LIBRARIAN III.....	4	35,928
0574	LIBRARIAN III.....	2	34,224
0574	LIBRARIAN III.....	5	32,568
0574	LIBRARIAN III.....	3	31,032
0574	LIBRARIAN III.....	1	29,568
0574	LIBRARIAN III.....	3	26,820
0573	LIBRARY ASSOCIATE.....	2	24,300
0573	LIBRARY ASSOCIATE.....	13	23,136
0573	LIBRARY ASSOCIATE.....	22	22,044
0573	LIBRARY ASSOCIATE.....	11	21,000
0573	LIBRARY ASSOCIATE.....	2	19,956
0573	LIBRARY ASSOCIATE.....	19	19,044
0573	LIBRARY ASSOCIATE.....	5	18,168
0527	LIBRARY DIVISION CHIEF.....	1	48,936
0527	LIBRARY DIVISION CHIEF.....	1	42,864
0527	LIBRARY DIVISION CHIEF.....	1	41,052
0527	LIBRARY DIVISION CHIEF.....	1	35,928
0507	SENIOR ARCHIVAL SPECIALIST.....	1	26,820
0506	LIBRARIAN II.....	37	34,224
0506	LIBRARIAN II.....	5	32,568
0506	LIBRARIAN II.....	5	31,032
0506	LIBRARIAN II.....	13	29,568
0506	LIBRARIAN II.....	16	28,128
0506	LIBRARIAN II.....	11	26,820
0506	LIBRARIAN II.....	8	25,524
0506	LIBRARIAN II.....	12	24,300
0501	LIBRARIAN I.....	9	31,032
0501	LIBRARIAN I.....	1	29,568
0501	LIBRARIAN I.....	2	28,128
0501	LIBRARIAN I.....	2	26,820
0501	LIBRARIAN I.....	21	25,524
0501	LIBRARIAN I.....	15	24,300
0501	LIBRARIAN I.....	7	23,136
0501	LIBRARIAN I.....	20	22,044
0501	LIBRARIAN I.....	10,920H	12,11H
0432	SUPERVISING CLERK.....	1	29,568
0432	SUPERVISING CLERK.....	1	26,820
0431	CLERK IV.....	3	26,820
0431	CLERK IV.....	6	24,300
0431	CLERK IV.....	8	23,136
0431	CLERK IV.....	3	22,044
0431	CLERK IV.....	5	21,000
0431	CLERK IV.....	2	19,956
0431	CLERK IV.....	1	19,044
0431	CLERK IV.....	4	17,280
0430	CLERK III.....	14	22,044
0430	CLERK III.....	7	21,000
0430	CLERK III.....	5	19,956
0430	CLERK III.....	17	19,044
0430	CLERK III.....	9	18,168
0430	CLERK III.....	7	17,280
0430	CLERK III.....	16	16,464
0430	CLERK III.....	2	15,684

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0430	CLERK III.....	4	14,916
0430	CLERK III.....	7	14,220
0429	CLERK II.....	10	19,956
0429	CLERK II.....	4	19,044
0429	CLERK II.....	16	18,168
0429	CLERK II.....	28	17,280
0429	CLERK II.....	28	16,464
0429	CLERK II.....	10	15,684
0429	CLERK II.....	5	14,916
0429	CLERK II.....	12	14,220
0429	CLERK II.....	38	13,572
0429	CLERK II.....	24	12,984
0415	INQUIRY AIDE III.....	1	21,000
0413	INQUIRY AIDE I.....	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		162,552
	SECTION TOTAL.....	663	16,990,792

TECHNICAL SERVICES-3015**TECHNICAL PROCESSES-4750**

1805	STOCKHANDLER.....	2	17,280
1805	STOCKHANDLER.....	2	16,464
0836	SENIOR TYPIST.....	1	17,280
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,956
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,136
0665	SENIOR DATA ENTRY OPERATOR.....	3	22,044
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,956
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,044
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,464
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,684
0585	LIBRARIAN V.....	1	44,808
0585	LIBRARIAN V.....	1	42,864
0579	LIBRARIAN IV.....	1	41,052
0574	LIBRARIAN III.....	1	37,608
0574	LIBRARIAN III.....	1	34,224
0574	LIBRARIAN III.....	1	31,032
0574	LIBRARIAN III.....	1	29,568
0573	LIBRARY ASSOCIATE.....	1	22,044
0573	LIBRARY ASSOCIATE.....	1	18,168
0506	LIBRARIAN II.....	1	34,224
0506	LIBRARIAN II.....	1	28,128
0506	LIBRARIAN II.....	2	26,820
0506	LIBRARIAN II.....	1	24,300
0501	LIBRARIAN I.....	2	25,524
0501	LIBRARIAN I.....	2	23,136
0430	CLERK III.....	1	22,044
0430	CLERK III.....	2	19,956
0430	CLERK III.....	1	19,044
0430	CLERK III.....	2	18,168
0430	CLERK III.....	2	17,280
0430	CLERK III.....	1	15,684
0430	CLERK III.....	1	14,916
0430	CLERK III.....	2	14,220
0429	CLERK II.....	1	19,956
0429	CLERK II.....	1	19,044
0429	CLERK II.....	2	17,280
0429	CLERK II.....	2	16,464
0429	CLERK II.....	1	15,684
0429	CLERK II.....	1	13,572
0429	CLERK II.....	8	12,984
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		16,548
	SUB-SECTION TOTAL.....	62	1,305,072
	SECTION TOTAL.....	62	1,305,072

346-LIBRARY-FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT SERVICES-3020			
PROPERTY MAINTENANCE SERVICES-4805			
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	25,524
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	24,300
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	23,136
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	22,044
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	19,044
4258	SUPERVISOR OF SECURITY.....	1	35,928
4219	LIBRARY GUARD.....	1	21,000
4219	LIBRARY GUARD.....	1	19,956
4219	LIBRARY GUARD.....	6	19,044
4219	LIBRARY GUARD.....	10	18,168
4219	LIBRARY GUARD.....	7	17,280
4219	LIBRARY GUARD.....	1	16,464
4219	LIBRARY GUARD.....	5	15,684
4219	LIBRARY GUARD.....	7	14,916
4219	LIBRARY GUARD.....	6	14,220
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21,46H
7743	OPERATING ENGINEER, GROUP A.....	6	19,51H
7741	OPERATING ENGINEER, GROUP C.....	9	18,51H
4634	PAINTER.....	4	18,05H
4301	CARPENTER.....	4	19,00H
4285	WINDOW WASHER.....	3	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	1	1,750.00M
4275	BRANCH CUSTODIAN IV.....	2	1,964.50M
4274	BRANCH CUSTODIAN III.....	3	1,841.00M
4273	BRANCH CUSTODIAN II.....	2	1,680.00M
4272	BRANCH CUSTODIAN I.....	9	1,611.00M
4251	METAL CARETAKER.....	1	1,664.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,293.00M
4223	CUSTODIAL WORKER /PART TIME/.....	2,080H	6.61H
4223	CUSTODIAL WORKER /PART TIME/.....	33,280H	6.33H
4223	CUSTODIAL WORKER.....	58	1,530.00M
SCHEDULE SALARY ADJUSTMENTS.....			11,828
SUB-SECTION TOTAL.....		<u>155</u>	<u>3,615,999</u>
SECTION TOTAL.....		155	3,615,999
DIVISION TOTAL.....		1,008	25,614,748
LESS TURNOVER.....			<u>1,539,911</u>
TOTAL.....			\$24,074,837

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005		Amounts
Code		<u>Appropriated</u>
.0007	GENERAL PAY INCREASE.....	\$ 591,127
	FOR HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	1,523,433
	FOR MAIL ORDER PRESCRIPTION COSTS	
	PROVIDED TO ELIGIBLE EMPLOYEES AND	
.0031	THEIR FAMILIES.....	
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	15,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	1,494,320
	FOR THE COST OF CLAIMS AND ADMINISTRATION	
	OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045	ANCE.....	15,200
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	203,500
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	26,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
	IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	242,674
	FOR THE COST OF CLAIMS AND ADMINISTRATION	
	OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	196,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION	
	OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	73,500
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	55,000
*2005.0000	FOR PERSONAL SERVICES.....	4,435,754
.0142	ACCOUNTING AND AUDITING.....	30,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE	
	EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	112,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	142,000
.0320	GASOLINE.....	43,250
*2005.0300	FOR COMMODITIES AND MATERIALS.....	43,250
.0955	INTEREST ON DAILY TENDER NOTES.....	3,638,007
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,638,007
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	55,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	55,000
.9113	CHA LITERACY CENTERS.....	350,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	350,000
	*BUDGET LEVEL TOTAL.....	\$ 8,664,011
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	
	*BUDGET LEVEL TOTAL.....	\$
	*DEPARTMENT TOTAL.....	\$ 8,664,011
	*FUND TOTAL.....	\$45,152,451

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,395,539
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,599
*2005.0000 FOR PERSONAL SERVICES.....	1,404,138
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	55,000
.0130 POSTAGE.....	85,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	18,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	83,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	100,000
.0152 ADVERTISING.....	36,000
.0153 PROMOTIONS.....	12,000
.0155 RENTAL OF PROPERTY.....	75,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	25,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,500
.0169 TECHNICAL MEETING COSTS.....	19,000
.0172 INSURANCE PREMIUMS.....	85,000
.0186 TELEPHONE.....	60,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	856,000
.0270 LOCAL TRANSPORTATION.....	5,500
*2005.0200 FOR TRAVEL.....	5,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	40,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	40,000
.0422 OFFICE MACHINES.....	45,000
*2005.0400 FOR EQUIPMENT.....	45,000
FOR EXPENSES IN CONNECTION WITH	
SPECIAL EVENTS PROJECTS TO BE EX-	
PENDENT AT THE DIRECTION OF THE	
.9054 BUDGET DIRECTOR.....	43,077
FOR THE PROMOTION, TOURISM, CONVENTIONS	
AND OTHER SPECIAL EVENTS TO BE EXPENDED	
UNDER THE DIRECTION OF THE MAYOR WITH	
PRIOR APPROVAL OF THE COMMITTEE ON SPECIAL	
.9058 EVENTS AND CULTURAL AFFAIRS & CITY COUN	3,496,380
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	3,539,457
 *BUDGET LEVEL TOTAL.....	 \$ 5,890,095

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL EVENTS-3015			
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS.....	1	\$ 48,936
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.	1	49,182
9652	DIRECTOR OF SPECIAL EVENTS.....	1	56,200
3002	NEIGHBORHOOD REPRESENTATIVE II.....	1	28,128
1706	DEVELOPMENT DIRECTOR.....	1	37,608
1651	OFFICE ADMINISTRATOR.....	1	32,568
1778	PROGRAM COORDINATOR-S.E.....	1	44,142
1778	PROGRAM COORDINATOR-S.E.....	1	39,312
1778	PROGRAM COORDINATOR-S.E.....	1	26,820
0932	ASSISTANT PRODUCTION MANAGER-S.E.....	1	28,128
0931	PRODUCTION MANAGER-S.E.....	1	34,224
0744	PRESS AIDE II.....	1	27,852
1747	PROGRAM SPECIALIST III.....	2	26,820
1745	PROGRAM SPECIALIST I.....	6	22,044
0805	SECRETARY.....	1	18,168
0805	SECRETARY.....	1	16,464
0784	DIRECTOR OF TOURISM.....	1	44,808
0783	DIRECTOR OF PROTOCOL.....	1	46,836
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	39,312
0739	INFORMATION ASSISTANT.....	1	22,044
0729	INFORMATION COORDINATOR.....	1	39,312
0431	CLERK IV.....	1	26,820
0308	STAFF ASSISTANT.....	1	34,224
0308	STAFF ASSISTANT.....	2	24,300
0306	ASSISTANT TO THE DIRECTOR.....	1	34,224
0306	ASSISTANT TO THE DIRECTOR.....	2	25,524
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000
0302	ADMINISTRATIVE ASSISTANT II.....	3	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		6,817
	SECTION TOTAL.....	40	1,187,273
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	46,836
0306	ASSISTANT TO THE DIRECTOR.....	1	28,128
0305	ASSISTANT TO THE DIRECTOR.....	1	29,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,703
	SECTION TOTAL.....	4	127,235
DEVELOPMENT AND TOURISM-3030			
9679	DEPUTY COMMISSIONER.....	1	53,448
1432	DIRECTOR OF PLANNING.....	1	44,808
0805	SECRETARY.....	1	16,464
0308	STAFF ASSISTANT.....	1	23,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		79
	SECTION TOTAL.....	5	159,979
	DIVISION TOTAL.....	49	1,474,487
	LESS TURNOVER.....		70,349
	TOTAL.....		\$ 1,404,138

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 53,100
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	70,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	900
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,800
.0051 ACT.....	4,700
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	20,842
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	7,300
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	2,800
*2005.0000 FOR PERSONAL SERVICES.....	161,442
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	1,400
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,400
 *BUDGET LEVEL TOTAL.....	 \$ 162,842
 *FUND TOTAL.....	 \$ 5,852,937

356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		<u>Appropriated</u>
*2155.0000	FOR PERSONAL SERVICES.....	113,600
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000
*2155.0200	FOR TRAVEL.....	5,000
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 142,600</u>

356-SPECIAL EVENTS FUND

DEPARTMENT OF CULTURAL AFFAIRS

23/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 160,000
.0153 PROMOTIONS.....	90,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	100,000
.0169 TECHNICAL MEETING COSTS.....	15,000
.0172 INSURANCE PREMIUMS.....	
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>385,000</u>
FOR EXPENSES IN CONNECTION WITH SPECIAL EVENTS PROJECTS TO BE EX- PENDED AT THE DIRECTION OF THE	
.9054 BUDGET DIRECTOR.....	<u>174,770</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>174,770</u>
.9801 SPECIAL EVENTS PROJECTS.....	9,355,657
TO REIMBURSE CORPORATE FUND FOR SALARIES AND GENERAL EXPENSE RELATED	
.9810 TO SPECIAL EVENTS PROJECT.....	<u>450,000</u>
*2005.9800 FOR SPECIAL EVENTS PROJECTS.....	<u>9,805,657</u>
*BUDGET LEVEL TOTAL.....	<u>\$10,345,427</u>

356-SPECIAL EVENTS FUND

DEPARTMENT OF CULTURAL AFFAIRS
MAYOR'S OFFICE OF SPECIAL EVENTS

23/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 64,000
.0153 PROMOTIONS.....	67,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	13,300
*2010.0100 FOR CONTRACTUAL SERVICES.....	144,300
*2010.0300 FOR COMMODITIES AND MATERIALS.....	25,400
*2010.9800 FOR SPECIAL EVENTS PROJECTS.....	80,000
*BUDGET LEVEL TOTAL.....	\$ 249,700
*DEPARTMENT TOTAL.....	\$10,595,127

356-SPECIAL EVENTS FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 153,714
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,524
*2015.0000 FOR PERSONAL SERVICES.....	<u>155,238</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 155,238</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING MANAGEMENT-3035			
NAVY PIER-4045			
1944	DIRECTOR OF MAINTENANCE.....	1	\$ 32,568
0320	ASSISTANT TO THE COMMISSIONER.....	1	19,15H
7743	OPERATING ENGINEER, GROUP A.....	1	1,750.00M
4282	LEAD CUSTODIAL WORKER.....	5	1,530.00M
4223	CUSTODIAL WORKER.....		1,524
	SCHEDULE SALARY ADJUSTMENTS.....	<u>8</u>	<u>185,958</u>
	SUB-SECTION TOTAL.....	<u>8</u>	<u>185,958</u>
	SECTION TOTAL.....	8	185,958
	DIVISION TOTAL.....	8	185,958
	LESS TURNOVER.....		30,720
	TOTAL.....		<u>\$ 155,238</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

.0020 OVERTIME.....	\$ 100,000
*2040.0000 FOR PERSONAL SERVICES.....	<u>100,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 100,000</u>

356-SPECIAL EVENTS FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code		Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 6,700
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	16,500
	FOR THE COST OF CLAIMS AND ADMINISTRATION	
	OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045	ANCE.....	200
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	500
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE	
	ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	2,635
	FOR THE COST OF CLAIMS AND ADMINISTRATION	
	OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	3,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION	
	OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	500
*2005.0000	FOR PERSONAL SERVICES.....	30,035
.0124	INVESTIGATION COSTS.....	30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,000
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000
*2005.0200	FOR TRAVEL.....	12,000
	TO REIMBURSE CORPORATE FUND FOR	
.9619	LAW DEPARTMENT SALARIES.....	50,000
	TO REIMBURSE CORPORATE FUND FOR SAL-	
	ARIES AND WAGES OF CORPORATE SUPPORT	
.9651	SERVICES.....	55,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	105,000
	 *BUDGET LEVEL TOTAL.....	 \$ 177,035
	 *FUND TOTAL.....	 \$11,170,000

395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0901 INTEREST ON JUDGMENTS.....	\$ 1,830,000
.0904 FOR PAYMENT OF JUDGMENTS.....	28,670,000
.0955 INTEREST ON DAILY TENDER NOTES.....	<u>3,428,013</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	33,928,013
*FUND TOTAL.....	<u>\$33,928,013</u>

478-GENERAL OBLIGATION BOND FUNDS

**478-GENERAL OBLIGATION BOND FUNDS
DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE**

Expenditures from the following Bond Funds shall be under the direction of the Commissioner of Public Works unless otherwise provided.

<u>Code</u>	<u>Amounts Appropriated</u>
83/1005	
O'HARE RAPID TRANSIT EXTENSION BONDS-1977-478	
FOR THE CONSTRUCTION OF THE EXTENSION OF THE KENNEDY RAPID TRANSIT LINE FROM THE JEFFERSON PARK TERMINAL TO O'HARE	
.0553 INTERNATIONAL AIRPORT.....	<u>\$ 2,700,000</u>
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	<u>2,700,000</u>
*FUND TOTAL.....	<u>\$ 2,700,000</u>

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1988 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 165,000
.0912 FOR PAYMENT OF BONDS.....	91,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	256,000
*BUDGET LEVEL TOTAL.....	\$ 256,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,000
*BUDGET LEVEL TOTAL.....	\$ 3,000
*FUND TOTAL.....	\$ 259,000

509-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1984-C, 1985-C, 1986-C & 1987-C

AMOUNT TO BE LEVIED IN 1988 FOR THE PAY-
MENT OF NOTES AND INTEREST ON NOTES:

.0961 FOR PAYMENT OF TERM NOTES.....	\$25,000,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES...	5,770,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	30,770,000
*BUDGET LEVEL TOTAL.....	\$30,770,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,619,474
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,619,474
*BUDGET LEVEL TOTAL.....	\$ 1,619,474
*FUND TOTAL.....	\$32,389,474

510-BOND REDEMPTION AND INTEREST FUND

**510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
AMOUNTS APPROPRIATED IN 1989 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$49,430,000
COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	3,000,000
ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT-1976.....	765,000
EMERGENCY COMMUNICATION/DISPATCH SYSTEM-1977.....	500,000
FIRE DEPARTMENT APPARATUS-1976.....	380,000
GENERAL OBLIGATION, SERIES OF APRIL-1981	800,000
911 UNIVERSAL EMERGENCY SERVICE SYSTEM- 1976.....	460,000
GENERAL OBLIGATION PROJECT BOND-1985....	3,200,000
REFUSE DISPOSAL FACILITIES IMPROVEMENT- 1976.....	690,000
REFUNDING SERIES-1985.....	3,145,000
O'HARE RAPID TRANSIT EXTENSION-1977.....	930,000
POLICE DEPARTMENT EQUIPMENT-1977.....	500,000
SEWER-1973.....	3,000,000
SEWER-1977.....	2,300,000
PROJECT AND REFUNDING SERIES-1987.....	8,155,000
SOLID WASTE PROCESSING PLANT-1973.....	900,000
STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977.....	575,000
.0912 FOR PAYMENT OF BONDS.....	<u>29,300,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	78,730,000
*BUDGET LEVEL TOTAL.....	<u>\$78,730,000</u>
 .0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 4,031,632</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,031,632
*BUDGET LEVEL TOTAL.....	<u>\$ 4,031,632</u>
 **FUND TOTAL.....	<u>\$82,761,632</u>

512-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1988-D

512-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1988-D

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1988 FOR THE PAY- MENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	257,611,973
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	257,611,973
*BUDGET LEVEL TOTAL.....	257,611,973
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$14,230,630
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	14,230,630
*BUDGET LEVEL TOTAL.....	\$14,230,630
*FUND TOTAL.....	271,842,603

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Amounts
Code	Appropriated
.0902 FOR INTEREST ON BONDS.....	<u>\$19,500,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>19,500,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$19,500,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 1,026,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,026,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,026,000</u>
*FUND TOTAL.....	<u>\$20,526,000</u>

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 90,864
.0015 SCHEDULE SALARY ADJUSTMENTS.....	654
*2005.0000 FOR PERSONAL SERVICES.....	<u>91,518</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 91,518</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
O301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 14,916
O104	ACCOUNTANT IV.....	1	28,128
O102	ACCOUNTANT II.....	1	26,820
O102	ACCOUNTANT II.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		<u>654</u>
	SECTION TOTAL.....	<u>4</u>	<u>91,518</u>
	DIVISION TOTAL.....	4	\$ 91,518

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,712,143
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,283
.0020	OVERTIME.....	500,000
.0025	VACATION RELIEF.....	7,500
*2010.0000	FOR PERSONAL SERVICES.....	5,249,926
.0125	OFFICE AND BUILDING SERVICES.....	27,000
.0126	OFFICE CONVENIENCES.....	15,000
.0130	POSTAGE.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	439,300
.0141	APPRAISALS.....	25,000
.0144	ENGINEERING AND ARCHITECTURE.....	173,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	15,000
.0152	ADVERTISING.....	1,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,732,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	23,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	95,000
	OPERATION; REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	685,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	447,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,061
.0169	TECHNICAL MEETING COSTS.....	1,500
.0178	FREIGHT AND EXPRESS CHARGES.....	43,000
.0182	GAS.....	340,000
.0183	WATER.....	20,000
.0184	ELECTRICITY.....	520,000
.0186	TELEPHONE.....	20,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	4,650,261
.0270	LOCAL TRANSPORTATION.....	500
*2010.0200	FOR TRAVEL.....	500
.0315	MOTOR VEHICLE DIESEL FUEL.....	300
.0338	LICENSE STICKERS, TAGS AND PLATES.....	833,000
.0340	MATERIAL AND SUPPLIES.....	6,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,000
.0360	REPAIR PARTS AND MATERIALS.....	869,800
*2010.0300	FOR COMMODITIES AND MATERIALS.....	250
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	9,800
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	2,000
.0410	EQUIPMENT FOR BUILDINGS.....	5,000
.0422	OFFICE MACHINES.....	13,000
.0423	COMMUNICATION DEVICES.....	800
.0424	FURNITURE AND FURNISHINGS.....	248,500
.0440	MACHINERY AND EQUIPMENT.....	
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	8,081
*2010.0400	FOR EQUIPMENT.....	287,431
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	937,300
*2010.0500	FOR PERMANENT IMPROVEMENTS.....	937,300
*2010.0700	FOR CONTINGENCIES.....	500
.9097	RESERVE FOR CAPITAL FUNDS.....	797,402
.9098	EMERGENCY RESERVE FUND.....	500,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,297,402
*BUDGET LEVEL TOTAL.....		\$13,293,120

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 60,050
4210	AVIATION SECURITY OFFICER.....	10	21,000
4209	AVIATION SECURITY SERGEANT.....	2	25,524
1811	STOREKEEPER.....	1	12,852
1121	COMPUTER OPERATIONS SPECIALIST.....	1	23,136
0664	DATA ENTRY OPERATOR.....	1	14,220
0313	ASSISTANT COMMISSIONER.....	1	53,448
7163	ATTENDANT-AIRPORT PARKING.....	1	17,724
7163	ATTENDANT-AIRPORT PARKING.....	1	14,580
7161	CASHIER-MIDWAY PARKING.....	8	20,496
7161	CASHIER-MIDWAY PARKING.....	3	19,476
7161	CASHIER-MIDWAY PARKING.....	1	17,724
7161	CASHIER-MIDWAY PARKING.....	4	16,860
7161	CASHIER-MIDWAY PARKING.....	5	16,056
7161	CASHIER-MIDWAY PARKING.....	4	15,288
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	22,584
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.....	1	23,136
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	19,044
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	15,684
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY.....	1	44,808
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	26,820
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	5	16,464
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	35,928
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	29,280
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	32,244
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	27,852
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	26,556
7014	AIRPORT MANAGER-MIDWAY.....	1	46,836
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	41,052
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	24,060
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	22,908
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	21,828
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	20,796
7004	ASSISTANT GROUND & TERMINAL FACILITY MANAGER.....	1	26,820
7002	AIRPORT OPERATIONS AIDE.....	1	14,916
7002	AIRPORT OPERATIONS AIDE.....	1	13,572
6122	SAFETY SPECIALIST III.....	1	21,000
6121	SAFETY SPECIALIST II.....	1	18,852
4266	AIRPORT TERMINAL MONITOR.....	2	20,496
4232	HEAD SECURITY GUARD.....	2	17,280
4213	SECURITY GUARD.....	2	21,000
4213	SECURITY GUARD.....	1	19,956
4213	SECURITY GUARD.....	1	18,168
4213	SECURITY GUARD.....	2	17,280
4213	SECURITY GUARD.....	1	16,464
4213	SECURITY GUARD.....	7	15,684
4213	SECURITY GUARD.....	1	14,916
4213	SECURITY GUARD.....	4	14,220
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	2	34,224
3615	HOSPITAL NURSE.....	1	25,152
3363	PHYSICIAN.....	1	29,820H
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	15,684
1817	HEAD STOREKEEPER.....	1	18,168
1575	VOUCHER COORDINATOR.....	1	15,684
0836	SENIOR TYPIST.....	1	13,572
0683	TELEPHONE OPERATOR.....	1	18,168
0683	TELEPHONE OPERATOR.....	1	16,464
0683	TELEPHONE OPERATOR.....	2	14,916
0683	TELEPHONE OPERATOR.....	1	14,220
0431	CLERK IV.....	1	17,280
0430	CLERK III.....	1	14,916
0414	INQUIRY AIDE II.....	1	14,220
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
0101	ACCOUNTANT I.....	1	18,168
9533	LABORER.....	6	9.67H
9411	CONSTRUCTION LABORER.....	5	15.30H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	16.15H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21.46H
7743	OPERATING ENGINEER, GROUP A.....	3	19.51H
7741	OPERATING ENGINEER, GROUP C.....	1	18.51H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	16.20H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	300H	15.80H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	6,000H	15.55H
7183	MOTOR TRUCK DRIVER.....	11	15.55H
7164	GARAGE ATTENDANT.....	1	13.95H
7005	AIRPORT MAINTENANCE FOREMAN.....	1	9.87H
6677	MACHINIST SUB-FOREMAN.....	1	19.90H
6674	MACHINIST.....	3	18.90H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H
5035	ELECTRICAL MECHANIC.....	5	19.30H
4774	STEAMFITTER.....	2	20.00H
4754	PLUMBER.....	2	19.90H
4636	FOREMAN OF PAINTERS.....	1	20.31H
4634	PAINTER.....	4	18.05H
4303	FOREMAN OF CARPENTERS.....	1	20.00H
4301	CARPENTER.....	3	19.00H
4285	WINDOW WASHER.....	2	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	3	1,750.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M
4223	CUSTODIAL WORKER.....	24	1,530.00M
	VACATION RELIEF.....		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		30,283
	SECTION TOTAL.....	203	5,079,799
	DIVISION TOTAL.....	203	5,079,799
	LESS TURNOVER.....		329,873
	TOTAL.....		\$ 4,749,926

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0007 GENERAL PAY INCREASE.....	\$ 338,585
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	141,200
FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND	
.0031 THEIR FAMILIES.....	
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	687,650
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	2,100
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	84,000
.0051 ACT.....	10,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	147,809
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	27,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	10,100
*2005.0000 FOR PERSONAL SERVICES.....	1,448,444
.0142 ACCOUNTING AND AUDITING.....	15,000
.0172 INSURANCE PREMIUMS.....	145,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	160,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,900
*2005.0200 FOR TRAVEL.....	4,900
.0315 MOTOR VEHICLE DIESEL FUEL.....	17,000
.0320 GASOLINE.....	28,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	45,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	2,948,250
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,948,250
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	4,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	4,000
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	441,002
.9610 TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION ADMINISTRATION	
.9621 TIVE SALARIES.....	37,288
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	1,085,306
TO REIMBURSE CORPORATE FUND FOR	
.9625 POLICE DEPARTMENT SALARIES.....	352,337
TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS	
.9631 CHARGEABLE TO MIDWAY REVENUE FUND.....	1,894,605
*2005.9800 FOR REIMBURSEMENTS CORPORATE FUND.....	3,810,538
TO REIMBURSE O'HARE FUND FOR ADMINISTRATIVE SALARIES.....	10,000
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	10,000
*BUDGET LEVEL TOTAL.....	\$ 8,431,132
*FUND TOTAL.....	\$21,815,770

641-PUBLIC BUILDING COMMISSION FUND

641-PUBLIC BUILDING COMMISSION FUND

99/1005 Code	Amounts Appropriated
.0915 FOR PAYMENT OF LEASES.....	\$13,446,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	13,446,000
*BUDGET LEVEL TOTAL.....	<u>\$13,446,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 708,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	708,000
*BUDGET LEVEL TOTAL.....	<u>\$ 708,000</u>
*FUND TOTAL.....	<u>\$14,154,000</u>

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005 Code	Amounts Appropriated
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE ADMINISTRATION THEREOF.....	\$16,040,000
.0955 INTEREST ON DAILY TENDER NOTES.....	1,691,203
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	17,731,203
*BUDGET LEVEL TOTAL.....	\$17,731,203
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	
*BUDGET LEVEL TOTAL.....	\$
*FUND TOTAL.....	\$17,731,203

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>101,532,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>101,532,000</u>
	*FUND TOTAL.....	<u>101,532,000</u>

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$15,442,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>15,442,000</u>
	*FUND TOTAL.....	<u>\$15,442,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$83,018,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>83,018,000</u>
	*FUND TOTAL.....	<u>\$83,018,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$36,421,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>36,421,000</u>
	*FUND TOTAL.....	<u>\$36,421,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$ 28,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>28,000</u>
	*FUND TOTAL.....	<u>\$ 28,000</u>

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER.**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 31,032
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	<u>31,032</u>
*BUDGET LEVEL TOTAL.....	\$ <u>31,032</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	AUDITING-3030		
0103	ACCOUNTANT III.....	<u>1</u>	\$ <u>31,032</u>
	SECTION TOTAL.....	<u>1</u>	<u>31,032</u>
	DIVISION TOTAL.....	<u>1</u>	\$ <u>31,032</u>

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
OPERATION OF CALUMET SKYWAY TOLL BRIDGE**

83/1025 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,328,476
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,275
.0020 OVERTIME.....	100,000
*2040.0000 FOR PERSONAL SERVICES.....	1,443,751
.0125 OFFICE AND BUILDING SERVICES.....	9,300
.0130 POSTAGE.....	300
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	115,580
.0144 ENGINEERING AND ARCHITECTURE.....	450,000
.0148 TESTING AND INSPECTING.....	1,000
.0149 TENANCE OF SOFTWARE PRODUCTS.....	54,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	17,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	260
.0152 ADVERTISING.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,749,024
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	47,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	66,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0178 FREIGHT AND EXPRESS CHARGES.....	6,000
.0182 GAS.....	35,000
.0184 ELECTRICITY.....	100,000
.0186 TELEPHONE.....	7,800
*2040.0100 FOR CONTRACTUAL SERVICES.....	3,670,464
.0270 LOCAL TRANSPORTATION.....	200
*2040.0200 FOR TRAVEL.....	200
.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
.0340 MATERIAL AND SUPPLIES.....	60,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,000
.0360 REPAIR PARTS AND MATERIALS.....	4,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	76,300
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0410 EQUIPMENT FOR BUILDINGS.....	1,000
.0422 OFFICE MACHINES.....	100
.0423 COMMUNICATION DEVICES.....	1,000
*2040.0400 FOR EQUIPMENT.....	3,600
*BUDGET LEVEL TOTAL.....	\$ 5,194,315

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3055			
5990	MANAGER OF SKYWAY.....	1	\$ 42,864
1121	COMPUTER OPERATIONS SPECIALIST.....	1	25,524
0826	PRINCIPAL TYPIST.....	1	14,220
0335	ASSISTANT MANAGER OF SKYWAY.....	1	29,568
	SCHEDULE SALARY ADJUSTMENTS.....		1,200
	SECTION TOTAL.....	4	113,376
TOLL COLLECTION DIVISION-3060			
0294	TOLL SUPERVISOR II.....	1	26,820
0293	TOLL SUPERVISOR I.....	1	22,044
0293	TOLL SUPERVISOR I.....	1	19,956
0293	TOLL SUPERVISOR I.....	1	19,044
0293	TOLL SUPERVISOR I.....	1	17,280
0288	TOLL ATTENDANT.....	1	22,044
0288	TOLL ATTENDANT.....	8	21,000
0288	TOLL ATTENDANT.....	14	19,956
0288	TOLL ATTENDANT.....	6	19,044
0288	TOLL ATTENDANT.....	1	18,168
0288	TOLL ATTENDANT.....	3	16,464
0288	TOLL ATTENDANT.....	2	15,684
0288	TOLL ATTENDANT.....	3,640H	8,62H
0261	HEAD SKYWAY TELLER.....	1	23,136
0260	SKYWAY TELLER.....	2	18,168
0260	SKYWAY TELLER.....	1	17,280
0260	SKYWAY TELLER.....	2	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		13,721
	SECTION TOTAL.....	46	938,054
MAINTENANCE DIVISION-3065			
9436	SKYWAY MAINTENANCE MAN.....	1	1,623.00M
9436	SKYWAY MAINTENANCE MAN.....	3	1,550.00M
9436	SKYWAY MAINTENANCE MAN.....	8M	1,156.00M
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	31,032
6181	SKYWAY SERVICEMAN.....	1	13,872
6181	SKYWAY SERVICEMAN.....	3	1,477.00M
7741	OPERATING ENGINEER GROUP C.....	1	18.51H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H
5035	ELECTRICAL MECHANIC.....	2	19.30H
4223	CUSTOOIAL WORKER.....	1	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		354
	SECTION TOTAL.....	14	360,250
	DIVISION TOTAL.....	64	1,411,680
	LESS TURNOVER.....		67,929
	TOTAL.....		\$ 1,343,751

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
Code		<u>Appropriated</u>
.0007	GENERAL PAY INCREASE.....	\$ 31,449
	FOR HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	80,750
	FOR MAIL ORDER PRESCRIPTION COSTS	
	PROVIDED TO ELIGIBLE EMPLOYEES AND	
.0031	THEIR FAMILIES.....	
	COSTS OF CLAIMS AND ADMINISTRATION	
.0042	FOR HOSPITAL AND MEDICAL CARE PROVIDED	
	TO ELIGIBLE EMPLOYEES.....	137,480
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	1,100
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	1,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
	IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	28,987
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	135,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	420,786
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	350,000
.0142	ACCOUNTING AND AUDITING.....	16,500
.0172	INSURANCE PREMIUMS.....	935,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,302,000
.0245	REIMBURSEMENT TO TRAVELERS.....	500
*2005.0200	FOR TRAVEL.....	500
.0320	GASOLINE.....	15,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	15,000
.0902	FOR INTEREST ON BONDS.....	5,800,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,800,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	3,600
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,600
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	134,600
	TO REIMBURSE CORPORATE FUND FOR	
	DEPARTMENT OF PUBLIC WORKS SALARIES,	
.9620	SUPPLIES AND MAINTENANCE.....	83,500
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	218,100
	*BUDGET LEVEL TOTAL.....	\$ 7,759,966
	*FUND TOTAL.....	\$12,985,313

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF MUNICIPAL INVESTIGATIONS**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 139,476
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,678
*2005.0000 FOR PERSONAL SERVICES.....	<u>142,154</u>
 *BUDGET LEVEL TOTAL.....	 \$ 142,154

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE OPERATION-3015			
1255	INVESTIGATOR.....	1	\$ 29,568
1255	INVESTIGATOR.....	1	28,128
1254	INVESTIGATOR SPECIALIST.....	2	28,128
1254	INVESTIGATOR SPECIALIST.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,678</u>
	SECTION TOTAL.....	5	142,154
	 DIVISION TOTAL.....	 5	 \$ 142,154

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 262,224
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,199
*2005.0000	FOR PERSONAL SERVICES.....	266,423
*BUDGET LEVEL TOTAL.....		\$ 266,423

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0203	BOND RESEARCH SPECIALIST.....	1	\$ 31,032
0194	AUDITOR IV.....	2	32,568
0193	AUDITOR III.....	1	25,524
0193	AUDITOR III.....	1	24,300
0191	AUDITOR I.....	1	21,000
0191	AUDITOR I.....	1	19,956
0183	ASSISTANT TO THE COMPTROLLER- FINANCIAL AUDITING.....	1	42,864
0104	ACCOUNTANT IV.....	1	34,224
	SCHEDULE SALARY ADJUSTMENTS.....		4,199
	SECTION TOTAL.....	9	268,235
	DIVISION TOTAL.....	9	268,235
	LESS TURNOVER.....		1,812
	TOTAL.....		\$ 266,423

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,068,826
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	1,068,826
*BUDGET LEVEL TOTAL.....		\$ 1,068,826

Positions and Salaries

Code	Positions	No.	Rate
AIRPORT LEGAL SERVICE-3085			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 61,800
1650	DEPUTY CORPORATION COUNSEL.....	1	70,008
1643	ATTORNEY.....	1	33,126
1643	ATTORNEY.....	1	24,774
1642	SENIOR ATTORNEY.....	1	50,298
1642	SENIOR ATTORNEY.....	1	47,064
1642	SENIOR ATTORNEY.....	2	45,036
1642	SENIOR ATTORNEY.....	1	43,098
1642	SENIOR ATTORNEY.....	1	41,232
1642	SENIOR ATTORNEY.....	2	39,462
1642	SENIOR ATTORNEY.....	2	37,740
1642	SENIOR ATTORNEY.....	1	36,156
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,938
1641	SENIOR ATTORNEY SUPERVISOR.....	2	52,308
1641	SENIOR ATTORNEY SUPERVISOR.....	1	50,298
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,516
1635	PARALEGAL.....	3	20,388
1635	PARALEGAL.....	1	18,498
1635	PARALEGAL.....	2	15,984
0878	LEGAL TYPIST.....	4	18,498
0878	LEGAL TYPIST.....	3	17,586
0863	LEGAL SECRETARY.....	1	18,498
SECTION TOTAL.....		34	1,165,278
DIVISION TOTAL.....		34	1,165,278
LESS TURNOVER.....			96,452
TOTAL.....			\$ 1,068,826

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$45,642,435
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	227,719
	.0020 OVERTIME.....	4,000,000
	.0025 VACATION RELIEF.....	10,000
	.0026 SICK RELIEF.....	5,000
	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE	
	.0035 COMPENSATION PLAN).....	3,000
	.0091 UNIFORM ALLOWANCE.....	4,000
*2015.0000	FOR PERSONAL SERVICES.....	49,892,154
	.0125 OFFICE AND BUILDING SERVICES.....	202,120
	.0126 OFFICE CONVENIENCES.....	114,500
	.0130 POSTAGE.....	32,633
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	150,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	9,149,900
	.0141 APPRAISALS.....	25,000
	.0142 ACCOUNTING AND AUDITING.....	250,000
	.0144 ENGINEERING AND ARCHITECTURE.....	3,721,500
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	112,200
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	54,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	87,000
	.0152 ADVERTISING.....	78,174
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	26,716
	.0155 RENTAL OF PROPERTY.....	637,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	14,586,620
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	478,180
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,830,250
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	8,660,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,991,900
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	44,336
	.0169 TECHNICAL MEETING COSTS.....	91,500
	.0182 GAS.....	5,040,000
	.0183 WATER.....	768,800
	.0184 ELECTRICITY.....	12,000,000
	.0186 TELEPHONE.....	670,700
*2015.0100	FOR CONTRACTUAL SERVICES.....	71,803,429
	.0270 LOCAL TRANSPORTATION.....	3,412
*2015.0200	FOR TRAVEL.....	3,412
	.0314 FUEL OIL.....	150,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	5,000
	.0340 MATERIAL AND SUPPLIES.....	10,095,968
	.0345 APPARATUS AND INSTRUMENTS.....	20,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	115,515
*2015.0300	FOR COMMODITIES AND MATERIALS.....	10,386,483

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0422	OFFICE MACHINES.....	31,950
.0423	COMMUNICATION DEVICES.....	104,875
.0424	FURNITURE AND FURNISHINGS.....	61,550
.0440	MACHINERY AND EQUIPMENT.....	1,554,648
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	252,338
.0450	VEHICLES.....	544,250
*2015.0400	FOR EQUIPMENT.....	2,549,811
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	65,000
*2015.0500	FOR PERMANENT IMPROVEMENTS.....	65,000
*2015.0700	FOR CONTINGENCIES.....	7,125
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	2,000
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
*BUDGET LEVEL TOTAL.....		134,709,214

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015			
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055			
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES.....	1	\$ 60,050
9858	DEPUTY COMMISSIONER-AVIATION.....	1	66,965
9858	DEPUTY COMMISSIONER-AVIATION.....	1	55,582
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	68,700
7056	CANINE EXPLOSIVE DETECTION TRAINER.....	1	23,136
7034	TECHNICAL SERVICES MANAGER-O'HARE.....	1	35,928
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	15	15,684
7001	SUPERINTENDENT OF OPERATIONS.....	1	34,224
6575	GENERAL SHOP FOREMAN.....	1	44,808
5814	ELECTRICAL ENGINEER IV.....	1	29,568
4209	AVIATION SECURITY SERGEANT.....	5	25,524
1746	PROGRAM SPECIALIST II.....	1	28,128
1746	PROGRAM SPECIALIST II.....	1	26,820
1382	PERSONNEL TECHNICIAN II.....	1	21,000
1167	SENIOR SYSTEMS ENGINEER.....	1	29,568
0102	ACCOUNTANT II.....	1	19,956
0664	DATA ENTRY OPERATOR.....	1	14,220
0402	CLERK TRAINEE.....	2,040H	5.61H
0313	ASSISTANT COMMISSIONER.....	1	42,052
7401	CUSTOMER SERVICES SUPERVISOR.....	4	26,820
7163	ATTENDANT-AIRPORT PARKING.....	10	19,476
7163	ATTENDANT-AIRPORT PARKING.....	8	17,724
7163	ATTENDANT-AIRPORT PARKING.....	6	16,860
7163	ATTENDANT-AIRPORT PARKING.....	13	16,056
7163	ATTENDANT-AIRPORT PARKING.....	16	15,288
7163	ATTENDANT-AIRPORT PARKING.....	49	14,580
7163	ATTENDANT-AIRPORT PARKING.....	35	13,872
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	22,584
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	21,516
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	20,496
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	18,600
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	17,724
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	3	20,496
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	17,724
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	16,056
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	15,288
7159	CASHIER-O'HARE PARKING.....	31	20,496
7159	CASHIER-O'HARE PARKING.....	13	19,476
7159	CASHIER-O'HARE PARKING.....	1	17,724
7159	CASHIER-O'HARE PARKING.....	9	16,860
7159	CASHIER-O'HARE PARKING.....	28	16,056
7159	CASHIER-O'HARE PARKING.....	12	15,288
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	24,912
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	22,584
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	20,496

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-4055 - CONTINUED			
7156	ASSISTANT DIRECTOR OF O'HARE PARKING....	1	26,820
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	34,224
7080	DIRECTOR OF AVIATION PARKING.....	1	44,808
7076	DIRECTOR OF TERMINAL OPERATIONS.....	1	34,224
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	42,864
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	37,808
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	46,836
7059	DIRECTOR OF AVIATION PLANNING.....	1	46,836
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.	1	23,136
7055	CANINE EXPLOSIVE TECHNICIAN.....	1	24,300
7055	CANINE EXPLOSIVE TECHNICIAN.....	1	22,044
7055	CANINE EXPLOSIVE TECHNICIAN.....	2	21,000
7050	DIRECTOR OF VEHICLE SERVICES.....	1	41,052
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	39,312
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	41,052
7047	MANAGER-O'HARE VEHICLE MAINTENANCE.....	1	39,312
7046	MANAGER-O'HARE MAINTENANCE CONTROL		
	CENTER.....	1	44,808
7045	DIRECTOR OF DEVELOPMENT FINANCE.....	1	41,052
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	19,044
7044	AIRPORT INFORMATION REPRESENTATIVE.....	9	18,168
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	17,280
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	16,464
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	15,684
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT		
	MANAGER.....	1	34,224
7040	GENERAL SUPERINTENDENT OF UTILITY		
	SYSTEMS.....	1	48,936
7039	DIRECTOR OF AVIATION DEVELOPMENT		
	PROGRAMS.....	1	42,864
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	32,568
7035	PLANNER/SCHEDULER-O'HARE.....	2	25,524
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	25,524
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....	1	29,568
7029	COORDINATOR OF AIRPORT INFORMATION		
	REPRESENTATIVES.....	1	31,032
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	35,928
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	41,052
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	34,224
7025	ASSISTANT CHIEF AIRPORT OPERATIONS		
	SUPERVISOR.....	1	32,244
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL		
	FACILITIES.....	1	42,864
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	35,568
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	32,244
7021	AIRPORT OPERATIONS SUPERVISOR II.....	4	30,720
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	29,280
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	27,852
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	26,556
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	25,272
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	55,092
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	53,448
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	2	46,836
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	2	44,808
7018	DIRECTOR OF CARGO FACILITIES.....	1	29,568
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	41,052
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	29,568
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	32,244
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	29,280
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	27,852
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	24,060
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	23,136
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	22,908
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	21,828
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	20,796

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-4055 - CONTINUED			
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	48,936
7009	ASSISTANT COMMISSIONER OF AVIATION.....	2	46,836
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	44,808
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	42,864
7007	AVIATION SAFETY DIRECTOR.....	1	41,052
7002	AIRPORT OPERATIONS AIDE.....	2	18,168
7002	AIRPORT OPERATIONS AIDE.....	11	14,916
7002	AIRPORT OPERATIONS AIDE.....	5	14,220
7002	AIRPORT OPERATIONS AIDE.....	2	13,572
6145	ENGINEERING TECHNICIAN VI.....	1	39,312
6143	ENGINEERING TECHNICIAN IV.....	1	23,136
6143	ENGINEERING TECHNICIAN IV.....	2	21,000
6122	SAFETY SPECIALIST III.....	1	23,136
6122	SAFETY SPECIALIST III.....	1	22,044
6120	SAFETY SPECIALIST I.....	1	14,076
6055	MECHANICAL ENGINEER V.....	1	41,052
6053	MECHANICAL ENGINEER III.....	1	37,608
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	51,144
5758	COMPUTER CARTOGRAPHER III.....	1	21,000
5758	COMPUTER CARTOGRAPHER III.....	1	19,044
5752	MAP DRAFTSMAN II.....	1	24,300
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	39,312
5615	CIVIL ENGINEER V.....	1	44,808
5614	CIVIL ENGINEER IV.....	1	35,928
5613	CIVIL ENGINEER III.....	1	29,568
5611	CIVIL ENGINEER I.....	1	26,820
5408	COORDINATING ARCHITECT II.....	1	53,448
5407	COORDINATING ARCHITECT I.....	1	35,928
5405	ARCHITECT V.....	1	41,052
5404	ARCHITECT IV.....	1	29,568
5403	ARCHITECT III.....	1	34,224
5401	ARCHITECT I.....	1	24,300
5401	ARCHITECT I.....	1	21,000
4266	AIRPORT TERMINAL MONITOR.....	1	20,496
4266	AIRPORT TERMINAL MONITOR.....	1	18,600
4266	AIRPORT TERMINAL MONITOR.....	2	17,724
4266	AIRPORT TERMINAL MONITOR.....	1	15,288
4266	AIRPORT TERMINAL MONITOR.....	1	14,580
4266	AIRPORT TERMINAL MONITOR.....	1	13,872
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	25,524
4232	HEAD SECURITY GUARD.....	1	24,300
4232	HEAD SECURITY GUARD.....	1	22,044
4232	HEAD SECURITY GUARD.....	2	21,000
4232	HEAD SECURITY GUARD.....	3	19,044
4232	HEAD SECURITY GUARD.....	1	17,280
4231	SENIOR SECURITY GUARD.....	1	21,000
4231	SENIOR SECURITY GUARD.....	4	19,956
4231	SENIOR SECURITY GUARD.....	1	19,044
4231	SENIOR SECURITY GUARD.....	5	18,168
4231	SENIOR SECURITY GUARD.....	1	17,280
4231	SENIOR SECURITY GUARD.....	3	15,684
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	24,300
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	23,136
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	19,044
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	3	19,956
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	7	19,044
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	8	18,168
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	16	17,280
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	16,464

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED			
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	15,684
4213	SECURITY GUARD.....	29	14,916
4213	SECURITY GUARD.....	12	14,220
4210	AVIATION SECURITY OFFICER.....	50	21,000
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	3	32,568
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	42,864
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	23,136
3616	HEAD NURSE.....	1	35,448
3615	HOSPITAL NURSE.....	2	33,756
3615	HOSPITAL NURSE.....	1	30,588
3615	HOSPITAL NURSE.....	1	27,744
3615	HOSPITAL NURSE.....	4	25,152
3615	HOSPITAL NURSE.....	1	22,800
3615	HOSPITAL NURSE.....	1	21,732
3615	HOSPITAL NURSE.....	2	20,664
3363	PHYSICIAN.....	1	29,824H
3092	PROGRAM DIRECTOR.....	1	35,928
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	2	19,044
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	15,684
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	21,000
1819	CHIEF STOREKEEPER.....	1	32,568
1818	ASSISTANT CHIEF STOREKEEPER.....	1	25,524
1815	PRINCIPAL STOREKEEPER.....	1	24,060
1813	SENIOR STOREKEEPER.....	1	17,988
1813	SENIOR STOREKEEPER.....	1	14,076
1750	DATA CONTROL CLERK.....	1	13,572
1747	PROGRAM SPECIALIST III.....	1	32,568
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	54,492
1575	VOUCHER COORDINATOR.....	1	19,956
1575	VOUCHER COORDINATOR.....	1	15,684
1566	SPECIFICATION ENGINEER.....	1	24,300
1509	FINANCIAL ANALYST.....	1	28,128
1441	COORDINATING PLANNER I.....	1	41,052
1441	COORDINATING PLANNER I.....	1	37,608
1441	COORDINATING PLANNER I.....	1	35,928
1405	CITY PLANNER V.....	1	34,224
1403	CITY PLANNER III.....	1	25,524
1341	PERSONNEL ASSISTANT II.....	1	24,300
1341	PERSONNEL ASSISTANT II.....	1	21,000
1341	PERSONNEL ASSISTANT II.....	1	18,168
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	41,052
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,224
1199	DATA PROCESSING COORDINATOR I.....	1	22,044
1199	DATA PROCESSING COORDINATOR I.....	1	21,000
1191	CONTRACT ADMINISTRATOR.....	1	41,052
1175	SENIOR OPERATIONS ANALYST.....	1	21,000
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,608
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	35,928
1121	COMPUTER OPERATIONS SPECIALIST.....	4	24,300
0836	SENIOR TYPIST.....	2	13,572
0833	WORD PROCESSING OPERATOR I.....	1	15,684
0832	WORD PROCESSING OPERATOR II.....	1	19,044
0832	WORD PROCESSING OPERATOR II.....	2	18,168
0826	PRINCIPAL TYPIST.....	1	15,684
0826	PRINCIPAL TYPIST.....	1	14,916
0826	PRINCIPAL TYPIST.....	1	14,220
0825	PRINCIPAL STENOGRAPHER.....	1	15,684
0825	PRINCIPAL STENOGRAPHER.....	1	14,916
0810	EXECUTIVE SECRETARY II.....	1	31,032
0810	EXECUTIVE SECRETARY II.....	1	24,300
0810	EXECUTIVE SECRETARY II.....	2	23,136
0809	EXECUTIVE SECRETARY I.....	1	18,168

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-4055 - CONTINUED			
0805	SECRETARY.....	1	19,956
0805	SECRETARY.....	1	17,280
0805	SECRETARY.....	1	16,464
0764	CHIEF TELEPHONE OPERATOR.....	1	21,000
0754	AIRPORT TOUR GUIDE.....	2	15,684
0754	AIRPORT TOUR GUIDE.....	1	14,916
0754	AIRPORT TOUR GUIDE.....	2	14,220
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	23,136
0705	DIRECTOR PUBLIC AFFAIRS.....	1	42,864
0683	TELEPHONE OPERATOR.....	6	14,220
0683	TELEPHONE OPERATOR.....	1	13,572
0669	REMOTE TERMINAL OPERATOR.....	1	15,684
0669	REMOTE TERMINAL OPERATOR.....	1	14,916
0669	REMOTE TERMINAL OPERATOR.....	1	14,220
0660	COMPUTER CONSOLE OPERATOR.....	1	16,464
0660	COMPUTER CONSOLE OPERATOR.....	2	15,684
0632	DATA CONTROLLER.....	1	19,956
0430	CLERK III.....	2	19,044
0430	CLERK III.....	1	18,168
0430	CLERK III.....	3	16,464
0430	CLERK III.....	2	15,684
0430	CLERK III.....	1	14,220
0414	INQUIRY AIDE II.....	1	16,464
0414	INQUIRY AIDE II.....	2	15,684
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	55,092
0337	CHIEF OF AVIATION CONTRACTS.....	1	37,608
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	44,808
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	34,224
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032
0308	STAFF ASSISTANT.....	1	34,224
0308	STAFF ASSISTANT.....	1	31,032
0308	STAFF ASSISTANT.....	1	26,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524
0303	ADMINISTRATIVE ASSISTANT III.....	6	21,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,032
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	3	19,956
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168
0302	ADMINISTRATIVE ASSISTANT II.....	4	17,280
0301	ADMINISTRATIVE ASSISTANT I.....	2	14,220
0228	PRINCIPAL REVENUE ANALYST.....	1	28,128
0200	BOND RESEARCH ANALYST.....	1	25,524
0194	AUDITOR IV.....	1	39,312
0193	AUDITOR III.....	1	31,032
0192	AUDITOR II.....	2	24,300
0190	ACCOUNTING TECHNICIAN II.....	1	25,524
0190	ACCOUNTING TECHNICIAN II.....	1	21,000
0189	ACCOUNTING TECHNICIAN I.....	1	21,000
0186	PARKING REVENUE EXAMINER.....	1	23,136
0186	PARKING REVENUE EXAMINER.....	2	22,044
0186	PARKING REVENUE EXAMINER.....	2	17,280
0178	SUPERVISOR OF PAYROLLS.....	1	25,524
0177	SUPERVISOR OF ACCOUNTS.....	1	26,820
0162	SUPERVISOR OF AVIATION DISBURSEMENTS.....	1	37,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,000
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,956
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,280
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,464
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,684
9533	LABORER /AS NEEDED/.....	10,000H	9.67H
9533	LABORER.....	63	9.67H

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED			
9411	CONSTRUCTION LABORER.....	17	15.30H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	16.15H
7775	STATIONARY FIREMAN.....	7	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	12	21.46H
7743	OPERATING ENGINEER, GROUP A.....	49	19.51H
7741	OPERATING ENGINEER, GROUP C.....	56	18.51H
7741	OPERATING ENGINEER, GROUP C.....	5	15.73H
7674	STEAM ROLLER ENGINEER.....	2	18.85H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	16.20H
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW TRUCKS- SWEEPERS/.....	1,240H	15.80H
7183	MOTOR TRUCK DRIVER.....	88	15.55H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	186,000H	15.55H
7164	GARAGE ATTENDANT.....	4	13.95H
7164	GARAGE ATTENDANT.....	4	9.10H
7124	EQUIPMENT DISPATCHER.....	3	15.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	14.55H
7107	AUTOMOTIVE PARTS MAN.....	2	13.95H
7107	AUTOMOTIVE PARTS MAN.....	3	9.10H
7005	AIRPORT MAINTENANCE FOREMAN.....	6	9.87H
6676	FOREMAN OF MACHINISTS.....	4	19.90H
6675	MACHINIST HELPER.....	1	17.60H
6674	MACHINIST.....	29	18.90H
6673	MACHINIST (AUTOMOTIVE).....	10	2,755.00M
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	10	20.80H
5035	ELECTRICAL MECHANIC.....	72	19.30H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	19.29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	2,755.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	5	7.72H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	20.55H
4855	SHEET METAL WORKER.....	6	19.50H
4776	FOREMAN OF STEAMFITTERS.....	2	21.00H
4774	STEAMFITTER.....	14	20.00H
4756	FOREMAN OF PLUMBERS.....	1	20.90H
4754	PLUMBER (SUB-FOREMAN).....	1	20.40H
4754	PLUMBER.....	13	19.90H
4656	SIGN PAINTER.....	2	14.89H
4636	FOREMAN OF PAINTERS.....	1	20.31H
4634	PAINTER (SUB-FOREMAN).....	4	19.18H
4634	PAINTER.....	26	18.05H
4633	PAINTER APPRENTICE.....	3	9.03H
4605	AUTOMOTIVE PAINTER.....	1	18.05H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,959.00M
4303	FOREMAN OF CARPENTERS.....	1	20.00H
4302	CARPENTER APPRENTICE.....	6	7.60H
4301	CARPENTER (SUB-FOREMAN).....	1	20.00H
4301	CARPENTER.....	15	19.00H
4286	FOREMAN OF WINDOW WASHERS.....	8	2,141.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	13	2,097.00M
4285	WINDOW WASHER.....	84	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	45	1,750.00M
4265	WATCHMAN.....	1	1,341.00M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	3	1,911.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	23	1,881.00M
4223	CUSTODIAL WORKER.....	337	1,530.00M
	VACATION RELIEF.....		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		227,719

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-4055 - CONTINUED			
SUB-SECTION TOTAL.....		1,854	49,228,338
SECTION TOTAL.....		1,854	49,228,338
DIVISION TOTAL.....		1,854	49,228,338
LESS TURNOVER.....			3,348,184
TOTAL.....			\$45,880,154

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
.0007 GENERAL PAY INCREASE.....	\$ 2,096,159
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	1,676,400
FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND	
.0031 THEIR FAMILIES.....	
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	100,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	4,400,209
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	24,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	275,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	856,427
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	305,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	114,000
*2005.0000 FOR PERSONAL SERVICES.....	9,847,195
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	112,000
.0172 INSURANCE PREMIUMS.....	4,825,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,937,000
.0245 REIMBURSEMENT TO TRAVELERS.....	48,000
*2005.0200 FOR TRAVEL.....	48,000
.0315 MOTOR VEHICLE DIESEL FUEL.....	245,000
.0320 GASOLINE.....	375,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	620,000
.0902 FOR INTEREST ON BONDS.....	99,115,429
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	10,475,000
.0917 FOR INTEREST ON JUNIOR LIENS.....	10,000,000
.0919 FOR PAYMENT OF JUNIOR LIENS.....	1,295,000
ALLOWANCE FOR TRANSFER OF PARKING	
.0983 TAX OUT OF AIRPORT REVENUE FUND.....	5,800,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	5,731,400
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	132,418,829
.9075 TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	65,000
.9080 TO EMERGENCY RESERVE ACCOUNT.....	1,500,000
.9085 TO DEFERRED MAINTENANCE ACCOUNT.....	600,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	25,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	5,190,000
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	5,500,000
TO REIMBURSE CORPORATE FUND FOR	
.9618 WORKER'S COMPENSATION CLAIMS.....	80,000
TO REIMBURSE CORPORATE FUND FOR	
.9621 TIVE SALARIES.....	380,525
TO REIMBURSE CORPORATE FUND FOR	
.9622 COMPTROLLER'S OFFICE SALARIES.....	365,000
TO REIMBURSE CORPORATE FUND FOR	
.9623 LAW DEPARTMENT NON-SALARY ADMINIS-	
TRATIVE AND GENERAL EXPENSES.....	425,925

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES:.....	10,498,000
TO REIMBURSE CORPORATE FUND FOR	
.9625 POLICE DEPARTMENT SALARIES:.....	12,426,401
TO REIMBURSE CORPORATE FUND FOR	
INDIRECT ADMINISTRATIVE AND GENERAL	
.9626 SALARIES:.....	6,200,000
TO REIMBURSE CORPORATE FUND FOR	
FIRE DEPARTMENT SUPPLIES AND	
.9627 MAINTENANCE:.....	3,000
TO REIMBURSE CORPORATE FUND FOR	
DEPARTMENT OF AVIATION NON-SALARY	
.9628 ADMINISTRATIVE AND GENERAL EXPENSES....	37,000
TO REIMBURSE CORPORATE FUND FOR	
INDIRECT ADMINISTRATIVE AND GENERAL	
.9629 NON SALARIES EXPENSES:.....	2,400,000
TO REIMBURSE CORPORATE FUND FOR	
.9630 TREASURER'S OFFICE SALARIES:.....	25,000
*2005.9800 FOR REIMBURSEMENTS CORPORATE FUND....	38,340,851
*BUDGET LEVEL TOTAL.....	191,399,875
*FUND TOTAL.....	327,586,492

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Corporate Fund.....	\$ 3,241,600
Special Revenue Funds:	
Vehicle Tax Fund.....	2,052,862
Motor Fuel Tax Fund.....	12,162,942
State Street Mall.....	175,000
Library Maintenance and Operations.....	250,000
Special Events Fund.....	180,000
Public Building Commission.....	350,000
	<u>\$ 15,170,804</u>
Enterprise Funds:	
Water Fund.....	1,981,500
Sewer Fund.....	1,766,000
Chicago Skyway.....	325,000
Midway Airport.....	1,540,000
O'Hare Airport.....	2,864,000
	<u>\$ 8,476,500</u>
	<u>\$ 26,888,904</u>

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	6,514,400
Federal, State and County.....	33,650,162
Contractors and Private Agencies.....	4,262,670
	<u>\$ 44,427,232</u>
TOTAL FOR APPENDIX A	<u>\$ 71,316,136</u>

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 5,658,000
Bureau of Streets.....	2,900,000
Bureau of Electric Construction.....	22,655,000
	<u>\$ 31,213,000</u>
Department of Public Works:	
Bureau of Transportation Planning.....	2,180,000
Bureau of Engineering.....	7,436,000
Bureau of Construction Services.....	8,348,000
Bureau of Construction Management.....	9,049,000
Bureau of Architecture.....	3,403,000
	<u>\$ 30,416,000</u>
Department of General Services.....	6,670,304
Department of Economic Development.....	0
Department of Finance.....	2,340,456
Department of Consumer Services.....	172,670
Department of Human Relations.....	131,226
Department of Fire.....	300,000
Department of Planning.....	72,480
DEPARTMENTAL TOTAL	<u>\$ 71,316,136</u>

APPENDIX-A

CORPORATE FUND - 100

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 1,546,000
Department of Public Works:	
Bureau of Engineering.....	45,000
Bureau of Construction Services.....	1,430,600
Bureau of Construction Management.....	40,000
Bureau of Architecture.....	180,000
	<u>\$ 1,695,600</u>
TOTAL CORPORATE FUND	\$ 3,241,600
	=====

WATER FUND - 200

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	686,000
Bureau of Streets.....	200,000
	<u>\$ 886,000</u>
Department of Public Works:	
Bureau of Construction Services.....	596,000
Bureau of Construction Management.....	185,000
	<u>\$ 781,000</u>
Department of General Services.....	314,500
TOTAL WATER FUND	\$ 1,981,500
	=====

VEHICLE TAX FUND - 300

Department of Public Works:	
Bureau of Engineering.....	550,000
Bureau of Construction Services.....	175,000
	<u>\$ 725,000</u>
Department of General Services.....	1,327,862
TOTAL VEHICLE TAX FUND	\$ 2,052,862
	=====

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,615,000
Bureau of Electric Construction.....	500,000
	<u>\$ 2,115,000</u>
Department of Public Works:	
Bureau of Engineering.....	650,000
Bureau of Construction Services.....	4,250,000
Bureau of Construction Management.....	420,000
	<u>\$ 5,320,000</u>
Department of General Services.....	4,727,942
TOTAL MOTOR FUEL TAX FUND	\$ 12,162,942
	=====

SEWER FUND - 314

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	116,000
Bureau of Streets.....	1,200,000
	<u>\$ 1,316,000</u>
Department of Public Works:	
Bureau of Engineering.....	150,000
Department of General Services.....	300,000
TOTAL SEWER FUND	\$ 1,766,000
	=====

APPENDIX-A

STATE STREET MALL COMMISSION - 326

Department of Public Works:	
Bureau of Transportation Planning.....	25,000
Bureau of Construction Services.....	150,000
TOTAL STATE STREET MALL COMMISSION	\$ 175,000

LIBRARY MAINTENANCE AND OPERATIONS - 346

Department of Public Works:	
Bureau of Construction Services.....	250,000
TOTAL LIBRARY MAINTENANCE AND OPERATIONS	\$ 250,000

SPECIAL EVENTS FUNDS - 356

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	100,000
Department of Public Works:	
Bureau of Construction Services.....	80,000
TOTAL SPECIAL EVENTS FUNDS	\$ 180,000

MIDWAY AIRPORT FUND - 610

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	75,000
Department of Public Works:	
Bureau of Engineering.....	1,055,000
Bureau of Construction Management.....	190,000
Bureau of Architecture.....	220,000
	\$ 1,465,000
TOTAL MIDWAY AIRPORT FUND	\$ 1,540,000

PUBLIC BUILDING COMMISSION - 641

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	225,000
Department of Public Works:	
Bureau of Architecture.....	125,000
TOTAL PUBLIC BUILDING COMMISSION	\$ 350,000

SKYWAY FUND - 701

Department of Public Works:	
Bureau of Transportation Planning.....	20,000
Bureau of Construction Services.....	305,000
TOTAL SKYWAY FUND	\$ 325,000

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,295,000
Department of Public Works:	
Bureau of Engineering.....	710,000
Bureau of Construction Services.....	295,000
Bureau of Construction Management.....	314,000
Bureau of Architecture.....	250,000
	\$ 1,569,000
TOTAL O'HARE AIRPORT FUND	\$ 2,864,000

APPENDIX-A

GENERAL OBLIGATION BONDS

Department of Streets and Sanitation:	
Bureau of Streets.....	1,100,000
Bureau of Electric Construction.....	1,750,000
	<u>\$ 2,850,000</u>
Department of Public Works:	
Bureau of Engineering.....	291,000
Bureau of Construction Services.....	516,400
Bureau of Construction Management.....	1,674,000
Bureau of Architecture.....	1,183,000
	<u>\$ 3,664,400</u>
TOTAL OBLIGATION BONDS	<u>\$ 6,514,400</u>

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation:	
Bureau of Streets.....	400,000
Bureau of Electric Construction.....	16,515,000
	<u>\$ 16,915,000</u>
Department of Public Works:	
Bureau of Transportation Planning.....	2,135,000
Bureau of Engineering.....	3,885,000
Bureau of Construction Services.....	200,000
Bureau of Construction Management.....	6,226,000
Bureau of Architecture.....	1,445,000
	<u>\$ 13,891,000</u>
Department of Finance.....	2,340,456
Department of Human Relations.....	131,226
Department of Fire.....	300,000
Department of Planning.....	72,480
TOTAL FEDERAL, STATE AND COUNTY	<u>\$ 33,650,162</u>

CONTRACTORS AND PRIVATE AGENCIES

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	3,890,000
Department of Public Works:	
Bureau of Engineering.....	100,000
Bureau of Construction Services.....	100,000
	<u>\$ 200,000</u>
Department of Consumer Services.....	172,670
TOTAL CONTRACTORS AND PRIVATE AGENCIES	<u>\$ 4,262,670</u>

APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Corporate Fund.....	\$ 3,241,600
Special Revenue Funds:	
Vehicle Tax Fund.....	2,052,862
Motor Fuel Tax Fund.....	12,162,942
State Street Mall.....	175,000
Library Maintenance and Operations.....	250,000
Special Events Fund.....	180,000
Public Building Commission.....	350,000
	<u>\$ 15,170,804</u>
Enterprise Funds:	
Water Fund.....	1,981,500
Sewer Fund.....	1,766,000
Chicago Skyway.....	325,000
Midway Airport.....	1,540,000
O'Hare Airport.....	2,864,000
	<u>\$ 8,476,500</u>
	<u>\$ 26,888,904</u>

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	6,514,400
Federal, State and County.....	33,650,162
Contractors and Private Agencies.....	4,262,670
	<u>\$ 44,427,232</u>
TOTAL FOR APPENDIX A	<u>\$ 71,316,136</u>

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 5,658,000
Bureau of Streets.....	2,900,000
Bureau of Electric Construction.....	22,655,000
	<u>\$ 31,213,000</u>
Department of Public Works:	
Bureau of Transportation Planning.....	2,180,000
Bureau of Engineering.....	7,436,000
Bureau of Construction Services.....	8,348,000
Bureau of Construction Management.....	9,049,000
Bureau of Architecture.....	3,403,000
	<u>\$ 30,416,000</u>
Department of General Services.....	6,670,304
Department of Economic Development.....	0
Department of Finance.....	2,340,456
Department of Consumer Services.....	172,670
Department of Human Relations.....	131,226
Department of Fire.....	300,000
Department of Planning.....	72,480
DEPARTMENTAL TOTAL	<u>\$ 71,316,136</u>

APPENDIX-A

CORPORATE FUND - 100

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 1,546,000
Department of Public Works:	
Bureau of Engineering.....	45,000
Bureau of Construction Services.....	1,430,600
Bureau of Construction Management.....	40,000
Bureau of Architecture.....	180,000
	<u>\$ 1,695,600</u>
TOTAL CORPORATE FUND	<u>\$ 3,241,600</u>

WATER FUND - 200

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	686,000
Bureau of Streets.....	200,000
	<u>\$ 886,000</u>
Department of Public Works:	
Bureau of Construction Services.....	596,000
Bureau of Construction Management.....	185,000
	<u>\$ 781,000</u>
Department of General Services.....	314,500
TOTAL WATER FUND	<u>\$ 1,981,500</u>

VEHICLE TAX FUND - 300

Department of Public Works:	
Bureau of Engineering.....	550,000
Bureau of Construction Services.....	175,000
	<u>\$ 725,000</u>
Department of General Services.....	1,327,862
TOTAL VEHICLE TAX FUND	<u>\$ 2,052,862</u>

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,615,000
Bureau of Electric Construction.....	500,000
	<u>\$ 2,115,000</u>
Department of Public Works:	
Bureau of Engineering.....	650,000
Bureau of Construction Services.....	4,250,000
Bureau of Construction Management.....	420,000
	<u>\$ 5,320,000</u>
Department of General Services.....	4,727,942
TOTAL MOTOR FUEL TAX FUND	<u>\$ 12,162,942</u>

SEWER FUND - 314

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	116,000
Bureau of Streets.....	1,200,000
	<u>\$ 1,316,000</u>
Department of Public Works:	
Bureau of Engineering.....	150,000
Department of General Services.....	300,000
TOTAL SEWER FUND	<u>\$ 1,766,000</u>

APPENDIX-A

STATE STREET MALL COMMISSION - 326

Department of Public Works:	
Bureau of Transportation Planning.....	25,000
Bureau of Construction Services.....	150,000
TOTAL STATE STREET MALL COMMISSION	\$ 175,000

LIBRARY MAINTENANCE AND OPERATIONS - 346

Department of Public Works:	
Bureau of Construction Services.....	250,000
TOTAL LIBRARY MAINTENANCE AND OPERATIONS	\$ 250,000

SPECIAL EVENTS FUNDS - 356

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	100,000
Department of Public Works:	
Bureau of Construction Services.....	80,000
TOTAL SPECIAL EVENTS FUNDS	\$ 180,000

SKYWAY FUND - 610

Department of Public Works:	
Bureau of Transportation Planning.....	20,000
Bureau of Construction Services.....	305,000
TOTAL SKYWAY FUND	\$ 325,000

PUBLIC BUILDING COMMISSION - 641

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	225,000
Department of Public Works:	
Bureau of Architecture.....	125,000
TOTAL PUBLIC BUILDING COMMISSION	\$ 350,000

MIDWAY AIRPORT FUND - 710

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	75,000
Department of Public Works:	
Bureau of Engineering.....	1,055,000
Bureau of Construction Management.....	190,000
Bureau of Architecture.....	220,000
TOTAL MIDWAY AIRPORT FUND	\$ 1,465,000
	\$ 1,540,000

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,295,000
Department of Public Works:	
Bureau of Engineering.....	710,000
Bureau of Construction Services.....	295,000
Bureau of Construction Management.....	314,000
Bureau of Architecture.....	250,000
TOTAL O'HARE AIRPORT FUND	\$ 1,569,000
	\$ 2,864,000

APPENDIX-A

GENERAL OBLIGATION BONDS

Department of Streets and Sanitation:	
Bureau of Streets.....	1,100,000
Bureau of Electric Construction.....	<u>1,750,000</u>
	\$ 2,850,000
Department of Public Works:	
Bureau of Engineering.....	291,000
Bureau of Construction Services.....	516,400
Bureau of Construction Management.....	1,674,000
Bureau of Architecture.....	<u>1,183,000</u>
	\$ 3,664,400
TOTAL OBLIGATION BONDS	\$ 6,514,400

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation:	
Bureau of Streets.....	400,000
Bureau of Electric Construction.....	<u>16,515,000</u>
	\$ 16,915,000
Department of Public Works:	
Bureau of Transportation Planning.....	2,135,000
Bureau of Engineering.....	3,885,000
Bureau of Construction Services.....	200,000
Bureau of Construction Management.....	6,226,000
Bureau of Architecture.....	<u>1,445,000</u>
	\$ 13,891,000
Department of Finance.....	2,340,456
Department of Human Relations.....	131,226
Department of Fire.....	300,000
Department of Planning.....	<u>72,480</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ 33,650,162

CONTRACTORS AND PRIVATE AGENCIES

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	3,890,000
Department of Public Works:	
Bureau of Engineering.....	100,000
Bureau of Construction Services.....	<u>100,000</u>
	\$ 200,000
Department of Consumer Services.....	<u>172,670</u>
TOTAL CONTRACTORS AND PRIVATE AGENCIES	\$ 4,262,670

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	9,708 809	10,188 849	10,692 891	11,220 935	11,784 982	1
2	ANNUAL MONTHLY	10,188 849	10,692 891	11,220 935	11,784 982	12,372 1,031	2
3	ANNUAL MONTHLY	10,692 891	11,220 935	11,784 982	12,372 1,031	12,984 1,082	3
4	ANNUAL MONTHLY	11,220 935	11,784 982	12,372 1,031	12,984 1,082	13,572 1,131	4
5	ANNUAL MONTHLY	11,784 982	12,372 1,031	12,984 1,082	13,572 1,131	14,220 1,185	5
6	ANNUAL MONTHLY	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	6
7	ANNUAL MONTHLY	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	7
8	ANNUAL MONTHLY	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	8
9	ANNUAL MONTHLY	15,684 1,307	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	9
10	ANNUAL MONTHLY	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	10
11	ANNUAL MONTHLY	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	11
12	ANNUAL MONTHLY	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	12
13	ANNUAL MONTHLY	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	13
14	ANNUAL MONTHLY	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	14
15	ANNUAL MONTHLY	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	15
16	ANNUAL MONTHLY	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	16
17	ANNUAL MONTHLY	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	41,052 3,421	17
18	ANNUAL MONTHLY	37,608 3,134	39,312 3,276	41,052 3,421	42,864 3,572	44,808 3,734	18
19	ANNUAL MONTHLY	41,052 3,421	42,864 3,572	44,808 3,734	46,836 3,903	48,936 4,078	19
20	ANNUAL MONTHLY	42,864 3,572	44,808 3,734	46,836 3,903	48,936 4,078	51,144 4,262	20
21	ANNUAL MONTHLY	44,808 3,734	46,836 3,903	48,936 4,078	51,144 4,262	53,448 4,454	21

BASE SALARY PLAN
LONGEVITY SALARY SCHEDULE

SCHEDULE C

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 8 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 18 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL MONTHLY	12,372 1,031	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	1
2	ANNUAL MONTHLY	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	2
3	ANNUAL MONTHLY	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	3
4	ANNUAL MONTHLY	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	4
5	ANNUAL MONTHLY	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	18,168 1,514	5
6	ANNUAL MONTHLY	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	6
7	ANNUAL MONTHLY	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	7
8	ANNUAL MONTHLY	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	8
9	ANNUAL MONTHLY	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	9
10	ANNUAL MONTHLY	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	10
11	ANNUAL MONTHLY	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	11
12	ANNUAL MONTHLY	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	12
13	ANNUAL MONTHLY	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	13
14	ANNUAL MONTHLY	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	14
15	ANNUAL MONTHLY	35,928 2,994	37,608 3,134	39,312 3,276	41,052 3,421	42,864 3,572	15
16	ANNUAL MONTHLY	39,312 3,276	41,052 3,421	42,864 3,572	44,808 3,734	46,836 3,903	16
17	ANNUAL MONTHLY	42,864 3,572	44,808 3,734	46,836 3,903	48,936 4,078	51,144 4,262	17
18	ANNUAL MONTHLY	46,836 3,903	48,936 4,078	51,144 4,262	53,448 4,454	54,492 4,541	18
19	ANNUAL MONTHLY	51,144 4,262	53,448 4,454	54,492 4,541	55,092 4,591		19
20	ANNUAL MONTHLY	53,448 4,454	54,492 4,541	55,092 4,591			20
21	ANNUAL MONTHLY	54,492 4,541	55,092 4,591				21

SCHEDULE D

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL-1988

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 35 YRS OF SERVICE	AFTER 40 YRS OF SERVICE	AFTER 45 YRS OF SERVICE	AFTER 50 YRS OF SERVICE	AFTER 55 YRS OF SERVICE	AFTER 60 YRS OF SERVICE	AFTER 65 YRS OF SERVICE	AFTER 70 YRS OF SERVICE	AFTER 75 YRS OF SERVICE	AFTER 80 YRS OF SERVICE	AFTER 85 YRS OF SERVICE	AFTER 90 YRS OF SERVICE	
1 ANNUAL MONTHLY	24,939 2,078.25	26,469 2,205.75	27,990 2,332.50	29,424 2,452.00	30,882 2,573.50	32,442 2,703.50	33,570 2,797.50	34,755 2,896.25	35,952 2,996.00	37,287 3,107.25	38,358 3,196.50													
2 ANNUAL MONTHLY	26,469 2,205.75	27,990 2,332.50	29,424 2,452.00	30,882 2,573.50	32,442 2,703.50	34,071 2,839.25	35,262 2,938.50	36,483 3,040.25	37,752 3,146.00	39,156 3,263.00	40,320 3,360.00													
3 ANNUAL MONTHLY	30,894 2,574.50	32,430 2,702.50	34,074 2,839.50	35,790 2,982.50	37,566 3,130.50	39,432 3,286.00	40,722 3,393.50	42,012 3,501.00	43,356 3,613.00	44,754 3,729.50	46,098 3,841.50													
4 ANNUAL MONTHLY	34,944 2,912.00	36,684 3,057.00	38,496 3,208.00	40,422 3,368.50	42,432 3,536.00	44,568 3,714.00	45,924 3,827.00	47,340 3,945.00	48,768 4,064.00	50,268 4,189.00	51,528 4,294.00													
5 ANNUAL MONTHLY	38,496 3,208.00	40,422 3,368.50	42,432 3,536.00	44,568 3,714.00	46,782 3,898.50	49,098 4,091.50	50,498 4,208.00	51,912 4,326.00	53,364 4,447.00	54,678 4,556.50	55,470 4,622.50													
6 ANNUAL MONTHLY	48,804 4,067.00	53,490 4,457.50	58,632 4,886.00	64,284 5,357.00																				
7 ANNUAL MONTHLY	51,468 4,289.00	56,610 4,717.50	62,268 5,189.00	68,490 5,707.50																				
8 ANNUAL MONTHLY	56,610 4,717.50	62,268 5,189.00	68,490 5,707.50	75,336 6,278.00																				

INITS- 71, 73, 75, 90, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	MAXIMUM RATE											
	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	
	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	
1 ANNUAL MONTHLY	25,188 2,099.00	26,736 2,228.00	28,272 2,356.00	29,718 2,476.50	31,188 2,599.00	32,766 2,730.50	33,906 2,825.50	35,100 2,925.00	36,312 3,026.00	37,662 3,138.50	38,742 3,228.50	
2 ANNUAL MONTHLY	26,736 2,228.00	28,272 2,356.00	29,718 2,476.50	31,188 2,599.00	32,766 2,730.50	34,410 2,867.50	35,616 2,968.00	36,846 3,070.50	38,130 3,177.50	39,546 3,295.50	40,722 3,393.50	
3 ANNUAL MONTHLY	27,120 2,260.00	28,650 2,387.50	30,102 2,508.50	31,566 2,630.50	33,150 2,762.50	34,800 2,900.00	35,994 2,999.50	37,230 3,102.50	38,514 3,209.50	39,924 3,327.00	41,106 3,425.50	
4 ANNUAL MONTHLY	30,894 2,574.50	32,430 2,702.50	34,074 2,839.50	35,790 2,982.50	37,566 3,130.50	39,432 3,286.00	40,722 3,393.50	42,012 3,501.00	43,356 3,613.00	44,754 3,729.50	46,098 3,841.50	
5 ANNUAL MONTHLY	34,944 2,912.00	36,684 3,057.00	38,496 3,208.00	40,422 3,368.50	42,432 3,536.00	44,568 3,714.00	45,924 3,827.00	47,340 3,945.00	48,768 4,064.00	50,268 4,189.00	51,528 4,294.00	
6 ANNUAL MONTHLY	38,496 3,208.00	40,422 3,368.50	42,432 3,536.00	44,568 3,714.00	46,782 3,898.50	49,098 4,091.50	50,496 4,208.00	51,912 4,326.00	53,364 4,447.00	54,678 4,556.50	55,470 4,622.50	
7 ANNUAL MONTHLY	46,788 3,899.00	51,468 4,289.00	56,610 4,717.50	62,268 5,189.00								
8 ANNUAL MONTHLY	51,468 4,289.00	56,610 4,717.50	62,268 5,189.00	68,490 5,707.50								
9 ANNUAL MONTHLY	56,610 4,717.50	62,268 5,189.00	68,490 5,707.50	75,336 6,278.00								

UNITS- 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	1
2	ANNUAL MONTHLY	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	2
3	ANNUAL MONTHLY	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	3
4	ANNUAL MONTHLY	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	4
5	ANNUAL MONTHLY	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	5
6	ANNUAL MONTHLY	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	6
7	ANNUAL MONTHLY	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	7
8	ANNUAL MONTHLY	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	41,052 3,421	42,864 3,572	8
9	ANNUAL MONTHLY	35,928 2,994	37,608 3,134	39,312 3,276	41,052 3,421	42,864 3,572	44,808 3,734	46,836 3,903	9
10	ANNUAL MONTHLY	39,312 3,276	41,052 3,421	42,864 3,572	44,808 3,734	46,836 3,903	48,936 4,078	51,144 4,262	10
11	ANNUAL MONTHLY	42,864 3,572	44,808 3,734	46,836 3,903	48,936 4,078	51,144 4,262	53,448 4,454	54,992 4,541	11

UNITS= 01, 03, 04, 05, 10, 17, 20, 69

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	9,708 809	10,188 849	10,692 891	11,220 935	11,784 982	1
2	ANNUAL MONTHLY	10,188 849	10,692 891	11,220 935	11,784 982	12,372 1,031	2
3	ANNUAL MONTHLY	10,692 891	11,220 935	11,784 982	12,372 1,031	12,984 1,082	3
4	ANNUAL MONTHLY	11,220 935	11,784 982	12,372 1,031	12,984 1,082	13,572 1,131	4
5	ANNUAL MONTHLY	11,784 982	12,372 1,031	12,984 1,082	13,572 1,131	14,220 1,185	5
6	ANNUAL MONTHLY	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	6
7	ANNUAL MONTHLY	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	7
8	ANNUAL MONTHLY	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	8
9	ANNUAL MONTHLY	15,684 1,307	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	9
10	ANNUAL MONTHLY	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	10
11	ANNUAL MONTHLY	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	11
12	ANNUAL MONTHLY	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	12
13	ANNUAL MONTHLY	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	13
14	ANNUAL MONTHLY	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	14

UNIT= 02

SCHEDULE I

PUBLIC SAFETY

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	12,372 1,031	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	1
2	ANNUAL MONTHLY	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	2
3	ANNUAL MONTHLY	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	3
4	ANNUAL MONTHLY	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	4
5	ANNUAL MONTHLY	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	18,168 1,514	5
6	ANNUAL MONTHLY	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	6
7	ANNUAL MONTHLY	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	7
8	ANNUAL MONTHLY	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	8
9	ANNUAL MONTHLY	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	9
10	ANNUAL MONTHLY	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	10
11	ANNUAL MONTHLY	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	11
12	ANNUAL MONTHLY	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	12
13	ANNUAL MONTHLY	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	13
14	ANNUAL MONTHLY	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	14

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES		TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
			NEXT 12 MONTHS	NEXT 12 MONTHS		
1	ANNUAL MONTHLY	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	1
2	ANNUAL MONTHLY	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	2
3	ANNUAL MONTHLY	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	3
4	ANNUAL MONTHLY	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	4
5	ANNUAL MONTHLY	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	5

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE		CLASS GRADE
		29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	35,928 3,134	37,608 3,276	39,312 3,421	41,052 3,572	42,864 3,734	44,836 3,903	
1	ANNUAL MONTHLY	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	35,928 3,134	37,608 3,276	39,312 3,421	41,052 3,572	42,864 3,734	44,836 3,903	1
2	ANNUAL MONTHLY	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	41,052 3,421	42,864 3,572	44,836 3,734	46,836 3,903	48,936 4,078	2
3	ANNUAL MONTHLY	35,928 2,994	37,608 3,134	39,312 3,276	41,052 3,421	42,864 3,572	44,836 3,734	46,836 3,903	48,936 4,078	51,144 4,262	53,400 4,457	3
4	ANNUAL MONTHLY	39,312 3,276	41,052 3,421	42,864 3,572	44,836 3,734	46,836 3,903	48,936 4,078	51,144 4,262	53,400 4,457	55,704 4,652	58,064 4,847	4
5	ANNUAL MONTHLY	42,864 3,572	44,836 3,734	46,836 3,903	48,936 4,078	51,144 4,262	53,400 4,457	55,704 4,652	58,064 4,847	60,416 5,042	62,880 5,237	5

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$22.94 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$29.52 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.29

4 YEARS RESIDENCY - \$3.44

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.00 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$1.73 PER HOUR	\$2.29 PER HOUR	\$3.44 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES		TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
			NEXT 12 MONTHS	NEXT 12 MONTHS		
1	ANNUAL MONTHLY	12,804 1,067	13,404 1,117	14,016 1,168	14,724 1,227	15,444 1,287
2	ANNUAL MONTHLY	13,404 1,117	14,016 1,168	14,724 1,227	15,444 1,287	16,212 1,351
3	ANNUAL MONTHLY	14,016 1,168	14,724 1,227	15,444 1,287	16,212 1,351	17,028 1,419
4	ANNUAL MONTHLY	15,444 1,287	16,212 1,351	17,028 1,419	17,904 1,492	18,792 1,566
5	ANNUAL MONTHLY	17,028 1,419	17,904 1,492	18,792 1,566	19,668 1,639	20,700 1,725
6	ANNUAL MONTHLY	18,792 1,566	19,668 1,639	20,700 1,725	21,732 1,811	22,812 1,901
7	ANNUAL MONTHLY	20,700 1,725	21,732 1,811	22,812 1,901	23,940 1,995	25,164 2,097
8	ANNUAL MONTHLY	22,812 1,901	23,940 1,995	25,164 2,097	26,448 2,204	27,732 2,311
9	ANNUAL MONTHLY	25,164 2,097	26,448 2,204	27,732 2,311	29,136 2,428	30,588 2,549
10	ANNUAL MONTHLY	27,732 2,311	29,136 2,428	30,588 2,549	32,088 2,674	33,732 2,811
11	ANNUAL MONTHLY	30,588 2,549	32,088 2,674	33,732 2,811	35,400 2,950	37,080 3,090

UNIT= 27

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

LONGEVITY SALARY SCHEDULE

CLASS GRADE	AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLA GRA
1 ANNUAL MONTHLY	16,212 1,351	17,028 1,419	17,904 1,492	18,792 1,566	19,668 1,639	1
2 ANNUAL MONTHLY	17,028 1,419	17,904 1,492	18,792 1,566	19,668 1,639	20,700 1,725	2
3 ANNUAL MONTHLY	17,904 1,492	18,792 1,566	19,668 1,639	20,700 1,725	21,732 1,811	3
4 ANNUAL MONTHLY	19,668 1,639	20,700 1,725	21,732 1,811	22,812 1,901	23,940 1,995	4
5 ANNUAL MONTHLY	21,732 1,811	22,812 1,901	23,940 1,995	25,164 2,097	26,448 2,204	5
6 ANNUAL MONTHLY	23,940 1,995	25,164 2,097	26,448 2,204	27,732 2,311	29,136 2,428	6
7 ANNUAL MONTHLY	26,448 2,204	27,732 2,311	29,136 2,428	30,588 2,549	32,088 2,674	7
8 ANNUAL MONTHLY	29,136 2,428	30,588 2,549	32,088 2,674	33,732 2,811	35,400 2,950	8
9 ANNUAL MONTHLY	32,088 2,674	33,732 2,811	35,400 2,950	37,080 3,090	38,736 3,228	9
10 ANNUAL MONTHLY	35,400 2,950	37,080 3,090	38,736 3,228	40,464 3,372	42,252 3,521	10
11 ANNUAL MONTHLY	38,736 3,228	40,464 3,372	42,252 3,521	44,160 3,680	46,140 3,845	11

UNIT = 27

SCHEDULE O

I.B.E.W. LOCAL 9

CLASS GRADE		ENTRANCE RATE FIRST 8 MONTHS	INTERMEDIATE RATES		TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
			NEXT 12 MONTHS	NEXT 12 MONTHS		
1	ANNUAL MONTHLY	15,444 1,287	16,212 1,351	17,028 1,419	17,904 1,492	1 18,792 1,566
2	ANNUAL MONTHLY	17,028 1,419	17,904 1,492	18,792 1,566	19,668 1,639	2 20,700 1,725
3	ANNUAL MONTHLY	18,792 1,566	19,668 1,639	20,700 1,725	21,732 1,811	3 22,812 1,901
4	ANNUAL MONTHLY	20,700 1,725	21,732 1,811	22,812 1,901	23,940 1,995	4 25,164 2,097

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE		CLASS GRADE
		SERVICE		SERVICE		SERVICE		SERVICE		SERVICE		
1	ANNUAL MONTHLY	19,668 1,639	20,700 1,725	21,732 1,811	22,812 1,901	23,940 1,995	25,164 2,097	26,448 2,204	27,732 2,311	29,136 2,428	30,588 2,549	1
2	ANNUAL MONTHLY	21,732 1,811	22,812 1,901	23,940 1,995	25,164 2,097	26,448 2,204	27,732 2,311	29,136 2,428	30,588 2,549	32,088 2,674	33,636 2,804	2
3	ANNUAL MONTHLY	23,940 1,995	25,164 2,097	26,448 2,204	27,732 2,311	29,136 2,428	30,588 2,549	32,088 2,674	33,636 2,804	35,288 2,934	36,936 3,064	3
4	ANNUAL MONTHLY	26,448 2,204	27,732 2,311	29,136 2,428	30,588 2,549	32,088 2,674	33,636 2,804	35,288 2,934	36,936 3,064	38,736 3,234	40,488 3,364	4

UNIT= 29

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES				TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
		NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS		
1	ANNUAL MONTHLY	14,016 1,168	14,724 1,227	15,444 1,287	16,212 1,351	17,028 1,419	1
2	ANNUAL MONTHLY	15,444 1,287	16,212 1,351	17,028 1,419	17,904 1,492	18,792 1,566	2
3	ANNUAL MONTHLY	17,028 1,419	17,904 1,492	18,792 1,566	19,668 1,639	20,700 1,725	3
4	ANNUAL MONTHLY	18,792 1,566	19,668 1,639	20,700 1,725	21,732 1,811	22,812 1,901	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	
		CL GR		CL GR		CL GR		CL GR		CL GR	
1	ANNUAL MONTHLY	17,904 1,492	18,792 1,566	18,792 1,566	19,668 1,639	19,668 1,639	20,700 1,725	20,700 1,725	21,732 1,811	21,732 1,811	
2	ANNUAL MONTHLY	19,668 1,639	20,700 1,725	20,700 1,725	21,732 1,811	21,732 1,811	22,812 1,901	22,812 1,901	23,940 1,995	23,940 1,995	
3	ANNUAL MONTHLY	21,732 1,811	22,812 1,901	22,812 1,901	23,940 1,995	23,940 1,995	25,164 2,097	25,164 2,097	26,448 2,204	26,448 2,204	
4	ANNUAL MONTHLY	23,940 1,995	25,164 2,097	25,164 2,097	26,448 2,204	26,448 2,204	27,732 2,311	27,732 2,311	29,136 2,428	29,136 2,428	

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES		TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
			NEXT 12 MONTHS	NEXT 12 MONTHS		
1	ANNUAL MONTHLY	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	1
2	ANNUAL MONTHLY	18,792 1,566	19,668 1,639	20,700 1,725	21,732 1,811	2
3	ANNUAL MONTHLY	25,164 2,097	26,448 2,204	27,732 2,311	29,136 2,428	3
4	ANNUAL MONTHLY	27,732 2,311	29,136 2,428	30,588 2,549	32,088 2,674	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 18 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE		CLASS GRADE
		ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	
1	ANNUAL MONTHLY	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235						1
2	ANNUAL MONTHLY	23,940 1,995	25,164 2,097	26,448 2,204	27,732 2,311	29,136 2,428						2
3	ANNUAL MONTHLY	32,088 2,674	33,732 2,811	35,400 2,950	37,068 3,089	38,736 3,228						3
4	ANNUAL MONTHLY	35,400 2,950	37,068 3,089	38,736 3,228	40,452 3,371	42,252 3,521						4

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE	
	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.
1	ANNUAL	19,884	20,868	21,948	23,028	24,192	25,404	26,688	28,020	29,400	30,888	32,448	34,092	35,808	37,572	39,492	41,460	43,524	45,720	48,000	50,412	52,944	55,572	58,248	60,972	63,720
	MONTHLY	1,657.00	1,739.00	1,829.00	1,919.00	2,016.00	2,117.00	2,224.00	2,335.00	2,450.00	2,574.00	2,704.00	2,841.00	2,984.00	3,131.00	3,291.00	3,455.00	3,627.00	3,810.00	4,000.00	4,201.00	4,412.00	4,627.00	4,847.00	5,072.00	5,317.00
2	ANNUAL	20,868	21,948	23,028	24,192	25,404	26,688	28,020	29,400	30,888	32,448	34,092	35,808	37,572	39,492	41,460	43,524	45,720	48,000	50,412	52,944	55,572	58,248	60,972	63,720	66,504
	MONTHLY	1,739.00	1,829.00	1,919.00	2,016.00	2,117.00	2,224.00	2,335.00	2,450.00	2,574.00	2,704.00	2,841.00	2,984.00	3,131.00	3,291.00	3,455.00	3,627.00	3,810.00	4,000.00	4,201.00	4,412.00	4,627.00	4,847.00	5,072.00	5,317.00	5,544.00
3	ANNUAL	21,948	23,028	24,192	25,404	26,688	28,020	29,400	30,888	32,448	34,092	35,808	37,572	39,492	41,460	43,524	45,720	48,000	50,412	52,944	55,572	58,248	60,972	63,720	66,504	69,324
	MONTHLY	1,829.00	1,919.00	2,016.00	2,117.00	2,224.00	2,335.00	2,450.00	2,574.00	2,704.00	2,841.00	2,984.00	3,131.00	3,291.00	3,455.00	3,627.00	3,810.00	4,000.00	4,201.00	4,412.00	4,627.00	4,847.00	5,072.00	5,317.00	5,544.00	5,772.00
4	ANNUAL	24,192	25,404	26,688	28,020	29,400	30,888	32,448	34,092	35,808	37,572	39,492	41,460	43,524	45,720	48,000	50,412	52,944	55,572	58,248	60,972	63,720	66,504	69,324	72,180	75,072
	MONTHLY	2,016.00	2,117.00	2,224.00	2,335.00	2,450.00	2,574.00	2,704.00	2,841.00	2,984.00	3,131.00	3,291.00	3,455.00	3,627.00	3,810.00	4,000.00	4,201.00	4,412.00	4,627.00	4,847.00	5,072.00	5,317.00	5,544.00	5,772.00	6,000.00	6,256.00
5	ANNUAL	25,404	26,688	28,020	29,400	30,888	32,448	34,092	35,808	37,572	39,492	41,460	43,524	45,720	48,000	50,412	52,944	55,572	58,248	60,972	63,720	66,504	69,324	72,180	75,072	78,000
	MONTHLY	2,117.00	2,224.00	2,335.00	2,450.00	2,574.00	2,704.00	2,841.00	2,984.00	3,131.00	3,291.00	3,455.00	3,627.00	3,810.00	4,000.00	4,201.00	4,412.00	4,627.00	4,847.00	5,072.00	5,317.00	5,544.00	5,772.00	6,000.00	6,256.00	6,500.00
6	ANNUAL	28,020	29,400	30,888	32,448	34,092	35,808	37,572	39,492	41,460	43,524	45,720	48,000	50,412	52,944	55,572	58,248	60,972	63,720	66,504	69,324	72,180	75,072	78,000	80,972	83,972
	MONTHLY	2,335.00	2,450.00	2,574.00	2,704.00	2,841.00	2,984.00	3,131.00	3,291.00	3,455.00	3,627.00	3,810.00	4,000.00	4,201.00	4,412.00	4,627.00	4,847.00	5,072.00	5,317.00	5,544.00	5,772.00	6,000.00	6,256.00	6,500.00	6,744.00	7,000.00
7	ANNUAL	30,888	32,448	34,092	35,808	37,572	39,492	41,460	43,524	45,720	48,000	50,412	52,944	55,572	58,248	60,972	63,720	66,504	69,324	72,180	75,072	78,000	80,972	83,972	86,972	90,000
	MONTHLY	2,574.00	2,704.00	2,841.00	2,984.00	3,131.00	3,291.00	3,455.00	3,627.00	3,810.00	4,000.00	4,201.00	4,412.00	4,627.00	4,847.00	5,072.00	5,317.00	5,544.00	5,772.00	6,000.00	6,256.00	6,500.00	6,744.00	7,000.00	7,256.00	7,500.00

UNITS= 30, '37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES		TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
			NEXT 12 MONTHS	NEXT 12 MONTHS		
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	15

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE		AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE		CLASS GRADE
		26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	37,200 3,103	
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	37,200 3,103	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	37,200 3,103	38,928 3,244	40,644 3,387	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,200 3,103	38,928 3,244	40,644 3,387	42,444 3,537	44,160 3,680	14
15	ANNUAL MONTHLY	35,568 2,964	37,200 3,103	38,928 3,244	40,644 3,387	42,444 3,537	44,160 3,680	45,960 3,832	47,776 3,981	15

UNIT= 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES				TOP BASE RATE		CLASS GRADE
		NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	11,784 982	12,372 1,031	12,984 1,082	13,572 1,131	14,220 1,185	14,220 1,185	5
6	ANNUAL MONTHLY	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	15,684 1,307	6
7	ANNUAL MONTHLY	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	16,464 1,372	7
8	ANNUAL MONTHLY	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	17,280 1,440	8
9	ANNUAL MONTHLY	15,684 1,307	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	19,044 1,587	9
10	ANNUAL MONTHLY	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	21,000 1,750	10
11	ANNUAL MONTHLY	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	23,136 1,928	11
12	ANNUAL MONTHLY	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	25,524 2,127	12
13	ANNUAL MONTHLY	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	28,128 2,344	13
14	ANNUAL MONTHLY	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	31,032 2,586	14
15	ANNUAL MONTHLY	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	34,224 2,852	15

UNIT= 53

SCHEDULE U

LABORERS LOCAL 1092

LONGEVITY SALARY SCHEDULE

CLASS GRADE	AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5 ANNUAL MONTHLY	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	18,168 1,514	5
6 ANNUAL MONTHLY	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	6
7 ANNUAL MONTHLY	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	7
8 ANNUAL MONTHLY	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	8
9 ANNUAL MONTHLY	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	9
10 ANNUAL MONTHLY	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	10
11 ANNUAL MONTHLY	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	11
12 ANNUAL MONTHLY	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	12
13 ANNUAL MONTHLY	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	13
14 ANNUAL MONTHLY	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	14
15 ANNUAL MONTHLY	35,928 2,994	37,608 3,134	39,312 3,276	41,052 3,421	42,864 3,572	15

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES				TOP BASE RATE		CLASS GRADE
		NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	11,784 982	12,372 1,031	12,984 1,082	13,572 1,131	14,220 1,185	14,220 1,185	5
6	ANNUAL MONTHLY	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	15,684 1,307	6
7	ANNUAL MONTHLY	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	16,464 1,372	7
8	ANNUAL MONTHLY	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	17,280 1,440	8
9	ANNUAL MONTHLY	15,684 1,307	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	19,044 1,587	9
10	ANNUAL MONTHLY	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	21,000 1,750	10
11	ANNUAL MONTHLY	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	23,136 1,928	11
12	ANNUAL MONTHLY	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	25,524 2,127	12
13	ANNUAL MONTHLY	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	28,128 2,344	13
14	ANNUAL MONTHLY	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	31,032 2,586	14
15	ANNUAL MONTHLY	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	34,224 2,852	15

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE	AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5 ANNUAL MONTHLY	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	18,168 1,514	5
6 ANNUAL MONTHLY	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	6
7 ANNUAL MONTHLY	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	7
8 ANNUAL MONTHLY	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	8
9 ANNUAL MONTHLY	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	9
10 ANNUAL MONTHLY	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	10
11 ANNUAL MONTHLY	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	11
12 ANNUAL MONTHLY	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	12
13 ANNUAL MONTHLY	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	13
14 ANNUAL MONTHLY	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	14
15 ANNUAL MONTHLY	35,928 2,994	37,608 3,134	39,312 3,276	41,052 3,421	42,864 3,572	15

UNIT= 54

SECTION 12. This ordinance shall be published by the City Clerk, by causing to be printed in pamphlet form at least 100 copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance, and this ordinance shall be in full force and effect from and after its adoption, approval by the Mayor and publication.

