

CITY OF CHICAGO

**ANNUAL APPROPRIATION ORDINANCE
FOR THE YEAR 1991**



RICHARD M. DALEY
Mayor

WALTER S. KOZUBOWSKI
City Clerk

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EDWARD J. BEDORE, *Chief Financial Officer*

SIDONIE WALTERS-LAWRENCE, *Budget Director*

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1989, 1990 AND 1991**

<u>SOURCE</u>	<u>Actual 1989</u>	<u>Document 1990</u>	<u>Estimated Ordinance 1990</u>	<u>1991</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....	\$ 172,947,074	\$ 172,400,000	\$ 172,400,000	\$ 173,977,000
Compensation-Public Utilities.....	104,309,202	108,300,000	108,300,000	107,846,000
Chicago Sales Tax.....	134,760,347	139,500,000	139,500,000	159,500,000
Transaction Taxes.....	96,581,476	96,950,000	96,950,000	97,800,000
Transportation Taxes.....	101,924,831	96,608,000	96,608,000	106,300,000
Recreation Taxes.....	55,078,992	55,800,000	55,800,000	52,500,000
Business Taxes.....	54,381,393	55,400,000	55,400,000	55,450,000
Total.....	719,983,315	724,958,000	724,958,000	753,373,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In.....	216,715,888	159,762,000	184,462,000	163,918,000
Intergovernmental Revenue				
State Income Tax.....	119,926,460	185,000,000	185,000,000	193,600,000
Municipal Retailers' Occupation Tax.....	148,520,800	168,300,000	168,300,000	171,800,000
Personal Property Replacement Tax.....	40,751,019	44,600,000	44,600,000	40,000,000
Municipal Auto Rental Tax.....	1,719,445	1,800,000	1,800,000	2,000,000
Grants.....	2,095,260	2,900,000	3,560,000	4,391,000
Total.....	313,012,984	402,600,000	403,260,000	411,791,000
Local Non-Tax Revenue				
License, Permits and Certificates.....	34,986,018	34,200,000	34,200,000	35,703,000
Fines, Forfeitures and Penalties.....	32,723,224	40,730,000	40,730,000	57,632,000
Charges for Current Services.....	30,460,055	27,500,000	27,500,000	33,718,000
Municipal Public Utilities.....	8,546,749	11,220,000	11,220,000	13,826,000
Leases, Rentals and Sales.....	10,103,504	13,000,000	13,000,000	8,760,000
Interest Income.....	18,054,078	13,000,000	13,000,000	18,000,000
Reimbursements.....	148,355,660	178,951,000	178,951,000	180,530,000
Other Revenue.....	3,636,667	3,000,000	3,278,000	2,455,000
Total.....	286,865,955	321,601,000	321,879,000	350,724,000
Total All Sources.....	1,536,578,142	1,808,821,000	1,834,559,000	1,679,806,000
Net Current Assets at January 1.....	(23,743,000)	9,951,000	9,951,000	19,526,000
GRAND TOTAL.....	\$1,512,835,142	\$1,818,772,000	\$1,844,510,000	\$1,699,332,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1991

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE
			OTHER REVENUE					
100	CORPORATE FUND.....	\$ 0	\$1,679,806,000		\$1,679,806,000	\$ 19,526,000		\$1,699,332,000
326	SPECIAL SERVICE AREA NUMBER ONE- SPECIAL MAINTENANCE FUND.....	544,000	725,000		1,269,000	204,000		1,473,000
342	LIBRARY FUND-BUILDINGS AND SITES.....		5,780,000		5,780,000	630,000		6,410,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....		47,190,000		47,190,000	5,904,000		53,094,000
395	JUDGMENT TAX FUND.....		28,313,000		28,313,000	6,639,000		34,952,000
	SPECIAL SERVICE AREA NUMBER ONE- BOND REDEMPTION AND INTEREST FUND.....	236,000			236,000			236,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	42,698,000			42,698,000			42,698,000
510	BOND REDEMPTION AND INTEREST FUND.....	62,760,000			63,753,000	11,081,000		74,834,000
512	NOTE REDEMPTION AND INTEREST SERIES.....	275,188,000			275,186,000			275,186,000
568	LIBRARY REDEMPTION AND INTEREST BOND.....	2,191,000			2,191,000	17,419,000		19,610,000
641	PUBLIC BUILDING COMMISSION OF CHICAGO.....	2,187,000			2,187,000	5,253,000		7,440,000
860	CITY RELIEF FUND.....		20,626,000		20,626,000	2,000,000		22,626,000
	PENSION FUNDS.....	210,657,000	36,871,000		247,528,000			247,528,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	596,459,000	1,820,304,000		2,416,763,000			2,485,419,000

NON-PROPERTY TAX FUNDS

171	ENVIRONMENTAL CONTROL FUND.....		750,000		750,000	1,443,000		2,193,000
200	WATER FUND.....		238,961,000		238,961,000	63,308,000		302,269,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....		1,500,000		1,500,000	1,460,000		2,960,000
300	VEHICLE TAX FUND.....		73,945,000		73,945,000	6,337,000		80,282,000
310	MOTOR FUEL TAX FUND.....		65,000,000		65,000,000	13,000,000		78,000,000
314	SEWER FUND.....		115,782,000		115,782,000	44,730,000		160,512,000
353	EMERGENCY COMMUNICATION FUND.....		16,000,000		16,000,000	10,217,000		26,217,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....		5,800,000		5,800,000	(524,000)		5,276,000
358	SPECIAL EVENTS REVENUE FUND.....		13,152,000		13,152,000	(1,292,000)		11,860,000
810	MIDWAY AIRPORT FUND.....		37,509,000		37,509,000			37,509,000
701	CALUMET SKYWAY REVENUE FUND.....		16,200,000		16,200,000	7,081,000		23,281,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....		378,029,525		378,029,525			378,029,525
	TOTAL NON-PROPERTY TAX FUNDS.....		962,628,525		962,628,525			1,108,388,525
	TOTALS-ALL FUNDS.....	596,459,000	2,782,932,525		3,379,391,525			3,593,807,525
	DEDUCT TRANSFERS BETWEEN FUNDS.....							139,425,000
	TOTALS-ALL FUNDS.....							\$3,454,382,525
	DEDUCT PROCEEDS OF DEBT.....							261,421,000
	NET TOTALS-ALL FUNDS.....							\$3,192,955,525

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1991

FUND NO.		GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES		TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS								
100	CORPORATE FUND.....	1,653,722,922	3,986,078	41,623,000	.....	.....	.....	1,699,332,000
326	SPECIAL SERVICE AREA NUMBER ONE.....	1,445,000	.....	.....	.....	28,000	.....	1,473,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	5,188,336	381,664	840,000	.....	.....	.....	6,410,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	46,078,035	4,965	7,011,000	.....	.....	.....	53,094,000
395	JUDGMENT TAX FUND.....	31,000,000	.....	3,952,000	.....	.....	.....	34,952,000
508	SPECIAL SERVICE AREA NUMBER ONE.....	.....	.....	234,000	.....	2,000	.....	236,000
509	NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	40,563,000	.....	2,135,000	.....	42,698,000
510	BOND REDEMPTION AND INTEREST FUND.....	.....	.....	71,696,000	.....	3,138,000	.....	74,834,000
512	NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	261,426,000	.....	13,760,000	.....	275,186,000
568	LIBRARY BOND REDEMPTION AND INTEREST FUND.....	.....	.....	19,500,000	.....	110,000	.....	19,610,000
641	PUBLIC BUILDING COMMISSION FUND.....	1,182,000	.....	6,148,000	.....	110,000	.....	7,440,000
680	CITY RELIEF FUND.....	19,973,000	.....	2,653,000	.....	.....	.....	22,626,000
PENSION FUNDS:								
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	.....	114,530,000	.....	.....	114,530,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....	.....	.....	.....	16,382,000	.....	.....	16,382,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	.....	79,706,000	.....	.....	79,706,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	.....	36,888,000	.....	.....	36,888,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	.....	22,000	.....	.....	22,000
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	1,758,989,293	4,372,707	455,646,000	247,528,000	19,283,000	.....	2,485,419,000
NON-PROPERTY TAX FUNDS								
171	ENVIRONMENTAL CONTROL FUND.....	2,185,000	8,000	.....	.....	.....	.....	2,193,000
200	WATER FUND.....	221,428,603	40,799,575	28,821,000	.....	.....	.....	291,049,178
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	2,997,000	3,000	.....	.....	.....	.....	2,960,000
300	VEHICLE TAX FUND.....	79,698,500	583,500	.....	.....	.....	.....	80,282,000
310	MOTOR FUEL TAX FUND.....	70,500,000	.....	7,500,000	.....	.....	.....	78,000,000
314	SEWER FUND.....	109,623,007	33,474,993	17,414,000	.....	.....	.....	150,512,000
353	EMERGENCY COMMUNICATION FUND.....	26,217,000	.....	.....	.....	.....	.....	26,217,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	5,264,000	12,000	.....	.....	.....	.....	5,276,000
358	SPECIAL EVENTS FUND.....	11,860,000	.....	.....	.....	.....	.....	11,860,000
610	MIDWAY AIRPORT FUND.....	34,079,300	429,700	3,000,000	.....	.....	.....	37,509,000
701	CALUMET SKYWAY TOLL BRIDGE REVENUE FUND.....	19,256,000	425,000	3,600,000	.....	.....	.....	23,281,000
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	256,878,673	1,627,852	119,523,000	.....	.....	.....	378,029,525
	TOTALS--NON-PROPERTY TAX FUNDS.....	839,947,083	77,363,620	179,858,000	.....	.....	.....	1,097,168,703
TOTALS--ALL FUNDS.....								
	DEDUCT TRANSFERS BETWEEN FUNDS.....	2,598,936,376	81,736,327	635,504,000	247,528,000	19,283,000	.....	3,582,587,703
TOTALS--ALL FUNDS.....								
	DEDUCT PROCEEDS OF DEBT.....	.....	.....	.....	.....	.....	.....	139,425,000
NET TOTALS--ALL FUNDS.....								
	.....	.....	.....	.....	.....	.....	.....	3,443,162,703
	.....	.....	.....	.....	.....	.....	.....	261,427,000
	.....	.....	.....	.....	.....	.....	.....	3,181,735,703

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

**SUMMARY OF PROPOSED 1991 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS**

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	4,476,279	872,424	54,300	55,000	1,500	.....	65,000	5,324,503
OFFICE OF INSPECTOR GENERAL.....	815,389	106,193	1,000	12,472	14,300	.....	20,000	969,354
OFFICE OF BUDGET AND MANAGEMENT.....	1,618,511	161,000	5,400	9,200	10,000	.....	100	1,804,211
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	7,507,234	2,999,750	10,400	360,900	35,300	.....	.....	10,913,584
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	622,088	418,211	59,900	16,180	3,500	.....	87,600	1,205,479
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,379,248	214,860	2,330	29,994	6,800	.....	.....	2,633,232
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	81,718	15,300	.....	1,800	2,700	.....	.....	101,518
CITY COUNCIL	8,419,221	84,000	274,000	.....	.....	.....	2,463,406	9,240,627
CITY COUNCIL COMMITTEES.....	3,098,400	236,400	28,700	72,500	13,035	.....	437,829	3,846,864
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	244,000	24,000	8,000	4,000	.....	.....	.....	278,000
MUNICIPAL REFERENCE LIBRARY	825,803	78,570	2,650	156,500	1,800	.....	.....	1,065,123
DEPARTMENT OF PLANNING	2,493,501	389,031	10,250	74,065	58,046	.....	5,000	3,029,893
DEPARTMENT OF HOUSING.....	465,593	418,250	2,700	4,000	700	.....	4,000,000	1,891,243
DEPARTMENT OF CULTURAL AFFAIRS.....	979,326	557,458	4,500	23,000	.....	.....	300,000	1,864,282
CITY CLERK	1,237,457	308,500	1,500	130,600	.....	.....	.....	1,678,057
CITY COMPTROLLER.....	5,746,434	705,182	10,295	84,119	25,424	5,000	14,304	6,590,758
SPECIAL ACCOUNTING DIVISION.....	2,298,898	89,005	18,000	17,000	.....	.....	.....	2,424,613
CITY TREASURER.....	865,571	143,000	8,500	7,600	7,000	.....	8,000	1,039,671
DEPARTMENT OF REVENUE:								
TAX AND LICENSE BUREAU.....	5,831,289	2,109,364	141,000	234,340	37,700	75,000	.....	8,428,693
BUREAU OF PARKING.....	5,331,247	10,320,492	30,500	129,345	18,850	.....	.....	15,890,434
TOTAL-DEPARTMENT OF REVENUE.....	11,162,536	12,429,856	171,500	363,685	116,550	75,000	.....	24,319,127
DEPARTMENT OF LAW	13,578,909	4,224,150	55,000	165,000	72,050	.....	.....	18,095,109
DEPARTMENT OF PERSONNEL.....	5,898,073	701,400	7,200	110,650	12,700	.....	101,000	6,831,023
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	3,782,073	423,500	11,100	69,900	6,000	.....	.....	4,292,573
GRAPHICS AND REPRODUCTION CENTER:								
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONERS OFFICE.....	480,394	2,553,650	5,250	300	.....	.....	.....	3,039,594
BUREAU OF ADMINISTRATIVE SERVICES.....	873,845	44,350	250	.....	1,000	.....	.....	919,445
BUREAU OF TELECOMMUNICATIONS.....	812,219	293,200	2,000	.....	43,000	.....	.....	950,419
BUREAU OF FACILITIES MANAGEMENT.....	8,683,114	10,549,821	21,600	343,526	10,500	.....	544,450	20,153,011
BUREAU OF ASSETS MANAGEMENT.....	659,384	3,685,492	1,000	.....	.....	.....	.....	4,345,876
BUREAU OF INVENTORY MANAGEMENT.....	2,051,046	44,435	5,100	22,600	16,850	10,000	.....	2,150,091
BUREAU OF FLEET ADMINISTRATION.....	18,711,715	3,302,925	12,600	17,127,324	100,838	.....	2,602,000	41,857,402
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	32,071,717	20,473,933	47,800	17,493,750	172,188	10,000	3,146,450	73,415,838
BOARD OF ELECTION COMMISSIONERS	9,854,968	4,266,893	25,000	285,000	5,500	25,000	35,400	14,497,761
DEPARTMENT OF HEALTH	33,949,682	4,903,100	96,600	2,843,900	4,500	.....	1,404,500	43,202,262
COMMISSION ON HUMAN RELATIONS.....	1,679,819	247,967	5,750	11,100	32,500	.....	.....	1,977,136
CHICAGO DEPARTMENT ON AGING.....	1,414,389	266,100	22,600	210,900	.....	.....	.....	1,913,989
MAYORS OFFICE FOR PEOPLE WITH DISABILITIES.....	703,921	115,065	8,600	7,500	.....	.....	.....	835,086
DEPARTMENT OF HUMAN SERVICES.....	4,263,862	743,300	5,800	2,004,400	3,300	.....	4,800,000	11,820,662
POLICE BOARD	169,800	75,600	1,100	500	.....	.....	6,700	253,700

Summary of Proposed 1991 Appropriations-continued
By Funds, Departments and Object Classifications

SUMMARY "D"

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
DEPARTMENT OF POLICE.....	605,803,204	11,178,447	53,000	7,418,139	318,368	300,000	4,602,275	629,473,433
FIRE DEPARTMENT.....	231,634,801	6,882,300	203,000	2,796,000	110,000	20,000	2,703,999	244,350,100
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE	628,159	42,400	1,001	12,500	5,200			689,260
DEPARTMENT OF ZONING.....	743,992	40,384	9,250	3,680				799,306
ZONING BOARD OF APPEALS.....	208,824	28,500	400	3,000				240,524
COMMISSION ON CHICAGO LANDMARKS.....	349,906	43,200	1,750	5,850	700		500	401,906
DEPARTMENT OF BUILDINGS.....	16,462,982	612,140	207,350	108,050	42,317	1,400,000	1,000	18,833,839
BUILDING BOARD OF APPEALS.....	131,502	8,720		1,500				141,722
DEPARTMENT OF CONSUMER SERVICES.....	4,179,143	323,673	42,540	102,500	14,000			4,661,856
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,146,675	80,050	2,500	116,430	8,000		1,500	2,355,155
MAYOR'S LICENSE COMMISSION AND LOCAL.....	388,788	193,960		1,900			500	575,146
LICENSE APPEAL COMMISSION.....	83,082	11,400		250				74,732
BOARD OF ETHICS.....	288,587	49,163	2,400	4,930	600		500	346,180
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	809,999	76,040	2,500	10,200			1,000	899,739
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,343,037	182,500	35,000	12,500	30,500			1,573,537
ADMINISTRATIVE SERVICES DIVISION.....	2,561,383	505,500	29,500	185,000	50,000			3,331,363
BUREAU OF SANITATION.....	74,427,380	56,076,499	243,500	1,298,500	273,000			132,318,859
BUREAU OF RODENT CONTROL.....	3,618,528	543,700	23,500	150,000	2,000			4,338,726
BUREAU OF ELECTRICITY.....	42,089,588	4,369,300	232,400	10,285,000	314,000		300,000	57,990,288
BUREAU OF FORESTRY.....	10,891,190	1,084,500	124,500	578,000	101,500			12,779,690
BUREAU OF TRAFFIC SERVICES.....	11,789,858	1,042,500	50,000	90,000	39,000			12,991,358
TOTAL-STREETS AND SANITATION.....	148,701,922	63,774,499	738,400	12,599,000	810,000		300,000	224,923,821
DEPARTMENT OF PUBLIC WORKS:								
COMMISSIONER'S OFFICE.....	1,208,488	31,300	5,200					1,244,986
ADMINISTRATION DIVISION.....	1,731,770	258,390	1,100	70,000				2,061,260
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,688,220	47,975	3,000	8,000				1,743,195
BUREAU OF ENGINEERING.....	6,648,232	414,350	13,800	68,100	1,000			7,143,482
BUREAU OF MAPS & PLATS.....	342,789	63,400	100					406,289
BUREAU OF ARCHITECTURE.....	2,615,514	188,750	1,600	30,000				2,835,864
BUREAU OF CONSTRUCTION SERVICES.....	12,494,058	1,167,004	34,000	1,487,900	101,000			15,283,962
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE.....	3,128,778	725,900	2,000	38,700	9,000		6,000	3,910,376
BUREAU OF CONSTRUCTION MANAGEMENT.....	6,310,248	102,960	20,000	17,900	6,400			6,457,506
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	322,532	1,398,647	4,500	26,155	2,100			1,753,934
TOTAL-PUBLIC WORKS.....	38,486,623	4,398,878	85,300	1,744,755	119,500		6,000	42,840,854
DEPARTMENT OF AVIATION:								
MERRILL C. WEIGS FIELD.....	407,237	133,000		8,350			50	548,637
TOTAL-DEPARTMENT OF AVIATION.....	407,237	133,000		8,350			50	548,637
OTHER OPERATING EXPENSES.....	190,855,631	2,818,714	50,000		100,000			266,820,512
TOTAL FOR EXPENDITURES.....	1,398,755,015	147,175,262	2,341,616	49,565,249	2,151,078	1,835,000		1,699,332,000
FOR LOSS IN COLLECTION OF TAXES.....								
GRAND TOTAL CORPORATE FUND.....	1,398,755,015	147,175,262	2,341,616	49,565,249	2,151,078	1,835,000	97,508,780	1,699,332,000
PERCENT OF TOTAL.....	82.3	8.7	.1	2.9	.1	.1	5.7	100.0

SUMMARY "D"

Summary of Proposed 1991 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF STREETS AND SANITATION.....		1,000,000						1,000,000
DEPARTMENT OF PUBLIC WORKS.....							445,000	445,000
FOR LOSS IN COLLECTION OF TAXES.....							28,000	28,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....		1,000,000					473,000	1,473,000
LIBRARY FUND-BUILDINGS AND SITES:								
CHICAGO PUBLIC LIBRARY.....		5,128,336			381,664		60,000	5,570,000
INTEREST ON DAILY TENDER NOTES.....							840,000	840,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....		5,128,336			381,664		900,000	6,410,000
LIBRARY FUND-MAINTENANCE AND OPERATION:								
CHICAGO PUBLIC LIBRARY.....	27,515,498	5,523,184	25,000	3,025,169	4,965		1,538,000	37,631,814
OTHER OPERATING EXPENSES.....	8,140,686	75,000					7,246,500	15,462,186
FOR LOSS IN COLLECTION OF TAXES.....								
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION.....	35,656,182	5,598,184	25,000	3,025,169	4,965		8,784,500	53,094,000
JUDGMENT TAX FUND:								
INTEREST ON JUDGMENTS.....							1,000,000	1,000,000
FOR PAYMENT OF JUDGMENTS.....							30,000,000	30,000,000
INTEREST ON DAILY TENDER NOTES.....							3,952,000	3,952,000
TOTAL-JUDGMENT TAX FUND.....							34,952,000	34,952,000
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES.....							234,000	234,000
FOR LOSS IN COLLECTION OF TAXES.....							2,000	2,000
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE.....							236,000	236,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							40,563,000	40,563,000
FOR LOSS IN COLLECTION OF TAXES.....							2,135,000	2,135,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....							42,698,000	42,698,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							71,696,000	71,696,000
FOR LOSS IN COLLECTION OF TAXES.....							3,138,000	3,138,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							74,834,000	74,834,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							261,426,000	261,426,000
FOR LOSS IN COLLECTION OF TAXES.....							13,760,000	13,760,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							275,186,000	275,186,000
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							19,500,000	19,500,000
FOR LOSS IN COLLECTION OF TAXES.....							110,000	110,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....							19,610,000	19,610,000

SUMMARY "D"

Summary of Proposed 1991 Appropriations-continued By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW.....							492,000	492,000
DEPARTMENT OF HEALTH.....							28,000	28,000
FIRE DEPARTMENT.....							656,000	656,000
BUREAU OF SANITATION.....							6,000	6,000
OTHER OPERATING EXPENSES.....							6,148,000	6,148,000
FOR LOSS IN COLLECTION OF TAXES.....							110,000	110,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							7,440,000	7,440,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							19,973,000	19,973,000
INTEREST ON DAILY TENDER NOTES.....							2,653,000	2,653,000
FOR LOSS IN COLLECTION OF TAXES.....								
TOTAL-CITY RELIEF FUND.....							22,626,000	22,626,000
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	35,656,182	11,728,520	25,000	3,025,169	386,629		247,528,000	247,528,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,434,411,197	158,901,782	2,368,616	52,590,418	2,537,707	1,835,000	832,776,280	2,485,419,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT-OF CONSUMER-SERVICES.....	501,030	47,409	1,500	60,000	8,000		8,500	626,439
OTHER OPERATING EXPENSES.....	189,000						1,377,561	1,566,561
TOTAL-ENVIRONMENTAL CONTROL FUND.....	690,030	47,409	1,500	60,000	8,000		1,386,061	2,193,000
WATER FUND:								
DEPARTMENT OF LAW.....	150,118	42,000						192,118
BUREAU OF INVENTORY MANAGEMENT.....	148,261	18,635	3,000	3,500	2,500	13,000		188,896
BUREAU OF FLEET ADMINISTRATION.....	304,842							304,842
DEPARTMENT OF BUILDINGS.....	1,372,994		20,000					1,392,994
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	194,023	857,167	500	1,000				1,052,690
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	2,800,226	766,024	7,700	49,600	25,375		200,000	3,848,925
BUREAU OF WATER ENGINEERING.....	5,998,808	611,105	71,900	97,700	39,400		20,000	6,436,911
WATER COLLECTION DIVISION.....	8,997,925	1,113,120	99,200	56,150	265,500		625,000	8,756,895
WATER METER DIVISION.....	2,966,272	61,300	1,000	213,000	368,700	1,000,000	40,000	4,550,272
BUREAU OF WATER DISTRIBUTION.....	44,030,069	2,797,300	62,000	3,215,800	380,300	11,962,500	3,268,100	65,716,069
DEPUTY COMMISSIONER'S OFFICE.....	534,857	48,900	8,000	17,000	29,300			638,057
WATER PURIFICATION DIVISION.....	17,736,422	7,344,600		5,966,600	336,000	5,200,000	309,000	36,892,622
PUMPING STATION OPERATING DIVISION.....	16,436,087	28,085,500	1,900	643,000	167,000	21,000,000	185,000	66,518,487
TOTAL-WATER DEPARTMENT.....	98,698,664	40,827,849	251,700	10,258,850	1,611,575	39,162,500	4,647,100	193,458,238
OTHER OPERATING EXPENSES.....	21,700,000	1,105,000			10,000		71,645,000	94,450,000
TOTAL-WATER FUND.....	120,568,302	42,850,651	275,200	10,263,350	1,624,075	39,175,500	78,292,100	291,049,178
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	848,969	104,600	75,000	44,200	3,000		1,526,431	2,601,800
OTHER OPERATING EXPENSES.....	237,000						121,200	358,200
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	1,085,969	104,600	75,000	44,200	3,000		1,647,631	2,960,000

Summary of Proposed 1991 Appropriations-continued By Funds, Departments and Object Classifications

SUMMARY "D"

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON STREETS & ALLEYS.....	83,200	9,600	.....	1,000	.....	.....	700	94,500
COMMITTEE ON LOCAL TRANSPORTATION.....	288,755	180,000	.....	.....	.....	.....	13,104	479,859
COMMITTEE ON TRAFFIC AND SAFETY.....	75,000	.....	100	2,250	.....	.....	214,600	291,950
CITY CLERK.....	2,173,671	1,125,400	40,000	525,000	.....	.....	.....	3,864,071
TAX AND LICENSE BUREAU.....	484,122	97,378	.....	3,500	.....	50,000	.....	635,000
DEPARTMENT OF LAW.....	731,424	14,500	.....	6,500	.....	.....	.....	752,424
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	8,195,800	1,238,700	94,000	539,500	38,000	.....	6,782,000	14,888,000
BUREAU OF SANITATION.....	2,681,011	1,861,000	9,000	205,000	92,000	.....	997,500	5,825,511
BUREAU OF STREET OPERATIONS.....	4,619,451	1,255,600	29,000	721,500	27,000	350,000	175,000	7,173,551
BUREAU OF TRAFFIC SERVICES.....	9,929,242	1,616,000	38,000	124,000	16,000	.....	2,543,000	14,366,242
TOTAL-STREETS AND SANITATION.....	23,405,504	5,971,300	166,000	1,590,000	173,000	350,000	10,597,500	42,253,304
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	2,057,808	180,380	15,000	22,500	.....	.....	32,000	2,307,688
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	3,673,339	335,191	70,000	42,780	.....	.....	30,200	4,151,510
BUREAU OF CONSTRUCTION MANAGEMENT.....	747,458	29,200	3,000	11,000	10,500	.....	.....	801,158
TOTAL-PUBLIC WORKS.....	6,478,605	544,771	88,000	76,280	10,500	.....	62,200	7,260,356
OTHER OPERATING EXPENSES.....	11,485,538	105,000	.....	.....	.....	.....	13,060,000	24,650,536
TOTAL-VEHICLE TAX FUND.....	45,203,817	8,047,849	294,100	2,204,530	183,500	400,000	23,948,104	80,282,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....	.....	.....	.....	.....	.....	.....	11,490,000	11,490,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	.....	.....	.....	.....	.....	.....	18,450,000	18,450,000
STREET CLEANING.....	.....	.....	.....	.....	.....	.....	8,800,000	8,800,000
SNOW AND ICE REMOVAL.....	.....	.....	.....	.....	.....	.....	11,000,000	11,000,000
BUREAU OF ELECTRICITY.....	.....	.....	.....	.....	.....	.....	12,225,000	12,225,000
GROUP RELAMPING.....	.....	.....	.....	.....	.....	.....	750,000	750,000
STREET SIGN MAINTENANCE.....	.....	.....	.....	.....	.....	.....	650,000	650,000
LANE LINE MAINTENANCE.....	.....	.....	.....	.....	.....	.....	550,000	550,000
STREET INTERSECTION TREE TRIMMING.....	.....	.....	.....	.....	.....	.....	325,000	325,000
TOTAL-STREETS AND SANITATION.....	.....	.....	.....	.....	.....	.....	52,750,000	52,750,000
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	.....	.....	.....	.....	.....	.....	13,260,000	13,260,000
VAULTED SIDEWALK PROGRAM.....	.....	.....	.....	.....	.....	.....	500,000	500,000
TOTAL-PUBLIC WORKS.....	.....	.....	.....	.....	.....	.....	13,760,000	13,760,000
TOTAL-MOTOR FUEL TAX FUND.....	.....	.....	.....	.....	.....	.....	78,000,000	78,000,000
SEWER FUND:								
BUREAU OF FLEET ADMINISTRATION.....	210,581	.....	69,000	.....	.....	.....	.....	210,581
DEPARTMENT OF BUILDINGS.....	467,676	.....	.....	.....	.....	.....	.....	532,676
DEPARTMENT OF SEWERS.....	44,408,594	16,103,055	87,000	6,956,000	1,650,900	31,824,093	3,746,100	104,775,742
OTHER OPERATING EXPENSES.....	11,372,000	127,000	.....	.....	.....	.....	43,494,001	54,993,001
TOTAL-SEWER FUND.....	56,458,851	16,230,055	152,000	8,958,000	1,850,900	31,824,093	47,240,101	180,512,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	26,217,000	26,217,000
TOTAL-EMERGENCY COMMUNICATION FUND.....	.....	.....	.....	.....	.....	.....	26,217,000	26,217,000

SUMMARY "D"

Summary of Proposed 1991 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	333,513	218,275	200	21,000	.....	.....	552,012	1,125,000
MAYOR'S OFFICE OF SPECIAL EVENTS.....	1,860,408	386,292	8,000	20,000	12,000	.....	645,500	2,730,200
OTHER OPERATING EXPENSES.....	183,800	100,000	.....	.....	.....	.....	1,137,000	1,420,800
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX.....	2,177,721	704,567	6,200	41,000	12,000	.....	2,334,512	5,278,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	90,880	20,000	5,000	2,000	.....	.....	2,000	119,880
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	265,000	.....	.....	.....	.....	9,645,120	9,910,120
TOURISM CORPORATE SUPPORT.....	.....	.....	.....	.....	.....	.....	500,000	500,000
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	1,300,000	1,330,000
TOTAL-SPECIAL EVENTS FUND.....	90,880	315,000	5,000	2,000	.....	.....	11,447,120	11,860,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	102,577	.....	.....	.....	.....	.....	.....	102,577
DEPARTMENT OF LAW.....	98,364	.....	.....	.....	.....	.....	.....	98,364
DEPARTMENT OF POLICE.....	1,679,584	.....	.....	.....	.....	.....	.....	1,679,584
CHICAGO MIDWAY AIRPORT.....	7,297,907	5,640,953	13,200	2,117,500	329,700	85,000	155,500	15,639,360
OTHER OPERATING EXPENSES.....	2,595,345	220,000	.....	.....	.....	15,000	17,158,790	19,989,135
TOTAL-MIDWAY AIRPORT FUND.....	11,773,757	5,860,553	13,200	2,117,500	329,700	100,000	17,314,290	37,509,000
CALLUMET SKYWAY TOLL BRIDGE REVENUE FUND:								
CITY COMPTROLLER.....	76,935	.....	.....	.....	.....	.....	.....	76,935
DEPARTMENT OF LAW.....	75,028	.....	.....	.....	.....	.....	.....	75,028
OPERATION OF CALLUMET SKYWAY TOLL BRIDGE.....	2,073,242	3,058,500	500	255,300	425,000	.....	11,737,000	17,549,542
OTHER OPERATING EXPENSES.....	1,028,495	681,000	.....	.....	.....	.....	3,870,000	5,579,495
TOTAL-CALLUMET SKYWAY TOLL BRIDGE REVENUE FUND.....	3,253,700	3,739,500	500	255,300	425,000	.....	15,807,000	23,281,000
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND:								
OFFICE OF INSPECTOR GENERAL.....	310,088	.....	.....	.....	.....	.....	.....	310,088
CITY COMPTROLLER.....	648,498	180,870	2,250	7,500	33,700	.....	.....	872,818
DEPARTMENT OF LAW.....	1,200,898	25,500	3,000	9,500	10,000	.....	.....	1,248,698
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	466,988	87,000	3,900	3,500	7,500	.....	.....	568,488
DEPARTMENT OF POLICE.....	7,568,208	.....	.....	.....	.....	.....	.....	7,568,208
FIRE DEPARTMENT.....	5,882,445	.....	.....	.....	.....	.....	.....	5,882,445
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	58,081,803	74,233,690	75,400	12,692,535	1,526,652	.....	2,163,095	148,752,975
OTHER OPERATING EXPENSES.....	14,768,829	2,350,000	.....	.....	.....	50,000	195,658,000	212,827,829
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	88,904,833	76,877,060	84,550	12,713,035	1,577,852	50,000	197,822,095	378,028,525
TOTAL ALL FUNDS.....	1,784,818,757	313,879,128	3,273,888	87,247,333	8,351,734	73,384,593	332,032,294	3,582,587,703
DEDUCT TRANSFERS BETWEEN FUNDS:								
TOTAL ALL FUNDS.....	.....	.....	.....	.....	.....	.....	.....	139,425,000
.....	.....	.....	.....	.....	.....	.....	.....	3,443,162,703
DEDUCT PROCEEDS OF DEBT:								
NET GRAND TOTAL.....	.....	.....	.....	.....	.....	.....	.....	261,427,000
.....	.....	.....	.....	.....	.....	.....	.....	3,181,735,703

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1991

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	5,324,503	.....	.....	.....	.....	.....	5,324,503
OFFICE OF BUDGET AND MANAGEMENT.....	1,804,211	.....	.....	.....	.....	11,490,000	13,294,211
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	10,913,584	.....	.....	.....	.....	.....	10,913,584
CITY CLERK.....	1,678,057	.....	3,864,071	.....	.....	.....	5,542,128
CITY COMPTROLLER.....	9,015,371	.....	.....	.....	872,818	179,512	10,067,701
DEPARTMENT OF REVENUE:							
TAX AND LICENSE BUREAU.....	8,428,693	.....	635,000	.....	.....	.....	9,063,693
BUREAU OF PARKING.....	15,890,434	.....	.....	.....	.....	.....	15,890,434
SUBTOTAL-DEPARTMENT OF REVENUE.....	24,319,127	.....	635,000	.....	.....	.....	24,954,127
CITY TREASURER.....	1,039,671	.....	.....	.....	.....	.....	1,039,671
DEPARTMENT OF LAW.....	18,095,109	192,118	752,424	.....	1,248,698	665,392	20,953,741
DEPARTMENT OF PERSONNEL.....	6,831,023	.....	.....	.....	.....	.....	6,831,023
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,282,573	.....	.....	.....	568,488	.....	4,851,061
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	.....	.....	.....	.....	.....
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONERS OFFICE.....	3,039,594	.....	.....	.....	.....	.....	3,039,594
BUREAU OF ADMINISTRATIVE SERVICES.....	919,445	.....	.....	.....	.....	.....	919,445
BUREAU OF TELECOMMUNICATIONS.....	950,419	.....	.....	.....	.....	.....	950,419
BUREAU OF FACILITIES MANAGEMENT.....	20,153,011	.....	.....	.....	.....	.....	20,153,011
BUREAU OF ASSETS MANAGEMENT.....	4,345,876	.....	.....	.....	.....	.....	4,345,876
BUREAU OF INVENTORY MANAGEMENT.....	2,150,091	188,896	.....	.....	.....	.....	2,338,987
BUREAU OF FLEET ADMINISTRATION.....	41,857,402	304,642	.....	.....	.....	210,581	42,372,625
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	73,415,838	493,538	.....	.....	.....	210,581	74,119,957
TOTAL-FINANCE AND ADMINISTRATION.....	158,728,087	885,656	5,251,495	.....	2,690,004	12,545,485	177,901,707
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	9,240,627	.....	.....	.....	.....	.....	9,240,627
CITY COUNCIL COMMITTEES.....	3,848,864	.....	868,309	.....	.....	119,880	4,833,053
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	278,000	.....	.....	.....	.....	.....	278,000
BOARD OF ELECTION COMMISSIONERS.....	14,497,781	.....	.....	.....	.....	.....	14,497,781
TOTAL-LEGISLATIVE AND ELECTIONS.....	27,863,252	.....	868,309	.....	.....	119,880	28,849,441
CITY DEVELOPMENT:							
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	1,205,479	.....	.....	.....	.....	.....	1,205,479
DEPARTMENT OF PLANNING.....	3,029,893	.....	.....	.....	.....	.....	3,029,893
DEPARTMENT OF HOUSING.....	4,891,243	.....	.....	.....	.....	.....	4,891,243
DEPARTMENT OF CULTURAL AFFAIRS.....	1,864,282	.....	.....	.....	.....	1,129,000	2,993,282
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	12,640,320	12,640,320
TOURISM CORPORATE SUPPORT.....	.....	.....	.....	.....	.....	500,000	500,000
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	101,518	.....	.....	.....	.....	.....	101,518
TOTAL-CITY DEVELOPMENT.....	11,052,415	.....	.....	.....	.....	14,269,320	25,357,735

Distribution of Proposed Appropriations by Function and Organization Units-1991-Continued

SUMMARY "E"

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	43,202,262					28,000	43,230,262
COMMISSION ON HUMAN RELATIONS.....	1,977,136						1,977,136
CHICAGO DEPARTMENT ON AGING.....	1,913,989						1,913,989
MAYORS OFFICE FOR PEOPLE WITH DISABILITIES.....	835,086						835,086
DEPARTMENT OF HUMAN SERVICES.....	11,820,662						11,820,662
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,633,232						2,633,232
MUNICIPAL REFERENCE LIBRARY.....	1,065,123						1,065,123
CHICAGO PUBLIC LIBRARY.....				43,201,814			43,201,814
TOTAL-COMMUNITY SERVICES.....	63,447,490			43,201,814		28,000	106,677,304
PUBLIC SAFETY:							
POLICE BOARD.....	253,700						253,700
DEPARTMENT OF POLICE.....	829,473,433				7,566,206	1,679,564	837,639,193
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	244,350,100				5,882,445	656,000	250,888,545
OFFICE OF EMERGENCY PREPAREDNESS.....	889,260						889,260
SUBTOTAL-FIRE DEPARTMENT.....	<u>245,039,360</u>				<u>5,882,445</u>	<u>656,000</u>	<u>251,577,805</u>
TOTAL-PUBLIC SAFETY.....	874,788,483				13,448,651	2,335,564	890,550,708
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	575,146						575,146
OFFICE OF INSPECTOR GENERAL.....	969,354				310,066		1,279,420
DEPARTMENT OF ZONING.....	799,306						799,306
ZONING BOARD OF APPEALS.....	240,524						240,524
DEPARTMENT OF BUILDINGS.....	18,833,839	1,392,594				532,676	20,759,109
BUILDING BOARD OF APPEALS.....	141,722						141,722
DEPARTMENT OF CONSUMER SERVICES.....	4,681,858				626,439		5,288,295
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,355,155						2,355,155
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	899,739						899,739
BOARD OF ETHICS.....	346,180						346,180
LICENSE APPEAL COMMISSION.....	74,732						74,732
COMMISSION ON CHICAGO LANDMARKS.....	401,906						401,906
TOTAL-REGULATORY.....	30,289,459	1,392,594			310,066	1,159,115	33,161,234
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,573,537					1,000,000	2,573,537
ADMINISTRATIVE SERVICES DIVISION.....	3,331,363						3,331,363
BUREAU OF STREETS.....			14,888,000			18,450,000	33,338,000
BUREAU OF SANITATION.....	132,318,859		5,825,511			6,000	138,150,370
STREET CLEANING.....						8,800,000	8,800,000
SNOW AND ICE REMOVAL.....						11,000,000	11,000,000
BUREAU OF RODENT CONTROL.....	4,338,726						4,338,726
BUREAU OF ELECTRICITY.....	57,590,288					12,975,000	70,565,288
BUREAU OF STREET OPERATIONS.....			7,173,551			1,200,000	8,373,551
BUREAU OF FORESTRY.....	12,779,690						12,779,690
STREET INTERSECTION TREE TRIMMING.....						325,000	325,000
BUREAU OF TRAFFIC SERVICES.....	12,991,358		14,366,242				27,357,600
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....						17,549,542	17,549,542
TOTAL-STREETS AND SANITATION.....	224,923,621		42,253,304			71,305,542	338,482,667

Distribution of Proposed Appropriations by Function and Organization Units-1991-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC WORKS:							
COMMISSIONER'S OFFICE.....	1,244,988	.....	.....	.....	.....	445,000	1,689,988
ADMINISTRATION DIVISION.....	2,081,260	.....	.....	.....	.....	.....	2,081,260
BUREAU OF ARCHITECTURE.....	2,835,864	.....	.....	.....	.....	.....	2,835,864
VAULTED SIDEWALK PROGRAM.....	.....	.....	.....	.....	.....	500,000	500,000
BUREAU OF ENGINEERING.....	7,143,482	1,052,880	2,307,688	.....	.....	13,260,000	23,763,860
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING.....	1,743,195	.....	.....	.....	.....	.....	1,743,195
BUREAU OF MAPS & PLATS.....	406,289	.....	.....	.....	.....	.....	406,289
BUREAU OF CONSTRUCTION SERVICES.....	15,283,962	.....	.....	.....	.....	.....	15,283,962
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE.....	3,910,378	.....	.....	.....	.....	.....	3,910,378
BUREAU OF CONSTRUCTION MANAGEMENT.....	8,457,508	.....	801,158	.....	.....	.....	7,258,664
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	.....	.....	4,181,510	.....	.....	2,601,800	6,783,310
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	1,753,934	.....	.....	.....	.....	.....	1,753,934
TOTAL-PUBLIC WORKS.....	42,840,854	1,052,880	7,280,358	.....	.....	18,808,800	67,980,700
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE.....	.....	3,848,925	.....	.....	.....	.....	3,848,925
BUREAU OF WATER ENGINEERING.....	.....	6,436,911	.....	.....	.....	.....	6,436,911
BUREAU OF WATER SERVICE.....	.....	13,407,167	.....	.....	.....	.....	13,407,167
BUREAU OF WATER DISTRIBUTION.....	.....	65,716,069	.....	.....	.....	.....	65,716,069
BUREAU OF WATER OPERATIONS.....	.....	104,049,168	.....	.....	.....	.....	104,049,168
SUBTOTAL-DEPARTMENT OF WATER.....	.....	193,458,238	.....	.....	.....	.....	193,458,238
DEPARTMENT OF SEWERS.....	.....	.....	.....	.....	.....	.....	104,775,742
DEPARTMENT OF AVIATION:							
MERRILL C. MEIGS FIELD.....	948,837	.....	.....	.....	.....	.....	948,837
CHICAGO MIDWAY AIRPORT.....	.....	.....	.....	.....	.....	15,639,360	15,639,360
CHICAGO O'HARE INTERNATIONAL AIRPORT.....	.....	.....	.....	.....	148,752,975	.....	148,752,975
SUBTOTAL-DEPARTMENT OF AVIATION.....	948,837	.....	.....	.....	148,752,975	.....	148,752,975
TOTAL-PUBLIC SERVICE ENTERPRISES.....	948,837	193,458,238	.....	.....	148,752,975	120,415,102	463,174,852
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....	.....	.....	.....	.....	.....	247,528,000	247,528,000
LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	19,283,000	19,283,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	112,095,631	13,059,000	5,713,538	5,198,688	8,161,829	8,975,940	153,204,622
COMPENSATION AND INSURANCE.....	14,000,000	2,615,000	2,388,000	181,000	2,850,000	2,233,400	24,245,400
PAYMENT OF JUDGMENTS.....	.....	260,000	.....	.....	.....	31,152,000	31,412,000
CITY RELIEF.....	.....	.....	.....	.....	.....	19,973,000	19,973,000
DEBT SERVICE.....	41,623,000	28,821,000	.....	7,851,000	119,523,000	430,186,000	628,004,000
OTHER.....	99,101,881	49,705,000	18,571,000	3,071,500	82,293,000	76,078,852	328,821,233
SUBTOTAL-FINANCE GENERAL.....	268,820,512	94,460,000	24,650,538	18,303,188	212,827,829	568,999,192	1,183,660,259
TOTAL-GENERAL FINANCING REQUIREMENTS.....	268,820,512	94,460,000	24,650,538	18,303,188	212,827,829	835,410,192	1,450,471,259
TOTAL ALL FUNCTIONS.....	1,689,332,000	291,049,178	80,282,000	59,504,000	378,029,525	74,391,000	3,582,587,703
DEDUCT TRANSFERS BETWEEN FUNDS.....	.....	.....	.....	.....	.....	.....	139,425,000
TOTAL.....	.....	.....	.....	.....	.....	.....	3,443,162,703
DEDUCT PROCEEDS OF DEBT.....	.....	.....	.....	.....	.....	.....	261,427,000
NET GRAND TOTAL.....	.....	.....	.....	.....	.....	.....	3,181,735,703

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1991.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1991 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1991. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1991, the estimates of the amounts of such assets and of the revenues of 1991 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the .9001 through .9099 and the .0901 through .0999 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for I.B.E.W., Local No. 9 employees as set forth in Schedule O; and (l) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (m) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (n) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (p) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1991, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1991 and shall cover the period beginning January 1, 1991.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1991, and on or before November 15, 1991, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1990, through March 31, 1991, and April 1, 1991, through September 30, 1991, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid 22-1/2 cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of \$150 per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of General Services who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of General Services, Bureau of Fleet Administration shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 1991. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is \$100,000 or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1991, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1990, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1991, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

Department Of General Services

1991 Department Of Vehicle Distribution

Schedule A-1.

Department	Number Of Cars Assigned
Aging	1
Animal Care	2
Aviation	4
Budget	5
Buildings	1
Cable	1
Comptroller	1
Consumer Services	15
Cultural Affairs	1
Economic Development	6
General Services	5
Health	2
Housing	2
Human Relations	4
Human Services	4
Law	1
Library	2
License Commission	2
Mayor's Office	11
Mayor's Office of Employment and Training	1
Mayor's Office of Inquiry and Information	1
Personnel	1
Planning	1
Public Works	14
Purchasing	3
Revenue	3
Sewers	14
Special Events	3
Streets and Sanitation	25
Water	22
Zoning	1
TOTAL:	159

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1991.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1991.**

100 - CORPORATE FUND

Current assets		
Cash.....	\$ 53,526,000	
Accounts receivable.....	<u>198,000,000</u>	
Assets appropriable at January 1, 1991		\$ 251,526,000
Liabilities appropriable at January 1, 1991:		
Accounts payable.....		232,000,000
Surplus (net current assets) at January 1, 1991		<u>19,526,000</u>
Revenue of year 1991-appropriable.....		<u>1,679,806,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1991).....		\$ 1,699,332,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1991

Local Tax Revenue

Municipal Utilities:	
Gas.....	\$ 73,800,000
Electric.....	65,377,000
Message Transmission.....	<u>34,800,000</u>
Total.....	173,977,000
Compensation-Public Utilities:	
Commonwealth Edison.....	69,865,000
Illinois Bell.....	29,580,000
AT&T Fiber Optics.....	6,201,000
Cable Television.....	<u>2,200,000</u>
Total.....	107,846,000
Chicago Sales Tax.....	159,500,000
Transaction Taxes:	
Lease and Rental of Property.....	57,100,000
Real Property Transfer.....	34,000,000
Motor Vehicle Lessor Tax.....	<u>6,700,000</u>
Total.....	97,800,000
Transportation Taxes:	
Chicago Vehicle Fuel Tax.....	70,300,000
Parking Tax.....	<u>36,000,000</u>
Total.....	106,300,000
Recreation Taxes:	
Amusement Tax.....	8,000,000
Automatic Amusement Device Tax.....	1,800,000
Chicago Liquor Tax.....	12,500,000
Municipal Cigarette Tax.....	29,000,000
Off Track Betting.....	<u>1,200,000</u>
Total.....	52,500,000
Business Taxes:	
Hotel Tax.....	16,700,000
Employers' Expense Tax.....	36,500,000
Foreign Fire Insurance Tax.....	<u>2,250,000</u>
Total.....	55,450,000

BUDGET DOCUMENT OF YEAR 1991

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1991-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	163,918,000

Intergovernmental Revenue

State Income Tax.....	193,600,000
Municipal Retailers' Occupation Tax.....	171,800,000
Personal Property Replacement Tax.....	40,000,000
Municipal Auto Rental Tax.....	2,000,000
Grants.....	4,391,000

Local Non-Tax Revenue**Licenses, Permits & Certificates:**

Alcoholic Dealers' License.....	10,771,000
Business License.....	10,945,000
Building Permits.....	8,000,000
Other Permits and Certificates.....	5,587,000
Prior Period Fines.....	400,000
Total.....	<u>35,703,000</u>

Fines, Forfeitures and Penalties:

Traffic Fines.....	57,532,000
Law Department Fines.....	100,000
Total.....	<u>57,632,000</u>

Charges for Current Services:

Inspection.....	10,613,000
Health.....	2,934,000
Information.....	1,009,000
Safety.....	11,300,000
Other Charges for Service.....	5,904,000
Current Expenses.....	1,958,000
Total.....	<u>33,718,000</u>

Municipal Utilities:

Meigs Field.....	500,000
Parking.....	13,426,000
Total.....	<u>13,926,000</u>

Leases, Rentals & Sales:

Sale of Land and Buildings.....	3,113,000
Vacation of Streets and Alleys.....	3,500,000
Sale of Impounded Autos.....	500,000
Sale of Material, Scrap & Salvage.....	1,207,000
Rentals & Leases.....	440,000
Total.....	<u>8,760,000</u>

Interest Income.....	18,000,000

Reimbursements:

Enterprise Funds.....	86,426,000
Special Revenue Funds.....	18,490,000
Federal Funds.....	14,700,000
Other Reimbursements.....	60,914,000
Total.....	<u>180,530,000</u>

Other Revenue.....	<u>2,455,000</u>

Total Revenue-Corporate Fund.....	\$ 1,679,806,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Current assets at January 1, 1991-appropriable		\$	1,758,000
Cash.....	\$	1,668,000	
Revenue receivable.....		<u>90,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>315,000</u>
Surplus (net current assets) at January 1, 1991			1,443,000
Revenue of year 1991-appropriable:			750,000
Liquid Waste Disposal fees.....		750,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....			<u>\$ 2,193,000</u>

200 - WATER FUND

Current assets at January 1, 1991-appropriable		\$	119,308,000
Cash.....	\$	74,308,000	
Accounts receivable.....		<u>45,000,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable and contract liabilities...		52,000,000	56,000,000
Accrued interest.....		<u>4,000,000</u>	
Surplus (net current assets) at January 1, 1991			63,308,000
Revenue of year 1991-appropriable:			238,961,000
Water rates.....		218,049,000	
Reimbursements.....		7,712,000	
Miscellaneous and Other.....		<u>13,200,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....			<u>\$ 302,269,000</u>

292-PAVEMENT RESTORATION AND INSPECTION FUND

Current assets at January 1, 1991-appropriable		\$	1,510,000
Cash.....	\$	1,500,000	
Revenue receivable.....		<u>10,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>50,000</u>
Surplus (net current assets) at January 1, 1991			1,460,000
Revenue of year 1991-appropriable.....			<u>1,500,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....			<u>\$ 2,960,000</u>

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

300 - VEHICLE TAX FUND

Current assets at January 1, 1991-appropriable		\$	10,437,000
Cash.....	\$	8,837,000	
Accounts receivable.....		<u>1,600,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>4,100,000</u>
Surplus (net current assets) at January 1, 1991			6,337,000
Revenue of year 1991-appropriable.....			73,945,000
Vehicle Tax.....	51,000,000		
Impoundment fees.....	11,720,000		
Sale of impounded automobiles.....	4,500,000		
Other reimbursements.....	<u>6,725,000</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....		\$	80,282,000

310 MOTOR FUEL TAX FUND

Current assets at January 1, 1991-appropriable		\$	50,400,000
Cash.....	\$	45,500,000	
Cash receivable from State.....		<u>4,900,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable contract commitments, and prior year allotments.....			<u>37,400,000</u>
Surplus (net current assets) at January 1, 1991			13,000,000
Revenue of year 1991-appropriable.....			65,000,000
Distributive share of State Motor Fuel Tax..	60,000,000		
Interest.....	<u>5,000,000</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....		\$	78,000,000

314 - SEWER FUND

Current assets at January 1, 1991-appropriable		\$	84,730,000
Cash.....	\$	54,825,000	
Accounts receivable.....		<u>29,905,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable and contract liabilities...			<u>40,000,000</u>
Surplus (net current assets) at January 1, 1991			44,730,000
Revenue of year 1991-appropriable:			115,782,000
Sewer rates.....	111,131,000		
Other.....	<u>4,651,000</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....		\$	160,512,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES**326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL**

Current assets at January 1, 1991-appropriable		\$	3,454,000
Cash.....	\$	2,708,000	
Accounts receivable.....		<u>746,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>3,250,000</u>
Surplus (net current assets) at January 1, 1991			204,000
Revenue of year 1991-appropriable:			1,269,000
Tax Levy of Year 1991.....	\$	544,000	
Transfers from Corporate Fund.....		625,000	
Interest.....		<u>100,000</u>	
Total appropriable for charges and expenditures.....			\$ 1,473,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Current assets at January 1, 1991-appropriable		\$	2,630,000
Cash.....	\$	2,330,000	
Accounts receivable.....		<u>300,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable and contract liabilities...			<u>2,000,000</u>
Surplus (net current assets) at January 1, 1991			630,000
Revenue of year 1991-appropriable:			5,780,000
Proceeds of Debt.....		5,380,000	
Interest.....		<u>400,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....			\$ 6,410,000

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Current assets at January 1, 1991-appropriable		\$	7,899,000
Cash.....	\$	5,719,000	
Accounts receivable.....		<u>2,180,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable and contract liabilities...			<u>1,995,000</u>
Surplus (net current assets) at January 1, 1991			5,904,000
Revenue of year 1991-appropriable:			47,190,000
Proceeds of Debt.....		44,190,000	
Interest.....		2,500,000	
Fine receipts.....		<u>500,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....			\$ 53,094,000

353 - EMERGENCY COMMUNICATION FUND

Current assets at January 1, 1991-appropriable		\$	10,217,000
Cash.....	\$	7,557,000	
Accounts receivable.....		<u>2,660,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable and contract liabilities...			<u>0</u>
Surplus (net current assets) at January 1, 1991			10,217,000
Revenue of year 1991-appropriable.....			16,000,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....			\$ 26,217,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Current assets at January 1, 1991-appropriable		\$	1,275,000
Cash.....	\$	425,000	
Revenue Receivable.....		<u>850,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>1,799,000</u>
Deficit at January 1, 1991			(524,000)
Revenue of year 1991-appropriable:			
Hotel Operators' Occupation Tax receipts....			<u>5,800,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....		\$	5,276,000

356 - SPECIAL EVENTS REVENUE FUND

Current assets at January 1, 1991-appropriable		\$	525,000
Cash.....	\$	385,000	
Revenue receivable.....		<u>140,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>1,817,000</u>
Deficit at January 1, 1991			(1,292,000)
Revenue of year 1991-appropriable:			13,152,000
Fees.....		12,387,000	
Interest and Other.....		<u>765,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....		\$	11,860,000

395 - JUDGMENT TAX FUND

Current assets at January 1, 1991-appropriable		\$	9,799,000
Cash.....	\$	9,489,000	
Revenue receivable.....		<u>310,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Judgement Payable.....			<u>3,160,000</u>
Surplus (net current asset) at January 1, 1991:			6,639,000
Revenue of year 1991-appropriable:			28,313,000
Proceeds of Debt.....		27,313,000	
Interest.....		<u>1,000,000</u>	
Total appropriable for charges and expenditures.....		\$	34,952,000

508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

Revenue of year 1991-appropriable:			
Tax levy of year 1991 to meet bond and interest requirements.....		\$	236,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Revenue of year 1991-appropriable:	
Tax levy of year 1991 to meet bond and interest requirements.....	\$ 42,698,000

510 - BOND REDEMPTION AND INTEREST FUND

Current assets at January 1, 1991-appropriable		\$ 15,881,000
Cash.....	\$ 4,800,000	
Accounts receivable.....	11,081,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable.....		<u>4,800,000</u>
Surplus (net current asset) at January 1, 1991:		11,081,000
Revenue of year 1991-appropriable:		63,753,000
Property tax levy (net abatement).....	62,760,000	
State personal property replacement tax.....	<u>993,000</u>	
Total appropriable.....		\$ 74,834,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Revenue of year 1991-appropriable:	
Tax levy of year 1991 to meet Notes.....	\$ 275,186,000

568 - LIBRARY REDEMPTION AND INTEREST FUND

Current assets at January 1, 1991-appropriable		\$ 17,419,000
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable.....		<u>0</u>
Surplus (net current assets) at January 1, 1991:		17,419,000
Revenue of year 1991-appropriable:		
Property tax levy (net abatement).....		<u>2,191,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).		\$ 19,610,000

610 MIDWAY AIRPORT FUND

Current assets at January 1, 1991-appropriable		\$ 10,500,000
Cash.....	\$ 6,000,000	
Revenue receivable.....	<u>4,500,000</u>	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable.....		<u>10,500,000</u>
Surplus (net current assets) at January 1, 1991:		0
Revenue of year 1991-appropriable.....		<u>37,509,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).		\$ 37,509,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Current assets at January 1, 1991-appropriable		\$	6,765,000
Cash.....	\$	6,061,000	
Revenue receivable.....		<u>704,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>1,512,000</u>
Surplus (net current assets) at January 1, 1991			5,253,000
Revenue of year 1991-appropriable:			
Property tax levy (net abatement).....			<u>2,187,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).		\$	7,440,000

660 - CITY RELIEF FUND

Current assets at January 1, 1991-appropriable		\$	2,300,000
Cash.....	\$	2,230,000	
Revenue receivable.....		<u>70,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>300,000</u>
Surplus (net current assets) at January 1, 1991			2,000,000
Revenue of year 1991-appropriable:			
Proceeds of Debt.....			<u>20,626,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....		\$	22,626,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1991-appropriable:			
Property tax levy.....	\$	98,610,000	
State personal property tax replacement.....		<u>15,920,000</u>	
Total appropriable.....	\$	114,530,000	

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1991-appropriable:			
Property tax levy.....	\$	12,942,000	
State personal property tax replacement revenue.....		<u>3,440,000</u>	
Total appropriable.....	\$	16,382,000	

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Revenue of year 1991-appropriable:			
Property tax levy.....	\$	67,750,000	
State personal property tax replacement revenue.....		<u>11,956,000</u>	
Total appropriable.....	\$	79,706,000	

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES**684 - FIREMEN'S ANNUITY AND BENEFIT FUND**

Revenue of year 1991-appropriable:	
Property tax levy.....	\$ 31,355,000
State personal property tax replacement	
revenue.....	<u>5,533,000</u>
Total appropriable.....	\$ 36,888,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1991-appropriable:	
State personal property tax replacement	
revenue.....	\$ <u>22,000</u>
Total appropriable.....	\$ 22,000

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Current assets at January 1, 1991-appropriable		\$ 9,781,000
Cash.....	\$ 9,581,000	
Accounts receivable.....	<u>200,000</u>	
Liabilities at January 1, 1991, to be		
appropriated:		
Accounts payable.....		<u>2,700,000</u>
Surplus (net current assets) at January 1, 1991		7,081,000
Revenue of year 1991-appropriable:		
Revenue from operation of Calumet Skyway		
Toll Bridge.....		<u>16,200,000</u>
Total appropriable for charges and expendi-		
tures (exclusive of liabilities at January 1		
1991).....		\$ 23,281,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Current assets at January 1, 1991-appropriable		\$ 60,000,000
Cash.....	\$ 25,000,000	
Revenue receivable.....	<u>35,000,000</u>	
Liabilities at January 1, 1991, to be		
appropriated:		
Accounts payable.....		<u>60,000,000</u>
Surplus (net current assets) at January 1, 1991		0
Revenue of year 1991-appropriable:		
Total appropriable for charges and expendi-		<u>378,029,525</u>
tures (exclusive of liabilities at January 1		
1991).....		\$ 378,029,525

BUDGET DOCUMENT FOR YEAR 1991

SCHEDULE NO. 1

SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE
AS OF JANUARY 1, 1991

<u>Year of Levy</u>	<u>Taxes Extended</u>	<u>Cash Received</u>	<u>Reserve for Loss in Collection</u>	<u>Net Taxes Receivable</u>
CORPORATE FUND:				
1986	\$ 24,571,051	\$ 23,588,209	\$ 982,842	\$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	\$ 24,571,051	\$ 23,588,209	\$ 982,842	\$ 0
PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:				
1986	\$ 32,951,167	\$ 31,686,849	\$ 1,264,318	\$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	\$ 32,951,167	\$ 31,686,849	\$ 1,264,318	\$ 0
PUBLIC LIBRARY BUILDINGS AND SITES FUND:				
1986	\$ 1,458,746	\$ 1,402,775	\$ 55,971	\$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	\$ 1,458,746	\$ 1,402,775	\$ 55,971	\$ 0
JUDGMENT TAX FUND:				
1986	\$ 21,378,333	\$ 20,558,059	\$ 820,274	\$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	\$ 21,378,333	\$ 20,558,059	\$ 820,274	\$ 0
CITY RELIEF FUND:				
1986	\$ 14,984,560	\$ 14,409,611	\$ 574,949	\$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	\$ 14,984,560	\$ 14,409,611	\$ 574,949	\$ 0

BUDGET DOCUMENT FOR YEAR 1991

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1991.

For Liabilities (including commitments on contracts) at January 1, 1991 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 232,000,000
171	Environmental Control Fund.....	\$ 315,000
200	Water Fund.....	56,000,000
292	Pavement Restoration Fund.....	50,000
300	Vehicle Tax Fund.....	4,100,000
310	Motor Fuel Tax Fund.....	37,400,000
314	Sewer Fund.....	40,000,000
326	Special Service Area No. 1-Special Maintenance Fund.....	3,250,000
342	Library Fund-Buildings and Sites.....	2,000,000
346	Library Fund-Maintenance and Operation.....	1,995,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	1,799,000
356	Special Events Fund.....	1,817,000
395	Judgment Tax Fund.....	3,160,000
510	Bond Redemption and Interest Fund.....	4,800,000
610	Midway Airport Revenue Fund.....	10,500,000
641	Public Building Commission of Chicago.....	1,512,000
660	City Relief Fund.....	300,000
701	Calumet Skyway Revenue Fund.....	2,700,000
740	O'Hare Airport Revenue Fund.....	60,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1991.....		\$ 463,898,000

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,370,636
.0011	CONTRACT WAGE INCREMENT-SALARY.....	105,643
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	4,476,279
.0126	OFFICE CONVENIENCES.....	3,000
.0130	POSTAGE.....	50,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	62,500
.0155	RENTAL OF PROPERTY.....	43,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	100,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	157,824
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	15,000
.0169	TECHNICAL MEETING COSTS.....	6,500
	MAINTENANCE AND OPERATIDN-CITY OWNED	
.0176	VEHICLES.....	74,900
.0186	TELEPHONE-EQUIPMENT CHARGES.....	22,700
.0190	TELEPHONE-CENTREX BILLING.....	117,300
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	872,424
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	800
.0245	REIMBURSEMENT TO TRAVELERS.....	52,500
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	54,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	55,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	55,000
.0422	OFFICE MACHINES.....	500
.0423	COMMUNICATION DEVICES.....	500
.0424	FURNITURE AND FURNISHINGS.....	500
*2005.0400	FOR EQUIPMENT.....	1,500
*2005.0700	FOR CONTINGENCIES.....	65,000
*BUDGET LEVEL TOTAL.....		\$ 5,324,503

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9608	MAYOR.....	1	\$ 80,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	42,324
9637	ADMINISTRATIVE ASSISTANT.....	1	66,744
9637	ADMINISTRATIVE ASSISTANT.....	1	50,436
	SECTION TOTAL.....	4	239,504

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9896	CHIEF FINANCIAL OFFICER.....	1	97,752
9895	MAYOR'S ADMINISTRATIVE OFFICER.....	2	92,448
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	46,164
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	33,420
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	35,064
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	3	33,420
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	26,172
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	42,324
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	36,864
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	35,064
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	33,420
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	30,288
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	28,884
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	27,492
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	33,420
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	27,492
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	19,560
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	17,724
9876	SCHEDULER.....	1	36,864
9876	SCHEDULER.....	1	35,064
9639	ASSISTANT TO MAYOR.....	1	92,448
9639	ASSISTANT TO MAYOR.....	1	83,760
9639	ASSISTANT TO MAYOR.....	1	75,384
9639	ASSISTANT TO MAYOR.....	1	73,176
9639	ASSISTANT TO MAYOR.....	1	67,872
9637	ADMINISTRATIVE ASSISTANT.....	1	70,776
9637	ADMINISTRATIVE ASSISTANT.....	1	67,692
9637	ADMINISTRATIVE ASSISTANT.....	1	57,564
9637	ADMINISTRATIVE ASSISTANT.....	3	52,692
9637	ADMINISTRATIVE ASSISTANT.....	1	50,436
9637	ADMINISTRATIVE ASSISTANT.....	1	35,064
9637	ADMINISTRATIVE ASSISTANT.....	1	31,848
9637	ADMINISTRATIVE ASSISTANT.....	1	30,288
9637	ADMINISTRATIVE ASSISTANT.....	2	24,924
9637	ADMINISTRATIVE ASSISTANT.....	1	16,884
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	44,208
9617	ADMINISTRATIVE SECRETARY.....	1	52,692
9617	ADMINISTRATIVE SECRETARY.....	1	48,252
9617	ADMINISTRATIVE SECRETARY.....	1	42,324
9617	ADMINISTRATIVE SECRETARY.....	1	30,288
SECTION TOTAL.....		48	2,189,184
OFFICE OF THE PRESS SECRETARY-3015			
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	36,864
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	21,492
9642	DEPUTY PRESS SECRETARY.....	1	64,392
9637	ADMINISTRATIVE ASSISTANT.....	1	44,208
9637	ADMINISTRATIVE ASSISTANT.....	1	26,172
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	55,080
9616	ASSISTANT PRESS SECRETARY.....	1	52,692
9616	ASSISTANT PRESS SECRETARY.....	3	44,208
9616	ASSISTANT PRESS SECRETARY.....	1	33,420
9615	PRESS SECRETARY.....	1	83,760
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	31,848
0745	PRESS AIDE III.....	1	44,208
0744	PRESS AIDE II.....	1	44,208
0744	PRESS AIDE II.....	1	31,848
0744	PRESS AIDE II.....	1	27,492
0744	PRESS AIDE II.....	1	26,172
0740	PRESS AIDE I.....	1	28,884
SECTION TOTAL.....		20	817,212

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	35,064
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	38,700
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	33,420
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	31,848
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	27,492
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	3	52,692
9807	LEGISLATIVE ASSISTANT.....	2	38,700
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	92,448
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	83,760
9639	ASSISTANT TO MAYOR.....	1	52,272
9639	ASSISTANT TO MAYOR.....	1	46,164
9637	ADMINISTRATIVE ASSISTANT.....	1	70,008
9637	ADMINISTRATIVE ASSISTANT.....	1	68,448
9637	ADMINISTRATIVE ASSISTANT.....	1	66,768
9637	ADMINISTRATIVE ASSISTANT.....	1	62,376
9637	ADMINISTRATIVE ASSISTANT.....	1	52,692
9637	ADMINISTRATIVE ASSISTANT.....	1	51,384
9637	ADMINISTRATIVE ASSISTANT.....	1	40,500
9637	ADMINISTRATIVE ASSISTANT.....	1	22,620
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	31,848
	SECTION TOTAL.....	23	1,143,288
	DIVISION TOTAL.....	96	4,389,188
	LESS TURNOVER.....		18,552
	TOTAL.....		\$ 4,370,636

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 791,238
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	14,529
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,622
*2005	.0000 FOR PERSONAL SERVICES.....	815,389
	.0130 POSTAGE.....	800
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,000
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	27,609
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,214
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,120
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
	.0169 TECHNICAL MEETING COSTS.....	5,150
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	25,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	4,700
	.0189 TELEPHONE BILLINGS.....	16,800
	.0190 TELEPHONE-CENTREX BILLING.....	8,300
*2005	.0100 FOR CONTRACTUAL SERVICES.....	106,183
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2005	.0200 FOR TRAVEL.....	1,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,472
	.0340 MATERIAL AND SUPPLIES.....	4,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	12,472
	.0422 OFFICE MACHINES.....	1,000
	.0423 COMMUNICATION DEVICES.....	1,000
	.0424 FURNITURE AND FURNISHINGS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	11,300
*2005	.0400 FOR EQUIPMENT.....	14,300
*2005	.0700 FOR CONTINGENCIES.....	20,000
*BUDGET LEVEL TOTAL.....		\$ 989,354

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 52,692
9602	INSPECTOR GENERAL.....	1	73,560
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,864
0683	TELEPHONE OPERATOR.....	1	14,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,884
0432	SUPERVISING CLERK.....	1	24,924
0429	CLERK II.....	1	13,968
0308	STAFF ASSISTANT.....	1	26,172
0305	ASSISTANT TO THE DIRECTOR.....	3	30,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		3,988
SECTION TOTAL.....		14	428,860

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	57,564
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	40,500
1255	INVESTIGATOR.....	6	27,492
1254	INVESTIGATOR SPECIALIST.....	1	38,700
1254	INVESTIGATOR SPECIALIST.....	2	31,848
1254	INVESTIGATOR SPECIALIST.....	2	28,884
1254	INVESTIGATOR SPECIALIST.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		5,634
	SECTION TOTAL.....	14	456,306
	DIVISION TOTAL.....	28	885,186
	LESS TURNOVER.....		84,306
	TOTAL.....		\$ 800,880

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,548,315
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	39,688
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,508
	.0020 OVERTIME.....	19,000
*2005.0000	FOR PERSONAL SERVICES.....	1,618,511
	.0130 POSTAGE.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	35,000
	.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	10,000
	.0151 SERVICES.....	30,000
	.0152 ADVERTISING.....	10,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	5,000
	.0159 AND MACHINERY.....	35,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
	.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	10,000
	.0176 VEHICLES.....	1,500
	.0190 TELEPHONE-CENTREX BILLING.....	16,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	181,000
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
	.0270 LOCAL TRANSPORTATION.....	300
*2005.0200	FOR TRAVEL.....	5,400
	.0348 BOOKS AND RELATED MATERIALS.....	1,200
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	9,200
	.0446 HARDWARE.....	10,000
*2005.0400	FOR EQUIPMENT.....	10,000
*2005.0700	FOR CONTINGENCIES.....	100
*BUDGET LEVEL TOTAL.....		\$ 1,804,211

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9661	BUDGET DIRECTOR.....	1	\$ 92,664
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	75,204
0308	STAFF ASSISTANT.....	1	35,064
SECTION TOTAL.....		3	202,932

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	42,324
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	33,420
1147	DATA SERVICES ADMINISTRATOR.....	1	72,450
	SUB-SECTION TOTAL.....	3	148,194
OFFICE OPERATIONS-4007			
1116	ASSISTANT TO THE BUDGET DIRECTOR.....	1	44,208
0810	EXECUTIVE SECRETARY II.....	1	38,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,620
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312
	SUB-SECTION TOTAL.....	6	173,748
REVENUE ANALYSIS-4010			
1124	ASSISTANT BUDGET DIRECTOR.....	1	61,614
0229	CHIEF REVENUE ANALYST.....	1	40,500
0229	CHIEF REVENUE ANALYST.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		2,111
	SUB-SECTION TOTAL.....	3	142,825
OPERATING BUDGET DEVELOPMENT-4020			
1105	SENIOR BUDGET ANALYST.....	1	31,848
1103	BUDGET ANALYST.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		3,158
	SUB-SECTION TOTAL.....	2	62,488
	SECTION TOTAL.....	14	527,365
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
9656	DEPUTY BUDGET DIRECTOR.....	1	69,135
1124	ASSISTANT BUDGET DIRECTOR.....	1	55,080
1119	SUPERVISING BUDGET ANALYST.....	2	42,324
1107	PRINCIPAL BUDGET ANALYST.....	1	38,700
1105	SENIOR BUDGET ANALYST.....	1	31,848
1103	BUDGET ANALYST.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		983
	SECTION TOTAL.....	7	310,682
COMPENSATION APPROPRIATION CONTROL-3020			
9656	DEPUTY BUDGET DIRECTOR.....	1	65,712
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	36,864
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	23,736
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	22,620
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
	SECTION TOTAL.....	6	229,116
NON-LOCAL FUND ANALYSIS-3025			
1103	BUDGET ANALYST.....	1	26,172
	SECTION TOTAL.....	1	26,172

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS AND MANAGEMENT REVIEW-3027			
1124	ASSISTANT BUDGET DIRECTOR.....	1	46,164
1183	FIELD ANALYST.....	1	40,500
1183	FIELD ANALYST.....	1	33,420
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	42,324
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	2	35,064
1119	SUPERVISING BUDGET ANALYST.....	1	38,700
1119	SUPERVISING BUDGET ANALYST.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		5,256
	SECTION TOTAL.....	8	311,556
	DIVISION TOTAL.....	39	1,607,823
	LESS TURNOVER.....		48,000
	TOTAL.....		\$ 1,559,823

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems supports the City's information processing requirements, and advises the Mayor and City departments on effective ways of using data processing technology to improve the delivery of City services.

Code	06/1005		Amounts
			<u>Appropriated</u>
.0005		SALARIES AND WAGES-ON PAYROLL.....	\$ 7,230,038
.0011		CONTRACT WAGE INCREMENT-SALARY.....	175,917
.0015		SCHEDULE SALARY ADJUSTMENTS.....	82,779
.0020		OVERTIME.....	18,500
*2005.0000		FOR PERSONAL SERVICES.....	7,507,234
.0130		POSTAGE.....	550
		FOR PROFESSIONAL AND TECHNICAL SERVICES	
		FOR DATA PROCESSING, WORD PROCESSING,	
		OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138		TIONS FUNCTIONS.....	251,900
.0149		FOR THE PURCHASE, LICENSING AND MAIN-	
		TENANCE OF SOFTWARE PRODUCTS.....	1,020,800
		PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151		SERVICES.....	900
.0152		ADVERTISING.....	3,000
		FOR THE RENTAL AND MAINTENANCE OF DATA	
		PROCESSING, OFFICE AUTOMATION AND DATA	
.0154		COMMUNICATIONS HARDWARE.....	1,042,000
.0157		RENTAL OF EQUIPMENT AND SERVICES.....	5,100
		LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159		AND MACHINERY.....	365,100
.0162		REPAIR MAINTENANCE OF EQUIPMENT.....	21,800
.0166		DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,800
.0169		TECHNICAL MEETING COSTS.....	32,600
.0178		FREIGHT AND EXPRESS CHARGES.....	3,000
.0184		ELECTRICITY.....	180,000
.0186		TELEPHONE-EQUIPMENT CHARGES.....	1,700
.0190		TELEPHONE-CENTREX BILLING.....	67,000
.0191		TELEPHONE-RELOCATIONS CHARGES.....	1,500
*2005.0100		FOR CONTRACTUAL SERVICES.....	2,999,750
.0245		REIMBURSEMENT TO TRAVELERS.....	8,900
.0270		LOCAL TRANSPORTATION.....	1,500
*2005.0200		FOR TRAVEL.....	10,400
.0340		MATERIAL AND SUPPLIES.....	341,700
.0348		BOOKS AND RELATED MATERIALS.....	5,200
.0350		STATIONERY AND OFFICE SUPPLIES.....	14,000
*2005.0300		FOR COMMODITIES AND MATERIALS.....	360,800
.0424		FURNITURE AND FURNISHINGS.....	2,500
		FOR THE PURCHASE OF DATA PROCESSING,	
		OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446		HARDWARE.....	32,800
*2005.0400		FOR EQUIPMENT.....	35,300
*BUDGET LEVEL TOTAL.....			\$10,813,584

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-MIS-3005			
9765	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	\$ 79,128
9764	DEPUTY COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	74,280
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	28,884
1109	MANAGER OF MIS SECURITY.....	1	62,736
1342	PERSONNEL ASSISTANT III.....	1	24,924
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,700
1191	CONTRACT ADMINISTRATOR.....	1	44,208
0650	DATA PROCESSING INVENTORY ASSISTANT.....	1	26,172
0649	DATA PROCESSING INVENTORY COORDINATOR...	1	31,848
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	57,564
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	48,252
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,700
0306	ASSISTANT TO THE DIRECTOR.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,492

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-MIS-3005 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312
0124	FINANCE OFFICER.....	1	44,208
0103	ACCOUNTANT III.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,380
	SECTION TOTAL.....	18	717,900

SYSTEMS AND PROGRAMMING-3010			
1161	MANAGER OF MIS SYSTEMS.....	1	66,624
1146	DATA BASE MANAGER-MIS.....	1	48,252
1196	CHIEF PROGRAMMER-MIS.....	1	57,564
1196	CHIEF PROGRAMMER-MIS.....	1	48,252
1194	PRINCIPAL PROGRAMMER-MIS.....	1	50,436
1194	PRINCIPAL PROGRAMMER-MIS.....	1	48,252
1194	PRINCIPAL PROGRAMMER-MIS.....	1	46,164
1194	PRINCIPAL PROGRAMMER-MIS.....	1	44,208
1194	PRINCIPAL PROGRAMMER-MIS.....	1	42,324
1194	PRINCIPAL PROGRAMMER-MIS.....	3	40,500
1194	PRINCIPAL PROGRAMMER-MIS.....	2	38,700
1186	SENIOR PROGRAMMER-MIS.....	1	40,500
1186	SENIOR PROGRAMMER-MIS.....	1	35,064
1186	SENIOR PROGRAMMER-MIS.....	2	31,848
1155	SENIOR METHODS ANALYST.....	1	22,620
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	61,332
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	52,692
0832	WORD PROCESSING OPERATOR II.....	1	21,492
0678	PROGRAMMER-MIS.....	2	30,288
0678	PROGRAMMER-MIS.....	2	27,492
0677	PROGRAMMER TRAINEE-MIS.....	1	23,736
0673	DATA BASE ANALYST II-MIS.....	1	38,700
0659	DATA BASE ANALYST III-MIS.....	2	44,208
0659	DATA BASE ANALYST III-MIS.....	1	42,324
0644	DOCUMENTATION LIBRARIAN.....	1	19,560
0638	SYSTEMS ENGINEER-MIS.....	1	28,884
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	38,700
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	36,864
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	57,564
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	3	50,436
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	48,252
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	44,208
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	42,324
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	61,332
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2	55,080
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	55,080
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	46,164
0414	INQUIRY AIDE II.....	1	20,520
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		33,539
	SECTION TOTAL.....	53	2,251,211

MIS OPERATIONS-3015			
1162	MANAGER OF MIS OPERATIONS.....	1	66,624
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	60,456
1817	HEAD STOREKEEPER.....	1	23,736
1811	STOREKEEPER.....	1	13,968
1177	CHIEF OPERATIONS ANALYST.....	1	36,864
1135	MIS ASSISTANT SHIFT MANAGER.....	1	40,500
1135	MIS ASSISTANT SHIFT MANAGER.....	1	38,700
1135	MIS ASSISTANT SHIFT MANAGER.....	1	36,864
1135	MIS ASSISTANT SHIFT MANAGER.....	1	28,884
1133	MIS SHIFT MANAGER.....	1	50,436
1133	MIS SHIFT MANAGER.....	1	46,164
1133	MIS SHIFT MANAGER.....	2	44,208
1132	ACCOUNT REPRESENTATIVE.....	2	36,864
1132	ACCOUNT REPRESENTATIVE.....	1	35,064
1132	ACCOUNT REPRESENTATIVE.....	1	33,420
1132	ACCOUNT REPRESENTATIVE.....	1	24,924

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIS OPERATIONS-3015 - CONTINUED			
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	48,252
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	42,324
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	38,700
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	38,700
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,172
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,736
0664	DATA ENTRY OPERATOR.....	1	23,736
0664	DATA ENTRY OPERATOR.....	2	22,620
0664	DATA ENTRY OPERATOR.....	4	21,492
0664	DATA ENTRY OPERATOR.....	5	20,520
0664	DATA ENTRY OPERATOR.....	1	15,312
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	36,864
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	7	33,420
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	4	31,848
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	30,288
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	27,492
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	26,172
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	24,924
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	23,736
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	21,492
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,520
0660	COMPUTER CONSOLE OPERATOR.....	1	23,736
0660	COMPUTER CONSOLE OPERATOR.....	2	20,520
0660	COMPUTER CONSOLE OPERATOR.....	3	19,560
0660	COMPUTER CONSOLE OPERATOR.....	5	18,612
0660	COMPUTER CONSOLE OPERATOR.....	1	17,724
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	28,884
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	46,164
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	40,500
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	38,700
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	3	36,864
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	33,420
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		26,736
	SECTION TOTAL.....	87	2,636,148
TECHNICAL SERVICES-3020			
1163	MANAGER OF MIS TECHNICAL SERVICES.....	1	62,736
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	3	61,332
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	46,164
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	58,680
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	1	35,064
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	3	55,080
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	46,164
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	44,208
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		5,278
	SECTION TOTAL.....	14	714,358
TELECOMMUNICATIONS-3025			
1185	MANAGER OF TELECOMMUNICATION-MIS.....	1	62,736
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	46,164
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	35,064
1122	TELECOMMUNICATIONS SPECIALIST.....	6	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		6,352
	SECTION TOTAL.....	10	350,332
INTEGRATED SYSTEMS-3030			
1114	MANAGER OF INTEGRATED SYSTEMS-MIS.....	1	65,472
1746	PROGRAM SPECIALIST II.....	1	33,420
1196	CHIEF PROGRAMMER-MIS.....	1	57,564
1196	CHIEF PROGRAMMER-MIS.....	1	52,692
1194	PRINCIPAL PROGRAMMER-MIS.....	1	40,500
1186	SENIOR PROGRAMMER-MIS.....	2	33,420
1186	SENIOR PROGRAMMER-MIS.....	1	31,848
0678	PROGRAMMER-MIS.....	2	28,884
0659	DATA BASE ANALYST III-MIS.....	1	48,252

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTEGRATED SYSTEMS-3030 - CONTINUED			
0635	SENIOR SYSTEMS ENGINEER-MIS.....	2	40,500
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	57,564
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	52,692
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	50,436
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	46,164
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	61,332
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2	52,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		9,494
	SECTION TOTAL.....	21	937,982
	DIVISION TOTAL.....	203	7,807,931
	LESS TURNOVER.....		285,114
	TOTAL.....		\$ 7,312,817

100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Department of Economic Development works together with Chicago businesses and community organizations and other governmental bodies to maintain and improve the business climate of Chicago, so as to create and retain jobs and encourage new investment. The Department of Economic Development will cooperatively implement a variety of programs to assist businesses across the City, with an emphasis on creating jobs and investment, especially in low and moderate-income neighborhoods.

07/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 601,271
.0011	CONTRACT WAGE INCREMENT-SALARY.....	15,800
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,017
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	622,088
.0125	OFFICE AND BUILDING SERVICES.....	1,500
.0130	POSTAGE.....	7,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	50,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0152	ADVERTISING.....	15,000
.0155	RENTAL OF PROPERTY.....	90,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	16,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	38,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,061
.0169	TECHNICAL MEETING COSTS.....	3,000
.0184	ELECTRICITY.....	14,200
.0186	TELEPHONE-EQUIPMENT CHARGES.....	4,100
.0190	TELEPHONE-CENTREX BILLING.....	151,150
*2005.0100	FOR CONTRACTUAL SERVICES.....	416,211
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	7,220
.0245	REIMBURSEMENT TO TRAVELERS.....	43,500
.0270	LOCAL TRANSPORTATION.....	9,180
*2005.0200	FOR TRAVEL.....	59,800
.0348	BOOKS AND RELATED MATERIALS.....	1,180
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	16,180
.0424	FURNITURE AND FURNISHINGS.....	3,500
*2005.0400	FOR EQUIPMENT.....	3,500
.9103	REHABILITATION LOANS AND GRANTS.....	75,000
.9120	CHICAGO PEACE CONVERSION COMMISSION....	12,600
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	87,600
	*BUDGET LEVEL TOTAL.....	\$ 1,205,478

100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS SERVICES-3001			
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	2	\$ 44,208
	SCHEDULE SALARY ADJUSTMENTS.....		1,956
	SECTION TOTAL.....	2	90,372
PLANNING AND ADMINISTRATION-3005			
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT....	1	87,216
0308	STAFF ASSISTANT.....	1	38,700
	SECTION TOTAL.....	2	125,916
COMMISSIONER'S OFFICE-3006			
9731	DIRECTOR OF DEVELOPMENT ASSISTANCE SUBCABINET.....	1	68,928
	SECTION TOTAL.....	1	68,928
ECONOMIC DEVELOPMENT PROGRAM SUPPORT-3007			
9730	DEPUTY COMMISSIONER OF DED ADMINISTRATION.....	1	57,564
	SECTION TOTAL.....	1	57,564
INTERNATIONAL PROGRAM-3010			
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	64,507
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	44,208
1731	COORDINATOR OF PROGRAM SERVICES.....	1	36,864
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,452
	SECTION TOTAL.....	4	165,643
DEVELOPMENT INCENTIVES-3025			
9725	DEPUTY COMMISSIONER OF DED PROGRAMS.....	1	60,648
	SECTION TOTAL.....	1	60,648
COMMUNITY DEVELOPMENT ASSISTANCE-3040			
1912	PROJECT COORDINATOR.....	1	40,500
	SECTION TOTAL.....	1	40,500
BUSINESS LOANS-3050			
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		609
	SECTION TOTAL.....	1	46,773
	DIVISION TOTAL.....	13	856,344
	LESS TURNOVER.....		51,056
	TOTAL.....		\$ 805,288

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in adjusting complaints regarding City services and answers inquiries relating thereto.

11/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,275,154
.0011	CONTRACT WAGE INCREMENT-SALARY.....	52,435
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,659
.0020	OVERTIME.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>2,378,248</u>
.0130	POSTAGE.....	38,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,665
.0151	SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	52,725
.0154	COMMUNICATIONS HARDWARE.....	10,520
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	2,450
.0159	AND MACHINERY.....	7,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	4,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	9,000
.0190	TELEPHONE-CENTREX BILLING.....	75,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>214,880</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	330
.0270	LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	<u>2,330</u>
.0340	MATERIAL AND SUPPLIES.....	16,494
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>29,994</u>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	6,800
*2005.0400	FOR EQUIPMENT.....	<u>6,800</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 2,633,232</u>

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL INFORMATION SERVICES-3005			
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 71,088
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	50,436
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	50,436
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	44,208
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	46,164
3006	UNIT ASSISTANT.....	1	13,968
1199	DATA PROCESSING COORDINATOR I.....	1	24,924
0836	SENIOR TYPIST.....	1	15,312
0810	EXECUTIVE SECRETARY II.....	1	24,924
0810	EXECUTIVE SECRETARY II.....	1	23,736
0809	EXECUTIVE SECRETARY I.....	1	23,736
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES...	1	50,436
0739	INFORMATION ASSISTANT.....	1	23,736
0739	INFORMATION ASSISTANT.....	1	22,620
0739	INFORMATION ASSISTANT.....	1	19,560
0738	INFORMATION REPRESENTATIVE III.....	1	31,848
0738	INFORMATION REPRESENTATIVE III.....	1	30,288
0738	INFORMATION REPRESENTATIVE III.....	1	27,492
0737	INFORMATION REPRESENTATIVE IV.....	1	42,324
0737	INFORMATION REPRESENTATIVE IV.....	2	38,700
0737	INFORMATION REPRESENTATIVE IV.....	1	30,288
0734	INFORMATION REPRESENTATIVE II.....	1	24,924
0734	INFORMATION REPRESENTATIVE II.....	1	21,492
0734	INFORMATION REPRESENTATIVE II.....	1	16,884
0732	INFORMATION REPRESENTATIVE-BILINGUAL....	1	21,492
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	38,700
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	35,064
0308	STAFF ASSISTANT.....	1	36,864
0308	STAFF ASSISTANT.....	1	30,288
0305	ASSISTANT TO THE DIRECTOR.....	1	42,324
0144	FISCAL POLICY ANALYST.....	1	36,864
0144	FISCAL POLICY ANALYST.....	1	31,848
0136	TAXPAYER ADVOCATE.....	1	42,324
	SCHEDULE SALARY ADJUSTMENTS.....		13,586
	SECTION TOTAL.....	35	1,172,642
TELECOMMUNICATIONS UNIT-3010			
0809	EXECUTIVE SECRETARY I.....	1	18,612
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	26,172
0713	INQUIRY AND INFORMATION ASSISTANT.....	10	22,620
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	21,492
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	20,520
0713	INQUIRY AND INFORMATION ASSISTANT.....	9	19,560
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	18,612
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	17,724
0713	INQUIRY AND INFORMATION ASSISTANT.....	8	16,884
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	31,848
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	2	28,884
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	27,492
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	30,288
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	27,492
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	26,172
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	24,924
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	23,736
0686	MANAGER OF TELEPHONE SERVICES.....	1	40,500

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS UNIT-3010 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		18,073
	SECTION TOTAL.....	56	1,229,593
	DIVISION TOTAL.....	91	2,402,235
	LESS TURNOVER.....		95,422
	TOTAL.....		\$ 2,306,813

100-CORPORATE FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING

The goal of the Mayor's Office of Employment and Training (MET) is to enable unemployed Chicago residents to successfully participate in the labor market. Focusing on economically disadvantaged residents and dislocated workers, the Office administers training and placement assistance programs designed to facilitate their entry into unsubsidized employment. MET identifies local employment opportunities and responds to employers' need for trained personnel through the guidance of the Chicago Private Industry Council representing the leadership of local business, labor, education and community based organizations.

13/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 77,732
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,270
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,716
*2005.0000	FOR PERSONAL SERVICES.....	81,718
.0155	RENTAL OF PROPERTY.....	10,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	900
.0184	ELECTRICITY.....	4,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	15,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,800
.0424	FURNITURE AND FURNISHINGS.....	2,700
*2005.0400	FOR EQUIPMENT.....	2,700
*BUDGET LEVEL TOTAL.....		\$ 101,518

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO FIRST-3005			
2943	EMPLOYABILITY REVIEW SPECIALIST II.....	1	\$ 28,884
2943	EMPLOYABILITY REVIEW SPECIALIST II.....	1	24,924
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		1,716
	SECTION TOTAL.....	3	80,448
	DIVISION TOTAL.....	3	80,448
	LESS TURNOVER.....		1,000
	TOTAL.....		\$ 79,448

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,262,508
.0011	CONTRACT WAGE INCREMENT-SALARY.....	156,713
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	<u>6,419,221</u>
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	74,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>84,000</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	264,000
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200	FOR TRAVEL.....	<u>274,000</u>
*2005.0700	FOR CONTINGENCIES.....	<u>48,000</u>
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	1,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,000</u>
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
.9004	ALDERMAN CONTINGENT EXPENSE ALLOWANCE..	900,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE...	
.9010	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE VICE-MAYOR.....	107,072
.9071	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE OF THE CITY COUNCIL.....	77,334
.9072	OF THE CITY COUNCIL.....	<u>4,000</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,414,406</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 9,240,627</u>

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 16,068
9619	SERGEANT AT ARMS.....	1	52,692
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	24,924
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	44,208
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	23,736
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	35,064
9605	SECRETARY TO ALDERMAN.....	50	28,884
9601	ALDERMAN.....	50	40,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	35,064
SECTION TOTAL.....		210	6,262,508
DIVISION TOTAL.....		210	\$ 6,262,508

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 929,988
.0011	CONTRACT WAGE INCREMENT-SALARY.....	22,109
*2010.0000	FOR PERSONAL SERVICES.....	952,097
.0130	POSTAGE.....	12,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	20,000
.0143	COURT REPORTING.....	20,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	65,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	20,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	12,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	153,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200	FOR TRAVEL.....	10,000
.0340	MATERIAL AND SUPPLIES.....	3,500
.0348	BOOKS AND RELATED MATERIALS.....	8,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	28,500
*2010.0700	FOR CONTINGENCIES.....	100
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
.9005	COMMITTEE OF FINANCE.....	200,000
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006	MITTEE ON FINANCE.....	51,829
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010	ON FINANCE.....	100,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073	ANCE.....	50,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	401,829
*BUDGET LEVEL TOTAL.....		\$ 1,546,528

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 33,420
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	58,752
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	81,336
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	89,760
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	28,884
	SECTION TOTAL.....	6	321,036
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	28,884
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	27,492
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	26,172
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	21,492
9837	CHIEF INVESTIGATOR.....	1	23,736
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	42,324
9834	LEGISLATIVE RESEARCH ANALYST.....	1	27,492
9834	LEGISLATIVE RESEARCH ANALYST.....	1	24,924
9834	LEGISLATIVE RESEARCH ANALYST.....	1	23,736
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	50,436
	SECTION TOTAL.....	10	295,688
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	23,736
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	60,216
9637	ADMINISTRATIVE ASSISTANT.....	2	46,164
	SECTION TOTAL.....	5	200,016
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	46,164
9834	LEGISLATIVE RESEARCH ANALYST.....	2	23,736
9834	LEGISLATIVE RESEARCH ANALYST.....	1	18,612
	SECTION TOTAL.....	4	112,248
	DIVISION TOTAL.....	25	\$ 929,988

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts
Code		<u>Appropriated</u>
*2014.0000	FOR PERSONAL SERVICES.....	329,462
*2014.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2014.0200	FOR TRAVEL.....	2,800
*2014.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2014.0400	FOR EQUIPMENT.....	8,500
*2014.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	\$ 383,762

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON MUNICIPAL CODE REVISION

15/1010 Code		Amounts <u>Appropriated</u>
*2017.0000	FOR PERSONAL SERVICES.....	50,820
*2017.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2017.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 53,820

COMMITTEE ON AVIATION

*2020.0000	FOR PERSONAL SERVICES.....	89,840
*2020.0100	FOR CONTRACTUAL SERVICES.....	200
*2020.0200	FOR TRAVEL.....	500
*2020.0300	FOR COMMODITIES AND MATERIALS.....	500
*2020.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		\$ 71,790

COMMITTEE ON BEAUTIFICATION AND RECREATION

*2025.0000	FOR PERSONAL SERVICES.....	79,068
*2025.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2025.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 82,068

COMMITTEE ON BUILDINGS

*2030.0000	FOR PERSONAL SERVICES.....	82,000
*2030.0100	FOR CONTRACTUAL SERVICES.....	42,000
*2030.0200	FOR TRAVEL.....	2,000
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 127,500

COMMITTEE ON CLAIMS AND LIABILITIES

*2040.0000	FOR PERSONAL SERVICES.....	48,800
*2040.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2040.0200	FOR TRAVEL.....	1,000
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 52,800

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010 Code		Amounts <u>Appropriated</u>
*2045.0000	FOR PERSONAL SERVICES.....	112,000
*2045.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2045.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 114,500</u>

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2050.0000	FOR PERSONAL SERVICES.....	58,286
*2050.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2050.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		<u>\$ 66,286</u>

COMMITTEE ON ECONOMIC DEVELOPMENT

*2055.0000	FOR PERSONAL SERVICES.....	74,240
*2055.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2055.0200	FOR TRAVEL.....	100
*2055.0300	FOR COMMODITIES AND MATERIALS.....	500
*2055.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 76,840</u>

COMMITTEE ON EDUCATION

*2060.0000	FOR PERSONAL SERVICES.....	138,372
*2060.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2060.0200	FOR TRAVEL.....	1,800
*2060.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 143,172</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2070.0000	FOR PERSONAL SERVICES.....	70,108
*2070.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2070.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		<u>\$ 75,144</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HEALTH

15/1010 Code		Amounts <u>Appropriated</u>
*2075.0000	FOR PERSONAL SERVICES.....	96,000
*2075.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2075.0200	FOR TRAVEL.....	1,000
*2075.0300	FOR COMMODITIES AND MATERIALS.....	300
*2075.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 100,800</u>

COMMITTEE ON HOUSING, LAND ACQUISITION, DISPOSITION AND LEASES

*2080.0000	FOR PERSONAL SERVICES.....	131,064
*2080.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2080.0200	FOR TRAVEL.....	1,000
*2080.0300	FOR COMMODITIES AND MATERIALS.....	400
*2080.0700	FOR CONTINGENCIES.....	2,150
*BUDGET LEVEL TOTAL.....		<u>\$ 136,184</u>

COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

*2080.0000	FOR PERSONAL SERVICES.....	85,732
*2080.0100	FOR CONTRACTUAL SERVICES.....	150
*2080.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 87,882</u>

COMMITTEE ON INTERGOVERNMENTAL RELATIONS

*2100.0000	FOR PERSONAL SERVICES.....	56,000
*2100.0100	FOR CONTRACTUAL SERVICES.....	300
*2100.0200	FOR TRAVEL.....	1,000
*2100.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2100.0700	FOR CONTINGENCIES.....	3,500
*BUDGET LEVEL TOTAL.....		<u>\$ 82,800</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON LICENSES

15/1010 Code		Amounts <u>Appropriated</u>
*2115.0000	FOR PERSONAL SERVICES.....	100,800
*2115.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2115.0200	FOR TRAVEL.....	200
*2115.0300	FOR COMMODITIES AND MATERIALS.....	200
*2115.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 103,700</u>

COMMITTEE ON POLICE, FIRE, AND MUNICIPAL INSTITUTIONS

*2135.0000	FOR PERSONAL SERVICES.....	83,732
*2135.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2135.0200	FOR TRAVEL.....	300
*2135.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2135.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 86,532</u>

COMMITTEE ON PORTS, WHARVES, AND BRIDGES

*2140.0000	FOR PERSONAL SERVICES.....	58,720
*2140.0100	FOR CONTRACTUAL SERVICES.....	200
*2140.0300	FOR COMMODITIES AND MATERIALS.....	800
*2140.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 60,220</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON AGING AND DISABILITY

15/1010		Amounts
Code		<u>Appropriated</u>
*2150.0000	FOR PERSONAL SERVICES.....	56,948
*2150.0100	FOR CONTRACTUAL SERVICES.....	200
*2150.0300	FOR COMMODITIES AND MATERIALS.....	300
*2150.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 57,948</u>

COMMITTEE ON ZONING

*2170.0000	FOR PERSONAL SERVICES.....	197,600
*2170.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2170.0200	FOR TRAVEL.....	5,000
*2170.0300	FOR COMMODITIES AND MATERIALS.....	11,000
*BUDGET LEVEL TOTAL.....		<u>\$ 218,800</u>

COMMITTEE ON CAPITAL DEVELOPMENT

*2184.0000	FOR PERSONAL SERVICES.....	89,800
*2184.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2184.0200	FOR TRAVEL.....	2,000
*2184.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2184.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 97,800</u>

COMMITTEE ON VETERANS AFFAIRS

*2186.0000	FOR PERSONAL SERVICES.....	58,000
*2186.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 60,000</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		<u>Appropriated</u>
*2195.0000	FOR PERSONAL SERVICES.....	244,000
*2195.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2195.0200	FOR TRAVEL.....	6,000
*2195.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 278,000
	*DEPARTMENT TOTAL.....	\$13,385,491

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

17/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 798,634
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,655
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,314
*2005.0000 FOR PERSONAL SERVICES.....	825,603
.0126 OFFICE CONVENIENCES.....	750
.0130 POSTAGE.....	5,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	22,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,200
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,140
.0164 BOOKBINDING.....	1,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,000
.0169 TECHNICAL MEETING COSTS.....	880
.0190 TELEPHONE-CENTREX BILLING.....	6,100
*2005.0100 FOR CONTRACTUAL SERVICES.....	78,570
.0245 REIMBURSEMENT TO TRAVELERS.....	2,450
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	2,850
.0348 BOOKS AND RELATED MATERIALS.....	145,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	156,500
.0422 OFFICE MACHINES.....	1,300
.0424 FURNITURE AND FURNISHINGS.....	500
*2005.0400 FOR EQUIPMENT.....	1,800
*BUDGET LEVEL TOTAL.....	\$ 1,085,123

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL REFERENCE LIBRARY-3005			
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1	\$ 63,816
0539	LIBRARY PAGE.....	1,000H	5.52H
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	52,692
1724	SENIOR RESEARCH ASSISTANT.....	1	24,924
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	50,436
0573	LIBRARY ASSOCIATE.....	1	26,172
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	35,064
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	44,208
0520	LIBRARIAN III (MRL).....	1	40,500
0520	LIBRARIAN III (MRL).....	1	36,864
0520	LIBRARIAN III (MRL).....	2	35,064
0520	LIBRARIAN III (MRL).....	1	28,884
0505	LIBRARIAN II (MRL).....	1	30,288
0504	LIBRARIAN I (MRL).....	1	27,492
0504	LIBRARIAN I (MRL).....	1	24,924
0431	CLERK IV.....	1	28,884
0431	CLERK IV.....	2	26,172
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	19,560
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	16,884
0429	CLERK II.....	5,800H	7.67H
0306	ASSISTANT TO THE DIRECTOR.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		7,314
	SECTION TOTAL.....	23	813,692
	DIVISION TOTAL.....	23	813,692
	LESS TURNOVER.....		7,744
	TOTAL.....		\$ 805,948

100-CORPORATE FUND

DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

19/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,403,065
.0011	CONTRACT WAGE INCREMENT-SALARY.....	59,200
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,236
*2005.0000	FOR PERSONAL SERVICES.....	2,493,501
.0130	POSTAGE.....	17,714
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	142,980
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	15,750
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	28,300
.0152	ADVERTISING.....	6,750
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,950
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	37,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	38,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,087
.0169	TECHNICAL MEETING COSTS.....	10,700
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,300
.0190	TELEPHONE-CENTREX BILLING.....	58,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	389,031
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245	REIMBURSEMENT TO TRAVELERS.....	7,000
.0270	LOCAL TRANSPORTATION.....	2,250
*2005.0200	FOR TRAVEL.....	10,250
.0340	MATERIAL AND SUPPLIES.....	26,285
.0348	BOOKS AND RELATED MATERIALS.....	2,780
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	74,065
.0422	OFFICE MACHINES.....	4,815
.0424	FURNITURE AND FURNISHINGS.....	39,370
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	13,861
*2005.0400	FOR EQUIPMENT.....	58,046
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	5,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,000
*BUDGET LEVEL TOTAL.....		\$ 3,029,893

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9664	COMMISSIONER OF PLANNING.....	1	\$ 87,216
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	73,968
5749	CHIEF CARTOGRAPHER.....	1	42,324
5747	CARTOGRAPHER III.....	1	35,064
5747	CARTOGRAPHER III.....	1	33,420
5746	CARTOGRAPHER II.....	1	27,492
5746	CARTOGRAPHER II.....	1	24,924
1447	DISTRICT PLANNING LIAISON.....	1	50,436
1406	PLANNING ASSISTANT.....	1	22,620
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	36,864
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,884
0836	SENIOR TYPIST.....	1	14,616
0832	WORD PROCESSING OPERATOR II.....	2	21,492
0810	EXECUTIVE SECRETARY II.....	1	33,420
0810	EXECUTIVE SECRETARY II.....	1	28,884
0810	EXECUTIVE SECRETARY II.....	1	23,736
0430	CLERK III.....	1	21,492
0429	CLERK II.....	1	13,968
0428	CLERK I.....	1	12,084
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	50,436
0320	ASSISTANT TO THE COMMISSIONER.....	1	31,848
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,924
0190	ACCOUNTING TECHNICIAN II.....	1	24,924
0154	CHIEF ACCOUNTANT.....	1	42,324
0104	ACCOUNTANT IV.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		5,907
	SECTION TOTAL.....	27	905,043
CAPITAL FACILITIES PLANNING DIVISION-3010			
0313	ASSISTANT COMMISSIONER.....	1	58,680
1405	CITY PLANNER V.....	1	38,700
1403	CITY PLANNER III.....	1	30,288
0805	SECRETARY.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		74
	SECTION TOTAL.....	4	145,486
NEIGHBORHOOD PLANNING DIVISION-3015			
9714	DEPUTY COMMISSIONER OF PLANNING- DEVELOPMENT.....	1	59,856
1405	CITY PLANNER V.....	1	42,324
1404	CITY PLANNER IV.....	1	28,884
1403	CITY PLANNER III.....	1	36,864
1403	CITY PLANNER III.....	1	26,172
1401	CITY PLANNER I.....	2	22,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,451
	SECTION TOTAL.....	8	286,855
ZONING DEVELOPMENT REVIEW SERVICES-3020			
9720	DEPUTY COMMISSIONER OF PLANNING.....	1	60,360
1447	DISTRICT PLANNING LIAISON.....	1	48,252
1441	COORDINATING PLANNER I.....	1	52,692
1406	PLANNING ASSISTANT.....	1	24,924
1404	CITY PLANNER IV.....	2	40,500
1403	CITY PLANNER III.....	1	27,492
1401	CITY PLANNER I.....	1	23,736
0809	EXECUTIVE SECRETARY I.....	1	28,884
0805	SECRETARY.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,462
	SECTION TOTAL.....	10	371,422
ENERGY AND ENVIRONMENTAL MANAGEMENT-3025			
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	57,564

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENERGY AND ENVIRONMENTAL MANAGEMENT-3025 - CONTINUED			
1405	CITY PLANNER V.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		230
	SECTION TOTAL	2	84,658
RESEARCH DIVISION-3030			
2056	RESEARCH ASSOCIATE.....	1	46,164
1724	SENIOR RESEARCH ASSISTANT.....	1	30,288
1441	COORDINATING PLANNER I.....	1	42,324
1403	CITY PLANNER III.....	1	30,288
1403	CITY PLANNER III.....	2	27,492
0805	SECRETARY.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		3,307
	SECTION TOTAL	7	225,078

The following positions are authorized for work to be funded from the 491 Bond Fund, and any subsequent Bond Fund established for the North Loop Redevelopment Project. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment for North Loop-3035

DEVELOPMENT-3035			
9720	DEPUTY COMMISSIONER OF PLANNING.....	1	59,856
6163	DEMOLITION INSPECTOR.....	1	17,724
5754	CHIEF GRAPHIC ARTIST.....	1	42,324
4236	MAINTENANCE AIDE III.....	2	24,924
2920	PLANNING ANALYST.....	1	21,492
1927	AREA COORDINATOR.....	1	55,080
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	50,436
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	2	44,208
1730	PROGRAM ANALYST.....	1	27,492
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	36,864
1441	COORDINATING PLANNER I.....	1	46,164
1440	COORDINATING PLANNER II.....	1	44,208
1405	CITY PLANNER V.....	1	44,208
1405	CITY PLANNER V.....	1	42,324
1405	CITY PLANNER V.....	1	38,700
1405	CITY PLANNER V.....	2	31,848
1404	CITY PLANNER IV.....	1	30,288
1403	CITY PLANNER III.....	2	26,172
1401	CITY PLANNER I.....	2	21,492
0832	WORD PROCESSING OPERATOR II.....	1	21,492
0826	PRINCIPAL TYPIST.....	1	15,312
0809	EXECUTIVE SECRETARY I.....	1	20,520
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,436
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0308	STAFF ASSISTANT.....	1	36,864
0115	FISCAL MANAGER.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		10,463
	SECTION TOTAL		

PLANNING AND DESIGN-3036			
5414	LANDSCAPE ARCHITECT IV.....	1	28,884
1467	ASSISTANT COMMISSIONER-NEIGHBORHOOD PLANNING.....	1	50,436
1441	COORDINATING PLANNER I.....	1	40,500
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	40,500
1405	CITY PLANNER V.....	1	42,324
1405	CITY PLANNER V.....	1	36,864
1403	CITY PLANNER III.....	1	30,288
1403	CITY PLANNER III.....	1	27,492
1401	CITY PLANNER I.....	1	22,620
0805	SECRETARY.....	1	24,924

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND DESIGN-3036 - CONTINUED			
0313	ASSISTANT COMMISSIONER.....	1	52,692
	SCHEDULE SALARY ADJUSTMENTS.....		6,113
	SECTION TOTAL.....	11	403,637
SPECIAL PROJECT PLANNING-3040			
5735	COMPUTER GRAPHICS TECHNICIAN.....	1	22,620
5735	COMPUTER GRAPHICS TECHNICIAN.....	1	21,492
1170	SENIOR APPLICATIONS DESIGNER.....	1	30,288
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,229
	SECTION TOTAL.....	4	91,941
	DIVISION TOTAL.....	73	2,524,201
	LESS TURNOVER.....		89,900
	TOTAL.....		\$ 2,434,301

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 449,374
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,600
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,119
.0020	OVERTIME.....	2,500
*2005.0000	FOR PERSONAL SERVICES.....	465,593
.0126	OFFICE CONVENIENCES.....	200
.0130	POSTAGE.....	1,650
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	11,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	600
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0182	GAS.....	400,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	418,250
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	2,700
.0340	MATERIAL AND SUPPLIES.....	1,500
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000
.0422	OFFICE MACHINES.....	500
.0424	FURNITURE AND FURNISHINGS.....	200
*2005.0400	FOR EQUIPMENT.....	700
.0963	FOR SUBSIDY FOR AFFORDABLE HOUSING.....	2,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000,000
	ANTICIPATED REVENUES FROM TAX REACTIV-	
	ATION PROGRAM TO BE USED FOR AFFORDABLE	
	HOUSING TO BE EXPENDED UNDER THE DIRECT-	
.9119	ION OF THE BUDGET DIRECTOR.....	2,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,000,000
*BUDGET LEVEL TOTAL.....		\$ 4,891,243

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9801	COMMISSIONER OF HOUSING.....	1	\$ 84,816
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	67,248
1956	ASSISTANT COMMISSIONER OF HOUSING.....	1	52,692
1912	PROJECT COORDINATOR.....	1	33,420
1441	COORDINATING PLANNER I.....	1	42,324
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0308	STAFF ASSISTANT.....	1	24,924
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	58,728
1440	COORDINATING PLANNER II.....	1	46,164
0810	EXECUTIVE SECRETARY II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		4,119
	SECTION TOTAL.....	10	474,027
	DIVISION TOTAL.....	10	474,027
	LESS TURNOVER.....		20,534
	TOTAL.....		\$ 453,493

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 952,740
.0011	CONTRACT WAGE INCREMENT-SALARY.....	21,906
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,680
*2005.0000	FOR PERSONAL SERVICES.....	979,326
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	25,280
.0125	OFFICE AND BUILDING SERVICES.....	14,000
.0126	OFFICE CONVENIENCES.....	3,040
.0130	POSTAGE.....	7,012
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	59,190
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,490
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	30,250
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	10,263
.0155	RENTAL OF PROPERTY.....	295,095
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,980
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	31,614
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,650
.0169	TECHNICAL MEETING COSTS.....	2,600
.0178	FREIGHT AND EXPRESS CHARGES.....	8,000
.0184	ELECTRICITY.....	10,512
.0186	TELEPHONE-EQUIPMENT CHARGES.....	600
.0190	TELEPHONE-CENTREX BILLING.....	46,368
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,012
*2005.0100	FOR CONTRACTUAL SERVICES.....	557,456
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	4,500
.0340	MATERIAL AND SUPPLIES.....	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	23,000
	TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999	AND DEVELOPMENT GRANTS.....	300,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
*BUDGET LEVEL TOTAL.....		\$ 1,864,282

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.	1	\$ 52,752
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	71,088
9873	FIRST DEPUTY COMMISSIONER OF CULTURAL AFFAIRS.....	1	62,184
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,064
0831	SUPERVISOR OF WORD PROCESSING.....	1	23,736
0826	PRINCIPAL TYPIST.....	1	16,884
0429	CLERK II.....	1	13,968
0320	ASSISTANT TO THE COMMISSIONER.....	1	36,864
0320	ASSISTANT TO THE COMMISSIONER.....	1	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0115	FISCAL MANAGER.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		830
	SECTION TOTAL.....	12	425,214
CHICAGO OFFICE OF FINE ARTS-3010			
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1	51,696
3092	PROGRAM DIRECTOR.....	2	46,164
3092	PROGRAM DIRECTOR.....	1	40,500
1746	PROGRAM SPECIALIST II.....	1	28,884
1706	DEVELOPMENT DIRECTOR.....	1	52,752
1705	MANAGER OF DALEY CENTER EVENTS.....	1	44,208
0826	PRINCIPAL TYPIST.....	1	19,560
0732	INFORMATION REPRESENTATIVE-BILINGUAL....	1	26,172
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	24,924
0708	COORDINATOR OF ARTS PROGRAMS.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		3,850
	SECTION TOTAL.....	11	418,284
COMMUNICATIONS-3025			
0729	INFORMATION COORDINATOR.....	1	36,864
0313	ASSISTANT COMMISSIONER.....	1	52,752
1731	COORDINATOR OF PROGRAM SERVICES.....	1	48,252
	SECTION TOTAL.....	3	137,868
	DIVISION TOTAL.....	26	881,376
	LESS TURNOVER.....		23,856
	TOTAL.....		\$ 857,420

CITY CLERK

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal.
The Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,161,884
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	22,899
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,674
	.0020 OVERTIME.....	40,000
*2005.0000	FOR PERSONAL SERVICES.....	1,237,457
	.0125 OFFICE AND BUILDING SERVICES.....	5,000
	.0130 POSTAGE.....	35,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	80,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,000
	.0152 ADVERTISING.....	35,000
	.0155 RENTAL OF PROPERTY.....	2,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	120,000
	.0190 TELEPHONE-CENTREX BILLING.....	30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	308,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200	FOR TRAVEL.....	1,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	130,600
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,600
*BUDGET LEVEL TOTAL.....		\$ 1,678,057

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9643	CITY CLERK.....	1	\$ 60,000
9629	SECRETARY TO CITY CLERK.....	1	38,700
0315	DEPUTY CITY CLERK.....	1	59,832
1614	LEGISLATIVE ASSISTANT II.....	1	27,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,288
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	38,700
0809	EXECUTIVE SECRETARY I.....	1	19,560
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,208
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		2,510
	SECTION TOTAL.....	8	354,710
SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL-3010			
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	30,288
0429	CLERK II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		455
	SECTION TOTAL.....	2	51,263
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015			
1614	LEGISLATIVE ASSISTANT II.....	1	27,492
1614	LEGISLATIVE ASSISTANT II.....	1	26,172
1614	LEGISLATIVE ASSISTANT II.....	2	22,620
1614	LEGISLATIVE ASSISTANT II.....	1	20,520
1614	LEGISLATIVE ASSISTANT II.....	1	19,560
1614	LEGISLATIVE ASSISTANT II.....	4	18,612
1175	SENIOR OPERATIONS ANALYST.....	1	22,620
0847	SUPERVISOR OF DOCUMENT PREPARATION.....	1	36,864
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	26,172
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	21,492
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	20,520
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	19,560
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	17,724
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	16,884
0842	DOCUMENT INPUT OPERATOR.....	1	20,520

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-3015 - CONTINUED			
0832	WORD PROCESSING OPERATOR II.....	1	17,724
0770	INDEX EDITOR.....	1	26,172
0728	ASSISTANT MANAGING EDITOR COUNCIL		
	JOURNAL.....	1	40,500
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	59,340
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	42,324
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	28,884
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	27,492
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	26,172
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24,924
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	23,736
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	22,620
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		8,863
	SECTION TOTAL.....	32	808,785
ISSUANCE OF GENERAL LICENSE-3020			
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	21,492
0432	SUPERVISING CLERK.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SECTION TOTAL.....	2	57,402
	DIVISION TOTAL.....	45	1,272,170
	LESS TURNOVER.....		87,812
	TOTAL.....		\$ 1,174,558

100-CORPORATE FUND

DEPARTMENT OF FINANCE CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

27/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,563,000
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	100,032
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	53,402
	.0020 OVERTIME.....	30,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>5,746,434</u>
	.0130 POSTAGE.....	104,600
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	135,100
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,340
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	120,825
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	55,900
	.0152 ADVERTISING.....	3,900
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	95,956
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,994
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	12,756
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	49,795
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,016
	.0169 TECHNICAL MEETING COSTS.....	5,400
	.0184 ELECTRICITY.....	20,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,000
	.0190 TELEPHONE-CENTREX BILLING.....	76,600
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>705,182</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,500
	.0270 LOCAL TRANSPORTATION.....	5,795
*2005.0200	FOR TRAVEL.....	<u>10,285</u>
	.0348 BOOKS AND RELATED MATERIALS.....	3,190
	.0350 STATIONERY AND OFFICE SUPPLIES.....	80,929
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>84,118</u>
	.0422 OFFICE MACHINES.....	6,385
	.0424 FURNITURE AND FURNISHINGS.....	13,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	5,539
*2005.0400	FOR EQUIPMENT.....	<u>25,424</u>
	EXPENSE OF RELOCATING DEPARTMENTS	
	.0559 AND AGENCIES.....	5,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	<u>5,000</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9402 MENT OF STREET AND SANITATION.....	14,304
*2005.8400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>14,304</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 6,590,788</u>

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9647	CITY COMPTROLLER.....	1	\$ 92,664
9887	FISCAL POLICY ECONOMIST.....	1	52,692
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	73,176
0810	EXECUTIVE SECRETARY II.....	1	31,848
0810	EXECUTIVE SECRETARY II.....	1	23,736
0308	STAFF ASSISTANT.....	1	35,064
0137	ASSISTANT COMPTROLLER OF PENSION MANAGEMENT.....	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,067
	SECTION TOTAL.....	7	356,411
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY..	1	65,160
	SUB-SECTION TOTAL.....	2	92,652
FINANCIAL OPR-4005			
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	40,500
0192	AUDITOR II.....	1	26,172
0144	FISCAL POLICY ANALYST.....	1	38,700
0135	ASSISTANT COMPTROLLER OF CASH MANAGEMENT	1	58,680
	SUB-SECTION TOTAL.....	4	164,052
DEBT MANAGEMENT-4010			
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....	2	42,324
0165	ASSISTANT COMPTROLLER FINANCIAL OPERATIONS.....	1	42,324
0144	FISCAL POLICY ANALYST.....	1	31,848
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		2,399
	SUB-SECTION TOTAL.....	5	201,719
	SECTION TOTAL.....	11	458,423
ADMINISTRATIVE SERVICES-3012			
ADMINISTRATIVE SERVICES-4013			
0430	CLERK III.....	1	18,612
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION.....	1	57,564
1815	PRINCIPAL STOREKEEPER.....	1	20,520
1575	VOUCHER COORDINATOR.....	1	22,620
1341	PERSONNEL ASSISTANT II.....	1	17,724
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	38,700
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	27,492
0431	CLERK IV.....	1	19,560
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	16,068
0308	STAFF ASSISTANT.....	1	35,064
0177	SUPERVISOR OF ACCOUNTS.....	1	33,420
0126	FINANCIAL OFFICER.....	1	48,252
	SCHEDULE SALARY ADJUSTMENTS.....		2,645
	SUB-SECTION TOTAL.....	13	378,733
	SECTION TOTAL.....	13	378,733
OPERATIONS-3015			
ADMINISTRATION-4015			
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....	1	55,080
0111	DEPUTY COMPTROLLER OF OPERATIONS.....	1	65,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SUB-SECTION TOTAL.....	3	143,418

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CAPS-SYSTEMS SUPPORT-4020			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	42,324
0271	DIRECTOR OF FIXED ASSETS.....	1	55,080
0189	ACCOUNTING TECHNICIAN I.....	1	16,884
0143	SYSTEMS ACCOUNTANT II.....	1	35,064
0142	SYSTEMS ACCOUNTANT I.....	1	40,500
0142	SYSTEMS ACCOUNTANT I.....	1	36,864
0104	ACCOUNTANT IV.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		2,394
	SUB-SECTION TOTAL.....	7	285,874
DISBURSEMENTS-4025			
1576	CHIEF VOUCHER EXPEDITER.....	1	42,324
1575	VOUCHER COORDINATOR.....	1	24,924
1575	VOUCHER COORDINATOR.....	2	23,736
1575	VOUCHER COORDINATOR.....	2	22,620
1482	CONTRACT REVIEW SPECIALIST II.....	1	38,700
1482	CONTRACT REVIEW SPECIALIST II.....	1	31,848
1482	CONTRACT REVIEW SPECIALIST II.....	1	30,288
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	38,700
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,560
0430	CLERK III.....	1	22,620
0308	STAFF ASSISTANT.....	1	30,288
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,492
0252	ASSISTANT COMPTROLLER OF DISBURSEMENT...	1	48,252
0193	AUDITOR III.....	2	38,700
0190	ACCOUNTING TECHNICIAN II.....	1	30,288
0190	ACCOUNTING TECHNICIAN II.....	2	28,884
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
0189	ACCOUNTING TECHNICIAN I.....	2	21,492
0189	ACCOUNTING TECHNICIAN I.....	1	19,560
0156	SUPERVISOR OF VOUCHER AUDITING.....	3	28,884
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		13,760
	SUB-SECTION TOTAL.....	33	918,424
SYSTEMS AND PROCEDURES-4030			
1199	DATA PROCESSING COORDINATOR I.....	1	31,848
1198	DATA PROCESSING COORDINATOR II.....	1	36,864
1171	APPLICATIONS DESIGNER.....	1	27,492
1170	SENIOR APPLICATIONS DESIGNER.....	1	36,864
1170	SENIOR APPLICATIONS DESIGNER.....	1	33,420
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	52,692
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	35,064
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	57,564
0669	REMOTE TERMINAL OPERATOR.....	1	23,736
0669	REMOTE TERMINAL OPERATOR.....	2	19,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,924
0631	SENIOR DATA CONTROLLER.....	1	31,848
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	33,420
0430	CLERK III.....	1	21,492
0308	STAFF ASSISTANT.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		3,274
	SUB-SECTION TOTAL.....	18	514,546
PAYROLL-4035			
0193	AUDITOR III.....	1	33,420
0178	SUPERVISOR OF PAYROLLS.....	1	40,500
0157	SUPERVISOR OF WAGE GARNISHMENTS.....	1	31,848
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....	1	61,104

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
PAYROLL-4035 - CONTINUED			
0431	CLERK IV.....	1	26,172
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	14,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,884
0190	ACCOUNTING TECHNICIAN II.....	1	28,884
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
0121	PAYROLL ADMINISTRATOR.....	1	40,500
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		4,288
	SUB-SECTION TOTAL	15	467,296
CASH MANAGEMENT-4040			
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0429	CLERK II.....	1	18,612
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	46,164
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		2,296
	SUB-SECTION TOTAL	8	216,136
	SECTION TOTAL	82	2,526,794
ACCOUNTING-3020			
ADMINISTRATION-4045			
0308	STAFF ASSISTANT.....	1	31,848
0109	DEPUTY COMPTROLLER OF ACCOUNTING.....	1	55,080
	SUB-SECTION TOTAL	2	86,928
GENERAL-4050			
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,612
0429	CLERK II.....	1	17,724
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS..	1	58,680
0191	AUDITOR I.....	1	23,736
0189	ACCOUNTING TECHNICIAN I.....	1	16,884
0143	SYSTEMS ACCOUNTANT II.....	1	31,848
0142	SYSTEMS ACCOUNTANT I.....	1	31,848
0120	SUPERVISOR OF ACCOUNTING.....	1	46,164
0120	SUPERVISOR OF ACCOUNTING.....	1	44,208
0120	SUPERVISOR OF ACCOUNTING.....	1	35,064
0104	ACCOUNTANT IV.....	1	38,700
0104	ACCOUNTANT IV.....	1	33,420
0103	ACCOUNTANT III.....	3	30,288
0103	ACCOUNTANT III.....	1	26,172
0102	ACCOUNTANT II.....	2	30,288
0102	ACCOUNTANT II.....	1	23,736
0101	ACCOUNTANT I.....	2	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		8,527
	SUB-SECTION TOTAL	21	649,747
DEBT SERVICE-4055			
1198	DATA PROCESSING COORDINATOR II.....	1	38,700
0431	CLERK IV.....	1	28,884
0430	CLERK III.....	1	20,520
	SUB-SECTION TOTAL	3	88,104
COSTS CONTROL-4062			
0151	MANAGER OF SPECIAL SERVICES.....	1	63,000
0430	CLERK III.....	1	16,068
0429	CLERK II.....	1	14,616

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-3020 - CONTINUED			
COSTS CONTROL-4062 - CONTINUED			
0270	DIRECTOR OF INTERNAL SERVICES FUND		
	ACCOUNTING.....	1	48,252
0191	AUDITOR I.....	1	30,288
0190	ACCOUNTING TECHNICIAN II.....	1	22,620
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
0189	ACCOUNTING TECHNICIAN I.....	1	17,724
0159	SUPERVISOR OF COST CONTROL.....	1	31,848
0142	SYSTEMS ACCOUNTANT I.....	1	40,500
0102	ACCOUNTANT II.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		3,831
	SUB-SECTION TOTAL.....	11	339,555
SPECIAL ASSESMENTS-4063			
1043	TAX EXAMINER.....	1	24,924
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
0120	SUPERVISOR OF ACCOUNTING.....	1	42,324
0116	ASSISTANT SUPERVISOR OF SPECIAL		
	ASSESSMENT ACCOUNTING.....	1	35,064
0103	ACCOUNTANT III.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		445
	SUB-SECTION TOTAL.....	5	165,313
	SECTION TOTAL.....	42	1,329,647
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
0308	STAFF ASSISTANT.....	1	24,924
0255	DEPUTY COMPTROLLER OF ASSETS.....	1	65,160
	SCHEDULE SALARY ADJUSTMENTS.....		940
	SUB-SECTION TOTAL.....	2	91,024
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	65,160
1709	RISK ANALYST.....	1	30,288
0273	CASUALTY MANAGER.....	1	42,324
0249	ASSISTANT COMPTROLLER OF INSURANCE.....	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		2,050
	SUB-SECTION TOTAL.....	4	180,322
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	31,848
0642	DATA SYSTEMS DESIGN ADMINISTRATOR.....	1	36,864
0432	SUPERVISING CLERK.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	46,164
0158	SYSTEMS AUDITOR I.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		355
	SUB-SECTION TOTAL.....	6	194,481
	SECTION TOTAL.....	12	485,837
AUDITING-3030			
ADMINISTRATION-4095			
0272	DEPUTY COMPTROLLER-AUDITING.....	1	65,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
	SUB-SECTION TOTAL.....	2	97,008
INTERNAL AUDITING-4100			
0194	AUDITOR IV.....	2	35,064
0193	AUDITOR III.....	1	30,288
0193	AUDITOR III.....	1	28,884
0192	AUDITOR II.....	2	35,064
0192	AUDITOR II.....	2	26,172
0191	AUDITOR I.....	1	23,736

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030 - CONTINUED			
INTERNAL AUDITING-4100 - CONTINUED			
0183	ASSISTANT TO THE COMPTROLLER-		
	FINANCIAL AUDITING.....	1	44,208
0149	SUPERVISOR OF AUDITING.....	1	40,500
0104	ACCOUNTANT IV.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		4,573
	SUB-SECTION TOTAL.....	12	403,489
	SECTION TOTAL.....	14	500,487
	DIVISION TOTAL.....	181	6,017,342
	LESS TURNOVER.....		400,840
	TOTAL.....		\$ 5,616,402

100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,194,141
.0011 CONTRACT WAGE INCREMENT-SALARY.....	53,508
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,209
.0020 OVERTIME.....	30,000
*2010.0000 FOR PERSONAL SERVICES.....	2,298,858
.0130 POSTAGE.....	3,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HDUSE	
.0151 SERVICES.....	1,100
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	616
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,740
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,889
.0169 TECHNICAL MEETING COSTS.....	4,000
.0190 TELEPHONE-CENTREX BILLING.....	34,660
*2010.0100 FOR CONTRACTUAL SERVICES.....	89,005
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	750
*2010.0200 FOR TRAVEL.....	1,750
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	18,000
.0422 OFFICE MACHINES.....	2,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	15,000
*2010.0400 FOR EQUIPMENT.....	17,000
 *BUDGET LEVEL TOTAL.....	 \$ 2,424,813
 *DEPARTMENT TOTAL.....	 \$ 8,015,371

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
3090	UNIT DIRECTOR.....	1	\$ 44,208
0263	DEPUTY COMPTROLLER OF SPECIAL ACCOUNTING.....	1	65,160
0809	EXECUTIVE SECRETARY I.....	1	22,620
0187	DIRECTOR OF ACCOUNTING.....	1	52,692
0187	DIRECTOR OF ACCOUNTING.....	1	42,324
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	58,680
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	52,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,099
	SECTION TOTAL.....	7	339,475
ADMINISTRATIVE SERVICES-3045			
1813	SENIOR STOREKEEPER.....	1	20,520
1482	CONTRACT REVIEW SPECIALIST II.....	1	35,064
1482	CONTRACT REVIEW SPECIALIST II.....	1	33,420
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,164
0836	SENIOR TYPIST.....	1	16,884
0831	SUPERVISOR OF WORD PROCESSING.....	1	23,736
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	18,612
0429	CLERK II.....	2	13,968
0308	STAFF ASSISTANT.....	1	35,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0189	ACCOUNTING TECHNICIAN I.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,355
	SECTION TOTAL.....	13	331,778
MISCELLANEOUS FEDERAL FUNDS-3050			
0190	ACCOUNTING TECHNICIAN II.....	1	28,884
	SECTION TOTAL.....	1	28,884
PROJECT ACCOUNTING-3055			
1989	DIRECTOR OF LOAN PROCESSING.....	1	40,500
0665	SENIOR DATA ENTRY OPERATOR.....	2	18,612
0664	DATA ENTRY OPERATOR.....	1	16,068
0193	AUDITOR III.....	1	38,700
0191	AUDITOR I.....	1	30,288
0142	SYSTEMS ACCOUNTANT I.....	1	35,064
0104	ACCOUNTANT IV.....	2	38,700
0102	ACCOUNTANT II.....	1	27,492
0102	ACCOUNTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,082
	SECTION TOTAL.....	11	328,554
DHS VOUCHER AUDIT-3060			
0197	SUPERVISOR OF DISBURSEMENTS.....	1	36,864
0190	ACCOUNTING TECHNICIAN II.....	1	24,924
0190	ACCOUNTING TECHNICIAN II.....	3	23,736
0189	ACCOUNTING TECHNICIAN I.....	2	22,620
0189	ACCOUNTING TECHNICIAN I.....	1	20,520
0189	ACCOUNTING TECHNICIAN I.....	2	19,560
0189	ACCOUNTING TECHNICIAN I.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		6,309
	SECTION TOTAL.....	11	261,088

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UMTA/IDOT-3075			
0190	ACCOUNTING TECHNICIAN II.....	1	30,288
0120	SUPERVISOR OF ACCOUNTING.....	1	46,164
0104	ACCOUNTANT IV.....	1	36,864
0103	ACCOUNTANT III.....	1	31,848
0102	ACCOUNTANT II.....	1	30,288
0102	ACCOUNTANT II.....	1	26,172
0101	ACCOUNTANT I.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,155
	SECTION TOTAL.....	7	224,271
EMPLOYMENT AND TRAINING-3080			
0190	ACCOUNTING TECHNICIAN II.....	1	31,848
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
0120	SUPERVISOR OF ACCOUNTING.....	1	42,324
0104	ACCOUNTANT IV.....	1	33,420
0103	ACCOUNTANT III.....	1	28,884
0102	ACCOUNTANT II.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		605
	SECTION TOTAL.....	6	184,861
DHS ACCOUNTING-3085			
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
0120	SUPERVISOR OF ACCOUNTING.....	1	38,700
0104	ACCOUNTANT IV.....	1	35,064
0103	ACCOUNTANT III.....	1	35,064
0103	ACCOUNTANT III.....	1	33,420
0101	ACCOUNTANT I.....	1	22,620
0101	ACCOUNTANT I.....	2	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		4,353
	SECTION TOTAL.....	8	238,697
INTERNAL REVIEW/CONTROL-3090			
0194	AUDITOR IV.....	1	46,164
0193	AUDITOR III.....	1	38,700
0120	SUPERVISOR OF ACCOUNTING.....	1	46,164
	SECTION TOTAL.....	3	131,028
HEALTH-3095			
0190	ACCOUNTING TECHNICIAN II.....	1	31,848
0190	ACCOUNTING TECHNICIAN II.....	1	24,924
0120	SUPERVISOR OF ACCOUNTING.....	1	38,700
0104	ACCOUNTANT IV.....	1	38,700
0103	ACCOUNTANT III.....	1	33,420
0101	ACCOUNTANT I.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		3,251
	SECTION TOTAL.....	6	183,463
	DIVISION TOTAL.....	73	2,273,081
	LESS TURNOVER.....		57,731
	TOTAL.....		\$ 2,215,350
	DEPARTMENT TOTAL.....	254	8,290,423
	LESS TURNOVER.....		458,671
	TOTAL.....		\$ 7,831,752

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 836,293
.0011	CONTRACT WAGE INCREMENT-SALARY.....	21,685
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,593
*2005.0000	FOR PERSONAL SERVICES.....	865,571
.0125	OFFICE AND BUILDING SERVICES.....	10,500
.0130	POSTAGE.....	2,500
.0137	ACCOUNTING AND AUDITING.....	60,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	20,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	25,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	143,000
.0245	REIMBURSEMENT TO TRAVELERS.....	8,500
*2005.0200	FOR TRAVEL.....	8,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,600
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,600
.0422	OFFICE MACHINES.....	7,000
*2005.0400	FOR EQUIPMENT.....	7,000
*2005.0700	FOR CONTINGENCIES.....	8,000
*BUDGET LEVEL TOTAL.....		\$ 1,039,871

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9671	CITY TREASURER.....	1	\$ 60,000
9734	FIRST ASSISTANT TO THE TREASURER.....	1	40,500
9733	FIRST DEPUTY CITY TREASURER.....	1	73,176
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,288
0810	EXECUTIVE SECRETARY II.....	1	23,736
0322	SPECIAL ASSISTANT.....	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		2,315
	SECTION TOTAL.....	6	270,515
MAINTENANCE OF ACCOUNTS-3010			
9673	DEPUTY CITY TREASURER.....	1	59,592
0219	FUND MANAGER.....	1	40,500
0219	FUND MANAGER.....	1	28,884
0219	FUND MANAGER.....	1	27,492
0218	SENIOR FUND MANAGER.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		1,565
	SECTION TOTAL.....	5	191,453
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	52,272
0431	CLERK IV.....	1	28,884
0431	CLERK IV.....	1	18,612
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
0120	SUPERVISOR OF ACCOUNTING.....	1	35,064
0104	ACCOUNTANT IV.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		3,328
	SECTION TOTAL.....	7	213,736
GENERAL OFFICE/ADMIN SUPPORT			
SECURITIES-3020			
0430	CLERK III.....	1	22,620
0340	ASSISTANT TO THE CITY TREASURER.....	1	36,864
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		385
	SECTION TOTAL.....	3	87,361
ECONOMIC DEVELOPMENT-3025			
9673	DEPUTY CITY TREASURER.....	1	67,957
1753	ECONOMIC DEVELOPMENT SPECIALIST.....	1	36,864
	SECTION TOTAL.....	2	104,821
	DIVISION TOTAL.....	23	867,886
	LESS TURNOVER.....		24,000
	TOTAL.....		\$ 843,886

100-CORPORATE FUND

DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

The mission of the Department of Revenue is to collect municipal taxes, license and permit fees and other revenues. The Department identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection. The Department works with other City departments for necessary inspections and approvals for license applications.

29/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,578,483
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	91,343
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	78,763
	.0020 OVERTIME.....	82,700
*2005.0000	FOR PERSONAL SERVICES.....	5,831,289
	.0125 OFFICE AND BUILDING SERVICES.....	2,000
	.0126 OFFICE CONVENIENCES.....	5,750
	.0130 POSTAGE.....	322,030
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	1,040,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	19,000
	.0143 COURT REPORTING.....	16,540
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	65,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	172,869
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	64,100
	.0152 ADVERTISING.....	25,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	106,310
	.0156 LOCK BOX RENTAL.....	36,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,300
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	54,237
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,568
	.0169 TECHNICAL MEETING COSTS.....	7,600
	.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
	.0179 MESSENGER SERVICE.....	2,050
	.0184 ELECTRICITY.....	24,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,400
	.0190 TELEPHONE-CENTREX BILLING.....	117,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	17,610
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,109,364
	.0228 OUT OR TOWN TRAVEL FOR AUDITORS ONLY...	92,000
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	38,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	8,500
	.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	141,000
	.0339 REVENUE STAMPS.....	120,000
	.0340 MATERIAL AND SUPPLIES.....	10,200
	.0348 BOOKS AND RELATED MATERIALS.....	6,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	98,140
*2005.0300	FOR COMMODITIES AND MATERIALS.....	234,340

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code		Amounts
		Appropriated
	.0422 OFFICE MACHINES.....	12,700
	.0423 COMMUNICATION DEVICES.....	1,000
	.0424 FURNITURE AND FURNISHINGS.....	24,000
*2005.0400	FOR EQUIPMENT.....	37,700
	.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	75,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	75,000
*BUDGET LEVEL TOTAL.....		\$ 8,428,693

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
0213	DIRECTOR OF REVENUE.....	1	\$ 87,216
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1	79,392
0810	EXECUTIVE SECRETARY II.....	1	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
	SECTION TOTAL.....	4	224,628
REVENUE SUPPORT-3007			
INFORMATION SERVICES-4002			
9839	MANAGER-INFORMATION SERVICES.....	1	50,436
1171	APPLICATIONS DESIGNER.....	1	26,172
1171	APPLICATIONS DESIGNER.....	2	24,924
0215	DEPUTY DIRECTOR OF REVENUE.....	1	61,614
1169	CHIEF APPLICATIONS DESIGNER.....	1	48,252
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	40,500
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	28,884
0669	REMOTE TERMINAL OPERATOR.....	6	16,884
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	2	19,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,724
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,560
0631	SENIOR DATA CONTROLLER.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		7,608
	SUB-SECTION TOTAL.....	22	573,822
PERSONNEL SERVICES-4003			
1744	STAFF ANALYST.....	1	33,420
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	40,500
0430	CLERK III.....	1	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SUB-SECTION TOTAL.....	3	90,618
BUDGETARY SERVICE-4004			
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	42,324
0308	STAFF ASSISTANT.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		624
	SUB-SECTION TOTAL.....	2	67,872
INDEBTEDNESS-4005			
1912	PROJECT COORDINATOR.....	1	31,848
0429	CLERK II.....	1	13,968
	SUB-SECTION TOTAL.....	2	45,816

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE SUPPORT-3007 - CONTINUED			
RECORDS AND SUPPLIES-4007			
1865	SUPERVISING MATERIAL HANDLER.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SUB-SECTION TOTAL.....	1	26,730
REFUNDS-4008			
0431	CLERK IV.....	1	23,736
0430	CLERK III.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		593
	SUB-SECTION TOTAL.....	2	42,053
	SECTION TOTAL.....	32	846,911
REVENUE RECEIVABLES-3015			
RECEIVABLES ADMINISTRATION-4029			
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	48,252
	SUB-SECTION TOTAL.....	1	48,252
WFC-4031			
1227	REVENUE INVESTIGATOR I.....	1	23,736
0836	SENIOR TYPIST.....	1	13,968
0631	SENIOR DATA CONTROLLER.....	1	31,848
0432	SUPERVISING CLERK.....	1	38,700
0432	SUPERVISING CLERK.....	1	31,848
0428	CLERK I.....	1	12,684
0413	INQUIRY AIDE I.....	1	16,068
0299	SUPERVISOR OF WARRANTS FOR COLLECTION...	1	42,324
0190	ACCOUNTING TECHNICIAN II.....	1	22,620
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		4,774
	SUB-SECTION TOTAL.....	10	259,090
EMS-4041			
0414	INQUIRY AIDE II.....	1	18,612
0414	INQUIRY AIDE II.....	1	16,884
0414	INQUIRY AIDE II.....	1	16,068
0413	INQUIRY AIDE I.....	2	14,616
0308	STAFF ASSISTANT.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0277	SUPERVISOR OF EMERGENCY MEDICAL		
	SERVICES COLLECTIONS.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		3,805
	SUB-SECTION TOTAL.....	8	173,077
	SECTION TOTAL.....	18	480,418
REVENUE SERVICES-3020			
ADMINISTRATION-4006			
0215	DEPUTY DIRECTOR OF REVENUE.....	1	66,576
0809	EXECUTIVE SECRETARY I.....	1	19,560
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		400
	SUB-SECTION TOTAL.....	3	107,056

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
REVENUE SERVICES-3020 - CONTINUED			
COLLECTION SERVICES-4011			
0633	DATA OUTPUT HANDLER.....	1	15,312
0432	SUPERVISING CLERK.....	1	33,420
0432	SUPERVISING CLERK.....	1	27,492
0431	CLERK IV.....	1	28,884
0430	CLERK III.....	1	16,068
0430	CLERK III.....	2	15,312
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	55,080
0205	CASHIER.....	1	21,492
0205	CASHIER.....	1	16,068
0205	CASHIER.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,487
	SUB-SECTION TOTAL.....	11	261,239
TAX SERVICES-4012			
1227	REVENUE INVESTIGATOR I.....	1	26,172
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	36,864
1044	TAX EXAMINER II.....	1	20,520
1043	TAX EXAMINER.....	1	21,492
1043	TAX EXAMINER.....	4	19,560
1043	TAX EXAMINER.....	4	18,612
1043	TAX EXAMINER.....	2	16,884
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	16,068
0429	CLERK II.....	1	15,312
0414	INQUIRY AIDE II.....	1	19,560
0414	INQUIRY AIDE II.....	1	18,612
0414	INQUIRY AIDE II.....	1	16,884
0414	INQUIRY AIDE II.....	1	15,312
0413	INQUIRY AIDE I.....	1	16,884
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	28,884
0308	STAFF ASSISTANT.....	1	33,420
0229	CHIEF REVENUE ANALYST.....	1	52,692
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
0189	ACCOUNTING TECHNICIAN I.....	1	17,724
0168	MANAGER OF TAX ADMINISTRATION.....	1	48,252
	SCHEDULE SALARY ADJUSTMENTS.....		11,558
	SUB-SECTION TOTAL.....	28	647,450
LICENSE SERVICES-4013			
0432	SUPERVISING CLERK.....	1	35,064
0432	SUPERVISING CLERK.....	1	24,924
0431	CLERK IV.....	1	27,492
0431	CLERK IV.....	1	18,612
0430	CLERK III.....	2	21,492
0430	CLERK III.....	1	17,724
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	13,968
0413	INQUIRY AIDE I.....	2	19,560
0413	INQUIRY AIDE I.....	1	16,884
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	50,436
	SCHEDULE SALARY ADJUSTMENTS.....		2,609
	SUB-SECTION TOTAL.....	15	358,937
TAX DEFICIENCY-4030			
1044	TAX EXAMINER II.....	1	20,520
1043	TAX EXAMINER.....	1	16,884
0414	INQUIRY AIDE II.....	1	15,312
0211	SUPERVISOR OF TAX COLLECTION.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		2,106
	SUB-SECTION TOTAL.....	4	88,242
	SECTION TOTAL.....	61	1,462,924

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE ENFORCEMENT-3025			
ENFORCEMENT ADMINISTRATION-4014			
0215	DEPUTY DIRECTOR OF REVENUE.....	1	64,296
0805	SECRETARY.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		420
	SUB-SECTION TOTAL.....	2	81,600
AUDIT SERVICES-4015			
0826	PRINCIPAL TYPIST.....	1	15,312
0193	AUDITOR III.....	1	38,700
0193	AUDITOR III.....	1	35,064
0193	AUDITOR III.....	2	31,848
0193	AUDITOR III.....	1	30,288
0193	AUDITOR III.....	3	28,884
0192	AUDITOR II.....	1	30,288
0192	AUDITOR II.....	1	28,884
0192	AUDITOR II.....	3	27,492
0192	AUDITOR II.....	8	26,172
0191	AUDITOR I.....	15	23,736
0150	MANAGER OF AUDITING.....	1	50,436
0149	SUPERVISOR OF AUDITING.....	1	42,324
0149	SUPERVISOR OF AUDITING.....	3	38,700
0148	ASSISTANT MANAGER OF AUDITING.....	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		24,635
	SUB-SECTION TOTAL.....	43	1,256,435
NSF-4017			
1227	REVENUE INVESTIGATOR I.....	1	30,288
1227	REVENUE INVESTIGATOR I.....	1	27,492
1227	REVENUE INVESTIGATOR I.....	2	22,620
0432	SUPERVISING CLERK.....	1	24,924
0413	INQUIRY AIDE I.....	1	19,560
0102	ACCOUNTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,004
	SUB-SECTION TOTAL.....	7	172,244
COMPLIANCE-4019			
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	35,064
1228	REVENUE INVESTIGATOR II.....	1	31,848
1228	REVENUE INVESTIGATOR II.....	2	26,172
1227	REVENUE INVESTIGATOR I.....	2	35,064
1227	REVENUE INVESTIGATOR I.....	1	31,848
1227	REVENUE INVESTIGATOR I.....	1	28,884
1227	REVENUE INVESTIGATOR I.....	2	26,172
1227	REVENUE INVESTIGATOR I.....	1	24,924
1227	REVENUE INVESTIGATOR I.....	4	22,620
0805	SECRETARY.....	1	21,492
0415	INQUIRY AIDE III.....	1	19,560
0230	MANAGER OF REVENUE COMPLIANCE.....	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		9,242
	SUB-SECTION TOTAL.....	19	549,386

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE ENFORCEMENT-3025 - CONTINUED			
ACCOUNTING SERVICES-4021			
1043	TAX EXAMINER.....	2	16,884
0234	MANAGER OF SPECIAL ACCOUNTING SERVICES..	1	36,864
0198	SUPERVISOR OF TAX AUDITS.....	1	40,500
0189	ACCOUNTING TECHNICIAN I.....	1	21,492
0189	ACCOUNTING TECHNICIAN I.....	1	16,884
0104	ACCOUNTANT IV.....	1	38,700
0103	ACCOUNTANT III.....	1	35,064
0102	ACCOUNTANT II.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,946
	SUB-SECTION TOTAL.....	9	254,102
	SECTION TOTAL.....	80	2,313,767
REVENUE PROCEDURES-3030			
PROCEDURES-4018			
0878	LEGAL TYPIST.....	1	15,312
0215	DEPUTY DIRECTOR OF REVENUE.....	1	61,614
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	52,692
	SUB-SECTION TOTAL.....	3	129,618
ISSUES-4022			
2056	RESEARCH ASSOCIATE.....	1	35,064
1157	PRINCIPAL METHODS ANALYST.....	1	28,884
0738	INFORMATION REPRESENTATIVE III.....	1	24,924
0414	INQUIRY AIDE II.....	1	18,612
0308	STAFF ASSISTANT.....	1	33,420
0229	CHIEF REVENUE ANALYST.....	1	44,208
	SCHEDULE SALARY ADJUSTMENTS.....		3,321
	SUB-SECTION TOTAL.....	6	188,433
PROCEDURES ASSESSMENT-4024			
1643	ATTORNEY.....	1	38,700
1643	ATTORNEY.....	1	36,864
1643	ATTORNEY.....	2	31,848
1642	SENIOR ATTORNEY.....	1	42,324
	SUB-SECTION TOTAL.....	5	181,584
HEARING OFFICERS-4027			
9840	HEARING OFFICER.....	2	40,500
	SUB-SECTION TOTAL.....	2	81,000
REVENUE ANALYSIS-4039			
0229	CHIEF REVENUE ANALYST.....	1	52,692
0228	PRINCIPAL REVENUE ANALYST.....	1	36,864
0227	SENIOR REVENUE ANALYST.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,443
	SUB-SECTION TOTAL.....	3	118,491
	SECTION TOTAL.....	19	699,126

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.			
MISCELLANEOUS SERVICES-3045			
1171	APPLICATIONS DESIGNER.....		24,924
1127	MANAGEMENT SYSTEMS SPECIALIST.....		23,736
1043	TAX EXAMINER.....		16,884
0826	PRINCIPAL TYPIST.....		15,312
0669	REMOTE TERMINAL OPERATOR.....		15,312
0429	CLERK II.....		13,968
0194	AUDITOR IV.....		35,064
0193	AUDITOR III.....		28,884
0192	AUDITOR II.....		26,172
0191	AUDITOR I.....		23,736
SECTION TOTAL.....			
DIVISION TOTAL.....		215	6,027,775
LESS TURNOVER.....			370,528
TOTAL.....			\$ 5,657,246

100-CORPORATE FUND

**DEPARTMENT OF REVENUE
BUREAU OF PARKING**

29/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,049,770
.0011 CONTRACT WAGE INCREMENT-SALARY.....	88,715
.0012 CONTRACT WAGE INCREMENT-PR.....	17,700
.0015 SCHEDULE SALARY ADJUSTMENTS.....	35,546
.0020 OVERTIME.....	61,956
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	33,000
.0091 UNIFORM ALLOWANCE.....	44,560
*2010.0000 FOR PERSONAL SERVICES.....	5,331,247
.0126 OFFICE CONVENIENCES.....	6,487
.0130 POSTAGE.....	286,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	7,808,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,100,900
.0143 COURT REPDRTING.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	107,715
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	44,434
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,000
.0156 LOCK BOX RENTAL.....	780
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	17,736
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	65,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	86,995
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	1,525
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	56,300
.0178 FREIGHT AND EXPRESS CHARGES.....	1,750
.0179 MESSENGER SERVICE.....	5,000
.0182 GAS.....	4,000
.0183 WATER.....	200
.0184 ELECTRICITY.....	3,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	650
.0190 TELEPHONE-CENTREX BILLING.....	59,620
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
EXPENSE IN CASH COLLECTION SERVICE	
.0193 (PARKING METERS).....	646,400
*2010.0100 FOR CONTRACTUAL SERVICES.....	10,320,492
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	7,200
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	18,300
*2010.0200 FOR TRAVEL.....	30,500
.0313 CLEANING AND SANITATION SUPPLIES.....	6,500
.0316 GAS-BOTTLED AND PROPANE.....	100
.0340 MATERIAL AND SUPPLIES.....	23,045
.0345 APPARATUS AND INSTRUMENTS.....	300
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	47,400
.0360 REPAIR PARTS AND MATERIALS.....	39,000
.0362 PAINTS AND PAINTING SUPPLIES.....	1,900
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	9,800
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	1,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	129,345
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,700
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	4,100
.0422 OFFICE MACHINES.....	35,450

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0423	COMMUNICATION DEVICES.....	4,200
.0424	FURNITURE AND FURNISHINGS.....	25,000
.0440	MACHINERY AND EQUIPMENT.....	4,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,400
*2010.0400	FOR EQUIPMENT.....	<u>78,850</u>
*BUDGET LEVEL TOTAL.....		<u>\$15,890,434</u>
*DEPARTMENT TOTAL.....		<u>\$24,319,127</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3100			
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1	\$ 79,392
0308	STAFF ASSISTANT.....	1	26,172
	SECTION TOTAL.....	<u>2</u>	<u>105,564</u>
PARKING SUPPORT SERVICES-3110			
1723	PARKING ANALYST.....	1	24,924
1722	SENIOR PARKING ANALYST.....	1	30,288
0431	CLERK IV.....	1	20,520
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	42,324
0332	PARKING OMBUDSMAN.....	1	33,420
0215	DEPUTY DIRECTOR OF REVENUE.....	1	62,736
	SCHEDULE SALARY ADJUSTMENTS.....		780
	SECTION TOTAL.....	<u>6</u>	<u>214,992</u>
PARKING SETTLEMENTS & ADJUD.-3120			
1621	DIRECTOR OF ADMINISTRATION ADJUDICATION.....	1	50,436
0805	SECRETARY.....	1	20,520
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	17,724
7113	SUPG BOOTER-PARKING.....	1	2,011.00M
	SECTION TOTAL.....	<u>6</u>	<u>152,892</u>
PARKING TICKET OPERATIONS-3130			
ADMINISTRATIVE SERVICES-4100			
0805	SECRETARY.....	1	19,560
0215	DEPUTY DIRECTOR OF REVENUE.....	1	58,680
0102	ACCOUNTANT II.....	1	23,736
	SUB-SECTION TOTAL.....	<u>3</u>	<u>101,976</u>
PUBLIC INFORMATION-4105			
0826	PRINCIPAL TYPIST.....	1	16,884
0742	PUBLIC INFORMATION ASSISTANT II.....	1	19,560
0742	PUBLIC INFORMATION ASSISTANT II.....	1	18,612
0741	PUBLIC INFORMATION ASSISTANT I.....	1	16,068
0741	PUBLIC INFORMATION ASSISTANT I.....	5	15,312
0308	STAFF ASSISTANT.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		1,890
	SUB-SECTION TOTAL.....	<u>10</u>	<u>174,498</u>
CORRESPONDENCE PROCESSING-4110			
0741	PUBLIC INFORMATION ASSISTANT I.....	4	16,068
0432	SUPERVISING CLERK.....	1	26,172
0430	CLERK III.....	1	17,724
	SUB-SECTION TOTAL.....	<u>6</u>	<u>108,168</u>
COLLECTION PROCESSING-4115			
0741	PUBLIC INFORMATION ASSISTANT I.....	1	16,884
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,492
0432	SUPERVISING CLERK.....	1	23,736
0430	CLERK III.....	1	18,612
0430	CLERK III.....	4	17,724
0430	CLERK III.....	3	16,884

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING TICKET OPERATIONS-3130 - CONTINUED			
COLLECTION PROCESSING-4115 - CONTINUED			
0430	CLERK III.....	2	15,312
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	38,700
0206	HEAD CASHIER.....	1	20,520
0205	CASHIER.....	3	17,724
0205	CASHIER.....	1	16,068
0205	CASHIER.....	3	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,890
	SUB-SECTION TOTAL.....	22	409,182
DATA ENTRY-4120			
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	28,884
0669	REMOTE TERMINAL OPERATOR.....	2	17,724
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,520
0664	DATA ENTRY OPERATOR.....	1	17,724
	SUB-SECTION TOTAL.....	5	102,576
	SECTION TOTAL.....	46	896,400
BOOT & TOW-3140			
7460	MANAGER OF PARKING ENFORCEMENT.....	1	50,436
7460	MANAGER OF PARKING ENFORCEMENT.....	1	44,208
7102	DISPATCH CLERK.....	1	16,884
7183	MOTOR TRUCK DRIVER.....	6	17,80H
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	33,420
7113	SUPG BOOTER-PARKING.....	1	2,011.00M
7112	BOOTER-PARKING.....	24	1,888.00M
	SCHEDULE SALARY ADJUSTMENTS.....		420
	SECTION TOTAL.....	35	831,116
PARKING MANAGEMENT ADMINISTRATION-3145			
7441	DIRECTOR OF PARKING MANAGEMENT.....	1	58,680
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	16,068
0308	STAFF ASSISTANT.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		1,024
	SECTION TOTAL.....	4	132,928
ON-STREET PARKING-3150			
7464	SUPERVISING PARKING METER MECHANIC.....	4	38,136
7464	SUPERVISING PARKING METER MECHANIC.....	1	36,324
7464	SUPERVISING PARKING METER MECHANIC.....	1	34,548
7463	PARKING METERS MECHANIC.....	8	34,548
7463	PARKING METERS MECHANIC.....	8	32,940
7463	PARKING METERS MECHANIC.....	3	31,380
7463	PARKING METERS MECHANIC.....	1	29,868
7463	PARKING METERS MECHANIC.....	1	28,476
7463	PARKING METERS MECHANIC.....	1	27,096
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	35,064
0258	ASSISTANT DIRECTOR OF PARKING.....	1	44,208
9528	LABORER-(B OF E).....	6	17.25H
6323	LABORER.....	2	17.25H
	SCHEDULE SALARY ADJUSTMENTS.....		11,916
	SECTION TOTAL.....	38	1,315,808
REGULATIONS, PLANNING AND CONTROL-3155			
7482	PARKING ENFORCEMENT AIDE.....	2	23,736
7482	PARKING ENFORCEMENT AIDE.....	14	22,620
7482	PARKING ENFORCEMENT AIDE.....	6	21,492
7482	PARKING ENFORCEMENT AIDE.....	10	20,520
7482	PARKING ENFORCEMENT AIDE.....	1	19,560
7482	PARKING ENFORCEMENT AIDE.....	1	16,068
7482	PARKING ENFORCEMENT AIDE.....	24	15,312
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	28,884
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	27,492
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	26,172

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REGULATIONS, PLANNING AND CONTROL-3155 - CONTINUED			
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	23,736
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	2	18,612
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....	1	4,115.00M
7102	DISPATCH CLERK.....	1	18,612
6143	ENGINEERING TECHNICIAN IV.....	1	35,064
6142	ENGINEERING TECHNICIAN III.....	1	20,520
0826	PRINCIPAL TYPIST.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	2	17,724
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,724
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	17,724
0428	CLERK I.....	1	17,724
0428	CLERK I.....	1	18,612
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	27,492
0317	SUPERVISOR OF PARKING ADMINISTRATION.....	1	36,864
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	35,064
0205	CASHIER.....	1	21,492
0191	AUDITOR I.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		17,626
	SECTION TOTAL.....	83	1,724,710
	DIVISION TOTAL.....	220	5,474,210
	LESS TURNOVER.....		388,894
	TOTAL.....		\$ 5,085,316
	DEPARTMENT TOTAL.....	435	11,501,985
	LESS TURNOVER.....		759,423
	TOTAL.....		\$10,742,562

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,190,928
.0011	CONTRACT WAGE INCREMENT-SALARY.....	322,779
.0015	SCHEDULE SALARY ADJUSTMENTS.....	45,202
.0020	OVERTIME.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	13,578,909
.0125	OFFICE AND BUILDING SERVICES.....	10,000
.0130	POSTAGE.....	40,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	230,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,175,000
.0141	APPRAISALS.....	25,000
.0143	COURT REPORTING.....	751,210
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	48,250
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	6,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	34,900
.0152	ADVERTISING.....	303,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	56,100
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,050
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	74,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	105,000
.0169	TECHNICAL MEETING COSTS.....	20,000
.0178	FREIGHT AND EXPRESS CHARGES.....	5,000
.0184	ELECTRICITY.....	40,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	7,100
.0189	TELEPHONE BILLINGS.....	2,340
.0190	TELEPHONE-CENTREX BILLING.....	215,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	61,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,224,150
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
.0245	REIMBURSEMENT TO TRAVELERS.....	25,000
.0270	LOCAL TRANSPORTATION.....	5,000
*2005.0200	FOR TRAVEL.....	55,000

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Code		Amounts
		Appropriated
	.0348 BOOKS AND RELATED MATERIALS.....	15,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	150,000
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	185,000
	.0422 OFFICE MACHINES.....	5,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	67,050
*2005.	.0400 FOR EQUIPMENT.....	72,050
*BUDGET LEVEL TOTAL.....		\$18,095,109

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9701	CORPORATION COUNSEL.....	1	\$ 97,752
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	22,620
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	21,492
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	33,420
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	30,288
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	3	28,884
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	24,924
1685	ADMINISTRATIVE ASSISTANT TO FIRST CORPORATION COUNSEL.....	1	33,420
1678	LAW LIBRARY AIDE.....	4,500H	6.04H
1677	CHIEF LAW LIBRARIAN.....	1	38,700
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	82,608
1651	OFFICE ADMINISTRATOR.....	1	35,064
1650	DEPUTY CORPORATION COUNSEL.....	5	77,376
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	46,164
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	30,288
1641	SENIOR ATTORNEY SUPERVISOR.....	1	55,080
1632	LAW LIBRARIAN.....	1	35,064
1631	LAW CLERK.....	16,000H	7.62H
1626	SUPERVISOR OF LEGAL INFORMATION SERVICES	1	40,500
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	31,848
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	42,324
1693	MESSAGE CENTER OPERATOR.....	2	13,320
1693	MESSAGE CENTER OPERATOR.....	1	12,684
1687	LEGAL MESSENGER.....	2	15,312
1687	LEGAL MESSENGER.....	1	13,968
1672	LEGAL MANAGEMENT SERVICES ADMINISTRATOR.	1	55,080
1637	LEGAL SYSTEMS SPECIALIST I.....	1	22,620
1636	LEGAL SYSTEMS SPECIALIST II.....	1	26,172
1634	ADMINISTRATIVE LEGAL CLERK.....	1	22,620
1634	ADMINISTRATIVE LEGAL CLERK.....	1	18,612
1634	ADMINISTRATIVE LEGAL CLERK.....	1	17,724
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	36,864
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,924
0878	LEGAL TYPIST.....	2	15,312
0866	EXECUTIVE LEGAL SECRETARY.....	1	22,620
0863	LEGAL SECRETARY.....	1	21,492
0380	DIRECTOR OF ADMINISTRATION I.....	1	40,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		9,143
SECTION TOTAL.....		45	1,782,163
LITIGATION-3010			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	69,000
1643	ATTORNEY.....	6	44,208
1643	ATTORNEY.....	2	42,324
1643	ATTORNEY.....	1	40,500

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010 - CONTINUED			
1643	ATTORNEY.....	4	35,064
1643	ATTORNEY.....	1	33,420
1643	ATTORNEY.....	4	31,848
1642	SENIOR ATTORNEY.....	1	59,580
1642	SENIOR ATTORNEY.....	1	57,564
1642	SENIOR ATTORNEY.....	3	55,080
1642	SENIOR ATTORNEY.....	1	52,692
1642	SENIOR ATTORNEY.....	2	50,436
1642	SENIOR ATTORNEY.....	1	48,252
1642	SENIOR ATTORNEY.....	2	44,208
1642	SENIOR ATTORNEY.....	3	42,324
1641	SENIOR ATTORNEY SUPERVISOR.....	2	63,828
1641	SENIOR ATTORNEY SUPERVISOR.....	1	61,668
1641	SENIOR ATTORNEY SUPERVISOR.....	1	59,580
1641	SENIOR ATTORNEY SUPERVISOR.....	1	57,564
1641	SENIOR ATTORNEY SUPERVISOR.....	1	55,080
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,252
1693	MESSAGE CENTER OPERATOR.....	1	15,312
1687	LEGAL MESSENGER.....	1	16,068
1687	LEGAL MESSENGER.....	1	15,312
1617	PARALEGAL II.....	3	22,620
1617	PARALEGAL II.....	2	21,492
1617	PARALEGAL II.....	1	20,520
1616	PARALEGAL I.....	1	16,884
0878	LEGAL TYPIST.....	2	17,724
0878	LEGAL TYPIST.....	1	16,068
0878	LEGAL TYPIST.....	1	15,312
0863	LEGAL SECRETARY.....	2	22,620
0863	LEGAL SECRETARY.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		7,329
	SECTION TOTAL.....	58	2,273,709

APPEALS-3015

1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	69,000
1643	ATTORNEY.....	1	46,164
1643	ATTORNEY.....	1	40,500
1643	ATTORNEY.....	1	36,864
1643	ATTORNEY.....	1	35,064
1642	SENIOR ATTORNEY.....	2	57,564
1642	SENIOR ATTORNEY.....	1	55,080
1642	SENIOR ATTORNEY.....	1	48,252
1642	SENIOR ATTORNEY.....	1	38,700
1641	SENIOR ATTORNEY SUPERVISOR.....	1	63,828
1641	SENIOR ATTORNEY SUPERVISOR.....	1	59,580
1616	PARALEGAL I.....	1	16,884
0866	EXECUTIVE LEGAL SECRETARY.....	1	30,288
0866	EXECUTIVE LEGAL SECRETARY.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		660
	SECTION TOTAL.....	16	752,484

TORTS-3020

1692	COURT FILE CLERK.....	1	17,724
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	69,000
1643	ATTORNEY.....	1	52,692
1643	ATTORNEY.....	2	50,436
1643	ATTORNEY.....	1	48,252
1643	ATTORNEY.....	2	44,208
1643	ATTORNEY.....	3	42,324
1643	ATTORNEY.....	2	40,500
1643	ATTORNEY.....	1	36,864
1643	ATTORNEY.....	3	35,064
1643	ATTORNEY.....	1	33,420
1643	ATTORNEY.....	5	31,848
1642	SENIOR ATTORNEY.....	3	57,564
1642	SENIOR ATTORNEY.....	2	55,080
1642	SENIOR ATTORNEY.....	1	50,436
1642	SENIOR ATTORNEY.....	3	48,252

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
TORTS-3020 - CONTINUED			
1642	SENIOR ATTORNEY.....	1	44,208
1642	SENIOR ATTORNEY.....	1	42,324
1642	SENIOR ATTORNEY.....	1	38,700
1642	SENIOR ATTORNEY.....	2	36,864
1641	SENIOR ATTORNEY SUPERVISOR.....	1	59,580
1641	SENIOR ATTORNEY SUPERVISOR.....	1	57,564
1641	SENIOR ATTORNEY SUPERVISOR.....	1	46,164
1641	SENIOR ATTORNEY SUPERVISOR.....	1	38,700
1693	MESSAGE CENTER OPERATOR.....	1	16,068
1690	LEGAL SYSTEMS OPERATOR.....	1	17,724
1690	LEGAL SYSTEMS OPERATOR.....	1	16,884
1690	LEGAL SYSTEMS OPERATOR.....	1	16,068
1687	LEGAL MESSENGER.....	1	15,312
1687	LEGAL MESSENGER.....	1	14,616
1617	PARALEGAL II.....	2	22,620
1616	PARALEGAL I.....	1	21,492
1616	PARALEGAL I.....	2	18,612
1616	PARALEGAL I.....	3	16,068
1616	PARALEGAL I.....	2	15,312
0878	LEGAL TYPIST.....	2	21,492
0878	LEGAL TYPIST.....	2	19,560
0878	LEGAL TYPIST.....	3	18,612
0878	LEGAL TYPIST.....	2	16,068
0863	LEGAL SECRETARY.....	1	23,736
0863	LEGAL SECRETARY.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		6,656
	SECTION TOTAL.....	70	2,439,200
REVENUE-3025			
1692	COURT FILE CLERK.....	1	17,724
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	69,000
1643	ATTORNEY.....	2	40,500
1643	ATTORNEY.....	1	30,288
1642	SENIOR ATTORNEY.....	1	55,080
1642	SENIOR ATTORNEY.....	1	50,436
1642	SENIOR ATTORNEY.....	1	48,252
1642	SENIOR ATTORNEY.....	1	44,208
1641	SENIOR ATTORNEY SUPERVISOR.....	1	55,080
1617	PARALEGAL II.....	2	20,520
1616	PARALEGAL I.....	3	18,612
0878	LEGAL TYPIST.....	1	17,724
0878	LEGAL TYPIST.....	1	16,884
0863	LEGAL SECRETARY.....	1	27,492
0863	LEGAL SECRETARY.....	1	23,736
0863	LEGAL SECRETARY.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		2,698
	SECTION TOTAL.....	21	725,988
REAL ESTATE-3030			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	69,000
1643	ATTORNEY.....	3	36,864
1643	ATTORNEY.....	1	33,420
1643	ATTORNEY.....	2	31,848
1642	SENIOR ATTORNEY.....	2	55,080
1642	SENIOR ATTORNEY.....	1	52,692
1642	SENIOR ATTORNEY.....	1	48,252
1642	SENIOR ATTORNEY.....	1	46,164
1642	SENIOR ATTORNEY.....	2	42,324
1642	SENIOR ATTORNEY.....	1	40,632
1642	SENIOR ATTORNEY.....	1	38,700
1641	SENIOR ATTORNEY SUPERVISOR.....	1	61,668
1617	PARALEGAL II.....	1	22,620
1617	PARALEGAL II.....	1	21,492
0878	LEGAL TYPIST.....	1	18,612
0878	LEGAL TYPIST.....	2	15,312
0863	LEGAL SECRETARY.....	1	27,492
0863	LEGAL SECRETARY.....	1	23,736

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REAL ESTATE-3030 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,055
	SECTION TOTAL.....	26	1,044,255
BUILDING AND HOUSING-3035			
1693	MESSAGE CENTER OPERATOR.....	1	13,320
1692	COURT FILE CLERK.....	1	19,560
1691	CASE INTAKE CLERK.....	1	16,068
1691	CASE INTAKE CLERK.....	1	15,312
1684	SUPERVISING LEGAL SYSTEMS OPERATOR.....	1	20,520
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	69,000
1643	ATTORNEY.....	1	42,324
1643	ATTORNEY.....	2	40,500
1643	ATTORNEY.....	4	38,700
1643	ATTORNEY.....	3	36,864
1643	ATTORNEY.....	7	35,064
1643	ATTORNEY.....	3	33,420
1643	ATTORNEY.....	11	31,848
1642	SENIOR ATTORNEY.....	2	46,164
1642	SENIOR ATTORNEY.....	1	42,324
1642	SENIOR ATTORNEY.....	1	40,500
1641	SENIOR ATTORNEY SUPERVISOR.....	2	55,080
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,692
1641	SENIOR ATTORNEY SUPERVISOR.....	1	46,164
1690	LEGAL SYSTEMS OPERATOR.....	1	19,560
1690	LEGAL SYSTEMS OPERATOR.....	3	17,724
1690	LEGAL SYSTEMS OPERATOR.....	2	16,884
1690	LEGAL SYSTEMS OPERATOR.....	1	15,312
1687	LEGAL MESSENGER.....	1	16,884
1687	LEGAL MESSENGER.....	1	16,068
1617	PARALEGAL II.....	1	22,620
1617	PARALEGAL II.....	1	20,520
1616	PARALEGAL I.....	1	19,560
1616	PARALEGAL I.....	3	18,612
0878	LEGAL TYPIST.....	2	16,884
0878	LEGAL TYPIST.....	1	15,312
0863	LEGAL SECRETARY.....	2	23,736
0431	CLERK IV.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		7,505
	SECTION TOTAL.....	67	2,089,577
INVESTIGATION-3040			
1686	HOUSING COURT INVESTIGATOR.....	2	27,492
1686	HOUSING COURT INVESTIGATOR.....	1	26,172
1686	HOUSING COURT INVESTIGATOR.....	1	24,924
1686	HOUSING COURT INVESTIGATOR.....	2	23,736
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	57,564
1683	LEGAL INVESTIGATOR.....	6	24,924
1683	LEGAL INVESTIGATOR.....	1	23,736
1683	LEGAL INVESTIGATOR.....	1	22,620
1682	SENIOR LEGAL INVESTIGATOR.....	1	42,324
1682	SENIOR LEGAL INVESTIGATOR.....	1	33,420
1682	SENIOR LEGAL INVESTIGATOR.....	1	30,288
1682	SENIOR LEGAL INVESTIGATOR.....	1	27,492
1682	SENIOR LEGAL INVESTIGATOR.....	2	24,924
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	40,500
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	30,288
0878	LEGAL TYPIST.....	1	20,520
0863	LEGAL SECRETARY.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		4,834
	SECTION TOTAL.....	25	708,022
LABOR-3050			
1693	MESSAGE CENTER OPERATOR.....	1	15,312
1687	LEGAL MESSENGER.....	1	15,312
1687	LEGAL MESSENGER.....	1	14,616

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3050 - CONTINUED			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	4	69,000
1643	ATTORNEY.....	2	44,208
1643	ATTORNEY.....	1	42,324
1643	ATTORNEY.....	1	40,500
1643	ATTORNEY.....	1	36,864
1643	ATTORNEY.....	1	35,064
1643	ATTORNEY.....	2	33,420
1643	ATTORNEY.....	2	31,848
1642	SENIOR ATTORNEY.....	1	57,564
1642	SENIOR ATTORNEY.....	2	55,080
1642	SENIOR ATTORNEY.....	2	52,692
1642	SENIOR ATTORNEY.....	2	50,436
1642	SENIOR ATTORNEY.....	2	48,252
1642	SENIOR ATTORNEY.....	4	46,164
1642	SENIOR ATTORNEY.....	1	44,208
1642	SENIOR ATTORNEY.....	2	42,324
1642	SENIOR ATTORNEY.....	1	40,500
1642	SENIOR ATTORNEY.....	2	36,864
1641	SENIOR ATTORNEY SUPERVISOR.....	2	63,828
1641	SENIOR ATTORNEY SUPERVISOR.....	1	60,648
1641	SENIOR ATTORNEY SUPERVISOR.....	1	57,564
1623	PARALEGAL II-LABOR.....	3	22,620
1618	PARALEGAL I-LABOR.....	1	18,612
0880	LEGAL TYPIST-LABOR.....	1	18,612
0866	EXECUTIVE LEGAL SECRETARY.....	1	27,492
0866	EXECUTIVE LEGAL SECRETARY.....	1	24,924
0866	EXECUTIVE LEGAL SECRETARY.....	2	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,322
	SECTION TOTAL.....	48	2,046,088
	DIVISION TOTAL.....	377	13,871,506
	LESS TURNOVER.....		635,376
	TOTAL.....		\$13,236,130

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Code	33/1005	Amounts
		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,092,053
.0010	SALARIES AND WAGES-ON VOUCHER.....	60,000
.0011	CONTRACT WAGE INCREMENT-SALARY.....	122,600
.0015	SCHEDULE SALARY ADJUSTMENTS.....	50,820
.0020	OVERTIME.....	2,600
.0038	WORK STUDY/CO-OP EDUCATION.....	80,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	290,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	200,000
*2005.0000	FOR PERSONAL SERVICES.....	5,898,073
.0130	POSTAGE.....	59,700
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	134,300
.0143	COURT REPORTING.....	30,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	87,900
.0152	ADVERTISING.....	2,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	58,400
.0155	RENTAL OF PROPERTY.....	30,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	40,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,400
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	100,000
.0169	TECHNICAL MEETING COSTS.....	7,900
.0178	FREIGHT AND EXPRESS CHARGES.....	2,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	500
.0190	TELEPHONE-CENTREX BILLING.....	71,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	6,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	701,400

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Code		Amounts
		Appropriated
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,200
	.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	7,200
	.0340 MATERIAL AND SUPPLIES.....	34,450
	.0348 BOOKS AND RELATED MATERIALS.....	1,300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	74,900
*2005.0300	FOR COMMODITIES AND MATERIALS.....	110,850
	.0424 FURNITURE AND FURNISHINGS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	11,700
*2005.0400	FOR EQUIPMENT.....	12,700
	.9020 EMPLOYEE RECOGNITION AWARDS.....	1,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
	.9067 DATES AND PROMOTIONS.....	100,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	101,000
*BUDGET LEVEL TOTAL.....		\$ 6,831,023

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9691	COMMISSIONER OF PERSONNEL.....	1	\$ 87,216
9840	HEARING OFFICER.....	500H	50.00H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	68,572
9622	MEMBER.....	2	13,944
9621	CHAIRMAN.....	1	25,056
1393	PERSONNEL ANALYST III.....	1	42,324
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	42,324
0810	EXECUTIVE SECRETARY II.....	2	30,288
0810	EXECUTIVE SECRETARY II.....	1	27,492
0320	ASSISTANT TO THE COMMISSIONER.....	1	31,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,701
	SUB-SECTION TOTAL.....	12	458,608
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	23,736
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	57,564
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,164
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	50,436
0809	EXECUTIVE SECRETARY I.....	1	22,620
0432	SUPERVISING CLERK.....	1	22,620
0431	CLERK IV.....	1	20,520
0430	CLERK III.....	1	16,068
0429	CLERK II.....	1	15,312
0413	INQUIRY AIDE I.....	1	14,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		3,358
	SUB-SECTION TOTAL.....	12	330,288
	SECTION TOTAL.....	24	788,897

CLASSIFICATION AND COMPENSATION
SERVICES-3010

1391	PERSONNEL ANALYST I.....	1	23,736
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	56,184
1394	SUPERVISING PERSONNEL ANALYST.....	1	52,692
1394	SUPERVISING PERSONNEL ANALYST.....	1	46,164
1394	SUPERVISING PERSONNEL ANALYST.....	1	42,324
1393	PERSONNEL ANALYST III.....	1	44,208
1393	PERSONNEL ANALYST III.....	1	38,700
1393	PERSONNEL ANALYST III.....	2	35,064
1393	PERSONNEL ANALYST III.....	1	33,420
1393	PERSONNEL ANALYST III.....	1	31,848
1392	PERSONNEL ANALYST II.....	1	30,288

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLASSIFICATION AND COMPENSATION SERVICES-3010 - CONTINUED			
1392	PERSONNEL ANALYST II.....	4	28,884
1342	PERSONNEL ASSISTANT III.....	1	23,736
0832	WORD PROCESSING OPERATOR II.....	2	17,724
0826	PRINCIPAL TYPIST.....	1	16,884
0805	SECRETARY.....	1	21,492
0432	SUPERVISING CLERK.....	1	31,848
0430	CLERK III.....	1	21,492
0429	CLERK II.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		8,458
	SECTION TOTAL.....	24	764,146

LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	66,768
1389	LABOR RELATIONS SPECIALIST I.....	1	27,492
1389	LABOR RELATIONS SPECIALIST I.....	1	24,924
1388	LABOR RELATIONS SPECIALIST II.....	1	28,884
1388	LABOR RELATIONS SPECIALIST II.....	1	27,492
1386	LABOR RELATION SPECIALIST III.....	1	33,420
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	48,252
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	57,564
0833	WORD PROCESSING OPERATOR I.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,373
	SECTION TOTAL.....	10	385,525

EMPLOYMENT SERVICES-3020			
9636	RESEARCH SPECIALIST.....	1,040H	30.00H
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	58,728
0313	ASSISTANT COMMISSIONER.....	1	56,184
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	57,564
1394	SUPERVISING PERSONNEL ANALYST.....	2	52,692
1393	PERSONNEL ANALYST III.....	3	44,208
1393	PERSONNEL ANALYST III.....	1	42,324
1393	PERSONNEL ANALYST III.....	2	38,700
1393	PERSONNEL ANALYST III.....	2	36,864
1392	PERSONNEL ANALYST II.....	2	36,864
1392	PERSONNEL ANALYST II.....	2	35,064
1392	PERSONNEL ANALYST II.....	2	31,848
1392	PERSONNEL ANALYST II.....	2	30,288
1342	PERSONNEL ASSISTANT III.....	1	31,848
1342	PERSONNEL ASSISTANT III.....	1	28,884
1342	PERSONNEL ASSISTANT III.....	1	26,172
1342	PERSONNEL ASSISTANT III.....	1	24,924
1341	PERSONNEL ASSISTANT II.....	1	16,884
1340	PERSONNEL ASSISTANT I.....	1	13,968
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	38,700
1334	COORDINATOR OF TEST SCORING.....	1	42,324
0833	WORD PROCESSING OPERATOR I.....	1	16,884
0826	PRINCIPAL TYPIST.....	1	16,068
0432	SUPERVISING CLERK.....	1	27,492
0431	CLERK IV.....	1	27,492
0429	CLERK II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		11,400
	SECTION TOTAL.....	34	1,246,824

AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	50,436
1397	EEO-SPECIALIST PERSONNEL.....	1	36,864
1397	EEO-SPECIALIST PERSONNEL.....	1	35,064
1397	EEO-SPECIALIST PERSONNEL.....	1	28,884
0833	WORD PROCESSING OPERATOR I.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		3,156
	SECTION TOTAL.....	5	189,716

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS AND INFORMATION			
MANAGEMENT SERVICES-3030			
1329	COORDINATOR OF RECORDS AND INFORMATION		
	MANAGEMENT SERVICES.....	1	48,252
1328	MANAGER OF RECORDS AND INFORMATION		
	MANAGEMENT SERVICES.....	1	59,340
1170	SENIOR APPLICATIONS DESIGNER.....	1	40,500
1170	SENIOR APPLICATIONS DESIGNER.....	1	36,864
1169	CHIEF APPLICATIONS DESIGNER.....	1	48,252
1150	SENIOR SYSTEMS PROGRAMMER.....	1	38,700
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,620
0665	SENIOR DATA ENTRY OPERATDR.....	4	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,884
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,172
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	22,620
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	18,612
0432	SUPERVISING CLERK.....	1	31,848
0432	SUPERVISING CLERK.....	2	30,288
0431	CLERK IV.....	1	28,884
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	3	23,736
0431	CLERK IV.....	1	22,620
0431	CLERK IV.....	1	21,492
0431	CLERK IV.....	1	19,560
0430	CLERK III.....	2	22,620
0430	CLERK III.....	2	21,492
0430	CLERK III.....	3	20,520
0430	CLERK III.....	3	19,560
0430	CLERK III.....	1	17,724
0430	CLERK III.....	1	16,884
0430	CLERK III.....	1	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		10,300
	SECTION TOTAL.....	42	1,085,428
RETURN TO WORK-3035			
1394	SUPERVISING PERSONNEL ANALYST.....	1	52,692
1342	PERSONNEL ASSISTANT III.....	1	27,492
0231	CLAIMS INVESTIGATOR.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,028
	SECTION TOTAL.....	3	111,500

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSULTING AND TRAINING SVCS			
SERVICES-3040			
3534	CLINICAL THERAPIST III.....	1	33,420
3534	CLINICAL THERAPIST III.....	1	30,288
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	56,184
1396	COORDINATOR OF STUDENT PROGRAMS.....	1	35,064
1394	SUPERVISING PERSONNEL ANALYST.....	1	48,252
1394	SUPERVISING PERSONNEL ANALYST.....	1	46,164
1393	PERSONNEL ANALYST III.....	2	44,208
1393	PERSONNEL ANALYST III.....	1	42,324
1393	PERSONNEL ANALYST III.....	1	40,500
1393	PERSONNEL ANALYST III.....	1	36,864
1393	PERSONNEL ANALYST III.....	1	35,064
1393	PERSONNEL ANALYST III.....	1	33,420
1392	PERSONNEL ANALYST II.....	1	50,436
1392	PERSONNEL ANALYST II.....	1	36,864
1341	PERSONNEL ASSISTANT II.....	1	22,620
1320	COORDINATOR OF EMPLOYEE ASSISTANCE.....	1	44,208
0809	EXECUTIVE SECRETARY I.....	1	22,620
0805	SECRETARY.....	1	17,724
0430	CLERK III.....	1	19,560
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		7,046
	SECTION TOTAL.....	21	793,202
	DIVISION TOTAL.....	163	5,325,248
	LESS TURNOVER.....		182,375
	TOTAL.....		\$ 5,142,873

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. A Board of standardization establishes standard specifications for items of common usage.

35/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,636,958
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	88,300
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	53,815
	.0020 OVERTIME.....	3,000
*2005	.0000 FOR PERSONAL SERVICES.....	3,782,073
	.0125 OFFICE AND BUILDING SERVICES.....	400
	.0126 OFFICE CONVENIENCES.....	1,900
	.0130 POSTAGE.....	40,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	43,000 39,600
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,500
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	19,700
	.0152 ADVERTISING.....	35,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	75,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	1,000
	.0159 AND MACHINERY.....	29,400
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	49,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
	.0169 TECHNICAL MEETING COSTS.....	4,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,500
	.0188 TELEGRAPH.....	1,500
	.0190 TELEPHONE-CENTREX BILLING.....	70,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
*2005	.0100 FOR CONTRACTUAL SERVICES.....	423,500
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	7,100
	.0270 LOCAL TRANSPORTATION.....	3,000
*2005	.0200 FOR TRAVEL.....	11,100
	.0350 STATIONERY AND OFFICE SUPPLIES.....	69,900
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	88,900
	.0440 MACHINERY AND EQUIPMENT.....	6,000
*2005	.0400 FOR EQUIPMENT.....	6,000
*BUDGET LEVEL TOTAL.....		\$ 4,282,573

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9641	PURCHASING AGENT.....	1	\$ 84,816
9726	FIRST DEPUTY PURCHASING AGENT.....	1	67,848
1554	ASSISTANT PURCHASING AGENT.....	1	44,208
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	48,252
0810	EXECUTIVE SECRETARY II.....	1	27,492
0308	STAFF ASSISTANT.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,373
	SUB-SECTION TOTAL.....	6	300,161
ADMINISTRATIVE SERVICES-4010			
1554	ASSISTANT PURCHASING AGENT.....	1	48,252
3947	ADMINISTRATIVE SUPERVISOR.....	1	30,288
1545	MATERIALS EXPEDITER.....	1	21,492
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	38,700
1198	DATA PROCESSING COORDINATOR II.....	1	27,492

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
ADMINISTRATIVE SERVICES-4010 - CONTINUED			
1198	DATA PROCESSING COORDINATOR II.....	1	26,172
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	46,164
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	30,288
0693	REPROGRAPHICS TECHNICIAN II.....	1	16,068
0692	REPROGRAPHICS TECHNICIAN I.....	1	19,560
0431	CLERK IV.....	1	21,492
0431	CLERK IV.....	1	19,560
0430	CLERK III.....	1	16,068
0430	CLERK III.....	1	15,312
0414	INQUIRY AIDE II.....	2	19,560
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	48,252
0190	ACCOUNTING TECHNICIAN II.....	1	22,620
0115	FISCAL MANAGER.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		7,035
	SUB-SECTION TOTAL.....	19	627,355
	SECTION TOTAL.....	25	827,516
CONTRACT ADMINISTRATION-3010			
1556	DEPUTY PURCHASING AGENT.....	1	61,776
1554	ASSISTANT PURCHASING AGENT.....	1	52,692
1562	CONTRACT NEGOTIATOR.....	3	42,324
1562	CONTRACT NEGOTIATOR.....	2	40,500
1562	CONTRACT NEGOTIATOR.....	2	36,864
1559	PURCHASING MANAGER.....	1	44,208
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	50,436
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	46,164
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	40,500
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	40,500
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	35,064
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	33,420
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	31,848
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	30,288
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	38,700
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	36,864
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	33,420
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	30,288
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	28,884
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	3	27,492
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	30,288
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	26,172
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	23,736
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	24,924
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	19,560
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	18,612
0833	WORD PROCESSING OPERATOR I.....	1	19,560
0833	WORD PROCESSING OPERATOR I.....	2	18,612
0833	WORD PROCESSING OPERATOR I.....	1	16,884
0833	WORD PROCESSING OPERATOR I.....	1	16,068
0832	WORD PROCESSING OPERATOR II.....	1	21,492
0832	WORD PROCESSING OPERATOR II.....	1	17,724
0832	WORD PROCESSING OPERATOR II.....	1	16,884
0809	EXECUTIVE SECRETARY I.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	2	16,068
0432	SUPERVISING CLERK.....	1	27,492

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT ADMINISTRATION-3010 - CONTINUED			
0431	CLERK IV.....	1	28,884
0431	CLERK IV.....	1	26,172
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	23,736
0431	CLERK IV.....	3	21,492
0431	CLERK IV.....	1	20,520
0431	CLERK IV.....	3	19,560
0431	CLERK IV.....	1	18,612
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	16,884
0430	CLERK III.....	1	16,068
0429	CLERK II.....	1	20,520
0322	SPECIAL ASSISTANT.....	1	50,436
0322	SPECIAL ASSISTANT.....	1	46,164
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,420
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
0177	SUPERVISOR OF ACCOUNTS.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		27,550
	SECTION TOTAL.....	70	2,061,034
CONTRACT MONITORING AND COMPLIANCE-3035			
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	64,704
1554	ASSISTANT PURCHASING AGENT.....	1	44,208
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	35,064
1553	ASSISTANT TO THE PURCHASING AGENT.....	1	33,420
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	40,500
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	33,420
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	4	31,848
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	30,288
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	28,884
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	27,492
1530	CONTRACT COMPLIANCE OFFICER.....	2	27,492
1530	CONTRACT COMPLIANCE OFFICER.....	1	23,736
1530	CONTRACT COMPLIANCE OFFICER.....	3	22,620
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	44,208
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	33,420
0809	EXECUTIVE SECRETARY I.....	1	22,620
0809	EXECUTIVE SECRETARY I.....	1	20,520
0805	SECRETARY.....	1	19,560
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
0669	REMOTE TERMINAL OPERATOR.....	1	16,884
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
0431	CLERK IV.....	1	22,620
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	17,724
0430	CLERK III.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		17,857
	SECTION TOTAL.....	36	1,037,385
	DIVISION TOTAL.....	131	3,925,815
	LESS TURNOVER.....		235,142
	TOTAL.....		\$ 3,690,773

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphic and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphic and Reproduction Center.

37/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	
	.0012 CONTRACT WAGE INCREMENT-PR.....	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005	.0000 FOR PERSONAL SERVICES.....	
	.0126 OFFICE CONVENIENCES.....	
	.0130 POSTAGE.....	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	
	.0169 TECHNICAL MEETING COSTS.....	
	FOR THE COST AND ADMINISTRATION OF	
	.0172 INSURANCE.....	
	.0173 FOR PURCHASE OF EQUIPMENT.....	
	.0179 MESSENGER SERVICE.....	
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	
	.0189 TELEPHONE BILLINGS.....	
	.0190 TELEPHONE-CENTREX BILLING.....	
*2005	.0100 FOR CONTRACTUAL SERVICES.....	
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	
	.0270 LOCAL TRANSPORTATION.....	
*2005	.0200 FOR TRAVEL.....	
	.0340 MATERIAL AND SUPPLIES.....	
	.0348 BOOKS AND RELATED MATERIALS.....	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	
	.0422 OFFICE MACHINES.....	
	.0424 FURNITURE AND FURNISHINGS.....	
	.0440 MACHINERY AND EQUIPMENT.....	
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	
*2005	.0400 FOR EQUIPMENT.....	
*2005	.0700 FOR CONTINGENCIES.....	
*BUDGET LEVEL TOTAL.....		\$

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 63,816
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,288
0810	EXECUTIVE SECRETARY II.....	1	23,736
0698	ASSISTANT DIRECTOR OF GRAPHICS AND		
	REPRODUCTION CENTER.....	1	46,164
0657	ASSISTANT GRAPHICS PRODUCTION		
	COORDINATOR.....	1	31,848
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	48,252
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,500
0308	STAFF ASSISTANT.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		2,776
SECTION TOTAL.....			

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	34,548
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	31,380
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	28,476
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	24,564
6401	PHOTOGRAPHIC TECHNICIAN.....	1	22,296
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		<u>888</u>
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	47,556
6410	REPROGRAPHICS COORDINATOR II.....	1	28,476
6406	REPROGRAPHICS TECHNICIAN III.....	1	25,776
6406	REPROGRAPHICS TECHNICIAN III.....	3	24,564
6406	REPROGRAPHICS TECHNICIAN III.....	3	22,296
6406	REPROGRAPHICS TECHNICIAN III.....	2	19,284
6406	REPROGRAPHICS TECHNICIAN III.....	1	18,336
6404	REPROGRAPHICS TECHNICIAN I.....	2	18,336
6404	REPROGRAPHICS TECHNICIAN I.....	1	15,852
6765	PRINTER.....	4	18,29H
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,868</u>
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
6413	VISUAL DISPLAY ARTIST.....	1	45,516
6412	PROGRAM SPECIALIST I.....	1	29,868
6409	GRAPHIC ARTIST III.....	1	34,548
6409	GRAPHIC ARTIST III.....	2	28,476
6409	GRAPHIC ARTIST III.....	1	22,296
6408	GRAPHIC ARTIST II.....	1	25,776
6407	REPROGRAPHICS TECHNICIAN IV.....	2	24,564
6407	REPROGRAPHICS TECHNICIAN IV.....	1	22,296
5754	CHIEF GRAPHIC ARTIST.....	1	33,420
5738	COORDINATOR OF DESIGN SERVICES.....	1	55,080
5737	CREATIVE DIRECTOR.....	1	48,252
1743	PROGRAM SPECIALIST-BILINGUAL.....	1	24,564
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,705</u>
	SECTION TOTAL.....		

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES COMMISSIONERS OFFICE

The Department of General Services is responsible for the operation and maintenance of property, buildings, fleet, inventory, real estate/leasing and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost. In 1991 procedures will be further developed to streamline unnecessary expenditures and reduce cost by centralizing general services within the Department.

38/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 467,096
.0011	CONTRACT WAGE INCREMENT-SALARY.....	11,530
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,768
*2005.0000	FOR PERSONAL SERVICES.....	480,394
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
.0155	RENTAL OF PROPERTY.....	2,544,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,250
.0169	TECHNICAL MEETING COSTS.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,553,650
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	5,250
.0348	BOOKS AND RELATED MATERIALS.....	300
*2005.0300	FOR COMMODITIES AND MATERIALS.....	300
*BUDGET LEVEL TOTAL.....		\$ 3,038,594

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9874	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 87,216
9875	FIRST DEPUTY COMMISSIONER OF GENERAL SERVICE.....	1	73,968
7192	DEPUTY COMMISSIONER OF GS-ADMINISTRATION	1	59,340
0809	EXECUTIVE SECRETARY I.....	1	24,924
0313	ASSISTANT COMMISSIONER.....	1	55,080
0313	ASSISTANT COMMISSIONER.....	1	50,436
1937	ASSISTANT TO COMMISSIONER.....	1	40,500
0320	ASSISTANT TO THE COMMISSIONER.....	1	30,288
0308	STAFF ASSISTANT.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		1,768
	SECTION TOTAL.....	10	481,864
	DIVISION TOTAL.....	10	481,864
	LESS TURNOVER.....		13,000
	TOTAL.....		\$ 468,864

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 834,552
.0011	CONTRACT WAGE INCREMENT-SALARY.....	24,587
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,706
.0020	OVERTIME.....	2,000
*2007.0000	FOR PERSONAL SERVICES.....	873,845
.0130	POSTAGE.....	19,600
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	450
.0169	TECHNICAL MEETING COSTS.....	1,000
*2007.0100	FOR CONTRACTUAL SERVICES.....	44,350
.0270	LOCAL TRANSPORTATION.....	250
*2007.0200	FOR TRAVEL.....	250
.0424	FURNITURE AND FURNISHINGS.....	1,000
*2007.0400	FOR EQUIPMENT.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 919,445

Positions and Salaries

Code	Positions	No.	Rate
FINANCE AND ADMINISTRATION-3010			
PERSONNEL-4007			
0320	ASSISTANT TO THE COMMISSIONER.....	1	\$ 31,848
0313	ASSISTANT COMMISSIONER.....	1	57,564
6122	SAFETY SPECIALIST III.....	1	27,492
1382	PERSONNEL TECHNICIAN II.....	1	22,620
1342	PERSONNEL ASSISTANT III.....	1	22,620
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	35,064
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,064
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	33,420
0810	EXECUTIVE SECRETARY II.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		4,097
	SUB-SECTION TOTAL.....	9	303,208
PAYROLL-4008			
0430	CLERK III.....	2	16,884
0169	CHIEF TIMEKEEPER.....	1	28,884
0164	SUPERVISING TIMEKEEPER.....	2	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		2,017
	SUB-SECTION TOTAL.....	5	107,653

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
FINANCE-4010			
3875	DIRECTOR OF FINANCE.....	1	50,436
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	46,164
1143	OPERATIONS RESEARCH ANALYST.....	1	24,924
0836	SENIOR TYPIST.....	1	13,968
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0190	ACCOUNTING TECHNICIAN II.....	1	24,924
0115	FISCAL MANAGER.....	1	40,500
0115	FISCAL MANAGER.....	1	38,700
0115	FISCAL MANAGER.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....	-	3,783
	SUB-SECTION TOTAL.....	8	303,387
ACCOUNTING-4012			
1575	VOUCHER COORDINATOR.....	1	20,520
1575	VOUCHER COORDINATOR.....	2	18,612
1575	VOUCHER COORDINATOR.....	1	16,884
0664	DATA ENTRY OPERATOR.....	1	17,724
0664	DATA ENTRY OPERATOR.....	1	16,068
0431	CLERK IV.....	1	21,492
0102	ACCOUNTANT II.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....	-	2,809
	SUB-SECTION TOTAL.....	8	163,008
	SECTION TOTAL.....	31	877,258
	DIVISION TOTAL.....	31	877,258
	LESS TURNOVER.....		30,000
	TOTAL.....		\$ 847,258

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TELECOMMUNICATIONS**

38/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 587,215
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,110
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,894
.0020 OVERTIME.....	5,000
*2010.0000 FOR PERSONAL SERVICES.....	612,219
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	150
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	43,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	450
.0169 TECHNICAL MEETING COSTS.....	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	23,000
.0190 TELEPHONE-CENTREX BILLING.....	225,600
*2010.0100 FOR CONTRACTUAL SERVICES.....	293,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
*2010.0200 FOR TRAVEL.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	1,500
.0440 MACHINERY AND EQUIPMENT.....	1,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	40,000
*2010.0400 FOR EQUIPMENT.....	43,000
 *BUDGET LEVEL TOTAL.....	 \$ 950,419

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS-3016			
1582	DIRECTOR OF FUEL MANAGEMENT.....	1	\$ 44,208
1579	ASSISTANT FUEL COORDINATOR.....	1	28,884
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	48,252
0610	MANAGER OF TELECOMMUNICATIONS.....	1	52,692
1404	CITY PLANNER IV.....	1	38,700
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	33,420
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	44,208
1167	SENIOR SYSTEMS ENGINEER.....	1	36,864
1167	SENIOR SYSTEMS ENGINEER.....	1	35,064
1122	TELECOMMUNICATIONS SPECIALIST.....	1	26,172
0836	SENIOR TYPIST.....	1	19,560
0695	TELEPHONE SERVICE SUPERVISOR.....	1	27,492
0686	MANAGER OF TELEPHONE SERVICES.....	1	40,500
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	2	19,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,884
0414	INQUIRY AIDE II.....	1	16,068
0102	ACCOUNTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,894
	SECTION TOTAL.....	20	643,662
	DIVISION TOTAL.....	20	643,662
	LESS TURNOVER.....		52,553
	TOTAL.....		\$ 591,109

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, except, however, the Chairman of the Committee on Committees and Rules shall direct the Bureau on the management, operation, maintenance, and telephone services for the City Council Chambers, the City Council Offices, and the areas adjacent thereto, except the access corridors and the press room as currently constituted (provided, however, this authority shall not extend to any personnel actions); Central Office Building; Chicago Police Headquarters; and various community centers for health and/or social services.

38/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,912,830
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	74,459
	.0012 CONTRACT WAGE INCREMENT-PR.....	89,683
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,142
	.0020 OVERTIME.....	575,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	25,000
*2015.0000	FOR PERSONAL SERVICES.....	8,883,114
	.0125 OFFICE AND BUILDING SERVICES.....	289,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,968,744
	PUBLICATIONS AND REPRDUCTION-IN HOUSE	
	.0151 SERVICES.....	500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	14,852
	.0160 REPAIR DR MAINTENANCE OF PROPERTY.....	75,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	125,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	525
	.0169 TECHNICAL MEETING COSTS.....	700
	.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
	.0182 GAS.....	1,665,000
	.0184 ELECTRICITY.....	4,409,500
*2015.0100	FOR CONTRACTUAL SERVICES.....	10,548,821
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	21,600
*2015.0200	FOR TRAVEL.....	21,800
	.0314 FUEL OIL.....	15,000
	.0340 MATERIAL AND SUPPLIES.....	257,276
	.0360 REPAIR PARTS AND MATERIALS.....	71,250
*2015.0300	FOR COMMODITIES AND MATERIALS.....	343,526
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,000
	.0422 OFFICE MACHINES.....	1,500
	.0424 FURNITURE AND FURNISHINGS.....	2,000
*2015.0400	FOR EQUIPMENT.....	10,500
	FOR MAINTENANCE OF NORTH PARK VILLAGE.	
	PRIOR TO EXPENDITURES A PROPOSED PLAN.	
	DETAILING SUCH EXPENDITURES SHALL BE	
	.9061 SUBMITTED TO THE CITY COUNCIL.....	544,450
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....	544,450
*BUDGET LEVEL TOTAL.....		\$20,153,011

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITY MANAGEMENT-3035			
ADMINISTRATION-4025			
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.	1	\$ 60,528
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	40,500
4548	MANAGER OF BUILDINGS SERVICE.....	1	38,700
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	48,252
3945	COORDINATOR OF ENERGY CONSERVATION.....	1	38,700
0809	EXECUTIVE SECRETARY I.....	1	22,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0124	FINANCE OFFICER.....	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		5,649
	SUB-SECTION TOTAL.....	8	321,621
BUILDING MAINTENANCE-4035			
0430	CLERK III.....	1	20,520
0429	CLERK II.....	1	14,616
7775	STATIONARY FIREMAN.....	6	17.22H
7747	CHIEF OPERATING ENGINEER.....	2	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	25.41H
7743	OPERATING ENGINEER, GROUP A.....	38	23.10H
7741	OPERATING ENGINEER, GROUP C.....	19	21.92H
7183	MOTOR TRUCK DRIVER.....	1	17.55H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H
5035	ELECTRICAL MECHANIC.....	8	20.50H
4286	FOREMAN OF WINDOW WASHERS.....	1	2,343.47M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	2,319.20M
4285	WINDOW WASHER.....	9	2,256.80M
4282	LEAD CUSTODIAL WORKER.....	1	1,903.00M
4252	MARBLE CLEANER.....	1	17.38H
4251	METAL CARETAKER.....	2	1,810.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,494.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,046.00M
4223	CUSTODIAL WORKER.....	63	1,664.00M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL		
	WORKERS.....	1	2,607.00M
4105	ELEVATOR STARTER.....	1	1,773.00M
4101	ELEVATOR OPERATOR.....	9	1,709.00M
	SCHEDULE SALARY ADJUSTMENTS.....		493
	SUB-SECTION TOTAL.....	178	5,885,310
SECURITY OPERATIONS-4045			
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	42,324
8244	FOREMAN OF LABORERS.....	3	17.90H
6330	WATCHMAN.....	1	9.32H
6327	WATCHMAN.....	46	9.32H
	SUB-SECTION TOTAL.....	51	1,045,474

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITY MANAGEMENT-3035 - CONTINUED			
NORTH PARK VILLAGE-4055			
7775	STATIONARY FIREMAN.....	4	17.22H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25.41H
7742	OPERATING ENGINEER, GROUP A.....	4	23.10H
5035	ELECTRICAL MECHANIC.....	1	20.50H
	SUB-SECTION TOTAL.....	10	422,667
CULTURAL CENTER-4075			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25.41H
7743	OPERATING ENGINEER, GROUP A.....	4	23.10H
7741	OPERATING ENGINEER, GROUP C.....	5	21.92H
5035	ELECTRICAL MECHANIC.....	1	20.50H
	SUB-SECTION TOTAL.....	11	505,736
	SECTION TOTAL.....	259	8,180,808
	DIVISION TOTAL.....	259	8,180,808
	LESS TURNOVER.....		241,836
	TOTAL.....		\$ 7,938,972

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ASSETS MANAGEMENT**

38/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 639,136
.0011	CONTRACT WAGE INCREMENT-SALARY.....	13,545
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,703
*2020.0000	FOR PERSONAL SERVICES.....	<u>659,384</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,000
.0141	APPRAISALS.....	75,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
.0152	ADVERTISING.....	25,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,000
.0155	RENTAL OF PROPERTY.....	3,577,492
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
*2020.0100	FOR CONTRACTUAL SERVICES.....	<u>3,685,492</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	800
.0270	LOCAL TRANSPORTATION.....	200
*2020.0200	FOR TRAVEL.....	<u>1,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 4,345,878</u>

Positions and Salaries

Code	Positions	<u>No.</u>	<u>Rate</u>
LAND SALES/COMPENSATION/LEASING-3026			
9739	DEPUTY DIRECTOR.....	1	\$ 40,500
7906	PARK NATURALIST ASSISTANT.....	1	18,612
7901	PARK NATURALIST.....	1	31,848
1655	DIRECTOR OF REAL ESTATE.....	1	55,080
0196	ASSET MANAGER.....	1	55,080
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	44,208
1666	TITLE EXPERT.....	1	19,560
1663	LEASING AGENT II.....	1	28,884
1662	LEASING AGENT I.....	1	23,736
1612	LAND SALES AGENT.....	2	31,848
1231	TAX INVESTIGATOR.....	1	33,420
1219	SUPERVISOR OF LEASING.....	1	38,700
1218	SUPERVISOR OF COMPENSATION.....	1	36,864
1216	COMPENSATION INVESTIGATOR III.....	1	33,420
1043	TAX EXAMINER.....	1	26,172
0805	SECRETARY.....	1	18,612
0805	SECRETARY.....	1	16,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		6,703
	SECTION TOTAL.....	<u>21</u>	<u>665,839</u>
	DIVISION TOTAL.....	21	665,839
	LESS TURNOVER.....		20,000
	TOTAL.....		<u>\$ 645,839</u>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT**

38/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,940,943
.0011 CONTRACT WAGE INCREMENT-SALARY.....	27,976
.0012 CONTRACT WAGE INCREMENT-PR.....	18,651
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,476
.0020 OVERTIME.....	28,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	25,000
*2025.0000 FOR PERSONAL SERVICES.....	2,051,046
.0125 OFFICE AND BUILDING SERVICES.....	400
.0126 OFFICE CONVENIENCES.....	700
.0140 PRDFESSIOANAL AND TECHNICAL SERVICES....	35,000
.0148 TESTING AND INSPECTING.....	100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	450
.0152 ADVERTISING.....	750
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,720
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	875
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
*2025.0100 FOR CONTRACTUAL SERVICES.....	44,495
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,000
.0270 LOCAL TRANSPORTATION.....	1,100
*2025.0200 FOR TRAVEL.....	5,100
.0316 GAS-BOTTLED AND PROPANE.....	700
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	800
.0345 APPARATUS AND INSTRUMENTS.....	600
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	22,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	250
.0410 EQUIPMENT FOR BUILDINGS.....	2,600
.0424 FURNITURE AND FURNISHINGS.....	2,000
.0440 MACHINERY AND EQUIPMENT.....	12,000
*2025.0400 FOR EQUIPMENT.....	16,850
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	5,000
EXPENSE OF RELOCATING DEPARTMENTS	
.0559 AND AGENCIES.....	5,000
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	10,000
*BUDGET LEVEL TOTAL.....	\$ 2,150,091

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVENTORY MANAGEMENT-3045			
0665	SENIOR DATA ENTRY OPERATOR.....	1	\$ 16,884
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.	1	58,752
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	42,324
2921	SENIOR RESEARCH ANALYST.....	1	28,884
1818	ASSISTANT CHIEF STOREKEEPER.....	1	27,492
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	44,208
1813	SENIOR STOREKEEPER.....	1	23,736
1813	SENIOR STOREKEEPER.....	1	22,620
1813	SENIOR STOREKEEPER.....	1	20,520
1813	SENIOR STOREKEEPER.....	1	18,612
1813	SENIOR STOREKEEPER.....	1	16,068
1811	STOREKEEPER.....	1	21,492
1811	STOREKEEPER.....	1	18,612
1811	STOREKEEPER.....	1	16,068
1811	STOREKEEPER.....	4	13,968
1805	STOCKHANDLER.....	1	12,684
0809	EXECUTIVE SECRETARY I.....	1	18,612
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,520
0665	SENIOR DATA ENTRY OPERATOR.....	3	16,884
0430	CLERK III.....	1	23,736
9532	STORES LABORER.....	16	17,25H
8244	FOREMAN OF LABORERS.....	6	18,10H
7633	HOISTING ENGINEER (CLASS I).....	1	23,20H
7183	MOTOR TRUCK DRIVER.....	1	17,55H
6330	WATCHMAN.....	1	9,32H
	SCHEDULE SALARY ADJUSTMENTS.....		6,715
WAREHOUSES-4001			
SUB-SECTION TOTAL.....		49	1,434,906
CENTRAL ORDERING-4002			
7103	EQUIPMENT COORDINATOR.....	1	31,848
1575	VOUCHER COORDINATOR.....	1	21,492
1575	VOUCHER COORDINATOR.....	1	17,724
1572	CHIEF CONTRACT EXPEDITER.....	1	42,324
1482	CONTRACT REVIEW SPECIALIST II.....	1	27,492
1481	CONTRACT REVIEW SPECIALIST I.....	2	22,620
1191	CONTRACT ADMINISTRATOR.....	1	48,252
0836	SENIOR TYPIST.....	1	16,884
0836	SENIOR TYPIST.....	1	14,616
0809	EXECUTIVE SECRETARY I.....	1	20,520
0431	CLERK IV.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,875
SUB-SECTION TOTAL.....		12	310,887
INVENTORY CONTROL-4003			
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	36,864
1591	INVENTORY AUDITOR.....	1	26,172
1591	INVENTORY AUDITOR.....	1	24,924
1591	INVENTORY AUDITOR.....	2	16,884
1585	INVENTORY ANALYST.....	1	31,848
1585	INVENTORY ANALYST.....	1	30,288
1585	INVENTORY ANALYST.....	1	24,924
1585	INVENTORY ANALYST.....	1	22,620
0665	SENIOR DATA ENTRY OPERATOR.....	2	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		1,886
SUB-SECTION TOTAL.....		11	268,742
SECTION TOTAL.....		73	2,031,419
DIVISION TOTAL.....		73	2,031,419
LESS TURNOVER.....			80,000
TOTAL.....			\$ 1,951,419

100-CORPORATE FUND

GENERAL STORES REVOLVING FUND

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of General Services

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION**

38/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,732,461
.0011 CONTRACT WAGE INCREMENT-SALARY.....	29,555
.0012 CONTRACT WAGE INCREMENT-PR.....	392,655
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,044
.0020 OVERTIME.....	1,200,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	<u>350,000</u>
*2035.0000 FOR PERSONAL SERVICES.....	<u>18,711,715</u>
.0126 OFFICE CONVENIENCES.....	7,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	53,250
.0148 TESTING AND INSPECTING.....	20,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	166,300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,000,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	45,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,375
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	<u>2,000,000</u>
*2035.0100 FOR CONTRACTUAL SERVICES.....	<u>3,302,825</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>12,600</u>
*2035.0200 FOR TRAVEL.....	<u>12,600</u>
.0312 COAL.....	200
.0315 MOTOR VEHICLE DIESEL FUEL.....	3,000,000
.0316 GAS-BOTTLED AND PROPANE.....	30,000
.0320 GASOLINE.....	6,409,624
.0338 LICENSE STICKERS, TAGS AND PLATES.....	10,000
.0340 MATERIAL AND SUPPLIES.....	675,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	500
.0345 APPARATUS AND INSTRUMENTS.....	2,000
.0360 REPAIR PARTS AND MATERIALS.....	<u>7,000,000</u>
*2035.0300 FOR COMMODITIES AND MATERIALS.....	<u>17,127,324</u>
.0411 GARAGE EQUIPMENT AND MACHINERY.....	<u>100,838</u>
*2035.0400 FOR EQUIPMENT.....	<u>100,838</u>
FOR THE PAYMENT OF GUARANTEED	
MAINTENANCE AGREEMENT ON EQUIP-	
.9032 MENT.....	<u>2,602,000</u>
*2035.8000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,602,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$41,857,402</u>
 *DEPARTMENT TOTAL.....	 <u>\$73,415,838</u>

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3055			
7180	FLEET ADMINISTRATOR.....	1	\$ 66,576
7179	DEPUTY FLEET ADMINISTRATOR.....	1	57,564
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	59,340
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	57,564
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	50,436
0833	WORD PROCESSING OPERATOR I.....	1	16,068
0809	EXECUTIVE SECRETARY I.....	1	18,612
0430	CLERK III.....	1	16,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,502
	SECTION TOTAL.....	9	367,186
MAINTENANCE OPERATION-3065			
7179	DEPUTY FLEET ADMINISTRATOR.....	1	55,080
7126	CHIEF EQUIPMENT DISPATCHER.....	1	50,436
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	38,700
7110	EQUIPMENT SERVICES COORDINATOR.....	1	50,436
7110	EQUIPMENT SERVICES COORDINATOR.....	2	48,252
8244	FOREMAN OF LABORERS.....	1	17.90H
7640	SERVICE MECHANIC-FLEET.....	11	21.50H
7639	SHOP MECHANIC-FLEET.....	14	20.45H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,281.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	23.95H
7633	HOISTING ENGINEER.....	2	23.20H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18.85H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	20	17.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	18.20H
7183	MOTOR TRUCK DRIVER.....	2	18.00H
7183	MOTOR TRUCK DRIVER.....	8	17.80H
7183	MOTOR TRUCK DRIVER.....	82	17.55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	15.40H
7164	GARAGE ATTENDANT.....	16	14.75H
7164	GARAGE ATTENDANT.....	22	9.90H
7124	EQUIPMENT DISPATCHER.....	20	17.55H
6680	GENERAL FOREMAN OF MACHINISTS.....	2	4,004.00M
6676	FOREMAN OF MACHINISTS.....	14	22.10H
6674	MACHINIST.....	51	21.10H
6673	MACHINIST (AUTOMOTIVE).....	29	3,031.60M
6607	FOREMAN OF BLACKSMITHS.....	1	23.50H
6605	BLACKSMITH.....	24	22.50H
6324	LABORER.....	21	13.87H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	22.00H
5034	ELECTRICAL MECHANIC-AUTDMOTIVE.....	20	20.50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	8	3,031.60M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	23.75H
4855	SHEET METAL WORKER.....	11	22.25H
4776	FOREMAN OF STEAMFITTERS.....	1	24.80H
4774	STEAMFITTER.....	1	22.80H
4754	PLUMBER.....	1	22.05H
4636	FOREMAN OF PAINTERS.....	1	22.73H
4634	PAINTER.....	5	20.20H
4303	FOREMAN OF CARPENTERS.....	1	21.95H
4301	CARPENTER.....	6	20.95H
	SECTION TOTAL.....	418	15,922,799
PARTS AND TECHNICAL SERVICES-3075			
7179	DEPUTY FLEET ADMINISTRATOR.....	1	55,080
7177	EQUIPMENT RENTAL COORDINATOR.....	1	38,700
7129	TECHNICAL TRAINING SPECIALIST.....	1	35,064
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	36,864
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	31,848
6084	AUTDMOTIVE ENGINEER.....	1	48,252
1510	PARTS MANAGEMENT COORDINATOR.....	1	35,064
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	15.40H

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARTS AND TECHNICAL SERVICES-3075 - CONTINUED			
7107	AUTOMOTIVE PARTS MAN.....	11	14.75H
7107	AUTOMOTIVE PARTS MAN.....	15	9.90H
	SCHEDULE SALARY ADJUSTMENTS.....		5,542
	SECTION TOTAL.....	35	983,176
	DIVISION TOTAL.....	482	17,273,141
	LESS TURNOVER.....		533,636
	TOTAL.....		\$16,739,505
	DEPARTMENT TOTAL.....	876	30,133,991
	LESS TURNOVER.....		971,025
	TOTAL.....		\$29,162,966

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,983,962
.0011	CONTRACT WAGE INCREMENT-SALARY.....	118,672
.0015	SCHEDULE SALARY ADJUSTMENTS.....	52,334
.0020	OVERTIME.....	400,000
.0055	EXTRA HIRE.....	4,300,000
*2005.0000	FOR PERSONAL SERVICES.....	9,854,968
.0130	POSTAGE.....	227,716
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	400,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	192,700
.0143	COURT REPORTING.....	28,263
.0145	LEGAL EXPENSES.....	267,200
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	80,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,411,300
.0152	ADVERTISING.....	75,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	100,000
.0155	RENTAL OF PROPERTY.....	551,822
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	150,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT.	
.0159	AND MACHINERY.....	28,872
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	100,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,000
.0169	TECHNICAL MEETING COSTS.....	19,440
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	38,000
.0178	FREIGHT AND EXPRESS CHARGES.....	429,280
.0184	ELECTRICITY.....	18,900
.0186	TELEPHONE-EQUIPMENT CHARGES.....	24,400
.0190	TELEPHONE-CENTREX BILLING.....	114,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,286,893
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	10,000
*2005.0200	FOR TRAVEL.....	25,000
.0320	GASOLINE.....	40,000
.0340	MATERIAL AND SUPPLIES.....	200,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	25,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	285,000
.0422	OFFICE MACHINES.....	2,500
.0424	FURNITURE AND FURNISHINGS.....	3,000
*2005.0400	FOR EQUIPMENT.....	5,500
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	25,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	25,000
*2005.0700	FOR CONTINGENCIES.....	35,400
*BUDGET LEVEL TOTAL.....		\$14,487,761

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9995	LEGAL EXECUTIVE ASSISTANT.....	1	\$ 40,500
9994	ATTORNEY OF ELECTIONS.....	1	72,288
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	16,068
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....	1	44,208
1342	PERSONNEL ASSISTANT III.....		20,520
1198	DATA PROCESSING COORDINATOR II.....	1	30,288
0499	ASSISTANT EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	59,340
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	33,420
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	31,848
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,616
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,612
0488	ELECTION RECORDS SUPERVISOR.....	1	33,420
0473	ELECTION RECORDS COORDINATOR.....	1	35,064
0473	ELECTION RECORDS COORDINATOR.....	1	33,420
0473	ELECTION RECORDS COORDINATOR.....	2	28,884
0473	ELECTION RECORDS COORDINATOR.....	1	27,492
0377	ELECTION RECORDS CHIEF.....	1	28,884
0376	BALLOT PREPARATIONS CLERK.....	1	17,724
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	21,492
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	18,612
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	50,436
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION.....	1	52,692
0345	CONTRACTS COORDINATOR.....	1	48,252
0190	ACCOUNTING TECHNICIAN II.....	2	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		9,373
	SECTION TOTAL.....	25	836,857
ELECTION PLANNING AND TRAINING-3010			
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	15,312
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	42,324
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	31,848
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,724
0484	ELECTION PLANNING ASSISTANT.....	1	36,864
0484	ELECTION PLANNING ASSISTANT.....	1	27,492
0377	ELECTION RECORDS CHIEF.....	1	36,864
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	36,864
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	30,288
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	22,620
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	23,736
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	22,620
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	55,080
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		5,317
	SECTION TOTAL.....	15	437,089
ELECTRONIC VOTING SYSTEMS-3015			
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	52,692
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	20,520
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	18,612
1360	TRAINING OFFICER FOR ELECTIONS.....	1	28,884
1147	DATA SERVICES ADMINISTRATOR.....	1	42,324
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS.....	1	46,164
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS.....	1	35,064
0496	ELECTION PLANNING AIDE.....	1	27,492
0496	ELECTION PLANNING AIDE.....	1	22,620
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	44,208
0473	ELECTION RECORDS COORDINATOR.....	1	33,420
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	35,064

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONIC VOTING SYSTEMS-3015 - CONTINUED			
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.	1	28,884
0470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION.....	1	30,288
0377	ELECTION RECORDS CHIEF.....	1	35,064
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	23,736
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		2,592
	SECTION TOTAL.....	17	546,240
ELECTION SUPPORT-3020			
4268	DIRECTOR OF SECURITY.....	1	42,324
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	40,500
1235	ELECTION INVESTIGATOR III.....	1	20,520
1235	ELECTION INVESTIGATOR III.....	1	18,612
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	16,884
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	33,420
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,520
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,884
0488	ELECTION RECORDS SUPERVISOR.....	1	26,172
0487	ELECTION STAFF ASSISTANT.....	1	26,172
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	35,064
0484	ELECTION PLANNING ASSISTANT.....	1	33,420
0484	ELECTION PLANNING ASSISTANT.....	1	27,492
0378	ELECTION SERVICES STAFF ADMINISTRATOR....	1	35,064
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	26,172
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	22,620
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	22,620
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	21,492
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,560
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	20,520
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,884
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	36,864
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	2	33,420
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	50,436
0351	JUDGES OF ELECTION SUPERVISOR.....	1	36,864
0351	JUDGES OF ELECTION SUPERVISOR.....		28,884
	SCHEDULE SALARY ADJUSTMENTS.....		9,419
	SECTION TOTAL.....	27	785,959
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025			
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	55,080
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	46,164
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	2	30,288
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	28,884
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	26,172
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	19,560
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	16,068
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	18,612
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	14,616
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	58,680
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	15,312

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED			
1597	ELECTION ELECTRONIC VOTING SUPPLIES CLERK I.....	1	13,320
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	24,924
1236	ELECTION INVESTIGATOR II.....	1	20,520
1235	ELECTION INVESTIGATOR III.....	1	19,560
1235	ELECTION INVESTIGATOR III.....	2	18,612
0496	ELECTION PLANNING AIDE.....	1	23,736
0496	ELECTION PLANNING AIDE.....	1	22,620
0493	ELECTION RECORDS SERVICE CLERK		
	BI-LINGUAL.....	1	16,884
0492	ELECTION RECORDS SERVICE CLERK I.....	1	13,320
0490	ELECTION RECORDS SERVICE CLERK III.....	1	23,736
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,884
0487	ELECTION STAFF ASSISTANT.....	1	36,864
0484	ELECTION PLANNING ASSISTANT.....	1	27,492
0484	ELECTION PLANNING ASSISTANT.....	1	24,924
0473	ELECTION RECORDS COORDINATOR.....	1	30,288
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	35,064
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	27,492
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	26,172
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	23,736
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	23,736
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	21,492
0369	ELECTION EXECUTIVE ASSISTANT.....	1	27,492
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	38,700
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		10,030
	SECTION TOTAL.....	40	1,044,858

RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE DIVISION-3030

6583	ELECTION ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	18,612
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	36,864
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	44,208
1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	58,680
1599	ELECTION ELECTRONIC VOTING SUPPLIES CLERK III.....	1	15,312
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	16,884
0652	ELECTION DATA COORDINATOR.....	1	18,612
0652	ELECTION DATA COORDINATOR.....	1	17,724
0652	ELECTION DATA COORDINATOR.....	1	16,884
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	33,420
0496	ELECTION PLANNING AIDE.....	1	27,492
0496	ELECTION PLANNING AIDE.....	1	21,492
0496	ELECTION PLANNING AIDE.....	1	20,520
0493	ELECTION RECORDS SERVICE CLERK		
	BI-LINGUAL.....	2	16,068
0491	ELECTION RECORDS SERVICE CLERK II.....	1	16,884
0490	ELECTION RECORDS SERVICE CLERK III.....	2	23,736
0490	ELECTION RECORDS SERVICE CLERK III.....	2	22,620
0490	ELECTION RECORDS SERVICE CLERK III.....	1	21,492
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,520
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,560
0490	ELECTION RECORDS SERVICE CLERK III.....	2	18,612
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,724
0490	ELECTION RECORDS SERVICE CLERK III.....	3	16,884
0488	ELECTION RECORDS SUPERVISOR.....	1	36,864
0488	ELECTION RECORDS SUPERVISOR.....	1	33,420
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	46,164
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	31,848
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	26,172

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS PROCESSING, REGISTRATION AND			
FILE MAINTENANCE DIVISION-3030 - CONTINUED			
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	22,620
0473	ELECTION RECORDS COORDINATOR.....	2	31,848
0473	ELECTION RECORDS COORDINATOR.....	1	28,884
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	36,864
0377	ELECTION RECORDS CHIEF.....	1	33,420
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	28,884
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	26,172
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	21,492
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	20,520
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	30,288
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	28,884
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	24,924
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	4	23,736
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	22,620
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,924
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	18,612
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	17,724
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	2	16,884
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	17,724
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		15,603
	SECTION TOTAL.....	61	1,487,388
	DIVISION TOTAL.....	185	5,128,202
	LESS TURNOVER.....		81,806
	TOTAL.....		\$ 5,036,286

100-CORPORATE FUND

DEPARTMENT OF HEALTH

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

41/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$32,715,747
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	807,892
	.0012 CONTRACT WAGE INCREMENT-PR.....	7,514
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	211,116
	.0020 OVERTIME.....	44,563
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	70,000
	.0050 STIPENDS.....	25,000
	.0091 UNIFORM ALLOWANCE.....	67,830
*1005.	.0000 FOR PERSONAL SERVICES.....	<u>33,949,862</u>
	.0125 OFFICE AND BUILDING SERVICES.....	25,600
	.0126 OFFICE CONVENIENCES.....	11,500
	.0130 POSTAGE.....	70,100
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	14,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,186,500
	.0143 COURT REPORTING.....	2,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	8,600
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	112,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	161,100
	.0152 ADVERTISING.....	59,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	70,700
	.0155 RENTAL OF PROPERTY.....	1,153,700
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	14,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	68,200
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	299,300
	.0164 BOOKBINDING.....	4,800
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,100
	.0169 TECHNICAL MEETING COSTS.....	18,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	700
	.0182 GAS.....	11,000
	.0184 ELECTRICITY.....	174,900
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	18,000
	.0190 TELEPHONE-CENTREX BILLING.....	386,500
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	21,300
*1005.	.0100 FOR CONTRACTUAL SERVICES.....	<u>4,903,100</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	73,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,800
	.0270 LOCAL TRANSPORTATION.....	18,300
*1005.	.0200 FOR TRAVEL.....	<u>96,600</u>
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,600
	.0340 MATERIAL AND SUPPLIES.....	112,900
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	2,509,000
	.0343 X-RAY SUPPLIES.....	51,600
	.0345 APPARATUS AND INSTRUMENTS.....	17,400
	.0348 BOOKS AND RELATED MATERIALS.....	9,100
	.0350 STATIONERY AND OFFICE SUPPLIES.....	142,300

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code		Amounts
		Appropriated
*1005.0300	FOR COMMODITIES AND MATERIALS.....	2,843,800
.0424	FURNITURE AND FURNISHINGS.....	4,500
*1005.0400	FOR EQUIPMENT.....	4,500
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF	
.9018	THE BUDGET DIRECTOR.....	804,500
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066	PATIENTS.....	600,000
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,404,500
*BUDGET LEVEL TOTAL.....		\$43,202,262

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3005			
9687	COMMISSIONER OF HEALTH.....	1	\$ 97,752
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	77,664
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	71,832
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	68,424
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	48,252
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	48,252
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	48,252
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	46,164
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	57,564
0810	EXECUTIVE SECRETARY II.....	1	31,848
0810	EXECUTIVE SECRETARY II.....	1	30,288
0810	EXECUTIVE SECRETARY II.....	1	26,172
0810	EXECUTIVE SECRETARY II.....	1	24,924
0366	DIRECTOR, COMMUNITY EDUCATION.....	1	46,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0308	STAFF ASSISTANT.....	1	31,843
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,113
	SECTION TOTAL.....	17	812,553

BUDGET AND ACCOUNTING
PREPARATION-3010

1179	MANAGER OF FINANCE.....	1	50,436
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	31,848
0306	ASSISTANT TO THE DIRECTOR.....	1	31,848
0187	DIRECTOR OF ACCOUNTING.....	1	42,324
0142	SYSTEMS ACCOUNTANT I.....	1	33,420
0115	FISCAL MANAGER.....	2	44,208
0115	FISCAL MANAGER.....	2	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		6,937
	SECTION TOTAL.....	9	355,357

PERSONNEL POLICIES AND
UTILIZATION-3015

1383	PERSONNEL TECHNICIAN III.....	1	33,420
1342	PERSONNEL ASSISTANT III.....	1	31,848
1341	PERSONNEL ASSISTANT II.....	1	23,736
1341	PERSONNEL ASSISTANT II.....	1	21,492
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	33,420
0431	CLERK IV.....	1	27,492
0431	CLERK IV.....	2	26,172
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	20,520
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	52,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL POLICIES AND UTILIZATION-3015 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,278
	SECTION TOTAL.....	13	381,846
PROCUREMENT AND OPERATION SUPPORT-3020			
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	52,692
4548	MANAGER OF BUILDINGS SERVICE.....	1	48,252
3118	PHARMACY HELPER.....	1	22,620
3118	PHARMACY HELPER.....	1	20,520
3118	PHARMACY HELPER.....	1	18,612
3117	PHARMACIST.....	1	40,500
3116	CHIEF PHARMACIST.....	1	52,692
1817	HEAD STOREKEEPER.....	1	27,492
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	42,324
1815	PRINCIPAL STOREKEEPER.....	1	23,736
1813	SENIOR STOREKEEPER.....	1	21,492
1805	STOCKHANDLER.....	3	18,612
1591	INVENTORY AUDITOR.....	1	22,620
1575	VOUCHER COORDINATOR.....	1	22,620
1575	VOUCHER COORDINATOR.....	1	21,492
1572	CHIEF CONTRACT EXPEDITER.....	1	44,208
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	42,324
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	31,848
0549	MEDICAL RECORDS LIBRARIAN.....	1	20,520
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	20,520
0429	CLERK II.....	2	18,612
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,420
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18,20H
7183	MOTOR TRUCK DRIVER.....	7	17,55H
6674	MACHINIST.....	1	21,10H
	SCHEDULE SALARY ADJUSTMENTS.....		3,744
	SECTION TOTAL.....	38	1,188,126
REVENUE-3025			
2914	PROGRAM AUDITOR I.....	1	27,492
0430	CLERK III.....	1	16,068
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0147	PRINCIPAL ACCOUNT CLERK.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		542
	SECTION TOTAL.....	4	92,762
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	77,367
1720	SUPERVISOR OF VITAL STATISTICS.....	1	36,864
1199	DATA PROCESSING COORDINATOR I.....	1	24,924
1176	SUPERVISOR OF PROJECT CONTROL.....	1	48,252
1166	CHIEF SYSTEMS ENGINEER.....	1	57,564
1143	OPERATIONS RESEARCH ANALYST.....	1	27,492
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	33,420
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	42,324
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	2	40,500
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	44,208
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,492
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,924
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,620
0664	DATA ENTRY OPERATOR.....	1	17,724
0664	DATA ENTRY OPERATOR.....	1	16,068
0664	DATA ENTRY OPERATOR.....	2	15,312
0549	MEDICAL RECORDS LIBRARIAN.....	1	30,288

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 - CONTINUED			
0431	CLERK IV.....	2	27,492
0431	CLERK IV.....	1	23,736
0431	CLERK IV.....	2	21,492
0431	CLERK IV.....	1	20,520
0430	CLERK III.....	2	23,736
0430	CLERK III.....	2	22,620
0430	CLERK III.....	4	21,492
0430	CLERK III.....	1	20,520
0430	CLERK III.....	2	19,560
0430	CLERK III.....	1	16,884
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	21,492
0429	CLERK II.....	2	20,520
0429	CLERK II.....	2	19,560
0429	CLERK II.....	5	18,612
0429	CLERK II.....	4	17,724
0429	CLERK II.....	3	15,312
0429	CLERK II.....	9	14,616
0429	CLERK II.....	5	13,968
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,208
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	48,252
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,884
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		18,768
	SECTION TOTAL.....	73	1,724,247
HEALTH PROGRAM PLANNING-3040			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	68,424
1450	PRINCIPAL HEALTH PLANNER.....	1	44,208
1440	COORDINATING PLANNER II.....	1	52,692
	SECTION TOTAL.....	3	165,324
	DIVISION TOTAL.....	158	\$ 4,720,315

100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUR. OF COMPREHENSIVE PERSONAL-3045			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	\$ 38,700
3350	BUREAU CHIEF-HEALTH.....	1	70,822
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	36,864
3753	PUBLIC HEALTH NURSE III.....	2	51,684
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	50,436
3437	DIRECTOR OF NUTRITION.....	1	55,080
3419	HEALTH EDUCATOR I.....	1	20,520
3419	HEALTH EDUCATOR I.....	2	16,884
3366	SUPERVISING PHYSICIAN.....	1,080H	37,02H
3364	MEDICAL SERVICE PROVIDER.....		2,277,624
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...	1	28,40H
3128	LABORATORY TECHNICIAN I.....	2	15,312
3128	LABORATORY TECHNICIAN I.....	1	14,616
2157	BUILDING INSPECTOR.....	1	35,064
2157	BUILDING INSPECTOR.....	8	28,884
2157	BUILDING INSPECTOR.....	5	27,492
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.	1	40,500
0903	AUDIO-VISION TESTER.....	1	19,560
0903	AUDIO-VISION TESTER.....	4	18,612
0834	TYPIST.....	1	12,084
0805	SECRETARY.....	1	26,172
0729	INFORMATION COORDINATOR.....	1	35,064
0669	REMOTE TERMINAL OPERATOR.....	2	15,312
0431	CLERK IV.....	8	18,612
0430	CLERK III.....	1	20,520
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	14,616
0429	CLERK II.....	4	13,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		3,639
	SECTION TOTAL.....	57	3,812,807
DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	52,776
3754	PUBLIC HEALTH NURSE IV.....	1	44,652
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	50,436
0825	PRINCIPAL STENOGRAPHER.....	1	23,736
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		2,502
	SECTION TOTAL.....	6	218,282
CITY COMMUNITY HEALTH SERVICES-3055			
3754	PUBLIC HEALTH NURSE IV.....	1	51,684
3753	PUBLIC HEALTH NURSE III.....	1	51,684
3752	PUBLIC HEALTH NURSE II.....	1	46,872
3752	PUBLIC HEALTH NURSE II.....	1	38,556
3752	PUBLIC HEALTH NURSE II.....	2	36,720
3752	PUBLIC HEALTH NURSE II.....	2	34,944
3752	PUBLIC HEALTH NURSE II.....	1	33,264
3752	PUBLIC HEALTH NURSE II.....	1	28,740
3751	PUBLIC HEALTH NURSE I.....	6	44,652
3751	PUBLIC HEALTH NURSE I.....	1	42,528
3751	PUBLIC HEALTH NURSE I.....	1	38,556
3751	PUBLIC HEALTH NURSE I.....	2	36,720
3751	PUBLIC HEALTH NURSE I.....	1	34,944
3751	PUBLIC HEALTH NURSE I.....	4	33,264
3751	PUBLIC HEALTH NURSE I.....	17	31,656
3751	PUBLIC HEALTH NURSE I.....	5	30,168
3751	PUBLIC HEALTH NURSE I.....	10	27,372
3743	PUBLIC HEALTH AIDE.....	2	21,492
3743	PUBLIC HEALTH AIDE.....	5	20,520

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CITY COMMUNITY HEALTH SERVICES-3055 - CONTINUED			
3743	PUBLIC HEALTH AIDE.....	1	19,560
3743	PUBLIC HEALTH AIDE.....	1	17,724
3743	PUBLIC HEALTH AIDE.....	11	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		29,531
	SECTION TOTAL.....	77	2,320,451
DIVISION OF HEALTH EDUCATION-3060			
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	40,500
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	46,164
3421	HEALTH EDUCATOR III.....	1	27,492
3420	HEALTH EDUCATOR II.....	1	26,172
0826	PRINCIPAL TYPIST.....	1	19,560
0805	SECRETARY.....	1	22,620
0414	INQUIRY AIDE II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		1,572
	SECTION TOTAL.....	7	204,600
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3753	PUBLIC HEALTH NURSE III.....	1	51,684
3750	CLINIC NURSE.....	2	34,944
3750	CLINIC NURSE.....	1	30,168
3750	CLINIC NURSE.....	2	28,740
3750	CLINIC NURSE.....	720H	12,99H
3747	CLINIC NURSE II.....	1	38,556
3611	NURSES AIDE.....	1	17,724
3611	NURSES AIDE.....	2	16,884
3611	NURSES AIDE.....	1	12,684
3421	HEALTH EDUCATOR III.....	1	27,492
3363	PHYSICIAN.....	12,248H	32,10H
3348	MEDICAL DIRECTOR.....	1	38,27H
3213	DENTAL ASSISTANT.....	1	22,620
3213	DENTAL ASSISTANT.....	1	21,492
3210	DENTAL HYGIENIST.....	1	27,492
3169	MEDICAL X-RAY TECHNICIAN II.....	1	35,064
3169	MEDICAL X-RAY TECHNICIAN II.....	1	22,620
3130	LABORATORY TECHNICIAN III.....	1	22,620
3130	LABORATORY TECHNICIAN III.....	1	21,492
3118	PHARMACY HELPER.....	1	23,736
3117	PHARMACIST.....	1	40,500
3116	CHIEF PHARMACIST.....	1	52,692
3106	CARDIOVASCULAR TECHNICIAN II.....	1	27,492
0903	AUDIO-VISION TESTER.....	1	20,520
0836	SENIOR TYPIST.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	1	19,560
0550	MEDICAL RECORDS TECHNICIAN.....	1	22,620
0431	CLERK IV.....	2	23,736
0431	CLERK IV.....	1	21,492
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	22,620
0430	CLERK III.....	1	16,884
0429	CLERK II.....	1	21,492
0429	CLERK II.....	3	20,520
0429	CLERK II.....	3	19,560
0429	CLERK II.....	4	18,612
0429	CLERK II.....	1	17,724
0429	CLERK II.....	3	16,884
0429	CLERK II.....	1	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		10,477
	SECTION TOTAL.....	51	1,681,534
WEST TOWN HEALTH SERVICE CENTER-3070			
3750	CLINIC NURSE.....	4	36,720
3750	CLINIC NURSE.....	2	34,944
3750	CLINIC NURSE.....	1	28,740
3750	CLINIC NURSE.....	1	27,372
3747	CLINIC NURSE II.....	1	40,464

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WEST TOWN HEALTH SERVICE CENTER-3070 - CONTINUED			
3613	LICENSED PRACTICAL NURSE.....	1	26,172
3613	LICENSED PRACTICAL NURSE.....	1	24,924
3613	LICENSED PRACTICAL NURSE.....	2	23,736
3613	LICENSED PRACTICAL NURSE.....	1	22,620
3611	NURSES AIDE.....	1	18,612
3611	NURSES AIDE.....	1	17,724
3611	NURSES AIDE.....	1	16,884
3421	HEALTH EDUCATOR III.....	1	27,492
3363	PHYSICIAN.....	15,478H	32,10H
3348	MEDICAL DIRECTOR.....	1	39,50H
3213	DENTAL ASSISTANT.....	2	21,492
3203	DENTIST.....	2	24,70H
3178	MICROBIOLOGIST III.....	1	36,864
3163	X-RAY TECHNICIAN.....	1	21,492
3129	LABORATORY TECHNICIAN II.....	1	16,884
3118	PHARMACY HELPER.....	1	20,520
3117	PHARMACIST.....	1	35,064
1805	STOCKHANDLER.....	1	19,560
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,612
0432	SUPERVISING CLERK.....	1	22,620
0431	CLERK IV.....	3	22,620
0429	CLERK II.....	2	19,560
0429	CLERK II.....	6	18,612
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		6,889
	SECTION TOTAL.....	45	1,706,445

LOWER WEST HEALTH SERVICE-3075

3747	CLINIC NURSE II.....	1	36,720
3746	SUPERVISING CLINIC NURSE.....	1	40,464
3613	LICENSED PRACTICAL NURSE.....	6	23,736
3611	NURSES AIDE.....	1	19,560
3611	NURSES AIDE.....	3	16,884
3611	NURSES AIDE.....	1	13,320
3611	NURSES AIDE.....	2	12,684
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	42,324
3363	PHYSICIAN.....	17,547H	32,10H
3213	DENTAL ASSISTANT.....	1	21,492
3203	DENTIST.....	1	26,57H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30,288
3130	LABORATORY TECHNICIAN III.....	1	24,924
3129	LABORATORY TECHNICIAN II.....	1	18,612
3118	PHARMACY HELPER.....	1	20,520
3117	PHARMACIST.....	1	30,288
1805	STOCKHANDLER.....	1	16,884
0903	AUDIO-VISION TESTER.....	1	19,560
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0550	MEDICAL RECORDS TECHNICIAN.....	1	20,520
0431	CLERK IV.....	2	22,620
0431	CLERK IV.....	1	19,560
0429	CLERK II.....	12	18,612
0308	STAFF ASSISTANT.....	1	31,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		7,808
	SECTION TOTAL.....	44	1,582,314

LAKEVIEW HEALTH SERVICE CENTER-3080

3750	CLINIC NURSE.....	2	34,944
3750	CLINIC NURSE.....	1,022H	15,04H
3747	CLINIC NURSE II.....	1	38,556
3613	LICENSED PRACTICAL NURSE.....	1	23,736
3611	NURSES AIDE.....	2	12,684
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	44,208
3363	PHYSICIAN.....	8,344H	32,10H

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAKEVIEW HEALTH SERVICE CENTER-3080 - CONTINUED			
3232	SUPERVISING DENTIST.....	1	26.57H
3213	DENTAL ASSISTANT.....	1	20.520
3203	DENTIST.....	1	24.70H
3163	X-RAY TECHNICIAN.....	1	21.492
3135	MEDICAL TECHNOLOGIST III.....	1	31.848
3118	PHARMACY HELPER.....	1	15.312
3117	PHARMACIST.....	1	40.500
1805	STOCKHANDLER.....	1	16.068
0826	PRINCIPAL TYPIST.....	1	23.736
0683	TELEPHONE OPERATOR.....	1	22.620
0550	MEDICAL RECORDS TECHNICIAN.....	1	23.736
0431	CLERK IV.....	1	23.736
0431	CLERK IV.....	2	22.620
0429	CLERK II.....	4	18.612
	SCHEDULE SALARY ADJUSTMENTS.....		8.443
	SECTION TOTAL.....	25	957,259
HOLMAN HEALTH SERVICE CENTER-3085			
3782	NURSE CLINICIAN.....	1	44.652
3782	NURSE CLINICIAN.....	1	42.528
3747	CLINIC NURSE II.....	1	36.720
3611	NURSES AIDE.....	1	16.884
3420	HEALTH EDUCATOR II.....	1	26.172
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	21.492
3363	PHYSICIAN.....	5,886H	34.57H
3348	MEDICAL DIRECTOR.....	1	39.50H
3213	DENTAL ASSISTANT.....	1	21.492
3203	DENTIST.....	2	24.70H
0431	CLERK IV.....	2	22.620
0429	CLERK II.....	1	18.612
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SECTION TOTAL.....	13	859,191
SOUTH LAWDALE HEALTH CLINIC-3090			
3782	NURSE CLINICIAN.....	1	38.556
3750	CLINIC NURSE.....	1	31.656
3750	CLINIC NURSE.....	910H	12.99H
3746	SUPERVISING CLINIC NURSE.....	1	42.528
3613	LICENSED PRACTICAL NURSE.....	1	26.172
3613	LICENSED PRACTICAL NURSE.....	1	24.924
3613	LICENSED PRACTICAL NURSE.....	1	23.736
3611	NURSES AIDE.....	1	19.560
3611	NURSES AIDE.....	1	18.612
3611	NURSES AIDE.....	2	17.724
3420	HEALTH EDUCATOR II.....	1	26.172
3363	PHYSICIAN.....	12,307H	32.10H
3130	LABORATORY TECHNICIAN III.....	2	26.172
0669	REMOTE TERMINAL OPERATOR.....	1	19.560
0669	REMOTE TERMINAL OPERATOR.....	1	16.884
0550	MEDICAL RECORDS TECHNICIAN.....	1	20.520
0431	CLERK IV.....	1	22.620
0431	CLERK IV.....	1	20.520
0429	CLERK II.....	2	18.612
	SCHEDULE SALARY ADJUSTMENTS.....		5,030
	SECTION TOTAL.....	20	888,942
WEST GARFIELD CLINIC-3095			
3750	CLINIC NURSE.....	1	31.656
3363	PHYSICIAN.....	3,810H	32.10H
3203	DENTIST.....	2	24.70H
0429	CLERK II.....	1	14.616
	SECTION TOTAL.....	4	269,349
SOUTH CHICAGO HEALTH CLINIC-3100			
3782	NURSE CLINICIAN.....	1	42.528
3753	PUBLIC HEALTH NURSE III.....	1	31.656
3750	CLINIC NURSE.....	1	36.720
3750	CLINIC NURSE.....	1	34.944

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH CHICAGO HEALTH CLINIC-3100 - CONTINUED			
3750	CLINIC NURSE.....	1	30,168
3750	CLINIC NURSE.....	1,820H	12,99H
3611	NURSES AIDE.....	1	17,724
3472	CLINIC ADMINISTRATOR.....	1	38,700
3420	HEALTH EDUCATOR II.....	1	22,620
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	21,492
3363	PHYSICIAN.....	7,343H	32,10H
3213	DENTAL ASSISTANT.....	1	22,620
3203	DENTIST.....	1	24,70H
3130	LABORATORY TECHNICIAN III.....	1	27,492
0431	CLERK IV.....	2	22,620
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	2	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		3,050
	SECTION TOTAL.....	18	760,222
SOUTHWEST ADULT HEALTH CENTER-3110			
3782	NURSE CLINICIAN.....	1	42,528
3613	LICENSED PRACTICAL NURSE.....	1	26,172
3363	PHYSICIAN.....	1,821H	32,10H
3130	LABORATORY TECHNICIAN III.....	1	24,924
0429	CLERK II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		660
	SECTION TOTAL.....	4	171,350
NORTH PARK VILLAGE-3120			
3613	LICENSED PRACTICAL NURSE.....	1	22,620
3363	PHYSICIAN.....	1,820H	32,10H
3130	LABORATORY TECHNICIAN III.....	1	24,924
0729	INFORMATION COORDINATOR.....	1	33,420
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,560
0429	CLERK II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,278
	SECTION TOTAL.....	5	178,836
UPTOWN HEALTH SERVICE CENTER-3125			
3750	CLINIC NURSE.....	3,770H	12,99H
3611	NURSES AIDE.....	1	16,068
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	26,172
3363	PHYSICIAN.....	1,820H	35,80H
3213	DENTAL ASSISTANT.....	1	22,620
3203	DENTIST.....	1	24,70H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30,288
3130	LABORATORY TECHNICIAN III.....	1	24,924
3117	PHARMACIST.....	1	40,500
0903	AUDID-VISION TESTER.....	1	19,560
0431	CLERK IV.....	1	23,736
0429	CLERK II.....	2	18,612
0429	CLERK II.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		2,010
	SECTION TOTAL.....	12	425,342
WOODLAWN NHC-3165			
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	21,492
3363	PHYSICIAN.....	3,977H	32,10H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,420
0431	CLERK IV.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,541
	SECTION TOTAL.....	3	206,735
	DIVISION TOTAL.....	391	\$16,021,659

100-CORPORATE FUND

**DEPARTMENT OF HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
9645	DEPUTY COMMISSIONER OF HEALTH- MENTAL HEALTH.....	1	\$ 68,424
3350	BUREAU CHIEF-HEALTH.....	1	46,164
3384	PSYCHIATRIST.....	13,403H	47,05H
3092	PROGRAM DIRECTOR.....	1	52,692
1342	PERSONNEL ASSISTANT III.....	1	20,520
0430	CLERK III.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,427
	SECTION TOTAL.....	6	867,310
NORTH RIVER MENTAL HEALTH CENTER-3220			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	48,252
3534	CLINICAL THERAPIST III.....	2	40,500
3533	CLINICAL THERAPIST II.....	1	33,420
0825	PRINCIPAL STENOGRAPHER.....	1	21,492
0431	CLERK IV.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,308
	SECTION TOTAL.....	6	211,208
LAKEVIEW MENTAL HEALTH CENTER-3225			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	48,252
3534	CLINICAL THERAPIST III.....	3	40,500
3532	CLINICAL THERAPIST I.....	1	28,884
0825	PRINCIPAL STENOGRAPHER.....	1	22,620
0431	CLERK IV.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		799
	SECTION TOTAL.....	7	243,547
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	50,436
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	46,164
3534	CLINICAL THERAPIST III.....	2	40,500
3533	CLINICAL THERAPIST II.....	1	33,420
0431	CLERK IV.....	1	22,620
0429	CLERK II.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SECTION TOTAL.....	8	274,872
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	38,700
3534	CLINICAL THERAPIST III.....	1	40,500
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		225
	SECTION TOTAL.....	3	103,161
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	24,924
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,208
3534	CLINICAL THERAPIST III.....	1	40,500
0431	CLERK IV.....	1	18,612
0430	CLERK III.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,404
	SECTION TOTAL.....	5	152,268
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	27,492
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,492
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	50,436
3534	CLINICAL THERAPIST III.....	1	35,064
3533	CLINICAL THERAPIST II.....	1	33,420

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BACK OF THE YARDS MENTAL HEALTH CENTER-3245 - CONTINUED			
3533	CLINICAL THERAPIST II.....	1	23,736
0825	PRINCIPAL STENOGRAPHER.....	1	20,520
0431	CLERK IV.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,044
	SECTION TOTAL.....	8	235,824
MID-SOUTH MENTAL HEALTH CENTER-3250			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	26,172
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,164
3534	CLINICAL THERAPIST III.....	1	40,500
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
	SECTION TOTAL.....	4	133,356
GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3255			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	33,420
3534	CLINICAL THERAPIST III.....	1	28,884
0431	CLERK IV.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,524
	SECTION TOTAL.....	3	86,448
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	27,492
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	26,172
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,164
3534	CLINICAL THERAPIST III.....	2	40,500
3534	CLINICAL THERAPIST III.....	1	30,288
3533	CLINICAL THERAPIST II.....	1	30,288
3532	CLINICAL THERAPIST I.....	1	26,172
3532	CLINICAL THERAPIST I.....	1	24,924
0431	CLERK IV.....	1	22,620
0429	CLERK II.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		2,085
	SECTION TOTAL.....	12	363,309
GARFIELD PARK MENTAL HEALTH CENTER-3265			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	27,492
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,736
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,208
3532	CLINICAL THERAPIST I.....	1	26,172
0836	SENIOR TYPIST.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		677
	SECTION TOTAL.....	6	168,389
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,324
3534	CLINICAL THERAPIST III.....	1	38,700
3534	CLINICAL THERAPIST III.....	1	36,864
3533	CLINICAL THERAPIST II.....	1	31,848
3118	PHARMACY HELPER.....	1	21,492
0825	PRINCIPAL STENOGRAPHER.....	1	23,736
0431	CLERK IV.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		958
	SECTION TOTAL.....	7	218,542
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	24,924
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	50,436
3534	CLINICAL THERAPIST III.....	1	40,500
3533	CLINICAL THERAPIST II.....	1	28,884
0431	CLERK IV.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,325

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WOODLAWN MENTAL HEALTH CENTER-3275 - CONTINUED			
	SECTION TOTAL.....	5	167,561
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	24,924
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	20,520
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,164
3534	CLINICAL THERAPIST III.....	1	40,500
0431	CLERK IV.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		696
	SECTION TOTAL.....	5	153,324
SOUTHEAST MENTAL HEALTH CENTER-3285			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	27,492
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	48,252
3534	CLINICAL THERAPIST III.....	1	36,864
3534	CLINICAL THERAPIST III.....	1	40,500
0431	CLERK IV.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,100
	SECTION TOTAL.....	5	175,700
ROSELAND MENTAL HEALTH CENTER-3290			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,324
3534	CLINICAL THERAPIST III.....	1	28,884
3533	CLINICAL THERAPIST II.....	1	30,288
3532	CLINICAL THERAPIST I.....	1	26,172
0431	CLERK IV.....	1	22,620
0429	CLERK II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		2,449
	SECTION TOTAL.....	6	171,349
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,492
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	48,252
3534	CLINICAL THERAPIST III.....	2	40,500
0431	CLERK IV.....	1	21,492
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SECTION TOTAL.....	6	193,320
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,164
3534	CLINICAL THERAPIST III.....	1	40,500
3533	CLINICAL THERAPIST II.....	1	33,420
0431	CLERK IV.....	1	22,620
0429	CLERK II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,934
	SECTION TOTAL.....	5	183,250
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	50,436
3534	CLINICAL THERAPIST III.....	2	40,500
3533	CLINICAL THERAPIST II.....	1	33,420
0431	CLERK IV.....	1	21,492
0429	CLERK II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SECTION TOTAL.....	6	205,524
CENTRAL MENTAL HEALTH CENTER-3310			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	48,252
3534	CLINICAL THERAPIST III.....	1	40,500
3533	CLINICAL THERAPIST II.....	1	31,848
0836	SENIOR TYPIST.....	1	18,612
0431	CLERK IV.....	1	21,492

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTRAL MENTAL HEALTH CENTER-3310 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		892
	SECTION TOTAL.....	5	181,596
	DIVISION TOTAL.....	118	\$ 4,449,858

100-CORPORATE FUND

DEPARTMENT OF HEALTH
PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	\$ 33,420
3350	BUREAU CHIEF-HEALTH.....	1	65,424
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	58,680
	SECTION TOTAL.....	3	157,524
ENVIRONMENTAL HEALTH-3316			
3348	MEDICAL DIRECTOR.....	1	38,27H
3092	PROGRAM DIRECTOR.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		918
	SECTION TOTAL.....	2	115,853
CLINICAL LABORATORY SERVICES-3320			
5524	CHEMIST IV.....	2	38,700
5523	CHEMIST III.....	6	36,864
5523	CHEMIST III.....	1	35,064
5523	CHEMIST III.....	1	26,172
5522	CHEMIST II.....	1	33,420
5522	CHEMIST II.....	1	31,848
5522	CHEMIST II.....	1	30,288
5522	CHEMIST II.....	1	28,884
5522	CHEMIST II.....	1	23,736
5521	CHEMIST I.....	2	28,884
5521	CHEMIST I.....	1	26,172
5521	CHEMIST I.....	2	24,924
5521	CHEMIST I.....	1	21,492
3179	MICROBIOLOGIST IV.....	5	40,500
3178	MICROBIOLOGIST III.....	13	36,864
3177	MICROBIOLOGIST II.....	6	33,420
3177	MICROBIOLOGIST II.....	1	31,848
3176	MICROBIOLOGIST I.....	2	28,884
3176	MICROBIOLOGIST I.....	1	21,492
3158	TOXICOLOGIST.....	1	44,208
3158	TOXICOLOGIST.....	1	36,864
3155	CHIEF CYTOTECHNOLOGIST.....	1	35,064
3133	MEDICAL TECHNOLOGIST I.....	1	28,884
3130	LABORATORY TECHNICIAN III.....	2	28,884
3130	LABORATORY TECHNICIAN III.....	3	27,492
3130	LABORATORY TECHNICIAN III.....	1	26,172
3129	LABORATORY TECHNICIAN II.....	2	23,736
3129	LABORATORY TECHNICIAN II.....	1	22,620
3129	LABORATORY TECHNICIAN II.....	1	21,492
3129	LABORATORY TECHNICIAN II.....	4	20,520
3128	LABORATORY TECHNICIAN I.....	1	22,620
3128	LABORATORY TECHNICIAN I.....	1	19,560
3127	LABORATORY HELPER.....	1	16,884
3127	LABORATORY HELPER.....	1	14,616
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	40,500
3124	BIOCHEMIST.....	1	31,848
3123	CYTOTECHNOLOGIST I.....	1	28,884
3123	CYTOTECHNOLOGIST I.....	4	27,492
3115	DIRECTOR OF DIVISION OF LABORATORIES.....	1	57,564
1805	STOCKHANDLER.....	1	13,320
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	19,560
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	13,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		12,144
	SECTION TOTAL.....	87	2,651,340
HEALTH REGULATIONS-3325			
3764	INSTITUTIONAL CARE NURSE.....	1	27,372

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HEALTH REGULATIONS-3325 - CONTINUED			
3762	INSTITUTIONAL NURSE CONSULTANT II.....	2	42,528
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	40,464
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	38,556
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	36,720
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	30,168
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	24,804
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	51,684
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	57,564
3363	PHYSICIAN.....	8,655H	32.10H
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	44,208
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	36,864
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	33,420
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	31,848
0836	SENIOR TYPIST.....	1	18,612
0826	PRINCIPAL TYPIST.....	1	20,520
0825	PRINCIPAL STENOGRAPHER.....	1	22,620
0823	SENIOR STENOGRAPHER.....	1	13,968
0805	SECRETARY.....	1	21,492
0431	CLERK IV.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,204
	SECTION TOTAL.....	23	1,040,670
TRAUMA-3326			
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	24,804
3477	DIRECTOR OF TRAUMA PROGRAM.....	1	46,164
3363	PHYSICIAN.....	1,550H	32.10H
1450	PRINCIPAL HEALTH PLANNER.....	1	31,848
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	36,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		3,741
	SECTION TOTAL.....	5	215,796
FOOD SANITATION-3330			
3947	ADMINISTRATIVE SUPERVISDR.....	1	27,492
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	33,420
3310	VETERINARIAN.....	1	42,324
2382	SANITARIAN I.....	2	31,848
2382	SANITARIAN I.....	3	30,288
2382	SANITARIAN I.....	4	28,884
2382	SANITARIAN I.....	5	27,492
2382	SANITARIAN I.....	4	26,172
2382	SANITARIAN I.....	6	24,924
2382	SANITARIAN I.....	5	23,736
2382	SANITARIAN I.....	7	22,620
2382	SANITARIAN I.....	20	21,492
2382	SANITARIAN I.....	8	20,520
2381	SANITARIAN II.....	1	33,420
2381	SANITARIAN II.....	1	31,848
2381	SANITARIAN II.....	1	30,288
2381	SANITARIAN II.....	1	24,924
2381	SANITARIAN II.....	1	22,620
2380	SANITARIAN III.....	2	38,700
2380	SANITARIAN III.....	1	36,864
2380	SANITARIAN III.....	1	33,420
2380	SANITARIAN III.....	1	31,848
2380	SANITARIAN III.....	1	27,492
2380	SANITARIAN III.....	3	26,172
2380	SANITARIAN III.....	2	24,924
2379	SANITARIAN IV.....	1	27,492
2377	CHIEF SANITARIAN.....	1	50,436
0669	REMOTE TERMINAL OPERATOR.....	1	16,884
0669	REMOTE TERMINAL OPERATOR.....	1	16,068

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FOOD SANITATION-3330 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	2	15,312
0430	CLERK III.....	1	20,520
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	15,312
0429	CLERK II.....	3	13,968
0308	STAFF ASSISTANT.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		27,763
	SECTION TOTAL.....	96	2,413,567
UPTOWN T.B. CLINIC-3335			
3750	CLINIC NURSE.....	1	36,720
3746	SUPERVISING CLINIC NURSE.....	1	44,652
3613	LICENSED PRACTICAL NURSE.....	1	27,492
3613	LICENSED PRACTICAL NURSE.....	1	23,736
3611	NURSES AIDE.....	1	16,884
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	27,492
3363	PHYSICIAN.....	3,640H	32,10H
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		1,975
	SECTION TOTAL.....	9	382,671
W. SIDE CTR FOR DISEASE CTRL-3340			
3750	CLINIC NURSE.....	1	38,556
3746	SUPERVISING CLINIC NURSE.....	1	40,464
3613	LICENSED PRACTICAL NURSE.....	2	26,172
3613	LICENSED PRACTICAL NURSE.....	1	23,736
3363	PHYSICIAN.....	1	38,27H
3363	PHYSICIAN.....	8,199H	32,10H
3163	X-RAY TECHNICIAN.....	1	20,520
3117	PHARMACIST.....	910H	15,87H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	42,324
0805	SECRETARY.....	1	22,620
0683	TELEPHONE OPERATOR.....	1	16,068
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		2,569
	SECTION TOTAL.....	13	679,534
ENGLEWOOD T.B CLINIC-3345			
3750	CLINIC NURSE.....	1	38,556
3750	CLINIC NURSE.....	1	34,944
3746	SUPERVISING CLINIC NURSE.....	1	44,652
3613	LICENSED PRACTICAL NURSE.....	1	27,492
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	27,492
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	26,172
3363	PHYSICIAN.....	3,736H	32,10H
0430	CLERK III.....	1	23,736
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		2,504
	SECTION TOTAL.....	10	399,546
AIDS ACTIVITY OFFICE-3350			
3896	PROGRAM AUDITOR III.....	1	26,172
3432	BILINQUAL COMMUNICABLE DISEASE CONTROL INVESTIGATOR.....	2	21,492
3420	HEALTH EDUCATOR II.....	1	20,520
3348	MEDICAL DIRECTOR.....	1	40,72H
	SCHEDULE SALARY ADJUSTMENTS.....		839

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIDS ACTIVITY OFFICE-3350 - CONTINUED			
	SECTION TOTAL	5	173,584
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3782	NURSE CLINICIAN	1	44,652
3782	NURSE CLINICIAN	2	42,528
3782	NURSE CLINICIAN	1	27,372
3613	LICENSED PRACTICAL NURSE	1	18,612
3611	NURSES AIDE	1	17,724
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I	3	24,924
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I	1	20,520
3421	HEALTH EDUCATOR III	1	28,884
3363	PHYSICIAN	7,548H	32,10H
3177	MICROBIOLOGIST II	1	27,492
3176	MICROBIOLOGIST I	1	26,172
3130	LABORATORY TECHNICIAN III	1	22,620
1813	SENIOR STOREKEEPER	1	20,520
0805	SECRETARY	1	24,924
0550	MEDICAL RECORDS TECHNICIAN	1	22,620
0430	CLERK III	3	21,492
0430	CLERK III	5	20,520
0429	CLERK II	3	20,520
0429	CLERK II	2	14,616
	SCHEDULE SALARY ADJUSTMENTS		7,821
	SECTION TOTAL	30	889,820
BUNDESEN STD CLINIC-3360			
3624	MEDICAL ASSISTANT	1	22,620
3613	LICENSED PRACTICAL NURSE	1	26,172
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I	1	20,520
3363	PHYSICIAN	3,780H	32,10H
3177	MICROBIOLOGIST II	1	33,420
0430	CLERK III	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		1,146
	SECTION TOTAL	5	248,852
ENGLEWOOD STD CLINIC-3365			
3782	NURSE CLINICIAN	1	38,556
3613	LICENSED PRACTICAL NURSE	1	26,172
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I	1	24,924
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I	1	23,736
3363	PHYSICIAN	5,113H	32,10H
3129	LABORATORY TECHNICIAN II	1	20,520
0429	CLERK II	1	19,560
0429	CLERK II	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		2,321
	SECTION TOTAL	7	338,528
LAKEVIEW STD CLINIC-3370			
3782	NURSE CLINICIAN	1	44,652
3613	LICENSED PRACTICAL NURSE	1	18,612
3363	PHYSICIAN	3,843H	32,10H
3130	LABORATORY TECHNICIAN III	1	27,492
	SCHEDULE SALARY ADJUSTMENTS		474
	SECTION TOTAL	3	214,590
IMMUNIZATION SERVICES-3375			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II	1	28,884
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I	1	20,520
1811	STOREKEEPER	1	19,560

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
IMMUNIZATION SERVICES-3375 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		560
	SECTION TOTAL.....	<u>3</u>	<u>69,524</u>
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	33,420
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	27,492
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	22,620
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	28,884
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	21,492
2922	RESEARCH ANALYST.....	1	24,924
0431	CLERK IV.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		786
	SECTION TOTAL.....	<u>7</u>	<u>185,790</u>
CHICAGO ALCOHOLIC TREATMENT			
CENTER-3385			
9688	DIRECTOR OF ALCOHOLIC ASSISTANCE		
	SERVICES.....	1	58,680
0809	EXECUTIVE SECRETARY I.....	1	24,924
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	<u>1</u>	<u>52,692</u>
	SECTION TOTAL.....	<u>3</u>	<u>136,296</u>
	DIVISION TOTAL.....	311	\$10,373,885
	ORGANIZATION TOTAL.....	978	35,565,517
	LESS TURNOVER.....		<u>2,838,854</u>
	TOTAL.....		<u>\$32,926,863</u>

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status.

45/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,608,240
.0011 CONTRACT WAGE INCREMENT-SALARY.....	57,154
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,425
.0020 OVERTIME.....	3,000
*2005.0000 FOR PERSONAL SERVICES.....	1,679,819
.0126 OFFICE CONVENIENCES.....	2,225
.0130 POSTAGE.....	8,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	140,000
.0143 COURT REPORTING.....	30,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	9,800
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,245
.0152 ADVERTISING.....	1,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,750
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,671
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,544
.0169 TECHNICAL MEETING COSTS.....	2,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,770
.0190 TELEPHONE-CENTREX BILLING.....	23,962
*2005.0100 FOR CONTRACTUAL SERVICES.....	247,967
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,750
.0270 LOCAL TRANSPORTATION.....	3,500
*2005.0200 FOR TRAVEL.....	5,750
.0348 BOOKS AND RELATED MATERIALS.....	1,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,100
.0424 FURNITURE AND FURNISHINGS.....	12,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	20,000
*2005.0400 FOR EQUIPMENT.....	32,500
*BUDGET LEVEL TOTAL.....	\$ 1,977,136

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9738	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 30,000
9732	DIRECTOR OF EDUCATION AND INTERGROUP RELATIONS.....	1	50,832
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	57,564
9679	DEPUTY COMMISSIONER.....	1	55,824
3966	COMMUNITY RESOURCE SPECIALIST.....	1	22,620
3076	COORDINATOR OF COMMUNITY SERVICES.....	2	42,324
3014	HUMAN RELATIONS SPECIALIST.....	1	30,288
3013	HUMAN RELATIONS OFFICER III.....	2	24,924
3008	HUMAN RELATIONS OFFICER II.....	1	33,420
3008	HUMAN RELATIONS OFFICER II.....	1	30,288
3008	HUMAN RELATIONS OFFICER II.....	2	27,492
2976	EXECUTIVE ASSISTANT.....	1	50,436
2922	RESEARCH ANALYST.....	1	23,736
1749	DIRECTOR OF PROGRAM SERVICES.....	1	42,324
1747	PROGRAM SPECIALIST III.....	1	35,064
1746	PROGRAM SPECIALIST II.....	1	28,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	27,492
0826	PRINCIPAL TYPIST.....	1	16,884
0826	PRINCIPAL TYPIST.....	1	15,312
0810	EXECUTIVE SECRETARY II.....	2	35,064
0413	INQUIRY AIDE I.....	1	16,068
0380	DIRECTOR OF ADMINISTRATION I.....	1	33,420
0320	ASSISTANT TO THE COMMISSIONER.....	1	36,864
0308	STAFF ASSISTANT.....	1	27,492
0308	STAFF ASSISTANT.....	1	26,172
0306	ASSISTANT TO THE DIRECTOR.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		7,573
	SECTION TOTAL.....	30	995,029
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
9650	EXECUTIVE DIRECTOR.....	1	50,832
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		474
	SECTION TOTAL.....	2	69,918
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
9650	EXECUTIVE DIRECTOR.....	1	50,832
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		474
	SECTION TOTAL.....	2	69,918
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
9650	EXECUTIVE DIRECTOR.....	1	50,832
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		474
	SECTION TOTAL.....	2	69,918

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
9650	EXECUTIVE DIRECTOR.....	1	50,832
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SECTION TOTAL.....	2	69,444
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
9650	EXECUTIVE DIRECTOR.....	1	50,832
0810	EXECUTIVE SECRETARY II.....	1	27,492
	SECTION TOTAL.....	2	78,324
ADVISORY COUNCIL ON WOMEN-3035			
9650	EXECUTIVE DIRECTOR.....	1	55,080
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		474
	SECTION TOTAL.....	2	74,166
The following positions in section 3040 are authorized to be funded from the State Legalization Impact Assistance Grant. The Commission must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.			
IMMIGRATION REFORM AND CONTROL ACT ADMINISTRATION-3040			
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	36,864
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	50,436
0805	SECRETARY.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		1,246
	SECTION TOTAL.....	3	106,270
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
9650	EXECUTIVE DIRECTOR.....	1	50,832
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SECTION TOTAL.....	2	69,444
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
9650	EXECUTIVE DIRECTOR.....	1	50,832
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		710
	SECTION TOTAL.....	2	70,154
	DIVISION TOTAL.....	49	1,672,585
	LESS TURNOVER.....		52,820
	TOTAL.....		\$ 1,619,685

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the disabled.

47/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,372,466
.0011	CONTRACT WAGE INCREMENT-SALARY.....	32,493
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,430
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	1,414,389
.0125	OFFICE AND BUILDING SERVICES.....	1,200
.0126	OFFICE CONVENIENCES.....	400
.0130	POSTAGE.....	7,600
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	188,900
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,900
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	8,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169	TECHNICAL MEETING COSTS.....	15,500
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	24,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	266,100
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,500
	DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240	TRANSPORT SERVICES.....	18,000
.0245	REIMBURSEMENT TO TRAVELERS.....	1,700
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	22,600
.0330	FOOD.....	200,000
.0340	MATERIAL AND SUPPLIES.....	200
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,200
*2005.0300	FOR COMMODITIES AND MATERIALS.....	210,900
*BUDGET LEVEL TOTAL.....		\$ 1,913,989

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
3012	COMMISSIONER ON AGING.....	1	\$ 75,336
3007	DEPUTY COMMISSIONER ON AGING.....	2	46,164
0832	WORD PROCESSING OPERATOR II.....	1	20,520
0313	ASSISTANT COMMISSIONER.....	1	30,288
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	44,208
3037	ELDERLY AIDE III.....	1,040H	8.03H
3036	ELDERLY AIDE II.....	1	17,724
3036	ELDERLY AIDE II.....	1	18,612
3036	ELDERLY AIDE II.....	1,040H	7.67H
3032	REGIONAL DIRECTOR-AGING.....	1	36,864
3031	SPECIALIST IN AGING/DISABILITY II.....	2	36,864
3031	SPECIALIST IN AGING/DISABILITY II.....	1	35,064
3030	SPECIALIST IN AGING/DISABILITY I.....	1	28,884
3020	SPECIALIST IN AGING/DISABILITY III.....	3	44,208
3020	SPECIALIST IN AGING/DISABILITY III.....	1	40,500
3020	SPECIALIST IN AGING/DISABILITY III.....	4	38,700
3004	DIRECTOR OF PLANNING OF AGING.....	1	46,164
2921	SENIOR RESEARCH ANALYST.....	1	26,172
1937	ASSISTANT TO COMMISSIONER.....	1	30,288
1913	ASSISTANT PROJECT COORDINATOR.....	1	33,420
1912	PROJECT COORDINATOR.....	1	33,420
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,172
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	31,848
0833	WORD PROCESSING OPERATOR I.....	1	20,520
0825	PRINCIPAL STENOGRAPHER.....	1	20,520
0823	SENIOR STENOGRAPHER.....	1	17,724
0810	EXECUTIVE SECRETARY II.....	1	22,620
0809	EXECUTIVE SECRETARY I.....	1	23,736
0805	SECRETARY.....	1	23,736
0805	SECRETARY.....	1	20,520
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	36,864
0430	CLERK III.....	1	19,560
0429	CLERK II.....	1	13,968
0418	OFFICE PROPERTY CUSTODIAN.....	1	12,684
0415	INQUIRY AIDE III.....	1	22,620
0343	DIRECTOR, FINANCE AND ADMINISTRATION.....	1	50,436
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		8,430
	SECTION TOTAL.....	44	1,440,614
	DIVISION TOTAL.....	44	1,440,614
	LESS TURNOVER.....		59,718
	TOTAL.....		\$ 1,380,896

100-CORPORATE FUND

MAYORS OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 678,586
.0011	CONTRACT WAGE INCREMENT-SALARY.....	17,168
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,167
*2005.0000	FOR PERSONAL SERVICES.....	703,921
.0130	POSTAGE.....	30,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	24,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	40,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,725
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	750
.0169	TECHNICAL MEETING COSTS.....	2,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,230
.0190	TELEPHONE-CENTREX BILLING.....	9,360
*2005.0100	FOR CONTRACTUAL SERVICES.....	115,085
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000
.0270	LOCAL TRANSPORTATION.....	600
*2005.0200	FOR TRAVEL.....	8,800
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,500
*BUDGET LEVEL TOTAL.....		\$ 835,086

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE ADMINISTRATION-3005			
9637	ADMINISTRATIVE ASSISTANT.....	1	\$ 36,864
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	78,000
0810	EXECUTIVE SECRETARY II.....	1	22,620
0429	CLERK II.....	2	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		882
	SECTION TOTAL.....	5	186,302
PUBLIC INFORMATION-3010			
1731	COORDINATOR OF PROGRAM SERVICES.....	1	36,864
1728	PROGRAM ANALYST II.....	1	24,924
0832	WORD PROCESSING OPERATOR II.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		420
	SECTION TOTAL.....	3	79,092
ADVOCACY-3015			
3072	DISABILITY SPECIALIST III.....	1	35,064
1643	ATTORNEY.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		300
	SECTION TOTAL.....	2	74,064
SUPPORT SERVICES-3020			
MIS-4005			
3011	DEPUTY COMMISSIONER OF ADMINISTRATION...	1	58,680
1143	OPERATIONS RESEARCH ANALYST.....	1	23,736
0809	EXECUTIVE SECRETARY I.....	1	18,612
0308	STAFF ASSISTANT.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		594
	SUB-SECTION TOTAL.....	4	126,546
ADMINISTRATION-4010			
1725	RESEARCH ASSISTANT.....	1	22,620
1340	PERSONNEL ASSISTANT I.....	1	17,724

100-CORPORATE FUND

MAYORS OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORT SERVICES-3020 - CONTINUED			
ADMINISTRATION-4010 - CONTINUED			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,288
0832	WORD PROCESSING OPERATOR II.....	1	16,884
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		2,968
	SUB-SECTION TOTAL.....	5	116,656
RESOURCE AND DEVELOPMENT-4015			
3030	SPECIALIST IN AGING/DISABILITY I.....	1	24,924
2990	GRANTS SPECIALIST.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,810
	SUB-SECTION TOTAL.....	2	48,354
	SECTION TOTAL.....	11	292,556
OPERATIONS-3025			
5424	SUPERVISING ARCHITECT.....	1	38,700
3003	DEPUTY DIRECTOR-DISABILITY.....	1	59,000
0308	STAFF ASSISTANT.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,193
	SECTION TOTAL.....	3	127,777
	DIVISION TOTAL.....	24	739,781
	LESS TURNOVER.....		53,038
	TOTAL.....		\$ 686,753

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,109,949
.0011	CONTRACT WAGE INCREMENT-SALARY.....	103,049
.0015	SCHEDULE SALARY ADJUSTMENTS.....	50,864
*2005.0000	FOR PERSONAL SERVICES.....	4,263,862
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	510,000
.0149	TENANCE OF SOFTWARE PRODUCTS.....	18,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
.0155	RENTAL OF PROPERTY.....	126,700
.0169	TECHNICAL MEETING COSTS.....	9,000
.0184	ELECTRICITY.....	39,600
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,400
.0190	TELEPHONE-CENTREX BILLING.....	33,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	743,300
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	400
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	5,800
.0330	FOOD.....	2,000,000
.0340	MATERIAL AND SUPPLIES.....	1,000
.0348	BOOKS AND RELATED MATERIALS.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,004,400
.0422	OFFICE MACHINES.....	1,800
.0423	COMMUNICATION DEVICES.....	1,500
*2005.0400	FOR EQUIPMENT.....	3,300
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	4,800,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	4,800,000
*BUDGET LEVEL TOTAL.....		\$11,820,882

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
DIVISION OF ADMINISTRATION-3005			
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 87,216
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	2	60,528
9707	FIRST DEPUTY COMMISSIDNER OF HUMAN SERVICES.....	1	69,120
0810	EXECUTIVE SECRETARY II.....	1	33,420
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,064
0308	STAFF ASSISTANT.....	1	31,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,585
	SECTION TOTAL.....	7	379,309
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	58,680
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	42,324
0103	ACCOUNTANT III.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		785
	SECTION TOTAL.....	3	136,853
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	36,864
2919	SENIOR PLANNING ANALYST.....	1	33,420
2918	CHIEF PLANNING ANALYST.....	1	40,500
2902	CHIEF RESEARCH ANALYST.....	1	44,208
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	59,340
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,270
	SECTION TOTAL.....	6	241,774
COMMUNITY AND FAMILY SERVICES-3020			
7102	DISPATCH CLERK.....	1	23,736
3970	COMMUNITY SERVICES COORDINATOR.....	1	35,064
3970	COMMUNITY SERVICES COORDINATOR.....	1	28,884
3970	COMMUNITY SERVICES COORDINATOR.....	2	27,492
3840	HUMAN SERVICE WORKER I.....	1	24,924
3840	HUMAN SERVICE WORKER I.....	2	23,736
3840	HUMAN SERVICE WORKER I.....	1	21,492
3839	HUMAN SERVICE WORKER II.....	2	26,172
3839	HUMAN SERVICE WORKER II.....	2	24,924
3838	HUMAN SERVICE WORKER III.....	1	31,848
3838	HUMAN SERVICE WORKER III.....	2	30,288
3838	HUMAN SERVICE WORKER III.....	1	28,884
3838	HUMAN SERVICE WORKER III.....	3	27,492
3838	HUMAN SERVICE WORKER III.....	1	26,172
3826	HUMAN SERVICE SPECIALIST II.....	1	35,064
3818	ASSISTANT DISTRICT MANAGER-HS.....	1	36,864
3817	DISTRICT MANAGER-HS.....	2	55,080
3817	DISTRICT MANAGER-HS.....	1	52,692
3817	DISTRICT MANAGER-HS.....	2	42,324
3817	DISTRICT MANAGER-HS.....	1	40,500
3817	DISTRICT MANAGER-HS.....	1	38,700
2940	COMMUNITY INTERVENTION WORKER.....	1	31,848
2940	COMMUNITY INTERVENTION WORKER.....	2	28,884
2940	COMMUNITY INTERVENTION WORKER.....	3	27,492
2940	COMMUNITY INTERVENTION WORKER.....	1	26,172
2940	COMMUNITY INTERVENTION WORKER.....	3	24,924
2940	COMMUNITY INTERVENTION WORKER.....	1	20,520
2939	COMMUNITY INTERVENTION WORKER I.....	1	30,288
2939	COMMUNITY INTERVENTION WORKER I.....	1	26,172
2939	COMMUNITY INTERVENTION WORKER I.....	1	22,620
2908	SHIFT COORDINATOR.....	1	33,420
2903	DIRECTOR, COMMUNITY SERVICES.....	1	42,324
1233	LICENSING COORDINATOR.....	1	38,700
0832	WORD PROCESSING OPERATOR II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		20,033

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY AND FAMILY SERVICES-3020 - CONTINUED			
	SECTION TOTAL.....	48	1,497,085
CHILDREN AND YOUTH SERVICES-3025			
3877	YOUTH SERVICES COORDINATOR.....	1	35,064
3877	YOUTH SERVICES COORDINATOR.....	1	30,288
3874	DIRECTOR OF CHILDREN SERVICES.....	1	55,080
3839	HUMAN SERVICE WORKER II.....	1	23,736
3838	HUMAN SERVICE WORKER III.....	1	30,288
3838	HUMAN SERVICE WORKER III.....	1	31,848
3838	HUMAN SERVICE WORKER III.....	1	27,492
3006	UNIT ASSISTANT.....	1	18,612
0836	SENIOR TYPIST.....	1	18,612
0810	EXECUTIVE SECRETARY II.....	1	33,420
0308	STAFF ASSISTANT.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		4,597
	SECTION TOTAL.....	11	335,209
CHICAGO INTERVENTION NETWORK-3030			
7102	DISPATCH CLERK.....	4	19,560
3871	DIRECTOR OF CIN PROGRAM.....	1	44,208
3868	AREA MANAGER OF CIN PROGRAM.....	3	36,864
3868	AREA MANAGER OF CIN PROGRAM.....	1	33,420
3831	YOUTH INTERVENTION WORKER.....	1	27,492
3831	YOUTH INTERVENTION WORKER.....	2	26,172
3831	YOUTH INTERVENTION WORKER.....	32	24,924
3831	YOUTH INTERVENTION WORKER.....	4	23,736
3831	YOUTH INTERVENTION WORKER.....	1	22,620
3831	YOUTH INTERVENTION WORKER.....	6	20,520
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	30,288
3830	SENIOR YOUTH INTERVENTION WORKER.....	5	27,492
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	26,172
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	22,620
3529	SUPERVISOR OF COMMUNICATION CENTER.....	2	24,924
0836	SENIOR TYPIST.....	2	16,884
0805	SECRETARY.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		22,594
	SECTION TOTAL.....	68	1,725,910
	DIVISION TOTAL.....	143	4,316,120
	LESS TURNOVER.....		155,307
	TOTAL.....		\$ 4,160,813

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 89,532
.0010	SALARIES AND WAGES-ON VOUCHER.....	78,000
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,268
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	169,800
.0130	POSTAGE.....	1,900
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	900
.0143	COURT REPORTING.....	72,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	200
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	200
.0169	TECHNICAL MEETING COSTS.....	400
*2005.0100	FOR CONTRACTUAL SERVICES.....	75,800
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	100
*2005.0200	FOR TRAVEL.....	1,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	500
*2005.0700	FOR CONTINGENCIES.....	6,700
*BUDGET LEVEL TOTAL.....		\$ 253,700

Positions and Salaries

Code	Positions	No.	Rate
POLICE BOARD-3005			
9840	HEARING OFFICER.....		\$ 75.00H
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	50,832
0432	SUPERVISING CLERK.....	1	38,700
	SECTION TOTAL.....	2	88,532
	DIVISION TOTAL.....	2	\$ 88,532

100-CORPORATE FUND

DEPARTMENT OF POLICE

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	531,669,189
.0011	CONTRACT WAGE INCREMENT-SALARY.....	13,713,000
.0012	CONTRACT WAGE INCREMENT-PR.....	203,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,190,515
.0020	OVERTIME.....	19,500,000
.0021	HOLIDAY PREMIUM PAY.....	4,640,000
.0022	CONTRACT COSTS.....	17,602,500
.0025	VACATION RELIEF.....	215,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	250,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	300,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM	
	PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	2,170,000
.0091	UNIFORM ALLOWANCE.....	11,150,000
*1005.0000	FOR PERSONAL SERVICES.....	805,803,204
.0125	OFFICE AND BUILDING SERVICES.....	30,000
.0130	POSTAGE.....	335,981
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	225,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	180,857
.0148	TESTING AND INSPECTING.....	3,901
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	80,197
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	8,900
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
.0152	ADVERTISING.....	4,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	480,000
.0155	RENTAL OF PROPERTY.....	517,583
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	225,862
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	872,550
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	146,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,335,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	17,331
.0169	TECHNICAL MEETING COSTS.....	31,500
.0170	SURETY BOND PREMIUMS.....	2,500
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	6,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	815,000
.0178	FREIGHT AND EXPRESS CHARGES.....	3,000
.0182	GAS.....	730,000
.0184	ELECTRICITY.....	1,779,715
.0185	WASTE DISPOSAL SERVICES.....	20,896
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,209,674
.0189	TELEPHONE BILLINGS.....	55,000
.0190	TELEPHONE-CENTREX BILLING.....	990,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	70,000
*1005.0100	FOR CONTRACTUAL SERVICES.....	11,178,447
.0245	REIMBURSEMENT TO TRAVELERS.....	50,000
.0270	LOCAL TRANSPORTATION.....	3,000
*1005.0200	FOR TRAVEL.....	53,000
.0313	CLEANING AND SANITATION SUPPLIES.....	265,000
.0330	FOOD.....	150,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	68,000
.0340	MATERIAL AND SUPPLIES.....	2,628,135
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	100,000
.0345	APPARATUS AND INSTRUMENTS.....	27,400

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code	Amounts	
	<u>Appropriated</u>	
.0348	BOOKS AND RELATED MATERIALS.....	62,854
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,300,000
.0360	REPAIR PARTS AND MATERIALS.....	507,250
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,308,500
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	1,000
*1005.0300	FOR COMMODITIES AND MATERIALS.....	7,418,139
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,160
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	11,155
.0410	EQUIPMENT FOR BUILDINGS.....	16,000
.0411	GARAGE EQUIPMENT AND MACHINERY.....	1,100
.0422	OFFICE MACHINES.....	55,000
.0423	COMMUNICATION DEVICES.....	14,000
.0424	FURNITURE AND FURNISHINGS.....	87,853
.0430	LIVESTOCK.....	3,000
.0440	MACHINERY AND EQUIPMENT.....	15,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	107,600
*1005.0400	FOR EQUIPMENT.....	318,368
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	300,000
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	300,000
*1005.0700	FOR CONTINGENCIES.....	50,000
	FOR COST AND ADMINISTRATION OF HOSPITAL	
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
	ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	3,720,000
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,720,000
.9014	AUXILIARY POLICE FORCE EXPENSE.....	5,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	827,275
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	832,275
*BUDGET LEVEL TOTAL.....		629,473,433

(Policemens's Annuity and Benefit Fund....\$79,706,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION DEPARTMENTAL-3005			
9666	SUPERINTENDENT OF POLICE.....	1	\$ 104,400
9715	DIRECTOR OF NEWS AFFAIRS.....	1	69,216
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	71,640
9756	EXECUTIVE ASSISTANT.....	1	76,326
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	1	38,364
9161	POLICE OFFICER.....	1	37,062
9161	POLICE OFFICER.....	1	34,092
9017	POLICE LEGAL OFFICER III.....	1	56,748
9015	POLICE LEGAL OFFICER I.....	1	47,394
9015	POLICE LEGAL OFFICER I.....	1	44,514
1747	PROGRAM SPECIALIST III.....	1	36,864
1746	PROGRAM SPECIALIST II.....	2	24,924
0823	SENIOR STENOGRAPHER.....	1	21,492
0810	EXECUTIVE SECRETARY II.....	1	24,924
0805	SECRETARY.....	1	21,492
0430	CLERK III.....	1	22,620
0413	INQUIRY AIDE I.....	1	21,492
0308	STAFF ASSISTANT.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		4,371
SECTION TOTAL.....		22	905,871

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-3010			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	80,520
9712	ADMINISTRATOR-OPS.....	1	69,216
9712	ADMINISTRATOR-OPS.....	1	66,210
9195	COORDINATOR OF OPERATIONS-OPS.....	1	52,692
9183	INVESTIGATOR-OPS I.....	12	33,420
9183	INVESTIGATOR-OPS I.....	1	31,848
9183	INVESTIGATOR-OPS I.....	1	30,288
9183	INVESTIGATOR-OPS I.....	1	28,884
9183	INVESTIGATOR-OPS I.....	4	27,492
9182	INVESTIGATOR-OPS II.....	2	46,164
9182	INVESTIGATOR-OPS II.....	1	44,208
9182	INVESTIGATOR-OPS II.....	1	42,324
9182	INVESTIGATOR-OPS II.....	6	40,500
9182	INVESTIGATOR-OPS II.....	5	38,700
9182	INVESTIGATOR-OPS II.....	5	36,864
9182	INVESTIGATOR-OPS II.....	2	33,420
9182	INVESTIGATOR-OPS II.....	2	30,288
9181	INVESTIGATOR-OPS III.....	1	48,252
9181	INVESTIGATOR-OPS III.....	1	46,164
9181	INVESTIGATOR-OPS III.....	4	44,208
9181	INVESTIGATOR-OPS III.....	3	42,324
9181	INVESTIGATOR-OPS III.....	4	40,500
9179	INVESTIGATOR-OPS IV.....	3	52,692
9179	INVESTIGATOR-OPS IV.....	3	48,252
9179	INVESTIGATOR-OPS IV.....	1	46,164
9179	INVESTIGATOR-OPS IV.....	1	44,208
0836	SENIOR TYPIST.....	1	19,560
0826	PRINCIPAL TYPIST.....	2	20,520
0826	PRINCIPAL TYPIST.....	1	16,884
0825	PRINCIPAL STENOGRAPHER.....	1	22,620
0825	PRINCIPAL STENOGRAPHER.....	1	20,520
0810	EXECUTIVE SECRETARY II.....	1	33,420
0810	EXECUTIVE SECRETARY II.....	1	30,288
0810	EXECUTIVE SECRETARY II.....	1	27,492
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
0430	CLERK III.....	1	16,884
0430	CLERK III.....	5	15,312
0429	CLERK II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		34,724
	SECTION TOTAL.....	85	3,127,010
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	76,326
9174	POLICE AGENT.....	2	44,514
9174	POLICE AGENT.....	2	43,230
9174	POLICE AGENT.....	6	41,676
9174	POLICE AGENT.....	5	40,272
9174	POLICE AGENT.....	4	38,928
9174	POLICE AGENT.....	1	37,614
9173	LIEUTENANT.....	1	56,328
9173	LIEUTENANT.....	1	54,936
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	8	48,918
9171	SERGEANT.....	20	47,394
9171	SERGEANT.....	11	45,918
9171	SERGEANT.....	7	44,514
9171	SERGEANT.....	2	43,098
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	3	41,160
9161	POLICE OFFICER.....	12	39,696
9161	POLICE OFFICER.....	2	38,364
9161	POLICE OFFICER.....	4	37,062
9161	POLICE OFFICER.....	6	35,814
9161	POLICE OFFICER.....	2	34,092
9161	POLICE OFFICER.....	4	27,534
0836	SENIOR TYPIST.....	1	13,968

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020 - CONTINUED			
0826	PRINCIPAL TYPIST.....	2	22,620
0825	PRINCIPAL STENOGRAPHER.....	1	17,724
0823	SENIOR STENOGRAPHER.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	2	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		21,039
	SECTION TOTAL.....	114	4,742,721
	DIVISION TOTAL.....	221	\$ 8,775,602

100-CORPORATE FUND

**DEPARTMENT OF POLICE
ADMINISTRATION SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 88,152
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	1	47,394
0810	EXECUTIVE SECRETARY II.....	1	31,848
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		635
	SECTION TOTAL.....	5	236,657

FINANCE DIVISION-3025			
9753	DIRECTOR OF POLICE FINANCE.....	1	71,640
9019	ASSISTANT SUPERVISOR OF POLICE PAYROLLS.....	1	36,864
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	57,564
4238	PROPERTY CUSTODIAN.....	1	23,736
1576	CHIEF VOUCHER EXPEDITER.....	1	30,288
1572	CHIEF CONTRACT EXPEDITER.....	1	30,288
1191	CONTRACT ADMINISTRATOR.....	1	52,692
1171	APPLICATIONS DESIGNER.....	1	27,492
1166	CHIEF SYSTEMS ENGINEER.....	1	57,564
0826	PRINCIPAL TYPIST.....	1	19,560
0805	SECRETARY.....	1	17,724
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,884
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0669	REMOTE TERMINAL OPERATOR.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	2	19,560
0669	REMOTE TERMINAL OPERATOR.....	2	18,612
0432	SUPERVISING CLERK.....	1	33,420
0432	SUPERVISING CLERK.....	1	26,172
0432	SUPERVISING CLERK.....	1	22,620
0431	CLERK IV.....	1	21,492
0430	CLERK III.....	1	22,620
0430	CLERK III.....	2	21,492
0430	CLERK III.....	5	20,520
0430	CLERK III.....	2	19,560
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	16,884
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	17,724
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	42,324
0308	STAFF ASSISTANT.....	2	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
0153	MANAGER OF FISCAL OPERATIONS.....	1	55,080
0147	PRINCIPAL ACCOUNT CLERK.....	1	22,620
0104	ACCOUNTANT IV.....	1	28,884
0103	ACCOUNTANT III.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		11,588
	SECTION TOTAL.....	45	1,274,888

PERSONNEL DIVISION-3030			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	71,640
9173	LIEUTENANT.....	1	56,328
9173	LIEUTENANT.....	1	54,936
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	1	50,394
9171	SERGEANT.....	3	48,918
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	1	45,918
9189	INVESTIGATOR-POLICE RECRUIT.....	1	35,064
9189	INVESTIGATOR-POLICE RECRUIT.....	18	24,924
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	4,080H	37.02H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	8,570H	32.10H
3370	CHIEF POLICE SURGEON.....	1	40,72H
3134	MEDICAL TECHNOLOGIST II.....	1	33,420
3134	MEDICAL TECHNOLOGIST II.....	1	31,848

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-3030 - CONTINUED			
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	46,164
1383	PERSONNEL TECHNICIAN III.....	1	38,700
1383	PERSONNEL TECHNICIAN III.....	2	36,864
1382	PERSONNEL TECHNICIAN II.....	4	28,884
1382	PERSONNEL TECHNICIAN II.....	1	24,924
1382	PERSONNEL TECHNICIAN II.....	1	22,620
1382	PERSONNEL TECHNICIAN II.....	1	21,492
1381	PERSONNEL TECHNICIAN I.....	1	17,724
1342	PERSONNEL ASSISTANT III.....	1	20,520
0836	SENIOR TYPIST.....	1	16,884
0826	PRINCIPAL TYPIST.....	1	21,492
0826	PRINCIPAL TYPIST.....	1	20,520
0826	PRINCIPAL TYPIST.....	1	16,884
0826	PRINCIPAL TYPIST.....	1	15,312
0805	SECRETARY.....	1	21,492
0805	SECRETARY.....	1	19,560
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0669	REMOTE TERMINAL OPERATOR.....	5	20,520
0669	REMOTE TERMINAL OPERATOR.....	3	19,560
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,924
0555	MEDICAL RECORDS COORDINATOR.....	1	22,620
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,312
0430	CLERK III.....	1	23,736
0430	CLERK III.....	2	22,620
0430	CLERK III.....	1	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	2	13,968
0414	INQUIRY AIDE II.....	1	17,724
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,884
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		19,847
	SECTION TOTAL.....	75	2,809,741

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAINING POLICE PERSONNEL-3035			
9744	COMMANDER OF TRAINING.....	1	71,640
9175	CAPTAIN.....	1	59,766
9173	LIEUTENANT.....	1	54,936
9173	LIEUTENANT.....	2	53,310
9171	SERGEANT.....	1	50,394
9171	SERGEANT.....	9	47,394
9171	SERGEANT.....	5	45,918
9171	SERGEANT.....	2	44,514
9171	SERGEANT.....	2	43,098
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	40,272
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	41,676
9161	POLICE OFFICER.....	2	41,160
9161	POLICE OFFICER.....	12	39,696
9161	POLICE OFFICER.....	5	38,364
9161	POLICE OFFICER.....	10	37,062
9161	POLICE OFFICER.....	4	35,814
9161	POLICE OFFICER.....	1	34,092
9161	POLICE OFFICER.....	12	27,534
9044	PHYSICAL FITNESS COORDINATOR.....	1	56,328
0826	PRINCIPAL TYPIST.....	1	23,736
0826	PRINCIPAL TYPIST.....	1	22,620
0823	SENIOR STENOGRAPHER.....	1	20,520
0692	REPROGRAPHICS TECHNICIAN I.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0669	REMOTE TERMINAL OPERATOR.....	2	15,312
0430	CLERK III.....	1	20,520
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,884
5035	ELECTRICAL MECHANIC.....	1	20,504
	SCHEDULE SALARY ADJUSTMENTS.....		16,409

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAINING POLICE PERSONNEL-3035 - CONTINUED			
	SECTION TOTAL.....	85	3,270,173
DATA SYSTEMS-3040			
ADMINISTRATION-4005			
9766	COMMANDER OF POLICE DATA SYSTEMS.....	1	65,346
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	52,692
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	38,700
0826	PRINCIPAL TYPIST.....	1	17,724
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	18,612
0308	STAFF ASSISTANT.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		2,325
	SUB-SECTION TOTAL.....	7	253,083
POLICE SYSTEMS-4010			
1160	MANAGE OF POLICE INFORMATION SYSTEMS....	1	58,680
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	44,208
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	42,324
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	48,252
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	44,208
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,324
1171	APPLICATIONS DESIGNER.....	1	28,884
1170	SENIOR APPLICATIONS DESIGNER.....	1	40,500
1170	SENIOR APPLICATIONS DESIGNER.....	1	38,700
1167	SENIOR SYSTEMS ENGINEER.....	1	31,848
1166	CHIEF SYSTEMS ENGINEER.....	3	57,564
1166	CHIEF SYSTEMS ENGINEER.....	1	55,080
1166	CHIEF SYSTEMS ENGINEER.....	2	52,692
1166	CHIEF SYSTEMS ENGINEER.....	1	50,436
1166	CHIEF SYSTEMS ENGINEER.....	1	42,324
1132	ACCDUNT REPRESENTATIVE.....	1	36,864
1108	DATA BASE ANALYST III.....	1	52,692
0644	DOCUMENTATION LIBRARIAN.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		12,130
	SUB-SECTION TOTAL.....	22	883,886
POLICE OPERATIONS-4015			
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	48,252
1130	MANAGER OF POLICE OPERATIONS.....	1	58,680
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	35,064
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,492
0669	REMOTE TERMINAL OPERATOR.....	9	22,620
0669	REMOTE TERMINAL OPERATOR.....	9	21,492
0669	REMOTE TERMINAL OPERATOR.....	3	20,520
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	3	24,924
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	23,736
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	21,492
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR....	1	33,420
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	26,172
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,924
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	23,736
0660	COMPUTER CONSOLE OPERATOR.....	3	18,612
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	27,492
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	35,064
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	30,288
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.	1	44,208
0632	DATA CONTROLLER.....	5	26,172
0632	DATA CONTROLLER.....	1	22,620
0632	DATA CONTROLLER.....	3	20,520
0631	SENIOR DATA CONTROLLER.....	1	31,848
0631	SENIOR DATA CONTROLLER.....	1	30,288
0631	SENIOR DATA CONTROLLER.....	1	24,924
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		7,515

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
	SUB-SECTION TOTAL.....	56	1,427,787
TELECOMMUNICATION/SOFTWARE-4020			
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	50,196
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	36,864
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	35,064
1168	SYSTEMS ENGINEER.....	1	36,864
1166	CHIEF SYSTEMS ENGINEER.....	1	42,324
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	58,680
1150	SENIOR SYSTEMS PROGRAMMER.....	1	40,500
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	46,164
1122	TELECOMMUNICATIONS SPECIALIST.....	1	24,924
1106	DATA BASE ANALYST II.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		3,397
	SUB-SECTION TOTAL.....	10	413,677
	SECTION TOTAL.....	95	3,088,433
AUDITING AND INTERNAL CONTROL-3045			
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	71,640
9173	LIEUTENANT.....	3	56,328
9173	LIEUTENANT.....	3	54,936
9173	LIEUTENANT.....	11	53,310
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	1	47,394
9161	POLICE OFFICER.....	1	38,364
9161	POLICE OFFICER.....	1	35,814
0825	PRINCIPAL STENOGRAPHER.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		4,529
	SECTION TOTAL.....	25	1,259,645
RESEARCH AND DEVELOPMENT-3050			
9716	DIRECTOR RESEARCH AND DEVELOPMENT.....	1	71,640
9175	CAPTAIN.....	1	60,624
9173	LIEUTENANT.....	1	54,936
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	1	44,514
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	41,676
9161	POLICE OFFICER.....	1	41,160
9161	POLICE OFFICER.....	2	37,062
2989	GRANTS RESEARCH SPECIALIST.....	1	31,848
1735	SENIOR STATISTICIAN.....	1	36,864
1735	SENIOR STATISTICIAN.....	1	35,064
1158	CHIEF METHODS ANALYST.....	1	38,700
1157	PRINCIPAL METHODS ANALYST.....	2	35,064
1153	METHODS ANALYST.....	1	16,884
0832	WORD PROCESSING OPERATOR II.....	1	22,620
0805	SECRETARY.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0429	CLERK II.....	1	19,560
0429	CLERK II.....	1	17,724
0308	STAFF ASSISTANT.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		3,191
	SECTION TOTAL.....	27	1,042,559

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROFESSIONAL COUNSELING SERV			
SERVICE-3055			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	69,216
9161	POLICE OFFICER.....	2	39,696
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	47,394
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	38,700
0826	PRINCIPAL TYPIST.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		1,175
	SECTION TOTAL.....	6	255,437
OFFICE OF MANAGEMENT & LABOR			
LABOR AFFAIRS-3060			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	71,640
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	2	45,918
9171	SERGEANT.....	1	44,514
1388	LABOR RELATIONS SPECIALIST II.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		580
	SECTION TOTAL.....	9	385,906
	DIVISION TOTAL.....	372	\$13,423,439

100-CORPORATE FUND

DEPARTMENT OF POLICE COMMUNITY SERVICES

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION COMMUNITY SERVICES-3065			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 88,152
9171	SERGEANT.....	1	47,394
9161	POLICE OFFICER.....	1	39,696
9161	POLICE OFFICER.....	1	35,814
0810	EXECUTIVE SECRETARY II.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		1,144
	SECTION TOTAL.....	5	247,264
PUBLIC AND INTERNAL INFO-3070			
9717	DIRECTOR OF PUBLIC AND INTERNAL INFORMATION.....	1	71,640
9161	POLICE OFFICER.....	1	39,696
9161	POLICE OFFICER.....	1	37,062
1729	PROGRAM ANALYST III.....	1	27,492
0825	PRINCIPAL STENOGRAPHER.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		999
	SECTION TOTAL.....	5	194,613
NEIGHBORHOOD RELATIONS-3075			
9718	COMMANDER OF NEIGHBORHOOD RELATIONS.....	1	71,640
9173	LIEUTENANT.....	1	54,936
9171	SERGEANT.....	1	50,394
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	1	43,098
9161	POLICE OFFICER.....	1	41,160
9161	POLICE OFFICER.....	14	39,696
9161	POLICE OFFICER.....	5	38,364
9161	POLICE OFFICER.....	2	37,062
9161	POLICE OFFICER.....	9	35,814
	SCHEDULE SALARY ADJUSTMENTS.....		5,772
	SECTION TOTAL.....	37	1,505,802
PREVENTIVE SERVICES-3080			
9719	COMMANDER OF PREVENTATIVE SERVICES.....	1	71,640
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	2	50,394
9171	SERGEANT.....	1	47,394
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	1	41,160
9161	POLICE OFFICER.....	8	39,696
9161	POLICE OFFICER.....	3	38,364
9161	POLICE OFFICER.....	3	37,062
9161	POLICE OFFICER.....	2	35,814
9180	COMMUNITY SERVICE AIDE.....	12	18,612
9180	COMMUNITY SERVICE AIDE.....	1	17,724
9180	COMMUNITY SERVICE AIDE.....	3	16,884
9180	COMMUNITY SERVICE AIDE.....	2	16,068
9180	COMMUNITY SERVICE AIDE.....	3	14,616
0825	PRINCIPAL STENOGRAPHER.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		2,026
	SECTION TOTAL.....	45	1,381,404
BEAT REPRESENTATIVE PROGRAM-3085			
9787	COMMANDER OF BEAT REPRESENTATIVE PROGRAM.....	1	71,640
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM.....	1	23,736
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM.....	9	21,492
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM.....	1	19,560
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM.....	4	18,612
9171	SERGEANT.....	1	47,394

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BEAT REPRESENTATIVE PROGRAM-3085 - CONTINUED			
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	42,324
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	2	40,500
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	11	36,864
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	35,064
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	5	31,848
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	3	28,884
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	52,692
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	48,252
1770	PROGRAM COORDINATOR.....	1	30,288
1770	PROGRAM COORDINATOR.....	1	23,736
1730	PRDGRAM ANALYST.....	1	36,864
0825	PRINCIPAL STENOGRAPHER.....	1	15,312
0429	CLERK II.....	3	18,612
0429	CLERK II.....	1	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		9,554
	SECTION TOTAL.....	50	1,527,140
SENIOR CITIZENS SERVICES			
SECTION-3090			
9760	COMMANDER-SENIOR CITIZENS SERVICES.....	1	71,640
9173	LIEUTENANT.....	1	56,328
9171	SERGEANT.....	2	48,918
9171	SERGEANT.....	1	47,394
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	2	41,160
9161	POLICE OFFICER.....	11	39,696
9161	POLICE OFFICER.....	8	38,364
9161	POLICE OFFICER.....	5	37,062
9161	POLICE OFFICER.....	3	35,814
9161	POLICE OFFICER.....	1	34,092
9161	POLICE OFFICER.....	1	30,906
9205	SENIOR PUBLIC SAFETY AIDE.....	8	23,736
9205	SENIOR PUBLIC SAFETY AIDE.....	8	22,620
9205	SENIOR PUBLIC SAFETY AIDE.....	3	21,492
9205	SENIOR PUBLIC SAFETY AIDE.....	4	19,560
1746	PRDGRAM SPECIALIST II.....	1	33,420
0805	SECRETARY.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		21,057
	SECTION TOTAL.....	82	2,084,109
	DIVISION TOTAL.....	204	\$ 6,820,332

100-CORPORATE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 92,832
9784	COORDINATOR OF SPECIAL OPERATIONS.....	1	65,346
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	71,640
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	6	76,326
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	2	45,918
9171	SERGEANT.....	1	44,514
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	2	41,160
9161	POLICE OFFICER.....	5	39,696
9161	POLICE OFFICER.....	8	38,364
9161	POLICE OFFICER.....	1	37,062
9161	POLICE OFFICER.....	2	35,814
9161	POLICE OFFICER.....	1	27,534
0826	PRINCIPAL TYPIST.....	1	22,620
0810	EXECUTIVE SECRETARY II.....	1	30,288
0805	SECRETARY.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,822
	SECTION TOTAL.....	38	1,817,290
SPECIAL POLICE SERVICES-3125			
9174	POLICE AGENT.....	2	41,676
9174	POLICE AGENT.....	1	40,272
8902	COMMANDER OF SPECIAL SERVICES.....	2	67,560
9173	LIEUTENANT.....	2	53,310
9171	SERGEANT.....	1	50,394
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	1	43,098
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	41,676
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	40,272
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	38,928
9161	POLICE OFFICER.....	1	41,160
9161	POLICE OFFICER.....	12	39,696
9161	POLICE OFFICER.....	8	38,364
9161	POLICE OFFICER.....	4	37,062
9161	POLICE OFFICER.....	5	35,814
9161	POLICE OFFICER.....	3	34,092
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	48,918
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	9	47,394
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	45,918
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	8	44,514
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	43,098
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	39,120
0430	CLERK III.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		18,319
	SECTION TOTAL.....	88	3,781,088
PATROL DIVISION ADMINISTRATION-3260			
ADMINISTRATION-PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	7	76,326
9795	CHIEF OF PATROL DIVISION.....	1	83,970

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
ADMINISTRATION-PATROL DIVISION-4095 - CONTINUED			
9749	DIRECTOR OF LABOR RELATIONS.....	1	71,640
9175	CAPTAIN.....	1	58,326
9173	LIEUTENANT.....	1	54,936
9173	LIEUTENANT.....	2	53,310
9173	LIEUTENANT.....	2	51,744
9171	SERGEANT.....	10	50,394
9171	SERGEANT.....	10	48,918
9171	SERGEANT.....	10	47,394
9171	SERGEANT.....	5	45,918
9171	SERGEANT.....	1	44,514
9171	SERGEANT.....	1	43,098
9161	POLICE OFFICER.....	7	42,348
9161	POLICE OFFICER.....	5	41,160
9161	POLICE OFFICER.....	10	39,696
9161	POLICE OFFICER.....	5	38,364
9161	POLICE OFFICER.....	2	37,062
9161	POLICE OFFICER.....	2	35,814
9161	POLICE OFFICER.....	11	27,534
9021	CROSSING GUARD COORDINATOR.....	1	50,436
0836	SENIOR TYPIST.....	3	13,968
0805	SECRETARY.....	1	22,620
0805	SECRETARY.....	1	17,724
0430	CLERK III.....	2	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		29,275
	SUB-SECTION TOTAL.....	102	4,529,749
DISTRICT LAW ENFORCEMENT-4100			
9751	DISTRICT COMMANDER.....	24	71,640
9751	DISTRICT COMMANDER.....	1	65,346
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	9	43,230
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	28	41,676
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	47	40,272
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	47	38,928
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	41	37,614
9175	CAPTAIN.....	27	60,624
9175	CAPTAIN.....	32	59,766
9175	CAPTAIN.....	23	58,326
9175	CAPTAIN.....	1	56,748
9173	LIEUTENANT.....	32	56,328
9173	LIEUTENANT.....	39	54,936
9173	LIEUTENANT.....	72	53,310
9173	LIEUTENANT.....	34	51,744
9173	LIEUTENANT.....	3	50,196
9173	LIEUTENANT.....	1	48,714
9171	SERGEANT.....	31	50,394
9171	SERGEANT.....	76	48,918
9171	SERGEANT.....	236	47,394
9171	SERGEANT.....	176	45,918
9171	SERGEANT.....	82	44,514
9171	SERGEANT.....	43	43,098
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	7	43,230
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	31	41,676
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	70	40,272
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	52	38,928
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	57	37,614
9161	POLICE OFFICER.....	165	42,348

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9161	POLICE OFFICER.....	356	41,160
9161	POLICE OFFICER.....	1,151	39,696
9161	POLICE OFFICER.....	870	38,364
9161	POLICE OFFICER.....	654	37,062
9161	POLICE OFFICER.....	1,261	35,814
9161	POLICE OFFICER.....	1,078	34,092
9161	POLICE OFFICER.....	280	32,490
9161	POLICE OFFICER.....	209	30,906
9161	POLICE OFFICER.....	512	29,226
9161	POLICE OFFICER.....	397	27,534
9122	DETENTION AIDE.....	37	27,492
9122	DETENTION AIDE.....	6	26,172
9122	DETENTION AIDE.....	27	20,520
9111	CROSSING GUARD.....		1,250,000
9111	CROSSING GUARD.....	133	9.95H
9111	CROSSING GUARD.....	165	9.40H
9111	CROSSING GUARD.....	149	8.97H
9111	CROSSING GUARD.....	209	8.53H
9111	CROSSING GUARD.....	143	8.13H
9111	CROSSING GUARD.....	75	7.73H
9111	CROSSING GUARD.....	67	7.38H
9111	CROSSING GUARD.....	71	7.01H
9111	CROSSING GUARD.....	100	6.69H
9111	CROSSING GUARD.....	107	6.38H
0836	SENIOR TYPIST.....	1	21,492
0836	SENIOR TYPIST.....	1	20,520
0836	SENIOR TYPIST.....	4	19,560
0836	SENIOR TYPIST.....	1	18,612
0836	SENIOR TYPIST.....	3	17,724
0836	SENIOR TYPIST.....	1	16,884
0836	SENIOR TYPIST.....	1	15,312
0836	SENIOR TYPIST.....	2	14,616
0836	SENIOR TYPIST.....	18	13,968
0834	TYPIST.....	1	18,612
0834	TYPIST.....	1	16,884
0834	TYPIST.....	2	16,068
0834	TYPIST.....	1	14,616
0834	TYPIST.....	1	13,968
0834	TYPIST.....	1	12,684
0826	PRINCIPAL TYPIST.....	1	20,520
0826	PRINCIPAL TYPIST.....	1	19,560
0823	SENIOR STENOGRAPHER.....	1	21,492
0823	SENIOR STENOGRAPHER.....	1	19,560
0823	SENIOR STENOGRAPHER.....	2	18,612
0823	SENIOR STENOGRAPHER.....	1	17,724
0823	SENIOR STENOGRAPHER.....	4	13,968
0669	REMOTE TERMINAL OPERATOR.....	12	15,312
0430	CLERK III.....	25	15,312
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	5	18,612
0429	CLERK II.....	8	17,724
0429	CLERK II.....	2	16,884
0429	CLERK II.....	2	16,068
0429	CLERK II.....	20	15,312
0429	CLERK II.....	2	14,616
0429	CLERK II.....	15	13,968
SCHEDULE SALARY ADJUSTMENTS.....			3,061,564
SUB-SECTION TOTAL.....		9,687	325,396,368
SPECIAL OPERATIONS GROUP-4105			
9796	DEPUTY CHIEF.....	1	76,326
9173	LIEUTENANT.....	3	53,310
9171	SERGEANT.....	4	50,394
9171	SERGEANT.....	4	48,918
9171	SERGEANT.....	14	47,394

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
SPECIAL OPERATIONS GROUP-4105 - CONTINUED			
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	1	44,514
9161	POLICE OFFICER.....	10	42,348
9161	POLICE OFFICER.....	24	41,160
9161	POLICE OFFICER.....	72	39,696
9161	POLICE OFFICER.....	38	38,364
9161	POLICE OFFICER.....	27	37,062
9161	POLICE OFFICER.....	5	35,814
0836	SENIOR TYPIST.....	1	13,968
0429	CLERK II.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		30,894
	SUB-SECTION TOTAL.....	206	8,353,290
GANG CRIMES INVESTIGATIONS SECTION-4110			
9783	COMMANDER-GANG CRIMES.....	1	71,640
9175	CAPTAIN.....	1	60,624
9175	CAPTAIN.....	1	59,766
9175	CAPTAIN.....	1	58,326
9173	LIEUTENANT.....	1	54,936
9173	LIEUTENANT.....	5	53,310
9171	SERGEANT.....	6	50,394
9171	SERGEANT.....	4	48,918
9171	SERGEANT.....	16	47,394
9171	SERGEANT.....	11	45,918
9171	SERGEANT.....	3	44,514
9171	SERGEANT.....	2	43,098
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	5	43,230
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	26	41,676
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	24	40,272
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	22	38,928
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	4	37,614
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	5	41,160
9161	POLICE OFFICER.....	28	39,696
9161	POLICE OFFICER.....	27	38,364
9161	POLICE OFFICER.....	26	37,062
9161	POLICE OFFICER.....	62	35,814
9161	POLICE OFFICER.....	23	34,092
9161	POLICE OFFICER.....	1	32,490
9161	POLICE OFFICER.....	1	30,906
9161	POLICE OFFICER.....	148	27,534
0826	PRINCIPAL TYPIST.....	1	21,492
0826	PRINCIPAL TYPIST.....	1	19,560
0823	SENIOR STENOGRAPHER.....	1	13,968
0430	CLERK III.....	3	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		84,556
	SUB-SECTION TOTAL.....	461	16,513,744
PUBLIC HOUSING SECTION-4115			
9798	COMMANDER OF HOUSING.....	1	71,640
9173	LIEUTENANT.....	2	53,310
9171	SERGEANT.....	5	48,918
9171	SERGEANT.....	8	47,394
9171	SERGEANT.....	5	45,918
9171	SERGEANT.....	1	44,514
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	7	41,160
9161	POLICE OFFICER.....	16	39,696
9161	POLICE OFFICER.....	18	38,364
9161	POLICE OFFICER.....	25	37,062
9161	POLICE OFFICER.....	13	35,814

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
PUBLIC HOUSING SECTION-4115 - CONTINUED			
9161	POLICE OFFICER.....	4	34,092
9161	POLICE OFFICER.....	4	27,534
0836	SENIOR TYPIST.....	1	13,968
0430	CLERK III.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		19,364
	SUB-SECTION TOTAL.....	112	4,419,542
PUBLIC TRANSPORTATION SECTION-4120			
9752	COMMANDER.....	1	71,640
9173	LIEUTENANT.....	3	54,936
9173	LIEUTENANT.....	2	53,310
9171	SERGEANT.....	3	50,394
9171	SERGEANT.....	2	48,918
9171	SERGEANT.....	7	47,394
9171	SERGEANT.....	4	45,918
9171	SERGEANT.....	5	44,514
9171	SERGEANT.....	1	43,098
9171	SERGEANT.....	1	41,064
9161	POLICE OFFICER.....	7	42,348
9161	POLICE OFFICER.....	20	41,160
9161	POLICE OFFICER.....	75	39,696
9161	POLICE OFFICER.....	43	38,364
9161	POLICE OFFICER.....	23	37,062
9161	POLICE OFFICER.....	18	35,814
9161	POLICE OFFICER.....	5	34,092
9161	POLICE OFFICER.....	1	32,490
9161	POLICE OFFICER.....	1	27,534
0836	SENIOR TYPIST.....	1	13,968
0430	CLERK III.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		34,185
	SUB-SECTION TOTAL.....	224	8,951,763
	SECTION TOTAL.....	10,792	389,164,456
TRAFFIC DIVISION-3265			
TRAFFIC COURT SECTION-4030			
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	3	50,394
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	1	44,514
9161	POLICE OFFICER.....	2	42,348
9161	POLICE OFFICER.....	6	41,160
9161	POLICE OFFICER.....	8	39,696
9161	POLICE OFFICER.....	6	38,364
9161	POLICE OFFICER.....	5	37,062
0429	CLERK II.....	3	21,492
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	6	18,612
0429	CLERK II.....	2	17,724
0429	CLERK II.....	1	16,884
0429	CLERK II.....	1	16,068
0429	CLERK II.....	4	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		6,400
	SUB-SECTION TOTAL.....	54	1,803,922
TRAFFIC ENFORCEMENT-4035			
9173	LIEUTENANT.....	1	56,328
9171	SERGEANT.....	3	50,394
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	3	47,394
9171	SERGEANT.....	1	45,918
9161	POLICE OFFICER.....	10	42,348
9161	POLICE OFFICER.....	10	41,160

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
TRAFFIC DIVISION-3265 - CONTINUED			
TRAFFIC ENFORCEMENT-4035 - CONTINUED			
9161	POLICE OFFICER.....	17	39,696
9161	POLICE OFFICER.....	10	38,364
9161	POLICE OFFICER.....	3	37,062
9161	POLICE OFFICER.....	1	35,814
0836	SENIOR TYPIST.....	1	13,968
0429	CLERK II.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		11,131
	SUB-SECTION TOTAL.....	62	2,524,147
LOOP INTERSECTION CONTROL-4040			
9173	LIEUTENANT.....	1	56,328
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	4	47,394
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	1	44,514
9161	POLICE OFFICER.....	3	41,160
9161	POLICE OFFICER.....	7	39,696
9161	POLICE OFFICER.....	6	38,364
9161	POLICE OFFICER.....	5	37,062
9112	TRAFFIC CONTROL AIDE.....	3	27,492
9112	TRAFFIC CONTROL AIDE.....	3	26,172
9112	TRAFFIC CONTROL AIDE.....	17	24,924
9112	TRAFFIC CONTROL AIDE.....	52	19,560
9112	TRAFFIC CONTROL AIDE.....	2	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		17,238
	SUB-SECTION TOTAL.....	107	2,878,086
TRAFFIC SAFETY AND TRAINING-4045			
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	1	47,394
9171	SERGEANT.....	1	44,514
9161	POLICE OFFICER.....	2	42,348
9161	POLICE OFFICER.....	1	41,160
9161	POLICE OFFICER.....	4	39,696
9161	POLICE OFFICER.....	4	38,364
9161	POLICE OFFICER.....	1	35,814
9161	POLICE OFFICER.....	1	34,092
0430	CLERK III.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,815
	SUB-SECTION TOTAL.....	17	678,205
ADMINISTRATION-TRAFFIC-4125			
9752	COMMANDER.....	1	54,390
9175	CAPTAIN.....	1	60,624
9175	CAPTAIN.....	1	58,326
9171	SERGEANT.....	1	47,394
9171	SERGEANT.....	2	45,918
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	3	39,696
9161	POLICE OFFICER.....	1	37,062
0805	SECRETARY.....	1	16,884
0429	CLERK II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,650
	SUB-SECTION TOTAL.....	13	548,214
MAJOR ACCIDENT INVESTIGATION SECTION-4130			
9173	LIEUTENANT.....	1	54,936
9171	SERGEANT.....	2	48,918
9171	SERGEANT.....	6	47,394
9171	SERGEANT.....	1	45,918
9161	POLICE OFFICER.....	4	42,348
9161	POLICE OFFICER.....	8	41,160
9161	POLICE OFFICER.....	10	39,696
9161	POLICE OFFICER.....	2	38,364

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC DIVISION-3265 - CONTINUED			
MAJOR ACCIDENT INVESTIGATION			
SECTION-4130 - CONTINUED			
9161	POLICE OFFICER.....	6	37,062
9161	POLICE OFFICER.....	1	35,814
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	43,230
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	15	41,676
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	9	40,272
0669	REMOTE TERMINAL OPERATOR.....	2	22,620
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		8,493
	SUB-SECTION TOTAL.....	72	2,888,385
	SECTION TOTAL.....	325	11,320,959
	DIVISION TOTAL.....	11,243	386,083,804

100-CORPORATE FUND

**DEPARTMENT OF POLICE
TECHNICAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 88,152
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	2	45,918
9161	POLICE OFFICER.....	1	39,696
0810	EXECUTIVE SECRETARY II.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		793
	SECTION TOTAL.....	6	308,851
MOTOR MAINTENANCE DIVISION-3210			
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	71,640
9173	LIEUTENANT.....	1	54,936
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	3	47,394
9171	SERGEANT.....	1	45,918
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	44,514
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	43,230
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	2	41,676
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	55,080
7173	ACCIDENT ADJUSTER.....	1	33,420
7173	ACCIDENT ADJUSTER.....	2	23,736
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	44,208
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	42,324
4238	PROPERTY CUSTODIAN.....	1	22,620
4238	PROPERTY CUSTODIAN.....	2	21,492
4238	PROPERTY CUSTODIAN.....	1	20,520
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	30,288
1572	CHIEF CONTRACT EXPEDITER.....	1	38,700
0805	SECRETARY.....	1	22,620
0429	CLERK II.....	1	21,492
0429	CLERK II.....	2	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	2	18,612
0429	CLERK II.....	1	17,724
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18,85H
7183	MOTOR TRUCK DRIVER.....	6	17,55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE....	5	15,40H
7164	GARAGE ATTENDANT.....	23	14,75H
7164	GARAGE ATTENDANT.....	39	9,90H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,004.00M
6677	MACHINIST (SUB-FOREMAN).....	8	22,10H
6674	MACHINIST.....	41	21,10H
6673	MACHINIST (AUTOMOTIVE).....	10	3,031.60M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	22,00H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	32	20,50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	15	3,031.60M
	VACATION RELIEF (ELECTRIC MECHANIC- MACHINIST-GARAGE ATTENDANT).....		180,000
	SCHEDULE SALARY ADJUSTMENTS.....		8,873
	SECTION TOTAL.....	218	7,814,881
ELECTRONICS MAINTENANCE-3215			
9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	65,346
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	41,676
9173	LIEUTENANT.....	1	53,310
9161	POLICE OFFICER.....	2	39,696
9161	POLICE OFFICER.....	1	38,364
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	50,436
4238	PROPERTY CUSTODIAN.....	2	23,736
0805	SECRETARY.....	1	21,492
0430	CLERK III.....	1	19,560
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONICS MAINTENANCE-3215 - CONTINUED			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	22.00H
5035	ELECTRICAL MECHANIC.....	37	20.50H
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		456
	SECTION TOTAL.....	52	2,159,408
COMMUNICATION-3220			
ADMINISTRATION COMMUNICATION-4050			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	76,326
9171	SERGEANT.....	1	47,394
5813	ELECTRICAL ENGINEER III.....	1	42,324
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		378
	SUB-SECTION TOTAL.....	4	185,034
COMMUNICATION OPERATIONS SECTION-4055			
9175	CAPTAIN.....	1	58,326
9173	LIEUTENANT.....	2	54,936
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	1	50,394
9171	SERGEANT.....	3	48,918
9171	SERGEANT.....	8	47,394
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	2	44,514
9171	SERGEANT.....	6	43,098
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	4	44,514
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	24	43,230
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	88	41,676
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	44	40,272
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	35	38,928
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	33	37,614
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	24	35,814
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	1	34,092
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	2	29,226
9123	POLICE DISPATCHER AIDE.....	2	31,848
9123	POLICE DISPATCHER AIDE.....	49	30,288
9123	POLICE DISPATCHER AIDE.....	9	28,884
9123	POLICE DISPATCHER AIDE.....	27	27,492
9123	POLICE DISPATCHER AIDE.....	2	26,172
9123	POLICE DISPATCHER AIDE.....	8	24,924
9123	POLICE DISPATCHER AIDE.....	19	23,736
9123	POLICE DISPATCHER AIDE.....	31	22,620
0833	WORD PROCESSING OPERATOR I.....	1	15,312
0608	CHIEF TELETYPE OPERATOR.....	1	26,172
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	21,492
0606	TELETYPE OPERATOR.....	3	17,724
0606	TELETYPE OPERATOR.....	4	16,884
0429	CLERK II.....	1	14,616
0428	CLERK I.....	1	17,724
0428	CLERK I.....	1	16,068
0428	CLERK I.....	1	12,084
0413	INQUIRY AIDE I.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		93,086
	SUB-SECTION TOTAL.....	442	15,713,956
	SECTION TOTAL.....	446	15,899,000

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CRIME LABORATORY DIVISION-3225			
9791	DIRECTOR OF CRIME LABORATORY.....	1	71,640
9237	POLICE LABORATORY TECHNICIAN IV.....	1	59,766
9234	POLICE LABORATORY TECHNICIAN III.....	1	54,936
9234	POLICE LABORATORY TECHNICIAN III.....	1	53,310
9234	POLICE LABORATORY TECHNICIAN III.....	2	51,744
9233	POLICE LABORATORY TECHNICIAN II.....	1	50,394
9233	POLICE LABORATORY TECHNICIAN II.....	2	48,918
9233	POLICE LABORATORY TECHNICIAN II.....	10	47,394
9233	POLICE LABORATORY TECHNICIAN II.....	1	45,918
9232	POLICE LABORATORY TECHNICIAN I.....	2	44,514
9232	POLICE LABORATORY TECHNICIAN I.....	3	43,230
9232	POLICE LABORATORY TECHNICIAN I.....	17	41,676
9232	POLICE LABORATORY TECHNICIAN I.....	1	40,272
9232	POLICE LABORATORY TECHNICIAN I.....	1	38,928
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	56,328
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	2	54,936
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	47,394
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	45,918
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	44,514
9270	CRIMINALISTICS AIDE.....	1	20,520
9270	CRIMINALISTICS AIDE.....	3	19,560
9270	CRIMINALISTICS AIDE.....	2	18,612
9270	CRIMINALISTICS AIDE.....	1	16,068
9270	CRIMINALISTICS AIDE.....	3	15,312
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY..	1	42,324
9247	SUPERVISING CRIMINALIST.....	2	35,064
9246	CRIMINALIST III.....	3	44,208
9246	CRIMINALIST III.....	3	31,848
9245	CRIMINALIST II.....	3	36,864
9245	CRIMINALIST II.....	2	33,420
9245	CRIMINALIST II.....	1	31,848
9245	CRIMINALIST II.....	2	30,288
9245	CRIMINALIST II.....	1	28,884
9245	CRIMINALIST II.....	8	27,492
9245	CRIMINALIST II.....	10	26,172
9244	CRIMINALIST I.....	1	26,172
9244	CRIMINALIST I.....	1	24,924
9244	CRIMINALIST I.....	5	23,736
9244	CRIMINALIST I.....	17	22,620
9244	CRIMINALIST I.....	9	21,492
9242	FIREARMS/TOOLMARKS TECHNICIAN II.....	1	31,848
9241	FIREARMS/TOOLMARKS TECHNICIANS I.....	7	28,884
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....	3	18,612
9212	DOCUMENT EXAMINER III.....	1	44,208
9212	DOCUMENT EXAMINER III.....	1	31,848
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	27,492
0836	SENIOR TYPIST.....	1	15,312
0834	TYPIST.....	1	12,684
0823	SENIOR STENOGRAPHER.....	1	15,312
0805	SECRETARY.....	1	21,492
0805	SECRETARY.....	1	16,884
0430	CLERK III.....	5	15,312
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	15,312
0429	CLERK II.....	5	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		56,070
	SECTION TOTAL.....	162	5,174,250
PROPERTY MANAGEMENT DIVISION-3230			
4238	PROPERTY CUSTODIAN.....	1	22,620
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	18,612
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	25.41H
7743	OPERATING ENGINEER, GROUP A.....	25	23.10H
7741	OPERATING ENGINEER, GROUP C.....	11	21.92H
7741	OPERATING ENGINEER, GROUP C.....	3	19.73H

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT DIVISION-3230 - CONTINUED			
6326	LABORER.....	2	10.88H
5035	ELECTRICAL MECHANIC.....	4	20.50H
4285	WINDOW WASHER.....	2	2,256.80M
4223	CUSTODIAL WORKER.....	162	1,664.00M
	SECTION TOTAL.....	218	5,721,812
GENERAL SUPPORT-3270			
ADMINISTRATION-GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	71,640
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
	SUB-SECTION TOTAL.....	2	92,160
EVIDENCE & RECOVERED PROPERTY-4140			
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	2	50,394
9171	SERGEANT.....	2	48,918
9171	SERGEANT.....	1	45,918
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	7	41,160
9161	POLICE OFFICER.....	8	39,696
9161	POLICE OFFICER.....	3	38,364
9161	POLICE OFFICER.....	1	37,062
9161	POLICE OFFICER.....	1	35,814
9161	POLICE OFFICER.....	1	34,092
4238	PROPERTY CUSTODIAN.....	1	22,620
4238	PROPERTY CUSTODIAN.....	1	20,520
4238	PROPERTY CUSTODIAN.....	16	16,884
0826	PRINCIPAL TYPIST.....	1	20,520
0431	CLERK IV.....	1	28,884
0430	CLERK III.....	1	22,620
0428	CLERK I.....	4	16,068
0190	ACCOUNTING TECHNICIAN II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		15,809
	SUB-SECTION TOTAL.....	54	1,657,073
AUTOMOTIVE POUNDS-4145			
9173	LIEUTENANT.....	1	56,328
9171	SERGEANT.....	2	50,394
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	3	43,230
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	41,676
4238	PROPERTY CUSTODIAN.....	1	26,172
4238	PROPERTY CUSTODIAN.....	2	24,924
4238	PROPERTY CUSTODIAN.....	10	23,736
4238	PROPERTY CUSTODIAN.....	2	22,620
4238	PROPERTY CUSTODIAN.....	1	21,492
4238	PROPERTY CUSTODIAN.....	1	17,724
0836	SENIOR TYPIST.....	1	18,612
0834	TYPIST.....	1	17,724
0834	TYPIST.....	1	16,068
0669	REMOTE TERMINAL OPERATOR.....	2	22,620
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	18,612
0429	CLERK II.....	4	15,312
0428	CLERK I.....	1	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		4,075
	SUB-SECTION TOTAL.....	38	1,030,273
POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	48,918
9161	POLICE OFFICER.....	4	42,348
9161	POLICE OFFICER.....	5	41,160
9161	POLICE OFFICER.....	3	39,696

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
POLICE DOCUMENT SERVICES-4150 - CONTINUED			
9161	POLICE OFFICER.....	2	35,814
4238	PROPERTY CUSTODIAN.....	5	23,736
4238	PROPERTY CUSTODIAN.....	5	22,620
4238	PROPERTY CUSTODIAN.....	2	21,492
4238	PROPERTY CUSTODIAN.....	2	17,724
4238	PROPERTY CUSTODIAN.....	7	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		4,089
	SUB-SECTION TOTAL.....	36	1,047,315
CENTRAL DETENTION-4155			
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	4	50,394
9171	SERGEANT.....	3	47,394
9171	SERGEANT.....	1	44,514
9171	SERGEANT.....	1	43,098
9161	POLICE OFFICER.....	10	42,348
9161	POLICE OFFICER.....	10	41,160
9161	POLICE OFFICER.....	18	39,696
9161	POLICE OFFICER.....	10	38,364
9161	POLICE OFFICER.....	10	37,062
9161	POLICE OFFICER.....	7	35,814
9122	DETENTION AIDE.....	13	27,492
9122	DETENTION AIDE.....	1	26,172
9122	DETENTION AIDE.....	1	23,736
9122	DETENTION AIDE.....	2	22,620
9122	DETENTION AIDE.....	13	21,492
0823	SENIOR STENOGRAPHER.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		16,091
	SUB-SECTION TOTAL.....	106	3,801,245
EQUIPMENT AND SUPPLIES-4160			
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	37,614
9173	LIEUTENANT.....	1	53,310
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	43,230
4238	PROPERTY CUSTODIAN.....	1	23,736
4238	PROPERTY CUSTODIAN.....	2	22,620
4238	PROPERTY CUSTODIAN.....	2	20,520
4238	PROPERTY CUSTODIAN.....	1	19,560
4238	PROPERTY CUSTODIAN.....	1	16,884
1805	STOCKHANDLER.....	1	16,884
0430	CLERK III.....	1	19,560
0429	CLERK II.....	1	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,704
	SUB-SECTION TOTAL.....	13	333,378
REPRODUCTION AND GRAPHIC ARTS-4165			
9250	POLICE ARTIST.....	1	54,936
9175	CAPTAIN.....	1	59,766
5747	CARTOGRAPHER III.....	1	35,064
5746	CARTOGRAPHER II.....	1	27,492
5746	CARTOGRAPHER II.....	1	26,172
5742	GRAPHIC ARTIST II.....	1	24,924
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	28,884
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	27,492
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	24,924
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	20,520
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	36,864
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	42,324
0834	TYPIST.....	1	12,084
0833	WORD PROCESSING OPERATOR I.....	1	22,620
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	28,884
0429	CLERK II.....	3	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		5,127

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
REPRODUCTION AND GRAPHIC ARTS-4165 - CONTINUED			
	SUB-SECTION TOTAL	19	547,473
GUN REGISTRATION-4170			
9171	SERGEANT	1	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	43,230
9161	POLICE OFFICER	1	42,348
9161	POLICE OFFICER	1	39,696
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	28,884
0669	REMOTE TERMINAL OPERATOR	1	22,620
0669	REMOTE TERMINAL OPERATOR	4	21,492
0669	REMOTE TERMINAL OPERATOR	2	15,312
0430	CLERK III	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		2,389
	SUB-SECTION TOTAL	13	362,893
	SECTION TOTAL	282	8,871,810
RECORDS DIVISION-3275			
ADMINISTRATION-RECORDS DIVISION-4175			
9754	DIRECTOR OF RECORDS	1	63,120
9173	LIEUTENANT	1	54,936
9171	SERGEANT	1	47,394
9161	POLICE OFFICER	1	42,348
9196	SUBPOENA OFFICER	4	27,492
	SCHEDULE SALARY ADJUSTMENTS		160
	SUB-SECTION TOTAL	8	317,926
RECORDS INQUIRY DIVISION-4180			
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY	1	26,172
9005	SUPERVISOR OF POLICE RECORDS INQUIRY	1	35,064
0834	TYPIST	1	12,084
0669	REMOTE TERMINAL OPERATOR	1	22,620
0431	CLERK IV	1	27,492
0431	CLERK IV	1	22,620
0431	CLERK IV	1	21,492
0430	CLERK III	2	23,736
0430	CLERK III	4	22,620
0430	CLERK III	2	21,492
0430	CLERK III	3	20,520
0430	CLERK III	3	19,560
0430	CLERK III	3	15,312
0429	CLERK II	2	21,492
0429	CLERK II	2	20,520
0429	CLERK II	4	19,560
0429	CLERK II	10	18,612
0429	CLERK II	13	17,724
0429	CLERK II	6	16,884
0429	CLERK II	1	16,068
0429	CLERK II	2	15,312
0429	CLERK II	12	14,616
0429	CLERK II	2	13,968
0428	CLERK I	1	16,884
0428	CLERK I	1	12,684
	SCHEDULE SALARY ADJUSTMENTS		19,811
	SUB-SECTION TOTAL	80	1,494,155
RECORDS PROCESSING SECTION-4185			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING	1	31,848
9006	SUPERVISOR OF POLICE RECORDS PROCESSING	1	46,164
0836	SENIOR TYPIST	1	16,884
0836	SENIOR TYPIST	2	14,616
0836	SENIOR TYPIST	2	13,968
0669	REMOTE TERMINAL OPERATOR	4	23,736

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS DIVISION-3275 - CONTINUED			
RECORDS PROCESSING SECTION-4185 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	5	22,620
0669	REMOTE TERMINAL OPERATOR.....	3	21,492
0669	REMOTE TERMINAL OPERATOR.....	4	20,520
0669	REMOTE TERMINAL OPERATOR.....	2	19,560
0669	REMOTE TERMINAL OPERATOR.....	5	18,612
0669	REMOTE TERMINAL OPERATOR.....	2	17,724
0669	REMOTE TERMINAL OPERATOR.....	2	16,884
0669	REMOTE TERMINAL OPERATOR.....	16	16,068
0669	REMOTE TERMINAL OPERATOR.....	11	15,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	24,924
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,736
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	16,884
0431	CLERK IV.....	1	28,884
0431	CLERK IV.....	1	27,492
0431	CLERK IV.....	1	24,924
0430	CLERK III.....	3	23,736
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	15,312
0429	CLERK II.....	2	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	2	18,612
0429	CLERK II.....	1	17,724
0429	CLERK II.....	4	16,884
0429	CLERK II.....	1	16,068
0429	CLERK II.....	1	15,312
0429	CLERK II.....	6	14,616
0429	CLERK II.....	2	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		21,000
	SUB-SECTION TOTAL.....	97	1,843,464
FIELD INQUIRY SECTION-4190			
9197	WARRANT AND EXTRADITION AIDE.....	8	20,520
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	2	45,918
9161	POLICE OFFICER.....	4	41,160
9161	POLICE OFFICER.....	3	39,696
9150	EXTRADITION OFFICER.....	1	43,230
0823	SENIOR STENOGRAPHER.....	1	21,492
0823	SENIOR STENOGRAPHER.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	1	23,736
0669	REMOTE TERMINAL OPERATOR.....	4	22,620
0669	REMOTE TERMINAL OPERATOR.....	18	21,492
0669	REMOTE TERMINAL OPERATOR.....	6	20,520
0669	REMOTE TERMINAL OPERATOR.....	3	19,560
0669	REMOTE TERMINAL OPERATOR.....	4	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
0669	REMOTE TERMINAL OPERATOR.....	4	16,884
0669	REMOTE TERMINAL OPERATOR.....	5	16,068
0669	REMOTE TERMINAL OPERATOR.....	3	15,312
0668	SHIFT SUPERVISDR OF TERMINAL OPERATIONS.....	2	26,172
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	24,924
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	23,736
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,620
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,492
0431	CLERK IV.....	1	22,620
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	3	17,724
0429	CLERK II.....	1	15,312
0429	CLERK II.....	6	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		19,175

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS DIVISION-3275 - CONTINUED			
FIELD INQUIRY SECTION-4190 - CONTINUED			
	SUB-SECTION TOTAL	86	2,254,009
POLICE IDENTIFICATION SECTION-4195			
9228	FINGERPRINT TECHNICIAN IV	3	36,864
9175	CAPTAIN	1	60,624
9173	LIEUTENANT	1	53,310
9173	LIEUTENANT	1	50,196
9171	SERGEANT	1	48,918
9171	SERGEANT	2	47,394
9171	SERGEANT	1	45,918
9171	SERGEANT	1	44,514
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	3	44,514
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	2	43,230
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	6	41,676
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	4	40,272
9227	FINGERPRINT TECHNICIAN V	1	36,864
9226	LATENT FINGER PRINT EXAMINER	2	28,884
9226	LATENT FINGER PRINT EXAMINER	1	27,492
9226	LATENT FINGER PRINT EXAMINER	1	24,924
9226	LATENT FINGER PRINT EXAMINER	1	23,736
9226	LATENT FINGER PRINT EXAMINER	3	22,620
9226	LATENT FINGER PRINT EXAMINER	7	20,520
9226	LATENT FINGER PRINT EXAMINER	1	21,492
9226	LATENT FINGER PRINT EXAMINER	5	18,612
9225	FINGERPRINT TECHNICIAN III	3	35,064
9225	FINGERPRINT TECHNICIAN III	1	33,420
9225	FINGERPRINT TECHNICIAN III	1	27,492
9225	FINGERPRINT TECHNICIAN III	1	26,172
9225	FINGERPRINT TECHNICIAN III	1	23,736
9225	FINGERPRINT TECHNICIAN III	5	22,620
9224	FINGERPRINT TECHNICIAN II	3	28,884
9224	FINGERPRINT TECHNICIAN II	2	22,620
9224	FINGERPRINT TECHNICIAN II	1	21,492
9224	FINGERPRINT TECHNICIAN II	1	20,520
9224	FINGERPRINT TECHNICIAN II	2	19,560
9224	FINGERPRINT TECHNICIAN II	2	18,612
9214	FINGERPRINT TECHNICIAN I	2	22,620
9214	FINGERPRINT TECHNICIAN I	3	21,492
9214	FINGERPRINT TECHNICIAN I	5	20,520
9214	FINGERPRINT TECHNICIAN I	2	19,560
9214	FINGERPRINT TECHNICIAN I	3	18,612
9214	FINGERPRINT TECHNICIAN I	2	17,724
9214	FINGERPRINT TECHNICIAN I	1	16,884
9214	FINGERPRINT TECHNICIAN I	15	15,312
0836	SENIOR TYPIST	1	20,520
0836	SENIOR TYPIST	1	19,560
0836	SENIOR TYPIST	1	17,724
0836	SENIOR TYPIST	2	15,312
0836	SENIOR TYPIST	10	13,968
0834	TYPIST	1	15,312
0834	TYPIST	1	13,968
0834	TYPIST	3	12,084
0669	REMOTE TERMINAL OPERATOR	1	21,492
0669	REMOTE TERMINAL OPERATOR	1	20,520
0669	REMOTE TERMINAL OPERATOR	3	19,560
0669	REMOTE TERMINAL OPERATOR	2	18,612
0669	REMOTE TERMINAL OPERATOR	7	16,068
0669	REMOTE TERMINAL OPERATOR	1	15,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	26,172
0432	SUPERVISING CLERK	1	42,324
0431	CLERK IV	1	24,924
0431	CLERK IV	1	18,612

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS DIVISION-3275 - CONTINUED			
POLICE IDENTIFICATION SECTION-4195 - CONTINUED			
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	21,492
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	16,884
0429	CLERK II.....	2	20,520
0429	CLERK II.....	4	18,612
0429	CLERK II.....	3	17,724
0429	CLERK II.....	3	15,312
0429	CLERK II.....	2	14,616
0429	CLERK II.....	14	13,968
0428	CLERK I.....	1	16,068
0428	CLERK I.....	1	12,084
	SCHEDULE SALARY ADJUSTMENTS.....		47,458
	SUB-SECTION TOTAL.....	177	4,074,484
	SECTION TOTAL.....	458	8,994,038
	DIVISION TOTAL.....	1,843	\$55,943,850

DEPARTMENT OF POLICE INVESTIGATIVE SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 88,152
9171	SERGEANT.....	1	47,394
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	41,676
0810	EXECUTIVE SECRETARY II.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		381
	SECTION TOTAL.....	4	207,891
DETECTIVE DIVISION-3245			
ADMINISTRATION DETECTIVE DIVISION-4060			
9794	CHIEF OF DETECTIVES.....	1	83,970
9793	DEPUTY CHIEF OF DETECTIVES.....	3	76,326
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	1	50,394
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	1	45,918
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	41,676
9161	POLICE OFFICER.....	2	38,364
9161	POLICE OFFICER.....	2	35,814
9161	POLICE OFFICER.....	1	27,534
0826	PRINCIPAL TYPIST.....	1	22,620
0826	PRINCIPAL TYPIST.....	1	18,612
0825	PRINCIPAL STENOGRAPHER.....	1	15,312
0805	SECRETARY.....	1	22,620
0429	CLERK II.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		5,735
	SUB-SECTION TOTAL.....	34	1,474,835
AREA CRIMINAL INVESTIGATION-4065			
9790	DETECTIVE COMMANDER.....	6	71,640
9173	LIEUTENANT.....	2	56,328
9173	LIEUTENANT.....	4	54,936
9173	LIEUTENANT.....	7	53,310
9171	SERGEANT.....	15	50,394
9171	SERGEANT.....	17	48,918
9171	SERGEANT.....	39	47,394
9171	SERGEANT.....	18	45,918
9171	SERGEANT.....	7	43,098
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	41	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	128	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	277	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	163	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	68	38,928
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	54	37,614
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	23	35,814
9161	POLICE OFFICER.....	13	42,348
9161	POLICE OFFICER.....	6	41,160
9161	POLICE OFFICER.....	9	39,696
9161	POLICE OFFICER.....	2	38,364
9161	POLICE OFFICER.....	3	37,062
9161	POLICE OFFICER.....	3	35,814
0836	SENIOR TYPIST.....	4	21,492
0836	SENIOR TYPIST.....	1	20,520
0836	SENIOR TYPIST.....	1	18,612
0836	SENIOR TYPIST.....	1	17,724
0836	SENIOR TYPIST.....	1	14,616
0836	SENIOR TYPIST.....	1	13,968
0826	PRINCIPAL TYPIST.....	1	23,736
0826	PRINCIPAL TYPIST.....	1	22,620
0823	SENIOR STENOGRAPHER.....	2	19,560
0823	SENIOR STENOGRAPHER.....	2	18,612
0669	REMOTE TERMINAL OPERATOR.....	3	23,736
0669	REMOTE TERMINAL OPERATOR.....	3	22,620

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	10	20,520
0669	REMOTE TERMINAL OPERATOR.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	6	15,312
0430	CLERK III.....	1	22,620
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		181,283
	SUB-SECTION TOTAL.....	845	38,085,188
SPECIAL ACTIVITY GROUP-4070			
9790	DETECTIVE COMMANDER.....	2	71,640
9173	LIEUTENANT.....	1	56,328
9173	LIEUTENANT.....	1	54,936
9171	SERGEANT.....	4	50,394
9171	SERGEANT.....	3	48,918
9171	SERGEANT.....	4	47,394
9171	SERGEANT.....	3	45,918
9171	SERGEANT.....	1	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	17	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	39	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	18	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	11	38,928
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	1	41,160
9161	POLICE OFFICER.....	1	39,696
9161	POLICE OFFICER.....	2	38,364
9161	POLICE OFFICER.....	3	35,814
9158	EXPLOSIVES TECHNICIAN I.....	1	50,394
9158	EXPLOSIVES TECHNICIAN I.....	5	48,918
9158	EXPLOSIVES TECHNICIAN I.....	4	47,394
9158	EXPLOSIVES TECHNICIAN I.....	1	43,098
9157	EXPLOSIVES TECHNICIAN III.....	1	59,766
0836	SENIOR TYPIST.....	1	18,612
0836	SENIOR TYPIST.....	1	14,616
0669	REMOTE TERMINAL OPERATOR.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		31,400
	SUB-SECTION TOTAL.....	132	5,866,630
	SECTION TOTAL.....	1,111	46,236,654

YOUTH DIVISION-3250

9797	COMMANDER OF YOUTH DIVISION.....	1	71,640
9173	LIEUTENANT.....	3	56,328
9173	LIEUTENANT.....	2	54,936
9173	LIEUTENANT.....	3	53,310
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	6	50,394
9171	SERGEANT.....	9	48,918
9171	SERGEANT.....	17	47,394
9171	SERGEANT.....	9	45,918
9171	SERGEANT.....	1	44,514
9171	SERGEANT.....	1	43,098
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	15	44,514
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	29	43,230
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	99	41,676
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	70	40,272
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	27	38,928
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	37	37,614
9161	POLICE OFFICER.....	11	42,348

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
YOUTH DIVISION-3250 - CONTINUED			
9161	POLICE OFFICER.....	19	41,160
9161	POLICE OFFICER.....	90	39,696
9161	POLICE OFFICER.....	47	38,364
9161	POLICE OFFICER.....	24	37,062
9161	POLICE OFFICER.....	22	35,814
9161	POLICE OFFICER.....	2	34,092
9161	POLICE OFFICER.....	37	27,534
0836	SENIOR TYPIST.....	1	21,492
0834	TYPIST.....	1	17,724
0834	TYPIST.....	1	16,884
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0669	REMOTE TERMINAL OPERATOR.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	3	19,560
0669	REMOTE TERMINAL OPERATOR.....	2	18,612
0432	SUPERVISING CLERK.....	1	24,924
0429	CLERK II.....	2	21,492
0429	CLERK II.....	1	20,520
0428	CLERK I.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		78,031
	SECTION TOTAL.....	589	23,732,767

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075			
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	76,326
9788	CHIEF OF ORGANIZED CRIME DIVISION.....	1	83,970
9237	POLICE LABORATORY TECHNICIAN IV.....	1	59,766
9233	POLICE LABORATORY TECHNICIAN II.....	2	47,394
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	4	48,918
9171	SERGEANT.....	1	47,394
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	1	44,514
9171	SERGEANT.....	2	43,098
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	43,230
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	12	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	38,928
9161	POLICE OFFICER.....	2	41,160
9161	POLICE OFFICER.....	12	39,696
9161	POLICE OFFICER.....	5	38,364
9161	POLICE OFFICER.....	8	37,062
9161	POLICE OFFICER.....	4	35,814
9161	POLICE OFFICER.....	1	32,490
9161	POLICE OFFICER.....	2	27,534
0825	PRINCIPAL STENOGRAPHER.....	1	21,492
0825	PRINCIPAL STENOGRAPHER.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		17,414
	SUB-SECTION TOTAL.....	74	3,041,546

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS-4080			
9792	COMMANDER OF NARCOTICS.....	1	71,640
9173	LIEUTENANT.....	1	53,310
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	7	47,394
9171	SERGEANT.....	3	45,918
9171	SERGEANT.....	2	44,514
9171	SERGEANT.....	1	43,098
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	38,928
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	3	41,160
9161	POLICE OFFICER.....	20	39,696
9161	POLICE OFFICER.....	6	38,364
9161	POLICE OFFICER.....	10	37,062
9161	POLICE OFFICER.....	6	35,814
9161	POLICE OFFICER.....	4	34,092
9161	POLICE OFFICER.....	95	27,534
	SCHEDULE SALARY ADJUSTMENTS.....		19,881
	SUB-SECTION TOTAL.....	173	5,826,441
VICE CONTROL DIVISION-4085			
9747	COMMANDER OF VICE CONTROL.....	1	71,640
9173	LIEUTENANT.....	1	56,328
9173	LIEUTENANT.....	2	54,936
9171	SERGEANT.....	5	50,394
9171	SERGEANT.....	2	48,918
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	3	45,918
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	38,928
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	5	41,160
9161	POLICE OFFICER.....	8	39,696
9161	POLICE OFFICER.....	9	38,364
9161	POLICE OFFICER.....	8	37,062
9161	POLICE OFFICER.....	11	35,814
9161	POLICE OFFICER.....	1	34,092
0836	SENIOR TYPIST.....	1	16,884
0826	PRINCIPAL TYPIST.....	1	23,736
0826	PRINCIPAL TYPIST.....	1	22,620
0826	PRINCIPAL TYPIST.....	1	15,312
0430	CLERK III.....	1	18,612
0429	CLERK II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		14,221
	SUB-SECTION TOTAL.....	81	3,267,867

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
INTELLIGENCE DIVISION-4090			
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	71,640
9233	POLICE LABORATORY TECHNICIAN II.....	1	47,394
9173	LIEUTENANT.....	2	53,310
9171	SERGEANT.....	1	50,394
9171	SERGEANT.....	3	48,918
9171	SERGEANT.....	8	47,394
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	8	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	38,928
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	37,614
9161	POLICE OFFICER.....	9	39,696
9161	POLICE OFFICER.....	5	38,364
9161	POLICE OFFICER.....	5	37,062
9161	POLICE OFFICER.....	5	35,814
0669	REMOTE TERMINAL OPERATOR.....	1	23,736
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0429	CLERK II.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		10,912
	SUB-SECTION TOTAL.....	82	2,569,732
	SECTION TOTAL.....	390	14,705,386
	DIVISION TOTAL.....	2,104	\$84,882,898
	ORGANIZATION TOTAL.....	15,887	556,029,725
	LESS TURNOVER.....		19,955,021
	TOTAL.....		536,074,704

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	201,374.955
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,200.000
	.0012 CONTRACT WAGE INCREMENT-PR.....	59,550
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,625,296
	.0018 SHIFT REDUCTION.....	4,075.000
	.0020 OVERTIME.....	10,000.000
	.0021 HOLIDAY PREMIUM PAY.....	8,275.000
	.0025 VACATION RELIEF.....	3,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	85,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
	.0070 PROGRAMS.....	12,000
	.0091 UNIFORM ALLOWANCE.....	925,000
*2005	.0000 FOR PERSONAL SERVICES.....	231,634,801
	.0125 OFFICE AND BUILDING SERVICES.....	3,500
	.0130 POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	TIONS FUNCTIONS.....	100,000
	.0140 PRDFFESSIDNAL AND TECHNICAL SERVICES....	2,215,000
	.0148 TESTING AND INSPECTING.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	64,000
	PUBLICATIONS AND REPRODUCTION-DUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTDR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	64,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	105,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTDMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	110,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	112,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	20,000
	.0160 REPAIR OR MAINTENANCE DF PROPERTY.....	160,000
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	5,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	666,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,000
	.0169 TECHNICAL MEETING COSTS.....	4,000
	MAINTENANCE AND OPERATION-CITY DWNED	
	.0176 VEHICLES.....	500,000
	.0182 GAS.....	900,000
	.0184 ELECTRICITY.....	1,280,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	85,000
	.0189 TELEPHONE BILLINGS.....	225,000
	.0190 TELEPHONE-CENTREX BILLING.....	222,800
*2005	.0100 FOR CONTRACTUAL SERVICES.....	6,882,300
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	198,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2005	.0200 FOR TRAVEL.....	203,000

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code	Amounts	
	Appropriated	
.0314 FUEL OIL.....	14,000	
.0318 OTHER FUEL.....	4,000	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,000	
.0340 MATERIAL AND SUPPLIES.....	1,000,000	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....	190,000	
.0345 APPARATUS AND INSTRUMENTS.....	200,000	
.0348 BOOKS AND RELATED MATERIALS.....	5,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	130,000	
.0360 REPAIR PARTS AND MATERIALS.....	1,251,000	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,786,000	
.0422 OFFICE MACHINES.....	30,000	
.0424 FURNITURE AND FURNISHINGS.....	65,000	
.0440 MACHINERY AND EQUIPMENT.....	10,000	
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,000	
*2005.0400 FOR EQUIPMENT.....	110,000	
.0528 DEMOLITION.....	20,000	
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	20,000	
*2005.0700 FOR CONTINGENCIES.....	4,000	
FOR COST AND ADMINISTRATION OF HOSPITAL		
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR		
ED ON DUTY WHO ARE NOT COVERED UNDER		
.0937 WORKERS COMPENSATION ACT.....	2,480,000	
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,480,000	
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.9067 DATES AND PROMOTIONS.....	219,999	
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	219,999	
*BUDGET LEVEL TOTAL.....	244,350,100	

(Firemen's Annuity and Benefit Fund - \$36,886,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9667	FIRE COMMISSIONER.....	1	\$ 97,752
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	92,832
8766	EXECUTIVE ASSISTANT.....	1	63,090
8783	FIRE OMBUDSMAN.....	1	69,396
8782	DIRECTOR OF FIRE SAFETY.....	1	76,326
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT		
	COMMISSIONER.....	1	69,396
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	63,090
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	83,970
8735	LIEUTENANT.....	1	47,394
8724	EXECUTIVE ASSISTANT.....	3	50,196
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	63,090
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	39,342
8536	MANAGER OF INTERNAL INVESTIGATION.....	1	66,378
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	36,864
1255	INVESTIGATOR.....	1	31,848
0809	EXECUTIVE SECRETARY I.....	1	20,520
0805	SECRETARY.....	1	18,612
0428	CLERK I.....	1	12,084
0308	STAFF ASSISTANT.....	1	31,848
0308	STAFF ASSISTANT.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		6,946
	SUB-SECTION TOTAL.....	23	1,187,782
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	73,752
8779	ASSISTANT DIRECTOR.....	1	67,032
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	46,164

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
RESEARCH AND PLANNING-4015 - CONTINUED			
1170	SENIOR APPLICATIONS DESIGNER.....	1	33,420
1167	SENIOR SYSTEMS ENGINEER.....	1	36,864
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		786
	SUB-SECTION TOTAL.....	6	291,438
FINANCE AND FISCAL MANAGEMENT-4041			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	73,756
1576	CHIEF VOUCHER EXPEDITER.....	1	30,288
1575	VOUCHER COORDINATOR.....	1	22,620
1175	SENIOR OPERATIONS ANALYST.....	1	30,288
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	44,208
1168	SYSTEMS ENGINEER.....	1	31,848
0833	WORD PROCESSING OPERATOR I.....	1	17,724
0805	SECRETARY.....	1	20,520
0665	SENIOR DATA ENTRY OPERATOR.....	2	18,612
0631	SENIOR DATA CONTROLLER.....	1	21,492
0431	CLERK IV.....	1	18,612
0430	CLERK III.....	1	16,884
0430	CLERK III.....	1	15,312
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,208
0308	STAFF ASSISTANT.....	1	38,700
0308	STAFF ASSISTANT.....	1	36,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0175	FIELD PAYROLL AUDITOR.....	4	24,924
0175	FIELD PAYROLL AUDITOR.....	3	23,736
0123	FISCAL ADMINISTRATOR.....	1	57,564
0121	PAYROLL ADMINISTRATOR.....	1	55,080
	SCHEDULE SALARY ADJUSTMENTS.....		8,752
	SUB-SECTION TOTAL.....	27	823,136
RECORDS-4046			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	69,396
8731	FIREFIGHTER.....	1	42,348
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	35,064
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,620
0631	SENIOR DATA CONTROLLER.....	1	23,736
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	16,884
0429	CLERK II.....	1	13,968
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,359
	SUB-SECTION TOTAL.....	9	286,427
INTERNAL AFFAIRS-4055			
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	69,396
1256	SUPERVISING INVESTIGATOR.....	1	33,420
1255	INVESTIGATOR.....	1	31,848
1255	INVESTIGATOR.....	2	28,884
1255	INVESTIGATOR.....	5	27,492
0836	SENIOR TYPIST.....	1	16,884
0805	SECRETARY.....	1	16,884
0429	CLERK II.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		6,276
	SUB-SECTION TOTAL.....	13	383,804
AIR RESCUE-4060			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	69,396
8737	CAPTAIN.....	1	53,310
8735	LIEUTENANT.....	1	50,394
8735	LIEUTENANT.....	2	48,918
8735	LIEUTENANT.....	1	44,514
8733	FIRE ENGINEER.....	2	45,828
8733	FIRE ENGINEER.....	1	44,514

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
AIR RESCUE-4060 - CONTINUED			
8733	FIRE ENGINEER.....	1	42,942
8733	FIRE ENGINEER.....	2	40,128
8731	FIREFIGHTER.....	5	39,696
8731	FIREFIGHTER.....	2	38,364
8731	FIREFIGHTER.....	9	37,062
8731	FIREFIGHTER.....	1	34,092
8731	FIREFIGHTER.....	5	27,534
8658	CHIEF HELICOPTER PILOT.....	1	60,624
8658	CHIEF HELICOPTER PILOT.....	1	58,326
8658	CHIEF HELICOPTER PILOT.....	1	55,188
	SCHEDULE SALARY ADJUSTMENTS.....		8,713
	SUB-SECTION TOTAL.....	37	1,538,197
	SECTION TOTAL.....	115	4,490,884
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	88,152
8778	COORDINATOR OF FIRE INVESTIGATIONS.....	1	69,396
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	83,970
8724	EXECUTIVE ASSISTANT.....	1	51,744
8724	EXECUTIVE ASSISTANT.....	1	50,196
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	56,328
0810	EXECUTIVE SECRETARY II.....	1	31,848
0805	SECRETARY.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		120
	SUB-SECTION TOTAL.....	8	451,314
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	2	41,508
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	10	40,128
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	9	38,802
8764	DEPUTY DISTRICT CHIEF.....	26	69,396
8764	DEPUTY DISTRICT CHIEF.....	1	63,090
8763	DISTRICT CHIEF.....	6	76,326
8739	BATTALION CHIEF.....	40	60,624
8739	BATTALION CHIEF.....	20	59,766
8739	BATTALION CHIEF.....	31	58,326
8739	BATTALION CHIEF.....	12	56,748
8739	BATTALION CHIEF.....	10	55,188
8737	CAPTAIN.....	39	56,328
8737	CAPTAIN.....	46	54,936
8737	CAPTAIN.....	62	53,310
8737	CAPTAIN.....	27	51,744
8737	CAPTAIN.....	12	50,196
8735	LIEUTENANT.....	49	50,394
8735	LIEUTENANT.....	85	48,918
8735	LIEUTENANT.....	198	47,394
8735	LIEUTENANT.....	60	45,918
8735	LIEUTENANT.....	182	44,514
8735	LIEUTENANT.....	18	43,098
8735	LIEUTENANT.....	1	41,064
8733	FIRE ENGINEER.....	34	45,828
8733	FIRE ENGINEER.....	53	44,514
8733	FIRE ENGINEER.....	105	42,942
8733	FIRE ENGINEER.....	56	41,508
8733	FIRE ENGINEER.....	205	40,128
8733	FIRE ENGINEER.....	26	38,802
8731	FIREFIGHTER.....	51	42,348
8731	FIREFIGHTER.....	105	41,160
8731	FIREFIGHTER.....	211	39,696
8731	FIREFIGHTER.....	154	38,364
8731	FIREFIGHTER.....	865	37,062
8731	FIREFIGHTER.....	194	35,814

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8731	FIREFIGHTER.....	394	34,092
8731	FIREFIGHTER.....	166	32,490
8731	FIREFIGHTER.....	172	30,906
8731	FIREFIGHTER.....	228	29,226
8731	FIREFIGHTER.....	7	27,534
8728	FIREFIGHTER/PARAMEDIC.....	2	38,928
0805	SECRETARY.....	4	21,492
0805	SECRETARY.....	1	20,520
0805	SECRETARY.....	1	18,612
0805	SECRETARY.....	1	16,884
7355	MARINE PILOT (FIRE BOAT).....	4	3,583.00M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,172,567
	SUB-SECTION TOTAL.....	3,985	158,856,337
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	69,396
8774	DIRECTOR OF TRAINING.....	1	76,326
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	56,328
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	54,936
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	53,310
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	51,744
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	9	50,196
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	48,714
8749	PARAMEDIC OFFICER.....	1	40,128
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	44,514
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	58,326
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	56,748
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	55,188
8735	LIEUTENANT.....	1	47,394
8735	LIEUTENANT.....	1	45,918
8731	FIREFIGHTER.....	1	38,364
8731	FIREFIGHTER.....	4	37,062
8731	FIREFIGHTER.....	1	35,814
8731	FIREFIGHTER.....	1	27,534
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	39,342
8724	EXECUTIVE ASSISTANT.....	1	56,328
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	4	44,514
8706	EMS/CME SUPERVISOR.....	1	50,196
5742	GRAPHIC ARTIST II.....	1	21,492
1745	PROGRAM SPECIALIST I.....	1	26,172
1171	APPLICATIONS DESIGNER.....	1	30,288
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	26,172
0901	AUDIO-VISUAL SPECIALIST.....	1	23,736
0832	WORD PROCESSING OPERATOR II.....	1	19,560
0669	REMOTE TERMINAL OPERATOR.....	1	16,884
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
0430	CLERK III.....	1	17,724
0430	CLERK III.....	1	16,068
0429	CLERK II.....	1	13,968
0428	CLERK I.....	1	12,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		5,788
	SUB-SECTION TOTAL.....	53	2,217,556

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
	SECTION TOTAL.....	4,046	162,525,207

FIRE PREVENTION-3015

9702	DEPUTY FIRE COMMISSIONER.....	1	88,152
8763	DISTRICT CHIEF.....	1	76,326
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	53,664
8739	BATTALION CHIEF.....	2	59,766
8739	BATTALION CHIEF.....	1	56,748
8739	BATTALION CHIEF.....	1	55,188
8737	CAPTAIN.....	5	56,328
8737	CAPTAIN.....	1	54,936
8737	CAPTAIN.....	4	53,310
8737	CAPTAIN.....	1	51,744
8737	CAPTAIN.....	5	50,196
8735	LIEUTENANT.....	8	50,394
8735	LIEUTENANT.....	18	48,918
8735	LIEUTENANT.....	22	47,394
8735	LIEUTENANT.....	9	45,918
8735	LIEUTENANT.....	18	44,514
8731	FIREFIGHTER.....	2	42,348
8731	FIREFIGHTER.....	1	41,160
8731	FIREFIGHTER.....	2	39,696
8731	FIREFIGHTER.....	2	38,364
8731	FIREFIGHTER.....	8	37,062
8731	FIREFIGHTER.....	2	35,814
8731	FIREFIGHTER.....	1	34,092
8731	FIREFIGHTER.....	15	32,490
8731	FIREFIGHTER.....	18	30,906
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	50,196
8714	COORDINATOR OF FIRE AWARENESS.....	1	69,396
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	50,196
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	55,080
8877	FIRE PREVENTION ENGINEER III.....	1	42,324
8877	FIRE PREVENTION ENGINEER III.....	1	38,700
8877	FIRE PREVENTION ENGINEER III.....	1	35,064
8875	FIRE PREVENTION ENGINEER II.....	2	30,288
8873	FIRE PREVENTION ENGINEER I.....	1	28,884
8873	FIRE PREVENTION ENGINEER I.....	2	23,736
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	24,924
0836	SENIOR TYPIST.....	1	18,612
0836	SENIOR TYPIST.....	2	14,616
0836	SENIOR TYPIST.....	2	13,968
0821	JUNIOR STENOGRAPHER.....	1	17,724
0810	EXECUTIVE SECRETARY II.....	1	27,492
0805	SECRETARY.....	1	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0631	SENIOR DATA CONTROLLER.....	1	22,620
0430	CLERK III.....	1	19,560
0308	STAFF ASSISTANT.....	1	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		38,273
	SECTION TOTAL.....	175	7,370,518

BUREAU OF ADMINISTRATIVE SERVICES-3020

ADMINISTRATION-4035

9702	DEPUTY FIRE COMMISSIONER.....	1	88,152
8724	EXECUTIVE ASSISTANT.....	1	50,196
0810	EXECUTIVE SECRETARY II.....	1	31,848
	SCHEDULE SALARY ADJUSTMENTS.....		786
	SUB-SECTION TOTAL.....	3	170,882

EMPLOYEE/LABOR RELATIONS-4036

8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS.....	1	63,090
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	76,326

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED			
EMPLOYEE/LABOR RELATIONS-4036 - CONTINUED			
0810	EXECUTIVE SECRETARY II.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		2,628
	SUB-SECTION TOTAL.....	3	170,828
PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	69,396
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	76,326
8749	PARAMEDIC OFFICER.....	1	40,128
8737	CAPTAIN.....	2	56,328
8731	FIREFIGHTER.....	1	42,348
8731	FIREFIGHTER.....	1	38,364
8731	FIREFIGHTER.....	1	37,062
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	42,096
3750	CLINIC NURSE.....	1	27,372
3750	CLINIC NURSE.....	1	23,640
3603	OCCUPATIONAL HEALTH NURSE.....	1	38,556
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1.560H	32,10H
3367	MEDICAL DIRECTOR-CFD.....	1	40,72H
1382	PERSONNEL TECHNICIAN II.....	1	26,172
1382	PERSONNEL TECHNICIAN II.....	1	23,736
1341	PERSONNEL ASSISTANT II.....	1	22,620
1341	PERSONNEL ASSISTANT II.....	1	20,520
1327	SUPERVISDR OF PERSONNEL ADMINISTRATION..	1	50,436
1171	APPLICATIONS DESIGNER.....	1	27,492
1170	SENIOR APPLICATIONS DESIGNER.....	1	36,864
1169	CHIEF APPLICATIONS DESIGNER.....	1	46,164
0836	SENIOR TYPIST.....	1	15,312
0826	PRINCIPAL TYPIST.....	1	15,312
0809	EXECUTIVE SECRETARY I.....	1	23,736
0805	SECRETARY.....	1	20,520
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,520
0555	MEDICAL RECORDS COORDINATOR.....	1	30,288
0430	CLERK III.....	1	18,612
0429	CLERK II.....	3	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		7,931
	SUB-SECTION TOTAL.....	32	1,157,020
	SECTION TOTAL.....	38	1,488,930
EMERGENCY MEDICAL SERVICES-3025			
9702	DEPUTY FIRE COMMISSIONER.....	1	88,152
8785	DEPUTY CHIEF PARAMEDIC.....	1	58,326
8785	DEPUTY CHIEF PARAMEDIC.....	1	56,748
8785	DEPUTY CHIEF PARAMEDIC.....	1	55,188
8750	PARAMEDIC.....	3	38,364
8750	PARAMEDIC.....	32	37,062
8750	PARAMEDIC.....	51	35,814
8750	PARAMEDIC.....	49	34,092
8750	PARAMEDIC.....	43	30,906
8750	PARAMEDIC.....	66	29,226
8750	PARAMEDIC.....	30	27,534
8749	PARAMEDIC OFFICER.....	2	42,942
8749	PARAMEDIC OFFICER.....	28	41,508
8749	PARAMEDIC OFFICER.....	134	40,128
8749	PARAMEDIC OFFICER.....	87	38,802
8749	PARAMEDIC OFFICER.....	29	36,960
8748	PARAMEDIC FIELD OFFICER.....	8	45,918
8748	PARAMEDIC FIELD OFFICER.....	20	44,514
8748	PARAMEDIC FIELD OFFICER.....	2	43,098
8747	PARAMEDIC OFFICER (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	44,514
8746	CHIEF PARAMEDIC.....	1	69,396
8737	CAPTAIN.....	1	54,936

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	4	51,744
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	7	50,196
8724	EXECUTIVE ASSISTANT.....	1	50,196
8504	DISTRICT AIDE.....	1	24,924
8504	DISTRICT AIDE.....	1	16,884
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2.080H	32.10H
0836	SENIOR TYPIST.....	1	16,884
0836	SENIOR TYPIST.....	1	15,312
0836	SENIOR TYPIST.....	2	13,968
0826	PRINCIPAL TYPIST.....	1	18,612
0825	PRINCIPAL STENOGRAPHER.....	2	19,560
0810	EXECUTIVE SECRETARY II.....	1	28,884
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		280,032
	SECTION TOTAL.....	614	22,888,458
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER.....	1	88,152
8724	EXECUTIVE ASSISTANT.....	1	50,196
0810	EXECUTIVE SECRETARY II.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		129
	SUB-SECTION TOTAL.....	3	173,541
BUILDING AND PROPERTY MANAGEMENT-4075			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	48,024
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	67,032
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	69,396
8731	FIREFIGHTER.....	1	37,062
8731	FIREFIGHTER.....	1	35,814
0632	DATA CONTROLLER.....	1	20,520
0431	CLERK IV.....	1	23,736
0428	CLERK I.....	1	16,884
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7743	OPERATING ENGINEER, GROUP A.....	3	23.10H
7741	OPERATING ENGINEER, GROUP C.....	2	21.92H
4223	CUSTODIAL WORKER.....	8	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,045
	SUB-SECTION TOTAL.....	22	767,723
FIRE COMMUNICATIONS-4080			
8640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	73,752
8639	FIRE COMMUNICATION SPECIALIST.....	1	45,918
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS....	1	55,080
8637	CHIEF FIRE DISPATCHER.....	1	59,340
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	49,680
8633	SENIOR FIRE DISPATCHER.....	15	46,848
8631	FIRE DISPATCHER.....	30	44,316
8631	FIRE DISPATCHER.....	5	37,668
8629	FIRE DISPATCHER AIDE.....	16	31,632
8629	FIRE DISPATCHER AIDE.....	3	30,084
8629	FIRE DISPATCHER AIDE.....	6	23,736
8629	FIRE DISPATCHER AIDE.....	8	17,388
0805	SECRETARY.....	1	16,884
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H
5035	ELECTRICAL MECHANIC.....	7	20.50H
	SCHEDULE SALARY ADJUSTMENTS.....		71,565
	SUB-SECTION TOTAL.....	87	3,808,263
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085			
6575	GENERAL SHOP FOREMAN.....	1	48,252

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085 - CONTINUED			
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	69,396
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	76,326
8735	LIEUTENANT.....	2	48,918
8735	LIEUTENANT.....	1	47,394
8735	LIEUTENANT.....	2	45,918
8733	FIRE ENGINEER.....	4	42,942
8733	FIRE ENGINEER.....	1	41,508
8731	FIREFIGHTER.....	2	42,348
8731	FIREFIGHTER.....	5	41,160
8731	FIREFIGHTER.....	4	39,696
8731	FIREFIGHTER.....	2	38,364
8731	FIREFIGHTER.....	2	37,062
8731	FIREFIGHTER.....	3	27,534
3528	COMMUNICATIONS SUPERVISOR.....	1	28,884
1575	VOUCHER COORDINATOR.....	1	16,884
0834	TYPIST.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
0102	ACCOUNTANT II.....	1	31,848
9531	SHOP LABORER.....	2	17,25H
7164	GARAGE ATTENDANT.....	3	14,75H
6676	FOREMAN OF MACHINISTS.....	2	22,10H
6674	MACHINIST.....	31	21,10H
6673	MACHINIST (AUTOMOTIVE).....	1	3,031.60M
6605	BLACKSMITH.....	6	22,50H
6601	BLACKSMITH HELPER.....	4	22,50H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22,00H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	10	20,50H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	22,75H
4855	SHEET METAL WORKER.....	3	22,25H
4605	AUTOMOTIVE PAINTER.....	3	20,20H
4301	CARPENTER.....	1	20,95H
	SCHEDULE SALARY ADJUSTMENTS.....		4,246
	SUB-SECTION TOTAL.....	104	4,343,843
BREATHING APPARATUS-4086			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	69,396
8735	LIEUTENANT.....	2	47,394
8735	LIEUTENANT.....	2	45,918
8731	FIREFIGHTER.....	2	41,160
8731	FIREFIGHTER.....	6	39,696
8731	FIREFIGHTER.....	1	38,364
8731	FIREFIGHTER.....	4	37,062
8731	FIREFIGHTER.....	2	34,092
6732	SENIOR AIR MASK TECHNICIAN.....	1	22,296
6731	AIR MASK TECHNICIAN.....	2	19,560
6731	AIR MASK TECHNICIAN.....	2	18,612
0805	SECRETARY.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		7,354
	SUB-SECTION TOTAL.....	26	955,918
	SECTION TOTAL.....	252	10,048,288
	DIVISION TOTAL.....	5,240	208,823,286
	LESS TURNOVER.....		5,820,035
	TOTAL.....		203,003,251

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 569,580
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,905
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,074
.0018 SHIFT REDUCTION.....	6,000
.0020 OVERTIME.....	20,000
.0021 HOLIDAY PREMIUM PAY.....	16,800
.0091 UNIFORM ALLOWANCE.....	<u>2,800</u>
*2010.0000 FOR PERSONAL SERVICES.....	628,159
.0130 POSTAGE.....	700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	1,000
.0182 GAS.....	6,000
.0184 ELECTRICITY.....	6,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	<u>20,000</u>
*2010.0100 FOR CONTRACTUAL SERVICES.....	42,400
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>1,001</u>
*2010.0200 FOR TRAVEL.....	1,001
.0340 MATERIAL AND SUPPLIES.....	10,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,000</u>
*2010.0300 FOR COMMODITIES AND MATERIALS.....	12,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	200
.0422 OFFICE MACHINES.....	<u>5,000</u>
*2010.0400 FOR EQUIPMENT.....	5,200
 *BUDGET LEVEL TOTAL.....	 \$ 689,260
 *DEPARTMENT TOTAL.....	 <u>245,039,360</u>

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	69,396
8737	CAPTAIN.....	1	54,936
8735	LIEUTENANT.....	1	47,394
8735	LIEUTENANT.....	1	44,514
8731	FIREFIGHTER.....	2	37,062
8731	FIREFIGHTER.....	1	35,814
8731	FIREFIGHTER.....	5	27,534
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	69,396
0805	SECRETARY.....	1	18,612
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		2,074
	SECTION TOTAL.....	15	571,654
	DIVISION TOTAL.....	15	\$ 571,654
	DEPARTMENT TOTAL.....	5,255	209,394,940
	LESS TURNOVER.....		5,820,035
	TOTAL.....		203,574,905

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 718,567
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,864
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,561
	.0020 OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	743,992
	.0130 POSTAGE.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	1,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	4,494
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,945
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
	.0169 TECHNICAL MEETING COSTS.....	200
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,220
	.0190 TELEPHONE-CENTREX BILLING.....	9,225
*2005.0100	FOR CONTRACTUAL SERVICES.....	40,384
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,250
*2005.0200	FOR TRAVEL.....	9,250
	.0348 BOOKS AND RELATED MATERIALS.....	880
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,680
*BUDGET LEVEL TOTAL.....		\$ 789,306

Positions and Salaries

Code	Positions	No.	Rate
ZONING USE COMPLIANCE-3005			
9654	ZONING ADMINISTRATOR.....	1	\$ 73,176
5752	MAP DRAFTSMAN II.....	1	16,884
5411	LANDSCAPE ARCHITECT I.....	1	21,492
5403	ARCHITECT III.....	1	36,864
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	33,420
2157	BUILDING INSPECTOR.....	1	35,064
2157	BUILDING INSPECTOR.....	1	31,848
2157	BUILDING INSPECTOR.....	1	30,288
2157	BUILDING INSPECTOR.....	2	27,492

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005 - CONTINUED			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,848
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	46,164
1295	ZONING PLAN EXAMINER.....	1	26,172
1295	ZONING PLAN EXAMINER.....	1	24,924
1295	ZONING PLAN EXAMINER.....	1	23,736
1295	ZONING PLAN EXAMINER.....	3	22,620
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	35,064
0810	EXECUTIVE SECRETARY II.....	1	27,492
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	18,612
0430	CLERK III.....	1	15,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0308	STAFF ASSISTANT.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		7,561
	SECTION TOTAL.....	27	788,389
	DIVISION TOTAL.....	27	788,389
	LESS TURNOVER.....		62,261
	TOTAL.....		\$ 726,128

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 203,052
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,702
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	870
*2005.0000	FOR PERSONAL SERVICES.....	208,624
	.0130 POSTAGE.....	8,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	8,600
	.0143 COURT REPORTING.....	2,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	700
	.0152 ADVERTISING.....	4,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
	.0190 TELEPHONE-CENTREX BILLING.....	1,600
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	200
*2005.0100	FOR CONTRACTUAL SERVICES.....	28,500
	.0270 LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000
*BUDGET LEVEL TOTAL.....		\$ 240,524

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF ZONING APPEALS-3005			
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
1445	ZONING PLANNER.....	1	30,288
1445	ZONING PLANNER.....	1	27,492
1297	CHIEF ZONING EXAMINER.....	1	44,208
0306	ASSISTANT TO THE DIRECTOR.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		870
	SECTION TOTAL.....	8	203,922
	DIVISION TOTAL.....	8	\$ 203,922

100-CORPORATE FUND

COMMISSION ON CHICAGO LANDMARKS

The Commission on Chicago Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

65/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 341,108
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,798
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	349,906
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	7,900
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	9,700
.0143	COURT REPORTING.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,800
.0152	ADVERTISING.....	300
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	750
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	450
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169	TECHNICAL MEETING COSTS.....	700
.0178	FREIGHT AND EXPRESS CHARGES.....	400
.0190	TELEPHONE-CENTREX BILLING.....	8,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	43,200
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	1,750
.0340	MATERIAL AND SUPPLIES.....	600
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,950
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,850
.0424	FURNITURE AND FURNISHINGS.....	700
*2005.0400	FOR EQUIPMENT.....	700
*2005.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 401,906

100-CORPORATE FUND

COMMISSION ON CHICAGO LANDMARKS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HISTORICAL AND ARCHITECTURAL			
LANDMARK DESIGNATION-3005			
9634	DIRECTOR OF LANDMARKS COMMISSION.....	1	\$ 50,832
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	40,500
1767	LANDMARK PRESERVATION SPECIALIST III....	2	33,420
1767	LANDMARK PRESERVATION SPECIALIST III....	1	31,848
1766	LANDMARK PRESERVATION SPECIALIST II....	1	28,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,848
0809	EXECUTIVE SECRETARY I.....	1	22,620
0306	ASSISTANT TO THE DIRECTOR.....	1	36,864
	SECTION TOTAL.....	10	350,736
	DIVISION TOTAL.....	10	350,736
	LESS TURNOVER.....		9,628
	TOTAL.....		\$ 341,108

100--CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,916,049
.0010	SALARIES AND WAGES-ON VOUCHER.....	5,000
.0011	CONTRACT WAGE INCREMENT-SALARY.....	247,135
.0012	CONTRACT WAGE INCREMENT-PR.....	89,960
.0015	SCHEDULE SALARY ADJUSTMENTS.....	109,838
.0020	OVERTIME.....	30,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	65,000
*2005.0000	FOR PERSONAL SERVICES.....	16,462,982
.0130	POSTAGE.....	55,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	20,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	178,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	25,659
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	48,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	112,246
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,450
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	22,185
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	34,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
.0169	TECHNICAL MEETING COSTS.....	5,000
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0186	TELEPHONE-EQUIPMENT CHARGES.....	7,600
.0190	TELEPHONE-CENTREX BILLING.....	87,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	612,140
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	183,790
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	20,560
*2005.0200	FOR TRAVEL.....	207,350
.0340	MATERIAL AND SUPPLIES.....	550
.0348	BOOKS AND RELATED MATERIALS.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	103,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	108,050

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Code		Amounts	
		Appropriated	
.0422	OFFICE MACHINES.....	4,800	
.0424	FURNITURE AND FURNISHINGS.....	5,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,330	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446	HARDWARE.....	29,187	
*2005.0400	FOR EQUIPMENT.....	42,317	
.0528	DEMOLITION.....	1,400,000	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	1,400,000	
*2005.0700	FOR CONTINGENCIES.....	1,000	
*BUDGET LEVEL TOTAL.....		\$18,833,839	

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9663	COMMISSIONER OF BUILDINGS.....	1	\$ 84,816
9625	DEPUTY COMMISSIONER OF BUILDINGS.....	1	67,944
9625	DEPUTY COMMISSIONER OF BUILDINGS.....	1	57,564
0313	ASSISTANT COMMISSIONER.....	1	56,016
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS.....	1	46,164
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS.....	1	42,324
0810	EXECUTIVE SECRETARY II.....	1	24,924
0810	EXECUTIVE SECRETARY II.....	1	22,620
0429	CLERK II.....	1	20,520
0308	STAFF ASSISTANT.....	1	26,172
0308	STAFF ASSISTANT.....	1	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		4,146
SECTION TOTAL.....		12	504,306

BUREAU OF ADMINISTRATION-3010

PROJECT MANAGEMENT-4005			
1811	STOREKEEPER.....	1	13,968
1575	VOUCHER COORDINATOR.....	1	22,620
0126	FINANCIAL OFFICER.....	1	52,692
	SCHEDULE SALARY ADJUSTMENTS.....		621
SUB-SECTION TOTAL.....		3	89,901

PERSONNEL MANAGEMENT-4010			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	36,864
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,288
0432	SUPERVISING CLERK.....	1	22,620
0431	CLERK IV.....	1	23,736
0430	CLERK III.....	1	18,612
0379	DIRECTOR OF ADMINISTRATION.....	1	44,208
	SCHEDULE SALARY ADJUSTMENTS.....		3,389
SUB-SECTION TOTAL.....		6	179,717

COMPLIANCE ENFORCEMENT ACTION-4020			
2134	CHIEF COMPLIANCE OFFICER.....	1	50,436
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	40,500
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	36,864
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	36,864
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	2	19,560
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	17,724
0429	CLERK II.....	1	15,312
0429	CLERK II.....	1	13,968
0413	INQUIRY AIDE I.....	1	20,520
0413	INQUIRY AIDE I.....	1	19,560
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		3,490

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
COMPLIANCE ENFORCEMENT ACTION-4020 - CONTINUED			
	SUB-SECTION TOTAL.....	15	384,130
BUILDING REGISTRATION-4025			
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	36,864
0665	SENIOR DATA ENTRY OPERATOR.....	2	16,884
0632	DATA CONTROLLER.....	1	23,736
0431	CLERK IV.....	1	26,172
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	19,560
0414	INQUIRY AIDE II.....	2	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		4,164
	SUB-SECTION TOTAL.....	9	195,408
RECORDS-4030			
0432	SUPERVISING CLERK.....	1	28,884
0431	CLERK IV.....	1	28,884
0430	CLERK III.....	1	19,560
0429	CLERK II.....	2	18,612
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	16,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		140
	SUB-SECTION TOTAL.....	8	188,000
DATA PROCESSING-4035			
1775	RECORDS ADMINISTRATOR.....	1	57,564
1745	PROGRAM SPECIALIST I.....	1	30,288
1167	SENIOR SYSTEMS ENGINEER.....	1	44,208
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	23,736
0836	SENIOR TYPIST.....	1	19,560
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	38,700
0669	REMOTE TERMINAL OPERATOR.....	2	21,492
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	3	15,312
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,620
0665	SENIOR DATA ENTRY OPERATOR.....	2	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,520
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,924
0660	COMPUTER CONSOLE OPERATOR.....	1	20,520
0633	DATA OUTPUT HANDLER.....	1	18,612
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	23,736
0430	CLERK III.....	2	22,620
0430	CLERK III.....	1	21,492
0429	CLERK II.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		5,296
	SUB-SECTION TOTAL.....	27	659,464
SYSTEMS MANAGEMENT-4040			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	48,252
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	40,500
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	33,420
	SUB-SECTION TOTAL.....	3	122,172
DOCUMENT CONTROL-4045			
0669	REMOTE TERMINAL OPERATOR.....	3	20,520
0632	DATA CONTROLLER.....	1	23,736
0632	DATA CONTROLLER.....	1	22,620
0631	SENIOR DATA CONTROLLER.....	1	30,288
0430	CLERK III.....	1	21,492
0429	CLERK II.....	2	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		909
	SUB-SECTION TOTAL.....	9	197,829

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
	SECTION TOTAL.....	80	2,016,621

**BUREAU OF LICENSING, REGISTRATION
AND PERMITS-3015**

LICENSING AND REGISTRATION-4050			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	55,080
0432	SUPERVISING CLERK.....	1	42,324
0432	SUPERVISING CLERK.....	1	28,884
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		702
	SUB-SECTION TOTAL.....	5	165,234

EXAMINATION OF PLANS-4055			
6054	MECHANICAL ENGINEER IV.....	2	35,064
6053	MECHANICAL ENGINEER III.....	1	31,848
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	48,252
5620	STRUCTURAL ENGINEER IV.....	1	38,700
5476	DIRECTOR OF PLAN EXAMINATION.....	1	61,872
5475	CHIEF PLAN EXAMINER.....	1	44,208
5464	ARCHITECTURAL TECHNICIAN V.....	1	27,492
5405	ARCHITECT V.....	1	35,064
5404	ARCHITECT IV.....	1	40,500
5404	ARCHITECT IV.....	2	33,420
5404	ARCHITECT IV.....	1	31,848
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	52,692
2130	PERMIT APPLICATION EXAMINER.....	1	33,420
2130	PERMIT APPLICATION EXAMINER.....	1	31,848
2130	PERMIT APPLICATION EXAMINER.....	3	23,736
2130	PERMIT APPLICATION EXAMINER.....	1	22,620
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS.....	1	36,864
1775	RECORDS ADMINISTRATOR.....	1	48,252
1359	TRAINING OFFICER.....	1	33,420
0430	CLERK III.....	1	23,736
0430	CLERK III.....	3	20,520
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	16,884
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	13,968
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	40,500
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		15,625
	SUB-SECTION TOTAL.....	33	1,062,805
	SECTION TOTAL.....	38	1,228,038

BUREAU OF BUILDING INSPECTION-3020

BUILDING INSPECTION-ADMINISTRATION-4060			
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	48,252
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	59,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
	SUB-SECTION TOTAL.....	3	137,880

BUILDING INSPECTIONS-4065			
2161	CHIEF OF BUILDING INSPECTORS.....	2	50,436
2161	CHIEF OF BUILDING INSPECTORS.....	1	48,252
2161	CHIEF OF BUILDING INSPECTORS.....	1	46,164
2159	SUPERVISOR OF BUILDING INSPECTORS.....	3	46,164
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	44,208
2159	SUPERVISOR OF BUILDING INSPECTORS.....	3	42,324
2159	SUPERVISOR OF BUILDING INSPECTORS.....	4	40,500

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF BUILDING INSPECTION-3020 - CONTINUED			
BUILDING INSPECTIONS-4065 - CONTINUED			
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	38,700
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	36,864
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	33,420
2157	BUILDING INSPECTOR.....	5	42,324
2157	BUILDING INSPECTOR.....	5	40,500
2157	BUILDING INSPECTOR.....	6	38,700
2157	BUILDING INSPECTOR.....	11	36,864
2157	BUILDING INSPECTOR.....	9	35,064
2157	BUILDING INSPECTOR.....	11	33,420
2157	BUILDING INSPECTOR.....	15	31,848
2157	BUILDING INSPECTOR.....	6	30,288
2157	BUILDING INSPECTOR.....	3	27,492
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	58,680
2121	DISTRICT DIRECTOR.....	2	50,436
2121	DISTRICT DIRECTOR.....	1	44,208
2121	DISTRICT DIRECTOR.....	1	42,324
2121	DISTRICT DIRECTOR.....	1	38,700
0836	SENIOR TYPIST.....	1	18,612
0432	SUPERVISING CLERK.....	1	35,064
0431	CLERK IV.....	1	24,924
0430	CLERK III.....	3	22,620
0430	CLERK III.....	4	21,492
0430	CLERK III.....	3	20,520
0430	CLERK III.....	2	19,560
0429	CLERK II.....	2	16,884
0429	CLERK II.....	1	15,312
0429	CLERK II.....	2	13,968
0429	CLERK II.....	1	19,560
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	36,864
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		47,123
	SUB-SECTION TOTAL.....	119	4,118,171
DEMOLITION INSPECTIONS-4070			
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	36,864
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	46,164
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	38,700
2157	BUILDING INSPECTOR.....	3	40,500
2157	BUILDING INSPECTOR.....	1	36,864
2157	BUILDING INSPECTOR.....	2	33,420
2157	BUILDING INSPECTOR.....	2	31,848
2157	BUILDING INSPECTOR.....	2	30,288
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	50,436
0430	CLERK III.....	1	18,612
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	16,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		5,110
	SUB-SECTION TOTAL.....	21	683,218
	SECTION TOTAL.....	143	4,939,289
BUREAU OF TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION-ADMINISTRATION-4075			
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	57,564
0809	EXECUTIVE SECRETARY I.....	1	18,612
0306	ASSISTANT TO THE DIRECTOR.....	1	31,848
	SCHEDULE SALARY ADJUSTMENTS.....		2,298

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
TECHNICAL INSPECTION-ADMINISTRATION-4075 - CONTINUED			
	SUB-SECTION TOTAL	3	110,322
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR	5	42,324
2174	CONSTRUCTION INSPECTOR	7	40,500
2174	CONSTRUCTION INSPECTOR	2	36,864
2174	CONSTRUCTION INSPECTOR	1	33,420
2174	CONSTRUCTION INSPECTOR	1	27,492
2173	CONSTRUCTION INSPECTOR SUPERVISOR	3	46,164
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR	1	33,420
2171	CHIEF CONSTRUCTION INSPECTOR	1	36,864
0430	CLERK III	1	21,492
0430	CLERK III	2	20,520
0303	ADMINISTRATIVE ASSISTANT III	1	33,420
	SCHEDULE SALARY ADJUSTMENTS		6,797
	SUB-SECTION TOTAL	25	941,285
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR	1	57,564
0836	SENIOR TYPIST	1	17,724
0836	SENIOR TYPIST	1	16,068
0809	EXECUTIVE SECRETARY I	1	24,924
0665	SENIOR DATA ENTRY OPERATOR	1	22,620
0430	CLERK III	2	19,560
0430	CLERK III	1	15,312
0429	CLERK II	1	20,520
0429	CLERK II	1	19,560
0429	CLERK II	1	13,968
0303	ADMINISTRATIVE ASSISTANT III	1	33,420
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR	1	52,314
5153	SUPERVISOR OF ELECTRICAL INSPECTORS	4	47,960
5151	ELECTRICAL INSPECTOR	41	3,740.00M
	SCHEDULE SALARY ADJUSTMENTS		2,542
	SUB-SECTION TOTAL	58	2,367,576
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR	1	55,080
0664	DATA ENTRY OPERATOR	1	19,560
0430	CLERK III	1	22,620
0429	CLERK II	1	18,612
2142	ELEVATOR ENGINEER	1	4,404.40M
2137	ELEVATOR INSPECTOR	14	4,404.40M
	SCHEDULE SALARY ADJUSTMENTS		880
	SUB-SECTION TOTAL	19	909,544
MECHANICAL EQUIPMENT INSPECTION-4095			
0809	EXECUTIVE SECRETARY I	1	28,884
0632	DATA CONTROLLER	1	24,924
0432	SUPERVISING CLERK	1	33,420
0430	CLERK III	1	20,520
0429	CLERK II	1	21,492
0428	CLERK I	1	17,724
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR	1	55,744
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR	1	4,290.00M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR	3	4,203.33M
2184	VENTILATION AND FURNACE INSPECTOR	25	4,116.66M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR	1	4,645.33M
2136	SUPERVISING COOLING PLANT INSPECTOR	1	4,298.66M
2135	COOLING PLANT INSPECTOR	7	4,212.00M
	SUB-SECTION TOTAL	45	2,101,642

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
BOILER INSPECTIONS-4100			
0664	DATA ENTRY OPERATOR.....	1	21,492
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	21,492
2105	BOILER INSPECTOR.....	9	3,995.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	4,073.33M
2101	CHIEF BOILER INSPECTOR.....	1	4,550.00M
	SCHEDULE SALARY ADJUSTMENTS.....		378
	SUB-SECTION TOTAL.....	14	593,614
IRON INSPECTIONS-4105			
2166	DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	55,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,073.33M
2164	IRON INSPECTOR.....	4	3,773.47M
	SCHEDULE SALARY ADJUSTMENTS.....		348
	SUB-SECTION TOTAL.....	8	361,807
	SECTION TOTAL.....	172	7,385,790
CODE ENFORCEMENT-3030			
2180	HEARING OFFICER-CODE ENFORCEMENT.....	5	40,500
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	60,000
0825	PRINCIPAL STENOGRAPHER.....	2	15,312
0665	SENIOR DATA ENTRY OPERATOR.....	5	16,884
0430	CLERK III.....	6	15,312
0414	INQUIRY AIDE II.....	2	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		5,880
	SECTION TOTAL.....	21	505,920
	DIVISION TOTAL.....	466	16,579,945
	LESS TURNOVER.....		554,058
	TOTAL.....		\$16,025,887

100-CORPORATE FUND

BUILDING BOARD OF APPEALS

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order, requirement, decision or determination by the Commissioner of Buildings of the City of Chicago.

69/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 128,040
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,240
.0015	SCHEDULE SALARY ADJUSTMENTS.....	222
*2005.0000	FOR PERSONAL SERVICES.....	131,502
.0130	POSTAGE.....	350
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	500
.0143	COURT REPORTING.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	750
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	820
.0190	TELEPHONE-CENTREX BILLING.....	3,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,720
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 141,722

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF BUILDING APPEALS-3005			
8914	BUILDING APPEALS INVESTIGATOR.....	1	\$ 8,160
8912	MEMBER, BUILDING BOARD OF APPEALS.....	5	6,000
8912	MEMBER, BUILDING BOARD OF APPEALS.....	4	
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS....	1	9,000
8913	BUILDING BOARD OF APPEALS ADMINISTRATOR.	1	33,420
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		222
SECTION TOTAL.....		11	128,262
DIVISION TOTAL.....		11	\$ 128,262

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,992,676
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	91,122
	.0012 CONTRACT WAGE INCREMENT-PR.....	3,120
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	37,225
	.0020 OVERTIME.....	25,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	30,000
*2005.0000	FOR PERSONAL SERVICES.....	4,178,143
	.0130 POSTAGE.....	25,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES...	52,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	TENANCE OF SOFTWARE PRODUCTS.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	14,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	46,000
	.0152 ADVERTISING.....	15,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	6,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	20,100
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	23,296
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	19,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
	.0169 TECHNICAL MEETING COSTS.....	1,300
	.0178 FREIGHT AND EXPRESS CHARGES.....	82
	.0182 GAS.....	8,500
	.0184 ELECTRICITY.....	4,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	8,670
	.0190 TELEPHONE-CENTREX BILLING.....	73,225
*2005.0100	FOR CONTRACTUAL SERVICES.....	323,673
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	40,540
	.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	42,540
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	50,000
	.0340 MATERIAL AND SUPPLIES.....	4,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	500
	.0348 BOOKS AND RELATED MATERIALS.....	5,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	38,000
	.0360 REPAIR PARTS AND MATERIALS.....	5,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	102,500

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	12,000
*2005.0400	FOR EQUIPMENT.....	14,000
*BUDGET LEVEL TOTAL.....		<u>\$ 4,861,856</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 75,336
2478	DIRECTOR OF CONSUMER AFFAIRS.....	1	46,164
2490	CONSUMER INVESTIGATOR I.....	1	21,492
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES.....	1	38,700
1746	PROGRAM SPECIALIST II.....	2	24,924
1342	PERSONNEL ASSISTANT III.....	1	24,924
1341	PERSONNEL ASSISTANT II.....	1	21,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,848
0810	EXECUTIVE SECRETARY II.....	1	23,736
0430	CLERK III.....	2	16,068
0308	STAFF ASSISTANT.....	1	36,864
0308	STAFF ASSISTANT.....	1	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		3,759
	SECTION TOTAL.....	15	468,087
MANAGEMENT & OPERATIONS-3010			
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	52,272
7102	DISPATCH CLERK.....	1	17,724
2479	ASSISTANT DIRECTOR OF CONSUMER AFFAIRS..	1	44,208
2470	CONSUMER SERVICE AIDE.....	1	14,616
2456	HEARING OFFICER-CONSUMER SERVICES.....	1	30,288
2456	HEARING OFFICER-CONSUMER SERVICES.....	1	26,172
2455	SENIOR HEARING OFFICER-CONSUMER SERVICES	1	27,492
1171	APPLICATIONS DESIGNER.....	1	27,492
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	38,700
0836	SENIOR TYPIST.....	1	17,724
0833	WORD PROCESSING OPERATOR I.....	1	15,312
0826	PRINCIPAL TYPIST.....	1	16,068
0737	INFORMATION REPRESENTATIVE IV.....	1	30,288
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0632	DATA CONTROLLER.....	1	18,612
0631	SENIOR DATA CONTROLLER.....	1	22,620
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	17,724
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	15,312
0413	INQUIRY AIDE I.....	1	15,312
0383	COMPLAINT AND VIOLATION HEARING OFFICER.	2	26,172
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	44,208
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,068
0115	FISCAL MANAGER.....	1	36,864
0115	FISCAL MANAGER.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		7,660
	SECTION TOTAL.....	31	793,576

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	2	38,700
2491	CONSUMER INVESTIGATOR II.....	1	35,064
2491	CONSUMER INVESTIGATOR II.....	1	31,848
2491	CONSUMER INVESTIGATOR II.....	1	27,492
2490	CONSUMER INVESTIGATOR I.....	1	27,492
2490	CONSUMER INVESTIGATOR I.....	1	22,620
2490	CONSUMER INVESTIGATOR I.....	1	21,492
2490	CONSUMER INVESTIGATOR I.....	1	20,520
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	58,680
0308	STAFF ASSISTANT.....	1	33,420
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		2,861
	SUB-SECTION TOTAL.....	12	378,449
WEIGHTS & MEASURES-4025			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	38,700
2491	CONSUMER INVESTIGATOR II.....	1	35,064
2490	CONSUMER INVESTIGATOR I.....	3	28,884
2490	CONSUMER INVESTIGATOR I.....	3	27,492
2490	CONSUMER INVESTIGATOR I.....	1	22,620
2490	CONSUMER INVESTIGATOR I.....	3	21,492
2490	CONSUMER INVESTIGATOR I.....	1	20,520
2426	SUPERVISING GAS METER INSPECTOR.....	1	24,80H
2425	GAS METER INSPECTOR.....	2	24,30H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	3,040.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,475
	SUB-SECTION TOTAL.....	17	538,199
CODE ENFORCEMENT-4030			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	35,064
2491	CONSUMER INVESTIGATOR II.....	1	28,884
2490	CONSUMER INVESTIGATOR I.....	1	30,288
2490	CONSUMER INVESTIGATOR I.....	1	28,884
2490	CONSUMER INVESTIGATOR I.....	1	24,924
2490	CONSUMER INVESTIGATOR I.....	1	21,492
2490	CONSUMER INVESTIGATOR I.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		2,983
	SUB-SECTION TOTAL.....	7	193,039
SPECIAL INVESTIGATIONS-4035			
2491	CONSUMER INVESTIGATOR II.....	2	33,420
2491	CONSUMER INVESTIGATOR II.....	1	30,288
2491	CONSUMER INVESTIGATOR II.....	1	26,172
2490	CONSUMER INVESTIGATOR I.....	1	28,884
2490	CONSUMER INVESTIGATOR I.....	2	26,172
2461	MANAGER OF CONSUMER PROTECTION PROGRAMS.....	1	36,864
0415	INQUIRY AIDE III.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		605
	SUB-SECTION TOTAL.....	9	263,489
LICENSING ADMINISTRATION-4040			
2490	CONSUMER INVESTIGATOR I.....	1	30,288
2490	CONSUMER INVESTIGATOR I.....	1	26,172
2490	CONSUMER INVESTIGATOR I.....	1	21,492
2490	CONSUMER INVESTIGATOR I.....	1	20,520
2461	MANAGER OF CONSUMER PROTECTION PROGRAMS.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		3,333
	SUB-SECTION TOTAL.....	5	135,225
	SECTION TOTAL.....	50	1,508,401
PUBLIC VEHICLE OPERATIONS-3030			
2494	MANAGER OF PUBLIC VEHICLE INVESTIGATION.....	1	42,324
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	57,696
2182	VISION TECHNICIAN.....	1	16,884

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED			
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.	1	40,500
2460	DIRECTOR OF CONSUMER EDUCATION.....	1	38,700
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT...	1	36,864
1746	PROGRAM SPECIALIST II.....	1	27,492
1274	PUBLIC VEHICLE INSPECTOR.....	3	27,492
1274	PUBLIC VEHICLE INSPECTOR.....	2	24,924
1274	PUBLIC VEHICLE INSPECTOR.....	1	23,736
1274	PUBLIC VEHICLE INSPECTOR.....	2	21,492
1274	PUBLIC VEHICLE INSPECTOR.....	2	20,520
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES...	1	19,560
1199	DATA PROCESSING COORDINATOR I.....	1	24,924
1171	APPLICATIONS DESIGNER.....	1	24,924
0809	EXECUTIVE SECRETARY I.....	1	18,612
0432	SUPERVISING CLERK.....	1	22,620
0430	CLERK III.....	1	22,620
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	16,884
0430	CLERK III.....	1	16,068
0430	CLERK III.....	1	15,312
0383	COMPLAINT AND VIOLATION HEARING OFFICER.	1	33,420
0308	STAFF ASSISTANT.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		9,796
	SECTION TOTAL.....	31	820,782
ENVIRONMENTAL PROTECTION-3035			
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	33,420
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	24,924
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	31,848
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	30,288
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	27,492
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	24,924
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	21,492
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	20,520
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT....	1	42,324
2074	ENVIRONMENTAL ENGINEER I.....	1	40,500
2074	ENVIRONMENTAL ENGINEER I.....	1	30,288
2073	ENVIRONMENTAL ENGINEER II.....	1	48,252
0836	SENIOR TYPIST.....	1	19,560
0810	EXECUTIVE SECRETARY II.....	1	24,924
0810	EXECUTIVE SECRETARY II.....	1	22,620
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	20,520
0313	ASSISTANT COMMISSIONER.....	1	55,080
0308	STAFF ASSISTANT.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		4,753
	SECTION TOTAL.....	21	633,445
	DIVISION TOTAL.....	148	4,224,301
	LESS TURNOVER.....		194,400
	TOTAL.....		\$ 4,029,801

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,022,572
.0011	CONTRACT WAGE INCREMENT-SALARY.....	50,438
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,465
.0020	OVERTIME.....	32,500
.0091	UNIFORM ALLOWANCE.....	20,700
*2005.0000	FOR PERSONAL SERVICES.....	2,146,675
.0130	POSTAGE.....	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	14,870
.0152	ADVERTISING.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,500
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,250
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169	TECHNICAL MEETING COSTS.....	830
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,000
.0190	TELEPHONE-CENTREX BILLING.....	25,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	80,050
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	2,500
.0330	FOOD.....	21,430
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100
.0340	MATERIAL AND SUPPLIES.....	37,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	48,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360	REPAIR PARTS AND MATERIALS.....	3,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	116,430
.0410	EQUIPMENT FOR BUILDINGS.....	5,000
.0423	COMMUNICATION DEVICES.....	3,000
*2005.0400	FOR EQUIPMENT.....	8,000
*2005.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 2,355,155

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9694	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 63,816
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	1	21,492
7102	DISPATCH CLERK.....	2	19,560
3499	PAVILLION MAINTENANCE AIDE.....	3	16,884
3499	PAVILLION MAINTENANCE AIDE.....	8	16,068
3499	PAVILLION MAINTENANCE AIDE.....	10	15,312
3499	PAVILLION MAINTENANCE AIDE.....	3	14,616
3496	ANIMAL CONTROL OFFICER.....	3	27,492
3496	ANIMAL CONTROL OFFICER.....	4	26,172
3496	ANIMAL CONTROL OFFICER.....	5	24,924
3496	ANIMAL CONTROL OFFICER.....	4	23,736
3496	ANIMAL CONTROL OFFICER.....	2	21,492
3496	ANIMAL CONTROL OFFICER.....	4	20,520
3496	ANIMAL CONTROL OFFICER.....	2	19,560
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	36,864
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	3	33,420
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	30,288

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	42,324
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	46,164
3492	VETERINARIAN ASSISTANT.....	1	23,736
3492	VETERINARIAN ASSISTANT.....	1	20,520
3492	VETERINARIAN ASSISTANT.....	1	19,560
3491	ANIMAL CONTROL INSPECTOR.....	1	30,288
3491	ANIMAL CONTROL INSPECTOR.....	1	28,884
3491	ANIMAL CONTROL INSPECTOR.....	1	27,492
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	33,420
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	31,848
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	28,884
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	27,492
3313	SUPERVISING VETERINARIAN.....	1	57,564
3310	VETERINARIAN.....	1	52,692
3310	VETERINARIAN.....	2	48,252
1866	MATERIAL HANDLER.....	1	23,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,848
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	18,612
0429	CLERK II.....	1	16,884
0413	INQUIRY AIDE I.....	1	17,724
0413	INQUIRY AIDE I.....	1	16,068
0413	INQUIRY AIDE I.....	2	14,616
0308	STAFF ASSISTANT.....	1	28,884
0308	STAFF ASSISTANT.....	1	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0205	CASHIER.....	1	17,724
0205	CASHIER.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		20,465
	SECTION TOTAL.....	87	2,119,121
	DIVISION TOTAL.....	87	2,119,121
	LESS TURNOVER.....		76,084
	TOTAL.....		\$ 2,043,037

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL
LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 377,313
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,369
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,104
*2005.0000	FOR PERSONAL SERVICES.....	388,786
.0130	POSTAGE.....	800
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	136,000
.0143	COURT REPORTING.....	25,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,250
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,210
.0186	TELEPHONE-EQUIPMENT CHARGES.....	250
.0190	TELEPHONE-CENTREX BILLING.....	6,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,750
*2005.0100	FOR CONTRACTUAL SERVICES.....	183,860
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,900
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,800
*2005.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 575,148

Positions and Salaries

Code	Positions	No.	Rate
LOCAL LIQUOR CONTROL COMMISSIONER-3005			
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 73,176
2976	EXECUTIVE ASSISTANT.....	1	64,821
1237	LICENSE CLERK IN CHARGE.....	1	30,288
1237	LICENSE CLERK IN CHARGE.....	1	26,172
0810	EXECUTIVE SECRETARY II.....	1	22,620
0805	SECRETARY.....	1	24,924
0805	SECRETARY.....	1	20,520
0308	STAFF ASSISTANT.....	1	24,924
0305	ASSISTANT TO THE DIRECTOR.....	1	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		3,104
	SECTION TOTAL.....	11	380,417
	DIVISION TOTAL.....	11	\$ 380,417

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 60,096
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,289
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,697
*2005.0000	FOR PERSONAL SERVICES.....	63,082
.0130	POSTAGE.....	1,200
.0143	COURT REPORTING.....	6,800
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	800
.0190	TELEPHONE-CENTREX BILLING.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	11,400
.0340	MATERIAL AND SUPPLIES.....	250
*2005.0300	FOR COMMODITIES AND MATERIALS.....	250
*BUDGET LEVEL TOTAL.....		\$ 74,732

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LIQUOR LICENSE REVOCATION			
APPEALS-3005			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	1000	\$ 90,000
0308	STAFF ASSISTANT.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		1,697
	SECTION TOTAL.....	2	61,793
	DIVISION TOTAL.....	2	\$ 61,793

100-CORPORATE FUND

BOARD OF ETHICS

Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental ethics and Campaign Financing Ordinances and 2) education of City employees, officials and contractors on the ordinance and Code of Conduct.

78/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 279,667
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,852
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,068
*2005.0000	FOR PERSONAL SERVICES.....	288,587
.0126	OFFICE CONVENIENCES.....	200
.0130	POSTAGE.....	13,700
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	4,000
.0143	COURT REPORTING.....	1,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	600
.0151	SERVICES.....	13,080
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	300
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,467
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	800
.0190	TELEPHONE-CENTREX BILLING.....	5,516
*2005.0100	FOR CONTRACTUAL SERVICES.....	49,163
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
.0270	LOCAL TRANSPORTATION.....	900
*2005.0200	FOR TRAVEL.....	2,400
.0340	MATERIAL AND SUPPLIES.....	3,500
.0348	BOOKS AND RELATED MATERIALS.....	200
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,230
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,830
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	600
*2005.0400	FOR EQUIPMENT.....	600
*2005.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 346,180

100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 50,832
9739	DEPUTY DIRECTOR.....	1	42,324
2922	RESEARCH ANALYST.....	1,800H	12.42H
2922	RESEARCH ANALYST.....	1,000H	11.80H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	36,864
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,884
1199	DATA PROCESSING COORDINATOR I.....	1	23,736
0832	WORD PROCESSING OPERATOR II.....	1	18,612
0308	STAFF ASSISTANT.....	1	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,068
	SECTION TOTAL.....	8	289,384
	DIVISION TOTAL.....	8	289,384
	LESS TURNOVER.....		8,649
	TOTAL.....		\$ 280,735

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable tv franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 699,688
.0011	CONTRACT WAGE INCREMENT-SALARY.....	20,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,311
.0050	STIPENDS.....	80,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>809,999</u>
.0126	OFFICE CONVENIENCES.....	1,000
.0130	PDSTAGE.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	27,500
.0143	COURT REPORTING.....	1,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	390
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	12,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	2,000
.0179	MESSENGER SERVICE.....	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,550
.0190	TELEPHONE-CENTREX BILLING.....	12,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>76,040</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
*2005.0200	FOR TRAVEL.....	<u>2,500</u>
.0348	BOOKS AND RELATED MATERIALS.....	200
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>10,200</u>
*2005.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 889,739</u>

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS			
ADMINISTRATION-3005			
9845	CABLE COMMISSIONER.....	4	\$
9771	CABLE ADMINISTRATOR.....	1	70,704
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	56,016
6144	ENGINEERING TECHNICIAN V.....	1	30,288
6144	ENGINEERING TECHNICIAN V.....	1	28,884
5630	COORDINATING ENGINEER I.....	1	50,436
3894	DIRECTOR OF PLANNING.....	1	44,208
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	33,420
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	31,848
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	26,172
0832	WORD PROCESSING OPERATOR II.....	1	21,492
0826	PRINCIPAL TYPIST.....	1	17,724
0729	INFORMATION COORDINATOR.....	1	35,064
0415	INQUIRY AIDE-III.....	1	18,612
0380	DIRECTOR OF ADMINISTRATION I.....	1	31,848
0345	CONTRACTS COORDINATOR.....	1	46,164
0345	CONTRACTS COORDINATOR.....	1	38,700
0345	CONTRACTS COORDINATOR.....	1	36,864
0308	STAFF ASSISTANT.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		10,311
	SECTION TOTAL.....	21	731,475
	DIVISION TOTAL.....	21	731,475
	LESS TURNOVER.....		21,476
	TOTAL.....		\$ 709,999

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

81/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,305,478
.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,059
.0020 OVERTIME.....	3,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	6,500
*2005.0000 FOR PERSONAL SERVICES.....	1,343,037
.0126 OFFICE CONVENIENCES.....	4,500
.0130 POSTAGE.....	9,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	36,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	14,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	14,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	6,500
.0179 MESSENGER SERVICE.....	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	21,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	152,500
.0245 REIMBURSEMENT TO TRAVELERS.....	35,000
*2005.0200 FOR TRAVEL.....	35,000
.0340 MATERIAL AND SUPPLIES.....	4,500
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	12,500
.0424 FURNITURE AND FURNISHINGS.....	10,000
.0440 MACHINERY AND EQUIPMENT.....	500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	20,000
*2005.0400 FOR EQUIPMENT.....	30,500
*BUDGET LEVEL TOTAL.....	\$ 1,573,537

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 92,664
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	84,816
8124	RECYCLING COORDINATOR.....	1	44,208
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	31,848
0313	ASSISTANT COMMISSIONER.....	1	44,208
	SCHEDULE SALARY ADJUSTMENTS.....		1,310
	SUB-SECTION TOTAL.....	5	289,054
LEGAL SERVICES-DEPARTMENTAL-4001			
8154	SENIOR INVESTIGATIONS OFFICER.....	1	33,420
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,172
0805	SECRETARY.....	1	17,724
0664	DATA ENTRY OPERATOR.....	1	15,312
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	30,288
0313	ASSISTANT COMMISSIONER.....	1	55,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,246
	SUB-SECTION TOTAL.....	6	180,242
ADMINISTRATIVE SUPPORT-4002			
1195	DATA PROCESSING COORDINATOR III.....	1	40,500
0810	EXECUTIVE SECRETARY II.....	1	33,420
0809	EXECUTIVE SECRETARY I.....	1	24,924
0430	CLERK III.....	1	23,736
	SUB-SECTION TOTAL.....	4	122,580
	SECTION TOTAL.....	15	601,876
PLANNING AND MANAGEMENT-3006			
BUDGET MANAGEMENT-4003			
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	62,928
0308	STAFF ASSISTANT.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	44,208
	SCHEDULE SALARY ADJUSTMENTS.....		2,652
	SUB-SECTION TOTAL.....	4	160,164
PROGRAM ANALYSIS-4004			
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	40,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		780
	SUB-SECTION TOTAL.....	2	68,772
PLANNING/ POLICY DEVELOPMENT-4006			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	64,848
2919	SENIOR PLANNING ANALYST.....	1	26,172
2902	CHIEF RESEARCH ANALYST.....	1	33,420
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	46,164
1401	CITY PLANNER I.....	1	21,492
0805	SECRETARY.....	1	26,172
0308	STAFF ASSISTANT.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,521
	SUB-SECTION TOTAL.....	7	245,961
	SECTION TOTAL.....	13	474,897

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES-3008			
MEDIA RELATIONS-4009			
1747	PROGRAM SPECIALIST III.....	1	33,420
1746	PROGRAM SPECIALIST II.....	1	30,288
0313	ASSISTANT COMMISSIONER.....	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		1,575
	SUB-SECTION TOTAL.....	3	105,783
COMMUNITY OUTREACH-4010			
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	61,128
	SUB-SECTION TOTAL.....	1	61,128
INQUIRY & INFORMATION-4011			
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	35,064
0737	INFORMATION REPRESENTATIVE IV.....	1	33,420
0664	DATA ENTRY OPERATOR.....	1	22,620
0313	ASSISTANT COMMISSIONER.....	1	42,324
	SCHEDULE SALARY ADJUSTMENTS.....		975
	SUB-SECTION TOTAL.....	4	134,403
	SECTION TOTAL.....	8	301,314
	DIVISION TOTAL.....	36	1,378,087
	LESS TURNOVER.....		61,550
	TOTAL.....		\$ 1,316,537

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,285,360
.0011 CONTRACT WAGE INCREMENT-SALARY.....	48,878
.0012 CONTRACT WAGE INCREMENT-PR.....	1,500
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,215
.0019 MTD CHARGES.....	143,410
.0020 OVERTIME.....	25,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	22,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	17,500
*2006.0000 FOR PERSONAL SERVICES.....	2,561,363
.0126 OFFICE CONVENIENCES.....	15,500
.0130 POSTAGE.....	23,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	162,000
.0143 COURT REPORTING.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	110,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	14,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	27,500
.0156 LOCK BOX RENTAL.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	12,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,500
.0170 SURETY BOND PREMIUMS.....	5,000
.0184 ELECTRICITY.....	3,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	79,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,000
*2006.0100 FOR CONTRACTUAL SERVICES.....	505,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	29,500
*2006.0200 FOR TRAVEL.....	29,500
.0313 CLEANING AND SANITATION SUPPLIES.....	3,000
.0319 CLOTHING.....	2,500
.0340 MATERIAL AND SUPPLIES.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	26,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	150,000
*2006.0300 FOR COMMODITIES AND MATERIALS.....	185,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	20,000
.0422 OFFICE MACHINES.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	7,500
.0440 MACHINERY AND EQUIPMENT.....	20,500
*2006.0400 FOR EQUIPMENT.....	50,000
*BUDGET LEVEL TOTAL.....	\$ 3,331,363

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	\$ 36,864
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,288
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	24,924
0805	SECRETARY.....	1	18,612
0313	ASSISTANT COMMISSIONER.....	1	57,564
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		4,703
	SUB-SECTION TOTAL.....	7	216,491
PERSONNEL SERVICES-4013			
1341	PERSONNEL ASSISTANT II.....	1	21,492
1341	PERSONNEL ASSISTANT II.....	1	16,884
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,288
0833	WORD PROCESSING OPERATOR I.....	1	15,312
0415	INQUIRY AIDE III.....	1	20,520
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	31,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,999
	SUB-SECTION TOTAL.....	6	138,343
PAYROLL SERVICES-4014			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,252
0664	DATA ENTRY OPERATOR.....	1	16,884
0664	DATA ENTRY OPERATOR.....	1	15,312
0175	FIELD PAYROLL AUDITOR.....	1	30,288
0175	FIELD PAYROLL AUDITOR.....	4	27,492
0175	FIELD PAYROLL AUDITOR.....	1	26,172
0175	FIELD PAYROLL AUDITOR.....	1	24,924
0175	FIELD PAYROLL AUDITOR.....	1	23,736
0175	FIELD PAYROLL AUDITOR.....	1	22,620
0169	CHIEF TIMEKEEPER.....	1	40,500
0169	CHIEF TIMEKEEPER.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		2,880
	SUB-SECTION TOTAL.....	14	398,400
	SECTION TOTAL.....	27	753,234
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	59,328
1811	STOREKEEPER.....	1	18,612
1572	CHIEF CONTRACT EXPEDITER.....	1	40,500
0809	EXECUTIVE SECRETARY I.....	1	18,612
0432	SUPERVISING CLERK.....	1	35,064
0430	CLERK III.....	1	21,492
0429	CLERK II.....	1	16,884
0387	DIRECTOR OF STAFF SERVICES.....	1	42,324
0381	DIRECTOR OF ADMINISTRATION II.....	1	33,420
0313	ASSISTANT COMMISSIONER.....	1	55,080
0308	STAFF ASSISTANT.....	1	30,288
0308	STAFF ASSISTANT.....	1	28,884
0192	AUDITOR II.....	1	33,420
0190	ACCOUNTING TECHNICIAN II.....	1	28,884
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
0103	ACCOUNTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		4,127
	SUB-SECTION TOTAL.....	17	546,755
CONTRACT SERVICES-4016			
1191	CONTRACT ADMINISTRATOR.....	1	44,208
0380	DIRECTOR OF ADMINISTRATION I.....	2	40,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
0190	ACCOUNTING TECHNICIAN II.....	1	26,172

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL ADMINISTRATION-3010 - CONTINUED			
CONTRACT SERVICES-4016 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		1,064
	SUB-SECTION TOTAL.....	5	179,836
MANAGEMENT INFORMATION SYSTEMS-4017			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	46,164
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	35,064
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	59,340
	SUB-SECTION TOTAL.....	3	140,568
	SECTION TOTAL.....	25	867,259
FACILITY MANAGEMENT-3011			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	62,304
5746	CARTOGRAPHER II.....	1	24,924
5632	COORDINATING ENGINEER II.....	1	50,436
5615	CIVIL ENGINEER V.....	1	38,700
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	57,564
0809	EXECUTIVE SECRETARY I.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
9411	CONSTRUCTION LABORER.....	4	17.45H
7741	OPERATING ENGINEER, GROUP C.....	1	21.92H
4301	CARPENTER.....	2	20.95H
	SCHEDULE SALARY ADJUSTMENTS.....		1,374
	SECTION TOTAL.....	14	556,547
ADMINISTRATIVE ADJUDICATION-3012			
1621	DIRECTOR OF ADMINISTRATION ADJUDICATION.....	1	38,700
0205	CASHIER.....	2	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		756
	SECTION TOTAL.....	3	70,080
FIELD SAFETY & TRAINING-3013			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	70,056
6123	SAFETY DIRECTOR.....	1	40,500
0809	EXECUTIVE SECRETARY I.....	1	24,924
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	17,724
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	59,340
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,281.33M
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,069.00M
	SCHEDULE SALARY ADJUSTMENTS.....		312
	SECTION TOTAL.....	8	323,680
MTD ALLOCATION-3400			
7183	MOTOR TRUCK DRIVER.....	4	17.55H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	77	2,570,800
	LESS TURNOVER.....		268,225
	TOTAL.....		\$ 2,302,575

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

The function of the Bureau of Sanitation is to collect and dispose of refuse.

81/1015		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$47,258,247
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	210,000
	.0012 CONTRACT WAGE INCREMENT-PR.....	695,000
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	134,113
	.0019 MTD CHARGES.....	19,921,000
	.0020 OVERTIME.....	5,009,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	1,200,000
*2020.0000	FOR PERSONAL SERVICES.....	74,427,360
	.0130 POSTAGE.....	405,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES...	3,529,500
	.0148 TESTING AND INSPECTING.....	24,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	TENANCE OF SOFTWARE PRODUCTS.....	19,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	100,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	150,000
	.0152 ADVERTISING.....	600,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	26,000
	.0155 RENTAL OF PROPERTY.....	188,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,349,999
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	52,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	345,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,461,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS...	2,500
	.0182 GAS.....	600,000
	.0184 ELECTRICITY.....	1,243,000
	.0185 WASTE DISPOSAL SERVICES.....	41,680,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	4,500
	.0190 TELEPHONE-CENTREX BILLING.....	267,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
*2020.0100	FOR CONTRACTUAL SERVICES.....	56,076,499
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	243,500
*2020.0200	FOR TRAVEL.....	243,500
	.0319 CLOTHING.....	132,000
	.0340 MATERIAL AND SUPPLIES.....	897,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	54,000
	.0360 REPAIR PARTS AND MATERIALS.....	215,000
*2020.0300	FOR COMMODITIES AND MATERIALS.....	1,288,500
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	110,500
	.0422 OFFICE MACHINES.....	16,500
	.0424 FURNITURE AND FURNISHINGS.....	37,500
	.0440 MACHINERY AND EQUIPMENT.....	8,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	100,000
*2020.0400	FOR EQUIPMENT.....	273,000
*BUDGET LEVEL TOTAL.....		132,318,859

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3044			
8291	PROGRAM ANALYST.....	1	\$ 27,492
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS.....	1	57,564
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	70,104
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	55,080
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	38,700
1815	PRINCIPAL STOREKEEPER.....	1	26,172
1731	COORDINATOR OF PROGRAM SERVICES.....	1	40,500
1575	VOUCHER COORDINATOR.....	2	17,724
1575	VOUCHER COORDINATOR.....	3	16,884
1572	CHIEF CONTRACT EXPEDITER.....	1	30,288
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,172
0809	EXECUTIVE SECRETARY I.....	1	18,612
0805	SECRETARY.....	1	22,620
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,612
0664	DATA ENTRY OPERATOR.....	2	15,312
0430	CLERK III.....	1	15,312
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	55,080
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	35,064
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	33,420
0308	STAFF ASSISTANT.....	1	27,492
0303	ADMINISTRATIVE ASSISTANT III.....	2	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	3	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0104	ACCOUNTANT IV.....	1	36,864
0103	ACCOUNTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		6,701
	SECTION TOTAL.....	34	983,889
SUPPORT SERVICES-3045			
RESEARCH AND STAFF SERVICES-4018			
2921	SENIOR RESEARCH ANALYST.....	1	28,884
2919	SENIOR PLANNING ANALYST.....	1	26,172
1749	DIRECTOR OF PROGRAM SERVICES.....	1	50,436
1199	DATA PROCESSING COORDINATOR I.....	1	22,620
0826	PRINCIPAL TYPIST.....	1	15,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,192
	SUB-SECTION TOTAL.....	6	168,236
PUBLIC EDUCATION & INFORMATION-4019			
0826	PRINCIPAL TYPIST.....	1	15,312
0738	INFORMATION REPRESENTATIVE III.....	2	24,924
0737	INFORMATION REPRESENTATIVE IV.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		2,406
	SUB-SECTION TOTAL.....	4	87,854
ENVIRONMENTAL PROGRAMS MGT-4020			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	50,436
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,064
0308	STAFF ASSISTANT.....	2	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	2	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,034
	SUB-SECTION TOTAL.....	6	184,622
	SECTION TOTAL.....	16	450,712
CODE ENFORCEMENT-3047			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	55,080
7152	REFUSE COLLECTION COORDINATOR.....	8	35,064

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CODE ENFORCEMENT-3047 - CONTINUED			
7152	REFUSE COLLECTION COORDINATOR.....	13	33,420
7152	REFUSE COLLECTION COORDINATOR.....	3	31,848
7152	REFUSE COLLECTION COORDINATOR.....	11	24,924
1175	SENIOR OPERATIONS ANALYST.....	1	28,884
0836	SENIOR TYPIST.....	1	13,968
0664	DATA ENTRY OPERATOR.....	3	15,312
0429	CLERK II.....	2	13,968
0308	STAFF ASSISTANT.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		16,679
	SECTION TOTAL.....	44	1,298,087
SOLID WASTE COLLECTION-3050			
SUPERVISORY & CLERICAL-4021			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	50,436
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	46,164
8175	DIVISION SUPERINTENDENT.....	1	58,680
8175	DIVISION SUPERINTENDENT.....	1	57,564
8175	DIVISION SUPERINTENDENT.....	1	50,436
8175	DIVISION SUPERINTENDENT.....	2	46,164
8173	WARD SUPERINTENDENT.....	6	55,080
8173	WARD SUPERINTENDENT.....	11	52,692
8173	WARD SUPERINTENDENT.....	3	50,436
8173	WARD SUPERINTENDENT.....	3	48,252
8173	WARD SUPERINTENDENT.....	1	46,164
8173	WARD SUPERINTENDENT.....	24	44,208
8173	WARD SUPERINTENDENT.....	5	42,324
8173	WARD SUPERINTENDENT.....	1	40,500
7152	REFUSE COLLECTION COORDINATOR.....	1	38,700
7152	REFUSE COLLECTION COORDINATOR.....	20	35,064
7152	REFUSE COLLECTION COORDINATOR.....	34	33,420
7152	REFUSE COLLECTION COORDINATOR.....	8	31,848
7152	REFUSE COLLECTION COORDINATOR.....	6	30,288
7152	REFUSE COLLECTION COORDINATOR.....	1	26,172
7152	REFUSE COLLECTION COORDINATOR.....	4	24,924
7146	SUPERVISOR OF FIELD SERVICES II.....	1	31,848
0664	DATA ENTRY OPERATOR.....	1	15,312
0416	WARD CLERK.....	4	28,884
0416	WARD CLERK.....	5	27,492
0416	WARD CLERK.....	6	26,172
0416	WARD CLERK.....	8	24,924
0416	WARD CLERK.....	4	23,736
0416	WARD CLERK.....	5	22,620
0416	WARD CLERK.....	1	20,520
0416	WARD CLERK.....	21	18,612
8244	FOREMAN OF LABORERS.....	2	17,90H
9243	GENERAL FOREMAN OF LABORERS.....	1	3,218.80M
6324	LABORER.....	15	13.87H
	SCHEDULE SALARY ADJUSTMENTS.....		95,218
	SUB-SECTION TOTAL.....	209	7,286,874
CONTAINERIZATION-4022			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	40,500
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,064
6324	LABORER (AS TRUCK LOADER).....	60	13.87H
	SCHEDULE SALARY ADJUSTMENTS.....		2,344
	SUB-SECTION TOTAL.....	62	1,775,586
REFUSE COLLECTION-4025			
7124	EQUIPMENT DISPATCHER.....	5	17.55H
6324	LABORER (AS TRUCK LOADER).....	998	13.87H
	SCHEDULE SALARY ADJUSTMENTS.....		605
	SUB-SECTION TOTAL.....	1,003	28,417,825

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
BULK COLLECTION-4026			
6324	LABORER (AS TRUCK LOADER).....	50	13.87H
	SUB-SECTION TOTAL.....	50	1,414,740
RECYCLING COLLECTION-4027			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	57,564
6324	LABORER.....	32	13.87H
	SUB-SECTION TOTAL.....	33	962,998
COMPOST COLLECTION-4028			
6324	LABORER.....	172,480H	13.87H
	SUB-SECTION TOTAL.....		2,392,298
TIRE COLLECTION-4029			
6324	LABORER.....	8	13.87H
	SUB-SECTION TOTAL.....	8	226,358
	SECTION TOTAL.....	1,365	42,456,789
SOLID WASTE DISPOSAL-3058			
SUPERVISORY & CLERICAL-4032			
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS.....	1	57,564
7152	REFUSE COLLECTION COORDINATOR.....	2	33,420
7152	REFUSE COLLECTION COORDINATOR.....	1	30,288
6073	ENGINEER OF SANITATION.....	1	57,564
6055	MECHANICAL ENGINEER V.....	1	48,252
0805	SECRETARY.....	1	16,884
0380	DIRECTOR OF ADMINISTRATION I.....	1	33,420
0308	STAFF ASSISTANT.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		1,410
	SUB-SECTION TOTAL.....	9	337,146
TRANSFER & LANDFILL-4037			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	44,208
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	48,252
0664	DATA ENTRY OPERATOR.....	1	17,724
0664	DATA ENTRY OPERATOR.....	2	15,312
9495	WEIGHMASTER.....	3	13.87H
8116	GENERAL FOREMAN OF DUMPS.....	1	3,130.50M
8114	DUMP FOREMAN.....	5	2,552.00M
6324	LABORER (AS TRUCK LOADER).....	16	13.87H
	SCHEDULE SALARY ADJUSTMENTS.....		1,612
	SUB-SECTION TOTAL.....	30	870,707
INCINERATION-4042			
8126	PLANT MANAGER-FUEL PROCESSING.....	1	42,324
1813	SENIOR STOREKEEPER.....	1	15,312
1811	STOREKEEPER.....	1	19,560
9495	WEIGHMASTER.....	2	13.87H
8116	GENERAL FOREMAN OF DUMPS.....	1	3,130.50M
8114	DUMP FOREMAN.....	2	2,552.00M
7775	STATIONARY FIREMAN.....	12	17.22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	25.41H
7743	OPERATING ENGINEER, GROUP A.....	4	23.10H
7741	OPERATING ENGINEER, GROUP C.....	11	21.92H
6676	FOREMAN OF MACHINISTS.....	1	22.10H
6674	MACHINIST.....	6	21.10H
6613	BOILER MAKER WELDER.....	2	22.50H
6324	LABORER (AS TRUCK LOADER).....	18	13.87H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H
5035	ELECTRICAL MECHANIC.....	13	20.50H
4776	FOREMAN OF STEAMFITTERS.....	1	24.80H
4774	STEAMFITTER.....	6	22.80H

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-3058 - CONTINUED			
INCINERATION-4042 - CONTINUED			
4754	PLUMBER.....	1	22.05H
4634	PAINTER.....	1	20.20H
4505	ASBESTOS WORKER.....	1	21.00H
4223	CUSTODIAL WORKER.....	1	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS.....		912
	SUB-SECTION TOTAL.....	97	3,831,283
PATHOLOGICAL INCINERATION-4043			
8114	DUMP FOREMAN.....	1	2,552.00M
7775	STATIONARY FIREMAN.....	2	17.22H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25.41H
6324	LABORER (AS TRUCK LOADER).....	1	13.87H
	SUB-SECTION TOTAL.....	5	181,013
	SECTION TOTAL.....	141	5,220,149
LOT CLEANING-3061			
6324	LABORER.....	6	13.87H
	SECTION TOTAL.....	6	169,769
The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.			
CLEANING ALLEY APPROACHES-3068			
7183	MOTOR TRUCK DRIVER.....		17.55H
6324	LABORER.....		13.87H
	SECTION TOTAL.....		
MTD ALLOCATION-3401			
7183	MOTOR TRUCK DRIVER.....	18,480H	17.55H
7183	MOTOR TRUCK DRIVER.....	7	18.00H
7183	MOTOR TRUCK DRIVER.....	510	17.55H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	26	18.20H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	1,806	50,579,175
	LESS TURNOVER.....		3,186,815
	TOTAL.....		\$47,392,360

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

The function of the Bureau of Rodent Control is to control and minimize the existence of rodents in the City through the use of neighborhood inspections, systematic baiting, and community educational programs.

81/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 2,536,600
.0011 CONTRACT WAGE INCREMENT-SALARY.....	25,000
.0012 CONTRACT WAGE INCREMENT-PR.....	40,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,426
.0019 MTD CHARGES.....	934,500
.0020 OVERTIME.....	46,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	27,000
*2025.0000 FOR PERSONAL SERVICES.....	3,619,526
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	129,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	12,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0182 GAS.....	28,000
.0184 ELECTRICITY.....	7,000
.0185 WASTE DISPOSAL SERVICES.....	304,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	21,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	543,700
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	23,500
*2025.0200 FOR TRAVEL.....	23,500
.0340 MATERIAL AND SUPPLIES.....	145,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	150,000
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
*2025.0400 FOR EQUIPMENT.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 4,338,726

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RODENT CONTROL-3070			
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	\$ 59,340
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	2	33,420
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	28,884
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	22,620
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	42,324
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	38,700
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	36,864
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	35,064
8165	DISTRICT SUPERVISOR OF RODENT CONTRDL...	1	33,420
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	48,252
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	33,420
3525	COMMUNITY AIDE III.....	2	26,172
3525	COMMUNITY AIDE III.....	5	24,924
3523	COMMUNITY AIDE I.....	1	17,724
3428	HEALTH EDUCATOR AIDE II.....	1	26,172
3428	HEALTH EDUCATOR AIDE II.....	2	24,924
3424	HEALTH EDUCATOR AIDE I.....	1	19,560
3424	HEALTH EDUCATOR AIDE I.....	2	17,724
2365	RODENT CONTROL OFFICER.....	1	46,164
1819	CHIEF STOREKEEPER.....	1	33,420
1747	PROGRAM SPECIALIST III.....	1	35,064
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,864
0809	EXECUTIVE SECRETARY I.....	1	24,924
0809	EXECUTIVE SECRETARY I.....	1	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,884
0431	CLERK IV.....	1	18,612
0430	CLERK III.....	4	15,312
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	55,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	2	19,560
7124	EQUIPMENT DISPATCHER.....	1	17,55H
6324	LABORER.....	50	13.87H
	SCHEDULE SALARY ADJUSTMENTS.....		10,426
	SECTION TOTAL.....	95	2,712,256
MTD ALLOCATION-3402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.20H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	4	17.80H
7183	MOTOR TRUCK DRIVER.....	21	17.55H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	95	2,712,256
	LESS TURNOVER.....		165,230
	TOTAL.....		\$ 2,547,026

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

The Bureau maintains and operates the street lighting system, the fire alarm and police communication systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund. 81/1025		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$10,627,950
.0011	CONTRACT WAGE INCREMENT-SALARY.....	23,000
.0012	CONTRACT WAGE INCREMENT-PR.....	171,500
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,832
.0019	MTD CHARGES.....	2,153,500
.0020	OVERTIME.....	450,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	525,000
*2030.0000	FOR PERSONAL SERVICES.....	13,959,782
.0125	OFFICE AND BUILDING SERVICES.....	1,500
.0130	POSTAGE.....	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	165,000
.0150	AND REPRODUCTION CENTER.....	5,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,000
.0155	RENTAL OF PROPERTY.....	9,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	420,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	37,500
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	16,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	151,500
.0182	GAS.....	8,000
.0184	ELECTRICITY.....	865,000
.0190	TELEPHONE-CENTREX BILLING.....	51,200
*2030.0100	FOR CONTRACTUAL SERVICES.....	1,747,700
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	127,000
.0270	LOCAL TRANSPORTATION.....	200
*2030.0200	FOR TRAVEL.....	127,200
.0340	MATERIAL AND SUPPLIES.....	2,660,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	17,500
*2030.0300	FOR COMMODITIES AND MATERIALS.....	2,677,500
.0423	COMMUNICATION DEVICES.....	188,000
*2030.0400	FOR EQUIPMENT.....	188,000
	*BUDGET LEVEL TOTAL.....	\$18,700,182

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3075			
8286	DEPUTY COMMISSIONER OF STREETS AND SANITATION-ELECTRICITY.....	1	\$ 69,120
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	57,564
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	38,700
0805	SECRETARY.....	1	24,924
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	58,680
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,065
	SECTION TOTAL.....	7	311,289

ELECTRICAL ENGINEERING SERVICES-3080			
6145	ENGINEERING TECHNICIAN VI.....	1	42,324
6144	ENGINEERING TECHNICIAN V.....	1	38,700
5818	ENGINEER OF ELECTRICITY.....	1	57,564
5815	ELECTRICAL ENGINEER V.....	1	38,700
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	18,612
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	20,520
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	31,848
1572	CHIEF CONTRACT EXPEDITER.....	1	40,500
1199	DATA PROCESSING COORDINATOR I.....	1	22,620
0832	WORD PROCESSING OPERATOR II.....	1	16,884
0826	PRINCIPAL TYPIST.....	1	16,068
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,884
0432	SUPERVISING CLERK.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		5,909
	SECTION TOTAL.....	13	402,197

IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085			
7175	SUPERINTENDENT OF GARAGE.....	1	48,252
6143	ENGINEERING TECHNICIAN IV.....	1	35,064
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	3	52,692
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.	1	52,692
0429	CLERK II.....	1	14,616
9528	LABORER-(B OF E).....	18	17.25H
8244	FOREMAN OF LABORERS.....	1	17.90H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25.41H
7741	OPERATING ENGINEER, GROUP C.....	1	21.92H
7633	HOISTING ENGINEER (CLASS I).....	2	23.20H
7124	EQUIPMENT DISPATCHER.....	1	17.55H
5235	LOAD DISPATCHER.....	6	3,709.33M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	3,969.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	2	3,969.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		3,709.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....	15	3,709.33M
5086	STREET LIGHT REPAIRMAN.....	31	3,709.33M
5085	GENERAL FOREMAN OF LINEMEN.....	8	4,229.33M
5083	FOREMAN OF LINEMAN.....	11	22.90H
5081	LINEMAN.....	33	21.40H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	2	17.40H
5061	LAMP MAINTENANCE MAN.....		16.40H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	1	16.65H
5061	LAMP MAINTENANCE MAN.....	39	16.40H
	SCHEDULE SALARY ADJUSTMENTS.....		1,858
	SECTION TOTAL.....	180	7,435,305

POLICE AND FIRE COMMUNICATIONS-3090

5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	55,080
9528	LABORER-(B OF E).....	5	17.25H
6676	FOREMAN OF MACHINISTS.....	1	22.10H
6674	MACHINIST.....	5	21.10H
5085	GENERAL FOREMAN OF LINEMEN.....	4	4,229.33M

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE AND FIRE COMMUNICATIONS-3090 - CONTINUED			
5083	FOREMAN OF LINEMAN.....	2	22.90H
5082	LINEMAN HELPER.....	4	16.40H
5081	LINEMAN.....	48	21.40H
5061	LAMP MAINTENANCE MAN.....	1	16.40H
5035	ELECTRICAL MECHANIC.....	5	20.50H
	SECTION TOTAL.....	76	3,259,642
MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	18.20H
7183	MOTOR TRUCK DRIVER.....	56	17.55H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	276	11,408,433
	LESS TURNOVER.....		771,851
	TOTAL.....		\$10,636,782

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,673.910
.0011 CONTRACT WAGE INCREMENT-SALARY.....	44,500
.0012 CONTRACT WAGE INCREMENT-PR.....	246,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	42,122
.0019 MTD CHARGES.....	2,155.000
.0020 OVERTIME.....	500.000
.0025 VACATION RELIEF.....	105,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	55,000
*2035.0000 FOR PERSONAL SERVICES.....	18,821,532
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0130 POSTAGE.....	1,500
PUBLICATIONS AND REPRDDUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	7,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,000
.0155 RENTAL OF PROPERTY.....	16,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,430.000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	20,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
OPERATION, REPAIR OR MAINTENANCE OF	
FACILITIES.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	102,000
.0182 GAS.....	177,500
.0184 ELECTRICITY.....	177,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,600
.0190 TELEPHONE-CENTREX BILLING.....	26,500
*2035.0100 FOR CONTRACTUAL SERVICES.....	2,038,100
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
*2035.0200 FOR TRAVEL.....	75,000
.0340 MATERIAL AND SUPPLIES.....	5,325,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	27,500
*2035.0300 FOR COMMODITIES AND MATERIALS.....	5,352,500
.0422 OFFICE MACHINES.....	4,500
.0423 COMMUNICATION DEVICES.....	25,000
.0424 FURNITURE AND FURNISHINGS.....	1,500
*2035.0400 FOR EQUIPMENT.....	31,000
*BUDGET LEVEL TOTAL.....	\$26,318,132

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 57,564
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	59,340
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	48,252
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	2	52,692
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	44,208
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	31,848
1815	PRINCIPAL STOREKEEPER.....	1	16,884
1809	ORDER FILLER.....	2	15,312
0836	SENIOR TYPIST.....	1	18,612
0836	SENIOR TYPIST.....	5	13,968
0832	WORD PROCESSING OPERATOR II.....	1	19,560
0805	SECRETARY.....	2	16,884
0432	SUPERVISING CLERK.....	1	22,620
0430	CLERK III.....	1	18,612
0429	CLERK II.....	5	16,068
0429	CLERK II.....	2	13,968
0429	CLERK II.....	1	14,616
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,724
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
0164	SUPERVISING TIMEKEEPER.....	1	21,492
0102	ACCOUNTANT II.....	1	23,736
9528	LABORER-(B OF E).....	234,600H	17,25H
8244	FOREMAN OF LABORERS (B OF E).....	11	17,90H
8243	GENERAL FOREMAN OF LABORERS.....	3	3,218.80M
7741	OPERATING ENGINEER, GROUP C.....	1	21,92H
7634	HOISTING ENGINEER-IN CHARGE.....	1	23,95H
7633	HOISTING ENGINEER (CLASS I).....	40,800H	23,20H
7124	EQUIPMENT DISPATCHER.....	2	17,55H
6674	MACHINIST.....	1	21,10H
6605	BLACKSMITH.....	3	22,50H
6327	WATCHMAN.....	20	9,32H
5085	GENERAL FOREMAN OF LINEMEN.....	12	4,229.33M
5083	FOREMAN OF LINEMAN.....	24	22,90H
5081	LINEMAN.....	222,360H	21,40H
4855	SHEET METAL WORKER.....	2	22,25H
4634	PAINTER.....	2	20,20H
4437	FOREMAN OF CEMENT FINISHERS.....	1	21,50H
4301	CARPENTER.....	2	20,95H
	VACATION RELIEF.....		105,000
	SCHEDULE SALARY ADJUSTMENTS.....		8,382
	SECTION TOTAL.....	118	13,825,248
TRAFFIC SIGNAL CONSTRUCTION-3096			
5087	TRAFFIC SIGNAL REPAIRMAN.....	4	3,709.33M
	SECTION TOTAL.....	4	178,048
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	6	16,40H
	SECTION TOTAL.....	6	200,736
FIRE ALARM CONSTRUCTION-3098			
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION.....	1	36,864
1809	ORDER FILLER.....	1	15,312
0805	SECRETARY.....	1	16,884
9528	LABORER-(B OF E).....	1	17,25H
5083	FOREMAN OF LINEMAN.....	1	22,90H
5081	LINEMAN.....	7	21,40H
	SCHEDULE SALARY ADJUSTMENTS.....		1,716
	SECTION TOTAL.....	12	458,274
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	1	40,500

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
6145	ENGINEERING TECHNICIAN VI.....	1	33,420
6145	ENGINEERING TECHNICIAN VI.....	1	30,288
6145	ENGINEERING TECHNICIAN VI.....	3	27,492
6144	ENGINEERING TECHNICIAN V.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	1	36,864
6144	ENGINEERING TECHNICIAN V.....	1	35,064
6144	ENGINEERING TECHNICIAN V.....	2	30,288
6144	ENGINEERING TECHNICIAN V.....	1	28,884
6144	ENGINEERING TECHNICIAN V.....	1	26,172
6144	ENGINEERING TECHNICIAN V.....	4	24,924
6143	ENGINEERING TECHNICIAN IV.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	2	26,172
6143	ENGINEERING TECHNICIAN IV.....	1	24,924
6143	ENGINEERING TECHNICIAN IV.....	3	22,620
6142	ENGINEERING TECHNICIAN III.....	1	21,492
6142	ENGINEERING TECHNICIAN III.....	2	20,520
6142	ENGINEERING TECHNICIAN III.....	3	18,612
6141	ENGINEERING TECHNICIAN II.....	3	15,312
6140	ENGINEERING TECHNICIAN I.....	3	13,968
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	55,080
5816	ELECTRICAL DESIGN ENGINEER.....	1	57,564
5815	ELECTRICAL ENGINEER V.....	1	50,436
5815	ELECTRICAL ENGINEER V.....	1	38,700
5814	ELECTRICAL ENGINEER IV.....	1	38,700
5814	ELECTRICAL ENGINEER IV.....	1	36,864
5813	ELECTRICAL ENGINEER III.....	1	35,064
5813	ELECTRICAL ENGINEER III.....	2	33,420
5813	ELECTRICAL ENGINEER III.....	2	31,848
5812	ELECTRICAL ENGINEER II.....	2	30,288
5812	ELECTRICAL ENGINEER II.....	2	28,884
5812	ELECTRICAL ENGINEER II.....	1	31,848
5811	ELECTRICAL ENGINEER I.....	2	23,736
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	24,924
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	18,612
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	2	15,312
5616	SUPERVISING ENGINEER.....	1	55,080
5616	SUPERVISING ENGINEER.....	1	48,252
5616	SUPERVISING ENGINEER.....	1	44,208
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,064
0836	SENIOR TYPIST.....	2	14,616
0831	SUPERVISDR OF WORD PROCESSING.....	1	21,492
0831	SUPERVISDR OF WORD PROCESSING.....	1	18,612
0826	PRINCIPAL TYPIST.....	1	15,312
0809	EXECUTIVE SECRETARY I.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		32,024
	SECTION TOTAL.....	68	1,936,364

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3105			
6145	ENGINEERING TECHNICIAN VI.....		42,324
6144	ENGINEERING TECHNICIAN V.....		24,924
6143	ENGINEERING TECHNICIAN IV.....		22,620
6142	ENGINEERING TECHNICIAN III.....		18,612
6141	ENGINEERING TECHNICIAN II.....		15,312
6140	ENGINEERING TECHNICIAN I.....		13,968
5815	ELECTRICAL ENGINEER V.....		38,700
5814	ELECTRICAL ENGINEER IV.....		35,064
5813	ELECTRICAL ENGINEER III.....		31,848
5812	ELECTRICAL ENGINEER II.....		28,884
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....		18,612
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....		16,068
5752	MAP DRAFTSMAN II.....		16,884
5751	MAP DRAFTSMAN I.....		15,312
5627	CHIEF RESEARCH AND PLANNING ENGINEER....		42,324
0836	SENIOR TYPIST.....		16,068
0809	EXECUTIVE SECRETARY I.....		18,612
0164	SUPERVISING TIMEKEEPER.....		20,520
9528	LABORER (B OF E) (AS ACTING FOREMAN)		
	(AS NEEDED).....		17.90H
9528	LABORER-(B OF E).....		17.52H
8244	FOREMAN OF LABORERS.....		17.90H
7775	STATIONARY FIREMAN.....		16.75H
7741	OPERATING ENGINEER, GROUP C.....		21.32H
7741	OPERATING ENGINEER, GROUP C.....		18.12H
7633	HOISTING ENGINEER (CLASS I).....		23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....		20.25H
7631	HOISTING ENGINEER APPRENTICE.....		18.56H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		18.20H
7183	MOTOR TRUCK DRIVER.....		17.55H
7164	GARAGE ATTENDANT.....		14.75H
7164	GARAGE ATTENDANT.....		9.90H
7124	EQUIPMENT DISPATCHER.....		17.55H
6674	MACHINIST.....		21.10H
6607	FOREMAN OF BLACKSMITHS.....		23.50H
6605	BLACKSMITH.....		22.50H
6601	BLACKSMITH HELPER.....		22.50H
6327	WATCHMAN.....		9.32H
5235	LOAD DISPATCHER.....	3,709.33M	
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	3,969.33M	
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	3,969.33M	
5087	TRAFFIC SIGNAL REPAIRMAN.....	3,709.33M	
5086	STREET LIGHT REPAIRMAN.....	3,709.33M	
5085	GENERAL FOREMAN OF LINEMEN.....	4,229.33M	
5083	FOREMAN OF LINEMAN.....	22.90H	
5082	LINEMAN HELPER.....	16.40H	
5081	LINEMAN.....	21.40H	
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	17.40H	
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	16.65H	
5061	LAMP MAINTENANCE MAN.....	16.40H	
5035	ELECTRICAL MECHANIC.....	20.50H	
4855	SHEET METAL WORKER.....	22.25H	
4634	PAINTER.....	20.20H	
4435	CEMENT FINISHER.....	20.75H	
4401	BRICKLAYER.....	21.05H	

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
SECTION TOTAL.....			
MTD ALLOCATION-3404			
7183	MOTOR TRUCK DRIVER.....	102.000H	17.55H
7183	MOTOR TRUCK DRIVER.....	5	17.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	18.20H
SECTION TOTAL.....			
DIVISION TOTAL.....		208	16,898,670
LESS TURNOVER.....			877,638
TOTAL.....			\$15,821,032

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,308,713
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,500
.0012 CONTRACT WAGE INCREMENT-PR.....	21,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,561
.0019 MTD CHARGES.....	107,500
.0020 OVERTIME.....	800,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS CDMPENSATION ACT..	60,000
*2040.0000 FOR PERSONAL SERVICES.....	9,308,274
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES...	3,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,500
.0155 RENTAL OF PROPERTY.....	28,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	300,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	80,000
.0166 DUES, SUBSCRIPTIDNS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0182 GAS.....	34,500
.0184 ELECTRICITY.....	30,500
.0190 TELEPHONE-CENTREX BILLING.....	83,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	583,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	30,000
.0270 LOCAL TRANSPORTATION.....	200
*2040.0200 FOR TRAVEL.....	30,200
.0340 MATERIAL AND SUPPLIES.....	2,250,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	2,255,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	25,000
.0423 COMMUNICATION DEVICES.....	65,000
.0440 MACHINERY AND EQUIPMENT.....	5,000
*2040.0400 FOR EQUIPMENT.....	95,000
.9070 ELECTRICAL CONSTRUCTION.....	300,000
*2040.9000 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$12,571,974

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	\$ 48,252
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	59,340
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	55,080
0832	WORD PROCESSING OPERATOR II.....	1	21,492
0832	WORD PROCESSING OPERATOR II.....	1	17,724
0430	CLERK III.....	1	20,520
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES....	1	44,208
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0164	SUPERVISING TIMEKEEPER.....	1	24,924
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		2,561
	SECTION TOTAL	11	363,401
ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS-3115			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	58,680
9528	LABORER-(B OF E).....	6	17.25H
8244	FOREMAN OF LABORERS.....	1	17.90H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	18.20H
7124	EQUIPMENT DISPATCHER.....	20	17.55H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	5	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	23	22.00H
5035	ELECTRICAL MECHANIC.....	144	20.50H
	SECTION TOTAL	202	8,395,352
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3120			
9528	LABORER-(B OF E).....		17.25H
8244	FOREMAN OF LABORERS.....		17.90H
7183	MOTOR TRUCK DRIVER.....		17.55H
7124	EQUIPMENT DISPATCHER.....		17.55H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....		4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		22.00H
5035	ELECTRICAL MECHANIC.....		20.50H
	SECTION TOTAL		
MTD ALLOCATION-3405			
7183	MOTOR TRUCK DRIVER.....	3	17.55H
	SECTION TOTAL		
	DIVISION TOTAL	213	8,758,753
	LESS TURNOVER		447,479
	TOTAL		\$ 8,311,274

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,035,829
.0011 CONTRACT WAGE INCREMENT-SALARY.....	80,000
.0012 CONTRACT WAGE INCREMENT-PR.....	147,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,861
.0019 MTD CHARGES.....	3,421,500
.0020 OVERTIME.....	140,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	40,000
*2060.0000 FOR PERSONAL SERVICES.....	10,881,180
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	205,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPRDVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	24,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	625,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	24,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	16,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0182 GAS.....	45,000
.0184 ELECTRICITY.....	60,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,500
.0190 TELEPHONE-CENTREX BILLING.....	58,000
.0191 TELEPHDNE-RELOCATIONS CHARGES.....	2,500
*2060.0100 FOR CONTRACTUAL SERVICES.....	1,084,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	116,500
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
*2060.0200 FOR TRAVEL.....	124,500
.0314 FUEL OIL.....	4,000
.0340 MATERIAL AND SUPPLIES.....	443,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
.0360 REPAIR PARTS AND MATERIALS.....	119,000
*2060.0300 FOR COMMODITIES AND MATERIALS.....	578,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0422 OFFICE MACHINES.....	24,000
.0423 COMMUNICATION DEVICES.....	10,000
.0424 FURNITURE AND FURNISHINGS.....	2,500
.0440 MACHINERY AND EQUIPMENT.....	55,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	6,000
*2060.0400 FOR EQUIPMENT.....	101,500
*BUDGET LEVEL TOTAL.....	\$12,778,680

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3126			
8270	DEPUTY COMMISSIONER OF FORESTRY.....	1	\$ 62,952
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	58,680
1341	PERSONNEL ASSISTANT II.....	1	18,612
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,252
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	33,420
0809	EXECUTIVE SECRETARY I.....	1	23,736
0805	SECRETARY.....	1	24,924
0805	SECRETARY.....	1	17,724
0738	INFORMATION REPRESENTATIVE III.....	1	24,924
0664	DATA ENTRY OPERATOR.....	5	15,312
0430	CLERK III.....	1	18,612
0429	CLERK II.....	2	14,616
0429	CLERK II.....	1	13,968
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	42,324
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,848
0190	ACCOUNTING TECHNICIAN II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		6,053
	SECTION TOTAL	22	580,805
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
7954	CITY FORESTER V.....	1	38,700
7950	CITY FORESTER I.....	1	19,560
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	36,864
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	33,420
7926	SUPERINTENDENT OF FORESTRY.....	1	57,564
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	50,436
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	48,252
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	46,164
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	44,208
7916	FORESTRY SUPERVISOR.....	2	36,864
7916	FORESTRY SUPERVISOR.....	1	31,848
7916	FORESTRY SUPERVISOR.....	2	30,288
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	38,700
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	33,420
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	27,492
7915	ASSISTANT FORESTRY SUPERVISOR.....	2	24,924
7105	EQUIPMENT SERVICES LIAISON.....	1	42,324
5414	LANDSCAPE ARCHITECT IV.....	1	30,288
3062	TRAINING AGENT II.....	1	28,884
3061	TRAINING AGENT I.....	3	28,884
3061	TRAINING AGENT I.....	2	27,492
7974	TREE TRIMMER III.....	1	14,19H
7973	TREE TRIMMER II.....	14	13,44H
7972	TREE TRIMMER I.....	26	12,71H
7124	EQUIPMENT DISPATCHER.....	2	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		14,136
	SUB-SECTION TOTAL	71	2,150,782
WOOD DISPOSAL-4051			
8114	DUMP FOREMAN.....	1	2,552.00M
7972	TREE TRIMMER I.....	6	12,71H
4301	CARPENTER.....	1	20,95H
	SUB-SECTION TOTAL	8	228,832
NURSERY OPERATIONS-4054			
7954	CITY FORESTER V.....	1	40,500
7950	CITY FORESTER I.....	1	19,560
7909	FLORICULTURALIST II.....	1	27,492
7972	TREE TRIMMER I.....	9	12,71H

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
NURSERY OPERATIONS-4054 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		480
	SUB-SECTION TOTAL.....	12	321,388
	SECTION TOTAL.....	81	2,701,112
FORESTRY OPERATIONS-3136			
TREE REMOVAL-4061			
7975	DISTRICT TREE FOREMAN.....	1	35,064
7975	DISTRICT TREE FOREMAN.....	1	31,848
7975	DISTRICT TREE FOREMAN.....	2	22,620
7973	TREE TRIMMER II.....	15	13.44H
7972	TREE TRIMMER I.....	15	12.71H
	SCHEDULE SALARY ADJUSTMENTS.....		1,116
	SUB-SECTION TOTAL.....	34	813,458
TREE TRIMMING-4063			
7975	DISTRICT TREE FOREMAN.....	3	35,064
7975	DISTRICT TREE FOREMAN.....	2	31,848
7975	DISTRICT TREE FOREMAN.....	3	30,288
7975	DISTRICT TREE FOREMAN.....	2	28,884
7975	DISTRICT TREE FOREMAN.....	1	27,492
7973	TREE TRIMMER II.....	32	13.44H
7972	TREE TRIMMER I.....	28	12.71H
	SCHEDULE SALARY ADJUSTMENTS.....		4,466
	SUB-SECTION TOTAL.....	71	1,852,836
STUMP REMOVAL-4065			
7975	DISTRICT TREE FOREMAN.....	1	22,620
7972	TREE TRIMMER I.....	2	12.71H
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SUB-SECTION TOTAL.....	3	75,035
DISPOSAL OF NON PARKWAY DEBRIS-4067			
7972	TREE TRIMMER I.....	29,120H	12.71H
	SUB-SECTION TOTAL.....		370,115
	SECTION TOTAL.....	108	3,311,444
BEAUTIFICATION-3141			
BOULEVARD MAINTENANCE-4073			
7975	DISTRICT TREE FOREMAN.....	2	27,492
7975	DISTRICT TREE FOREMAN.....	2	26,172
7916	FORESTRY SUPERVISOR.....	1	38,700
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	33,420
7972	TREE TRIMMER I.....	16	12.71H
	SCHEDULE SALARY ADJUSTMENTS.....		52
	SUB-SECTION TOTAL.....	22	584,354
TREE/FLOWER PLANTING-4075			
7909	FLORICULTURALIST II.....	1	31,848
7973	TREE TRIMMER II.....	3	13.44H
7972	TREE TRIMMER I.....	3	12.71H
	SUB-SECTION TOTAL.....	7	191,886
	SECTION TOTAL.....	28	786,240
MTD ALLOCATION-3406			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	18.20H
7183	MOTOR TRUCK DRIVER.....	12	18.00H
7183	MOTOR TRUCK DRIVER.....	77	17.55H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	250	7,379,601
	LESS TURNOVER.....		316,811
	TOTAL.....		\$ 7,062,690

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,556,039
.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,000
.0012 CONTRACT WAGE INCREMENT-PR.....	225,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,819
.0019 MTD CHARGES.....	4,511,000
.0020 OVERTIME.....	560,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	900,000
*2070.0000 FOR PERSONAL SERVICES.....	11,769,858
.0130 POSTAGE.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	925,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,500
.0190 TELEPHONE-CENTREX BILLING.....	35,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2070.0100 FOR CONTRACTUAL SERVICES.....	1,042,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	50,000
*2070.0200 FOR TRAVEL.....	50,000
.0340 MATERIAL AND SUPPLIES.....	83,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2070.0300 FOR COMMODITIES AND MATERIALS.....	90,000
.0422 OFFICE MACHINES.....	32,500
.0424 FURNITURE AND FURNISHINGS.....	1,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,000
*2070.0400 FOR EQUIPMENT.....	39,000
 *BUDGET LEVEL TOTAL.....	 \$12,981,358
 *DEPARTMENT TOTAL.....	 224,923,821

100-CORPORATE FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE AND SUPPORT SERVICES-3212			
8288	DEPUTY COMMISSIONER OF STREETS AND SANITATION-LABOR.....	1	\$ 64,824
7131	GENERAL SUPERINTENDENT OF LABOR.....	1	55,080
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	52,692
1576	CHIEF VOUCHER EXPEDITER.....	1	27,492
1340	PERSONNEL ASSISTANT I.....	1	13,968
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,924
0809	EXECUTIVE SECRETARY I.....	1	18,612
0431	CLERK IV.....	1	24,924
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	57,564
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	36,864
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
0164	SUPERVISING TIMEKEEPER.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,516
	SECTION TOTAL.....	12	423,756
EQUIPMENT SUPPORT SERVICES-3215			
SECURITY DIVISION-4100			
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	46,164
4264	DIRECTOR OF STREETS AND SANITATION SECURITY.....	1	46,164
0430	CLERK III.....	1	18,612
8244	FOREMAN OF LABORERS.....	9	17.90H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,218.80M
6327	WATCHMAN.....	83	9.32H
	SCHEDULE SALARY ADJUSTMENTS.....		2,303
	SUB-SECTION TOTAL.....	97	2,097,200
ENGINEER SUPPORT-4115			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,281.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	10	23.95H
7633	HOISTING ENGINEER (CLASS I).....	20	23.20H
7633	HOISTING ENGINEER (CLASS II).....	52	21.90H
7633	HOISTING ENGINEER (CLASS III).....	8	20.25H
	SUB-SECTION TOTAL.....	91	4,140,148
MOTOR TRUCK DRIVER SUPPORT-4120			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	48,252
7124	EQUIPMENT DISPATCHER.....	4	17.55H
	SUB-SECTION TOTAL.....	5	191,460
	SECTION TOTAL.....	193	6,428,808

100-CORPORATE FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ALLOCATIONS-3220			
FIELD SERVICES(OPEN LINE)-4150			
7633	HOISTING ENGINEER (CLASS I).....		23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....		20.25H
7183	MOTOR TRUCK DRIVER.....		17.55H
6327	WATCHMAN.....		9.32H
	SECTION TOTAL.....		
MTD ALLOCATION-3407			
MTD ALLOCATION-4401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS...	2	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	23	18.20H
7183	MOTOR TRUCK DRIVER.....	100	17.55H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	205	6,852,564
	LESS TURNOVER.....		1,290,706
	TOTAL.....		\$ 5,561,858
	DEPARTMENT TOTAL.....	2,966	108,338,339
	LESS TURNOVER.....		7,386,205
	TOTAL.....		100,952,134

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE**

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City, except, however, the City Council Chambers, the City Council offices and the areas adjacent thereto, except the access corridors and the press room as currently constituted, shall be under the direction and/or control of the Chairman of the Committee on Committees and Rules; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction traffic engineering and operations, off-street parking facilities, airports, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The commissioner is responsible for the operation of all moveable bridges owned and operated by the City.

83/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,179,624
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27,400
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,462
*2005.0000	FOR PERSONAL SERVICES.....	1,208,486
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,700
.0169	TECHNICAL MEETING COSTS.....	500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	15,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	31,300
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	5,200
*BUDGET LEVEL TOTAL.....		\$ 1,244,886

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-3005			
9665	COMMISSIONER OF PUBLIC WORKS.....	1	\$ 92,664
5942	DEPUTY COMMISSIONER OF PUBLIC WORKS-		
	DESIGN AND CONSTRUCTION.....	1	76,128
5940	ASSISTANT COMMISSIONER OF PUBLIC WORKS-		
	SYSTEMS.....	1	42,288
5939	ASSISTANT COMMISSIONER OF PUBLIC WORKS-		
	ADMINISTRATION.....	1	50,436
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	2	70,008
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC		
	WORKS.....	1	84,792
0313	ASSISTANT COMMISSIONER.....	1	48,252
0313	ASSISTANT COMMISSIONER.....	2	46,152
0313	ASSISTANT COMMISSIONER.....	1	33,420
1773	PRDGRAM OPERATIONS ANALYST.....	1	42,324
0810	EXECUTIVE SECRETARY II.....	1	33,420
0810	EXECUTIVE SECRETARY II.....	1	31,848
0810	EXECUTIVE SECRETARY II.....	1	30,288
0810	EXECUTIVE SECRETARY II.....	1	27,492
0809	EXECUTIVE SECRETARY I.....	1	22,620
0797	RECEPTIONIST.....	1	19,560
0430	CLERK III.....	1	21,492
0318	ASSISTANT TO THE COMMISSIONER.....	1	52,692
0318	ASSISTANT TO THE COMMISSIONER.....	1	40,500
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		550
SECTION TOTAL.....		23	1,038,126

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECTS-3010			
1749	DIRECTOR OF PROGRAM SERVICES.....	1	40,500
0810	EXECUTIVE SECRETARY II.....	1	26,172
0429	CLERK II.....	1	17,724
0336	ASSISTANT TO THE COMMISSIONER OF PUBLIC WORKS.....	1	46,164
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,324
	SCHEDULE SALARY ADJUSTMENTS.....		912
	SECTION TOTAL.....	5	173,796
	DIVISION TOTAL.....	28	1,212,822
	LESS TURNOVER.....		31,836
	TOTAL.....		\$ 1,181,086

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION DIVISION**

83/1015		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,679,880
.0011	CONTRACT WAGE INCREMENT-SALARY.....	42,894
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,996
*2015.0000	FOR PERSONAL SERVICES.....	1,731,770
.0130	POSTAGE.....	16,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	126,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	28,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	31,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	35,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	18,790
*2015.0100	FOR CONTRACTUAL SERVICES.....	258,390
.0245	REIMBURSEMENT TO TRAVELERS.....	800
.0270	LOCAL TRANSPORTATION.....	300
*2015.0200	FOR TRAVEL.....	1,100
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	69,500
*2015.0300	FOR COMMODITIES AND MATERIALS.....	70,000
*BUDGET LEVEL TOTAL.....		\$ 2,061,260

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3015			
6140	ENGINEERING TECHNICIAN I.....	1	\$ 19,560
6054	MECHANICAL ENGINEER IV.....	1	46,164
5623	CONTRACT ENGINEER.....	1	57,564
5615	CIVIL ENGINEER V.....	2	50,436
5614	CIVIL ENGINEER IV.....	2	46,164
1817	HEAD STOREKEEPER.....	1	22,620
1576	CHIEF VOUCHER EXPEDITER.....	1	33,420
1341	PERSONNEL ASSISTANT II.....	1	20,520
1341	PERSONNEL ASSISTANT II.....	1	19,560
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	46,164
1326	ASSISTANT SUPERVISOR OF PERSONNEL		
	ADMINISTRATION.....	1	44,208
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,324
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,500
0832	WORD PROCESSING OPERATOR II.....	1	24,924
0832	WORD PROCESSING OPERATOR II.....	1	22,620
0825	PRINCIPAL STENOGRAPHER.....	1	17,724
0823	SENIOR STENOGRAPHER.....	1	21,492
0805	SECRETARY.....	1	22,620
0738	INFORMATION REPRESENTATIVE III.....	1	31,848
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
0631	SENIOR DATA CONTROLLER.....	1	26,172
0432	SUPERVISING CLERK.....	1	23,736
0431	CLERK IV.....	2	28,884
0431	CLERK IV.....	1	24,924
0430	CLERK III.....	3	23,736
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	17,724
0430	CLERK III.....	1	16,884
0429	CLERK II.....	3	18,612
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	14,616
0428	CLERK I.....	1	12,684
0387	DIRECTOR OF STAFF SERVICES.....	1	59,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
0190	ACCOUNTING TECHNICIAN II.....	1	31,848
0169	CHIEF TIMEKEEPER.....	1	28,884
0154	CHIEF ACCOUNTANT.....	2	42,324

100-CORPORATE FUND

ADMINISTRATION DIVISION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3015 - CONTINUED			
O147	PRINCIPAL ACCOUNT CLERK.....	1	22,620
O122	FINANCIAL MANAGER.....	1	52,692
O104	ACCOUNTANT IV.....	1	38,700
O103	ACCOUNTANT III.....	1	30,288
O102	ACCOUNTANT II.....	1	30,288
O101	ACCOUNTANT I.....	1	26,172
O101	ACCOUNTANT I.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		7,754
	SECTION TOTAL.....	52	1,564,834
PROJECTS-3020			
6145	ENGINEERING TECHNICIAN VI.....	1	38,700
0836	SENIOR TYPIST.....	1	16,068
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
0669	REMOTE TERMINAL OPERATOR.....	2	16,068
0430	CLERK III.....	1	16,884
0430	CLERK III.....	1	15,312
O101	ACCOUNTANT I.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,242
	SECTION TOTAL.....	8	159,558
	DIVISION TOTAL.....	60	1,724,492
	LESS TURNOVER.....		35,616
	TOTAL.....		\$ 1,688,876

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING**

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

83/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,624,354
.0011 CONTRACT WAGE INCREMENT-SALARY.....	42,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,866
*2020.0000 FOR PERSONAL SERVICES.....	1,686,220
.0126 OFFICE CONVENIENCES.....	600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
.0152 ADVERTISING.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	13,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	5,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,375
.0190 TELEPHONE-CENTREX BILLING.....	11,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	47,875
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2020.0200 FOR TRAVEL.....	3,000
.0340 MATERIAL AND SUPPLIES.....	4,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	6,000
*BUDGET LEVEL TOTAL.....	\$ 1,743,185

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT & ADMINISTRATION-3025			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 70,008
3947	ADMINISTRATIVE SUPERVISOR.....	1	26,172
1455	DIRECTOR OF PROGRAMMING.....	1	44,208
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	42,324
1441	COORDINATING PLANNER I.....	1	52,692
1406	PLANNING ASSISTANT.....	1	22,620
1405	CITY PLANNER V.....	1	42,324
1403	CITY PLANNER III.....	1	28,884
0809	EXECUTIVE SECRETARY I.....	1	28,884
0809	EXECUTIVE SECRETARY I.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,427
	SECTION TOTAL.....	10	385,163

100-CORPORATE FUND

BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
TRANSIT DIVISION-3026			
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	42,324
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	57,564
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	48,252
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	35,064
1406	PLANNING ASSISTANT.....	1	21,492
1405	CITY PLANNER V.....	1	33,420
1404	CITY PLANNER IV.....	1	31,848
1402	CITY PLANNER II.....	2	26,172
1402	CITY PLANNER II.....	1	24,924
1401	CITY PLANNER I.....	1	22,620
0832	WORD PROCESSING OPERATOR II.....	1	24,924
0826	PRINCIPAL TYPIST.....	1	18,612
0805	SECRETARY.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		6,182
	SECTION TOTAL.....	14	440,090
HIGHWAY DIVISION-3027			
5614	CIVIL ENGINEER IV.....	1	36,864
5613	CIVIL ENGINEER III.....	1	33,420
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	52,692
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	57,564
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	44,208
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	40,500
1405	CITY PLANNER V.....	1	40,500
1404	CITY PLANNER IV.....	1	40,500
1404	CITY PLANNER IV.....	1	30,288
1403	CITY PLANNER III.....	1	27,492
1403	CITY PLANNER III.....	1	26,172
1402	CITY PLANNER II.....	2	26,172
0832	WORD PROCESSING OPERATOR II.....	1	18,612
0805	SECRETARY.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		5,791
	SECTION TOTAL.....	15	527,467
SPECIAL PROJECTS-3030			
5633	PROJECT DIRECTOR.....	1	61,614
5633	PROJECT DIRECTOR.....	1	55,080
5612	CIVIL ENGINEER II.....	1	28,884
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	52,692
1440	COORDINATING PLANNER II.....	1	50,436
1402	CITY PLANNER II.....	1	26,172
1401	CITY PLANNER I.....	1	21,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0103	ACCOUNTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		3,466
	SECTION TOTAL.....	9	347,500
	DIVISION TOTAL.....	48	1,700,220
	LESS TURNOVER.....		56,000
	TOTAL.....		\$ 1,644,220

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING**

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago.

83/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,438,884
.0011 CONTRACT WAGE INCREMENT-SALARY.....	165,000
.0012 CONTRACT WAGE INCREMENT-PR.....	1,352
.0015 SCHEDULE SALARY ADJUSTMENTS.....	30,996
.0020 OVERTIME.....	10,000
*2025.0000 FOR PERSONAL SERVICES.....	6,646,232
.0130 POSTAGE.....	300
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	33,000
.0148 TESTING AND INSPECTING.....	5,000
.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	19,000
.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	1,000
.0151 AND REPRODUCTION CENTER.....	2,000
.0152 SERVICES.....	2,000
.0152 ADVERTISING.....	2,000
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	163,100
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,200
.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	45,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,100
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	12,500
.0178 FREIGHT AND EXPRESS CHARGES.....	2,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,350
.0190 TELEPHONE-CENTREX BILLING.....	80,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	414,350
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,500
.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
.0270 LOCAL TRANSPORTATION.....	300
*2025.0200 FOR TRAVEL.....	13,800
.0340 MATERIAL AND SUPPLIES.....	40,000
.0345 APPARATUS AND INSTRUMENTS.....	11,100
.0348 BOOKS AND RELATED MATERIALS.....	15,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	88,100
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
*2025.0400 FOR EQUIPMENT.....	1,000
*BUDGET LEVEL TOTAL.....	\$ 7,143,482

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3035			
9857	EXECUTIVE DIRECTOR OF PUBLIC BUILDING COMMISSION OF CHICAGO.....	1	\$ 78,552
5926	CITY ENGINEER.....	1	73,968
5921	ASSISTANT CITY ENGINEER.....	2	65,748
6145	ENGINEERING TECHNICIAN VI.....	4	42,324
6145	ENGINEERING TECHNICIAN VI.....	1	40,500
6145	ENGINEERING TECHNICIAN VI.....	1	38,700
6145	ENGINEERING TECHNICIAN VI.....	1	36,864
6144	ENGINEERING TECHNICIAN V.....	5	38,700
6144	ENGINEERING TECHNICIAN V.....	4	35,064
6144	ENGINEERING TECHNICIAN V.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	2	31,848
6143	ENGINEERING TECHNICIAN IV.....	2	28,884
6143	ENGINEERING TECHNICIAN IV.....	2	24,924
6141	ENGINEERING TECHNICIAN II.....	1	17,724
6141	ENGINEERING TECHNICIAN II.....	1	16,068
6060	ENGINEER OF MECHANICAL DESIGN.....	1	58,680
6055	MECHANICAL ENGINEER V.....	2	50,436
6054	MECHANICAL ENGINEER IV.....	1	44,208
6053	MECHANICAL ENGINEER III.....	2	42,324
6053	MECHANICAL ENGINEER III.....	1	36,864
6052	MECHANICAL ENGINEER II.....	1	30,288
6052	MECHANICAL ENGINEER II.....	1	28,884
5815	ELECTRICAL ENGINEER V.....	2	50,436
5815	ELECTRICAL ENGINEER V.....	1	46,164
5814	ELECTRICAL ENGINEER IV.....	1	46,164
5813	ELECTRICAL ENGINEER III.....	3	42,324
5813	ELECTRICAL ENGINEER III.....	1	38,700
5812	ELECTRICAL ENGINEER II.....	1	38,700
5812	ELECTRICAL ENGINEER II.....	1	30,288
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	24,924
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	24,924
5683	CHIEF TRANSIT ENGINEER.....	1	61,668
5679	TRANSPORTATION ENGINEER.....	3	55,080
5679	TRANSPORTATION ENGINEER.....	3	50,436
5679	TRANSPORTATION ENGINEER.....	1	46,164
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	57,564
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	58,680
5662	CHIEF SEWER DESIGN ENGINEER.....	1	58,680
5660	CHIEF AIRPORT ENGINEER.....	1	61,668
5635	RIGHT-OF-WAY ENGINEER.....	1	57,564
5632	COORDINATING ENGINEER II.....	1	61,668
5632	COORDINATING ENGINEER II.....	1	50,436
5630	COORDINATING ENGINEER I.....	1	58,680
5628	SOILS ENGINEER.....	1	55,080
5625	CHIEF SOILS ENGINEER.....	1	59,580
5622	STRUCTURAL ENGINEER V.....	1	50,436
5622	STRUCTURAL ENGINEER V.....	1	46,164
5620	STRUCTURAL ENGINEER IV.....	5	46,164
5619	STRUCTURAL ENGINEER III.....	2	42,324
5616	SUPERVISING ENGINEER.....	4	55,080
5615	CIVIL ENGINEER V.....	4	48,252
5615	CIVIL ENGINEER V.....	3	46,164
5614	CIVIL ENGINEER IV.....	7	46,164
5614	CIVIL ENGINEER IV.....	1	44,208
5614	CIVIL ENGINEER IV.....	3	38,700
5613	CIVIL ENGINEER III.....	2	42,324
5613	CIVIL ENGINEER III.....	2	40,500
5613	CIVIL ENGINEER III.....	1	38,700
5613	CIVIL ENGINEER III.....	1	35,064
5613	CIVIL ENGINEER III.....	2	33,420
5612	CIVIL ENGINEER II.....	1	38,700
5612	CIVIL ENGINEER II.....	2	31,848
5612	CIVIL ENGINEER II.....	5	30,288
5612	CIVIL ENGINEER II.....	4	28,884
5605	CHIEF BRIDGE ENGINEER.....	1	61,668
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	58,680

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3035 - CONTINUED			
1670	RIGHT-OF-WAY AGENT II.....	2	50,436
1670	RIGHT-OF-WAY AGENT II.....	1	40,500
1670	RIGHT-OF-WAY AGENT II.....	1	36,864
1455	DIRECTOR OF PROGRAMMING.....	1	57,564
1405	CITY PLANNER V.....	1	44,208
1403	CITY PLANNER III.....	1	28,884
1402	CITY PLANNER II.....	1	31,848
1401	CITY PLANNER I.....	1	24,924
1401	CITY PLANNER I.....	1	21,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,680
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	52,692
1171	APPLICATIONS DESIGNER.....	2	35,064
1171	APPLICATIONS DESIGNER.....	1	30,288
1170	SENIOR APPLICATIONS DESIGNER.....	1	44,208
1168	SYSTEMS ENGINEER.....	1	36,864
1167	SENIOR SYSTEMS ENGINEER.....	1	36,864
1166	CHIEF SYSTEMS ENGINEER.....	1	57,564
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	33,420
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....	1	48,252
0832	WORD PROCESSING OPERATOR II.....	1	22,620
0832	WORD PROCESSING OPERATOR II.....	1	20,520
0826	PRINCIPAL TYPIST.....	1	19,560
0826	PRINCIPAL TYPIST.....	1	18,612
0809	EXECUTIVE SECRETARY I.....	1	35,064
0805	SECRETARY.....	1	24,924
0805	SECRETARY.....	2	22,620
0805	SECRETARY.....	1	19,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,736
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	18,612
0430	CLERK III.....	1	21,492
0430	CLERK III.....	1	20,520
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,420
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,882
	SCHEDULE SALARY ADJUSTMENTS.....		30,996
	SECTION TOTAL.....	163	6,698,722

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3040

6144	ENGINEERING TECHNICIAN V.....	24,924
6143	ENGINEERING TECHNICIAN IV.....	22,620
6142	ENGINEERING TECHNICIAN III.....	18,612
6141	ENGINEERING TECHNICIAN II.....	15,312
6140	ENGINEERING TECHNICIAN I.....	13,968
6133	ENGINEER-IN-TRAINING.....	1,164,000
6055	MECHANICAL ENGINEER V.....	38,700
6054	MECHANICAL ENGINEER IV.....	35,064
6053	MECHANICAL ENGINEER III.....	31,848
6052	MECHANICAL ENGINEER II.....	28,884
5814	ELECTRICAL ENGINEER IV.....	35,064
5813	ELECTRICAL ENGINEER III.....	31,848
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	18,612
5677	ENGINEER OF STRUCTURAL DESIGN.....	46,164
5649	ENGINEER OF ESTIMATES.....	42,324
5632	COORDINATING ENGINEER II.....	50,436
5630	COORDINATING ENGINEER I.....	46,164
5622	STRUCTURAL ENGINEER V.....	38,700
5620	STRUCTURAL ENGINEER IV.....	35,064
5619	STRUCTURAL ENGINEER III.....	31,848

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3040 - CONTINUED			
5616	SUPERVISING ENGINEER.....		42,324
5615	CIVIL ENGINEER V.....		38,700
5614	CIVIL ENGINEER IV.....		35,064
5613	CIVIL ENGINEER III.....		31,848
5612	CIVIL ENGINEER II.....		28,884
5465	ARCHITECTURAL TECHNICIAN VI.....		27,492
5464	ARCHITECTURAL TECHNICIAN V.....		24,924
5463	ARCHITECTURAL TECHNICIAN IV.....		22,620
5462	ARCHITECTURAL TECHNICIAN III.....		18,612
5461	ARCHITECTURAL TECHNICIAN II.....		15,312
5460	ARCHITECTURAL TECHNICIAN I.....		13,968
5410	ARCHITECT-IN-TRAINING.....		13,968
5408	COORDINATING ARCHITECT II.....		46,164
5407	COORDINATING ARCHITECT I.....		42,324
5405	ARCHITECT V.....		35,064
5404	ARCHITECT IV.....		31,848
5403	ARCHITECT III.....		28,884
5402	ARCHITECT II.....		26,172
5401	ARCHITECT I.....		23,736
4545	MAINTENANCE INSPECTOR.....		20,520
2919	SENIOR PLANNING ANALYST.....		26,172
1813	SENIOR STOREKEEPER.....		15,312
1811	STOREKEEPER.....		13,968
1805	STOCKHANDLER.....		12,684
1441	COORDINATING PLANNER I.....		38,700
1440	COORDINATING PLANNER II.....		42,324
1413	SUPERVISING TRANSPORTATION PLANNER.....		35,064
1406	PLANNING ASSISTANT.....		18,612
1405	CITY PLANNER V.....		31,848
1404	CITY PLANNER IV.....		28,884
1403	CITY PLANNER III.....		26,172
1402	CITY PLANNER II.....		23,736
1401	CITY PLANNER I.....		21,492
1171	APPLICATIONS DESIGNER.....		24,924
1170	SENIOR APPLICATIONS DESIGNER.....		30,288
1168	SYSTEMS ENGINEER.....		26,172
0662	SENIOR COMPUTER CONSOLE OPERATOR.....		18,612
0432	SUPERVISING CLERK.....		26,172
0429	CLERK II.....		13,968
0417	DISTRICT CLERK.....		18,612
0309	COORDINATOR OF SPECIAL PROJECTS.....		33,420
0302	ADMINISTRATIVE ASSISTANT II.....		18,612
0104	ACCOUNTANT IV.....		28,884
0103	ACCOUNTANT III.....		26,172
9455	PLASTERER HELPER.....		17.25H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		17.80H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....		17.60H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		17.47H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		17.37H
9411	CONSTRUCTION LABORER.....		17.25H
8315	MASON INSPECTOR.....	3,822.00M	
8246	FOREMAN OF CONSTRUCTION LABORERS.....		18.10H
8244	FOREMAN OF LABDRERS.....		18.10H
7635	FOREMAN OF HOISTING ENGINEERS.....		23.95H
7634	HOISTING ENGINEER (IN CHARGE).....		23.95H
7633	HOISTING ENGINEER (CLASS III).....		20.25H
7631	HOISTING ENGINEER APPRENTICE.....		18.56H
7360	DIVER.....		27.79H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		18.20H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		18.00H
7183	MOTOR TRUCK DRIVER.....		17.55H
6677	MACHINIST SUB-FOREMAN.....		22.10H
6676	FOREMAN OF MACHINISTS.....		22.10H
6674	MACHINIST.....		21.10H
6330	WATCHMAN.....		9.32H
6328	WATCHMAN.....		9.32H

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3040 - CONTINUED			
5040	FOREMAN OF ELECTRICAL MECHANICS.....		22.00H
4856	FOREMAN OF SHEET METAL WORKERS.....		23.75H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		22.75H
4855	SHEET METAL WORKER.....		22.25H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		21.77H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		21.77H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		20.27H
4805	ARCHITECTURAL IRON WORKER.....		21.11H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		22.61H
4776	FOREMAN OF STEAMFITTERS.....		24.80H
4774	STEAMFITTER.....		22.80H
4765	SPRINKLER FITTER.....		22.00H
4756	FOREMAN OF PLUMBERS.....		23.55H
4754	PLUMBER (SUB-FOREMAN).....		22.90H
4754	PLUMBER.....		22.05H
4636	FOREMAN OF PAINTERS.....		22.73H
4634	PAINTER (SUB-FOREMAN).....		21.46H
4634	PAINTER.....		20.20H
4578	ROOFER.....		20.75H
4505	ASBESTOS WORKER.....		21.00H
4465	TUCK POINTER.....		20.85H
4460	LATHER.....		20.95H
4455	PLASTERER.....		20.00H
4437	FOREMAN OF CEMENT FINISHERS.....		21.50H
4435	CEMENT FINISHER.....		20.75H
4405	FOREMAN OF BRICKLAYERS.....		22.05H
4401	BRICKLAYER (SUB-FOREMAN).....		21.55H
4401	BRICKLAYER.....		21.05H
4335	GLAZIER.....		20.50H
4303	FOREMAN OF CARPENTERS.....		21.95H
4301	CARPENTER (SUB-FOREMAN).....		21.95H
4301	CARPENTER.....		20.95H
SECTION TOTAL.....			
DIVISION TOTAL.....		163	6,698,722
LESS TURNOVER.....			228,842
TOTAL.....			\$ 6,469,880

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF MAPS & PLATS

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

83/1035		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 330,920
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,869
*2050.0000	FOR PERSONAL SERVICES.....	342,789
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	24,000
.0147	SURVEYS.....	25,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200
.0167	MAP REPRODUCTION.....	5,000
.0190	TELEPHONE-CENTREX BILLING.....	4,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	200
*2050.0100	FOR CONTRACTUAL SERVICES.....	63,400
.0270	LOCAL TRANSPORTATION.....	100
*2050.0200	FOR TRAVEL.....	100
*BUDGET LEVEL TOTAL.....		\$ 406,289

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3095			
5776	SUPERINTENDENT OF MAPS.....	1	\$ 58,680
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	33,420
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	33,420
0809	EXECUTIVE SECRETARY I.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
	SECTION TOTAL.....	5	170,304
MAP DIVISION-3100			
6140	ENGINEERING TECHNICIAN I.....	1	13,968
5758	COMPUTER CARTOGRAPHER III.....	1	26,172
5757	COMPUTER CARTOGRAPHER II.....	1	21,492
5756	COMPUTER CARTOGRAPHER I.....	1	16,884
5756	COMPUTER CARTOGRAPHER I.....	2	14,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,612
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		3,869
	SECTION TOTAL.....	9	174,485
	DIVISION TOTAL.....	14	344,789
	LESS TURNOVER.....		10,000
	TOTAL.....		\$ 334,789

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ARCHITECTURE**

The Bureau controls the architectural services required by the City of Chicago.

83/1040	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,531,548
.0011 CONTRACT WAGE INCREMENT-SALARY.....	67,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,966
*2055.0000 FOR PERSONAL SERVICES.....	2,615,514
.0125 OFFICE AND BUILDING SERVICES.....	200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
.0144 ENGINEERING AND ARCHITECTURE.....	57,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	5,000
.0152 ADVERTISING.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,200
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	100
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
AND MACHINERY.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,100
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0167 MAP REPRODUCTION.....	35,000
.0169 TECHNICAL MEETING COSTS.....	5,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	950
.0190 TELEPHONE-CENTREX BILLING.....	26,000
*2055.0100 FOR CONTRACTUAL SERVICES.....	188,750
.0245 REIMBURSEMENT TO TRAVELERS.....	1,200
.0270 LOCAL TRANSPORTATION.....	400
*2055.0200 FOR TRAVEL.....	1,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	30,000
*2055.0300 FOR COMMODITIES AND MATERIALS.....	30,000
*BUDGET LEVEL TOTAL.....	\$ 2,835,864

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3105			
9695	CITY ARCHITECT.....	1	\$ 69,120
3947	ADMINISTRATIVE SUPERVISOR.....	1	28,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,700
0833	WORD PROCESSING OPERATOR I.....	1	19,560
0805	SECRETARY.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		840
	SECTION TOTAL.....	5	177,624
PROVISION OF ARCHITECTURAL SERVICES-3110			
5444	ASSISTANT CITY ARCHITECT.....	1	44,208
5424	SUPERVISING ARCHITECT.....	1	50,436
5424	SUPERVISING ARCHITECT.....	1	38,700
5408	COORDINATING ARCHITECT II.....	3	58,680
5407	COORDINATING ARCHITECT I.....	2	55,080
5407	COORDINATING ARCHITECT I.....	2	46,164
5407	COORDINATING ARCHITECT I.....	1	42,324
5404	ARCHITECT IV.....	1	42,324
5403	ARCHITECT III.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		4,725
	SECTION TOTAL.....	12	601,245
PROGRAMS-3115			
5465	ARCHITECTURAL TECHNICIAN VI.....	1	42,324
5465	ARCHITECTURAL TECHNICIAN VI.....	2	38,700
5465	ARCHITECTURAL TECHNICIAN VI.....	1	36,864

100-CORPORATE FUND

BUREAU OF ARCHITECTURE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3115 - CONTINUED			
5464	ARCHITECTURAL TECHNICIAN V.....	1	33,420
5463	ARCHITECTURAL TECHNICIAN IV.....	1	33,420
5463	ARCHITECTURAL TECHNICIAN IV.....	1	27,492
5463	ARCHITECTURAL TECHNICIAN IV.....	1	24,924
5462	ARCHITECTURAL TECHNICIAN III.....	1	26,172
5461	ARCHITECTURAL TECHNICIAN II.....	1	20,520
5424	SUPERVISING ARCHITECT.....	1	50,436
5424	SUPERVISING ARCHITECT.....	1	48,252
5424	SUPERVISING ARCHITECT.....	1	44,208
5410	ARCHITECT-IN-TRAINING.....	18M	1,164,00M
5407	COORDINATING ARCHITECT I.....	1	46,164
5405	ARCHITECT V.....	3	46,164
5405	ARCHITECT V.....	1	38,700
5404	ARCHITECT IV.....	13	42,324
5404	ARCHITECT IV.....	1	40,500
5403	ARCHITECT III.....	2	38,700
5403	ARCHITECT III.....	1	30,288
5403	ARCHITECT III.....	1	28,884
5402	ARCHITECT II.....	1	28,884
5402	ARCHITECT II.....	1	27,492
5402	ARCHITECT II.....	3	26,172
5401	ARCHITECT I.....	1	24,924
5401	ARCHITECT I.....	3	23,736
1406	PLANNING ASSISTANT.....	1	22,620
1406	PLANNING ASSISTANT.....	1	20,520
1167	SENIOR SYSTEMS ENGINEER.....	1	36,864
0836	SENIOR TYPIST.....	1	17,724
0832	WORD PROCESSING OPERATOR II.....	1	20,520
0429	CLERK II.....	1	16,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		11,401
	SECTION TOTAL.....	52	1,849,645
	DIVISION TOTAL.....	69	2,628,514
	LESS TURNOVER.....		80,000
	TOTAL.....		\$ 2,548,514

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION SERVICES**

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

83/1045	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,266,923
.0011 CONTRACT WAGE INCREMENT-SALARY.....	23,000
.0012 CONTRACT WAGE INCREMENT-PR.....	265,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,135
.0020 OVERTIME.....	600,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TD THE WORKERS COMPENSATION ACT..	335,000
*2060.0000 FOR PERSONAL SERVICES.....	12,494,058
.0130 POSTAGE.....	200
.0148 TESTING AND INSPECTING.....	700
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	11,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	90,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	791,904
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	75,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	2,000
.0182 GAS.....	80,000
.0184 ELECTRICITY.....	45,000
.0185 WASTE DISPOSAL SERVICES.....	24,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,700
.0190 TELEPHONE-CENTREX BILLING.....	38,000
*2060.0100 FOR CONTRACTUAL SERVICES.....	1,167,004
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	30,000
.0245 REIMBURSEMENT TD TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	2,000
*2060.0200 FOR TRAVEL.....	34,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
.0340 MATERIAL AND SUPPLIES.....	1,480,000
.0345 APPARATUS AND INSTRUMENTS.....	4,000
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2060.0300 FOR COMMODITIES AND MATERIALS.....	1,487,900
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	17,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	30,000
.0410 EQUIPMENT FOR BUILDINGS.....	20,000
.0440 MACHINERY AND EQUIPMENT.....	24,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000
*2060.0400 FOR EQUIPMENT.....	101,000
 *BUDGET LEVEL TOTAL.....	 \$15,283,962

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ARCHITECTURAL-3125			
PROFESSIONAL-4015			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 27,492
6141	ENGINEERING TECHNICIAN II.....	1	20,520
4517	ASSISTANT GENERAL SUPERINTENDENT OF BUILDING REPAIRS.....	1	38,700
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	48,252
1545	MATERIALS EXPEDITER.....	1	21,492
0826	PRINCIPAL TYPIST.....	1	16,068
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	17,724
0417	DISTRICT CLERK.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		136
	SUB-SECTION TOTAL.....	10	263,380
TRADES-4020			
9455	PLASTERER HELPER.....	1	17.25H
9411	CONSTRUCTION LABORER.....	9	17.25H
7183	MOTOR TRUCK DRIVER.....	2	17.55H
6330	WATCHMAN.....	3	9.32H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		22.75H
4855	SHEET METAL WORKER.....	4	22.25H
4805	ARCHITECTURAL IRON WORKER.....	3	21.11H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	22.61H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	4,645.33M
4774	STEAMFITTER.....	10	22.80H
4765	SPRINKLER FITTER.....	1	22.00H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	4,255.00M
4756	FOREMAN OF PLUMBERS.....	1	23.55H
4754	PLUMBER (SUB-FOREMAN).....		22.90H
4754	PLUMBER.....	14	22.05H
4636	FOREMAN OF PAINTERS.....	1	22.73H
4634	PAINTER (SUB-FOREMAN).....		21.42H
4634	PAINTER.....	29	20.20H
4630	GENERAL FOREMAN OF PAINTERS.....	1	4,376.66M
4578	ROOFER.....	2	20.75H
4577	FOREMAN OF ROOFERS.....	1	21.75H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	3	4,541.33M
4505	ASBESTOS WORKER.....	1	21.00H
4465	TUCK POINTER.....	3	20.85H
4460	LATHER.....	2	20.95H
4456	FOREMAN OF PLASTERERS.....	1	21.00H
4455	PLASTERER.....	1	20.00H
4401	BRICKLAYER (SUB-FOREMAN).....		21.55H
4401	BRICKLAYER.....	1	21.05H
4337	GLAZIER-FOREMAN.....	1	21.50H
4335	GLAZIER.....	3	20.50H
4303	FOREMAN OF CARPENTERS.....	1	21.95H
4301	CARPENTER (SUB-FOREMAN).....		21.95H
4301	CARPENTER.....	9	20.95H
	SUB-SECTION TOTAL.....	111	4,688,682

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ARCHITECTURAL-3125 - CONTINUED			
POLICE AND FIRE REMODEL PROGRAM-4023			
4774	STEAMFITTER.....	1	22.80H
4754	PLUMBER.....	1	22.05H
4634	PAINTER.....	1	20.20H
4301	CARPENTER.....	2	20.95H
	SUB-SECTION TOTAL.....	5	218,178
	SECTION TOTAL.....	126	5,181,250
GENERAL-3130			
PROFESSIONAL-4025			
6144	ENGINEERING TECHNICIAN V.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	1	31,848
6144	ENGINEERING TECHNICIAN V.....	1	28,884
5657	CHIEF CONSTRUCTION ENGINEER.....	1	69,120
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	46,164
5630	COORDINATING ENGINEER I.....	1	52,692
5615	CIVIL ENGINEER V.....	1	48,252
3947	ADMINISTRATIVE SUPERVISOR.....	1	24,924
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	33,420
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	46,164
1171	APPLICATIONS DESIGNER.....	1	26,172
0430	CLERK III.....	1	17,724
0429	CLERK II.....	1	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,999
	SUB-SECTION TOTAL.....	13	482,678
TRADES-4030			
9532	STORES LABORER.....	2	17.25H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		17.80H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN		
	DR MINER/.....		17.60H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		17.47H
9411	CONSTRUCTION LABORER /AS UNDERGROUND		
	CONCRETE LABORER OR CAR PUSHER/.....		17.37H
9411	CONSTRUCTION LABORER.....	21	17.25H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	2	18.10H
8244	FOREMAN OF LABORERS.....	1	17.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.95H
7633	HOISTING ENGINEER (LONG BOOM).....		23.95H
7633	HOISTING ENGINEER (CLASS I).....		23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....	5	20.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.20H
7183	MOTOR TRUCK DRIVER (OPERATING		
	DUAL PURPOSE EQUIPMENT).....		18.00H
7183	MOTOR TRUCK DRIVER.....	8	17.55H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,004.00M
6677	MACHINIST SUB-FOREMAN.....	4	22.10H
6676	FOREMAN OF MACHINISTS.....	1	22.10H
6674	MACHINIST.....	15	21.10H
6328	WATCHMAN.....	4	9.32H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..°	1	4,203.33M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		22.75H
4855	SHEET METAL WORKER.....	8	22.25H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL		
	IRONWORKERS.....	1	3,958.93M
4836	FOREMAN OF BRIDGE AND STRUCTURAL		
	IRONWORKERS.....	1	21.77H
4834	BRIDGE AND STRUCTURAL IRONWORKER		
	(SUB-FOREMAN).....		21.77H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	27	20.27H
4776	FOREMAN OF STEAMFITTERS.....	1	24.80H
4774	STEAMFITTER.....	4	22.80H
4634	PAINTER (SUB-FOREMAN).....		21.46H
4634	PAINTER.....	9	20.20H

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3130 - CONTINUED			
TRADES-4030 - CONTINUED			
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	21.39H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	4,541.33M
4435	CEMENT FINISHER.....	1	20.75H
4406	GENERAL FOREMAN OF BRICKLAYERS.....	1	23.05H
4401	BRICKLAYER (SUB-FOREMAN).....		21.55H
4401	BRICKLAYER.....	8	21.05H
4303	FOREMAN OF CARPENTERS.....	1	21.95H
4302	CARPENTER APPRENTICE.....	3	16.76H
4301	CARPENTER (SUB-FOREMAN).....		21.95H
4301	CARPENTER.....	13	20.95H
SUB-SECTION TOTAL.....		147	5,957,290
SECTION TOTAL.....		180	6,439,969
DIVISION TOTAL.....		286	11,621,219
LESS TURNOVER.....			350,161
TOTAL.....			\$11,271,058

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE**

83/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,779,845
.0011 CONTRACT WAGE INCREMENT-SALARY.....	72,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,931
.0020 OVERTIME.....	251,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	16,000
*2062.0000 FOR PERSONAL SERVICES.....	3,128,776
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	40,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0171 MISCELLANEOUS SUPPLIES.....	1,000
.0182 GAS.....	66,000
.0184 ELECTRICITY.....	510,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	27,000
*2062.0100 FOR CONTRACTUAL SERVICES.....	725,900
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
*2062.0200 FOR TRAVEL.....	2,000
.0313 CLEANING AND SANITATION SUPPLIES.....	2,500
.0314 FUEL OIL.....	10,000
.0316 GAS-BOTTLED AND PROPANE.....	12,000
.0319 CLOTHING.....	200
.0340 MATERIAL AND SUPPLIES.....	10,000
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2062.0300 FOR COMMODITIES AND MATERIALS.....	38,700
.0410 EQUIPMENT FOR BUILDINGS.....	3,000
.0440 MACHINERY AND EQUIPMENT.....	6,000
*2062.0400 FOR EQUIPMENT.....	9,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	6,000
*2062.8400 FOR SPECIFIC PURPOSE-GENERAL.....	6,000
*BUDGET LEVEL TOTAL.....	\$ 3,810,376

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE OPERATIONS AND MAINTENANCE-3135			
ADMINISTRATION-4040			
6148	MANAGER OF BRIDGE OPERATIONS AND	1	\$ 50,436
	MAINTENANCE.....		
6144	ENGINEERING TECHNICIAN V.....	1	28,884
4545	MAINTENANCE INSPECTOR.....	1	26,172
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,428
	SUB-SECTION TOTAL.....	5	146,724
BRIDGETENDING-4045			
7230	BRIDGE OPERATOR.....	51	26,172
7230	BRIDGE OPERATOR.....	33	24,924
7230	BRIDGE OPERATOR.....	9	21,492
7230	BRIDGE OPERATOR.....	1	20,520
7237	CHIEF BRIDGETENDER.....	12M	2,410.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....	48M	2,210.00M
	SCHEDULE SALARY ADJUSTMENTS.....		8,503
	SUB-SECTION TOTAL.....	94	2,514,715

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE OPERATIONS AND MAINTENANCE-3135 - CONTINUED			
TRADES-4050			
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	18.10H
6676	FOREMAN OF MACHINISTS.....	1	22.10H
4836	FOREMAN OF BRIDGE AND STRUCTURAL		
	IRONWORKERS.....	1	21.77H
4634	PAINTER.....	1	20.20H
4301	CARPENTER.....	1	20.95H
	SUB-SECTION TOTAL.....	5	210,365
	SECTION TOTAL.....	104	2,871,804
	DIVISION TOTAL.....	104	2,871,804
	LESS TURNOVER.....		82,028
	TOTAL.....		\$ 2,789,776

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT**

83/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,820,136
.0011 CONTRACT WAGE INCREMENT-SALARY.....	131,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	73,610
.0020 OVERTIME.....	285,500
*2063.0000 FOR PERSONAL SERVICES.....	6,310,246
.0130 POSTAGE.....	200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	500
.0144 ENGINEERING AND ARCHITECTURE.....	4,000
.0148 TESTING AND INSPECTING.....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	9,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	42,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	6,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	9,560
.0190 TELEPHONE-CENTREX BILLING.....	19,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	200
*2063.0100 FOR CONTRACTUAL SERVICES.....	102,860
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,800
.0270 LOCAL TRANSPORTATION.....	200
*2063.0200 FOR TRAVEL.....	20,000
.0340 MATERIAL AND SUPPLIES.....	7,600
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	2,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
*2063.0300 FOR COMMODITIES AND MATERIALS.....	17,900
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,400
*2063.0400 FOR EQUIPMENT.....	6,400
*BUDGET LEVEL TOTAL.....	\$ 6,457,506

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3120			
PROFESSIONAL-4005			
6052	MECHANICAL ENGINEER II.....	1	\$ 28,884
6145	ENGINEERING TECHNICIAN VI.....	4	42,324
6145	ENGINEERING TECHNICIAN VI.....	4	40,500
6145	ENGINEERING TECHNICIAN VI.....	2	38,700
6145	ENGINEERING TECHNICIAN VI.....	1	36,864
6145	ENGINEERING TECHNICIAN VI.....	1	35,064
6145	ENGINEERING TECHNICIAN VI.....	2	33,420
6144	ENGINEERING TECHNICIAN V.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	1	36,864
6144	ENGINEERING TECHNICIAN V.....	2	27,492
6143	ENGINEERING TECHNICIAN IV.....	2	33,420
6143	ENGINEERING TECHNICIAN IV.....	1	31,848
6143	ENGINEERING TECHNICIAN IV.....	1	30,288
6143	ENGINEERING TECHNICIAN IV.....	3	28,884
6143	ENGINEERING TECHNICIAN IV.....	2	26,172
6143	ENGINEERING TECHNICIAN IV.....	1	24,924
6142	ENGINEERING TECHNICIAN III.....	3	28,884
6142	ENGINEERING TECHNICIAN III.....	1	27,492
6142	ENGINEERING TECHNICIAN III.....	2	26,172
6142	ENGINEERING TECHNICIAN III.....	4	23,736
6141	ENGINEERING TECHNICIAN II.....	1	20,520

100--CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3120 - CONTINUED			
PROFESSIONAL-4005 - CONTINUED			
6141	ENGINEERING TECHNICIAN II.....	2	19,560
6141	ENGINEERING TECHNICIAN II.....	3	17,724
6141	ENGINEERING TECHNICIAN II.....	4	16,068
6140	ENGINEERING TECHNICIAN I.....	1	21,492
6140	ENGINEERING TECHNICIAN I.....	1	14,616
6133	ENGINEER-IN-TRAINING.....	12M	1,164.00M
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	61,668
5657	CHIEF CONSTRUCTION ENGINEER.....	1	69,120
5656	ASSISTANT CHIEF CONSTRUCTION ENGINEER...	1	59,340
5654	ENGINEER OF CONSTRUCTION.....	1	55,080
5649	ENGINEER OF ESTIMATES.....	1	55,080
5632	COORDINATING ENGINEER II.....	1	61,668
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	61,668
5630	COORDINATING ENGINEER I.....	3	58,680
5616	SUPERVISING ENGINEER.....	1	55,080
5616	SUPERVISING ENGINEER.....	3	50,436
5616	SUPERVISING ENGINEER.....	1	48,252
5615	CIVIL ENGINEER V.....	3	50,436
5615	CIVIL ENGINEER V.....	1	46,164
5614	CIVIL ENGINEER IV.....	13	46,164
5614	CIVIL ENGINEER IV.....	3	44,208
5614	CIVIL ENGINEER IV.....	3	42,324
5614	CIVIL ENGINEER IV.....	5	40,500
5614	CIVIL ENGINEER IV.....	1	38,700
5614	CIVIL ENGINEER IV.....	2	35,064
5613	CIVIL ENGINEER III.....	2	40,500
5613	CIVIL ENGINEER III.....	1	38,700
5613	CIVIL ENGINEER III.....	1	36,864
5613	CIVIL ENGINEER III.....	2	35,064
5613	CIVIL ENGINEER III.....	6	33,420
5613	CIVIL ENGINEER III.....	1	31,848
5612	CIVIL ENGINEER II.....	1	36,864
5612	CIVIL ENGINEER II.....	2	33,420
5612	CIVIL ENGINEER II.....	7	31,848
5612	CIVIL ENGINEER II.....	8	30,288
5612	CIVIL ENGINEER II.....	9	28,884
5407	COORDINATING ARCHITECT I.....	1	44,208
5405	ARCHITECT V.....	1	38,700
5404	ARCHITECT IV.....	1	42,324
5404	ARCHITECT IV.....	1	40,500
5404	ARCHITECT IV.....	1	38,700
5403	ARCHITECT III.....	1	36,864
5403	ARCHITECT III.....	3	31,848
5403	ARCHITECT III.....	1	30,288
5403	ARCHITECT III.....	1	28,884
5402	ARCHITECT II.....	2	28,884
5401	ARCHITECT I.....	3	26,172
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	31,848
0836	SENIOR TYPIST.....	1	17,724
0836	SENIOR TYPIST.....	1	15,312
0836	SENIOR TYPIST.....	1	14,616
0826	PRINCIPAL TYPIST.....	1	22,620
0826	PRINCIPAL TYPIST.....	1	20,520
0826	PRINCIPAL TYPIST.....	2	17,724
0826	PRINCIPAL TYPIST.....	1	16,068
0809	EXECUTIVE SECRETARY I.....	1	23,736
0805	SECRETARY.....	1	21,492
0664	DATA ENTRY OPERATOR.....	1	22,620
0431	CLERK IV.....	1	23,736
0430	CLERK III.....	2	17,724
0429	CLERK II.....	1	14,616
0345	CONTRACTS COORDINATOR.....	1	52,692
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	38,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3120 - CONTINUED			
PROFESSIONAL-4005 - CONTINUED			
SCHEDULE SALARY ADJUSTMENTS.....			73,610
SUB-SECTION TOTAL.....		<u>174</u>	<u>6,088,358</u>
SECTION TOTAL.....		174	6,088,358
DIVISION TOTAL.....		174	6,088,358
LESS TURNOVER.....			194,612
TOTAL.....			<u>\$ 5,893,746</u>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS**

83/1055		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 291,180
.0011	CONTRACT WAGE INCREMENT-SALARY.....	18,672
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,636
.0020	OVERTIME.....	9,044
*2068.0000	FOR PERSONAL SERVICES.....	322,532
.0126	OFFICE CONVENIENCES.....	322
.0130	POSTAGE.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	37,285
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	296
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	94,264
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	5,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	1,038,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	17,605
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	1,575
.0182	GAS.....	8,000
.0183	WATER.....	1,300
.0184	ELECTRICITY.....	171,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	100
.0190	TELEPHONE-CENTREX BILLING.....	18,200
*2068.0100	FOR CONTRACTUAL SERVICES.....	1,398,647
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,800
.0245	REIMBURSEMENT TO TRAVELERS.....	1,700
*2068.0200	FOR TRAVEL.....	4,500
.0316	GAS-BOTTLED AND PROPANE.....	300
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,800
.0340	MATERIAL AND SUPPLIES.....	10,955
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360	REPAIR PARTS AND MATERIALS.....	7,600
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	500
*2068.0300	FOR COMMODITIES AND MATERIALS.....	26,155
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	1,100
.0422	OFFICE MACHINES.....	500
*2068.0400	FOR EQUIPMENT.....	2,100
*BUDGET LEVEL TOTAL.....		\$ 1,753,934
*DEPARTMENT TOTAL.....		\$42,840,854

Positions and Salaries

Code	Positions	No.	Rate
OFF-STREET PARKING-3311			
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	\$ 19,560
7435	PARKING FACILITY INSPECTOR.....	1	19,560
7435	PARKING FACILITY INSPECTOR.....	2	18,612
7435	PARKING FACILITY INSPECTOR.....	2	17,724
7411	PARKING ATTENDANT.....	1	6,01H
0826	PRINCIPAL TYPIST.....	1	17,724
0334	MANAGER OF PARKING.....	1	46,164
0330	PARKING REVENUE SECURITY SUPERVISOR....	1	38,700
0306	ASSISTANT TO THE DIRECTOR.....	1	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		3,636
SECTION TOTAL.....		13	307,616

100-CORPORATE FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DIVISION TOTAL.....	13	307,616
	LESS TURNOVER.....		12,800
	TOTAL.....		\$ 294,816
	DEPARTMENT TOTAL.....	959	35,198,656
	LESS TURNOVER.....		1,081,895
	TOTAL.....		\$34,116,761

100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 395,090
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,000
.0012	CONTRACT WAGE INCREMENT-PR.....	2,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,147
*2020.0000	FOR PERSONAL SERVICES.....	407,237
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	100
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	800
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	500
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	100,000
.0184	ELECTRICITY.....	30,500
*2020.0100	FOR CONTRACTUAL SERVICES.....	133,000
.0314	FUEL OIL.....	7,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	50
.0340	MATERIAL AND SUPPLIES.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	300
*2020.0300	FOR COMMODITIES AND MATERIALS.....	8,350
*2020.0700	FOR CONTINGENCIES.....	50
*BUDGET LEVEL TOTAL.....		\$ 548,637

Positions and Salaries

Code	Positions	No.	Rate
MERRILL C MEIGS FIELD-3020			
AIRFIELD-4205			
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	\$ 28,884
	SCHEDULE SALARY ADJUSTMENTS.....		761
	SUB-SECTION TOTAL.....	1	29,645
GENERAL SUPPORT-4210			
7013	AIRPORT MANAGER-MEIGS.....	1	31,848
1813	SENIOR STOREKEEPER.....	1	23,736
0805	SECRETARY.....	1	18,612
0431	CLERK IV.....	1	28,884
9533	LABORER.....	3	11.62H
7183	MOTOR TRUCK DRIVER.....	3	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....		828
	SUB-SECTION TOTAL.....	10	282,428
SAFETY & SECURITY-4215			
4210	AVIATION SECURITY OFFICER.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SUB-SECTION TOTAL.....	1	23,178
TERMINAL-4220			
4285	WINDOW WASHER.....	1	2,256.80M
4223	CUSTODIAL WORKER.....	3	1,664.00M
	SUB-SECTION TOTAL.....	4	86,986
	SECTION TOTAL.....	16	422,237
	DIVISION TOTAL.....	16	422,237
	LESS TURNOVER.....		25,000
	TOTAL.....		\$ 397,237

100-CORPORATE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
.0007 GENERAL PAY INCREASE.....	\$ 10,000
.0020 OVERTIME.....	10,000
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	26,437,000
ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE	
.0035 COMPENSATION PLAN).....	20,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	95,095,631
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL REV. STAT. CHAP. 108 1/2, .0043 PAR. 22-306).....	4,000,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	1,763,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	12,000,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	2,000,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	36,500,000
FOR THE PAYMENT OF SALARY AND WAGES DIFFERENTIAL OF DISABLED CITY EMPLOYEES	
.0054 PURSUANT TO THE WORKERS COMPENSATION AC	80,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	8,820,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	3,600,000
FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	
.0095 PERFORMANCE OF THEIR DUTIES.....	250,000
FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.0096 WHICH RESULTED IN HIS DEATH.....	250,000
PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097 THE MILITARY SERVICE.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	190,855,631

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts <u>Appropriated</u>
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25,000
.0122	PROFESSIONAL AND TECHNICAL SERVICES...	1,893,714
.0140	ACCOUNTING AND AUDITING.....	600,000
.0142	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	150,000
.0166	SURETY BOND PREMIUMS.....	100,000
.0170	TELEPHONE-CENTREX BILLING.....	50,000
.0190		
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,818,714
.0245	REIMBURSEMENT TO TRAVELERS.....	50,000
*2005.0200	FOR TRAVEL.....	50,000
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	100,000
.0421		
*2005.0400	FOR EQUIPMENT.....	100,000
	FOR THE PAYMENT OF NON-TORT JUDGEMENT AND SETTLEMENTS.....	10,100,000
.0931	MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY.....	250,000
.0933	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	211,000
.0934	FOR THE REIMBURSEMENT AND COST OF ADMINISTRATION OF CONDOMINIUM AND COOPERATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	3,000,000
.0939	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE BUDGET DIRECTOR.....	50,000
.0945	INTEREST ON DAILY TENDER NOTES.....	38,689,000
.0955	COST OF ISSUANCE FOR DAILY TENDER NOTES.....	2,934,000
.0957	FOR THE DESIGN AND RENOVATION OF FACILITIES FOR THE POLICE DEPARTMENT... FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	150,000
.0989	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	3,700,000
.0991		
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	60,284,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Amounts Appropriated
FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE	
.9002 DIRECTION OF THE MAYOR.....	500,000
TO SUPPORT EXPENSES OF THE CHICAGO	
.9015 FELLOWS PROGRAM.....	200,000
FOR FUNDING OF ECONOMIC DEVELOPMENT CORPORATE	
.9016 DELEGATE AGENCIES.....	495,500
.9022 FOR PRIVATE SECTOR RECYCLING.....	500,000
FOR IMPLEMENTATION OF RESIDENTIAL ALLEY	
.9023 LIGHTING PRDGRAM.....	2,000,000
FOR ACTIVITIES OF THE ECONOMIC DEVE- LOPMENT COMMISSION: TO BE EXPENDED AT	
.9050 THE DIRECTION OF THE BUDGET DIRECTOR...	400,000
FOR SALARY EXPENSES RELATED TO THE	
.9051 OPERATION OF THE CHICAGO TOURISM COUNCI	300,000
FOR EXPENDITURES OF GRANT TO THE	
.9052 CHICAGO TOURISM COUNCIL.....	1,166,667
FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053 DIRECTION OF THE BUDGET DIRECTOR.....	100,000
FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER	
.9065 OF HUMAN SERVICES.....	225,000
FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED	
.9074 AT THE DIRECTION OF THE BUDGET DIRECTOR	100,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	4,300,000
PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9078 DIRECTOR.....	100,000
FOR PRIVATE SECTOR SOLID WASTE	
.9084 DIVERSION CREDITS.....	500,000
FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET	
.9093 DIRECTOR.....	900,000
CITY SHARE OF EXPENSE OF MAINTAINING	
.9099 STATE STREET MALL.....	625,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	12,412,167
FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITES ON BEHALF OF THE	
.9121 CITY OF CHICAGO.....	300,000
*2005.8100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	300,000
 *BUDGET LEVEL TOTAL.....	 286,820,512
 .0960 FOR LOSS IN COLLECTION OF TAXES.....	 \$
*2020.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	
 *BUDGET LEVEL TOTAL.....	 \$
 *DEPARTMENT TOTAL.....	 286,820,512
 *FUND TOTAL.....	 1,899,332,000

171-ENVIRONMENTAL CONTROL FUND

171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF CONSUMER SERVICES

71/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 472,249
.0011	CONTRACT WAGE INCREMENT-SALARY.....	11,076
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,705
.0020	OVERTIME.....	8,000
*2005.0000	FOR PERSONAL SERVICES.....	501,030
.0130	POSTAGE.....	2,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	20,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
.0155	RENTAL OF PROPERTY.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,350
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,729
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,350
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,780
.0190	TELEPHONE-CENTREX BILLING.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	47,408
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200	FOR TRAVEL.....	1,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	500
.0340	MATERIAL AND SUPPLIES.....	12,500
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	4,000
.0345	APPARATUS AND INSTRUMENTS.....	27,000
.0348	BOOKS AND RELATED MATERIALS.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500
.0360	REPAIR PARTS AND MATERIALS.....	5,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	60,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0422	OFFICE MACHINES.....	500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT....	5,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	1,000
*2005.0400	FOR EQUIPMENT.....	8,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	8,500
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	8,500
*BUDGET LEVEL TOTAL.....		\$ 626,438

171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENVIRONMENTAL TOXIC CONTROL-3040			
9811	DEPUTY COMMISSIONER OF ENVIRONMENTAL PROTECTION.....	1	\$ 52,692
0832	WORD PROCESSING OPERATOR II.....	1	17,724
5524	CHEMIST IV.....	1	28,884
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	24,924
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	2	21,492
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	2	20,520
2074	ENVIRONMENTAL ENGINEER I.....	1	31,848
2074	ENVIRONMENTAL ENGINEER I.....	4	30,288
2073	ENVIRONMENTAL ENGINEER II.....	1	35,064
2072	ENVIRONMENTAL SCIENTIST.....	1	40,500
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	46,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		9,705
	SECTION TOTAL.....	17	511,293
	DIVISION TOTAL.....	17	511,293
	LESS TURNOVER.....		29,339
	TOTAL.....		\$ 481,954

171-ENVIRONMENTAL CONTROL FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 28,000
.0029	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	117,000
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	1,900
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	500
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	28,400
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	9,400
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	3,800
.0057	FOR EMPLOYEES.....	189,000
*2005.0000	FOR PERSONAL SERVICES.....	5,500
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX... FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	100,000
.9088	FOR THE REMDVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENED UNDER THE DIRECTION OF THE COMMISSIONER OF CONSUMER SERVICES.....	1,272,061
.9089	OF CONSUMER SERVICES.....	1,377,561
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	
	*BUDGET LEVEL TOTAL.....	\$ 1,566,561
	*FUND TOTAL.....	\$ 2,183,000

200-WATER FUND

**200-WATER FUND
DEPARTMENT OF LAW**

31/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 145,372
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,698
.0015 SCHEDULE SALARY ADJUSTMENTS.....	798
.0020 OVERTIME.....	250
*2005.0000 FOR PERSONAL SERVICES.....	150,118
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	42,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	42,000
 *BUDGET LEVEL TOTAL.....	 \$ 192,118

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE-3025			
1643	ATTORNEY.....	2	\$ 33,420
1643	ATTORNEY.....	1	30,288
1616	PARALEGAL I.....	1	18,612
1616	PARALEGAL I.....	1	15,312
0832	WORD PROCESSING OPERATOR II.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		798
	SECTION TOTAL.....	6	148,734
	DIVISION TOTAL.....	6	148,734
	LESS TURNOVER.....		2,564
	TOTAL.....		\$ 146,170

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT**

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 142,016
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,521
.0012	CONTRACT WAGE INCREMENT-PR.....	2,100
.0015	SCHEDULE SALARY ADJUSTMENTS.....	624
.0020	OVERTIME.....	2,000
*2025.0000	FOR PERSONAL SERVICES.....	148,261
.0125	OFFICE AND BUILDING SERVICES.....	600
.0126	OFFICE CONVENIENCES.....	650
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	385
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
*2025.0100	FOR CONTRACTUAL SERVICES.....	18,635
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
*2025.0200	FOR TRAVEL.....	3,000
.0340	MATERIAL AND SUPPLIES.....	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	500
*2025.0300	FOR COMMODITIES AND MATERIALS.....	3,500
.0410	EQUIPMENT FOR BUILDINGS.....	2,500
*2025.0400	FOR EQUIPMENT.....	2,500
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	7,000
.0559	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	6,000
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	13,000
*BUDGET LEVEL TOTAL.....		\$ 188,896

Positions and Salaries

Code	Positions	No.	Rate
INVENTORY MANAGEMENT-3045			
4232	HEAD SECURITY GUARD.....	1	\$ 24,924
9542	YARD LABORER.....	1	17.25H
6330	WATCHMAN.....	3	9.32H
4101	ELEVATOR OPERATOR.....	2	1,709.00M
	SCHEDULE SALARY ADJUSTMENTS.....		624
	SECTION TOTAL.....	7	158,782
	DIVISION TOTAL.....	7	158,782
	LESS TURNOVER.....		16,152
	TOTAL.....		\$ 142,640

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 293,166
.0012 CONTRACT WAGE INCREMENT-PR.....	7,476
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	4,000
*2035.0000 FOR PERSONAL SERVICES.....	<u>304,642</u>
*BUDGET LEVEL TOTAL.....	\$ 304,642
*DEPARTMENT TOTAL.....	\$ 493,538

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER-FLEET ADMINISTRATION-3080			
7633	HOISTING ENGINEER.....	2	\$ 23.20H
7631	HOISTING ENGINEER APPRENTICE.....	5	17.40H
7631	HOISTING ENGINEER APPRENTICE.....	1	12.76H
	SECTION TOTAL.....	8	<u>298,166</u>
	DIVISION TOTAL.....	8	298,166
	LESS TURNOVER.....		5,000
	TOTAL.....		\$ <u>293,166</u>
	DEPARTMENT TOTAL.....	15	456,858
	LESS TURNOVER.....		21,152
	TOTAL.....		\$ <u>435,806</u>

200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,349,700
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,556
.0012	CONTRACT WAGE INCREMENT-PR.....	19,968
.0015	SCHEDULE SALARY ADJUSTMENTS.....	870
.0020	OVERTIME.....	500
*2005.0000	FOR PERSONAL SERVICES.....	1,372,594
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
*2005.0200	FOR TRAVEL.....	20,000
*BUDGET LEVEL TOTAL.....		\$ 1,392,594

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING CODE COMPLIANCE INSPECTION			
BUREAU OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
0836	SENIOR TYPIST.....	1	\$ 14,616
0429	CLERK II.....	1	19,560
0429	CLERK II.....	1	16,884
0429	CLERK II.....	2	14,616
2237	CHIEF PLUMBING INSPECTOR.....	1	57,348
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,423.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	4,173.00M
2231	PLUMBING INSPECTOR.....	21	4,003.00M
	SCHEDULE SALARY ADJUSTMENTS.....		870
	SUB-SECTION TOTAL.....	31	1,350,570
	SECTION TOTAL.....	31	1,350,570
	DIVISION TOTAL.....	31	\$ 1,350,570

200-WATER FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING**

83/1025		Amounts	
Code		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	188,088
.0011	CONTRACT WAGE INCREMENT-SALARY.....		4,993
.0015	SCHEDULE SALARY ADJUSTMENTS.....		942
*2025.0000	FOR PERSONAL SERVICES.....		194,023
.0140	PROFESSIONAL AND TECHNICAL SERVICES....		7,500
.0144	ENGINEERING AND ARCHITECTURE.....		828,667
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150	AND REPRODUCTION CENTER.....	20,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100	
.0169	TECHNICAL MEETING COSTS.....	500	
*2025.0100	FOR CONTRACTUAL SERVICES.....	857,167	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	300	
.0270	LOCAL TRANSPORTATION.....	200	
*2025.0200	FOR TRAVEL.....	500	
.0340	MATERIAL AND SUPPLIES.....	200	
.0345	APPARATUS AND INSTRUMENTS.....	400	
.0348	BOOKS AND RELATED MATERIALS.....	400	
*2025.0300	FOR COMMODITIES AND MATERIALS.....	1,000	
*BUDGET LEVEL TOTAL.....		\$ 1,052,690	

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3035			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 33,420
6142	ENGINEERING TECHNICIAN III.....	1	27,492
5661	CHIEF WATER DESIGN ENGINEER.....	1	58,680
5616	SUPERVISING ENGINEER.....	1	42,324
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		942
	SECTION TOTAL.....	5	189,030
	DIVISION TOTAL.....	5	\$ 189,030

200-WATER FUND

DEPARTMENT OF WATER
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,678,742
.0011	CONTRACT WAGE INCREMENT-SALARY.....	68,147
.0015	SCHEDULE SALARY ADJUSTMENTS.....	21,337
.0020	OVERTIME.....	2,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	30,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>2,800,226</u>
.0130	POSTAGE.....	3,230
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	5,000
.0138		6,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	238,000
.0147	SURVEYS.....	
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	14,250
.0149		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	93,500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	96,300
.0154		
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	2,650
.0159		56,193
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	22,166
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,435
.0169	TECHNICAL MEETING COSTS.....	
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	10,000
.0176		36,800
.0186	TELEPHONE-EQUIPMENT CHARGES.....	175,000
.0190	TELEPHONE-CENTREX BILLING.....	<u>766,024</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245	REIMBURSEMENT TO TRAVELERS.....	6,700
.0260	PARKING FINES.....	
*2005.0200	FOR TRAVEL.....	<u>7,700</u>
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340	MATERIAL AND SUPPLIES.....	27,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>21,000</u>
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>48,600</u>
.0422	OFFICE MACHINES.....	13,875
.0424	FURNITURE AND FURNISHINGS.....	4,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	7,000
.0446		<u>25,375</u>
*2005.0400	FOR EQUIPMENT.....	
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	200,000
.9402		<u>200,000</u>
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	
*BUDGET LEVEL TOTAL.....		<u>\$ 3,848,925</u>

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9668	COMMISSIONER OF WATER.....	1	\$ 92,664
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	73,968
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,500
	SUB-SECTION TOTAL.....	3	207,132
AGENCY SUPPORT SERVICES-4055			
0836	SENIOR TYPIST.....	1	16,884
0428	CLERK I.....	1	12,084
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,700
0308	STAFF ASSISTANT.....	2	36,864
0308	STAFF ASSISTANT.....	1	26,172
0308	STAFF ASSISTANT.....	1	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,309
	SUB-SECTION TOTAL.....	8	221,293
GENERAL SUPPORT-4058			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	38,700
5976	ASSISTANT COMMISSIONER OF WATER.....	1	52,692
0429	CLERK II.....	1	18,612
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,692
	SCHEDULE SALARY ADJUSTMENTS.....		3,242
	SUB-SECTION TOTAL.....	4	165,938
	SECTION TOTAL.....	15	594,363
ADMINISTRATIVE SERVICES-3015			
LABOR RELATIONS-4060			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	36,864
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	46,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		624
	SUB-SECTION TOTAL.....	3	108,576
SAFETY-4070			
6122	SAFETY SPECIALIST III.....	1	35,064
6118	SAFETY ENGINEER.....	1	30,288
6118	SAFETY ENGINEER.....	1	27,492
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	35,064
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.	1	55,080
1255	INVESTIGATOR.....	1	48,252
1255	INVESTIGATOR.....	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		696
	SUB-SECTION TOTAL.....	7	272,436
PROGRAM SERVICES-4080			
1747	PROGRAM SPECIALIST III.....	1	36,864
1747	PROGRAM SPECIALIST III.....	1	31,848
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	46,164
	SUB-SECTION TOTAL.....	3	114,876
	SECTION TOTAL.....	13	495,888
CONTRACT DIVISION-3018			
5976	ASSISTANT COMMISSIONER OF WATER.....	1	52,692
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	46,164
1481	CONTRACT REVIEW SPECIALIST I.....	1	26,172
0831	SUPERVISOR OF WORD PROCESSING.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
0345	CONTRACTS COORDINATOR.....	1	48,252
0345	CONTRACTS COORDINATOR.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		3,731
	SECTION TOTAL.....	7	247,799

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3025			
DIVISION MANAGEMENT-4100			
5976	ASSISTANT COMMISSIONER OF WATER.....	1	59,340
0810	EXECUTIVE SECRETARY II.....	1	35,064
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	59,340
0308	STAFF ASSISTANT.....	1	31,848
	SUB-SECTION TOTAL.....	4	185,592
FINANCE-4110			
3875	DIRECTOR OF FINANCE.....	1	52,692
0402	CLERK TRAINEE.....	1	6,050
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
0190	ACCOUNTING TECHNICIAN II.....	1	28,884
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
0189	ACCOUNTING TECHNICIAN I.....	2	26,172
0177	SUPERVISOR OF ACCOUNTS.....	1	38,700
0173	CHIEF WATER FUND ACCOUNTANT.....	1	48,252
0173	CHIEF WATER FUND ACCOUNTANT.....	1	38,700
0120	SUPERVISOR OF ACCOUNTING.....	1	40,500
0104	ACCOUNTANT IV.....	1	36,864
0103	ACCOUNTANT III.....	1	31,848
0103	ACCOUNTANT III.....	2	26,172
0102	ACCOUNTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		5,692
	SUB-SECTION TOTAL.....	16	509,002
PERSONNEL-4120			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	36,864
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,324
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,700
0833	WORD PROCESSING OPERATOR I.....	1	17,724
0431	CLERK IV.....	1	27,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,101
	SUB-SECTION TOTAL.....	7	218,113
PAYROLL-4130			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,164
1341	PERSONNEL ASSISTANT II.....	1	26,172
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,500
0826	PRINCIPAL TYPIST.....	1	17,724
0826	PRINCIPAL TYPIST.....	1	16,884
0664	DATA ENTRY OPERATOR.....	1	16,068
0431	CLERK IV.....	1	27,492
0430	CLERK III.....	1	26,172
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	16,884
0430	CLERK III.....	1	16,068
0430	CLERK III.....	2	15,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0178	SUPERVISOR OF PAYROLLS.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		3,014
	SUB-SECTION TOTAL.....	15	365,882

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3025 - CONTINUED			
MANAGEMENT INFORMATION SYSTEMS-4140			
1168	SYSTEMS ENGINEER.....	1	27,492
1167	SENIOR SYSTEMS ENGINEER.....	1	38,700
1147	DATA SERVICES ADMINISTRATOR.....	1	55,080
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	52,692
	SCHEDULE SALARY ADJUSTMENTS.....		928
	SUB-SECTION TOTAL.....	4	174,892
	SECTION TOTAL.....	46	1,453,481
	DIVISION TOTAL.....	81	2,781,531
	LESS TURNOVER.....		81,452
	TOTAL.....		\$ 2,700,079

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

87/1007 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 5,375,507
.0011 CONTRACT WAGE INCREMENT-SALARY.....	87,142
.0012 CONTRACT WAGE INCREMENT-PR.....	53,409
.0015 SCHEDULE SALARY ADJUSTMENTS.....	30,748
.0020 OVERTIME.....	50,000
*2007.0000 FOR PERSONAL SERVICES.....	5,596,806
.0130 POSTAGE.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	8,000
.0144 ENGINEERING AND ARCHITECTURE.....	500,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	1,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
COMMUNICATIONS HARDWARE.....	11,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,400
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
AND MACHINERY.....	1,505
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	28,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	4,200
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	12,000
.0190 TELEPHONE-CENTREX BILLING.....	32,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	611,105
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	67,500
.0245 REIMBURSEMENT TO TRAVELERS.....	4,400
*2007.0200 FOR TRAVEL.....	71,900
.0340 MATERIAL AND SUPPLIES.....	40,000
.0345 APPARATUS AND INSTRUMENTS.....	20,000
.0348 BOOKS AND RELATED MATERIALS.....	700
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360 REPAIR PARTS AND MATERIALS.....	22,000
*2007.0300 FOR COMMODITIES AND MATERIALS.....	97,700
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,500
.0422 OFFICE MACHINES.....	6,200
.0424 FURNITURE AND FURNISHINGS.....	9,700
.0440 MACHINERY AND EQUIPMENT.....	5,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	6,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
HARDWARE.....	10,000
*2007.0400 FOR EQUIPMENT.....	39,400
FOR SERVICES PROVIDED BY THE	
DEPARTMENT OF PUBLIC WORKS.....	20,000
*2007.9400 FOR SPECIFIC PURPOSE-GENERAL.....	20,000
 *BUDGET LEVEL TOTAL.....	 \$ 6,436,911

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHIEF WATER ENGINEER'S OFFICE-3250			
5693	CHIEF WATER ENGINEER.....	1	\$ 72,576
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	63,828
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	59,580
5690	WATER ENGINEER.....	1	55,080
5690	WATER ENGINEER.....	1	42,324
5689	WATER CONSERVATION ENGINEER.....	1	52,692
5613	CIVIL ENGINEER III.....	1	33,420
0809	EXECUTIVE SECRETARY I.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		3,233
	SECTION TOTAL.....	9	441,905
ENGINEERING SERVICES-3260			
5688	ENGINEER OF WATER DISTRIBUTION.....	1	63,828
6145	ENGINEERING TECHNICIAN VI.....	2	42,324
6144	ENGINEERING TECHNICIAN V.....	1	38,700
6143	ENGINEERING TECHNICIAN IV.....	2	30,288
6143	ENGINEERING TECHNICIAN IV.....	1	28,884
6143	ENGINEERING TECHNICIAN IV.....	1	27,492
6143	ENGINEERING TECHNICIAN IV.....	1	23,736
6142	ENGINEERING TECHNICIAN III.....	1	24,924
6142	ENGINEERING TECHNICIAN III.....	1	21,492
6142	ENGINEERING TECHNICIAN III.....	2	20,520
6141	ENGINEERING TECHNICIAN II.....	3	16,068
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	2	55,080
5630	COORDINATING ENGINEER I.....	1	57,564
5615	CIVIL ENGINEER V.....	1	48,252
5615	CIVIL ENGINEER V.....	1	42,324
5614	CIVIL ENGINEER IV.....	2	46,164
5614	CIVIL ENGINEER IV.....	1	35,064
5613	CIVIL ENGINEER III.....	1	36,864
5613	CIVIL ENGINEER III.....	1	31,848
5612	CIVIL ENGINEER II.....	2	28,884
0833	WORD PROCESSING OPERATOR I.....	1	19,560
0833	WORD PROCESSING OPERATOR I.....	1	15,312
0430	CLERK III.....	1	15,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
5035	ELECTRICAL MECHANIC.....	1	20,508
	SCHEDULE SALARY ADJUSTMENTS.....		13,839
	SECTION TOTAL.....	33	1,105,275
PLUMBING INSPECTION SERVICES-3270			
PLAN EXAMINATION AND PERMIT-4150			
0826	PRINCIPAL TYPIST.....	1	17,724
2233	PLUMBING INSPECTOR IN CHARGE.....	1	4,173.00M
2231	PLUMBING INSPECTOR.....	9	4,003.00M
	SCHEDULE SALARY ADJUSTMENTS.....		259
	SUB-SECTION TOTAL.....	11	500,383
WATER QUALITY CONTROL-4160			
0826	PRINCIPAL TYPIST.....	1	16,884
0431	CLERK IV.....	1	27,492
0430	CLERK III.....	1	26,172
0430	CLERK III.....	1	16,884
0429	CLERK II.....	1	15,312
0417	DISTRICT CLERK.....	1	28,884
2237	CHIEF PLUMBING INSPECTOR.....	1	57,348
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,423.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	4,173.00M
2231	PLUMBING INSPECTOR.....	37	4,003.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,519
	SUB-SECTION TOTAL.....	50	2,271,283
	SECTION TOTAL.....	61	2,771,686
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	2	42,324

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION SERVICES-3280 - CONTINUED			
6144	ENGINEERING TECHNICIAN V.....	2	38,700
6144	ENGINEERING TECHNICIAN V.....	3	35,064
6144	ENGINEERING TECHNICIAN V.....	2	33,420
6143	ENGINEERING TECHNICIAN IV.....	3	31,848
6143	ENGINEERING TECHNICIAN IV.....	1	27,492
6143	ENGINEERING TECHNICIAN IV.....	1	24,924
6142	ENGINEERING TECHNICIAN III.....	2	21,492
6142	ENGINEERING TECHNICIAN III.....	1	19,560
6141	ENGINEERING TECHNICIAN II.....	1	17,724
6141	ENGINEERING TECHNICIAN II.....	1	16,068
6140	ENGINEERING TECHNICIAN I.....	1	13,968
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	22,620
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,520
5752	MAP DRAFTSMAN II.....	1	26,172
5752	MAP DRAFTSMAN II.....	1	23,736
5752	MAP DRAFTSMAN II.....	1	17,724
5751	MAP DRAFTSMAN I.....	1	16,068
5630	COORDINATING ENGINEER I.....	1	46,164
5616	SUPERVISING ENGINEER.....	1	55,080
5615	CIVIL ENGINEER V.....	2	50,436
5615	CIVIL ENGINEER V.....	1	48,252
5614	CIVIL ENGINEER IV.....	1	46,164
5613	CIVIL ENGINEER III.....	4	42,324
5612	CIVIL ENGINEER II.....	1	30,288
5612	CIVIL ENGINEER II.....	1	28,884
0836	SENIOR TYPIST.....	1	20,520
0836	SENIOR TYPIST.....	1	16,884
0430	CLERK III.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		11,898
	SECTION TOTAL.....	41	1,317,222
	DIVISION TOTAL.....	144	5,636,068
	LESS TURNOVER.....		229,813
	TOTAL.....		\$ 5,406,255

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION**

87/1010 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,307,713
.0011 CONTRACT WAGE INCREMENT-SALARY.....	159,300
.0012 CONTRACT WAGE INCREMENT-PR.....	650
.0015 SCHEDULE SALARY ADJUSTMENTS.....	40,762
.0020 OVERTIME.....	24,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	65,000
*2015.0000 FOR PERSONAL SERVICES.....	6,597,925
.0130 POSTAGE.....	500,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	10,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	295,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	80,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	37,400
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	63,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,250
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	45,520
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	37,650
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,000
.0190 TELEPHONE-CENTREX BILLING.....	31,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,113,120
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	73,800
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	23,400
*2015.0200 FOR TRAVEL.....	99,200
.0340 MATERIAL AND SUPPLIES.....	16,150
.0348 BOOKS AND RELATED MATERIALS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	35,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	56,150
.0422 OFFICE MACHINES.....	10,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	250,000
*2015.0400 FOR EQUIPMENT.....	265,500
.0952 CLAIMS AGAINST WATER FUND.....	200,000
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	200,000
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	300,000
FOR SERVICES PROVIDED BY THE DEPART-	
MENT OF STREET AND SANITATION.....	8,000
.9411 FOR SERVICES PROVIDED BY THE MIS.....	117,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	425,000
*BUDGET LEVEL TOTAL.....	\$ 8,756,895

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPUTY COMMISSIONER'S OFFICE-3030			
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	\$ 66,672
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,500
0429	CLERK II.....	1	14,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		2,106
	SECTION TOTAL.....	5	166,242
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,288
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	52,692
0319	DIRECTOR OF WATER SERVICES.....	1	50,436
0319	DIRECTOR OF WATER SERVICES.....	1	48,252
0319	DIRECTOR OF WATER SERVICES.....	1	38,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
0302	ADMINISTRATIVE ASSISTANT II.....	2	21,492
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	57,564
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	55,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,549
	SUB-SECTION TOTAL.....	10	408,393
GENERAL SERVICES-4010			
0402	CLERK TRAINEE.....	17,160H	6.05H
0833	WORD PROCESSING OPERATOR I.....	1	18,612
0833	WORD PROCESSING OPERATOR I.....	1	16,068
0805	SECRETARY.....	1	16,884
0430	CLERK III.....	2	19,560
0430	CLERK III.....	1	17,724
0429	CLERK II.....	1	21,492
0428	CLERK I.....	2	12,084
0103	ACCOUNTANT III.....	1	35,064
0102	ACCOUNTANT II.....	1	27,492
0101	ACCOUNTANT I.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		2,265
	SUB-SECTION TOTAL.....	12	344,188
	SECTION TOTAL.....	22	753,582
CONSUMER SERVICE-3040			
PHONE INQUIRIES-4015			
0430	CLERK III.....	1	17,724
0374	SUPERVISOR OF WATER SERVICES.....	1	28,884
0179	ACCOUNTING CLERK.....	8	26,172
0179	ACCOUNTING CLERK.....	2	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		2,794
	SUB-SECTION TOTAL.....	12	296,002
OFFICE INQUIRIES-4020			
0431	CLERK IV.....	1	18,612
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	15,312
0429	CLERK II.....	2	13,968
0374	SUPERVISOR OF WATER SERVICES.....	1	31,848
0179	ACCOUNTING CLERK.....	5	26,172
0179	ACCOUNTING CLERK.....	1	18,612
0147	PRINCIPAL ACCOUNT CLERK.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,867
	SUB-SECTION TOTAL.....	13	286,531
SPECIAL SERVICES-4026			
0431	CLERK IV.....	1	27,492
0430	CLERK III.....	1	19,560
0374	SUPERVISOR OF WATER SERVICES.....	1	42,324

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER SERVICE-3040 - CONTINUED			
SPECIAL SERVICES-4026 - CONTINUED			
0374	SUPERVISOR OF WATER SERVICES.....	1	30,288
0179	ACCOUNTING CLERK.....	5	26,172
0179	ACCOUNTING CLERK.....	1	19,560
0179	ACCOUNTING CLERK.....	3	18,612
0179	ACCOUNTING CLERK.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		2,981
	SUB-SECTION TOTAL.....	14	346,625
	SECTION TOTAL.....	38	828,158
REVENUE COLLECTIONS-3045			
MAIL & OFFICE PAYMENT PROCESSING-4031			
1805	STOCKHANDLER.....	1	13,320
0430	CLERK III.....	2	26,172
0430	CLERK III.....	1	22,620
0430	CLERK III.....	2	16,884
0430	CLERK III.....	1	16,068
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	16,068
0429	CLERK II.....	1	13,968
0428	CLERK I.....	1	12,684
0428	CLERK I.....	3	12,084
0374	SUPERVISOR OF WATER SERVICES.....	1	36,864
0205	CASHIER.....	1	20,520
0205	CASHIER.....	2	19,560
0205	CASHIER.....	1	18,612
0205	CASHIER.....	1	15,312
6330	WATCHMAN.....	1	9,324
	SCHEDULE SALARY ADJUSTMENTS.....		5,655
	SUB-SECTION TOTAL.....	22	411,404
SPECIAL COLLECTIONS-4036			
0432	SUPERVISING CLERK.....	1	26,172
0431	CLERK IV.....	1	27,492
0431	CLERK IV.....	1	21,492
0430	CLERK III.....	1	23,736
0430	CLERK III.....	2	20,520
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	17,724
0430	CLERK III.....	5	15,312
0429	CLERK II.....	1	16,884
0374	SUPERVISOR OF WATER SERVICES.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		3,700
	SUB-SECTION TOTAL.....	15	312,112
	SECTION TOTAL.....	37	723,516

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROCESSING-3050			
ACCOUNT PROCESSING-4041			
1198	DATA PROCESSING COORDINATOR II.....	1	28,884
0632	DATA CONTROLLER.....	2	26,172
0632	DATA CONTROLLER.....	1	20,520
0632	DATA CONTROLLER.....	1	18,612
0616	SENIOR KEY PUNCH OPERATOR.....	1	16,068
0430	CLERK III.....	1	26,172
0374	SUPERVISOR OF WATER SERVICES.....	1	36,864
0179	ACCOUNTING CLERK.....	3	26,172
0179	ACCOUNTING CLERK.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		4,263
	SUB-SECTION TOTAL.....	12	300,855
ROUTE REVIEW-4046			
0430	CLERK III.....	2	26,172
0430	CLERK III.....	1	20,520
0374	SUPERVISOR OF WATER SERVICES.....	1	28,884
0179	ACCOUNTING CLERK.....	6	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,472
	SUB-SECTION TOTAL.....	10	260,252
	SECTION TOTAL.....	22	561,107
FIELD OPERATIONS-3055			
READING METERS-4051			
1067	CHIEF WATER RATE TAKER.....	1	33,420
1063	SUPERVISOR OF WATER RATE TAKERS.....	4	42,324
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	40,500
1061	WATER RATE TAKER.....	1	24,924
1061	WATER RATE TAKER.....	13	2,922.00M
1061	WATER RATE TAKER.....	20	2,785.00M
1061	WATER RATE TAKER.....	23	2,654.00M
1061	WATER RATE TAKER.....	6	2,007.00M
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	16,884
0430	CLERK III.....	2	15,312
0310	SUPERVISOR OF WATER ADMINISTRATION.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		5,896
	SUB-SECTION TOTAL.....	75	2,387,820
SPECIAL EXAMINATIONS PROJECT-4056			
5751	MAP DRAFTSMAN I.....	1	16,884
1064	SUPERVISOR OF WATER METER ASSESSORS.....	1	27,492
1062	WATER METER ASSESSOR.....	6	36,864
1062	WATER METER ASSESSOR.....	1	35,064
1062	WATER METER ASSESSOR.....	3	33,420
1061	WATER RATE TAKER.....	3	2,922.00M
1061	WATER RATE TAKER.....	3	2,785.00M
1061	WATER RATE TAKER.....	5	2,654.00M
1061	WATER RATE TAKER.....	5	2,007.00M
0397	METER SERVICES ANALYST.....	1	52,692
0310	SUPERVISOR OF WATER ADMINISTRATION.....	1	42,324
0310	SUPERVISOR OF WATER ADMINISTRATION.....	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		6,214
	SUB-SECTION TOTAL.....	31	1,027,726
	SECTION TOTAL.....	106	3,425,546
	DIVISION TOTAL.....	231	6,559,181
	LESS TURNOVER.....		210,686
	TOTAL.....		\$ 6,348,475

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

87/1010 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,775,157
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,590
.0012 CONTRACT WAGE INCREMENT-PR.....	55,277
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,248
.0020 OVERTIME.....	30,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS CDMPENSATION ACT..	85,000
*2020.0000 FOR PERSONAL SERVICES.....	2,966,272
.0125 OFFICE AND BUILDING SERVICES.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	16,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,000
.0169 TECHNICAL MEETING COSTS.....	500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	10,000
.0182 GAS.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	10,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	61,300
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2020.0200 FOR TRAVEL.....	1,000
.0340 MATERIAL AND SUPPLIES.....	45,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
.0360 REPAIR PARTS AND MATERIALS.....	150,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	213,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0424 FURNITURE AND FURNISHINGS.....	15,300
.0440 MACHINERY AND EQUIPMENT.....	340,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	8,400
*2020.0400 FOR EQUIPMENT.....	368,700
.0550 WATER IMPROVEMENTS.....	1,000,000
*2020.0500 FOR PERMANENT IMPROVEMENTS.....	1,000,000
FOR SERVICES PRDVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	25,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	15,000
*2020.8400 FOR SPECIFIC PURPOSE-GENERAL.....	40,000
*BUDGET LEVEL TOTAL.....	\$ 4,850,272

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 57,564
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	48,252
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,288
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,288
0826	PRINCIPAL TYPIST.....	1	16,068
0669	REMOTE TERMINAL OPERATOR.....	1	16,884
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0430	CLERK III.....	3	26,172
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	16,068
0429	CLERK II.....	1	18,612
0417	DISTRICT CLERK.....	1	24,924
0417	DISTRICT CLERK.....	1	22,620
0417	DISTRICT CLERK.....	3	19,560
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		4,270
	SECTION TOTAL.....	19	493,726
METER INSTALLATION AND REPAIRS-3085			
6557	DEPUTY SUPERINTENDENT OF WATER METERS...	1	40,500
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	3	17.60H
9407	LABORER W.D.....	21	17.25H
8244	FOREMAN OF LABORERS.....	1	18.10H
6677	MACHINIST (SUB-FOREMAN).....	5	22.10H
6676	FOREMAN OF MACHINISTS.....	1	22.10H
6674	MACHINIST.....	20	21.10H
6672	WATER METER MACHINIST.....	9	3,031.60M
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SECTION TOTAL.....	61	2,383,801
	DIVISION TOTAL.....	80	2,877,627
	LESS TURNOVER.....		87,222
	TOTAL.....		\$ 2,780,405

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

87/1015	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$39,833,046
.0011 CONTRACT WAGE INCREMENT-SALARY.....	61,657
.0012 CONTRACT WAGE INCREMENT-PR.....	965,965
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,421
.0020 OVERTIME.....	2,200,000
.0025 VACATION RELIEF.....	58,980
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	900,000
*2025.0000 FOR PERSONAL SERVICES.....	44,030,069
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0130 POSTAGE.....	4,650
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	245,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	344,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	242,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	200,000
.0182 GAS.....	115,500
.0184 ELECTRICITY.....	70,350
.0185 WASTE DISPOSAL SERVICES.....	205,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	84,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	50,000
.0195 RELOCATION EXPENSES.....	1,225,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	2,797,300
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	60,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2025.0200 FOR TRAVEL.....	62,000
.0316 GAS-BOTTLED AND PROPANE.....	25,000
.0340 MATERIAL AND SUPPLIES.....	311,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	32,000
.0360 REPAIR PARTS AND MATERIALS.....	2,847,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	3,215,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	36,000
.0422 OFFICE MACHINES.....	14,000
.0424 FURNITURE AND FURNISHINGS.....	3,500
.0440 MACHINERY AND EQUIPMENT.....	308,800
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	18,000
*2025.0400 FOR EQUIPMENT.....	380,300
.0521 MAINTENANCE AND CONSTRUCTION.....	2,500,000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	100,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	2,500,000
.0550 WATER IMPROVEMENTS.....	6,862,500
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	11,862,500
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	690,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	2,328,100
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	250,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,268,100
*BUDGET LEVEL TOTAL.....	\$65,716,069

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
5557	DEPUTY COMMISSIONER OF WATER DISTRIBUTION.....	1	\$ 66,672
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	59,340
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	55,080
5976	ASSISTANT COMMISSIONER OF WATER.....	1	55,080
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		992
	SUB-SECTION TOTAL	6	315,116
SUPERINTENDENCE AND INSPECTION-4030			
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	55,080
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	40,500
5976	ASSISTANT COMMISSIONER OF WATER.....	1	44,208
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	4,255.00M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	5	21,39H
	SCHEDULE SALARY ADJUSTMENTS.....		2,090
	SUB-SECTION TOTAL	22	1,082,935
CLERICAL SECTION-4035			
1316	TRAINING OFFICER-WATER SERVICES.....	1	33,420
0402	CLERK TRAINEE.....	1	5,78H
1341	PERSONNEL ASSISTANT II.....	1	16,884
0836	SENIOR TYPIST.....	3	13,968
0832	WORD PROCESSING OPERATOR II.....	2	18,612
0832	WORD PROCESSING OPERATOR II.....	1	16,884
0430	CLERK III.....	1	18,612
0430	CLERK III.....	3	15,312
0417	DISTRICT CLERK.....	1	28,884
0417	DISTRICT CLERK.....	1	21,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,520
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		4,300
	SUB-SECTION TOTAL	21	413,939
	SECTION TOTAL	49	1,811,891
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	46,164
0417	DISTRICT CLERK.....	1	28,884
9407	LABORER W.D.....	21	17,25H
4301	CARPENTER.....	3	20,95H
1860	FOREMAN OF PIPE YARDS.....	5	18,10H
	SECTION TOTAL	31	1,126,872
GARAGE-3105			
7175	SUPERINTENDENT OF GARAGE.....	1	46,164
9407	LABORER W.D.....	1	17,25H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	18,85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	18,20H
7183	MOTOR TRUCK DRIVER.....	142	17,55H
7164	GARAGE ATTENDANT.....	3	9,90H
7124	EQUIPMENT DISPATCHER.....	2	17,55H
6677	MACHINIST SUB-FOREMAN.....	1	22,10H
6674	MACHINIST.....	3	21,10H
6328	WATCHMAN.....	1	9,32H
6325	LABORER.....	2	9,79H
	SECTION TOTAL	163	5,793,150

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6144	ENGINEERING TECHNICIAN V.....	1	33,420
6142	ENGINEERING TECHNICIAN III.....	3	20,520
0432	SUPERVISING CLERK.....	1	35,064
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	59,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
0217	SUPERVISOR OF WATER DISTRIBUTION COST AND BILLING.....	1	30,288
0187	DIRECTOR OF ACCOUNTING.....	1	48,252
0179	ACCOUNTING CLERK.....	2	26,172
0179	ACCOUNTING CLERK.....	1	19,560
0179	ACCOUNTING CLERK.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,620
	SECTION TOTAL.....	13	391,908
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115			
0430	CLERK III.....	5	16,884
0417	DISTRICT CLERK.....	1	27,492
0417	DISTRICT CLERK.....	1	22,620
0417	DISTRICT CLERK.....	1	20,520
0417	DISTRICT CLERK.....	2	18,612
0147	PRINCIPAL ACCOUNT CLERK.....	1	26,172
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	65	17,60H
9407	LABORER W.D.....	1	17,47H
9407	LABORER W.D.....	285	17,25H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	30	23,55H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	23,55H
8311	HYDRANT INSPECTOR.....	14	4,003.00M
8301	CAULKER.....	50	22,05H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,411.33M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,281.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	23,95H
7633	HOISTING ENGINEER (CLASS I).....	7	23,20H
7633	HOISTING ENGINEER (CLASS II).....		21,90H
7633	HOISTING ENGINEER (CLASS III).....	46	20,25H
7124	EQUIPMENT DISPATCHER.....	1	17,55H
7101	EMERGENCY CREW DISPATCHER.....	23	17,25H
6674	MACHINIST.....	7	21,10H
6328	WATCHMAN.....	6	9,32H
4754	PLUMBER (SUB-FOREMAN).....	1	22,90H
4754	PLUMBER.....	56	22,05H
4435	CEMENT FINISHER.....	7	20,75H
4405	FOREMAN OF BRICKLAYERS.....	3	22,05H
4401	BRICKLAYER.....	11	21,05H
1860	FOREMAN OF PIPE YARDS.....	1	18,10H
	SCHEDULE SALARY ADJUSTMENTS.....		945
	SECTION TOTAL.....	632	24,325,323

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION FACILITIES-3120			
0417	DISTRICT CLERK.....	1	18,612
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	17.60H
9407	LABORER W.D.....	82	17.25H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,255.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	11	23.55H
8301	CAULKER.....	12	22.05H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.95H
7633	HOISTING ENGINEER (CLASS I).....	17	23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....	4	20.25H
7631	HOISTING ENGINEER APPRENTICE.....	14	18.56H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.20H
7183	MOTOR TRUCK DRIVER.....	23	17.55H
6328	WATCHMAN.....	1	9.32H
6325	LABORER.....	6	9.79H
4754	PLUMBER.....	10	22.05H
4401	BRICKLAYER.....	4	21.05H
	VACATION RELIEF.....		58,980
	SCHEDULE SALARY ADJUSTMENTS.....		474
	SECTION TOTAL.....	200	7,713,865
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.....	31,200H	17.25H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	23.55H
8301	CAULKER.....	12,480H	22.05H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	23.95H
7633	HOISTING ENGINEER.....	13,520H	23.20H
7183	MOTOR TRUCK DRIVER.....	12,480H	17.55H
4301	CARPENTER.....	1,040H	20.95H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	1,088	41,163,109
	LESS TURNOVER.....		1,260,662
	TOTAL.....		\$39,902,447

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE**

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

87/1020	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 511,614
.0011 CONTRACT WAGE INCREMENT-SALARY.....	14,394
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,849
.0020 OVERTIME.....	2,000
*2030.0000 FOR PERSONAL SERVICES.....	534,857
.0130 POSTAGE.....	3,200
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	6,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	22,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0164 BOOKBINDING.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	5,200
*2030.0100 FOR CONTRACTUAL SERVICES.....	48,900
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
*2030.0200 FOR TRAVEL.....	8,000
.0348 BOOKS AND RELATED MATERIALS.....	8,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	17,000
.0422 OFFICE MACHINES.....	8,800
.0424 FURNITURE AND FURNISHINGS.....	16,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	4,500
*2030.0400 FOR EQUIPMENT.....	29,300
*BUDGET LEVEL TOTAL.....	\$ 638,057

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3130			
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 69,120
5690	WATER ENGINEER.....	1	55,080
5646	CHIEF SANITARY ENGINEER.....	1	46,164
5630	COORDINATING ENGINEER I.....	1	55,080
5630	COORDINATING ENGINEER I.....	1	46,164
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	48,252
0833	WORD PROCESSING OPERATOR I.....	1	17,724
0826	PRINCIPAL TYPIST.....	1	16,884
0805	SECRETARY.....	1	23,736
0432	SUPERVISING CLERK.....	1	30,288
0431	CLERK IV.....	1	27,492
0430	CLERK III.....	1	26,172
0430	CLERK III.....	1	16,068
0429	CLERK II.....	1	14,616
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	36,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		6,849
	SECTION TOTAL.....	16	560,289
	DIVISION TOTAL.....	16	560,289
	LESS TURNOVER.....		41,826
	TOTAL.....		\$ 518,463

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION**

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

87/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,878,052
.0011 CONTRACT WAGE INCREMENT-SALARY.....	142,260
.0012 CONTRACT WAGE INCREMENT-PR.....	261,790
.0015 SCHEDULE SALARY ADJUSTMENTS.....	47,058
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	300,000
.0025 VACATION RELIEF.....	17,262
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	90,000
*2035.0000 FOR PERSONAL SERVICES.....	17,736,422
.0125 OFFICE AND BUILDING SERVICES.....	27,000
.0148 TESTING AND INSPECTING.....	1,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,800
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	17,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	361,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	674,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	20,500
.0182 GAS.....	1,500,000
.0184 ELECTRICITY.....	4,700,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,300
.0190 TELEPHONE-CENTREX BILLING.....	22,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	7,344,600
.0314 FUEL OIL.....	40,000
.0340 MATERIAL AND SUPPLIES.....	440,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	4,953,200
.0345 APPARATUS AND INSTRUMENTS.....	29,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,400
.0360 REPAIR PARTS AND MATERIALS.....	483,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	5,966,600
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0410 EQUIPMENT FOR BUILDINGS.....	15,000
.0440 MACHINERY AND EQUIPMENT.....	81,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	230,000
*2035.0400 FOR EQUIPMENT.....	336,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	5,200,000
*2035.0500 FOR PERMANENT IMPROVEMENTS.....	5,200,000
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	77,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	232,000
*2035.9400 FOR SPECIFIC PURPOSE-GENERAL.....	309,000
*BUDGET LEVEL TOTAL.....	\$36,892,622

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3140			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 63,828
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	61,668
5535	WATER RESEARCH SPECIALIST.....	1	40,500
0825	PRINCIPAL STENOGRAPHER.....	1	16,068
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		102
	SECTION TOTAL.....	6	238,542
OPERATION AND MAINTENANCE,SWPP WATER FILTRATION PLANT-3145			
5517	CHIEF FILTRATION ENGINEER.....	1	57,564
6115	WATER QUALITY TECHNICIAN V.....	1	40,500
6115	WATER QUALITY TECHNICIAN V.....	1	38,700
6114	WATER QUALITY TECHNICIAN IV.....	1	36,864
6113	WATER QUALITY TECHNICIAN III.....	1	26,172
5534	WATER CHEMIST IV.....	1	44,208
5533	WATER CHEMIST III.....	1	33,420
5533	WATER CHEMIST III.....	1	28,884
5532	WATER CHEMIST II.....	2	36,864
5532	WATER CHEMIST II.....	1	33,420
5531	WATER CHEMIST I.....	1	26,172
5531	WATER CHEMIST I.....	1	24,924
5531	WATER CHEMIST I.....	2	23,736
5528	FILTRATION ENGINEER II.....	1	38,700
5528	FILTRATION ENGINEER II.....	3	28,884
5520	FILTRATION ENGINEER V.....	3	50,436
5520	FILTRATION ENGINEER V.....	1	40,500
5519	FILTRATION ENGINEER IV.....	1	46,164
5519	FILTRATION ENGINEER IV.....	1	40,500
5519	FILTRATION ENGINEER IV.....	1	38,700
5518	FILTRATION ENGINEER III.....	1	42,324
5518	FILTRATION ENGINEER III.....	2	36,864
5518	FILTRATION ENGINEER III.....	1	33,420
5518	FILTRATION ENGINEER III.....	1	31,848
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	52,692
1817	HEAD STOREKEEPER.....	1	20,520
1805	STOCKHANDLER.....	1	15,312
0826	PRINCIPAL TYPIST.....	1	19,560
0826	PRINCIPAL TYPIST.....	1	18,612
0683	TELEPHONE OPERATOR.....	1	19,560
0430	CLERK III.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
9593	STATION LABORER.....	13	1,722.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,048.00M
8244	FOREMAN OF LABORERS.....	1	18.10H
7775	STATIONARY FIREMAN.....	4	17.22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	25.41H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	7.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	2	7.00H
7743	OPERATING ENGINEER, GROUP A.....	22	23.10H
7741	OPERATING ENGINEER, GROUP C.....	25	21.92H
7183	MOTOR TRUCK DRIVER.....	1	17.55H
6677	MACHINIST SUB-FOREMAN.....	1	22.10H
6674	MACHINIST.....	2	21.10H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H
5035	ELECTRICAL MECHANIC.....	14	20.50H
5033	ELECTRICAL MECHANIC B.....	2	20.50H
5033	ELECTRICAL MECHANIC B.....	6	3,158.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	1	8.20H
4776	FOREMAN OF STEAMFITTERS.....	1	24.80H
4774	STEAMFITTER.....	4	22.80H
4634	PAINTER (SUB-FOREMAN).....	1	21.46H
4634	PAINTER.....	4	20.20H

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE,SWPP			
WATER FILTRATION PLANT-3145 - CONTINUED			
4301	CARPENTER.....	1	20.95H
4225	FOREMAN OF CUSTODIAL WDRKRS.....	1	2,046.00M
4223	CUSTODIAL WORKER.....	7	1,664.00M
	VACATION RELIEF.....		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		16,417
	SECTION TOTAL.....	184	6,280,247

WATER PURIFICATION LABS			
PURIFICATION LABORATORY)-3150			
5534	WATER CHEMIST IV.....	1	44,208
5533	WATER CHEMIST III.....	5	40,500
5533	WATER CHEMIST III.....	1	36,864
5532	WATER CHEMIST II.....	2	36,864
5532	WATER CHEMIST II.....	1	28,884
5531	WATER CHEMIST I.....	1	27,492
5531	WATER CHEMIST I.....	2	26,172
5529	CHIEF WATER CHEMIST.....	1	48,252
3179	MICROBIOLOGIST IV.....	1	40,500
3178	MICROBIOLOGIST III.....	3	36,864
3177	MICROBIOLOGIST II.....	1	33,420
3177	MICROBIOLOGIST II.....	1	27,492
3177	MICROBIOLOGIST II.....	1	24,924
3176	MICROBIOLOGIST I.....	1	24,924
3176	MICROBIOLOGIST I.....	1	23,736
3176	MICROBIOLOGIST I.....	1	21,492
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	52,692
3130	LABORATORY TECHNICIAN III.....	1	28,884
3130	LABORATORY TECHNICIAN III.....	1	26,172
3130	LABORATORY TECHNICIAN III.....	1	24,924
3130	LABORATORY TECHNICIAN III.....	1	21,492
3130	LABORATORY TECHNICIAN III.....	1	19,560
3129	LABORATORY TECHNICIAN II.....	1	17,724
3129	LABORATORY TECHNICIAN II.....	1	15,312
3112	SENIOR ELECTRON MICROSCOPIST.....	1	35,064
3111	ELECTRON MICROSCOPIST.....	1	27,492
3108	CHIEF MICROBIOLOGIST.....	1	48,252
0832	WORD PROCESSING OPERATOR II.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		11,202
	SECTION TOTAL.....	36	1,175,046

WATER QUALITY SURVEILLANCE			
SECTION-3155			
6115	WATER QUALITY TECHNICIAN V.....	1	38,700
6114	WATER QUALITY TECHNICIAN IV.....	1	33,420
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	55,080
5644	SANITARY ENGINEER IV.....	2	46,164
5643	SANITARY ENGINEER III.....	1	42,324
5643	SANITARY ENGINEER III.....	1	38,700
5642	SANITARY ENGINEER II.....	1	38,700
5642	SANITARY ENGINEER II.....	4	28,884
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	24,924
2317	WATER QUALITY INSPECTOR.....	1	26,172
2317	WATER QUALITY INSPECTOR.....	2	22,620
2317	WATER QUALITY INSPECTOR.....	2	21,492
0826	PRINCIPAL TYPIST.....	1	23,736
7183	MOTOR TRUCK DRIVER.....	2	17,55H
4754	PLUMBER.....	2	22,05H
	SCHEDULE SALARY ADJUSTMENTS.....		4,705
	SECTION TOTAL.....	23	784,117

OPERATION AND MAINTENANCE,JWPP			
JARDINE WATER PURIFICATION PLANT-3160			
5517	CHIEF FILTRATION ENGINEER.....	1	57,564
6054	MECHANICAL ENGINEER IV.....	1	46,164

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
OPERATION AND MAINTENANCE, JWPP			
JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED			
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	27,492
5534	WATER CHEMIST IV.....	1	44,208
5533	WATER CHEMIST III.....	1	40,500
5532	WATER CHEMIST II.....	1	36,864
5532	WATER CHEMIST II.....	1	35,064
5532	WATER CHEMIST II.....	1	31,848
5532	WATER CHEMIST II.....	1	27,492
5531	WATER CHEMIST I.....	4	23,736
5528	FILTRATION ENGINEER II.....	1	33,420
5528	FILTRATION ENGINEER II.....	1	31,848
5528	FILTRATION ENGINEER II.....	7	28,884
5520	FILTRATION ENGINEER V.....	4	50,436
5520	FILTRATION ENGINEER V.....	1	48,252
5519	FILTRATION ENGINEER IV.....	2	44,208
5519	FILTRATION ENGINEER IV.....	1	35,064
5518	FILTRATION ENGINEER III.....	3	42,324
5518	FILTRATION ENGINEER III.....	2	36,864
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	55,080
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	20,520
1815	PRINCIPAL STOREKEEPER.....	1	16,884
1813	SENIOR STOREKEEPER.....	1	19,560
1811	STOREKEEPER.....	1	13,968
1805	STOCKHANDLER.....	1	19,560
0833	WORD PROCESSING OPERATOR I.....	1	15,312
0431	CLERK IV.....	1	20,520
0430	CLERK III.....	1	17,724
0429	CLERK II.....	1	15,312
9593	STATION LABORER.....	15	1,722.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,048.00M
7775	STATIONARY FIREMAN.....	4	17.22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	25.41H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	8.00H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	7.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	7.00H
7743	OPERATING ENGINEER, GROUP A.....	34	23.10H
7741	OPERATING ENGINEER, GROUP C.....	39	21.92H
7183	MOTOR TRUCK DRIVER.....	1	17.55H
6677	MACHINIST SUB-FOREMAN.....	1	22.10H
6674	MACHINIST.....	4	21.10H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H
5035	ELECTRICAL MECHANIC.....	18	20.50H
5033	ELECTRICAL MECHANIC B.....	1	20.50H
5033	ELECTRICAL MECHANIC B.....	7	3,158.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	2	8.20H
4776	FOREMAN OF STEAMFITTERS.....	1	24.80H
4774	STEAMFITTER.....	8	22.80H
4634	PAINTER (SUB-FOREMAN).....	1	21.46H
4634	PAINTER.....	5	20.20H
4301	CARPENTER.....	1	20.95H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,046.00M
4223	CUSTODIAL WORKER.....	17	1,664.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		14,632
	SECTION TOTAL.....	219	8,333,715
	DIVISION TOTAL.....	448	16,791,667
	LESS TURNOVER.....		849,295
	TOTAL.....		\$15,942,372

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION**

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

87/1020 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,458,173
.0011 CONTRACT WAGE INCREMENT-SALARY.....	25,860
.0012 CONTRACT WAGE INCREMENT-PR.....	344,790
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,423
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	360,000
.0025 VACATION RELIEF.....	158,841
.0026 SICK RELIEF.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2040.0000 FOR PERSONAL SERVICES.....	16,436,087
.0148 TESTING AND INSPECTING.....	6,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,400
PUBLICATIONS AND REPRODUCTION-IN HDUSE	
.0151 SERVICES.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,300,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,425,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,000
.0182 GAS.....	15,000,000
.0184 ELECTRICITY.....	6,300,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	600
.0190 TELEPHONE-CENTREX BILLING.....	40,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	28,085,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,600
.0270 LOCAL TRANSPORTATION.....	300
*2040.0200 FOR TRAVEL.....	1,900
.0314 FUEL OIL.....	200,000
.0330 FOOD.....	25,000
.0340 MATERIAL AND SUPPLIES.....	300,000
.0345 APPARATUS AND INSTRUMENTS.....	12,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	100,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	643,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0440 MACHINERY AND EQUIPMENT.....	12,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	150,000
*2040.0400 FOR EQUIPMENT.....	167,000
.0550 WATER IMPROVEMENTS.....	21,000,000
*2040.0500 FOR PERMANENT IMPROVEMENTS.....	21,000,000
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	85,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	100,000
*2040.9400 FOR SPECIFIC PURPOSE-GENERAL.....	185,000
*BUDGET LEVEL TOTAL.....	\$86,518,487
*DEPARTMENT TOTAL.....	193,458,238

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3165			
SUPERVISORY AND CLERICAL-4040			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 63,828
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	61,668
6055	MECHANICAL ENGINEER V.....	1	38,700
0833	WORD PROCESSING OPERATOR I.....	1	16,068
0432	SUPERVISING CLERK.....	1	36,864
0430	CLERK III.....	1	18,612
0429	CLERK II.....	1	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		516
	SUB-SECTION TOTAL.....	7	250,872
OPERATIONS SUPPORT-4045			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7743	OPERATING ENGINEER, GROUP A.....	2	23.10H
7741	OPERATING ENGINEER, GROUP C.....	3	21.92H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		18.00H
7183	MOTOR TRUCK DRIVER.....	1	17.55H
6677	MACHINIST SUB-FOREMAN.....	2	22.10H
6674	MACHINIST.....	20	21.10H
5035	ELECTRICAL MECHANIC.....	7	20.50H
4776	FOREMAN OF STEAMFITTERS.....	1	24.80H
4774	STEAMFITTER.....	15	22.80H
4634	PAINTER.....	8	20.20H
4223	CUSTODIAL WORKER.....	1	1,664.00M
	SUB-SECTION TOTAL.....	64	2,813,238
MAINTENANCE & OPERATING METHODS-4047			
6143	ENGINEERING TECHNICIAN IV.....	1	22,620
6055	MECHANICAL ENGINEER V.....	1	50,436
6054	MECHANICAL ENGINEER IV.....	1	44,208
6053	MECHANICAL ENGINEER III.....	1	31,848
6052	MECHANICAL ENGINEER II.....	1	38,700
6052	MECHANICAL ENGINEER II.....	1	28,884
5814	ELECTRICAL ENGINEER IV.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,265
	SUB-SECTION TOTAL.....	7	256,661
	SECTION TOTAL.....	78	3,320,771
MAYFAIR PUMPING STATION-3170			
9593	STATION LABORER.....	3	1,722.00M
7775	STATIONARY FIREMAN.....	8	17.22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7743	OPERATING ENGINEER, GROUP A.....	3	23.10H
7741	OPERATING ENGINEER, GROUP C.....	12	21.92H
7705	BOILER WASHER.....	1	16.75H
4223	CUSTODIAL WORKER.....	3	1,664.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	35	1,398,281
SPRINGFIELD AVE P.S. STATION-3175			
9593	STATION LABORER.....	2	1,722.00M
7775	STATIONARY FIREMAN.....	8	17.22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7743	OPERATING ENGINEER, GROUP A.....	3	23.10H
7741	OPERATING ENGINEER, GROUP C.....	12	21.92H
7705	BOILER WASHER.....	1	16.75H
4223	CUSTODIAL WORKER.....	4	1,664.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	35	1,398,585

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTRAL PARK AVENUE P.S.			
STATION-3180			
9593	STATION LABORER.....	3	1,722.00M
7775	STATIONARY FIREMAN.....	8	17.22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7743	OPERATING ENGINEER, GROUP A.....	4	23.10H
7741	OPERATING ENGINEER, GROUP C.....	12	21.92H
7705	BOILER WASHER.....	1	16.75H
4223	CUSTODIAL WORKER.....	3	1,664.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	36	1,446,405
ROSELAND PUMPING STATION-3185			
9593	STATION LABORER.....	2	1,722.00M
7775	STATIONARY FIREMAN.....	8	17.22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7743	OPERATING ENGINEER, GROUP A.....	3	23.10H
7741	OPERATING ENGINEER, GROUP C.....	12	21.92H
7705	BOILER WASHER.....	1	17.22H
4223	CUSTODIAL WORKER.....	4	1,664.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	35	1,389,544
WESTERN AVENUE PUMPING STATION-3190			
9593	STATION LABORER.....	3	1,722.00M
7775	STATIONARY FIREMAN.....	8	17.22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7743	OPERATING ENGINEER, GROUP A.....	4	23.10H
7741	OPERATING ENGINEER, GROUP C.....	12	21.92H
7705	BOILER WASHER.....	1	17.22H
4223	CUSTODIAL WORKER.....	3	1,664.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	36	1,447,364
68TH STREET PUMPING STATION			
STATION-3195			
9593	STATION LABORER.....	3	1,722.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7741	OPERATING ENGINEER, GROUP C.....	5	21.92H
5035	ELECTRICAL MECHANIC.....	4	20.50H
	VACATION RELIEF.....		11,848
	SECTION TOTAL.....	17	729,710
SOUTHWEST PUMPING STATION-3200			
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	2	25.41H
5035	ELECTRICAL MECHANIC.....	3	20.50H
4223	CUSTODIAL WORKER.....	1	1,664.00M
	VACATION RELIEF.....		9,136
	SECTION TOTAL.....	7	315,897
CERMAK PUMPING STATION-3205			
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7741	OPERATING ENGINEER, GROUP C.....	1	21.92H
5035	ELECTRICAL MECHANIC.....	1	20.50H
	VACATION RELIEF.....		9,136
	SECTION TOTAL.....	3	153,333
CHICAGO AVENUE PUMPING STATION-3210			
9593	STATION LABORER.....	2	1,722.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO AVENUE PUMPING STATION-3210 - CONTINUED			
7741	OPERATING ENGINEER, GROUP C.....	5	21.92H
5035	ELECTRICAL MECHANIC.....	4	20.50H
4223	CUSTODIAL WORKER.....	1	1,664.00M
	VACATION RELIEF.....		11,848
	SECTION TOTAL.....	17	729,014
THOMAS JEFFERSON P.S. STATION-3215			
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7741	OPERATING ENGINEER, GROUP C.....	5	21.92H
5035	ELECTRICAL MECHANIC.....	1	20.50H
	VACATION RELIEF.....		11,848
	SECTION TOTAL.....	7	334,812
TUNNELS AND CRIBS-3220			
8309	HEAD CRIB KEEPER.....	1	44,208
8307	CRIB KEEPER.....	4,392D	99,290
7398	DECK HAND.....	2	18.63H
7357	MARINE PILOT.....	1	20.67H
7353	MARINE ENGINEER.....	1	20.67H
	VACATION RELIEF.....		9,000
	SECTION TOTAL.....	5	648,634
PUMPING CONTROL CENTER-3225			
6088	ENGINEER OF ELECTRIC PUMPING.....	1	55,080
6055	MECHANICAL ENGINEER V.....	6	38,700
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	25.41H
7743	OPERATING ENGINEER, GROUP A.....	12	23.10H
7741	OPERATING ENGINEER, GROUP C.....	8	21.92H
5035	ELECTRICAL MECHANIC.....	4	20.50H
	SCHEDULE SALARY ADJUSTMENTS.....		6,642
	SECTION TOTAL.....	37	1,895,442
LEXINGTON STATION-3230			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	2	25.41H
	SECTION TOTAL.....	2	103,673
	DIVISION TOTAL.....	350	15,123,565
	LESS TURNOVER.....		498,128
	TOTAL.....		\$14,625,437
	DEPARTMENT TOTAL.....	2,438	91,503,017
	LESS TURNOVER.....		3,278,084
	TOTAL.....		\$88,223,933

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 2,839,000
	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN
	STATED, PROMOTED, DEMOTED, AND RECLASSIF
	IED EMPLOYEES (PURSUANT TO EMPLOYEE
.0035	COMPENSATION PLAN)..... 6,000
.0038	WORK STUDY/CO-OP EDUCATION..... 80,000
	FOR THE EMPLOYMENT OF STUDENT AS
.0039	TRAINEES..... 2,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE PROVIDED
.0042	TO ELIGIBLE EMPLOYEES..... 11,734,000
	FOR THE COST OF CLAIMS AND ADMINISTRA
	TION OR PREMIUMS FOR TERM LIFE INSUR-
.0045	ANCE..... 189,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-
.0049	SUANT TO THE WORKERS COMPENSATION ACT.. 2,500,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051	ACT..... 115,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-
	IBLE ANNUITANTS AND THEIR ELIGIBLE
.0052	DEPENDENTS..... 2,839,000
	FOR THE COST OF CLAIMS AND ADMINISTRA
	TION OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 946,000
	FOR THE COST OF CLAIMS AND ADMINISTRA
	TION OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 379,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL
.0070	PROGRAMS..... 60,000
	PENSION CONTRIBUTIONS FOR MEMBERS IN
.0097	THE MILITARY SERVICE..... 5,000
*2005.0000	FOR PERSONAL SERVICES..... 21,700,000
	INVESTIGATION COSTS: TO BE EXPENDED
	AT THE DIRECTION OF THE CHAIRMAN OF
.0121	THE COMMITTEE ON FINANCE..... 425,000
.0142	ACCOUNTING AND AUDITING..... 100,000
.0145	LEGAL EXPENSES..... 500,000
.0155	RENTAL OF PROPERTY..... 15,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA
	TIVE EDUCATION PROGRAM AND APPRENTICE-
.0168	SHIP PROGRAM..... 60,000
.0170	SURETY BOND PREMIUMS..... 5,000
*2005.0100	FOR CONTRACTUAL SERVICES..... 1,105,000
.0420	FURNITURE AND FIXTURES..... 10,000
*2005.0400	FOR EQUIPMENT..... 10,000

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts <u>Appropriated</u>
.0901	INTEREST ON JUDGMENTS.....	10,000
.0902	FOR INTEREST ON BONDS.....	16,553,000
.0904	FOR PAYMENT OF JUDGMENTS.....	250,000
	FOR PAYMENT TO METROPOLITAN SANITARY	
.0905	DISTRICT FOR WASTEWATER SERVICES.....	3,000,000
	FOR REDEMPTION OF WATER REVENUE BONDS	
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS..	11,968,000
	FOR PAYMENT TO CERTAIN CORPORATIONS FOR	
.0909	MONEY ADVANCED FOR LAYING WATER PIPE...	2,000
	CLAIMS FOR DAMAGES AND LIABILITIES	
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	100,000
	FOR PAYMENT OF WATER PIPE EXTENSION	
.0958	CERTIFICATES.....	300,000
	COST INCIDENTAL TO ISSUING WATER	
.0959	REVENUE BONDS.....	50,000
.0964	FOR LOSS IN COLLECTIONS.....	3,000,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
	WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	350,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	35,583,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	415,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA-	
	STRUCTURE INVENTORY SYSTEM; TO BE EXPEND	
	ED UNDER THE DIRECTION OF THE BUDGET	
.9093	DIRECTOR.....	225,000
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
	FOR INVESTIGATIVE COSTS TO BE EXPENDED	
	AT THE DIRECTION OF THE CHAIRMAN OF THE	
	COMMITTEE ON SMALL CLAIMS AND LIABILI-	
.9095	TIES.....	50,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	725,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	14,279,000
	TO REIMBURSE CORPORATE FUND FOR EX-	
	PENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611	ABLE TO WATER FUND.....	10,693,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	4,666,000
	TO REIMBURSE CORPORATE FUND FOR	
.9625	POLICE DEPARTMENT SALARIES.....	3,810,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREET & SANITATION.....	1,889,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	35,337,000
	*BUDGET LEVEL TOTAL.....	\$94,460,000
	*FUND TOTAL.....	291,049,178

292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS**

83/1030		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 815,628
.0011	CONTRACT WAGE INCREMENT-SALARY.....	19,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,941
*2045.0000	FOR PERSONAL SERVICES.....	848,569
.0125	OFFICE AND BUILDING SERVICES.....	6,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	15,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,400
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	70,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	5,000
*2045.0100	FOR CONTRACTUAL SERVICES.....	104,600
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
*2045.0200	FOR TRAVEL.....	75,000
.0345	APPARATUS AND INSTRUMENTS.....	44,200
*2045.0300	FOR COMMODITIES AND MATERIALS.....	44,200
.0422	OFFICE MACHINES.....	3,000
*2045.0400	FOR EQUIPMENT.....	3,000
.9057	FOR PAVEMENT RESTORATION.....	1,526,431
*2045.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,526,431
*BUDGET LEVEL TOTAL.....		\$ 2,601,800

Positions and Salaries

Code	Positions	No.	Rate
FIELD SERVICES AND INSPECTIONS-3093			
6138	FIELD SERVICE SPECIALIST III.....	1	\$ 42,324
6138	FIELD SERVICE SPECIALIST III.....	1	27,492
6137	FIELD SERVICE SPECIALIST II.....	1	26,172
6137	FIELD SERVICE SPECIALIST II.....	20	24,924
6137	FIELD SERVICE SPECIALIST II.....	5	23,736
6137	FIELD SERVICE SPECIALIST II.....	1	22,620
6136	FIELD SERVICE SPECIALIST I.....	1	27,492
6136	FIELD SERVICE SPECIALIST I.....	1	20,520
6136	FIELD SERVICE SPECIALIST I.....	2	18,612
0664	DATA ENTRY OPERATOR.....	2	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		13,941
	SECTION TOTAL.....	35	865,569
	DIVISION TOTAL.....	35	865,569
	LESS TURNOVER.....		36,000
	TOTAL.....		\$ 829,569

292-PAVEMENT RESTORATION AND INSPECTION FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 35,000
.0029	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	147,000
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	2,000
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	1,000
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	35,000
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	12,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	5,000
.0057	FOR PERSONAL SERVICES.....	237,000
*2005.0000	CITY'S CONTRIBUTION TO MEDICARE TAX....	11,200
.9076	FOR SPECIFIC PURPOSE-GENERAL.....	11,200
*2005.8000	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	110,000
.9610	FOR REIMBURSEMENTS CORPORATE FUND....	110,000
*2005.8600		
	*BUDGET LEVEL TOTAL.....	\$ 358,200
	*FUND TOTAL.....	\$ 2,960,000

300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON STREETS & ALLEYS**

15/1010	Amounts
<u>Code</u>	<u>Appropriated</u>
*2120.0000 FOR PERSONAL SERVICES.....	83,200
*2120.0100 FOR CONTRACTUAL SERVICES.....	9,600
*2120.0300 FOR COMMODITIES AND MATERIALS.....	1,000
*2120.0700 FOR CONTINGENCIES.....	700
*BUDGET LEVEL TOTAL.....	\$ 94,500

COMMITTEE ON LOCAL TRANSPORTATION

15/1010	Amounts
<u>Code</u>	<u>Appropriated</u>
*2125.0000 FOR PERSONAL SERVICES.....	286,755
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	180,000
*2125.0100 FOR CONTRACTUAL SERVICES.....	180,000
GENERAL OFFICE EXPENSE, INCLUDING RENT-ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID	
.9030 BILLS, INCURRED FOR SUCH PURPOSE.....	13,104
*2125.9000 FOR SPECIFIC PURPOSE-GENERAL.....	13,104
*BUDGET LEVEL TOTAL.....	\$ 478,859

COMMITTEE ON TRAFFIC AND SAFETY

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted May 2, 1983 as amended.

15/1010	Amounts
<u>Code</u>	<u>Appropriated</u>
*2165.0000 FOR PERSONAL SERVICES.....	75,000
.0270 LOCAL TRANSPORTATION.....	100
*2165.0200 FOR TRAVEL.....	100
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,250
*2165.0300 FOR COMMODITIES AND MATERIALS.....	2,250
FOR PLANS AND SURVEYS RELATING TO FUNCTION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RESPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT	
.9035 THERETO.....	214,600
*2165.9000 FOR SPECIFIC PURPOSE-GENERAL.....	214,600
*BUDGET LEVEL TOTAL.....	\$ 291,950
*DEPARTMENT TOTAL.....	\$ 886,308

300-VEHICLE TAX FUND

CITY CLERK

The City Clerk issues vehicle licenses and identification cards.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,018,657
.0011	CONTRACT WAGE INCREMENT-SALARY.....	30,865
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,149
.0020	OVERTIME.....	65,000
.0055	EXTRA HIRE.....	35,000
*2005.0000	FOR PERSONAL SERVICES.....	2,173,671
.0130	POSTAGE.....	490,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	450,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	110,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	50,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,900
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,125,400
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	35,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200	FOR TRAVEL.....	40,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	400,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	125,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	525,000
*BUDGET LEVEL TOTAL.....		\$ 3,864,071

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	\$ 52,692
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,208
1251	LICENSE INVESTIGATOR.....	1	21,492
1251	LICENSE INVESTIGATOR.....	1	20,520
1251	LICENSE INVESTIGATOR.....	1	18,612
1251	LICENSE INVESTIGATOR.....	1	17,724
1251	LICENSE INVESTIGATOR.....	1	16,068
1251	LICENSE INVESTIGATOR.....	8	15,312
1247	CHIEF LICENSE INVESTIGATOR.....	1	24,924
1237	LICENSE CLERK IN CHARGE.....	1	44,208
1195	DATA PROCESSING COORDINATOR III.....	1	38,700
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION.....	1	24,924
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	21,492
0823	SENIOR STENOGRAPHER.....	1	18,612
0810	EXECUTIVE SECRETARY II.....	1	33,420
0729	INFORMATION COORDINATOR.....	1	35,064
0693	REPROGRAPHICS TECHNICIAN II.....	2	19,560
0693	REPROGRAPHICS TECHNICIAN II.....	2	18,612
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,924
0669	REMOTE TERMINAL OPERATOR.....	1	19,560
0669	REMOTE TERMINAL OPERATOR.....	2	18,612
0669	REMOTE TERMINAL OPERATOR.....	3	15,312
0669	REMOTE TERMINAL OPERATOR.....	1	16,884
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	2	20,520
0665	SENIOR DATA ENTRY OPERATOR.....	3	19,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,724
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	20,520
0433	SUPERVISOR OF LISCENSE INSURANCE.....	1	33,420
0432	SUPERVISING CLERK.....	1	31,848
0432	SUPERVISING CLERK.....	1	30,288
0432	SUPERVISING CLERK.....	1	28,884
0431	CLERK IV.....	1	27,492
0431	CLERK IV.....	1	26,172
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	22,620
0431	CLERK IV.....	1	21,492
0431	CLERK IV.....	2	18,612
0430	CLERK III.....	1	23,736

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED			
0430	CLERK III.....	1	21,492
0430	CLERK III.....	6	20,520
0430	CLERK III.....	1	19,560
0430	CLERK III.....	3	18,612
0430	CLERK III.....	8	17,724
0430	CLERK III.....	4	16,884
0430	CLERK III.....	3	16,068
0430	CLERK III.....	4	15,312
0429	CLERK II.....	1	15,312
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	50,436
0308	STAFF ASSISTANT.....	1	28,884
0308	STAFF ASSISTANT.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	2	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,520
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		24,149
	SECTION TOTAL.....	97	2,139,269
	DIVISION TOTAL.....	97	2,139,269
	LESS TURNOVER.....		96,463
	TOTAL.....		\$ 2,042,806

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 455,820
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,202
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,100
.0020	OVERTIME.....	15,000
*2005.0000	FOR PERSONAL SERVICES.....	484,122
.0130	POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	20,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	19,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	15,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	23,378
*2005.0100	FOR CONTRACTUAL SERVICES.....	97,378
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	50,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	50,000
*BUDGET LEVEL TOTAL.....		\$ 635,000

Positions and Salaries

Code	Positions	No.	Rate
REVENUE SERVICES-3020			
0805	SECRETARY.....	1	\$ 16,884
0631	SENIOR DATA CONTROLLER.....	1	26,172
0432	SUPERVISING CLERK.....	1	35,064
0432	SUPERVISING CLERK.....	1	31,848
0432	SUPERVISING CLERK.....	1	22,620
0430	CLERK III.....	1	21,492
0430	CLERK III.....	1	20,520
0430	CLERK III.....	4	17,724
0428	CLERK I.....	1	16,884
0321	CHIEF CASHIER.....	1	35,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	46,164
0206	HEAD CASHIER.....	1	21,492
0205	CASHIER.....	1	17,724
0205	CASHIER.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		6,100
SECTION TOTAL.....		19	461,920
DIVISION TOTAL.....		19	\$ 461,920

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 713,640
.0011	CONTRACT WAGE INCREMENT-SALARY.....	16,660
.0015	SCHEDULE SALARY ADJUSTMENTS.....	624
.0020	OVERTIME.....	500
*2005.0000	FOR PERSONAL SERVICES.....	731,424
.0130	POSTAGE.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0190	TELEPHONE-CENTREX BILLING.....	8,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	14,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,500
*BUDGET LEVEL TOTAL.....		\$ 752,424

Positions and Salaries

Code	Positions	No.	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055			
1691	CASE INTAKE CLERK.....	2	\$ 16,068
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	33,420
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	69,000
1650	DEPUTY CORPORATION COUNSEL.....	1	77,376
1643	ATTORNEY.....	1	44,208
1643	ATTORNEY.....	1	42,324
1643	ATTORNEY.....	1	33,420
1643	ATTORNEY.....	5	31,848
1642	SENIOR ATTORNEY.....	1	44,208
1641	SENIOR ATTORNEY SUPERVISOR.....	1	36,864
1631	LAW CLERK.....	11,000H	11,000H
0878	LEGAL TYPIST.....	1	20,520
0863	LEGAL SECRETARY.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		624
	SECTION TOTAL.....	17	739,264
	DIVISION TOTAL.....	17	739,264
	LESS TURNOVER.....		25,000
	TOTAL.....		\$ 714,264

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,777,092
.0011	CONTRACT WAGE INCREMENT-SALARY.....	22,500
.0012	CONTRACT WAGE INCREMENT-PR.....	370,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,708
.0019	MTD CHARGES.....	363,500
.0020	OVERTIME.....	81,500
	FOR ADJUSTMENTS IN WAGES OF PER DIEM	
	EMPLOYEES TO CONFORM WITH PREVAILING	
.0040	RATES.....	33,500
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	535,000
*2015.0000	FOR PERSONAL SERVICES.....	6,195,800
.0125	OFFICE AND BUILDING SERVICES.....	2,000
.0126	OFFICE CONVENIENCES.....	2,500
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES...	16,000
.0148	TESTING AND INSPECTING.....	5,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	35,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	795,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	193,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	2,500
.0182	GAS.....	82,500
.0184	ELECTRICITY.....	43,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	35,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	1,238,700
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	89,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2015.0200	FOR TRAVEL.....	94,000
.0340	MATERIAL AND SUPPLIES.....	521,000
.0345	APPARATUS AND INSTRUMENTS.....	2,500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,500
*2015.0300	FOR COMMODITIES AND MATERIALS.....	539,500
.0422	OFFICE MACHINES.....	500
.0424	FURNITURE AND FURNISHINGS.....	10,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	27,500
*2015.0400	FOR EQUIPMENT.....	38,000
*2015.0700	FOR CONTINGENCIES.....	500

BUREAU OF STREETS - CONTINUED

Code		Amounts
		Appropriated
	FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS, PAVEMENT AND VAULTED SIDEWALK RECONSTRUCTION.....	6,615,000
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....	6,615,000
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION.....	80,000
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE.....	86,500
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	166,500
*BUDGET LEVEL TOTAL.....		\$14,888,000

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3015			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 69,120
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	44,208
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	46,164
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	52,692
1572	CHIEF CONTRACT EXPEDITER.....	1	35,064
1341	PERSONNEL ASSISTANT II.....	1	24,924
1198	DATA PROCESSING COORDINATOR II.....	1	26,172
1170	SENIOR APPLICATIONS DESIGNER.....	1	35,064
0809	EXECUTIVE SECRETARY I.....	1	23,736
0664	DATA ENTRY OPERATOR.....	1	18,612
0664	DATA ENTRY OPERATOR.....	1	15,312
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	50,436
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	38,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,924
0164	SUPERVISING TIMEKEEPER.....	2	21,492
0164	SUPERVISING TIMEKEEPER.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		7,127
	SECTION TOTAL.....	20	665,879
ENGINEERING SERVICES-3020			
6145	ENGINEERING TECHNICIAN VI.....	1	42,324
6145	ENGINEERING TECHNICIAN VI.....	1	33,420
6144	ENGINEERING TECHNICIAN V.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	1	28,884
6142	ENGINEERING TECHNICIAN III.....	1	18,612
6141	ENGINEERING TECHNICIAN II.....	2	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		3,493
	SECTION TOTAL.....	8	224,197
ASPHALT MAINTENANCE-3025			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	42,324
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	27,492
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	48,252
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,500
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		17.90H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		17.52H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		17.32H
9464	ASPHALT HELPER.....	11	17.25H
9463	ASPHALT TAMPER (AS ACTING FOREMAN) (AS NEEDED).....		17.90H
9463	ASPHALT TAMPER.....	1	17.32H
9462	ASPHALT SMOOTHER (AS ACTING FOREMAN) (AS NEEDED).....		17.90H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ASPHALT MAINTENANCE-3025 - CONTINUED			
9462	ASPHALT SMOOTHER.....	1	17.32H
9461	ASPHALT RAKER (AS ACTING FOREMAN)		
	(AS NEEDED).....		17.90H
9461	ASPHALT RAKER.....	7	17.52H
9402	LABORER ON REPAIRS /AS STREET REPAIR		
	FOREMAN/AS NEEDED/.....		17.90H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		17.52H
9402	LABORER ON REPAIRS.....		17.25H
8322	DISPATCHER-ASPHALT.....	13	17.25H
8320	MATERIALS DISPATCHER.....	4	17.25H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	3,152.93M
8253	STREET REPAIR FOREMAN.....	5	17.90H
8248	ASPHALT FOREMAN.....	5	17.90H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,218.80M
8205	ASPHALT CUTOOT FOREMAN.....	3	17.90H
	SCHEDULE SALARY ADJUSTMENTS.....		1,392
	SECTION TOTAL.....	64	2,319,982
CONCRETE MAINTENANCE-3030			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	27.492
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	48.252
0826	PRINCIPAL TYPIST.....	1	19.560
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		17.52H
9539	CEMENT MIXER.....		17.40H
9539	CEMENT MIXER /GUNITE LABORER/.....		17.32H
9539	CEMENT MIXER.....	16	17.25H
9539	CEMENT MIXER.....	1	17.20H
9539	CEMENT MIXER (AS ACTING FOREMAN)		
	(AS NEEDED).....		16.85H
8323	DISPATCHER-CONCRETE.....	4	17.25H
8320	MATERIALS DISPATCHER.....	1	17.25H
8258	DISTRICT CONCRETE SUPERVISOR.....	9	22.00H
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	1	3,219.00M
6327	WATCHMAN.....		9.32H
6316	FOREMAN OF LABORERS.....	4	17.90H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE		
	SUPR) (AS NEEDED).....		22.00H
4437	FOREMAN OF CEMENT FINISHERS.....	2	21.50H
4437	FOREMAN OF CEMENT FINISHERS.....		20.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	4	21.50H
4434	CEMENT FINISHER APPRENTICE.....	1	18.68H
4434	CEMENT FINISHER APPRENTICE.....	3	14.53H
	SCHEDULE SALARY ADJUSTMENTS.....		696
	SECTION TOTAL.....	49	1,848,881

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council. The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof. Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance. Expenditures are authorized for the following employees as needed:		
	PAVEMENT IMPROVEMENT AND REPAIR-3035		
	ASPHALT - M.F.T.-4201		
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		27,492
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		30,288
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		17.90H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		17.52H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		17.32H
9464	ASPHALT HELPER.....		17.25H
9463	ASPHALT TAMPER.....		17.32H
9462	ASPHALT SMOOTHER.....		17.32H
9461	ASPHALT RAKER.....		17.52H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		17.90H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		17.52H
9402	LABORER ON REPAIRS.....		17.25H
8322	DISPATCHER-ASPHALT.....		17.25H
8320	MATERIALS DISPATCHER.....		17.25H
8257	DISTRICT ASPHALT SUPERVISOR.....	3,152	93M
8253	STREET REPAIR FOREMAN.....		17.90H
8248	ASPHALT FOREMAN.....		17.90H
8205	ASPHALT CUTOUT FOREMAN.....		17.90H
7633	HOISTING ENGINEER (CLASS I).....		23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....		20.25H
7183	MOTOR TRUCK DRIVER.....		17.55H
6327	WATCHMAN.....		9.32H
	SUB-SECTION TOTAL.....		

	CONCRETE - M.F.T.-4206		
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		27,492
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		30,288
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		17.90H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		17.52H
9539	CEMENT MIXER (GUNITE).....		17.40H
9539	CEMENT MIXER /GUNITE LABORER/.....		17.32H
9539	CEMENT MIXER.....		17.25H
8323	DISPATCHER-CONCRETE.....		17.25H
8257	DISTRICT ASPHALT SUPERVISOR.....		22.00H
7633	HOISTING ENGINEER (CLASS I).....		23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....		20.25H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENT AND REPAIR-3035 - CONTINUED			
CONCRETE - M.F.T.-4206 - CONTINUED			
7183	MOTOR TRUCK DRIVER.....		17.55H
6327	WATCHMAN.....		9.32H
6316	FOREMAN OF LABORERS.....		17.90H
4437	FOREMAN OF CEMENT FINISHERS.....		21.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		21.50H
4435	CEMENT FINISHER.....		20.75H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....		
PAVEMENT IMPROVEMENTS-3037			
ASPHALT - REIMBURSABLE-4211			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		27,492
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		30,288
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		17.90H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		17.52H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		17.32H
9464	ASPHALT HELPER.....		17.25H
9463	ASPHALT TAMPER.....		17.32H
9462	ASPHALT SMOOTHER.....		17.32H
9461	ASPHALT RAKER.....		17.52H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		17.90H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		17.52H
9402	LABORER ON REPAIRS.....		17.25H
8322	DISPATCHER-ASPHALT.....		17.25H
8320	MATERIALS DISPATCHER.....		17.25H
8257	DISTRICT ASPHALT SUPERVISOR.....	3,	152.93M
8253	STREET REPAIR FOREMAN.....		17.90H
8248	ASPHALT FOREMAN.....		17.90H
8205	ASPHALT CUTOFF FOREMAN.....		17.90H
7633	HOISTING ENGINEER (CLASS I).....		23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....		20.25H
7183	MOTOR TRUCK DRIVER.....		17.55H
6327	WATCHMAN.....		9.32H
	SUB-SECTION TOTAL.....		
CONCRETE - REIMBURSABLE-4216			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		27,492
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		30,288
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		17.90H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		17.52H
9539	CEMENT MIXER (GUNITE).....		17.40H
9539	CEMENT MIXER /GUNITE LABORER/.....		17.32H
9539	CEMENT MIXER.....		17.25H
8323	DISPATCHER-CONCRETE.....		17.25H
8258	DISTRICT CONCRETE SUPERVISOR.....		22.00H
7633	HOISTING ENGINEER (CLASS I).....		23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....		20.25H
7183	MOTOR TRUCK DRIVER.....		17.55H
6327	WATCHMAN.....		9.32H
6316	FOREMAN OF LABORERS.....		17.90H
4437	FOREMAN OF CEMENT FINISHERS.....		21.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		21.50H
4435	CEMENT FINISHER.....		20.75H

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

PAVEMENT IMPROVEMENTS-3037 - CONTINUED

CONCRETE - REIMBURSABLE-4216 - CONTINUED

SUB-SECTION TOTAL.....	_____	_____
SECTION TOTAL.....	_____	_____

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3040

8259 ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	27,492
8256 SUPERINTENDENT OF PAVEMENT REPAIRS.....	46,164
7103 EQUIPMENT COORDINATOR.....	20,520
6145 ENGINEERING TECHNICIAN VI.....	27,492
6144 ENGINEERING TECHNICIAN V.....	24,924
6143 ENGINEERING TECHNICIAN IV.....	22,620
6142 ENGINEERING TECHNICIAN III.....	18,612
6141 ENGINEERING TECHNICIAN II.....	15,312
6140 ENGINEERING TECHNICIAN I.....	13,968
5630 COORDINATING ENGINEER I.....	46,164
5616 SUPERVISING ENGINEER.....	42,324
5615 CIVIL ENGINEER V.....	38,700
5614 CIVIL ENGINEER IV.....	35,064
5613 CIVIL ENGINEER III.....	31,848
5612 CIVIL ENGINEER II.....	28,884
1811 STOREKEEPER.....	13,968
1576 CHIEF VOUCHER EXPEDITER.....	30,288
1576 CHIEF VOUCHER EXPEDITER.....	27,492
1199 DATA PROCESSING COORDINATOR I.....	22,620
1198 DATA PROCESSING COORDINATOR II.....	24,924
1195 DATA PROCESSING COORDINATOR III.....	27,492
1174 PRINCIPAL APPLICATIONS DESIGNER.....	33,420
0832 WORD PROCESSING OPERATOR II.....	16,884
0826 PRINCIPAL TYPIST.....	21,492
0826 PRINCIPAL TYPIST.....	15,312
0809 EXECUTIVE SECRETARY I.....	18,612
0805 SECRETARY.....	24,924
0805 SECRETARY.....	16,884
0665 SENIOR DATA ENTRY OPERATOR.....	16,884
0664 DATA ENTRY OPERATOR.....	15,312
0663 PRINCIPAL COMPUTER CONSOLE OPERATOR.....	24,924
0614 KEY PUNCH OPERATOR.....	12,084
0430 CLERK III.....	15,312
0417 DISTRICT CLERK.....	18,612
0380 DIRECTOR OF ADMINISTRATION I.....	30,288
0345 CONTRACTS COORDINATOR.....	36,864
0308 STAFF ASSISTANT.....	24,924
0303 ADMINISTRATIVE ASSISTANT III.....	27,492
0303 ADMINISTRATIVE ASSISTANT III.....	24,924
0302 ADMINISTRATIVE ASSISTANT II.....	18,612
0301 ADMINISTRATIVE ASSISTANT I.....	15,312
0190 ACCOUNTING TECHNICIAN II.....	20,520
9539 CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	17.90H
9539 CEMENT MIXER (AS JACKHAMMERMAN).....	17.52H
9539 CEMENT MIXER (GUNITE).....	17.40H
9539 CEMENT MIXER /GUNITE LABORER/.....	17.32H
9539 CEMENT MIXER.....	17.25H
9464 ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....	17.90H
9464 ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....	17.52H
9464 ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....	17.32H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3040 - CONTINUED			
9464	ASPHALT HELPER.....		17.25H
9463	ASPHALT TAMPER.....		17.32H
9462	ASPHALT SMOOTHER.....		17.32H
9461	ASPHALT RAKER.....		17.52H
9402	LABORER ON REPAIRS.....		17.25H
8323	DISPATCHER-CONCRETE.....		17.25H
8258	DISTRICT CONCRETE SUPERVISOR.....		22.00H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,152.93M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....		3,219.00M
8253	STREET REPAIR FOREMAN.....		17.90H
8248	ASPHALT FOREMAN.....		17.90H
8205	ASPHALT CUTOUT FOREMAN.....		17.90H
7633	HOISTING ENGINEER (CLASS I).....		23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7632	HOISTING ENGINEER (CLASS III).....		20.25H
7183	MOTOR TRUCK DRIVER.....		17.55H
6327	WATCHMAN.....		9.32H
6316	FOREMAN OF LABORERS.....		17.90H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		20.27H
4437	FOREMAN OF CEMENT FINISHERS.....		21.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		21.50H
4435	CEMENT FINISHER.....		20.75H
4401	BRICKLAYER.....		21.05H
4301	CARPENTER.....		20.95H
SECTION TOTAL.....			
MTD ALLOCATION-3408			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18.20H
7183	MOTOR TRUCK DRIVER.....	7	17.55H
SECTION TOTAL.....			
DIVISION TOTAL.....		141	5,058,938
LESS TURNOVER.....			289,138
TOTAL.....			\$ 4,789,800

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

81/1015 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 829,805
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,000
.0012 CONTRACT WAGE INCREMENT-PR.....	45,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,706
.0019 MTD CHARGES.....	942,500
.0020 OVERTIME.....	840,000
*2020.0000 FOR PERSONAL SERVICES.....	2,661,011
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	50,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	64,000
.0155 RENTAL OF PROPERTY.....	525,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,030,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	24,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	37,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,000
.0182 GAS.....	27,000
.0184 ELECTRICITY.....	54,000
.0190 TELEPHONE-CENTREX BILLING.....	18,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	1,861,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,000
*2020.0200 FOR TRAVEL.....	9,000
.0340 MATERIAL AND SUPPLIES.....	205,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	205,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	67,000
.0440 MACHINERY AND EQUIPMENT.....	25,000
*2020.0400 FOR EQUIPMENT.....	92,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	500,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	497,500
*2020.9400 FOR SPECIFIC PURPOSE-GENERAL.....	997,500
*BUDGET LEVEL TOTAL.....	\$ 5,825,511

300-VEHICLE TAX FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3046			
0805	SECRETARY.....	1	\$ 16,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		1,010
	SECTION TOTAL.....	3	61,034
GENERAL SUPPORT-3055			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	36,864
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	18,20H
7124	EQUIPMENT DISPATCHER.....	1	17,55H
6324	LABORER.....	1	13,87H
	SECTION TOTAL.....	4	138,089
SPECIAL EVENTS-3064			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	27,492
8244	FOREMAN OF LABORERS.....	1	17,90H
7124	EQUIPMENT DISPATCHER.....	3	17,55H
6324	LABORER.....	8	13,87H
	SCHEDULE SALARY ADJUSTMENTS.....		696
	SECTION TOTAL.....	13	388,468
STREET OPERATIONS-3069			
STREET CLEANING-4046			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	33,420
8244	FOREMAN OF LABORERS.....	1	17,90H
7124	EQUIPMENT DISPATCHER.....	1	17,55H
6324	LABORER.....	3	13,87H
	SUB-SECTION TOTAL.....	6	190,622
SNOW AND ICE CONTROL-4048			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	38,700
7124	EQUIPMENT DISPATCHER.....	2	17,55H
6324	LABORER.....	1	13,87H
	SUB-SECTION TOTAL.....	4	138,598
ST. CLEANING & SNOW REMOVAL-4049			
6324	LABORER.....		13,87H
8244	FOREMAN OF LABORERS.....		17,90H
8243	GENERAL FOREMAN OF LABORERS.....		3,218.00M
8197	SUPERINTENDENT OF STREET CLEANING.....		33,420
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		18,85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		18,20H
7183	MOTOR TRUCK DRIVER.....		18,00H
7183	MOTOR TRUCK DRIVER.....		17,55H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	10	329,221
MTD ALLOCATION-3401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	18,85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	18,20H
7183	MOTOR TRUCK DRIVER.....	1	18,00H
7183	MOTOR TRUCK DRIVER.....	19	17,55H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	30	826,812
	LESS TURNOVER.....		95,301
	TOTAL.....		\$ 831,511

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,196,728
.0011	CONTRACT WAGE INCREMENT-SALARY.....	13,000
.0012	CONTRACT WAGE INCREMENT-PR.....	88,500
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,723
.0019	MTD CHARGES.....	143,500
.0020	OVERTIME.....	45,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	125,000
*2045.0000	FOR PERSONAL SERVICES.....	4,619,451
.0125	OFFICE AND BUILDING SERVICES.....	500
.0130	POSTAGE.....	500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	41,000
.0155	RENTAL OF PROPERTY.....	100
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	955,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,500
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	7,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	49,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0182	GAS.....	67,000
.0184	ELECTRICITY.....	66,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	54,000
*2045.0100	FOR CONTRACTUAL SERVICES.....	1,255,600
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
*2045.0200	FOR TRAVEL.....	25,000
.0340	MATERIAL AND SUPPLIES.....	711,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2045.0300	FOR COMMODITIES AND MATERIALS.....	721,500
.0422	OFFICE MACHINES.....	2,000
.0424	FURNITURE AND FURNISHINGS.....	5,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	20,000
*2045.0400	FOR EQUIPMENT.....	27,000
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	350,000
*2045.0500	FOR PERMANENT IMPROVEMENTS.....	350,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	175,000
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	175,000
*BUDGET LEVEL TOTAL.....		\$ 7,173,551

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3125			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 69,120
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	55,080
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	60,432
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	46,164
1576	CHIEF VOUCHER EXPEDITER.....	1	28,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,848
0809	EXECUTIVE SECRETARY I.....	1	23,736
0805	SECRETARY.....	1	16,884
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	46,164
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	33,420
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
0164	SUPERVISING TIMEKEEPER.....	1	30,288
0164	SUPERVISING TIMEKEEPER.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		3,194
	SECTION TOTAL.....	15	538,642
STREET SIGNS AND STREET MARKINGS-3127			
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	44,208
8269	ASSISTANT SHOP SUPERVISOR.....	1	42,324
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	36,864
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	3	38,700
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	33,420
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	26,172
6288	DISTRICT SUPERVISOR.....	2	27,492
0429	CLERK II.....	1	21,492
0429	CLERK II.....	2	14,616
9534	LABORER.....	35	17.25H
9532	STORES LABORER.....	3	17.25H
8267	FOREMAN OF SIGN SHOP.....	1	18.33H
8265	FOREMAN OF SIGN HANGERS.....	1	16.97H
8263	SIGN HANGER.....	22	16.47H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,218.80M
6674	MACHINIST.....	1	21.10M
6605	BLACKSMITH.....	1	22.50H
6330	WATCHMAN.....	4	9.32H
4855	SHEET METAL WORKER.....	1	22.25H
4656	SIGN PAINTER.....	4	17.29H
4654	SIGN PAINTER HELPER.....	9	14.84H
4636	FOREMAN OF PAINTERS.....	1	22.73H
4634	PAINTER.....	11	20.20H
4301	CARPENTER.....	2	20.95H
	SCHEDULE SALARY ADJUSTMENTS.....		4,529
	SECTION TOTAL.....	111	3,838,843

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

SEASONAL SUPPORT-3145

8244	FOREMAN OF LABORERS.....	17.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	18.20H
7183	MOTOR TRUCK DRIVER.....	18.00H
7183	MOTOR TRUCK DRIVER.....	17.55H
6324	LABORER.....	13.87H

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEASONAL SUPPORT-3145 - CONTINUED			
	SECTION TOTAL.....		
MTD ALLOCATION-3409			
7183	MOTOR TRUCK DRIVER.....	4	17.55H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	126	4,378,485
	LESS TURNOVER.....		174,034
	TOTAL.....		\$ 4,204,451

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES.**

81/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,906,428
.0011 CONTRACT WAGE INCREMENT-SALARY.....	65,000
.0012 CONTRACT WAGE INCREMENT-PR.....	130,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	57,314
.0019 MTD CHARGES.....	5,790,500
.0020 OVERTIME.....	<u>980,000</u>
*2070.0000 FOR PERSONAL SERVICES.....	<u>9,829,242</u>
.0130 POSTAGE.....	3,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	30,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTDMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,500
.0155 RENTAL OF PROPERTY.....	790,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	511,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	13,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	28,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,500
.0182 GAS.....	35,000
.0184 ELECTRICITY.....	84,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,500
.0190 TELEPHONE-CENTREX BILLING.....	59,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>2,500</u>
*2070.0100 FOR CONTRACTUAL SERVICES.....	<u>1,616,000</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	38,000
*2070.0200 FOR TRAVEL.....	<u>38,000</u>
.0340 MATERIAL AND SUPPLIES.....	119,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>4,500</u>
*2070.0300 FOR COMMODITIES AND MATERIALS.....	<u>124,000</u>
.0422 OFFICE MACHINES.....	1,000
.0423 COMMUNICATION DEVICES.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
.0440 MACHINERY AND EQUIPMENT.....	<u>12,000</u>
*2070.0400 FOR EQUIPMENT.....	<u>16,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
MENT OF STREET AND SANITATION.....	320,000
FOR SERVICES PROVIDED BY THE DEPART-	
MENT OF GENERAL SERVICE.....	<u>2,323,000</u>
*2070.8400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,643,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$14,386,242</u>
 *DEPARTMENT TOTAL.....	 <u>\$42,253,304</u>

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE AND SUPPORT SERVICES-3212			
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	\$ 55,080
2921	SENIOR RESEARCH ANALYST.....	1	26,172
1745	PROGRAM SPECIALIST I.....	1	22,620
0805	SECRETARY.....	1	19,560
0308	STAFF ASSISTANT.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312
0164	SUPERVISING TIMEKEEPER.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		1,688
	SECTION TOTAL.....	8	210,800
SPECIAL TRAFFIC SERVICES-3214			
7102	DISPATCH CLERK.....	1	19,560
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
7124	EQUIPMENT DISPATCHER.....	1	17,55H
6324	LABORER.....	4	13,87H
	SCHEDULE SALARY ADJUSTMENTS.....		195
	SECTION TOTAL.....	8	221,644
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
6296	ASSISTANT DIRECTOR OF TOWING.....	1	27,492
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	4	24,924
6286	FIELD VEHICLE INVESTIGATOR.....	25	22,620
0431	CLERK IV.....	1	18,612
0429	CLERK II.....	2	13,968
7124	EQUIPMENT DISPATCHER.....	1	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		18,264
	SUB-SECTION TOTAL.....	34	793,302
	SECTION TOTAL.....	34	793,302
CITY TOWING-3219			
IMMEDIATE TOWS-4165			
6296	ASSISTANT DIRECTOR OF TOWING.....	1	44,208
0429	CLERK II.....	2	14,616
7124	EQUIPMENT DISPATCHER.....	1	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		319
	SUB-SECTION TOTAL.....	4	109,561
	SECTION TOTAL.....	4	109,561
AUTO POUNDS-3221			
6296	ASSISTANT DIRECTOR OF TOWING.....	1	27,492
6292	AUTO POUND SUPERVISOR.....	25	27,492
4238	PROPERTY CUSTODIAN.....	8	22,620
4238	PROPERTY CUSTODIAN.....	18	21,492
4238	PROPERTY CUSTODIAN.....	3	19,560
4238	PROPERTY CUSTODIAN.....	1	18,612
4238	PROPERTY CUSTODIAN.....	58	17,724
4238	PROPERTY CUSTODIAN.....	1	16,884
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	33,420
0664	DATA ENTRY OPERATOR.....	6	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		36,848
	SECTION TOTAL.....	122	2,586,916

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES-MTDS-4402			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	18.20H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	40	17.80H
CONTRACTUAL TOWING-MTDS-4403			
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	4	17.80H
CONTRACTUAL LOT PROGRAM-4404			
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	2	17.80H
CITY IMMEDIATE TOWING-MTD-4405			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	4	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	18.20H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	68	17.80H
CITY LOT PROGRAM-4406			
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	3	17.80H
CITY LOOP TOWING-4407			
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	16	17.80H
CITY O'HARE TOWING-4408			
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	12	17.80H
SECTION TOTAL.....			
DIVISION TOTAL.....		176	3,802,223
LESS TURNOVER.....			938,481
TOTAL.....			\$ 2,863,742
DEPARTMENT TOTAL.....		473	14,266,459
LESS TURNOVER.....			1,476,855
TOTAL.....			\$12,789,504

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

83/1025 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,988,700
.0011	CONTRACT WAGE INCREMENT-SALARY.....	48,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,108
.0020	OVERTIME.....	10,000
*2025.0000	FOR PERSONAL SERVICES.....	2,057,808
.0130	POSTAGE.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	45,000
.0144	ENGINEERING AND ARCHITECTURE.....	25,000
.0148	TESTING AND INSPECTING.....	10,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	8,000
.0152	ADVERTISING.....	25,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	4,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,700
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	5,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	7,880
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0169	TECHNICAL MEETING COSTS.....	500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,700
.0190	TELEPHONE-CENTREX BILLING.....	20,000
*2025.0100	FOR CONTRACTUAL SERVICES.....	180,380
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
*2025.0200	FOR TRAVEL.....	15,000
.0340	MATERIAL AND SUPPLIES.....	15,000
.0345	APPARATUS AND INSTRUMENTS.....	4,300
.0348	BOOKS AND RELATED MATERIALS.....	2,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*2025.0300	FOR COMMODITIES AND MATERIALS.....	22,500
	FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSES-	
.9041	MENTS.....	30,000
*2025.9000	FOR SPECIFIC PURPOSE-GENERAL.....	30,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	2,000
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 2,307,688

300-VEHICLE TAX FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3035			
5921	ASSISTANT CITY ENGINEER.....	1	\$ 55,080
8291	PROGRAM ANALYST.....	1	30,288
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	57,564
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	36,864
6314	ENGINEERING TECHNICIAN IV.....	1	33,420
6314	ENGINEERING TECHNICIAN IV.....	1	31,848
6314	ENGINEERING TECHNICIAN IV.....	1	30,288
6145	ENGINEERING TECHNICIAN VI.....	1	42,324
6145	ENGINEERING TECHNICIAN VI.....	2	40,500
6145	ENGINEERING TECHNICIAN VI.....	1	36,864
6144	ENGINEERING TECHNICIAN V.....	1	36,864
6144	ENGINEERING TECHNICIAN V.....	1	35,064
6144	ENGINEERING TECHNICIAN V.....	1	33,420
6144	ENGINEERING TECHNICIAN V.....	2	30,288
6143	ENGINEERING TECHNICIAN IV.....	1	31,848
6143	ENGINEERING TECHNICIAN IV.....	1	26,172
6142	ENGINEERING TECHNICIAN III.....	1	28,884
6142	ENGINEERING TECHNICIAN III.....	1	24,924
6141	ENGINEERING TECHNICIAN II.....	1	15,312
5679	TRANSPORTATION ENGINEER.....	1	55,080
5678	ENGINEER OF STREETS.....	1	59,580
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	61,668
5622	STRUCTURAL ENGINEER V.....	1	50,436
5616	SUPERVISING ENGINEER.....	1	52,692
5614	CIVIL ENGINEER IV.....	1	42,324
5612	CIVIL ENGINEER II.....	1	38,700
5612	CIVIL ENGINEER II.....	1	28,884
5610	ASSOCIATE CITY STREET ENGINEER.....	1	42,324
5601	BRIDGE DESIGN ENGINEER.....	1	55,080
1912	PROJECT COORDINATOR.....	1	40,500
0836	SENIOR TYPIST.....	1	15,312
0833	WORD PROCESSING OPERATOR I.....	1	15,312
0832	WORD PROCESSING OPERATOR II.....	1	22,620
0832	WORD PROCESSING OPERATOR II.....	1	21,492
0826	PRINCIPAL TYPIST.....	1	19,560
0432	SUPERVISING CLERK.....	1	27,492
0431	CLERK IV.....	2	19,560
0430	CLERK III.....	2	19,560
0430	CLERK III.....	2	15,312
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22,000
	SCHEDULE SALARY ADJUSTMENTS.....		7,784
	SECTION TOTAL.....	45	1,539,188
LOCAL IMPROVEMENTS-3045			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	11,316
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	13,944
6314	ENGINEERING TECHNICIAN IV.....	1	35,064
6314	ENGINEERING TECHNICIAN IV.....	1	30,288
6144	ENGINEERING TECHNICIAN V.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	1	36,864
6142	ENGINEERING TECHNICIAN III.....	1	28,884
6142	ENGINEERING TECHNICIAN III.....	1	24,924
5751	MAP DRAFTSMAN I.....	1	22,620
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS.....	1	42,324
5614	CIVIL ENGINEER IV.....	1	35,064
1664	TITLE SEARCHER.....	1	13,968
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS.....	1	36,864
1001	ASSESSOR.....	1	26,172
1001	ASSESSOR.....	1	24,924
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0432	SUPERVISING CLERK.....	1	33,420
0431	CLERK IV.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		3,324

300-VEHICLE TAX FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL IMPROVEMENTS-3045 - CONTINUED			
	SECTION TOTAL.....	21	535,092
	DIVISION TOTAL.....	85	2,074,280
	LESS TURNOVER.....		74,472
	TOTAL.....		\$ 1,999,808

300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS**

83/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,431,108
.0011 CONTRACT WAGE INCREMENT-SALARY.....	90,000
.0012 CONTRACT WAGE INCREMENT-PR.....	5,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	33,231
.0020 OVERTIME.....	11,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	103,000
*2045.0000 FOR PERSONAL SERVICES.....	3,673,338
.0125 OFFICE AND BUILDING SERVICES.....	3,600
.0126 OFFICE CONVENIENCES.....	1,200
.0130 POSTAGE.....	10,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	58,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	93,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	31,901
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	1,800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	8,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	55,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	640
.0169 TECHNICAL MEETING COSTS.....	4,800
.0182 GAS.....	5,000
.0184 ELECTRICITY.....	10,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,450
.0190 TELEPHONE-CENTREX BILLING.....	26,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500
*2045.0100 FOR CONTRACTUAL SERVICES.....	335,191
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	67,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2045.0200 FOR TRAVEL.....	70,000
.0340 MATERIAL AND SUPPLIES.....	11,000
.0348 BOOKS AND RELATED MATERIALS.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	30,980
*2045.0300 FOR COMMODITIES AND MATERIALS.....	42,780
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	28,200
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	2,000
*2045.9400 FOR SPECIFIC PURPDSE-GENERAL.....	30,200
*BUDGET LEVEL TOTAL.....	\$ 4,151,510

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3070			
5941	ASSISTANT COMMISSIONER OF PUBLIC WORKS- OPERATIONS.....	1	\$ 64,632
0809	EXECUTIVE SECRETARY I.....	1	27,492
0805	SECRETARY.....	1	21,492
0797	RECEPTIONIST.....	1	19,560
0380	DIRECTOR OF ADMINISTRATION I.....	1	42,324
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
0190	ACCOUNTING TECHNICIAN II.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		4,229
	SECTION TOTAL.....	7	227,273
PLANNING & DESIGN-3075			
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	61,668
6274	ENGINEER OF TRAFFIC PLANNING.....	1	46,164
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	55,080
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	42,324
6255	TRAFFIC ENGINEER V.....	1	50,436
6254	TRAFFIC ENGINEER IV.....	1	44,208
6254	TRAFFIC ENGINEER IV.....	1	38,700
6253	TRAFFIC ENGINEER III.....	1	40,500
6253	TRAFFIC ENGINEER III.....	1	33,420
6252	TRAFFIC ENGINEER II.....	1	38,700
6252	TRAFFIC ENGINEER II.....	1	31,848
6252	TRAFFIC ENGINEER II.....	1	30,288
6144	ENGINEERING TECHNICIAN V.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	2	36,864
6144	ENGINEERING TECHNICIAN V.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	1	35,064
6142	ENGINEERING TECHNICIAN III.....	1	19,560
6137	FIELD SERVICE SPECIALIST II.....	1	24,924
0805	SECRETARY.....	1	26,172
0805	SECRETARY.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		3,122
	SECTION TOTAL.....	23	899,678
FIELD SERVICES-3080			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	61,668
8232	COORDINATOR OF STREET PERMITS.....	1	50,436
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	27,492
6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	61,668
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	40,500
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	55,080
6254	TRAFFIC ENGINEER IV.....	1	46,164
6253	TRAFFIC ENGINEER III.....	1	40,500
6252	TRAFFIC ENGINEER II.....	1	28,884
6144	ENGINEERING TECHNICIAN V.....	1	36,864
6143	ENGINEERING TECHNICIAN IV.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	2	22,620
6142	ENGINEERING TECHNICIAN III.....	1	23,736
6142	ENGINEERING TECHNICIAN III.....	2	18,612
6141	ENGINEERING TECHNICIAN II.....	1	20,520
6139	FIELD SUPERVISOR.....	2	46,164
6139	FIELD SUPERVISOR.....	1	40,500
6138	FIELD SERVICE SPECIALIST III.....	1	38,700
6138	FIELD SERVICE SPECIALIST III.....	2	36,864
6138	FIELD SERVICE SPECIALIST III.....	2	30,288
6138	FIELD SERVICE SPECIALIST III.....	1	24,924
6137	FIELD SERVICE SPECIALIST II.....	4	35,064
6137	FIELD SERVICE SPECIALIST II.....	1	33,420
6137	FIELD SERVICE SPECIALIST II.....	1	31,848
6137	FIELD SERVICE SPECIALIST II.....	2	30,288
6137	FIELD SERVICE SPECIALIST II.....	3	26,172
6137	FIELD SERVICE SPECIALIST II.....	5	24,924
6137	FIELD SERVICE SPECIALIST II.....	3	22,620
5980	UTILITIES COORDINATOR.....	1	42,324
5614	CIVIL ENGINEER IV.....	1	35,064

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD SERVICES-3080 - CONTINUED			
1147	DATA SERVICES ADMINISTRATOR.....	1	46,164
0836	SENIOR TYPIST.....	1	16,068
0836	SENIOR TYPIST.....	1	14,616
0805	SECRETARY.....	1	26,172
0805	SECRETARY.....	2	22,620
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,520
0664	DATA ENTRY OPERATOR.....	3	19,560
0664	DATA ENTRY OPERATOR.....	3	18,612
0664	DATA ENTRY OPERATOR.....	1	17,724
0664	DATA ENTRY OPERATOR.....	1	16,884
0431	CLERK IV.....	1	28,884
0431	CLERK IV.....	1	26,172
0431	CLERK IV.....	1	22,620
0431	CLERK IV.....	1	21,492
0430	CLERK III.....	1	23,736
0430	CLERK III.....	2	22,620
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	16,068
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	16,884
0429	CLERK II.....	2	16,068
0429	CLERK II.....	2	15,312
0429	CLERK II.....	1	14,616
0428	CLERK I.....	1	16,068
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,064
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,620
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
9534	LABORER.....	3	17.25H
7183	MOTOR TRUCK DRIVER.....	1	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....		25,880
	SECTION TOTAL.....	89	2,543,552
	DIVISION TOTAL.....	119	3,670,503
	LESS TURNOVER.....		206,164
	TOTAL.....		\$ 3,464,339

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT

83/1045 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 668,040
.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,277
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,441
.0020 OVERTIME.....	31,700
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	23,000
*2053.0000 FOR PERSONAL SERVICES.....	747,458
.0125 OFFICE AND BUILDING SERVICES.....	500
.0130 POSTAGE.....	200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0182 GAS.....	6,500
.0184 ELECTRICITY.....	6,500
.0190 TELEPHONE-CENTREX BILLING.....	5,000
*2053.0100 FOR CONTRACTUAL SERVICES.....	28,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	3,000
*2053.0200 FOR TRAVEL.....	3,000
.0340 MATERIAL AND SUPPLIES.....	4,000
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2053.0300 FOR COMMODITIES AND MATERIALS.....	11,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,500
*2053.0400 FOR EQUIPMENT.....	10,500
 *BUDGET LEVEL TOTAL.....	 \$ 801,158
 *DEPARTMENT TOTAL.....	 \$ 7,260,356

DEPARTMENT OF PUBLIC WORKS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3120			
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 42,324
6145	ENGINEERING TECHNICIAN VI.....	1	35,064
6144	ENGINEERING TECHNICIAN V.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	1	33,420
6144	ENGINEERING TECHNICIAN V.....	2	24,924
6143	ENGINEERING TECHNICIAN IV.....	1	22,620
6142	ENGINEERING TECHNICIAN III.....	2	28,884
6142	ENGINEERING TECHNICIAN III.....	1	26,172
6142	ENGINEERING TECHNICIAN III.....	2	24,924
6142	ENGINEERING TECHNICIAN III.....	2	20,520
6142	ENGINEERING TECHNICIAN III.....	3	18,612
5630	COORDINATING ENGINEER I.....	1	58,680
5614	CIVIL ENGINEER IV.....	1	46,164
5614	CIVIL ENGINEER IV.....	1	40,500
5613	CIVIL ENGINEER III.....	2	33,420
1912	PROJECT COORDINATOR.....	1	44,208
	SCHEDULE SALARY ADJUSTMENTS.....		7,441
	SECTION TOTAL.....	23	716,473
	DIVISION TOTAL.....	23	716,473
	LESS TURNOVER.....		40,892
	TOTAL.....		\$ 675,481
	DEPARTMENT TOTAL.....	208	6,461,256
	LESS TURNOVER.....		321,628
	TOTAL.....		\$ 6,139,628

300-VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 2,038,000
ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE .0035 COMPENSATION PLAN).....	3,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED .0042 TO ELIGIBLE EMPLOYEES.....	5,133,536
FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	83,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE .0049 ACT.....	1,520,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0051 DEPENDENTS.....	846,000
FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	1,242,000
FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR OPTICAL COVERAGE .0056 FOR EMPLOYEES.....	414,000
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	166,000
*2005.0000 FOR PERSONAL SERVICES.....	40,000
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF .0121 THE COMMITTEE ON FINANCE.....	11,485,536
.0142 ACCOUNTING AND AUDITING.....	55,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	50,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY .0934 THE CITY COUNCIL.....	105,000
FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY- .0989 MENTS MADE IN ERROR.....	195,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER .0991 THE DIRECTION OF THE BUDGET DIRECTOR...	5,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	50,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	250,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- .9094 MISSION.....	395,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	35,000
	430,000

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	4,462,000
	TO REIMBURSE CORPORATE FUND FOR	
	PERSONAL SERVICES FOR COMMISSIONER'S	
	OFFICE, DEPARTMENT OF STREET AND	
.9612	SANITATION.....	448,000
	TO REIMBURSE CORPORATE FUND FOR SAL-	
	ARIES OF POLICE OFFICERS ENGAGED IN	
.9613	REGULATING TRAFFIC.....	5,260,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES	
.9633	CHARGEABLE TO VEHICLE REVENUE FUND....	2,210,000
*2005.8800	FOR REIMBURSEMENTS CORPORATE FUND....	12,380,000
	*BUDGET LEVEL TOTAL.....	\$24,850,536
	*FUND TOTAL.....	\$80,282,000

310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council, including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$ 6,500,000
.0912 FOR PAYMENT OF BONDS.....	1,000,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,500,000
*2005.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,990,000
*BUDGET LEVEL TOTAL.....	<u>\$11,490,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE**

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

81/1010 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	\$ 500,000
*2016.9400	FOR SPECIFIC PURPOSE-GENERAL.....	500,000
*2016.9500	FOR GENERAL PURPOSES; TO BE EXPENDED	
	UNDER THE DIRECTION OF THE CITY COUNCIL	10,750,000
	*BUDGET LEVEL TOTAL.....	<u>\$11,250,000</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR**

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	\$ 460,000
*2018.9400	FOR SPECIFIC PURPOSE-GENERAL.....	460,000
*2018.9500	FOR GENERAL PURPOSES; TO BE EXPENDED	
	UNDER THE DIRECTION OF THE CITY COUNCIL	6,740,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 7,200,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
STREET CLEANING

81/1015 Code		Amounts Appropriated
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	\$ 200,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	2,240,000
*2021.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,440,000
*2021.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	6,380,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 8,800,000</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
SNOW AND ICE REMOVAL

	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	\$ 400,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	1,800,000
*2022.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,200,000
*2022.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,800,000
	*BUDGET LEVEL TOTAL.....	<u>\$11,000,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025	Amounts
Code	Appropriated
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL
	8,400,000
	*BUDGET LEVEL TOTAL..... \$ 8,400,000

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

*2032.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	1,400,000
	*BUDGET LEVEL TOTAL.....	\$ 1,400,000

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
TRAFFIC SIGNAL ENERGY COSTS

*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,425,000
	*BUDGET LEVEL TOTAL.....	\$ 2,425,000

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
GROUP RELAMPING

81/1025		Amounts
Code		Appropriated
*2034.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	750,000
*BUDGET LEVEL TOTAL.....		\$ 750,000

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET SIGN MAINTENANCE

*2044.8500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	650,000
*BUDGET LEVEL TOTAL.....		\$ 650,000

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
LANE LINE MAINTENANCE

81/1030 Code	Amounts Appropriated
*2049.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	550,000
*BUDGET LEVEL TOTAL	\$ 550,000

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY
STREET INTERSECTION TREE TRIMMING

*2051.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	325,000
*BUDGET LEVEL TOTAL	\$ 325,000
*DEPARTMENT TOTAL	\$52,750,000

310-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
NEW ALLEY CONSTRUCTION

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

83/1025 Code		Amounts Appropriated
*2026.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,460,000
*BUDGET LEVEL TOTAL.....		\$ 2,460,000

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
50/50 SIDEWALK REPAIR

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2028.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,600,000
*BUDGET LEVEL TOTAL.....		\$ 2,600,000

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
NEW STREET CONSTRUCTION(W.P.A. STREETS)

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2029.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	200,000
*BUDGET LEVEL TOTAL.....		\$ 200,000

310-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
BRIDGE MAINTENANCE

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

83/1025 Code		Amounts Appropriated
*2036.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 8,000,000</u>

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ARCHITECTURE
VAULTED SIDEWALK PROGRAM

*2056.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	500,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 500,000</u>
	*DEPARTMENT TOTAL.....	<u>\$13,760,000</u>
	*FUND TOTAL.....	<u>\$78,000,000</u>

314-SEWER FUND

314-SEWER FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 185,842
.0012 CONTRACT WAGE INCREMENT-PR.....	4,739
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	20,000
*2035.0000 FOR PERSONAL SERVICES.....	210,581
*BUDGET LEVEL TOTAL.....	\$ 210,581

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER-FLEET ADMINISTRATION-3085			
7635	FOREMAN OF HOISTING ENGINEERS.....	1	\$ 23.95H
7633	HOISTING ENGINEER.....	3	23.20H
	SECTION TOTAL.....	4	190,842
	DIVISION TOTAL.....	4	190,842
	LESS TURNOVER.....		5,000
	TOTAL.....		\$ 185,842

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 441,636
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,434
.0012	CONTRACT WAGE INCREMENT-PR.....	9,606
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	15,000
*2005.0000	FOR PERSONAL SERVICES.....	467,676
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	65,000
*2005.0200	FOR TRAVEL.....	85,000
*BUDGET LEVEL TOTAL.....		\$ 532,676

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 57,348
2231	PLUMBING INSPECTOR.....	8	4,003.00M
	SECTION TOTAL.....	9	441,636
	DIVISION TOTAL.....	9	\$ 441,636

314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$41,808,217
.0011	CONTRACT WAGE INCREMENT-SALARY.....	142,165
.0012	CONTRACT WAGE INCREMENT-PR.....	502,022
.0015	SCHEDULE SALARY ADJUSTMENTS.....	96,190
.0020	OVERTIME.....	985,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.0000	FOR PERSONAL SERVICES.....	44,408,594
.0130	POSTAGE.....	24,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES...	3,320,000
.0144	ENGINEERING AND ARCHITECTURE.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,255
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	28,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	42,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	55,000
.0155	RENTAL OF PROPERTY.....	206,600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	11,340,000
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	96,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	133,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	73,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS...	3,000
.0169	TECHNICAL MEETING COSTS.....	11,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	350,000
.0182	GAS.....	95,000
.0184	ELECTRICITY.....	65,000
.0185	WASTE DISPOSAL SERVICES.....	100,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	22,200
.0190	TELEPHONE-CENTREX BILLING.....	115,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	16,103,055
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000
*2005.0200	FOR TRAVEL.....	87,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	25,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340	MATERIAL AND SUPPLIES.....	6,500,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	60,000
.0360	REPAIR PARTS AND MATERIALS.....	370,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,956,000

DEPARTMENT OF SEWERS - CONTINUED

Code		Amounts
		Appropriated
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	65,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	125,000
.0422	OFFICE MACHINES.....	25,000
.0423	COMMUNICATION DEVICES.....	20,000
.0424	FURNITURE AND FURNISHINGS.....	35,000
.0440	MACHINERY AND EQUIPMENT.....	1,270,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	50,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	20,900
.0450	VEHICLES.....	40,000
*2005.0400	FOR EQUIPMENT.....	1,650,900
.0551	FOR SEWER IMPROVEMENT.....	31,824,093
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	31,824,093
	FOR SERVICES PROVIDED BY THE	
.9401	DEPARTMENT OF PUBLIC WORKS.....	60,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	3,386,100
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	300,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	3,746,100
*BUDGET LEVEL TOTAL.....		104,775,742

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE ADMINISTRATION-3005			
5975	COMMISSIONER OF SEWERS.....	1	\$ 92,664
5982	FIRST DEPUTY COMMISSIONER OF SEWER.....	1	84,816
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	55,080
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	46,164
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	31,848
1747	PROGRAM SPECIALIST III.....	1	30,288
0810	EXECUTIVE SECRETARY II.....	1	31,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		1,094
SECTION TOTAL.....		8	412,490

ADMINISTRATIVE SERVICES-3010

FINANCIAL SERVICE-4010			
3875	DIRECTOR OF FINANCE.....	1	24,924
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	55,080
0195	CHIEF SEWER FUND ACCOUNTANT.....	1	55,080
0193	AUDITOR III.....	1	38,700
0190	ACCOUNTING TECHNICIAN II.....	1	24,924
0190	ACCOUNTING TECHNICIAN II.....	1	22,620
0190	ACCOUNTING TECHNICIAN II.....	2	20,520
0120	SUPERVISOR OF ACCOUNTING.....	1	35,064
0104	ACCOUNTANT IV.....	1	35,064
0103	ACCOUNTANT III.....	1	35,064
0103	ACCOUNTANT III.....	1	27,492
0102	ACCOUNTANT II.....	1	30,288
0102	ACCOUNTANT II.....	1	24,924
0102	ACCOUNTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		5,754
SUB-SECTION TOTAL.....		15	479,754

SENIOR CITIZEN EXEMPTION-4015

0664	DATA ENTRY OPERATOR.....	1	16,884
0431	CLERK IV.....	1	24,924
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	17,724
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	46,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,420

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
SENIOR CITIZEN EXEMPTION-4015 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		926
	SUB-SECTION TOTAL.....	6	158,654
MANAGEMENT INFORMATION SYSTEMS-4017			
1199	DATA PROCESSING COORDINATOR I.....	1	22,620
1171	APPLICATIONS DESIGNER.....	1	26,172
1170	SENIOR APPLICATIONS DESIGNER.....	1	36,864
1167	SENIOR SYSTEMS ENGINEER.....	1	31,848
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	40,500
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	36,864
0739	INFORMATION ASSISTANT.....	1	22,620
0664	DATA ENTRY OPERATOR.....	1	18,612
0664	DATA ENTRY OPERATOR.....	1	17,724
0664	DATA ENTRY OPERATOR.....	2	16,884
0664	DATA ENTRY OPERATOR.....	3	15,312
0432	SUPERVISING CLERK.....	1	31,848
0413	INQUIRY AIDE I.....	1	19,560
0413	INQUIRY AIDE I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		7,512
	SUB-SECTION TOTAL.....	17	411,060
PERSONNEL ADMINISTRATION-4020			
6123	SAFETY DIRECTOR.....	1	33,420
6122	SAFETY SPECIALIST III.....	1	35,064
6122	SAFETY SPECIALIST III.....	1	22,620
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	38,700
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,500
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	33,420
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,848
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,924
0417	DISTRICT CLERK.....	1	18,612
0178	SUPERVISOR OF PAYROLLS.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		6,750
	SUB-SECTION TOTAL.....	11	348,162
TIMEKEEPING/PAYROLL AND SENIOR CITIZEN-4025			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	33,420
0430	CLERK III.....	3	26,172
0430	CLERK III.....	1	21,492
0430	CLERK III.....	1	17,724
0430	CLERK III.....	1	16,884
0417	DISTRICT CLERK.....	1	24,924
0169	CHIEF TIMEKEEPER.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		179
	SUB-SECTION TOTAL.....	8	230,003
PROCUREMENT AND CONTRACTS-4030			
1588	PROCUREMENT CONTROL OFFICER I.....	1	22,620
1580	SUPERVISOR OF CONTRACTS.....	1	52,692
1575	VOUCHER COORDINATOR.....	1	22,620
1575	VOUCHER COORDINATOR.....	1	18,612
1481	CONTRACT REVIEW SPECIALIST I.....	1	23,736
1255	INVESTIGATOR.....	1	35,064
1255	INVESTIGATOR.....	1	27,492
0664	DATA ENTRY OPERATOR.....	3	15,312
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	13,968
0345	CONTRACTS COORDINATOR.....	1	38,700
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,324
0308	STAFF ASSISTANT.....	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		4,389
	SUB-SECTION TOTAL.....	15	410,145

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
	SECTION TOTAL.....	73	2,037,778
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
DEPUTY COMMISSIONER'S OFFICE-4035			
5983	DEPUTY COMMISSIONER OF SEWERS- ENGINEERING.....	1	69,120
5676	CHIEF ENGINEER OF SEWERS.....	1	70,104
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	2	63,828
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	61,668
5613	CIVIL ENGINEER III.....	1	33,420
5612	CIVIL ENGINEER II.....	1	30,288
0826	PRINCIPAL TYPIST.....	1	16,068
0809	EXECUTIVE SECRETARY I.....	1	20,520
0664	DATA ENTRY OPERATOR.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		2,381
	SUB-SECTION TOTAL.....	10	448,109
INSPECTION AND PERMITS-4040			
6145	ENGINEERING TECHNICIAN VI.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	1	36,864
6144	ENGINEERING TECHNICIAN V.....	1	27,492
6143	ENGINEERING TECHNICIAN IV.....	2	33,420
6143	ENGINEERING TECHNICIAN IV.....	1	22,620
6142	ENGINEERING TECHNICIAN III.....	4	20,520
6141	ENGINEERING TECHNICIAN II.....	1	20,520
6141	ENGINEERING TECHNICIAN II.....	3	16,884
6141	ENGINEERING TECHNICIAN II.....	1	16,068
6141	ENGINEERING TECHNICIAN II.....	5	15,312
5742	GRAPHIC ARTIST II.....	1	23,736
5630	COORDINATING ENGINEER I.....	1	52,692
5614	CIVIL ENGINEER IV.....	1	44,208
5614	CIVIL ENGINEER IV.....	1	42,324
5614	CIVIL ENGINEER IV.....	1	40,500
5613	CIVIL ENGINEER III.....	1	36,864
5613	CIVIL ENGINEER III.....	1	33,420
5612	CIVIL ENGINEER II.....	1	30,288
5612	CIVIL ENGINEER II.....	3	28,884
0836	SENIOR TYPIST.....	1	13,968
0805	SECRETARY.....	1	18,612
0693	REPROGRAPHICS TECHNICIAN II.....	1	19,560
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	40,500
8316	CHIEF MASON INSPECTOR.....	1	4,238.00M
8315	MASON INSPECTOR.....	23	3,822.00M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	4,173.00M
2143	HOUSE DRAIN INSPECTOR.....	18	4,003.00M
	SCHEDULE SALARY ADJUSTMENTS.....		17,636
	SUB-SECTION TOTAL.....	78	2,859,808
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	1	31,848
6144	ENGINEERING TECHNICIAN V.....	1	28,884
6143	ENGINEERING TECHNICIAN IV.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	1	22,620
6142	ENGINEERING TECHNICIAN III.....	1	28,884
6142	ENGINEERING TECHNICIAN III.....	8	18,612
6141	ENGINEERING TECHNICIAN II.....	2	17,724
6141	ENGINEERING TECHNICIAN II.....	8	16,884
6141	ENGINEERING TECHNICIAN II.....	5	16,068
6141	ENGINEERING TECHNICIAN II.....	4	15,312
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	22,620
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,520
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	18,612
5761	CIVIL ENGINEERING DRAFTSMAN I.....	2	15,312
5630	COORDINATING ENGINEER I.....	1	55,080

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED			
5616	SUPERVISING ENGINEER.....	1	42,324
5615	CIVIL ENGINEER V.....	1	42,324
5614	CIVIL ENGINEER IV.....	1	36,864
5613	CIVIL ENGINEER III.....	1	38,700
5613	CIVIL ENGINEER III.....	1	33,420
5612	CIVIL ENGINEER II.....	2	30,288
5612	CIVIL ENGINEER II.....	4	28,884
1175	SENIOR OPERATIONS ANALYST.....	1	26,172
9583	SEWER LABORER.....	4	17.80H
9583	SEWER LABORER (AS WATCHMAN).....	15	9.79H
7633	HOISTING ENGINEER.....	3	23.20H
7183	MOTOR TRUCK DRIVER.....	4	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....		27,944
	SUB-SECTION TOTAL.....	77	1,946,680
SPECIAL SERVICES-4050			
6143	ENGINEERING TECHNICIAN IV.....	2	22,620
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	46,164
5614	CIVIL ENGINEER IV.....	1	35,064
0417	DISTRICT CLERK.....	1	27,492
9583	SEWER LABORER (SUB-FOREMAN).....	20	17.80H
9583	SEWER LABORER.....	1	17.60H
9583	SEWER LABORER.....	50	17.25H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	22.90H
7633	HOISTING ENGINEER.....	2	23.20H
7183	MOTOR TRUCK DRIVER.....	15	17.55H
2143	HOUSE DRAIN INSPECTOR.....	1	4,003.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,016
	SUB-SECTION TOTAL.....	96	3,450,774
EXPANDED CONSTRUCTION-4057			
6141	ENGINEERING TECHNICIAN II.....	1	16,884
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	58,680
5615	CIVIL ENGINEER V.....	1	40,500
5614	CIVIL ENGINEER IV.....	1	46,164
5614	CIVIL ENGINEER IV.....	1	36,864
5613	CIVIL ENGINEER III.....	2	33,420
5612	CIVIL ENGINEER II.....	1	31,848
5612	CIVIL ENGINEER II.....	8	30,288
5612	CIVIL ENGINEER II.....	8	28,884
9583	SEWER LABORER (SUB-FOREMAN).....	1	17.80H
9583	SEWER LABORER (AS BOTTOM MAN).....	10	17.60H
9583	SEWER LABORER.....	15	17.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.95H
7633	HOISTING ENGINEER.....	10	23.20H
7631	HOISTING ENGINEER APPRENTICE.....	4	18.56H
7631	HOISTING ENGINEER APPRENTICE.....	1	12.76H
4754	PLUMBER.....	1	22.05H
4404	FOREMAN OF SEWER BRICKLAYERS.....	5	22.05H
4403	SEWER BRICKLAYER.....	5	21.05H
	SCHEDULE SALARY ADJUSTMENTS.....		18,013
	SUB-SECTION TOTAL.....	77	2,896,591
	SECTION TOTAL.....	338	11,701,972
OPERATIONS-3020			
DEPUTY COMMISSIONER'S OFFICE-4060			
5985	GENERAL SUPERINTENDENT OF SEWERS.....	1	58,680
5977	DEPUTY COMMISSIONER OF SEWERS.....	1	69,120
0430	CLERK III.....	1	26,172
	SUB-SECTION TOTAL.....	3	153,972
NORTH DISTRICT-4065			
2352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	57,564

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>- Rate</u>
OPERATIONS-3020 - CONTINUED			
NORTH DISTRICT-4065 - CONTINUED			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	52,692
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	57,564
0430	CLERK III.....	3	26,172
0417	DISTRICT CLERK.....	1	27,492
9583	SEWER LABORER (SUB-FOREMAN).....	17	17.80H
9583	SEWER LABORER (AS BOTTOM MAN).....	3	17.60H
9583	SEWER LABORER.....	82	17.25H
9583	SEWER LABORER (AS WATCHMAN).....	4	9.79H
8345	FOREMAN OF SEWER CLEANING.....	2	23.55H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	22.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.95H
7633	HOISTING ENGINEER.....	20	23.20H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.72H
7631	HOISTING ENGINEER APPRENTICE.....	2	18.56H
7631	HOISTING ENGINEER APPRENTICE.....	1	16.24H
7183	MOTOR TRUCK DRIVER.....	12	17.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	22.05H
4403	SEWER BRICKLAYER.....	33	21.05H
	SUB-SECTION TOTAL.....	191	7,324,966
CENTRAL DISTRICT-4070			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	52,692
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	57,564
0664	DATA ENTRY OPERATOR.....	1	17,724
0430	CLERK III.....	2	26,172
0417	DISTRICT CLERK.....	1	23,736
9583	SEWER LABORER (SUB-FOREMAN).....	13	17.80H
9583	SEWER LABORER.....	1	17.60H
9583	SEWER LABORER.....	79	17.25H
9583	SEWER LABORER (AS WATCHMAN).....	2	9.79H
8345	FOREMAN OF SEWER CLEANING.....	2	23.55H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	22.90H
7633	HOISTING ENGINEER (CLASS I).....	11	23.20H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.72H
7183	MOTOR TRUCK DRIVER.....	11	17.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	5	22.05H
4403	SEWER BRICKLAYER.....	1	21.55H
4403	SEWER BRICKLAYER.....	30	21.05H
	SCHEDULE SALARY ADJUSTMENTS.....		444
	SUB-SECTION TOTAL.....	186	6,333,132
SOUTH DISTRICT-4075			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	52,692
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	57,564
0836	SENIOR TYPIST.....	1	13,968
0664	DATA ENTRY OPERATOR.....	1	18,612
0664	DATA ENTRY OPERATOR.....	1	15,312
0430	CLERK III.....	4	26,172
9583	SEWER LABORER (SUB-FOREMAN).....	15	17.80H
9583	SEWER LABORER (AS BOTTOM MAN).....	5	17.60H
9583	SEWER LABORER.....	80	17.25H
9583	SEWER LABORER (AS WATCHMAN).....	4	9.79H
8345	FOREMAN OF SEWER CLEANING.....	6	23.55H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	22.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.95H
7633	HOISTING ENGINEER (CLASS I).....	23	23.20H
7631	HOISTING ENGINEER APPRENTICE.....	1	18.56H
7631	HOISTING ENGINEER APPRENTICE.....	2	16.24H
7631	HOISTING ENGINEER APPRENTICE.....	1	12.76H
7183	MOTOR TRUCK DRIVER.....	15	17.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	6	22.05H
4403	SEWER BRICKLAYER.....	33	21.05H
	SCHEDULE SALARY ADJUSTMENTS.....		702
	SUB-SECTION TOTAL.....	204	7,808,761

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
CITY-WIDE OPERATIONS-4080			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	52,692
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	57,564
0430	CLERK III.....	1	26,172
0417	DISTRICT CLERK.....	1	27,492
9583	SEWER LABORER (SUB-FOREMAN).....	7	17.80H
9583	SEWER LABORER (AS BOTTOM MAN).....	1	17.60H
9583	SEWER LABORER.....	54	17.25H
8345	FOREMAN OF SEWER CLEANING.....	2	23.55H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	22.90H
8244	FOREMAN OF LABORERS.....		18.10H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,411.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.95H
7634	HOISTING ENGINEER-IN CHARGE.....	1	23.95H
7633	HOISTING ENGINEER.....	40	23.20H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.72H
7631	HOISTING ENGINEER APPRENTICE.....	4	18.56H
7631	HOISTING ENGINEER APPRENTICE.....	2	16.24H
7631	HOISTING ENGINEER APPRENTICE.....	2	12.76H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18.85H
7183	MOTOR TRUCK DRIVER.....	13	17.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	22.05H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	21.55H
4403	SEWER BRICKLAYER.....	9	21.05H
4301	CARPENTER (SUB-FOREMAN).....	1	21.95H
4301	CARPENTER.....	3	20.95H
	SUB-SECTION TOTAL.....	152	6,094,831
	SECTION TOTAL.....	716	27,715,862
INVENTORY CONTROL-3025			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	35,064
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,500
0313	ASSISTANT COMMISSIONER.....	1	57,000
9583	SEWER LABORER.....	4	17.80H
9583	SEWER LABORER.....	1	17.60H
9583	SEWER LABORER.....	7	17.25H
9532	STORES LABORER.....	22	17.25H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	22.90H
8320	MATERIALS DISPATCHER.....	3	17.25H
7633	HOISTING ENGINEER (CLASS 1).....	1	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		450
	SECTION TOTAL.....	42	1,534,290
	DIVISION TOTAL.....	1,178	43,402,192
	LESS TURNOVER.....		1,487,785
	TOTAL.....		\$41,904,407

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMD) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,419,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	25,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	5,867,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	95,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,750,000
.0051 ACT.....	69,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,419,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	473,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	190,000
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	65,000
*2005.0000 FOR PERSONAL SERVICES.....	11,372,000
INVESTIGATION COSTS TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	75,000
.0142 ACCOUNTING AND AUDITING.....	50,000
.0170 SURETY BOND PREMIUMS.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	127,000
.0901 INTEREST ON JUDGMENTS.....	2,000
FOR INTEREST ON WASTEWATER TRANSMISSION	
.0903 REVENUE BONDS.....	14,989,000
.0904 FOR PAYMENT OF JUDGMENTS.....	150,000
.0907 FOR REDEMPTION SEWER REVENUE BOND.....	500,000
FOR REDEMPTION OF WASTEWATER TRANS-	
.0910 MISSION REVENUE BONDS.....	2,425,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	130,000
.0953 CLAIMS AGAINST SEWER FUND.....	100,000
.0964 FOR LOSS IN COLLECTIONS.....	3,000,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	800,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	22,096,000

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.... FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET	108,000
.9093 DIRECTOR.....	225,001
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	333,001
TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	6,693,000
.9610 TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES.	
.9617 CHARGEABLE TO SEWER FUND.....	5,510,000
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	3,275,000
TO REIMBURSE CORPORATE FUND FOR	
.9625 POLICE DEPARTMENT SALARIES.....	3,323,000
TO REIMBURSE CORPORATE FUND FOR	
.9632 EXPENSES IN STREET & SANITATION.....	1,464,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	20,265,000
TO REIMBURSE WATER FUND FOR EX-	
.9710 PENSES IN BUREAU OF WATER SERVICES.....	800,000
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	800,000
 *BUDGET LEVEL TOTAL.....	 \$54,983,001
 *FUND TOTAL.....	 160,512,000

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
STATE STREET MALL OPERATION AND MAINTENANCE

81/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,000,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	1,000,000
*BUDGET LEVEL TOTAL.....	\$ 1,000,000

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE
STATE STREET MALL OPERATION AND MAINTENANCE

83/1005 Code	Amounts Appropriated
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055 STATE STREET MALL.....	\$ 270,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	270,000
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	175,000
*2010.9400 FOR SPECIFIC PURPOSE-GENERAL.....	175,000
*BUDGET LEVEL TOTAL.....	\$ 445,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 28,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	28,000
*BUDGET LEVEL TOTAL.....	\$ 28,000
*FUND TOTAL.....	\$ 1,473,000

342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005 Code	Amounts Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 4,453,336
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	675,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	5,128,336
.0410 EQUIPMENT FOR BUILDINGS.....	29,600
.0422 OFFICE MACHINES.....	93,097
.0423 COMMUNICATION DEVICES.....	11,191
.0424 FURNITURE AND FURNISHINGS.....	157,995
.0440 MACHINERY AND EQUIPMENT.....	71,781
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	18,000
*2005.0400 FOR EQUIPMENT.....	381,664
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	60,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	60,000
*BUDGET LEVEL TOTAL.....	\$ 5,570,000

FINANCE GENERAL OTHER OPERATING EXPENSES

.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 840,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	840,000
*BUDGET LEVEL TOTAL.....	\$ 840,000
*FUND TOTAL.....	\$ 6,410,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$26,393,048
.0011	CONTRACT WAGE INCREMENT-SALARY.....	671,423
.0012	CONTRACT WAGE INCREMENT-PR.....	33,966
.0015	SCHEDULE SALARY ADJUSTMENTS.....	242,059
.0020	OVERTIME.....	175,000
*2005.0000	FOR PERSONAL SERVICES.....	27,515,496
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	76,000
.0130	POSTAGE.....	171,800
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	412,250
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	49,849
.0152	ADVERTISING.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	351,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	58,265
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	230,000
.0164	BOOKBINDING.....	150,000
.0165	GRAPHIC DESIGN SERVICES.....	30,000
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS....	298,000
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	19,320
.0178	FREIGHT AND EXPRESS CHARGES.....	8,000
.0182	GAS.....	350,000
.0183	WATER.....	6,500
.0184	ELECTRICITY.....	2,658,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	6,100
.0190	TELEPHONE-CENTREX BILLING.....	413,100
.0191	TELEPHONE-RELOCATIONS CHARGES.....	230,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,523,184
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0270	LOCAL TRANSPORTATION.....	10,000
*2005.0200	FOR TRAVEL.....	25,000
.0313	CLEANING AND SANITATION SUPPLIES.....	100,000
.0316	GAS-BOTTLED AND PROPANE.....	12,000
.0319	CLOTHING.....	32,292
.0340	MATERIAL AND SUPPLIES.....	113,077
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	3,000
.0348	BOOKS AND RELATED MATERIALS.....	1,920,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	681,300
.0361	BUILDING MATERIALS AND SUPPLIES.....	62,500
.0362	PAINTS AND PAINTING SUPPLIES.....	21,500
	STRUCTURAL STEELS, IRON OTHER RELATED	
.0363	MATERIALS.....	1,500
.0364	PLUMBING SUPPLIES.....	7,000
.0365	ELECTRICAL SUPPLIES.....	71,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,025,169

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Code		Amounts	
		Appropriated	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,465	
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	2,500	
*2005.0400	FOR EQUIPMENT.....	4,965	
	PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED UNDER THE DIRECTION OF THE		
.9112	BUDGET DIRECTOR & GENERAL SERVICES DEPT	1,500,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,500,000	
	FDR SERVICES PROVIDED BY THE DEPART-		
.9405	MENT OF GENERAL SERVICE.....	38,000	
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	38,000	
*BUDGET LEVEL TOTAL.....		\$37,631,814	

Positions and Salaries

Code	Positions	No.	Rate
ADMIN & SUPPORT SERVICES-3005			
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 98,832
9872	DEPUTY COMMISSIONER OF FINANCE AND ADMINISTRATION.....	1	64,680
9871	DEPUTY COMMISSIONER AND CHIEF LIBRARIAN.	1	81,120
7128	TRAFFIC MANAGER.....	1	44,208
6728	OFFICE MACHINES REPAIRMAN II.....	1	22,620
5755	GRAPHIC ARTS SUPERVISOR.....	1	42,324
5743	GRAPHIC ARTIST III.....	1	26,172
5743	GRAPHIC ARTIST III.....	1	23,736
5739	VISAL DISPLAY ARTIST.....	1	33,420
5739	VISAL DISPLAY ARTIST.....	1	31,848
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	59,340
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	50,436
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	27,492
1813	SENIOR STOREKEEPER.....	1	20,520
1805	STOCKHANDLER.....	2	16,884
1805	STOCKHANDLER.....	1	12,684
1745	PROGRAM SPECIALIST I.....	1	24,924
1365	TRAINING COORDINATOR.....	1	27,492
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL.	1	50,436
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	57,564
1341	PERSONNEL ASSISTANT II.....	1	26,172
1341	PERSONNEL ASSISTANT II.....	1	20,520
1340	PERSONNEL ASSISTANT I.....	1	13,968
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,884
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	22,620
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	21,492
1171	APPLICATIONS DESIGNER.....	1	26,172
1167	SENIOR SYSTEMS ENGINEER.....	1	38,700
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	22,620
0826	PRINCIPAL TYPIST.....	1	20,520
0826	PRINCIPAL TYPIST.....	1	16,884
0810	EXECUTIVE SECRETARY II.....	1	26,172
0809	EXECUTIVE SECRETARY I.....	1	18,612
0805	SECRETARY.....	1	26,172
0805	SECRETARY.....	2	23,736
0805	SECRETARY.....	2	22,620
0805	SECRETARY.....	1	17,724
0694	REPROGRAPHICS TECHNICIAN III.....	1	28,884
0694	REPROGRAPHICS TECHNICIAN III.....	1	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,612
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	24,924
0660	COMPUTER CONSOLE OPERATOR.....	1	16,884
0660	COMPUTER CONSOLE OPERATOR.....	1	15,312
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	50,436
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	52,692
0585	LIBRARIAN V.....	1	40,500

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ADMIN & SUPPORT SERVICES-3005 - CONTINUED			
0573	LIBRARY ASSOCIATE.....	1	19,560
0533	DIRECTOR OF LIBRARY PLANNING.....	1	46,164
0532	DIRECTOR OF LIBRARY COLLECTION DEVELOPMENT.....	1	44,208
0527	LIBRARY DIVISION CHIEF.....	1	52,692
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	33,420
0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	57,564
0517	DISTRICT CHIEF.....	1	55,080
0517	DISTRICT CHIEF.....	2	52,692
0517	DISTRICT CHIEF.....	1	40,500
0514	REGIONAL LIBRARY DIRECTOR.....	1	55,080
0513	DIRECTOR OF SPECIAL SERVICES.....	1	40,500
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	50,436
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	3	58,680
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	46,164
0506	LIBRARIAN II.....	1	27,492
0432	SUPERVISING CLERK.....	1	35,064
0431	CLERK IV.....	1	27,492
0431	CLERK IV.....	1	26,172
0431	CLERK IV.....	1	21,492
0431	CLERK IV.....	1	19,560
0430	CLERK III.....	1	22,620
0430	CLERK III.....	1	21,492
0430	CLERK III.....	2	20,520
0430	CLERK III.....	1	16,884
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	16,068
0429	CLERK II.....	2	15,312
0428	CLERK I.....	1	13,320
0387	DIRECTOR OF STAFF SERVICES.....	1	57,564
0345	CONTRACTS COORDINATOR.....	1	48,252
0308	STAFF ASSISTANT.....	1	38,700
0308	STAFF ASSISTANT.....	2	27,492
0308	STAFF ASSISTANT.....	1	26,172
0308	STAFF ASSISTANT.....	2	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	2	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0302	ADMINISTRATIVE ASSISTANT II.....	3	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	2	20,520
0199	DIRECTOR OF LIBRARY FINANCE.....	1	57,564
0190	ACCOUNTING TECHNICIAN II.....	1	22,620
0189	ACCOUNTING TECHNICIAN I.....	1	19,560
0169	CHIEF TIMEKEEPER.....	1	35,064
0154	CHIEF ACCOUNTANT.....	1	42,324
0154	CHIEF ACCOUNTANT.....	1	31,848
0102	ACCOUNTANT II.....	1	23,736
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18,204
7183	MOTOR TRUCK DRIVER.....	8	17,554
	SCHEDULE SALARY ADJUSTMENTS.....		29,339
	SECTION TOTAL.....	118	3,900,875

REFERENCES & CIRCULATION SERVS-3010

0715	CURATOR OF EXHIBITS.....	1	27,492
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	33,420
0539	LIBRARY PAGE.....	95,680H	5.14H
0539	LIBRARY PAGE.....	233,040H	4.99H
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	19,560
0902	AUDIO EQUIPMENT TECHNICIAN.....	4	13,968
0901	AUDIO-VISUAL SPECIALIST.....	2	27,492
0901	AUDIO-VISUAL SPECIALIST.....	1	26,172
0901	AUDIO-VISUAL SPECIALIST.....	1	20,520

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0826	PRINCIPAL TYPIST.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	2	21,492
0669	REMOTE TERMINAL OPERATOR.....	5	20,520
0669	REMOTE TERMINAL OPERATOR.....	2	16,884
0585	LIBRARIAN V.....	5	48,252
0585	LIBRARIAN V.....	1	46,164
0585	LIBRARIAN V.....	1	42,324
0579	LIBRARIAN IV.....	27	44,208
0579	LIBRARIAN IV.....	7	42,324
0579	LIBRARIAN IV.....	3	40,500
0579	LIBRARIAN IV.....	5	38,700
0579	LIBRARIAN IV.....	3	36,864
0579	LIBRARIAN IV.....	2	35,064
0579	LIBRARIAN IV.....	2	33,420
0579	LIBRARIAN IV.....	3	31,848
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	40,500
0574	LIBRARIAN III.....	30	40,500
0574	LIBRARIAN III.....	9	38,700
0574	LIBRARIAN III.....	8	36,864
0574	LIBRARIAN III.....	8	35,064
0574	LIBRARIAN III.....	1	33,420
0574	LIBRARIAN III.....	7	31,848
0574	LIBRARIAN III.....	3	30,288
0574	LIBRARIAN III.....	7	28,884
0573	LIBRARY ASSOCIATE.....	36	26,172
0573	LIBRARY ASSOCIATE.....	8	24,924
0573	LIBRARY ASSOCIATE.....	1	23,736
0573	LIBRARY ASSOCIATE.....	15	22,620
0573	LIBRARY ASSOCIATE.....	3	21,492
0573	LIBRARY ASSOCIATE.....	4	20,520
0573	LIBRARY ASSOCIATE.....	8	19,560
0527	LIBRARY DIVISION CHIEF.....	1	52,692
0527	LIBRARY DIVISION CHIEF.....	1	50,436
0527	LIBRARY DIVISION CHIEF.....	1	48,252
0527	LIBRARY DIVISION CHIEF.....	1	42,324
0512	TUTOR-LITERACY PROGRAM.....	8	18,612
0511	PROJECT DIRECTOR-LITERACY PROGRAM.....	1	30,288
0507	SENIOR ARCHIVAL SPECIALIST.....	1	31,848
0506	LIBRARIAN II.....	16	36,864
0506	LIBRARIAN II.....	4	35,064
0506	LIBRARIAN II.....	5	33,420
0506	LIBRARIAN II.....	8	31,848
0506	LIBRARIAN II.....	4	30,288
0506	LIBRARIAN II.....	5	28,884
0506	LIBRARIAN II.....	8	27,492
0506	LIBRARIAN II.....	13	26,172
0502	ARCHIVAL SPECIALIST.....	1	23,736
0501	LIBRARIAN I.....	8	33,420
0501	LIBRARIAN I.....	1	31,848
0501	LIBRARIAN I.....	8	30,288
0501	LIBRARIAN I.....	8	28,884
0501	LIBRARIAN I.....	3	27,492
0501	LIBRARIAN I.....	4	26,172
0501	LIBRARIAN I.....	16	24,924
0501	LIBRARIAN I.....	42	23,736
0501	LIBRARIAN I.....	11,960H	13,04H
0432	SUPERVISING CLERK.....	1	31,848
0431	CLERK IV.....	4	28,884
0431	CLERK IV.....	10	27,492
0431	CLERK IV.....	8	26,172
0431	CLERK IV.....	3	24,924
0431	CLERK IV.....	7	23,736
0431	CLERK IV.....	7	22,620
0431	CLERK IV.....	2	21,492
0431	CLERK IV.....	6	20,520
0431	CLERK IV.....	1	19,560
0431	CLERK IV.....	3	18,612
0430	CLERK III.....	12	23,736

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0430	CLERK III.....	9	22,620
0430	CLERK III.....	16	21,492
0430	CLERK III.....	18	20,520
0430	CLERK III.....	16	19,560
0430	CLERK III.....	5	18,612
0430	CLERK III.....	4	17,724
0430	CLERK III.....	7	16,884
0430	CLERK III.....	2	16,068
0430	CLERK III.....	12	15,312
0429	CLERK II.....	9	21,492
0429	CLERK II.....	7	20,520
0429	CLERK II.....	12	19,560
0429	CLERK II.....	24	18,612
0429	CLERK II.....	8	17,724
0429	CLERK II.....	7	16,884
0429	CLERK II.....	26	16,068
0429	CLERK II.....	10	15,312
0429	CLERK II.....	8	14,616
0429	CLERK II.....	33	13,968
0415	INQUIRY AIDE III.....	1	23,736
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		182,380
	SECTION TOTAL.....	686	19,958,851

TECHNICAL SERVICES-3015**UNASSIGNED TECHNICAL-4750**

1805	STOCKHANDLER.....	1	19,560
1805	STOCKHANDLER.....	2	18,612
1805	STOCKHANDLER.....	1	17,724
0836	SENIOR TYPIST.....	1	18,612
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,172
0665	SENIOR DATA ENTRY OPERATOR.....	3	24,924
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,612
0585	LIBRARIAN V.....	2	48,252
0579	LIBRARIAN IV.....	2	44,208
0579	LIBRARIAN IV.....	1	42,324
0574	LIBRARIAN III.....	2	38,700
0574	LIBRARIAN III.....	3	35,064
0574	LIBRARIAN III.....	1	31,848
0574	LIBRARIAN III.....	1	30,288
0574	LIBRARIAN III.....	1	28,884
0573	LIBRARY ASSOCIATE.....	1	26,172
0573	LIBRARY ASSOCIATE.....	1	22,620
0506	LIBRARIAN II.....	1	27,492
0501	LIBRARIAN I.....	1	30,288
0501	LIBRARIAN I.....	1	24,924
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	22,620
0430	CLERK III.....	1	23,736
0430	CLERK III.....	2	22,620
0430	CLERK III.....	2	21,492
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	17,724
0430	CLERK III.....	1	16,884
0430	CLERK III.....	2	16,068
0430	CLERK III.....	2	15,312
0429	CLERK II.....	1	21,492
0429	CLERK II.....	2	19,560
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	17,724

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
TECHNICAL SERVICES-3015 - CONTINUED			
UNASSIGNED TECHNICAL-4750 - CONTINUED			
0429	CLERK II.....	1	16,068
0429	CLERK II.....	2	15,312
0429	CLERK II.....	1	14,616
0429	CLERK II.....	2	13,968
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		16,484
	SUB-SECTION TOTAL.....	60	1,473,464
	SECTION TOTAL.....	60	1,473,464
PROPERTY MANAGEMENT SERVICES-3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	27,492
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	26,172
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	2	24,924
4258	SUPERVISOR OF SECURITY.....	1	40,500
4219	LIBRARY GUARD.....	1	22,620
4219	LIBRARY GUARD.....	1	21,492
4219	LIBRARY GUARD.....	9	20,520
4219	LIBRARY GUARD.....	9	19,560
4219	LIBRARY GUARD.....	5	18,612
4219	LIBRARY GUARD.....	3	17,724
4219	LIBRARY GUARD.....	8	16,884
4219	LIBRARY GUARD.....	2	16,068
4219	LIBRARY GUARD.....	1	15,312
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	4	7.00H
7743	OPERATING ENGINEER, GROUP A.....	6	23.10H
7741	OPERATING ENGINEER, GROUP C.....	8	21.92H
4634	PAINTER.....	4	20.20H
4301	CARPENTER.....	3	20.95H
4285	WINDDW WASHER.....	2	2,256.80M
4282	LEAD CUSTODIAL WORKER.....	1	1,903.00M
4275	BRANCH CUSTODIAN IV.....	2	2,137.00M
4274	BRANCH CUSTODIAN III.....	1	2,002.00M
4273	BRANCH CUSTODIAN II.....	2	1,828.00M
4272	BRANCH CUSTODIAN I.....	7	1,753.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,494.00M
4223	CUSTODIAL WORKER /PART TIME/.....	2,080H	7.12H
4223	CUSTODIAL WORKER /PART TIME/.....	33,280H	6.88H
4223	CUSTODIAL WORKER.....	52	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS.....		13,856
	SUB-SECTION TOTAL.....	138	3,567,499
	SECTION TOTAL.....	138	3,567,499
	DIVISION TOTAL.....	1,013	28,900,689
	LESS TURNOVER.....		2,265,582
	TOTAL.....		\$26,635,107

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005		Amounts
Code		<u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 1,419,000
.0038	WORK STUDY/CO-OP EDUCATION.....	75,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	10,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	4,668,686
	FOR THE COST OF CLAIMS AND ADMINISTRATION	
	OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045	ANCE.....	76,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	150,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	31,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
	IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	1,136,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION	
	OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	379,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION	
	OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	151,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	45,000
*2005.0000	FOR PERSONAL SERVICES.....	8,140,686
.0142	ACCOUNTING AND AUDITING.....	35,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE	
	EDUCATION PROGRAM AND APPRENTICESHIP	
.0168	SHIP PROGRAM.....	40,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	75,000
.0955	INTEREST ON DAILY TENDER NOTES.....	7,011,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	7,011,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	103,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	103,000
.9113	CHA LITERACY CENTERS.....	87,500
*2005.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	87,500
	FOR SERVICES PROVIDED BY THE DEPARTMENT	
.9405	MENT OF GENERAL SERVICE.....	45,000
*2005.8400	FOR SPECIFIC PURPOSE-GENERAL.....	45,000
	*BUDGET LEVEL TOTAL.....	\$15,462,186
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	
	*BUDGET LEVEL TOTAL.....	\$
	*DEPARTMENT TOTAL.....	\$15,462,186
	*FUND TOTAL.....	\$53,094,000

353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Amounts
Code	Appropriated
.0941 FOR REDEMPTIONS OF BONDS.....	<u>\$20,217,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>20,217,000</u>
TO REIMBURSE CORPORATE FUND FOR	
.9625 POLICE DEPARTMENT SALARIES.....	<u>6,000,000</u>
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	<u>6,000,000</u>
*FUND TOTAL.....	<u>\$26,217,000</u>

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 324,216
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,925
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,372
*2005.0000	FOR PERSONAL SERVICES.....	333,513
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	20,900
.0125	OFFICE AND BUILDING SERVICES.....	14,000
.0130	POSTAGE.....	22,278
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	14,063
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	35,500
.0151	SERVICES.....	29,800
.0152	ADVERTISING.....	2,500
.0153	PROMOTIONS.....	9,000
.0155	RENTAL OF PROPERTY..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	45,822
.0159	AND MACHINERY.....	13,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0184	ELECTRICITY.....	10,512
*2005.0100	FOR CONTRACTUAL SERVICES.....	218,275
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	200
.0340	MATERIAL AND SUPPLIES.....	8,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,000
*2005.0300	FOR COMMODITIES AND MATERIALS..... TO PROVIDE FOR CULTURAL PRDGRAMMING	21,000
.0999	AND DEVELOPMENT GRANTS.....	550,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	550,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	2,012
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,012
*BUDGET LEVEL TOTAL.....		\$ 1,125,000

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.	1	\$ 46,164
5743	GRAPHIC ARTIST III.....	1	22,620
1745	PROGRAM SPECIALIST I.....	1	22,620
0308	STAFF ASSISTANT.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		1,976
	SECTION TOTAL.....	5	141,824
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	57,564
1707	DEVELOPMENT COORDINATOR.....	1	36,864
1432	DIRECTOR OF PLANNING.....	1	44,208
0805	SECRETARY.....	1	19,560
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,396
	SECTION TOTAL.....	5	185,764
	DIVISION TOTAL.....	10	\$ 327,588

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment and promote tourism. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,611,884
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	36,219
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,305
*2005.	.0000 FOR PERSONAL SERVICES.....	1,660,408
	.0130 POSTAGE.....	40,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	54,992
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	12,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	80,000
	.0152 ADVERTISING.....	23,000
	.0153 PROMOTIONS.....	10,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	15,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
	.0169 TECHNICAL MEETING COSTS.....	3,000
	FOR THE CDST AND ADMINISTRATION OF	
	.0172 INSURANCE.....	75,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	6,300
	.0190 TELEPHONE-CENTREX BILLING.....	55,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	386,282
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
	.0270 LOCAL TRANSPORTATION.....	4,000
*2005.	.0200 FOR TRAVEL.....	6,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	20,000
	.0422 OFFICE MACHINES.....	12,000
*2005.	.0400 FOR EQUIPMENT.....	12,000
	.9058 SPECIAL EVENTS PROJECTS.....	645,500
*2005.	.8000 FOR SPECIFIC PURPOSE-GENERAL.....	645,500
*BUDGET LEVEL TOTAL.....		\$ 2,730,200

Positions and Salaries

Code	Positions	No.	Rate
FINANCE & ADMINISTRATION-3005			
9652	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 71,088
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS.....	1	48,252
1651	OFFICE ADMINISTRATOR.....	1	33,540
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	42,324
1745	PROGRAM SPECIALIST I.....	2	26,172
1572	CHIEF CONTRACT EXPEDITER.....	1	33,420
0805	SECRETARY.....	1	17,724
0739	INFORMATION ASSISTANT.....	1	24,924
0683	TELEPHONE OPERATOR.....	1	17,724
0431	CLERK IV.....	1	20,520
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
0124	FINANCE OFFICER.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		4,256
	SECTION TOTAL.....	14	442,888
EVENT PRODUCTION-3015			
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	31,848
1778	PROGRAM COORDINATOR-S.E.....	1	50,436
1778	PROGRAM COORDINATOR-S.E.....	1	44,208
1778	PROGRAM COORDINATOR-S.E.....	2	40,500
1746	PROGRAM SPECIALIST II.....	1	24,924
1706	DEVELOPMENT DIRECTOR.....	1	44,208
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,848

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EVENT PRODUCTION-3015 - CONTINUED			
0932	ASSISTANT PRODUCTION MANAGER-S.E.....	1	30,288
0931	PRODUCTION MANAGER-S.E.....	1	36,864
1747	PROGRAM SPECIALIST III.....	1	31,848
1747	PROGRAM SPECIALIST III.....	1	27,492
1745	PROGRAM SPECIALIST I.....	1	26,172
1745	PROGRAM SPECIALIST I.....	2	23,736
1745	PROGRAM SPECIALIST I.....	1	24,924
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	31,848
0805	SECRETARY.....	1	20,520
0783	DIRECTOR OF PROTOCOL.....	1	52,692
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	46,164
0744	PRESS AIDE II.....	1	28,884
0729	INFORMATION COORDINATOR.....	1	35,064
0308	STAFF ASSISTANT.....	1	38,700
0308	STAFF ASSISTANT.....	1	27,492
0306	ASSISTANT TO THE DIRECTOR.....	1	36,864
0306	ASSISTANT TO THE DIRECTOR.....	1	30,288
0306	ASSISTANT TO THE DIRECTOR.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0303	ADMINISTRATIVE ASSISTANT III.....	2	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		7,787
	SECTION TOTAL.....	33	1,057,979
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	50,436
0306	ASSISTANT TO THE DIRECTOR.....	1	33,420
0305	ASSISTANT TO THE DIRECTOR.....	1	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		262
	SECTION TOTAL.....	5	161,206
	DIVISION TOTAL.....	52	1,862,173
	LESS TURNOVER.....		37,984
	TOTAL.....		\$ 1,824,189

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 30,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED .0042 TO ELIGIBLE EMPLOYEES.....	94,800
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE .0045 ANCE.....	3,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT CLAIMS UNDER UNEMPLOYMENT INSURANCE	3,000
.0051 ACT.....	20,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	20,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	10,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	3,000
*2005.0000 FOR PERSONAL SERVICES.....	183,800
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	100,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	100,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	12,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	12,000
.9114 CONVENTION AND TOURISM GRANT.....	1,125,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,125,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,420,800
 *FUND TOTAL.....	 \$ 5,276,000

356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		<u>Appropriated</u>
*2155.0000	FOR PERSONAL SERVICES.....	90,880
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000
*2155.0200	FOR TRAVEL.....	5,000
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 119,880

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 150,000
.0153 PROMOTIONS.....	65,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	265,000
.9801 SPECIAL EVENTS PROJECTS.....	9,645,120
*2005.9800 FOR SPECIAL EVENTS PROJECTS.....	9,645,120
*BUDGET LEVEL TOTAL.....	\$ 9,910,120

MAYOR'S OFFICE OF SPECIAL EVENTS
TOURISM CORPORATE SUPPORT

.9801 SPECIAL EVENTS PROJECTS.....	\$ 500,000
*2010.9800 FOR SPECIAL EVENTS PROJECTS.....	500,000
*BUDGET LEVEL TOTAL.....	\$ 500,000
*DEPARTMENT TOTAL.....	\$10,410,120

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0124	INVESTIGATION COSTS.....	\$ 30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,000
	FOR SERVICES PROVIDED BY THE	
.9401	DEPARTMENT OF PUBLIC WORKS.....	50,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	790,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	400,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9409	MENT OF LAW.....	40,000
	FOR SERVICES PROVIDED BY THE	
.9412	TREASURER OFFICE.....	20,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,300,000
	*BUDGET LEVEL TOTAL.....	\$ 1,330,000
	*FUND TOTAL.....	\$11,860,000

395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0901 INTEREST ON JUDGMENTS.....	\$ 1,000,000
.0904 FOR PAYMENT OF JUDGMENTS.....	30,000,000
.0955 INTEREST ON DAILY TENDER NOTES.....	<u>3,952,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	34,852,000
*FUND TOTAL.....	<u>\$34,952,000</u>

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1991 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 69,000
.0912 FOR PAYMENT OF BONDS.....	165,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	234,000
*BUDGET LEVEL TOTAL.....	\$ 234,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 2,000
*FUND TOTAL.....	\$ 236,000

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

AMOUNT TO BE LEVIED IN 1991 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$33,750,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	6,813,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	40,563,000
*BUDGET LEVEL TOTAL.....	\$40,563,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,135,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,135,000
*BUDGET LEVEL TOTAL.....	\$ 2,135,000
*FUND TOTAL.....	\$42,898,000

510-BOND REDEMPTION AND INTEREST FUND

**510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 1991 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$46,346,000
COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	3,000,000
GENERAL OBLIGATION, SERIES OF APRIL-1981	1,000,000
GENERAL OBLIGATION PROJECT BOND-1985....	3,800,000
REFUNDING SERIES-1985.....	3,650,000
SEWER-1973.....	3,000,000
PROJECT AND REFUNDING SERIES-1987.....	9,175,000
SOLID WASTE PROCESSING PLANT-1973.....	900,000
STREETS AND SANITATION DEPARTMENT	
NAVY PIER REFUNDING.....	<u>825,000</u>
.0912 FOR PAYMENT OF BONDS.....	<u>25,350,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>71,696,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$71,696,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 3,138,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,138,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,138,000</u>
*FUND TOTAL.....	<u>\$74,834,000</u>

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1991 FOR THE PAY- MENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	261,426,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	261,426,000
*BUDGET LEVEL TOTAL.....	261,426,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$13,760,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	13,760,000
*BUDGET LEVEL TOTAL.....	\$13,760,000
*FUND TOTAL.....	275,186,000

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
.0902 FOR INTEREST ON BONDS.....	<u>\$ 19,500,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>19,500,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 19,500,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 110,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>110,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 110,000</u>
*FUND TOTAL.....	<u>\$ 19,610,000</u>

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	<u>Amounts</u>	
<u>Code</u>		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	100,632
.0011 CONTRACT WAGE INCREMENT-SALARY.....		1,648
.0015 SCHEDULE SALARY ADJUSTMENTS.....		297
*2005.0000 FOR PERSONAL SERVICES.....		<u>102,577</u>
*BUDGET LEVEL TOTAL.....	\$	<u>102,577</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
O301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 17,724
O104	ACCOUNTANT IV.....	1	28,884
O102	ACCOUNTANT II.....	1	30,288
O102	ACCOUNTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		297
	SECTION TOTAL.....	<u>4</u>	<u>100,829</u>
	DIVISION TOTAL.....	<u>4</u>	\$ <u>100,829</u>

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 95,900
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,464
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	98,364
	*BUDGET LEVEL TOTAL.....	\$ 98,364

Positions and Salaries

Code	Positions	No.	Rate
	AIRPORT LEGAL SERVICE-3085		
1643	ATTORNEY.....	1	\$ 44,208
1642	SENIOR ATTORNEY.....	1	57,692
	SECTION TOTAL.....	2	101,900
	DIVISION TOTAL.....	2	101,900
	LESS TURNOVER.....		6,000
	TOTAL.....		\$ 95,900

610-MIDWAY AIRPORT FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,440,584
.0011	CONTRACT WAGE INCREMENT-SALARY.....	55,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,480
.0020	OVERTIME.....	35,000
.0021	HOLIDAY PREMIUM PAY.....	25,000
.0022	CONTRACT COSTS.....	47,500
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	15,000
.0091	UNIFORM ALLDANCE.....	45,000
*1005.0000	FOR PERSONAL SERVICES.....	1,679,564
*BUDGET LEVEL TOTAL.....		\$ 1,679,564

Positions and Salaries

Code	Positions	No.	Rate
PATROL DIVISION ADMINISTRATION-3260			
MIDWAY AIRPORT SECURITY-4300			
9173	LIEUTENANT.....	1	\$ 53,310
9171	SERGEANT.....	5	47,394
9161	POLICE OFFICER.....	44	38,364
9111	CROSSING GUARD.....	6	6,384
0836	SENIOR TYPIST.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		16,480
	SUB-SECTION TOTAL.....	57	2,038,602
	SECTION TOTAL.....	57	2,038,602
	DIVISION TOTAL.....	57	\$ 2,038,602
	ORGANIZATION TOTAL.....	57	2,038,602
	LESS TURNOVER.....		581,538
	TOTAL.....		\$ 1,457,064

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT.

85/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,629,957
.0011	CONTRACT WAGE INCREMENT-SALARY.....	90,000
.0012	CONTRACT WAGE INCREMENT-PR.....	70,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	50,450
.0020	OVERTIME.....	450,000
.0025	VACATION RELIEF.....	7,500
*2010.0000	FOR PERSONAL SERVICES.....	7,287,907
.0125	OFFICE AND BUILDING SERVICES.....	27,200
.0126	OFFICE CONVENIENCES.....	15,000
.0130	POSTAGE.....	2,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	705,000
.0141	APPRAISALS.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	21,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	24,500
.0152	ADVERTISING.....	8,000
.0155	RENTAL OF PROPERTY.....	100,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,417,660
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	141,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	713,598
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	439,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,595
.0169	TECHNICAL MEETING COSTS.....	1,500
.0178	FREIGHT AND EXPRESS CHARGES.....	33,000
.0182	GAS.....	333,000
.0183	WATER.....	30,000
.0184	ELECTRICITY.....	566,500
.0190	TELEPHONE-CENTREX BILLING.....	51,700
*2010.0100	FOR CONTRACTUAL SERVICES.....	5,640,553
.0245	REIMBURSEMENT TO TRAVELERS.....	11,000
.0270	LOCAL TRANSPORTATION.....	2,200
*2010.0200	FOR TRAVEL.....	13,200
.0338	LICENSE STICKERS, TAGS AND PLATES.....	300
.0340	MATERIAL AND SUPPLIES.....	2,047,000
.0345	APPARATUS AND INSTRUMENTS.....	3,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	37,000
.0360	REPAIR PARTS AND MATERIALS.....	30,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	2,117,500
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000
.0410	EQUIPMENT FOR BUILDINGS.....	2,000
.0422	OFFICE MACHINES.....	8,100
.0423	COMMUNICATION DEVICES.....	27,550
.0424	FURNITURE AND FURNISHINGS.....	33,600
.0440	MACHINERY AND EQUIPMENT.....	102,950
.0450	VEHICLES.....	149,000
*2010.0400	FOR EQUIPMENT.....	328,700
.0522	ACQUISITION OF BUILDINGS AND STRUCTURES	85,000
*2010.0500	FOR PERMANENT IMPROVEMENTS.....	85,000
*2010.0700	FOR CONTINGENCIES.....	500

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE	
.9401	DEPARTMENT OF PUBLIC WORKS.....	80,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	75,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	155,000
*BUDGET LEVEL TOTAL.....		<u>\$15,639,380</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
AIRFIELD-4305			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	\$ 33,420
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	35,064
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	38,700
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	33,420
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	31,848
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	27,492
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	26,172
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	24,924
9533	LABORER.....	7	11.62H
9411	CONSTRUCTION LABORER.....	6	17.25H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	18.10H
7005	AIRPORT MAINTENANCE FOREMAN.....	1	11.82H
	SCHEDULE SALARY ADJUSTMENTS.....		6,386
	SUB-SECTION TOTAL.....	25	753,557
GENERAL SUPPORT-4310			
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES.....	1	64,680
9858	DEPUTY COMMISSIONER-AVIATION.....	1	67,944
7183	MOTOR TRUCK DRIVER.....	9,000H	17.55H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	300H	17.80H
7183	MOTOR TRUCK DRIVER.....	12	17.55H
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY....	1	44,208
0431	CLERK IV.....	1	20,520
0431	CLERK IV.....	1	18,612
7163	ATTENDANT-AIRPORT PARKING.....	1	19,284
7163	ATTENDANT-AIRPORT PARKING.....	1	17,472
7163	ATTENDANT-AIRPORT PARKING.....	1	15,096
7161	CASHIER-MIDWAY PARKING.....	6	22,296
7161	CASHIER-MIDWAY PARKING.....	2	21,180
7161	CASHIER-MIDWAY PARKING.....	3	20,232
7161	CASHIER-MIDWAY PARKING.....	7	19,284
7161	CASHIER-MIDWAY PARKING.....	2	18,336
7161	CASHIER-MIDWAY PARKING.....	5	17,472
7161	CASHIER-MIDWAY PARKING.....	1	16,644
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	27,096
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	25,776
7157	SUPERVISING CASHIER-MIDWAY PARKING.....	1	22,296
7157	SUPERVISING CASHIER-MIDWAY PARKING.....	1	20,232
7080	DIRECTOR OF AVIATION PARKING.....	1	42,324
7047	MANAGER VEHICLE MAINTENANCE.....	1	42,324
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	21,492
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	16,884
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	18,612
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	20,232
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	4	19,284
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	17,472
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	33,420
7014	AIRPORT MANAGER-MIDWAY.....	1	50,436
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	44,208
7002	AIRPORT OPERATIONS AIDE.....	1	20,520
7002	AIRPORT OPERATIONS AIDE.....	3	17,724
7002	AIRPORT OPERATIONS AIDE.....	1	16,068
7002	AIRPORT OPERATIONS AIDE.....	1	14,616
5615	CIVIL ENGINEER V.....	1	44,208

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
GENERAL SUPPORT-4310 - CONTINUED			
4266	AIRPORT TERMINAL MONITOR.....	2	22,296
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	36,864
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	27,492
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	18,612
1817	HEAD STOREKEEPER.....	1	21,492
1811	STOREKEEPER.....	1	13,968
1575	VOUCHER COORDINATOR.....	1	18,612
0836	SENIOR TYPIST.....	1	13,968
0664	DATA ENTRY OPERATOR.....	1	16,068
0430	CLERK III.....	1	20,520
0414	INQUIRY AIDE II.....	1	15,312
0313	ASSISTANT COMMISSIONER.....	1	50,436
0308	STAFF ASSISTANT.....	1	33,420
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,736
0101	ACCOUNTANT I.....	1	21,492
7633	HOISTING ENGINEER.....	2	21,90H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18,85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18,20H
7164	GARAGE ATTENDANT.....	1	9,90H
7107	AUTOMOTIVE PARTS MAN.....	1	9,90H
6677	MACHINIST SUB-FOREMAN.....	1	22,10H
6675	MACHINIST HELPER.....	1	19,80H
6674	MACHINIST.....	4	21,10H
	VACATION RELIEF.....		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		18,360
	SUB-SECTION TOTAL.....	104	2,995,604
SAFETY & SECURITY-4315			
6122	SAFETY SPECIALIST III.....	1	24,924
6121	SAFETY SPECIALIST II.....	1	20,520
4210	AVIATION SECURITY OFFICER.....	1	24,924
4210	AVIATION SECURITY OFFICER.....	2	23,736
4210	AVIATION SECURITY OFFICER.....	30	22,620
4209	AVIATION SECURITY SERGEANT.....	1	28,884
4209	AVIATION SECURITY SERGEANT.....	7	27,492
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	4	33,420
0805	SECRETARY.....	1	16,884
0669	REMOTE TERMINAL OPERATOR.....	1	18,612
0430	CLERK III.....	2	15,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		25,580
	SUB-SECTION TOTAL.....	52	1,261,760
TERMINAL-4320			
3615	HOSPITAL NURSE.....	1	30,168
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25,41H
7743	OPERATING ENGINEER, GROUP A.....	3	23,10H
7741	OPERATING ENGINEER, GROUP C.....	3	21,92H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22,00H
5035	ELECTRICAL MECHANIC.....	6	20,50H
4776	FOREMAN OF STEAMFITTERS.....	1	24,80H
4774	STEAMFITTER.....	2	22,80H
4754	PLUMBER.....	2	22,05H
4636	FOREMAN OF PAINTERS.....	1	22,73H
4634	PAINTER.....	4	20,20H
4303	FOREMAN OF CARPENTERS.....	1	21,95H
4301	CARPENTER.....	3	20,95H
4285	WINDOW WASHER.....	2	2,256.80M
4282	LEAD CUSTODIAL WORKER.....	5	1,903.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,046.00M
4223	CUSTODIAL WORKER.....	31	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS.....		124

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
TERMINAL-4320 - CONTINUED			
SUB-SECTION TOTAL.....		<u>70</u>	<u>2,165,338</u>
SECTION TOTAL.....		251	7,177,259
DIVISION TOTAL.....		251	7,177,259
LESS TURNOVER.....			<u>489,352</u>
TOTAL.....			\$ 6,687,907

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 355,000
.0042 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	1,465,345
.0045 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	24,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	200,000
.0051 ACT.....	31,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	355,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	118,000
.0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	47,000
*2005.0000 FOR PERSONAL SERVICES.....	2,595,345
.0142 ACCOUNTING AND AUDITING.....	20,000
FOR THE COST AND ADMINISTRATION OF .0172 INSURANCE.....	200,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	220,000
EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	15,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	15,000
.0902 FOR INTEREST ON BONDS.....	3,000,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	3,214,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,214,000
FOR SPECIAL CAPITAL PROJECTS REQUIRE	
.9047 AIRLINE APPROVAL EXCLUDING AIP.....	2,002,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	49,000
.9097 RESERVE FOR CAPITAL FUNDS.....	686,000
.9098 EMERGENCY RESERVE FUND.....	500,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	3,237,000
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	24,000
FOR SERVICES PROVIDED BY THE DEPART- .9405 MENT OF GENERAL SERVICE.....	90,000
*2005.8400 FOR SPECIFIC PURPOSE-GENERAL.....	114,000

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	2,002,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	1,754,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	3,318,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	7,074,000
	TO REIMBURSES O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	519,790
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	519,790
	*BUDGET LEVEL TOTAL.....	<u>\$19,989,135</u>
	*FUND TOTAL.....	<u>\$37,509,000</u>

641-PUBLIC BUILDING COMMISSION FUND

641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW

31/1005 Code		Amounts Appropriated
.0915	FOR PAYMENT OF LEASES.....	\$ 492,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	492,000
	*BUDGET LEVEL TOTAL.....	\$ 492,000

DEPARTMENT OF HEALTH

.0915	FOR PAYMENT OF LEASES.....	\$ 28,000
*1005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	28,000
	*BUDGET LEVEL TOTAL.....	\$ 28,000

641-PUBLIC BUILDING COMMISSION FUND

FIRE DEPARTMENT

59/1005	Amounts
Code	Appropriated
.0915 FOR PAYMENT OF LEASES.....	\$ 656,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	656,000
*BUDGET LEVEL TOTAL.....	\$ 656,000

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

.0915 FOR PAYMENT OF LEASES.....	\$ 6,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,000
*BUDGET LEVEL TOTAL.....	\$ 6,000

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0902 FOR INTEREST ON BONDS.....	\$ 1,356,000
.0912 FOR PAYMENT OF BONDS.....	4,792,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,148,000
*BUDGET LEVEL TOTAL.....	\$ 6,148,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 110,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	110,000
*BUDGET LEVEL TOTAL.....	\$ 110,000
*DEPARTMENT TOTAL.....	\$ 6,258,000
*FUND TOTAL.....	\$ 7,440,000

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005 Code	Amounts Appropriated
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE ADMINISTRATION THEREOF.....	\$19,973,000
.0955 INTEREST ON DAILY TENDER NOTES.....	2,653,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	22,626,000
*BUDGET LEVEL TOTAL.....	\$22,626,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	*
*BUDGET LEVEL TOTAL.....	\$
*FUND TOTAL.....	\$22,626,000

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>114,530,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>114,530,000</u>
	*FUND TOTAL.....	<u>114,530,000</u>

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$16,382,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>16,382,000</u>
	*FUND TOTAL.....	<u>\$16,382,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$79,706,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>79,706,000</u>
	*FUND TOTAL.....	<u>\$79,706,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$36,888,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>36,888,000</u>
	*FUND TOTAL.....	<u>\$36,888,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$ 22,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>22,000</u>
	*FUND TOTAL.....	<u>\$ 22,000</u>

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 75,576
.0011 CONTRACT WAGE INCREMENT-SALARY.....	543
.0015 SCHEDULE SALARY ADJUSTMENTS.....	816
*2005.0000 FOR PERSONAL SERVICES.....	<u>76,935</u>
 *BUDGET LEVEL TOTAL.....	 \$ <u>76,935</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0191	AUDITOR I.....	1	\$ 28,884
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
0103	ACCOUNTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SECTION TOTAL.....	3	<u>76,382</u>
	DIVISION TOTAL.....	3	\$ <u>76,382</u>

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF LAW

31/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 73,176
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,852
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	75,028
*BUDGET LEVEL TOTAL.....	\$ 75,028

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
1661	COORDINATOR OF LITIGATION CASES.....	1	\$ 73,176
	SECTION TOTAL.....	1	73,176
	DIVISION TOTAL.....	1	\$ 73,176

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY TOLL BRIDGE

81/1030 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,902,757
.0011 CONTRACT WAGE INCREMENT-SALARY.....	48,000
.0012 CONTRACT WAGE INCREMENT-PR.....	4,500
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,985
.0020 OVERTIME.....	97,000
*2080.0000 FOR PERSONAL SERVICES.....	2,073,242
.0125 OFFICE AND BUILDING SERVICES.....	6,000
.0130 POSTAGE.....	500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	100,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	120,000
.0144 ENGINEERING AND ARCHITECTURE.....	600,000
.0148 TESTING AND INSPECTING.....	1,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	24,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	42,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE.	
.0151 SERVICES.....	2,500
.0152 ADVERTISING.....	53,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	60,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	394,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,436,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	29,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,000
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0182 GAS.....	50,000
.0184 ELECTRICITY.....	120,000
.0185 WASTE DISPOSAL SERVICES.....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	9,000
*2080.0100 FOR CONTRACTUAL SERVICES.....	3,058,500
.0270 LOCAL TRANSPORTATION.....	500
*2080.0200 FOR TRAVEL.....	500

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Code	Amounts	
	<u>Appropriated</u>	
.0319 CLOTHING.....	20,000	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	300	
.0340 MATERIAL AND SUPPLIES.....	110,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000	
.0360 REPAIR PARTS AND MATERIALS.....	110,000	
*2080.0300 FOR COMMODITIES AND MATERIALS.....	255,300	
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500	
.0422 OFFICE MACHINES.....	40,000	
.0423 COMMUNICATION DEVICES.....	5,000	
.0424 FURNITURE AND FURNISHINGS.....	4,500	
.0440 MACHINERY AND EQUIPMENT.....	24,000	
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	258,000	
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	57,000	
.0450 VEHICLES.....	35,000	
*2080.0400 FOR EQUIPMENT.....	425,000	
.9075 TO RESERVE MAINTENANCE ACCOUNT.....	11,111,000	
*2080.9000 FOR SPECIFIC PURPOSE-GENERAL.....	11,111,000	
FOR SERVICES PROVIDED BY THE		
.9401 DEPARTMENT OF PUBLIC WORKS.....	400,000	
FOR SERVICES PROVIDED BY THE DEPART-		
.9402 MENT OF STREET AND SANITATION.....	211,000	
FOR SERVICES PROVIDED BY THE DEPART-		
.9405 MENT OF GENERAL SERVICE.....	15,000	
*2080.9400 FOR SPECIFIC PURPOSE-GENERAL.....	626,000	
*BUDGET LEVEL TOTAL.....	\$17,549,542	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3160			
5990	MANAGER OF SKYWAY.....	1	\$ 48,252
1121	COMPUTER OPERATIONS SPECIALIST.....	1	30,288
0805	SECRETARY.....	1	17,724
0429	CLERK II.....	2	14,616
0335	ASSISTANT MANAGER OF SKYWAY.....	1	27,492
0175	FIELD PAYROLL AUDITOR.....	1	22,620
0164	SUPERVISING TIMEKEEPER.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		2,458
	SECTION TOTAL.....	8	202,980
TOLL COLLECTION DIVISION-3165			
0294	TOLL SUPERVISOR II.....	1	31,848
0293	TOLL SUPERVISOR I.....	2	23,736
0293	TOLL SUPERVISOR I.....	2	22,620
0288	TOLL ATTENDANT.....	1	24,924
0288	TOLL ATTENDANT.....	2	23,736
0288	TOLL ATTENDANT.....	8	22,620
0288	TOLL ATTENDANT.....	9	21,492
0288	TOLL ATTENDANT.....	3	19,560
0288	TOLL ATTENDANT.....	3	18,612
0288	TOLL ATTENDANT.....	2	17,724
0288	TOLL ATTENDANT.....	12	16,884
0288	TOLL ATTENDANT.....	7,680H	9.27H
0261	HEAD SKYWAY TELLER.....	1	27,492
0260	SKYWAY TELLER.....	2	19,560
0260	SKYWAY TELLER.....	1	16,068
0260	SKYWAY TELLER.....	2	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		16,599
	SECTION TOTAL.....	51	1,125,013
MAINTENANCE DIVISION-3170			
9436	SKYWAY MAINTENANCE MAN.....	1	25,776
9436	SKYWAY MAINTENANCE MAN.....	1	24,564
9436	SKYWAY MAINTENANCE MAN.....	2	23,400
9436	SKYWAY MAINTENANCE MAN.....	1	18,336
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	33,420

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION-3170 - CONTINUED			
6181	SKYWAY SERVICEMAN.....	2	23,400
6181	SKYWAY SERVICEMAN.....	1	22,296
6181	SKYWAY SERVICEMAN.....	1	19,284
7741	OPERATING ENGINEER, GROUP C.....	1	21.92H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H
5035	ELECTRICAL MECHANIC.....	2	20.50H
4223	CUSTODIAL WORKER.....	1	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,928
	SECTION TOTAL.....	15	432,409
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	4	17.55H
6324	LABORER.....	7,680H	13.87H
6324	LABORER.....	1	13.87H
	SECTION TOTAL.....	5	278,025
	DIVISION TOTAL.....	79	2,038,437
	LESS TURNOVER.....		114,895
	TOTAL.....		\$ 1,823,742

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 127,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED .0042 TO ELIGIBLE EMPLOYEES.....	330,595
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE .0045 ANCE.....	12,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.. .0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	150,000
ACT..... .0051 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	8,900
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES..... .0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	317,000
*2005.0000 FOR PERSONAL SERVICES.....	59,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	24,000
.0142 ACCOUNTING AND AUDITING.....	1,028,495
FOR THE COST AND ADMINISTRATION OF .0172 INSURANCE.....	111,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	20,000
.0902 FOR INTEREST ON BONDS.....	550,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	681,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	3,600,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	3,600,000
FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE..... .9405 FOR SPECIFIC PURPOSE-GENERAL.....	10,000
*2005.8400 TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	20,000
.9610 TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND SANITATION..... .9612	150,000
*2005.8600 FOR REIMBURSEMENTS CORPORATE FUND....	90,000
*BUDGET LEVEL TOTAL.....	240,000
*FUND TOTAL.....	\$ 5,579,495
	\$23,281,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 299,544
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,386
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,136
*2005.0000 FOR PERSONAL SERVICES.....	310,066
*BUDGET LEVEL TOTAL.....	\$ 310,066

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE OPERATION-3015			
1255	INVESTIGATOR.....	6	\$ 27,492
1254	INVESTIGATOR SPECIALIST.....	1	35,064
1254	INVESTIGATOR SPECIALIST.....	1	33,420
1254	INVESTIGATOR SPECIALIST.....	1	28,884
0809	EXECUTIVE SECRETARY I.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		6,136
	SECTION TOTAL.....	11	305,680
	DIVISION TOTAL.....	11	\$ 305,680

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 630,408
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,343
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,747
*2005.0000	FOR PERSONAL SERVICES.....	648,498
.0130	POSTAGE.....	4,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	7,950
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	600
.0152	ADVERTISING.....	250
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,100
.0155	RENTAL OF PROPERTY.....	136,390
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	600
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	8,280
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	600
.0184	ELECTRICITY.....	8,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	600
*2005.0100	FOR CONTRACTUAL SERVICES.....	180,870
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	2,250
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,500
.0422	OFFICE MACHINES.....	1,200
.0424	FURNITURE AND FURNISHINGS.....	5,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	27,500
*2005.0400	FOR EQUIPMENT.....	33,700
*BUDGET LEVEL TOTAL.....		\$ 872,818

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
0809	EXECUTIVE SECRETARY I.....	1	\$ 20,520
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0254	ASSISTANT COMPTROLLER OF ACCOUNTING.....	1	48,252
0251	ASSISTANT COMPTROLLER OF ENTERPRISE		
	FUNDS.....	1	55,080
0203	BOND RESEARCH SPECIALIST.....	1	33,420
0191	AUDITOR I.....	1	23,736
0187	DIRECTOR OF ACCOUNTING.....	1	48,252
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,884
0142	SYSTEMS ACCOUNTANT I.....	2	28,884
0139	SENIOR FISCAL POLICY ANALYST.....	1	40,500
0112	DEPUTY ASSISTANT COMPTROLLER OF		
	OPERATIONS.....	1	57,564
0104	ACCOUNTANT IV.....	1	30,288
0103	ACCOUNTANT III.....	2	26,172
0102	ACCOUNTANT II.....	2	30,288
0102	ACCOUNTANT II.....	1	26,172
0101	ACCOUNTANT I.....	2	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		7,747

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030 - CONTINUED			
	SECTION TOTAL.....	20	638,155
	DIVISION TOTAL.....	20	\$ 638,155

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,169,384
.0011	CONTRACT WAGE INCREMENT-SALARY.....	24,037
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,777
.0020	OVERTIME.....	3,500
*2005.0000	FOR PERSONAL SERVICES.....	1,200,698
.0130	POSTAGE.....	2,000
.0143	COURT REPORTING.....	8,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0190	TELEPHONE-CENTREX BILLING.....	8,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	25,500
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200	FOR TRAVEL.....	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	10,000
*2005.0400	FOR EQUIPMENT.....	10,000
*BUDGET LEVEL TOTAL.....		\$ 1,248,698

Positions and Salaries

Code	Positions	No.	Rate
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	\$ 28,884
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	69,000
1650	DEPUTY CORPORATION COUNSEL.....	2	77,376
1643	ATTORNEY.....	1	44,208
1643	ATTORNEY.....	1	40,500
1643	ATTORNEY.....	1	38,700
1643	ATTORNEY.....	1	36,864
1643	ATTORNEY.....	1	35,064
1643	ATTORNEY.....	1	33,420
1643	ATTORNEY.....	1	31,848
1642	SENIOR ATTORNEY.....	1	57,564
1642	SENIOR ATTORNEY.....	1	50,436
1642	SENIOR ATTORNEY.....	2	48,252
1642	SENIOR ATTORNEY.....	1	46,164
1642	SENIOR ATTORNEY.....	1	40,500
1641	SENIOR ATTORNEY SUPERVISOR.....	1	61,668
1641	SENIOR ATTORNEY SUPERVISOR.....	1	61,612
1641	SENIOR ATTORNEY SUPERVISOR.....	1	54,168
1623	PARALEGAL II-LABOR.....	1	20,520
1617	PARALEGAL II.....	2	22,620
1617	PARALEGAL II.....	2	20,520
0878	LEGAL TYPIST.....	1	18,612
0878	LEGAL TYPIST.....	1	16,068
0878	LEGAL TYPIST.....	1	15,312
0863	LEGAL SECRETARY.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,777
	SECTION TOTAL.....	30	1,235,181
	DIVISION TOTAL.....	30	1,235,181
	LESS TURNOVER.....		62,000
	TOTAL.....		\$ 1,173,181

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$ 449,452
.0011	CONTRACT WAGE INCREMENT-SALARY.....	11,500
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,636
*2005.0000	FOR PERSONAL SERVICES.....	466,588
.0125	OFFICE AND BUILDING SERVICES.....	3,000
.0130	POSTAGE.....	500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,000
.0155	RENTAL OF PROPERTY.....	55,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169	TECHNICAL MEETING COSTS.....	1,200
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	800
.0184	ELECTRICITY.....	7,900
.0186	TELEPHONE-EQUIPMENT CHARGES.....	600
.0190	TELEPHONE-CENTREX BILLING.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	87,000
.0245	REIMBURSEMENT TO TRAVELERS.....	1,600
.0270	LOCAL TRANSPORTATION.....	2,300
*2005.0200	FOR TRAVEL.....	3,900
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
.0422	OFFICE MACHINES.....	2,500
.0440	MACHINERY AND EQUIPMENT.....	5,000
*2005.0400	FOR EQUIPMENT.....	7,500
*BUDGET LEVEL TOTAL.....		\$ 568,488

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3035			
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	\$ 30,288
1562	CONTRACT NEGOTIATOR.....	1	36,864
1559	PURCHASING MANAGER.....	1	42,324
1559	PURCHASING MANAGER.....	1	36,864
1554	ASSISTANT PURCHASING AGENT.....	1	52,692
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	27,492
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	46,164
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	33,420
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	30,288
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	31,848
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	27,492
0805	SECRETARY.....	1	21,492
0805	SECRETARY.....	1	16,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		5,636
SECTION TOTAL.....		15	488,648
DIVISION TOTAL.....		15	488,648
LESS TURNOVER.....			33,560
TOTAL.....			\$ 455,088

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,784,314
.0011	CONTRACT WAGE INCREMENT-SALARY.....	179,742
.0015	SCHEDULE SALARY ADJUSTMENTS.....	60,150
.0020	OVERTIME.....	65,000
.0021	HOLIDAY PREMIUM PAY.....	100,000
.0022	CONTRACT COSTS.....	190,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	25,000
.0091	UNIFORM ALLOWANCE.....	162,000
*1005.0000	FOR PERSONAL SERVICES.....	7,566,206
*BUDGET LEVEL TOTAL.....		\$ 7,586,206

Positions and Salaries

Code	Positions	No.	Rate
PATROL DIVISION ADMINISTRATION-3260			
O'HARE LAW ENFORCEMENT-4200			
9752	COMMANDER.....	1	\$ 65,346
9173	LIEUTENANT.....	1	56,328
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	2	50,394
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	8	47,394
9171	SERGEANT.....	4	45,918
9161	POLICE OFFICER.....	22	42,348
9161	POLICE OFFICER.....	20	41,160
9161	POLICE OFFICER.....	57	39,696
9161	POLICE OFFICER.....	34	38,364
9161	POLICE OFFICER.....	8	37,062
9161	POLICE OFFICER.....	10	35,814
9161	POLICE OFFICER.....	10	34,092
9161	POLICE OFFICER.....	1	30,906
9111	CROSSING GUARD.....	10	6,384
0836	SENIOR TYPIST.....	1	13,968
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		60,150
	SUB-SECTION TOTAL.....	193	7,387,476
	SECTION TOTAL.....	193	7,387,476
	DIVISION TOTAL.....	193	\$ 7,387,476
	ORGANIZATION TOTAL.....	193	7,387,476
	LESS TURNOVER.....		543,012
	TOTAL.....		\$ 6,844,464

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$ 5,233,230
.0011	CONTRACT WAGE INCREMENT-SALARY.....	130,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,215
.0018	SHIFT REDUCTION.....	100,000
.0020	OVERTIME.....	150,000
.0021	HOLIDAY PREMIUM PAY.....	203,000
.0091	UNIFORM ALLOWANCE.....	40,000
*2005.0000	FOR PERSONAL SERVICES.....	5,882,445
*BUDGET LEVEL TOTAL.....		\$ 5,882,445

Positions and Salaries

Code	Positions	No.	Rate
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	\$ 38,802
8764	DEPUTY DISTRICT CHIEF.....	1	69,396
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	51,744
8750	PARAMEDIC.....	1	38,364
8750	PARAMEDIC.....	5	37,062
8749	PARAMEDIC OFFICER.....	3	41,508
8749	PARAMEDIC OFFICER.....	3	40,128
8739	BATTALION CHIEF.....	1	60,624
8739	BATTALION CHIEF.....	1	59,766
8739	BATTALION CHIEF.....	1	58,326
8737	CAPTAIN.....	3	54,936
8737	CAPTAIN.....	1	53,310
8735	LIEUTENANT.....	2	50,394
8735	LIEUTENANT.....	3	48,918
8735	LIEUTENANT.....	2	47,394
8735	LIEUTENANT.....	2	45,918
8735	LIEUTENANT.....	5	44,514
8733	FIRE ENGINEER.....	2	45,828
8733	FIRE ENGINEER.....	7	44,514
8733	FIRE ENGINEER.....	9	42,942
8733	FIRE ENGINEER.....	5	41,508
8733	FIRE ENGINEER.....	4	40,128
8731	FIREFIGHTER.....	7	42,348
8731	FIREFIGHTER.....	7	41,160
8731	FIREFIGHTER.....	18	39,696
8731	FIREFIGHTER.....	8	38,364
8731	FIREFIGHTER.....	15	37,062
8731	FIREFIGHTER.....	1	35,814
8731	FIREFIGHTER.....	1	32,490
8731	FIREFIGHTER.....	1	30,906
8731	FIREFIGHTER.....	4	29,226
0825	PRINCIPAL STENOGRAPHER.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		26,215
	SUB-SECTION TOTAL.....	126	5,259,445
	SECTION TOTAL.....	126	5,259,445
	DIVISION TOTAL.....	126	\$ 5,259,445

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$52,404,654
.0011 CONTRACT WAGE INCREMENT-SALARY.....	500,000
.0012 CONTRACT WAGE INCREMENT-PR.....	800,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	282,049
.0020 OVERTIME.....	4,000,000
.0026 SICK RELIEF.....	5,000
ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE	
.0035 COMPENSATION PLAN).....	3,000
.0091 UNIFORM ALLOWANCE.....	66,900
*2015.0000 FOR PERSONAL SERVICES.....	58,061,803
.0125 OFFICE AND BUILDING SERVICES.....	168,600
.0126 OFFICE CONVENIENCES.....	257,500
.0130 POSTAGE.....	30,400
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	270,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	17,761,500
.0141 APPRAISALS.....	10,000
.0144 ENGINEERING AND ARCHITECTURE.....	988,000
FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	71,255
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	64,450
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	75,000
.0152 ADVERTISING.....	12,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	125,000
.0155 RENTAL OF PROPERTY.....	694,607
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,340,960
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	435,000
OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	8,723,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,738,026
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	53,100
.0169 TECHNICAL MEETING COSTS.....	156,500
FOR THE COST AND ADMINISTRATION OF INSURANCE.....	16,667
.0182 GAS.....	4,500,000
.0183 WATER.....	1,100,000
.0184 ELECTRICITY.....	10,000,000
.0190 TELEPHONE-CENTREX BILLING.....	312,375
.0191 TELEPHONE-RELOCATIONS CHARGES.....	329,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	74,233,690
.0245 REIMBURSEMENT TO TRAVELERS.....	70,000
.0270 LOCAL TRANSPORTATION.....	5,400
*2015.0200 FOR TRAVEL.....	75,400
.0314 FUEL OIL.....	300,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	4,000
.0340 MATERIAL AND SUPPLIES.....	12,121,143
.0345 APPARATUS AND INSTRUMENTS.....	51,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	215,892
*2015.0300 FOR COMMODITIES AND MATERIALS.....	12,692,535

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	25,900
.0422	OFFICE MACHINES.....	38,685
.0423	COMMUNICATION DEVICES.....	214,200
.0424	FURNITURE AND FURNISHINGS.....	36,750
.0440	MACHINERY AND EQUIPMENT.....	819,117
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	287,000
.0450	VEHICLES.....	105,000
*2015.0400	FOR EQUIPMENT.....	<u>1,526,652</u>
*2015.0700	FOR CONTINGENCIES.....	1,095
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	2,000
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,000</u>
	FOR SERVICES PROVIDED BY THE	
.9401	DEPARTMENT OF PUBLIC WORKS.....	1,410,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	750,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,160,000</u>
*BUDGET LEVEL TOTAL.....		<u>148,752,975</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015			
AIRFIELD-4005			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 52,692
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	44,208
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	40,500
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	36,864
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	38,700
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	30,288
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	40,500
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	36,864
7021	AIRPORT OPERATIONS SUPERVISOR II.....	5	35,064
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	33,420
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	31,848
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	30,288
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	59,340
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	33,420
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	31,848
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	28,884
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	27,492
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	26,172
7010	AIRPORT OPERATIONS SUPERVISOR I.....	5	24,924
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	57,564
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	50,436
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	44,208
7007	AVIATION SAFETY DIRECTOR.....	1	46,164
6122	SAFETY SPECIALIST III.....	1	26,172
6122	SAFETY SPECIALIST III.....	1	23,736
6120	SAFETY SPECIALIST I.....	1	20,520
5043	ELECTRONICS TECHNICIAN.....	2	24,924
4266	AIRPORT TERMINAL MONITOR.....	6	15,096
4210	AVIATION SECURITY OFFICER.....	1	26,172
4210	AVIATION SECURITY OFFICER.....	27	24,924
4210	AVIATION SECURITY OFFICER.....	15	23,736
4210	AVIATION SECURITY OFFICER.....	117	22,620
4209	AVIATION SECURITY SERGEANT.....	4	28,884
4209	AVIATION SECURITY SERGEANT.....	16	27,492
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	6	33,420
4207	MANAGER OF AVIATION SECURITY.....	1	36,864
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	36,864
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	4	30,288
1199	DATA PROCESSING COORDINATOR I.....	1	26,172
1199	DATA PROCESSING COORDINATOR I.....	1	24,924

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No	Rate

CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

AIRFIELD-4005 - CONTINUED

0810	EXECUTIVE SECRETARY II.....	1	27,492
0810	EXECUTIVE SECRETARY II.....	1	23,736
0739	INFORMATION ASSISTANT.....	6	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	19,560
0432	SUPERVISING CLERK.....	2	22,620
0430	CLERK III.....	1	17,724
0430	CLERK III.....	2	15,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0302	ADMINISTRATIVE ASSISTANT II.....	4	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		124,610
	SUB-SECTION TOTAL.....	263	6,760,886

TERMINAL-4010

7401	CUSTOMER SERVICES SUPERVISOR.....	1	28,884
7076	DIRECTOR OF TERMINAL OPERATIONS.....	1	40,500
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	42,324
7046	MANAGER-O'HARE MAINTENANCE CONTROL		
	CENTER.....	1	52,692
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	21,492
7044	AIRPORT INFORMATION REPRESENTATIVE.....	9	20,520
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	19,560
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	18,612
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	17,724
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	16,884
7035	PLANNER/SCHEDULER-O'HARE.....	2	30,288
7029	COORDINATOR OF AIRPORT INFORMATION		
	REPRESENTATIVES.....	1	33,420
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	46,164
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	35,064
4255	COORDINATOR OF MAINTENANCE SERVICES.....	2	27,492
3616	HEAD NURSE.....	1	40,464
3615	HOSPITAL NURSE.....	2	38,556
3615	HOSPITAL NURSE.....	1	34,944
3615	HOSPITAL NURSE.....	1	33,264
3615	HOSPITAL NURSE.....	3	30,168
3615	HOSPITAL NURSE.....	1	24,804
3615	HOSPITAL NURSE.....	4	23,640
0810	EXECUTIVE SECRETARY II.....	1	27,492
0754	AIRPORT TOUR GUIDE.....	1	18,612
0754	AIRPORT TOUR GUIDE.....	2	16,884
0754	AIRPORT TOUR GUIDE.....	1	16,068
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	27,492
0683	TELEPHONE OPERATOR.....	1	16,884
0683	TELEPHONE OPERATOR.....	4	15,312
0683	TELEPHONE OPERATOR.....	2	14,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
5041	FOREMAN OF ELECTRICAL MECHANICS-		
	IN CHARGE.....	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	12	22.00H
5035	ELECTRICAL MECHANIC.....	69	20.50H
5032	ELECTRICAL MECHANIC APPRENTICE.....	5	8.20H
4656	SIGN PAINTER.....	2	15.29H
4636	FOREMAN OF PAINTERS.....	1	22.73H
4634	PAINTER (SUB-FOREMAN).....	4	21.46H
4634	PAINTER.....	36	20.20H
4633	PAINTER APPRENTICE.....	3	10.10H
4303	FOREMAN OF CARPENTERS.....	1	21.95H
4302	CARPENTER APPRENTICE.....	2	16.76H
4302	CARPENTER APPRENTICE.....	1	13.62H
4302	CARPENTER APPRENTICE.....	1	10.48H
4302	CARPENTER APPRENTICE.....	2	8.38H
4301	CARPENTER (SUB-FOREMAN).....	1	21.95H
4301	CARPENTER.....	15	20.95H

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
TERMINAL-4010 - CONTINUED			
4286	FOREMAN OF WINDOW WASHERS.....	8	2,343.47M
4285	WINDOW WASHER (SUB-FOREMAN).....	3	2,319.20M
4285	WINDOW WASHER.....	75	2,256.80M
4282	LEAD CUSTODIAL WORKER.....	46	1,903.00M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	6	2,079.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	23	2,046.00M
4223	CUSTODIAL WORKER.....	330	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS.....		15,856
	SUB-SECTION TOTAL.....	702	18,358,735
TERMINAL SUPPORT-4020			
7482	PARKING ENFORCEMENT AIDE.....	3	15,312
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	24,564
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	23,400
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	22,296
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	19,284
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	3	22,620
7036	OPERATIONS MANAGER AIRPORT GROUND TRANSPORTATION.....	1	28,884
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	6	18,612
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	22,296
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	6	20,232
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	5	19,284
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	17	18,336
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	50	17,472
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	8	16,644
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	42,324
7016	GROUND AND TERMINAL FACILITIES MANAGER....	1	30,288
0660	COMPUTER CONSOLE OPERATOR.....	1	15,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
9533	LABORER.....	10,000H	11.62H
9533	LABORER.....	64	11.62H
7005	AIRPORT MAINTENANCE FOREMAN.....	6	11,82H
	SCHEDULE SALARY ADJUSTMENTS.....		35,361
	SUB-SECTION TOTAL.....	183	3,939,673
LAND SUPPORT-4025			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	72,096
7034	TECHNICAL SERVICES MANAGER-O'HARE.....	1	38,700
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	42,324
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	46,164
5613	CIVIL ENGINEER III.....	1	31,848
0810	EXECUTIVE SECRETARY II.....	1	23,736
0303	ADMINISTRATIVE ASSISTANT III.....	2	22,620
9411	CONSTRUCTION LABORER.....	25	17.25H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	18.10H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	21.39H
	SCHEDULE SALARY ADJUSTMENTS.....		4,897
	SUB-SECTION TOTAL.....	38	1,376,087
H & R COST POOL-4035			
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	48,252
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	50,436
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	57,564
0805	SECRETARY.....	1	16,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,520
7775	STATIONARY FIREMAN.....	8	17.22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	25.41H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	4	7.00H

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
H & R COST POOL-4035 - CONTINUED			
7743	OPERATING ENGINEER, GROUP A.....	48	23.10H
7741	OPERATING ENGINEER, GROUP C.....	59	21.92H
7741	OPERATING ENGINEER, GROUP C.....	1	18.63H
6676	FOREMAN OF MACHINISTS.....	1	22.10H
6674	MACHINIST.....	10	21.10H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	23.75H
4855	SHEET METAL WORKER.....	6	22.25H
4776	FOREMAN OF STEAMFITTERS.....	2	24.80H
4774	STEAMFITTER.....	14	22.80H
4756	FOREMAN OF PLUMBERS.....	1	23.55H
4754	PLUMBER (SUB-FOREMAN).....	1	22.90H
4754	PLUMBER.....	13	22.05H
	SCHEDULE SALARY ADJUSTMENTS.....		2,554
	SUB-SECTION TOTAL.....	189	8,484,168
VEHICLE COST POOL-4040			
7183	MOTOR TRUCK DRIVER.....	192,000H	17.55H
7183	MOTOR TRUCK DRIVER.....	1,240H	17.80H
7183	MOTOR TRUCK DRIVER.....	86	17.55H
7050	DIRECTOR OF VEHICLE SERVICES.....	1	55,080
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	42,324
7047	MANAGER VEHICLE MAINTENANCE.....	1	42,324
6575	GENERAL SHOP FOREMAN.....	1	48,252
1121	COMPUTER OPERATIONS SPECIALIST.....	1	24,924
0805	SECRETARY.....	1	16,884
7633	HOISTING ENGINEER.....	2	23.20H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	18.20H
7164	GARAGE ATTENDANT.....	3	14.75H
7164	GARAGE ATTENDANT.....	6	9.90H
7124	EQUIPMENT DISPATCHER.....	12	17.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	15.40H
7107	AUTOMOTIVE PARTS MAN.....	5	9.90H
6676	FOREMAN OF MACHINISTS.....	3	22.10H
6675	MACHINIST HELPER.....	1	19.80H
6674	MACHINIST.....	16	21.10H
6673	MACHINIST (AUTOMOTIVE).....	16	3,031.60M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	20.50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	3,031.60M
4605	AUTOMOTIVE PAINTER.....	1	20.20H
	SCHEDULE SALARY ADJUSTMENTS.....		1,594
	SUB-SECTION TOTAL.....	173	9,642,671
INDIRECT COST POOL-4045			
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES..	1	62,784
9858	DEPUTY COMMISSIONER-AVIATION.....	1	64,680
9858	DEPUTY COMMISSIONER-AVIATION.....	1	62,784
9858	DEPUTY COMMISSIONER-AVIATION.....	1	52,692
9674	COMMISSIONER OF AVIATION.....	1	97,850
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	81,552
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	33,420
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	50,436
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	36,864
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	46,164
7059	DIRECTOR OF AVIATION PLANNING.....	1	52,692
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1	50,436
7045	DIRECTOR OF DEVELOPMENT FINANCE.....	1	44,208
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1	40,500
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1	50,436
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	35,064
7035	PLANNER/SCHEDULER-O'HARE.....	1	27,492
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	30,288
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	20,520

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
INDIRECT COST POOL-4045 - CONTINUED			
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....	1	33,420
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	52,692
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	46,164
7018	DIRECTOR OF CARGO FACILITIES.....	1	30,288
7015	AIRPORT MANAGER-O'HARE.....	1	44,208
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	33,420
7009	ASSISTANT COMMISSIONER OF AVIATION.....	3	52,692
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	48,252
7002	AIRPORT OPERATIONS AIDE.....	4	17,724
7002	AIRPORT OPERATIONS AIDE.....	4	16,884
7002	AIRPORT OPERATIONS AIDE.....	1	16,068
7001	SUPERINTENDENT OF OPERATIONS.....	1	38,700
6145	ENGINEERING TECHNICIAN VI.....	1	42,324
6144	ENGINEERING TECHNICIAN V.....	2	24,924
6143	ENGINEERING TECHNICIAN IV.....	1	27,492
6143	ENGINEERING TECHNICIAN IV.....	2	24,924
6055	MECHANICAL ENGINEER V.....	1	48,252
6053	MECHANICAL ENGINEER III.....	1	42,324
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	57,564
5758	COMPUTER CARTOGRAPHER III.....	1	24,924
5752	MAP DRAFTSMAN II.....	1	26,172
5613	CIVIL ENGINEER III.....	1	35,064
5408	COORDINATING ARCHITECT II.....	1	55,080
5407	COORDINATING ARCHITECT I.....	1	52,692
5405	ARCHITECT V.....	1	46,164
5404	ARCHITECT IV.....	1	35,064
5403	ARCHITECT III.....	1	38,700
5402	ARCHITECT II.....	1	30,288
5402	ARCHITECT II.....	1	26,172
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	23,736
3092	PROGRAM DIRECTOR.....	1	42,324
3091	ASSISTANT PROGRAM DIRECTOR.....	1	27,492
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	42,324
2073	ENVIRONMENTAL ENGINEER II.....	1	35,064
2006	ENVIRONMENTAL CONTRDL TECHNICIAN.....	1	21,492
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	18,612
1937	ASSISTANT TO COMMISSIONER.....	1	35,064
1819	CHIEF STOREKEEPER.....	1	31,848
1815	PRINCIPAL STOREKEEPER.....	1	21,492
1813	SENIOR STOREKEEPER.....	1	21,492
1813	SENIOR STOREKEEPER.....	1	19,560
1747	PROGRAM SPECIALIST III.....	1	36,864
1746	PROGRAM SPECIALIST II.....	1	31,848
1746	PROGRAM SPECIALIST II.....	1	30,288
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	59,340
1575	VOUCHER COORDINATOR.....	2	16,884
1566	SPECIFICATION ENGINEER.....	1	28,884
1509	FINANCIAL ANALYST.....	1	31,848
1482	CONTRACT REVIEW SPECIALIST II.....	2	26,172
1441	COORDINATING PLANNER I.....	1	38,700
1405	CITY PLANNER V.....	1	40,500
1404	CITY PLANNER IV.....	1	31,848
1359	TRAINING OFFICER.....	1	30,288
1342	PERSONNEL ASSISTANT III.....	1	24,924
1341	PERSONNEL ASSISTANT II.....	1	19,560
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,208
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	33,420
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,884
1191	CONTRACT ADMINISTRATOR.....	1	48,252
1183	FIELD ANALYST.....	4	35,064
1175	SENIOR OPERATIONS ANALYST.....	1	23,736
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	44,208
1167	SENIOR SYSTEMS ENGINEER.....	1	40,500
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	40,500
1121	COMPUTER OPERATIONS SPECIALIST.....	1	27,492

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
INDIRECT COST POOL-4045 - CONTINUED			
0836	SENIOR TYPIST.....	2	16,068
0833	WORD PROCESSING OPERATOR I.....	1	20,520
0833	WORD PROCESSING OPERATOR I.....	1	18,612
0832	WORD PROCESSING OPERATOR II.....	2	20,520
0832	WORD PROCESSING OPERATOR II.....	1	18,612
0826	PRINCIPAL TYPIST.....	1	15,312
0825	PRINCIPAL STENOGRAPHER.....	1	16,068
0810	EXECUTIVE SECRETARY II.....	1	26,172
0810	EXECUTIVE SECRETARY II.....	3	23,736
0809	EXECUTIVE SECRETARY I.....	1	21,492
0805	SECRETARY.....	1	20,520
0705	DIRECTOR PUBLIC AFFAIRS.....	1	48,252
0683	TELEPHONE OPERATOR.....	1	15,312
0664	DATA ENTRY OPERATOR.....	1	18,612
0664	DATA ENTRY OPERATOR.....	1	16,068
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	19,560
0431	CLERK IV.....	5	18,612
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	19,560
0430	CLERK III.....	3	15,312
0429	CLERK II.....	1	14,616
0428	CLERK I.....	1	12,684
0415	INQUIRY AIDE III.....	1	20,520
0414	INQUIRY AIDE II.....	1	18,612
0414	INQUIRY AIDE II.....	2,040H	8,41H
0402	CLERK TRAINEE.....	1	5,78H
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	52,692
0313	ASSISTANT COMMISSIONER.....	1	55,080
0313	ASSISTANT COMMISSIONER.....	2	50,436
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	44,208
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0308	STAFF ASSISTANT.....	1	38,700
0308	STAFF ASSISTANT.....	1	28,884
0308	STAFF ASSISTANT.....	3	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,420
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0303	ADMINISTRATIVE ASSISTANT III.....	2	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
0303	ADMINISTRATIVE ASSISTANT III.....	2	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0303	ADMINISTRATIVE ASSISTANT III.....	3	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,520
0302	ADMINISTRATIVE ASSISTANT II.....	4	19,560
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
0207	DIRECTOR OF AVIATION FINANCE.....	1	55,080
0194	AUDITOR IV.....	1	46,164
0193	AUDITOR III.....	1	36,864
0193	AUDITOR III.....	1	30,288
0192	AUDITOR II.....	1	28,884
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
0190	ACCOUNTING TECHNICIAN II.....	1	22,620
0189	ACCOUNTING TECHNICIAN I.....	1	22,620
0178	SUPERVISOR OF PAYROLLS.....	1	30,288
0177	SUPERVISOR OF ACCOUNTS.....	1	31,848
0162	SUPERVISOR OF AVIATION DISBURSEMENTS.....	1	40,500
0147	PRINCIPAL ACCOUNT CLERK.....	1	22,620
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,492
0147	PRINCIPAL ACCOUNT CLERK.....	1	20,520
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,560
0104	ACCOUNTANT IV.....	1	38,700
0102	ACCOUNTANT II.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		60,265

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
INDIRECT COST POOL-4045 - CONTINUED			
SUB-SECTION TOTAL		185	5,836,050
PUBLIC PARKING-4050			
7401	CUSTOMER SERVICES SUPERVISOR	1	28,884
7401	CUSTOMER SERVICES SUPERVISOR	1	24,924
7163	ATTENDANT-AIRPORT PARKING	5	21,180
7163	ATTENDANT-AIRPORT PARKING	6	18,336
7163	ATTENDANT-AIRPORT PARKING	9	17,472
7163	ATTENDANT-AIRPORT PARKING	4	16,644
7163	ATTENDANT-AIRPORT PARKING	9	15,852
7163	ATTENDANT-AIRPORT PARKING	3	15,096
7162	SUPERVISING ATTENDANT-O'HARE PARKING	1	24,564
7162	SUPERVISING ATTENDANT-O'HARE PARKING	2	23,400
7162	SUPERVISING ATTENDANT-O'HARE PARKING	1	21,180
7162	SUPERVISING ATTENDANT-O'HARE PARKING	1	20,232
7160	CASHIER-ACCOUNTING-O'HARE PARKING	3	22,296
7160	CASHIER-ACCOUNTING-O'HARE PARKING	1	16,644
7159	CASHIER-O'HARE PARKING	3	23,400
7159	CASHIER-O'HARE PARKING	16	22,296
7159	CASHIER-O'HARE PARKING	10	21,180
7159	CASHIER-O'HARE PARKING	8	20,232
7159	CASHIER-O'HARE PARKING	15	19,284
7159	CASHIER-O'HARE PARKING	6	18,336
7159	CASHIER-O'HARE PARKING	22	17,472
7159	CASHIER-O'HARE PARKING	10	16,644
7158	SUPERVISING CASHIER-O'HARE PARKING	3	27,096
7158	SUPERVISING CASHIER-O'HARE PARKING	1	25,776
7158	SUPERVISING CASHIER-O'HARE PARKING	2	24,564
7156	ASSISTANT DIRECTOR OF O'HARE PARKING	1	31,848
7080	DIRECTOR OF AVIATION PARKING	1	44,208
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	57,564
4266	AIRPORT TERMINAL MONITOR	1	22,296
4266	AIRPORT TERMINAL MONITOR	1	19,284
4266	AIRPORT TERMINAL MONITOR	1	18,336
4266	AIRPORT TERMINAL MONITOR	3	15,096
4201	OPERATIONS MANAGER OF AIRPORT PARKING	2	36,864
4201	OPERATIONS MANAGER OF AIRPORT PARKING	1	35,064
0669	REMOTE TERMINAL OPERATOR	1	18,612
0669	REMOTE TERMINAL OPERATOR	1	17,724
0669	REMOTE TERMINAL OPERATOR	1	16,884
0669	REMOTE TERMINAL OPERATOR	1	16,068
0660	COMPUTER CONSOLE OPERATOR	1	20,520
0660	COMPUTER CONSOLE OPERATOR	2	18,612
0302	ADMINISTRATIVE ASSISTANT II	1	22,620
0301	ADMINISTRATIVE ASSISTANT I	1	17,724
0228	PRINCIPAL REVENUE ANALYST	1	33,420
0186	PARKING REVENUE EXAMINER	1	23,736
0186	PARKING REVENUE EXAMINER	1	20,520
0186	PARKING REVENUE EXAMINER	2	19,560
SCHEDULE SALARY ADJUSTMENTS			36,912
SUB-SECTION TOTAL		169	3,453,396
SECTION TOTAL		1,802	57,851,666
DIVISION TOTAL		1,802	57,851,666
LESS TURNOVER			5,164,863
TOTAL			\$52,686,703

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,775,000
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	10,000
.0039 TRAINEES.....	110,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED .0042 TO ELIGIBLE EMPLOYEES.....	7,333,829
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	118,000
.0045 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	2,300,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	480,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	1,774,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	591,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	237,000
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	40,000
*2005.0000 FOR PERSONAL SERVICES.....	14,768,829
.0142 ACCOUNTING AND AUDITING.....	250,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE- .0168 SHIP PROGRAM.....	100,000
FOR THE COST AND ADMINISTRATION OF .0172 INSURANCE.....	2,000,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,350,000
EXPENSE OF RELOCATING DEPARTMENTS .0559 AND AGENCIES.....	50,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	50,000
.0902 FOR INTEREST ON BONDS.....	97,423,000
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	12,160,000
.0917 FOR INTEREST ON JUNIOR LIENS.....	22,100,000
.0919 FOR PAYMENT OF JUNIOR LIENS.....	3,195,000
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR- ED ON DUTY WHO ARE NOT COVERED UNDER .0937 WORKERS COMPENSATION ACT.....	70,000
ALLOWANCE FOR TRANSFER OF PARKING .0983 TAX OUT OF AIRPORT REVENUE FUND.....	6,000,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER .0991 THE DIRECTION OF THE BUDGET DIRECTOR...	1,510,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	142,458,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009	THE HOMELESS.....	500,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRE	6,000,000
.9047	AIRLINE APPROVAL EXCLUDING AIP.....	15,521,500
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	659,000
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,500,000
.9085	TO DEFERRED MAINTENANCE ACCOUNT.....	600,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	27,815,500
	FOR SERVICES PROVIDED BY THE	
.9401	DEPARTMENT OF PUBLIC WORKS.....	1,174,500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	700,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,874,500
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	10,445,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	2,780,000
	TO REIMBURSE CORPORATE FUND FOR	
.9626	INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	5,784,000
	TO REIMBURSE CORPORATE FUND FOR	
.9629	INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	4,479,000
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES.....	23,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	23,511,000
	*BUDGET LEVEL TOTAL.....	212,827,829
	*FUND TOTAL.....	378,029,525

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1991

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	5,324,503	.....	5,324,503
OFFICE OF BUDGET AND MANAGEMENT.....	13,294,211	871,787	14,165,998
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	10,913,584	.....	10,913,584
CITY CLERK.....	5,542,128	.....	5,542,128
DEPARTMENT OF FINANCE.....	10,067,701	1,128,854	11,196,555
CITY TREASURER.....	1,039,671	.....	1,039,671
DEPARTMENT OF REVENUE.....	24,954,127	.....	24,954,127
DEPARTMENT OF LAW.....	20,953,741	203,403	21,157,144
DEPARTMENT OF PERSONNEL.....	6,831,023	.....	6,831,023
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,861,061	90,528	4,951,589
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	0
DEPARTMENT OF GENERAL SERVICES.....	74,119,957	.....	74,119,957
TOTAL- FINANCE AND ADMINISTRATION.....	177,901,707	2,294,572	180,196,279
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	14,351,680	.....	14,351,680
BOARD OF ELECTION COMMISSIONERS.....	14,497,761	.....	14,497,761
TOTAL- LEGISLATIVE AND ELECTIONS.....	28,849,441	.....	28,849,441
CITY DEVELOPMENT:			
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	1,205,479	28,208,000	29,413,479
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	101,518	56,786,586	56,888,104
DEPARTMENT OF PLANNING.....	3,029,893	3,268,339	6,298,232
DEPARTMENT OF HOUSING.....	4,891,243	63,692,992	68,584,235
DEPARTMENT OF CULTURAL AFFAIRS.....	2,989,282	1,471,162	4,460,444
MAYOR'S OFFICE OF SPECIAL EVENTS.....	13,140,320	.....	13,140,320
TOTAL- CITY DEVELOPMENT.....	25,357,735	153,427,079	178,784,814
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,633,232	.....	2,633,232
MUNICIPAL REFERENCE LIBRARY.....	1,065,123	.....	1,065,123
DEPARTMENT OF HEALTH.....	43,230,262	52,625,371	95,855,633
COMMISSION ON HUMAN RELATIONS.....	1,977,136	1,343,315	3,320,451
CHICAGO DEPARTMENT ON AGING.....	1,913,989	16,239,637	18,153,626
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	835,086	1,492,368	2,327,454
DEPARTMENT OF HUMAN SERVICES.....	11,820,662	107,441,949	119,262,611
CHICAGO PUBLIC LIBRARY.....	43,201,814	36,100,000	79,301,814
TOTAL- COMMUNITY SERVICES.....	106,677,304	215,242,840	321,919,944
PUBLIC SAFETY:			
POLICE BOARD.....	253,700	.....	253,700
DEPARTMENT OF POLICE.....	638,719,203	4,058,000	642,777,203
FIRE DEPARTMENT.....	251,577,805	1,587,100	253,164,905
TOTAL- PUBLIC SAFETY.....	890,550,708	5,645,100	896,195,808

SUMMARY "G"

Distribution of Proposed Appropriations - All Funds - 1991 - Continued

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	1,279,420		1,279,420
DEPARTMENT OF ZONING.....	799,306		799,306
ZONING BOARD OF APPEALS.....	240,524		240,524
COMMISSION ON CHICAGO LANDMARKS.....	401,906	145,000	546,906
DEPARTMENT OF BUILDINGS.....	20,759,109	1,548,997	22,308,106
BUILDING BOARD OF APPEALS.....	141,722		141,722
DEPARTMENT OF CONSUMER SERVICES.....	5,288,295	345,000	5,633,295
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,355,155		2,355,155
MAYOR'S LICENSE COMMISSION AND LOCAL.....	575,146		575,146
LICENSE APPEAL COMMISSION.....	74,732		74,732
BOARD OF ETHICS.....	346,180		346,180
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	899,739		899,739
TOTAL- REGULATORY.....	<u>33,161,234</u>	<u>2,038,997</u>	<u>35,200,231</u>
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	338,482,667	3,039,500	341,522,167
TOTAL- STREETS AND SANITATION.....	<u>338,482,667</u>	<u>3,039,500</u>	<u>341,522,167</u>
PUBLIC WORKS:			
DEPARTMENT OF PUBLIC WORKS.....	67,960,700	188,678,850	256,639,550
TOTAL- PUBLIC WORKS.....	<u>67,960,700</u>	<u>188,678,850</u>	<u>256,639,550</u>
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION.....	15,639,360	9,642,000	25,281,360
CHICAGO MIDWAY AIRPORT.....	148,752,975	25,088,000	173,840,975
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	548,637	1,389,000	1,937,637
MERRILL C. WEIGS FIELD.....	193,458,238		193,458,238
DEPARTMENT OF WATER.....	104,775,742		104,775,742
DEPARTMENT OF SEWERS.....	463,174,952	38,119,000	499,293,952
TOTAL- PUBLIC SERVICE ENTERPRISES.....	<u>463,174,952</u>	<u>38,119,000</u>	<u>499,293,952</u>
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,450,471,255		1,450,471,255
TOTAL- GENERAL FINANCING REQUIREMENTS.....	<u>1,450,471,255</u>	<u></u>	<u>1,450,471,255</u>
TOTAL ALL FUNCTIONS.....	<u>3,582,587,703</u>	<u>606,485,738</u>	<u>4,189,073,441</u>
DEDUCT TRANSFERS BETWEEN FUNDS.....			139,425,000
TOTAL.....			<u>4,049,648,441</u>
DEDUCT PROCEEDS OF DEBT.....			261,427,000
NET GRAND TOTAL.....			<u>3,788,221,441</u>

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1991

Awards From Agencies of the Federal Government	\$ 444,233,738
Awards From Agencies of the State of Illinois	136,338,000
Awards From Private Agencies	7,288,000
Program Revenue, Land Sale Proceeds (CDBG)	18,626,000
Total	\$ 606,485,738

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1991 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....	\$ 871,787
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,128,854
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	203,403
35 DEPARTMENT OF PURCHASING:	
Community Development Block Grant.....	90,528
CATEGORY TOTAL	2,294,572

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1991 ANTICIPATED GRANT
CITY DEVELOPMENT	
07 DEPARTMENT OF ECONOMIC DEVELOPMENT:	
Community Development Block Grant.....	13,136,000
Urban Development Action Grant.....	4,828,000
EDA Steel Unit Grant - Carryover.....	52,000
EDA Public Works/Develop. Facilities.....	6,500,000
Build Illinois - Infrastructure.....	2,000,000
Build Illinois - Carryover.....	0
SBA Demonstration Grant.....	300,000
EDA Revolving Loan Fund.....	750,000
Illinois Corridor of Opportunity.....	642,000
DEPARTMENT TOTAL	28,208,000
19 DEPARTMENT OF PLANNING:	
Community Development Block Grant.....	1,308,339
Energy Task Force-Urban Consortium.....	1,960,000
DEPARTMENT TOTAL	3,268,339
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	44,892,992
Weatherization - HHS.....	3,800,000
Weatherization - DOE.....	4,000,000
Weatherization - Private.....	4,000,000
Rental Rehabilitation.....	5,500,000
Single Family Rehab Loans (Section 312).....	1,500,000
DEPARTMENT TOTAL	63,692,992
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	781,162
Operational Support.....	90,000
Exhibition Program Support.....	50,000
Local Regranting - City Arts I & II:	55,000
- Mac Arthur Foundation.....	100,000
- Woods Charitable Trust.....	50,000
Access Program - Community Arts Assistance.....	300,000
Cultural Center Programs.....	45,000
DEPARTMENT TOTAL	1,471,162
13 OFFICE OF EMPLOYMENT AND TRAINING:	
Community Development Block Grant.....	2,517,586
Job Training Partnership Act (JTPA):	
- Title IIA (Adult and Youth Program).....	31,591,000
- Title IIB (Summer Youth Employment).....	15,111,000
- Title IB (Older Individuals Program).....	931,000
- Title III (Dislocated Workers).....	6,187,000
- Title IV (Youth Opportunity).....	0
- Title IVC (Assistance to Veterans).....	45,000
- Title III (Discretionary).....	0
- Title IIIIG (T.A. Dislocated Workers).....	0
- Title IIIIG (T.A. Dislocated Workers) Carryover	404,000
DEPARTMENT TOTAL	56,786,586
CATEGORY TOTAL	153,427,078

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1991 ANTICIPATED GRANT
COMMUNITY SERVICES	
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	12,690,371
Sickle Cell.....	72,000
Basic Health Services.....	606,000
High Blood Pressure.....	151,000
Immunization.....	741,000
Mental Health.....	8,232,000
Preventive Health.....	253,000
Teen Leadership.....	5,000
Public Health Information Network.....	1,000
Title XX - Health Support.....	650,000
Vision & Hearing.....	45,000
Adolescent Prenatal Program.....	143,000
Family Planning.....	1,148,000
Family with a Future/Infant Mortality Reduction:	
- Delegate Agencies.....	6,941,000
- East Garfield.....	422,000
- City Department of Health.....	1,023,000
Maternal and Child Health Block Grant.....	6,514,000
Women, Infants and Children Nutrition.....	4,380,000
WIC Rebate.....	280,000
Vector Control.....	40,000
AIDS Demonstration & Education.....	253,000
AIDS Prevention.....	1,228,000
AIDS Surveillance and Seroprevalence.....	925,000
Alliance of AIDS Services.....	251,000
AIDS Testing/Counseling.....	465,000
Childhood Injury.....	90,000
AIDS Health Education.....	153,000
Sexually Transmitted Diseases Control.....	983,000
Sexually Transmitted Diseases Training.....	172,000
Tuberculosis Control.....	486,000
Alcohol and Drug Abuse Prevention.....	676,000
Alcoholism and Substance Education Grant.....	90,000
Chicago Alcoholic Treatment Center.....	854,000
Refugee Health Support.....	249,000
Refugee Health Support II.....	348,000
Services for Legalized Aliens	
- State Legalization Impact Assistance.....	1,015,000
Vital Records Decentralization.....	50,000
DEPARTMENT TOTAL	52,625,371
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,102,315
State Legalization Impact Assistance.....	241,000
- Coordination.....	
DEPARTMENT TOTAL	1,343,315

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1991 ANTICIPATED GRANT
47 DEPARTMENT ON AGING	
Community Development Block Grant.....	1,449,637
Older Americans Act-Title IIIB.....	3,839,000
Older Americans Act-Title IIIC.....	6,582,000
Older Americans Act-Title IIID.....	83,000
Older Americans Act-Title V.....	721,000
Chicago Minority Management Training Program.....	0
Employment Specialist Program.....	27,000
Community Care Program.....	711,000
Longterm Care System.....	70,000
Foster Grandparents.....	339,000
Ombudsman.....	111,000
Elder Abuse.....	787,000
Commodity Food Reimbursement.....	1,520,000
DEPARTMENT TOTAL	16,239,637
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	1,492,368
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	18,408,949
Community Service Block Grant.....	6,987,000
Community Service Block Grant-Discretionary.....	21,000
Emergency Shelter (C.S.B.G.).....	514,000
Emergency Shelter (I.D.P.A.).....	4,107,000
Shelter Renovation (HUD).....	2,054,000
Head Start.....	34,227,000
Head Start - Enhancing Services to Vietnamese Refugee Families.....	225,000
Head Start Demonstration.....	0
Head Start Curriculum Model.....	0
Head Start Communication System for Non English Families.....	0
Head Start Adaptation of Early Childhood.....	0
Summer Food Service.....	2,522,000
Residential Energy Assistance.....	10,223,000
Child and Adult Care Food Program.....	5,878,000
Title XX:	
- Day Care - Certified Local Effort.....	17,575,000
- Day Care - Consolidated.....	2,382,000
- Alternative Schools Network.....	400,000
- Safer Foundation Challenge.....	183,000
- Safer Foundation Cabrini.....	118,000
- Safer Foundation - Dare.....	322,000
- Consortium.....	19,000
- Infant Mortality Reduction.....	504,000
Jewish Vocational Services.....	629,000
Youth Entrepreneurship.....	13,000
Child Safety Seat Program.....	50,000
School Children Care Program Evaluation.....	80,000
DEPARTMENT TOTAL	107,441,949

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1991 ANTICIPATED GRANT
91 CHICAGO PUBLIC LIBRARY	
Community Development Block Grant.....	0
Illinois Library Development.....	7,585,000
Il Regional Library for Blind and Physically Handicapped.....	654,000
Sub Regional Library for Blind and Physically Handicapped.....	185,000
Reference and Research Center.....	20,000
Branch Library Renovation (Computer Software Tax).....	0
Branch Library Renovation-Carryover.....	16,400,000
Branch Library Capital Development.....	10,000,000
Basic Reading Program.....	59,000
Radio Information Services.....	350,000
Library Services and Construction Act	
Title I - Avenues to Excellence:	
- Serving the Hispanic User.....	110,000
- Harold Washington Collection.....	20,000
- Major Urban Resource Libraries.....	249,000
- Access to Asian Materials.....	30,000
- Authority Control Project.....	45,000
- Crossing Cultures.....	50,000
- Jubilee Showcase.....	25,000
- Korean Americans and the Library.....	112,000
- Once Upon a Time Again.....	41,000
- Columbian Exposition.....	47,000
- Various 1990 One Year Projects.....	0
Title III - Library Systems:	
- Multi-type Conversion Project.....	68,000
- Various 1990 One Year Projects.....	0
Title VI - Literacy:	
- Hispanic Hotline.....	25,000
- Cabrini Green.....	25,000
- Various 1990 One Year Projects.....	0
DEPARTMENT TOTAL	36,100,000
CATEGORY TOTAL	215,242,640
PUBLIC SAFETY	
57 POLICE DEPARTMENT:	
Community Development Block Grant.....	2,565,000
School of Police Staff and Command.....	0
Police Administration Training Program.....	0
Crime Laboratory Upgrade II.....	0
Crime Laboratory Upgrade III.....	450,000
Vehicular Homicide DWI Conference.....	2,000
Section 408: Alcohol Traffic Safety.....	155,000
Criminal History Record Info.....	200,000
Fighting Illegal Street Trafficking.....	493,000
Training- Improve Treatment of Crime Victims.....	193,000
DEPARTMENT TOTAL	4,058,000
59 FIRE DEPARTMENT:	
Community Development Block Grant.....	627,100
Fire Academy Training and Improve. Fund.....	960,000
DEPARTMENT TOTAL	1,587,100
CATEGORY TOTAL	5,645,100

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1991 ANTICIPATED GRANT
REGULATORY	
67 DEPARTMENT OF BUILDINGS	
Community Development Block Grant.....	1,548,997
71 DEPARTMENT OF CONSUMER SERVICES:	
Air Pollution Control Program.....	345,000
85 COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS:	
Chicago Historic Resources Survey.....	28,000
Chicago Historic Resources Survey-Carryover.....	117,000
DEPARTMENT TOTAL	145,000
CATEGORY TOTAL	2,038,997
 81 DEPARTMENT OF STREETS AND SANITATION	
Community Development Block Grant.....	1,349,500
Landscape Waste Recycling.....	530,000
Solid Waste Planning.....	0
Solid Waste Planning-Carryover.....	350,000
Pilot Recyclable Curbside Collection.....	0
Illinois Clean and Beautiful Grant.....	0
Scrap Tire Management-IEPA.....	425,000
Scrap Tire Management-DENR.....	385,000
CATEGORY TOTAL	3,039,500
 83 DEPARTMENT OF PUBLIC WORKS	
Community Development Block Grant.....	6,519,850
Memoranda of Understanding	
Arterial Streets-Construction.....	8,500,000
Engineering.....	3,900,000
Sidewalk Program.....	1,200,000
Vertical Clearance Improvement.....	1,000,000
Traffic Records System Phase I.....	300,000
Interstate Transfer Highway:	
IX Construction.....	7,000,000
IX Prelim. Engineering.....	0
Federal Aid Urban Program:	
FAU Construction.....	24,000,000
FAU Prelim. Engineering.....	1,500,000
Demonstration Projects.....	12,000,000
Residential Street Resurfacing Program.....	8,000,000
Bridge Funds.....	1,000,000
Highway Planning and Research.....	90,000
Highway Planning Funds.....	340,000
Build Illinois Library.....	0
Bridge Maintenance.....	465,000
Interstate Transfer Transit:	
Series B Bonds.....	57,800,000
Series B Bonds Carryover.....	21,900,000
UMTA Section 3 Series B Bonds.....	23,000,000
UMTA Section 8 Planning.....	350,000
Operation Green Light.....	9,800,000
Build Illinois.....	0
Traffic Engineering and Safety.....	14,000
CATEGORY TOTAL	188,678,850

BUDGET DOCUMENT FOR YEAR 1991
GRANTS.

Grants By Program Category, Department and Grant - Continued

DEPT		1991 ANTICIPATED GRANT
	PUBLIC SERVICE ENTERPRISES	
85	DEPARTMENT OF AVIATION:	
	Midway Airport AIP Operatinons & Maintenance.....	9,642,000
	O'Hare Airport AIP Operations & Maintenance.....	4,530,000
	O'Hare Airport Improvements--Bond Related.....	20,558,000
	Meigs Airport AIP Operations & Maintenance.....	<u>1,389,000</u>
	CATEGORY TOTAL	36,119,000
	TOTAL ALL PROGRAMS	\$ 606,485,738

BUDGET DOCUMENT FOR YEAR 1991
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Vehicle Tax Fund.....	\$ 4,020,200
Motor Fuel Tax Fund.....	13,600,710
State Street Mall.....	175,000
Library Buildings and Sites.....	60,000
Library Maintenance and Operations.....	83,000
Special Events Fund.....	<u>2,000,000</u>
	\$ 19,938,910
Enterprise Funds:	
Water Fund.....	3,407,703
Sewer Fund.....	1,518,000
Chicago Skyway.....	491,000
Midway Airport.....	269,000
O'Hare Airport.....	<u>4,034,500</u>
	\$ 9,720,203
	\$ 29,659,113

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	1,017,500
Federal, State and County.....	29,101,037
Community Development Block Grant Fund.....	<u>1,136,350</u>
	\$ 31,254,887
	\$ 60,914,000

TOTAL FOR APPENDIX A

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DEPARTMENTAL SUMMARY

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 5,239,300
Bureau of Electric Construction.....	15,475,500
Bureau of Sanitation.....	<u>987,500</u>
	\$ 21,702,300
Department of Public Works:	
Bureau of Transportation Planning.....	1,727,200
Bureau of Engineering.....	3,730,103
Bureau of Construction Services.....	7,040,500
Bureau of Construction Management.....	9,569,000
Bureau of Architecture.....	2,772,481
Bureau of Bridges.....	<u>74,772</u>
	\$ 24,914,056
Department of General Services.....	10,092,079
Department of Finance.....	2,041,637
Department of Human Relations.....	163,928
Other Departments.....	<u>2,000,000</u>
DEPARTMENTAL TOTAL	\$ 60,914,000

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BUDGET DOCUMENT FOR YEAR 1991
APPENDIX-A**WATER FUND - 200**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	781,600
Bureau of Electric Construction.....	174,000
Bureau of Sanitation.....	375,000
	<u>\$ 1,330,600</u>
Department of Public Works:	
Bureau of Engineering.....	50,103
Bureau of Construction Services.....	487,000
Bureau of Construction Management.....	560,000
Bureau of Architecture.....	100,000
	<u>\$ 1,197,103</u>
Department of General Services.....	880,000
TOTAL WATER FUND	<u>\$ 3,407,703</u>
	=====

VEHICLE TAX FUND - 300

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,103,200
Department of General Services.....	2,917,000
TOTAL VEHICLE TAX FUND	<u>\$ 4,020,200</u>
	=====

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	2,300,000
Bureau of Electric Construction.....	1,500,000
	<u>\$ 3,800,000</u>
Department of Public Works:	
Bureau of Engineering.....	200,000
Bureau of Construction Services.....	4,600,000
	<u>\$ 4,800,000</u>
Department of General Services.....	5,000,710
TOTAL MOTOR FUEL TAX FUND	<u>\$ 13,600,710</u>
	=====

SEWER FUND - 314

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	145,500
Bureau of Electric Construction.....	400,000
Bureau of Sanitation.....	612,500
	<u>\$ 1,158,000</u>
Department of Public Works:	
Bureau of Engineering.....	60,000
Department of General Services.....	300,000
TOTAL SEWER FUND	<u>\$ 1,518,000</u>
	=====

STATE STREET MALL COMMISSION - 326

Department of Public Works:	
Bureau of Transportation Planning.....	25,000
Bureau of Construction Services.....	150,000
TOTAL STATE STREET MALL COMMISSION	<u>\$ 175,000</u>
	=====

BUDGET DOCUMENT FOR YEAR 1991
APPENDIX-A**LIBRARY BUILDINGS AND SITES - 342**

Department of Public Works:	
Bureau of Construction Services.....	60,000
TOTAL LIBRARY BUILDINGS AND SITES	\$ 60,000
	=====

LIBRARY MAINTENANCE AND OPERATIONS - 346

Department of General Services:	
Bureau of Fleet Administration.....	83,000
TOTAL LIBRARY MAINTENANCE AND OPERATIONS	\$ 83,000
	=====

SPECIAL EVENTS FUNDS - 356

TOTAL SPECIAL EVENTS FUNDS	\$ 2,000,000
	=====

MIDWAY AIRPORT FUND - 610

Department of General Services:	
Bureau of Fleet Administration.....	90,000
Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	75,000
Department of Public Works:	
Bureau of Engineering.....	80,000
Bureau of Construction Services.....	24,000
	104,000
TOTAL MIDWAY AIRPORT FUND	\$ 269,000
	=====

SKYWAY FUND - 701

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	56,000
Department of General Services:	
Bureau of Fleet Administration.....	35,000
Department of Public Works:	
Bureau of Construction Services.....	330,000
Bureau of Construction Management.....	70,000
	400,000
TOTAL SKYWAY FUND	\$ 491,000
	=====

O'HARE AIRPORT FUND - 740

Department of General Services:	
Bureau of Fleet Administration.....	700,000
Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	750,000
Department of Public Works:	
Bureau of Construction Services.....	1,389,500
Bureau of Construction Management.....	935,000
Bureau of Architecture.....	120,000
Bureau of Engineering.....	140,000
	2,584,500
TOTAL O'HARE AIRPORT FUND	\$ 4,034,500
	=====

BUDGET DOCUMENT FOR YEAR 1991
APPENDIX-A

GENERAL OBLIGATION BONDS

Department of Public Works:	
Bureau of Engineering.....	150,000
Bureau of Construction Management.....	280,000
Bureau of Architecture.....	587,500
TOTAL OBLIGATION BONDS	\$ 1,017,500
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	13,401,500
	\$ 13,401,500
Department of Public Works:	
Bureau of Transportation Planning.....	1,702,200
Bureau of Engineering.....	2,300,000
Bureau of Construction Management.....	7,474,000
Bureau of Architecture.....	1,943,000
Bureau of Bridges.....	74,772
	\$ 13,493,972
Department of Finance.....	2,041,637
Department of Human Relations.....	163,928
TOTAL FEDERAL, STATE AND COUNTY	\$ 29,101,037
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XVII

Department of General Services:	
Bureau of Fleet Administration.....	86,369
Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	28,000
Department of Public Works:	
Bureau of Engineering.....	750,000
Bureau of Architecture.....	21,981
Bureau of Construction Management.....	250,000
	\$ 1,021,981
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ 1,136,350
	=====

BUDGET DOCUMENT FOR YEAR 1991
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Motor Fuel Tax Fund.....	\$ 500,000
Enterprise Funds:	
Water Fund.....	1,500,000
Sewer Fund.....	2,200,000
Chicago Skyway.....	25,000
	<u>\$ 3,725,100</u>
	\$ 4,225,010

EXTERNAL REIMBURSEMENTS

Federal, State and County.....	\$ 1,500,000
Community Development Block Grant Fund.....	1,000,000
	<u>\$ 2,500,000</u>
TOTAL FOR APPENDIX B	\$ 6,725,000

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	10,452 871	10,956 913	11,508 959	12,084 1,007	12,684 1,057	1
2	ANNUAL MONTHLY	10,956 913	11,508 959	12,084 1,007	12,684 1,057	13,320 1,110	2
3	ANNUAL MONTHLY	11,508 959	12,084 1,007	12,684 1,057	13,320 1,110	13,968 1,164	3
4	ANNUAL MONTHLY	12,084 1,007	12,684 1,057	13,320 1,110	13,968 1,164	14,616 1,218	4
5	ANNUAL MONTHLY	12,684 1,057	13,320 1,110	13,968 1,164	14,616 1,218	15,312 1,276	5
6	ANNUAL MONTHLY	13,968 1,164	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	6
7	ANNUAL MONTHLY	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	7
8	ANNUAL MONTHLY	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	8
9	ANNUAL MONTHLY	16,884 1,407	17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	9
10	ANNUAL MONTHLY	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	10
11	ANNUAL MONTHLY	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	11
12	ANNUAL MONTHLY	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	12
13	ANNUAL MONTHLY	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	13
14	ANNUAL MONTHLY	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	14
15	ANNUAL MONTHLY	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	15
16	ANNUAL MONTHLY	33,420 2,785	35,064 2,922	36,864 3,072	38,700 3,225	40,500 3,375	16
17	ANNUAL MONTHLY	36,864 3,072	38,700 3,225	40,500 3,375	42,324 3,527	44,208 3,684	17
18	ANNUAL MONTHLY	40,500 3,375	42,324 3,527	44,208 3,684	46,164 3,847	48,252 4,021	18
19	ANNUAL MONTHLY	44,208 3,684	46,164 3,847	48,252 4,021	50,436 4,203	52,692 4,391	19
20	ANNUAL MONTHLY	46,164 3,847	48,252 4,021	50,436 4,203	52,692 4,391	55,080 4,590	20
21	ANNUAL MONTHLY	48,252 4,021	50,436 4,203	52,692 4,391	55,080 4,590	57,564 4,797	21

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

BASE SALARY PLAN
LONGEVITY SALARY SCHEDULE

SCHEDULE C

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	13,320 1,110	13,968 1,164	14,616 1,218	15,312 1,276	16,068 1,339	1
2	ANNUAL MONTHLY	13,968 1,164	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	2
3	ANNUAL MONTHLY	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	3
4	ANNUAL MONTHLY	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	4
5	ANNUAL MONTHLY	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	19,560 1,630	5
6	ANNUAL MONTHLY	17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	6
7	ANNUAL MONTHLY	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	7
8	ANNUAL MONTHLY	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	8
9	ANNUAL MONTHLY	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	9
10	ANNUAL MONTHLY	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	10
11	ANNUAL MONTHLY	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	11
12	ANNUAL MONTHLY	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	12
13	ANNUAL MONTHLY	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	38,700 3,225	13
14	ANNUAL MONTHLY	35,064 2,922	36,864 3,072	38,700 3,225	40,500 3,375	42,324 3,527	14
15	ANNUAL MONTHLY	38,700 3,225	40,500 3,375	42,324 3,527	44,208 3,684	46,164 3,847	15
16	ANNUAL MONTHLY	42,324 3,527	44,208 3,684	46,164 3,847	48,252 4,021	50,436 4,203	16
17	ANNUAL MONTHLY	46,164 3,847	48,252 4,021	50,436 4,203	52,692 4,391	55,080 4,590	17
18	ANNUAL MONTHLY	50,436 4,203	52,692 4,391	55,080 4,590	57,564 4,797	58,680 4,890	18
19	ANNUAL MONTHLY	55,080 4,590	57,564 4,797	58,680 4,890	59,340 4,945		19
20	ANNUAL MONTHLY	57,564 4,797	58,680 4,890	59,340 4,945			20
21	ANNUAL MONTHLY	58,680 4,890	59,340 4,945				21

UNITS= 01, 03, 04, 05, 10, 20, 69

SCHEDULE D

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL-1991

CLASS GRADE	ENTRANCE RATE	MAXIMUM RATE										
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11
		FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1 ANNUAL MONTHLY	27,534 2,294.50	29,226 2,435.50	30,906 2,575.50	32,490 2,707.50	34,092 2,841.00	35,814 2,984.50	37,062 3,088.50	38,364 3,197.00	39,696 3,308.00	41,160 3,430.00	42,348 3,529.00	43,514 3,629.00
2 ANNUAL MONTHLY	29,226 2,435.50	30,906 2,575.50	32,490 2,707.50	34,092 2,841.00	35,814 2,984.50	37,614 3,134.50	38,928 3,244.00	40,272 3,356.00	41,676 3,473.00	43,230 3,602.50	44,514 3,709.50	45,918 3,826.50
3 ANNUAL MONTHLY	33,768 2,814.00	35,448 2,954.00	37,242 3,103.50	39,120 3,260.00	41,064 3,422.00	43,098 3,591.50	44,514 3,709.50	45,918 3,826.50	47,394 3,949.50	48,918 4,076.50	50,394 4,199.50	51,888 4,312.00
4 ANNUAL MONTHLY	38,196 3,183.00	40,092 3,341.00	42,072 3,506.00	44,184 3,682.00	46,380 3,865.00	48,714 4,059.50	50,196 4,183.00	51,744 4,312.00	53,310 4,442.50	54,936 4,578.00	56,328 4,694.00	57,918 4,819.00
5 ANNUAL MONTHLY	42,072 3,506.00	44,184 3,682.00	46,380 3,865.00	48,714 4,059.50	51,132 4,261.00	53,664 4,472.00	55,188 4,593.00	56,748 4,729.00	58,326 4,860.50	59,766 4,980.50	61,624 5,052.00	63,996 5,257.50
6 ANNUAL MONTHLY	54,390 4,532.50	59,610 4,967.50	65,346 5,445.50	71,640 5,970.00	78,326 6,360.50	85,326 6,997.50	92,624 7,632.00	100,326 8,312.00	108,326 9,032.00	116,624 9,752.00	125,124 10,472.00	133,824 11,212.00
7 ANNUAL MONTHLY	57,360 4,780.00	63,090 5,257.50	69,396 5,783.00	76,326 6,360.50	83,970 6,997.50	91,970 7,632.00	100,326 8,312.00	108,926 9,032.00	117,726 9,752.00	126,726 10,472.00	135,926 11,212.00	145,326 12,012.00
8 ANNUAL MONTHLY	63,090 5,257.50	69,396 5,783.00	76,326 6,360.50	83,970 6,997.50	91,970 7,632.00	100,326 8,312.00	108,926 9,032.00	117,726 9,752.00	126,726 10,472.00	135,926 11,212.00	145,326 12,012.00	154,926 12,752.00

UNITS= 71, 73, 75, 90, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE	
	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11	
	FIRST 8 MOS.	AFTER 8 MOS.	FIRST 8 MOS.	AFTER 8 MOS.	FIRST 18 MOS.	AFTER 18 MOS.	FIRST 30 MOS.	AFTER 30 MOS.	FIRST 42 MOS.	AFTER 42 MOS.	FIRST 54 MOS.	AFTER 54 MOS.	FIRST 10 YRS OF SERVICE	AFTER 10 YRS OF SERVICE	FIRST 15 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	FIRST 20 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	FIRST 25 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	FIRST 30 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1 ANNUAL MONTHLY	27,534 2,294.50	29,226 2,435.50	30,906 2,575.50	32,490 2,707.50	34,092 2,841.00	35,814 2,984.50	37,614 3,134.50	39,342 3,278.50	41,064 3,422.00	42,875.00	44,714 3,710.00	46,580 3,865.00	48,482 4,019.50	50,420 4,179.00	52,394 4,339.00	54,406 4,500.00	56,454 4,661.00	58,534 4,822.00	60,644 5,044.00	62,784 5,266.00	64,954 5,488.00	67,154 5,742.00
2 ANNUAL MONTHLY	29,226 2,435.50	30,906 2,575.50	32,490 2,707.50	34,092 2,841.00	35,814 2,984.50	37,614 3,134.50	39,342 3,278.50	41,064 3,422.00	42,875.00	44,714 3,710.00	46,580 3,865.00	48,482 4,019.50	50,420 4,179.00	52,394 4,339.00	54,406 4,500.00	56,454 4,661.00	58,534 4,822.00	60,644 5,044.00	62,784 5,266.00	64,954 5,488.00	67,154 5,742.00	69,374 5,996.00
3 ANNUAL MONTHLY	29,652 2,471.00	31,314 2,609.50	32,910 2,742.50	34,500 2,875.00	36,234 3,019.50	38,040 3,170.00	39,928 3,324.00	41,898 3,534.00	43,950 3,705.00	46,084 3,896.00	48,306 4,076.00	50,614 4,266.00	52,918 4,466.00	55,318 4,666.00	57,714 4,866.00	60,206 5,066.00	62,686 5,266.00	65,158 5,466.00	67,624 5,666.00	70,084 5,866.00	72,554 6,066.00	75,064 6,266.00
3A ANNUAL MONTHLY	30,240 2,520.00	31,944 2,662.00	33,564 2,797.00	35,190 2,932.50	36,960 3,080.00	38,802 3,233.50	40,728 3,444.00	42,630 3,654.00	44,564 3,864.00	46,530 4,074.00	48,526 4,284.00	50,552 4,504.00	52,608 4,724.00	54,694 4,944.00	56,810 5,164.00	58,956 5,384.00	61,132 5,624.00	63,338 5,884.00	65,574 6,144.00	67,840 6,404.00	70,136 6,624.00	72,462 6,844.00
4 ANNUAL MONTHLY	33,768 2,814.00	35,448 2,954.00	37,242 3,103.50	39,120 3,260.00	41,064 3,422.00	43,098 3,591.50	45,218 3,772.00	47,324 3,982.00	49,416 4,192.00	51,594 4,412.00	53,854 4,642.00	56,196 4,862.00	58,528 5,112.00	60,848 5,372.00	63,154 5,622.00	65,446 5,872.00	67,724 6,122.00	70,088 6,372.00	72,438 6,622.00	74,774 6,872.00	77,096 7,122.00	79,444 7,372.00
5 ANNUAL MONTHLY	38,196 3,183.00	40,092 3,341.00	42,072 3,506.00	44,184 3,682.00	46,380 3,865.00	48,660 4,059.50	51,024 4,266.00	53,472 4,476.00	55,904 4,682.00	58,420 4,898.00	60,922 5,114.00	63,510 5,340.00	66,084 5,566.00	68,644 5,792.00	71,190 6,044.00	73,722 6,296.00	76,240 6,500.00	78,744 6,754.00	81,234 7,008.00	83,714 7,266.00	86,180 7,522.00	88,622 7,776.00
6 ANNUAL MONTHLY	42,072 3,506.00	44,184 3,682.00	46,380 3,865.00	48,660 4,059.50	51,024 4,266.00	53,472 4,476.00	55,904 4,682.00	58,420 4,898.00	60,922 5,114.00	63,510 5,340.00	66,084 5,566.00	68,644 5,792.00	71,190 5,996.00	73,722 6,242.00	76,240 6,492.00	78,744 6,742.00	81,234 7,002.00	83,714 7,252.00	86,180 7,502.00	88,622 7,752.00	91,054 8,002.00	93,466 8,252.00
7 ANNUAL MONTHLY	52,146 4,345.50	57,360 4,780.00	63,090 5,257.50	69,396 5,783.00	76,224 6,354.00	83,574 6,961.00	91,426 7,619.00	99,780 8,274.00	108,636 9,036.00	118,694 9,964.00	129,654 10,904.00	141,616 11,836.00	154,580 12,872.00	168,546 13,942.00	183,514 15,094.00	199,484 16,284.00	216,456 17,704.00	234,330 19,354.00	253,106 21,024.00	272,774 22,894.00	293,034 24,584.00	314,286 26,354.00
8 ANNUAL MONTHLY	57,360 4,780.00	63,090 5,257.50	69,396 5,783.00	76,224 6,354.00	83,574 6,961.00	91,426 7,619.00	99,780 8,274.00	108,636 9,036.00	118,694 9,964.00	129,654 10,904.00	141,616 11,836.00	154,580 12,872.00	168,546 13,942.00	183,514 15,094.00	199,484 16,284.00	216,456 17,704.00	234,330 19,354.00	253,106 21,024.00	272,774 22,894.00	293,034 24,584.00	314,286 26,354.00	336,530 28,044.00
9 ANNUAL MONTHLY	63,090 5,257.50	69,396 5,783.00	76,224 6,354.00	83,574 6,961.00	91,426 7,619.00	99,780 8,274.00	108,636 9,036.00	118,694 9,964.00	129,654 10,904.00	141,616 11,836.00	154,580 12,872.00	168,546 13,942.00	183,514 15,094.00	199,484 16,284.00	216,456 17,704.00	234,330 19,354.00	253,106 21,024.00	272,774 22,894.00	293,034 24,584.00	314,286 26,354.00	336,530 28,044.00	359,774 29,974.00

UNITS= 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	23,736 1,978	1
2	ANNUAL MONTHLY 19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	26,172 2,181	2
3	ANNUAL MONTHLY 21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	28,884 2,407	3
4	ANNUAL MONTHLY 23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	31,848 2,654	4
5	ANNUAL MONTHLY 26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	35,064 2,922	5
6	ANNUAL MONTHLY 28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	38,700 3,225	38,700 3,225	6
7	ANNUAL MONTHLY 31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	38,700 3,225	40,500 3,375	42,324 3,527	42,324 3,527	7
8	ANNUAL MONTHLY 35,064 2,922	36,864 3,072	38,700 3,225	40,500 3,375	42,324 3,527	44,208 3,684	46,164 3,847	46,164 3,847	8
9	ANNUAL MONTHLY 38,700 3,225	40,500 3,375	42,324 3,527	44,208 3,684	46,164 3,847	48,252 4,021	50,436 4,203	50,436 4,203	9
10	ANNUAL MONTHLY 42,324 3,527	44,208 3,684	46,164 3,847	48,252 4,021	50,436 4,203	52,692 4,391	55,080 4,590	55,080 4,590	10
11	ANNUAL MONTHLY 46,164 3,847	48,252 4,021	50,436 4,203	52,692 4,391	55,080 4,590	57,564 4,797	58,680 4,890	58,680 4,890	11
12	ANNUAL MONTHLY 50,436 4,203	52,692 4,391	55,080 4,590	57,564 4,797	59,580 4,965	61,668 5,139	63,828 5,319	63,828 5,319	12

UNITS= 01, 03, 04, 05, 10, 17, 20, 69

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	10,452 871	10,956 913	11,508 959	12,084 1,007	12,684 1,057	1
2	ANNUAL MONTHLY	10,956 913	11,508 959	12,084 1,007	12,684 1,057	13,320 1,110	2
3	ANNUAL MONTHLY	11,508 959	12,084 1,007	12,684 1,057	13,320 1,110	13,968 1,164	3
4	ANNUAL MONTHLY	12,084 1,007	12,684 1,057	13,320 1,110	13,968 1,164	14,616 1,218	4
5	ANNUAL MONTHLY	12,684 1,057	13,320 1,110	13,968 1,164	14,616 1,218	15,312 1,276	5
6	ANNUAL MONTHLY	13,968 1,164	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	6
7	ANNUAL MONTHLY	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	7
8	ANNUAL MONTHLY	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	8
9	ANNUAL MONTHLY	16,884 1,407	17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	9
10	ANNUAL MONTHLY	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	10
11	ANNUAL MONTHLY	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	11
12	ANNUAL MONTHLY	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	12
13	ANNUAL MONTHLY	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	13
14	ANNUAL MONTHLY	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	14

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	13,320 1,110	13,968 1,164	14,616 1,218	15,312 1,276	16,068 1,339	1
2	ANNUAL MONTHLY	13,968 1,164	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	2
3	ANNUAL MONTHLY	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	3
4	ANNUAL MONTHLY	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	4
5	ANNUAL MONTHLY	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	19,560 1,630	5
6	ANNUAL MONTHLY	17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	6
7	ANNUAL MONTHLY	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	7
8	ANNUAL MONTHLY	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	8
9	ANNUAL MONTHLY	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	9
10	ANNUAL MONTHLY	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	10
11	ANNUAL MONTHLY	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	11
12	ANNUAL MONTHLY	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	12
13	ANNUAL MONTHLY	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	38,700 3,225	13
14	ANNUAL MONTHLY	35,064 2,922	36,864 3,072	38,700 3,225	40,500 3,375	42,324 3,527	14

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	1
2	ANNUAL MONTHLY	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	2
3	ANNUAL MONTHLY	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	3
4	ANNUAL MONTHLY	33,420 2,785	35,064 2,922	36,864 3,072	38,700 3,225	40,500 3,375	4
5	ANNUAL MONTHLY	36,864 3,072	38,700 3,225	40,500 3,375	42,324 3,527	44,208 3,684	5

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	38,700 3,225	1
2	ANNUAL MONTHLY	35,064 2,922	36,864 3,072	38,700 3,225	40,500 3,375	42,324 3,527	2
3	ANNUAL MONTHLY	38,700 3,225	40,500 3,375	42,324 3,527	44,208 3,684	46,164 3,847	3
4	ANNUAL MONTHLY	42,324 3,527	44,208 3,684	46,164 3,847	48,252 4,021	50,436 4,203	4
5	ANNUAL MONTHLY	46,164 3,847	48,252 4,021	50,436 4,203	52,692 4,391	55,080 4,590	5

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$24.70 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$32.10 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.47

4 YEARS RESIDENCY - \$3.70

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.22 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$1.87 PER HOUR	\$2.47 PER HOUR	\$3.70 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	13,788	14,436	15,096	15,852	16,644	1
	MONTHLY	1,149	1,203	1,258	1,321	1,387	
2	ANNUAL	14,436	15,096	15,852	16,644	17,472	2
	MONTHLY	1,203	1,258	1,321	1,387	1,456	
3	ANNUAL	15,096	15,852	16,644	17,472	18,336	3
	MONTHLY	1,258	1,321	1,387	1,456	1,528	
4	ANNUAL	16,644	17,472	18,336	19,284	20,232	4
	MONTHLY	1,387	1,456	1,528	1,607	1,686	
5	ANNUAL	18,336	19,284	20,232	21,180	22,296	5
	MONTHLY	1,528	1,607	1,686	1,765	1,858	
6	ANNUAL	20,232	21,180	22,296	23,400	24,564	6
	MONTHLY	1,686	1,765	1,858	1,950	2,047	
7	ANNUAL	22,296	23,400	24,564	25,776	27,096	7
	MONTHLY	1,858	1,950	2,047	2,148	2,258	
8	ANNUAL	24,564	25,776	27,096	28,476	29,868	8
	MONTHLY	2,047	2,148	2,258	2,373	2,489	
9	ANNUAL	27,096	28,476	29,868	31,380	32,940	9
	MONTHLY	2,258	2,373	2,489	2,615	2,745	
10	ANNUAL	29,868	31,380	32,940	34,548	36,324	10
	MONTHLY	2,489	2,615	2,745	2,879	3,027	
11	ANNUAL	32,940	34,548	36,324	38,136	39,936	11
	MONTHLY	2,745	2,879	3,027	3,178	3,328	

UNIT= 27

CHICAGO TYPOGRAPHICAL UNION

SCHEDULE N

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LO- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	17,472	18,336	19,284	20,232	21,180	1
	MONTHLY	1,456	1,528	1,607	1,686	1,765	
2	ANNUAL	18,336	19,284	20,232	21,180	22,296	2
	MONTHLY	1,528	1,607	1,686	1,765	1,858	
3	ANNUAL	19,284	20,232	21,180	22,296	23,400	3
	MONTHLY	1,607	1,686	1,765	1,858	1,950	
4	ANNUAL	21,180	22,296	23,400	24,564	25,776	4
	MONTHLY	1,765	1,858	1,950	2,047	2,148	
5	ANNUAL	23,400	24,564	25,776	27,096	28,476	5
	MONTHLY	1,950	2,047	2,148	2,258	2,373	
6	ANNUAL	25,776	27,096	28,476	29,868	31,380	6
	MONTHLY	2,148	2,258	2,373	2,489	2,615	
7	ANNUAL	28,476	29,868	31,380	32,940	34,548	7
	MONTHLY	2,373	2,489	2,615	2,745	2,879	
8	ANNUAL	31,380	32,940	34,548	36,324	38,136	8
	MONTHLY	2,615	2,745	2,879	3,027	3,178	
9	ANNUAL	34,548	36,324	38,136	39,936	41,724	9
	MONTHLY	2,879	3,027	3,178	3,328	3,477	
10	ANNUAL	38,136	39,936	41,724	43,572	45,516	10
	MONTHLY	3,178	3,328	3,477	3,631	3,793	
11	ANNUAL	41,724	43,572	45,516	47,556	49,680	11
	MONTHLY	3,477	3,631	3,793	3,963	4,140	

UNIT= 27

SCHEDULE O

I.B.E.W. LOCAL 9

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	16,644 1,387	17,472 1,456	18,336 1,528	19,284 1,607	20,232 1,686	1
2	ANNUAL MONTHLY	18,336 1,528	19,284 1,607	20,232 1,686	21,180 1,765	22,296 1,858	2
3	ANNUAL MONTHLY	20,232 1,686	21,180 1,765	22,296 1,858	23,400 1,950	24,564 2,047	3
4	ANNUAL MONTHLY	22,296 1,858	23,400 1,950	24,564 2,047	25,776 2,148	27,096 2,258	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	21,180 1,765	22,296 1,858	23,400 1,950	24,564 2,047	25,776 2,148	1
2	ANNUAL MONTHLY	23,400 1,950	24,564 2,047	25,776 2,148	27,096 2,258	28,476 2,373	2
3	ANNUAL MONTHLY	25,776 2,148	27,096 2,258	28,476 2,373	29,868 2,489	31,380 2,615	3
4	ANNUAL MONTHLY	28,476 2,373	29,868 2,489	31,380 2,615	32,940 2,745	34,548 2,879	4

UNIT= 29

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		<u>FIRST 6 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	
1	ANNUAL MONTHLY	15,096 1,258	15,852 1,321	16,644 1,387	17,472 1,456	18,336 1,528	1
2	ANNUAL MONTHLY	16,644 1,387	17,472 1,456	18,336 1,528	19,284 1,607	20,232 1,686	2
3	ANNUAL MONTHLY	18,336 1,528	19,284 1,607	20,232 1,686	21,180 1,765	22,296 1,858	3
4	ANNUAL MONTHLY	20,232 1,686	21,180 1,765	22,296 1,858	23,400 1,950	24,564 2,047	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	19,284 1,607	20,232 1,686	21,180 1,765	22,296 1,858	23,400 1,950	1
2	ANNUAL MONTHLY	21,180 1,765	22,296 1,858	23,400 1,950	24,564 2,047	25,776 2,148	2
3	ANNUAL MONTHLY	23,400 1,950	24,564 2,047	25,776 2,148	27,096 2,258	28,476 2,373	3
4	ANNUAL MONTHLY	25,776 2,148	27,096 2,258	28,476 2,373	29,868 2,489	31,380 2,615	4

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	1
2	ANNUAL MONTHLY	20,232 1,686	21,180 1,765	22,296 1,858	23,400 1,950	24,564 2,047	2
3	ANNUAL MONTHLY	27,096 2,258	28,476 2,373	29,868 2,489	31,380 2,615	32,940 2,745	3
4	ANNUAL MONTHLY	29,868 2,489	31,380 2,615	32,940 2,745	34,548 2,879	36,324 3,027	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	1
2	ANNUAL MONTHLY	25,776 2,148	27,096 2,258	28,476 2,373	29,868 2,489	31,380 2,615	2
3	ANNUAL MONTHLY	34,548 2,879	36,324 3,027	38,136 3,178	39,924 3,327	41,724 3,477	3
4	ANNUAL MONTHLY	38,136 3,178	39,924 3,327	41,724 3,477	43,560 3,630	45,516 3,793	4

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE	STEP										MAXIMUM RATE	
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
		FIRST 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	AT STEP 7 8 5 YRS OF SERV.	AFTER 1YR AT STEP 8 8 7 YRS OF SERV.	AFTER 1YR AT STEP 9 8 10 YRS OF SERV.	AFTER 1YR AT STEP 10 8 15 YRS OF SERV.	AFTER 1YR AT STEP 11 8 20 YRS OF SERV.
1 ANNUAL	21,420	22,476	23,640	24,804	26,052	27,372	28,740	30,168	31,656	33,264	34,944	36,720	
MONTHLY	1,785.00	1,873.00	1,970.00	2,067.00	2,171.00	2,281.00	2,395.00	2,514.00	2,638.00	2,772.00	2,912.00	3,060.00	
2 ANNUAL	22,476	23,640	24,804	26,052	27,372	28,740	30,168	31,656	33,264	34,944	36,720	38,556	
MONTHLY	1,873.00	1,970.00	2,067.00	2,171.00	2,281.00	2,395.00	2,514.00	2,638.00	2,772.00	2,912.00	3,060.00	3,213.00	
3 ANNUAL	23,640	24,804	26,052	27,372	28,740	30,168	31,656	33,264	34,944	36,720	38,556	40,484	
MONTHLY	1,970.00	2,067.00	2,171.00	2,281.00	2,395.00	2,514.00	2,638.00	2,772.00	2,912.00	3,060.00	3,213.00	3,372.00	
4 ANNUAL	26,052	27,372	28,740	30,168	31,656	33,264	34,944	36,720	38,556	40,484	42,528	44,652	
MONTHLY	2,171.00	2,281.00	2,395.00	2,514.00	2,638.00	2,772.00	2,912.00	3,060.00	3,213.00	3,372.00	3,544.00	3,721.00	
5 ANNUAL	27,372	28,740	30,168	31,656	33,264	34,944	36,720	38,556	40,484	42,528	44,652	46,872	
MONTHLY	2,281.00	2,395.00	2,514.00	2,638.00	2,772.00	2,912.00	3,060.00	3,213.00	3,372.00	3,544.00	3,721.00	3,906.00	
6 ANNUAL	30,168	31,656	33,264	34,944	36,720	38,556	40,484	42,528	44,652	46,872	49,224	51,684	
MONTHLY	2,514.00	2,638.00	2,772.00	2,912.00	3,060.00	3,213.00	3,372.00	3,544.00	3,721.00	3,906.00	4,102.00	4,307.00	
7 ANNUAL	33,264	34,944	36,720	38,556	40,484	42,528	44,652	46,872	49,224	51,684	54,288	57,012	
MONTHLY	2,772.00	2,912.00	3,060.00	3,213.00	3,372.00	3,544.00	3,721.00	3,906.00	4,102.00	4,307.00	4,524.00	4,751.00	

UNITS= 30, 37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
14	ANNUAL	27,492	28,884	30,288	31,848	33,420	14
	MONTHLY	2,291	2,407	2,524	2,654	2,785	
15	ANNUAL	30,288	31,848	33,420	35,064	36,864	15
	MONTHLY	2,524	2,654	2,785	2,922	3,072	
16	ANNUAL	33,420	35,064	36,864	38,700	40,500	16
	MONTHLY	2,785	2,922	3,072	3,225	3,375	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL	35,064	36,864	38,700	40,500	42,324	14
	MONTHLY	2,922	3,072	3,225	3,375	3,527	
15	ANNUAL	38,700	40,500	42,324	44,208	46,164	15
	MONTHLY	3,225	3,375	3,527	3,684	3,847	
16	ANNUAL	42,324	44,208	46,164	48,252	50,436	16
	MONTHLY	3,527	3,684	3,847	4,021	4,203	

UNIT= 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	12,684 1,057	13,320 1,110	13,968 1,164	14,616 1,218	15,312 1,276	5
6	ANNUAL MONTHLY	13,968 1,164	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	6
7	ANNUAL MONTHLY	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	7
8	ANNUAL MONTHLY	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	8
9	ANNUAL MONTHLY	16,884 1,407	17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	9
10	ANNUAL MONTHLY	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	10
11	ANNUAL MONTHLY	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	11
12	ANNUAL MONTHLY	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	12
13	ANNUAL MONTHLY	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	13
14	ANNUAL MONTHLY	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	14
15	ANNUAL MONTHLY	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	15

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	19,560 1,630	5
6	ANNUAL MONTHLY	17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	6
7	ANNUAL MONTHLY	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	7
8	ANNUAL MONTHLY	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	8
9	ANNUAL MONTHLY	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	9
10	ANNUAL MONTHLY	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	10
11	ANNUAL MONTHLY	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	11
12	ANNUAL MONTHLY	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	12
13	ANNUAL MONTHLY	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	38,700 3,225	13
14	ANNUAL MONTHLY	35,064 2,922	36,864 3,072	38,700 3,225	40,500 3,375	42,324 3,527	14
15	ANNUAL MONTHLY	38,700 3,225	40,500 3,375	42,324 3,527	44,208 3,684	46,164 3,847	15

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	12,684 1,057	13,320 1,110	13,968 1,164	14,616 1,218	15,312 1,276	5
6	ANNUAL MONTHLY	13,968 1,164	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	6
7	ANNUAL MONTHLY	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	7
8	ANNUAL MONTHLY	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	8
9	ANNUAL MONTHLY	16,884 1,407	17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	9
10	ANNUAL MONTHLY	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	10
11	ANNUAL MONTHLY	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	11
12	ANNUAL MONTHLY	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	12
13	ANNUAL MONTHLY	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	13
14	ANNUAL MONTHLY	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	14
15	ANNUAL MONTHLY	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	15

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL	16,068	16,884	17,724	18,612	19,560	5
	MONTHLY	1,339	1,407	1,477	1,551	1,630	
6	ANNUAL	17,724	18,612	19,560	20,520	21,492	6
	MONTHLY	1,477	1,551	1,630	1,710	1,791	
7	ANNUAL	18,612	19,560	20,520	21,492	22,620	7
	MONTHLY	1,551	1,630	1,710	1,791	1,885	
8	ANNUAL	19,560	20,520	21,492	22,620	23,736	8
	MONTHLY	1,630	1,710	1,791	1,885	1,978	
9	ANNUAL	21,492	22,620	23,736	24,924	26,172	9
	MONTHLY	1,791	1,885	1,978	2,077	2,181	
10	ANNUAL	23,736	24,924	26,172	27,492	28,884	10
	MONTHLY	1,978	2,077	2,181	2,291	2,407	
11	ANNUAL	26,172	27,492	28,884	30,288	31,848	11
	MONTHLY	2,181	2,291	2,407	2,524	2,654	
12	ANNUAL	28,884	30,288	31,848	33,420	35,064	12
	MONTHLY	2,407	2,524	2,654	2,785	2,922	
13	ANNUAL	31,848	33,420	35,064	36,864	38,700	13
	MONTHLY	2,654	2,785	2,922	3,072	3,225	
14	ANNUAL	35,064	36,864	38,700	40,500	42,324	14
	MONTHLY	2,922	3,072	3,225	3,375	3,527	
15	ANNUAL	38,700	40,500	42,324	44,208	46,164	15
	MONTHLY	3,225	3,375	3,527	3,684	3,847	

UNIT= 54

SECTION 13. This ordinance shall be published by the City Clerk, by causing at least 100 copies hereof to be printed in pamphlet form, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance. This ordinance shall be in full force and effect from and after its passage and publication.