

CITY OF CHICAGO

**ANNUAL APPROPRIATION ORDINANCE
FOR THE YEAR 1992**



RICHARD M. DALEY
Mayor

WALTER S. KOZUBOWSKI
City Clerk

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LEMUEL AUSTIN, JR.
Chairman
Committee on the Budget and Government Operations

EDWARD J. BEDORE, *Chief Financial Officer*

KAREN DANCZAK LYONS, *Budget Director*

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1990, 1991 AND 1992**

SUMMARY A

<u>SDURCE</u>	<u>Actual</u> <u>1990</u>	<u>Document</u> <u>1991</u>	<u>Estimated</u> <u>Ordinance</u> <u>1991</u>	<u>1992</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....	\$ 170,233,306	\$ 173,977,000	\$ 173,977,000	\$ 195,800,000
Compensation-Public Utilities.....	100,903,991	107,846,000	107,846,000	111,800,000
Chicago Sales Tax/HRDT.....	147,006,512	159,500,000	159,500,000	129,500,000
Transaction Taxes.....	95,635,841	97,800,000	97,800,000	94,500,000
Transportation Taxes.....	102,036,937	106,300,000	106,300,000	106,600,000
Recreation Taxes.....	62,599,573	52,500,000	52,500,000	54,400,000
Business Taxes.....	54,864,672	55,450,000	55,450,000	53,600,000
Total.....	733,280,832	753,373,000	753,373,000	746,200,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In.....	186,262,000	163,918,000	177,918,000	209,176,000
Intergovernmental Revenue				
State Income Tax.....	181,552,351	193,600,000	179,600,000	153,000,000
State Sales Tax/ROD.....	163,568,706	171,800,000	171,800,000	168,100,000
Personal Property Tax Replacement.....	33,842,718	40,000,000	40,000,000	29,700,000
Municipal Auto Rental Tax.....	1,659,076	2,000,000	2,000,000	1,900,000
Grants.....	4,259,241	4,391,000	4,391,000	3,309,000
Total.....	384,882,092	411,791,000	397,791,000	356,009,000
Local Non-Tax Revenue				
License, Permits and Certificates.....	37,160,243	35,703,000	35,703,000	35,209,000
Fines, Forfeitures and Penalties.....	46,379,420	57,632,000	57,632,000	72,100,000
Charges for Current Services.....	29,166,683	33,718,000	33,718,000	39,917,000
Municipal Public Utilities.....	10,981,677	13,926,000	13,926,000	15,600,000
Leases, Rentals and Sales.....	8,717,699	8,760,000	8,760,000	7,492,000
Interest Income.....	18,787,816	18,000,000	18,000,000	16,500,000
Reimbursements.....	159,779,470	180,530,000	180,530,000	189,150,000
Other Revenue.....	2,335,912	2,455,000	2,455,000	2,000,000
Total.....	313,308,920	350,724,000	350,724,000	377,968,000
Total All Sources.....	1,617,733,844	1,679,806,000	1,679,806,000	1,689,353,000
Net Current Assets at January 1.....	11,554,000	19,526,000	19,526,000	3,300,000
GRAND TOTAL.....	\$1,629,287,844	\$1,699,332,000	\$1,699,332,000	\$1,692,653,000

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 1992

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE
			OTHER	REVENUE				
PROPERTY TAX SUPPORTED FUNDS								
100	CORPORATE FUND.....	\$ 0	\$1,689,353,000		\$1,689,353,000	\$ 3,300,000		\$1,692,653,000
326	SPECIAL SERVICE AREA NUMBER ONE- SPECIAL MAINTENANCE FUND.....	498,400		747,600	1,246,000			1,246,000
342	LIBRARY FUND-BUILDINGS AND SITES.....			2,717,000	2,717,000	787,000		3,504,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....			49,960,000	49,960,000	6,128,000		56,088,000
395	JUDGMENT TAX FUND.....			19,808,000	19,808,000			19,808,000
SPECIAL SERVICE AREA NUMBER ONE-								
508	BOND REDEMPTION AND INTEREST FUND.....	225,000			225,000			225,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	40,605,000			40,605,000			40,605,000
510	BOND REDEMPTION AND INTEREST FUND.....	54,500,000		421,000	54,921,000	9,000,000		63,921,000
512	NOTE REDEMPTION AND INTEREST SERIES.....	287,436,000			287,436,000	5,000,000		292,436,000
568	LIBRARY REDEMPTION AND INTEREST BOND.....	7,454,000			7,454,000	12,419,000		19,873,000
641	PUBLIC BUILDING COMMISSION OF CHICAGO.....	5,348,000			5,348,000	2,000,000		7,348,000
660	CITY RELIEF FUND.....			21,953,000	21,953,000	2,000,000		23,953,000
	PENSION FUNDS.....	225,393,000		39,408,000	264,801,000			264,801,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	621,459,400		1,824,367,600	2,445,827,000			2,466,461,000
NON-PROPERTY TAX FUNDS								
171	ENVIRONMENTAL CONTROL FUND.....			490,000	490,000	936,000		1,426,000
200	WATER FUND.....			257,500,000	257,500,000	82,600,000		320,100,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....			1,600,000	1,600,000			2,110,000
300	VEHICLE TAX FUND.....			79,568,000	79,568,000	(532,000)		79,036,000
310	MOTOR FUEL TAX FUND.....			62,900,000	62,900,000	7,100,000		70,000,000
314	SEWER FUND.....			118,736,340	118,736,340	26,000,000		144,736,340
353	EMERGENCY COMMUNICATION FUND.....			17,343,000	17,343,000	20,152,000		37,495,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....			5,650,000	5,650,000			5,650,000
356	SPECIAL EVENTS REVENUE FUND.....			11,995,000	11,995,000	(639,000)		11,356,000
610	MIDWAY AIRPORT FUND.....			33,290,000	33,290,000			33,290,000
701	CALUMET SKYWAY REVENUE FUND.....			10,997,000	10,997,000			10,997,000
708	CALUMET SKYWAY TOLL BRIDGE RESERVE MAINT. FUND.....			65,850,000	65,850,000			65,850,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....			409,578,425	409,578,425			409,578,425
	TOTAL-NON-PROPERTY TAX FUNDS.....			1,075,497,765	1,075,497,765			1,191,624,765
	TOTALS-ALL FUNDS.....	621,459,400		2,899,865,365	3,521,324,765			3,678,085,765
	DEDUCT TRANSFERS BETWEEN FUNDS.....							166,936,928
	TOTALS-ALL FUNDS.....							\$3,511,148,837
	DEDUCT PROCEEDS OF DEBT.....							273,064,000
	NET TOTALS-ALL FUNDS.....							\$3,238,084,837

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1992

FUND NO.		PROPERTY TAX SUPPORTED FUNDS					SPECIFIC LEVIES		
		GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	FOR LOSS IN COLLECTION OF TAXES	APPROPRIATION	TOTAL	
100	CORPORATE FUND.....	1,663,042,286	2,094,378	27,516,338			1,892,853,000		
328	SPECIAL SERVICE AREA NUMBER ONE.....	1,205,000	13,000			28,000	1,246,000		
342	LIBRARY FUND-BUILDINGS AND SITES.....	3,049,615	44,385	410,000			3,504,000		
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	50,834,000	3,000	5,251,000			56,088,000		
395	JUDGMENT TAX FUND.....	17,873,000		1,935,000			19,808,000		
508	SPECIAL SERVICE AREA NUMBER ONE.....			223,000		2,000	225,000		
508	NOTE REDEMPTION AND INTEREST FUND.....			38,775,000		2,030,000	40,805,000		
510	BOND REDEMPTION AND INTEREST FUND.....					2,725,000	63,921,000		
512	NOTE REDEMPTION AND INTEREST FUND.....	5,000,000		273,000,000		14,372,000	292,438,000		
568	LIBRARY BOND REDEMPTION AND INTEREST FUND.....			18,500,000		373,000	19,873,000		
641	PUBLIC BUILDING COMMISSION FUND.....	1,156,000		5,924,000		268,000	7,348,000		
680	CITY RELIEF FUND.....	21,453,000		2,500,000			23,953,000		
PENSION FUNDS:									
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....				123,173,000		123,173,000		
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....				16,835,000		16,835,000		
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....				85,375,000		85,375,000		
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....				39,380,000		39,380,000		
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....				38,000		38,000		
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	1,769,612,901	2,154,763	436,064,336	284,801,000	19,798,000	2,486,481,000		
NON-PROPERTY TAX FUNDS									
171	ENVIRONMENTAL CONTROL FUND.....	1,418,000	8,000				1,426,000		
200	WATER FUND.....	226,266,849	62,008,151	7,000			320,100,000		
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	2,107,000	3,000				2,110,000		
300	VEHICLE TAX FUND.....	78,544,316	491,684				79,036,000		
310	MOTOR FUEL TAX FUND.....	62,835,155		7,184,845			70,000,000		
314	SEWER FUND.....	116,516,535	11,421,805	16,798,000			144,736,340		
353	EMERGENCY COMMUNICATION FUND.....	37,495,000					37,495,000		
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	5,592,000	58,000				5,650,000		
356	SPECIAL EVENTS FUND.....	11,356,000					11,356,000		
610	MIDWAY AIRPORT FUND.....	31,259,090	530,910	1,500,000			33,290,000		
701	CALUMET SKYWAY TOLL BRIDGE REVENUE FUND.....	7,187,700	407,300	3,402,000			10,997,000		
708	CALUMET SKYWAY TOLL BRIDGE RESERVE MAINT. FUND.....	85,850,000					85,850,000		
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	284,785,072	1,919,823	142,873,730			409,578,425		
	TOTALS--NON-PROPERTY TAX FUNDS.....	911,212,717	76,846,473	203,565,575			1,191,624,765		
	TOTALS--ALL FUNDS.....	2,674,825,618	79,001,236	639,659,911	284,801,000	19,798,000	3,678,085,785		
	DEDUCT INTER-FUND REIMBURSEMENTS.....						166,936,928		
	TOTALS--ALL FUNDS.....						3,511,148,857		
	DEDUCT PROCEEDS OF DEBT.....						273,084,000		
	NET TOTALS--ALL FUNDS.....						3,238,064,857		

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNT APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY OF PROPOSED 1992 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	4,272,032	551,300	54,300	50,000	1,500	.....	50,000	4,979,132
OFFICE OF INSPECTOR GENERAL.....	644,113	161,571	1,000	42,472	3,000	.....	20,000	872,158
OFFICE OF BUDGET AND MANAGEMENT.....	1,400,888	180,200	5,400	9,200	10,000	.....	100	1,585,588
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	8,737,319	3,145,900	.....	338,359	15,000	.....	.....	10,236,578
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	3,233,534	720,721	37,488	82,825	8,121	.....	25,000	4,118,789
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,162,175	352,691	1,000	19,809	7,334	.....	.....	3,543,009
CITY COUNCIL.....	7,315,904	84,000	10,000	.....	.....	.....	2,414,908	9,824,810
CITY COUNCIL COMMITTEES.....	2,599,631	176,450	10,000	73,500	13,035	.....	328,000	3,200,616
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	244,000	24,000	.....	4,000	.....	.....	.....	272,000
MUNICIPAL REFERENCE LIBRARY.....	812,151	89,888	2,800	88,000	6,800	.....	.....	999,719
DEPARTMENT OF HOUSING.....	512,459	13,950	2,700	3,800	100	.....	5,500,000	8,032,809
DEPARTMENT OF CULTURAL AFFAIRS.....	907,528	268,572	5,150	28,000	4,200	.....	300,000	1,513,448
CITY CLERK.....	1,394,818	282,088	1,500	130,000	.....	.....	.....	1,788,404
CITY COMPTROLLER.....	6,431,348	508,322	5,500	87,971	4,871	.....	.....	7,038,010
SPECIAL ACCOUNTING DIVISION.....	2,128,240	81,320	1,000	12,500	.....	.....	.....	2,203,060
CITY TREASURER.....	844,332	152,750	6,600	7,150	.....	.....	.....	1,110,832
DEPARTMENT OF REVENUE:								
TAX AND LICENSE BUREAU.....	6,374,813	1,216,438	125,350	182,750	13,079	.....	.....	7,922,428
BUREAU OF PARKING.....	5,433,030	12,328,808	9,700	87,877	30,817	.....	4,832,290	22,702,320
TOTAL-DEPARTMENT OF REVENUE.....	11,807,843	13,545,042	135,050	280,827	43,896	.....	4,832,290	30,624,748
DEPARTMENT OF LAW.....	13,333,430	2,332,780	31,000	215,000	78,789	.....	.....	15,989,009
DEPARTMENT OF PERSONNEL.....	4,880,480	574,959	6,200	109,325	2,898	.....	110,800	5,684,360
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	3,683,059	410,980	5,750	60,000	.....	.....	.....	4,159,799
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	.....	.....	.....	.....	.....	0
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	516,288	6,450	1,250	300	.....	.....	.....	524,288
BUREAU OF ADMINISTRATIVE SERVICES.....	797,283	35,794	250	600	7,850	.....	.....	841,577
BUREAU OF FACILITIES MANAGEMENT.....	10,133,707	20,978,438	29,100	382,008	45,925	.....	823,328	32,172,502
BUREAU OF INVENTORY MANAGEMENT.....	1,688,837	173,148	2,000	25,400	18,110	7,000	.....	1,912,493
BUREAU OF PUBLIC ENGINEERING.....	8,059,798	843,973	22,400	604,900	39,500	.....	.....	9,570,571
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	21,193,913	22,037,789	55,000	993,208	111,185	7,000	823,328	45,021,431
BOARD OF ELECTION COMMISSIONERS.....	6,824,882	3,170,587	26,688	205,000	7,500	.....	400	10,234,837
DEPARTMENT OF FLEET MANAGEMENT.....	18,828,626	3,903,285	15,800	17,955,100	32,323	.....	1,887,000	42,522,234
DEPARTMENT OF HEALTH.....	34,590,439	6,352,246	91,791	3,218,874	20,524	.....	1,404,500	45,876,374
COMMISSION ON HUMAN RELATIONS.....	1,437,651	143,514	11,800	9,785	6,800	.....	.....	1,609,350
CHICAGO DEPARTMENT ON AGING.....	2,427,810	779,194	25,638	478,400	.....	.....	.....	3,711,040
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	801,503	118,090	4,500	5,000	860	.....	.....	727,953
DEPARTMENT OF HUMAN SERVICES.....	2,840,239	759,799	5,800	1,480,200	75,440	.....	5,800,000	10,761,478
POLICE BOARD.....	158,388	72,018	1,100	.....	.....	.....	6,500	238,008
DEPARTMENT OF POLICE.....	841,731,139	10,332,984	52,000	6,482,980	145,077	85,000	5,589,400	864,418,480
FIRE DEPARTMENT.....	233,798,251	6,748,305	203,000	2,850,473	100,075	14,000	3,198,899	248,909,103
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	662,176	28,400	500	10,500	200	.....	.....	701,778
DEPARTMENT OF ZONING.....	765,753	39,959	9,250	5,800	.....	.....	.....	820,762

SUMMARY "D"

Summary of Proposed 1992 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
ZONING BOARD OF APPEALS.....	215,516	27,900	400	3,500	.....	.....	.....	247,316
COMMISSION ON CHICAGO LANDMARKS.....	324,697	45,170	1,750	46,400	.....	.....	100	418,817
DEPARTMENT OF BUILDINGS.....	18,173,903	789,735	193,350	67,200	5,875	250,000	1,000,000	18,480,063
DEPARTMENT OF CONSUMER SERVICES.....	3,562,269	234,269	23,392	88,500	250	.....	.....	3,888,880
DEPARTMENT OF ENVIRONMENT.....	1,913,513	1,082,839	4,000	74,269	127,832	.....	.....	3,202,253
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,894,891	67,632	3,000	118,000	11,745	.....	1,350	2,094,608
MAYOR'S LICENSE COMMISSION AND LOCAL.....	383,637	138,179	.....	2,100	9,280	.....	.....	533,176
LICENSE APPEAL COMMISSION.....	66,748	17,150	.....	600	.....	.....	.....	84,498
BOARD OF ETHICS.....	249,842	33,882	704	4,840	.....	.....	.....	289,088
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	644,024	29,802	500	6,200	.....	.....	500	681,026
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,138,938	104,763	24,000	13,820	109,500	.....	.....	1,391,019
ADMINISTRATIVE SERVICES DIVISION.....	2,510,921	497,620	29,500	184,850	39,400	.....	.....	3,261,991
BUREAU OF SANITATION.....	71,971,339	55,245,888	279,800	1,169,973	157,967	.....	.....	128,824,767
BUREAU OF RODENT CONTROL.....	3,743,929	132,110	32,980	135,850	3,000	.....	.....	4,047,369
BUREAU OF ELECTRICITY.....	37,534,737	4,085,308	232,200	8,508,773	210,000	.....	10,000	50,582,018
BUREAU OF FORESTRY.....	9,895,601	1,127,387	128,100	1,027,384	51,013	.....	.....	12,229,485
BUREAU OF TRAFFIC SERVICES.....	5,481,945	151,200	23,400	37,600	19,500	.....	.....	5,713,645
TOTAL STREETS AND SANITATION.....	132,278,808	81,344,078	749,980	11,078,030	590,380	.....	10,000	206,050,274
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	574,262	108,300	5,200	1,000	.....	100,000	.....	788,762
OFFICE OF FINANCE AND ADMINISTRATION.....	1,985,349	536,772	2,300	80,900	11,000	.....	.....	2,616,321
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATION.....	428,397	11,900	2,000	10,000	.....	.....	.....	452,297
OFFICE OF HIGHWAYS AND BRIDGES.....	9,662,235	928,200	18,975	641,600	88,000	.....	.....	11,339,010
OFFICE OF MASS TRANSIT.....	2,030,895	89,350	4,950	13,000	5,000	.....	.....	2,143,195
TOTAL CHICAGO DEPARTMENT OF TRANSPORTATION.....	14,681,138	1,672,522	33,425	748,500	104,000	100,000	.....	17,337,585
DEPARTMENT OF AVIATION:								
MERRILL C. MEIGS FIELD.....	411,832	32,800	.....	8,350	.....	.....	.....	452,982
TOTAL DEPARTMENT OF AVIATION.....	411,832	32,800	.....	8,350	.....	.....	.....	452,982
OTHER OPERATING EXPENSES.....	189,048,431	3,919,000	45,000	.....	90,000	.....	56,660,545	249,762,976
GRAND TOTAL CORPORATE FUND.....	1,403,950,885	147,514,200	1,880,884	47,448,945	1,838,378	458,000	88,783,718	1,692,853,000
PERCENT OF TOTAL.....	82.9	8.7	.1	2.8	.1	.0	5.3	100.0

SUMMARY "D"

Summary of Proposed 1992 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF STREETS AND SANITATION.....	578,500	53,000	1,800	30,700	13,000	.....	98,000	773,000
OFFICE OF MASS TRANSIT.....	.....	.....	.....	.....	.....	.....	445,000	445,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	28,000	28,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	578,500	53,000	1,800	30,700	13,000	.....	569,000	1,248,000
LIBRARY FUND-BUILDINGS AND SITES:								
CHICAGO PUBLIC LIBRARY.....	.....	2,974,615	.....	.....	44,385	.....	75,000	3,094,000
INTEREST ON DAILY TENDER NOTES.....	.....	.....	.....	.....	.....	.....	410,000	410,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....	.....	2,974,615	.....	.....	44,385	.....	485,000	3,504,000
LIBRARY FUND-MAINTENANCE AND OPERATION:								
CHICAGO PUBLIC LIBRARY.....	28,588,273	7,285,119	25,000	2,788,928	3,000	.....	42,000	38,732,320
OTHER OPERATING EXPENSES.....	7,978,000	87,000	.....	.....	.....	.....	9,290,680	17,355,680
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION.....	36,566,273	7,372,119	25,000	2,788,928	3,000	.....	9,332,680	56,088,000
JUDGMENT TAX FUND:								
INTEREST ON JUDGMENTS.....	.....	.....	.....	.....	.....	.....	600,000	600,000
FOR PAYMENT OF JUDGMENTS.....	.....	.....	.....	.....	.....	.....	17,273,000	17,273,000
INTEREST ON DAILY TENDER NOTES.....	.....	.....	.....	.....	.....	.....	1,935,000	1,935,000
TOTAL-JUDGMENT TAX FUND.....	.....	.....	.....	.....	.....	.....	19,808,000	19,808,000
808-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES.....	.....	.....	.....	.....	.....	.....	223,000	223,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	2,000	2,000
TOTAL-808-SPECIAL SERVICE AREA NUMBER ONE.....	.....	.....	.....	.....	.....	.....	225,000	225,000
808-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....	.....	.....	.....	.....	.....	.....	38,575,000	38,575,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	2,030,000	2,030,000
TOTAL-808-NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	.....	.....	.....	.....	40,605,000	40,605,000
810-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....	.....	.....	.....	.....	.....	.....	61,196,000	61,196,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	2,725,000	2,725,000
TOTAL-810-BOND REDEMPTION AND INTEREST FUND.....	.....	.....	.....	.....	.....	.....	63,921,000	63,921,000
812-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....	.....	.....	.....	.....	.....	.....	278,064,000	278,064,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	14,372,000	14,372,000
TOTAL-812-NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	.....	.....	.....	.....	292,436,000	292,436,000
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	19,500,000	19,500,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	373,000	373,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....	.....	.....	.....	.....	.....	.....	19,873,000	19,873,000

SUMMARY "D"

Summary of Proposed 1992 Appropriations-continued By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW.....							457,000	457,000
DEPARTMENT OF HEALTH.....							28,000	28,000
FIRE DEPARTMENT.....							864,000	864,000
BUREAU OF SANITATION.....							7,000	7,000
OTHER OPERATING EXPENSES.....							5,924,000	5,924,000
FOR LOSS IN COLLECTION OF TAXES.....							268,000	268,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							7,348,000	7,348,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							21,453,000	21,453,000
INTEREST ON DAILY TENDER NOTES.....							2,500,000	2,500,000
FOR LOSS IN COLLECTION OF TAXES.....							0	0
TOTAL-CITY RELIEF FUND.....							23,953,000	23,953,000
PENSION FUNDS.....								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	37,144,773	10,399,734	28,800	2,819,828	60,395		284,801,000	284,801,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY.....							743,358,680	743,358,680
AND/OR PARTLY FROM PROPERTY TAXES.....	1,441,095,668	157,913,934	1,907,684	50,268,573	1,668,763	456,000	833,120,398	2,486,461,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT.....	471,313	51,409	1,500	60,000	8,000		8,500	600,722
OTHER OPERATING EXPENSES.....	248,000						577,278	825,278
TOTAL-ENVIRONMENTAL CONTROL FUND.....	719,313	51,409	1,500	60,000	8,000		585,778	1,426,000
WATER FUND:								
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	306,546							306,546
DEPARTMENT OF LAW.....	233,588	45,000						278,588
DEPARTMENT OF FLEET MANAGEMENT.....	641,015							641,015
DEPARTMENT OF BUILDINGS.....	1,259,610		19,000	2,000				1,278,610
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	2,823,330	750,193	7,700	112,450	43,450		385,368	4,122,491
BUREAU OF WATER ENGINEERING.....	6,796,972	858,125	85,600	113,800	183,900	90,000	20,000	8,128,397
WATER COLLECTION DIVISION.....	8,673,819	1,308,822	104,300	50,850	8,000		308,000	8,451,591
WATER METER DIVISION.....	2,986,680	94,200	1,000	218,000	271,900	1,377,000	60,000	5,006,780
BUREAU OF WATER DISTRIBUTION.....	41,925,645	1,443,500	70,000	3,720,400	1,228,350	23,685,720	3,186,100	75,237,715
DEPUTY COMMISSIONER'S OFFICE.....	980,842	53,400	8,000	17,000	22,900			682,142
WATER PURIFICATION DIVISION.....	18,272,085	7,634,000		5,772,950	394,000	9,759,931	297,000	42,089,966
PUMPING STATION OPERATING DIVISION.....	16,400,213	29,860,394	1,900	643,000	13,000	25,000,000	185,000	72,103,507
TOTAL-WATER DEPARTMENT.....	96,459,586	42,000,434	278,500	10,648,450	2,103,500	59,892,651	4,441,468	215,822,989
OTHER OPERATING EXPENSES.....	22,336,000	1,215,000			10,000		78,213,652	101,774,652
TOTAL-WATER FUND.....	121,236,345	43,280,434	289,500	10,648,450	2,113,500	59,892,651	82,655,120	320,100,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS.....	918,256	99,300	48,600	5,000	3,000		624,844	1,699,000
OTHER OPERATING EXPENSES.....	290,000						121,000	411,000
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	1,208,256	99,300	48,600	5,000	3,000		745,844	2,110,000

SUMMARY "D"

Summary of Proposed 1992 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	286,755	180,000	.....	.....	.....	.....	13,104	479,859
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	75,000	.....	.....	2,250	.....	.....	214,600	291,850
CITY CLERK.....	1,852,310	722,000	19,800	475,000	.....	.....	.....	3,069,110
TAX AND LICENSE BUREAU.....	458,684	120,000	.....	22,980	.....	.....	.....	601,644
DEPARTMENT OF LAW.....	826,581	13,000	.....	8,000	.....	.....	.....	847,581
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	5,287,687	1,019,412	55,000	547,000	138,500	.....	9,265,760	12,313,359
BUREAU OF SANITATION.....	1,917,285	2,282,231	8,340	283,000	134,000	.....	818,840	5,439,496
BUREAU OF STREET OPERATIONS.....	953,004	477,453	5,400	110,400	29,000	.....	325,000	1,900,257
BUREAU OF TRAFFIC SERVICES.....	8,978,137	2,098,772	39,800	77,200	83,000	109,584	3,521,520	14,884,013
TOTAL-STREETS AND SANITATION.....	17,134,113	5,875,868	108,540	1,017,600	364,500	109,584	9,928,920	34,537,125
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS.....	9,517,512	1,268,904	98,700	473,512	13,600	.....	59,200	11,429,428
OFFICE OF HIGHWAYS AND BRIDGES.....	2,882,948	536,700	8,325	29,200	4,000	.....	8,000	3,245,171
OTHER OPERATING EXPENSES.....	12,178,487	115,000	.....	.....	.....	.....	12,240,749	24,534,232
TOTAL-VEHICLE TAX FUND.....	44,892,388	8,831,472	228,365	2,028,542	382,100	109,584	22,482,589	79,038,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....	.....	.....	.....	.....	.....	.....	10,500,000	10,500,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	.....	.....	.....	.....	.....	.....	14,500,000	14,500,000
VAULTED SIDEWALK PROGRAM.....	.....	.....	.....	.....	.....	.....	500,000	500,000
STREET CLEANING.....	.....	.....	.....	.....	.....	.....	7,000,000	7,000,000
SNOW AND ICE REMOVAL.....	.....	.....	.....	.....	.....	.....	10,000,000	10,000,000
BUREAU OF ELECTRICITY.....	.....	.....	.....	.....	.....	.....	14,100,000	14,100,000
GROUP RELAMPING.....	.....	.....	.....	.....	.....	.....	700,000	700,000
TOTAL-STREETS AND SANITATION.....	.....	.....	.....	.....	.....	.....	46,800,000	46,800,000
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE.....	.....	.....	.....	.....	.....	.....	600,000	600,000
LANE LINE MAINTENANCE.....	.....	.....	.....	.....	.....	.....	500,000	500,000
NEW ALLEY CONSTRUCTION.....	.....	.....	.....	.....	.....	.....	2,000,000	2,000,000
50/50 SIDEWALK PROGRAM.....	.....	.....	.....	.....	.....	.....	2,600,000	2,600,000
BRIDGE MAINTENANCE.....	.....	.....	.....	.....	.....	.....	7,000,000	7,000,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	.....	.....	.....	.....	.....	.....	12,700,000	12,700,000
TOTAL-MOTOR FUEL TAX FUND.....	.....	.....	.....	.....	.....	.....	70,000,000	70,000,000
SEWER FUND:								
DEPARTMENT OF FLEET MANAGEMENT.....	240,857	.....	8,500	.....	.....	.....	.....	240,657
DEPARTMENT OF BUILDINGS.....	409,278	.....	.....	.....	.....	.....	.....	417,778
DEPARTMENT OF SEWERS.....	40,948,466	22,408,634	137,000	7,098,000	1,421,805	10,000,000	4,304,500	86,314,405
OTHER OPERATING EXPENSES.....	11,253,000	138,000	.....	.....	.....	.....	46,372,500	57,763,500
TOTAL-SEWER FUND.....	52,849,401	22,546,634	145,500	7,098,000	1,421,805	10,000,000	50,877,000	144,738,340
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	37,495,000	37,495,000
TOTAL-EMERGENCY COMMUNICATION FUND.....	.....	.....	.....	.....	.....	.....	37,495,000	37,495,000

SUMMARY "D"

Summary of Proposed 1992 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	556,454	181,870	300	21,800	.....	.....	416,271	1,176,495
MAYOR'S OFFICE OF SPECIAL EVENTS.....	1,728,724	373,092	8,000	20,000	58,000	.....	649,689	2,835,505
OTHER OPERATING EXPENSES.....	315,000	.....	.....	.....	.....	.....	1,323,000	1,638,000
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX.....	2,600,178	554,962	8,300	41,800	58,000	.....	2,388,960	5,650,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	90,880	20,000	.....	2,000	.....	.....	2,000	114,880
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	.....	9,864,720	9,864,720
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	1,100,000	1,130,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	248,400	248,400
TOTAL-SPECIAL EVENTS FUND.....	90,880	50,000	.....	2,000	.....	.....	11,213,120	11,356,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	112,118	.....	.....	.....	.....	.....	.....	112,118
DEPARTMENT OF LAW.....	113,724	.....	.....	.....	.....	.....	.....	113,724
DEPARTMENT OF POLICE.....	2,370,966	.....	.....	.....	.....	.....	.....	2,370,966
CHICAGO MIDWAY AIRPORT.....	7,234,206	4,842,918	11,200	1,799,695	515,910	.....	155,000	14,558,929
OTHER OPERATING EXPENSES.....	2,619,000	330,000	.....	.....	.....	15,000	13,170,263	18,134,263
TOTAL-MIDWAY AIRPORT FUND.....	12,450,014	5,172,918	11,200	1,799,695	515,910	15,000	13,325,263	33,280,000
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:								
CITY COMPTROLLER.....	98,796	.....	.....	.....	.....	.....	.....	98,796
DEPARTMENT OF LAW.....	76,104	.....	.....	.....	.....	.....	.....	76,104
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	2,321,125	1,661,875	5,500	361,800	407,300	.....	787,500	5,545,100
OTHER OPERATING EXPENSES.....	773,000	851,000	.....	.....	.....	.....	3,653,000	5,277,000
TOTAL-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND.....	3,269,025	2,512,875	5,500	361,800	407,300	.....	4,440,500	10,897,000
CALUMET SKYWAY TOLL BRIDGE RESERVE MAINT. FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	65,850,000	65,850,000
TOTAL-CALUMET SKYWAY TOLL BRIDGE RESERVE MAINT.....	.....	.....	.....	.....	.....	.....	65,850,000	65,850,000
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL.....	293,153	.....	.....	.....	.....	.....	.....	293,153
CITY COMPTROLLER.....	680,232	181,870	850	4,500	.....	.....	867,452	867,452
DEPARTMENT OF LAW.....	1,463,684	18,200	2,000	10,000	.....	.....	1,493,884	1,493,884
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	524,829	110,800	3,900	3,500	.....	.....	642,829	642,829
DEPARTMENT OF POLICE.....	8,613,868	.....	.....	.....	.....	.....	8,613,868	8,613,868
FIRE DEPARTMENT.....	6,192,488	.....	.....	.....	.....	.....	6,192,488	6,192,488
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	63,264,814	65,346,819	78,150	12,745,969	1,694,623	.....	1,612,000	144,742,375
OTHER OPERATING EXPENSES.....	18,909,000	2,309,000	.....	.....	.....	225,000	227,293,378	246,732,376
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	97,942,066	67,962,489	84,900	12,763,969	1,694,623	225,000	228,905,378	408,578,425
TOTAL ALL FUNDS.....	1,778,453,516	308,856,427	2,734,029	85,076,629	8,303,001	70,698,235	423,864,928	3,678,085,765
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....								
TOTAL ALL FUNDS.....	.....	.....	.....	.....	.....	.....	.....	166,936,928
DEDUCT PROCEEDS OF DEBT.....								
NET GRAND TOTAL.....	.....	.....	.....	.....	.....	.....	.....	273,064,000
								3,238,084,837

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1992

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	4,979,132						4,979,132
OFFICE OF BUDGET AND MANAGEMENT.....	1,585,586					10,500,000	12,085,586
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	10,236,578	308,548					10,543,124
CITY CLERK.....	1,788,404		3,089,110				4,857,514
CITY COMPTROLLER.....	9,241,070				867,452	210,814	10,319,436
DEPARTMENT OF REVENUE:							
TAX AND LICENSE BUREAU.....	7,922,428		601,844				8,524,072
BUREAU OF PARKING.....	22,702,320						22,702,320
SUBTOTAL-DEPARTMENT OF REVENUE.....	30,624,748		601,844				31,226,392
CITY TREASURER.....	1,110,832						1,110,832
DEPARTMENT OF LAW.....	15,989,009	278,588	847,581		1,493,884	646,828	19,255,890
DEPARTMENT OF PERSONNEL.....	5,684,360						5,684,360
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES..	4,159,799				642,829		4,802,628
GRAPHICS AND REPRODUCTION CENTER.....							0
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	524,288						524,288
BUREAU OF ADMINISTRATIVE SERVICES.....	841,577						841,577
BUREAU OF FACILITIES MANAGEMENT.....	32,172,502						32,172,502
BUREAU OF INVENTORY MANAGEMENT.....	1,912,493						1,912,493
BUREAU OF PUBLIC ENGINEERING.....	9,570,571						9,570,571
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	45,021,431						45,021,431
DEPARTMENT OF FLEET MANAGEMENT.....	42,522,234	841,015				240,657	43,403,908
TOTAL-FINANCE AND ADMINISTRATION.....	172,943,183	1,228,149	4,518,335		3,004,165	11,598,389	193,290,231
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	9,824,810						9,824,810
CITY COUNCIL COMMITTEES.....	3,200,616		771,709			114,880	4,087,205
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	272,000						272,000
BOARD OF ELECTION COMMISSIONERS.....	10,234,837						10,234,837
TOTAL-LEGISLATIVE AND ELECTIONS.....	23,532,263		771,709			114,880	24,418,852
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	4,118,769						4,118,769
DEPARTMENT OF HOUSING.....	6,032,809						6,032,809
DEPARTMENT OF CULTURAL AFFAIRS.....	1,513,448					1,176,495	2,689,943
MAYOR'S OFFICE OF SPECIAL EVENTS.....						12,700,225	12,700,225
TOTAL-CITY DEVELOPMENT.....	11,665,026					13,876,720	25,541,746
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....						28,000	45,704,374
COMMISSION ON HUMAN RELATIONS.....	1,809,350						1,809,350
CHICAGO DEPARTMENT ON AGING.....	3,711,040						3,711,040
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	727,953						727,953
DEPARTMENT OF HUMAN SERVICES.....	10,761,478						10,761,478
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,543,009						3,543,009
MUNICIPAL REFERENCE LIBRARY.....	999,719						999,719
CHICAGO PUBLIC LIBRARY.....				41,826,320			41,826,320
TOTAL-COMMUNITY SERVICES.....	67,028,923			41,826,320		28,000	108,883,243

Distribution of Proposed Appropriations by Function and Organization Units-1992-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	238,008						238,008
DEPARTMENT OF POLICE.....	664,418,480				8,613,868	2,370,966	675,403,314
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	246,909,103				6,192,488	664,000	253,765,591
OFFICE OF EMERGENCY PREPAREDNESS.....	701,778						701,778
SUBTOTAL-FIRE DEPARTMENT.....	247,610,879				6,192,488	664,000	254,467,367
TOTAL-PUBLIC SAFETY.....	812,287,365				14,806,356	3,034,966	930,108,687
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	533,178						533,178
OFFICE OF INSPECTOR GENERAL.....	872,158				293,153		1,165,309
DEPARTMENT OF ZONING.....	820,762						820,762
ZONING BOARD OF APPEALS.....	247,316						247,316
DEPARTMENT OF BUILDINGS.....	18,480,063	1,276,610				417,778	20,174,451
DEPARTMENT OF CONSUMER SERVICES.....	3,888,680						3,888,680
DEPARTMENT OF ENVIRONMENT.....	3,202,253					600,722	3,802,975
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,094,608						2,094,608
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	681,028						681,028
BOARD OF ETHICS.....	289,068						289,068
LICENSE APPEAL COMMISSION.....	84,498						84,498
COMMISSION ON CHICAGO LANDMARKS.....	418,817						418,817
TOTAL-REGULATORY.....	31,612,423	1,276,610			293,153	1,018,500	34,200,686
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,391,019					773,000	2,164,019
ADMINISTRATIVE SERVICES DIVISION.....	3,281,991						3,281,991
BUREAU OF STREETS.....			12,313,359			14,500,000	26,813,359
VAULTED SIDEWALK PROGRAM.....						500,000	500,000
BUREAU OF SANITATION.....	128,824,767		5,439,496			7,000	134,271,263
STREET CLEANING.....							7,000,000
SNOW AND ICE REMOVAL.....							10,000,000
BUREAU OF RODENT CONTROL.....	4,047,369						4,047,369
BUREAU OF ELECTRICITY.....	50,582,018						50,582,018
BUREAU OF STREET OPERATIONS.....			1,900,257				1,900,257
BUREAU OF FORESTRY.....	12,229,465						12,229,465
BUREAU OF TRAFFIC SERVICES.....	5,713,645		14,884,013				20,597,658
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....							5,545,100
TOTAL-STREETS AND SANITATION.....	208,050,274		34,537,125			53,125,100	295,712,498
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	786,762						786,762
OFFICE OF FINANCE AND ADMINISTRATION.....	2,618,321						2,618,321
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS.....	452,297		11,429,428			1,699,000	13,580,725
STREET SIGN MAINTENANCE.....						600,000	600,000
LANE LINE MAINTENANCE.....						500,000	500,000
NEW ALLEY CONSTRUCTION.....						2,000,000	2,000,000
50/50 SIDEWALK PROGRAM.....						2,600,000	2,600,000
OFFICE OF HIGHWAYS AND BRIDGES.....	11,339,010		3,245,171				14,584,181
BRIDGE MAINTENANCE.....						7,000,000	7,000,000
OFFICE OF MASS TRANSIT.....	2,143,195					445,000	2,588,195
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	17,337,585		14,674,599			14,844,000	46,856,184

Distribution of Proposed Appropriations by Function and Organization Units-1992-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE.....		4,122,491					4,122,491
BUREAU OF WATER ENGINEERING.....		8,128,397					8,128,397
BUREAU OF WATER SERVICE.....		13,458,371					13,458,371
BUREAU OF WATER DISTRIBUTION.....		75,237,715					75,237,715
BUREAU OF WATER OPERATIONS.....		114,875,615					114,875,615
SUBTOTAL-DEPARTMENT OF WATER.....		215,822,589					215,822,589
DEPARTMENT OF SEWERS.....						86,314,405	86,314,405
DEPARTMENT OF AVIATION:							
MERRILL C. WEIGS FIELD.....	452,982						452,982
CHICAGO MIDWAY AIRPORT.....						14,558,929	14,558,929
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					144,742,375		144,742,375
SUBTOTAL-DEPARTMENT OF AVIATION.....	452,982				144,742,375	14,558,929	159,754,286
TOTAL-PUBLIC SERVICE ENTERPRISES.....	452,982	215,822,589			144,742,375	100,873,334	461,891,280
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						284,801,000	284,801,000
LOSS IN COLLECTION OF TAXES.....						20,044,400	20,044,400
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	110,277,000	12,629,000	5,810,000	5,022,000	8,238,000	8,702,000	150,678,000
COMPENSATION AND INSURANCE.....	18,891,431	4,185,000	2,378,487	389,000	4,233,000	2,799,000	32,875,918
PAYMENT OF JUDGMENTS.....		280,000				18,047,500	18,307,500
CITY RELIEF.....						21,453,000	21,453,000
DEBT SERVICE.....	27,516,336	31,827,000		5,661,000	142,873,730	424,617,000	632,495,066
OTHER.....	93,078,209	52,873,652	16,345,745	6,693,680	91,387,646	158,148,541	418,527,473
SUBTOTAL-FINANCE GENERAL.....	249,762,976	101,774,652	24,534,232	17,765,680	246,732,376	633,767,041	1,274,336,937
TOTAL-GENERAL FINANCING REQUIREMENTS.....	249,762,976	101,774,652	24,534,232	17,765,680	246,732,376	818,612,441	1,559,182,357
TOTAL ALL FUNCTIONS.....	1,692,653,000	320,100,000	79,036,000	59,592,000	409,578,425	117,126,340	3,678,085,795
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							166,936,928
TOTAL.....							3,511,148,837
DEDUCT PROCEEDS OF DEBT.....							273,064,000
NET GRAND TOTAL.....							3,238,084,837

Summary of Proposed 1992 Appropriations continued
By Funds, Departments and Object Classifications

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1992.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1992 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1992. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1992, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 for "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for I.B.E.W., Local No. 9 employees as set forth in Schedule O; and (l) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (m) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (n) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (p) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1992, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first such report shall be presented on April 20, 1992 and shall cover the period beginning January 1, 1992.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1992, and on or before November 15, 1992, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1991, through March 31, 1992, and April 1, 1992, through September 30, 1992, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid 22½ cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of \$150 per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A-1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police, the Fire Department and the Department of Aviation, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A-1 for 1992. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is \$100,000 or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1992, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1991, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1992, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

Department Of Fleet Management
1992 Departmental Vehicle Distribution
Schedule A-1.

Department	Number Of Cars Assigned
Aging	1
Animal Care	1
Aviation	11
Buildings	3
Cable	1
Comptroller	1
Consumer Services	3
Cultural Affairs	1
Development and Planning	2
Disabilities	1
Environment	1
Fleet*	1
General Services	2
Health	3
Housing	1
Human Relations	1
Human Services	4
Inquiry and Information	1
Landmarks	1
Law	1
Library	2
License Commission	1
Mayor's Office	11
Mayor's Office of Employment and Training	1
Personnel	1
Purchasing	3
Revenue	1
Sewers	7
Special Events	3
Streets and Sanitation	19
Transportation	7
Water	8
Zoning	1
TOTAL:	106

* All other city vehicles will be operated as pool vehicles through the direction of the Department of Fleet Management.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1992.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1992.**

100 - CORPORATE FUND

Estimates at January 1, 1992	
Current assets.....	\$ 263,300,000
Current liabilities.....	<u>260,000,000</u>
Surplus (net current assets)	3,300,000
Estimated revenue for 1992.....	<u>1,689,353,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1992).....	\$ 1,692,653,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1992

Local Tax Revenue

Municipal Utilities:	
Gas.....	\$ 71,100,000
Electric.....	69,400,000
Message Transmission.....	<u>55,300,000</u>
Total.....	195,800,000
Compensation-Public Utilities:	
Commonwealth Edison.....	74,400,000
Illinois Bell.....	27,800,000
Other Franchise Revenue.....	6,500,000
Cable Television.....	<u>3,100,000</u>
Total.....	111,800,000
Chicago Sales Tax/HROT.....	129,500,000
Transaction Taxes:	
Real Property Transfer.....	28,900,000
Lease and Rental Personal Property.....	59,100,000
Motor Vehicle Lessor Tax.....	<u>6,500,000</u>
Total.....	94,500,000
Transportation Taxes:	
Chicago Vehicle Fuel Tax.....	66,100,000
Parking Tax.....	<u>40,500,000</u>
Total.....	106,600,000
Recreation Taxes:	
Amusement Tax.....	10,100,000
Automatic Amusement Device Tax.....	1,600,000
Chicago Liquor Tax.....	12,500,000
Municipal Cigarette Tax.....	28,400,000
Off Track Betting.....	<u>1,800,000</u>
Total.....	54,400,000
Business Taxes:	
Hotel Tax.....	16,200,000
Employers' Expense Tax.....	35,500,000
Foreign Fire Insurance Tax.....	<u>1,900,000</u>
Total.....	53,600,000

BUDGET DOCUMENT OF YEAR 1992

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1992-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	209,176,000

Intergovernmental Revenue

State Income Tax.....	153,000,000
State Sales Tax/ROD.....	168,100,000
Personal Property Tax Replacement.....	29,700,000
Municipal Auto Rental Tax.....	1,900,000
Grants.....	3,309,000

Local Non-Tax Revenue**Licenses, Permits & Certificates:**

Alcoholic Dealers' License.....	11,100,000
Business License.....	10,964,000
Building Permits.....	7,500,000
Other Permits and Certificates.....	5,245,000
Prior Period Fines.....	400,000
Total.....	35,209,000

Fines, Forfeitures and Penalties.....	72,100,000

Charges for Current Services:

Inspection.....	11,227,000
Health.....	9,419,000
Information.....	1,000,000
Safety.....	12,000,000
Other Charges for Service.....	4,878,000
Current Expenses.....	1,393,000
Total.....	39,917,000

Municipal Utilities:

Meigs Field.....	500,000
Parking.....	15,100,000
Total.....	15,600,000

Leases, Rentals & Sales:

Sale of Land and Buildings.....	2,700,000
Vacation of Streets and Alleys.....	2,000,000
Sale of Impounded Autos.....	500,000
Sale of Material, Scrap & Salvage.....	1,849,000
Rentals & Leases.....	443,000
Total.....	7,492,000

Interest Income.....	16,500,000

Reimbursements:

Enterprise Funds.....	97,072,000
Special Revenue Funds.....	17,608,000
Federal Funds.....	18,470,000
Other Reimbursements.....	56,000,000
Total.....	189,150,000

Other Revenue.....	2,000,000

Total Revenue-Corporate Fund.....	\$ 1,689,353,000

BUDGET DOCUMENT FOR YEAR 1992
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1992		
Current assets	\$	2,699,000
Current liabilities		<u>1,763,000</u>
Surplus (net current assets)		936,000
Estimated revenue for 1992:		
Liquid Waste Disposal fees.....		<u>490,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1992).....	\$	1,426,000

200 - WATER FUND

Estimates at January 1, 1992		
Current assets	\$	119,477,000
Current liabilities		<u>56,877,000</u>
Surplus (net current assets)		62,600,000
Estimated revenue for 1992:		
Water rates.....	\$	240,100,000
Interest Earnings.....		10,400,000
Miscellaneous and Other.....		<u>7,000,000</u>
Total appropriable revenue		<u>257,500,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1992).....	\$	320,100,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1992		
Current assets	\$	2,020,000
Current liabilities		<u>1,510,000</u>
Surplus (net current assets)		510,000
Estimated revenue for 1992.....		<u>1,600,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1992).....	\$	2,110,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1992		
Current assets	\$	10,911,000
Current liabilities		<u>11,443,000</u>
Deficit (net current assets)		(532,000)
Estimated revenue for 1992:		
Vehicle Tax.....	\$	61,733,000
Impoundment fees.....		9,000,000
Sale of impounded automobiles.....		1,650,000
Contracted abandoned auto towing.....		1,400,000
Other reimbursements.....		<u>5,785,000</u>
Total appropriable revenue		<u>79,568,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1992).....	\$	79,036,000

BUDGET DOCUMENT FOR YEAR 1992
FUND ESTIMATES

310 MOTOR FUEL TAX FUND

Estimates at January 1, 1992		
Current assets		\$ 41,350,000
Current liabilities		<u>34,250,000</u>
Surplus (net current assets)		7,100,000
Estimated revenue for 1992:		
Distributive share of State Motor Fuel Tax..	\$ 57,900,000	
Interest and other.....	<u>5,000,000</u>	
Total appropriable revenue		<u>62,900,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....		\$ 70,000,000

314 - SEWER FUND

Estimates at January 1, 1992		
Current assets		\$ 54,500,000
Current liabilities		<u>28,500,000</u>
Surplus (net current assets)		26,000,000
Estimated revenue for 1992:		
Sewer rates.....	\$ 112,936,340	
Other.....	<u>5,800,000</u>	
Total appropriable revenue		<u>118,736,340</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....		\$ 144,736,340

326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL

Estimates at January 1, 1992		
Current assets		\$ 3,800,000
Current liabilities		<u>3,800,000</u>
Surplus (net current assets)		0
Estimated revenue for 1992:		
Tax Levy of Year 1992.....	\$ 498,400	
Transfers from Corporate Fund.....	647,600	
Interest.....	<u>100,000</u>	
Total appropriable revenue		<u>1,246,000</u>
Total appropriable for charges and expenditures.....		\$ 1,246,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1992		
Current assets		\$ 3,287,000
Current liabilities		<u>2,500,000</u>
Surplus (net current assets)		787,000
Estimated revenue for 1992:		
Proceeds of Debt.....	\$ 2,317,000	
Interest.....	<u>400,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....		<u>2,717,000</u>
		\$ 3,504,000

BUDGET DOCUMENT FOR YEAR 1992
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 1992		
Current assets		\$ 15,923,000
Current liabilities		<u>9,795,000</u>
Surplus (net current assets)		6,128,000
Estimated revenue for 1992:		
Proceeds of Debt.....	\$ 45,810,000	
Rental of Facilities.....	650,000	
Off Track Betting.....	500,000	
Interest.....	2,500,000	
Fine receipts.....	<u>500,000</u>	
Total appropriable revenue		<u>49,960,000</u>
Total appropriable for charges and expenditures.....		\$ 56,088,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1992		
Current assets		\$ 37,377,000
Current liabilities		<u>17,225,000</u>
Surplus (net current assets)		20,152,000
Estimated revenue for 1992:		
Telephone Surcharge.....	\$ 16,005,000	
Interest.....	<u>1,338,000</u>	
Total appropriable revenue		<u>17,343,000</u>
Total appropriable for charges and expenditures.....		\$ 37,495,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1992		
Current assets		\$ 975,000
Current liabilities		<u>975,000</u>
Surplus (net current assets)		0
Estimated revenue for 1992:		
Hotel Operators' Occupation Tax receipts....		<u>5,650,000</u>
Total appropriable for charges and expenditures.....		\$ 5,650,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1992		
Current assets		\$ (164,000)
Current liabilities		<u>475,000</u>
Deficit (net current assets)		(639,000)
Estimated revenue for 1992:		
Fees.....	\$ 11,895,000	
Interest and Other.....	<u>100,000</u>	
Total appropriable revenue		<u>11,995,000</u>
Total appropriable for charges and expenditures.....		\$ 11,356,000

395 - JUDGMENT TAX FUND

Estimates at January 1, 1992		
Current assets		\$ 9,895
Current liabilities		<u>9,895</u>
Surplus (net current assets)		0
Estimated revenue for 1992:		
Proceeds of Debt.....	\$ 18,808,000	
Interest.....	<u>1,000,000</u>	
Total appropriable revenue		<u>19,808,000</u>
Total appropriable for charges and expenditures.....		\$ 19,808,000

BUDGET DOCUMENT FOR YEAR 1992
FUND ESTIMATES**508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

Estimated revenue for 1992:

Tax levy of year 1992 to meet bond and interest requirements.....	\$	225,000

**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimated revenue for 1992:

Tax levy of year 1992 to meet bond and interest requirements.....	\$	40,605,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1992

Current assets	\$	9,000,000
Current liabilities		<u>0</u>
Surplus (net current assets)		9,000,000
Estimated revenue for 1992:		
Property tax levy (net abatement).....	\$	54,500,000
State personal property replacement tax.....		<u>421,000</u>
Total appropriable revenue		<u>54,921,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....	\$	63,921,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 1992

Current assets	\$	5,000,000
Current liabilities		<u>0</u>
Surplus (net current assets)		5,000,000
Estimated revenue for 1992:		
Tax levy of year 1992 to meet Notes.....		<u>287,436,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....	\$	292,436,000

568 - LIBRARY REDEMPTION AND INTEREST FUND

Estimates at January 1, 1992

Current assets	\$	12,419,000
Current liabilities		<u>0</u>
Surplus (net current assets)		12,419,000
Estimated revenue for 1992:		
Property tax levy (net abatement).....		<u>7,454,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....	\$	19,873,000

BUDGET DOCUMENT FOR YEAR 1992
FUND ESTIMATES

610 MIDWAY AIRPORT FUND

Estimates at January 1, 1992	
Current assets	\$ 10,500,000
Current liabilities	<u>10,500,000</u>
Surplus (net current assets)	0
Estimated revenue for 1992	<u>33,290,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).	\$ 33,290,000

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Estimates at January 1, 1992	
Current assets	\$ 2,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1992:	
Property tax levy (net abatement)	<u>5,348,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).	\$ 7,348,000

660 - CITY RELIEF FUND

Estimates at January 1, 1992	
Current assets	\$ 2,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1992:	
Proceeds of Debt	<u>21,953,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).	\$ 23,953,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1992:	
Property tax levy	\$ 106,052,000
State personal property tax replacement	<u>17,121,000</u>
Total appropriable	\$ 123,173,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND

Estimated revenue for 1992:	
Property tax levy	\$ 13,300,000
State personal property tax replacement revenue	<u>3,535,000</u>
Total appropriable	\$ 16,835,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1992:	
Property tax levy	\$ 72,568,000
State personal property tax replacement revenue	<u>12,807,000</u>
Total appropriable	\$ 85,375,000

BUDGET DOCUMENT FOR YEAR 1992
FUND ESTIMATES**684 - FIREMEN'S ANNUITY AND BENEFIT FUND**

Estimated revenue for 1992:	
Property tax levy.....	\$ 33,473,000
State personal property tax replacement revenue.....	<u>5,907,000</u>
Total appropriable.....	\$ 39,380,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1992:	
State personal property tax replacement revenue.....	\$ <u>38,000</u>
Total appropriable.....	\$ 38,000

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Estimates at January 1, 1992	
Current assets	\$ 2,700,000
Current liabilities	<u>2,700,000</u>
Surplus (net current assets)	0
Estimated revenue for 1992:	
Revenue from operation of Calumet Skyway Toll Bridge.....	<u>10,997,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....	\$ 10,997,000

708- CALUMET SKYWAY TOLL BRIDGE RESERVE MAINTENANCE FUND

Estimated revenue for 1992:	
Other financing sources, excess Skyway Revenue.....	<u>65,850,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....	\$ 65,850,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1992	
Current assets	\$ 60,000,000
Current liabilities	<u>60,000,000</u>
Surplus (net current assets)	0
Estimated revenue for 1992.....	<u>409,578,425</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....	\$ 409,578,425

BUDGET DOCUMENT FOR YEAR 1992

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1992.

For Liabilities (including commitments on contracts) at January 1, 1992 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 260,000,000
171	Environmental Control Fund.....	\$ 1,763,000
200	Water Fund.....	56,877,000
292	Pavement Restoration Fund.....	1,510,000
300	Vehicle Tax Fund.....	11,443,000
310	Motor Fuel Tax Fund.....	34,250,000
314	Sewer Fund.....	28,500,000
326	Special Service Area No. 1-Special Maintenance Fund.....	3,800,000
342	Library Fund-Buildings and Sites.....	2,500,000
346	Library Fund-Maintenance and Operation.....	9,795,000
353	Emergency Communication Fund.....	17,225,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	975,000
356	Special Events Fund.....	475,000
395	Judgment Tax Fund.....	9,895,000
610	Midway Airport Revenue Fund.....	10,500,000
701	Calumet Skyway Revenue Fund.....	2,700,000
740	O'Hare Airport Revenue Fund.....	60,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1992.....		\$ 512,208,000

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,271,740
.0015	SCHEDULE SALARY ADJUSTMENTS.....	292
*2005.0000	FOR PERSONAL SERVICES.....	4,272,032
.0126	OFFICE CONVENIENCES.....	3,000
.0130	POSTAGE.....	42,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	62,500
.0155	RENTAL OF PROPERTY.....	43,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	87,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	105,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	15,000
.0169	TECHNICAL MEETING COSTS.....	6,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	39,900
.0186	TELEPHONE-EQUIPMENT CHARGES.....	18,700
.0190	TELEPHONE-CENTREX BILLING.....	108,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	551,300
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	800
.0245	REIMBURSEMENT TO TRAVELERS.....	52,500
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	54,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000
.0422	OFFICE MACHINES.....	500
.0423	COMMUNICATION DEVICES.....	500
.0424	FURNITURE AND FURNISHINGS.....	500
*2005.0400	FOR EQUIPMENT.....	1,500
*2005.0700	FOR CONTINGENCIES.....	50,000
*BUDGET LEVEL TOTAL.....		\$ 4,979,132

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9608	MAYOR.....	1	\$ 115,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	45,336
9637	ADMINISTRATIVE ASSISTANT.....	1	69,408
9637	ADMINISTRATIVE ASSISTANT.....	1	54,024
	SECTION TOTAL.....	4	283,768

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9896	CHIEF FINANCIAL OFFICER.....	1	101,664
9895	MAYOR'S ADMINISTRATIVE OFFICER.....	1	98,784
9895	MAYOR'S ADMINISTRATIVE OFFICER.....	1	96,144
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	49,440
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	35,808
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	3	35,808
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	28,032
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	45,336
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	37,560
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	35,808
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	32,448
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	29,448
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	21,972
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	35,808
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	29,448
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	23,028
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	20,952
9876	SCHEDULER.....	1	39,492
9876	SCHEDULER.....	1	37,560
9639	ASSISTANT TO MAYOR.....	1	96,144
9639	ASSISTANT TO MAYOR.....	1	87,120
9639	ASSISTANT TO MAYOR.....	1	83,712
9639	ASSISTANT TO MAYOR.....	1	70,584
9639	ASSISTANT TO MAYOR.....	1	62,856
9639	ASSISTANT TO MAYOR.....	1	41,460
9637	ADMINISTRATIVE ASSISTANT.....	1	73,608
9637	ADMINISTRATIVE ASSISTANT.....	1	70,200
9637	ADMINISTRATIVE ASSISTANT.....	2	56,448
9637	ADMINISTRATIVE ASSISTANT.....	1	45,336
9637	ADMINISTRATIVE ASSISTANT.....	1	32,448
9637	ADMINISTRATIVE ASSISTANT.....	2	29,448
9637	ADMINISTRATIVE ASSISTANT.....	1	25,416
9637	ADMINISTRATIVE ASSISTANT.....	1	24,240
9637	ADMINISTRATIVE ASSISTANT.....	1	23,028
9617	ADMINISTRATIVE SECRETARY.....	1	51,696
9617	ADMINISTRATIVE SECRETARY.....	1	47,364
9617	ADMINISTRATIVE SECRETARY.....	1	37,560
9617	ADMINISTRATIVE SECRETARY.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		292
	SECTION TOTAL.....	45	2,077,780

OFFICE OF THE PRESS SECRETARY-3015

9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	39,492
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	23,028
9642	DEPUTY PRESS SECRETARY.....	1	56,448
9637	ADMINISTRATIVE ASSISTANT.....	1	47,364
9637	ADMINISTRATIVE ASSISTANT.....	1	28,032
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	59,004
9616	ASSISTANT PRESS SECRETARY.....	1	59,004
9616	ASSISTANT PRESS SECRETARY.....	2	47,364
9616	ASSISTANT PRESS SECRETARY.....	1	35,808
9615	PRESS SECRETARY.....	1	87,120
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	34,116
0745	PRESS AIDE III.....	1	47,364
0744	PRESS AIDE II.....	1	34,116
0744	PRESS AIDE II.....	1	29,448
0744	PRESS AIDE II.....	1	28,032
0740	PRESS AIDE I.....	1	30,936
	SECTION TOTAL.....	18	788,156

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	35,808
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	45,336
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	37,560
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	35,808
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	34,116
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	29,448
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	2	59,004
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	56,448
9807	LEGISLATIVE ASSISTANT.....	2	43,380
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	96,144
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	87,120
9639	ASSISTANT TO MAYOR.....	1	55,992
9637	ADMINISTRATIVE ASSISTANT.....	1	72,816
9637	ADMINISTRATIVE ASSISTANT.....	1	69,816
9637	ADMINISTRATIVE ASSISTANT.....	1	66,816
9637	ADMINISTRATIVE ASSISTANT.....	1	56,448
9637	ADMINISTRATIVE ASSISTANT.....	1	43,380
9637	ADMINISTRATIVE ASSISTANT.....	1	29,448
9637	ADMINISTRATIVE ASSISTANT.....	1	26,700
9637	ADMINISTRATIVE ASSISTANT.....	1	24,240
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	34,116
	SECTION TOTAL.....	23	1,142,328
	DIVISION TOTAL.....	90	\$ 4,272,032

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 630,884
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,229
*2005.0000	FOR PERSONAL SERVICES.....	644,113
.0130	POSTAGE.....	800
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,700
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	70,452
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,214
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,120
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	5,150
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	28,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	4,185
.0189	TELEPHONE BILLINGS.....	16,800
.0190	TELEPHONE-CENTREX BILLING.....	8,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	161,571
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
*2005.0200	FOR TRAVEL.....	1,000
.0320	GASOLINE.....	30,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,472
.0340	MATERIAL AND SUPPLIES.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	42,472
.0422	OFFICE MACHINES.....	1,000
.0423	COMMUNICATION DEVICES.....	1,000
.0424	FURNITURE AND FURNISHINGS.....	1,000
*2005.0400	FOR EQUIPMENT.....	3,000
*2005.0700	FOR CONTINGENCIES.....	20,000
*BUDGET LEVEL TOTAL.....		\$ 872,156

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9602	INSPECTOR GENERAL.....	1	\$ 75,768
9659	DEPUTY INSPECTOR GENERAL.....	1	56,448
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,492
0683	TELEPHONE OPERATOR.....	1	16,404
0432	SUPERVISING CLERK.....	1	26,700
0308	STAFF ASSISTANT.....	1	29,448
0305	ASSISTANT TO THE DIRECTOR.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		4,153
SECTION TOTAL.....		10	351,788

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	61,668
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	43,380
1255	INVESTIGATOR.....	3	30,936
1255	INVESTIGATOR.....	1	29,448
1254	INVESTIGATOR SPECIALIST.....	2	35,808
1254	INVESTIGATOR SPECIALIST.....	3	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		9,076
	SECTION TOTAL.....	11	410,344
	DIVISION TOTAL.....	21	762,113
	LESS TURNOVER.....		118,000
	TOTAL.....		\$ 644,113

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,371,192
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,494
.0020	OVERTIME.....	19,000
*2005.0000	FOR PERSONAL SERVICES.....	1,400,686
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	35,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	30,000
.0152	ADVERTISING.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	35,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	10,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	15,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	160,200
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	300
*2005.0200	FOR TRAVEL.....	5,400
.0348	BOOKS AND RELATED MATERIALS.....	1,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,200
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	10,000
*2005.0400	FOR EQUIPMENT.....	10,000
*2005.0700	FOR CONTINGENCIES.....	100
*BUDGET LEVEL TOTAL.....		\$ 1,585,586

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9661	BUDGET DIRECTOR.....	1	\$ 95,448
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	78,216
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	39,492
0308	STAFF ASSISTANT.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		876
	SECTION TOTAL.....	4	253,524

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1147	DATA SERVICES ADMINISTRATOR.....	1	75,360
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	45,336
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	35,808
	SUB-SECTION TOTAL.....	3	156,504
OFFICE OPERATIONS-4007			
0810	EXECUTIVE SECRETARY II.....	1	41,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SUB-SECTION TOTAL.....	3	98,148
REVENUE ANALYSIS-4010			
1124	ASSISTANT BUDGET DIRECTOR.....	1	66,000
0229	CHIEF REVENUE ANALYST.....	1	47,364
0144	FISCAL POLICY ANALYST.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		496
	SUB-SECTION TOTAL.....	3	144,796
OPERATING BUDGET DEVELOPMENT-4020			
1103	BUDGET ANALYST.....	1	30,936
1103	BUDGET ANALYST.....	2	29,448
1103	BUDGET ANALYST.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,262
	SUB-SECTION TOTAL.....	4	120,126
	SECTION TOTAL.....	13	519,574
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
1124	ASSISTANT BUDGET DIRECTOR.....	1	59,004
1119	SUPERVISING BUDGET ANALYST.....	1	47,364
1107	PRINCIPAL BUDGET ANALYST.....	1	41,460
1105	SENIOR BUDGET ANALYST.....	1	32,448
1103	BUDGET ANALYST.....	1	30,936
1103	BUDGET ANALYST.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,994
	SECTION TOTAL.....	6	242,238
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	61,668
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	41,460
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	32,448
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	2	26,700
	SECTION TOTAL.....	5	168,976
NON-LOCAL FUND ANALYSIS-3025			
1103	BUDGET ANALYST.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SECTION TOTAL.....	1	30,006
OPERATIONS AND MANAGEMENT REVIEW-3027			
1183	FIELD ANALYST.....	1	37,560
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	39,492
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	37,560
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		3,308
	SECTION TOTAL.....	4	147,368
	DIVISION TOTAL.....	33	\$ 1,381,688

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems supports the City's information processing requirements and advises the Mayor and City departments on effective ways of using data processing technology to improve the delivery of City services.

06/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,668,828
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	61,491
	.0020 OVERTIME.....	7,000
*2005.0000	FOR PERSONAL SERVICES.....	6,737,318
	.0130 POSTAGE.....	300
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	206,973
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,189,396
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	554
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	1,173,718
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	296,629
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	21,300
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,800
	.0169 TECHNICAL MEETING COSTS.....	3,880
	.0184 ELECTRICITY.....	180,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,150
	.0190 TELEPHONE-CENTREX BILLING.....	62,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,145,900
	.0340 MATERIAL AND SUPPLIES.....	317,959
	.0348 BOOKS AND RELATED MATERIALS.....	10,400
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	338,358
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	15,000
*2005.0400	FOR EQUIPMENT.....	15,000
*BUDGET LEVEL TOTAL.....		\$10,238,578

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-MIS-3005			
9765	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	\$ 81,504
9764	DEPUTY COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	77,280
3875	DIRECTOR OF FINANCE.....	1	49,440
1109	MANAGER OF MIS SECURITY.....	1	67,200
1342	PERSONNEL ASSISTANT III.....	1	28,032
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,460
1191	CONTRACT ADMINISTRATOR.....	1	49,440
0650	DATA PROCESSING INVENTORY ASSISTANT.....	1	29,448
0649	DATA PROCESSING INVENTORY COORDINATOR...	1	35,808
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	61,668
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	54,024
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,380
0306	ASSISTANT TO THE DIRECTOR.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,028
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,944
0103	ACCOUNTANT III.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		2,437
SECTION TOTAL.....		17	755,845

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROGRAMMING-3010			
1161	MANAGER OF MIS SYSTEMS.....	1	69,288
1146	DATA BASE MANAGER-MIS.....	1	59,004
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	65,688
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	59,004
1196	CHIEF PROGRAMMER-MIS.....	1	61,668
1196	CHIEF PROGRAMMER-MIS.....	1	54,024
1196	CHIEF PROGRAMMER-MIS.....	1	47,364
1196	CHIEF PROGRAMMER-MIS.....	1	45,336
1194	PRINCIPAL PROGRAMMER-MIS.....	1	56,448
1194	PRINCIPAL PROGRAMMER-MIS.....	1	49,440
1194	PRINCIPAL PROGRAMMER-MIS.....	1	47,364
1194	PRINCIPAL PROGRAMMER-MIS.....	1	45,336
1194	PRINCIPAL PROGRAMMER-MIS.....	1	43,380
1186	SENIOR PROGRAMMER-MIS.....	1	39,492
1186	SENIOR PROGRAMMER-MIS.....	1	35,808
1155	SENIOR METHODS ANALYST.....	1	23,028
0832	WORD PROCESSING OPERATOR II.....	1	23,028
0678	PROGRAMMER-MIS.....	1	30,936
0678	PROGRAMMER-MIS.....	1	29,448
0677	PROGRAMMER TRAINEE-MIS.....	1	26,700
0677	PROGRAMMER TRAINEE-MIS.....	1	24,240
0659	DATA BASE ANALYST III-MIS.....	1	51,696
0659	DATA BASE ANALYST III-MIS.....	3	49,440
0644	DOCUMENTATION LIBRARIAN.....	1	21,972
0638	SYSTEMS ENGINEER-MIS.....	1	32,448
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	47,364
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	43,380
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	41,460
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	61,668
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	56,448
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	54,024
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	47,364
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2	61,668
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	61,668
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	56,448
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	51,696
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		23,981
	SECTION TOTAL.....	44	2,088,301
MIS OPERATIONS-3015			
1175	SENIOR OPERATIONS ANALYST.....	1	25,416
1162	MANAGER OF MIS OPERATIONS.....	1	69,288
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	64,776
1817	HEAD STOREKEEPER.....	1	25,416
1811	STOREKEEPER.....	1	14,964
1135	MIS ASSISTANT SHIFT MANAGER.....	1	43,380
1135	MIS ASSISTANT SHIFT MANAGER.....	2	41,460
1135	MIS ASSISTANT SHIFT MANAGER.....	1	32,448
1133	MIS SHIFT MANAGER.....	1	54,024
1133	MIS SHIFT MANAGER.....	1	51,696
1133	MIS SHIFT MANAGER.....	1	49,440
1133	MIS SHIFT MANAGER.....	1	47,364
1132	ACCOUNT REPRESENTATIVE.....	3	39,492
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	54,024
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	47,364
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	43,380
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	41,460
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	41,460
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	7	37,560
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	4	35,808
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	34,116
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	29,448
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	28,032
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	6	26,700
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	24,240

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIS OPERATIONS-3015 - CONTINUED			
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	23,028
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	21,972
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	30,936
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	51,696
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	45,336
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	43,380
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	3	41,460
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	39,492
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	37,560
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		20,775
	SECTION TOTAL.....	67	2,418,791
TECHNICAL SERVICES-3020			
1163	MANAGER OF MIS TECHNICAL SERVICES.....	1	67,200
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	3	65,700
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	39,492
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	51,696
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	51,696
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	1	39,492
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	3	61,668
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	49,440
	SCHEDULE SALARY ADJUSTMENTS.....		4,698
	SECTION TOTAL.....	13	735,258
TELECOMMUNICATIONS-3025			
1185	MANAGER OF TELECOMMUNICATION-MIS.....	1	67,200
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	39,492
1122	TELECOMMUNICATIONS SPECIALIST.....	5	30,936
1122	TELECOMMUNICATIONS SPECIALIST.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		5,102
	SECTION TOTAL.....	9	332,666
INTEGRATED SYSTEMS-3030			
1196	CHIEF PROGRAMMER-MIS.....	1	61,668
1196	CHIEF PROGRAMMER-MIS.....	1	59,004
1194	PRINCIPAL PROGRAMMER-MIS.....	1	45,336
1186	SENIOR PROGRAMMER-MIS.....	1	37,560
1186	SENIOR PROGRAMMER-MIS.....	1	35,808
0678	PROGRAMMER-MIS.....	2	32,448
0635	SENIOR SYSTEMS ENGINEER-MIS.....	2	45,336
0635	SENIOR SYSTEMS ENGINEER-MIS.....	3	43,380
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	56,448
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	65,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		4,498
	SECTION TOTAL.....	15	673,702
	DIVISION TOTAL.....	185	7,003,583
	LESS TURNOVER.....		273,244
	TOTAL.....		\$ 6,730,319

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment.

08/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,201,302
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,232
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>3,233,534</u>
.0130	POSTAGE.....	24,251
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	72,981
.0147	SURVEYS.....	13,889
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	14,750
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	37,091
.0152	ADVERTISING.....	19,750
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	11,000
.0155	RENTAL OF PROPERTY.....	100,269
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	28,124
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	55,890
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	79,836
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,130
.0167	MAP REPRODUCTION.....	3,500
.0169	TECHNICAL MEETING COSTS.....	8,552
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,600
.0184	ELECTRICITY.....	16,380
.0186	TELEPHONE-EQUIPMENT CHARGES.....	5,826
.0190	TELEPHONE-CENTREX BILLING.....	201,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,902
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>720,721</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	6,862
.0245	REIMBURSEMENT TO TRAVELERS.....	19,304
.0270	LOCAL TRANSPORTATION.....	11,302
*2005.0200	FOR TRAVEL.....	<u>37,488</u>
.0340	MATERIAL AND SUPPLIES.....	25,175
.0348	BOOKS AND RELATED MATERIALS.....	3,750
.0350	STATIONERY AND OFFICE SUPPLIES.....	64,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>92,925</u>
.0422	OFFICE MACHINES.....	3,401
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,720
*2005.0400	FOR EQUIPMENT.....	<u>8,121</u>
.9094	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- MISSION.....	5,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>5,000</u>
.9103	REHABILITATION LOANS AND GRANTS.....	20,000
*2005.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>20,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 4,118,789</u>

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4000			
9843	FIRST DEPUTY COMMISSIONER-ECONOMIC DEVELOPMENT.....	1	\$ 76,920
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	76,920
9714	DEPUTY COMMISSIONER OF PLANNING-DEVELOPMENT.....	1	64,124
9658	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	91,500
1441	COORDINATING PLANNER I.....	1	56,448
0810	EXECUTIVE SECRETARY II.....	1	32,448
0810	EXECUTIVE SECRETARY II.....	1	25,416
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,808
0308	STAFF ASSISTANT.....	1	41,460
0308	STAFF ASSISTANT.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,820
	SUB-SECTION TOTAL.....	11	589,056
MONITORING AND COMPLIANCE-4005			
1762	EVALUATION SPECIALIST III.....	1	39,492
	SUB-SECTION TOTAL.....	1	39,492
OFFICE SUPPORT-4010			
3947	ADMINISTRATIVE SUPERVISOR.....	1	29,448
1817	HEAD STOREKEEPER.....	1	25,416
0826	PRINCIPAL TYPIST.....	1	23,028
0693	REPROGRAPHICS TECHNICIAN II.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		2,150
	SUB-SECTION TOTAL.....	4	98,126
FINANCIAL AND ACCOUNTING SERVICES-4015			
0190	ACCOUNTING TECHNICIAN II.....	1	28,032
0104	ACCOUNTANT IV.....	1	41,460
	SUB-SECTION TOTAL.....	2	69,492
MIS-4020			
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	25,416
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	24,240
1199	DATA PROCESSING COORDINATOR I.....	1	24,240
1170	SENIOR APPLICATIONS DESIGNER.....	1	34,116
1170	SENIOR APPLICATIONS DESIGNER.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,592
	SUB-SECTION TOTAL.....	5	143,052
PERSONNEL-4025			
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	56,448
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,116
	SUB-SECTION TOTAL.....	2	90,564
	SECTION TOTAL.....	25	1,009,782
LONG RANGE PLANNING AND RESEARCH-3010			
PLANNING ADMINISTRATION-4030			
9714	DEPUTY COMMISSIONER OF PLANNING-DEVELOPMENT.....	1	64,124
0832	WORD PROCESSING OPERATOR II.....	2	24,240
0805	SECRETARY.....	1	28,032
0805	SECRETARY.....	1	19,944
0313	ASSISTANT COMMISSIONER.....	1	54,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		258
	SUB-SECTION TOTAL.....	7	236,834
PLANNING (LAND USE)-4035			
5414	LANDSCAPE ARCHITECT IV.....	1	32,448
1441	COORDINATING PLANNER I.....	1	45,336
1405	CITY PLANNER V.....	1	47,364

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LONG RANGE PLANNING AND RESEARCH-3010 - CONTINUED			
PLANNING (LAND USE)-4035 - CONTINUED			
1405	CITY PLANNER V.....	1	43,380
1405	CITY PLANNER V.....	1	41,460
1405	CITY PLANNER V.....	1	34,116
1403	CITY PLANNER III.....	1	34,116
1403	CITY PLANNER III.....	1	29,448
1401	CITY PLANNER I.....	1	24,240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		2,014
	SUB-SECTION TOTAL.....	10	387,846
GRAPHICS AND DESIGN-4040			
5754	CHIEF GRAPHIC ARTIST.....	1	45,336
5749	CHIEF CARTOGRAPHER.....	1	45,336
5747	CARTOGRAPHER III.....	1	37,560
5747	CARTOGRAPHER III.....	1	35,808
5746	CARTOGRAPHER II.....	1	29,448
5746	CARTOGRAPHER II.....	1	28,032
	SUB-SECTION TOTAL.....	6	221,520
CAPITAL FACILITIES-4045			
1441	COORDINATING PLANNER I.....	1	43,380
1403	CITY PLANNER III.....	1	34,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		2,413
	SUB-SECTION TOTAL.....	3	117,469
DEMOGRAPHICS-4050			
2035	RESEARCH ASSOCIATE.....	1	51,696
1725	COORDINATOR OF RESEARCH.....	1	47,364
1403	CITY PLANNER III.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		1,291
	SUB-SECTION TOTAL.....	3	131,287
	SECTION TOTAL.....	29	1,095,056
NEIGHBORHOOD SERVICES-3015			
NEIGHBORHOOD ADMINISTRATION-4060			
0809	EXECUTIVE SECRETARY I.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		606
	SUB-SECTION TOTAL.....	1	23,634
NEIGHBORHOOD DISTRICTS-4070			
1403	CITY PLANNER III.....	1	30,936
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,197
	SUB-SECTION TOTAL.....	2	81,573
	SECTION TOTAL.....	3	105,207
DEVELOPMENT-3020			
DEVELOPMENT ADMINISTRATION-4085			
9725	DEPUTY COMMISSIONER OF DED PROGRAMS.....	1	64,968
0810	EXECUTIVE SECRETARY II.....	1	37,560
	SUB-SECTION TOTAL.....	2	102,528

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT-3020 - CONTINUED			
FINANCE-4106			
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	51,696
	SCHEDULE SALARY ADJUSTMENTS.....		679
	SUB-SECTION TOTAL	1	52,375
	SECTION TOTAL	3	154,903
BUSINESS SERVICES-3025			
BUSINESS SERVICES ADMINISTRATION-4110			
9679	DEPUTY COMMISSIONER.....	1	62,520
0809	EXECUTIVE SECRETARY I.....	1	24,240
	SUB-SECTION TOTAL	2	86,760
BUSINESS OUTREACH-4115			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	47,364
	SUB-SECTION TOTAL	1	47,364
INTERNATIONAL-4125			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	47,364
	SCHEDULE SALARY ADJUSTMENTS.....		188
	SUB-SECTION TOTAL	1	47,552
	SECTION TOTAL	4	181,676
ZONING-3030			
ZONING ADMINISTRATION-4135			
9720	DEPUTY COMMISSIONER OF PLANNING.....	1	64,656
1440	COORDINATING PLANNER II.....	1	54,024
1406	PLANNING ASSISTANT.....	1	28,032
0832	WORD PROCESSING OPERATOR II.....	1	24,240
0805	SECRETARY.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		402
	SUB-SECTION TOTAL	5	180,338
ZONING COMMITTEE/ZBA-4140			
1441	COORDINATING PLANNER I.....	1	49,440
1403	CITY PLANNER III.....	1	30,936
1401	CITY PLANNER I.....	1	26,700
0809	EXECUTIVE SECRETARY I.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		3,305
	SUB-SECTION TOTAL	4	141,317
LANDMARK COMMISSION-4145			
1441	COORDINATING PLANNER I.....	1	56,448
	SUB-SECTION TOTAL	1	56,448
PLANNING COMMISSION-4150			
1404	CITY PLANNER IV.....	1	43,380
	SUB-SECTION TOTAL	1	43,380
PLANNED DEVELOPMENT-4155			
1404	CITY PLANNER IV.....	1	43,380
	SUB-SECTION TOTAL	1	43,380
	SECTION TOTAL	12	474,883
MAPS AND PLATS-3035			
MAPS AND PLATS ADMINISTRATION-4165			
5776	SUPERINTENDENT OF MAPS.....	1	62,856
0809	EXECUTIVE SECRETARY I.....	1	20,952
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,938
	SUB-SECTION TOTAL	3	113,778
ORDINANCES-4170			
6140	ENGINEERING TECHNICIAN I.....	1	14,964

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAPS AND PLATS-3035 - CONTINUED			
ORDINANCES-4170 - CONTINUED			
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		<u>348</u>
	SUB-SECTION TOTAL.....	<u>2</u>	<u>51,120</u>
COMPUTER MAPPING-4175			
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	37,560
5758	COMPUTER CARTOGRAPHER III.....	1	29,448
5757	COMPUTER CARTOGRAPHER II.....	1	24,240
5756	COMPUTER CARTOGRAPHER I.....	1	18,984
5756	COMPUTER CARTOGRAPHER I.....	1	16,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,113</u>
	SUB-SECTION TOTAL.....	<u>6</u>	<u>148,701</u>
PUBLIC COUNTER-4180			
0430	CLERK III.....	1	25,416
0430	CLERK III.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		<u>968</u>
	SUB-SECTION TOTAL.....	<u>2</u>	<u>48,356</u>
	SECTION TOTAL.....	<u>13</u>	<u>381,955</u>

The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

DEVELOPMENT (T.I.F.)-3205			
1440	COORDINATING PLANNER II.....	1	51,696
1439	FINANCIAL PLANNING ANALYST.....	1	47,364
1403	CITY PLANNER III.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,164</u>
	SECTION TOTAL.....		

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following positions are authorized for work to be funded from the 491 Bond Fund, and any subsequent Bond Fund established for the North Loop Redevelopment Project. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment for North Loop.			
DEVELOPMENT (CENTRAL AREA)-3210			
2921	SENIOR RESEARCH ANALYST.....	2	28,032
1927	AREA COORDINATOR.....	1	59,004
1441	COORDINATING PLANNER I.....	1	51,696
1441	COORDINATING PLANNER I.....	1	45,336
1440	COORDINATING PLANNER II.....	1	56,448
1404	CITY PLANNER IV.....	1	39,492
1403	CITY PLANNER III.....	1	39,492
1403	CITY PLANNER III.....	1	29,448
0826	PRINCIPAL TYPIST.....	1	17,208
0729	INFORMATION COORDINATOR.....	1	35,808
0328	BUSINESS MANAGER.....	1	32,448
0322	SPECIAL ASSISTANT.....	1	74,408
0313	ASSISTANT COMMISSIONER.....	1	56,448
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,560
0308	STAFF ASSISTANT.....	1	41,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		6,786
	SECTION TOTAL.....		
	DIVISION TOTAL.....	89	3,383,442
	LESS TURNOVER.....		150,908
	TOTAL.....		\$ 3,232,534

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,106,103
.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,072
.0020 OVERTIME.....	22,000
*2005.0000 FOR PERSONAL SERVICES.....	3,162,175
.0130 POSTAGE.....	85,375
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	6,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,110
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	93,800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,475
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	400
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	14,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,050
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,160
.0190 TELEPHONE-CENTREX BILLING.....	81,318
.0191 TELEPHONE-RELOCATIONS CHARGES.....	47,803
*2005.0100 FOR CONTRACTUAL SERVICES.....	352,891
.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200 FOR TRAVEL.....	1,000
.0340 MATERIAL AND SUPPLIES.....	9,909
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,900
*2005.0300 FOR COMMODITIES AND MATERIALS.....	19,809
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	7,334
*2005.0400 FOR EQUIPMENT.....	7,334
*BUDGET LEVEL TOTAL.....	\$ 3,543,009

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL INFORMATION SERVICES-3005			
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 73,224
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	54,024
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	45,336
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	43,380
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	41,460
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	11	39,492
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	5	35,808
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	3	32,448
9239	ASSISTANT DISTRICT COORDINATOR OF BEAT REPRESENTATION PROGRAM.....	1	26,700
9239	ASSISTANT DISTRICT COORDINATOR OF BEAT REPRESENTATION PROGRAM.....	9	24,240
9239	ASSISTANT DISTRICT COORDINATOR OF BEAT REPRESENTATION PROGRAM.....	4	20,952
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	1	32,448
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	7	29,448
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	51,696
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	56,448
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	51,696
1770	PROGRAM COORDINATOR.....	1	32,448
1770	PROGRAM COORDINATOR.....	1	26,700
1730	PROGRAM ANALYST.....	1	39,492
0810	EXECUTIVE SECRETARY II.....	1	28,032
0664	DATA ENTRY OPERATOR.....	4	16,404
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	43,380
0429	CLERK II.....	1	20,952
0429	CLERK II.....	2	19,944
0429	CLERK II.....	1	16,404
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,380
0308	STAFF ASSISTANT.....	1	39,492
0305	ASSISTANT TO THE DIRECTOR.....	1	45,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		19,220
	SECTION TOTAL.....	66	2,175,596

TELECOMMUNICATIONS UNIT-3010

9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	47,364
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	25,416
0713	INQUIRY AND INFORMATION ASSISTANT.....	10	24,240
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	23,028
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	21,972
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	20,952
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	19,944
0713	INQUIRY AND INFORMATION ASSISTANT.....	8	18,984
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	18,084
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	2	32,448
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	30,936
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	26,700
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	30,936
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	29,448

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS UNIT-3010 - CONTINUED			
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	25,416
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	24,240
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	21,972
0308	STAFF ASSISTANT.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		14,852
	SECTION TOTAL.....	51	1,198,172
	DIVISION TOTAL.....	117	3,373,788
	LESS TURNOVER.....		233,583
	TOTAL.....		\$ 3,140,175

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,315,904
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	<u>7,315,904</u>
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	70,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	<u>4,000</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	84,000
.0245	REIMBURSEMENT TO TRAVELERS.....	<u>10,000</u>
*2005.0200	FOR TRAVEL.....	<u>10,000</u>
*2005.0700	FOR CONTINGENCIES.....	48,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	<u>1,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,000</u>
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(179,000 HRS. AT A MINIMUM OF \$6.50....	1,163,500
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008	HER DISIGNEE.....	1,014,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071	OF THE VICE-MAYOR.....	77,334
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	<u>4,000</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,385,906</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 9,824,810</u>

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 17,208
9619	SERGEANT AT ARMS.....	1	56,448
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	26,700
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	47,364
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	25,416
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	37,560
9605	SECRETARY TO ALDERMAN.....	50	30,936
9601	ALDERMAN.....	50	55,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	37,560
SECTION TOTAL.....		210	7,315,804
DIVISION TOTAL.....		210	\$ 7,315,804

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,008,180
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2010.0000	FOR PERSONAL SERVICES.....	<u>1,008,180</u>
	.0130 POSTAGE.....	12,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
	.0143 COURT REPORTING.....	20,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	65,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
	.0169 TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,500
	.0190 TELEPHONE-CENTREX BILLING.....	11,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>6,000</u>
*2010.0100	FOR CONTRACTUAL SERVICES.....	<u>143,000</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>10,000</u>
*2010.0200	FOR TRAVEL.....	<u>10,000</u>
	.0340 MATERIAL AND SUPPLIES.....	3,500
	.0348 BOOKS AND RELATED MATERIALS.....	3,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>33,000</u>
*2010.0300	FOR COMMODITIES AND MATERIALS.....	<u>39,500</u>
*2010.0700	FOR CONTINGENCIES.....	<u>100</u>
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
.9005	COMMITTEE OF FINANCE.....	100,000
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006	MITTEE ON FINANCE.....	50,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010	ON FINANCE.....	100,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073	ANCE.....	<u>50,000</u>
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>300,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 1,500,780</u>

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 35,808
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	62,940
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	84,600
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	93,360
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	30,936
	SECTION TOTAL.....	6	338,580
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	30,936
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	29,448
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	28,032
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	23,028
9837	CHIEF INVESTIGATOR.....	1	28,032
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	45,336
9834	LEGISLATIVE RESEARCH ANALYST.....	1	29,448
9834	LEGISLATIVE RESEARCH ANALYST.....	1	28,032
9834	LEGISLATIVE RESEARCH ANALYST.....	1	26,700
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	62,856
	SECTION TOTAL.....	10	331,848
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	25,416
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	64,488
9837	ADMINISTRATIVE ASSISTANT.....	2	49,440
	SECTION TOTAL.....	5	214,200
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	48,480
9834	LEGISLATIVE RESEARCH ANALYST.....	2	25,416
9834	LEGISLATIVE RESEARCH ANALYST.....	1	24,240
	SECTION TOTAL.....	4	123,552
	DIVISION TOTAL.....	25	\$ 1,008,180

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts
Code		<u>Appropriated</u>
*2214.0000	FOR PERSONAL SERVICES.....	329,462
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 380,962</u>

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	58,948
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	<u>\$ 57,948</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010 Code		Amounts Appropriated
*2217.0000	FOR PERSONAL SERVICES.....	75,000
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 78,000

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	88,840
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		\$ 71,290

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	79,088
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 82,088

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	83,732
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 86,232

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	58,720
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 60,220

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS**

15/1010 Code		Amounts <u>Appropriated</u>
*2245.0000	FOR PERSONAL SERVICES.....	112,000
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 114,500</u>

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	58,296
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		<u>\$ 66,296</u>

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	74,240
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 76,740</u>

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	136,372
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 141,372</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	70,109
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		<u>\$ 75,144</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010		Amounts
Code		<u>Appropriated</u>
*2275.0000	FOR PERSONAL SERVICES.....	197,800
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	11,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 213,900</u>

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	131,084
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
	*BUDGET LEVEL TOTAL.....	<u>\$ 135,184</u>

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	58,000
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 80,000</u>

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		<u>Appropriated</u>
*2285.0000	FOR PERSONAL SERVICES.....	244,000
*2285.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2285.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 272,000
	*DEPARTMENT TOTAL.....	<u>\$13,297,426</u>

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Municipal Reference Librarian to maintain a library to collect, compile and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

177/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 808,468
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,683
*2005.0000	FOR PERSONAL SERVICES.....	812,151
.0126	OFFICE CONVENIENCES.....	750
.0130	POSTAGE.....	4,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	6,550
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	31,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,100
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,620
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,000
.0164	BOOKBINDING.....	1,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,000
.0169	TECHNICAL MEETING COSTS.....	1,350
.0190	TELEPHONE-CENTREX BILLING.....	2,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	298
*2005.0100	FOR CONTRACTUAL SERVICES.....	89,988
.0245	REIMBURSEMENT TO TRAVELERS.....	2,600
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	2,800
.0348	BOOKS AND RELATED MATERIALS.....	76,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	88,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	6,800
*2005.0400	FOR EQUIPMENT.....	6,800
*BUDGET LEVEL TOTAL.....		\$ 999,719

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL REFERENCE LIBRARY-3005			
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1	\$ 65,736
1747	PROGRAM SPECIALIST III.....	1	29,448
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	56,448
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	54,024
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	39,492
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	47,364
0520	LIBRARIAN III (MRL).....	2	43,380
0520	LIBRARIAN III (MRL).....	1	41,460
0520	LIBRARIAN III (MRL).....	2	39,492
0505	LIBRARIAN II (MRL).....	1	29,448
0504	LIBRARIAN I (MRL).....	1	30,936
0504	LIBRARIAN I (MRL).....	1	26,700
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	28,032
0431	CLERK IV.....	1	21,972
0431	CLERK IV.....	7M	2,454.00M
0431	CLERK IV.....	7M	2,336.00M
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	18,984
0429	CLERK II.....	5,800H	8.22H
0306	ASSISTANT TO THE DIRECTOR.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,683
	SECTION TOTAL.....	20	836,101
	DIVISION TOTAL.....	20	836,101
	LESS TURNOVER.....		23,950
	TOTAL.....		\$ 812,151

100--CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 506,626
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,333
.0020	OVERTIME.....	2,500
*2005.0000	FOR PERSONAL SERVICES.....	<u>512,459</u>
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	1,650
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	600
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	<u>1,000</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>13,850</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
.0270	LOCAL TRANSPORTATION.....	<u>200</u>
*2005.0200	FOR TRAVEL.....	<u>2,700</u>
.0340	MATERIAL AND SUPPLIES.....	1,400
.0348	BOOKS AND RELATED MATERIALS.....	900
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>1,300</u>
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>3,600</u>
.0422	OFFICE MACHINES.....	100
*2005.0400	FOR EQUIPMENT.....	<u>100</u>
.0963	FDR NEW HOMES FOR CHICAGO.....	<u>2,100,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,100,000</u>
.9119	FOR TAX REACTIVATION PROGRAM.....	2,000,000
.9126	FOR HEAT RECEIVERSHIP PROGRAM.....	400,000
.9127	FOR MULTI FAMILY NEW CONSTRUCTION.....	<u>1,000,000</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>3,400,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 6,032,808</u>

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9801	COMMISSIONER OF HOUSING.....	1	\$ 87,360
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	71,478
2989	GRANTS RESEARCH SPECIALIST.....	1	39,492
1956	ASSISTANT COMMISSIONER OF HOUSING.....	1	56,448
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	62,916
1912	PROJECT COORDINATOR.....	1	37,560
1441	COORDINATING PLANNER I.....	1	51,696
1440	COORDINATING PLANNER II.....	1	51,696
0810	EXECUTIVE SECRETARY II.....	1	29,448
0308	STAFF ASSISTANT.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		3,333
	SECTION TOTAL.....	10	519,458
	DIVISION TOTAL.....	10	519,458
	LESS TURNOVER.....		9,500
	TOTAL.....		\$ 509,958

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 903,714
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,812
*2005.0000	FOR PERSONAL SERVICES.....	907,526
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	27,030
.0125	OFFICE AND BUILDING SERVICES.....	17,000
.0126	OFFICE CONVENIENCES.....	3,358
.0130	POSTAGE.....	8,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	45,200
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,950
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	30,250
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,116
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,980
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	40,047
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,100
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,255
.0169	TECHNICAL MEETING COSTS.....	2,050
.0178	FREIGHT AND EXPRESS CHARGES.....	8,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,080
.0190	TELEPHONE-CENTREX BILLING.....	39,156
.0191	TELEPHONE-RELOCATIONS CHARGES.....	20,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	268,572
.0245	REIMBURSEMENT TO TRAVELERS.....	3,950
.0270	LOCAL TRANSPORTATION.....	1,200
*2005.0200	FOR TRAVEL.....	5,150
.0340	MATERIAL AND SUPPLIES.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	28,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	4,200
*2005.0400	FOR EQUIPMENT.....	4,200
	TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999	AND DEVELOPMENT GRANTS.....	300,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
	*BUDGET LEVEL TOTAL.....	\$ 1,513,448

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 73,224
9873	FIRST DEPUTY COMMISSIONER OF CULTURAL AFFAIRS.....	1	66,624
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.	1	56,508
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000
3092	PROGRAM DIRECTOR.....	1	47,364
1575	VOUCHER COORDINATOR.....	1	19,944
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,492
0831	SUPERVISOR OF WORD PROOESSING.....	1	25,416
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
0115	FISCAL MANAGER.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,480
	SECTION TOTAL.....	11	457,064
FINE ARTS DIVISION-3010			
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1	55,368
3092	PROGRAM DIRECTOR.....	2	51,696
1705	MANAGER OF DALEY CENTER EVENTS.....	1	49,440
0826	PRINCIPAL TYPIST.....	1	20,952
0732	INFORMATION REPRESENTATIVE-BILINGUAL....	1	28,032
0708	COORDINATOR OF ARTS PROGRAMS.....	2	35,808
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,627
	SECTION TOTAL.....	9	352,399
COMMUNICATIONS-3025			
0320	ASSISTANT TO THE COMMISSIONER.....	1	34,116
0313	ASSISTANT COMMISSIONER.....	1	56,508
0729	INFORMATION COORDINATOR.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		705
	SECTION TOTAL.....	3	132,789
	DIVISION TOTAL.....	23	942,252
	LESS TURNOVER.....		34,726
	TOTAL.....		\$ 907,526

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal.
The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,353,131
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,185
.0020	OVERTIME.....	35,500
*2005.0000	FOR PERSONAL SERVICES.....	1,394,816
.0130	POSTAGE.....	25,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	41,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0152	ADVERTISING.....	34,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	133,588
.0190	TELEPHONE-CENTREX BILLING.....	28,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	262,088
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200	FOR TRAVEL.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,000
*BUDGET LEVEL TOTAL.....		\$ 1,788,404

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9643	CITY CLERK.....	1	\$ 85,000
9629	SECRETARY TO CITY CLERK.....	1	41,460
0315	DEPUTY CITY CLERK.....	1	64,104
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,448
0809	EXECUTIVE SECRETARY I.....	1	21,972
1614	LEGISLATIVE ASSISTANT II.....	1	29,448
0381	DIRECTOR OF ADMINISTRATION II.....	1	47,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		87
	SECTION TOTAL.....	8	357,681
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015			
1614	LEGISLATIVE ASSISTANT II.....	1	30,936
1614	LEGISLATIVE ASSISTANT II.....	1	29,448
1614	LEGISLATIVE ASSISTANT II.....	1	25,416
1614	LEGISLATIVE ASSISTANT II.....	1	23,028
1614	LEGISLATIVE ASSISTANT II.....	1	21,972
1614	LEGISLATIVE ASSISTANT II.....	4	20,952
1251	LICENSE INVESTIGATOR.....	1	18,084
1251	LICENSE INVESTIGATOR.....	1	17,208
1175	SENIOR OPERATIONS ANALYST.....	1	25,416
0847	SUPERVISOR OF DOCUMENT PREPARATION.....	1	39,492
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	29,448
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	24,240
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	23,028
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	21,972
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	20,952
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	19,944
0842	DOCUMENT INPUT OPERATOR.....	1	21,972
0770	INDEX EDITOR.....	1	29,448
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	43,380
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	63,564
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	47,364
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	34,116
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	30,936
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	28,032
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	26,700

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-3015 - CONTINUED			
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25,416
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24,240
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	23,028
0693	REPROGRAPHICS TECHNICIAN II.....	3	20,952
0432	SUPERVISING CLERK.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		6,098
	SECTION TOTAL.....	40	1,080,242
	DIVISION TOTAL.....	48	1,437,933
	LESS TURNOVER.....		78,617
	TOTAL.....		\$ 1,359,316

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,351,868
.0015	SCHEDULE SALARY ADJUSTMENTS.....	54,478
.0020	OVERTIME.....	25,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>8,431,346</u>
.0130	POSTAGE.....	94,049
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	19,440
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	27,444
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	74,470
.0151	SERVICES.....	41,350
.0152	ADVERTISING.....	1,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	83,635
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,600
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	12,756
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	47,658
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,700
.0169	TECHNICAL MEETING COSTS.....	4,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	720
.0184	ELECTRICITY.....	18,000
.0190	TELEPHONE-CENTREX BILLING.....	70,400
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>508,322</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	4,700
.0270	LOCAL TRANSPORTATION.....	800
*2005.0200	FOR TRAVEL.....	<u>5,500</u>
.0348	BOOKS AND RELATED MATERIALS.....	2,050
.0350	STATIONERY AND OFFICE SUPPLIES.....	85,921
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>87,971</u>
.0422	OFFICE MACHINES.....	3,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	1,871
*2005.0400	FOR EQUIPMENT.....	<u>4,871</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 7,038,010</u>

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9647	CITY COMPTROLLER.....	1	\$ 95,448
9887	FISCAL POLICY ECONOMIST.....	1	56,448
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	76,104
0810	EXECUTIVE SECRETARY II.....	1	34,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,460
0308	STAFF ASSISTANT.....	1	37,560
0137	ASSISTANT COMPTROLLER OF PENSION MANAGEMENT.....	1	51,696
	SCHEDULE SALARY ADJUSTMENTS.....		1,551
	SECTION TOTAL	7	394,383
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
0810	EXECUTIVE SECRETARY II.....	1	26,700
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY..	1	69,792
	SCHEDULE SALARY ADJUSTMENTS.....		611
	SUB-SECTION TOTAL	2	97,103
FINANCIAL OPR-4005			
1143	OPERATIONS RESEARCH ANALYST.....	1	26,700
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	43,380
0139	SENIOR FISCAL POLICY ANALYST.....	1	45,336
	SCHEDULE SALARY ADJUSTMENTS.....		885
	SUB-SECTION TOTAL	3	116,301
DEBT MANAGEMENT-4010			
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....	2	45,336
0165	ASSISTANT COMPTROLLER FINANCIAL OPERATIONS.....	1	47,364
0144	FISCAL POLICY ANALYST.....	1	35,808
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,240
	SUB-SECTION TOTAL	5	220,464
	SECTION TOTAL	10	433,868
ADMINISTRATIVE SERVICES-3012			
ADMINISTRATIVE SERVICES-4013			
1773	PROGRAM OPERATIONS ANALYST.....	1	54,024
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,448
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION.....	1	61,668
1815	PRINCIPAL STOREKEEPER.....	1	21,972
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,380
0431	CLERK IV.....	1	21,972
0430	CLERK III.....	1	18,084
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	15,660
0308	STAFF ASSISTANT.....	1	37,560
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0177	SUPERVISOR OF ACCOUNTS.....	1	37,560
0126	FINANCIAL OFFICER.....	1	51,696
	SCHEDULE SALARY ADJUSTMENTS.....		2,095
	SUB-SECTION TOTAL	13	447,847
	SECTION TOTAL	13	447,847
OPERATIONS-3015			
ADMINISTRATION-4015			
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....	1	59,004
0111	DEPUTY COMPTROLLER OF OPERATIONS.....	1	69,792
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		910

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
ADMINISTRATION-4015 - CONTINUED			
	SUB-SECTION TOTAL.....	3	155,122
CAPS-SYSTEMS SUPPORT-4020			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	47,364
0271	DIRECTOR OF FIXED ASSETS.....	1	59,004
0143	SYSTEMS ACCOUNTANT II.....	1	43,380
0143	SYSTEMS ACCOUNTANT II.....	1	39,492
0142	SYSTEMS ACCOUNTANT I.....	1	43,380
0104	ACCOUNTANT IV.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		2,872
	SUB-SECTION TOTAL.....	6	276,952
DISBURSEMENTS-4025			
1575	VOUCHER COORDINATOR.....	1	28,032
1575	VOUCHER COORDINATOR.....	1	26,700
1575	VOUCHER COORDINATOR.....	2	25,416
1482	CONTRACT REVIEW SPECIALIST II.....	1	41,460
1482	CONTRACT REVIEW SPECIALIST II.....	1	35,808
1482	CONTRACT REVIEW SPECIALIST II.....	1	34,116
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	41,460
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
0655	SENIOR DATA ENTRY OPERATOR.....	1	25,416
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0655	SENIOR DATA ENTRY OPERATOR.....	1	23,028
0430	CLERK III.....	1	24,240
0308	STAFF ASSISTANT.....	1	26,700
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,028
0252	ASSISTANT COMPTROLLER OF DISBURSEMENT...	1	54,024
0193	AUDITOR III.....	1	43,380
0193	AUDITOR III.....	1	41,460
0190	ACCOUNTING TECHNICIAN II.....	1	32,448
0190	ACCOUNTING TECHNICIAN II.....	2	30,936
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0189	ACCOUNTING TECHNICIAN I.....	1	24,240
0189	ACCOUNTING TECHNICIAN I.....	1	23,028
0189	ACCOUNTING TECHNICIAN I.....	1	21,972
0156	SUPERVISOR OF VOUCHER AUDITING.....	3	32,448
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		7,251
	SUB-SECTION TOTAL.....	30	806,883
SYSTEMS AND PROCEDURES-4030			
1199	DATA PROCESSING COORDINATOR I.....	1	35,808
1198	DATA PROCESSING COORDINATOR II.....	1	39,492
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,560
1170	SENIOR APPLICATIONS DESIGNER.....	1	34,116
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	56,448
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	61,668
0669	REMOTE TERMINAL OPERATOR.....	1	25,416
0669	REMOTE TERMINAL OPERATOR.....	2	21,972
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,448
0631	SENIOR DATA CONTROLLER.....	1	34,116
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	35,808
0430	CLERK III.....	1	24,240
0308	STAFF ASSISTANT.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		2,656
	SUB-SECTION TOTAL.....	14	487,420
PAYROLL-4035			
0669	REMOTE TERMINAL OPERATOR.....	1	16,404
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....	1	65,448
0431	CLERK IV.....	1	28,032
0430	CLERK III.....	1	17,208

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
PAYROLL-4035 - CONTINUED			
O303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
O302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
O193	AUDITOR III.....	1	37,560
O190	ACCOUNTING TECHNICIAN II.....	1	32,448
O190	ACCOUNTING TECHNICIAN II.....	1	30,936
O190	ACCOUNTING TECHNICIAN II.....	1	29,448
O190	ACCOUNTING TECHNICIAN II.....	1	23,028
O178	SUPERVISOR OF PAYROLLS.....	1	43,380
O157	SUPERVISOR OF WAGE GARNISHMENTS.....	1	35,808
O121	PAYROLL ADMINISTRATOR.....	1	45,336
O114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,972
	SUB-SECTION TOTAL.....	15	514,772
CASH MANAGEMENT-4040			
O669	REMOTE TERMINAL OPERATOR.....	1	19,944
O665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
O429	CLERK II.....	1	20,952
O303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
O302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
O208	SUPERVISOR OF CASH MANAGEMENT.....	1	49,440
O156	SUPERVISOR OF VOUCHER AUDITING.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		2,293
	SUB-SECTION TOTAL.....	7	213,397
SPECIAL ASSESMENTS-4043			
O190	ACCOUNTING TECHNICIAN II.....	1	29,448
O120	SUPERVISOR OF ACCOUNTING.....	1	47,364
O116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	39,492
O103	ACCOUNTANT III.....	1	39,492
	SUB-SECTION TOTAL.....	4	155,796
	SECTION TOTAL.....	79	2,710,122
ACCOUNTING-3020			
ADMINISTRATION-4045			
O109	DEPUTY COMPTROLLER OF ACCOUNTING.....	1	65,448
	SUB-SECTION TOTAL.....	1	65,448
GENERAL-4050			
O665	SENIOR DATA ENTRY OPERATOR.....	1	20,952
O250	ASSISTANT COMPTROLLER OF GENERAL FUNDS..	1	62,856
O191	AUDITOR I.....	1	26,700
O189	ACCOUNTING TECHNICIAN I.....	1	18,984
O143	SYSTEMS ACCOUNTANT II.....	1	34,116
O142	SYSTEMS ACCOUNTANT I.....	1	35,808
O120	SUPERVISOR OF ACCOUNTING.....	1	51,696
O120	SUPERVISOR OF ACCOUNTING.....	1	49,440
O120	SUPERVISOR OF ACCOUNTING.....	1	45,336
O104	ACCOUNTANT IV.....	1	43,380
O104	ACCOUNTANT IV.....	1	37,560
O103	ACCOUNTANT III.....	2	34,116
O102	ACCOUNTANT II.....	2	34,116
O102	ACCOUNTANT II.....	1	26,700
O101	ACCOUNTANT I.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		8,940
	SUB-SECTION TOTAL.....	17	623,172
DEBT SERVICE-4055			
O431	CLERK IV.....	1	30,936
O430	CLERK III.....	1	21,972
	SUB-SECTION TOTAL.....	2	52,908

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-3020 - CONTINUED			
COST CONTROL-4062			
0151	MANAGER OF SPECIAL SERVICES.....	1	69,792
0430	CLERK III.....	1	18,084
0430	CLERK III.....	1	17,208
0430	CLERK III.....	1	16,404
0270	DIRECTOR OF INTERNAL SERVICES FUND		
	ACCOUNTING.....	1	54,024
0190	ACCOUNTING TECHNICIAN II.....	1	25,416
0190	ACCOUNTING TECHNICIAN II.....	1	23,028
0189	ACCOUNTING TECHNICIAN I.....	1	19,944
0159	SUPERVISOR OF COST CONTROL.....	1	35,808
0142	SYSTEMS ACCOUNTANT I.....	1	34,116
0102	ACCOUNTANT II.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		7,197
	SUB-SECTION TOTAL.....	11	353,469
	SECTION TOTAL.....	31	1,094,887
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
0255	DEPUTY COMPTROLLER OF ASSETS.....	1	69,792
0308	STAFF ASSISTANT.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		708
	SUB-SECTION TOTAL.....	2	98,532
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	69,792
1709	RISK ANALYST.....	1	34,116
0333	WORD PROCESSING OPERATOR I.....	1	17,208
0308	STAFF ASSISTANT.....	1	26,700
0249	ASSISTANT COMPTROLLER OF INSURANCE.....	1	45,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,607
	SUB-SECTION TOTAL.....	5	195,758
BENEFITS-4075			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	25,416
1394	SUPERVISING PERSONNEL ANALYST.....	1	41,460
1359	TRAINING OFFICER.....	1	29,448
1350	BENEFITS ANALYST.....	1	30,936
1350	BENEFITS ANALYST.....	1	26,700
0833	WORD PROCESSING OPERATOR I.....	1	16,404
0664	DATA ENTRY OPERATOR.....	1	17,208
0430	CLERK III.....	1	17,208
0430	CLERK III.....	1	16,404
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	16,404
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	30,936
0331	ASSISTANT BENEFIT MANAGER.....	1	37,560
0329	BENEFITS MANAGER.....	1	49,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
0302	ADMINISTRATIVE ASSISTANT II.....	3	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	SUB-SECTION TOTAL.....	21	528,648
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	35,808
1509	FINANCIAL ANALYST.....	1	34,116
0809	EXECUTIVE SECRETARY I.....	1	20,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
0223	MANAGER OF AUDIT AND FINANCE.....	1	49,440
0158	SYSTEMS AUDITOR I.....	1	32,448

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025 - CONTINUED			
AUDIT/FINANCE-4090 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,806
	SUB-SECTION TOTAL.....	<u>8</u>	<u>247,402</u>
	SECTION TOTAL.....	<u>38</u>	<u>1,070,341</u>
AUDITING-3030			
ADMINISTRATION-4095			
0272	DEPUTY COMPTROLLER-AUDITING.....	1	69,792
0303	ADMINISTRATIVE ASSISTANT III.....	<u>1</u>	<u>34,116</u>
	SUB-SECTION TOTAL.....	<u>2</u>	<u>103,908</u>
INTERNAL AUDITING-4100			
0194	AUDITOR IV.....	1	51,696
0194	AUDITOR IV.....	1	39,492
0193	AUDITOR III.....	1	43,380
0193	AUDITOR III.....	1	32,448
0192	AUDITOR II.....	2	39,492
0192	AUDITOR II.....	1	29,448
0183	ASSISTANT TO THE COMPTROLLER- FINANCIAL AUDITING.....	1	51,696
0149	SUPERVISOR OF AUDITING.....	1	45,336
0104	ACCOUNTANT IV.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,756
	SUB-SECTION TOTAL.....	<u>10</u>	<u>419,816</u>
	SECTION TOTAL.....	<u>12</u>	<u>523,524</u>
	DIVISION TOTAL.....	<u>188</u>	<u>6,875,082</u>
	LESS TURNOVER.....		<u>288,736</u>
	TOTAL.....		<u>\$ 6,406,346</u>

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

27/1005 <u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,103,805
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,435
*2010.0000	FOR PERSONAL SERVICES.....	2,128,240
.0130	POSTAGE.....	3,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	800
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,800
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	665
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,655
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	31,900
*2010.0100	FOR CONTRACTUAL SERVICES.....	81,320
.0245	REIMBURSEMENT TO TRAVELERS.....	700
.0270	LOCAL TRANSPORTATION.....	300
*2010.0200	FOR TRAVEL.....	1,000
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	12,500
	 *BUDGET LEVEL TOTAL.....	 \$ 2,203,080
	 *DEPARTMENT TOTAL.....	 \$ 9,241,070

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
0263	DEPUTY COMPTROLLER OF SPECIAL ACCOUNTING.....	1	\$ 69,792
0809	EXECUTIVE SECRETARY I.....	1	24,240
0187	DIRECTOR OF ACCOUNTING.....	1	56,448
0187	DIRECTOR OF ACCOUNTING.....	1	47,364
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING.....	1	62,856
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING.....	1	56,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,750
	SECTION TOTAL.....	6	318,898
ADMINISTRATIVE SERVICES-3045			
1813	SENIOR STOREKEEPER.....	1	21,972
1482	CONTRACT REVIEW SPECIALIST II.....	1	37,560
1482	CONTRACT REVIEW SPECIALIST II.....	1	35,808
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,440
0836	SENIOR TYPIST.....	1	14,964
0831	SUPERVISOR OF WORD PROCESSING.....	1	25,416
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	18,984
0429	CLERK II.....	2	15,660
0308	STAFF ASSISTANT.....	1	37,560
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
0189	ACCOUNTING TECHNICIAN I.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,190
	SECTION TOTAL.....	14	383,322
MISCELLANEOUS FEDERAL FUNDS-3050			
0190	ACCOUNTING TECHNICIAN II.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		567
	SECTION TOTAL.....	1	31,503
PROJECT ACCOUNTING-3055			
0664	DATA ENTRY OPERATOR.....	1	18,084
0193	AUDITOR III.....	1	43,380
0191	AUDITOR I.....	1	34,116
0142	SYSTEMS ACCOUNTANT I.....	1	37,560
0104	ACCOUNTANT IV.....	2	43,380
0102	ACCOUNTANT II.....	1	30,936
0102	ACCOUNTANT II.....	1	26,700
0101	ACCOUNTANT I.....	2	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		3,036
	SECTION TOTAL.....	10	326,628
DHS VOUCHER AUDIT-3060			
0197	SUPERVISOR OF DISBURSEMENTS.....	1	41,460
0190	ACCOUNTING TECHNICIAN II.....	1	28,032
0190	ACCOUNTING TECHNICIAN II.....	2	26,700
0189	ACCOUNTING TECHNICIAN I.....	2	24,240
0189	ACCOUNTING TECHNICIAN I.....	1	23,028
0189	ACCOUNTING TECHNICIAN I.....	3	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		5,421
	SECTION TOTAL.....	10	285,737
UMTA/IDOT-3075			
0190	ACCOUNTING TECHNICIAN II.....	1	32,448
0120	SUPERVISOR OF ACCOUNTING.....	1	47,364
0104	ACCOUNTANT IV.....	1	39,492
0103	ACCOUNTANT III.....	1	35,808
0103	ACCOUNTANT III.....	1	30,936
0102	ACCOUNTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		2,765
	SECTION TOTAL.....	6	215,513
EMPLOYMENT AND TRAINING-3080			
0190	ACCOUNTING TECHNICIAN II.....	1	34,116

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT AND TRAINING-3080 - CONTINUED			
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0120	SUPERVISOR OF ACCOUNTING.....	1	51,696
0103	ACCOUNTANT III.....	1	30,936
0102	ACCOUNTANT II.....	1	34,116
	SECTION TOTAL.....	5	180,312
DHS ACCOUNTING-3085			
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0120	SUPERVISOR OF ACCOUNTING.....	1	43,380
0104	ACCOUNTANT IV.....	1	39,492
0103	ACCOUNTANT III.....	1	39,492
0103	ACCOUNTANT III.....	1	29,448
0101	ACCOUNTANT I.....	2	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		4,450
	SECTION TOTAL.....	7	234,190
HEALTH-3095			
0190	ACCOUNTING TECHNICIAN II.....	1	34,116
0190	ACCOUNTING TECHNICIAN II.....	1	28,032
0120	SUPERVISOR OF ACCOUNTING.....	1	43,380
0104	ACCOUNTANT IV.....	1	43,380
0103	ACCOUNTANT III.....	1	37,560
0101	ACCOUNTANT I.....	1	24,240
0101	ACCOUNTANT I.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		4,256
	SECTION TOTAL.....	7	237,992
	DIVISION TOTAL.....	68	2,194,095
	LESS TURNOVER.....		85,855
	TOTAL.....		\$ 2,128,240
	DEPARTMENT TOTAL.....	254	8,889,177
	LESS TURNOVER.....		334,591
	TOTAL.....		\$ 8,534,586

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 937,917
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,415
*2005.0000 FOR PERSONAL SERVICES.....	944,332
.0125 OFFICE AND BUILDING SERVICES.....	450
.0130 POSTAGE.....	1,200
.0137 ACCOUNTING AND AUDITING.....	42,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	24,600
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	17,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,400
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	17,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	600
.0179 MESSENGER SERVICE.....	12,000
.0190 TELEPHONE-CENTREX BILLING.....	19,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	152,750
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
.0270 LOCAL TRANSPORTATION.....	600
*2005.0200 FOR TRAVEL.....	6,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,150
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,150
*BUDGET LEVEL TOTAL.....	\$ 1,110,832

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9671	CITY TREASURER.....	1	\$ 85,000
9733	FIRST DEPUTY CITY TREASURER.....	1	76,104
9734	FIRST ASSISTANT TO THE TREASURER.....	1	43,380
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,448
0810	EXECUTIVE SECRETARY II.....	1	26,700
0322	SPECIAL ASSISTANT.....	1	47,364
	SCHEDULE SALARY ADJUSTMENTS.....		2,121
	SECTION TOTAL.....	6	313,117
MAINTENANCE OF ACCOUNTS-3010			
9673	DEPUTY CITY TREASURER.....	1	65,000
0810	EXECUTIVE SECRETARY II.....	1	37,560
0219	FUND MANAGER.....	1	43,380
0219	FUND MANAGER.....	2	29,448
0218	SENIOR FUND MANAGER.....	1	49,440
	SCHEDULE SALARY ADJUSTMENTS.....		744
	SECTION TOTAL.....	6	255,020
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	63,816
0431	CLERK IV.....	1	30,936
0190	ACCOUNTING TECHNICIAN II.....	2	23,028
0120	SUPERVISOR OF ACCOUNTING.....	1	39,492
0104	ACCOUNTANT IV.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,424
	SECTION TOTAL.....	6	215,172
GENERAL OFFICE/ADMIN SUPPORT			
SECURITIES-3020			
0430	CLERK III.....	1	24,240
0340	ASSISTANT TO THE CITY TREASURER.....	1	41,460
0190	ACCOUNTING TECHNICIAN II.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		160
	SECTION TOTAL.....	3	96,796
ECONOMIC DEVELOPMENT-3025			
9673	DEPUTY CITY TREASURER.....	1	70,680
1753	ECONOMIC DEVELOPMENT SPECIALIST.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		966
	SECTION TOTAL.....	2	108,206
	DIVISION TOTAL.....	23	988,311
	LESS TURNOVER.....		44,879
	TOTAL.....		\$ 944,332

100-CORPORATE FUND

DEPARTMENT OF REVENUE TAX AND LICENSE BUREAU

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,236,219
.0015	SCHEDULE SALARY ADJUSTMENTS.....	79,094
.0020	OVERTIME.....	59,500
*2005.0000	FOR PERSONAL SERVICES.....	6,374,813
.0126	OFFICE CONVENIENCES.....	3,000
.0130	POSTAGE.....	243,786
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	152,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	186,750
.0143	COURT REPORTING.....	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	73,600
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	140,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	63,700
.0152	ADVERTISING.....	19,250
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	101,700
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	33,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	49,350
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	2,000
.0178	FREIGHT AND EXPRESS CHARGES.....	1,800
.0179	MESSENGER SERVICE.....	1,800
.0184	ELECTRICITY.....	12,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,450
.0190	TELEPHONE-CENTREX BILLING.....	107,700
.0191	TELEPHONE-RELOCATIONS CHARGES.....	8,750
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,216,436
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	90,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	31,350
.0245	REIMBURSEMENT TO TRAVELERS.....	4,000
*2005.0200	FOR TRAVEL.....	125,350
.0339	REVENUE STAMPS.....	95,000
.0340	MATERIAL AND SUPPLIES.....	14,950
.0348	BOOKS AND RELATED MATERIALS.....	6,700
.0350	STATIONERY AND OFFICE SUPPLIES.....	76,100
*2005.0300	FOR COMMODITIES AND MATERIALS.....	182,750
.0422	OFFICE MACHINES.....	5,359
.0423	COMMUNICATION DEVICES.....	4,600
.0424	FURNITURE AND FURNISHINGS.....	3,120
*2005.0400	FOR EQUIPMENT.....	13,078
*BUDGET LEVEL TOTAL.....		\$ 7,922,428

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
OFFICE OF THE DIRECTOR-4800			
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1	\$ 82,560
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	56,448
0810	EXECUTIVE SECRETARY II.....	1	26,700
0810	EXECUTIVE SECRETARY II.....	1	24,240
0308	STAFF ASSISTANT.....	1	35,808
0213	DIRECTOR OF REVENUE.....	1	89,832
	SUB-SECTION TOTAL.....	6	315,588
NEIGHBORHOOD FACILITIES-4801			
9893	EXECUTIVE ASSISTANT.....	1	69,240
	SUB-SECTION TOTAL.....	1	69,240
HEARING OFFICERS-4802			
2454	SENIOR HEARING OFFICER-REVENUE.....	1	43,380
	SUB-SECTION TOTAL.....	1	43,380
	SECTION TOTAL.....	8	428,208
REVENUE SUPPORT-3007			
ADMINISTRATION-4804			
0809	EXECUTIVE SECRETARY I.....	1	21,972
0215	DEPUTY DIRECTOR OF REVENUE.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		440
	SUB-SECTION TOTAL.....	2	84,080
INFORMATION SERVICES-4805			
9839	MANAGER-INFORMATION SERVICES.....	1	54,024
1171	APPLICATIONS DESIGNER.....	1	28,032
1171	APPLICATIONS DESIGNER.....	1	26,700
1170	SENIOR APPLICATIONS DESIGNER.....	1	32,448
1166	CHIEF SYSTEMS ENGINEER.....	1	54,024
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	47,364
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	30,936
0669	REMOTE TERMINAL OPERATOR.....	6	18,984
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,416
0665	SENIOR DATA ENTRY OPERATOR.....	2	21,972
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,944
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,972
0631	SENIOR DATA CONTROLLER.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		5,181
	SUB-SECTION TOTAL.....	20	547,389
PERSONNEL SERVICES-4806			
1359	TRAINING OFFICER.....	1	37,560
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	45,336
0430	CLERK III.....	1	18,084
	SUB-SECTION TOTAL.....	3	100,980
BUDGETARY SERVICES-4807			
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	47,364
0308	STAFF ASSISTANT.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		590
	SUB-SECTION TOTAL.....	2	75,986
INDEBTEDNESS REVIEW-4808			
1912	PROJECT COORDINATOR.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		876
	SUB-SECTION TOTAL.....	1	36,684
REFUNDS-4809			
0431	CLERK IV.....	1	26,700
	SUB-SECTION TOTAL.....	1	26,700

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE SUPPORT-3007 - CONTINUED			
CUSTOMER SERVICE-4811			
0738	INFORMATION REPRESENTATIVE III.....	1	39,492
0738	INFORMATION REPRESENTATIVE III.....	1	28,032
0738	INFORMATION REPRESENTATIVE III.....	1	26,700
0737	INFORMATION REPRESENTATIVE IV.....	1	32,448
0734	INFORMATION REPRESENTATIVE II.....	1	20,952
0734	INFORMATION REPRESENTATIVE II.....	1	18,984
0414	INQUIRY AIDE II.....	1	21,972
0308	STAFF ASSISTANT.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0216	MANAGER OF CUSTOMER SERVICES.....	1	49,440
	SCHEDULE SALARY ADJUSTMENTS.....		3,771
	SUB-SECTION TOTAL.....	10	304,289
	SECTION TOTAL.....	39	1,176,118
REVENUE RECEIVABLES-3015			
ADMINISTRATION-4812			
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	54,024
0215	DEPUTY DIRECTOR OF REVENUE.....	1	54,024
	SUB-SECTION TOTAL.....	2	108,048
NSF-4813			
0194	AUDITOR IV.....	1	37,560
0102	ACCOUNTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,750
	SUB-SECTION TOTAL.....	2	66,010
WARRANTS FOR COLLECTION-4814			
1227	REVENUE INVESTIGATOR I.....	1	26,700
1171	APPLICATIONS DESIGNER.....	1	26,700
0836	SENIOR TYPIST.....	1	15,660
0432	SUPERVISING CLERK.....	1	34,116
0428	CLERK I.....	1	14,268
0413	INQUIRY AIDE I.....	1	18,084
0308	STAFF ASSISTANT.....	1	32,448
0299	SUPERVISOR OF WARRANTS FOR COLLECTION...	1	47,364
0217	SUPERVISOR OF COST AND BILLING.....	1	41,460
0190	ACCOUNTING TECHNICIAN II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		2,444
	SUB-SECTION TOTAL.....	10	284,680
EMERGENCY MEDICAL SERVICES-4815			
0414	INQUIRY AIDE II.....	1	19,944
0414	INQUIRY AIDE II.....	1	18,984
0414	INQUIRY AIDE II.....	1	18,084
0413	INQUIRY AIDE I.....	1	16,404
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0277	SUPERVISOR OF EMERGENCY MEDICAL SERVICES COLLECTIONS.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		442
	SUB-SECTION TOTAL.....	6	140,886
	SECTION TOTAL.....	20	589,584
LICENSE SERVICES-3020			
ADMINISTRATION-4816			
2056	RESEARCH ASSOCIATE.....	1	39,492
0809	EXECUTIVE SECRETARY I.....	1	23,028
0308	STAFF ASSISTANT.....	1	30,936
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	29,448
0222	ASSISTANT MANAGER OF LICENSE.....	1	41,460
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	49,440
0168	MANAGER OF TAX ADMINISTRATION.....	1	47,364
	SCHEDULE SALARY ADJUSTMENTS.....		984

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSE SERVICES-3020 - CONTINUED			
ADMINISTRATION-4816 - CONTINUED			
	SUB-SECTION TOTAL.....	7	262,152
OVER THE COUNTER-4817			
0431	CLERK IV.....	1	29,448
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	17,208
0430	CLERK III.....	2	16,404
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		4,298
	SUB-SECTION TOTAL.....	6	133,154
LICENSE TRACKING-4818			
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	19,944
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,321
	SUB-SECTION TOTAL.....	3	75,685
LICENSE RENEWAL-4819			
0431	CLERK IV.....	1	29,448
0431	CLERK IV.....	1	20,952
0430	CLERK III.....	1	23,028
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		1,366
	SUB-SECTION TOTAL.....	4	105,730
COMPLIANCE-4820			
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	39,492
1228	REVENUE INVESTIGATOR II.....	1	35,808
1228	REVENUE INVESTIGATOR II.....	1	29,448
1227	REVENUE INVESTIGATOR I.....	1	37,560
1227	REVENUE INVESTIGATOR I.....	1	29,448
1227	REVENUE INVESTIGATOR I.....	1	28,032
1227	REVENUE INVESTIGATOR I.....	7	24,240
0432	SUPERVISING CLERK.....	1	28,032
0415	INQUIRY AIDE III.....	1	21,972
0230	MANAGER OF REVENUE COMPLIANCE.....	1	51,696
	SCHEDULE SALARY ADJUSTMENTS.....		4,252
	SUB-SECTION TOTAL.....	17	514,912
	SECTION TOTAL.....	37	1,091,633
REVENUE ENFORCEMENT-3025			
ADMINISTRATION-4821			
0805	SECRETARY.....	1	18,984
0215	DEPUTY DIRECTOR OF REVENUE.....	1	68,856
	SCHEDULE SALARY ADJUSTMENTS.....		520
	SUB-SECTION TOTAL.....	2	88,360
AUDIT-4822			
0826	PRINCIPAL TYPIST.....	1	17,208
0193	AUDITOR III.....	1	43,380
0193	AUDITOR III.....	1	39,492
0193	AUDITOR III.....	1	34,116
0193	AUDITOR III.....	2	32,448
0193	AUDITOR III.....	1	30,936
0192	AUDITOR II.....	2	32,448
0192	AUDITOR II.....	1	30,936
0192	AUDITOR II.....	6	29,448
0192	AUDITOR II.....	3	28,032
0191	AUDITOR I.....	9	26,700
0150	MANAGER OF AUDITING.....	1	56,448
0149	SUPERVISOR OF AUDITING.....	1	47,364
0149	SUPERVISOR OF AUDITING.....	3	43,380
0148	ASSISTANT MANAGER OF AUDITING.....	1	51,696

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE ENFORCEMENT-3025 - CONTINUED			
AUDIT-4822 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		21,032
	SUB-SECTION TOTAL.....	34	1,133,524
ACCOUNTING SERVICES-4823			
1043	TAX EXAMINER.....	1	18,984
0234	MANAGER OF SPECIAL ACCOUNTING SERVICES..	1	45,336
0193	AUDITOR III.....	1	32,448
0191	AUDITOR I.....	1	26,700
0190	ACCOUNTING TECHNICIAN II.....	1	24,240
0189	ACCOUNTING TECHNICIAN I.....	1	19,944
0104	ACCOUNTANT IV.....	1	43,380
0103	ACCOUNTANT III.....	1	39,492
0102	ACCOUNTANT II.....	1	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,606
	SUB-SECTION TOTAL.....	8	287,248
	SECTION TOTAL.....	45	1,509,230
REVENUE COLLECTIONS-3027			
0432	SUPERVISING CLERK.....	1	30,936
0432	SUPERVISING CLERK.....	4	24,240
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	25,416
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	35,808
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	59,004
0205	CASHIER.....	2	23,028
0205	CASHIER.....	2	18,084
0205	CASHIER.....	24	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		14,389
	SECTION TOTAL.....	37	769,369
TAX SERVICES-3030			
ADMINISTRATION-4824			
0809	EXECUTIVE SECRETARY I.....	1	19,944
0333	ASSISTANT TO THE DIRECTOR OF REVENUE....	1	49,440
0215	DEPUTY DIRECTOR OF REVENUE.....	1	54,024
0168	MANAGER OF TAX ADMINISTRATION.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,401
	SUB-SECTION TOTAL.....	4	169,189
TAX PROCESSING-4825			
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	41,460
1044	TAX EXAMINER II.....	1	23,028
1044	TAX EXAMINER II.....	1	21,972
1044	TAX EXAMINER II.....	1	25,416
1043	TAX EXAMINER.....	1	21,972
1043	TAX EXAMINER.....	2	20,952
1043	TAX EXAMINER.....	2	19,944
1043	TAX EXAMINER.....	2	18,984
0432	SUPERVISING CLERK.....	1	37,560
0430	CLERK III.....	1	19,944
0429	CLERK II.....	1	20,952
0414	INQUIRY AIDE II.....	1	21,972
0414	INQUIRY AIDE II.....	1	18,984
0308	STAFF ASSISTANT.....	1	37,560
0229	CHIEF REVENUE ANALYST.....	1	56,448
0194	AUDITOR IV.....	1	39,492
0191	AUDITOR I.....	1	26,700
0190	ACCOUNTING TECHNICIAN II.....	1	28,032
0189	ACCOUNTING TECHNICIAN I.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		5,938
	SUB-SECTION TOTAL.....	22	587,134

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TAX SERVICES-3030 - CONTINUED			
REVENUE ANALYSIS-4826			
0229	CHIEF REVENUE ANALYST.....	1	43,380
0228	PRINCIPAL REVENUE ANALYST.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,539
	SUB-SECTION TOTAL.....	2	77,367
REVENUE ATTORNEYS-4827			
0215	DEPUTY DIRECTOR OF REVENUE.....	1	66,000
	SUB-SECTION TOTAL.....	1	66,000
TAX DISCOVERY-4828			
1227	REVENUE INVESTIGATOR I.....	1	24,240
1044	TAX EXAMINER II.....	1	25,416
1043	TAX EXAMINER.....	1	18,984
0211	SUPERVISOR OF TAX COLLECTION.....	1	47,364
0191	AUDITOR I.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,283
	SUB-SECTION TOTAL.....	5	143,987
TAX DEFICIENCY-4829			
1227	REVENUE INVESTIGATOR I.....	1	29,448
1043	TAX EXAMINER.....	1	18,984
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	32,448
0191	AUDITOR I.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,671
	SUB-SECTION TOTAL.....	4	108,251
	SECTION TOTAL.....	38	1,152,928

The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.

MISCELLANEOUS SERVICES-3045			
1171	APPLICATIONS DESIGNER.....		26,700
1127	MANAGEMENT SYSTEMS SPECIALIST.....		25,416
1043	TAX EXAMINER.....		18,084
0826	PRINCIPAL TYPIST.....		16,404
0669	REMOTE TERMINAL OPERATOR.....		16,404
0429	CLERK II.....		14,964
0194	AUDITOR IV.....		37,560
0193	AUDITOR III.....		30,936
0192	AUDITOR II.....		28,032
0191	AUDITOR I.....		25,416
	SECTION TOTAL.....		
	DIVISION TOTAL.....	224	8,727,070
	LESS TURNOVER.....		411,757
	TOTAL.....		\$ 8,315,313

**DEPARTMENT OF REVENUE
BUREAU OF PARKING**

29/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,318,696
.0015 SCHEDULE SALARY ADJUSTMENTS.....	42,397
.0020 OVERTIME.....	5,121
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	33,000
.0091 UNIFORM ALLOWANCE.....	33,816
*2010.0000 FOR PERSONAL SERVICES.....	5,433,030
.0126 OFFICE CONVENIENCES.....	5,100
.0130 POSTAGE.....	283,300
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	8,008,809
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,074,910
.0141 APPRAISALS.....	15,300
.0143 COURT REPORTING.....	3,000
.0145 LEGAL EXPENSES.....	3,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,100
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	132,446
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	42,580
.0152 ADVERTISING.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,400
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	83,300
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	5,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,816,510
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	63,931
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,375
.0169 TECHNICAL MEETING COSTS.....	4,250
.0178 FREIGHT AND EXPRESS CHARGES.....	1,125
.0179 MESSENGER SERVICE.....	4,800
.0182 GAS.....	8,000
.0183 WATER.....	12,000
.0184 ELECTRICITY.....	130,180
.0186 TELEPHONE-EQUIPMENT CHARGES.....	15,530
.0189 TELEPHONE BILLINGS.....	12,760
.0190 TELEPHONE-CENTREX BILLING.....	54,900
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
EXPENSE IN CASH COLLECTION SERVICE	
.0193 (PARKING METERS).....	500,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	12,328,608
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,200
.0270 LOCAL TRANSPORTATION.....	500
*2010.0200 FOR TRAVEL.....	8,700
.0316 GAS-BOTTLED AND PROPANE.....	300
.0338 LICENSE STICKERS, TAGS AND PLATES.....	400
.0340 MATERIAL AND SUPPLIES.....	37,150
.0345 APPARATUS AND INSTRUMENTS.....	579
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,448
.0360 REPAIR PARTS AND MATERIALS.....	6,000
.0362 PAINTS AND PAINTING SUPPLIES.....	2,000
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	4,700
*2010.0300 FOR COMMODITIES AND MATERIALS.....	87,877

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,100
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	9,700
.0422	OFFICE MACHINES.....	4,917
.0423	COMMUNICATION DEVICES.....	6,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	6,100
*2010.0400	FOR EQUIPMENT.....	30,817
	FOR THE PROCESSING OF BACKLOG TICKETS WITH THE APPROVAL OF THE BUDGET DIR- ECTOR.....	4,832,290
*2010.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,832,290
	*BUDGET LEVEL TOTAL.....	\$22,702,320
	*DEPARTMENT TOTAL.....	\$30,624,748

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3100			
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1	\$ 82,560
0308	STAFF ASSISTANT.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		992
	SECTION TOTAL.....	2	113,000
PARKING SUPPORT SERVICES-3110			
1575	VOUCHER COORDINATOR.....	1	18,984
1362	PERSONNEL ASSISTANT III.....	1	24,240
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	47,364
0215	DEPUTY DIRECTOR OF REVENUE.....	1	67,200
1723	PARKING ANALYST.....	1	28,032
0332	PARKING OMBUDSMAN.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		3,809
	SECTION TOTAL.....	6	227,189
PARKING SETTLEMENTS & ADJUD.-3120			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	54,024
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	19,944
0428	CLERK I.....	1	19,944
0308	STAFF ASSISTANT.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		2,298
	SECTION TOTAL.....	6	175,998
PARKING TICKET OPERATIONS-3130			
ADMINISTRATIVE SERVICES-4100			
0215	DEPUTY DIRECTOR OF REVENUE.....	1	62,856
0805	SECRETARY.....	1	18,984
0102	ACCDUNTANT II.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,184
	SUB-SECTION TOTAL.....	3	111,056
PUBLIC INFORMATION-4105			
0742	PUBLIC INFORMATION ASSISTANT II.....	2	21,972
0742	PUBLIC INFORMATION ASSISTANT II.....	1	19,944
0741	PUBLIC INFORMATION ASSISTANT I.....	2	19,944
0741	PUBLIC INFORMATION ASSISTANT I.....	3	18,084
0741	PUBLIC INFORMATION ASSISTANT I.....	2	17,208
0308	STAFF ASSISTANT.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,328
	SUB-SECTION TOTAL.....	11	222,804
CORRESPONDENCE PROCESSING-4110			
0741	PUBLIC INFORMATION ASSISTANT I.....	1	19,944

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING TICKET OPERATIONS-3130 - CONTINUED			
CORRESPONDENCE PROCESSING-4110 - CONTINUED			
0741	PUBLIC INFORMATION ASSISTANT I.....	1	18,084
0741	PUBLIC INFORMATION ASSISTANT I.....	3	17,208
0432	SUPERVISING CLERK.....	1	28,032
0430	CLERK III.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,983
	SUB-SECTION TOTAL.....	7	139,611
COLLECTION PROCESSING-4115			
0432	SUPERVISING CLERK.....	1	26,700
0431	CLERK IV.....	1	21,972
0430	CLERK III.....	1	24,240
0430	CLERK III.....	3	19,944
0430	CLERK III.....	1	18,084
0430	CLERK III.....	2	17,208
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	43,380
0205	CASHIER.....	1	23,028
0205	CASHIER.....	2	19,944
0205	CASHIER.....	1	18,084
0205	CASHIER.....	2	17,208
0205	CASHIER.....	2	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		3,851
	SUB-SECTION TOTAL.....	18	380,899
DATA ENTRY-4120			
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	32,448
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,240
0664	DATA ENTRY OPERATOR.....	1	19,944
	SUB-SECTION TOTAL.....	3	76,632
	SECTION TOTAL.....	42	930,802
STREET OPERATIONS-3141			
STREET OPS ADMINISTRATION-4400			
0215	DEPUTY DIRECTOR OF REVENUE.....	1	56,448
	SUB-SECTION TOTAL.....	1	56,448
SECURITY-4405			
4268	DIRECTOR OF SECURITY.....	1	54,024
0339	PARKING REVENUE SECURITY SPECIALIST.....	2	26,700
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		882
	SUB-SECTION TOTAL.....	4	144,114
PLANNING AND SURVEYING-4410			
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0317	SUPERVISOR OF PARKING ADMINISTRATION.....	1	43,380
0258	ASSISTANT DIRECTOR OF PARKING.....	1	47,364
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,151
	SUB-SECTION TOTAL.....	5	171,383
METER OPERATIONS-4415			
7465	SUPERVISOR OF PARKING METER OPERATIONS..	1	43,380
7464	SUPERVISING PARKING METER MECHANIC.....	1	40,848
7463	PARKING METERS MECHANIC.....	10	37,008
7463	PARKING METERS MECHANIC.....	5	35,280
7463	PARKING METERS MECHANIC.....	3	30,504
7102	DISPATCH CLERK.....	1	20,952
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	37,560
9528	LABORER-(B OF E).....	5	18,00H
8244	FOREMAN OF LABORERS.....	1	18,65H
7633	HOISTING ENGINEER.....	2	23,90H
6323	LABORER.....	2	18,00H
	SCHEDULE SALARY ADJUSTMENTS.....		8,276

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-3141 - CONTINUED			
METER OPERATIONS-4415 - CONTINUED			
	SUB-SECTION TOTAL.....	32	1,181,606
PARKING ENFORCEMENT-4420			
7482	PARKING ENFORCEMENT AIDE.....	2	25,416
7482	PARKING ENFORCEMENT AIDE.....	18	24,240
7482	PARKING ENFORCEMENT AIDE.....	7	23,028
7482	PARKING ENFORCEMENT AIDE.....	6	21,972
7482	PARKING ENFORCEMENT AIDE.....	1	18,084
7482	PARKING ENFORCEMENT AIDE.....	8	17,208
7482	PARKING ENFORCEMENT AIDE.....	13	16,404
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	35,808
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	29,448
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	28,032
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	26,700
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	23,028
7460	MANAGER OF PARKING ENFORCEMENT.....	1	49,440
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,944
0308	STAFF ASSISTANT.....	1	32,448
0308	STAFF ASSISTANT.....	2	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		10,248
	SUB-SECTION TOTAL.....	65	1,457,676
BOOT AND TOW-4425			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	35,808
7102	DISPATCH CLERK.....	2	18,984
7133	MOTOR TRUCK DRIVER.....	4	18,304
7113	SUPG BOOTER-PARKING.....	1	2,154.00M
7112	BOOTER-PARKING.....	22	2,023.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,120
	SUB-SECTION TOTAL.....	30	784,144
OFF-STREET PARKING-4430			
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	21,972
4224	MAINTENANCE AIDE II.....	2	21,972
4224	MAINTENANCE AIDE II.....	1	20,952
4224	MAINTENANCE AIDE II.....	1	19,944
4224	MAINTENANCE AIDE II.....	1	18,084
0826	PRINCIPAL TYPIST.....	1	21,972
0334	MANAGER OF PARKING.....	1	51,696
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	37,560
0258	ASSISTANT DIRECTOR OF PARKING.....	1	49,440
0190	ACCOUNTING TECHNICIAN II.....	1	30,936
0190	ACCOUNTING TECHNICIAN II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		4,275
	SUB-SECTION TOTAL.....	12	343,803
	SECTION TOTAL.....	148	4,138,174
	DIVISION TOTAL.....	205	5,586,163
	LESS TURNOVER.....		225,070
	TOTAL.....		\$ 5,361,093
	DEPARTMENT TOTAL.....	429	12,313,233
	LESS TURNOVER.....		836,827
	TOTAL.....		\$11,676,406

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,267,270
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	46,160
	.0020 OVERTIME.....	20,000
*2005	.0000 FOR PERSONAL SERVICES.....	13,333,430
	.0125 OFFICE AND BUILDING SERVICES.....	6,000
	.0130 POSTAGE.....	64,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	150,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	525,000
	.0141 APPRAISALS.....	15,000
	.0143 COURT REPORTING.....	750,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	28,710
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	26,000
	.0152 ADVERTISING.....	194,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	41,120
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,400
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	28,250
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	96,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100,000
	.0169 TECHNICAL MEETING COSTS.....	2,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	5,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
	.0184 ELECTRICITY.....	40,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
	.0190 TELEPHONE-CENTREX BILLING.....	197,800
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	40,000
*2005	.0100 FOR CONTRACTUAL SERVICES.....	2,332,780
	.0229 TRANSPORTATION AND EXPENSE ALLDWANCE...	10,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	12,000
	.0270 LOCAL TRANSPORTATION.....	9,000
*2005	.0200 FOR TRAVEL.....	31,000

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0348	BOOKS AND RELATED MATERIALS.....	15,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	200,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	215,000
.0422	OFFICE MACHINES.....	5,000
.0424	FURNITURE AND FURNISHINGS.....	15,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	56,799
*2005.0400	FOR EQUIPMENT.....	76,798
*BUDGET LEVEL TOTAL.....		<u>\$15,989,009</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9701	CORPORATION COUNSEL.....	1	\$ 100,680
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	24,240
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	19,944
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	35,808
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	2	32,448
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	3	30,936
1685	ADMINISTRATIVE ASSISTANT TO FIRST ASSISTANT CORPORATION COUNSEL.....	1	35,808
1678	LAW LIBRARY AIDE.....	4,500H	6.47H
1677	CHIEF LAW LIBRARIAN.....	1	41,460
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	88,488
1651	OFFICE ADMINISTRATOR.....	1	37,560
1650	DEPUTY CORPORATION COUNSEL.....	5	82,896
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	49,440
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	32,448
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	63,504
1632	LAW LIBRARIAN.....	1	35,808
1631	LAW CLERK.....	16,000H	8.16H
1626	SUPERVISOR OF LEGAL INFORMATION SERVICES	1	43,380
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	34,116
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	47,364
1693	MESSAGE CENTER OPERATOR.....	1	14,268
1693	MESSAGE CENTER OPERATOR.....	2	13,596
1687	LEGAL MESSENGER.....	2	14,964
1672	LEGAL MANAGEMENT SERVICES ADMINISTRATOR.	1	61,668
1636	LEGAL SYSTEMS SPECIALIST II.....	1	29,448
1634	ADMINISTRATIVE LEGAL CLERK.....	1	24,240
1634	ADMINISTRATIVE LEGAL CLERK.....	1	20,952
1634	ADMINISTRATIVE LEGAL CLERK.....	1	19,944
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	41,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,032
0866	EXECUTIVE LEGAL SECRETARY.....	1	25,416
0863	LEGAL SECRETARY.....	1	24,240
0380	DIRECTOR OF ADMINISTRATION I.....	1	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		3,693
	SECTION TOTAL.....	41	1,853,328
LITIGATION-3010			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	73,920
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,276
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,724
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,628

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,076
1643	ASSISTANT CORPORATION COUNSEL.....	3	48,660
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	2	46,764
1643	ASSISTANT CORPORATION COUNSEL.....	3	45,852
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,952
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	4	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,700
1643	ASSISTANT CORPORATION COUNSEL.....	3	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	32,448
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	70,488
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	67,404
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	63,504
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	59,832
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	53,928
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	48,852
1693	MESSAGE CENTER OPERATOR.....	1	17,208
1687	LEGAL MESSENGER.....	1	18,084
1687	LEGAL MESSENGER.....	1	17,208
1617	PARALEGAL II.....	2	25,416
1617	PARALEGAL II.....	2	24,240
1617	PARALEGAL II.....	1	23,028
1617	PARALEGAL II.....	3	21,972
1616	PARALEGAL I.....	1	18,984
0878	LEGAL TYPIST.....	1	19,944
0878	LEGAL TYPIST.....	1	17,208
0878	LEGAL TYPIST.....	1	16,404
0863	LEGAL SECRETARY.....	1	25,416
0863	LEGAL SECRETARY.....	1	24,240
0863	LEGAL SECRETARY.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		7,499
	SECTION TOTAL.....	56	2,318,879
COUNSEL AND APPEALS-3015			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	73,920
1643	ASSISTANT CORPORATION COUNSEL.....	3	63,276
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,660
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,764
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,952
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,360
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,748
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	69,444
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	64,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	50,076
1616	PARALEGAL I.....	1	18,984
0866	EXECUTIVE LEGAL SECRETARY.....	1	30,936
0866	EXECUTIVE LEGAL SECRETARY.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		321
	SECTION TOTAL.....	16	818,781
TORTS-3020			
1691	CASE INTAKE CLERK.....	1	23,028
1691	CASE INTAKE CLERK.....	1	20,952
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	73,920
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,276
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,604
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,172
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,152
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,660
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,700
1643	ASSISTANT CORPORATION COUNSEL.....	3	46,764
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,952
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,212

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,716
1643	ASSISTANT CORPORATION COUNSEL.....	2	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	3	37,620
1643	ASSISTANT CORPORATION COUNSEL.....	4	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	33,420
1643	ASSISTANT CORPORATION COUNSEL.....	2	32,448
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	65,736
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	64,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	62,568
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	53,928
1693	MESSAGE CENTER OPERATOR.....	1	17,208
1692	COURT FILE CLERK.....	1	19,944
1690	LEGAL SYSTEMS OPERATOR.....	1	19,944
1690	LEGAL SYSTEMS OPERATOR.....	1	18,984
1690	LEGAL SYSTEMS OPERATOR.....	1	18,084
1687	LEGAL MESSENGER.....	1	17,208
1617	PARALEGAL II.....	1	25,416
1617	PARALEGAL II.....	1	24,240
1617	PARALEGAL II.....	1	21,972
1616	PARALEGAL I.....	2	19,944
1616	PARALEGAL I.....	2	18,084
1616	PARALEGAL I.....	3	17,208
0878	LEGAL TYPIST.....	1	23,028
0878	LEGAL TYPIST.....	3	20,952
0878	LEGAL TYPIST.....	1	19,944
0863	LEGAL SECRETARY.....	1	26,700
0863	LEGAL SECRETARY.....	1	25,416
0863	LEGAL SECRETARY.....	1	24,240
0863	LEGAL SECRETARY.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		6,367
	SECTION TOTAL.....	85	2,425,591
REVENUE AND TAX-3025			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	73,920
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,152
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,660
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,076
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428
1692	COURT FILE CLERK.....	1	19,944
1617	PARALEGAL II.....	3	23,028
1616	PARALEGAL I.....	1	20,952
1616	PARALEGAL I.....	1	16,404
0878	LEGAL TYPIST.....	1	19,944
0878	LEGAL TYPIST.....	1	17,208
0863	LEGAL SECRETARY.....	1	29,448
0863	LEGAL SECRETARY.....	1	26,700
0863	LEGAL SECRETARY.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		2,683
	SECTION TOTAL.....	21	780,387
TRANSACTIONS-3030			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	73,920
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,152
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,384
1643	ASSISTANT CORPORATION COUNSEL.....	2	46,764
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,076
1643	ASSISTANT CORPORATION COUNSEL.....	3	40,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	3	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	33,420
1643	ASSISTANT CORPORATION COUNSEL.....	2	32,448

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRANSACTIONS-3030 - CONTINUED			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	67,404
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	65,424
1617	PARALEGAL II.....	1	25,416
1617	PARALEGAL II.....	1	24,240
0878	LEGAL TYPIST.....	3	17,208
0863	LEGAL SECRETARY.....	1	29,448
0863	LEGAL SECRETARY.....	1	26,700
0863	LEGAL SECRETARY.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		3,111
	SECTION TOTAL.....	30	1,288,003

PROSECUTIONS-3035			
1693	MESSAGE CENTER OPERATOR.....	1	16,404
1684	SUPERVISING LEGAL SYSTEMS OPERATOR.....	1	21,972
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	73,920
1643	ASSISTANT CORPORATION COUNSEL.....	2	51,384
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,764
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,952
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,076
1643	ASSISTANT CORPORATION COUNSEL.....	5	42,360
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,716
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	3	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	4	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	6	34,428
1643	ASSISTANT CORPORATION COUNSEL.....	1	32,448
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	60,732
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	50,628
1692	COURT FILE CLERK.....	1	24,240
1692	COURT FILE CLERK.....	1	18,984
1692	COURT FILE CLERK.....	2	16,404
1691	CASE INTAKE CLERK.....	2	17,208
1690	LEGAL SYSTEMS OPERATOR.....	3	19,944
1690	LEGAL SYSTEMS OPERATOR.....	2	18,984
1690	LEGAL SYSTEMS OPERATOR.....	1	17,208
1687	LEGAL MESSENGER.....	1	18,984
1617	PARALEGAL II.....	1	25,416
1617	PARALEGAL II.....	1	23,028
1616	PARALEGAL I.....	1	19,944
1616	PARALEGAL I.....	3	17,208
0878	LEGAL TYPIST.....	1	20,952
0878	LEGAL TYPIST.....	1	18,984
0878	LEGAL TYPIST.....	1	16,404
0863	LEGAL SECRETARY.....	1	26,700
0863	LEGAL SECRETARY.....	1	23,028
0431	CLERK IV.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		9,070
	SECTION TOTAL.....	81	2,001,706

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVESTIGATION-3040			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	61,668
1683	LEGAL INVESTIGATOR.....	2	28,032
1683	LEGAL INVESTIGATOR.....	6	25,416
1682	SENIOR LEGAL INVESTIGATOR.....	1	37,560
1682	SENIOR LEGAL INVESTIGATOR.....	1	30,936
1682	SENIOR LEGAL INVESTIGATOR.....	3	28,032
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	43,380
0878	LEGAL TYPIST.....	1	21,972
0863	LEGAL SECRETARY.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		7,880
	SECTION TOTAL.....	17	520,292
LABOR-3050			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	73,920
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	63,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,276
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,012
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,528
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,152
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,384
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,628
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,632
1643	ASSISTANT CORPORATION COUNSEL.....	2	48,660
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,764
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,852
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,076
1643	ASSISTANT CORPORATION COUNSEL.....	4	40,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,620
1643	ASSISTANT CORPORATION COUNSEL.....	2	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	69,444
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	62,568
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	63,504
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	47,664
1693	MESSAGE CENTER OPERATOR.....	1	16,404
1687	LEGAL MESSENGER.....	1	17,208
1687	LEGAL MESSENGER.....	1	15,660
1623	PARALEGAL II-LABOR.....	3	25,416
1623	PARALEGAL II-LABOR.....	1	21,972
1618	PARALEGAL I-LABOR.....	1	19,944
0880	LEGAL TYPIST-LABOR.....	1	19,944
0866	EXECUTIVE LEGAL SECRETARY.....	1	29,448
0866	EXECUTIVE LEGAL SECRETARY.....	1	26,700
0866	EXECUTIVE LEGAL SECRETARY.....	2	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		5,536
	SECTION TOTAL.....	47	2,083,228
	DIVISION TOTAL.....	354	14,048,195
	LESS TURNOVER.....		734,785
	TOTAL.....		\$13,313,430

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,429,281
	.0010 SALARIES AND WAGES-ON VOUCHER.....	40,000
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	40,449
	.0020 OVERTIME.....	750
	.0038 WORK STUDY/CO-OP EDUCATION.....	60,000
	FOR THE EMPLOYMENT OF STUDENT AS	
	.0039 TRAINEES.....	210,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
	.0070 PROGRAMS.....	100,000
*2005.0000	FOR PERSONAL SERVICES.....	4,880,480
	.0130 POSTAGE.....	50,970
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	124,300
	.0143 COURT REPORTING.....	23,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	36,513
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	80,000
	.0152 ADVERTISING.....	2,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	66,337
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	11,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	21,479
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,950
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,470
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
	.0168 SHIP PROGRAM.....	50,000
	.0169 TECHNICAL MEETING COSTS.....	6,790
	.0178 FREIGHT AND EXPRESS CHARGES.....	1,500
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	500
	.0190 TELEPHONE-CENTREX BILLING.....	65,500
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,250
*2005.0100	FOR CONTRACTUAL SERVICES.....	574,859
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,200
	.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	8,200
	.0340 MATERIAL AND SUPPLIES.....	36,325
	.0348 BOOKS AND RELATED MATERIALS.....	1,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	72,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	109,325

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	2,896
*2005.0400	FOR EQUIPMENT.....	2,896
.9020	EMPLOYEE RECOGNITION AWARDS.....	800
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	110,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	110,800
*BUDGET LEVEL TOTAL.....		<u>\$ 5,884,380</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9691	COMMISSIONER OF PERSONNEL.....	1	\$ 89,832
9840	HEARING OFFICER.....	500H	50.00H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	71,328
9622	MEMBER.....	2	13,944
9621	CHAIRMAN.....	1	25,056
1393	PERSONNEL ANALYST III.....	1	47,364
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	47,364
0833	WORD PROCESSING OPERATOR I.....	1	17,208
0810	EXECUTIVE SECRETARY II.....	1	34,116
0810	EXECUTIVE SECRETARY II.....	1	29,448
0810	EXECUTIVE SECRETARY II.....	1	25,416
0820	ASSISTANT TO THE COMMISSIONER.....	1	35,808
0308	STAFF ASSISTANT.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		2,446
	SUB-SECTION TOTAL.....	13	504,974
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	23,028
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	62,856
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,440
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	51,696
0809	EXECUTIVE SECRETARY I.....	1	20,952
0432	SUPERVISING CLERK.....	1	26,700
0431	CLERK IV.....	1	23,028
0429	CLERK II.....	1	17,208
0413	INQUIRY AIDE I.....	1	15,660
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		5,637
	SUB-SECTION TOTAL.....	10	317,157
	SECTION TOTAL.....	23	822,131

**CLASSIFICATION AND COMPENSATION
SERVICES-3010**

1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	60,180
1394	SUPERVISING PERSONNEL ANALYST.....	1	56,448
1394	SUPERVISING PERSONNEL ANALYST.....	1	51,696
1394	SUPERVISING PERSONNEL ANALYST.....	1	47,364
1393	PERSONNEL ANALYST III.....	1	47,364
1393	PERSONNEL ANALYST III.....	1	43,380
1393	PERSONNEL ANALYST III.....	2	39,492
1393	PERSONNEL ANALYST III.....	1	37,560
1392	PERSONNEL ANALYST II.....	2	32,448
1392	PERSONNEL ANALYST II.....	1	30,936
1342	PERSONNEL ASSISTANT III.....	1	26,700
0832	WORD PROCESSING OPERATOR II.....	2	19,944
0805	SECRETARY.....	1	24,240
0432	SUPERVISING CLERK.....	1	35,808
0430	CLERK III.....	1	24,240
0429	CLERK II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		10,551
	SECTION TOTAL.....	18	701,187

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	69,432
1389	LABOR RELATIONS SPECIALIST I.....	1	28,032
1388	LABOR RELATIONS SPECIALIST II.....	1	30,936
1388	LABOR RELATIONS SPECIALIST II.....	1	28,032
1386	LABOR RELATION SPECIALIST III.....	1	37,560
1386	LABOR RELATION SPECIALIST III.....	1	32,808
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	54,024
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	61,668
0833	WORD PROCESSING OPERATOR I.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		3,697
	SECTION TOTAL.....	10	397,021
EMPLOYMENT SERVICES-3020			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	62,916
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	61,668
1394	SUPERVISING PERSONNEL ANALYST.....	2	56,448
1393	PERSONNEL ANALYST III.....	4	47,364
1393	PERSONNEL ANALYST III.....	2	43,380
1393	PERSONNEL ANALYST III.....	2	41,460
1392	PERSONNEL ANALYST II.....	4	39,492
1392	PERSONNEL ANALYST II.....	1	35,808
1392	PERSONNEL ANALYST II.....	2	34,116
1342	PERSONNEL ASSISTANT III.....	1	34,116
1342	PERSONNEL ASSISTANT III.....	1	29,448
1342	PERSONNEL ASSISTANT III.....	1	30,936
1342	PERSONNEL ASSISTANT III.....	1	28,032
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	43,380
0432	SUPERVISING CLERK.....	1	29,448
0431	CLERK IV.....	1	29,448
0429	CLERK II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		6,352
	SECTION TOTAL.....	27	1,111,756
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	54,024
1397	EEO-SPECIALIST PERSONNEL.....	1	39,492
	SECTION TOTAL.....	2	93,516
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	54,024
1170	SENIOR APPLICATIONS DESIGNER.....	1	45,336
1170	SENIOR APPLICATIONS DESIGNER.....	1	39,492
1150	SENIOR SYSTEMS PROGRAMMER.....	1	43,380
0665	SENIOR DATA ENTRY OPERATOR.....	3	25,416
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,028
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,032
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,416
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,952
0432	SUPERVISING CLERK.....	2	34,116
0432	SUPERVISING CLERK.....	1	32,448
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	28,032
0431	CLERK IV.....	2	26,700
0431	CLERK IV.....	2	25,416
0431	CLERK IV.....	1	24,240
0431	CLERK IV.....	1	21,972
0430	CLERK III.....	2	25,416
0430	CLERK III.....	3	23,028
0430	CLERK III.....	2	21,972
0430	CLERK III.....	2	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		6,343

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS AND INFORMATION			
MANAGEMENT SERVICES-3030 - CONTINUED			
	SECTION TOTAL.....	33	825,375
RETURN TO WORK-3035			
1394	SUPERVISING PERSONNEL ANALYST.....	1	56,448
1342	PERSONNEL ASSISTANT III.....	1	29,448
	SECTION TOTAL.....	2	85,896
CONSULTING AND TRAINING SVCS			
SERVICES-3040			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	60,180
3534	CLINICAL THERAPIST III.....	1	37,560
3534	CLINICAL THERAPIST III.....	1	34,116
1393	PERSONNEL ANALYST III.....	2	47,364
1393	PERSONNEL ANALYST III.....	1	45,336
1393	PERSONNEL ANALYST III.....	1	41,460
1392	PERSONNEL ANALYST II.....	1	54,024
1392	PERSONNEL ANALYST II.....	1	39,492
1341	PERSONNEL ASSISTANT II.....	1	24,240
0805	SECRETARY.....	1	18,084
0430	CLERK III.....	1	21,972
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		5,423
	SECTION TOTAL.....	13	496,558
	DIVISION TOTAL.....	129	4,833,441
	LESS TURNOVER.....		183,711
	TOTAL.....		\$ 4,649,730

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,632,251
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	47,808
	.0020 OVERTIME.....	3,000
*2005	.0000 FOR PERSONAL SERVICES.....	3,683,059
	.0125 OFFICE AND BUILDING SERVICES.....	400
	.0126 OFFICE CONVENIENCES.....	1,000
	.0130 POSTAGE.....	37,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	33,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	42,240
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	18,700
	.0152 ADVERTISING.....	30,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	92,900
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	29,400
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
	.0169 TECHNICAL MEETING COSTS.....	2,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	500
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,150
	.0190 TELEPHONE-CENTREX BILLING.....	65,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
*2005	.0100 FOR CONTRACTUAL SERVICES.....	410,890
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	750
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
	.0270 LOCAL TRANSPORTATION.....	1,000
*2005	.0200 FOR TRAVEL.....	5,750
	.0350 STATIONERY AND OFFICE SUPPLIES.....	60,000
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	60,000
*BUDGET LEVEL TOTAL.....		\$ 4,159,799

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9641	PURCHASING AGENT.....	1	\$ 87,360
9726	FIRST DEPUTY PURCHASING AGENT.....	1	70,560
1554	ASSISTANT PURCHASING AGENT.....	1	47,364
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	54,024
0810	EXECUTIVE SECRETARY II.....	1	25,416
0308	STAFF ASSISTANT.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,294
	SUB-SECTION TOTAL.....	8	315,486
ADMINISTRATIVE SERVICES-4010			
1554	ASSISTANT PURCHASING AGENT.....	1	51,696
3947	ADMINISTRATIVE SUPERVISOR.....	1	34,116
1545	MATERIALS EXPEDITER.....	1	23,028
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,380
1198	DATA PROCESSING COORDINATOR II.....	1	30,936
1198	DATA PROCESSING COORDINATOR II.....	1	29,448
1144	DIRECTOR OF OPERATIONAL AND		
	INFORMATIONAL SERVICES.....	1	51,696
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	34,116

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
ADMINISTRATIVE SERVICES-4010 - CONTINUED			
0693	REPROGRAPHICS TECHNICIAN II.....	1	18,084
0431	CLERK IV.....	1	26,700
0431	CLERK IV.....	1	24,240
0431	CLERK IV.....	1	21,972
0430	CLERK III.....	1	18,084
0430	CLERK III.....	1	16,404
0414	INQUIRY AIDE II.....	2	20,952
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	39,492
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	54,024
0190	ACCOUNTING TECHNICIAN II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		6,397
	SUB-SECTION TOTAL.....	18	591,133
	SECTION TOTAL.....	25	906,589
CONTRACT ADMINISTRATION-3010			
1556	DEPUTY PURCHASING AGENT.....	1	66,168
1554	ASSISTANT PURCHASING AGENT.....	1	56,448
1562	CONTRACT NEGOTIATOR.....	2	47,364
1562	CONTRACT NEGOTIATOR.....	2	45,336
1562	CONTRACT NEGOTIATOR.....	1	41,460
1559	PURCHASING MANAGER.....	1	41,460
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	54,024
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	45,336
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	43,380
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	43,380
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	41,460
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	39,492
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	37,560
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	34,116
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	43,380
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	34,116
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	32,448
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	4	30,936
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	34,116
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	26,700
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	25,416
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	20,952
1520	PURCHASE CONTRACT ADMINISTRATOR.....	2	19,944
0833	WORD PROCESSING OPERATOR I.....	1	20,952
0833	WORD PROCESSING OPERATOR I.....	2	19,944
0833	WORD PROCESSING OPERATOR I.....	1	18,984
0832	WORD PROCESSING OPERATOR II.....	1	23,028
0832	WORD PROCESSING OPERATOR II.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0432	SUPERVISING CLERK.....	1	30,936
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	29,448
0431	CLERK IV.....	1	26,700
0431	CLERK IV.....	2	24,240
0431	CLERK IV.....	1	23,028
0431	CLERK IV.....	2	21,972
0431	CLERK IV.....	1	20,952
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	18,984
0430	CLERK III.....	2	18,084
0430	CLERK III.....	2	17,208
0322	SPECIAL ASSISTANT.....	1	56,448

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT ADMINISTRATION-3010 - CONTINUED			
0322	SPECIAL ASSISTANT.....	1	51,696
0318	ASSISTANT TO THE COMMISSIONER.....	1	30,936
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
0177	SUPERVISOR OF ACCOUNTS.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		23,920
	SECTION TOTAL.....	59	1,904,104
CONTRACT MONITORING AND COMPLIANCE-3035			
1559	PURCHASING MANAGER.....	1	47,364
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	69,312
1554	ASSISTANT PURCHASING AGENT.....	2	47,364
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	39,492
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	45,336
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,560
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	34,116
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	4	32,448
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	5	30,936
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	29,448
1530	CONTRACT COMPLIANCE OFFICER.....	1	30,936
1530	CONTRACT COMPLIANCE OFFICER.....	1	25,416
1530	CONTRACT COMPLIANCE OFFICER.....	1	24,240
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	49,440
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,560
0809	EXECUTIVE SECRETARY I.....	1	20,952
0805	SECRETARY.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0431	CLERK IV.....	1	26,700
0430	CLERK III.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		16,197
	SECTION TOTAL.....	29	993,093
	DIVISION TOTAL.....	113	3,803,796
	LESS TURNOVER.....		123,737
	TOTAL.....		\$ 3,680,059

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.	.0000 FOR PERSONAL SERVICES.....	
	.0126 OFFICE CONVENIENCES.....	
	.0130 POSTAGE.....	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	
	.0169 TECHNICAL MEETING COSTS.....	
	FOR THE COST AND ADMINISTRATION OF	
	.0172 INSURANCE.....	
	.0173 FOR PURCHASE OF EQUIPMENT.....	
	.0179 MESSENGER SERVICE.....	
	.0190 TELEPHONE-CENTREX BILLING.....	
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	
	.0270 LOCAL TRANSPORTATION.....	
*2005.	.0200 FOR TRAVEL.....	
	.0340 MATERIAL AND SUPPLIES.....	
	.0348 BOOKS AND RELATED MATERIALS.....	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	
	.0424 FURNITURE AND FURNISHINGS.....	
	.0440 MACHINERY AND EQUIPMENT.....	
*2005.	.0400 FOR EQUIPMENT.....	
*2005.	.0700 FOR CONTINGENCIES.....	
*BUDGET LEVEL TOTAL.....		\$

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 65,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,116
0810	EXECUTIVE SECRETARY II.....	1	26,700
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	51,696
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	34,116
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	51,696
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	45,336
0308	STAFF ASSISTANT.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		3,536
	SECTION TOTAL.....		
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	38,916
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	33,612
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	32,004
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	27,600
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		2,930
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	50,940
6410	REPROGRAPHICS COORDINATOR II.....	1	32,004
6406	REPROGRAPHICS TECHNICIAN III.....	1	27,600
6406	REPROGRAPHICS TECHNICIAN III.....	3	26,304
6406	REPROGRAPHICS TECHNICIAN III.....	2	25,068
6406	REPROGRAPHICS TECHNICIAN III.....	1	23,892
6406	REPROGRAPHICS TECHNICIAN III.....	1	21,672
6406	REPROGRAPHICS TECHNICIAN III.....	1	20,652
6765	PRINTER.....	3	18,936
	SCHEDULE SALARY ADJUSTMENTS.....		3,369
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
6413	VISUAL DISPLAY ARTIST.....	1	48,756
6412	PROGRAM SPECIALIST I.....	1	32,004
6409	GRAPHIC ARTIST III.....	1	37,008
6409	GRAPHIC ARTIST III.....	1	32,004
6409	GRAPHIC ARTIST III.....	1	30,504
6409	GRAPHIC ARTIST III.....	1	25,068
6408	GRAPHIC ARTIST II.....	1	27,600
6407	REPROGRAPHICS TECHNICIAN IV.....	2	27,600
5754	CHIEF GRAPHIC ARTIST.....	1	35,808
5738	COORDINATOR OF DESIGN SERVICES.....	1	59,004
5737	CREATIVE DIRECTOR.....	1	51,696
1743	PROGRAM SPECIALIST-BILINGUAL.....	1	27,600
	SCHEDULE SALARY ADJUSTMENTS.....		2,523
	SECTION TOTAL.....		

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, inventory, real estate/leasing and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 514,745
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,543
*2005.0000 FOR PERSONAL SERVICES.....	516,288
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169 TECHNICAL MEETING COSTS.....	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	6,450
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	1,250
.0348 BOOKS AND RELATED MATERIALS.....	300
*2005.0300 FOR COMMODITIES AND MATERIALS.....	300
 *BUDGET LEVEL TOTAL.....	 \$ 524,288

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9874	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 89,832
9875	FIRST DEPUTY COMMISSIONER OF GENERAL SERVICE.....	1	76,920
7192	DEPUTY COMMISSIONER OF GS-ADMINISTRATION	1	63,564
0313	ASSISTANT COMMISSIONER.....	1	59,004
1937	ASSISTANT TO COMMISSIONER.....	1	45,336
0809	EXECUTIVE SECRETARY I.....	1	26,700
0320	ASSISTANT TO THE COMMISSIONER.....	1	34,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,460
0308	STAFF ASSISTANT.....	1	35,808
0308	STAFF ASSISTANT.....	1	28,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,543
	SECTION TOTAL.....	11	529,015
	DIVISION TOTAL.....	11	529,015
	LESS TURNOVER.....		12,727
	TOTAL.....		\$ 516,288

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 788,001
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,282
.0020	OVERTIME.....	2,000
*2007.0000	FOR PERSONAL SERVICES.....	797,283
.0130	POSTAGE.....	15,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,844
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,450
.0169	TECHNICAL MEETING COSTS.....	1,500
*2007.0100	FOR CONTRACTUAL SERVICES.....	35,784
.0270	LOCAL TRANSPORTATION.....	250
*2007.0200	FOR TRAVEL.....	250
.0340	MATERIAL AND SUPPLIES.....	600
*2007.0300	FOR COMMODITIES AND MATERIALS.....	800
.0440	MACHINERY AND EQUIPMENT.....	700
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	6,950
*2007.0400	FOR EQUIPMENT.....	7,650
*BUDGET LEVEL TOTAL.....		\$ 841,577

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010			
PERSONNEL-4007			
6122	SAFETY SPECIALIST III.....	1	\$ 29,448
1318	FIELD TRAINING DIRECTOR.....	1	41,460
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,560
0313	ASSISTANT COMMISSIONER.....	1	61,668
1342	PERSONNEL ASSISTANT III.....	1	25,416
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,492
0810	EXECUTIVE SECRETARY II.....	1	37,560
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,566
	SUB-SECTION TOTAL.....	8	308,978

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
PAYROLL-4008			
0431	CLERK IV.....	1	19,944
0430	CLERK III.....	1	24,240
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	17,208
0164	SUPERVISING TIMEKEEPER.....	1	24,240
0164	SUPERVISING TIMEKEEPER.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		1,817
	SUB-SECTION TOTAL.....	6	132,449
FINANCE-4010			
1143	OPERATIONS RESEARCH ANALYST.....	1	28,032
0826	PRINCIPAL TYPIST.....	1	16,404
0313	ASSISTANT COMMISSIONER.....	1	54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0190	ACCOUNTING TECHNICIAN II.....	1	28,032
0115	FISCAL MANAGER.....	1	41,460
0115	FISCAL MANAGER.....	1	39,492
0104	ACCOUNTANT IV.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,000
	SUB-SECTION TOTAL.....	9	308,872
ACCOUNTING-4012			
1575	VOUCHER COORDINATOR.....	1	23,028
1575	VOUCHER COORDINATOR.....	1	18,984
0664	DATA ENTRY OPERATOR.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,899
	SUB-SECTION TOTAL.....	3	62,895
	SECTION TOTAL.....	26	814,294
	DIVISION TOTAL.....	26	814,294
	LESS TURNOVER.....		19,011
	TOTAL.....		\$ 795,283

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,611,234
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,807
.0020 OVERTIME.....	457,666
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2015.0000 FOR PERSONAL SERVICES.....	<u>10,133,707</u>
.0125 OFFICE AND BUILDING SERVICES.....	236,481
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,973,977
.0141 APPRAISALS.....	75,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,080
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,650
.0152 ADVERTISING.....	12,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	36,606
.0155 RENTAL OF PROPERTY.....	8,212,285
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	75,963
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	350,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	570,908
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,850
.0169 TECHNICAL MEETING COSTS.....	700
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0182 GAS.....	1,483,545
.0184 ELECTRICITY.....	4,799,891
.0186 TELEPHONE-EQUIPMENT CHARGES.....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	130,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>20,878,436</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	28,900
.0270 LOCAL TRANSPORTATION.....	200
*2015.0200 FOR TRAVEL.....	<u>28,100</u>
.0340 MATERIAL AND SUPPLIES.....	272,245
.0360 REPAIR PARTS AND MATERIALS.....	89,761
*2015.0300 FOR COMMODITIES AND MATERIALS.....	<u>362,006</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,155
.0422 OFFICE MACHINES.....	250
.0424 FURNITURE AND FURNISHINGS.....	32,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	6,520
*2015.0400 FOR EQUIPMENT.....	<u>45,825</u>
FOR MAINTENANCE DF NORTH PARK VILLAGE.	
PRIOR TO EXPENDITURES A PROPOSED PLAN	
DETAILING SUCH EXPENDITURES SHALL BE	
.9061 SUBMITTED TO THE CITY COUNCIL.....	623,328
*2015.8000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>623,328</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$32,172,502</u>

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS-3030			
CITYNET-4020			
1167	SENIOR SYSTEMS ENGINEER.....	1	\$ 39,492
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	43,380
0610	MANAGER OF TELECOMMUNICATIONS.....	1	56,448
	SCHEDULE SALARY ADJUSTMENTS.....		650
	SUB-SECTION TOTAL.....	3	139,970
DAILY OPERATIONS-4021			
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	37,560
1122	TELECOMMUNICATIONS SPECIALIST.....	1	29,448
0695	TELEPHONE SERVICE SUPERVISOR.....	1	30,936
0686	MANAGER OF TELEPHONE SERVICES.....	1	43,380
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	26,700
0414	INQUIRY AIDE II.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,609
	SUB-SECTION TOTAL.....	6	187,717
CHARGEBACK-4022			
1404	CITY PLANNER IV.....	1	43,380
0836	SENIOR TYPIST.....	1	20,952
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,944
0102	ACCOUNTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,770
	SUB-SECTION TOTAL.....	4	112,748
	SECTION TOTAL.....	13	440,433
FACILITIES MANAGEMENT-3035			
ADMINISTRATION-4025			
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.	1	64,848
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	45,336
4548	MANAGER OF BUILDINGS SERVICE.....	1	43,380
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	54,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		2,529
	SUB-SECTION TOTAL.....	5	233,145
SUPPORT SERVICES-4030			
0809	EXECUTIVE SECRETARY I.....	1	25,416
0389	MANAGER OF SUPPORT SERVICES.....	1	59,004
	SUB-SECTION TOTAL.....	2	84,420
BUILDING MAINTENANCE-4035			
7110	EQUIPMENT SERVICES COORDINATOR.....	2	51,696
7775	STATIONARY FIREMAN.....	10	17,41H
7747	CHIEF OPERATING ENGINEER.....	4	4,838.26M
7743	OPERATING ENGINEER, GROUP A.....	45	23.29H
7741	OPERATING ENGINEER, GROUP C.....	24	22.11H
5035	ELECTRICAL MECHANIC.....	9	22.65H
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,672.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,191.00M
4223	CUSTODIAL WORKER.....	30	1,783.00M
4105	ELEVATOR STARTER.....	2	1,899.00M
4101	ELEVATOR OPERATOR.....	4	1,830.00M
	SUB-SECTION TOTAL.....	132	5,180,828
CENTRAL MAIL-4040			
1912	PROJECT COORDINATOR.....	1	32,448
0431	CLERK IV.....	1	19,944
0429	CLERK II.....	8	14,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		5,130
	SUB-SECTION TOTAL.....	11	187,178

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
SECURITY OPERATIONS-4045			
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	48,252
4264	DIRECTOR OF GENERAL SERVICES SECURITY....	1	51,696
0313	ASSISTANT COMMISSIONER.....	1	54,024
0430	CLERK III.....	1	19,944
0308	STAFF ASSISTANT.....	1	37,560
8244	FOREMAN OF LABORERS.....	5	18.65H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,348.80M
6330	WATCHMAN.....	6	9.98H
6328	WATCHMAN.....	4	9.98H
6327	WATCHMAN.....	136	9.98H
	SCHEDULE SALARY ADJUSTMENTS.....		63
	SUB-SECTION TOTAL.....	158	3,454,583
NORTH PARK VILLAGE-4055			
7906	PARK NATURALIST ASSISTANT.....	1	20,952
7901	PARK NATURALIST.....	1	35,808
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	47,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,386
	SUB-SECTION TOTAL.....	4	141,318
	SECTION TOTAL.....	312	9,271,470
ASSETS-3040			
LAND SALES-4005			
1666	TITLE EXPERT.....	1	21,972
1655	DIRECTOR OF REAL ESTATE.....	1	61,668
1612	LAND SALES AGENT.....	2	35,808
	SUB-SECTION TOTAL.....	4	155,256
LEASES-4009			
1663	LEASING AGENT II.....	1	32,448
1662	LEASING AGENT I.....	1	26,700
1219	SUPERVISOR OF LEASING.....	1	43,380
0805	SECRETARY.....	1	19,944
0805	SECRETARY.....	1	18,984
0196	ASSET MANAGER.....	1	64,896
	SCHEDULE SALARY ADJUSTMENTS.....		1,670
	SUB-SECTION TOTAL.....	6	208,022
	SECTION TOTAL.....	10	363,278
	DIVISION TOTAL.....	335	10,075,181
	LESS TURNOVER.....		449,140
	TOTAL.....		\$ 9,826,041

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT**

38/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,650,585
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,252
.0020 OVERTIME.....	5,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2025.0000 FOR PERSONAL SERVICES.....	1,686,837
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0126 OFFICE CONVENIENCES.....	600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	145,000
.0148 TESTING AND INSPECTING.....	500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,040
.0152 ADVERTISING.....	500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,226
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,105
.0160 REPAIR OR MAINTENANCE DF PROPERTY.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,875
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
*2025.0100 FOR CONTRACTUAL SERVICES.....	173,148
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
*2025.0200 FOR TRAVEL.....	2,000
.0316 GAS-BOTTLED AND PROPANE.....	500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	800
.0345 APPARATUS AND INSTRUMENTS.....	600
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	23,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	25,400
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	250
.0410 EQUIPMENT FOR BUILDINGS.....	2,600
.0440 MACHINERY AND EQUIPMENT.....	12,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	3,260
*2025.0400 FOR EQUIPMENT.....	18,110
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	500
EXPENSE OF RELOCATING DEPARTMENTS	
.0559 AND AGENCIES.....	6,500
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	7,000
*BUDGET LEVEL TOTAL.....	\$ 1,812,493

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
INVENTORY MANAGEMENT-3045			
WAREHOUSES-4001			
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.	1	\$ 62,940
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	45,336
1813	SENIOR STOREKEEPER.....	1	21,972
1813	SENIOR STOREKEEPER.....	1	17,208
1811	STOREKEEPER.....	1	23,028
1811	STOREKEEPER.....	1	19,944
1811	STOREKEEPER.....	4	15,660
0809	EXECUTIVE SECRETARY I.....	1	23,028
0313	ASSISTANT COMMISSIONER.....	1	47,364
9542	YARD LABORER.....	1	18.00H
9532	STORES LABORER.....	14	18.00H
8244	FOREMAN OF LABORERS.....	3	18.85H
7633	HOISTING ENGINEER (CLASS I).....	1	23.90H
7183	MOTOR TRUCK DRIVER.....	2	18.05H
	SCHEDULE SALARY ADJUSTMENTS.....		4,511
	SUB-SECTION TOTAL.....	33	1,116,533
CENTRAL ORDERING-4002			
1576	CHIEF VOUCHER EXPEDITER.....	1	29,448
1191	CONTRACT ADMINISTRATOR.....	1	54,024
0809	EXECUTIVE SECRETARY I.....	1	19,994
7183	MOTOR TRUCK DRIVER.....	1	18.05H
	SUB-SECTION TOTAL.....	4	140,288
INVENTORY CONTROL-4003			
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	41,460
1591	INVENTORY AUDITOR.....	1	23,028
1591	INVENTORY AUDITOR.....	2	18,984
1585	INVENTORY ANALYST.....	1	32,448
1585	INVENTORY ANALYST.....	1	28,032
1585	INVENTORY ANALYST.....	1	25,416
1585	INVENTORY ANALYST.....	1	23,028
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,028
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,972
0665	SENIOR DATA ENTRY OPERATOR.....	4	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		6,443
	SUB-SECTION TOTAL.....	14	342,599
CUSTOMER SERVICE-4004			
1815	PRINCIPAL STOREKEEPER.....	1	26,700
1815	PRINCIPAL STOREKEEPER.....	1	21,972
1572	CHIEF CONTRACT EXPEDITER.....	1	47,364
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		298
	SUB-SECTION TOTAL.....	4	111,994
	SECTION TOTAL.....	55	1,711,414
	DIVISION TOTAL.....	55	1,711,414
	LESS TURNOVER.....		48,577
	TOTAL.....		\$ 1,662,837

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF PUBLIC ENGINEERING**

38/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,579,560
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,388
.0020 OVERTIME.....	295,350
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	167,500
*2040.0000 FOR PERSONAL SERVICES.....	<u>8,059,788</u>
.0125 OFFICE AND BUILDING SERVICES.....	200
.0130 POSTAGE.....	200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	33,223
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
.0144 ENGINEERING AND ARCHITECTURE.....	60,000
.0148 TESTING AND INSPECTING.....	700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0152 ADVERTISING.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARWARE.....	16,600
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	536,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	75,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,800
.0167 MAP REPRODUCTION.....	20,000
.0169 TECHNICAL MEETING COSTS.....	7,000
.0185 WASTE DISPOSAL SERVICES.....	24,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	8,650
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	<u>843,973</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
.0270 LOCAL TRANSPORTATION.....	2,400
*2040.0200 FOR TRAVEL.....	<u>22,400</u>
.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
.0340 MATERIAL AND SUPPLIES.....	580,000
.0345 APPARATUS AND INSTRUMENTS.....	1,000
.0348 BODKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	23,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	<u>604,900</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	17,000
.0410 EQUIPMENT FOR BUILDINGS.....	16,000
.0440 MACHINERY AND EQUIPMENT.....	4,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	2,500
*2040.0400 FOR EQUIPMENT.....	<u>39,500</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 9,570,571</u>
 *DEPARTMENT TOTAL.....	 <u>\$45,021,431</u>

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105			
DESIGN-4110			
9695	CITY ARCHITECT.....	1	\$ 71,880
6144	ENGINEERING TECHNICIAN V.....	1	37,560
5815	ELECTRICAL ENGINEER V.....	1	56,448
5465	ARCHITECTURAL TECHNICIAN VI.....	2	41,460
5464	ARCHITECTURAL TECHNICIAN V.....	1	35,808
5424	SUPERVISING ARCHITECT.....	1	56,448
5408	COORDINATING ARCHITECT II.....	1	65,700
5407	COORDINATING ARCHITECT I.....	2	61,668
5407	COORDINATING ARCHITECT I.....	2	51,696
5405	ARCHITECT V.....	3	51,696
5405	ARCHITECT V.....	1	43,380
5404	ARCHITECT IV.....	6	47,364
5404	ARCHITECT IV.....	1	35,808
3947	ADMINISTRATIVE SUPERVISOR.....	1	32,448
1670	RIGHT-OF-WAY AGENT II.....	1	54,024
1406	PLANNING ASSISTANT.....	1	25,416
1167	SENIOR SYSTEMS ENGINEER.....	1	41,460
0805	SECRETARY.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0430	CLERK III.....	1	21,972
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		7,947
	SUB-SECTION TOTAL.....	31	1,412,835
CONSTRUCTION MANAGEMENT-4115			
6145	ENGINEERING TECHNICIAN VI.....	1	41,460
6144	ENGINEERING TECHNICIAN V.....	1	34,116
6143	ENGINEERING TECHNICIAN IV.....	1	34,116
6143	ENGINEERING TECHNICIAN IV.....	2	30,936
5657	CHIEF CONSTRUCTION ENGINEER.....	1	71,880
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	51,696
5615	CIVIL ENGINEER V.....	1	54,024
5614	CIVIL ENGINEER IV.....	1	51,696
5613	CIVIL ENGINEER III.....	1	45,336
5612	CIVIL ENGINEER II.....	1	34,116
5404	ARCHITECT IV.....	1	47,364
4517	ASSISTANT GENERAL SUPERINTENDENT OF BUILDING REPAIRS.....	1	35,808
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	51,696
3947	ADMINISTRATIVE SUPERVISOR.....	1	28,032
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	35,808
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	49,440
1545	MATERIALS EXPEDITER.....	1	23,028
0826	PRINCIPAL TYPIST.....	1	19,944
0664	DATA ENTRY OPERATOR.....	1	25,416
0430	CLERK III.....	2	19,944
0429	CLERK II.....	1	15,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		9,255
	SUB-SECTION TOTAL.....	24	889,683
TRADES-4120			
1170	SENIOR APPLICATIONS DESIGNER.....	1	32,448
9532	STORES LABORER.....	2	18.00H
9455	PLASTERER HELPER.....	1	18.00H
9411	CONSTRUCTION LABORER.....	3	18.00H
8244	FOREMAN OF LABORERS.....	1	18.65H
7633	HOISTING ENGINEER (CLASS III).....	2	20.95H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.70H
7183	MOTOR TRUCK DRIVER.....	2	18.05H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	4,359.33M
4855	SHEET METAL WORKER.....	7	23.15H
4805	ARCHITECTURAL IRON WORKER.....	2	21.61H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	23.11H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	4,818.67M

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105 - CONTINUED			
TRADES-4120 - CONTINUED			
4776	FOREMAN OF STEAMFITTERS.....	1	25.80H
4774	STEAMFITTER.....	15	23.80H
4765	SPRINKLER FITTER.....	1	22.80H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	4,385.00M
4756	FOREMAN OF PLUMBERS.....	1	24.30H
4754	PLUMBER.....	10	22.80H
4636	FOREMAN OF PAINTERS.....	1	23.29H
4634	PAINTER.....	35	20.70H
4630	GENERAL FOREMAN OF PAINTERS.....	1	4,485.87M
4578	ROOFER.....	2	21.50H
4577	FOREMAN OF ROOFERS.....	1	23.00H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,662.66M
4505	ASBESTOS WORKER.....	1	21.50H
4460	LATHER.....	2	21.65H
4456	FOREMAN OF PLASTERERS.....	1	21.85H
4455	PLASTERER.....	1	20.85H
4435	CEMENT FINISHER.....	1	21.50H
4337	GLAZIER-FOREMAN.....	2	22.25H
4335	GLAZIER.....	2	21.25H
4303	FOREMAN OF CARPENTERS.....	2	22.65H
4301	CARPENTER.....	16	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....		186
	SUB-SECTION TOTAL.....	124	5,524,809
ADMINISTRATION-4125			
5938	DEPUTY COMMISSIONER OF TRANSPORTATION...	1	72,816
0836	SENIOR TYPIST.....	1	18,084
0810	EXECUTIVE SECRETARY II.....	1	29,448
0813	ASSISTANT COMMISSIONER.....	1	56,448
	SUB-SECTION TOTAL.....	4	178,796
	SECTION TOTAL.....	183	8,003,823
	DIVISION TOTAL.....	183	8,003,823
	LESS TURNOVER.....		406,875
	TOTAL.....		\$ 7,596,948
	DEPARTMENT TOTAL.....	810	21,133,827
	LESS TURNOVER.....		837,430
	TOTAL.....		\$20,196,397

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,354,299
.0015 SCHEDULE SALARY ADJUSTMENTS.....	37,383
.0020 OVERTIME.....	310,000
.0055 EXTRA HIRE.....	1,123,000
*2005.0000 FOR PERSONAL SERVICES.....	6,824,682
.0130 POSTAGE.....	459,806
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	276,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	192,700
.0143 COURT REPORTING.....	41,658
.0145 LEGAL EXPENSES.....	208,800
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	491,975
.0152 ADVERTISING.....	148,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	155,000
.0155 RENTAL OF PROPERTY.....	490,278
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	255,020
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	28,872
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	105,325
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	16,457
.0169 TECHNICAL MEETING COSTS.....	21,000
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	38,000
.0178 FREIGHT AND EXPRESS CHARGES.....	87,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	7,200
.0184 ELECTRICITY.....	15,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	27,996
.0190 TELEPHONE-CENTREX BILLING.....	104,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,170,587
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	21,168
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	2,500
*2005.0200 FOR TRAVEL.....	26,888
.0320 GASOLINE.....	10,000
.0340 MATERIAL AND SUPPLIES.....	175,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	205,000
.0422 OFFICE MACHINES.....	2,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2005.0400 FOR EQUIPMENT.....	7,500
*2005.0700 FOR CONTINGENCIES.....	400
*BUDGET LEVEL TOTAL.....	\$10,234,837

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9994	ATTORNEY OF ELECTIONS.....	1	\$ 75,192
9995	LEGAL EXECUTIVE ASSISTANT.....	1	43,380
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....	1	47,364
1198	DATA PROCESSING COORDINATOR II.....	1	32,448
0499	DEPUTY EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	63,564
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	37,560
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	35,808
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,964
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,952
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,084
0488	ELECTION RECORDS SUPERVISOR.....	1	37,560
0473	ELECTION RECORDS COORDINATOR.....	1	37,560
0473	ELECTION RECORDS COORDINATOR.....	1	35,808
0473	ELECTION RECORDS COORDINATOR.....	2	32,448
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	56,448
0377	ELECTION RECORDS CHIEF.....	1	32,448
0377	ELECTION RECORDS CHIEF.....	1	30,936
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	24,240
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	20,952
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	19,944
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE.....	1	59,004
0345	CONTRACTS COORDINATOR.....	1	51,696
	SCHEDULE SALARY ADJUSTMENTS.....		6,557
	SECTION TOTAL.....	23	887,385
ELECTION PLANNING AND TRAINING-3010			
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	47,364
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	35,808
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,944
0490	ELECTION RECORDS SERVICE CLERK III.....	2	18,984
0484	ELECTION PLANNING ASSISTANT.....	1	39,492
0484	ELECTION PLANNING ASSISTANT.....	1	30,936
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	39,492
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	34,116
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	25,416
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	2	25,416
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....	1	59,004
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	35,808
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		4,716
	SECTION TOTAL.....	15	479,880
ELECTRONIC VOTING SYSTEMS-3015			
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	18,084
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	56,448
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	21,972
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	19,944
1360	TRAINING OFFICER FOR ELECTIONS.....	1	32,448
1147	DATA SERVICES ADMINISTRATOR.....	1	47,364
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS.....	1	51,696
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS.....	1	39,492
0496	ELECTION PLANNING AIDE.....	1	29,448
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	47,364
0473	ELECTION RECORDS COORDINATOR.....	1	37,560
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	39,492
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	32,448

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONIC VOTING SYSTEMS-3015 - CONTINUED			
0470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION.....	1	34,116
0377	ELECTION RECORDS CHIEF.....	1	39,492
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	26,700
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	24,240
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	20,952
0190	ACCOUNTING TECHNICIAN II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		4,115
	SECTION TOTAL.....	19	646,403

ELECTION SUPPORT-3020

4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	47,364
1235	ELECTION INVESTIGATOR III.....	1	23,028
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	17,208
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	16,404
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	37,560
0491	ELECTION RECORDS SERVICE CLERK II.....	1	15,660
0490	ELECTION RECORDS SERVICE CLERK III.....	1	23,028
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,984
0488	ELECTION RECORDS SUPERVISOR.....	1	29,448
0487	ELECTION STAFF ASSISTANT.....	1	29,448
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	39,492
0484	ELECTION PLANNING ASSISTANT.....	1	35,808
0484	ELECTION PLANNING ASSISTANT.....	1	28,032
0378	ELECTION SERVICES STAFF ADMINISTRATOR....	1	39,492
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	24,240
0375	ELECTION SERVICES STAFF ASSISTANT.....	2	23,028
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	29,448
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	25,416
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	25,416
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,240
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	20,952
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	18,984
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	41,460
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	37,560
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	56,448
0351	JUDGES OF ELECTION SUPERVISOR.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		5,744
	SECTION TOTAL.....	28	823,796

VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025

6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	59,004
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	51,696
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	34,116
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	30,936
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	28,032
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	21,972
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	18,084
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	19,944
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	59,004
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	2	16,404

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED			
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	26,700
1236	ELECTION INVESTIGATOR II.....	1	23,028
1235	ELECTION INVESTIGATOR III.....	1	21,972
1235	ELECTION INVESTIGATOR III.....	1	19,944
0496	ELECTION PLANNING AIDE.....	1	26,700
0496	ELECTION PLANNING AIDE.....	1	25,416
0496	ELECTION PLANNING AIDE.....	1	23,028
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	34,116
0490	ELECTION RECORDS SERVICE CLERK III.....	1	25,416
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,984
0487	ELECTION STAFF ASSISTANT.....	1	41,460
0484	ELECTION PLANNING ASSISTANT.....	1	30,936
0473	ELECTION RECORDS COORDINATOR.....	1	34,116
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	39,492
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	30,936
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	29,448
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	26,700
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	26,700
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,944
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	24,240
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	18,984
0369	ELECTION EXECUTIVE ASSISTANT.....	1	30,936
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	43,380
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,481
	SECTION TOTAL.....	38	1,107,681

**RECORDS PROCESSING, REGISTRATION AND
FILE MAINTENANCE DIVISION-3030**

6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	20,952
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	15,660
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	39,492
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	47,364
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....	1	62,856
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	14,268
1235	ELECTION INVESTIGATOR III.....	1	20,952
1235	ELECTION INVESTIGATOR III.....	1	19,944
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	18,984
0652	ELECTION DATA COORDINATOR.....	1	20,952
0652	ELECTION DATA COORDINATOR.....	2	18,984
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	37,560
0496	ELECTION PLANNING AIDE.....	1	30,936
0496	ELECTION PLANNING AIDE.....	1	24,240
0496	ELECTION PLANNING AIDE.....	1	23,028
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	2	18,084
0491	ELECTION RECORDS SERVICE CLERK II.....	1	18,984
0490	ELECTION RECORDS SERVICE CLERK III.....	1	26,700
0490	ELECTION RECORDS SERVICE CLERK III.....	2	25,416
0490	ELECTION RECORDS SERVICE CLERK III.....	2	24,240
0490	ELECTION RECORDS SERVICE CLERK III.....	1	23,028
0490	ELECTION RECORDS SERVICE CLERK III.....	1	21,972
0490	ELECTION RECORDS SERVICE CLERK III.....	2	20,952
0490	ELECTION RECORDS SERVICE CLERK III.....	3	18,984
0488	ELECTION RECORDS SUPERVISOR.....	1	39,492
0488	ELECTION RECORDS SUPERVISOR.....	1	37,560
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	49,440
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	28,032

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS PROCESSING, REGISTRATION AND			
FILE MAINTENANCE DIVISION-3030 - CONTINUED			
O485	ELECTION RECORDS SUPERVISING CLERK.....	1	25,416
O473	ELECTION RECORDS COORDINATOR.....	2	35,808
O473	ELECTION RECORDS COORDINATOR.....	1	32,448
O473	ELECTION RECORDS COORDINATOR.....	1	30,936
O378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	41,460
O377	ELECTION RECORDS CHIEF.....	1	37,560
O375	ELECTION SERVICES STAFF ASSISTANT.....	1	30,936
O375	ELECTION SERVICES STAFF ASSISTANT.....	1	29,448
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	32,448
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	28,032
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	3	26,700
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	25,416
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	24,240
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	26,700
O370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	19,944
O370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	18,984
O301	ADMINISTRATIVE ASSISTANT I.....	2	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		13,770
	SECTION TOTAL.....	58	1,578,186
	DIVISION TOTAL.....	181	5,503,311
	LESS TURNOVER.....		111,629
	TOTAL.....		\$ 5,381,682

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police, Fire and Aviation. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment.

40/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,800,988
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,304
	.0020 OVERTIME.....	1,703,334
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	300,000
*2035.	.0000 FOR PERSONAL SERVICES.....	18,828,628
	.0126 OFFICE CONVENIENCES.....	4,100
	.0130 POSTAGE.....	6,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	42,188
	.0148 TESTING AND INSPECTING.....	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,040
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,250
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	1,700
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	69,196
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	165,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	1,374,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	45,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,575
	.0169 TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	2,000,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,412
	.0190 TELEPHONE-CENTREX BILLING.....	124,824
*2035.	.0100 FOR CONTRACTUAL SERVICES.....	3,903,285
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	12,900
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2035.	.0200 FOR TRAVEL.....	15,800
	.0312 COAL.....	100
	.0315 MOTOR VEHICLE DIESEL FUEL.....	3,000,000
	.0316 GAS-BOTTLED AND PROPANE.....	30,000
	.0320 GASOLINE.....	6,400,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	10,000
	.0340 MATERIAL AND SUPPLIES.....	607,500
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	500
	.0345 APPARATUS AND INSTRUMENTS.....	5,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
	.0360 REPAIR PARTS AND MATERIALS.....	7,800,000
*2035.	.0300 FOR COMMODITIES AND MATERIALS.....	17,855,100
	.0424 FURNITURE AND FURNISHINGS.....	12,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	20,323
*2035.	.0400 FOR EQUIPMENT.....	32,323
	FOR THE PAYMENT OF GUARANTEED	
	MAINTENANCE AGREEMENT ON EQUIP-	
	.9032 MENT.....	1,887,000
*2035.	.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,887,000
*BUDGET LEVEL TOTAL.....		<u>\$42,522,234</u>

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3055			
9886	FIRST DEPUTY COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 76,920
9879	COMMISSIONER OF FLEET MANAGEMENT.....	1	89,832
9724	DEPUTY COMMISSIONER OF OPERATIONS.....	1	69,240
7134	DIRECTOR OF OPERATIONS.....	1	54,456
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	62,856
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	56,448
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	47,364
3011	DEPUTY COMMISSIONER OF ADMINISTRATION...	1	69,240
0833	WORD PROCESSING OPERATOR I.....	1	18,084
0809	EXECUTIVE SECRETARY I.....	1	20,952
0809	EXECUTIVE SECRETARY I.....	1	19,944
0664	DATA ENTRY OPERATOR.....	1	18,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		4,278
	SECTION TOTAL.....	13	633,114
MAINTENANCE OPERATION-3065			
7179	DEPUTY FLEET ADMINISTRATOR.....	1	66,744
7126	CHIEF EQUIPMENT DISPATCHER.....	1	56,448
7110	EQUIPMENT SERVICES COORDINATOR.....	1	54,024
8244	FOREMAN OF LABORERS.....	1	18.65H
7640	SERVICE MECHANIC-FLEET.....	11	22.20H
7639	SHOP MECHANIC-FLEET.....	8	21.15H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,402.66M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	24.65H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	18	18.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18.70H
7183	MOTOR TRUCK DRIVER.....	2	18.50H
7183	MOTOR TRUCK DRIVER.....	7	18.30H
7183	MOTOR TRUCK DRIVER.....	58	18.05H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	2	15.75H
7164	GARAGE ATTENDANT.....	15	15.10H
7164	GARAGE ATTENDANT.....	22	10.61H
7137	SUPERVISING SERVICEWRITER.....	2	11.91H
7136	SERVICEWRITER.....	20	11.26H
7124	EQUIPMENT DISPATCHER.....	16	18.05H
6680	GENERAL FOREMAN OF MACHINISTS.....	2	4,125.33M
6676	FOREMAN OF MACHINISTS.....	13	22.80H
6674	MACHINIST.....	50	21.80H
6673	MACHINIST (AUTOMOTIVE).....	29	3,178.93M
6607	FOREMAN OF BLACKSMITHS.....	1	24.55H
6605	BLACKSMITH.....	24	23.55H
6324	LABORER.....	20	14.62H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,446.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	24.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	19	22.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	7	3,178.93M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	24.65H
4855	SHEET METAL WORKER.....	9	23.15H
4754	PLUMBER.....	1	22.80H
4636	FOREMAN OF PAINTERS.....	1	23.29H
4634	PAINTER.....	4	20.70H
4303	FOREMAN OF CARPENTERS.....	1	22.65H
4301	CARPENTER.....	4	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,515
	SECTION TOTAL.....	380	14,675,277
PARTS AND TECHNICAL SERVICES-3075			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	43,380
7129	TECHNICAL TRAINING SPECIALIST.....	1	39,492
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	41,460
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	35,808
6084	AUTOMOTIVE ENGINEER.....	1	54,024
1510	PARTS MANAGEMENT COORDINATOR.....	1	39,492
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	15.75H

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARTS AND TECHNICAL SERVICES-3075 - CONTINUED			
7107	AUTOMOTIVE PARTS MAN.....	11	15.10H
7107	AUTOMOTIVE PARTS MAN.....	14	10.61H
	SCHEDULE SALARY ADJUSTMENTS.....		5,007
	SECTION TOTAL.....	33	984,789
PERSONNEL AND FINANCE-3085			
PERSONNEL-4015			
1382	PERSONNEL TECHNICIAN II.....	1	25,416
1341	PERSONNEL ASSISTANT II.....	1	23,028
1341	PERSONNEL ASSISTANT II.....	1	21,972
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	39,492
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	39,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,615
	SUB-SECTION TOTAL.....	6	197,351
PAYROLL-4016			
0169	CHIEF TIMEKEEPER.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,429
	SUB-SECTION TOTAL.....	1	34,877
FINANCE-4017			
0123	FISCAL ADMINISTRATOR.....	1	47,364
0115	FISCAL MANAGER.....	1	45,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,028
	SUB-SECTION TOTAL.....	2	94,728
ACCOUNTING-4018			
1575	VOUCHER COORDINATOR.....	2	20,952
0431	CLERK IV.....	1	24,240
0115	FISCAL MANAGER.....	1	35,808
0102	ACCOUNTANT II.....	1	34,116
0102	ACCOUNTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		1,554
	SUB-SECTION TOTAL.....	6	163,038
CENTRAL ORDERING-4019			
7103	EQUIPMENT COORDINATOR.....	1	34,116
1575	VOUCHER COORDINATOR.....	1	24,240
1575	VOUCHER COORDINATOR.....	1	20,952
1482	CONTRACT REVIEW SPECIALIST II.....	1	30,936
1481	CONTRACT REVIEW SPECIALIST I.....	2	25,416
0836	SENIOR TYPIST.....	1	16,404
0431	CLERK IV.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		2,160
	SUB-SECTION TOTAL.....	8	199,584
	SECTION TOTAL.....	23	689,578
VEHICLE MAINTENANCE SYSTEM-3090			
7181	MANAGER OF FLEET SERVICES.....	1	62,856
2921	SENIOR RESEARCH ANALYST.....	1	28,032
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	49,440
0664	DATA ENTRY OPERATOR.....	2	16,404
0102	ACCOUNTANT II.....	1	25,416
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	11.26H
	SCHEDULE SALARY ADJUSTMENTS.....		2,718
	SECTION TOTAL.....	8	273,680

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FUEL MANAGEMENT SYSTEM-3095			
1198	DATA PROCESSING COORDINATOR II.....	1	32,448
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	51,696
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,972
	SECTION TOTAL.....	3	106,116
	DIVISION TOTAL.....	480	17,342,554
	LESS TURNOVER.....		517,282
	TOTAL.....		\$16,825,292

100-CORPORATE FUND

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

Adult Health Services at North Park Village and Woodlawn Neighborhood Health Center will be provided under contract. Resources for Environmental Health have been moved to the Department of Environment.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. The Board also formulates regulations for the implementation of health ordinances and, when required, passes emergency regulations.

41/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$34,158,931
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	209,304
	.0020 OVERTIME.....	48,904
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	70,000
	.0050 STIPENDS.....	25,000
	.0091 UNIFORM ALLOWANCE.....	78,300
*1005.	.0000 FOR PERSONAL SERVICES.....	<u>34,590,439</u>
	.0125 OFFICE AND BUILDING SERVICES.....	81,268
	.0126 OFFICE CONVENIENCES.....	10,970
	.0130 POSTAGE.....	79,155
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,149,621
	.0143 COURT REPORTING.....	2,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	14,320
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	91,025
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	114,407
	.0152 ADVERTISING.....	59,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	83,379
	.0155 RENTAL OF PROPERTY.....	1,565,037
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	12,674
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	76,036
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	287,951
	.0164 BOOKBINDING.....	4,800
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	12,164
	.0169 TECHNICAL MEETING COSTS.....	41,700
	.0178 FREIGHT AND EXPRESS CHARGES.....	15,540
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,850
	.0182 GAS.....	27,500
	.0184 ELECTRICITY.....	180,136
	.0185 WASTE DISPOSAL SERVICES.....	50,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	17,099
	.0190 TELEPHONE-CENTREX BILLING.....	356,600
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	18,014
*1005.	.0100 FOR CONTRACTUAL SERVICES.....	<u>6,352,246</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	66,048
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,800
	.0270 LOCAL TRANSPORTATION.....	20,943
*1005.	.0200 FOR TRAVEL.....	<u>81,781</u>
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,580
	.0340 MATERIAL AND SUPPLIES.....	102,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	2,896,035
	.0343 X-RAY SUPPLIES.....	51,600
	.0345 APPARATUS AND INSTRUMENTS.....	12,486
	.0348 BOOKS AND RELATED MATERIALS.....	8,753
	.0350 STATIONERY AND OFFICE SUPPLIES.....	143,420
*1005.	.0300 FOR COMMODITIES AND MATERIALS.....	<u>3,216,874</u>
	.0422 OFFICE MACHINES.....	9,274
	.0424 FURNITURE AND FURNISHINGS.....	2,250
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	9,000
*1005.	.0400 FOR EQUIPMENT.....	<u>20,524</u>

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF	
.9018	THE BUDGET DIRECTOR.....	804,500
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066	PATIENTS.....	600,000
*1005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	1,404,500
	*BUDGET LEVEL TOTAL.....	\$45,876,374

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9687	COMMISSIONER OF HEALTH.....	1	\$ 100,680
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	80,760
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	74,712
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	71,160
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
0729	INFORMATION COORDINATOR.....	1	41,460
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0810	EXECUTIVE SECRETARY II.....	1	34,116
0810	EXECUTIVE SECRETARY II.....	1	32,448
0810	EXECUTIVE SECRETARY II.....	1	29,448
0810	EXECUTIVE SECRETARY II.....	1	28,032
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,364
	SCHEDULE SALARY ADJUSTMENTS.....		2,328
	SECTION TOTAL.....	12	858,200

**BUDGET AND ACCOUNTING
PREPARATION-3010**

1179	MANAGER OF FINANCE.....	1	62,856
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,028
0306	ASSISTANT TO THE DIRECTOR.....	1	35,808
0187	DIRECTOR OF ACCOUNTING.....	1	47,364
0142	SYSTEMS ACCOUNTANT I.....	1	32,448
0115	FISCAL MANAGER.....	1	49,440
0115	FISCAL MANAGER.....	1	47,364
0115	FISCAL MANAGER.....	2	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,193
	SECTION TOTAL.....	9	378,485

**PERSONNEL POLICIES AND
UTILIZATION-3015**

1383	PERSONNEL TECHNICIAN III.....	1	37,560
1342	PERSONNEL ASSISTANT III.....	1	34,116
1341	PERSONNEL ASSISTANT II.....	1	25,416
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	39,492
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,380
0432	SUPERVISING CLERK.....	1	28,032
0431	CLERK IV.....	2	29,448
0431	CLERK IV.....	1	23,028
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	56,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0216	MANAGER OF CUSTOMER SERVICES.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,752
	SECTION TOTAL.....	13	454,386

**PROCUREMENT AND OPERATION
SUPPORT-3020**

1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	56,448

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCUREMENT AND OPERATION SUPPORT-3020 - CONTINUED			
4548	MANAGER OF BUILDINGS SERVICE.....	1	54,024
3118	PHARMACY HELPER.....	2	21,972
3118	PHARMACY HELPER.....	1	20,952
3117	PHARMACIST.....	1	43,380
3116	CHIEF PHARMACIST.....	1	56,448
1817	HEAD STOREKEEPER.....	1	30,936
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	45,336
1815	PRINCIPAL STOREKEEPER.....	1	25,416
1813	SENIOR STOREKEEPER.....	1	24,240
1805	STOCKHANDLER.....	3	19,944
1591	INVENTORY AUDITOR.....	1	24,240
1575	VOUCHER COORDINATOR.....	1	24,240
1575	VOUCHER COORDINATOR.....	1	20,952
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	47,364
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	35,808
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	21,972
0429	CLERK II.....	2	19,944
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	49,440
0308	STAFF ASSISTANT.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18,70H
7183	MOTOR TRUCK DRIVER.....	6	18,05H
6674	MACHINIST.....	1	21,80H
	SCHEDULE SALARY ADJUSTMENTS.....		1,523
	SECTION TOTAL.....	36	1,190,483
REVENUE-3025			
2914	PROGRAM AUDITOR I.....	1	29,448
0430	CLERK III.....	1	18,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0147	PRINCIPAL ACCOUNT CLERK.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		1,199
	SECTION TOTAL.....	4	100,847
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	41,460
1199	DATA PROCESSING COORDINATOR I.....	1	28,032
1176	SUPERVISOR OF PROJECT CONTROL.....	1	51,696
1166	CHIEF SYSTEMS ENGINEER.....	1	61,668
1143	OPERATIONS RESEARCH ANALYST.....	1	30,936
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	35,808
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	47,364
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	2	43,380
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.	1	47,364
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,448
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,032
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0664	DATA ENTRY OPERATOR.....	1	19,944
0664	DATA ENTRY OPERATOR.....	1	16,404
0549	MEDICAL RECORDS LIBRARIAN.....	1	34,116
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	29,448
0431	CLERK IV.....	1	26,700
0431	CLERK IV.....	2	24,240
0431	CLERK IV.....	1	23,028
0430	CLERK III.....	3	25,416
0430	CLERK III.....	2	24,240
0430	CLERK III.....	4	23,028
0430	CLERK III.....	4	21,972
0430	CLERK III.....	1	16,404
0429	CLERK II.....	3	23,028
0429	CLERK II.....	3	21,972

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 - CONTINUED			
0429	CLERK II.....	4	20,952
0429	CLERK II.....	7	19,944
0429	CLERK II.....	1	18,984
0429	CLERK II.....	1	18,084
0429	CLERK II.....	3	17,208
0429	CLERK II.....	1	16,404
0429	CLERK II.....	1	15,660
0429	CLERK II.....	1	14,964
0381	DIRECTOR OF ADMINISTRATION II.....	1	47,364
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	54,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		11,600
	SECTION TOTAL.....	85	1,722,008
HEALTH PROGRAM PLANNING-3040			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	71,160
2056	RESEARCH ASSOCIATE.....	1	45,336
1450	PRINCIPAL HEALTH PLANNER.....	1	47,364
1440	COORDINATING PLANNER II.....	1	59,004
	SCHEDULE SALARY ADJUSTMENTS.....		1,221
	SECTION TOTAL.....	4	224,085
	DIVISION TOTAL.....	143	\$ 4,728,504

100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUR. OF COMPREHENSIVE PERSONAL-3045			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 39,492
3753	PUBLIC HEALTH NURSE III.....	2	55,356
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	54,024
3366	SUPERVISING PHYSICIAN.....	1,080H	39,65H
3364	MEDICAL SERVICE PROVIDER.....		2,198,253
3350	BUREAU CHIEF-HEALTH.....	1	63,828
0903	AUDIO-VISION TESTER.....	1	20,952
0903	AUDIO-VISION TESTER.....	3	19,944
0826	PRINCIPAL TYPIST.....	1	20,952
0729	INFORMATION COORDINATOR.....	1	39,492
0431	CLERK IV.....	1	25,416
0431	CLERK IV.....	2	24,240
0431	CLERK IV.....	3	21,972
0430	CLERK III.....	1	21,972
0429	CLERK II.....	1	19,944
0429	CLERK II.....	1	18,984
0414	INQUIRY AIDE II.....	1	21,972
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		3,878
	SECTION TOTAL.....	23	2,938,068
DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	61,668
3754	PUBLIC HEALTH NURSE IV.....	1	50,208
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.....	1	51,696
0825	PRINCIPAL STENOGRAPHER.....	1	25,416
0430	CLERK III.....	1	24,240
0429	CLERK II.....	1	20,952
	SECTION TOTAL.....	6	234,180
CITY COMMUNITY HEALTH SERVICES-3055			
3754	PUBLIC HEALTH NURSE IV.....	1	58,152
3753	PUBLIC HEALTH NURSE III.....	1	55,356
3752	PUBLIC HEALTH NURSE II.....	1	43,344
3752	PUBLIC HEALTH NURSE II.....	2	41,292
3752	PUBLIC HEALTH NURSE II.....	2	39,336
3752	PUBLIC HEALTH NURSE II.....	1	37,428
3752	PUBLIC HEALTH NURSE II.....	2	30,792
3751	PUBLIC HEALTH NURSE I.....	7	47,832
3751	PUBLIC HEALTH NURSE I.....	1	43,344
3751	PUBLIC HEALTH NURSE I.....	2	41,292
3751	PUBLIC HEALTH NURSE I.....	3	37,428
3751	PUBLIC HEALTH NURSE I.....	14	35,628
3751	PUBLIC HEALTH NURSE I.....	3	33,912
3751	PUBLIC HEALTH NURSE I.....	8	30,792
3751	PUBLIC HEALTH NURSE I.....	8	29,316
3750	CLINIC NURSE.....	3	25,320
3743	PUBLIC HEALTH AIDE.....	4	23,028
3743	PUBLIC HEALTH AIDE.....	4	21,972
3743	PUBLIC HEALTH AIDE.....	2	19,944
3743	PUBLIC HEALTH AIDE.....	10	15,660
3163	X-RAY TECHNICIAN.....	1	14,964
0429	CLERK II.....	1	21,972
0429	CLERK II.....	2	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		35,664
	SECTION TOTAL.....	83	2,628,524
LEAD POISONING PREVENTION PROGRAM-3056			
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	56,448
3419	HEALTH EDUCATOR I.....	1	23,028
3419	HEALTH EDUCATOR I.....	1	18,984
3128	LABORATORY TECHNICIAN I.....	2	17,208
3128	LABORATORY TECHNICIAN I.....	1	16,404

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEAD POISONING PREVENTION PROGRAM-3056 - CONTINUED			
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	61,668
2157	BUILDING INSPECTOR.....	1	39,492
2157	BUILDING INSPECTOR.....	6	32,448
2157	BUILDING INSPECTOR.....	5	30,936
2157	BUILDING INSPECTOR.....	1	29,448
0834	TYPIST.....	1	12,936
0805	SECRETARY.....	1	28,032
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	17,208
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	20,952
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		10,971
	SECTION TOTAL.....	27	778,995
DIVISION OF HEALTH EDUCATION-3060			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	35,808
3421	HEALTH EDUCATOR III.....	1	32,448
3421	HEALTH EDUCATOR III.....	1	30,936
3421	HEALTH EDUCATOR III.....	1	29,448
3420	HEALTH EDUCATOR II.....	1	29,448
3420	HEALTH EDUCATOR II.....	2	28,032
0805	SECRETARY.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		3,467
	SECTION TOTAL.....	8	241,859
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3753	PUBLIC HEALTH NURSE III.....	1	55,356
3750	CLINIC NURSE.....	1	41,292
3750	CLINIC NURSE.....	1	39,336
3750	CLINIC NURSE.....	1	37,428
3750	CLINIC NURSE.....	1	33,912
3750	CLINIC NURSE.....	1	32,316
3750	CLINIC NURSE.....	720H	13.92H
3747	CLINIC NURSE II.....	1	43,344
3611	NURSES AIDE.....	2	18,984
3611	NURSES AIDE.....	1	18,084
3611	NURSES AIDE.....	1	14,268
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	29,448
3363	PHYSICIAN.....	12.248H	34.38H
3348	MEDICAL DIRECTOR.....	1	40,98H
3213	DENTAL ASSISTANT.....	1	23,028
3210	DENTAL HYGIENIST.....	1	29,448
3203	DENTIST.....	1,820H	26.46H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	37,560
3169	MEDICAL X-RAY TECHNICIAN II.....	1	25,416
3130	LABORATORY TECHNICIAN III.....	1	25,416
3130	LABORATORY TECHNICIAN III.....	1	24,240
3117	PHARMACIST.....	1	43,380
3116	CHIEF PHARMACIST.....	1	56,448
3106	CARDIOVASCULAR TECHNICIAN II.....	1	29,448
0903	AUDIO-VISION TESTER.....	1	21,972
0836	SENIOR TYPIST.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0550	MEDICAL RECORDS TECHNICIAN.....	1	24,240
0431	CLERK IV.....	2	26,700
0431	CLERK IV.....	1	24,240
0430	CLERK III.....	1	18,984
0429	CLERK II.....	1	23,028
0429	CLERK II.....	3	21,972
0429	CLERK II.....	4	20,952
0429	CLERK II.....	3	19,944
0429	CLERK II.....	2	18,984
0429	CLERK II.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		7,110
	SECTION TOTAL.....	44	1,718,818

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WEST TOWN HEALTH SERVICE CENTER-3070			
3750	CLINIC NURSE.....	4	39,336
3750	CLINIC NURSE.....	1	37,428
3750	CLINIC NURSE.....	1	33,912
3750	CLINIC NURSE.....	1	32,316
3613	LICENSED PRACTICAL NURSE.....	1	29,448
3613	LICENSED PRACTICAL NURSE.....	1	28,032
3613	LICENSED PRACTICAL NURSE.....	2	26,700
3613	LICENSED PRACTICAL NURSE.....	1	25,416
3611	NURSES AIDE.....	1	19,944
3611	NURSES AIDE.....	1	18,984
3363	PHYSICIAN.....	19,203H	34,38H
3348	MEDICAL DIRECTOR.....	1	42,30H
3213	DENTAL ASSISTANT.....	1	23,028
3203	DENTIST.....	3,640H	26,46H
3178	MICROBIOLOGIST III.....	1	41,460
3163	X-RAY TECHNICIAN.....	1	23,028
3129	LABORATORY TECHNICIAN II.....	1	18,984
3118	PHARMACY HELPER.....	1	21,972
3117	PHARMACIST.....	1	39,492
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,944
0432	SUPERVISING CLERK.....	1	25,416
0431	CLERK IV.....	3	25,416
0429	CLERK II.....	2	20,952
0429	CLERK II.....	6	19,944
0429	CLERK II.....	1	18,984
0429	CLERK II.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		11,779
	SECTION TOTAL.....	38	1,777,338
LOWER WEST HEALTH SERVICE-3075			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	35,808
3750	CLINIC NURSE.....	1	35,628
3746	SUPERVISING CLINIC NURSE.....	1	43,344
3613	LICENSED PRACTICAL NURSE.....	6	26,700
3611	NURSES AIDE.....	1	20,952
3611	NURSES AIDE.....	1	18,984
3611	NURSES AIDE.....	4	18,084
3611	NURSES AIDE.....	1	14,964
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	47,364
3363	PHYSICIAN.....	17,547H	34,38H
3213	DENTAL ASSISTANT.....	1	23,028
3203	DENTIST.....	1,820H	28,47H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	32,448
3130	LABORATORY TECHNICIAN III.....	1	26,700
3129	LABORATORY TECHNICIAN II.....	1	19,944
3118	PHARMACY HELPER.....	1	23,028
3117	PHARMACIST.....	1	32,448
1813	SENIOR STOREKEEPER.....	1	18,984
0903	AUDIO-VISION TESTER.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,972
0431	CLERK IV.....	2	25,416
0431	CLERK IV.....	1	21,972
0429	CLERK II.....	2	20,952
0429	CLERK II.....	11	19,944
0429	CLERK II.....	1	18,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		8,990
	SECTION TOTAL.....	46	1,753,671
LAKEVIEW HEALTH SERVICE CENTER-3080			
3750	CLINIC NURSE.....	2	39,336
3750	CLINIC NURSE.....	1,022H	16,11H
3747	CLINIC NURSE II.....	1	41,292
3613	LICENSED PRACTICAL NURSE.....	1	26,700
3611	NURSES AIDE.....	1	18,984

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAKEVIEW HEALTH SERVICE CENTER-3080 - CONTINUED			
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	49,440
3363	PHYSICIAN.....	6,120H	34.38H
3213	DENTAL ASSISTANT.....	1	21,972
3203	DENTIST.....	1,820H	26.46H
3163	X-RAY TECHNICIAN.....	1	23,028
3135	MEDICAL TECHNOLOGIST III.....	1	35,808
3118	PHARMACY HELPER.....	1	17,208
3117	PHARMACIST.....	1	43,380
1805	STOCKHANDLER.....	1	18,084
0826	PRINCIPAL TYPIST.....	1	25,416
0683	TELEPHONE OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,416
0431	CLERK IV.....	1	26,700
0431	CLERK IV.....	1	25,416
0431	CLERK IV.....	1	24,240
0430	CLERK III.....	1	21,972
0429	CLERK II.....	3	19,944
0429	CLERK II.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		7,115
	SECTION TOTAL.....	24	928,318
HOLMAN HEALTH SERVICE CENTER-3085			
3782	NURSE CLINICIAN.....	1	47,832
3782	NURSE CLINICIAN.....	1	45,552
3750	CLINIC NURSE.....	1	39,336
3747	CLINIC NURSE II.....	1	41,292
3611	NURSES AIDE.....	1	18,084
3366	SUPERVISING PHYSICIAN.....	1,820H	43.61H
3363	PHYSICIAN.....	5,886H	37.02H
0431	CLERK IV.....	2	25,416
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,615
	SECTION TOTAL.....	8	581,757
SOUTH LAWNDALE HEALTH CLINIC-3090			
3782	NURSE CLINICIAN.....	1	43,344
3750	CLINIC NURSE.....	1	35,628
3750	CLINIC NURSE.....	910H	13.92H
3746	SUPERVISING CLINIC NURSE.....	1	47,832
3613	LICENSED PRACTICAL NURSE.....	1	29,448
3613	LICENSED PRACTICAL NURSE.....	1	28,032
3613	LICENSED PRACTICAL NURSE.....	1	26,700
3611	NURSES AIDE.....	1	20,952
3611	NURSES AIDE.....	2	19,944
3611	NURSES AIDE.....	1	18,984
3363	PHYSICIAN.....	14,212H	34.38H
3130	LABORATORY TECHNICIAN III.....	1	28,032
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0669	REMOTE TERMINAL OPERATOR.....	1	17,208
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,972
0431	CLERK IV.....	1	25,416
0431	CLERK IV.....	1	21,972
0429	CLERK II.....	2	19,944
0429	CLERK II.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		5,020
	SECTION TOTAL.....	19	986,080
SOUTH CHICAGO HEALTH CLINIC-3100			
3782	NURSE CLINICIAN.....	1	45,552
3753	PUBLIC HEALTH NURSE III.....	1	41,292
3750	CLINIC NURSE.....	1	39,336
3750	CLINIC NURSE.....	1	37,428
3750	CLINIC NURSE.....	1	33,912
3750	CLINIC NURSE.....	1,820H	13.92H
3611	NURSES AIDE.....	1	18,984
3472	CLINIC ADMINISTRATOR.....	1	43,380

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH CHICAGO HEALTH CLINIC-3100 - CONTINUED			
3420	HEALTH EDUCATOR II.....	1	25,416
3363	PHYSICIAN.....	7,343H	34,38H
3130	LABORATORY TECHNICIAN III.....	1	29,448
0431	CLERK IV.....	2	25,416
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	20,952
0429	CLERK II.....	1	19,944
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		5,155
	SECTION TOTAL.....	15	728,105
SOUTHWEST ADULT HEALTH CENTER-3110			
3782	NURSE CLINICIAN.....	1	45,552
3613	LICENSED PRACTICAL NURSE.....	1	29,448
3363	PHYSICIAN.....	1,820H	34,38H
3130	LABORATORY TECHNICIAN III.....	1	26,700
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,244
	SECTION TOTAL.....	4	185,480
UPTOWN HEALTH SERVICE CENTER-3125			
3750	CLINIC NURSE.....	3,770H	13,92H
3613	LICENSED PRACTICAL NURSE.....	1	25,416
3611	NURSES AIDE.....	1	17,208
3363	PHYSICIAN.....	1,820H	38,34H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	32,448
3130	LABORATORY TECHNICIAN III.....	1	28,032
3130	LABORATORY TECHNICIAN III.....	1	26,700
3117	PHARMACIST.....	1	43,380
0903	AUDIO-VISION TESTER.....	1	20,952
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,972
0431	CLERK IV.....	1	26,700
0429	CLERK II.....	3	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,510
	SECTION TOTAL.....	12	426,407
	DIVISION TOTAL.....	355	\$15,886,579

100-CORPORATE FUND

DEPARTMENT OF HEALTH MENTAL HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 54,024
3384	PSYCHIATRIST.....	13,403H	50.40H
3092	PROGRAM DIRECTOR.....	1	56,448
0431	CLERK IV.....	1	28,032
0430	CLERK III.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SECTION TOTAL.....	5	866,889
NORTH RIVER MENTAL HEALTH CENTER-3220			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,696
3534	CLINICAL THERAPIST III.....	2	43,380
3534	CLINICAL THERAPIST III.....	1	37,560
3533	CLINICAL THERAPIST II.....	1	25,416
0825	PRINCIPAL STENOGRAPHER.....	1	24,240
0431	CLERK IV.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,166
	SECTION TOTAL.....	7	253,538
LAKEVIEW MENTAL HEALTH CENTER-3225			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,024
3534	CLINICAL THERAPIST III.....	3	43,380
3533	CLINICAL THERAPIST II.....	1	32,448
0825	PRINCIPAL STENOGRAPHER.....	1	24,240
0431	CLERK IV.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		833
	SECTION TOTAL.....	7	265,925
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,024
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	49,440
3534	CLINICAL THERAPIST III.....	2	43,380
3533	CLINICAL THERAPIST II.....	1	25,416
0431	CLERK IV.....	1	25,416
0429	CLERK II.....	1	19,944
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SECTION TOTAL.....	8	288,416
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	43,380
3534	CLINICAL THERAPIST III.....	1	43,380
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,416
	SECTION TOTAL.....	3	112,176
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	26,700
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	47,364
3534	CLINICAL THERAPIST III.....	1	43,380
0431	CLERK IV.....	1	24,240
0430	CLERK III.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,204
	SECTION TOTAL.....	5	164,860
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	24,240
3534	CLINICAL THERAPIST III.....	1	43,380
3533	CLINICAL THERAPIST II.....	1	35,808
0825	PRINCIPAL STENOGRAPHER.....	1	21,972
0431	CLERK IV.....	1	25,416
	SECTION TOTAL.....	5	150,816

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MID-SOUTH MENTAL HEALTH CENTER-3250			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,032
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	49,440
3534	CLINICAL THERAPIST III.....	1	43,380
0431	CLERK IV.....	1	25,416
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,003
	SECTION TOTAL.....	5	189,243
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,448
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,032
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	49,440
3534	CLINICAL THERAPIST III.....	2	43,380
3534	CLINICAL THERAPIST III.....	1	34,116
3533	CLINICAL THERAPIST II.....	1	34,116
3532	CLINICAL THERAPIST I.....	1	29,448
3532	CLINICAL THERAPIST I.....	1	28,032
0431	CLERK IV.....	1	25,416
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		2,302
	SECTION TOTAL.....	11	367,054
GARFIELD PARK MENTAL HEALTH CENTER-3265			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	26,700
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	19,944
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	43,380
3532	CLINICAL THERAPIST I.....	1	29,448
0335	SENIOR TYPIST.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,008
	SECTION TOTAL.....	6	180,388
INGLEWOOD MENTAL HEALTH CENTER-3270			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	47,364
3534	CLINICAL THERAPIST III.....	1	43,380
3534	CLINICAL THERAPIST III.....	1	41,460
3533	CLINICAL THERAPIST II.....	1	35,808
3118	PHARMACY HELPER.....	1	24,240
0826	PRINCIPAL TYPIST.....	1	25,416
0431	CLERK IV.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		865
	SECTION TOTAL.....	7	243,949
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	26,700
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,024
3534	CLINICAL THERAPIST III.....	1	43,380
3534	CLINICAL THERAPIST III.....	1	34,116
0431	CLERK IV.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		1,669
	SECTION TOTAL.....	5	180,841
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	26,700
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	23,028
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,696
3534	CLINICAL THERAPIST III.....	1	43,380
0431	CLERK IV.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		606
	SECTION TOTAL.....	5	188,438
SOUTHEAST MENTAL HEALTH CENTER-3285			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,448
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,696
3534	CLINICAL THERAPIST III.....	1	43,380
3534	CLINICAL THERAPIST III.....	1	35,808
0431	CLERK IV.....	1	24,240

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTHEAST MENTAL HEALTH CENTER-3285 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,535
	SECTION TOTAL.....	5	187,107
ROSELAND MENTAL HEALTH CENTER-3290			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	47,364
3533	CLINICAL THERAPIST II.....	1	34,116
3532	CLINICAL THERAPIST I.....	1	29,448
0431	CLERK IV.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		2,556
	SECTION TOTAL.....	4	138,800
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	24,240
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,696
3534	CLINICAL THERAPIST III.....	2	43,380
0431	CLERK IV.....	1	23,028
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		606
	SECTION TOTAL.....	6	208,302
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,696
3534	CLINICAL THERAPIST III.....	1	43,380
0431	CLERK IV.....	1	25,416
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,124
	SECTION TOTAL.....	4	141,560
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,024
3534	CLINICAL THERAPIST III.....	2	43,380
3533	CLINICAL THERAPIST II.....	1	35,808
0431	CLERK IV.....	1	24,240
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		588
	SECTION TOTAL.....	6	221,384
CENTRAL MENTAL HEALTH CENTER-3310			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,696
3534	CLINICAL THERAPIST III.....	1	43,380
3533	CLINICAL THERAPIST II.....	1	35,808
0836	SENIOR TYPIST.....	1	19,944
0431	CLERK IV.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,819
	SECTION TOTAL.....	5	177,887
	DIVISION TOTAL.....	109	\$ 4,485,433

100-CORPORATE FUND

DEPARTMENT OF HEALTH
PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3437	DIRECTOR OF NUTRITION.....	1	\$ 59,004
3407	EPIDEMIOLOGIST.....	1	41,460
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	87,000
3350	BUREAU CHIEF-HEALTH.....	1	71,160
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	45,336
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	39,492
1734	STATISTICIAN.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,573
	SECTION TOTAL.....	7	386,997
CLINICAL LABORATORY SERVICES-3320			
5524	CHEMIST IV.....	2	43,380
5524	CHEMIST IV.....	1	41,460
5523	CHEMIST III.....	5	41,460
5523	CHEMIST III.....	1	39,492
5522	CHEMIST II.....	1	37,560
5522	CHEMIST II.....	1	35,808
5522	CHEMIST II.....	1	34,116
5522	CHEMIST II.....	1	32,448
5521	CHEMIST I.....	2	32,448
5521	CHEMIST I.....	1	29,448
5521	CHEMIST I.....	2	28,032
5521	CHEMIST I.....	1	26,700
3179	MICROBIOLOGIST IV.....	5	45,336
3178	MICROBIOLOGIST III.....	13	41,460
3178	MICROBIOLOGIST III.....	1	37,560
3177	MICROBIOLOGIST II.....	6	37,560
3176	MICROBIOLOGIST I.....	1	32,448
3176	MICROBIOLOGIST I.....	1	25,416
3158	TOXICOLOGIST.....	1	47,364
3158	TOXICOLOGIST.....	1	41,460
3155	CHIEF CYTOTECHNOLOGIST.....	1	37,560
3130	LABORATORY TECHNICIAN III.....	2	30,936
3130	LABORATORY TECHNICIAN III.....	4	29,448
3130	LABORATORY TECHNICIAN III.....	1	23,028
3129	LABORATORY TECHNICIAN II.....	2	25,416
3129	LABORATORY TECHNICIAN II.....	1	24,240
3129	LABORATORY TECHNICIAN II.....	2	23,028
3129	LABORATORY TECHNICIAN II.....	2	21,972
3128	LABORATORY TECHNICIAN I.....	1	24,240
3128	LABORATORY TECHNICIAN I.....	1	21,972
3127	LABORATORY HELPER.....	1	18,084
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	43,380
3124	BIOCHEMIST.....	1	35,808
3123	CYTOTECHNOLOGIST I.....	2	30,936
3123	CYTOTECHNOLOGIST I.....	3	29,448
3115	DIRECTOR OF DIVISION OF LABORATORIES.....	1	63,828
1815	PRINCIPAL STOREKEEPER.....	1	24,240
1805	STOCKHANDLER.....	1	14,964
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	18,984
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	19,944
0429	CLERK II.....	1	15,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		7,519
	SECTION TOTAL.....	83	2,829,847
HEALTH REGULATIONS-3325			
3764	INSTITUTIONAL CARE NURSE.....	1	30,792
3762	INSTITUTIONAL NURSE CONSULTANT II.....	2	45,552
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	43,344
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	41,292
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	39,336

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HEALTH REGULATIONS-3325 - CONTINUED			
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	33,912
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	29,316
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	58,152
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	49,440
3363	PHYSICIAN.....	8,655H	34.38H
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	47,364
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	39,492
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	2	35,808
0836	SENIOR TYPIST.....	1	19,944
0826	PRINCIPAL TYPIST.....	1	21,972
0825	PRINCIPAL STENOGRAPHER.....	1	24,240
0823	SENIOR STENOGRAPHER.....	1	15,660
0805	SECRETARY.....	1	24,240
0431	CLERK IV.....	1	25,416
0415	INQUIRY AIDE III.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		4,772
	SECTION TOTAL.....	23	1,115,883
TRAUMA-3326			
3477	DIRECTOR OF TRAUMA PROGRAM.....	1	51,696
3363	PHYSICIAN.....	1,550H	34.38H
1450	PRINCIPAL HEALTH PLANNER.....	1	37,560
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		4,035
	SECTION TOTAL.....	3	171,996
FOOD SANITATION-3330			
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	35,808
3947	ADMINISTRATIVE SUPERVISOR.....	1	30,936
3310	VETERINARIAN.....	1	47,364
2382	SANITARIAN I.....	2	34,116
2382	SANITARIAN I.....	3	32,448
2382	SANITARIAN I.....	4	30,936
2382	SANITARIAN I.....	6	29,448
2382	SANITARIAN I.....	5	28,032
2382	SANITARIAN I.....	7	26,700
2382	SANITARIAN I.....	4	25,416
2382	SANITARIAN I.....	20	24,240
2382	SANITARIAN I.....	3	23,028
2382	SANITARIAN I.....	1	21,972
2381	SANITARIAN II.....	2	35,808
2381	SANITARIAN II.....	1	34,116
2381	SANITARIAN II.....	1	28,032
2381	SANITARIAN II.....	1	25,416
2380	SANITARIAN III.....	1	41,460
2380	SANITARIAN III.....	1	37,560
2380	SANITARIAN III.....	1	35,808
2380	SANITARIAN III.....	1	30,936
2380	SANITARIAN III.....	3	29,448
2380	SANITARIAN III.....	2	26,700
2378	SANITARIAN V.....	1	35,808
2377	CHIEF SANITARIAN.....	1	54,024
0826	PRINCIPAL TYPIST.....	1	16,404
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0669	REMOTE TERMINAL OPERATOR.....	1	17,208
0431	CLERK IV.....	1	19,944
0430	CLERK III.....	1	21,972
0430	CLERK III.....	2	16,404
0429	CLERK II.....	2	19,944
0429	CLERK II.....	1	18,084
0429	CLERK II.....	1	17,208

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FOOD SANITATION-3330 - CONTINUED			
0429	CLERK II.....	1	16,404
0429	CLERK II.....	1	14,964
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,808
0308	STAFF ASSISTANT.....	1	37,560
0308	STAFF ASSISTANT.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		25,065
	SECTION TOTAL.....	82	2,529,381
UPTOWN T.B. CLINIC-3335			
3750	CLINIC NURSE.....	1	39,336
3746	SUPERVISING CLINIC NURSE.....	1	47,832
3613	LICENSED PRACTICAL NURSE.....	1	30,936
3613	LICENSED PRACTICAL NURSE.....	1	26,700
3611	NURSES AIDE.....	1	18,084
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	30,936
3363	PHYSICIAN.....	3,640H	34,38H
0430	CLERK III.....	1	25,416
0429	CLERK II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		3,812
	SECTION TOTAL.....	8	370,187
W. SIDE CTR FOR DISEASE CTRL-3340			
3750	CLINIC NURSE.....	1	30,792
3746	SUPERVISING CLINIC NURSE.....	1	43,344
3613	LICENSED PRACTICAL NURSE.....	1	29,448
3613	LICENSED PRACTICAL NURSE.....	1	26,700
3613	LICENSED PRACTICAL NURSE.....	1	24,240
3363	PHYSICIAN.....	1	40,98H
3363	PHYSICIAN.....	3,640H	34,38H
3163	X-RAY TECHNICIAN.....	1	21,972
3117	PHARMACIST.....	910H	16,99H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	47,364
0683	TELEPHONE OPERATOR.....	1	18,084
0431	CLERK IV.....	1	26,700
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	16,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		3,167
	SECTION TOTAL.....	13	580,882
ENGLEWOOD T.B CLINIC-3345			
3750	CLINIC NURSE.....	1	41,292
3750	CLINIC NURSE.....	1	37,428
3746	SUPERVISING CLINIC NURSE.....	1	47,832
3613	LICENSED PRACTICAL NURSE.....	1	30,936
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	30,936
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	29,448
3363	PHYSICIAN.....	3,640H	34,38H
0430	CLERK III.....	1	17,208
0429	CLERK II.....	1	19,944
0429	CLERK II.....	1	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		402
	SECTION TOTAL.....	9	395,533
AIDS ACTIVITY OFFICE-3350			
3896	PROGRAM AUDITOR III.....	1	29,448
3476	DIRECTOR OF THE OFFICE OF AIDS PREVENTION.....	1	47,364
3432	BILINGUAL COMMUNICABLE DISEASE CONTROL INVESTIGATOR.....	1	24,240
3420	HEALTH EDUCATOR II.....	1	24,240
3348	MEDICAL DIRECTOR.....	1	43,61H
	SCHEDULE SALARY ADJUSTMENTS.....		284

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIDS ACTIVITY OFFICE-3350 - CONTINUED			
	SECTION TOTAL.....	5	214,540
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3782	NURSE CLINICIAN.....	1	47,832
3782	NURSE CLINICIAN.....	1	45,552
3782	NURSE CLINICIAN.....	4	29,316
3613	LICENSED PRACTICAL NURSE.....	1	28,032
3611	NURSES AIDE.....	1	18,984
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	3	28,032
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	23,028
3421	HEALTH EDUCATOR III.....	1	32,448
3363	PHYSICIAN.....	11,628H	34,38H
3177	MICROBIOLOGIST II.....	1	30,936
1813	SENIOR STOREKEEPER.....	1	23,028
0805	SECRETARY.....	1	26,700
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,416
0430	CLERK III.....	1	24,240
0430	CLERK III.....	3	23,028
0430	CLERK III.....	2	21,972
0430	CLERK III.....	2	16,404
0429	CLERK II.....	2	21,972
0429	CLERK II.....	2	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		5,564
	SECTION TOTAL.....	29	1,155,479
BUNDESEN STD CLINIC-3360			
3624	MEDICAL ASSISTANT.....	1	24,240
3613	LICENSED PRACTICAL NURSE.....	1	29,448
3363	PHYSICIAN.....	3,780H	34,38H
3177	MICROBIOLOGIST II.....	1	30,936
0430	CLERK III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		819
	SECTION TOTAL.....	4	240,815
ENGLEWOOD STD CLINIC-3365			
3782	NURSE CLINICIAN.....	1	43,344
3613	LICENSED PRACTICAL NURSE.....	1	29,448
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	2	26,700
3363	PHYSICIAN.....	5,113H	34,38H
3129	LABORATORY TECHNICIAN II.....	1	21,972
0429	CLERK II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,248
	SECTION TOTAL.....	6	347,149

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAKEVIEW STD CLINIC-3370			
3782	NURSE CLINICIAN.....	1	47,832
3613	LICENSED PRACTICAL NURSE.....	1	24,240
3363	PHYSICIAN.....	3,843H	34,38H
3130	LABORATORY TECHNICIAN III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,014
	SECTION TOTAL.....	3	235,856
IMMUNIZATION SERVICES-3375			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	32,448
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	23,028
1811	STOREKEEPER.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		404
	SECTION TOTAL.....	3	77,852
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	35,808
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	25,416
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	30,936
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	24,240
3348	MEDICAL DIRECTOR.....	1	40,98H
3092	PROGRAM DIRECTOR.....	1	41,460
2922	RESEARCH ANALYST.....	1	28,032
0431	CLERK IV.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		850
	SECTION TOTAL.....	8	299,789
CHICAGO ALCOHOLIC TREATMENT CENTER-3385			
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	62,856
0809	EXECUTIVE SECRETARY I.....	1	28,032
	SECTION TOTAL.....	2	90,888
	DIVISION TOTAL.....	298	\$11,002,834
	ORGANIZATION TOTAL.....	905	36,083,350
	LESS TURNOVER.....		1,715,115
	TOTAL.....		\$34,388,235

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,427,809
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,842
.0020 OVERTIME.....	2,000
*2005.0000 FOR PERSONAL SERVICES.....	1,437,851
.0126 OFFICE CONVENIENCES.....	2,225
.0130 POSTAGE.....	8,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	47,785
.0143 COURT REPORTING.....	12,785
.0146 STUDIES.....	5,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,920
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,200
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	12,750
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,489
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	5,600
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,600
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,660
.0190 TELEPHONE-CENTREX BILLING.....	22,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	143,514
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	800
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	8,000
*2005.0200 FOR TRAVEL.....	11,800
.0348 BOOKS AND RELATED MATERIALS.....	1,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,185
*2005.0300 FOR COMMODITIES AND MATERIALS.....	9,785
.0424 FURNITURE AND FURNISHINGS.....	2,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	4,600
*2005.0400 FOR EQUIPMENT.....	6,600
*BUDGET LEVEL TOTAL.....	\$ 1,809,350

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	\$ 61,668
9738	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	30,912
9679	DEPUTY COMMISSIONER.....	1	62,520
9679	DEPUTY COMMISSIONER.....	1	57,180
2976	EXECUTIVE ASSISTANT.....	1	54,024
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	47,364
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	45,336
3014	HUMAN RELATIONS SPECIALIST.....	1	34,116
3013	HUMAN RELATIONS OFFICER III.....	1	32,448
3013	HUMAN RELATIONS OFFICER III.....	1	28,032
3008	HUMAN RELATIONS OFFICER II.....	1	35,808
3008	HUMAN RELATIONS OFFICER II.....	1	34,116
3008	HUMAN RELATIONS OFFICER II.....	1	29,448
3008	HUMAN RELATIONS OFFICER II.....	1	25,416
1747	PROGRAM SPECIALIST III.....	1	35,808
1746	PROGRAM SPECIALIST II.....	1	32,448
1735	SENIOR STATISTICIAN.....	1	28,032
0810	EXECUTIVE SECRETARY II.....	2	37,560
0413	INQUIRY AIDE I.....	1	18,084
0380	DIRECTOR OF ADMINISTRATION I.....	1	39,492
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	54,024
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,808
0308	STAFF ASSISTANT.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		4,386
	SECTION TOTAL.....	24	931,038
ADMINISTRATION-3007			
0809	EXECUTIVE SECRETARY I.....	4	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,472
	SECTION TOTAL.....	4	86,280
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
9650	EXECUTIVE DIRECTOR.....	1	54,024
	SECTION TOTAL.....	1	54,024
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
9650	EXECUTIVE DIRECTOR.....	1	54,024
	SECTION TOTAL.....	1	54,024
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
9650	EXECUTIVE DIRECTOR.....	1	54,024
	SECTION TOTAL.....	1	54,024
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
9650	EXECUTIVE DIRECTOR.....	1	54,024
	SECTION TOTAL.....	1	54,024
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
9650	EXECUTIVE DIRECTOR.....	1	54,024
	SECTION TOTAL.....	1	54,024
ADVISORY COUNCIL ON WOMEN-3035			
9650	EXECUTIVE DIRECTOR.....	1	55,776
	SECTION TOTAL.....	1	55,776

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following positions in section 3040 are authorized to be funded from the State Legalization Impact Assistance Grant. The Commission must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.			
IMMIGRATION REFORM AND CONTROL ACT			
ADMINISTRATION-3040			
3856	COMMUNITY LIAISON.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		984
	SECTION TOTAL.....	1	40,476
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
9650	EXECUTIVE DIRECTOR.....	1	54,024
	SECTION TOTAL.....	1	54,024
ADVISORY COUNCIL ON IMMIGRATION AND			
REFUGEE-3050			
9650	EXECUTIVE DIRECTOR.....	1	54,024
	SECTION TOTAL.....	1	54,024
	DIVISION TOTAL.....	37	1,491,738
	LESS TURNOVER.....		58,087
	TOTAL.....		\$ 1,435,651

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging develops public awareness and active interest in the problems of aging and cooperates with all public and private agencies in the development of programs benefiting older adults, and through the assistance of the Senior Public Safety program.

47/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,413,137
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,673
	.0020 OVERTIME.....	1,000
*2005.	.0000 FOR PERSONAL SERVICES.....	<u>2,427,810</u>
	.0125 OFFICE AND BUILDING SERVICES.....	2,262
	.0126 OFFICE CONVENIENCES.....	400
	.0130 POSTAGE.....	13,600
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	700,682
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	5,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,190
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800
	.0169 TECHNICAL MEETING COSTS.....	15,500
	.0178 FREIGHT AND EXPRESS CHARGES.....	300
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	960
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,400
	.0190 TELEPHONE-CENTREX BILLING.....	22,200
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	<u>779,184</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE... DIRECT PAYMENT TO PRIVATE AGENCIES	2,280
	.0240 TRANSPORT SERVICES.....	15,456
	.0245 REIMBURSEMENT TO TRAVELERS.....	6,700
	.0270 LOCAL TRANSPORTATION.....	1,200
*2005.	.0200 FOR TRAVEL.....	<u>25,638</u>
	.0330 FOOD.....	465,000
	.0340 MATERIAL AND SUPPLIES.....	200
	.0348 BOOKS AND RELATED MATERIALS.....	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	12,700
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	<u>478,400</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,711,040</u>

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
9205	SENIOR PUBLIC SAFETY AIDE.....	7	\$ 26,700
9205	SENIOR PUBLIC SAFETY AIDE.....	6	25,416
9205	SENIOR PUBLIC SAFETY AIDE.....	4	24,240
9205	SENIOR PUBLIC SAFETY AIDE.....	4	21,972
9205	SENIOR PUBLIC SAFETY AIDE.....	1	18,084
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	49,440
3012	COMMISSIONER ON AGING.....	1	77,592
3011	DEPUTY COMMISSIONER OF ADMINISTRATION...	1	62,856
3007	DEPUTY COMMISSIONER ON AGING.....	1	62,856
1746	PROGRAM SPECIALIST II.....	1	35,808
0313	ASSISTANT COMMISSIONER.....	1	39,492
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	49,440
3036	ELDERLY AIDE II.....	1	18,984
3032	REGIONAL DIRECTOR-AGING.....	1	41,460
3031	SPECIALIST IN AGING II.....	1	39,492
3020	SPECIALIST IN AGING III.....	2	47,364
3020	SPECIALIST IN AGING III.....	1	45,336
3020	SPECIALIST IN AGING III.....	4	43,380
1937	ASSISTANT TO COMMISSIONER.....	1	32,448
1913	ASSISTANT PROJECT COORDINATOR.....	1	35,808
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,448
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	35,808
0833	WORD PROCESSING OPERATOR I.....	1	21,972
0832	WORD PROCESSING OPERATOR II.....	1	19,944
0823	SENIOR STENOGRAPHER.....	1	15,660
0810	EXECUTIVE SECRETARY II.....	1	25,416
0809	EXECUTIVE SECRETARY I.....	1	26,700
0805	SECRETARY.....	1	25,416
0805	SECRETARY.....	1	21,972
0805	SECRETARY.....	1	18,984
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	39,492
0430	CLERK III.....	1	21,972
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	56,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		13,673
	SECTION TOTAL.....	56	1,836,389
INDIRECT COST-3010			
3828	COMMUNITY REPRESENTATIVE I.....	1	16,404
3040	ASSISTANT SPECIALIST IN AGING.....	1	30,936
3040	ASSISTANT SPECIALIST IN AGING.....	3	29,448
3040	ASSISTANT SPECIALIST IN AGING.....	1	26,700
3040	ASSISTANT SPECIALIST IN AGING.....	1	25,416
3037	ELDERLY AIDE III.....	1	8,27H
3036	ELDERLY AIDE II.....	4	7,90H
3035	ELDERLY AIDE I.....	6	6,84H
3031	SPECIALIST IN AGING II.....	2	39,492
3031	SPECIALIST IN AGING II.....	1	37,560
3031	SPECIALIST IN AGING II.....	2	32,448
3020	SPECIALIST IN AGING III.....	1	39,492
1745	PROGRAM SPECIALIST I.....	1	28,032
0809	EXECUTIVE SECRETARY I.....	1	24,240
0428	CLERK I.....	1	12,936
	SECTION TOTAL.....	27	638,987
	DIVISION TOTAL.....	83	2,475,386
	LESS TURNOVER.....		48,578
	TOTAL.....		\$ 2,426,810

100--CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 588,995
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,508
.0020	OVERTIME.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	801,503
.0130	POSTAGE.....	20,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	43,264 640
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	20,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	5,109
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	350 9,227
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,180
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	1,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	1,000
.0178	FREIGHT AND EXPRESS CHARGES.....	2,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	700
.0186	TELEPHONE-EQUIPMENT CHARGES.....	720
.0190	TELEPHONE-CENTREX BILLING.....	7,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	100
*2005.0100	FOR CONTRACTUAL SERVICES.....	116,090
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	4,500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	860
*2005.0400	FOR EQUIPMENT.....	880
*BUDGET LEVEL TOTAL.....		\$ 727,953

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE ADMINISTRATION-3005			
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 80,352
9637	ADMINISTRATIVE ASSISTANT.....	1	17,208
3006	UNIT ASSISTANT.....	1	15,660
1731	COORDINATOR OF PROGRAM SERVICES.....	1	39,492
0810	EXECUTIVE SECRETARY II.....	1	29,448
0305	ASSISTANT TO THE DIRECTOR.....	1	39,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		775
SECTION TOTAL.....		7	242,371

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVOCACY-3015			
3003	DEPUTY DIRECTOR-DISABILITY.....	1	63,204
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,212
	SECTION TOTAL.....	2	106,416
SUPPORT SERVICES-3020			
MIS-4005			
0430	CLERK III.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		402
	SUB-SECTION TOTAL.....	1	21,354
ADMINISTRATION-4010			
1341	PERSONNEL ASSISTANT II.....	1	19,944
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,560
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		3,055
	SUB-SECTION TOTAL.....	3	90,007
RESOURCE AND DEVELOPMENT-4015			
2990	GRANTS SPECIALIST.....	1	28,032
2990	GRANTS SPECIALIST.....	1	24,240
0832	WORD PROCESSING OPERATOR II.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,650
	SUB-SECTION TOTAL.....	3	72,906
	SECTION TOTAL.....	7	184,267
OPERATIONS-3025			
5424	SUPERVISING ARCHITECT.....	1	41,460
0308	STAFF ASSISTANT.....	1	32,448
0308	STAFF ASSISTANT.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,626
	SECTION TOTAL.....	3	102,234
	DIVISION TOTAL.....	19	635,288
	LESS TURNOVER.....		38,785
	TOTAL.....		\$ 596,503

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,607,947
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,292
.0020	OVERTIME.....	8,000
*2005.0000	FOR PERSONAL SERVICES.....	2,640,238
.0130	POSTAGE.....	500
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	8,427
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	500,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	41,173
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	17,180
.0155	RENTAL OF PROPERTY.....	130,719
.0169	TECHNICAL MEETING COSTS.....	6,000
.0184	ELECTRICITY.....	22,000
.0190	TELEPHONE-CENTREX BILLING.....	31,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	758,798
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	400
.0245	REIMBURSEMENT TO TRAVELERS.....	4,800
.0270	LOCAL TRANSPORTATION.....	600
*2005.0200	FOR TRAVEL.....	5,800
.0330	FOOD.....	1,475,000
.0340	MATERIAL AND SUPPLIES.....	1,200
.0348	BOOKS AND RELATED MATERIALS.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,600
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,480,200
.0422	OFFICE MACHINES.....	2,000
.0423	COMMUNICATION DEVICES.....	1,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	71,940
*2005.0400	FOR EQUIPMENT.....	75,440
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	5,800,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,800,000
*BUDGET LEVEL TOTAL.....		\$10,781,478

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3005			
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 89,832
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	2	64,848
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	71,880
0810	EXECUTIVE SECRETARY II.....	1	35,808
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		410
	SECTION TOTAL	6	367,118
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	62,856
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	49,440
0103	ACCOUNTANT III.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		865
	SECTION TOTAL	3	152,853
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2919	SENIOR PLANNING ANALYST.....	1	37,560
2902	CHIEF RESEARCH ANALYST.....	1	47,364
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	63,564
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		242
	SECTION TOTAL	4	176,782
COMMUNITY AND FAMILY SERVICES-3020			
3838	HUMAN SERVICE WORKER III.....	2	29,448
3817	DISTRICT MANAGER-HS.....	1	56,448
3817	DISTRICT MANAGER-HS.....	1	45,336
3817	DISTRICT MANAGER-HS.....	1	41,460
3817	DISTRICT MANAGER-HS.....	1	39,492
2940	COMMUNITY INTERVENTION WORKER.....	1	34,116
2940	COMMUNITY INTERVENTION WORKER.....	1	32,448
2940	COMMUNITY INTERVENTION WORKER.....	1	30,936
2903	DIRECTOR, COMMUNITY SERVICES.....	1	45,336
1233	LICENSING COORDINATOR.....	1	41,460
0832	WORD PROCESSING OPERATOR II.....	1	25,416
0308	STAFF ASSISTANT.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		6,406
	SECTION TOTAL	13	485,782
CHILDREN AND YOUTH SERVICES-3025			
3874	DIRECTOR OF CHILDREN SERVICES.....	1	59,004
3838	HUMAN SERVICE WORKER III.....	1	30,936
0836	SENIOR TYPIST.....	1	19,944
0810	EXECUTIVE SECRETARY II.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		126
	SECTION TOTAL	4	147,570

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO INTERVENTION NETWORK-3030			
7102	DISPATCH CLERK.....	2	21,972
3871	DIRECTOR OF CIN PROGRAM.....	1	49,440
3868	AREA MANAGER OF CIN PROGRAM.....	2	41,460
3831	YOUTH INTERVENTION WORKER.....	1	34,116
3831	YOUTH INTERVENTION WORKER.....	1	29,448
3831	YOUTH INTERVENTION WORKER.....	10	28,032
3831	YOUTH INTERVENTION WORKER.....	22	26,700
3831	YOUTH INTERVENTION WORKER.....	2	23,028
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	34,116
3830	SENIOR YOUTH INTERVENTION WORKER.....	3	30,936
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	28,032
0836	SENIOR TYPIST.....	2	18,984
0805	SECRETARY.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		16,243
	SECTION TOTAL.....	49	1,383,783
	DIVISION TOTAL.....	79	2,713,848
	LESS TURNOVER.....		81,409
	TOTAL.....		\$ 2,632,239

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 95,388
	.0010 SALARIES AND WAGES-ON VOUCHER.....	63,000
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	158,388
	.0130 POSTAGE.....	1,200
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	300
	.0143 COURT REPORTING.....	69,618
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	200
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	200
	.0169 TECHNICAL MEETING COSTS.....	500
*2005.0100	FOR CONTRACTUAL SERVICES.....	72,018
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
	.0270 LOCAL TRANSPORTATION.....	100
*2005.0200	FOR TRAVEL.....	1,100
*2005.0700	FOR CONTINGENCIES.....	6,500
*BUDGET LEVEL TOTAL.....		\$ 238,006

Positions and Salaries

Code	Positions	No.	Rate
POLICE BOARD-3005			
9840	HEARING OFFICER.....		\$ 75.00H
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	53,928
0432	SUPERVISING CLERK.....	1	41,460
	SECTION TOTAL.....	2	95,388
DIVISION TOTAL.....		2	\$ 95,388

100-CORPORATE FUND

DEPARTMENT OF POLICE

It is the function of the Police Department to preserve law and order. The Department enforces state laws, ordinances of the City, and the orders of the City Council and the Mayor.

The Beat Representative Program has been transferred to the Mayor's Office of Inquiry and Information. Senior Citizen Services have been transferred to the Chicago Department on Aging.

57/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	579,588,511
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,957,628
.0020	OVERTIME.....	19,400,000
.0021	HOLIDAY PREMIUM PAY.....	5,000,000
.0022	CONTRACT COSTS.....	18,200,000
.0025	VACATION RELIEF.....	215,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	250,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	400,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM	
	PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	3,020,000
.0091	UNIFORM ALLOWANCE.....	11,700,000
*1005.0000	FOR PERSONAL SERVICES.....	841,731,139
.0125	OFFICE AND BUILDING SERVICES.....	19,584
.0130	POSTAGE.....	300,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	200,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	236,200
.0148	TESTING AND INSPECTING.....	1,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	70,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	8,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
.0152	ADVERTISING.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	480,000
.0155	RENTAL OF PROPERTY.....	307,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	200,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	793,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	79,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,334,500
.0164	BOOKBINDING.....	2,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,700
.0169	TECHNICAL MEETING COSTS.....	30,000
.0170	SURETY BOND PREMIUMS.....	2,500
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	700,000
.0178	FREIGHT AND EXPRESS CHARGES.....	2,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	80,000
.0182	GAS.....	700,000
.0184	ELECTRICITY.....	1,778,000
.0185	WASTE DISPOSAL SERVICES.....	13,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,039,000
.0189	TELEPHONE BILLINGS.....	25,000
.0190	TELEPHONE-CENTREX BILLING.....	909,900
*1005.0100	FOR CONTRACTUAL SERVICES.....	10,332,884
.0245	REIMBURSEMENT TO TRAVELERS.....	50,000
.0270	LOCAL TRANSPORTATION.....	2,000
*1005.0200	FOR TRAVEL.....	52,000
.0313	CLEANING AND SANITATION SUPPLIES.....	235,000
.0330	FOOD.....	142,750
.0338	LICENSE STICKERS, TAGS AND PLATES.....	60,000
.0340	MATERIAL AND SUPPLIES.....	2,269,030

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code		Amounts	
		<u>Appropriated</u>	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS		
	.0342 AND SUPPLIES.....	50,000	
	.0345 APPARATUS AND INSTRUMENTS.....	17,500	
	.0348 BOOKS AND RELATED MATERIALS.....	60,000	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,170,000	
	.0360 REPAIR PARTS AND MATERIALS.....	478,000	
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,000,000	
	SMALL TOOLS-LESS THAN OR EQUAL TO		
	.0370 \$ 10.00/UNIT.....	600	
*1005.0300	FOR COMMODITIES AND MATERIALS.....	6,482,880	
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,000	
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	8,000	
	.0410 EQUIPMENT FOR BUILDINGS.....	10,000	
	.0411 GARAGE EQUIPMENT AND MACHINERY.....	1,000	
	.0422 OFFICE MACHINES.....	40,000	
	.0423 COMMUNICATION DEVICES.....	14,064	
	.0424 FURNITURE AND FURNISHINGS.....	30,000	
	.0430 LIVESTOCK.....	3,000	
	.0440 MACHINERY AND EQUIPMENT.....	10,000	
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	26,013	
*1005.0400	FOR EQUIPMENT.....	145,077	
	CONSTRUCTION OF BUILDINGS AND OTHER		
	.0540 STRUCTURES.....	85,000	
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	85,000	
*1005.0700	FOR CONTINGENCIES.....	50,000	
	FOR COST AND ADMINISTRATION OF HOSPITAL		
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR		
	ED ON DUTY WHO ARE NOT COVERED UNDER		
	.0937 WORKERS COMPENSATION ACT.....	4,800,000	
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,800,000	
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
	.9067 DATES AND PROMOTIONS.....	739,400	
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	739,400	
*BUDGET LEVEL TOTAL.....		884,418,480	

(Policemen's Annuity and Benefit Fund....\$85,375,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005			
9666	SUPERINTENDENT OF POLICE.....	1	\$ 107,544
9782	DEPUTY SUPERINTENDENT.....	1	91,680
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	74,508
9715	DIRECTOR OF NEWS AFFAIRS.....	1	71,976
9756	EXECUTIVE ASSISTANT.....	1	79,380
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	2	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	3	46,164
9161	POLICE OFFICER.....	2	45,366
9161	POLICE OFFICER.....	1	44,094
9161	POLICE OFFICER.....	3	42,522
9161	POLICE OFFICER.....	1	41,094
9161	POLICE OFFICER.....	2	39,696
9161	POLICE OFFICER.....	3	38,364
9161	POLICE OFFICER.....	3	31,308
9017	POLICE LEGAL OFFICER III.....	1	60,792
9015	POLICE LEGAL OFFICER I.....	1	50,766
9015	POLICE LEGAL OFFICER I.....	1	47,688
1747	PROGRAM SPECIALIST III.....	1	39,492
1747	PROGRAM SPECIALIST III.....	1	32,448
0823	SENIOR STENOGRAPHER.....	1	14,964
0810	EXECUTIVE SECRETARY II.....	1	37,560
0810	EXECUTIVE SECRETARY II.....	1	28,032
0805	SECRETARY.....	1	18,084
0430	CLERK III.....	1	24,240
0308	STAFF ASSISTANT.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,240
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		9,377
	SECTION TOTAL.....	41	1,827,173

**OFFICE OF PROFESSIONAL
STANDARDS-3010**

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	83,736
9712	ADMINISTRATOR-OPS.....	1	71,976
9195	COORDINATOR OF OPERATIONS-OPS.....	1	59,004
9183	INVESTIGATOR-OPS I.....	2	37,560
9183	INVESTIGATOR-OPS I.....	7	35,808
9183	INVESTIGATOR-OPS I.....	1	34,116
9183	INVESTIGATOR-OPS I.....	1	32,448
9183	INVESTIGATOR-OPS I.....	7	30,936
9183	INVESTIGATOR-OPS I.....	1	29,448
9182	INVESTIGATOR-OPS II.....	3	49,440
9182	INVESTIGATOR-OPS II.....	4	45,336
9182	INVESTIGATOR-OPS II.....	7	43,380
9182	INVESTIGATOR-OPS II.....	5	41,460
9182	INVESTIGATOR-OPS II.....	4	37,560
9182	INVESTIGATOR-OPS II.....	1	32,448
9181	INVESTIGATOR-OPS III.....	1	51,696
9181	INVESTIGATOR-OPS III.....	4	49,440
9181	INVESTIGATOR-OPS III.....	4	47,364
9181	INVESTIGATOR-OPS III.....	4	45,336
9179	INVESTIGATOR-OPS IV.....	3	56,448
9179	INVESTIGATOR-OPS IV.....	1	54,024
9179	INVESTIGATOR-OPS IV.....	3	51,696
9179	INVESTIGATOR-OPS IV.....	1	49,440
0836	SENIOR TYPIST.....	1	21,972
0826	PRINCIPAL TYPIST.....	1	25,416
0826	PRINCIPAL TYPIST.....	1	18,984
0825	PRINCIPAL STENOGRAPHER.....	1	25,416
0825	PRINCIPAL STENOGRAPHER.....	1	21,972
0810	EXECUTIVE SECRETARY II.....	1	35,808
0810	EXECUTIVE SECRETARY II.....	1	32,448
0810	EXECUTIVE SECRETARY II.....	1	30,936
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	17,208
0430	CLERK III.....	3	16,404
0429	CLERK II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		30,691
	SECTION TOTAL.....	82	3,287,451

INTERNAL AFFAIRS-3020

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	79,380
9174	POLICE AGENT.....	1	47,688
9174	POLICE AGENT.....	2	46,308
9174	POLICE AGENT.....	6	44,640
9174	POLICE AGENT.....	1	43,140
9174	POLICE AGENT.....	3	41,700
9174	POLICE AGENT.....	1	40,290
9173	LIEUTENANT.....	1	60,342
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	11	52,404
9171	SERGEANT.....	10	50,766
9171	SERGEANT.....	16	49,188
9171	SERGEANT.....	2	47,688
9171	SERGEANT.....	1	46,164
9171	SERGEANT.....	1	39,894
9161	POLICE OFFICER.....	3	45,366
9161	POLICE OFFICER.....	1	44,094
9161	POLICE OFFICER.....	8	42,522
9161	POLICE OFFICER.....	3	41,094

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020 - CONTINUED			
9161	POLICE OFFICER.....	2	39,696
9161	POLICE OFFICER.....	6	38,364
0836	SENIOR TYPIST.....	1	15,660
0826	PRINCIPAL TYPIST.....	1	24,240
0825	PRINCIPAL STENOGRAPHER.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	2	23,028
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		13,649
	SECTION TOTAL.....	88	4,019,645
TRAINING SECTION-3021			
9744	COMMANDER OF TRAINING.....	1	74,508
9175	CAPTAIN.....	1	64,020
9173	LIEUTENANT.....	1	57,108
9173	LIEUTENANT.....	2	58,848
9171	SERGEANT.....	3	47,688
9171	SERGEANT.....	5	49,188
9171	SERGEANT.....	6	50,766
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	2	53,982
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	44,640
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	44,640
9161	POLICE OFFICER.....	9	38,364
9161	POLICE OFFICER.....	13	39,696
9161	POLICE OFFICER.....	3	41,094
9161	POLICE OFFICER.....	12	42,522
9161	POLICE OFFICER.....	2	44,094
9044	PHYSICAL FITNESS COORDINATOR.....	1	56,448
5035	ELECTRICAL MECHANIC.....	1	22,65H
0826	PRINCIPAL TYPIST.....	1	24,240
0826	PRINCIPAL TYPIST.....	1	25,416
0823	SENIOR STENOGRAPHER.....	1	21,972
0692	REPROGRAPHICS TECHNICIAN I.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0430	CLERK III.....	1	21,972
0429	CLERK II.....	1	14,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		16,667
	SECTION TOTAL.....	76	3,238,003
AUDITING & INTERNAL CONTROL-3046			
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	74,508
9173	LIEUTENANT.....	2	60,342
9173	LIEUTENANT.....	5	58,848
9173	LIEUTENANT.....	9	57,108
9171	SERGEANT.....	2	52,404
9161	POLICE OFFICER.....	1	41,094
9161	POLICE OFFICER.....	1	38,364
0825	PRINCIPAL STENOGRAPHER.....	1	23,028
0669	REMOTE TERMINAL OPERATOR.....	2	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		2,164
	SECTION TOTAL.....	24	1,258,806
RESEARCH AND DEVELOPMENT-3047			
9716	DIRECTOR RESEARCH AND DEVELOPMENT.....	1	74,508
9175	CAPTAIN.....	1	62,484
9173	LIEUTENANT.....	1	60,342
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	2	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	2	47,688
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	43,140

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH AND DEVELOPMENT-3047 - CONTINUED			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	46,308
9161	POLICE OFFICER.....	1	44,094
9161	POLICE OFFICER.....	1	41,094
9161	POLICE OFFICER.....	1	39,696
2989	GRANTS RESEARCH SPECIALIST.....	1	35,808
1735	SENIOR STATISTICIAN.....	2	39,492
1158	CHIEF METHODS ANALYST.....	1	43,380
1157	PRINCIPAL METHODS ANALYST.....	1	39,492
1157	PRINCIPAL METHODS ANALYST.....	1	37,560
1153	METHODS ANALYST.....	1	18,984
0832	WORD PROCESSING OPERATOR II.....	1	18,084
0805	SECRETARY.....	1	20,952
0430	CLERK III.....	1	21,972
0429	CLERK II.....	1	19,944
0308	STAFF ASSISTANT.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		5,955
	SECTION TOTAL.....	27	1,147,881
OFFICE OF MANAGEMENT & LABOR-3061			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	74,508
9171	SERGEANT.....	2	50,766
9171	SERGEANT.....	2	49,188
9171	SERGEANT.....	1	47,688
1388	LABOR RELATIONS SPECIALIST II.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		1,443
	SECTION TOTAL.....	8	414,867
	DIVISION TOTAL.....	347	\$15,199,826

100-CORPORATE FUND

DEPARTMENT OF POLICE ADMINISTRATION SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 91,680
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	77,376
9171	SERGEANT.....	1	49,188
0810	EXECUTIVE SECRETARY II.....	1	34,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,421
	SECTION TOTAL.....	5	273,725
FINANCE DIVISION-3025			
9753	DIRECTOR OF POLICE FINANCE.....	1	54,390
9019	ASSISTANT SUPERVISOR OF POLICE PAYROLLS.....	1	41,460
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	61,668
4238	PROPERTY CUSTODIAN.....	1	25,416
1576	CHIEF VOUCHER EXPEDITER.....	1	34,116
1572	CHIEF CONTRACT EXPEDITER.....	1	34,116
1191	CONTRACT ADMINISTRATOR.....	1	59,004
1180	APPLICATIONS DESIGNER TRAINEE.....	1	25,416
1180	APPLICATIONS DESIGNER TRAINEE.....	1	24,240
1171	APPLICATIONS DESIGNER.....	1	30,936
1166	CHIEF SYSTEMS ENGINEER.....	1	61,668
0826	PRINCIPAL TYPIST.....	1	21,972
0805	SECRETARY.....	1	19,944
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,448
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	23,028
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	2	20,952
0432	SUPERVISING CLERK.....	1	37,560
0432	SUPERVISING CLERK.....	1	26,700
0432	SUPERVISING CLERK.....	1	25,416
0431	CLERK IV.....	1	21,972
0430	CLERK III.....	1	25,416
0430	CLERK III.....	2	23,028
0430	CLERK III.....	7	21,972
0430	CLERK III.....	1	18,984
0429	CLERK II.....	1	19,944
0429	CLERK II.....	1	18,984
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	47,364
0308	STAFF ASSISTANT.....	1	35,808
0308	STAFF ASSISTANT.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0153	MANAGER OF FISCAL OPERATIONS.....	1	51,696
0147	PRINCIPAL ACCOUNT CLERK.....	1	25,416
0104	ACCOUNTANT IV.....	1	39,492
0103	ACCOUNTANT III.....	1	39,492
0103	ACCOUNTANT III.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		13,887
	SECTION TOTAL.....	46	1,411,841
PERSONNEL DIVISION-3030			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	74,508
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	1	57,108
9173	LIEUTENANT.....	2	55,428
9171	SERGEANT.....	1	53,982
9171	SERGEANT.....	3	52,404
9171	SERGEANT.....	2	50,766
9171	SERGEANT.....	1	49,188
9189	INVESTIGATOR-POLICE RECRUIT.....	1	37,560
3603	OCCUPATIONAL HEALTH NURSE.....	8	29,316
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	4,080H	39,65H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	8,570H	34,38H
3370	CHIEF POLICE SURGEON.....	1	43,61H
3134	MEDICAL TECHNOLOGIST II.....	1	35,808

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-3030 - CONTINUED			
3134	MEDICAL TECHNOLOGIST II.....	2	25,416
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	41,460
1383	PERSONNEL TECHNICIAN III.....	1	41,460
1383	PERSONNEL TECHNICIAN III.....	1	39,492
1383	PERSONNEL TECHNICIAN III.....	1	32,448
1382	PERSONNEL TECHNICIAN II.....	2	30,936
1382	PERSONNEL TECHNICIAN II.....	1	28,032
1382	PERSONNEL TECHNICIAN II.....	1	25,416
1382	PERSONNEL TECHNICIAN II.....	1	24,240
1382	PERSONNEL TECHNICIAN II.....	1	23,028
1381	PERSONNEL TECHNICIAN I.....	1	19,944
1342	PERSONNEL ASSISTANT III.....	1	23,028
0836	SENIOR TYPIST.....	1	18,984
0826	PRINCIPAL TYPIST.....	2	23,028
0826	PRINCIPAL TYPIST.....	1	17,208
0826	PRINCIPAL TYPIST.....	1	16,404
0805	SECRETARY.....	1	23,028
0805	SECRETARY.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	2	24,240
0669	REMOTE TERMINAL OPERATOR.....	4	21,972
0669	REMOTE TERMINAL OPERATOR.....	3	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,700
0664	DATA ENTRY OPERATOR.....	2	16,404
0550	MEDICAL RECORDS TECHNICIAN.....	1	16,404
0431	CLERK IV.....	1	28,032
0430	CLERK III.....	2	25,416
0430	CLERK III.....	1	24,240
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	16,404
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	16,404
0429	CLERK II.....	1	15,660
0414	INQUIRY AIDE II.....	1	19,944
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		13,283
	SECTION TOTAL.....	70	2,847,178
DATA SYSTEMS-3040			
ADMINISTRATION-4005			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	69,960
5633	PROJECT DIRECTOR.....	1	70,002
0826	PRINCIPAL TYPIST.....	1	19,944
0430	CLERK III.....	1	24,240
0429	CLERK II.....	1	20,952
0308	STAFF ASSISTANT.....	1	37,560
	SUB-SECTION TOTAL.....	6	242,658
POLICE SYSTEMS-4010			
1160	MANAGE OF POLICE INFORMATION SYSTEMS....	1	62,856
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	49,440
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	45,336
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	56,448
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	54,024
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	49,440
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	47,364
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	43,380
1171	APPLICATIONS DESIGNER.....	1	32,448
1170	SENIOR APPLICATIONS DESIGNER.....	1	45,336
1170	SENIOR APPLICATIONS DESIGNER.....	1	43,380
1167	SENIOR SYSTEMS ENGINEER.....	1	35,808
1166	CHIEF SYSTEMS ENGINEER.....	3	61,668
1166	CHIEF SYSTEMS ENGINEER.....	2	59,004
1166	CHIEF SYSTEMS ENGINEER.....	2	56,448

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE SYSTEMS-4010 - CONTINUED			
1132	ACCOUNT REPRESENTATIVE.....	1	41,460
1108	DATA BASE ANALYST III.....	1	56,448
0644	DOCUMENTATION LIBRARIAN.....	1	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		11,867
	SUB-SECTION TOTAL.....	23	1,141,883
POLICE OPERATIONS-4015			
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	54,024
1130	MANAGER OF POLICE OPERATIONS.....	1	63,564
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	39,492
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,936
0669	REMOTE TERMINAL OPERATOR.....	6	24,240
0669	REMOTE TERMINAL OPERATOR.....	7	23,028
0669	REMOTE TERMINAL OPERATOR.....	3	21,972
0669	REMOTE TERMINAL OPERATOR.....	2	17,208
0669	REMOTE TERMINAL OPERATOR.....	3	16,404
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	26,700
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,416
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,028
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	37,560
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,448
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,032
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	26,700
0660	COMPUTER CONSOLE OPERATOR.....	2	20,952
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	30,936
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	37,560
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	34,116
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	49,440
0632	DATA CONTROLLER.....	5	28,032
0632	DATA CONTROLLER.....	1	25,416
0632	DATA CONTROLLER.....	2	24,240
0632	DATA CONTROLLER.....	1	23,028
0631	SENIOR DATA CONTROLLER.....	1	34,116
0631	SENIOR DATA CONTROLLER.....	1	32,448
0631	SENIOR DATA CONTROLLER.....	1	28,032
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		13,856
	SUB-SECTION TOTAL.....	54	1,491,808
TELECOMMUNICATION/SOFTWARE-4020			
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	55,428
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	41,460
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	41,460
1168	SYSTEMS ENGINEER.....	1	28,032
1166	CHIEF SYSTEMS ENGINEER.....	1	47,364
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	63,564
1150	SENIOR SYSTEMS PROGRAMMER.....	1	45,336
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	49,440
1122	TELECOMMUNICATIONS SPECIALIST.....	1	28,032
1122	TELECOMMUNICATIONS SPECIALIST.....	2	26,700
1106	DATA BASE ANALYST II.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		5,508
	SUB-SECTION TOTAL.....	12	502,404
	SECTION TOTAL.....	95	3,378,553
RECORDS SECTION-3051			
ADMINISTRATION - RECORDS SECTION-4202			
9754	DIRECTOR OF RECORDS.....	1	71,976
9196	SUBPOENA OFFICER.....	4	30,936
9173	LIEUTENANT.....	1	58,848
9171	SERGEANT.....	1	50,766
	SCHEDULE SALARY ADJUSTMENTS.....		4,599

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
ADMINISTRATION - RECORDS SECTION-4202 - CONTINUED			
	SUB-SECTION TOTAL	7	308,933
RECORDS INQUIRY SECTION-4203			
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY	1	29,448
9005	SUPERVISOR OF POLICE RECORDS INQUIRY	1	39,492
0836	SENIOR TYPIST	1	14,964
0669	REMOTE TERMINAL OPERATOR	1	24,240
0431	CLERK IV	1	30,936
0431	CLERK IV	1	25,416
0431	CLERK IV	1	24,240
0430	CLERK III	2	25,416
0430	CLERK III	3	24,240
0430	CLERK III	4	23,028
0430	CLERK III	3	21,972
0430	CLERK III	2	20,952
0430	CLERK III	1	19,944
0430	CLERK III	2	17,208
0429	CLERK II	3	23,028
0429	CLERK II	1	21,972
0429	CLERK II	5	20,952
0429	CLERK II	8	19,944
0429	CLERK II	13	18,984
0429	CLERK II	1	18,084
0429	CLERK II	1	17,208
0429	CLERK II	11	16,404
0429	CLERK II	2	15,660
0429	CLERK II	11	14,964
0428	CLERK I	1	18,084
	SCHEDULE SALARY ADJUSTMENTS		16,927
	SUB-SECTION TOTAL	81	1,615,411
RECORDS PROCESSING SECTION-4204			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING	1	26,700
9006	SUPERVISOR OF POLICE RECORDS PROCESSING	1	35,808
0836	SENIOR TYPIST	1	18,984
0836	SENIOR TYPIST	1	16,404
0836	SENIOR TYPIST	1	15,660
0836	SENIOR TYPIST	3	14,964
0669	REMOTE TERMINAL OPERATOR	4	25,416
0669	REMOTE TERMINAL OPERATOR	1	24,240
0669	REMOTE TERMINAL OPERATOR	1	21,972
0669	REMOTE TERMINAL OPERATOR	1	20,952
0669	REMOTE TERMINAL OPERATOR	1	18,984
0669	REMOTE TERMINAL OPERATOR	1	18,084
0669	REMOTE TERMINAL OPERATOR	1	17,208
0669	REMOTE TERMINAL OPERATOR	3	16,404
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	26,700
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	25,416
0431	CLERK IV	2	30,936
0430	CLERK III	3	25,416
0430	CLERK III	1	21,972
0430	CLERK III	3	20,952
0429	CLERK II	1	21,972
0429	CLERK II	1	19,944
0429	CLERK II	3	18,984
0429	CLERK II	1	17,208
0429	CLERK II	3	16,404
0429	CLERK II	6	15,660
0429	CLERK II	3	14,964
	SCHEDULE SALARY ADJUSTMENTS		9,863
	SUB-SECTION TOTAL	50	1,018,831
FIELD INQUIRY SECTION-4205			
9197	WARRANT AND EXTRADITION AIDE	1	32,448

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
FIELD INQUIRY SECTION-4205 - CONTINUED			
9197	WARRANT AND EXTRADITION AIDE.....	1	26,700
9197	WARRANT AND EXTRADITION AIDE.....	1	25,416
9197	WARRANT AND EXTRADITION AIDE.....	4	24,240
9197	WARRANT AND EXTRADITION AIDE.....	7	21,972
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	2	50,766
9171	SERGEANT.....	1	49,188
9150	EXTRADITION OFFICER.....	1	47,688
0823	SENIOR STENOGRAPHER.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	2	25,416
0669	REMOTE TERMINAL OPERATOR.....	5	24,240
0669	REMOTE TERMINAL OPERATOR.....	12	23,028
0669	REMOTE TERMINAL OPERATOR.....	6	21,972
0669	REMOTE TERMINAL OPERATOR.....	6	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	4	18,984
0669	REMOTE TERMINAL OPERATOR.....	5	18,084
0669	REMOTE TERMINAL OPERATOR.....	3	17,208
0669	REMOTE TERMINAL OPERATOR.....	2	16,404
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,032
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	26,700
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	25,416
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,240
0431	CLERK IV.....	1	25,416
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	20,952
0429	CLERK II.....	1	18,984
0429	CLERK II.....	8	15,660
0429	CLERK II.....	1	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		18,661
	SUB-SECTION TOTAL.....	88	2,120,029
POLICE IDENTIFICATION SECTION-4206			
9228	FINGERPRINT TECHNICIAN IV.....	2	39,492
9228	FINGERPRINT TECHNICIAN IV.....	1	29,448
9227	FINGERPRINT TECHNICIAN V.....	1	41,460
9226	LATENT FINGER PRINT EXAMINER.....	3	30,936
9226	LATENT FINGER PRINT EXAMINER.....	1	28,032
9226	LATENT FINGER PRINT EXAMINER.....	3	25,416
9226	LATENT FINGER PRINT EXAMINER.....	2	24,240
9226	LATENT FINGER PRINT EXAMINER.....	7	23,028
9226	LATENT FINGER PRINT EXAMINER.....	1	20,952
9226	LATENT FINGER PRINT EXAMINER.....	2	19,944
9225	FINGERPRINT TECHNICIAN III.....	4	37,560
9225	FINGERPRINT TECHNICIAN III.....	1	30,936
9225	FINGERPRINT TECHNICIAN III.....	1	28,032
9225	FINGERPRINT TECHNICIAN III.....	1	26,700
9225	FINGERPRINT TECHNICIAN III.....	2	25,416
9225	FINGERPRINT TECHNICIAN III.....	2	24,240
9224	FINGERPRINT TECHNICIAN II.....	3	30,936
9224	FINGERPRINT TECHNICIAN II.....	2	25,416
9224	FINGERPRINT TECHNICIAN II.....	2	24,240
9224	FINGERPRINT TECHNICIAN II.....	1	21,972
9224	FINGERPRINT TECHNICIAN II.....	1	20,952
9214	FINGERPRINT TECHNICIAN I.....	3	24,240
9214	FINGERPRINT TECHNICIAN I.....	3	23,028
9214	FINGERPRINT TECHNICIAN I.....	1	21,972
9214	FINGERPRINT TECHNICIAN I.....	3	20,952
9214	FINGERPRINT TECHNICIAN I.....	2	19,944
9214	FINGERPRINT TECHNICIAN I.....	1	18,984
9214	FINGERPRINT TECHNICIAN I.....	15	17,208
9214	FINGERPRINT TECHNICIAN I.....	8	16,404
9175	CAPTAIN.....	1	64,020
9173	LIEUTENANT.....	1	57,108

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206 - CONTINUED			
9173	LIEUTENANT.....	1	53,772
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	3	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	1	47,688
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	47,688
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	46,308
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	44,640
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	43,140
1730	PROGRAM ANALYST.....	1	29,448
0836	SENIOR TYPIST.....	1	21,972
0836	SENIOR TYPIST.....	1	19,944
0836	SENIOR TYPIST.....	1	17,208
0836	SENIOR TYPIST.....	9	15,660
0836	SENIOR TYPIST.....	2	14,964
0834	TYPIST.....	1	17,208
0834	TYPIST.....	1	15,660
0834	TYPIST.....	1	12,936
0805	SECRETARY.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	3	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	4	18,084
0669	REMOTE TERMINAL OPERATOR.....	3	17,208
0669	REMOTE TERMINAL OPERATOR.....	5	16,404
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,032
0432	SUPERVISING CLERK.....	1	45,336
0431	CLERK IV.....	1	28,032
0431	CLERK IV.....	1	23,028
0430	CLERK III.....	1	21,972
0429	CLERK II.....	1	21,972
0429	CLERK II.....	3	19,944
0429	CLERK II.....	2	18,984
0429	CLERK II.....	1	17,208
0429	CLERK II.....	2	16,404
0429	CLERK II.....	10	15,660
0429	CLERK II.....	6	14,964
0428	CLERK I.....	1	18,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		47,370
	SUB-SECTION TOTAL.....	169	4,224,132
GUN REGISTRATION SECTION-4207			
9171	SERGEANT.....	1	49,188
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	44,640
9161	POLICE OFFICER.....	1	42,522
9161	POLICE OFFICER.....	1	38,364
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,936
0669	REMOTE TERMINAL OPERATOR.....	2	25,416
0669	REMOTE TERMINAL OPERATOR.....	2	24,240
0669	REMOTE TERMINAL OPERATOR.....	3	23,028
0430	CLERK III.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		556
	SUB-SECTION TOTAL.....	13	398,842
	SECTION TOTAL.....	408	9,688,178
PROFESSIONAL COUNSELING SERV SERVICE-3055			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	71,976
9161	POLICE OFFICER.....	1	42,522

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROFESSIONAL COUNSELING SERV			
SERVICE-3055 - CONTINUED			
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	50,766
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	43,380
3533	CLINICAL THERAPIST II.....	1	25,416
0826	PRINCIPAL TYPIST.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		408
	SECTION TOTAL.....	6	256,440
	DIVISION TOTAL.....	630	\$17,655,715

100-CORPORATE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 96,552
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	74,508
9784	COORDINATOR OF SPECIAL OPERATIONS.....	1	74,508
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	79,380
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	72,174
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	3	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	1	47,688
9161	POLICE OFFICER.....	3	45,366
9161	POLICE OFFICER.....	2	44,094
9161	POLICE OFFICER.....	7	42,522
9161	POLICE OFFICER.....	7	41,094
9161	POLICE OFFICER.....	1	39,696
9161	POLICE OFFICER.....	1	38,364
0826	PRINCIPAL TYPIST.....	1	16,404
0810	EXECUTIVE SECRETARY II.....	1	32,448
0805	SECRETARY.....	1	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		4,203
	SECTION TOTAL.....	41	2,084,689
SPECIAL POLICE SERVICES-3125			
8902	COMMANDER OF SPECIAL SERVICES.....	2	74,508
9174	POLICE AGENT.....	1	46,308
9174	POLICE AGENT.....	1	44,640
9174	POLICE AGENT.....	1	43,140
9173	LIEUTENANT.....	2	58,848
9171	SERGEANT.....	1	53,982
9171	SERGEANT.....	4	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	1	46,164
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	46,308
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	47,688
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	44,640
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	43,140
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	41,700
9161	POLICE OFFICER.....	3	45,366
9161	POLICE OFFICER.....	4	44,094
9161	POLICE OFFICER.....	7	42,522
9161	POLICE OFFICER.....	4	41,094
9161	POLICE OFFICER.....	3	39,696
9161	POLICE OFFICER.....	10	38,364
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	53,982
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	52,404
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	10	50,766
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	49,188
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	8	47,688
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	46,164
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	43,986
0430	CLERK III.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		13,468

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL POLICE SERVICES-3125 - CONTINUED			
	SECTION TOTAL.....	85	3,956,152
PATROL DIVISION ADMINISTRATION-3260			
ADMINISTRATION-TRAFFIC-4031			
9752	COMMANDER.....	1	74,508
9175	CAPTAIN.....	1	64,938
9175	CAPTAIN.....	1	62,484
9171	SERGEANT.....	2	50,766
9161	POLICE OFFICER.....	2	42,522
9161	POLICE OFFICER.....	1	39,696
0805	SECRETARY.....	1	18,984
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		988
	SUB-SECTION TOTAL.....	10	488,118
MAJOR ACCIDENT INVESTIGATION-4036			
9173	LIEUTENANT.....	1	58,848
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	5	50,766
9171	SERGEANT.....	2	49,188
9161	POLICE OFFICER.....	6	45,366
9161	POLICE OFFICER.....	6	44,094
9161	POLICE OFFICER.....	9	42,522
9161	POLICE OFFICER.....	3	41,094
9161	POLICE OFFICER.....	4	39,696
9161	POLICE OFFICER.....	2	38,364
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	3	46,308
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	16	44,640
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	7	43,140
0669	REMOTE TERMINAL OPERATOR.....	2	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	17,208
0429	CLERK II.....	1	19,944
0429	CLERK II.....	5	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		13,072
	SUB-SECTION TOTAL.....	75	3,122,782
TRAFFIC COURT-4041			
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	3	53,982
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	1	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	1	47,688
9161	POLICE OFFICER.....	5	45,366
9161	POLICE OFFICER.....	3	44,094
9161	POLICE OFFICER.....	10	42,522
9161	POLICE OFFICER.....	2	41,094
9161	POLICE OFFICER.....	5	39,696
0429	CLERK II.....	2	23,028
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	20,952
0429	CLERK II.....	5	19,944
0429	CLERK II.....	3	18,984
0429	CLERK II.....	1	18,084
0429	CLERK II.....	3	16,404
0429	CLERK II.....	5	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		9,521
	SUB-SECTION TOTAL.....	54	1,881,389
TRAFFIC ENFORCEMENT-4046			
9173	LIEUTENANT.....	1	60,342
9171	SERGEANT.....	2	53,982
9171	SERGEANT.....	3	52,404

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
TRAFFIC ENFORCEMENT-4046 - CONTINUED			
9171	SERGEANT.....	2	50,766
9161	POLICE OFFICER.....	9	45,366
9161	POLICE OFFICER.....	5	44,094
9161	POLICE OFFICER.....	16	42,522
9161	POLICE OFFICER.....	13	41,094
9161	POLICE OFFICER.....	2	39,696
9161	POLICE OFFICER.....	3	38,364
9161	POLICE OFFICER.....	2	36,516
9161	POLICE OFFICER.....	1	29,496
0836	SENIOR TYPIST.....	1	15,660
0429	CLERK II.....	1	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		8,233
	SUB-SECTION TOTAL.....	61	2,808,257
ADMINISTRATION-PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	7	79,380
9795	CHIEF OF PATROL DIVISION.....	1	87,330
9749	DIRECTOR OF LABOR RELATIONS.....	1	74,508
9175	CAPTAIN.....	1	64,020
9173	LIEUTENANT.....	1	60,342
9173	LIEUTENANT.....	2	57,108
9171	SERGEANT.....	13	53,982
9171	SERGEANT.....	9	52,404
9171	SERGEANT.....	7	50,766
9171	SERGEANT.....	4	49,188
9171	SERGEANT.....	1	47,688
9171	SERGEANT.....	1	46,164
9161	POLICE OFFICER.....	6	45,366
9161	POLICE OFFICER.....	2	44,094
9161	POLICE OFFICER.....	6	42,522
9161	POLICE OFFICER.....	6	41,094
9161	POLICE OFFICER.....	3	39,696
9161	POLICE OFFICER.....	5	38,364
9021	CROSSING GUARD COORDINATOR.....	1	54,024
0836	SENIOR TYPIST.....	1	15,660
0805	SECRETARY.....	1	24,240
0805	SECRETARY.....	1	19,944
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	17,208
0429	CLERK II.....	4	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		12,934
	SUB-SECTION TOTAL.....	86	4,173,250
DISTRICT LAW ENFORCEMENT-4100			
9751	DISTRICT COMMANDER.....	22	74,508
9751	DISTRICT COMMANDER.....	3	67,962
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	9	46,308
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	27	44,640
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	45	43,140
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	38	41,700
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	32	40,290
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	15	31,308
9175	CAPTAIN.....	35	64,938
9175	CAPTAIN.....	25	64,020
9175	CAPTAIN.....	10	62,484
9175	CAPTAIN.....	1	60,792
9173	LIEUTENANT.....	42	60,342
9173	LIEUTENANT.....	44	58,848
9173	LIEUTENANT.....	70	57,108
9173	LIEUTENANT.....	27	55,428

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9173	LIEUTENANT.....	2	53,772
9173	LIEUTENANT.....	1	52,188
9171	SERGEANT.....	48	53,982
9171	SERGEANT.....	111	52,404
9171	SERGEANT.....	192	50,766
9171	SERGEANT.....	157	49,188
9171	SERGEANT.....	108	47,688
9171	SERGEANT.....	34	46,164
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	47,688
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	9	46,308
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	28	44,640
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	95	43,140
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	58	41,700
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	26	40,290
9161	POLICE OFFICER.....	205	45,366
9161	POLICE OFFICER.....	484	44,094
9161	POLICE OFFICER.....	1,013	42,522
9161	POLICE OFFICER.....	817	41,094
9161	POLICE OFFICER.....	715	39,696
9161	POLICE OFFICER.....	1,910	38,364
9161	POLICE OFFICER.....	266	36,516
9161	POLICE OFFICER.....	181	34,800
9161	POLICE OFFICER.....	495	33,108
9161	POLICE OFFICER.....	760	31,308
9161	POLICE OFFICER.....	134	29,496
9122	DETENTION AIDE.....	3	30,936
9122	DETENTION AIDE.....	34	29,448
9122	DETENTION AIDE.....	4	28,032
9122	DETENTION AIDE.....	11	23,028
9122	DETENTION AIDE.....	131	21,972
9111	CROSSING GUARD.....		1,250,000
9111	CROSSING GUARD.....	142	10.61H
9111	CROSSING GUARD.....	150	10.07H
9111	CROSSING GUARD.....	144	9.61H
9111	CROSSING GUARD.....	204	9.14H
9111	CROSSING GUARD.....	103	8.70H
9111	CROSSING GUARD.....	124	8.28H
9111	CROSSING GUARD.....	68	7.90H
9111	CROSSING GUARD.....	97	7.51H
9111	CROSSING GUARD.....	89	7.17H
9111	CROSSING GUARD.....	97	6.83H
9110	SUPERVISING CROSSING GUARD.....	24	24,240
0836	SENIOR TYPIST.....	2	23,028
0836	SENIOR TYPIST.....	5	20,952
0836	SENIOR TYPIST.....	1	19,944
0836	SENIOR TYPIST.....	1	18,984
0836	SENIOR TYPIST.....	1	16,404
0836	SENIOR TYPIST.....	3	15,660
0836	SENIOR TYPIST.....	15	14,964
0834	TYPIST.....	1	19,944
0834	TYPIST.....	1	16,404
0834	TYPIST.....	1	15,660
0834	TYPIST.....	1	14,268
0834	TYPIST.....	2	13,596
0826	PRINCIPAL TYPIST.....	1	21,972
0826	PRINCIPAL TYPIST.....	1	20,952
0430	CLERK III.....	1	24,240
0430	CLERK III.....	2	21,972
0430	CLERK III.....	4	20,952
0430	CLERK III.....	6	19,944

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
0430	CLERK III.....	1	18,984
0430	CLERK III.....	3	18,084
0430	CLERK III.....	4	17,208
0430	CLERK III.....	8	16,404
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	21,972
0429	CLERK II.....	2	20,952
0429	CLERK II.....	5	19,944
0429	CLERK II.....	3	18,984
0429	CLERK II.....	1	18,084
0429	CLERK II.....	17	17,208
0429	CLERK II.....	2	16,404
0429	CLERK II.....	9	15,660
0429	CLERK II.....	22	14,964
0303	ADMINISTRATIVE ASSISTANT III.....	25	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	81	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		2,666,828
	SUB-SECTION TOTAL.....	9,854	356,720,294
NEIGHBORHOOD RELATIONS-4101			
9718	COMMANDER OF NEIGHBORHOOD RELATIONS.....	1	74,508
9171	SERGEANT.....	2	50,766
9161	POLICE OFFICER.....	1	29,496
9161	POLICE OFFICER.....	9	38,364
9161	POLICE OFFICER.....	4	39,696
9161	POLICE OFFICER.....	8	41,094
9161	POLICE OFFICER.....	12	42,522
9161	POLICE OFFICER.....	4	44,094
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		6,411
	SUB-SECTION TOTAL.....	42	1,752,351
PREVENTIVE SERVICES-4102			
9719	COMMANDER OF PREVENTATIVE SERVICES.....	1	67,962
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	2	50,766
9161	POLICE OFFICER.....	1	38,364
9161	POLICE OFFICER.....	3	39,696
9161	POLICE OFFICER.....	2	41,094
9161	POLICE OFFICER.....	5	42,522
9161	POLICE OFFICER.....	1	44,094
0836	SENIOR TYPIST.....	2	14,964
0825	PRINCIPAL STENOGRAPHER.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,446
	SUB-SECTION TOTAL.....	19	776,272
LOOP INTERSECTION CONTROL-4126			
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	1	53,982
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	3	50,766
9171	SERGEANT.....	1	47,688
9161	POLICE OFFICER.....	3	44,094
9161	POLICE OFFICER.....	5	42,522
9161	POLICE OFFICER.....	5	41,094
9161	POLICE OFFICER.....	8	39,696
9112	TRAFFIC CONTROL AIDE.....	3	29,448
9112	TRAFFIC CONTROL AIDE.....	2	28,032
9112	TRAFFIC CONTROL AIDE.....	15	26,700
9112	TRAFFIC CONTROL AIDE.....	49	21,972
9112	TRAFFIC CONTROL AIDE.....	7	20,952
9112	TRAFFIC CONTROL AIDE.....	26	19,944
0430	CLERK III.....	1	16,404
0429	CLERK II.....	2	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		34,003

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code Positions No. Rate

PATROL DIVISION ADMINISTRATION-3260 - CONTINUED

LOOP INTERSECTION CONTROL-4126 - CONTINUED

SUB-SECTION TOTAL.....	134	3,657,337

TRAFFIC SAFETY & TRAINING-4134

9173 LIEUTENANT.....	1	55,428
9171 SERGEANT.....	2	47,688
9161 POLICE OFFICER.....	2	45,366
9161 POLICE OFFICER.....	5	42,522
9161 POLICE OFFICER.....	3	41,094
9161 POLICE OFFICER.....	2	38,364
0664 DATA ENTRY OPERATOR.....	1	16,404
0430 CLERK III.....	1	18,084
SCHEDULE SALARY ADJUSTMENTS.....		4,848
SUB-SECTION TOTAL.....	17	893,492
SECTION TOTAL.....	10,452	375,851,542

SPECIAL FUNCTIONS DIVISION-3280

SPECIAL FUNCTIONS DIVISION-4106

9799 CHIEF OF SPECIAL FUNCTIONS.....	1	87,330
9173 LIEUTENANT.....	1	58,848
9173 LIEUTENANT.....	2	57,108
9171 SERGEANT.....	3	53,982
9171 SERGEANT.....	4	52,404
9171 SERGEANT.....	12	50,766
9171 SERGEANT.....	2	49,188
9171 SERGEANT.....	1	47,688
9161 POLICE OFFICER.....	11	45,366
9161 POLICE OFFICER.....	37	44,094
9161 POLICE OFFICER.....	54	42,522
9161 POLICE OFFICER.....	30	41,094
9161 POLICE OFFICER.....	21	39,696
9161 POLICE OFFICER.....	5	38,364
0836 SENIOR TYPIST.....	1	14,964
0430 CLERK III.....	2	16,404
0429 CLERK II.....	2	14,964
SCHEDULE SALARY ADJUSTMENTS.....		25,874
SUB-SECTION TOTAL.....	189	8,175,734

GANG CRIMES SECTION-4111

9783 COMMANDER-GANG CRIMES.....	1	74,508
9175 CAPTAIN.....	1	64,938
9175 CAPTAIN.....	1	64,020
9175 CAPTAIN.....	1	62,484
9173 LIEUTENANT.....	1	58,848
9173 LIEUTENANT.....	3	57,108
9173 LIEUTENANT.....	2	55,428
9171 SERGEANT.....	7	53,982
9171 SERGEANT.....	5	52,404
9171 SERGEANT.....	10	50,766
9171 SERGEANT.....	11	49,188
9171 SERGEANT.....	7	47,688
9171 SERGEANT.....	2	46,164
9162 POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	47,688
9162 POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	9	46,308
9162 POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	25	44,640
9162 POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	26	43,140
9162 POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	16	41,700
9162 POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	4	40,290
9161 POLICE OFFICER.....	9	44,094

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
GANG CRIMES SECTION-4111 - CONTINUED			
9161	POLICE OFFICER.....	26	42,522
9161	POLICE OFFICER.....	31	41,094
9161	POLICE OFFICER.....	32	39,696
9161	POLICE OFFICER.....	89	38,364
9161	POLICE OFFICER.....	16	36,516
9161	POLICE OFFICER.....	10	34,800
9161	POLICE OFFICER.....	6	33,108
9161	POLICE OFFICER.....	103	29,496
0836	SENIOR TYPIST.....	1	14,964
0826	PRINCIPAL TYPIST.....	1	23,028
0826	PRINCIPAL TYPIST.....	1	21,972
0823	SENIOR STENOGRAPHER.....	1	14,964
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	17,208
0430	CLERK III.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		175,222
	SUB-SECTION TOTAL.....	462	18,185,902
PUBLIC HOUSING SECTION-4116			
9798	COMMANDER OF HOUSING.....	1	74,508
9173	LIEUTENANT.....	2	57,108
9171	SERGEANT.....	2	53,982
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	8	50,766
9171	SERGEANT.....	5	49,188
9171	SERGEANT.....	1	47,688
9161	POLICE OFFICER.....	3	45,366
9161	POLICE OFFICER.....	3	44,094
9161	POLICE OFFICER.....	20	42,522
9161	POLICE OFFICER.....	21	41,094
9161	POLICE OFFICER.....	22	39,696
9161	POLICE OFFICER.....	10	38,364
9161	POLICE OFFICER.....	9	29,496
0836	SENIOR TYPIST.....	1	14,964
0430	CLERK III.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		29,296
	SUB-SECTION TOTAL.....	111	4,668,126
PUBLIC TRANSPORTATION-4121			
9752	COMMANDER.....	1	74,508
9173	LIEUTENANT.....	3	58,848
9173	LIEUTENANT.....	1	57,108
9173	LIEUTENANT.....	1	55,428
9171	SERGEANT.....	2	53,982
9171	SERGEANT.....	3	52,404
9171	SERGEANT.....	14	50,766
9171	SERGEANT.....	12	49,188
9171	SERGEANT.....	10	47,688
9171	SERGEANT.....	2	46,164
9161	POLICE OFFICER.....	6	45,366
9161	POLICE OFFICER.....	30	44,094
9161	POLICE OFFICER.....	69	42,522
9161	POLICE OFFICER.....	41	41,094
9161	POLICE OFFICER.....	17	39,696
9161	POLICE OFFICER.....	19	38,364
9161	POLICE OFFICER.....	1	36,516
9161	POLICE OFFICER.....	12	29,496
0430	CLERK III.....	1	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		38,670
	SUB-SECTION TOTAL.....	245	10,562,834
	SECTION TOTAL.....	1,007	41,580,698
	DIVISION TOTAL.....	11,585	423,483,058

100-CORPORATE FUND

DEPARTMENT OF POLICE TECHNICAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 91,680
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	2	49,188
9161	POLICE OFFICER.....	1	38,364
0810	EXECUTIVE SECRETARY II.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		263
	SECTION TOTAL.....	6	323,351
MOTOR MAINTENANCE DIVISION-3210			
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	74,508
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	1	57,108
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	46,308
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	3	44,640
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	59,004
7175	SUPERINTENDENT OF GARAGE.....	5	35,808
7173	ACCIDENT ADJUSTER.....	1	35,808
7173	ACCIDENT ADJUSTER.....	2	26,700
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	2	47,364
4238	PROPERTY CUSTODIAN.....	3	24,240
4238	PROPERTY CUSTODIAN.....	1	23,028
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	34,116
1572	CHIEF CONTRACT EXPEDITER.....	1	43,380
0805	SECRETARY.....	1	24,240
0430	CLERK III.....	1	16,404
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	20,952
0429	CLERK II.....	3	19,944
0429	CLERK II.....	1	15,660
0429	CLERK II.....	1	14,964
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,404
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19,35H
7183	MOTOR TRUCK DRIVER.....	5	18,05H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE....	4	15,75H
7164	GARAGE ATTENDANT.....	20	15,10H
7164	GARAGE ATTENDANT.....	40	10,61H
7136	SERVICEMAN.....	22	11,26H
6677	MACHINIST (SUB-FOREMAN).....	8	22,80H
6674	MACHINIST.....	37	21,80H
6673	MACHINIST (AUTOMOTIVE).....	12	3,178.93M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	24,15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	31	22,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	14	3,178.93M
	VACATION RELIEF (ELECTRIC MECHANIC- MACHINIST-GARAGE ATTENDANT).....		180,000
	SCHEDULE SALARY ADJUSTMENTS.....		10,967
	SECTION TOTAL.....	234	8,397,750
ELECTRONICS MAINTENANCE-3215			
9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	74,508
9173	LIEUTENANT.....	1	58,848
9161	POLICE OFFICER.....	1	41,094
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	56,448
4238	PROPERTY CUSTODIAN.....	2	26,700
4238	PROPERTY CUSTODIAN.....	5	18,084
1819	CHIEF STOREKEEPER.....	1	29,448
0826	PRINCIPAL TYPIST.....	1	16,404
0805	SECRETARY.....	1	23,028
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	24,15H
5035	ELECTRICAL MECHANIC.....	33	22,65H
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		3,708

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONICS MAINTENANCE-3215 - CONTINUED			
	SECTION TOTAL.....	51	2,181,602
COMMUNICATION-3220			
ADMINISTRATION COMMUNICATION-4050			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	79,380
9171	SERGEANT.....	1	50,766
5813	ELECTRICAL ENGINEER III.....	1	47,364
1734	STATISTICIAN.....	1	21,972
0664	DATA ENTRY OPERATOR.....	4	16,404
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		2,136
	SUB-SECTION TOTAL.....	9	283,838
COMMUNICATION OPERATIONS SECTION-4055			
9175	CAPTAIN.....	1	64,938
9173	LIEUTENANT.....	2	58,848
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	2	53,982
9171	SERGEANT.....	5	52,404
9171	SERGEANT.....	8	50,766
9171	SERGEANT.....	2	49,188
9171	SERGEANT.....	3	47,688
9171	SERGEANT.....	1	46,164
9171	SERGEANT.....	5	36,174
9171	SERGEANT.....		36,174
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	7	47,688
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	45	46,308
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	64	44,640
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	55	43,140
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	26	41,700
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	40	40,290
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	10	38,364
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	3	36,516
9161	POLICE OFFICER.....		29,496
9123	POLICE DISPATCHER AIDE.....	6	34,116
9123	POLICE DISPATCHER AIDE.....	47	32,448
9123	POLICE DISPATCHER AIDE.....	20	30,936
9123	POLICE DISPATCHER AIDE.....	14	29,448
9123	POLICE DISPATCHER AIDE.....	6	28,032
9123	POLICE DISPATCHER AIDE.....	18	26,700
9123	POLICE DISPATCHER AIDE.....	30	25,416
9123	POLICE DISPATCHER AIDE.....	6	24,240
0833	WORD PROCESSING OPERATOR I.....	1	17,208
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	23,028
0669	REMOTE TERMINAL OPERATOR.....	2	18,084
0669	REMOTE TERMINAL OPERATOR.....	5	17,208
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,032
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,700
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,416
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,972
0431	CLERK IV.....	1	29,448
0429	CLERK II.....	5	19,944
0429	CLERK II.....	1	18,984
0429	CLERK II.....	1	18,084
0429	CLERK II.....	1	16,404
0429	CLERK II.....	1	14,964
0413	INQUIRY AIDE I.....	1	21,972

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-3220 - CONTINUED			
COMMUNICATION OPERATIONS SECTION-4055 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		116,923
	SUB-SECTION TOTAL.....	<u>452</u>	<u>17,263,411</u>
	SECTION TOTAL.....	<u>461</u>	<u>17,547,048</u>
CRIME LABORATORY DIVISION-3225			
9791	DIRECTOR OF CRIME LABORATORY.....	1	74,508
9248	POLYGRAPH EXAMINER.....	2	28,032
9237	POLICE LABORATORY TECHNICIAN IV.....	1	64,020
9234	POLICE LABORATORY TECHNICIAN III.....	1	58,848
9234	POLICE LABORATORY TECHNICIAN III.....	1	57,108
9234	POLICE LABORATORY TECHNICIAN III.....	2	55,428
9233	POLICE LABORATORY TECHNICIAN II.....	1	53,982
9233	POLICE LABORATORY TECHNICIAN II.....	7	52,404
9233	POLICE LABORATORY TECHNICIAN II.....	5	50,766
9233	POLICE LABORATORY TECHNICIAN II.....	1	49,188
9232	POLICE LABORATORY TECHNICIAN I.....	2	47,688
9232	POLICE LABORATORY TECHNICIAN I.....	10	46,308
9232	POLICE LABORATORY TECHNICIAN I.....	11	44,640
9232	POLICE LABORATORY TECHNICIAN I.....	1	43,140
9232	POLICE LABORATORY TECHNICIAN I.....	2	41,700
9216	FIREARMS IDENTIFICATION TECHNICIAN II....	2	58,848
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	53,982
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	52,404
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	50,766
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	49,188
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	47,688
9270	CRIMINALISTICS AIDE.....	1	23,028
9270	CRIMINALISTICS AIDE.....	3	20,952
9270	CRIMINALISTICS AIDE.....	1	19,944
9270	CRIMINALISTICS AIDE.....	1	18,084
9270	CRIMINALISTICS AIDE.....	2	17,208
9270	CRIMINALISTICS AIDE.....	2	16,404
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY..	1	49,440
9247	SUPERVISING CRIMINALIST.....	1	37,560
9246	CRIMINALIST III.....	2	47,364
9246	CRIMINALIST III.....	1	37,560
9246	CRIMINALIST III.....	1	35,808
9245	CRIMINALIST II.....	3	39,492
9245	CRIMINALIST II.....	1	35,808
9245	CRIMINALIST II.....	2	34,116
9245	CRIMINALIST II.....	7	30,936
9245	CRIMINALIST II.....	7	29,448
9245	CRIMINALIST II.....	5	28,032
9244	CRIMINALIST I.....	4	26,700
9244	CRIMINALIST I.....	3	25,416
9244	CRIMINALIST I.....	16	24,240
9244	CRIMINALIST I.....	6	23,028
9242	FIREARMS/TOOLMARKS TECHNICIAN II.....	1	34,116
9241	FIREARMS/TOOLMARKS TECHNICIANS I.....	4	30,936
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....	1	19,944
9212	DOCUMENT EXAMINER III.....	1	47,364
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	29,448
0836	SENIOR TYPIST.....	1	17,208
0834	TYPIST.....	1	13,596
0823	SENIOR STENOGRAPHER.....	1	17,208
0805	SECRETARY.....	1	23,028
0805	SECRETARY.....	1	20,952
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	18,084
0430	CLERK III.....	1	17,208
0430	CLERK III.....	1	16,404
0429	CLERK II.....	3	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		52,354
	SECTION TOTAL.....	<u>145</u>	<u>5,149,138</u>

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT DIVISION-3230			
4238	PROPERTY CUSTODIAN.....	1	24,240
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	20,952
7747	CHIEF OPERATING ENGINEER.....	1	4,838.26M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	25.60H
7743	OPERATING ENGINEER, GROUP A.....	26	23.29H
7741	OPERATING ENGINEER, GROUP C.....	13	22.11H
6326	LABORER.....	2	11.63H
5035	ELECTRICAL MECHANIC.....	4	22.65H
4285	WINDOW WASHER.....	2	2,326.13M
4223	CUSTODIAL WORKER.....	158	1,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,304
	SECTION TOTAL.....	215	5,931,255
GENERAL SUPPORT-3270			
ADMINISTRATION-GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	74,508
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,972
	SUB-SECTION TOTAL.....	2	96,480
EVIDENCE & RECOVERED PROPERTY-4140			
9173	LIEUTENANT.....	1	58,848
9171	SERGEANT.....	2	53,982
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	1	49,188
9161	POLICE OFFICER.....	5	45,366
9161	POLICE OFFICER.....	3	44,094
9161	POLICE OFFICER.....	7	42,522
9161	POLICE OFFICER.....	3	41,094
9161	POLICE OFFICER.....	2	39,696
9161	POLICE OFFICER.....	2	38,364
4238	PROPERTY CUSTODIAN.....	2	25,416
4238	PROPERTY CUSTODIAN.....	1	24,240
4238	PROPERTY CUSTODIAN.....	1	23,028
4238	PROPERTY CUSTODIAN.....	1	21,972
4238	PROPERTY CUSTODIAN.....	12	19,944
0826	PRINCIPAL TYPIST.....	1	23,028
0431	CLERK IV.....	1	30,936
0430	CLERK III.....	1	19,944
0428	CLERK I.....	4	17,208
0190	ACCOUNTING TECHNICIAN II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		6,510
	SUB-SECTION TOTAL.....	53	1,782,328
AUTOMOTIVE POUNDS-4145			
9173	LIEUTENANT.....	1	60,342
9171	SERGEANT.....	1	53,982
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	3	46,308
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	44,640
4238	PROPERTY CUSTODIAN.....	1	28,032
4238	PROPERTY CUSTODIAN.....	3	26,700
4238	PROPERTY CUSTODIAN.....	9	25,416
4238	PROPERTY CUSTODIAN.....	1	24,240
4238	PROPERTY CUSTODIAN.....	2	21,972
4238	PROPERTY CUSTODIAN.....	1	19,944
0836	SENIOR TYPIST.....	6	14,964
0834	TYPIST.....	1	17,208
0669	REMOTE TERMINAL OPERATOR.....	1	25,416
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	23,028
0664	DATA ENTRY OPERATOR.....	3	16,404
0431	CLERK IV.....	4	19,944
0430	CLERK III.....	1	24,240
0429	CLERK II.....	1	23,028

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
AUTOMOTIVE POUNDS-4145 - CONTINUED			
0429	CLERK II.....	1	21,972
0429	CLERK II.....	3	17,208
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		13,479
	SUB-SECTION TOTAL.....	48	1,226,199
POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	52,404
9161	POLICE OFFICER.....	3	45,366
9161	POLICE OFFICER.....	5	44,094
9161	POLICE OFFICER.....	5	42,522
9161	POLICE OFFICER.....	1	41,094
9161	POLICE OFFICER.....	1	39,696
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	19,944
4238	PROPERTY CUSTODIAN.....	2	26,700
4238	PROPERTY CUSTODIAN.....	3	25,416
4238	PROPERTY CUSTODIAN.....	7	24,240
4238	PROPERTY CUSTODIAN.....	1	23,028
4238	PROPERTY CUSTODIAN.....	1	20,952
4238	PROPERTY CUSTODIAN.....	7	19,944
4238	PROPERTY CUSTODIAN.....	2	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		9,650
	SUB-SECTION TOTAL.....	41	1,270,994
CENTRAL DETENTION-4155			
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	2	53,982
9171	SERGEANT.....	4	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	1	47,688
9161	POLICE OFFICER.....	11	45,366
9161	POLICE OFFICER.....	14	44,094
9161	POLICE OFFICER.....	12	42,522
9161	POLICE OFFICER.....	10	41,094
9161	POLICE OFFICER.....	10	39,696
9161	POLICE OFFICER.....	6	38,364
9161	POLICE OFFICER.....	2	29,496
9122	DETENTION AIDE.....	13	29,448
9122	DETENTION AIDE.....	1	28,032
9122	DETENTION AIDE.....	1	26,700
9122	DETENTION AIDE.....	2	25,416
9122	DETENTION AIDE.....	11	24,240
9122	DETENTION AIDE.....	2	21,972
0823	SENIOR STENOGRAPHER.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		18,847
	SUB-SECTION TOTAL.....	105	4,022,173
EQUIPMENT AND SUPPLIES-4160			
9173	LIEUTENANT.....	1	57,108
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	46,308
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	19,944
4238	PROPERTY CUSTODIAN.....	1	26,700
4238	PROPERTY CUSTODIAN.....	1	25,416
4238	PROPERTY CUSTODIAN.....	1	24,240
4238	PROPERTY CUSTODIAN.....	1	23,028
4238	PROPERTY CUSTODIAN.....	2	21,972
4238	PROPERTY CUSTODIAN.....	2	18,084
1805	STOCKHANDLER.....	1	18,084
0430	CLERK III.....	1	19,944
0429	CLERK II.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		3,329
	SUB-SECTION TOTAL.....	14	380,817
REPRODUCTION AND GRAPHIC ARTS-4165			
9250	POLICE ARTIST.....	1	58,848
9175	CAPTAIN.....	1	64,020

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
REPRODUCTION AND GRAPHIC ARTS-4165 - CONTINUED			
5747	CARTOGRAPHER III.....	1	37,560
5746	CARTOGRAPHER II.....	1	29,448
5746	CARTOGRAPHER II.....	1	28,032
5742	GRAPHIC ARTIST II.....	1	28,032
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	32,448
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	29,448
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	28,032
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	23,028
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	41,460
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	29,448
0834	TYPIST.....	1	13,596
0833	WORD PROCESSING OPERATOR I.....	1	24,240
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	30,936
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	16,404
0429	CLERK II.....	2	19,944
0429	CLERK II.....	3	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		4,206
	SUB-SECTION TOTAL.....	22	629,082
	SECTION TOTAL.....	285	9,397,871
	DIVISION TOTAL.....	1,397	\$48,828,016

DEPARTMENT OF POLICE INVESTIGATIVE SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 91,680
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	1	50,766
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	47,688
0810	EXECUTIVE SECRETARY II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		666
	SECTION TOTAL.....	5	274,808
DETECTIVE DIVISION-3245			
ADMINISTRATION DETECTIVE DIVISION-4060			
9794	CHIEF OF DETECTIVES.....	1	87,330
9793	DEPUTY CHIEF OF DETECTIVES.....	2	79,380
9793	DEPUTY CHIEF OF DETECTIVES.....	1	72,174
9173	LIEUTENANT.....	1	58,848
9171	SERGEANT.....	1	53,982
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	1	50,766
9171	SERGEANT.....	1	49,188
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	47,688
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	43,140
9161	POLICE OFFICER.....	1	42,522
9161	POLICE OFFICER.....	3	41,094
9161	POLICE OFFICER.....	1	38,364
0826	PRINCIPAL TYPIST.....	1	24,240
0826	PRINCIPAL TYPIST.....	1	20,952
0825	PRINCIPAL STENOGRAPHER.....	1	21,972
0805	SECRETARY.....	1	18,084
0430	CLERK III.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		4,143
	SUB-SECTION TOTAL.....	33	1,532,859
AREA CRIMINAL INVESTIGATION-4065			
9790	DETECTIVE COMMANDER.....	6	74,508
9173	LIEUTENANT.....	3	60,342
9173	LIEUTENANT.....	2	58,848
9173	LIEUTENANT.....	8	57,108
9171	SERGEANT.....	12	53,982
9171	SERGEANT.....	28	52,404
9171	SERGEANT.....	37	50,766
9171	SERGEANT.....	14	49,188
9171	SERGEANT.....	2	46,164
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	71	47,688
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	145	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	259	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	114	43,140
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	53	41,700
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	44	40,290
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	87	31,308
9161	POLICE OFFICER.....	10	45,366
9161	POLICE OFFICER.....	7	44,094
9161	POLICE OFFICER.....	7	42,522
9161	POLICE OFFICER.....	2	41,094
9161	POLICE OFFICER.....	3	39,696
0836	SENIOR TYPIST.....	3	23,028
0836	SENIOR TYPIST.....	1	21,972
0836	SENIOR TYPIST.....	1	19,944
0836	SENIOR TYPIST.....	1	16,404
0836	SENIOR TYPIST.....	1	15,660
0826	PRINCIPAL TYPIST.....	1	25,416
0826	PRINCIPAL TYPIST.....	1	24,240
0823	SENIOR STENOGRAPHER.....	2	20,952
0823	SENIOR STENOGRAPHER.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	4	25,416

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	2	24,240
0669	REMOTE TERMINAL OPERATOR.....	4	23,028
0669	REMOTE TERMINAL OPERATOR.....	10	21,972
0669	REMOTE TERMINAL OPERATOR.....	3	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	9	18,084
0669	REMOTE TERMINAL OPERATOR.....	10	17,208
0669	REMOTE TERMINAL OPERATOR.....	10	16,404
0430	CLERK III.....	1	24,240
0430	CLERK III.....	2	16,404
0429	CLERK II.....	1	14,964
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		140,438
	SUB-SECTION TOTAL.....	984	42,060,290

SPECIAL ACTIVITY GROUP-4070			
9790	DETECTIVE COMMANDER.....	2	74,508
9173	LIEUTENANT.....	1	60,342
9171	SERGEANT.....	4	53,982
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	6	50,766
9171	SERGEANT.....	1	47,688
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	47,688
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	21	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	38	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	16	43,140
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	41,700
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	40,290
9161	POLICE OFFICER.....	1	44,094
9161	POLICE OFFICER.....	1	41,094
9161	POLICE OFFICER.....	1	29,496
9158	EXPLOSIVES TECHNICIAN I.....	3	53,982
9158	EXPLOSIVES TECHNICIAN I.....	3	52,404
9158	EXPLOSIVES TECHNICIAN I.....	2	50,766
9158	EXPLOSIVES TECHNICIAN I.....	1	46,164
9157	EXPLOSIVES TECHNICIAN III.....	1	64,020
0836	SENIOR TYPIST.....	1	19,944
0836	SENIOR TYPIST.....	1	16,404
0826	PRINCIPAL TYPIST.....	1	16,404
0669	REMOTE TERMINAL OPERATOR.....	2	23,028
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0669	REMOTE TERMINAL OPERATOR.....	1	17,208
0430	CLERK III.....	1	16,404
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		21,259
	SUB-SECTION TOTAL.....	130	5,785,281
	SECTION TOTAL.....	1,147	48,378,440

ADMINISTRATION YOUTH DIVISION-3251

ADMINISTRATION YOUTH DIVISION-4210			
9797	COMMANDER OF YOUTH DIVISION.....	1	74,508
9173	LIEUTENANT.....	1	60,342
9173	LIEUTENANT.....	1	58,848
9171	SERGEANT.....	1	53,982
9171	SERGEANT.....	3	52,404
9171	SERGEANT.....	2	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	1	47,688
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	7	47,688
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	5	46,308

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED

ADMINISTRATION YOUTH DIVISION-4210 - CONTINUED

9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	44,640
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	6	43,140
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	41,700
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	40,290
9161	POLICE OFFICER.....	8	45,366
9161	POLICE OFFICER.....	10	44,094
9161	POLICE OFFICER.....	6	42,522
9161	POLICE OFFICER.....	4	41,094
9161	POLICE OFFICER.....	3	39,696
9161	POLICE OFFICER.....	1	38,364
9161	POLICE OFFICER.....	3	29,496
0836	SENIOR TYPIST.....	1	23,028
0834	TYPIST.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	2	24,240
0669	REMOTE TERMINAL OPERATOR.....	2	21,972
0669	REMOTE TERMINAL OPERATOR.....	5	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0664	DATA ENTRY OPERATOR.....	6	16,404
0432	SUPERVISING CLERK.....	1	28,032
0430	CLERK III.....	2	16,404
0429	CLERK II.....	3	23,028
0428	CLERK I.....	1	19,944
0414	INQUIRY AIDE II.....	18	16,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		32,490
	SUB-SECTION TOTAL.....	117	4,135,452

AREA YOUTH-4215

9173	LIEUTENANT.....	3	60,342
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	2	57,108
9173	LIEUTENANT.....	1	55,428
9171	SERGEANT.....	5	53,982
9171	SERGEANT.....	13	52,404
9171	SERGEANT.....	6	50,766
9171	SERGEANT.....	5	49,188
9171	SERGEANT.....	1	47,688
9171	SERGEANT.....	3	46,164
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	9	47,688
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	35	46,308
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	58	44,640
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	88	43,140
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	30	41,700
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	30	40,290
0669	REMOTE TERMINAL OPERATOR.....	3	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		58,498
	SUB-SECTION TOTAL.....	293	13,100,218

YOUTH SCHOOL PATROL-4220

9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	1	53,982
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	1	50,766
9171	SERGEANT.....	6	49,188
9171	SERGEANT.....	3	47,688
9171	SERGEANT.....	1	46,164

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
YOUTH SCHOOL PATROL-4220 - CONTINUED			
9161	POLICE OFFICER.....	4	45,366
9161	POLICE OFFICER.....	23	44,094
9161	POLICE OFFICER.....	72	42,522
9161	POLICE OFFICER.....	49	41,094
9161	POLICE OFFICER.....	25	39,696
9161	POLICE OFFICER.....	41	38,364
9161	POLICE OFFICER.....	4	36,516
9161	POLICE OFFICER.....	2	34,800
	SCHEDULE SALARY ADJUSTMENTS.....		33,371
	SUB-SECTION TOTAL.....	234	9,783,781
	SECTION TOTAL.....	644	27,019,481
ORGANIZED CRIME-3255			
ADMINISTRATION ORGANIZED CRIME-4075			
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	79,380
9788	CHIEF OF ORGANIZED CRIME DIVISION.....	1	87,330
9237	POLICE LABORATORY TECHNICIAN IV.....	1	64,938
9233	POLICE LABORATORY TECHNICIAN II.....	2	52,404
9233	POLICE LABORATORY TECHNICIAN II.....	1	50,766
9173	LIEUTENANT.....	1	55,428
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	4	50,766
9171	SERGEANT.....	1	49,188
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	9	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	41,700
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	31,308
9161	POLICE OFFICER.....	2	45,366
9161	POLICE OFFICER.....	2	44,094
9161	POLICE OFFICER.....	10	42,522
9161	POLICE OFFICER.....	5	41,094
9161	POLICE OFFICER.....	11	39,696
9161	POLICE OFFICER.....	6	38,364
9161	POLICE OFFICER.....	1	36,516
9161	POLICE OFFICER.....	1	34,800
9161	POLICE OFFICER.....	2	29,496
0825	PRINCIPAL STENOGRAPHER.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	25,416
0669	REMOTE TERMINAL OPERATOR.....	2	23,028
0669	REMOTE TERMINAL OPERATOR.....	2	20,952
0669	REMOTE TERMINAL OPERATOR.....	2	16,404
0431	CLERK IV.....	5	19,944
0430	CLERK III.....	8	16,404
0179	ACCOUNTING CLERK.....	1	18,084
0101	ACCOUNTANT I.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		25,970
	SUB-SECTION TOTAL.....	95	3,805,488
NARCOTICS-4080			
9792	COMMANDER OF NARCOTICS.....	1	74,508
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	1	55,428
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	10	50,766
9171	SERGEANT.....	5	49,188
9171	SERGEANT.....	1	47,688
9171	SERGEANT.....	1	46,164
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	44,640
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	43,140
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	46,308

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS-4080 - CONTINUED			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	43,140
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	31,308
9161	POLICE OFFICER.....	1	45,366
9161	POLICE OFFICER.....	8	44,094
9161	POLICE OFFICER.....	21	42,522
9161	POLICE OFFICER.....	18	41,094
9161	POLICE OFFICER.....	18	39,696
9161	POLICE OFFICER.....	58	38,364
9161	POLICE OFFICER.....	3	36,516
9161	POLICE OFFICER.....	2	34,800
9161	POLICE OFFICER.....	62	29,496
0669	REMOTE TERMINAL OPERATOR.....	1	16,404
0664	DATA ENTRY OPERATOR.....	2	16,404
0430	CLERK III.....	2	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		89,373
	SUB-SECTION TOTAL.....	230	8,798,789
VICE CONTROL DIVISION-4085			
9747	COMMANDER OF VICE CONTROL.....	1	74,508
9173	LIEUTENANT.....	2	60,342
9173	LIEUTENANT.....	1	58,848
9171	SERGEANT.....	3	53,982
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	2	50,766
9171	SERGEANT.....	4	49,188
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	47,688
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	41,700
9161	POLICE OFFICER.....	7	45,366
9161	POLICE OFFICER.....	6	44,094
9161	POLICE OFFICER.....	10	42,522
9161	POLICE OFFICER.....	8	41,094
9161	POLICE OFFICER.....	8	39,696
9161	POLICE OFFICER.....	11	38,364
0836	SENIOR TYPIST.....	1	18,084
0826	PRINCIPAL TYPIST.....	2	25,416
0826	PRINCIPAL TYPIST.....	1	24,240
0430	CLERK III.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		10,821
	SUB-SECTION TOTAL.....	84	3,885,277
INTELLIGENCE DIVISION-4090			
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	74,508
9173	LIEUTENANT.....	2	57,108
9171	SERGEANT.....	1	53,982
9171	SERGEANT.....	4	52,404
9171	SERGEANT.....	4	50,766
9171	SERGEANT.....	1	49,188
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	47,688
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	41,700
9161	POLICE OFFICER.....	3	44,094
9161	POLICE OFFICER.....	7	42,522
9161	POLICE OFFICER.....	5	41,094
9161	POLICE OFFICER.....	7	39,696
9161	POLICE OFFICER.....	4	38,364
9161	POLICE OFFICER.....	1	36,516
9161	POLICE OFFICER.....	1	29,496
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0430	CLERK III.....	1	16,404
0429	CLERK II.....	1	18,984
0429	CLERK II.....	1	14,964

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
INTELLIGENCE DIVISION-4090 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		12,754
	SUB-SECTION TOTAL.....	62	2,672,482
	SECTION TOTAL.....	471	18,742,014
	DIVISION TOTAL.....	2,287	\$85,414,523
	ORGANIZATION TOTAL.....	16,226	800,881,139
	LESS TURNOVER.....		16,900,000
	TOTAL.....		583,781,139

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	213,541,923
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,533,228
	.0018 SHIFT REDUCTION.....	4,747,600
	.0020 OVERTIME.....	4,500,000
	.0021 HOLIDAY PREMIUM PAY.....	8,471,300
	.0025 VACATION RELIEF.....	3,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	85,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
	.0070 PROGRAMS.....	12,000
	.0091 UNIFORM ALLOWANCE.....	902,200
*2005.0000	FOR PERSONAL SERVICES.....	233,786,251
	.0125 OFFICE AND BUILDING SERVICES.....	18,100
	.0130 POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	110,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,052,130
	.0148 TESTING AND INSPECTING.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	32,131
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	53,770
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	105,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	90,640
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	95,195
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	22,827
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	160,000
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	5,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	689,101
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,951
	.0169 TECHNICAL MEETING COSTS.....	4,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	500,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	15,840
	.0182 GAS.....	900,000
	.0184 ELECTRICITY.....	1,280,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	14,490
	.0189 TELEPHONE BILLINGS.....	322,968
	.0190 TELEPHONE-CENTREX BILLING.....	204,500
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	29,662
*2005.0100	FOR CONTRACTUAL SERVICES.....	6,746,305
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	198,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200	FOR TRAVEL.....	203,000

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code	Amounts	
	<u>Appropriated</u>	
.0314 FUEL OIL.....	14,000	
.0318 OTHER FUEL.....	4,000	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,000	
.0340 MATERIAL AND SUPPLIES.....	1,052,990	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....	201,493	
.0345 APPARATUS AND INSTRUMENTS.....	199,360	
.0348 BOOKS AND RELATED MATERIALS.....	4,395	
.0350 STATIONERY AND OFFICE SUPPLIES.....	130,000	
.0360 REPAIR PARTS AND MATERIALS.....	1,242,235	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,850,473	
.0422 OFFICE MACHINES.....	23,375	
.0424 FURNITURE AND FURNISHINGS.....	65,000	
.0440 MACHINERY AND EQUIPMENT.....	4,500	
FOR THE PURCHASE OF DATA PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	7,200	
*2005.0400 FOR EQUIPMENT.....	100,075	
.0620 PUBLIC IMPROVEMENT.....	14,000	
*2005.0600 FOR LAND.....	14,000	
*2005.0700 FOR CONTINGENCIES.....	4,000	
FOR COST AND ADMINISTRATION OF HOSPITAL		
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR		
ED ON DUTY WHO ARE NOT COVERED UNDER		
.0937 WORKERS COMPENSATION ACT.....	3,000,000	
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,000,000	
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.9067 DATES AND PROMOTIONS.....	194,999	
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	194,999	
*BUDGET LEVEL TOTAL.....	248,809,103	

(Firemen's Annuity and Benefit Fund - \$39,380,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9667	FIRE COMMISSIONER.....	1	\$ 100,680
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	96,552
8783	FIRE OMBUDSMAN.....	1	72,174
8782	DIRECTOR OF FIRE SAFETY.....	1	79,380
8766	EXECUTIVE ASSISTANT.....	1	79,380
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT		
	COMMISSIONER.....	1	72,174
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	72,174
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	87,330
8724	EXECUTIVE ASSISTANT.....	2	53,772
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	72,174
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	42,144
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	40,746
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	41,460
0809	EXECUTIVE SECRETARY I.....	1	23,028
0805	SECRETARY.....	1	20,952
0428	CLERK I.....	1	13,596
0308	STAFF ASSISTANT.....	1	34,116
0308	STAFF ASSISTANT.....	1	28,032
0308	STAFF ASSISTANT.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		10,288
	SUB-SECTION TOTAL.....	21	1,144,864
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	76,704

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
RESEARCH AND PLANNING-4015 - CONTINUED			
8779	ASSISTANT DIRECTOR.....	1	69,720
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	51,696
1170	SENIOR APPLICATIONS DESIGNER.....	1	39,492
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,560
1167	SENIOR SYSTEMS ENGINEER.....	1	41,460
	SUB-SECTION TOTAL.....	6	318,832
FINANCE AND FISCAL MANAGEMENT-4041			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	76,704
1576	CHIEF VOUCHER EXPEDITER.....	1	34,116
1575	VOUCHER COORDINATOR.....	1	19,944
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	49,440
1168	SYSTEMS ENGINEER.....	1	35,808
0833	WORD PROCESSING OPERATOR I.....	1	19,944
0805	SECRETARY.....	1	18,084
0665	SENIOR DATA ENTRY OPERATOR.....	2	20,952
0631	SENIOR DATA CONTROLLER.....	1	24,240
0431	CLERK IV.....	1	23,028
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	18,084
0381	DIRECTOR OF ADMINISTRATION II.....	1	37,560
0308	STAFF ASSISTANT.....	1	35,808
0308	STAFF ASSISTANT.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0175	FIELD PAYROLL AUDITOR.....	4	28,032
0175	FIELD PAYROLL AUDITOR.....	3	26,700
0123	FISCAL ADMINISTRATOR.....	1	61,668
0121	PAYROLL ADMINISTRATOR.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		12,212
	SUB-SECTION TOTAL.....	26	822,332
RECORDS-4046			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	72,174
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	37,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0631	SENIOR DATA CONTROLLER.....	1	26,700
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	18,984
0429	CLERK II.....	1	15,660
0429	CLERK II.....	1	14,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,448
	SUB-SECTION TOTAL.....	9	258,942

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
INTERNAL AFFAIRS-4055			
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	72,174
1256	SUPERVISING INVESTIGATOR.....	1	37,560
1255	INVESTIGATOR.....	2	35,808
1255	INVESTIGATOR.....	5	30,936
1255	INVESTIGATOR.....	2	29,448
1254	INVESTIGATOR SPECIALIST.....	2	34,116
0805	SECRETARY.....	1	26,700
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		8,256
	SUB-SECTION TOTAL.....	15	513,774
AIR RESCUE-4060			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	72,174
8737	CAPTAIN.....	1	57,108
8735	LIEUTENANT.....	2	53,982
8735	LIEUTENANT.....	1	52,404
8735	LIEUTENANT.....	1	47,688
8733	FIRE ENGINEER.....	1	49,092
8733	FIRE ENGINEER.....	2	47,688
8733	FIRE ENGINEER.....	1	44,466
8733	FIRE ENGINEER.....	2	42,990
8731	FIREFIGHTER.....	1	44,094
8731	FIREFIGHTER.....	3	42,522
8731	FIREFIGHTER.....	4	41,094
8731	FIREFIGHTER.....	9	39,696
8731	FIREFIGHTER.....	3	38,364
8731	FIREFIGHTER.....	1	34,800
8731	FIREFIGHTER.....	1	29,496
8658	CHIEF HELICOPTER PILOT.....	1	64,938
8658	CHIEF HELICOPTER PILOT.....	1	62,484
8658	CHIEF HELICOPTER PILOT.....	1	59,118
	SCHEDULE SALARY ADJUSTMENTS.....		5,492
	SUB-SECTION TOTAL.....	37	1,676,872
	SECTION TOTAL.....	114	4,733,516
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	91,680
8778	COORDINATOR OF FIRE INVESTIGATIONS.....	1	72,174
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	87,330
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	64,938
8724	EXECUTIVE ASSISTANT.....	2	53,772
0810	EXECUTIVE SECRETARY II.....	1	34,116
0805	SECRETARY.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,058
	SUB-SECTION TOTAL.....	8	480,812
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	44,466
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	14	42,990
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	8	41,562
8764	DEPUTY DISTRICT CHIEF.....	26	72,174
8764	DEPUTY DISTRICT CHIEF.....	1	65,616
8763	DISTRICT CHIEF.....	6	79,380
8739	BATTALION CHIEF.....	44	64,938
8739	BATTALION CHIEF.....	21	64,020
8739	BATTALION CHIEF.....	29	62,484
8739	BATTALION CHIEF.....	7	60,792
8739	BATTALION CHIEF.....	11	59,118
8737	CAPTAIN.....	46	60,342
8737	CAPTAIN.....	42	58,848
8737	CAPTAIN.....	59	57,108
8737	CAPTAIN.....	20	55,428

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8737	CAPTAIN.....	17	53,772
8735	LIEUTENANT.....	57	53,982
8735	LIEUTENANT.....	98	52,404
8735	LIEUTENANT.....	177	50,766
8735	LIEUTENANT.....	50	49,188
8735	LIEUTENANT.....	182	47,688
8735	LIEUTENANT.....	23	46,164
8733	FIRE ENGINEER.....	40	49,092
8733	FIRE ENGINEER.....	67	47,688
8733	FIRE ENGINEER.....	92	46,002
8733	FIRE ENGINEER.....	38	44,466
8733	FIRE ENGINEER.....	200	42,990
8733	FIRE ENGINEER.....	37	41,562
8731	FIREFIGHTER.....	71	45,366
8731	FIREFIGHTER.....	109	44,094
8731	FIREFIGHTER.....	182	42,522
8731	FIREFIGHTER.....	125	41,094
8731	FIREFIGHTER.....	793	39,696
8731	FIREFIGHTER.....	567	38,364
8731	FIREFIGHTER.....	167	36,516
8731	FIREFIGHTER.....	157	34,800
8731	FIREFIGHTER.....	222	33,108
8731	FIREFIGHTER.....	115	31,308
8728	FIREFIGHTER/PARAMEDIC.....	1	43,140
8728	FIREFIGHTER/PARAMEDIC.....	1	41,700
0805	SECRETARY.....	2	24,240
0805	SECRETARY.....	3	23,028
0805	SECRETARY.....	1	20,952
0805	SECRETARY.....	1	18,984
7355	MARINE PILOT (FIRE BOAT).....	4	4,177,33M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,075,551
	SUB-SECTION TOTAL.....	3,838	170,086,851
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	72,174
8774	DIRECTOR OF TRAINING.....	1	79,380
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	60,342
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	58,848
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	12	53,772
8749	PARAMEDIC OFFICER.....	1	42,990
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	47,688
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,484
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	60,792
8735	LIEUTENANT.....	2	50,766
8731	FIREFIGHTER.....	1	41,094
8731	FIREFIGHTER.....	3	39,696
8731	FIREFIGHTER.....	1	38,364
8731	FIREFIGHTER.....	2	29,496
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	42,144
8724	EXECUTIVE ASSISTANT.....	1	60,342
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	2	49,188
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	2	47,688
8706	EMS/CME SUPERVISOR.....	1	55,428
5742	GRAPHIC ARTIST II.....	1	24,240
1745	PROGRAM SPECIALIST I.....	1	29,448
1171	APPLICATIONS DESIGNER.....	1	34,116
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	28,032

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
TRAINING-4030 - CONTINUED			
0901	AUDIO-VISUAL SPECIALIST.....	1	26,700
0832	WORD PROCESSING OPERATOR II.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	18,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		7,926
	SUB-SECTION TOTAL.....	50	2,333,214
	SECTION TOTAL.....	3,896	172,800,877
FIRE PREVENTION-3015			
9702	DEPUTY FIRE COMMISSIONER.....	1	91,680
8763	DISTRICT CHIEF.....	1	79,380
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	57,480
8739	BATTALION CHIEF.....	2	64,020
8739	BATTALION CHIEF.....	1	62,484
8739	BATTALION CHIEF.....	1	59,118
8737	CAPTAIN.....	4	60,342
8737	CAPTAIN.....	2	58,848
8737	CAPTAIN.....	3	57,108
8737	CAPTAIN.....	4	53,772
8735	LIEUTENANT.....	8	53,982
8735	LIEUTENANT.....	19	52,404
8735	LIEUTENANT.....	4	49,188
8735	LIEUTENANT.....	11	47,688
8735	LIEUTENANT.....	1	43,986
8735	LIEUTENANT.....	2	41,910
8735	LIEUTENANT.....	1	37,968
8731	FIREFIGHTER.....	2	45,366
8731	FIREFIGHTER.....	3	42,522
8731	FIREFIGHTER.....	2	41,094
8731	FIREFIGHTER.....	7	39,696
8731	FIREFIGHTER.....	2	38,364
8731	FIREFIGHTER.....	15	36,516
8731	FIREFIGHTER.....	32	34,800
8731	FIREFIGHTER.....	15	29,496
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	53,772
8714	COORDINATOR OF FIRE AWARENESS.....	1	72,174
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	53,772
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	61,668
8877	FIRE PREVENTION ENGINEER III.....	1	47,364
8877	FIRE PREVENTION ENGINEER III.....	1	43,380
8877	FIRE PREVENTION ENGINEER III.....	1	39,492
8875	FIRE PREVENTION ENGINEER II.....	2	34,116
8875	FIRE PREVENTION ENGINEER II.....	1	32,448
8875	FIRE PREVENTION ENGINEER II.....	1	30,936
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	28,032
0836	SENIOR TYPIST.....	1	19,944
0836	SENIOR TYPIST.....	1	18,984
0836	SENIOR TYPIST.....	3	16,404
0821	JUNIOR STENOGRAPHER.....	1	18,984
0810	EXECUTIVE SECRETARY II.....	1	24,240
0805	SECRETARY.....	1	23,028
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0631	SENIOR DATA CONTROLLER.....	1	25,416
0430	CLERK III.....	1	20,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		77,434
	SECTION TOTAL.....	188	7,181,790

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020			
ADMINISTRATION-4035			
9702	DEPUTY FIRE COMMISSIONER.....	1	91,680
8724	EXECUTIVE ASSISTANT.....	1	53,772
0810	EXECUTIVE SECRETARY II.....	1	35,808
	SUB-SECTION TOTAL.....	3	181,260
EMPLOYEE/LABOR RELATIONS-4036			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	72,174
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	79,380
0810	EXECUTIVE SECRETARY II.....	1	32,448
	SUB-SECTION TOTAL.....	3	184,002
PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	72,174
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	79,380
8749	PARAMEDIC OFFICER.....	1	44,466
8737	CAPTAIN.....	2	60,342
8731	FIREFIGHTER.....	1	45,366
8731	FIREFIGHTER.....	1	41,094
8731	FIREFIGHTER.....	1	39,696
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	45,090
3750	CLINIC NURSE.....	1	37,428
3750	CLINIC NURSE.....	1	30,792
3603	OCCUPATIONAL HEALTH NURSE.....	1	43,344
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	34,388H
3367	MEDICAL DIRECTOR-CFD.....	1	43,61H
1382	PERSONNEL TECHNICIAN II.....	1	29,448
1382	PERSONNEL TECHNICIAN II.....	1	24,240
1341	PERSONNEL ASSISTANT II.....	1	24,240
1341	PERSONNEL ASSISTANT II.....	1	23,028
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	54,024
1171	APPLICATIONS DESIGNER.....	1	30,936
1170	SENIOR APPLICATIONS DESIGNER.....	1	41,460
1169	CHIEF APPLICATIONS DESIGNER.....	1	49,440
0836	SENIOR TYPIST.....	1	17,208
0826	PRINCIPAL TYPIST.....	1	17,208
0809	EXECUTIVE SECRETARY I.....	1	26,700
0805	SECRETARY.....	1	21,972
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,028
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,972
0555	MEDICAL RECORDS COORDINATOR.....	1	32,448
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	18,984
0429	CLERK II.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		5,129
	SUB-SECTION TOTAL.....	31	1,242,812
	SECTION TOTAL.....	37	1,807,874
EMERGENCY MEDICAL SERVICES-3025			
9702	DEPUTY FIRE COMMISSIONER.....	1	91,680
8785	DEPUTY CHIEF PARAMEDIC.....	1	62,484
8785	DEPUTY CHIEF PARAMEDIC.....	1	60,792
8769	PARAMEDIC OFFICER (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	47,688
8750	PARAMEDIC.....	6	41,094
8750	PARAMEDIC.....	42	39,696
8750	PARAMEDIC.....	67	38,364
8750	PARAMEDIC.....	28	34,800
8750	PARAMEDIC.....	64	33,108
8750	PARAMEDIC.....	60	31,308
8750	PARAMEDIC.....	7	29,496
8749	PARAMEDIC OFFICER.....	3	46,002
8749	PARAMEDIC OFFICER.....	58	44,466
8749	PARAMEDIC OFFICER.....	111	42,990
8749	PARAMEDIC OFFICER.....	89	41,562

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
8749	PARAMEDIC OFFICER.....	5	39,594
8749	PARAMEDIC OFFICER.....	13	37,698
8748	PARAMEDIC FIELD OFFICER.....	1	50,766
8748	PARAMEDIC FIELD OFFICER.....	14	49,188
8748	PARAMEDIC FIELD OFFICER.....	13	47,688
8748	PARAMEDIC FIELD OFFICER.....	2	46,164
8747	PARAMEDIC OFFICER (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	49,188
8746	CHIEF PARAMEDIC.....	1	72,174
8737	CAPTAIN.....	1	60,342
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	8	55,428
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	3	53,772
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	60,792
8724	EXECUTIVE ASSISTANT.....	1	53,772
8504	DISTRICT AIDE.....	1	26,700
8504	DISTRICT AIDE.....	1	18,984
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	34,38H
0836	SENIOR TYPIST.....	1	18,984
0836	SENIOR TYPIST.....	2	15,660
0826	PRINCIPAL TYPIST.....	1	20,952
0825	PRINCIPAL STENOGRAPHER.....	1	20,952
0810	EXECUTIVE SECRETARY II.....	1	30,936
0809	EXECUTIVE SECRETARY I.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		236,767
	SECTION TOTAL.....	812	24,852,833
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER.....	1	91,680
8724	EXECUTIVE ASSISTANT.....	1	55,428
0810	EXECUTIVE SECRETARY II.....	1	37,560
	SUB-SECTION TOTAL.....	3	184,668
BUILDING AND PROPERTY MANAGEMENT-4075			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	51,444
8504	DISTRICT AIDE.....	1	18,084
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	69,720
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	72,174
8731	FIREFIGHTER.....	1	39,696
8731	FIREFIGHTER.....	1	38,364
0632	DATA CONTROLLER.....	1	23,028
0431	CLERK IV.....	1	26,700
0428	CLERK I.....	1	18,984
7747	CHIEF OPERATING ENGINEER.....	1	4,838.26M
7743	OPERATING ENGINEER, GROUP A.....	3	23.29H
7741	OPERATING ENGINEER, GROUP C.....	2	22.11H
4223	CUSTODIAL WORKER.....	7	1,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....		920
	SUB-SECTION TOTAL.....	22	799,889
FIRE COMMUNICATIONS-4080			
8640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	76,704
8639	FIRE COMMUNICATION SPECIALIST.....	1	49,188
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS....	1	61,668
8637	CHIEF FIRE DISPATCHER.....	1	63,564
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	53,220
8633	SENIOR FIRE DISPATCHER.....	15	50,184
8631	FIRE DISPATCHER.....	32	47,472
8631	FIRE DISPATCHER.....	3	40,344
8629	FIRE DISPATCHER AIDE.....	17	33,888
8629	FIRE DISPATCHER AIDE.....	5	32,220
8629	FIRE DISPATCHER AIDE.....	7	25,416

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
FIRE COMMUNICATIONS-4080 - CONTINUED			
8629	FIRE DISPATCHER AIDE.....	4	18,624
0805	SECRETARY.....	1	19,944
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
5035	ELECTRICAL MECHANIC.....	7	22.65H
	SCHEDULE SALARY ADJUSTMENTS.....		65,964
	SUB-SECTION TOTAL.....	97	4,145,480
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085			
6575	GENERAL SHOP FOREMAN.....	1	51,696
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	59,652
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	72,174
8735	LIEUTENANT.....	2	52,404
8735	LIEUTENANT.....	2	49,188
8735	LIEUTENANT.....	1	47,688
8733	FIRE ENGINEER.....	2	47,688
8733	FIRE ENGINEER.....	3	46,002
8731	FIREFIGHTER.....	1	45,366
8731	FIREFIGHTER.....	5	44,094
8731	FIREFIGHTER.....	4	42,522
8731	FIREFIGHTER.....	1	41,094
8731	FIREFIGHTER.....	1	39,696
8731	FIREFIGHTER.....	6	29,496
3528	COMMUNICATIONS SUPERVISOR.....	1	30,936
0429	CLERK II.....	1	20,952
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
0102	ACCDUNTANT II.....	1	35,808
9531	SHOP LABORER.....	2	18.00H
7164	GARAGE ATTENDANT.....	1	15.10H
7164	GARAGE ATTENDANT.....	2	10.61H
6676	FOREMAN OF MACHINISTS.....	1	22.80H
6676	FOREMAN OF MACHINISTS.....	1	22.10H
6674	MACHINIST.....	31	21.80H
6673	MACHINIST (AUTOMOTIVE).....	1	3,178.93M
6605	BLACKSMITH.....	6	23.55H
6601	BLACKSMITH HELPER.....	4	23.55H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	9	22.65H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	23.65H
4855	SHEET METAL WORKER.....	3	23.15H
4605	AUTOMOTIVE PAINTER.....	3	20.70H
4301	CARPENTER.....	1	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....		18,656
	SUB-SECTION TOTAL.....	102	4,455,456

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
BREATHING APPARATUS-4086			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	72,174
8735	LIEUTENANT.....	2	50,766
8735	LIEUTENANT.....	1	49,188
8735	LIEUTENANT.....	1	47,688
8731	FIREFIGHTER.....	1	45,366
8731	FIREFIGHTER.....	2	44,094
8731	FIREFIGHTER.....	5	42,522
8731	FIREFIGHTER.....	1	41,094
8731	FIREFIGHTER.....	4	39,696
8731	FIREFIGHTER.....	2	38,364
6732	SENIOR AIR MASK TECHNICIAN.....	1	25,416
6731	AIR MASK TECHNICIAN.....	1	21,972
6731	AIR MASK TECHNICIAN.....	3	20,952
0805	SECRETARY.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		5,127
	SUB-SECTION TOTAL.....	28	1,028,675
	SECTION TOTAL.....	250	10,614,948
	DIVISION TOTAL.....	5,177	221,671,938
	LESS TURNOVER.....		8,583,787
	TOTAL.....		215,078,151

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 609,276
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,700
.0018 SHIFT REDUCTION.....	8,400
.0020 OVERTIME.....	11,000
.0021 HOLIDAY PREMIUM PAY.....	26,000
.0091 UNIFORM ALLOWANCE.....	2,800
*2010.0000 FOR PERSONAL SERVICES.....	682,178
.0130 POSTAGE.....	700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	1,000
.0182 GAS.....	6,000
.0184 ELECTRICITY.....	6,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	8,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	28,400
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2010.0200 FOR TRAVEL.....	500
.0340 MATERIAL AND SUPPLIES.....	8,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	10,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	200
*2010.0400 FOR EQUIPMENT.....	200
 *BUDGET LEVEL TOTAL.....	 \$ 701,778
 *DEPARTMENT TOTAL.....	 247,810,879

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	\$ 72,174
8737	CAPTAIN.....	1	60,342
8735	LIEUTENANT.....	1	50,766
8735	LIEUTENANT.....	1	47,688
8731	FIREFIGHTER.....	2	39,696
8731	FIREFIGHTER.....	1	38,364
8731	FIREFIGHTER.....	5	29,496
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	72,174
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	
0805	SECRETARY.....	1	20,952
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		4,700
	SECTION TOTAL.....	15	613,978
	DIVISION TOTAL.....	15	\$ 613,978
	DEPARTMENT TOTAL.....	5,192	222,285,914
	LESS TURNOVER.....		6,593,787
	TOTAL.....		215,692,127

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 753,984
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,769
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	785,753
.0130	POSTAGE.....	1,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	4,494
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,945
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169	TECHNICAL MEETING COSTS.....	200
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,220
.0190	TELEPHONE-CENTREX BILLING.....	8,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	39,858
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	9,250
*2005.0200	FOR TRAVEL.....	9,250
.0348	BOOKS AND RELATED MATERIALS.....	800
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,800
*BUDGET LEVEL TOTAL.....		\$ 820,782

Positions and Salaries

Code	Positions	No.	Rate
ZONING USE COMPLIANCE-3005			
9654	ZONING ADMINISTRATOR.....	1	\$ 75,360
5463	ARCHITECTURAL TECHNICIAN IV.....	1	25,416
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	37,560
2157	BUILDING INSPECTOR.....	1	37,560
2157	BUILDING INSPECTOR.....	1	35,808
2157	BUILDING INSPECTOR.....	1	34,116
2157	BUILDING INSPECTOR.....	1	30,936
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,116
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	51,696

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005 - CONTINUED			
1295	ZONING PLAN EXAMINER.....	2	29,448
1295	ZONING PLAN EXAMINER.....	1	26,700
1295	ZONING PLAN EXAMINER.....	2	25,416
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	37,560
1198	DATA PROCESSING COORDINATOR II.....	1	29,448
0810	EXECUTIVE SECRETARY II.....	1	29,448
0432	SUPERVISING CLERK.....	1	26,700
0431	CLERK IV.....	1	20,952
0430	CLERK III.....	1	17,208
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,808
0308	STAFF ASSISTANT.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		10,769
	SECTION TOTAL.....	23	784,753
	DIVISION TOTAL.....	23	\$ 784,753

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 214,308
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,208
*2005.0000	FOR PERSONAL SERVICES.....	215,516
.0130	POSTAGE.....	8,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	8,600
.0143	COURT REPORTING.....	2,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	700
.0152	ADVERTISING.....	4,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	1,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	200
*2005.0100	FOR CONTRACTUAL SERVICES.....	27,900
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 247,316

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF ZONING APPEALS-3005			
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
1445	ZONING PLANNER.....	1	32,448
1445	ZONING PLANNER.....	1	30,936
1297	CHIEF ZONING EXAMINER.....	1	47,364
0306	ASSISTANT TO THE DIRECTOR.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		1,208
	SECTION TOTAL.....	9	215,516
	DIVISION TOTAL.....	9	\$ 215,516

100-CORPORATE FUND

COMMISSION ON CHICAGO LANDMARKS

The Commission on Chicago Landmarks insures the preservation and enhancement of the City's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

65/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 322,996
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,701
*2005	.0000 FOR PERSONAL SERVICES.....	324,897
	.0126 OFFICE CONVENIENCES.....	100
	.0130 POSTAGE.....	7,600
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	9,700
	.0143 COURT REPORTING.....	5,000
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,080
	.0149 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,000
	.0152 ADVERTISING.....	200
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	1,190
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
	.0169 TECHNICAL MEETING COSTS.....	700
	.0178 FREIGHT AND EXPRESS CHARGES.....	400
	.0190 TELEPHONE-CENTREX BILLING.....	7,600
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
*2005	.0100 FOR CONTRACTUAL SERVICES.....	45,170
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
	.0270 LOCAL TRANSPORTATION.....	250
*2005	.0200 FOR TRAVEL.....	1,750
	.0340 MATERIAL AND SUPPLIES.....	41,600
	.0348 BOOKS AND RELATED MATERIALS.....	300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	45,400
	.0424 FURNITURE AND FURNISHINGS.....	700
*2005	.0400 FOR EQUIPMENT.....	700
*2005	.0700 FOR CONTINGENCIES.....	100
*BUDGET LEVEL TOTAL.....		\$ 418,817

100-CORPORATE FUND

COMMISSION ON CHICAGO LANDMARKS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-3005			
9634	DIRECTOR OF LANDMARKS COMMISSION.....	1	\$ 56,640
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	43,380
1767	LANDMARK PRESERVATION SPECIALIST III....	2	37,560
1767	LANDMARK PRESERVATION SPECIALIST III....	1	35,808
1766	LANDMARK PRESERVATION SPECIALIST II.....	1	30,936
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,701
	SECTION TOTAL.....	9	345,321
	DIVISION TOTAL.....	9	345,321
	LESS TURNOVER.....		20,624
	TOTAL.....		\$ 324,697

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeal will function as an independent review board, within the Department of Building, to hear and decide appeals from decisions made by the Commissioner of Buildings as provided by the municipal code.

67/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,855,921
.0010	SALARIES AND WAGES-ON VOUCHER.....	145,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	92,982
.0020	OVERTIME.....	15,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	65,000
*2005.0000	FOR PERSONAL SERVICES.....	18,173,903
.0130	POSTAGE.....	65,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	37,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	256,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	41,249
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	30,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	36,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	151,976
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,474
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	24,691
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	34,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
.0169	TECHNICAL MEETING COSTS.....	3,000
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	900
.0186	TELEPHONE-EQUIPMENT CHARGES.....	7,945
.0190	TELEPHONE-CENTREX BILLING.....	80,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	789,735
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	177,570
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	14,780
*2005.0200	FOR TRAVEL.....	193,350
.0340	MATERIAL AND SUPPLIES.....	500
.0348	BOOKS AND RELATED MATERIALS.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	62,700
*2005.0300	FOR COMMODITIES AND MATERIALS.....	67,200

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0422	OFFICE MACHINES.....	1,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	4,375
*2005.0400	FOR EQUIPMENT.....	5,875
.0528	DEMOLITION.....	250,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	250,000
	ANTICIPATED REVENUES FROM THE TAX SCAV ENGER SALE TO BE USED FOR DEMOLITION TO BE EXPENDED UNDER THE DIRECTION .9117 OF THE BUDGET DIRECTOR.....	1,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,000,000
*BUDGET LEVEL TOTAL.....		<u>\$18,480,063</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9663	COMMISSIONER OF BUILDINGS.....	1	\$ 87,360
9625	DEPUTY COMMISSIONER OF BUILDINGS.....	1	71,341
9625	DEPUTY COMMISSIONER OF BUILDINGS.....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	60,000
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS.....	1	49,440
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS.....	1	47,364
0810	EXECUTIVE SECRETARY II.....	1	28,032
0810	EXECUTIVE SECRETARY II.....	1	25,416
0429	CLERK II.....	1	15,660
0308	STAFF ASSISTANT.....	1	30,936
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		4,966
	SECTION TOTAL.....	11	511,831
BUREAU OF ADMINISTRATION-3010			
PROJECT MANAGEMENT-4005			
1811	STOREKEEPER.....	1	15,660
1575	VOUCHER COORDINATOR.....	1	24,240
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
0126	FINANCIAL OFFICER.....	1	59,004
	SCHEDULE SALARY ADJUSTMENTS.....		1,248
	SUB-SECTION TOTAL.....	4	125,568
PERSONNEL MANAGEMENT-4010			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	39,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,116
0809	EXECUTIVE SECRETARY I.....	1	30,936
0431	CLERK IV.....	1	26,700
0430	CLERK III.....	1	19,944
0379	DIRECTOR OF ADMINISTRATION.....	1	49,440
0216	MANAGER OF CUSTOMER SERVICES.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		4,056
	SUB-SECTION TOTAL.....	8	289,524

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
COMPLIANCE ENFORCEMENT ACTION-4020			
2134	CHIEF COMPLIANCE OFFICER.....	1	54,024
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	45,336
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	39,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,460
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0413	INQUIRY AIDE I.....	1	24,240
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		2,512
	SUB-SECTION TOTAL.....	7	284,844
BUILDING REGISTRATION-4025			
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	45,336
0669	REMOTE TERMINAL OPERATOR.....	3	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0632	DATA CONTROLLER.....	1	25,416
0432	SUPERVISING CLERK.....	1	30,936
0430	CLERK III.....	2	21,972
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		3,321
	SUB-SECTION TOTAL.....	10	249,513
RECORDS-4030			
0432	SUPERVISING CLERK.....	1	32,448
0431	CLERK IV.....	1	30,936
0430	CLERK III.....	1	20,952
0429	CLERK II.....	2	18,984
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		484
	SUB-SECTION TOTAL.....	6	138,448
DATA PROCESSING-4035			
1775	RECORDS ADMINISTRATOR.....	1	61,668
1745	PROGRAM SPECIALIST I.....	1	34,116
1167	SENIOR SYSTEMS ENGINEER.....	1	47,364
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	26,700
0836	SENIOR TYPIST.....	1	21,972
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	41,460
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	23,028
0669	REMOTE TERMINAL OPERATOR.....	2	21,972
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,700
0665	SENIOR DATA ENTRY OPERATOR.....	4	24,240
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,028
0664	DATA ENTRY OPERATOR.....	1	21,972
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,700
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	23,028
0633	DATA OUTPUT HANDLER.....	1	19,944
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	26,700
0430	CLERK III.....	1	24,240
0429	CLERK II.....	1	20,952
0308	STAFF ASSISTANT.....	1	41,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,515
	SUB-SECTION TOTAL.....	26	730,983
SYSTEMS MANAGEMENT-4040			
1171	APPLICATIONS DESIGNER.....	1	26,700
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	51,696
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST...	1	35,808
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,422
	SUB-SECTION TOTAL.....	4	151,434

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
DOCUMENT CONTROL-4045			
0669	REMOTE TERMINAL OPERATOR.....	2	21,972
0632	DATA CONTROLLER.....	2	25,416
0631	SENIOR DATA CONTROLLER.....	1	32,448
0430	CLERK III.....	1	23,028
0429	CLERK II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,188
	SUB-SECTION TOTAL.....	7	173,392
	SECTION TOTAL.....	72	2,123,686

**BUREAU OF LICENSING, REGISTRATION
AND PERMITS-3015**

LICENSING AND REGISTRATION-4050			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	56,448
0432	SUPERVISING CLERK.....	1	45,336
0430	CLERK III.....	2	21,972
0430	CLERK III.....	1	19,944
	SUB-SECTION TOTAL.....	5	185,672

EXAMINATION OF PLANS-4055			
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	54,024
5620	STRUCTURAL ENGINEER IV.....	1	43,380
5476	DIRECTOR OF PLAN EXAMINATION.....	1	47,364
5475	CHIEF PLAN EXAMINER.....	1	47,364
5464	ARCHITECTURAL TECHNICIAN V.....	1	30,936
5405	ARCHITECT V.....	1	37,560
5404	ARCHITECT IV.....	2	37,560
5404	ARCHITECT IV.....	2	35,808
5404	ARCHITECT IV.....	1	34,116
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	56,448
2130	PERMIT APPLICATION EXAMINER.....	1	39,492
2130	PERMIT APPLICATION EXAMINER.....	1	35,808
2130	PERMIT APPLICATION EXAMINER.....	3	26,700
1775	RECORDS ADMINISTRATOR.....	1	54,024
1359	TRAINING OFFICER.....	1	37,560
0430	CLERK III.....	1	25,416
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	20,952
0429	CLERK II.....	1	19,944
0413	INQUIRY AIDE I.....	1	21,972
0316	COORDINATOR OF SPECIAL PROJECTS-BUILDING	1	45,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		12,457
	SUB-SECTION TOTAL.....	27	965,437
	SECTION TOTAL.....	32	1,131,109

BUREAU OF BUILDING INSPECTION-3020

BUILDING INSPECTION-ADMINISTRATION-4060			
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	63,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
	SUB-SECTION TOTAL.....	2	96,012

BUILDING INSPECTIONS-4065			
2161	CHIEF OF BUILDING INSPECTORS.....	2	54,024
2161	CHIEF OF BUILDING INSPECTORS.....	1	51,696
2161	CHIEF OF BUILDING INSPECTORS.....	1	49,440
2159	SUPERVISOR OF BUILDING INSPECTORS.....	3	49,440
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	47,364
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	45,336
2159	SUPERVISOR OF BUILDING INSPECTORS.....	4	43,380
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	39,492

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF BUILDING INSPECTION-3020 - CONTINUED			
BUILDING INSPECTIONS-4065 - CONTINUED			
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	37,560
2157	BUILDING INSPECTOR.....	6	45,336
2157	BUILDING INSPECTOR.....	4	43,380
2157	BUILDING INSPECTOR.....	9	41,460
2157	BUILDING INSPECTOR.....	12	39,492
2157	BUILDING INSPECTOR.....	7	37,560
2157	BUILDING INSPECTOR.....	15	35,808
2157	BUILDING INSPECTOR.....	6	34,116
2157	BUILDING INSPECTOR.....	3	30,936
2157	BUILDING INSPECTOR.....	6	29,448
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	45,336
2121	DISTRICT DIRECTOR.....	1	54,024
2121	DISTRICT DIRECTOR.....	1	49,440
2121	DISTRICT DIRECTOR.....	1	45,336
2121	DISTRICT DIRECTOR.....	1	43,380
0836	SENIOR TYPIST.....	1	14,964
0432	SUPERVISING CLERK.....	1	37,560
0431	CLERK IV.....	1	28,032
0430	CLERK III.....	1	26,700
0430	CLERK III.....	2	25,416
0430	CLERK III.....	3	24,240
0430	CLERK III.....	1	23,028
0430	CLERK III.....	3	21,972
0430	CLERK III.....	3	20,952
0430	CLERK III.....	1	17,208
0429	CLERK II.....	1	20,952
0429	CLERK II.....	2	18,984
0429	CLERK II.....	1	17,208
0429	CLERK II.....	1	16,404
0429	CLERK II.....	1	15,660
0429	CLERK II.....	1	14,964
0414	INQUIRY AIDE II.....	1	17,208
0316	COORDINATOR OF SPECIAL PROJECTS-BUILDING	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		41,462
	SUB-SECTION TOTAL.....	118	4,220,806
DEMOLITION INSPECTIONS-4070			
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	41,460
2159	SUPERVISOR OF BUILDING INSPECTDRS.....	1	49,440
2157	BUILDING INSPECTOR.....	2	43,380
2157	BUILDING INSPECTOR.....	1	39,492
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	54,024
0836	SENIOR TYPIST.....	1	15,660
0430	CLERK III.....	2	19,944
0429	CLERK II.....	1	15,660
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		3,192
	SUB-SECTION TOTAL.....	11	375,024
	SECTION TOTAL.....	129	4,691,842
BUREAU OF TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION-ADMINISTRATION-4075			
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	61,668
0809	EXECUTIVE SECRETARY I.....	1	20,952
0306	ASSISTANT TO THE DIRECTOR.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		383
	SUB-SECTION TOTAL.....	3	126,383
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR.....	6	45,336
2174	CONSTRUCTION INSPECTOR.....	5	43,380
2174	CONSTRUCTION INSPECTOR.....	1	41,460

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
CONSTRUCTION INSPECTION-4080 - CONTINUED			
2174	CONSTRUCTION INSPECTOR.....	1	39,492
2174	CONSTRUCTION INSPECTOR.....	2	37,560
2174	CONSTRUCTION INSPECTOR.....	1	29,448
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	49,440
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	47,364
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	45,336
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	51,696
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	54,024
0430	CLERK III.....	1	24,240
0430	CLERK III.....	2	21,972
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		5,402
	SUB-SECTION TOTAL.....	25	1,033,442
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	61,668
0836	SENIOR TYPIST.....	1	18,984
0836	SENIOR TYPIST.....	1	18,084
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	18,984
0430	CLERK III.....	1	17,208
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	15,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	56,031
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	3	52,326
5151	ELECTRICAL INSPECTOR.....	40	4,105.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,295
	SUB-SECTION TOTAL.....	55	2,466,344
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR.....	1	61,668
0430	CLERK III.....	1	24,240
0429	CLERK II.....	1	19,944
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	51,696
2137	ELEVATOR INSPECTOR.....	14	4,567.33M
	SUB-SECTION TOTAL.....	18	924,859
MECHANICAL EQUIPMENT INSPECTION-4095			
0632	DATA CONTROLLER.....	1	26,700
0432	SUPERVISING CLERK.....	1	35,808
0432	SUPERVISING CLERK.....	1	32,448
0430	CLERK III.....	1	21,972
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	21,972
0428	CLERK I.....	1	18,984
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR....	1	57,824
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	4,446.00M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	4,359.33M
2184	VENTILATION AND FURNACE INSPECTOR.....	24	4,272.67M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR..	1	4,818.67M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	4,472.00M
2135	COOLING PLANT INSPECTOR.....	7	4,298.67M
	SCHEDULE SALARY ADJUSTMENTS.....		73
	SUB-SECTION TOTAL.....	45	2,152,202
BOILER INSPECTIONS-4100			
0664	DATA ENTRY OPERATOR.....	1	24,240
0429	CLERK II.....	1	23,028
2105	BOILER INSPECTOR.....	9	4,173.50M

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
BOILER INSPECTIONS-4100 - CONTINUED			
2104	SUPERVISING BOILER INSPECTOR.....	1	4,255.33M
2101	CHIEF BOILER INSPECTOR.....	1	4,732.00M
	SUB-SECTION TOTAL.....	13	805,854
IRON INSPECTIONS-4105			
2166	DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	59,004
0302	ADMINISTRATIVE ASSISTANT IT.....	1	30,936
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,190.50M
2164	IRON INSPECTOR.....	4	3,828.93M
	SUB-SECTION TOTAL.....	8	374,301
	SECTION TOTAL.....	167	7,883,385
CODE ENFORCEMENT-3030			
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	61,668
0826	PRINCIPAL TYPIST.....	1	17,208
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,416
0665	SENIOR DATA ENTRY OPERATOR.....	4	18,984
0430	CLERK III.....	1	25,416
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	18,084
0430	CLERK III.....	3	17,208
0414	INQUIRY AIDE II.....	2	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		6,006
	SECTION TOTAL.....	15	338,802
BUILDINGS BOARD OF APPEALS-3040			
8912	MEMBER, BUILDING BOARD OF APPEALS.....	5	6,000
891	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000
	SECTION TOTAL.....	7	45,000
	DIVISION TOTAL.....	433	16,525,555
	LESS TURNOVER.....		578,852
	TOTAL.....		\$15,948,803

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,495,348
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,921
.0020	OVERTIME.....	17,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	18,000
*2005.0000	FOR PERSONAL SERVICES.....	3,582,288
.0130	POSTAGE.....	17,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	53,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,250
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	26,750
.0152	ADVERTISING.....	4,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	18,839
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,750
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	9,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	1,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0182	GAS.....	3,800
.0184	ELECTRICITY.....	2,300
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,680
.0190	TELEPHONE-CENTREX BILLING.....	60,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	234,288
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	22,892
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	23,382
.0338	LICENSE STICKERS, TAGS AND PLATES.....	36,000
.0340	MATERIAL AND SUPPLIES.....	1,750
.0350	STATIONERY AND OFFICE SUPPLIES.....	28,500
.0360	REPAIR PARTS AND MATERIALS.....	2,250
*2005.0300	FOR COMMODITIES AND MATERIALS.....	68,500
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	250
*2005.0400	FOR EQUIPMENT.....	250
*BUDGET LEVEL TOTAL.....		\$ 3,888,880

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 77,592
7102	DISPATCH CLERK.....	1	19,944
2491	CONSUMER INVESTIGATOR II.....	1	32,448
2478	DIRECTOR OF CONSUMER AFFAIRS.....	1	49,440
2490	CONSUMER INVESTIGATOR I.....	1	32,448
2490	CONSUMER INVESTIGATOR I.....	1	30,936
2490	CONSUMER INVESTIGATOR I.....	1	29,448
2490	CONSUMER INVESTIGATOR I.....	1	25,416
2490	CONSUMER INVESTIGATOR I.....	1	24,240
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER		
	SERVICES.....	1	43,380
1746	PROGRAM SPECIALIST II.....	1	29,448
1746	PROGRAM SPECIALIST II.....	1	28,032

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
1651	OFFICE ADMINISTRATOR.....	1	35,808
1342	PERSONNEL ASSISTANT III.....	1	23,028
1341	PERSONNEL ASSISTANT II.....	1	24,240
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,808
0810	EXECUTIVE SECRETARY II.....	1	26,700
0737	INFORMATION REPRESENTATIVE IV.....	1	34,116
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	19,944
0430	CLERK III.....	2	17,208
0415	INQUIRY AIDE III.....	1	18,084
0313	ASSISTANT COMMISSIONER.....	1	35,808
0308	STAFF ASSISTANT.....	1	45,336
0308	STAFF ASSISTANT.....	1	37,560
0308	STAFF ASSISTANT.....	2	28,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		7,366
	SECTION TOTAL.....	29	918,514
MANAGEMENT & OPERATIONS-3010			
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	55,992
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	41,460
2456	HEARING OFFICER-CONSUMER SERVICES.....	3	32,448
2455	SENIOR HEARING OFFICER-CONSUMER SERVICES.....	1	32,448
1171	APPLICATIONS DESIGNER.....	1	30,936
1171	APPLICATIONS DESIGNER.....	1	28,032
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	43,380
0833	WORD PROCESSING OPERATOR I.....	1	17,208
0810	EXECUTIVE SECRETARY II.....	1	28,032
0810	EXECUTIVE SECRETARY II.....	1	25,416
0659	REMOTE TERMINAL OPERATOR.....	1	18,084
0632	DATA CONTROLLER.....	1	20,952
0631	SENIOR DATA CONTROLLER.....	1	25,416
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	17,208
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....	1	32,448
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	47,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,084
0115	FISCAL MANAGER.....	1	41,460
0115	FISCAL MANAGER.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		6,831
	SECTION TOTAL.....	25	767,919
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
2494	MANAGER OF PUBLIC VEHICLE INVESTIGATION.....	1	45,336
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	62,856
2491	CONSUMER INVESTIGATOR II.....	1	30,936
2490	CONSUMER INVESTIGATOR I.....	1	29,448
2490	CONSUMER INVESTIGATOR I.....	1	25,416
2490	CONSUMER INVESTIGATOR I.....	1	24,240
0809	EXECUTIVE SECRETARY I.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		2,053
	SUB-SECTION TOTAL.....	7	242,257
WEIGHTS & MEASURES-4025			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	41,460
2491	CONSUMER INVESTIGATOR II.....	1	37,560
2490	CONSUMER INVESTIGATOR I.....	3	30,936
2490	CONSUMER INVESTIGATOR I.....	3	29,448
2490	CONSUMER INVESTIGATOR I.....	3	24,240
2426	SUPERVISING GAS METER INSPECTOR.....	1	25,808

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
WEIGHTS & MEASURES-4025 - CONTINUED			
2425	GAS METER INSPECTOR.....	2	24,804
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	3,256.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,799
	SUB-SECTION TOTAL.....	15	527,579
CODE ENFORCEMENT-4030			
2491	CONSUMER INVESTIGATOR II.....	1	35,808
2491	CONSUMER INVESTIGATOR II.....	1	32,448
2490	CONSUMER INVESTIGATOR I.....	1	34,116
2490	CONSUMER INVESTIGATOR I.....	1	32,448
2490	CONSUMER INVESTIGATOR I.....	1	28,032
2490	CONSUMER INVESTIGATOR I.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,127
	SUB-SECTION TOTAL.....	6	188,219
SPECIAL INVESTIGATIONS-4035			
2491	CONSUMER INVESTIGATOR II.....	1	35,808
2491	CONSUMER INVESTIGATOR II.....	1	29,448
2490	CONSUMER INVESTIGATOR I.....	1	29,448
2490	CONSUMER INVESTIGATOR I.....	1	24,240
2490	CONSUMER INVESTIGATOR I.....	1	23,028
0415	INQUIRY AIDE III.....	1	24,240
0313	ASSISTANT COMMISSIONER.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,428
	SUB-SECTION TOTAL.....	7	211,020
LICENSE ADMINISTRATION-4040			
2491	CONSUMER INVESTIGATOR II.....	1	35,808
2490	CONSUMER INVESTIGATOR I.....	1	29,448
2490	CONSUMER INVESTIGATOR I.....	1	24,240
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,844
	SUB-SECTION TOTAL.....	4	134,720
	SECTION TOTAL.....	39	1,303,795
PUBLIC VEHICLE OPERATIONS-3030			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	41,460
2479	ASSISTANT DIRECTOR OF CONSUMER AFFAIRS..	1	47,364
2470	CONSUMER SERVICE AIDE.....	1	15,660
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	61,800
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT...	1	41,460
1746	PROGRAM SPECIALIST II.....	1	30,936
1274	PUBLIC VEHICLE INSPECTOR.....	2	30,936
1274	PUBLIC VEHICLE INSPECTOR.....	1	29,448
1274	PUBLIC VEHICLE INSPECTOR.....	1	28,032
1274	PUBLIC VEHICLE INSPECTOR.....	2	26,700
1274	PUBLIC VEHICLE INSPECTOR.....	2	24,240
1274	PUBLIC VEHICLE INSPECTOR.....	2	23,028
0809	EXECUTIVE SECRETARY I.....	1	20,952
0432	SUPERVISING CLERK.....	1	25,416
0430	CLERK III.....	1	24,240
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	18,984
0430	CLERK III.....	1	17,208
0414	INQUIRY AIDE II.....	1	17,208
0308	STAFF ASSISTANT.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		9,473
	SECTION TOTAL.....	25	714,889
	DIVISION TOTAL.....	118	3,705,097
	LESS TURNOVER.....		177,828
	TOTAL.....		\$ 3,527,269

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complimenting the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,875,434
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,079
.0020	OVERTIME.....	19,000
*2005.0000	FOR PERSONAL SERVICES.....	1,913,513
.0130	POSTAGE.....	285,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	266,700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	41,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	119,000
.0152	ADVERTISING.....	341,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	700
.0169	TECHNICAL MEETING COSTS.....	1,500
.0178	FREIGHT AND EXPRESS CHARGES.....	39
.0182	GAS.....	1,500
.0184	ELECTRICITY.....	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	5,500
.0190	TELEPHONE-CENTREX BILLING.....	11,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,082,838
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500
*2005.0200	FOR TRAVEL.....	4,000
.0316	GAS-BOTTLED AND PROPANE.....	1,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,625
.0340	MATERIAL AND SUPPLIES.....	47,350
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,794
*2005.0300	FOR COMMODITIES AND MATERIALS.....	74,288
.0422	OFFICE MACHINES.....	1,500
.0424	FURNITURE AND FURNISHINGS.....	105,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	20,332
*2005.0400	FOR EQUIPMENT.....	127,832
*BUDGET LEVEL TOTAL.....		\$ 3,202,253

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3005			
9722	COMMISSIONER OF ENVIRONMENT.....	1	\$ 77,592
9811	DEPUTY COMMISSIONER OF ENVIRONMENT.....	1	68,856
5632	COORDINATING ENGINEER II.....	1	59,004
1746	PROGRAM SPECIALIST II.....	1	32,448
1731	COORDINATOR OF PROGRAM SERVICES.....	1	45,336
1342	PERSONNEL ASSISTANT III.....	1	21,972
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	35,808
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	25,416
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	39,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		4,213
SECTION TOTAL.....		10	441,073

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3015			
PROGRAM SUPPORT-4015			
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT....	1	47,364
	SCHEDULE SALARY ADJUSTMENTS.....		519
	SUB-SECTION TOTAL.....	1	47,883
ENGINEERING-4020			
2074	ENVIRONMENTAL ENGINEER I.....	1	43,380
2074	ENVIRONMENTAL ENGINEER I.....	1	34,116
2073	ENVIRONMENTAL ENGINEER II.....	1	51,696
0836	SENIOR TYPIST.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		141
	SUB-SECTION TOTAL.....	4	151,305
INSPECTIONS-4025			
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	35,808
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	28,032
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	34,116
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	32,448
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	30,936
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	28,032
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	21,972
2070	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	32,448
2070	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		2,216
	SUB-SECTION TOTAL.....	10	299,456
	SECTION TOTAL.....	15	498,644
SOLID WASTE MANAGEMENT-3025			
8124	RECYCLING COORDINATOR.....	1	39,492
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	35,808
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	51,696
1572	CHIEF CONTRACT EXPEDITER.....	1	43,380
1191	CONTRACT ADMINISTRATOR.....	1	49,440
0805	SECRETARY.....	1	18,984
0393	ASSISTANT TO THE COMMISSIONER- ENVIRONMENT.....	1	39,492
0313	ASSISTANT COMMISSIONER.....	1	47,364
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,380
0308	STAFF ASSISTANT.....	1	30,936
0308	STAFF ASSISTANT.....	2	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0190	ACCOUNTING TECHNICIAN II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		7,336
	SECTION TOTAL.....	14	510,436
NATURAL RESOURCES-3035			
PROGRAM SUPPORT-4035			
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	61,668
0810	EXECUTIVE SECRETARY II.....	1	26,700
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES...	1	54,024
0313	ASSISTANT COMMISSIONER.....	1	56,448
	SCHEDULE SALARY ADJUSTMENTS.....		542
	SUB-SECTION TOTAL.....	4	199,382
ENERGY-4040			
3945	COORDINATOR OF ENERGY CONSERVATION.....	1	35,808
1405	CITY PLANNER V.....	1	41,460
0832	WORD PROCESSING OPERATOR II.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,566
	SUB-SECTION TOTAL.....	3	96,918
CONSERVATION-4045			
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		978

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NATURAL RESOURCES-3035 - CONTINUED			
CONSERVATION-4045 - CONTINUED			
	SUB-SECTION TOTAL.....	1	44,358
BEAUTIFICATION-4050			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	45,336
1747	PROGRAM SPECIALIST III.....	1	37,560
1746	PROGRAM SPECIALIST II.....	1	26,700
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,568
	SUB-SECTION TOTAL.....	4	150,856
	SECTION TOTAL.....	12	481,314
	DIVISION TOTAL.....	51	1,941,487
	LESS TURNOVER.....		48,954
	TOTAL.....		\$ 1,894,513

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,830,312
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,979
.0020	OVERTIME.....	32,500
.0091	UNIFORM ALLOWANCE.....	15,100
*2005.0000	FOR PERSONAL SERVICES.....	1,894,881
.0130	POSTAGE.....	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,140
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	13,383
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,456
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,121
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,125
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,280
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	270
.0169	TECHNICAL MEETING COSTS.....	747
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	4,200
.0190	TELEPHONE-CENTREX BILLING.....	23,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	67,622
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200	FOR TRAVEL.....	3,000
.0330	FOOD.....	24,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	90
.0340	MATERIAL AND SUPPLIES.....	39,800
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	43,290
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,400
.0360	REPAIR PARTS AND MATERIALS.....	3,420
*2005.0300	FOR COMMODITIES AND MATERIALS.....	118,000
.0410	EQUIPMENT FOR BUILDINGS.....	4,250
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	7,495
*2005.0400	FOR EQUIPMENT.....	11,745
*2005.0700	FOR CONTINGENCIES.....	1,350
*BUDGET LEVEL TOTAL.....		\$ 2,094,608

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9694	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 65,736
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	1	23,028
7102	DISPATCH CLERK.....	1	21,972
7102	DISPATCH CLERK.....	1	20,952
3499	PAVILLION MAINTENANCE AIDE.....	2	18,984
3499	PAVILLION MAINTENANCE AIDE.....	4	18,084
3499	PAVILLION MAINTENANCE AIDE.....	8	17,208
3499	PAVILLION MAINTENANCE AIDE.....	3	16,404
3496	ANIMAL CONTROL OFFICER.....	3	29,448
3496	ANIMAL CONTROL OFFICER.....	5	28,032
3496	ANIMAL CONTROL OFFICER.....	3	26,700
3496	ANIMAL CONTROL OFFICER.....	3	25,416
3496	ANIMAL CONTROL OFFICER.....	2	24,240
3496	ANIMAL CONTROL OFFICER.....	4	23,028
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	37,560

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	35,808
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	34,116
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	41,460
3492	VETERINARIAN ASSISTANT.....	1	25,416
3492	VETERINARIAN ASSISTANT.....	1	23,028
3491	ANIMAL CONTROL INSPECTOR.....	1	32,448
3491	ANIMAL CONTROL INSPECTOR.....	1	30,936
3491	ANIMAL CONTROL INSPECTOR.....	1	29,448
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	37,560
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	35,808
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	32,448
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	30,936
3313	SUPERVISING VETERINARIAN.....	1	61,668
3310	VETERINARIAN.....	1	56,448
3310	VETERINARIAN.....	2	54,024
1866	MATERIAL HANDLER.....	1	25,416
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,808
0430	CLERK III.....	1	20,952
0413	INQUIRY AIDE I.....	1	20,952
0413	INQUIRY AIDE I.....	2	18,084
0308	STAFF ASSISTANT.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0205	CASHIER.....	1	20,952
0205	CASHIER.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		16,979
	SECTION TOTAL.....	69	1,907,075
	DIVISION TOTAL.....	69	1,907,075
	LESS TURNOVER.....		59,784
	TOTAL.....		\$ 1,847,291

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 378,924
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,713
*2005.0000	FOR PERSONAL SERVICES.....	383,637
	.0130 POSTAGE.....	500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	94,500
	.0143 COURT REPORTING.....	25,200
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,680
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,732
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	250
	.0190 TELEPHONE-CENTREX BILLING.....	6,317
*2005.0100	FOR CONTRACTUAL SERVICES.....	138,179
	.0350 STATIONERY AND OFFICE SUPPLIES.....	2,100
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,100
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	9,260
*2005.0400	FOR EQUIPMENT.....	9,260
*BUDGET LEVEL TOTAL.....		\$ 533,176

Positions and Salaries

Code	Positions	No.	Rate
LOCAL LIQUOR CONTROL COMMISSIONER-3005			
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 75,360
2976	EXECUTIVE ASSISTANT.....	1	71,568
1237	LICENSE CLERK IN CHARGE.....	1	34,116
1237	LICENSE CLERK IN CHARGE.....	1	29,448
0810	EXECUTIVE SECRETARY II.....	1	25,416
0805	SECRETARY.....	1	26,700
0308	STAFF ASSISTANT.....	1	28,032
0305	ASSISTANT TO THE DIRECTOR.....	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		4,713
	SECTION TOTAL.....	10	383,837
	DIVISION TOTAL.....	10	\$ 383,837

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 65,448
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0025	VACATION RELIEF.....	1,300
*2005.0000	FOR PERSONAL SERVICES.....	86,748
.0130	POSTAGE.....	250
.0143	COURT REPORTING.....	14,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500
.0190	TELEPHONE-CENTREX BILLING.....	1,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	17,150
.0340	MATERIAL AND SUPPLIES.....	600
*2005.0300	FOR COMMODITIES AND MATERIALS.....	800
*BUDGET LEVEL TOTAL.....		\$ 84,488

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	480H	\$ 75.00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
	VACATION RELIEF.....		1,300
	SECTION TOTAL.....	1	86,748
	DIVISION TOTAL.....	1	\$ 86,748

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 246,113
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,729
*2005.0000 FOR PERSONAL SERVICES.....	249,842
.0126 OFFICE CONVENIENCES.....	200
.0130 POSTAGE.....	8,247
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	800
.0143 COURT REPORTING.....	100
FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	600
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	50
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	7,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	7,235
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	605
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,345
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	100
.0190 TELEPHONE-CENTREX BILLING.....	5,300
*2005.0100 FOR CONTRACTUAL SERVICES.....	33,882
.0245 REIMBURSEMENT TO TRAVELERS.....	200
.0270 LOCAL TRANSPORTATION.....	504
*2005.0200 FOR TRAVEL.....	704
.0340 MATERIAL AND SUPPLIES.....	2,216
.0348 BOOKS AND RELATED MATERIALS.....	150
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,274
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,640
*BUDGET LEVEL TOTAL.....	\$ 289,088

100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 53,928.
2922	RESEARCH ANALYST.....	1,000H	13.31H
2922	RESEARCH ANALYST.....	1,000H	12.65H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	41,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,448
1199	DATA PROCESSING COORDINATOR I.....	1	26,700
0832	WORD PROCESSING OPERATOR II.....	1	20,952
0308	STAFF ASSISTANT.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		3,729
	SECTION TOTAL.....	7	257,589
	DIVISION TOTAL.....	7	257,589
	LESS TURNOVER.....		7,727
	TOTAL.....		\$ 249,842

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable tv franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 555,900
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,124
.0050 STIPENDS.....	80,000
*2005.0000 FOR PERSONAL SERVICES.....	844,024
.0130 POSTAGE.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,000
.0143 COURT REPORTING.....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,750
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,131
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	554
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,439
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,294
.0169 TECHNICAL MEETING COSTS.....	1,000
.0179 MESSENGER SERVICE.....	500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	90
.0190 TELEPHONE-CENTREX BILLING.....	11,044
*2005.0100 FOR CONTRACTUAL SERVICES.....	29,802
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2005.0200 FOR TRAVEL.....	500
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	6,200
*2005.0700 FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....	\$ 881,028

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9845	CABLE COMMISSIONER.....	4	\$
9771	CABLE ADMINISTRATOR.....	1	72,816
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	60,000
6144	ENGINEERING TECHNICIAN V.....	2	32,448
5630	COORDINATING ENGINEER I.....	1	56,448
3894	DIRECTOR OF PLANNING.....	1	45,336
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	37,560
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	29,448
0832	WORD PROCESSING OPERATOR II.....	1	23,028
0729	INFORMATION COORDINATOR.....	1	39,492
0345	CONTRACTS COORDINATOR.....	2	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		8,124
	SECTION TOTAL.....	15	607,044
	DIVISION TOTAL.....	15	607,044
	LESS TURNOVER.....		43,020
	TOTAL.....		\$ 564,024

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

81/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,098,868
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,068
.0020 OVERTIME.....	3,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	22,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	6,500
*2005.0000 FOR PERSONAL SERVICES.....	<u>1,138,938</u>
.0126 OFFICE CONVENIENCES.....	4,500
.0130 POSTAGE.....	11,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,400
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	14,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,583
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,380
.0169 TECHNICAL MEETING COSTS.....	7,800
.0179 MESSENGER SERVICE.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0190 TELEPHONE-CENTREX BILLING.....	19,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>2,500</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>104,783</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	24,000
*2005.0200 FOR TRAVEL.....	<u>24,000</u>
.0340 MATERIAL AND SUPPLIES.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	2,220
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>8,600</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>13,820</u>
.0424 FURNITURE AND FURNISHINGS.....	9,000
.0440 MACHINERY AND EQUIPMENT.....	500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>100,000</u>
*2005.0400 FOR EQUIPMENT.....	<u>109,500</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,391,018</u>

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 95,448
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	88,200
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,460
	SUB-SECTION TOTAL.....	3	220,916
LEGAL SERVICES-DEPARTMENTAL-4001			
0320	ASSISTANT TO THE COMMISSIONER.....	1	32,448
0313	ASSISTANT COMMISSIONER.....	1	59,004
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,066
	SUB-SECTION TOTAL.....	4	146,918
ADMINISTRATIVE SUPPORT-4002			
1195	DATA PROCESSING COORDINATOR III.....	1	43,380
0810	EXECUTIVE SECRETARY II.....	1	35,808
0809	EXECUTIVE SECRETARY I.....	1	26,700
0430	CLERK III.....	1	25,416
	SUB-SECTION TOTAL.....	4	131,304
	SECTION TOTAL.....	11	498,138
PLANNING AND MANAGEMENT-3006			
BUDGET MANAGEMENT-4003			
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	67,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
0138	DIRECTOR OF FINANCIAL ANALYSIS.....	1	51,696
	SCHEDULE SALARY ADJUSTMENTS.....		2,068
	SUB-SECTION TOTAL.....	3	145,420
PROGRAM ANALYSIS-4004			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	45,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
	SUB-SECTION TOTAL.....	2	76,272
	SECTION TOTAL.....	5	221,692
RESEARCH / POLICY DEVELOPMENT-3007			
POLICY DEVELOPMENT-4007			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	69,456
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	39,492
2921	SENIOR RESEARCH ANALYST.....	1	28,032
2919	SENIOR PLANNING ANALYST.....	1	29,448
0805	SECRETARY.....	1	28,032
0308	STAFF ASSISTANT.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,072
	SUB-SECTION TOTAL.....	6	225,980
	SECTION TOTAL.....	6	225,980
COMMUNITY SERVICES-3008			
MEDIA RELATIONS-4009			
0313	ASSISTANT COMMISSIONER.....	1	43,380
	SUB-SECTION TOTAL.....	1	43,380
COMMUNITY OUTREACH-4010			
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	65,472

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES-3008 - CONTINUED			
COMMUNITY OUTREACH-4010 - CONTINUED			
	SUB-SECTION TOTAL.....	1	85,472
INQUIRY & INFORMATION-4011			
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	39,492
0737	INFORMATION REPRESENTATIVE IV.....	1	37,560
0664	DATA ENTRY OPERATOR.....	1	25,416
0664	DATA ENTRY OPERATOR.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		402
	SUB-SECTION TOTAL.....	4	119,274
	SECTION TOTAL.....	6	228,126
	DIVISION TOTAL.....	28	1,174,836
	LESS TURNOVER.....		88,000
	TOTAL.....		\$ 1,106,836

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,391,692
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,127
.0019 MTD CHARGES.....	35,802
.0020 OVERTIME.....	25,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	22,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	17,500
*2006.0000 FOR PERSONAL SERVICES.....	<u>2,510,821</u>
.0126 OFFICE CONVENIENCES.....	7,600
.0130 POSTAGE.....	30,100
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	190,600
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	93,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	12,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	27,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	664
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	28,277
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	19,879
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,900
.0184 ELECTRICITY.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	72,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2006.0100 FOR CONTRACTUAL SERVICES.....	<u>497,620</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	29,500
*2006.0200 FOR TRAVEL.....	<u>29,500</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	2,500
.0319 CLOTHING.....	1,500
.0340 MATERIAL AND SUPPLIES.....	1,850
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	26,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	150,000
*2006.0300 FOR COMMODITIES AND MATERIALS.....	<u>184,850</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0422 OFFICE MACHINES.....	400
.0424 FURNITURE AND FURNISHINGS.....	4,000
.0440 MACHINERY AND EQUIPMENT.....	25,000
*2006.0400 FOR EQUIPMENT.....	<u>39,400</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 3,261,981</u>

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	\$ 39,492
0313	ASSISTANT COMMISSIONER.....	1	61,668
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	41,460
0805	SECRETARY.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		3,194
	SUB-SECTION TOTAL.....	4	163,898
PERSONNEL SERVICES-4013			
1341	PERSONNEL ASSISTANT II.....	2	18,084
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,116
0415	INQUIRY AIDE III.....	1	23,028
0216	MANAGER OF CUSTOMER SERVICES.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,636
	SUB-SECTION TOTAL.....	5	140,328
PAYROLL SERVICES-4014			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,696
0664	DATA ENTRY OPERATOR.....	1	18,984
0175	FIELD PAYROLL AUDITOR.....	1	32,448
0175	FIELD PAYROLL AUDITOR.....	4	30,936
0175	FIELD PAYROLL AUDITOR.....	1	29,448
0175	FIELD PAYROLL AUDITOR.....	1	28,032
0175	FIELD PAYROLL AUDITOR.....	1	26,700
0175	FIELD PAYROLL AUDITOR.....	1	24,240
0169	CHIEF TIMEKEEPER.....	1	43,380
0169	CHIEF TIMEKEEPER.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,280
	SUB-SECTION TOTAL.....	13	423,412
CAREER DEVELOPMENT / TRAINING-4180			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	72,864
6123	SAFETY DIRECTOR.....	1	45,336
0809	EXECUTIVE SECRETARY I.....	1	28,032
0515	DIRECTOR OF SPECIAL SERVICES.....	1	56,448
0430	CLERK III.....	1	24,240
0313	ASSISTANT COMMISSIONER.....	1	45,336
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	63,564
	SCHEDULE SALARY ADJUSTMENTS.....		196
	SUB-SECTION TOTAL.....	7	336,016
	SECTION TOTAL.....	29	1,063,654
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	63,552
0313	ASSISTANT COMMISSIONER.....	1	59,004
0809	EXECUTIVE SECRETARY I.....	1	25,416
0432	SUPERVISING CLERK.....	1	37,560
0430	CLERK III.....	1	23,028
0429	CLERK II.....	1	18,084
0387	DIRECTOR OF STAFF SERVICES.....	1	49,440
0308	STAFF ASSISTANT.....	2	32,448
0192	AUDITOR II.....	1	39,492
0190	ACCOUNTING TECHNICIAN II.....	2	30,936
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0185	MANAGER OF ACCOUNTING.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		1,342
	SUB-SECTION TOTAL.....	14	510,894
CONTRACT SERVICES-4016			
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL ADMINISTRATION-3010 - CONTINUED			
CONTRACT SERVICES-4016 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,969
	SUB-SECTION TOTAL.....	2	79,241
MANAGEMENT INFORMATION SYSTEMS-4017			
2902	CHIEF RESEARCH ANALYST.....	1	34,116
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	51,696
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	37,560
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	63,564
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SUB-SECTION TOTAL.....	4	187,782
OFFICE SUPPORT SERVICES-4181			
1811	STOREKEEPER.....	1	19,944
0381	DIRECTOR OF ADMINISTRATION II.....	1	54,024
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
	SUB-SECTION TOTAL.....	3	103,416
	SECTION TOTAL.....	23	881,133
FACILITY MANAGEMENT-3011			
8277	DEPUTY COMMISSIDNER OF STREETS		
	AND SANITATION.....	1	66,744
5630	COORDINATING ENGINEER I.....	1	61,668
4516	GENERAL SUPERINTENDENT OF BUILDING		
	REPAIR.....	1	62,856
0303	STAFF ASSISTANT.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
9411	CONSTRUCTION LABORER.....	4	18.00H
7741	OPERATING ENGINEER, GROUP C.....	1	22.11H
4301	CARPENTER.....	3	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....		2,664
	SECTION TOTAL.....	13	575,102
ADMINISTRATIVE ADJUDICATION-3012			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.	1	41,460
	SECTION TOTAL.....	1	41,480
MTD ALLOCATION-3400			
7183	MOTOR TRUCK DRIVER.....	1	18.05H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	68	2,581,348
	LESS TURNOVER.....		151,530
	TOTAL.....		\$ 2,409,818

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$44,391,338
.0015 SCHEDULE SALARY ADJUSTMENTS.....	137,725
.0019 MTD CHARGES.....	21,800,000
.0020 OVERTIME.....	4,442,276
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	<u>1,200,000</u>
*2020.0000 FOR PERSONAL SERVICES.....	71,871,338
.0130 POSTAGE.....	8,400
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,416,200
.0148 TESTING AND INSPECTING.....	28,900
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	51,650
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	79,250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	39,800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	26,170
.0155 RENTAL OF PROPERTY.....	288,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,264,570
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	39,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	300,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,458,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,600
.0182 GAS.....	550,000
.0184 ELECTRICITY.....	1,000,000
.0185 WASTE DISPOSAL SERVICES.....	44,429,248
.0186 TELEPHONE-EQUIPMENT CHARGES.....	900
.0190 TELEPHONE-CENTREX BILLING.....	245,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>55,245,688</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	279,800
*2020.0200 FOR TRAVEL.....	279,800
.0340 MATERIAL AND SUPPLIES.....	875,973
.0350 STATIONERY AND OFFICE SUPPLIES.....	44,000
.0360 REPAIR PARTS AND MATERIALS.....	250,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,189,973</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	107,000
.0422 OFFICE MACHINES.....	17,700
.0424 FURNITURE AND FURNISHINGS.....	6,500
.0440 MACHINERY AND EQUIPMENT.....	8,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>18,767</u>
*2020.0400 FOR EQUIPMENT.....	157,867
 *BUDGET LEVEL TOTAL.....	 <u>128,824,787</u>

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS.....	1	\$ 61,668
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	72,912
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	59,004
2921	SENIOR RESEARCH ANALYST.....	1	28,032
2902	CHIEF RESEARCH ANALYST.....	1	34,116
0805	SECRETARY.....	1	24,240
0805	SECRETARY.....	1	18,084
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	61,668
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	39,492
0308	STAFF ASSISTANT.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		4,448
	SUB-SECTION TOTAL.....	12	482,480
ADMINISTRATIVE SERVICES-4031			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	43,380
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,448
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	35,808
0826	PRINCIPAL TYPIST.....	1	16,404
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,240
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,952
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,068
0554	DATA ENTRY OPERATOR.....	2	16,404
0332	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,808
0164	SUPERVISING TIMEKEEPER.....	2	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		5,672
	SUB-SECTION TOTAL.....	12	306,532
FINANCIAL CONTROLS-4033			
1575	VOUCHER COORDINATOR.....	2	19,944
1575	VOUCHER COORDINATOR.....	1	18,084
1572	CHIEF CONTRACT EXPEDITER.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
0190	ACCOUNTING TECHNICIAN II.....	1	23,025
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	43,380
0104	ACCOUNTANT IV.....	1	43,380
6324	LABORER (AS TRUCK LOADER).....	2	14,624
	SCHEDULE SALARY ADJUSTMENTS.....		4,518
	SUB-SECTION TOTAL.....	12	347,805
	SECTION TOTAL.....	36	1,136,817
GENERAL SUPPORT-3043			
GENERAL SUPPORT-4036			
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		268
	SUB-SECTION TOTAL.....	1	26,968
GRANTS MANAGEMENT-4038			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SUB-SECTION TOTAL.....	2	62,154
PROPERTY CONTROL-4040			
1819	CHIEF STOREKEEPER.....	1	32,448
1815	PRINCIPAL STOREKEEPER.....	1	28,032

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3043 - CONTINUED			
PROPERTY CONTROL-4040 - CONTINUED			
1811	STOREKEEPER.....	1	21,972
6324	LABORER.....	2	14.62H
	SUB-SECTION TOTAL.....	5	142,102
	SECTION TOTAL.....	8	231,224
CODE ENFORCEMENT-3047			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59,004
7152	REFUSE COLLECTION COORDINATOR.....	6	32,448
2921	SENIOR RESEARCH ANALYST.....	1	32,448
1175	SENIOR OPERATIONS ANALYST.....	1	32,448
0664	DATA ENTRY OPERATOR.....	2	17,208
0308	STAFF ASSISTANT.....	1	37,560
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		3,370
	SECTION TOTAL.....	13	420,634
SOLID WASTE COLLECTION-3050			
SUPERVISORY & CLERICAL-4021			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	49,440
8175	DIVISION SUPERINTENDENT.....	2	62,856
8175	DIVISION SUPERINTENDENT.....	2	51,696
8175	DIVISION SUPERINTENDENT.....	1	47,364
8173	WARD SUPERINTENDENT.....	2	61,668
8173	WARD SUPERINTENDENT.....	8	59,004
8173	WARD SUPERINTENDENT.....	3	56,448
8173	WARD SUPERINTENDENT.....	1	54,024
8173	WARD SUPERINTENDENT.....	2	51,696
8173	WARD SUPERINTENDENT.....	17	49,440
8173	WARD SUPERINTENDENT.....	5	47,364
8173	WARD SUPERINTENDENT.....	6	45,336
8173	WARD SUPERINTENDENT.....	10	43,380
7152	REFUSE COLLECTION COORDINATOR.....	1	41,460
7152	REFUSE COLLECTION COORDINATOR.....	20	39,492
7152	REFUSE COLLECTION COORDINATOR.....	34	37,560
7152	REFUSE COLLECTION COORDINATOR.....	27	35,808
7152	REFUSE COLLECTION COORDINATOR.....	8	34,116
7152	REFUSE COLLECTION COORDINATOR.....	6	32,448
7152	REFUSE COLLECTION COORDINATOR.....	1	29,448
7146	SUPERVISOR OF FIELD SERVICES II.....	1	34,116
1175	SENIOR OPERATIONS ANALYST.....	1	24,240
0416	WARD CLERK.....	7	30,936
0416	WARD CLERK.....	5	29,448
0416	WARD CLERK.....	3	28,032
0416	WARD CLERK.....	8	26,700
0416	WARD CLERK.....	8	25,416
0416	WARD CLERK.....	12	20,952
0416	WARD CLERK.....	7	19,944
6324	LABORER.....	3	14.62H
	SCHEDULE SALARY ADJUSTMENTS.....		113,485
	SUB-SECTION TOTAL.....	212	8,120,535
CONTAINERIZATION-4022			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	45,336
6324	LABORER (AS TRUCK LOADER).....	18	14.62H
	SCHEDULE SALARY ADJUSTMENTS.....		1,606
	SUB-SECTION TOTAL.....	19	583,788
REFUSE COLLECTION-4025			
7124	EQUIPMENT DISPATCHER.....	10	18.05H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,287.50M
7110	EQUIPMENT SERVICES COORDINATOR.....	1	54,024

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
REFUSE COLLECTION-4025 - CONTINUED			
6324	LABORER (AS TRUCK LOADER).....	904	14.62H
	SCHEDULE SALARY ADJUSTMENTS.....		984
	SUB-SECTION TOTAL.....	918	27,424,297
BULK COLLECTION-4026			
6324	LABORER (AS TRUCK LOADER).....	50	14.62H
	SUB-SECTION TOTAL.....	50	1,491,240
RECYCLING COLLECTION-4027			
6324	LABORER.....	17	14.62H
	SUB-SECTION TOTAL.....	17	507,022
COMPOST COLLECTION-4028			
6324	LABORER.....	85,000H	14.62H
	SUB-SECTION TOTAL.....		1,242,700
TIRE COLLECTION-4029			
6324	LABORER.....	7	14.62H
	SUB-SECTION TOTAL.....	7	208,774
	SECTION TOTAL.....	1,221	39,578,358
SOLID WASTE DISPOSAL-3058			
SUPERVISORY & CLERICAL-4032			
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS.....	1	61,668
7152	REFUSE COLLECTION COORDINATOR.....	1	37,560
7152	REFUSE COLLECTION COORDINATOR.....	1	35,808
7152	REFUSE COLLECTION COORDINATOR.....	1	34,116
6073	ENGINEER OF SANITATION.....	1	61,668
6055	MECHANICAL ENGINEER V.....	1	56,448
0805	SECRETARY.....	1	18,084
0380	DIRECTOR OF ADMINISTRATION I.....	1	37,560
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,492
6324	LABORER (AS TRUCK LOADER).....	1	14.62H
	SCHEDULE SALARY ADJUSTMENTS.....		1,434
	SUB-SECTION TOTAL.....	10	413,863
TRANSFER & LANDFILL-4037			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	49,440
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	51,696
0664	DATA ENTRY OPERATOR.....	1	19,944
0664	DATA ENTRY OPERATOR.....	1	16,404
9495	WEIGHMASTER.....	3	14.62H
6324	LABORER (AS TRUCK LOADER).....	16	14.62H
	SCHEDULE SALARY ADJUSTMENTS.....		1,010
	SUB-SECTION TOTAL.....	23	705,185
INCINERATION-4042			
8126	PLANT MANAGER-FUEL PROCESSING.....	1	61,668
5615	CIVIL ENGINEER V.....	1	54,024
1406	PLANNING ASSISTANT.....	1	24,240
0430	CLERK III.....	1	24,240
9495	WEIGHMASTER.....	2	14.62H
7775	STATIONARY FIREMAN.....	12	17.41H
7747	CHIEF OPERATING ENGINEER.....	1	4,838.26M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	25.60H
7743	OPERATING ENGINEER, GROUP A.....	4	23.29H
7741	OPERATING ENGINEER, GROUP C.....	11	22.11H
6676	FOREMAN OF MACHINISTS.....	1	22.80H
6674	MACHINIST.....	6	21.80H
6613	BOILER MAKER WELDER.....	2	23.55H
6324	LABORER (AS TRUCK LOADER).....	18	14.62H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-3058 - CONTINUED			
INCINERATION-4042 - CONTINUED			
5035	ELECTRICAL MECHANIC.....	12	22.65H
4776	FOREMAN OF STEAMFITTERS.....	1	25.80H
4774	STEAMFITTER.....	6	23.80H
4754	PLUMBER.....	1	22.80H
4634	PAINTER.....	1	20.70H
4505	ASBESTOS WORKER.....	1	21.50H
	SUB-SECTION TOTAL.....	91	3,786,398
PATHOLOGICAL INCINERATION-4043			
7775	STATIONARY FIREMAN.....	2	17.41H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25.60H
6324	LABORER (AS TRUCK LOADER).....	2	14.62H
	SUB-SECTION TOTAL.....	5	182,907
	SECTION TOTAL.....	129	5,088,131
LOT CLEANING-3061			
6324	LABORER.....	6	14.62H
	SECTION TOTAL.....	6	178,948
The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.			
CLEANING OF ALLEY APPROACHES-3065			
7183	MOTOR TRUCK DRIVER.....		18.05H
6324	LABORER.....		14.62H
	SECTION TOTAL.....		
MTD ALLOCATION-3401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	5	19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	19	18.70H
7183	MOTOR TRUCK DRIVER.....	18,480H	18.05H
7183	MOTOR TRUCK DRIVER.....	6	18.50H
7183	MOTOR TRUCK DRIVER.....	554	18.05H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	1,413	46,633,911
	LESS TURNOVER.....		2,104,848
	TOTAL.....		\$44,529,063

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL

81/1020	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,697,605
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,986
.0019 MTD CHARGES.....	960,738
.0020 OVERTIME.....	48,300
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	27,000
*2025.0000 FOR PERSONAL SERVICES.....	3,743,829
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,000
FOR THE RENTAL AND MAINTENANCE OF DATA	.
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,060
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0182 GAS.....	24,100
.0184 ELECTRICITY.....	7,000
.0185 WASTE DISPOSAL SERVICES.....	40,000
.0190 TELEPHONE-CENTREX BILLING.....	19,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	132,110
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	32,980
*2025.0200 FOR TRAVEL.....	32,980
.0340 MATERIAL AND SUPPLIES.....	130,650
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	135,650
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	2,000
*2025.0400 FOR EQUIPMENT.....	3,000
*BUDGET LEVEL TOTAL.....	\$ 4,047,389

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071			
ADMINISTRATION & GENERAL SUPPORT-4170			
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	\$ 63,564
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	54,024
2365	RODENT CONTROL OFFICER.....	1	51,696
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	47,364
1199	DATA PROCESSING COORDINATOR I.....	1	29,448
0809	EXECUTIVE SECRETARY I.....	1	28,032
0431	CLERK IV.....	1	19,944
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	59,004
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		2,747
	SUB-SECTION TOTAL.....	11	432,859
WAREHOUSE OPERATIONS-4171			
3525	COMMUNITY AIDE III.....	1	28,032
1819	CHIEF STOREKEEPER.....	1	37,560
6324	LABORER.....	2	14.62H
	SUB-SECTION TOTAL.....	4	125,242
CITIZEN REQUEST FOR SERVICE-4172			
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		948
	SUB-SECTION TOTAL.....	1	20,892
	SECTION TOTAL.....	16	578,793
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	37,560
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	32,448
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	2	26,700
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	45,336
8165	DISTRICT SUPERVISOR OF RODENT CONTRDL...	2	41,460
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	39,492
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	37,560
3525	COMMUNITY AIDE III.....	4	28,032
3525	COMMUNITY AIDE III.....	2	26,700
3523	COMMUNITY AIDE I.....	1	19,944
0430	CLERK III.....	1	20,952
0430	CLERK III.....	3	17,208
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
6324	LABORER.....	36	14.62H
	SCHEDULE SALARY ADJUSTMENTS.....		4,761
	SUB-SECTION TOTAL.....	57	1,687,190
PUBLIC EDUCATION-4174			
3428	HEALTH EDUCATOR AIDE II.....	1	28,032
3428	HEALTH EDUCATOR AIDE II.....	2	26,700
3424	HEALTH EDUCATOR AIDE I.....	1	20,952
3424	HEALTH EDUCATOR AIDE I.....	1	19,944
1747	PRDGRAM SPECIALIST III.....	1	37,560
	SUB-SECTION TOTAL.....	6	159,888
	SECTION TOTAL.....	63	1,847,078
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	37,560
6324	LABORER.....	6	14.62H

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELIMINATION OF CAUSATIVE-3073 - CONTINUED			
COURT ORDERS-4176 - CONTINUED			
	SUB-SECTION TOTAL.....	<u>7</u>	<u>218,508</u>
	SECTION TOTAL.....	<u>7</u>	<u>218,508</u>
DEAD ANIMAL RECOVERY-3074			
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	37,560
7124	EQUIPMENT DISPATCHER.....	1	18.05H
6324	LABORER.....	4	14.62H
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,530</u>
	SECTION TOTAL.....	<u>6</u>	<u>195,211</u>
MTD ALLOCATION-3402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.70H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	4	18.30H
7183	MOTOR TRUCK DRIVER.....	<u>21</u>	<u>18.05H</u>
	SECTION TOTAL.....		
	DIVISION TOTAL.....	82	2,837,591
	LESS TURNOVER.....		<u>130,000</u>
	TOTAL.....		\$ 2,707,591

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.	
81/1025	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,215,444
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,590
.0019 MTD CHARGES.....	1,866,051
.0020 OVERTIME.....	280,780
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	400,000
*2030.0000 FOR PERSONAL SERVICES.....	11,769,865
.0125 OFFICE AND BUILDING SERVICES.....	1,500
.0130 POSTAGE.....	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,000
.0155 RENTAL OF PROPERTY.....	9,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	420,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	34,120
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	16,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	151,500
.0182 GAS.....	8,000
.0184 ELECTRICITY.....	1,100,000
.0190 TELEPHONE-CENTREX BILLING.....	47,000
*2030.0100 FOR CONTRACTUAL SERVICES.....	1,810,120
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	127,000
.0270 LOCAL TRANSPORTATION.....	200
*2030.0200 FOR TRAVEL.....	127,200
.0340 MATERIAL AND SUPPLIES.....	2,688,056
.0350 STATIONERY AND OFFICE SUPPLIES.....	17,500
*2030.0300 FOR COMMODITIES AND MATERIALS.....	2,705,556
.0423 COMMUNICATION DEVICES.....	88,000
*2030.0400 FOR EQUIPMENT.....	88,000
 *BUDGET LEVEL TOTAL.....	 \$18,500,741

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
8286	DEPUTY COMMISSIONER OF STREETS AND SANITATION-ELECTRICITY.....	1	\$ 71,880
5048	GENERAL SUPERINTENDENT OF ELECTRICITY....	1	61,668
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,380
0805	SECRETARY.....	1	26,700
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	63,564
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	39,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,246
	SECTION TOTAL.....	7	337,378
ELECTRICAL ENGINEERING SERVICES-3080			
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
5818	ENGINEER OF ELECTRICITY.....	1	63,828
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	35,808
1572	CHIEF CONTRACT EXPEDITER.....	1	43,380
1199	DATA PROCESSING COORDINATOR I.....	1	25,416
0832	WORD PROCESSING OPERATOR II.....	1	18,984
0432	SUPERVISING CLERK.....	1	37,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		5,789
	SECTION TOTAL.....	8	295,085

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of Motor Fuel Tax funding available to cover the term of employment.

STREET LIGHT MAINTENANCE-3086			
7175	SUPERINTENDENT OF GARAGE.....	1	51,696
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	2	56,448
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.	1	56,448
9528	LABORER-(B OF E).....	5	18.00H
9528	LABORER-(B OF E).....		18.00H
8244	FOREMAN OF LABORERS.....		18.65H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25.60H
7633	HOISTING ENGINEER (CLASS I).....	2	23.90H
7183	MOTOR TRUCK DRIVER.....		18.05H
5235	LOAD DISPATCHER.....	3	3,865.33M
5235	LOAD DISPATCHER.....		3,865.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	2	4,125.33M
5086	STREET LIGHT REPAIRMAN.....	26	3,865.33M
5085	GENERAL FOREMAN OF LINEMEN.....	6	4,385.33M
5083	FOREMAN OF LINEMAN.....	3	23.80H
5083	FOREMAN OF LINEMAN.....		23.80H
5081	LINEMAN.....	14	22.30H
5081	LINEMAN.....		22.30H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	2	18.30H
5061	LAMP MAINTENANCE MAN.....	29	17.30H
5061	LAMP MAINTENANCE MAN.....		17.30H
	SECTION TOTAL.....	97	4,194,839

TRAFFIC SIGNAL MAINTENANCE-3087			
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	56,448
9528	LABORER-(B OF E).....	4	18.00H
7741	OPERATING ENGINEER, GROUP C.....	1	22.11H
7124	EQUIPMENT DISPATCHER.....	1	18.05H
5235	LOAD DISPATCHER.....	2	3,865.33M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	4,125.33M

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SIGNAL MAINTENANCE-3087 - CONTINUED			
5087	TRAFFIC SIGNAL REPAIRMAN.....	15	3,865.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		3,865.33M
5085	GENERAL FOREMAN OF LINEMEN.....	2	4,385.33M
5083	FOREMAN OF LINEMAN.....	4	23.80H
5081	LINEMAN.....	9	22.30H
5061	LAMP MAINTENANCE MAN.....		17.30H
	SECTION TOTAL.....	40	1,832,169
POLICE AND FIRE COMMUNICATIONS-3090			
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	59,004
9528	LABORER-(B OF E).....	5	18.00H
6676	FOREMAN OF MACHINISTS.....	1	22.80H
6674	MACHINIST.....	5	21.80H
5085	GENERAL FOREMAN OF LINEMEN.....	3	4,385.33M
5083	FOREMAN OF LINEMAN.....	2	23.80H
5082	LINEMAN HELPER.....	4	17.30H
5081	LINEMAN.....	41	22.30H
5061	LAMP MAINTENANCE MAN.....	1	17.30H
5035	ELECTRICAL MECHANIC.....	4	22.65H
	SCHEDULE SALARY ADJUSTMENTS.....		555
	SECTION TOTAL.....	67	2,893,463
MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	18.70H
7183	MOTOR TRUCK DRIVER.....	49	18.05H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	219	9,653,034
	LESS TURNOVER.....		430,000
	TOTAL.....		\$ 9,223,034

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,890,979
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,113
.0019 MTD CHARGES.....	2,155,200
.0020 OVERTIME.....	400,000
.0025 VACATION RELIEF.....	105,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	55,000
*2035.0000 FOR PERSONAL SERVICES.....	<u>16,628,292</u>
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0130 POSTAGE.....	1,500
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,500
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	8,000
.0155 RENTAL OF PROPERTY.....	22,300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,287,000
.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	20,100
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	40,000
.0161 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	96,988
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,600
.0182 GAS.....	168,000
.0184 ELECTRICITY.....	174,900
.0190 TELEPHONE-CENTREX BILLING.....	24,400
*2035.0100 FOR CONTRACTUAL SERVICES.....	<u>1,863,288</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	75,000
*2035.0200 FOR TRAVEL.....	<u>75,000</u>
.0340 MATERIAL AND SUPPLIES.....	3,758,505
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,712
*2035.0300 FOR COMMODITIES AND MATERIALS.....	<u>3,774,217</u>
.0422 OFFICE MACHINES.....	2,000
.0423 COMMUNICATION DEVICES.....	25,000
*2035.0400 FOR EQUIPMENT.....	<u>27,000</u>
.9402 FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	10,000
*2035.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>10,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$22,377,787</u>

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 61,668
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	2	51,696
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	56,448
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	2	56,448
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	49,440
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	35,808
1815	PRINCIPAL STOREKEEPER.....	1	18,984
0836	SENIOR TYPIST.....	1	20,952
0832	WORD PROCESSING OPERATOR II.....	1	21,972
0805	SECRETARY.....	1	18,984
0432	SUPERVISING CLERK.....	1	26,700
0429	CLERK II.....	2	18,084
0429	CLERK II.....	1	17,208
0429	CLERK II.....	1	16,404
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,944
0164	SUPERVISING TIMEKEEPER.....	1	24,240
9528	LABORER-(B OF E).....	189,720H	18.00H
8244	FOREMAN OF LABORERS.....	5	18.65H
8243	GENERAL FOREMAN OF LABORERS.....	3	3,348.80M
7741	OPERATING ENGINEER, GROUP C.....	1	22.11H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7633	HOISTING ENGINEER (CLASS I).....	40,800H	23.90H
6674	MACHINIST.....	1	21.80H
6605	BLACKSMITH.....	2	23.55H
5085	GENERAL FOREMAN OF LINEMEN.....	12	4,385.33M
5083	FOREMAN OF LINEMAN.....	24	23.80H
5081	LINEMAN.....	201,940H	22.30H
4855	SHEET METAL WORKER.....	2	23.15H
4634	PAINTER.....	2	20.70H
4301	CARPENTER.....	2	21.65H
	VACATION RELIEF.....		105,000
	SCHEDULE SALARY ADJUSTMENTS.....		5,566
	SECTION TOTAL.....	74	12,255,825
TRAFFIC SIGNAL CONSTRUCTION-3096			
5087	TRAFFIC SIGNAL REPAIRMAN.....	3	3,865.33M
	SECTION TOTAL.....	3	138,152
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	6	17.30H
	SECTION TOTAL.....	6	211,752
FIRE ALARM CONSTRUCTION-3098			
1809	ORDER FILLER.....	1	17,208
0805	SECRETARY.....	1	18,984
9528	LABORER-(B OF E).....	1	18.00H
5083	FOREMAN OF LINEMAN.....	1	23.80H
5081	LINEMAN.....	3	22.30H
	SCHEDULE SALARY ADJUSTMENTS.....		270
	SECTION TOTAL.....	7	258,210
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	2	45,336
6145	ENGINEERING TECHNICIAN VI.....	1	37,560
6145	ENGINEERING TECHNICIAN VI.....	1	34,116
6144	ENGINEERING TECHNICIAN V.....	1	41,460
6144	ENGINEERING TECHNICIAN V.....	2	39,492
6144	ENGINEERING TECHNICIAN V.....	3	34,116
6144	ENGINEERING TECHNICIAN V.....	1	32,448
6144	ENGINEERING TECHNICIAN V.....	3	29,448
6144	ENGINEERING TECHNICIAN V.....	1	26,700
6143	ENGINEERING TECHNICIAN IV.....	1	35,808
6143	ENGINEERING TECHNICIAN IV.....	1	28,032

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
6143	ENGINEERING TECHNICIAN IV.....	2	25,416
6142	ENGINEERING TECHNICIAN III.....	1	26,700
6142	ENGINEERING TECHNICIAN III.....	2	23,028
6142	ENGINEERING TECHNICIAN III.....	1	21,972
6141	ENGINEERING TECHNICIAN II.....	1	18,084
6141	ENGINEERING TECHNICIAN II.....	1	17,208
6140	ENGINEERING TECHNICIAN I.....	1	15,660
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	61,668
5816	ELECTRICAL DESIGN ENGINEER.....	1	62,856
5815	ELECTRICAL ENGINEER V.....	1	56,448
5814	ELECTRICAL ENGINEER IV.....	1	43,380
5813	ELECTRICAL ENGINEER III.....	1	39,492
5813	ELECTRICAL ENGINEER III.....	2	37,560
5812	ELECTRICAL ENGINEER II.....	1	35,808
5812	ELECTRICAL ENGINEER II.....	2	34,116
5812	ELECTRICAL ENGINEER II.....	1	32,448
5746	CARTOGRAPHER II.....	1	26,700
5616	SUPERVISING ENGINEER.....	1	61,668
5616	SUPERVISING ENGINEER.....	1	54,024
5616	SUPERVISING ENGINEER.....	1	49,440
1576	CHIEF VOUCHER EXPEDITER.....	1	30,936
0831	SUPERVISOR OF WORD PROCESSING.....	1	24,240
0831	SUPERVISOR OF WORD PROCESSING.....	1	20,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
0103	ACCOUNTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		16,277
	SECTION TOTAL.....	48	1,610,153

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

6145	ENGINEERING TECHNICIAN VI.....	29,448
6144	ENGINEERING TECHNICIAN V.....	26,700
6143	ENGINEERING TECHNICIAN IV.....	24,240
6142	ENGINEERING TECHNICIAN III.....	19,944
6141	ENGINEERING TECHNICIAN II.....	16,404
6140	ENGINEERING TECHNICIAN I.....	14,964
5815	ELECTRICAL ENGINEER V.....	41,460
5814	ELECTRICAL ENGINEER IV.....	37,560
5813	ELECTRICAL ENGINEER III.....	34,116
5812	ELECTRICAL ENGINEER II.....	30,936
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	19,944
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	16,404
5752	MAP DRAFTSMAN II.....	18,084
5751	MAP DRAFTSMAN I.....	16,404
0836	SENIOR TYPIST.....	14,964
0809	EXECUTIVE SECRETARY I.....	19,944
0164	SUPERVISING TIMEKEEPER.....	21,972
9528	LABORER (B OF E) (AS ACTING FOREMAN)	
	(AS NEEDED).....	18.65H
9528	LABORER-(B OF E).....	18.27H
8244	FOREMAN OF LABORERS.....	18.65H
7775	STATIONARY FIREMAN.....	17.41H
7741	OPERATING ENGINEER, GROUP C.....	22.11H
7741	OPERATING ENGINEER, GROUP C.....	18.79H
7633	HOISTING ENGINEER (CLASS I).....	23.90H
7633	HOISTING ENGINEER (CLASS II).....	22.60H
7633	HOISTING ENGINEER (CLASS III).....	20.95H

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
7631	HOISTING ENGINEER APPRENTICE.....		13.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		18.70H
7183	MOTOR TRUCK DRIVER.....		18.05H
7164	GARAGE ATTENDANT.....		15.10H
7164	GARAGE ATTENDANT.....		10.61H
7124	EQUIPMENT DISPATCHER.....		18.05H
6674	MACHINIST.....		21.80H
6607	FOREMAN OF BLACKSMITHS.....		24.55H
6605	BLACKSMITH.....		23.55H
6601	BLACKSMITH HELPER.....		23.55H
6327	WATCHMAN.....		9.98H
5235	LOAD DISPATCHER.....	3,865.33M	
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	4,125.33M	
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	4,125.33M	
5087	TRAFFIC SIGNAL REPAIRMAN.....	3,865.33M	
5086	STREET LIGHT REPAIRMAN.....	3,865.33M	
5085	GENERAL FOREMAN OF LINEMEN.....	4,385.33M	
5083	FOREMAN OF LINEMAN.....	23.80H	
5082	LINEMAN HELPER.....	17.30H	
5081	LINEMAN.....	22.30H	
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	18.30H	
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	17.55H	
5061	LAMP MAINTENANCE MAN.....	17.30H	
5035	ELECTRICAL MECHANIC.....	22.65H	
4855	SHEET METAL WORKER.....	23.15H	
4634	PAINTER.....	20.70H	
4435	CEMENT FINISHER.....	21.50H	
4401	BRICKLAYER.....	22.16H	
SECTION TOTAL.....			
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	18.70H
7183	MOTOR TRUCK DRIVER.....	102,000H	18.05H
SECTION TOTAL.....			
DIVISION TOTAL.....		138	14,475.092
LESS TURNOVER.....			457,000
TOTAL.....			\$14,018,092

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,568,948
.0015 SCHEDULE SALARY ADJUSTMENTS.....	132
.0019 MTD CHARGES.....	107,500
.0020 OVERTIME.....	400,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2040.0000 FOR PERSONAL SERVICES.....	9,138,580
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,500
.0155 RENTAL OF PROPERTY.....	28,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	125,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	80,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0182 GAS.....	34,500
.0184 ELECTRICITY.....	30,500
.0190 TELEPHONE-CENTREX BILLING.....	76,400
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	411,900
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	30,000
*2040.0200 FOR TRAVEL.....	30,000
.0340 MATERIAL AND SUPPLIES.....	2,025,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	2,030,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	25,000
.0423 COMMUNICATION DEVICES.....	65,000
.0440 MACHINERY AND EQUIPMENT.....	5,000
*2040.0400 FOR EQUIPMENT.....	95,000
*BUDGET LEVEL TOTAL.....	\$11,703,480

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3110			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 63,564
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	61,668
0832	WORD PROCESSING OPERATOR II.....	1	24,240
0430	CLERK III.....	1	21,972
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	49,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
0164	SUPERVISING TIMEKEEPER.....	1	28,032
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		132
	SECTION TOTAL.....	8	329,988
ELECTRICAL INSTALLATION, REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(B OF E).....	3	18.00H
8244	FOREMAN OF LABORERS.....	1	18.65H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	24.15H
5035	ELECTRICAL MECHANIC.....	55	22.65H
	SUB-SECTION TOTAL.....	67	3,083,884
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(B OF E).....	2	18.00H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	7	4,446.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	9	24.15H
5035	ELECTRICAL MECHANIC.....	53	22.65H
	SUB-SECTION TOTAL.....	71	3,339,216
RADIO SERVICE AND DISPATCH-4082			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	62,856
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	18.70H
7124	EQUIPMENT DISPATCHER.....	19	18.05H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	24.15H
5035	ELECTRICAL MECHANIC.....	12	22.65H
	SUB-SECTION TOTAL.....	36	1,491,774
CITYWIDE TELEPHONE SERVICES-4083			
5035	ELECTRICAL MECHANIC.....	15	22.65H
	SUB-SECTION TOTAL.....	15	893,090
	SECTION TOTAL.....	189	8,807,744

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3120

9528	LABORER-(B OF E).....		18.00H
8244	FOREMAN OF LABORERS.....		18.65H
7183	MOTOR TRUCK DRIVER.....		18.05H
7124	EQUIPMENT DISPATCHER.....		18.05H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....		4,446.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		24.15H
5035	ELECTRICAL MECHANIC.....		22.65H
	SECTION TOTAL.....		

MTD ALLOCATION-3405

7183	MOTOR TRUCK DRIVER.....	<u>3</u>	<u>18.05H</u>
	SECTION TOTAL.....		

DIVISION TOTAL.....	198	8,937,732

LESS TURNOVER.....		368,652
TOTAL.....		\$ 8,569,080

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,460,943
.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,982
.0019 MTD CHARGES.....	3,206,676
.0020 OVERTIME.....	160,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	40,000
*2060.0000 FOR PERSONAL SERVICES.....	9,885,801
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES...	205,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	23,000
.0155 RENTAL OF PROPERTY.....	76,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	554,387
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	58,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	16,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS...	500
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,800
.0182 GAS.....	45,000
.0184 ELECTRICITY.....	70,000
.0186 TELEPHDNE-EQUIPMENT CHARGES.....	1,400
.0190 TELEPHONE-CENTREX BILLING.....	53,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2060.0100 FOR CONTRACTUAL SERVICES.....	1,127,387
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	111,600
.0245 REIMBURSEMENT TO TRAVELERS.....	16,500
*2060.0200 FOR TRAVEL.....	128,100
.0314 FUEL OIL.....	2,500
.0340 MATERIAL AND SUPPLIES.....	919,864
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
.0360 REPAIR PARTS AND MATERIALS.....	92,000
*2060.0300 FOR COMMODITIES AND MATERIALS.....	1,027,384
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,300
.0422 OFFICE MACHINES.....	2,700
.0423 COMMUNICATION DEVICES.....	8,000
.0424 FURNITURE AND FURNISHINGS.....	1,343
.0440 MACHINERY AND EQUIPMENT.....	34,670
*2060.0400 FOR EQUIPMENT.....	51,013
 *BUDGET LEVEL TOTAL.....	 \$12,229,485

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3126			
8270	DEPUTY COMMISSIONER OF FORESTRY.....	1	\$ 67,440
7945	CITY FORESTER.....	2	23,028
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	63,564
1341	PERSONNEL ASSISTANT II.....	1	20,952
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	54,024
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	35,808
0809	EXECUTIVE SECRETARY I.....	1	26,700
0805	SECRETARY.....	1	26,700
0805	SECRETARY.....	1	19,944
0664	DATA ENTRY OPERATOR.....	3	17,208
0664	DATA ENTRY OPERATOR.....	1	16,404
0430	CLERK III.....	1	20,952
0429	CLERK II.....	2	16,404
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	49,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
0190	ACCOUNTING TECHNICIAN II.....	1	24,240
0177	SUPERVISOR OF ACCOUNTS.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		4,071
	SECTION TOTAL.....	22	846,838
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
7947	PRINCIPAL CITY FORESTER.....	2	45,336
7945	CITY FORESTER.....	1	32,448
7945	CITY FORESTER.....	3	23,028
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	41,460
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	37,560
7926	SUPERINTENDENT OF FORESTRY.....	1	61,668
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	54,024
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	51,696
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	49,440
7916	FORESTRY SUPERVISOR.....	2	41,460
7916	FORESTRY SUPERVISOR.....	1	35,808
7916	FORESTRY SUPERVISOR.....	1	34,116
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	41,460
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	35,808
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	34,116
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	32,448
7909	FLORICULTURALIST II.....	1	29,448
7633	HOISTING ENGINEER.....	2	23,90H
7105	EQUIPMENT SERVICES LIAISON.....	1	29,448
0429	CLERK II.....	1	14,964
7974	TREE TRIMMER III.....	1	14,94H
7973	TREE TRIMMER II.....	11	14,19H
7972	TREE TRIMMER I.....	25	13,46H
7124	EQUIPMENT DISPATCHER.....	1	18,05H
4301	CARPENTER.....	1	21,65H
	SCHEDULE SALARY ADJUSTMENTS.....		18,942
	SUB-SECTION TOTAL.....	85	2,140,832
WOOD DISPOSAL-4051			
8114	DUMP FOREMAN.....	1	2,733.50M
7972	TREE TRIMMER I.....	5	13,46H
	SUB-SECTION TOTAL.....	6	170,094
NURSERY OPERATIONS-4054			
7972	TREE TRIMMER I.....	1	13,46H
	SUB-SECTION TOTAL.....	1	27,458

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
TRAINING AND SAFETY-4056			
3062	TRAINING AGENT II.....	1	32,448
3061	TRAINING AGENT I.....	3	30,936
3061	TRAINING AGENT I.....	2	29,448
0836	SENIOR TYPIST.....	1	14,964
7973	TREE TRIMMER II.....	2	14.19H
	SCHEDULE SALARY ADJUSTMENTS.....		1,252
	SUB-SECTION TOTAL.....	9	258,283
	SECTION TOTAL.....	81	2,596,847
FORESTRY OPERATIONS-3136			
TREE REMOVAL-4061			
7973	TREE TRIMMER II.....	13	14.19H
7972	TREE TRIMMER I.....	12	13.46H
	SUB-SECTION TOTAL.....	25	705,820
TREE TRIMMING-4063			
7975	DISTRICT TREE FOREMAN.....	1	37,560
7973	TREE TRIMMER II.....	34	14.19H
7972	TREE TRIMMER I.....	32	13.46H
	SCHEDULE SALARY ADJUSTMENTS.....		268
	SUB-SECTION TOTAL.....	67	1,800,715
STUMP REMOVAL-4065			
7972	TREE TRIMMER I.....	2	13.46H
	SUB-SECTION TOTAL.....	2	54,817
DISPOSAL OF NON PARKWAY DEBRIS-4067			
7972	TREE TRIMMER I.....	10	13.46H
	SUB-SECTION TOTAL.....	10	274,584
	SECTION TOTAL.....	104	2,836,036
BEAUTIFICATION-3141			
BOULEVARD MAINTENANCE-4073			
7975	DISTRICT TREE FOREMAN.....	1	30,936
7975	DISTRICT TREE FOREMAN.....	2	29,448
7975	DISTRICT TREE FOREMAN.....	1	28,032
7916	FORESTRY SUPERVISOR.....	1	43,380
7972	TREE TRIMMER I.....	19	13.46H
	SCHEDULE SALARY ADJUSTMENTS.....		3,449
	SUB-SECTION TOTAL.....	24	686,403
	SECTION TOTAL.....	24	686,403

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3406			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	18.70H
7183	MOTOR TRUCK DRIVER.....	11	18.50H
7183	MOTOR TRUCK DRIVER.....	72	18.05H
SECTION TOTAL.....			
DIVISION TOTAL.....		231	6,885,925
LESS TURNOVER.....			377,000
TOTAL.....			\$ 6,488,925

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,530,540
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,405
.0020 OVERTIME.....	46,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	900,000
*2070.0000 FOR PERSONAL SERVICES.....	<u>5,481,945</u>
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	50,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,700
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	1,200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,600
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	32,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>2,500</u>
*2070.0100 FOR CONTRACTUAL SERVICES.....	151,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	14,400
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>9,000</u>
*2070.0200 FOR TRAVEL.....	23,400
.0340 MATERIAL AND SUPPLIES.....	30,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>7,000</u>
*2070.0300 FOR COMMODITIES AND MATERIALS.....	37,800
.0422 OFFICE MACHINES.....	13,000
.0424 FURNITURE AND FURNISHINGS.....	1,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>5,000</u>
*2070.0400 FOR EQUIPMENT.....	19,500
 *BUDGET LEVEL TOTAL.....	 <u>\$ 5,713,845</u>
 *DEPARTMENT TOTAL.....	 <u>208,050,274</u>

100-CORPORATE FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3212			
8288	DEPUTY COMMISSIONER OF STREETS AND SANITATION-LABOR.....	1	\$ 69,432
7131	GENERAL SUPERINTENDENT OF LABOR.....	1	59,004
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	56,448
0431	CLERK IV.....	1	28,032
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	62,856
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES....	1	41,460
0380	DIRECTOR OF ADMINISTRATION I.....	1	43,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		5,405
	SECTION TOTAL.....	8	387,989
EQUIPMENT SUPPORT SERVICES-3215			
ENGINEER SUPPORT-4115			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS....	2	4,402.66M
7635	FOREMAN OF HOISTING ENGINEERS.....	10	24.65H
7633	HOISTING ENGINEER (CLASS I).....	20	23.90H
7633	HOISTING ENGINEER (CLASS II).....	52	22.60H
7633	HOISTING ENGINEER (CLASS III).....	8	20.95H
	SUB-SECTION TOTAL.....	92	4,322,956
MOTOR TRUCK DRIVER SUPPORT-4120			
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	92	4,322,956
PERSONNEL ALLOCATIONS-3220			
FIELD SERVICES(OPEN LINE)-4150			
7533	HOISTING ENGINEER (CLASS II).....		22.60H
7633	HOISTING ENGINEER (CLASS III).....		20.95H
7133	MOTOR TRUCK DRIVER.....		18.05H
6327	WATCHMAN.....		9.98H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....		
	DIVISION TOTAL.....	100	4,710,945
	LESS TURNOVER.....		175,000
	TOTAL.....		\$ 4,535,945
	DEPARTMENT TOTAL.....	2,483	97,850,515
	LESS TURNOVER.....		4,282,030
	TOTAL.....		\$93,568,485

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, and the operation, repair, and maintenance of all movable bridges owned and operated by the City.

84/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 572,076
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,186
*2005.0000	FOR PERSONAL SERVICES.....	574,262
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,700
.0169	TECHNICAL MEETING COSTS.....	500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	15,100
.0191	TELEPHONE-RELOCATIONS CHARGES.....	75,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	106,300
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	5,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	100,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	100,000
*BUDGET LEVEL TOTAL.....		\$ 786,782

Positions and Salaries

Code	Positions	No.	Rate
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9736	COMMISSIONER OF TRANSPORTATION.....	1	\$ 95,448
5936	FIRST DEPUTY COMMISSIONER OF TRANSPORTATION.....	1	88,176
1749	DIRECTOR OF PROGRAM SERVICES.....	1	45,336
0810	EXECUTIVE SECRETARY II.....	1	35,808
0810	EXECUTIVE SECRETARY II.....	1	34,116
0797	RECEPTIONIST.....	1	20,952
0430	CLERK III.....	1	23,028
0429	CLERK II.....	1	18,984
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,448
0318	ASSISTANT TO THE COMMISSIONER.....	1	45,336
0313	ASSISTANT COMMISSIONER.....	1	49,440
	SCHEDULE SALARY ADJUSTMENTS.....		2,186
	SECTION TOTAL.....	11	515,258
CENTRAL AREA CIRCULATOR-3015			
5633	PROJECT DIRECTOR.....	1	59,004
	SECTION TOTAL.....	1	59,004
DIVISION TOTAL.....		12	\$ 574,262

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF FINANCE AND ADMINISTRATION

84/1015		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$ 1,973,834
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,515
*2015.0000	FOR PERSONAL SERVICES.....	1,985,349
.0130	POSTAGE.....	12,250
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	57,000
.0144	ENGINEERING AND ARCHITECTURE.....	13,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	16,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	750
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	102,000
.0152	ADVERTISING.....	3,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	193,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	25,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	61,454
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	1,500
.0178	FREIGHT AND EXPRESS CHARGES.....	750
.0186	TELEPHONE-EQUIPMENT CHARGES.....	6,778
.0190	TELEPHONE-CENTREX BILLING.....	36,290
.0191	TELEPHONE-RELOCATIONS CHARGES.....	6,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	536,772
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	300
*2015.0200	FOR TRAVEL.....	2,300
.0340	MATERIAL AND SUPPLIES.....	29,700
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,200
*2015.0300	FOR COMMODITIES AND MATERIALS.....	80,800
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	11,000
*2015.0400	FOR EQUIPMENT.....	11,000
*BUDGET LEVEL TOTAL.....		\$ 2,818,321

Positions and Salaries

Code	Positions	No.	Rate
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
0805	SECRETARY.....	1	\$ 24,240
0429	CLERK II.....	1	19,944
0429	CLERK II.....	1	18,084
0387	DIRECTOR OF STAFF SERVICES.....	1	64,056
0313	ASSISTANT COMMISSIONER.....	1	66,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		722
	SUB-SECTION TOTAL.....	8	219,808
BILLINGS AND ACCOUNTS-4015			
1576	CHIEF VOUCHER EXPEDITER.....	1	37,560
0631	SENIOR DATA CONTROLLER.....	1	29,448
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	28,032
0430	CLERK III.....	1	18,984
0154	CHIEF ACCOUNTANT.....	2	47,364
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,240
0122	FINANCIAL MANAGER.....	1	56,448
0101	ACCOUNTANT I.....	2	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,265

100-CORPORATE FUND

OFFICE OF FINANCE AND ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
BILLINGS AND ACCOUNTS-4015 - CONTINUED			
	SUB-SECTION TOTAL.....	11	371,121
CONTRACT ADMINISTRATION-4025			
5615	CIVIL ENGINEER V.....	2	56,448
5614	CIVIL ENGINEER IV.....	1	51,696
5612	CIVIL ENGINEER II.....	1	37,560
0836	SENIOR TYPIST.....	1	17,208
0832	WORD PROCESSING OPERATOR II.....	1	26,700
0430	CLERK III.....	1	25,416
0345	CONTRACTS COORDINATOR.....	1	59,004
	SCHEDULE SALARY ADJUSTMENTS.....		2,158
	SUB-SECTION TOTAL.....	8	332,838
PERSONNEL AND PAYROLL-4035			
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	49,440
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	47,364
0432	SUPERVISING CLERK.....	1	26,700
0430	CLERK III.....	1	18,984
0430	CLERK III.....	1	18,084
0430	CLERK III.....	1	17,208
0429	CLERK II.....	1	20,952
0429	CLERK II.....	1	16,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
0169	CHIEF TIMEKEEPER.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,734
	SUB-SECTION TOTAL.....	10	278,350
COMPUTER SERVICES-4045			
5630	COORDINATING ENGINEER I.....	1	62,856
5616	SUPERVISING ENGINEER.....	2	59,004
5614	CIVIL ENGINEER IV.....	1	43,380
1171	APPLICATIONS DESIGNER.....	1	39,492
1171	APPLICATIONS DESIGNER.....	1	37,560
1170	SENIOR APPLICATIONS DESIGNER.....	1	47,364
1168	SYSTEMS ENGINEER.....	1	39,492
1167	SENIOR SYSTEMS ENGINEER.....	1	34,116
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	35,808
0805	SECRETARY.....	1	21,972
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,045
	SUB-SECTION TOTAL.....	12	503,065
GRANTS AND PLANNING-4050			
5940	ASSISTANT COMMISSIONER OF PUBLIC WORKS- SYSTEMS.....	1	45,336
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	56,448
1455	DIRECTOR OF PROGRAMMING.....	1	49,440
1440	COORDINATING PLANNER II.....	1	54,024
1405	CITY PLANNER V.....	1	47,364
1403	CITY PLANNER III.....	1	32,448
1403	CITY PLANNER III.....	1	29,448
0809	EXECUTIVE SECRETARY I.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		2,591
	SUB-SECTION TOTAL.....	8	342,515
	SECTION TOTAL.....	55	2,047,485
	DIVISION TOTAL.....	55	2,047,485
	LESS TURNOVER.....		82,148
	TOTAL.....		\$ 1,985,349

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS**

84/1025		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 427,140
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,257
*2025.0000	FOR PERSONAL SERVICES.....	428,387
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0169	TECHNICAL MEETING COSTS.....	1,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	500
.0190	TELEPHONE-CENTREX BILLING.....	3,500
*2025.0100	FOR CONTRACTUAL SERVICES.....	11,900
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
*2025.0200	FOR TRAVEL.....	2,000
.0348	BOOKS AND RELATED MATERIALS.....	10,000
*2025.0300	FOR COMMODITIES AND MATERIALS.....	10,000
*BUDGET LEVEL TOTAL.....		\$ 452,287

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT/ BOARD OF UNDERGROUND-3035			
5938	DEPUTY COMMISSIONER OF TRANSPORTATION...	1	\$ 72,816
5630	COORDINATING ENGINEER I.....	1	62,856
5404	ARCHITECT IV.....	1	47,364
1670	RIGHT-OF-WAY AGENT II.....	1	54,024
1670	RIGHT-OF-WAY AGENT II.....	1	41,460
1404	CITY PLANNER IV.....	1	34,116
0810	EXECUTIVE SECRETARY II.....	1	29,448
0805	SECRETARY.....	1	26,700
0306	ASSISTANT TO THE DIRECTOR.....	1	34,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,257
	SECTION TOTAL.....	10	428,387
	DIVISION TOTAL.....	10	\$ 428,387

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF HIGHWAYS AND BRIDGES**

84/1035	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,381,108
.0015 SCHEDULE SALARY ADJUSTMENTS.....	55,627
.0020 OVERTIME.....	200,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	25,500
*2035.0000 FOR PERSONAL SERVICES.....	9,882,235
.0130 POSTAGE.....	900
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
.0144 ENGINEERING AND ARCHITECTURE.....	5,000
.0148 TESTING AND INSPECTING.....	6,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
.0152 ADVERTISING.....	1,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	95,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	57,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	400,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	100,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	19,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,800
.0169 TECHNICAL MEETING COSTS.....	10,000
.0171 MISCELLANEOUS SUPPLIES.....	300
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,000
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0182 GAS.....	73,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	20,000
.0190 TELEPHONE-CENTREX BILLING.....	90,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	928,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	12,300
.0245 REIMBURSEMENT TO TRAVELERS.....	6,375
.0270 LOCAL TRANSPORTATION.....	300
*2035.0200 FOR TRAVEL.....	18,975
.0319 CLOTHING.....	5,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	613,400
.0345 APPARATUS AND INSTRUMENTS.....	12,000
.0348 BOOKS AND RELATED MATERIALS.....	3,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,800
*2035.0300 FOR COMMODITIES AND MATERIALS.....	641,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	30,000
.0410 EQUIPMENT FOR BUILDINGS.....	10,000
.0423 COMMUNICATION DEVICES.....	4,000
.0440 MACHINERY AND EQUIPMENT.....	25,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,000
*2035.0400 FOR EQUIPMENT.....	88,000
*BUDGET LEVEL TOTAL.....	\$11,339,010

100--CORPORATE FUND

OFFICE OF HIGHWAYS AND BRIDGES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3075			
CENTRAL OFFICE-4150			
5938	DEPUTY COMMISSIONER OF TRANSPORTATION...	1	\$ 71,880
5904	CHIEF ENGINEER.....	1	63,564
5614	CIVIL ENGINEER IV.....	1	43,380
0809	EXECUTIVE SECRETARY I.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,110
	SUB-SECTION TOTAL.....	4	204,174
PROGRAM CONTROL-4155			
5630	COORDINATING ENGINEER I.....	1	62,856
1912	PROJECT COORDINATOR.....	1	43,380
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	45,336
1405	CITY PLANNER V.....	1	47,364
1405	CITY PLANNER V.....	1	45,336
0805	SECRETARY.....	1	23,028
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		1,243
	SUB-SECTION TOTAL.....	8	324,895
QUALITY CONTROL-4165			
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
6145	ENGINEERING TECHNICIAN VI.....	1	43,380
6145	ENGINEERING TECHNICIAN VI.....	1	41,460
6145	ENGINEERING TECHNICIAN VI.....	1	37,560
6144	ENGINEERING TECHNICIAN V.....	1	37,560
6144	ENGINEERING TECHNICIAN V.....	1	28,032
5634	ENGINEER OF CONSTRUCTION.....	1	61,668
5628	SOILS ENGINEER.....	1	61,668
5625	ENGINEER OF SOILS AND TESTING.....	1	66,060
5614	CIVIL ENGINEER IV.....	2	51,696
5613	CIVIL ENGINEER III.....	1	43,380
5613	CIVIL ENGINEER III.....	1	37,560
5613	CIVIL ENGINEER III.....	1	35,808
5612	CIVIL ENGINEER II.....	1	35,808
0826	PRINCIPAL TYPIST.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,280
	SUB-SECTION TOTAL.....	18	701,924
FEDERAL DOCUMENT COMPLIANCE-4175			
5649	ENGINEER OF ESTIMATES.....	1	61,668
5631	CHIEF RECORDS AND ESTIMATES ENGINEER.....	1	68,376
5614	CIVIL ENGINEER IV.....	1	47,364
5613	CIVIL ENGINEER III.....	1	37,560
5612	CIVIL ENGINEER II.....	1	34,116
0429	CLERK II.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		5,544
	SUB-SECTION TOTAL.....	6	271,032
	SECTION TOTAL.....	34	1,502,025
BUREAU OF HIGHWAYS-3085			
GENERAL SUPPORT-4185			
5905	ASSISTANT CHIEF ENGINEER.....	1	66,060
5904	CHIEF ENGINEER.....	1	59,004
5679	TRANSPORTATION ENGINEER.....	1	56,448
5616	SUPERVISING ENGINEER.....	1	56,448
0832	WORD PROCESSING OPERATOR II.....	1	21,972
0826	PRINCIPAL TYPIST.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
0430	CLERK III.....	1	23,028
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,560
0102	ACCOUNTANT II.....	1	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,663
	SUB-SECTION TOTAL.....	10	397,187

OFFICE OF HIGHWAYS AND BRIDGES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF HIGHWAYS-3085 - CONTINUED			
DISTRICT 1 -4195			
6145	ENGINEERING TECHNICIAN VI.....	1	43,380
6144	ENGINEERING TECHNICIAN V.....	1	41,460
5636	ASSISTANT PROJECT DIRECTOR.....	1	54,024
5630	COORDINATING ENGINEER I.....	1	62,856
5614	CIVIL ENGINEER IV.....	3	51,696
5614	CIVIL ENGINEER IV.....	1	45,336
5613	CIVIL ENGINEER III.....	1	45,336
5613	CIVIL ENGINEER III.....	1	41,460
5613	CIVIL ENGINEER III.....	2	37,560
5612	CIVIL ENGINEER II.....	1	35,808
5612	CIVIL ENGINEER II.....	4	34,116
1403	CITY PLANNER III.....	1	30,936
0836	SENIOR TYPIST.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		8,624
	SUB-SECTION TOTAL.....	19	794,876
DISTRICT 2-4205			
6145	ENGINEERING TECHNICIAN VI.....	1	37,560
6144	ENGINEERING TECHNICIAN V.....	1	32,448
5636	ASSISTANT PROJECT DIRECTOR.....	1	61,668
5630	COORDINATING ENGINEER I.....	1	62,856
5615	CIVIL ENGINEER V.....	1	45,336
5614	CIVIL ENGINEER IV.....	1	47,364
5614	CIVIL ENGINEER IV.....	3	45,336
5614	CIVIL ENGINEER IV.....	1	39,492
5613	CIVIL ENGINEER III.....	1	43,380
5613	CIVIL ENGINEER III.....	1	39,492
5613	CIVIL ENGINEER III.....	2	37,560
5613	CIVIL ENGINEER III.....	1	35,808
5612	CIVIL ENGINEER II.....	2	32,448
5612	CIVIL ENGINEER II.....	1	30,936
0431	CLERK IV.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		13,035
	SUB-SECTION TOTAL.....	19	792,089
	SECTION TOTAL.....	48	1,984,162
BUREAU OF BRIDGES-3095			
DESIGN SUPPORT-4215			
6145	ENGINEERING TECHNICIAN VI.....	1	39,492
6143	ENGINEERING TECHNICIAN IV.....	1	35,808
5905	ASSISTANT CHIEF ENGINEER.....	1	66,060
5904	CHIEF ENGINEER.....	1	76,920
5614	CIVIL ENGINEER IV.....	1	51,696
5613	CIVIL ENGINEER III.....	1	47,364
5613	CIVIL ENGINEER III.....	1	37,560
5601	BRIDGE DESIGN ENGINEER.....	1	61,668
0826	PRINCIPAL TYPIST.....	1	20,952
0430	CLERK III.....	1	25,416
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,560
0101	ACCOUNTANT I.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		4,497
	SUB-SECTION TOTAL.....	12	534,441
CAPITAL IMPROVEMENT-FIXED BRIDGES-4225			
6144	ENGINEERING TECHNICIAN V.....	1	35,808
6143	ENGINEERING TECHNICIAN IV.....	1	37,560
6143	ENGINEERING TECHNICIAN IV.....	1	32,448
5636	ASSISTANT PROJECT DIRECTOR.....	1	56,448
5630	COORDINATING ENGINEER I.....	1	62,856
5615	CIVIL ENGINEER V.....	2	56,448
5614	CIVIL ENGINEER IV.....	1	51,696
5614	CIVIL ENGINEER IV.....	2	45,336
5613	CIVIL ENGINEER III.....	1	47,364
5613	CIVIL ENGINEER III.....	1	45,336

100-CORPORATE FUND

OFFICE OF HIGHWAYS AND BRIDGES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
BUREAU OF BRIDGES-3095 - CONTINUED			
CAPITAL IMPROVEMENT-FIXED BRIDGES-4225 - CONTINUED			
5613	CIVIL ENGINEER III.....	1	39,492
5613	CIVIL ENGINEER III.....	1	37,560
5612	CIVIL ENGINEER II.....	1	43,380
5612	CIVIL ENGINEER II.....	1	35,808
5612	CIVIL ENGINEER II.....	1	32,448
0832	WORD PROCESSING OPERATOR II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		8,036
	SUB-SECTION TOTAL.....	18	794,048
CAPITAL IMPROVEMENT- MOVABLE BRIDGES-4235			
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
6145	ENGINEERING TECHNICIAN VI.....	1	41,460
5636	ASSISTANT PROJECT DIRECTOR.....	1	54,024
5630	COORDINATING ENGINEER I.....	1	62,856
5622	STRUCTURAL ENGINEER V.....	1	54,024
5620	STRUCTURAL ENGINEER IV.....	1	51,696
5616	SUPERVISING ENGINEER.....	1	61,668
5615	CIVIL ENGINEER V.....	1	56,448
5615	CIVIL ENGINEER V.....	1	54,024
5614	CIVIL ENGINEER IV.....	2	51,696
5614	CIVIL ENGINEER IV.....	1	47,364
5613	CIVIL ENGINEER III.....	1	35,808
1404	CITY PLANNER IV.....	1	34,116
0805	SECRETARY.....	1	24,240
0430	CLERK III.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		3,212
	SUB-SECTION TOTAL.....	18	751,640
REPAIRS AND MAINTENANCE-4245			
4545	MAINTENANCE INSPECTOR.....	1	29,448
9411	CONSTRUCTION LABORER.....	12	18.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	18.85H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7633	HOISTING ENGINEER (CLASS III).....	3	20.95H
7183	MOTOR TRUCK DRIVER.....	4	18.05H
6677	MACHINIST SUB-FOREMAN.....	2	22.80H
6676	FOREMAN OF MACHINISTS.....	2	22.80H
6674	MACHINIST.....	8	21.80H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	4,088.93M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	22.09H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	19	20.59H
4634	PAINTER.....	4	20.70H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	22.14H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,662.66M
4465	TUCK POINTER.....	3	21.85H
4401	BRICKLAYER.....	7	22.16H
4302	CARPENTER APPRENTICE.....	2	21.65H
4301	CARPENTER.....	5	21.65H
	SUB-SECTION TOTAL.....	83	3,524,901

100-CORPORATE FUND

OFFICE OF HIGHWAYS AND BRIDGES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF BRIDGES-3095 - CONTINUED			
OPERATIONS SUPPORT-4260			
6148	DIRECTOR OF BRIDGE OPERATIONS.....	1	64,896
6144	ENGINEERING TECHNICIAN V.....	1	34,116
6144	ENGINEERING TECHNICIAN V.....	2	32,448
6143	ENGINEERING TECHNICIAN IV.....	1	29,448
5905	ASSISTANT CHIEF ENGINEER.....	1	70,428
5630	COORDINATING ENGINEER I.....	1	59,004
5622	STRUCTURAL ENGINEER V.....	1	56,448
5616	SUPERVISING ENGINEER.....	1	61,668
3947	ADMINISTRATIVE SUPERVISOR.....	1	34,116
0836	SENIOR TYPIST.....	1	18,984
0805	SECRETARY.....	1	24,240
0430	CLERK III.....	1	19,994
0417	DISTRICT CLERK.....	1	30,936
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		6,383
	SUB-SECTION TOTAL.....	17	869,877
	SECTION TOTAL.....	146	6,274,807
	DIVISION TOTAL.....	228	9,781,094
	LESS TURNOVER.....		324,359
	TOTAL.....		\$ 9,436,735

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF MASS TRANSIT

84/1045		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,983,483
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,412
	.0020 OVERTIME.....	25,000
*2045.0000	FOR PERSONAL SERVICES.....	2,030,885
	.0126 OFFICE CONVENIENCES.....	750
	.0130 POSTAGE.....	250
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,000
	.0144 ENGINEERING AND ARCHITECTURE.....	15,000
	.0148 TESTING AND INSPECTING.....	5,000
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,250
	.0152 ADVERTISING.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	5,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	6,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
	.0169 TECHNICAL MEETING COSTS.....	5,500
	.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	600
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	4,000
	.0190 TELEPHONE-CENTREX BILLING.....	14,000
*2045.0100	FOR CONTRACTUAL SERVICES.....	89,350
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,700
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
	.0270 LOCAL TRANSPORTATION.....	250
*2045.0200	FOR TRAVEL.....	4,950
	.0340 MATERIAL AND SUPPLIES.....	5,000
	.0345 APPARATUS AND INSTRUMENTS.....	3,000
	.0348 BOOKS AND RELATED MATERIALS.....	2,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2045.0300	FOR COMMODITIES AND MATERIALS.....	13,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	3,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	2,000
*2045.0400	FOR EQUIPMENT.....	5,000
*BUDGET LEVEL TOTAL.....		\$ 2,143,185
*DEPARTMENT TOTAL.....		\$17,337,585

OFFICE OF MASS TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3105			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 30,936
5938	DEPUTY COMMISSIONER OF TRANSPORTATION...	1	72,816
5904	CHIEF ENGINEER.....	1	70,428
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	68,376
5614	CIVIL ENGINEER IV.....	1	51,696
3947	ADMINISTRATIVE SUPERVISOR.....	1	29,448
0809	EXECUTIVE SECRETARY I.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,332
	SECTION TOTAL.....	8	381,720
RENOVATION PROGRAM-3225			
6144	ENGINEERING TECHNICIAN V.....	1	37,560
5679	TRANSPORTATION ENGINEER.....	1	61,668
5636	ASSISTANT PROJECT DIRECTOR.....	1	51,696
5636	ASSISTANT PROJECT DIRECTOR.....	1	49,440
5634	SENIOR PROJECT DIRECTOR.....	1	63,828
5616	SUPERVISING ENGINEER.....	1	61,668
5615	CIVIL ENGINEER V.....	1	56,448
5613	CIVIL ENGINEER III.....	1	47,364
5424	SUPERVISING ARCHITECT.....	1	49,440
5405	ARCHITECT V.....	1	47,364
5405	ARCHITECT V.....	1	43,380
5404	ARCHITECT IV.....	2	47,364
5404	ARCHITECT IV.....	1	43,380
1402	CITY PLANNER II.....	1	29,448
1402	CITY PLANNER II.....	1	26,700
0805	SECRETARY.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		8,434
	SECTION TOTAL.....	17	795,574
SOUTHWEST TRANSIT-3235			
5815	ELECTRICAL ENGINEER V.....	1	54,024
5679	TRANSPORTATION ENGINEER.....	1	56,448
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,004
5634	SENIOR PROJECT DIRECTOR.....	1	66,000
5616	SUPERVISING ENGINEER.....	1	56,448
5614	CIVIL ENGINEER IV.....	1	51,696
5612	CIVIL ENGINEER II.....	1	34,116
5403	ARCHITECT III.....	1	35,808
1402	CITY PLANNER II.....	1	29,448
0103	ACCOUNTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		5,343
	SECTION TOTAL.....	10	477,783

100-CORPORATE FUND

OFFICE OF MASS TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND PROJECT DEVELOPMENT-3245			
5613	CIVIL ENGINEER III.....	1	37,560
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....	1	49,440
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	39,492
1406	PLANNING ASSISTANT.....	1	25,416
1405	CITY PLANNER V.....	1	37,560
1404	CITY PLANNER IV.....	1	43,380
1404	CITY PLANNER IV.....	1	30,936
1403	CITY PLANNER III.....	1	29,448
1402	CITY PLANNER II.....	1	29,448
1401	CITY PLANNER I.....	1	24,240
0832	WORD PROCESSING OPERATOR II.....	1	26,700
0190	ACCOUNTING TECHNICIAN II.....	1	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		7,303
	SECTION TOTAL.....	12	415,039
	DIVISION TOTAL.....	47	2,070,118
	LESS TURNOVER.....		64,221
	TOTAL.....		\$ 2,005,895
	DEPARTMENT TOTAL.....	352	14,881,384
	LESS TURNOVER.....		450,728
	TOTAL.....		\$14,430,638

100-CORPORATE FUND

**DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD**

85/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 404,842
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,990
.0020 OVERTIME.....	5,000
*2020.0000 FOR PERSONAL SERVICES.....	411,832
.0126 OFFICE CONVENIENCES.....	100
.0130 POSTAGE.....	100
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	600
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	500
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	500
.0184 ELECTRICITY.....	30,500
*2020.0100 FOR CONTRACTUAL SERVICES.....	32,800
.0314 FUEL OIL.....	7,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	50
.0340 MATERIAL AND SUPPLIES.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	300
*2020.0300 FOR COMMODITIES AND MATERIALS.....	8,350
*BUDGET LEVEL TOTAL.....	\$ 452,982

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C. MEIGS FIELD-3020			
ADMINISTRATION - 4200			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 35,808
1813	SENIOR STOREKEEPER.....	1	25,416
0805	SECRETARY.....	1	20,952
0431	CLERK IV.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		468
	SUB-SECTION TOTAL.....	4	113,580
AIRFIELD - OPERATIONS - 4202			
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	26,700
4210	AVIATION SECURITY OFFICER.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		1,522
	SUB-SECTION TOTAL.....	2	53,638

100-CORPORATE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C. MEIGS FIELD-3020 - CONTINUED			
TERMINAL - OPERATIONS - 4212			
4285	WINDOW WASHER.....	1	2,325.13M
4223	CUSTODIAL WORKER.....	2	1,783.00M
	SUB-SECTION TOTAL.....	3	70,706
LABOR & VEHICLE SERVICES 4222			
9533	LABORER.....	3	12.37H
7183	MOTOR TRUCK DRIVER.....	3	18.05H
	SUB-SECTION TOTAL.....	6	186,170
	SECTION TOTAL.....	15	424,094
	DIVISION TOTAL.....	15	424,094
	LESS TURNOVER.....		17,282
	TOTAL.....		\$ 406,832

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$26,437,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED
.0042	TO ELIGIBLE EMPLOYEES..... 95,096,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, .0043 PAR. 22-306)..... 4,000,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR- ANCE..... 1,391,000
.0045	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT.. 14,000,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051	ACT..... 4,891,431
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE
.0052	DEPENDENTS..... 32,032,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 8,946,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 1,815,000
	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE
.0095	PERFORMANCE OF THEIR DUTIES..... 200,000
	FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY
.0096	WHICH RESULTED IN HIS DEATH..... 220,000
	PENSION CONTRIBUTIONS FOR MEMBERS IN
.0097	THE MILITARY SERVICE..... 20,000
*2005.0000	FOR PERSONAL SERVICES..... 188,048,431
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED
.0122	OR ABUSED CHILDREN..... 25,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... 3,019,000
.0142	ACCOUNTING AND AUDITING..... 600,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.... 125,000
.0170	SURETY BOND PREMIUMS..... 30,000
	FOR THE COST AND ADMINISTRATION OF
.0172	INSURANCE..... 75,000
.0190	TELEPHONE-CENTREX BILLING..... 45,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts
		Appropriated
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,819,000
.0245	REIMBURSEMENT TO TRAVELERS.....	45,000
*2005.0200	FOR TRAVEL.....	45,000
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	90,000
*2005.0400	FOR EQUIPMENT.....	90,000
	FOR THE PAYMENT OF NON-TORT JUDGEMENT AND SETTLEMENTS.....	9,946,609
.0931	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	200,000
.0934	FOR THE REIMBURSEMENT AND COST OF AD- MINISTRATION OF CONDOMINIUM AND COOPER- ATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRE- SENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	3,000,000
.0939	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE BUDGET DIRECTOR.....	45,000
.0945	INTEREST ON DAILY TENDER NOTES.....	23,832,336
.0955	COST OF ISSUANCE FOR DAILY TENDER NOTES.....	3,684,000
.0957	TAXES AND ASSESSMENTS ON CITY PROPERTY. FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY- MENTS MADE IN ERROR.....	415,000
.0984	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	150,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,500,000
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	44,772,945
.9002	FOR WARD REMAP STUDIES AND COSTS	950,000
.9007	INCIDENTAL TO IMPLEMENTATION.....	200,000
.9015	TO SUPPORT EXPENSES OF THE CHICAGO FELLOWS PROGRAM.....	180,000
.9016	FOR FUNDING OF PLANNING AND DEVELOP- MENT CORPORATE DELEGATE AGENCIES.....	475,000
.9022	FOR PRIVATE SECTOR RECYCLING TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	500,000
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	1,393,000
.9051	FOR SALARY EXPENSES RELATED TO THE OPERATION OF THE CHICAGO TOURISM COUNCI	325,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR COST RECOVERY STUDIES AND	
	PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	90,000
	FOR PURPOSE OF PROVIDING YOUTH WITH	
	VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR	
	EXPENDITURE THROUGH THE COMMISSIONER	
.9065	OF HUMAN SERVICES.....	225,000
	FOR EXPENSES RESULTING FROM DISASTERS	
	AND OTHER EMERGENCIES TO BE EXPENDED	
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	4,937,000
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE	
	EXPENDED AT THE DIRECTION OF THE BUDGET	
.9078	DIRECTOR.....	75,000
	FOR PRIVATE SECTOR SOLID WASTE	
.9084	DIVERSION CREDITS.....	500,000
	FOR EXPENSES RELATED TO THE TIRE	
	REBATE PROGRAM TO BE EXPENDED AT	
.9087	THE DIRECTION OF THE BUDGET DIRECTOR...	50,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA-	
	STRUCTURE INVENTORY SYSTEM: TO BE EXPEND	
	ED UNDER THE DIRECTION OF THE BUDGET	
.9093	DIRECTOR.....	950,000
	CITY SHARE OF EXPENSE OF MAINTAINING	
.9099	STATE STREET MALL.....	647,600
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,587,800
	FOR PAYMENT OF COSTS ASSOCIATED WITH	
	LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121	CITY OF CHICAGO.....	300,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	300,000
	*BUDGET LEVEL TOTAL.....	249,782,978
	*FUND TOTAL.....	1,692,853,000

171-ENVIRONMENTAL CONTROL FUND

**171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT**

72/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 453,425
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,888
.0020 OVERTIME.....	8,000
*2005.0000 FOR PERSONAL SERVICES.....	471,313
.0130 POSTAGE.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0155 RENTAL OF PROPERTY.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,350
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,729
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,350
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,780
.0190 TELEPHONE-CENTREX BILLING.....	3,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	51,408
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200 FOR TRAVEL.....	1,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	500
.0340 MATERIAL AND SUPPLIES.....	12,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	4,000
.0345 APPARATUS AND INSTRUMENTS.....	27,000
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,500
.0360 REPAIR PARTS AND MATERIALS.....	5,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	80,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0422 OFFICE MACHINES.....	500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	1,000
*2005.0400 FOR EQUIPMENT.....	8,000
FOR SERVICES PROVIDED BY THE DEPART-	
MENT OF GENERAL SERVICE.....	8,500
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	8,500
*BUDGET LEVEL TOTAL.....	\$ 800,722

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3005			
2072	ENVIRONMENTAL SCIENTIST.....	1	\$ 45,336
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SECTION TOTAL.....	1	46,266
ENFORCEMENT-3015			
PROGRAM SUPPORT-4015			
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	51,696
0809	EXECUTIVE SECRETARY I.....	1	19,944
0313	ASSISTANT COMMISSIONER.....	1	56,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		623
	SUB-SECTION TOTAL.....	4	149,663
ENGINEERING-4020			
2074	ENVIRONMENTAL ENGINEER I.....	1	35,808
2074	ENVIRONMENTAL ENGINEER I.....	1	34,116
2074	ENVIRONMENTAL ENGINEER I.....	1	32,448
2073	ENVIRONMENTAL ENGINEER II.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		3,524

171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3015 - CONTINUED			
ENGINEERING-4020 - CONTINUED			
	SUB-SECTION TOTAL.....	4	143,456
INSPECTIONS-4025			
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	2	21,972
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	2	24,240
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	23,028
0832	WORD PROCESSING OPERATOR II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		4,811
	SUB-SECTION TOTAL.....	6	140,207
	SECTION TOTAL.....	14	433,326
	DIVISION TOTAL.....	15	479,592
	LESS TURNOVER.....		18,279
	TOTAL.....		\$ 463,313

171-ENVIRONMENTAL CONTROL FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 28,000
	COSTS OF CLAIMS AND ADMINISTRATION
.0042	FOR HOSPITAL AND MEDICAL CARE PROVIDED
	TO ELIGIBLE EMPLOYEES..... 117,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
.0045	OR PREMIUMS FOR TERM LIFE INSURANCE
	ANCE..... 4,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE
	ACT..... 2,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE
.0052	ANNUITANTS AND THEIR ELIGIBLE
	DEPENDENTS..... 70,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
.0056	OR PREMIUMS FOR A COINSURED DENTAL
	PLAN FOR EMPLOYEES..... 22,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
.0057	OR PREMIUMS FOR OPTICAL COVERAGE
	FOR EMPLOYEES..... 5,000
*2005.0000	FOR PERSONAL SERVICES..... 248,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX...
	FOR ENVIRONMENTAL MANAGEMENT PURPOSES
	RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL
	MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC
	EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND
	OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE
	EXPENDED AT THE DIRECTION OF THE
.9088	BUDGET DIRECTOR..... 100,000
	FOR THE REMOVAL OF HAZARDOUS MATERIALS
	THROUGH CONTRACT CARRIER: TO BE EXPENDED
	UNDER THE DIRECTION OF THE COMMISSIONER
.9089	OF CONSUMER SERVICES..... 471,278
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... 577,278
	*BUDGET LEVEL TOTAL..... \$ 825,278
	*FUND TOTAL..... \$ 1,428,000

200-WATER FUND

**200-WATER FUND
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS**

06/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 302,100
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,446
*2005.0000 FOR PERSONAL SERVICES.....	<u>306,546</u>
*BUDGET LEVEL TOTAL.....	\$ 306,546

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER COLLECTION-3050			
1194	PRINCIPAL PROGRAMMER-MIS.....	3	\$ 41,460
1186	SENIOR PROGRAMMER-MIS.....	1	35,808
0664	DATA ENTRY OPERATOR.....	3	16,404
0659	DATA BASE ANALYST III-MIS.....	1	45,336
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	47,364
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,446</u>
	SECTION TOTAL.....	9	<u>306,546</u>
	DIVISION TOTAL.....	9	\$ 306,546

200-WATER FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 231,135
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,203
.0020	OVERTIME.....	250
*2005.0000	FOR PERSONAL SERVICES.....	233,588
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	45,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	45,000
*BUDGET LEVEL TOTAL.....		\$ 278,588

Positions and Salaries

Code	Positions	No.	Rate
REVENUE AND TAX-3025			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 36,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	33,420
1643	ASSISTANT CORPORATION COUNSEL.....	2	32,448
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	60,732
1616	PARALEGAL I.....	2	17,208
0832	WORD PROCESSING OPERATOR II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		2,203
	SECTION TOTAL.....	8	252,138
	DIVISION TOTAL.....	8	252,138
	LESS TURNOVER.....		18,801
	TOTAL.....		\$ 233,338

200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 621,015
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	20,000
*2035.0000 FOR PERSONAL SERVICES.....	641,015
*BUDGET LEVEL TOTAL.....	\$ 841,015

Positions and Salaries

Code	Positions	No.	Rate
WATER-FLEET ADMINISTRATION-3080			
7639	SHOP MECHANIC-FLEET.....	4	\$ 21.15H
7633	HOISTING ENGINEER.....	4	23.90H
7631	HOISTING ENGINEER APPRENTICE.....	5	21.51H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.12H
	SECTION TOTAL.....	14	826,015
	DIVISION TOTAL.....	14	826,015
	LESS TURNOVER.....		5,000
	TOTAL.....		\$ 821,015

200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,258,512
.0015	SCHEDULE SALARY ADJUSTMENTS.....	748
.0020	OVERTIME.....	350
*2005.0000	FOR PERSONAL SERVICES.....	1,259,610
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
*2005.0200	FOR TRAVEL.....	15,000
.0340	MATERIAL AND SUPPLIES.....	2,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 1,276,810

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING CODE COMPLIANCE INSPECTION			
BUREAU OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
0430	CLERK III.....	1	\$ 21,972
0429	CLERK II.....	1	20,952
0429	CLERK II.....	1	18,984
0429	CLERK II.....	2	15,660
2237	CHIEF PLUMBING INSPECTOR.....	1	58,872
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,559.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	4,301.00M
2231	PLUMBING INSPECTOR.....	19	4,131.00M
	SCHEDULE SALARY ADJUSTMENTS.....		748
	SUB-SECTION TOTAL.....	29	1,304,280
	SECTION TOTAL.....	29	1,304,280
	DIVISION TOTAL.....	29	1,304,280
	LESS TURNOVER.....		45,000
	TOTAL.....		\$ 1,259,280

DEPARTMENT OF WATER COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,766,440
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,890
.0020	OVERTIME.....	2,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	30,000
*2005.0000	FOR PERSONAL SERVICES.....	2,823,330
.0130	POSTAGE.....	3,630
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	7,500
.0147	SURVEYS.....	238,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,375
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	27,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	66,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	108,690
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,632
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	19,988
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,874
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	28,384
.0169	TECHNICAL MEETING COSTS.....	10,370
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	6,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	36,000
.0190	TELEPHONE-CENTREX BILLING.....	152,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	750,183
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245	REIMBURSEMENT TO TRAVELERS.....	6,700
*2005.0200	FOR TRAVEL.....	7,700
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340	MATERIAL AND SUPPLIES.....	95,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,450
*2005.0300	FOR COMMODITIES AND MATERIALS.....	112,450
.0422	OFFICE MACHINES.....	10,000
.0423	COMMUNICATION DEVICES.....	20,100
.0424	FURNITURE AND FURNISHINGS.....	13,350
*2005.0400	FOR EQUIPMENT.....	43,450
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	385,368
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	385,368
*BUDGET LEVEL TOTAL.....		\$ 4,122,481

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9668	COMMISSIONER OF WATER.....	1	\$ 95,448
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	76,920
	SUB-SECTION TOTAL.....	2	172,368
AGENCY SUPPORT SERVICES-4055			
3006	UNIT ASSISTANT.....	1	14,964
0429	CLERK II.....	1	14,964
0428	CLERK I.....	1	12,936
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,380
0308	STAFF ASSISTANT.....	1	39,492
0308	STAFF ASSISTANT.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,760
	SUB-SECTION TOTAL.....	6	163,304
GENERAL SUPPORT-4058			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	51,696
5976	ASSISTANT COMMISSIONER OF WATER.....	1	59,004
1255	INVESTIGATOR.....	1	45,336
0810	EXECUTIVE SECRETARY II.....	1	26,700
0429	CLERK II.....	1	19,944
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		6,542
	SUB-SECTION TOTAL.....	8	317,558
	SECTION TOTAL.....	16	653,230
ADMINISTRATIVE SERVICES-3015			
LABOR RELATIONS-4060			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		708
	SUB-SECTION TOTAL.....	2	72,120
SAFETY-4070			
6122	SAFETY SPECIALIST III.....	1	34,116
6118	SAFETY ENGINEER.....	1	34,116
6118	SAFETY ENGINEER.....	1	30,936
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	37,560
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	59,004
	SCHEDULE SALARY ADJUSTMENTS.....		2,237
	SUB-SECTION TOTAL.....	5	197,969
PROGRAM SERVICES-4080			
1747	PROGRAM SPECIALIST III.....	1	39,492
1747	PROGRAM SPECIALIST III.....	1	35,808
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	49,440
	SUB-SECTION TOTAL.....	3	124,740
	SECTION TOTAL.....	10	394,829
CONTRACT DIVISION-3018			
5976	ASSISTANT COMMISSIONER OF WATER.....	1	59,004
1481	CONTRACT REVIEW SPECIALIST I.....	1	29,448
0831	SUPERVISOR OF WORD PROCESSING.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	17,208
0345	CONTRACTS COORDINATOR.....	1	54,024
0345	CONTRACTS COORDINATOR.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,200
	SECTION TOTAL.....	6	227,216

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3025			
DIVISION MANAGEMENT-4100			
5976	ASSISTANT COMMISSIONER OF WATER.....	1	63,564
0810	EXECUTIVE SECRETARY II.....	1	37,560
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	63,564
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,380
0308	STAFF ASSISTANT.....	1	35,808
	SUB-SECTION TOTAL.....	5	243,878
FINANCE-4110			
3875	DIRECTOR OF FINANCE.....	1	56,448
0429	CLERK II.....	1	14,964
0190	ACCOUNTING TECHNICIAN II.....	1	32,448
0190	ACCOUNTING TECHNICIAN II.....	2	29,448
0189	ACCOUNTING TECHNICIAN I.....	1	28,032
0177	SUPERVISOR OF ACCOUNTS.....	1	43,380
0173	CHIEF WATER FUND ACCOUNTANT.....	1	54,024
0173	CHIEF WATER FUND ACCOUNTANT.....	1	41,460
0120	SUPERVISOR OF ACCOUNTING.....	1	45,336
0104	ACCOUNTANT IV.....	1	43,380
0103	ACCOUNTANT III.....	1	35,808
0103	ACCOUNTANT III.....	2	29,448
0102	ACCOUNTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		3,532
	SUB-SECTION TOTAL.....	15	542,020
PERSONNEL-4120			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,380
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,364
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,460
0833	WORD PROCESSING OPERATOR I.....	1	16,404
0431	CLERK IV.....	1	29,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		1,613
	SUB-SECTION TOTAL.....	7	239,201
PAYROLL-4130			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,440
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,380
0826	PRINCIPAL TYPIST.....	1	18,984
0664	DATA ENTRY OPERATOR.....	1	18,084
0431	CLERK IV.....	3	29,448
0431	CLERK IV.....	5	19,944
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
0178	SUPERVISOR OF PAYROLLS.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		4,290
	SUB-SECTION TOTAL.....	14	391,182
MANAGEMENT INFORMATION SYSTEMS-4140			
1168	SYSTEMS ENGINEER.....	1	30,936
1167	SENIOR SYSTEMS ENGINEER.....	1	43,380
1147	DATA SERVICES ADMINISTRATOR.....	1	59,004
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	56,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,008
	SUB-SECTION TOTAL.....	4	180,776
	SECTION TOTAL.....	45	1,607,055
	DIVISION TOTAL.....	77	2,882,330
	LESS TURNOVER.....		81,000
	TOTAL.....		\$ 2,791,330

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

87/1007 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,701,906
.0015 SCHEDULE SALARY ADJUSTMENTS.....	35,066
.0020 OVERTIME.....	60,000
*2007.0000 FOR PERSONAL SERVICES.....	6,796,972
.0130 POSTAGE.....	4,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	108,000
.0144 ENGINEERING AND ARCHITECTURE.....	609,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	13,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,680
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	10,545
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	12,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	800
.0190 TELEPHONE-CENTREX BILLING.....	28,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	858,125
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,800
.0270 LOCAL TRANSPORTATION.....	800
*2007.0200 FOR TRAVEL.....	85,800
.0340 MATERIAL AND SUPPLIES.....	47,000
.0345 APPARATUS AND INSTRUMENTS.....	24,000
.0348 BOOKS AND RELATED MATERIALS.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,000
.0360 REPAIR PARTS AND MATERIALS.....	24,000
*2007.0300 FOR COMMODITIES AND MATERIALS.....	113,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,500
.0422 OFFICE MACHINES.....	11,200
.0424 FURNITURE AND FURNISHINGS.....	9,700
.0440 MACHINERY AND EQUIPMENT.....	47,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	6,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	87,000
*2007.0400 FOR EQUIPMENT.....	183,800
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	90,000
*2007.0500 FOR PERMANENT IMPROVEMENTS.....	90,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	20,000
*2007.8400 FOR SPECIFIC PURPOSE-GENERAL.....	20,000
*BUDGET LEVEL TOTAL.....	\$ 8,128,397

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHIEF WATER ENGINEER'S OFFICE-3250			
5693	CHIEF WATER ENGINEER.....	1	\$ 75,480
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	68,376
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	63,828
5690	WATER ENGINEER.....	1	61,668
5690	WATER ENGINEER.....	1	45,336
5689	WATER CONSERVATION ENGINEER.....	1	61,668
5613	CIVIL ENGINEER III.....	1	37,560
0809	EXECUTIVE SECRETARY I.....	1	30,936
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		3,571
	SECTION TOTAL.....	8	482,539
ENGINEERING SERVICES-3260			
5688	ENGINEER OF WATER DISTRIBUTION.....	1	68,376
6145	ENGINEERING TECHNICIAN VI.....	2	45,336
6144	ENGINEERING TECHNICIAN V.....	1	41,460
6143	ENGINEERING TECHNICIAN IV.....	2	34,116
6143	ENGINEERING TECHNICIAN IV.....	1	32,448
6143	ENGINEERING TECHNICIAN IV.....	1	30,936
6143	ENGINEERING TECHNICIAN IV.....	1	26,700
6142	ENGINEERING TECHNICIAN III.....	1	28,032
6142	ENGINEERING TECHNICIAN III.....	1	26,700
6142	ENGINEERING TECHNICIAN III.....	1	23,028
6142	ENGINEERING TECHNICIAN III.....	1	19,944
6141	ENGINEERING TECHNICIAN II.....	3	18,084
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	61,668
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	56,448
5630	COORDINATING ENGINEER I.....	1	65,700
5615	CIVIL ENGINEER V.....	1	54,024
5615	CIVIL ENGINEER V.....	1	47,364
5615	CIVIL ENGINEER V.....	1	41,460
5614	CIVIL ENGINEER IV.....	2	51,696
5614	CIVIL ENGINEER IV.....	1	37,560
5613	CIVIL ENGINEER III.....	1	41,460
5613	CIVIL ENGINEER III.....	1	35,808
5612	CIVIL ENGINEER II.....	1	32,448
5612	CIVIL ENGINEER II.....	1	30,936
0833	WORD PROCESSING OPERATOR I.....	1	21,972
0833	WORD PROCESSING OPERATOR I.....	1	17,208
0430	CLERK III.....	1	18,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
5035	ELECTRICAL MECHANIC.....	1	22,65H
	SCHEDULE SALARY ADJUSTMENTS.....		12,469
	SECTION TOTAL.....	34	1,280,403
CAPITAL PROJECTS-3265			
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
6144	ENGINEERING TECHNICIAN V.....	3	41,460
6143	ENGINEERING TECHNICIAN IV.....	1	35,808
6143	ENGINEERING TECHNICIAN IV.....	1	28,032
6060	ENGINEER OF MECHANICAL DESIGN.....	1	65,700
6054	MECHANICAL ENGINEER IV.....	1	43,380
6053	MECHANICAL ENGINEER III.....	1	47,364
6052	MECHANICAL ENGINEER II.....	1	32,448
5813	ELECTRICAL ENGINEER III.....	1	47,364
5813	ELECTRICAL ENGINEER III.....	1	43,380
5812	ELECTRICAL ENGINEER II.....	1	43,380
5661	CHIEF WATER DESIGN ENGINEER.....	1	65,700
5661	CHIEF WATER DESIGN ENGINEER.....	1	49,440
5632	COORDINATING ENGINEER II.....	1	68,376
5620	STRUCTURAL ENGINEER IV.....	1	51,696
5614	CIVIL ENGINEER IV.....	1	49,440
5612	CIVIL ENGINEER II.....	1	35,808
5612	CIVIL ENGINEER II.....	1	32,448
0826	PRINCIPAL TYPIST.....	1	16,404
0805	SECRETARY.....	1	23,028
0430	CLERK III.....	1	25,416

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CAPITAL PROJECTS-3265 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		9,178
	SECTION TOTAL.....	24	1,011,538
PLUMBING INSPECTION SERVICES-3270			
PLAN EXAMINATION AND PERMIT-4150			
0833	WORD PROCESSING OPERATOR I.....	1	16,404
0832	WORD PROCESSING OPERATOR II.....	1	18,084
0826	PRINCIPAL TYPIST.....	1	19,944
2233	PLUMBING INSPECTOR IN CHARGE.....	1	4,301.00M
2231	PLUMBING INSPECTOR.....	9	4,131.00M
	SCHEDULE SALARY ADJUSTMENTS.....		852
	SUB-SECTION TOTAL.....	13	553,044
WATER QUALITY CONTROL-4160			
0826	PRINCIPAL TYPIST.....	1	18,984
0432	SUPERVISING CLERK.....	1	30,936
0430	CLERK III.....	1	18,984
0430	CLERK III.....	1	16,404
0429	CLERK II.....	1	15,660
0417	DISTRICT CLERK.....	1	30,936
2237	CHIEF PLUMBING INSPECTOR.....	1	58,872
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,559.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	4,301.00M
2231	PLUMBING INSPECTOR.....	36	4,131.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,015
	SUB-SECTION TOTAL.....	49	2,280,151
	SECTION TOTAL.....	62	2,843,195
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	2	45,336
6144	ENGINEERING TECHNICIAN V.....	2	41,460
6144	ENGINEERING TECHNICIAN V.....	1	39,492
6144	ENGINEERING TECHNICIAN V.....	2	37,560
6144	ENGINEERING TECHNICIAN V.....	2	35,808
6143	ENGINEERING TECHNICIAN IV.....	2	35,808
6143	ENGINEERING TECHNICIAN IV.....	1	34,116
6143	ENGINEERING TECHNICIAN IV.....	1	30,936
6143	ENGINEERING TECHNICIAN IV.....	1	28,032
6142	ENGINEERING TECHNICIAN III.....	2	24,240
6142	ENGINEERING TECHNICIAN III.....	1	21,972
6141	ENGINEERING TECHNICIAN II.....	1	19,944
6141	ENGINEERING TECHNICIAN II.....	1	18,084
6140	ENGINEERING TECHNICIAN I.....	1	15,660
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	25,416
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	23,028
5752	MAP DRAFTSMAN II.....	1	28,032
5752	MAP DRAFTSMAN II.....	1	25,416
5752	MAP DRAFTSMAN II.....	1	19,944
5751	MAP DRAFTSMAN I.....	1	18,084
5630	COORDINATING ENGINEER I.....	1	61,668
5616	SUPERVISING ENGINEER.....	1	61,668
5615	CIVIL ENGINEER V.....	1	54,024
5615	CIVIL ENGINEER V.....	1	43,380
5614	CIVIL ENGINEER IV.....	1	51,696
5613	CIVIL ENGINEER III.....	3	47,364
5613	CIVIL ENGINEER III.....	1	34,116
5612	CIVIL ENGINEER II.....	1	34,116
5612	CIVIL ENGINEER II.....	1	32,448
0836	SENIOR TYPIST.....	1	23,028
0836	SENIOR TYPIST.....	1	18,084
0430	CLERK III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		6,981
	SECTION TOTAL.....	40	1,377,297

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DIVISION TOTAL.....	168	6,874,872
	LESS TURNOVER.....		238,000
	TOTAL.....		\$ 6,736,872

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION**

87/1010		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,541,585
.0015	SCHEDULE SALARY ADJUSTMENTS.....	42,734
.0020	OVERTIME.....	24,500
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	65,000
*2015.0000	FOR PERSONAL SERVICES.....	6,673,819
.0130	POSTAGE.....	500,000
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	558,000
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,400
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	80,600
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	36,302
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	52,750
.0157	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	750
.0159	REPAIR OR MAINTENANCE OF PROPERTY.....	2,520
.0160	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0162	TECHNICAL MEETING COSTS.....	33,300
.0169	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	500
.0176	TELEPHONE-CENTREX BILLING.....	4,000
.0190	FOR CONTRACTUAL SERVICES.....	28,000
*2015.0100	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,308,622
.0229	REIMBURSEMENT TO TRAVELERS.....	73,800
.0245	LOCAL TRANSPORTATION.....	2,000
.0270	FOR TRAVEL.....	28,500
*2015.0200	MATERIAL AND SUPPLIES.....	104,300
.0340	BOOKS AND RELATED MATERIALS.....	12,850
.0348	STATIONERY AND OFFICE SUPPLIES.....	5,000
.0350	FOR COMMODITIES AND MATERIALS.....	33,000
*2015.0300	OFFICE MACHINES.....	50,850
.0422	FURNITURE AND FURNISHINGS.....	3,000
.0424	FOR EQUIPMENT.....	5,000
*2015.0400	CLAIMS AGAINST WATER FUND.....	8,000
.0952	FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
*2015.0800	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	300,000
.9402	FOR SPECIFIC PURPOSE-GENERAL.....	8,000
*2015.9400		8,000
*BUDGET LEVEL TOTAL.....		<u>\$ 8,451,591</u>

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPUTY COMMISSIONER'S OFFICE-3030			
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	\$ 69,336
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,440
0308	STAFF ASSISTANT.....	1	39,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		1,226
	SECTION TOTAL.....	5	207,148
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,448
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	59,004
0319	DIRECTOR OF WATER SERVICES.....	1	51,696
0319	DIRECTOR OF WATER SERVICES.....	1	43,380
0319	DIRECTOR OF WATER SERVICES.....	1	35,808
0308	STAFF ASSISTANT.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	61,668
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	59,004
	SCHEDULE SALARY ADJUSTMENTS.....		2,770
	SUB-SECTION TOTAL.....	11	459,226
GENERAL SERVICES-4010			
0826	PRINCIPAL TYPIST.....	1	19,944
0402	CLERK TRAINEE.....	17,160H	6.47H
0833	WORD PROCESSING OPERATOR I.....	1	19,944
0833	WORD PROCESSING OPERATOR I.....	1	16,404
0430	CLERK III.....	1	21,972
0430	CLERK III.....	2	16,404
0429	CLERK II.....	1	23,028
0428	CLERK I.....	1	13,596
0428	CLERK I.....	1	12,936
0103	ACCOUNTANT III.....	1	39,492
0102	ACCOUNTANT II.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		3,079
	SUB-SECTION TOTAL.....	11	345,164
	SECTION TOTAL.....	22	804,390
CONSUMER SERVICE-3040			
PHONE INQUIRIES-4015			
0430	CLERK III.....	1	19,944
0374	SUPERVISOR OF WATER SERVICES.....	1	32,448
0179	ACCOUNTING CLERK.....	7	28,032
0179	ACCOUNTING CLERK.....	2	20,952
0179	ACCOUNTING CLERK.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		3,163
	SUB-SECTION TOTAL.....	12	311,767
OFFICE INQUIRIES-4020			
0431	CLERK IV.....	1	30,936
0430	CLERK III.....	1	16,404
0374	SUPERVISOR OF WATER SERVICES.....	1	35,808
0179	ACCOUNTING CLERK.....	4	28,032
0179	ACCOUNTING CLERK.....	1	23,028
0179	ACCOUNTING CLERK.....	1	20,952
0147	PRINCIPAL ACCOUNT CLERK.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,886
	SUB-SECTION TOTAL.....	10	269,174
SPECIAL SERVICES-4026			
0431	CLERK IV.....	1	29,448

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER SERVICE-3040 - CONTINUED			
SPECIAL SERVICES-4026 - CONTINUED			
0430	CLERK III.....	1	20,952
0374	SUPERVISOR OF WATER SERVICES.....	1	34,116
0374	SUPERVISOR OF WATER SERVICES.....	1	30,936
0179	ACCOUNTING CLERK.....	4	28,032
0179	ACCOUNTING CLERK.....	1	23,028
0179	ACCOUNTING CLERK.....	4	20,952
0179	ACCOUNTING CLERK.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		6,013
	SUB-SECTION TOTAL.....	14	360,373
	SECTION TOTAL.....	38	941,314
REVENUE COLLECTIONS-3045			
MAIL & OFFICE PAYMENT PROCESSING-4031			
1805	STOCKHANDLER.....	1	13,596
0430	CLERK III.....	1	28,032
0430	CLERK III.....	1	24,240
0430	CLERK III.....	1	19,944
0430	CLERK III.....	2	18,984
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	15,660
0429	CLERK II.....	1	14,964
0428	CLERK I.....	1	17,208
0428	CLERK I.....	1	14,268
0428	CLERK I.....	1	13,596
0374	SUPERVISOR OF WATER SERVICES.....	1	41,460
0205	CASHIER.....	1	21,972
0205	CASHIER.....	2	20,952
0205	CASHIER.....	2	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		5,342
	SUB-SECTION TOTAL.....	18	385,980
SPECIAL COLLECTIONS-4036			
0432	SUPERVISING CLERK.....	1	29,448
0431	CLERK IV.....	1	29,448
0431	CLERK IV.....	1	24,240
0430	CLERK III.....	1	25,416
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	18,084
0430	CLERK III.....	1	17,208
0430	CLERK III.....	4	16,404
0429	CLERK II.....	1	18,984
0374	SUPERVISOR OF WATER SERVICES.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		5,342
	SUB-SECTION TOTAL.....	15	326,102
	SECTION TOTAL.....	33	692,092

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROCESSING-3050			
ACCOUNT PROCESSING-4041			
1198	DATA PROCESSING COORDINATOR II.....	1	32,448
0632	DATA CONTROLLER.....	1	28,032
0632	DATA CONTROLLER.....	1	20,952
0616	SENIOR KEY PUNCH OPERATOR.....	1	17,208
0430	CLERK III.....	1	17,208
0374	SUPERVISOR OF WATER SERVICES.....	1	41,460
0179	ACCOUNTING CLERK.....	3	28,032
0179	ACCOUNTING CLERK.....	1	23,028
0179	ACCOUNTING CLERK.....	1	20,952
0179	ACCOUNTING CLERK.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		3,905
	SUB-SECTION TOTAL.....	12	307,373
ROUTE REVIEW-4046			
0430	CLERK III.....	2	28,032
0430	CLERK III.....	1	23,028
0374	SUPERVISOR OF WATER SERVICES.....	1	32,448
0179	ACCOUNTING CLERK.....	6	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		834
	SUB-SECTION TOTAL.....	10	280,566
	SECTION TOTAL.....	22	587,939
FIELD OPERATIONS-3055			
READING METERS-4051			
1067	CHIEF WATER RATE TAKER.....	1	45,336
1063	SUPERVISOR OF WATER RATE TAKERS.....	4	45,336
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	43,380
1061	WATER RATE TAKER.....	1	28,032
1061	WATER RATE TAKER.....	1	26,700
1061	WATER RATE TAKER.....	9	3,291.00M
1061	WATER RATE TAKER.....	6	3,130.00M
1061	WATER RATE TAKER.....	16	2,984.00M
1061	WATER RATE TAKER.....	20	2,843.00M
1061	WATER RATE TAKER.....	1	2,336.00M
1061	WATER RATE TAKER.....	6	2,225.00M
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	18,984
0430	CLERK III.....	1	17,208
0430	CLERK III.....	1	16,404
0374	SUPERVISOR OF WATER SERVICES.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,692
	SUB-SECTION TOTAL.....	72	2,490,732
SPECIAL EXAMINATIONS PROJECT-4056			
5751	MAP DRAFTSMAN I.....	1	18,984
1064	SUPERVISOR OF WATER METER ASSESSORS.....	1	29,448
1062	WATER METER ASSESSOR.....	4	41,460
1062	WATER METER ASSESSOR.....	2	39,492
1062	WATER METER ASSESSOR.....	2	37,560
1062	WATER METER ASSESSOR.....	2	35,808
1061	WATER RATE TAKER.....	1	26,700
1061	WATER RATE TAKER.....	1	3,778.00M
1061	WATER RATE TAKER.....	1	3,291.00M
1061	WATER RATE TAKER.....	2	3,130.00M
1061	WATER RATE TAKER.....	3	2,984.00M
1061	WATER RATE TAKER.....	4	2,843.00M
1061	WATER RATE TAKER.....	4	2,225.00M
0397	METER SERVICES ANALYST.....	1	56,448
0308	STAFF ASSISTANT.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		4,482
	SUB-SECTION TOTAL.....	30	1,067,706
	SECTION TOTAL.....	102	3,558,438

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DIVISION TOTAL.....	220	6,791,319
	LESS TURNOVER.....		207,000
	TOTAL.....		\$ 6,584,319

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

87/1010 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,851,145
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,535
.0020 OVERTIME.....	30,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2020.0000 FOR PERSONAL SERVICES.....	2,986,880
.0125 OFFICE AND BUILDING SERVICES.....	2,400
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,000
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	4,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	55,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0169 TECHNICAL MEETING COSTS.....	1,000
.0176 MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	5,000
.0182 GAS.....	5,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	12,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	84,200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2020.0200 FOR TRAVEL.....	1,000
.0340 MATERIAL AND SUPPLIES.....	55,000
.0342 DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
.0360 REPAIR PARTS AND MATERIALS.....	150,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	216,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0423 COMMUNICATION DEVICES.....	6,000
.0440 MACHINERY AND EQUIPMENT.....	251,800
.0446 FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	9,100
*2020.0400 FOR EQUIPMENT.....	271,900
.0550 WATER IMPROVEMENTS.....	1,377,000
*2020.0500 FOR PERMANENT IMPROVEMENTS.....	1,377,000
.9402 FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	17,000
.9405 FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICE.....	25,000
.9414 FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	18,000
*2020.9400 FOR SPECIFIC PURPOSE-GENERAL.....	80,000
*BUDGET LEVEL TOTAL.....	\$ 5,006,780

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 62,856
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	54,024
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	39,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,116
0826	PRINCIPAL TYPIST.....	1	18,084
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0430	CLERK III.....	3	28,032
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	18,084
0429	CLERK II.....	1	19,944
0417	DISTRICT CLERK.....	1	26,700
0417	DISTRICT CLERK.....	1	25,416
0417	DISTRICT CLERK.....	3	21,972
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		5,535
	SECTION TOTAL.....	19	538,523
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	3	18.35H
9407	LABORER W.D.....	20	18.00H
8244	FOREMAN OF LABORERS.....	1	18.85H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,125.33M
6677	MACHINIST (SUB-FOREMAN).....	4	22.80H
6676	FOREMAN OF MACHINISTS.....	1	22.80H
6674	MACHINIST.....	17	21.80H
6572	WATER METER MACHINIST.....	13	3,178.93M
	SECTION TOTAL.....	60	2,419,157
	DIVISION TOTAL.....	79	2,955,880
	LESS TURNOVER.....		89,000
	TOTAL.....		\$ 2,856,880

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

87/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$38,352,421
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,244
.0020 OVERTIME.....	2,200,000
.0025 VACATION RELIEF.....	58,980
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,300,000
*2025.0000 FOR PERSONAL SERVICES.....	41,925,645
.0125 OFFICE AND BUILDING SERVICES.....	5,500
.0130 POSTAGE.....	5,300
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	90,000
.0155 RENTAL OF PROPERTY.....	235,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	277,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	47,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	267,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	200,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,700
.0182 GAS.....	127,000
.0184 ELECTRICITY.....	77,000
.0185 WASTE DISPOSAL SERVICES.....	25,000
.0190 TELEPHONE-CENTREX BILLING.....	81,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	1,443,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	68,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2025.0200 FOR TRAVEL.....	70,000
.0316 GAS-BOTTLED AND PROPANE.....	50,000
.0340 MATERIAL AND SUPPLIES.....	411,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	32,000
.0360 REPAIR PARTS AND MATERIALS.....	3,227,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	3,720,400
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	36,000
.0422 OFFICE MACHINES.....	20,050
.0423 COMMUNICATION DEVICES.....	150,000
.0424 FURNITURE AND FURNISHINGS.....	3,000
.0440 MACHINERY AND EQUIPMENT.....	969,300
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	48,000
*2025.0400 FOR EQUIPMENT.....	1,226,350

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	.0521 MAINTENANCE AND CONSTRUCTION.....	6,000,000
	.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	60,000
	.0550 WATER IMPROVEMENTS.....	17,605,720
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	23,665,720
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9402 MENT OF STREET AND SANITATION.....	2,616,500
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9405 MENT OF GENERAL SERVICE.....	294,600
	FOR SERVICES PROVIDED BY THE	
	.9414 DEPARTMENT OF FLEET MANAGEMENT.....	275,000
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	3,188,100
*BUDGET LEVEL TOTAL.....		<u>\$75,237,715</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
5557	DEPUTY COMMISSIONER OF WATER DISTRIBUTION.....	1	\$ 69,336
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	63,564
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	59,004
5976	ASSISTANT COMMISSIONER OF WATER.....	1	61,668
0809	EXECUTIVE SECRETARY I.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		248
	SUB-SECTION TOTAL.....	6	341,624
SUPERINTENDENCE AND INSPECTION-4030			
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	59,004
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	56,448
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	43,380
5976	ASSISTANT COMMISSIONER OF WATER.....	1	49,440
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	4,385.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	SUB-SECTION TOTAL.....	20	1,071,744
CLERICAL SECTION-4035			
0402	CLERK TRAINEE.....	1	6,19H
1341	PERSONNEL ASSISTANT II.....	1	19,944
1316	TRAINING OFFICER-WATER SERVICES.....	1	29,448
0836	SENIOR TYPIST.....	1	15,660
0836	SENIOR TYPIST.....	2	14,964
0832	WORD PROCESSING OPERATOR II.....	1	20,952
0832	WORD PROCESSING OPERATOR II.....	2	18,084
0430	CLERK III.....	1	20,952
0430	CLERK III.....	3	16,404
0417	DISTRICT CLERK.....	1	30,936
0417	DISTRICT CLERK.....	1	24,240
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		6,691
	SUB-SECTION TOTAL.....	21	446,387
	SECTION TOTAL.....	47	1,859,755
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	49,440
0417	DISTRICT CLERK.....	1	30,936
9407	LABORER W.D.....	19	18.00H
4301	CARPENTER.....	5	21.65H

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSE AND STORES-3100 - CONTINUED			
1860	FOREMAN OF PIPE YARDS.....	4	18.85H
	SECTION TOTAL.....	30	1,152,702
GARAGE-3105			
7175	SUPERINTENDENT OF GARAGE.....	1	51,696
9407	LABORER W.D.....	1	18.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	18.70H
7183	MOTOR TRUCK DRIVER.....	138	18.05H
7164	GARAGE ATTENDANT.....	2	10.61H
7124	EQUIPMENT DISPATCHER.....	3	18.05H
6677	MACHINIST SUB-FOREMAN.....	1	22.80H
6674	MACHINIST.....	3	21.80H
6328	WATCHMAN.....	1	9.98H
	SECTION TOTAL.....	157	5,783,582
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	37,560
6142	ENGINEERING TECHNICIAN III.....	3	23,028
0432	SUPERVISING CLERK.....	1	24,240
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	63,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
0217	SUPERVISOR OF COST AND BILLING.....	1	34,116
0187	DIRECTOR OF ACCOUNTING.....	1	54,024
0179	ACCOUNTING CLERK.....	1	21,972
0179	ACCOUNTING CLERK.....	1	20,952
0179	ACCOUNTING CLERK.....	2	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		4,275
	SECTION TOTAL.....	13	400,071
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115			
0430	CLERK III.....	2	16,404
0417	DISTRICT CLERK.....	1	30,936
0417	DISTRICT CLERK.....	1	26,700
0417	DISTRICT CLERK.....	1	24,240
0417	DISTRICT CLERK.....	1	21,972
0417	DISTRICT CLERK.....	1	19,944
0147	PRINCIPAL ACCOUNT CLERK.....	1	28,032
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	48	18.35H
9407	LABORER W.D.....	1	18.22H
9407	LABORER W.D.....	266	18.00H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	26	24.30H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	24.30H
8311	HYDRANT INSPECTOR.....	12	4,131.00M
8301	CAULKER.....	49	22.80H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,532.66M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,402.66M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	24.65H
7633	HOISTING ENGINEER (CLASS I).....	7	23.90H
7633	HOISTING ENGINEER (CLASS II).....		22.60H
7633	HOISTING ENGINEER (CLASS III).....	43	20.95H
7124	EQUIPMENT DISPATCHER.....	1	18.05H
7101	EMERGENCY CREW DISPATCHER.....	21	18.00H
6674	MACHINIST.....	7	21.80H
6328	WATCHMAN.....	3	9.98H
4754	PLUMBER (SUB-FOREMAN).....	1	23.65H
4754	PLUMBER.....	52	22.80H
4435	CEMENT FINISHER.....	3	21.50H
4405	FOREMAN OF BRICKLAYERS.....	3	23.16H
4401	BRICKLAYER.....	11	22.16H
1860	FOREMAN OF PIPE YARDS.....	1	18.85H
	SCHEDULE SALARY ADJUSTMENTS.....		1,398

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115 - CONTINUED			
	SECTION TOTAL.....	559	22,892,578
CONSTRUCTION FACILITIES-3120			
0417	DISTRICT CLERK.....	1	19,944
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	18.35H
9407	LABORER W.D.....	71	18.00H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,385.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	10	24.30H
8301	CAULKER.....	11	22.80H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7633	HOISTING ENGINEER (CLASS I).....	17	23.90H
7633	HOISTING ENGINEER (CLASS II).....	8	22.60H
7633	HOISTING ENGINEER (CLASS III).....	4	20.95H
7631	HOISTING ENGINEER APPRENTICE.....	14	19.12H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.70H
7183	MOTOR TRUCK DRIVER.....	21	18.05H
6328	WATCHMAN.....	1	9.98H
6325	LABORER.....	5	10.48H
4754	PLUMBER.....	7	22.80H
4401	BRICKLAYER.....	3	22.16H
	VACATION RELIEF.....		58,980
	SCHEDULE SALARY ADJUSTMENTS.....		504
	SECTION TOTAL.....	188	7,580,857
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.....	31,200H	18.00H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	24.30H
8301	CAULKER.....	12,480H	22.80H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	24.65H
7633	HOISTING ENGINEER.....	13,520H	23.90H
7183	MOTOR TRUCK DRIVER.....	12,480H	18.05H
4301	CARPENTER.....	1,040H	21.65H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	1,004	39,689,645
	LESS TURNOVER.....		1,284,000
	TOTAL.....		\$38,425,645

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE**

87/1020	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 570,868
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,974
.0020 OVERTIME.....	2,000
*2030.0000 FOR PERSONAL SERVICES.....	580,842
.0130 POSTAGE.....	3,300
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	6,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	24,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,300
.0164 BOOKBINDING.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	5,900
*2030.0100 FOR CONTRACTUAL SERVICES.....	53,400
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
*2030.0200 FOR TRAVEL.....	8,000
.0348 BOOKS AND RELATED MATERIALS.....	8,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	17,000
.0422 OFFICE MACHINES.....	6,900
.0424 FURNITURE AND FURNISHINGS.....	16,000
*2030.0400 FOR EQUIPMENT.....	22,900
 *BUDGET LEVEL TOTAL.....	 \$ 682,142

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3130			
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 71,880
5690	WATER ENGINEER.....	1	61,668
5646	CHIEF SANITARY ENGINEER.....	1	49,440
5630	COORDINATING ENGINEER I.....	1	61,668
5630	COORDINATING ENGINEER I.....	1	49,440
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	51,696
0833	WORD PROCESSING OPERATOR I.....	1	19,944
0826	PRINCIPAL TYPIST.....	1	18,984
0805	SECRETARY.....	1	25,416
0432	SUPERVISING CLERK.....	1	34,116
0431	CLERK IV.....	1	30,936
0430	CLERK III.....	1	28,032
0430	CLERK III.....	1	18,084
0429	CLERK II.....	1	16,404
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	41,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		7,974
	SECTION TOTAL.....	18	613,842
	DIVISION TOTAL.....	18	613,842
	LESS TURNOVER.....		35,000
	TOTAL.....		\$ 578,842

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION**

87/1020	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,607,728
.0014 SCHEDULE SALARY ADJUSTMENTS.....	148,476
.0015 SCHEDULE SALARY ADJUSTMENTS.....	48,619
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	300,000
.0025 VACATION RELIEF.....	17,262
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	150,000
*2035.0000 FOR PERSONAL SERVICES.....	18,272,085
.0125 OFFICE AND BUILDING SERVICES.....	29,000
.0148 TESTING AND INSPECTING.....	2,000
PUBLICATIONS AND REPRDDUCTIDN-IN HDUSE	
.0151 SERVICES.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	17,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,000
.0160 REPAIR OR MAINTENANCE DF PROPERTY.....	345,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	784,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	20,500
.0182 GAS.....	1,500,000
.0184 ELECTRICITY.....	4,900,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,500
.0190 TELEPHONE-CENTREX BILLING.....	20,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	7,634,000
.0314 FUEL OIL.....	40,000
.0340 MATERIAL AND SUPPLIES.....	459,650
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	4,700,000
.0345 APPARATUS AND INSTRUMENTS.....	29,500
.0348 BOOKS AND RELATED MATERIALS.....	2,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,400
.0360 REPAIR PARTS AND MATERIALS.....	521,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	5,772,950
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0410 EQUIPMENT FOR BUILDINGS.....	15,000
.0440 MACHINERY AND EQUIPMENT.....	299,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	30,000
*2035.0400 FOR EQUIPMENT.....	354,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	9,759,931
*2035.0500 FOR PERMANENT IMPROVEMENTS.....	9,759,931
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	227,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	70,000
*2035.9400 FOR SPECIFIC PURPOSE-GENERAL.....	297,000
*BUDGET LEVEL TOTAL.....	\$42,088,988

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3140			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 68,376
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	68,376
5535	WATER RESEARCH SPECIALIST.....	1	45,336
0832	WORD PROCESSING OPERATOR II.....	1	18,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		239
	SECTION TOTAL.....	6	261,695
OPERATION AND MAINTENANCE,SWPP WATER FILTRATION PLANT-3145			
6115	WATER QUALITY TECHNICIAN V.....	2	43,380
6114	WATER QUALITY TECHNICIAN IV.....	1	39,492
6113	WATER QUALITY TECHNICIAN III.....	1	29,448
5534	WATER CHEMIST IV.....	1	47,364
5533	WATER CHEMIST III.....	1	37,560
5533	WATER CHEMIST III.....	1	30,936
5532	WATER CHEMIST II.....	2	39,492
5532	WATER CHEMIST II.....	1	37,560
5532	WATER CHEMIST II.....	1	28,032
5531	WATER CHEMIST I.....	1	30,936
5531	WATER CHEMIST I.....	1	29,448
5531	WATER CHEMIST I.....	1	26,700
5531	WATER CHEMIST I.....	1	25,416
5528	FILTRATION ENGINEER II.....	1	43,380
5528	FILTRATION ENGINEER II.....	1	35,808
5528	FILTRATION ENGINEER II.....	2	32,448
5520	FILTRATION ENGINEER V.....	3	56,448
5520	FILTRATION ENGINEER V.....	1	45,336
5519	FILTRATION ENGINEER IV.....	1	51,696
5519	FILTRATION ENGINEER IV.....	1	45,336
5519	FILTRATION ENGINEER IV.....	1	43,380
5518	FILTRATION ENGINEER III.....	1	47,364
5518	FILTRATION ENGINEER III.....	2	41,460
5518	FILTRATION ENGINEER III.....	1	39,492
5518	FILTRATION ENGINEER III.....	1	37,560
5517	CHIEF FILTRATION ENGINEER.....	1	63,828
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	61,668
1817	HEAD STOREKEEPER.....	1	23,028
1805	STOCKHANDLER.....	1	13,596
0826	PRINCIPAL TYPIST.....	1	21,972
0683	TELEPHONE OPERATOR.....	1	15,660
0430	CLERK III.....	1	19,944
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
9593	STATION LABORER.....	13	1,845.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,193.00M
7775	STATIONARY FIREMAN.....	4	17.41H
7747	CHIEF OPERATING ENGINEER.....	1	4,838.26M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	25.60H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	7.50H
7743	OPERATING ENGINEER, GROUP A.....	22	23.29H
7741	OPERATING ENGINEER, GROUP C.....	25	22.11H
7183	MOTOR TRUCK DRIVER.....	1	18.05H
6677	MACHINIST SUB-FOREMAN.....	1	22.80H
6674	MACHINIST.....	2	21.80H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
5035	ELECTRICAL MECHANIC.....	14	22.65H
5033	ELECTRICAL MECHANIC B.....	1	22.65H
5033	ELECTRICAL MECHANIC B.....	6	3,245.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	1	9.06H
4776	FOREMAN OF STEAMFITTERS.....	1	25.80H
4774	STEAMFITTER.....	4	23.80H
4634	PAINTER (SUB-FOREMAN).....	1	21.99H
4634	PAINTER.....	3	20.70H
4301	CARPENTER.....	1	21.65H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,191.00M
4223	CUSTODIAL WORKER.....	7	1,783.00M

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE,SWPP			
WATER FILTRATION PLANT-3145 - CONTINUED			
	VACATION RELIEF.....		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		18,905
	SECTION TOTAL.....	180	6,407,823
WATER PURIFICATION LABS			
PURIFICATION LABORATORY)-3150			
5534	WATER CHEMIST IV.....	1	47,364
5533	WATER CHEMIST III.....	5	43,380
5533	WATER CHEMIST III.....	1	41,460
5532	WATER CHEMIST II.....	2	39,492
5532	WATER CHEMIST II.....	1	32,448
5532	WATER CHEMIST II.....	2	30,936
5531	WATER CHEMIST I.....	1	30,936
5531	WATER CHEMIST I.....	1	25,416
5529	CHIEF WATER CHEMIST.....	1	51,696
3179	MICROBIOLOGIST IV.....	1	45,336
3178	MICROBIOLOGIST III.....	3	41,460
3177	MICROBIOLOGIST II.....	1	37,560
3177	MICROBIOLOGIST II.....	1	30,936
3177	MICROBIOLOGIST II.....	1	29,448
3176	MICROBIOLOGIST I.....	1	29,448
3176	MICROBIOLOGIST I.....	1	28,032
3176	MICROBIOLOGIST I.....	2	25,416
3154	DIRECTOR OF WATER PURIFICATION		
	LABORATORIES.....	1	59,004
3130	LABORATORY TECHNICIAN III.....	1	30,936
3130	LABORATORY TECHNICIAN III.....	1	28,032
3130	LABORATORY TECHNICIAN III.....	1	26,700
3130	LABORATORY TECHNICIAN III.....	1	24,240
3130	LABORATORY TECHNICIAN III.....	1	19,944
3129	LABORATORY TECHNICIAN II.....	1	19,944
3129	LABORATORY TECHNICIAN II.....	1	16,404
3112	SENIOR ELECTRON MICROSCOPIST.....	1	39,492
3111	ELECTRON MICROSCOPIST.....	1	30,936
3108	CHIEF MICROBIOLOGIST.....	1	51,696
0832	WORD PROCESSING OPERATOR II.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		11,587
	SECTION TOTAL.....	38	1,349,995
WATER QUALITY SURVEILLANCE			
SECTION-3155			
6115	WATER QUALITY TECHNICIAN V.....	1	43,380
6114	WATER QUALITY TECHNICIAN IV.....	1	28,032
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	45,336
5644	SANITARY ENGINEER IV.....	2	51,696
5643	SANITARY ENGINEER III.....	1	47,364
5643	SANITARY ENGINEER III.....	1	45,336
5642	SANITARY ENGINEER II.....	1	43,380
5642	SANITARY ENGINEER II.....	1	39,492
5642	SANITARY ENGINEER II.....	3	32,448
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	28,032
2317	WATER QUALITY INSPECTOR.....	2	24,240
2317	WATER QUALITY INSPECTOR.....	3	18,084
0826	PRINCIPAL TYPIST.....	1	25,416
7183	MOTOR TRUCK DRIVER.....	2	18,054
4754	PLUMBER.....	1	22,804
	SCHEDULE SALARY ADJUSTMENTS.....		5,288
	SECTION TOTAL.....	22	774,680
OPERATION AND MAINTENANCE,JWPP			
JARDINE WATER PURIFICATION PLANT-3160			
6054	MECHANICAL ENGINEER IV.....	1	51,696
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	29,448
5534	WATER CHEMIST IV.....	1	47,364
5533	WATER CHEMIST III.....	1	43,380

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE, JWPP			
JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED			
5532	WATER CHEMIST II.....	2	39,492
5532	WATER CHEMIST II.....	1	35,808
5532	WATER CHEMIST II.....	1	30,936
5531	WATER CHEMIST I.....	1	28,032
5531	WATER CHEMIST I.....	3	25,416
5528	FILTRATION ENGINEER II.....	5	32,448
5528	FILTRATION ENGINEER II.....	3	30,936
5520	FILTRATION ENGINEER V.....	4	56,448
5520	FILTRATION ENGINEER V.....	1	51,696
5519	FILTRATION ENGINEER IV.....	1	51,696
5519	FILTRATION ENGINEER IV.....	1	41,460
5519	FILTRATION ENGINEER IV.....	1	39,492
5518	FILTRATION ENGINEER III.....	3	47,364
5518	FILTRATION ENGINEER III.....	2	41,460
5517	CHIEF FILTRATION ENGINEER.....	1	63,828
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	61,668
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,446.00M
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	23,028
1815	PRINCIPAL STOREKEEPER.....	1	21,972
1813	SENIOR STOREKEEPER.....	1	16,404
1811	STOREKEEPER.....	1	14,964
1805	STOCKHANDLER.....	1	13,596
0833	WORD PROCESSING OPERATOR I.....	1	19,944
0431	CLERK IV.....	1	23,028
0430	CLERK III.....	1	19,944
0429	CLERK II.....	1	17,208
9593	STATION LABORER.....	14	1,845.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,193.00M
7775	STATIONARY FIREMAN.....	4	17,41H
7747	CHIEF OPERATING ENGINEER.....	1	4,838.26M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	25.60H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	8.00H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	7.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	7.00H
7743	OPERATING ENGINEER, GROUP A.....	34	23.29H
7741	OPERATING ENGINEER, GROUP C.....	39	22.11H
7183	MOTOR TRUCK DRIVER.....	1	18.05H
6677	MACHINIST SUB-FOREMAN.....	1	22.80H
6674	MACHINIST.....	4	21.80H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
5035	ELECTRICAL MECHANIC.....	18	22.65H
5033	ELECTRICAL MECHANIC B.....	1	22.65H
5033	ELECTRICAL MECHANIC B.....	7	3,245.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	2	9.06H
4776	FOREMAN OF STEAMFITTERS.....	1	25.80H
4774	STEAMFITTER.....	8	23.80H
4634	PAINTER.....	1	21.99H
4634	PAINTER.....	5	20.70H
4301	CARPENTER.....	1	21.65H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,191.00M
4223	CUSTODIAL WORKER.....	13	1,783.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		12,600
	SECTION TOTAL.....	213	8,553,418
	DIVISION TOTAL.....	439	17,347,809
	LESS TURNOVER.....		674,000
	TOTAL.....		\$16,673,809

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION**

87/1020 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,764,267
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,105
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	360,000
.0025 VACATION RELIEF.....	158,841
.0026 SICK RELIEF.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	90,000
*2040.0000 FOR PERSONAL SERVICES.....	16,400,213
.0148 TESTING AND INSPECTING.....	6,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,994
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,285,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,900,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,000
.0182 GAS.....	14,400,000
.0184 ELECTRICITY.....	8,205,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	43,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	29,880,394
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,600
.0270 LOCAL TRANSPORTATION.....	300
*2040.0200 FOR TRAVEL.....	1,900
.0314 FUEL OIL.....	200,000
.0330 FOOD.....	25,000
.0340 MATERIAL AND SUPPLIES.....	300,000
.0345 APPARATUS AND INSTRUMENTS.....	12,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	100,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	643,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,000
.0440 MACHINERY AND EQUIPMENT.....	10,000
*2040.0400 FOR EQUIPMENT.....	13,000
.0550 WATER IMPROVEMENTS.....	25,000,000
*2040.0500 FOR PERMANENT IMPROVEMENTS.....	25,000,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	100,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	85,000
*2040.8400 FOR SPECIFIC PURPOSE-GENERAL.....	185,000
 *BUDGET LEVEL TOTAL.....	 \$72,103,507
 *DEPARTMENT TOTAL.....	 215,822,589

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3165			
SUPERVISORY AND CLERICAL-4040			
6088	ENGINEER OF ELECTRIC PUMPING.....	1	\$ 61,668
6087	ENGINEER OF WATER PUMPING.....	1	68,376
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	68,376
6055	MECHANICAL ENGINEER V.....	1	41,460
0833	WORD PROCESSING OPERATOR I.....	1	18,084
0432	SUPERVISING CLERK.....	1	24,240
0430	CLERK III.....	1	20,952
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		2,228
	SUB-SECTION TOTAL.....	8	321,044
OPERATIONS SUPPORT-4045			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		18.50H
7183	MOTOR TRUCK DRIVER.....	1	18.05H
6677	MACHINIST SUB-FOREMAN.....	2	22.80H
6674	MACHINIST.....	19	21.80H
5035	ELECTRICAL MECHANIC.....	11	22.65H
4776	FOREMAN OF STEAMFITTERS.....	1	25.80H
4774	STEAMFITTER.....	15	23.80H
4634	PAINTER.....	8	20.70H
	SUB-SECTION TOTAL.....	57	2,801,816
MAINTENANCE & OPERATING METHODS-4047			
6143	ENGINEERING TECHNICIAN IV.....	1	24,240
6055	MECHANICAL ENGINEER V.....	1	56,448
6054	MECHANICAL ENGINEER IV.....	1	51,696
6053	MECHANICAL ENGINEER III.....	1	35,808
6052	MECHANICAL ENGINEER II.....	1	43,380
6052	MECHANICAL ENGINEER II.....	1	30,936
5814	ELECTRICAL ENGINEER IV.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,597
	SUB-SECTION TOTAL.....	7	288,485
	SECTION TOTAL.....	72	3,212,345
PUMPING STATIONS - 3168			
9593	STATION LABORER.....	14	1,845.00M
7775	STATIONARY FIREMAN.....	40	17.41H
7747	CHIEF OPERATING ENGINEER.....	9	4,838.26M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	41	25.60H
7743	OPERATING ENGINEER, GROUP A.....	31	23.29H
7741	OPERATING ENGINEER, GROUP C.....	99	22.11H
7705	BOILER WASHER.....	4	17.41H
5035	ELECTRICAL MECHANIC.....	14	22.65H
4223	CUSTODIAL WORKER.....	20	1,783.00M
	VACATION RELIEF.....		148,841
	SECTION TOTAL.....	272	11,698,239
TUNNELS AND CRIBS-3220			
8309	HEAD CRIB KEEPER.....	1	41,460
8307	CRIB KEEPER.....	4,392D	106.36D
7398	DECK HAND.....	2	18.63H
7357	MARINE PILOT.....	1	24.10H
7353	MARINE ENGINEER.....	1	24.10H
	VACATION RELIEF.....		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,280
	SECTION TOTAL.....	5	694,211
	DIVISION TOTAL.....	349	15,804,795
	LESS TURNOVER.....		674,582
	TOTAL.....		\$14,930,213

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DEPARTMENT TOTAL.....	2,353	92,860,182
	LESS TURNOVER.....		<u>3,282,582</u>
	TOTAL.....		<u>\$89,577,610</u>

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

Code	99/1005	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 2,839,000
	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE	
.0035	COMPENSATION PLAN).....	6,000
.0038	WORK STUDY/CO-OP EDUCATION.....	80,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	8,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TD ELIGIBLE EMPLOYEES.....	11,734,000
	FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	116,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	4,000,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	185,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	2,413,000
	FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	744,000
	FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	151,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	60,000
*2005.0000	FOR PERSONAL SERVICES.....	22,336,000
	INVESTIGATION COSTS: TO BE EXPENDED	
	AT THE DIRECTION OF THE CHAIRMAN OF	
.0121	THE COMMITTEE ON FINANCE.....	535,000
.0142	ACCOUNTING AND AUDITING.....	100,000
.0145	LEGAL EXPENSES.....	500,000
.0155	RENTAL OF PROPERTY.....	15,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	60,000
.0170	SURETY BOND PREMIUMS.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,215,000
.0420	FURNITURE AND FIXTURES.....	10,000
*2005.0400	FOR EQUIPMENT.....	10,000

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0901 INTEREST ON JUDGMENTS.....	10,000
.0902 FOR INTEREST ON BONDS.....	15,797,000
.0904 FOR PAYMENT OF JUDGMENTS.....	250,000
FOR PAYMENT TO METROPOLITAN SANITARY	
.0905 DISTRICT FOR WASTEWATER SERVICES.....	3,000,000
FOR REDEMPTION OF WATER REVENUE BONDS	
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS.	13,230,000
FOR PAYMENT TO CERTAIN CORPORATIONS FOR	
.0909 MONEY ADVANCED FOR LAYING WATER PIPE...	2,000
CLAIMS FOR DAMAGES AND LIABILITIES	
AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	100,000
FOR PAYMENT OF WATER PIPE EXTENSION	
.0958 CERTIFICATES.....	300,000
COST INCIDENTAL TO ISSUING WATER	
.0959 REVENUE BONDS.....	50,000
.0961 FOR PAYMENT OF TERM NOTES.....	2,500,000
.0964 FOR LOSS IN COLLECTIONS.....	3,000,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	403,652
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	38,842,852
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	346,000
FOR DEVELOPMENT OF A CITYWIDE INFRA-	
STRUCTURE INVENTORY SYSTEM: TO BE EXPEND	
ED UNDER THE DIRECTION OF THE BUDGET	
.9093 DIRECTOR.....	306,000
FOR PAYMENT OF MEMBERSHIP IN THE	
NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	887,000
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	18,393,000
TO REIMBURSE CORPORATE FUND FOR EX-	
PENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611 ABLE TO WATER FUND.....	9,693,000
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	4,798,000
TO REIMBURSE CORPORATE FUND FOR POLICE	
DEPARTMENT SALARIES FOR THE OPERATION	
.9625 OF 911 COMMUNICATIONS.....	4,122,000
TO REIMBURSE CORPORATE FUND FOR	
.9632 EXPENSES IN STREET & SANITATION.....	1,878,000
*2005.9800 FOR REIMBURSEMENTS CORPORATE FUND....	38,884,000
*BUDGET LEVEL TOTAL.....	101,774,852
*FUND TOTAL.....	320,100,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS**

84/1025	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 908,742
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,514
*2025.0000 FOR PERSONAL SERVICES.....	<u>918,256</u>
.0125 OFFICE AND BUILDING SERVICES.....	6,600
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	15,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,400
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	70,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	300
*2025.0100 FOR CONTRACTUAL SERVICES.....	<u>99,300</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	48,600
*2025.0200 FOR TRAVEL.....	<u>48,600</u>
.0345 APPARATUS AND INSTRUMENTS.....	5,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	<u>5,000</u>
.0424 FURNITURE AND FURNISHINGS.....	3,000
*2025.0400 FOR EQUIPMENT.....	<u>3,000</u>
.9057 FOR PAVEMENT RESTORATION.....	624,844
*2025.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>624,844</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,899,000</u>

Positions and Salaries

Code	Positions	No.	Rate
BUREAU OF TRAFFIC-3045			
CONSTRUCTION COMPLIANCE-4085			
6138	FIELD SERVICE SPECIALIST III.....	1	\$ 47,364
6138	FIELD SERVICE SPECIALIST III.....	1	41,460
6137	FIELD SERVICE SPECIALIST II.....	1	43,380
6137	FIELD SERVICE SPECIALIST II.....	2	37,560
6137	FIELD SERVICE SPECIALIST II.....	1	32,448
6137	FIELD SERVICE SPECIALIST II.....	3	29,448
6137	FIELD SERVICE SPECIALIST II.....	14	28,032
6137	FIELD SERVICE SPECIALIST II.....	4	26,700
6137	FIELD SERVICE SPECIALIST II.....	1	25,416
5614	CIVIL ENGINEER IV.....	1	39,492
0664	DATA ENTRY OPERATOR.....	2	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		9,514
	SUB-SECTION TOTAL.....	<u>31</u>	<u>936,202</u>
	SECTION TOTAL.....	<u>31</u>	<u>936,202</u>
	DIVISION TOTAL.....	31	936,202
	LESS TURNOVER.....		17,946
	TOTAL.....		<u>\$ 918,256</u>

292-PAVEMENT RESTORATION AND INSPECTION FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 35,000
	COSTS OF CLAIMS AND ADMINISTRATION	
.0042	FOR HOSPITAL AND MEDICAL CARE PROVIDED	
	TO ELIGIBLE EMPLOYEES.....	147,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION	
.0045	OR PREMIUMS FOR TERM LIFE INSURANCE.....	4,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	2,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE	
.0052	ANNUITANTS AND THEIR ELIGIBLE	
	DEPENDENTS.....	74,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION	
.0056	OR PREMIUMS FOR A COINSURED DENTAL	
	PLAN FOR EMPLOYEES.....	23,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION	
.0057	OR PREMIUMS FOR OPTICAL COVERAGE	
	FOR EMPLOYEES.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	290,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	11,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,000
	TO REIMBURSE CORPORATE FUND FOR PROVISION	
.9610	FOR PENSION.....	110,000
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND....	110,000
	*BUDGET LEVEL TOTAL.....	\$ 411,000
	*FUND TOTAL.....	\$ 2,110,000

300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010 Code		Amounts Appropriated
*2230.0000	FOR PERSONAL SERVICES.....	288,755
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	180,000
*2230.0100	FOR CONTRACTUAL SERVICES.....	180,000
	GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID .9030 BILLS, INCURRED FOR SUCH PURPOSE.....	13,104
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,104
*BUDGET LEVEL TOTAL.....		\$ 478,859

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2285.0000	FOR PERSONAL SERVICES.....	75,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2285.0300	FOR COMMODITIES AND MATERIALS.....	2,250
	FOR PLANS AND SURVEYS RELATING TO FUNC- TION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RE- SPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT .9035 THERETO.....	214,600
*2285.9000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600
*BUDGET LEVEL TOTAL.....		\$ 291,850
*DEPARTMENT TOTAL.....		\$ 771,709

CITY CLERK

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,811,285
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,025
.0020	OVERTIME.....	15,000
*2005.0000	FOR PERSONAL SERVICES.....	1,852,310
.0130	POSTAGE.....	425,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	190,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	12,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	45,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	722,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	19,800
*2005.0200	FOR TRAVEL.....	19,800
.0338	LICENSE STICKERS, TAGS AND PLATES.....	370,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	105,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	475,000
*BUDGET LEVEL TOTAL.....		\$ 3,089,110

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	\$ 56,448
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,364
1251	LICENSE INVESTIGATOR.....	2	23,028
1251	LICENSE INVESTIGATOR.....	1	20,952
0848	ASSISTANT SUPERVISOR OF DOCUMENT		
	PREPARATION.....	1	28,032
0823	SENIOR STENOGRAPHER.....	1	19,944
1251	LICENSE INVESTIGATOR.....	1	18,084
1251	LICENSE INVESTIGATOR.....	3	17,208
1251	LICENSE INVESTIGATOR.....	1	16,404
1247	CHIEF LICENSE INVESTIGATOR.....	1	26,700
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	43,380
1237	LICENSE CLERK IN CHARGE.....	1	47,364
1195	DATA PROCESSING COORDINATOR III.....	1	41,460
0810	EXECUTIVE SECRETARY II.....	1	35,808
0729	INFORMATION COORDINATOR.....	1	37,560
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,032
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	2	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	2	17,208
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,416
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,028
0665	SENIOR DATA ENTRY OPERATOR.....	3	21,972
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,944
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	21,972
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	37,560
0432	SUPERVISING CLERK.....	1	34,116
0432	SUPERVISING CLERK.....	1	32,448
0432	SUPERVISING CLERK.....	1	30,936
0431	CLERK IV.....	1	29,448
0431	CLERK IV.....	1	25,416
0431	CLERK IV.....	1	24,240
0431	CLERK IV.....	1	23,028
0431	CLERK IV.....	1	20,952
0430	CLERK III.....	1	25,416
0430	CLERK III.....	2	23,028
0430	CLERK III.....	4	21,972
0430	CLERK III.....	2	20,952
0430	CLERK III.....	6	19,944
0430	CLERK III.....	4	18,984

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED			
0430	CLERK III.....	3	18,084
0430	CLERK III.....	4	17,208
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	56,448
0308	STAFF ASSISTANT.....	1	32,448
0308	STAFF ASSISTANT.....	1	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,972
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	49,440
	SCHEDULE SALARY ADJUSTMENTS.....		26,025
	SECTION TOTAL.....	77	1,956,885
	DIVISION TOTAL.....	77	1,956,885
	LESS TURNOVER.....		119,575
	TOTAL.....		\$ 1,837,310

**DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU**

29/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 448,900
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,764
.0020 OVERTIME.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	458,664
.0130 POSTAGE.....	15,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	105,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	120,000
.0340 MATERIAL AND SUPPLIES.....	19,980
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	22,880
*BUDGET LEVEL TOTAL.....	\$ 801,844

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE COLLECTIONS-3027			
0805	SECRETARY.....	1	\$ 18,984
0738	INFORMATION REPRESENTATIVE III.....	1	35,808
0738	INFORMATION REPRESENTATIVE III.....	1	25,416
0631	SENIOR DATA CONTROLLER.....	1	29,448
0432	SUPERVISING CLERK.....	1	37,560
0432	SUPERVISING CLERK.....	1	25,416
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	19,944
0428	CLERK I.....	1	18,084
0321	CHIEF CASHIER.....	1	39,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	49,440
0205	CASHIER.....	3	19,944
0205	CASHIER.....	1	17,208
0205	CASHIER.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		4,764
	SECTION TOTAL.....	18	468,216
	DIVISION TOTAL.....	18	468,216
	LESS TURNOVER.....		14,552
	TOTAL.....		\$ 453,664

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 823,573
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,508
.0020	OVERTIME.....	500
*2005.0000	FOR PERSONAL SERVICES.....	826,581
.0130	POSTAGE.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0190	TELEPHONE-CENTREX BILLING.....	7,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	13,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,000
*BUDGET LEVEL TOTAL.....		\$ 847,581

Positions and Salaries

Code	Positions	No.	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 35,808
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	73,920
1650	DEPUTY CORPORATION COUNSEL.....	1	82,896
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,852
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,952
1643	ASSISTANT CORPORATION COUNSEL.....	2	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	6	34,428
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	63,504
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	48,852
1631	LAW CLERK.....	11,000H	8.16H
1691	CASE INTAKE CLERK.....	2	18,084
0878	LEGAL TYPIST.....	1	21,972
0553	LEGAL SECRETARY.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,508
	SECTION TOTAL.....	19	851,712
	DIVISION TOTAL.....	19	851,712
	LESS TURNOVER.....		25,631
	TOTAL.....		\$ 826,081

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS**

81/1010	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,316,654
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,527
.0019 MTD CHARGES.....	363,500
.0020 OVERTIME.....	23,506
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	33,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	535,000
*2015.0000 FOR PERSONAL SERVICES.....	5,287,687
.0125 OFFICE AND BUILDING SERVICES.....	39,200
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	16,000
.0148 TESTING AND INSPECTING.....	5,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	35,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	542,812
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	51,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	125,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0182 GAS.....	93,500
.0184 ELECTRICITY.....	48,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	32,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,018,412
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	50,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2015.0200 FOR TRAVEL.....	55,000
.0340 MATERIAL AND SUPPLIES.....	528,500
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500
*2015.0300 FOR COMMODITIES AND MATERIALS.....	547,000
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	110,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	27,500
*2015.0400 FOR EQUIPMENT.....	138,500
*2015.0700 FOR CONTINGENCIES.....	500

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS, PAVEMENT AND VAULTED SIDEWALK RECONSTRUCTION.....	5,160,760
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,180,760
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION.....	18,000
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	86,500
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	104,500
*BUDGET LEVEL TOTAL.....		<u>\$12,313,358</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3015			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 71,880
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	59,004
1572	CHIEF CONTRACT EXPEDITER.....	1	39,492
1341	PERSONNEL ASSISTANT II.....	1	28,032
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,116
1198	DATA PROCESSING COORDINATOR II.....	1	29,448
1170	SENIOR APPLICATIONS DESIGNER.....	1	39,492
0826	PRINCIPAL TYPIST.....	1	20,952
0809	EXECUTIVE SECRETARY I.....	1	25,416
0664	DATA ENTRY OPERATOR.....	1	20,952
0684	DATA ENTRY OPERATOR.....	1	17,208
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	56,448
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
0164	SUPERVISING TIMEKEEPER.....	3	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		9,595
	SECTION TOTAL.....	18	668,995
ENGINEERING SERVICES-3020			
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
6145	ENGINEERING TECHNICIAN VI.....	1	37,560
6144	ENGINEERING TECHNICIAN V.....	1	35,808
6143	ENGINEERING TECHNICIAN IV.....	1	35,808
6143	ENGINEERING TECHNICIAN IV.....	1	24,240
6142	ENGINEERING TECHNICIAN III.....	1	19,944
6141	ENGINEERING TECHNICIAN II.....	2	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		2,589
	SECTION TOTAL.....	8	235,701
ASPHALT MAINTENANCE-3025			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	49,440
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,560
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		18.65H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		18.27H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		18.07H
9464	ASPHALT HELPER.....	10	18.00H
9463	ASPHALT TAMPER (AS ACTING FOREMAN) (AS NEEDED).....		18.65H
9463	ASPHALT TAMPER.....	1	18.07H
9462	ASPHALT SMOOTHER (AS ACTING FOREMAN) (AS NEEDED).....		18.65H
9462	ASPHALT SMOOTHER.....	2	18.07H
9461	ASPHALT RAKER (AS ACTING FOREMAN) (AS NEEDED).....		18.65H
9461	ASPHALT RAKER.....	8	18.27H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASPHALT MAINTENANCE-3025 - CONTINUED			
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		18.65H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		18.27H
9402	LABORER ON REPAIRS.....		18.00H
8322	DISPATCHER-ASPHALT.....	14	18.00H
8320	MATERIALS DISPATCHER.....	4	18.00H
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	45.336
8257	DISTRICT ASPHALT SUPERVISOR.....	5	3,282.93M
8253	STREET REPAIR FOREMAN.....	5	18.65H
8248	ASPHALT FOREMAN.....	5	18.65H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,348.80M
8205	ASPHALT CUTOFF FOREMAN.....	4	18.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1.471
	SECTION TOTAL.....	63	2,384,552

CONCRETE MAINTENANCE-3030			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	51.696
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	54.024
9539	CEMENT MIXER.....		18.65H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		18.27H
9539	CEMENT MIXER.....		18.15H
9539	CEMENT MIXER /GUNITE LABORER/.....		18.07H
9539	CEMENT MIXER.....	15	18.00H
8320	MATERIALS DISPATCHER.....	1	18.00H
8323	DISPATCHER-CONCRETE.....	1	18.00H
8258	DISTRICT CONCRETE SUPERVISOR.....	5	22.75H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	3,348.80M
6327	WATCHMAN.....		9.98H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	4	22.25H
4434	CEMENT FINISHER APPRENTICE.....	1	17.20H
4434	CEMENT FINISHER APPRENTICE.....	3	15.05H
	SCHEDULE SALARY ADJUSTMENTS.....		1.872
	SECTION TOTAL.....	33	1,312,822

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council. The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof. Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance. Expenditures are authorized for the following employees as needed:		
	PAVEMENT IMPROVEMENT AND REPAIR-3035		
	ASPHALT - M.F.T.-4201		
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		29,448
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		35,808
0303	ADMINISTRATIVE ASSISTANT III.....		25,416
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		18.65H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		18.27H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		18.07H
9464	ASPHALT HELPER.....		18.00H
9463	ASPHALT TAMPER.....		18.07H
9462	ASPHALT SMOOTHER.....		18.07H
9461	ASPHALT RAKER.....		18.27H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		18.65H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		18.27H
9402	LABORER ON REPAIRS.....		18.00H
8322	DISPATCHER-ASPHALT.....		18.00H
8320	MATERIALS DISPATCHER.....		18.00H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,282.93M
8253	STREET REPAIR FOREMAN.....		18.65H
8248	ASPHALT FOREMAN.....		18.65H
8205	ASPHALT CUTOFF FOREMAN.....		18.65H
7633	HOISTING ENGINEER (CLASS I).....		23.90H
7633	HOISTING ENGINEER (CLASS II).....		22.60H
7633	HOISTING ENGINEER (CLASS III).....		20.95H
7183	MOTOR TRUCK DRIVER.....		18.05H
6327	WATCHMAN.....		9.98H
	SUB-SECTION TOTAL.....		

	CONCRETE - M.F.T.-4206		
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		29,448
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		35,808
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		18.65H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		18.27H
9539	CEMENT MIXER (GUNITE).....		18.15H
9539	CEMENT MIXER /GUNITE LABORER/.....		18.07H
9539	CEMENT MIXER.....		18.00H
8323	DISPATCHER-CONCRETE.....		18.00H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,282.93M
7633	HOISTING ENGINEER (CLASS I).....		23.90H
7633	HOISTING ENGINEER (CLASS II).....		22.60H

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENT AND REPAIR-3035 - CONTINUED			
CONCRETE - M.F.T.-4206 - CONTINUED			
7633	HOISTING ENGINEER (CLASS III).....		20.95H
7183	MOTOR TRUCK DRIVER.....		18.05H
6327	WATCHMAN.....		9.98H
6316	FOREMAN OF LABORERS.....		18.65H
4437	FOREMAN OF CEMENT FINISHERS.....		22.25H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		22.25H
4435	CEMENT FINISHER.....		21.50H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....		
PAVEMENT IMPROVEMENTS-3037			
ASPHALT - REIMBURSABLE-4211			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		29,448
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		2,454.00M
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		18.65H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		18.27H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		18.07H
9464	ASPHALT HELPER.....		18.00H
9463	ASPHALT TAMPER.....		18.07H
9462	ASPHALT SMOOTHER.....		18.07H
9461	ASPHALT RAKER.....		18.27H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		18.65H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		18.27H
9402	LABORER ON REPAIRS.....		18.00H
8322	DISPATCHER-ASPHALT.....		18.00H
8320	MATERIALS DISPATCHER.....		18.00H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,282.93M
8253	STREET REPAIR FOREMAN.....		18.65H
8248	ASPHALT FOREMAN.....		18.65H
8205	ASPHALT CUTOFF FOREMAN.....		18.65H
7633	HOISTING ENGINEER (CLASS I).....		23.90H
7633	HOISTING ENGINEER (CLASS II).....		22.60H
7633	HOISTING ENGINEER (CLASS III).....		20.95H
7183	MOTOR TRUCK DRIVER.....		18.05H
6327	WATCHMAN.....		9.98H
	SUB-SECTION TOTAL.....		
CONCRETE - REIMBURSABLE-4216			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		29,448
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		2,454.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		35,808
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		18.65H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		18.27H
9539	CEMENT MIXER (GUNITE).....		18.15H
9539	CEMENT MIXER /GUNITE LABORER/.....		18.07H
9539	CEMENT MIXER.....		18.00H
8323	DISPATCHER-CONCRETE.....		18.00H
8258	DISTRICT CONCRETE SUPERVISOR.....		22.75H
7633	HOISTING ENGINEER (CLASS I).....		23.90H
7633	HOISTING ENGINEER (CLASS II).....		22.60H
7633	HOISTING ENGINEER (CLASS III).....		20.95H
7183	MOTOR TRUCK DRIVER.....		18.05H
6327	WATCHMAN.....		9.98H
6316	FOREMAN OF LABORERS.....		18.65H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENTS-3037 - CONTINUED			
CONCRETE - REIMBURSABLE-4216 - CONTINUED			
4437	FOREMAN OF CEMENT FINISHERS.....		22.25H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		22.25H
4435	CEMENT FINISHER.....		21.50H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....		

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3040

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	29,448
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	35,808
7103	EQUIPMENT COORDINATOR.....	21,972
6145	ENGINEERING TECHNICIAN VI.....	29,448
6144	ENGINEERING TECHNICIAN V.....	26,700
6143	ENGINEERING TECHNICIAN IV.....	24,240
6142	ENGINEERING TECHNICIAN III.....	19,944
6141	ENGINEERING TECHNICIAN II.....	16,404
6140	ENGINEERING TECHNICIAN I.....	14,964
5630	COORDINATING ENGINEER I.....	49,440
5616	SUPERVISING ENGINEER.....	45,336
5615	CIVIL ENGINEER V.....	41,460
5614	CIVIL ENGINEER IV.....	37,560
5612	CIVIL ENGINEER II.....	30,936
1811	STOREKEEPER.....	14,964
1576	CHIEF VOUCHER EXPDITER.....	29,448
1199	DATA PROCESSING COORDINATOR I.....	24,240
1198	DATA PROCESSING COORDINATOR II.....	26,700
1195	DATA PROCESSING COORDINATOR III.....	29,448
1174	PRINCIPAL APPLICATIONS DESIGNER.....	35,808
0832	WORD PROCESSING OPERATOR II.....	18,084
0826	PRINCIPAL TYPIST.....	16,404
0809	EXECUTIVE SECRETARY I.....	19,944
0805	SECRETARY.....	18,084
0665	SENIOR DATA ENTRY OPERATOR.....	18,084
0664	DATA ENTRY OPERATOR.....	16,404
0614	KEY PUNCH OPERATOR.....	12,936
0430	CLERK III.....	16,404
0417	DISTRICT CLERK.....	19,944
0380	DIRECTOR OF ADMINISTRATION I.....	32,448
0345	CONTRACTS COORDINATOR.....	39,492
0308	STAFF ASSISTANT.....	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	19,944
0301	ADMINISTRATIVE ASSISTANT I.....	16,404
0190	ACCOUNTING TECHNICIAN II.....	21,972
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	18.65H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....	18.27H
9539	CEMENT MIXER (GUNITE).....	18.15H
9539	CEMENT MIXER /GUNITE LABORER/.....	18.07H
9539	CEMENT MIXER.....	18.00H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....	18.65H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....	18.27H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....	18.07H
9464	ASPHALT HELPER.....	18.00H
9463	ASPHALT TAMPER.....	18.07H
9462	ASPHALT SMOOTHER.....	18.07H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3040 - CONTINUED			
9461	ASPHALT RAKER.....		18.27H
9402	LABORER ON REPAIRS.....		18.00H
8323	DISPATCHER-CONCRETE.....		18.00H
8258	DISTRICT CONCRETE SUPERVISOR.....		22.75H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,282.93M
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....		3,348.80M
8253	STREET REPAIR FOREMAN.....		18.65H
8248	ASPHALT FOREMAN.....		18.65H
8205	ASPHALT CUTOUT FOREMAN.....		18.65H
7633	HOISTING ENGINEER (CLASS I).....		23.90H
7633	HOISTING ENGINEER (CLASS II).....		22.60H
7633	HOISTING ENGINEER (CLASS III).....		20.95H
7183	MOTOR TRUCK DRIVER.....		18.05H
6327	WATCHMAN.....		9.98H
6316	FOREMAN OF LABORERS.....		18.65H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		20.59H
4437	FOREMAN OF CEMENT FINISHERS.....		22.25H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		22.25H
4435	CEMENT FINISHER.....		21.50H
4401	BRICKLAYER.....		22.16H
4301	CARPENTER.....		21.65H
SECTION TOTAL.....			
MTD ALLOCATION-3408			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18.70H
7183	MOTOR TRUCK DRIVER.....	7	18.05H
SECTION TOTAL.....			
DIVISION TOTAL.....		123	4,812,070
LESS TURNOVER.....			278,889
TOTAL.....			\$ 4,332,181

300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 406,649
.0015 SCHEDULE SALARY ADJUSTMENTS.....	992
.0019 MTD CHARGES.....	907,902
.0020 OVERTIME.....	601,742
*2020.0000 FOR PERSONAL SERVICES.....	<u>1,917,285</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	650,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	4,000
.0155 RENTAL OF PROPERTY.....	712,017
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	725,224
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	24,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	37,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,000
.0169 TECHNICAL MEETING COSTS.....	390
.0182 GAS.....	27,000
.0184 ELECTRICITY.....	54,000
.0190 TELEPHONE-CENTREX BILLING.....	<u>16,600</u>
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>2,282,231</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,500
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>1,840</u>
*2020.0200 FOR TRAVEL.....	<u>8,340</u>
.0319 CLOTHING.....	2,000
.0340 MATERIAL AND SUPPLIES.....	<u>281,000</u>
*2020.0300 FOR COMMODITIES AND MATERIALS.....	<u>283,000</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	109,000
.0440 MACHINERY AND EQUIPMENT.....	<u>25,000</u>
*2020.0400 FOR EQUIPMENT.....	<u>134,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	500,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	<u>316,640</u>
*2020.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>816,840</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 5,439,496</u>

300-VEHICLE TAX FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3046			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	\$ 54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		992
	SECTION TOTAL.....	2	79,256
GENERAL SUPPORT-3055			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	18.70H
6324	LABORER.....	1	14.62H
	SECTION TOTAL.....	2	67,873
SPECIAL EVENTS-3064			
7124	EQUIPMENT DISPATCHER.....	1	18.05H
6324	LABORER.....	5	14.62H
	SECTION TOTAL.....	6	185,846
STREET OPERATIONS-3069			
STREET CLEANING-4046			
7124	EQUIPMENT DISPATCHER.....	1	18.05H
	SUB-SECTION TOTAL.....	1	36,822
SNOW AND ICE CONTROL-4048			
7124	EQUIPMENT DISPATCHER.....	2	18.05H
	SUB-SECTION TOTAL.....	2	73,644
STREET CLEANING AND SNOW REMOVAL-4049			
8197	SUPERINTENDENT OF STREET CLEANING.....		35,808
8244	FOREMAN OF LABORERS.....		18.65H
8243	GENERAL FOREMAN OF LABORERS.....		3,348.80M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		18.70H
7183	MOTOR TRUCK DRIVER.....		18.50H
7183	MOTOR TRUCK DRIVER.....		18.05H
6324	LABORER.....		14.62H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	3	110,486
MTD ALLOCATION-3401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	18.70H
7183	MOTOR TRUCK DRIVER.....	1	18.50H
7183	MOTOR TRUCK DRIVER.....	17	18.05H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	13	443,841
	LESS TURNOVER.....		36,000
	TOTAL.....		\$ 407,841

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 582,634
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,571
.0019 MTD CHARGES.....	143,208
.0020 OVERTIME.....	96,591
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	125,000
*2045.0000 FOR PERSONAL SERVICES.....	953,004
.0125 OFFICE AND BUILDING SERVICES.....	500
.0130 POSTAGE.....	500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	41,000
.0155 RENTAL OF PROPERTY.....	138,436
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	144,772
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	10,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	9,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0182 GAS.....	34,500
.0184 ELECTRICITY.....	36,345
.0190 TELEPHONE-CENTREX BILLING.....	50,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	477,453
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,400
*2045.0200 FOR TRAVEL.....	5,400
.0340 MATERIAL AND SUPPLIES.....	100,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,400
*2045.0300 FOR COMMODITIES AND MATERIALS.....	110,400
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	4,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	24,000
*2045.0400 FOR EQUIPMENT.....	28,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	175,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	150,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	325,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,900,257

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-3125			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 71,880
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	59,004
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	64,752
1576	CHIEF VOUCHER EXPEDITER.....	1	32,448
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,032
0809	EXECUTIVE SECRETARY I.....	1	26,700
0805	SECRETARY.....	1	18,984
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	37,560
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
0164	SUPERVISING TIMEKEEPER.....	1	24,240
6324	LABORER.....	7	14.62H
4634	PAINTER.....	1	20.70H
	SCHEDULE SALARY ADJUSTMENTS.....		5,571
	SECTION TOTAL.....	18	648,205

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

SEASONAL SUPPORT-3145			
8244	FOREMAN OF LABORERS.....		18.65H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		18.70H
7183	MOTOR TRUCK DRIVER.....		18.50H
7183	MOTOR TRUCK DRIVER.....		18.05H
6324	LABORER.....		14.62H
	SECTION TOTAL.....		

MTD ALLOCATION-3409			
7183	MOTOR TRUCK DRIVER.....	4	18.05H
6324	LABORER.....		14.62H
	SECTION TOTAL.....		

DIVISION TOTAL.....	18	648,205
LESS TURNOVER.....		80,000
TOTAL.....		\$ 568,205

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,421,430
.0015 SCHEDULE SALARY ADJUSTMENTS.....	54,315
.0019 MTD CHARGES.....	4,446,792
.0020 OVERTIME.....	<u>1,053,600</u>
*2070.0000 FOR PERSONAL SERVICES.....	8,978,137
.0125 OFFICE AND BUILDING SERVICES.....	24,000
.0130 POSTAGE.....	12,100
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	465,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	9,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	24,600
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0155 RENTAL OF PROPERTY.....	790,332
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	511,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	8,940
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	12,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	21,300
.0169 TECHNICAL MEETING COSTS.....	1,200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,800
.0182 GAS.....	30,000
.0184 ELECTRICITY.....	110,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,800
.0190 TELEPHONE-CENTREX BILLING.....	54,400
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>5,500</u>
*2070.0100 FOR CONTRACTUAL SERVICES.....	2,096,772
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	30,800
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>9,000</u>
*2070.0200 FOR TRAVEL.....	39,800
.0340 MATERIAL AND SUPPLIES.....	68,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>8,600</u>
*2070.0300 FOR COMMODITIES AND MATERIALS.....	77,200
.0422 OFFICE MACHINES.....	33,200
.0423 COMMUNICATION DEVICES.....	1,800
.0424 FURNITURE AND FURNISHINGS.....	10,000
.0440 MACHINERY AND EQUIPMENT.....	<u>18,000</u>
*2070.0400 FOR EQUIPMENT.....	83,000
.0522 ACQUISITION OF BUILDINGS AND STRUCTURES	109,584
*2070.0500 FOR PERMANENT IMPROVEMENTS.....	109,584
.0992 FOR TOW STORAGE REFUND.....	<u>30,000</u>
*2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	30,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	560,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	<u>2,931,520</u>
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,491,520
 *BUDGET LEVEL TOTAL.....	 <u>\$14,884,013</u>
 *DEPARTMENT TOTAL.....	 <u>\$34,537,125</u>

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3212			
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	\$ 59,004
1745	PROGRAM SPECIALIST I.....	1	25,416
0308	STAFF ASSISTANT.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
0164	SUPERVISING TIMEKEEPER.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		1,938
	SECTION TOTAL.....	5	173,226
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
0664	DATA ENTRY OPERATOR.....	1	21,972
0664	DATA ENTRY OPERATOR.....	4	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		101
	SUB-SECTION TOTAL.....	5	87,889
	SECTION TOTAL.....	5	87,889
SPECIAL TRAFFIC SERVICES-3214			
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	39,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		833
	SECTION TOTAL.....	2	67,025
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	4	28,032
6236	FIELD VEHICLE INVESTIGATOR.....	23	25,416
6236	FIELD VEHICLE INVESTIGATOR.....	2	24,240
7124	EQUIPMENT DISPATCHER.....	1	18,054
	SCHEDULE SALARY ADJUSTMENTS.....		8,778
	SUB-SECTION TOTAL.....	30	790,776
	SECTION TOTAL.....	30	790,776
CITY TOWING-3219			
IMMEDIATE TOWS-4165			
6296	ASSISTANT DIRECTOR OF TOWING.....	1	47,364
	SUB-SECTION TOTAL.....	1	47,364
	SECTION TOTAL.....	1	47,364

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ALLOCATIONS-3220			
FIELD SERVICES(OPEN LINE)-4150			
6286	FIELD VEHICLE INVESTIGATOR.....		24,240
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....		
AUTO POUNDS-3221			
6296	ASSISTANT DIRECTOR OF TOWING.....	1	45,336
6292	AUTO POUND SUPERVISOR.....	1	41,460
6292	AUTO POUND SUPERVISOR.....	1	34,116
6292	AUTO POUND SUPERVISOR.....	1	32,448
6292	AUTO POUND SUPERVISOR.....	20	30,936
6292	AUTO POUND SUPERVISOR.....	2	29,448
4238	PROPERTY CUSTODIAN.....	1	25,416
4238	PROPERTY CUSTODIAN.....	8	24,240
4238	PROPERTY CUSTODIAN.....	5	23,028
4238	PROPERTY CUSTODIAN.....	1	20,952
4238	PROPERTY CUSTODIAN.....	36	19,944
4238	PROPERTY CUSTODIAN.....	20	18,984
4238	PROPERTY CUSTODIAN.....	23	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		42,665
	SECTION TOTAL.....	120	2,742,665
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES-MTDS-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	18.70H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	35	18.30H
CONTRACTUAL TOWING-MTDS-4403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.70H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	5	18.30H
CITY IMMEDIATE TOWING-MTD-4405			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	4	19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	18.70H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	70	18.30H
CITY LOOP TOWING-4407			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.70H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	16	18.30H

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407 - CONTINUED			
CITY AIRPORT TOWING-4408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18.70H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	12	18.30H
SECTION TOTAL.....			
DIVISION TOTAL.....		183	3,908,745
LESS TURNOVER.....			433,000
TOTAL.....			\$ 3,475,745
DEPARTMENT TOTAL.....		317	9,612,661
LESS TURNOVER.....			808,889
TOTAL.....			\$ 8,803,772

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS**

84/1025	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,335,896
.0015 SCHEDULE SALARY ADJUSTMENTS.....	55,616
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	126,000
*2025.0000 FOR PERSONAL SERVICES.....	<u>9,517,512</u>
.0125 OFFICE AND BUILDING SERVICES.....	3,600
.0126 OFFICE CONVENIENCES.....	1,200
.0130 POSTAGE.....	300
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	55,423
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	146,000
.0144 ENGINEERING AND ARCHITECTURE.....	5,000
.0148 TESTING AND INSPECTING.....	10,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	42,800
.0152 ADVERTISING.....	15,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	36,614
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	716,672
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	1,800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	30,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	62,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,550
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,040
.0169 TECHNICAL MEETING COSTS.....	2,190
.0182 GAS.....	37,550
.0184 ELECTRICITY.....	35,595
.0186 TELEPHONE-EQUIPMENT CHARGES.....	6,070
.0190 TELEPHONE-CENTREX BILLING.....	29,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500
*2025.0100 FOR CONTRACTUAL SERVICES.....	<u>1,288,904</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	93,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,700
*2025.0200 FOR TRAVEL.....	<u>96,700</u>
.0340 MATERIAL AND SUPPLIES.....	431,732
.0345 APPARATUS AND INSTRUMENTS.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	3,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	33,480
*2025.0300 FOR COMMODITIES AND MATERIALS.....	<u>473,512</u>
.0422 OFFICE MACHINES.....	2,500
.0424 FURNITURE AND FURNISHINGS.....	2,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,100
*2025.0400 FOR EQUIPMENT.....	<u>13,600</u>
FOR THE PAYMENT OF PUBLIC BENEFITS ON	
IMPROVEMENTS OF ALLEYS FOR EXPENSE	
INCIDENT THERETO UNDER SPECIAL ASSES-	
.9041 MENTS.....	30,000
*2025.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>30,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	28,200
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	1,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>29,200</u>
*BUDGET LEVEL TOTAL.....	<u>\$11,429,428</u>

300-VEHICLE TAX FUND

OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TRAFFIC-3045			
PROGRAM SUPPORT AND ADMINISTRATION-4055			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	\$ 49,440
5905	ASSISTANT CHIEF ENGINEER.....	1	70,428
5904	CHIEF ENGINEER.....	1	69,240
1773	PROGRAM OPERATIONS ANALYST.....	1	47,364
1401	CITY PLANNER I.....	1	28,032
0809	EXECUTIVE SECRETARY I.....	1	30,936
0805	SECRETARY.....	1	24,240
0797	RECEPTIONIST.....	1	20,952
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,683
	SUB-SECTION TOTAL.....	10	410,571
PLANNING AND DESIGN-4065			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	61,668
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	59,004
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	51,696
6254	TRAFFIC ENGINEER IV.....	1	43,380
6253	TRAFFIC ENGINEER III.....	1	45,336
6253	TRAFFIC ENGINEER III.....	1	37,560
6252	TRAFFIC ENGINEER II.....	1	35,808
6252	TRAFFIC ENGINEER II.....	1	34,116
6144	ENGINEERING TECHNICIAN V.....	2	41,460
6144	ENGINEERING TECHNICIAN V.....	1	39,492
6143	ENGINEERING TECHNICIAN IV.....	1	37,560
6143	ENGINEERING TECHNICIAN IV.....	1	29,448
6137	FIELD SERVICE SPECIALIST II.....	1	28,032
5905	ASSISTANT CHIEF ENGINEER.....	1	66,060
0805	SECRETARY.....	1	28,032
0805	SECRETARY.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		3,182
	SUB-SECTION TOTAL.....	19	830,870
TRAFFIC OPERATIONS-4075			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	61,668
6254	TRAFFIC ENGINEER IV.....	1	51,696
6253	TRAFFIC ENGINEER III.....	1	34,116
6144	ENGINEERING TECHNICIAN V.....	1	41,460
6143	ENGINEERING TECHNICIAN IV.....	2	35,808
6143	ENGINEERING TECHNICIAN IV.....	2	25,416
6138	FIELD SERVICE SPECIALIST III.....	1	41,460
6138	FIELD SERVICE SPECIALIST III.....	1	39,492
6138	FIELD SERVICE SPECIALIST III.....	1	35,808
6138	FIELD SERVICE SPECIALIST III.....	1	34,116
6138	FIELD SERVICE SPECIALIST III.....	1	30,936
6137	FIELD SERVICE SPECIALIST II.....	2	37,560
6137	FIELD SERVICE SPECIALIST II.....	1	35,808
6137	FIELD SERVICE SPECIALIST II.....	1	34,116
6137	FIELD SERVICE SPECIALIST II.....	1	30,936
6137	FIELD SERVICE SPECIALIST II.....	1	29,448
6137	FIELD SERVICE SPECIALIST II.....	6	28,032
6137	FIELD SERVICE SPECIALIST II.....	1	26,700
6137	FIELD SERVICE SPECIALIST II.....	3	25,416
5905	ASSISTANT CHIEF ENGINEER.....	1	68,376
1199	DATA PROCESSING COORDINATOR I.....	1	28,032
1147	DATA SERVICES ADMINISTRATOR.....	1	51,696
0805	SECRETARY.....	1	28,032
0805	SECRETARY.....	1	24,240
0431	CLERK IV.....	1	25,416
0430	CLERK III.....	1	25,416
0430	CLERK III.....	1	24,240
0430	CLERK III.....	1	18,984
0429	CLERK II.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		10,627
	SUB-SECTION TOTAL.....	39	1,292,911

300-VEHICLE TAX FUND

OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TRAFFIC-3045 - CONTINUED			
CONSTRUCTION COMPLIANCE-4085			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE -		
	STREETS.....	1	70,008
8232	COORDINATOR OF STREET PERMITS.....	1	56,448
6253	TRAFFIC ENGINEER III.....	1	47,364
6139	FIELD SUPERVISOR.....	2	49,440
6139	FIELD SUPERVISOR.....	1	45,336
6137	FIELD SERVICE SPECIALIST II.....	2	28,032
5980	UTILITIES COORDINATOR.....	1	45,336
0836	SENIOR TYPIST.....	1	18,084
0836	SENIOR TYPIST.....	1	16,404
0805	SECRETARY.....	1	24,240
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,028
0664	DATA ENTRY OPERATOR.....	2	21,972
0664	DATA ENTRY OPERATOR.....	3	20,952
0664	DATA ENTRY OPERATOR.....	2	19,944
0664	DATA ENTRY OPERATOR.....	1	18,984
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	29,448
0431	CLERK IV.....	1	24,240
0430	CLERK III.....	1	25,416
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	18,084
0429	CLERK II.....	1	23,028
0429	CLERK II.....	2	18,984
0429	CLERK II.....	1	17,208
0429	CLERK II.....	1	16,404
0428	CLERK I.....	1	17,208
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,492
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,240
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		10,444
	SUB-SECTION TOTAL.....	38	1,090,192
STREET SIGNS AND STREET MARKINGS-4092			
8283	FIRST ASSISTANT SUPERINTENDENT SIGN		
	DIVISION.....	1	49,440
8269	ASSISTANT SHOP SUPERVISOR.....	1	45,336
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	41,460
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	35,808
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	29,448
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	26,700
6288	DISTRICT SUPERVISOR.....	1	41,460
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0429	CLERK II.....	1	23,028
0429	CLERK II.....	2	16,404
0313	ASSISTANT COMMISSIONER.....	1	51,696
0164	SUPERVISING TIMEKEEPER.....	1	32,448
9532	STORES LABORER.....	3	18.00H
8265	FOREMAN OF SIGN HANGERS.....	1	18.00H
8263	SIGN HANGER.....	19	17.50H
6674	MACHINIST.....	1	21.80H
6605	BLACKSMITH.....	1	23.55H
6330	WATCHMAN.....	4	9.98H
4855	SHEET METAL WORKER.....	1	23.15H
4656	SIGN PAINTER.....	3	18.14H
4654	SIGN PAINTER HELPER.....	8	15.09H
4301	CARPENTER.....	1	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....		2,184
	SUB-SECTION TOTAL.....	57	1,988,341
PAVEMENT MARKING-4093			
9534	LABORER.....	29	18.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,348.80M
4636	FOREMAN OF PAINTERS.....	1	23.29H

300-VEHICLE TAX FUND

OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TRAFFIC-3045 - CONTINUED			
PAVEMENT MARKING-4093 - CONTINUED			
4634	PAINTER.....	9	20.70H
	SUB-SECTION TOTAL.....	40	1,532,830
	SECTION TOTAL.....	203	7,123,515
BUREAU OF COMMUNITY FACILITIES-3055			
PROGRAM SUPPORT AND ADMINISTRATION-4095			
6314	ENGINEERING TECHNICIAN IV.....	4	32,448
6144	ENGINEERING TECHNICIAN V.....	1	34,116
6144	ENGINEERING TECHNICIAN V.....	1	30,936
5904	CHIEF ENGINEER.....	1	68,376
5616	SUPERVISING ENGINEER.....	1	54,024
5614	CIVIL ENGINEER IV.....	1	51,696
5613	CIVIL ENGINEER III.....	1	39,492
5612	CIVIL ENGINEER II.....	1	32,448
1912	PROJECT COORDINATOR.....	1	47,364
0836	SENIOR TYPIST.....	1	16,404
0825	PRINCIPAL STENOGRAPHER.....	1	19,944
0809	EXECUTIVE SECRETARY I.....	1	26,700
0669	REMOTE TERMINAL OPERATOR.....	1	17,208
0103	ACCOUNTANT III.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		7,065
	SUB-SECTION TOTAL.....	17	608,013
ALLEYS-4105			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	11,316
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	13,332
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
6145	ENGINEERING TECHNICIAN VI.....	2	43,380
6145	ENGINEERING TECHNICIAN VI.....	1	39,492
6144	ENGINEERING TECHNICIAN V.....	1	41,460
6143	ENGINEERING TECHNICIAN IV.....	2	32,448
5614	CIVIL ENGINEER IV.....	1	39,492
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	41,460
1001	ASSESSOR.....	1	28,032
1001	ASSESSOR.....	1	18,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0432	SUPERVISING CLERK.....	1	26,700
0431	CLERK IV.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		4,469
	SUB-SECTION TOTAL.....	19	542,785
50/50 SIDEWALKS-4115			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	43,380
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
6145	ENGINEERING TECHNICIAN VI.....	2	43,380
6145	ENGINEERING TECHNICIAN VI.....	1	41,460
6145	ENGINEERING TECHNICIAN VI.....	1	37,560
6144	ENGINEERING TECHNICIAN V.....	2	39,492
6144	ENGINEERING TECHNICIAN V.....	2	37,560
6143	ENGINEERING TECHNICIAN IV.....	1	32,448
6143	ENGINEERING TECHNICIAN IV.....	1	29,448
5921	ASSISTANT CITY ENGINEER.....	1	59,004
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	66,072
0836	SENIOR TYPIST.....	1	14,964
0833	WORD PROCESSING OPERATOR I.....	1	17,208
0826	PRINCIPAL TYPIST.....	1	20,952
0432	SUPERVISING CLERK.....	1	30,936
0431	CLERK IV.....	2	21,972
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		6,332

OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF COMMUNITY FACILITIES-3055 - CONTINUED			
50/50 SIDEWALKS-4115 - CONTINUED			
	SUB-SECTION TOTAL.....	22	768,068
RESURFACING-4125			
5679	TRANSPORTATION ENGINEER.....	1	61,668
5614	CIVIL ENGINEER IV.....	2	51,696
5613	CIVIL ENGINEER III.....	1	35,808
5612	CIVIL ENGINEER II.....	1	35,808
5612	CIVIL ENGINEER II.....	2	34,116
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		5,488
	SUB-SECTION TOTAL.....	8	330,340
INDUSTRIAL AND NEW STREET PROGRAM-4135			
6145	ENGINEERING TECHNICIAN VI.....	1	37,560
6144	ENGINEERING TECHNICIAN V.....	1	29,448
6143	ENGINEERING TECHNICIAN IV.....	1	34,116
5636	ASSISTANT PROJECT DIRECTOR.....	1	45,336
5615	CIVIL ENGINEER V.....	1	51,696
5614	CIVIL ENGINEER IV.....	1	49,440
5612	CIVIL ENGINEER II.....	1	43,380
5612	CIVIL ENGINEER II.....	1	35,808
0832	WORD PROCESSING OPERATOR II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,470
	SUB-SECTION TOTAL.....	9	353,494
STREETSCAPING-4145			
5633	PROJECT DIRECTOR.....	1	62,856
0826	PRINCIPAL TYPIST.....	1	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		1,672
	SUB-SECTION TOTAL.....	2	81,736
	SECTION TOTAL.....	77	2,884,418

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3060

1805	STOCKHANDLER.....	18.00H
9455	PLASTERER HELPER.....	18.00H
9411	CONSTRUCTION LABORER.....	18.00H
9411	CONSTRUCTION LABORER.....	18.12H
9411	CONSTRUCTION LABORER.....	18.22H
9411	CONSTRUCTION LABORER.....	18.35H
9411	CONSTRUCTION LABORER.....	18.55H
8315	MASON INSPECTOR.....	4,014.00M
8246	FOREMAN OF CONSTRUCTION LABORERS.....	18.85H
8244	FOREMAN OF LABORERS.....	18.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	24.65H
7634	HOISTING ENGINEER-IN CHARGE.....	24.65H
7633	HOISTING ENGINEER.....	20.95H
7631	HOISTING ENGINEER APPRENTICE.....	19.12H
7360	DIVER.....	27.79H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	18.70H
7183	MOTOR TRUCK DRIVER.....	18.05H
7183	MOTOR TRUCK DRIVER.....	18.50H
6677	MACHINIST SUB-FOREMAN.....	22.80H
6676	FOREMAN OF MACHINISTS.....	22.80H
6674	MACHINIST.....	21.80H
6330	WATCHMAN.....	9.98H

300-VEHICLE TAX FUND

OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3060 - CONTINUED			
6144	ENGINEERING TECHNICIAN V.....		26,700
6143	ENGINEERING TECHNICIAN IV.....		24,240
6142	ENGINEERING TECHNICIAN III.....		19,944
6141	ENGINEERING TECHNICIAN II.....		16,404
6133	ENGINEER-IN-TRAINING.....	1,247	00M
6053	MECHANICAL ENGINEER III.....		41,460
6052	MECHANICAL ENGINEER II.....		34,116
5814	ELECTRICAL ENGINEER IV.....		37,560
5813	ELECTRICAL ENGINEER III.....		34,116
5630	COORDINATING ENGINEER I.....		49,440
5622	STRUCTURAL ENGINEER V.....		41,460
5619	STRUCTURAL ENGINEER III.....		34,116
5616	SUPERVISING ENGINEER.....		45,336
5615	CIVIL ENGINEER V.....		41,460
5613	CIVIL ENGINEER III.....		34,116
5612	CIVIL ENGINEER II.....		30,936
5464	ARCHITECTURAL TECHNICIAN V.....		26,700
5461	ARCHITECTURAL TECHNICIAN II.....		16,404
5410	ARCHITECT-IN-TRAINING.....		14,964
5408	COORDINATING ARCHITECT II.....		49,440
5405	ARCHITECT V.....		37,560
5403	ARCHITECT III.....		30,938
5040	FOREMAN OF ELECTRICAL MECHANICS.....		24.15H
4856	FOREMAN OF SHEET METAL WORKERS.....		24.65H
4855	SHEET METAL WORKER.....		23.15H
4855	SHEET METAL WORKER.....		23.65H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		22.09H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		20.59H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		22.09H
4805	ARCHITECTURAL IRON WORKER.....		21.61H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....		23.11H
4776	FOREMAN OF STEAMFITTERS.....		25.80H
4774	STEAMFITTER.....		23.80H
4756	FOREMAN OF PLUMBERS.....		24.30H
4754	PLUMBER.....		22.80H
4754	PLUMBER.....		23.65H
4636	FOREMAN OF PAINTERS.....		23.29H
4634	PAINTER.....		20.70H
4634	PAINTER.....		21.99H
4578	ROOFER.....		21.50H
4545	MAINTENANCE INSPECTOR.....	21,972	
4505	ASBESTOS WORKER.....		21.50H
4465	TUCK POINTER.....		21.85H
4460	LATHER.....		21.65H
4455	PLASTERER.....		20.85H
4437	FOREMAN OF CEMENT FINISHERS.....		22.25H
4435	CEMENT FINISHER.....		21.50H
4405	FOREMAN OF BRICKLAYERS.....		23.16H
4401	BRICKLAYER.....		22.16H
4401	BRICKLAYER.....		22.65H
4335	GLAZIER.....		21.25H
4303	FOREMAN OF CARPENTERS.....		22.65H
4301	CARPENTER.....		21.65H
4301	CARPENTER.....		22.65H
1805	STOCKHANDLER.....	13,596	
1440	COORDINATING PLANNER II.....		45,336
1413	SUPERVISING TRANSPORTATION PLANNER.....		37,560
1405	CITY PLANNER V.....		34,116
1403	CITY PLANNER III.....		28,032
1170	SENIOR APPLICATIONS DESIGNER.....		32,448
1168	SYSTEMS ENGINEER.....		28,032
0309	COORDINATOR OF SPECIAL PRDJECTS.....		35,808
0302	ADMINISTRATIVE ASSISTANT II.....		19,944
0104	ACCOUNTANT IV.....		30,936
SECTION TOTAL.....			

300-VEHICLE TAX FUND

OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DIVISION TOTAL.....	280	9,807,931
	LESS TURNOVER.....		418,419
	TOTAL.....		\$ 9,391,512

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF HIGHWAYS AND BRIDGES

84/1035		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,642,728
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,218
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	8,000
*2035.0000	FOR PERSONAL SERVICES.....	2,662,946
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0171	MISCELLANEOUS SUPPLIES.....	200
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	500
.0182	GAS.....	10,000
.0184	ELECTRICITY.....	506,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	536,700
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,100
.0245	REIMBURSEMENT TO TRAVELERS.....	2,125
.0270	LOCAL TRANSPORTATION.....	100
*2035.0200	FOR TRAVEL.....	6,325
.0313	CLEANING AND SANITATION SUPPLIES.....	3,000
.0314	FUEL OIL.....	10,000
.0316	GAS-BOTTLED AND PROPANE.....	10,000
.0319	CLOTHING.....	1,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100
.0340	MATERIAL AND SUPPLIES.....	100
.0345	APPARATUS AND INSTRUMENTS.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	29,200
.0423	COMMUNICATION DEVICES.....	4,000
*2035.0400	FOR EQUIPMENT.....	4,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	6,000
*2035.9400	FOR SPECIFIC PURPOSE-GENERAL.....	6,000
*BUDGET LEVEL TOTAL.....		\$ 3,245,171
*DEPARTMENT TOTAL.....		\$14,674,599

Positions and Salaries

Code	Positions	No.	Rate
BUREAU OF BRIDGES-3095			
OPERATIONS-4255			
7230	BRIDGE OPERATOR.....	38	\$ 29,448
7230	BRIDGE OPERATOR.....	38	28,032
7230	BRIDGE OPERATOR.....	6	26,700
7230	BRIDGE OPERATOR.....	9	24,240
7230	BRIDGE OPERATOR.....	2	23,028
7237	CHIEF BRIDGETENDER.....	1	2,581.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....	3	2,367.00M
	SCHEDULE SALARY ADJUSTMENTS.....		12,218
	SUB-SECTION TOTAL.....	97	2,737,058
	SECTION TOTAL.....	97	2,737,058
DIVISION TOTAL.....		97	2,737,058
LESS TURNOVER.....			82,112
TOTAL.....			\$ 2,654,946
DEPARTMENT TOTAL.....		377	12,544,989
LESS TURNOVER.....			498,531
TOTAL.....			\$12,046,458

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 2,038,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	5,134,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	88,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	1,781,403
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	597,084
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,824,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	562,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	114,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	40,000
*2005.0000 FOR PERSONAL SERVICES.....	12,178,487
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	65,000
.0142 ACCOUNTING AND AUDITING.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	115,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	195,000
FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	5,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	100,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	298,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION	
.9094 MISSION.....	35,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	333,000

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	3,296,000
TO REIMBURSE CORPORATE FUND FOR	
PERSONAL SERVICES FOR COMMISSIONER'S	
OFFICE, DEPARTMENT OF STREET AND	
.9612 SANITATION.....	220,000
TO REIMBURSE CORPORATE FUND FOR SAL-	
ARIES OF POLICE OFFICERS ENGAGED IN	
.9613 REGULATING TRAFFIC.....	5,368,000
TO REIMBURSE CORPORATE FUND FOR	
EXPENSES FOR MUNICIPAL SERVICES	
.9633 CHARGEABLE TO VEHICLE REVENUE FUND.....	2,723,745
*2005.8600 FOR REIMBURSEMENTS CORPORATE FUND....	11,807,745
*BUDGET LEVEL TOTAL.....	<u>\$24,534,232</u>
*FUND TOTAL.....	<u>\$78,038,000</u>

310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005 Code	Amounts Appropriated
.0902 FOR INTEREST ON BONDS.....	\$ 5,639,845
.0912 FOR PAYMENT OF BONDS.....	1,525,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,184,845
*2005.0500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,335,155
*BUDGET LEVEL TOTAL.....	<u>\$10,500,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE**

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040

81/1010 Code		Amounts Appropriated
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	\$ 500,000
*2018.9400	FOR SPECIFIC PURPOSE-GENERAL.....	500,000
*2016.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	9,000,000
	*BUDGET LEVEL TOTAL.....	\$ 9,500,000

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR**

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040.

*2018.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	5,000,000
	*BUDGET LEVEL TOTAL.....	\$ 5,000,000

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
VAULTED SIDEWALK PROGRAM**

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040.

*2018.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	500,000
	*BUDGET LEVEL TOTAL.....	\$ 500,000

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
STREET CLEANING**

81/1015 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	\$ 200,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,500,000
*2021.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,700,000
*2021.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	5,300,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 7,000,000</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
SNOW AND ICE REMOVAL**

	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	\$ 300,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,400,000
*2022.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,700,000
*2022.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,300,000
	*BUDGET LEVEL TOTAL.....	<u>\$10,000,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025 Code		Amounts Appropriated
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,700,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 8,700,000</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

*2032.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,400,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,400,000</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
TRAFFIC SIGNAL ENERGY COSTS

*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
GROUP RELAMPING

*2034.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	700,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 700,000</u>
	*DEPARTMENT TOTAL.....	<u>\$48,800,000</u>

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS
STREET SIGN MAINTENANCE**

Personnel hiring for this program is limited to positions listed in 300-84-1025-2025.

84/1025 Code		Amounts <u>Appropriated</u>
*2026.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	800,000
*BUDGET LEVEL TOTAL.....		<u>\$ 800,000</u>

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS
LANE LINE MAINTENANCE**

Personnel hiring for this program is limited to positions listed in 300-84-1025-2025.

*2027.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	500,000
*BUDGET LEVEL TOTAL.....		<u>\$ 500,000</u>

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS
NEW ALLEY CONSTRUCTION**

Personnel hiring for this program is limited to positions listed in 300-84-1025-2025.

*2028.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,000,000
*BUDGET LEVEL TOTAL.....		<u>\$ 2,000,000</u>

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS
50/50 SIDEWALK PROGRAM**

Personnel hiring for this program is limited to positions listed in 300-84-1025-2025.

84/1025 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
*2029.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,600,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,600,000</u>

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF HIGHWAYS AND BRIDGES
BRIDGE MAINTENANCE**

Personnel hiring for this program is limited to positions listed in 100-84-1035-2035.

*2038.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	7,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 7,000,000</u>
	*DEPARTMENT TOTAL.....	<u>\$12,700,000</u>
	*FUND TOTAL.....	<u>\$70,000,000</u>

314--SEWER FUND

**314--SEWER FUND
DEPARTMENT OF FLEET MANAGEMENT**

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 190,657
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	50,000
*2035.0000 FOR PERSONAL SERVICES.....	240,657
 *BUDGET LEVEL TOTAL.....	 \$ 240,657

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL AND FINANCE-3085			
7635	FOREMAN OF HOISTING ENGINEERS.....	1	\$ 24.65H
7633	HOISTING ENGINEER.....	3	23.90H
	SECTION TOTAL.....	4	196,554
	DIVISION TOTAL.....	4	196,554
	LESS TURNOVER.....		5,897
	TOTAL.....		\$ 190,657

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 403,876
.0015	SCHEDULE SALARY ADJUSTMENTS.....	402
.0020	OVERTIME.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	408,278
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	8,500
*2005.0200	FOR TRAVEL.....	8,500
*BUDGET LEVEL TOTAL.....		\$ 417,778

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 58,872
2231	PLUMBING INSPECTOR.....	7	4,131.00M
	SCHEDULE SALARY ADJUSTMENTS.....		402
	SECTION TOTAL.....	8	406,278
	DIVISION TOTAL.....	8	406,278
	LESS TURNOVER.....		2,000
	TOTAL.....		\$ 404,278

314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$38,966,674
.0015	SCHEDULE SALARY ADJUSTMENTS.....	94,792
.0020	OVERTIME.....	1,010,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	<u>875,000</u>
*2005.0000	FOR PERSONAL SERVICES.....	40,946,466
.0130	POSTAGE.....	24,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	9,659,144
.0144	ENGINEERING AND ARCHITECTURE.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	26,540
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	28,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	42,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	42,462
.0155	RENTAL OF PROPERTY.....	218,850
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,934,000
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	80,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	145,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	74,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169	TECHNICAL MEETING COSTS.....	12,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	350,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	15,000
.0182	GAS.....	100,000
.0184	ELECTRICITY.....	80,000
.0185	WASTE DISPOSAL SERVICES.....	400,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	11,138
.0190	TELEPHONE-CENTREX BILLING.....	105,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	40,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	22,408,634
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	125,000
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000
*2005.0200	FOR TRAVEL.....	137,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	50,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340	MATERIAL AND SUPPLIES.....	6,600,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	60,000
.0360	REPAIR PARTS AND MATERIALS.....	385,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,096,000

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code		Amounts
		Appropriated
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	70,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	130,000
.0422	OFFICE MACHINES.....	40,000
.0423	COMMUNICATION DEVICES.....	10,000
.0424	FURNITURE AND FURNISHINGS.....	20,000
.0440	MACHINERY AND EQUIPMENT.....	1,047,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	25,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	79,805
*2005.0400	FOR EQUIPMENT.....	1,421,805
.0551	FOR SEWER IMPROVEMENT.....	10,000,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	10,000,000
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	3,904,500
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	300,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	100,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	4,304,500
*BUDGET LEVEL TOTAL.....		\$86,314,405

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE ADMINISTRATION-3005			
5983	DEPUTY COMMISSIONER OF SEWERS- ENGINEERING.....	1	\$ 71,880
5977	DEPUTY COMMISSIONER OF SEWERS.....	1	71,880
5975	COMMISSIONER OF SEWERS.....	1	95,448
5982	FIRST DEPUTY COMMISSIONER OF SEWER.....	1	88,200
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.	1	59,004
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.	1	35,808
1747	PROGRAM SPECIALIST III.....	1	32,448
0836	SENIOR TYPIST.....	1	15,660
0313	ASSISTANT COMMISSIONER.....	1	54,024
0308	STAFF ASSISTANT.....	1	41,460
0308	STAFF ASSISTANT.....	1	35,808
0308	STAFF ASSISTANT.....	1	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		4,394
SECTION TOTAL.....		14	677,548

ADMINISTRATIVE SERVICES-3010

FINANCIAL SERVICE-4010			
3875	DIRECTOR OF FINANCE.....	1	52,680
0664	DATA ENTRY OPERATOR.....	1	17,208
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	61,668
0195	CHIEF SEWER FUND ACCOUNTANT.....	1	56,448
0193	AUDITOR III.....	1	43,380
0190	ACCOUNTING TECHNICIAN II.....	1	26,700
0190	ACCOUNTING TECHNICIAN II.....	1	25,416
0190	ACCOUNTING TECHNICIAN II.....	2	23,028
0120	SUPERVISOR OF ACCOUNTING.....	1	37,560
0104	ACCOUNTANT IV.....	1	39,492
0104	ACCOUNTANT IV.....	1	32,448
0103	ACCOUNTANT III.....	1	29,448
0102	ACCOUNTANT II.....	1	34,116
0102	ACCOUNTANT II.....	1	26,700
0102	ACCOUNTANT II.....	1	25,416
0101	ACCOUNTANT I.....	2	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		8,996
SUB-SECTION TOTAL.....		18	608,788

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
SENIOR CITIZEN EXEMPTION-4015			
0431	CLERK IV.....	1	25,416
0429	CLERK II.....	2	19,944
0425	SUPERVISOR OF SENIOR CITIZEN SEWER		
	CHARGE EXEMPTION.....	1	49,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
	SUB-SECTION TOTAL.....	5	150,552
MANAGEMENT INFORMATION SYSTEMS-4017			
1199	DATA PROCESSING COORDINATOR I.....	1	25,416
1170	SENIOR APPLICATIONS DESIGNER.....	1	41,460
1167	SENIOR SYSTEMS ENGINEER.....	1	35,808
1147	DATA SERVICES ADMINISTRATOR.....	1	43,380
1122	TELECOMMUNICATIONS SPECIALIST.....	1	29,448
0664	DATA ENTRY OPERATOR.....	2	20,952
0664	DATA ENTRY OPERATOR.....	1	19,944
0664	DATA ENTRY OPERATOR.....	1	18,984
0664	DATA ENTRY OPERATOR.....	1	18,084
0664	DATA ENTRY OPERATOR.....	2	17,208
0432	SUPERVISING CLERK.....	1	34,116
0413	INQUIRY AIDE I.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		7,677
	SUB-SECTION TOTAL.....	14	371,589
PERSONNEL ADMINISTRATION-4020			
6123	SAFETY DIRECTOR.....	1	37,560
6122	SAFETY SPECIALIST III.....	1	37,560
6122	SAFETY SPECIALIST III.....	1	24,240
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	45,336
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,336
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,560
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,808
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,448
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,032
1255	INVESTIGATOR.....	1	29,448
0836	SENIOR TYPIST.....	1	14,964
0361	DIRECTOR OF PERSONNEL POLICIES AND		
	UTILIZATION.....	1	43,380
0216	MANAGER OF CUSTOMER SERVICES.....	1	43,380
0178	SUPERVISOR OF PAYROLLS.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		7,290
	SUB-SECTION TOTAL.....	14	498,902
TIMEKEEPING/PAYROLL-4025			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,560
0430	CLERK III.....	2	28,032
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	17,208
0430	CLERK III.....	2	16,404
0417	DISTRICT CLERK.....	1	26,700
0169	CHIEF TIMEKEEPER.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		914
	SUB-SECTION TOTAL.....	9	233,774
PROCUREMENT AND CONTRACTS-4030			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	39,492
1588	PROCUREMENT CONTROL OFFICER I.....	1	25,416
1580	SUPERVISOR OF CONTRACTS.....	1	59,004
1575	VOUCHER COORDINATOR.....	2	18,084
1481	CONTRACT REVIEW SPECIALIST I.....	1	23,028
0664	DATA ENTRY OPERATOR.....	1	17,208
0664	DATA ENTRY OPERATOR.....	1	16,404
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	15,660
0345	CONTRACTS COORDINATOR.....	1	43,380
0345	CONTRACTS COORDINATOR.....	1	39,492
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,364

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
PROCUREMENT AND CONTRACTS-4030 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		6,166
	SUB-SECTION TOTAL.....	14	425,926
	SECTION TOTAL.....	74	2,281,531
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
ENGINEERING			
ADMINISTRATION-4035			
5676	CHIEF ENGINEER OF SEWERS.....	1	72,912
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	2	68,376
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	62,856
1175	SENIOR OPERATIONS ANALYST.....	1	29,448
0826	PRINCIPAL TYPIST.....	1	18,084
0809	EXECUTIVE SECRETARY I.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		2,497
	SUB-SECTION TOTAL.....	7	345,577
INSPECTION AND PERMITS-4040			
6144	ENGINEERING TECHNICIAN V.....	1	34,116
6142	ENGINEERING TECHNICIAN III.....	1	20,952
5742	GRAPHIC ARTIST II.....	1	19,944
5630	COORDINATING ENGINEER I.....	1	59,004
5613	CIVIL ENGINEER III.....	1	37,560
5612	CIVIL ENGINEER II.....	2	34,116
5612	CIVIL ENGINEER II.....	1	30,936
0805	SECRETARY.....	1	20,952
0693	REPROGRAPHICS TECHNICIAN II.....	1	20,952
0431	CLERK IV.....	1	26,700
0429	CLERK II.....	1	14,964
8316	CHIEF MASON INSPECTOR.....	1	4,439.07M
8315	MASON INSPECTOR.....	21	4,014.40M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	4,301.00M
2143	HOUSE DRAIN INSPECTOR.....	12	4,131.00M
	SCHEDULE SALARY ADJUSTMENTS.....		8,059
	SUB-SECTION TOTAL.....	47	2,073,745
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	1	43,380
6145	ENGINEERING TECHNICIAN VI.....	1	41,460
6144	ENGINEERING TECHNICIAN V.....	1	39,492
6144	ENGINEERING TECHNICIAN V.....	1	30,936
6143	ENGINEERING TECHNICIAN IV.....	1	37,560
6143	ENGINEERING TECHNICIAN IV.....	2	35,808
6143	ENGINEERING TECHNICIAN IV.....	1	25,416
6143	ENGINEERING TECHNICIAN IV.....	2	24,240
6142	ENGINEERING TECHNICIAN III.....	1	30,936
6142	ENGINEERING TECHNICIAN III.....	3	23,028
6142	ENGINEERING TECHNICIAN III.....	7	20,952
6141	ENGINEERING TECHNICIAN II.....	1	23,028
6141	ENGINEERING TECHNICIAN II.....	1	19,944
6141	ENGINEERING TECHNICIAN II.....	7	18,984
6141	ENGINEERING TECHNICIAN II.....	4	18,084
6141	ENGINEERING TECHNICIAN II.....	7	17,208
6141	ENGINEERING TECHNICIAN II.....	5	16,404
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	25,416
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	23,028
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,952
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	16,404
5616	SUPERVISING ENGINEER.....	1	45,336
5615	CIVIL ENGINEER V.....	2	45,336
5614	CIVIL ENGINEER IV.....	2	51,696
5614	CIVIL ENGINEER IV.....	1	47,364
5614	CIVIL ENGINEER IV.....	1	45,336

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED			
5614	CIVIL ENGINEER IV.....	1	41,460
5613	CIVIL ENGINEER III.....	1	43,380
5613	CIVIL ENGINEER III.....	1	41,460
5613	CIVIL ENGINEER III.....	3	37,560
5612	CIVIL ENGINEER II.....	2	34,116
5612	CIVIL ENGINEER II.....	5	32,448
5612	CIVIL ENGINEER II.....	4	30,936
9583	SEWER LABORER.....	3	18.55H
7633	HOISTING ENGINEER.....	1	23.90H
7183	MOTOR TRUCK DRIVER.....	2	18.05H
	SCHEDULE SALARY ADJUSTMENTS.....		27,856
	SUB-SECTION TOTAL.....	80	2,310,574
CAPITAL PROJECT-4046			
6144	ENGINEERING TECHNICIAN V.....	1	41,460
6143	ENGINEERING TECHNICIAN IV.....	1	35,808
6142	ENGINEERING TECHNICIAN III.....	1	28,032
5662	CHIEF SEWER DESIGN ENGINEER.....	1	65,700
5620	STRUCTURAL ENGINEER IV.....	1	51,696
5619	STRUCTURAL ENGINEER III.....	1	47,364
5615	CIVIL ENGINEER V.....	1	54,024
5614	CIVIL ENGINEER IV.....	1	51,696
5614	CIVIL ENGINEER IV.....	1	39,492
5612	CIVIL ENGINEER II.....	1	41,460
0832	WORD PROCESSING OPERATOR II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		2,250
	SUB-SECTION TOTAL.....	11	482,010
CITYWIDE PUBLIC SERVICES-4050			
6142	ENGINEERING TECHNICIAN III.....	1	23,028
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	49,440
9583	SEWER LABORER (SUB-FOREMAN).....	1	18.55H
9583	SEWER LABORER.....	6	18.00H
8345	FOREMAN OF SEWER CLEANING.....	1	24.30H
7633	HOISTING ENGINEER.....	1	23.90H
7183	MOTOR TRUCK DRIVER.....	2	18.05H
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SUB-SECTION TOTAL.....	13	503,562
EXPANDED CONSTRUCTION-4057			
6144	ENGINEERING TECHNICIAN V.....	1	32,448
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	62,856
5614	CIVIL ENGINEER IV.....	1	41,460
5614	CIVIL ENGINEER IV.....	1	39,492
5612	CIVIL ENGINEER II.....	1	35,808
5612	CIVIL ENGINEER II.....	3	34,116
5612	CIVIL ENGINEER II.....	7	32,448
5612	CIVIL ENGINEER II.....	1	30,936
9583	SEWER LABORER (AS BOTTOM MAN).....	7	18.35H
9583	SEWER LABORER.....	10	18.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7633	HOISTING ENGINEER.....	11	23.90H
7631	HOISTING ENGINEER APPRENTICE.....	2	19.12H
7631	HOISTING ENGINEER APPRENTICE.....	1	16.73H
7631	HOISTING ENGINEER APPRENTICE.....	3	13.15H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	23.16H
4403	SEWER BRICKLAYER.....	6	22.16H
	SCHEDULE SALARY ADJUSTMENTS.....		11,871
	SUB-SECTION TOTAL.....	60	2,405,789
	SECTION TOTAL.....	218	8,121,257

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020			
REPAIR AND MAINTENANCE			
ADMINISTRATION-4060			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	39,492
5985	GENERAL SUPERINTENDENT OF SEWERS.....	1	62,856
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	22.14H
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		984
	SUB-SECTION TOTAL.....	4	177,946
NORTH DISTRICT-4065			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	61,668
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	56,448
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	61,668
0664	DATA ENTRY OPERATOR.....	1	16,404
0430	CLERK III.....	2	28,032
0430	CLERK III.....	1	16,404
0417	DISTRICT CLERK.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
9583	SEWER LABORER (SUB-FOREMAN).....	20	18.55H
9583	SEWER LABORER (AS BOTTOM MAN).....	6	18.35H
9583	SEWER LABORER.....	80	18.00H
8345	FOREMAN OF SEWER CLEANING.....	2	24.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	23.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7633	HOISTING ENGINEER.....	19	23.90H
7631	HOISTING ENGINEER APPRENTICE.....	1	20.32H
7183	MOTOR TRUCK DRIVER.....	17	18.05H
4404	FOREMAN OF SEWER BRICKLAYERS.....	5	23.16H
4403	SEWER BRICKLAYER.....	28	22.16H
	SCHEDULE SALARY ADJUSTMENTS.....		906
	SUB-SECTION TOTAL.....	189	7,531,476
CENTRAL DISTRICT-4070			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	56,448
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	61,668
0664	DATA ENTRY OPERATOR.....	1	19,944
0430	CLERK III.....	2	28,032
0417	DISTRICT CLERK.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
9583	SEWER LABORER (SUB-FOREMAN).....	13	18.55H
9583	SEWER LABORER.....	3	18.35H
9583	SEWER LABORER.....	88	18.00H
9583	SEWER LABORER (AS WATCHMAN).....	1	10.48H
8345	FOREMAN OF SEWER CLEANING.....	2	24.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	4	23.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7633	HOISTING ENGINEER (CLASS I).....	18	23.90H
7631	HOISTING ENGINEER APPRENTICE.....	1	20.32H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.12H
7183	MOTOR TRUCK DRIVER.....	16	18.05H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	23.16H
4403	SEWER BRICKLAYER.....	2	22.66H
4403	SEWER BRICKLAYER.....	30	22.16H
	SCHEDULE SALARY ADJUSTMENTS.....		504
	SUB-SECTION TOTAL.....	192	7,681,970
SOUTH DISTRICT-4075			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	56,448
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	61,668
0664	DATA ENTRY OPERATOR.....	1	19,944
0664	DATA ENTRY OPERATOR.....	1	18.984
0430	CLERK III.....	3	28,032
0430	CLERK III.....	1	16,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
9583	SEWER LABORER (SUB-FOREMAN).....	19	18.55H
9583	SEWER LABORER (AS BOTTOM MAN).....	5	18.35H
9583	SEWER LABORER.....	87	18.00H

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
SOUTH DISTRICT-4075 - CONTINUED			
9583	SEWER LABORER (AS WATCHMAN).....	1	10.48H
8345	FOREMAN OF SEWER CLEANING.....	4	24.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	23.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7633	HOISTING ENGINEER (CLASS I).....	22	23.90H
7631	HOISTING ENGINEER APPRENTICE.....	1	21.51H
7631	HOISTING ENGINEER APPRENTICE.....	1	20.32H
7631	HOISTING ENGINEER APPRENTICE.....	2	16.73H
7631	HOISTING ENGINEER APPRENTICE.....	1	13.15H
7183	MOTOR TRUCK DRIVER.....	15	18.05H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	23.16H
4403	SEWER BRICKLAYER.....	27	22.16H
	SCHEDULE SALARY ADJUSTMENTS.....		1,572
	SUB-SECTION TOTAL.....	204	8,130,595
CITY-WIDE OPERATIONS-4080			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	56,448
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	61,668
0430	CLERK III.....	1	28,032
0417	DISTRICT CLERK.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
9583	SEWER LABORER (SUB-FOREMAN).....	11	18.55H
9583	SEWER LABORER (AS BOTTOM MAN).....	1	18.35H
9583	SEWER LABORER.....	55	18.00H
8345	FOREMAN OF SEWER CLEANING.....	1	24.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	23.65H
8244	FOREMAN OF LABORERS.....		18.85H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	4,532.66M
7633	HOISTING ENGINEER.....	33	23.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7631	HOISTING ENGINEER APPRENTICE.....	1	21.51H
7631	HOISTING ENGINEER APPRENTICE.....	1	20.32H
7631	HOISTING ENGINEER APPRENTICE.....	4	19.12H
7631	HOISTING ENGINEER APPRENTICE.....	1	16.73H
7631	HOISTING ENGINEER APPRENTICE.....	2	13.15H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.35H
7183	MOTOR TRUCK DRIVER.....	18	18.05H
4404	FOREMAN OF SEWER BRICKLAYERS.....	1	23.16H
4403	SEWER BRICKLAYER.....	7	22.16H
	SCHEDULE SALARY ADJUSTMENTS.....		1,062
	SUB-SECTION TOTAL.....	146	5,924,682
	SECTION TOTAL.....	735	29,446,689
INVENTORY CONTROL-3025			
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.	1	49,440
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	32,448
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	43,380
9583	SEWER LABORER.....	4	18.55H
9583	SEWER LABDRER.....	3	18.00H
9532	STORES LABORER.....	20	18.00H
8320	MATERIALS DISPATCHER.....	1	18.00H
	SCHEDULE SALARY ADJUSTMENTS.....		834
	SECTION TOTAL.....	31	1,158,750
	DIVISION TOTAL.....	1,072	41,695,753
	LESS TURNOVER.....		2,634,287
	TOTAL.....		\$39,061,466

314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,419,000
FOR THE EMPLOYMENT OF STUDENT AS .0039 TRAINEES.....	25,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED .0042 TO ELIGIBLE EMPLOYEES.....	5,867,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE .0045 ANCE.....	56,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT .0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,000,000
ACT.....	228,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	1,162,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	358,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	73,000
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	65,000
*2005.0000 FOR PERSONAL SERVICES.....	11,253,000
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF .0121 THE COMMITTEE ON FINANCE.....	86,000
.0142 ACCOUNTING AND AUDITING.....	50,000
.0170 SURETY BOND PREMIUMS.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	138,000
.0901 INTEREST ON JUDGMENTS.....	2,000
FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS.....	13,698,000
.0904 FOR PAYMENT OF JUDGMENTS.....	172,500
.0907 FOR REDEMPTION SEWER REVENUE BOND.....	500,000
FOR REDEMPTION OF WASTEWATER TRANSMISSION REVENUE BONDS.....	3,100,000
.0910 FOR THE PAYMENT OF NON-TORT JUDGEMENT AND SETTLEMENTS.....	1,000,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	130,000
.0934 CLAIMS AGAINST SEWER FUND.....	100,000
.0953 FOR LOSS IN COLLECTIONS.....	1,500,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER .0991 THE DIRECTION OF THE BUDGET DIRECTOR...	133,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	20,335,500

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.... FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET	57,000
.9093 DIRECTOR.....	306,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	363,000
TP PROVIDE FOR SENIOR CITIZEN REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES MULI	
.9128 FAMILY RESIDENCY OR CONDOMINIUM.....	1,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
TD REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	7,323,000
TO REIMBURSE CORPORATE FUND FOR	
EXPENSES FOR MUNICIPAL SERVICES,	
.9617 CHARGEABLE TO SEWER FUND.....	6,059,000
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	4,186,000
TO REIMBURSE CORPORATE FUND FOR POLICE	
DEPARTMENT SALARIES FOR THE OPERATION	
.9625 OF 911 COMMUNICATIONS.....	4,438,000
TO REIMBURSE CORPORATE FUND FOR	
.9632 EXPENSES IN STREET & SANITATION.....	1,868,000
*2005.9800 FOR REIMBURSEMENTS CORPORATE FUND....	23,874,000
TO REIMBURSE WATER FUND FOR EX-	
.9710 PENSES IN BUREAU OF WATER SERVICES.....	800,000
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	800,000
 *BUDGET LEVEL TOTAL.....	 \$57,763,500
 *FUND TOTAL.....	 144,738,340

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF STREETS AND SANITATION
STATE STREET MALL OPERATION AND MAINTENANCE**

81/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 466,394
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	112,106
*2010.0000	FOR PERSONAL SERVICES.....	578,500
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	15,000
.0184	ELECTRICITY.....	38,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	53,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,800
*2010.0200	FOR TRAVEL.....	1,800
.0340	MATERIAL AND SUPPLIES.....	30,700
*2010.0300	FOR COMMODITIES AND MATERIALS.....	30,700
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0440	MACHINERY AND EQUIPMENT.....	3,000
*2010.0400	FOR EQUIPMENT.....	13,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	96,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	96,000
*BUDGET LEVEL TOTAL.....		\$ 773,000

Positions and Salaries

Code	Positions	No.	Rate
STATE STREET MALL-3063			
8244	FOREMAN OF LABORERS.....	3	\$ 18.65H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,348.80M
7183	MOTOR TRUCK DRIVER.....	1	18.05H
6324	LABORER.....	10	14.62H
	SECTION TOTAL.....	15	489,394
	DIVISION TOTAL.....	15	489,394
	LESS TURNOVER.....		23,000
	TOTAL.....		\$ 466,394

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF MASS TRANSIT

84/1045 Code		Amounts Appropriated
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET MALL.....	\$ 270,000
*2045.9000	FOR SPECIFIC PURPOSE-GENERAL.....	270,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	25,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	150,000
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	175,000
	*BUDGET LEVEL TOTAL.....	\$ 445,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 28,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	28,000
	*BUDGET LEVEL TOTAL.....	\$ 28,000
	*FUND TOTAL.....	\$ 1,246,000

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
CHICAGO PUBLIC LIBRARY**

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 2,223,325
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	77,790
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	673,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,874,615
.0410 EQUIPMENT FOR BUILDINGS.....	27,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	17,385
*2005.0400 FOR EQUIPMENT.....	44,385
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	75,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	75,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,094,000

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 410,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	410,000
 *BUDGET LEVEL TOTAL.....	 \$ 410,000
 *FUND TOTAL.....	 \$ 3,504,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$28,219,180
.0015 SCHEDULE SALARY ADJUSTMENTS.....	194,093
.0020 OVERTIME.....	175,000
*2005.0000 FOR PERSONAL SERVICES.....	28,588,273
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	42,285
.0130 POSTAGE.....	170,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	383,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	168,300
.0152 ADVERTISING.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	366,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	20,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	275,080
.0164 BOOKBINDING.....	150,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	294,080
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	4,500
.0178 FREIGHT AND EXPRESS CHARGES.....	6,000
.0182 GAS.....	350,000
.0184 ELECTRICITY.....	4,580,000
.0190 TELEPHONE-CENTREX BILLING.....	380,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	93,124
*2005.0100 FOR CONTRACTUAL SERVICES.....	7,285,119
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0270 LOCAL TRANSPORTATION.....	15,000
*2005.0200 FOR TRAVEL.....	25,000
.0313 CLEANING AND SANITATION SUPPLIES.....	86,650
.0316 GAS-BOTTLED AND PROPANE.....	6,000
.0319 CLOTHING.....	24,000
.0340 MATERIAL AND SUPPLIES.....	71,355
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	2,070,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	393,923
.0361 BUILDING MATERIALS AND SUPPLIES.....	47,000
.0362 PAINTS AND PAINTING SUPPLIES.....	10,000
.0364 PLUMBING SUPPLIES.....	7,000
.0365 ELECTRICAL SUPPLIES.....	71,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,788,928
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,500
*2005.0400 FOR EQUIPMENT.....	3,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	42,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	42,000
*BUDGET LEVEL TOTAL.....	\$38,732,320

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005			
9872	DEPUTY COMMISSIONER OF FINANCE AND ADMINISTRATION.....	1	\$ 69,288
9871	DEPUTY COMMISSIONER AND CHIEF LIBRARIAN.....	1	84,360
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	100,684
7128	TRAFFIC MANAGER.....	1	47,364
6728	OFFICE MACHINES REPAIRMAN II.....	1	24,240
5755	GRAPHIC ARTS SUPERVISOR.....	1	47,364
5743	GRAPHIC ARTIST III.....	1	29,448
5743	GRAPHIC ARTIST III.....	1	26,700
5739	VISAL DISPLAY ARTIST.....	1	37,560
5739	VISAL DISPLAY ARTIST.....	1	35,808
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	63,564
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	56,448
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	21,972
1815	PRINCIPAL STOREKEEPER.....	1	24,240
1805	STOCKHANDLER.....	2	18,084
1805	STOCKHANDLER.....	1	14,268
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL.....	1	54,024
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	61,668
1341	PERSONNEL ASSISTANT II.....	1	28,032
1341	PERSONNEL ASSISTANT II.....	1	23,028
1340	PERSONNEL ASSISTANT I.....	1	15,660
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,448
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	25,416
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	24,240
1171	APPLICATIONS DESIGNER.....	1	29,448
1167	SENIOR SYSTEMS ENGINEER.....	1	43,380
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	25,416
0826	PRINCIPAL TYPIST.....	1	21,972
0826	PRINCIPAL TYPIST.....	1	18,984
0810	EXECUTIVE SECRETARY II.....	1	28,032
0809	EXECUTIVE SECRETARY I.....	1	20,952
0805	SECRETARY.....	1	28,032
0805	SECRETARY.....	2	25,416
0805	SECRETARY.....	1	18,984
0694	REPROGRAPHICS TECHNICIAN III.....	1	30,936
0694	REPROGRAPHICS TECHNICIAN III.....	1	26,700
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,952
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	28,032
0660	COMPUTER CONSOLE OPERATOR.....	2	17,208
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	56,448
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	56,448
0585	LIBRARIAN V.....	1	49,440
0573	LIBRARY ASSOCIATE.....	1	21,972
0533	DIRECTOR OF LIBRARY PLANNING.....	1	51,696
0532	DIRECTOR OF LIBRARY COLLECTION DEVELOPMENT.....	1	49,440
0527	LIBRARY DIVISION CHIEF.....	1	59,004
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	35,808
0523	COORDINATOR OF COLLECTION MANAGEMENT.....	1	62,856
0517	DISTRICT CHIEF.....	1	61,668
0517	DISTRICT CHIEF.....	2	59,004
0517	DISTRICT CHIEF.....	1	47,364
0514	REGIONAL LIBRARY DIRECTOR.....	1	61,668
0513	DIRECTOR OF SPECIAL SERVICES.....	1	45,336
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	59,004
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	2	63,564
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	62,856
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	49,440

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005 - CONTINUED			
0506	LIBRARIAN II.....	1	30,936
0432	SUPERVISING CLERK.....	1	37,560
0431	CLERK IV.....	2	29,448
0431	CLERK IV.....	1	24,240
0431	CLERK IV.....	1	21,972
0430	CLERK III.....	1	24,240
0430	CLERK III.....	2	23,028
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	18,984
0429	CLERK II.....	1	18,084
0429	CLERK II.....	1	17,208
0428	CLERK I.....	1	13,596
0387	DIRECTOR OF STAFF SERVICES.....	1	61,668
0345	CONTRACTS COORDINATOR.....	1	54,024
0308	STAFF ASSISTANT.....	1	34,116
0308	STAFF ASSISTANT.....	1	30,936
0308	STAFF ASSISTANT.....	2	29,448
0308	STAFF ASSISTANT.....	1	28,032
0308	STAFF ASSISTANT.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
0302	ADMINISTRATIVE ASSISTANT II.....	3	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,028
0199	DIRECTOR OF LIBRARY FINANCE.....	1	61,668
0190	ACCOUNTING TECHNICIAN II.....	1	21,972
0154	CHIEF ACCOUNTANT.....	1	47,364
0154	CHIEF ACCOUNTANT.....	1	35,808
0115	FISCAL MANAGER.....	1	32,448
0102	ACCOUNTANT II.....	1	26,700
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.70H
7183	MOTOR TRUCK DRIVER.....	8	18.05H
	SCHEDULE SALARY ADJUSTMENTS.....		33,437
	SECTION TOTAL.....	110	4,013,253

REFERENCES & CIRCULATION SERVS-3010

0664	DATA ENTRY OPERATOR.....	1	18,984
0539	LIBRARY PAGE.....	54,830H	5.51H
0539	LIBRARY PAGE.....	273,892H	5.35H
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	20,952
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	17,208
0901	AUDIO-VISUAL SPECIALIST.....	3	29,448
0826	PRINCIPAL TYPIST.....	1	24,240
0826	PRINCIPAL TYPIST.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	3	23,028
0669	REMOTE TERMINAL OPERATOR.....	3	21,972
0669	REMOTE TERMINAL OPERATOR.....	2	18,984
0585	LIBRARIAN V.....	6	51,696
0585	LIBRARIAN V.....	2	49,440
0585	LIBRARIAN V.....	1	47,364
0579	LIBRARIAN IV.....	29	47,364
0579	LIBRARIAN IV.....	5	45,336
0579	LIBRARIAN IV.....	6	43,380
0579	LIBRARIAN IV.....	3	41,460
0579	LIBRARIAN IV.....	2	39,492
0579	LIBRARIAN IV.....	3	37,560
0579	LIBRARIAN IV.....	2	35,808
0579	LIBRARIAN IV.....	2	34,116
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	45,336
0574	LIBRARIAN III.....	37	43,380
0574	LIBRARIAN III.....	8	41,460
0574	LIBRARIAN III.....	8	39,492
0574	LIBRARIAN III.....	3	37,560
0574	LIBRARIAN III.....	7	35,808
0574	LIBRARIAN III.....	4	34,116

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0574	LIBRARIAN III.....	2	32,448
0573	LIBRARY ASSOCIATE.....	38	28,032
0573	LIBRARY ASSOCIATE.....	14	25,416
0573	LIBRARY ASSOCIATE.....	3	24,240
0573	LIBRARY ASSOCIATE.....	4	23,028
0573	LIBRARY ASSOCIATE.....	1	21,972
0573	LIBRARY ASSOCIATE.....	3	20,952
0573	LIBRARY ASSOCIATE.....	26,060H	11,51H
0527	LIBRARY DIVISION CHIEF.....	1	59,004
0527	LIBRARY DIVISION CHIEF.....	1	56,448
0527	LIBRARY DIVISION CHIEF.....	1	54,024
0527	LIBRARY DIVISION CHIEF.....	1	47,364
0512	TUTOR-LITERACY PROGRAM.....	8	20,952
0511	PROJECT DIRECTOR-LITERACY PROGRAM.....	1	34,116
0506	LIBRARIAN II.....	20	39,492
0506	LIBRARIAN II.....	7	37,560
0506	LIBRARIAN II.....	5	35,808
0506	LIBRARIAN II.....	3	34,116
0506	LIBRARIAN II.....	5	32,448
0506	LIBRARIAN II.....	6	30,936
0506	LIBRARIAN II.....	7	29,448
0506	LIBRARIAN II.....	3	28,032
0502	ARCHIVAL SPECIALIST.....	1	25,416
0501	LIBRARIAN I.....	6	35,808
0501	LIBRARIAN I.....	7	34,116
0501	LIBRARIAN I.....	5	32,448
0501	LIBRARIAN I.....	2	30,936
0501	LIBRARIAN I.....	10	29,448
0501	LIBRARIAN I.....	12	28,032
0501	LIBRARIAN I.....	21	26,700
0501	LIBRARIAN I.....	27	25,416
0501	LIBRARIAN I.....	10,760H	13,96H
0432	SUPERVISING CLERK.....	1	35,808
0431	CLERK IV.....	8	30,936
0431	CLERK IV.....	11	29,448
0431	CLERK IV.....	4	28,032
0431	CLERK IV.....	7	26,700
0431	CLERK IV.....	7	25,416
0431	CLERK IV.....	5	24,240
0431	CLERK IV.....	7	23,028
0431	CLERK IV.....	1	21,972
0431	CLERK IV.....	1	20,952
0431	CLERK IV.....	1	19,944
0430	CLERK III.....	13	25,416
0430	CLERK III.....	16	24,240
0430	CLERK III.....	14	23,028
0430	CLERK III.....	23	21,972
0430	CLERK III.....	5	20,952
0430	CLERK III.....	5	19,944
0430	CLERK III.....	7	18,984
0430	CLERK III.....	4	18,084
0430	CLERK III.....	1	17,208
0430	CLERK III.....	1	16,404
0430	CLERK III.....	49,950H	9,01H
0429	CLERK II.....	8	23,028
0429	CLERK II.....	8	21,972
0429	CLERK II.....	14	20,952
0429	CLERK II.....	21	19,944
0429	CLERK II.....	9	18,984
0429	CLERK II.....	19	18,084
0429	CLERK II.....	10	17,208
0429	CLERK II.....	7	16,404
0429	CLERK II.....	21	15,660
0429	CLERK II.....	11	14,964
0415	INQUIRY AIDE III.....	1	18,084
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,208
SCHEDULE SALARY ADJUSTMENTS.....			138,676

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
	SECTION TOTAL.....	643	21,293,246

TECHNICAL SERVICES-3015**UNASSIGNED TECHNICAL-4750**

1805	STOCKHANDLER.....	2	20,952
1805	STOCKHANDLER.....	2	19,944
0836	SENIOR TYPIST.....	1	19,944
0833	WORD PROCESSING OPERATOR I.....	1	20,952
0826	PRINCIPAL TYPIST.....	1	24,240
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,700
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,032
0665	SENIOR DATA ENTRY OPERATOR.....	3	26,700
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,416
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,240
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,972
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,952
0585	LIBRARIAN V.....	2	51,696
0579	LIBRARIAN IV.....	3	47,364
0579	LIBRARIAN IV.....	1	41,460
0574	LIBRARIAN III.....	2	43,380
0574	LIBRARIAN III.....	2	39,492
0574	LIBRARIAN III.....	1	35,808
0574	LIBRARIAN III.....	1	32,448
0574	LIBRARIAN III.....	1	30,936
0573	LIBRARY ASSOCIATE.....	1	28,032
0506	LIBRARIAN II.....	1	28,032
0501	LIBRARIAN I.....	1	34,116
0501	LIBRARIAN I.....	1	25,416
0431	CLERK IV.....	1	28,032
0431	CLERK IV.....	1	25,416
0431	CLERK IV.....	1	24,240
0430	CLERK III.....	1	25,416
0430	CLERK III.....	1	24,240
0430	CLERK III.....	2	23,028
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	20,952
0430	CLERK III.....	2	19,944
0430	CLERK III.....	1	18,984
0430	CLERK III.....	2	18,084
0430	CLERK III.....	2	17,208
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	20,952
0429	CLERK II.....	1	19,944
0429	CLERK II.....	1	18,084
0429	CLERK II.....	2	17,208
0429	CLERK II.....	1	15,660
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		14,303
	SUB-SECTION TOTAL.....	59	1,599,178
	SECTION TOTAL.....	59	1,599,178

PROPERTY MANAGEMENT SERVICES-3020**UNASSIGNED PROPERTY MANAGEMENT-4805**

4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	29,448
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	26,700
4219	LIBRARY GUARD.....	1	24,240
4219	LIBRARY GUARD.....	1	23,028
4219	LIBRARY GUARD.....	10	21,972
4219	LIBRARY GUARD.....	8	20,952
4219	LIBRARY GUARD.....	7	19,944
4219	LIBRARY GUARD.....	8	18,984
4219	LIBRARY GUARD.....	2	18,084
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	10.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	7.50H

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT SERVICES-3020 - CONTINUED			
UNASSIGNED PROPERTY MANAGEMENT-4805 - CONTINUED			
7743	OPERATING ENGINEER, GROUP A.....	6	23.29H
4301	CARPENTER.....	3	21.65H
4285	WINDOW WASHER.....	2	2,326.13M
4282	LEAD CUSTODIAL WORKER.....	1	2,038.00M
4275	BRANCH CUSTODIAN IV.....	2	2,289.00M
4274	BRANCH CUSTODIAN III.....	1	2,144.00M
4273	BRANCH CUSTODIAN II.....	2	1,958.00M
4272	BRANCH CUSTODIAN I.....	6	1,878.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,672.00M
4223	CUSTODIAL WORKER /PART TIME/.....	31,824H	7.37H
4223	CUSTODIAL WORKER.....	39	1,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....		7,677
	SUB-SECTION TOTAL.....	107	2,787,235
	SECTION TOTAL.....	107	2,787,235
	DIVISION TOTAL.....	918	29,892,913
	LESS TURNOVER.....		1,279,640
	TOTAL.....		\$28,413,273

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,419,000
.0038 WORK STUDY/CO-OP EDUCATION.....	87,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	12,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	4,669,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	46,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	173,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	216,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	951,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	293,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	60,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	52,000
*2005.0000 FOR PERSONAL SERVICES.....	7,978,000
.0142 ACCOUNTING AND AUDITING.....	41,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....	46,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	87,000
.0955 INTEREST ON DAILY TENDER NOTES.....	5,251,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,251,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	88,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	88,000
PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED THE DIRECTION OF THE BUDGET	
.9112 DIRECTOR.....	3,649,680
FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	
.9118 BUDGET DIRECTOR.....	250,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,899,680
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	52,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	52,000
 *BUDGET LEVEL TOTAL.....	 <u>\$17,355,680</u>
 *FUND TOTAL.....	 <u>\$56,088,000</u>

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code		Amounts Appropriated
.0941	FOR REDEMPTIONS OF BONDS.....	\$29,895,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	29,895,000
	FOR EXPENSES RELATED TO PROJECT	
.9049	DEVELOPMENT.....	1,600,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,600,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
	DEPARTMENT SALARIES FOR THE OPERATION	
.9625	OF 911 COMMUNICATIONS.....	6,000,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	6,000,000
	*FUND TOTAL.....	\$37,495,000

355--MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**355--MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 549,823
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,631
*2005.0000 FOR PERSONAL SERVICES.....	556,454
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	23,000
.0125 OFFICE AND BUILDING SERVICES.....	17,000
.0130 POSTAGE.....	26,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES...	23,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	41,600
.0153 PROMOTIONS.....	8,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	16,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0169 TECHNICAL MEETING COSTS.....	770
*2005.0100 FOR CONTRACTUAL SERVICES.....	181,870
.0270 LOCAL TRANSPORTATION.....	300
*2005.0200 FOR TRAVEL.....	300
.0340 MATERIAL AND SUPPLIES.....	8,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	21,800
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	406,271
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	406,271
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	5,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	5,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	10,000
*BUDGET LEVEL TOTAL.....	\$ 1,176,495

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.	1	\$ 49,440
5743	GRAPHIC ARTIST III.....	1	25,416
0901	AUDIO-VISUAL SPECIALIST.....	1	21,972
0809	EXECUTIVE SECRETARY I.....	1	19,944
0708	COORDINATOR OF ARTS PROGRAMS.....	1	39,492
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	30,936
0308	STAFF ASSISTANT.....	1	32,448
0308	STAFF ASSISTANT.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		2,798
	SECTION TOTAL.....	10	300,566
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	61,668
1707	DEVELOPMENT COORDINATOR.....	1	41,460
1432	DIRECTOR OF PLANNING.....	1	45,336
0805	SECRETARY.....	1	21,972
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,944
	SECTION TOTAL.....	5	200,412
PERCENT FOR ART-3055			
3092	PROGRAM DIRECTOR.....	1	49,440
0308	STAFF ASSISTANT.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,889
	SECTION TOTAL.....	2	83,777
	DIVISION TOTAL.....	17	584,755
	LESS TURNOVER.....		28,301
	TOTAL.....		\$ 556,454

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment and promote tourism. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,710,526
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,198
*2005.0000	FOR PERSONAL SERVICES.....	1,728,724
.0130	POSTAGE.....	35,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	47,692
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	12,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	80,000
.0152	ADVERTISING.....	23,000
.0153	PROMOTIONS.....	10,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	20,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	3,000
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	75,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0190	TELEPHONE-CENTREX BILLING.....	50,400
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	373,082
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	4,000
*2005.0200	FOR TRAVEL.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000
.0422	OFFICE MACHINES.....	12,000
.0450	VEHICLES.....	46,000
*2005.0400	FOR EQUIPMENT.....	58,000
.9058	SPECIAL EVENTS PROJECTS.....	649,689
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	649,688
*BUDGET LEVEL TOTAL.....		\$ 2,835,505

Positions and Salaries

Code	Positions	No.	Rate
FINANCE & ADMINISTRATION-3005			
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS.....	1	\$ 51,696
9652	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	73,224
1651	OFFICE ADMINISTRATOR.....	1	37,560
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	45,336
1745	PROGRAM SPECIALIST I.....	1	29,448
1745	PROGRAM SPECIALIST I.....	1	28,032
1572	CHIEF CONTRACT EXPEDITER.....	1	37,560
0805	SECRETARY.....	1	18,084
0683	TELEPHONE OPERATOR.....	1	18,984
0431	CLERK IV.....	1	23,028
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
0124	FINANCE OFFICER.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		6,799
	SECTION TOTAL.....	13	456,055
EVENT PRODUCTION-3015			
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	34,116
1778	PROGRAM COORDINATOR-S.E.....	1	54,024
1778	PROGRAM COORDINATOR-S.E.....	1	47,364
1778	PROGRAM COORDINATOR-S.E.....	2	43,380
1706	DEVELOPMENT DIRECTOR.....	1	49,440
0932	ASSISTANT PRODUCTION MANAGER-S.E.....	1	32,448
0931	PRODUCTION MANAGER-S.E.....	1	39,492

355--MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EVENT PRODUCTION-2015 - CONTINUED			
1747	PROGRAM SPECIALIST III.....	1	30,936
1746	PROGRAM SPECIALIST II.....	1	28,032
1745	PROGRAM SPECIALIST I.....	1	29,448
1745	PROGRAM SPECIALIST I.....	1	26,700
1745	PROGRAM SPECIALIST I.....	2	25,416
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	35,808
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,808
0930	PRODUCTION MANAGER.....	1	35,808
0805	SECRETARY.....	1	21,972
0783	DIRECTOR OF PROTOCOL.....	1	56,448
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	51,696
0729	INFORMATION COORDINATOR.....	1	39,492
0313	ASSISTANT COMMISSIONER.....	1	66,060
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,808
0308	STAFF ASSISTANT.....	1	41,460
0308	STAFF ASSISTANT.....	1	30,936
0306	ASSISTANT TO THE DIRECTOR.....	1	39,492
0306	ASSISTANT TO THE DIRECTOR.....	1	34,116
0306	ASSISTANT TO THE DIRECTOR.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		10,158
	SECTION TOTAL.....	31	1,153,458
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-2020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	54,024
0306	ASSISTANT TO THE DIRECTOR.....	1	35,808
0305	ASSISTANT TO THE DIRECTOR.....	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,241
	SECTION TOTAL.....	5	176,537
	DIVISION TOTAL.....	48	1,786,050
	LESS TURNOVER.....		57,328
	TOTAL.....		\$ 1,728,724

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 30,000
	COSTS OF CLAIMS AND ADMINISTRATION
.0042	FOR HOSPITAL AND MEDICAL CARE PROVIDED
	TO ELIGIBLE EMPLOYEES..... 95,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
.0045	OR PREMIUMS FOR TERM LIFE INSURANCE
	ANCE..... 5,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-
.0049	SUANT TO THE WORKERS COMPENSATION ACT.. 3,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051	ACT..... 43,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-
.0052	IBLE ANNUITANTS AND THEIR ELIGIBLE
	DEPENDENTS..... 101,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
.0056	OR PREMIUMS FOR A COINSURED DENTAL
	PLAN FOR EMPLOYEES..... 31,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
.0057	OR PREMIUMS FOR OPTICAL COVERAGE
	FOR EMPLOYEES..... 7,000
*2005.0000	FOR PERSONAL SERVICES..... 315,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... 23,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL..... 23,000
.9114	CONVENTION AND TOURISM GRANT..... 1,000,000
.9124	FOR THE SISTER CITIES PROGRAM..... 100,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.... 1,100,000
	FOR GRANTS TO MID-SIZE AND LARGE
.9802	CULTURAL INSTITUTIONS..... 200,000
*2005.9800	FOR SPECIAL EVENTS PROJECTS..... 200,000
	 *BUDGET LEVEL TOTAL..... \$ 1,838,000
	 *FUND TOTAL..... \$ 5,850,000

356-SPECIAL EVENTS FUND

**356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

15/1010		Amounts
Code		<u>Appropriated</u>
*2155.0000	FOR PERSONAL SERVICES.....	90,880
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 114,880

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005	Amounts
Code	Appropriated
.9801 SPECIAL EVENTS PROJECTS.....	\$ 9,864,720
*2005.9800 FOR SPECIAL EVENTS PROJECTS.....	9,864,720
*BUDGET LEVEL TOTAL.....	\$ 9,864,720

356-SPECIAL EVENTS FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts <u>Appropriated</u>
.0124	INVESTIGATION COSTS.....	\$ 30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	690,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	300,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9409	MENT OF LAW.....	40,000
	FOR SERVICES PROVIDED BY THE	
.9412	TREASURER OFFICE.....	20,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	50,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,100,000
	*BUDGET LEVEL TOTAL.....	\$ 1,130,000
.0964	FOR LOSS IN COLLECTIONS.....	\$ 246,400
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	246,400
	*BUDGET LEVEL TOTAL.....	\$ 246,400
	*DEPARTMENT TOTAL.....	\$ 1,378,400
	*FUND TOTAL.....	\$11,358,000

395-JUDGMENT TAX FUND

**395-JUDGMENT TAX FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0901 INTEREST ON JUDGMENTS.....	\$ 600,000
.0904 FOR PAYMENT OF JUDGMENTS.....	17,273,000
.0955 INTEREST ON DAILY TENDER NOTES.....	1,935,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	18,808,000
*FUND TOTAL.....	<u>\$18,808,000</u>

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

**508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1992 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 75,000
.0912 FOR PAYMENT OF BONDS.....	148,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>223,000</u>
*BUDGET LEVEL TOTAL.....	\$ <u>223,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,000
*2020.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,000</u>
*BUDGET LEVEL TOTAL.....	\$ <u>2,000</u>
*FUND TOTAL.....	\$ <u>225,000</u>

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

AMOUNT TO BE LEVIED IN 1992 FOR THE PAY-
MENT OF NOTES AND INTEREST ON NOTES:

.0961 FOR PAYMENT OF TERM NOTES.....	\$32,000,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	6,575,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>38,575,000</u>
*BUDGET LEVEL TOTAL.....	\$ <u>38,575,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,030,000
*2020.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,030,000</u>
*BUDGET LEVEL TOTAL.....	\$ <u>2,030,000</u>
*FUND TOTAL.....	\$ <u>40,805,000</u>

510-BOND REDEMPTION AND INTEREST FUND

**510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 1992 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$42,771,000
COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	3,000,000
GENERAL OBLIGATION, SERIES OF APRIL-1981	1,100,000
GENERAL OBLIGATION PROJECT BOND-1985....	4,100,000
REFUNDING SERIES-1987-B.....	1,000,000
REFUNDING SERIES-1985.....	3,945,000
REFUNDING SERIES-1991.....	1,815,000
PRDJECT AND REFUNDING SERIES-1987.....	1,815,000
NAVY PIER REFUNDING.....	1,650,000
.0912 FOR PAYMENT OF BONDS.....	<u>18,425,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>61,196,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$61,196,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 2,725,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,725,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,725,000</u>
*FUND TOTAL.....	<u>\$63,921,000</u>

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1992 FOR THE PAY- MENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	273,064,000
.0998 FOR OPERATING TRASFERS OUT.....	5,000,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	278,064,000
*BUDGET LEVEL TOTAL.....	278,064,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$14,372,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	14,372,000
*BUDGET LEVEL TOTAL.....	\$14,372,000
*FUND TOTAL.....	292,436,000

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

**568-LIBRARY BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0902 FOR INTEREST ON BONDS.....	<u>\$19,500,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>19,500,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$19,500,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 373,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>373,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 373,000</u>
*FUND TOTAL.....	<u>\$19,873,000</u>

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
27/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 110,472
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,646
*2005.0000 FOR PERSONAL SERVICES.....	112,118
*BUDGET LEVEL TOTAL.....	\$ 112,118

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 17,208
0104	ACCOUNTANT IV.....	1	32,448
0102	ACCOUNTANT II.....	1	34,116
0102	ACCOUNTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,646
	SECTION TOTAL.....	4	112,118
	DIVISION TOTAL.....	4	\$ 112,118

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 113,724
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	113,724
*BUDGET LEVEL TOTAL.....	\$ 113,724

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 62,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,384
	SECTION TOTAL.....	2	113,724
	DIVISION TOTAL.....	2	\$ 113,724

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,137,708
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,283
.0020	OVERTIME.....	35,000
.0021	HOLIDAY PREMIUM PAY.....	33,056
.0022	CONTRACT COSTS.....	80,492
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	14,427
.0091	UNIFORM ALLOWANCE.....	45,000
*1005.0000	FOR PERSONAL SERVICES.....	2,370,966
*BUDGET LEVEL TOTAL.....		<u>\$ 2,370,986</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-SOUTH-4301			
9173	LIEUTENANT.....	1	\$ 58,848
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	4	50,766
9161	POLICE OFFICER.....	10	45,366
9161	POLICE OFFICER.....	12	44,094
9161	POLICE OFFICER.....	6	42,522
9161	POLICE OFFICER.....	6	41,094
9161	POLICE OFFICER.....	1	39,696
9161	POLICE OFFICER.....	9	38,364
9111	CROSSING GUARD.....	6	6.83H
0836	SENIOR TYPIST.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		25,283
	SUB-SECTION TOTAL.....	<u>57</u>	<u>2,262,991</u>
	SECTION TOTAL.....	<u>57</u>	<u>2,262,991</u>
	DIVISION TOTAL.....	57	\$ 2,262,991
	ORGANIZATION TOTAL.....	57	2,262,991
	LESS TURNOVER.....		<u>100,000</u>
	TOTAL.....		\$ 2,162,991

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,720,113
.0015 SCHEDULE SALARY ADJUSTMENTS.....	56,593
.0020 OVERTIME.....	450,000
.0025 VACATION RELIEF.....	7,500
*2010.0000 FOR PERSONAL SERVICES.....	7,234,206
.0125 OFFICE AND BUILDING SERVICES.....	36,500
.0126 OFFICE CONVENIENCES.....	11,500
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	400,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	11,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	17,000
.0152 ADVERTISING.....	4,000
.0155 RENTAL OF PROPERTY.....	100,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,921,800
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	123,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	721,598
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	516,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,020
.0169 TECHNICAL MEETING COSTS.....	4,000
.0178 FREIGHT AND EXPRESS CHARGES.....	30,000
.0182 GAS.....	275,000
.0183 WATER.....	35,000
.0184 ELECTRICITY.....	550,000
.0189 TELEPHONE BILLINGS.....	29,000
.0190 TELEPHONE-CENTREX BILLING.....	47,500
*2010.0100 FOR CONTRACTUAL SERVICES.....	4,842,918
.0245 REIMBURSEMENT TO TRAVELERS.....	9,000
.0270 LOCAL TRANSPORTATION.....	2,200
*2010.0200 FOR TRAVEL.....	11,200
.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
.0340 MATERIAL AND SUPPLIES.....	1,715,650
.0345 APPARATUS AND INSTRUMENTS.....	4,245
.0350 STATIONERY AND OFFICE SUPPLIES.....	44,500
.0360 REPAIR PARTS AND MATERIALS.....	35,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	1,798,895
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	5,300
.0410 EQUIPMENT FOR BUILDINGS.....	4,050
.0422 OFFICE MACHINES.....	37,500
.0423 COMMUNICATION DEVICES.....	66,800
.0424 FURNITURE AND FURNISHINGS.....	28,925
.0440 MACHINERY AND EQUIPMENT.....	118,285
.0450 VEHICLES.....	252,050
*2010.0400 FOR EQUIPMENT.....	515,910

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	75,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	80,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	155,000
*BUDGET LEVEL TOTAL.....		<u>\$14,558,929</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION - 4300			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 70,656
7014	AIRPORT MANAGER-MIDWAY.....	1	54,024
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	47,364
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	47,364
6122	SAFETY SPECIALIST III.....	1	28,032
5615	CIVIL ENGINEER V.....	1	49,440
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	20,952
1817	HEAD STOREKEEPER.....	1	24,240
1575	VOUCHER COORDINATOR.....	1	20,952
1485	PROGRAM REVIEW SPECIALIST.....	1	18,084
0836	SENIOR TYPIST.....	1	15,660
0431	CLERK IV.....	1	20,952
0430	CLERK III.....	1	21,972
0414	INQUIRY AIDE II.....	1	16,404
0303	STAFF ASSISTANT.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0101	ACCOUNTANT I.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		8,031
	SUB-SECTION TOTAL.....	17	549,883
CUSTODIAL/LABOR SERVICES-4303			
9533	LABORER.....	6	12.37H
7005	AIRPORT MAINTENANCE FOREMAN.....	1	12.57H
4285	WINDOW WASHER.....	2	2,326.13M
4282	LEAD CUSTODIAL WORKER.....	4	2,038.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,191.00M
4223	CUSTODIAL WORKER.....	30	1,783.00M
	SUB-SECTION TOTAL.....	45	1,025,167
OPERATIONS-4313			
7183	MOTOR TRUCK DRIVER.....	9,000H	18.05H
7183	MOTOR TRUCK DRIVER.....	300H	18.30H
7183	MOTOR TRUCK DRIVER.....	11	18.05H
7047	MANAGER VEHICLE MAINTENANCE.....	1	45,336
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY....	1	51,696
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	35,808
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	39,492
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	43,380
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	37,560
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	35,808
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	29,448
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	28,032
7002	AIRPORT OPERATIONS AIDE.....	1	21,972
7002	AIRPORT OPERATIONS AIDE.....	2	19,944
7002	AIRPORT OPERATIONS AIDE.....	1	18,984
7002	AIRPORT OPERATIONS AIDE.....	1	18,084
3615	HOSPITAL NURSE.....	1	33,912
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18.70H
7107	AUTOMOTIVE PARTS MAN.....	1	10.61H
6677	MACHINIST SUB-FOREMAN.....	1	22.80H
6675	MACHINIST HELPER.....	1	20.50H
6674	MACHINIST.....	4	21.80H
6673	MACHINIST (AUTOMOTIVE).....	1	3,178.93M
	VACATION RELIEF.....		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		9,077

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
OPERATIONS-4313 - CONTINUED			
	SUB-SECTION TOTAL.....	39	1,565,970
PARKING/GROUND TRANS.- 4323			
7163	ATTENDANT-AIRPORT PARKING.....	1	20,652
7163	ATTENDANT-AIRPORT PARKING.....	1	19,644
7163	ATTENDANT-AIRPORT PARKING.....	1	16,176
7161	CASHIER-MIDWAY PARKING.....	6	23,892
7161	CASHIER-MIDWAY PARKING.....	2	22,692
7161	CASHIER-MIDWAY PARKING.....	10	21,672
7161	CASHIER-MIDWAY PARKING.....	2	20,652
7161	CASHIER-MIDWAY PARKING.....	4	19,644
7161	CASHIER-MIDWAY PARKING.....	2	18,720
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	27,600
7157	SUPERVISING CASHIER-MIDWAY PARKING.....	1	25,068
7157	SUPERVISING CASHIER-MIDWAY PARKING.....	2	21,672
7080	DIRECTOR OF AVIATION PARKING.....	1	47,364
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	19,944
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	22,692
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	4	21,672
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	19,644
4266	AIRPORT TERMINAL MONITOR.....	2	23,892
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	39,492
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		8,075
	SUB-SECTION TOTAL.....	47	1,082,735
SECURITY - 4333			
4210	AVIATION SECURITY OFFICER.....	1	28,032
4210	AVIATION SECURITY OFFICER.....	2	26,700
4210	AVIATION SECURITY OFFICER.....	17	25,416
4210	AVIATION SECURITY OFFICER.....	20	24,240
4209	AVIATION SECURITY SERGEANT.....	2	32,448
4209	AVIATION SECURITY SERGEANT.....	1	30,936
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	4	35,808
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
0664	DATA ENTRY OPERATOR.....	1	18,084
0313	ASSISTANT COMMISSIONER.....	1	54,024
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		31,410
	SUB-SECTION TOTAL.....	51	1,380,774
SKILLED TRADES - 4343			
7034	TECHNICAL SERVICES MANAGER.....	1	39,492
9411	CONSTRUCTION LABORER.....	5	18.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	18.85H
7747	CHIEF OPERATING ENGINEER.....	1	4,838.26M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25.60H
7743	OPERATING ENGINEER, GROUP A.....	3	23.29H
7741	OPERATING ENGINEER, GROUP C.....	2	22.11H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
5035	ELECTRICAL MECHANIC.....	6	22.65H
4776	FOREMAN OF STEAMFITTERS.....	1	25.80H
4774	STEAMFITTER.....	2	23.80H
4754	PLUMBER.....	2	22.80H
4636	FOREMAN OF PAINTERS.....	1	23.29H
4634	PAINTER.....	4	20.70H
4303	FOREMAN OF CARPENTERS.....	1	22.65H
4301	CARPENTER.....	3	21.65H
	SUB-SECTION TOTAL.....	35	1,588,983
	SECTION TOTAL.....	234	7,173,272
	DIVISION TOTAL.....	234	7,173,272
	LESS TURNOVER.....		389,086
	TOTAL.....		\$ 6,784,206

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 355,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	1,466,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	15,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	350,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	16,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	304,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	94,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	19,000
*2005.0000 FOR PERSONAL SERVICES.....	2,819,000
.0142 ACCOUNTING AND AUDITING.....	20,000
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	310,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	330,000
EXPENSE OF RELOCATING DEPARTMENTS	
.0559 AND AGENCIES.....	15,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	15,000
.0902 FOR INTEREST ON BONDS.....	1,500,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	1,182,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,882,000
FOR SPECIAL CAPITAL PROJECTS REQUIRE	
.9047 AIRLINE APPROVAL EXCLUDING AIP.....	1,985,263
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	58,000
.9097 RESERVE FOR CAPITAL FUNDS.....	727,000
.9098 EMERGENCY RESERVE FUND.....	500,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	3,270,283
FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE.....	114,000
*2005.8400 FOR SPECIFIC PURPOSE-GENERAL.....	114,000

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	1,814,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	1,945,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	<u>2,508,000</u>
*2005.8600	FOR REIMBURSEMENTS CORPORATE FUND....	<u>6,267,000</u>
	TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	<u>837,000</u>
*2005.8700	FOR REIMBURSEMENT OTHER THAN CORPORATE	<u>837,000</u>
	 *BUDGET LEVEL TOTAL.....	 <u>\$16,134,263</u>
	 *FUND TOTAL.....	 <u>\$33,280,000</u>

641-PUBLIC BUILDING COMMISSION FUND

**641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW**

31/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0915 FOR PAYMENT OF LEASES.....	\$ 457,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	457,000
*BUDGET LEVEL TOTAL.....	<u>\$ 457,000</u>

DEPARTMENT OF HEALTH

.0915 FOR PAYMENT OF LEASES.....	\$ 28,000
*1005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	28,000
*BUDGET LEVEL TOTAL.....	<u>\$ 28,000</u>

641-PUBLIC BUILDING COMMISSION FUND

FIRE DEPARTMENT

59/1005 Code	Amounts Appropriated
.0915 FOR PAYMENT OF LEASES.....	\$ 664,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	664,000
*BUDGET LEVEL TOTAL.....	<u>\$ 664,000</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

.0915 FOR PAYMENT OF LEASES.....	\$ 7,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,000
*BUDGET LEVEL TOTAL.....	<u>\$ 7,000</u>

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0902 FOR INTEREST ON BONDS.....	\$ 1,022,000
.0912 FOR PAYMENT OF BONDS.....	4,902,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,924,000
*BUDGET LEVEL TOTAL.....	<u>\$ 5,924,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 268,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	268,000
*BUDGET LEVEL TOTAL.....	<u>\$ 268,000</u>
*DEPARTMENT TOTAL.....	<u>\$ 6,192,000</u>
*FUND TOTAL.....	<u>\$ 7,348,000</u>

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005 Code	Amounts Appropriated
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE ADMINISTRATION THEREOF.....	\$21,453,000
.0955 INTEREST ON DAILY TENDER NOTES.....	<u>2,500,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>23,953,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$23,953,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ _____
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	\$ _____
*BUDGET LEVEL TOTAL.....	\$ _____
*FUND TOTAL.....	<u>\$23,953,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>123,173,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>123,173,000</u>
	*FUND TOTAL.....	<u>123,173,000</u>

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$16,835,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>16,835,000</u>
	*FUND TOTAL.....	<u>\$16,835,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$85,375,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>85,375,000</u>
	*FUND TOTAL.....	<u>\$85,375,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$39,380,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>39,380,000</u>
	*FUND TOTAL.....	<u>\$39,380,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$ 38,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>38,000</u>
	*FUND TOTAL.....	<u>\$ 38,000</u>

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 97,680
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,116
*2005.0000 FOR PERSONAL SERVICES.....	<u>98,796</u>
*BUDGET LEVEL TOTAL.....	\$ <u>98,796</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0192	AUDITOR II.....	1	\$ 35,808
0104	ACCOUNTANT IV.....	1	30,936
0102	ACCOUNTANT II.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,116</u>
	SECTION TOTAL.....	3	<u>98,796</u>
	DIVISION TOTAL.....	3	\$ <u>98,796</u>

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF LAW

31/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 76,104
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	76,104
*BUDGET LEVEL TOTAL.....	\$ 76,104

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	LITIGATION-3010		
1661	COORDINATOR OF LITIGATION CASES.....	1	\$ 76,104
	SECTION TOTAL.....	1	76,104
	DIVISION TOTAL.....	1	\$ 76,104

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY TOLL BRIDGE

81/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,158,851
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,274
.0020 OVERTIME.....	78,000
.0021 HOLIDAY PREMIUM PAY.....	67,000
*2080.0000 FOR PERSONAL SERVICES.....	2,321,125
.0125 OFFICE AND BUILDING SERVICES.....	6,000
.0130 POSTAGE.....	500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	100,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	120,000
.0144 ENGINEERING AND ARCHITECTURE.....	600,000
.0148 TESTING AND INSPECTING.....	15,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	24,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	43,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,500
.0152 ADVERTISING.....	3,000
.0153 PROMOTIONS.....	50,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	61,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	123,114
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	274,461
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	29,200
.0165 GRAPHIC DESIGN SERVICES.....	3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,800
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0182 GAS.....	50,000
.0183 WATER.....	6,000
.0184 ELECTRICITY.....	120,000
.0185 WASTE DISPOSAL SERVICES.....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	8,300
EXPENSE IN CASH COLLECTION	
.0192 IRREGULARITIES (CHECK CASHING).....	2,000
*2080.0100 FOR CONTRACTUAL SERVICES.....	1,661,875
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	500
*2080.0200 FOR TRAVEL.....	5,500

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0319	CLOTHING.....	25,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	300
.0340	MATERIAL AND SUPPLIES.....	97,800
.0341	CHEMICALS.....	30,000
.0345	APPARATUS AND INSTRUMENTS.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,200
.0360	REPAIR PARTS AND MATERIALS.....	71,500
	STRUCTURAL STEELS, IRON OTHER RELATED	
.0363	MATERIALS.....	100,000
.0365	ELECTRICAL SUPPLIES.....	5,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	10,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	1,000
*2080.0300	FOR COMMODITIES AND MATERIALS.....	361,800
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000
.0420	FURNITURE AND FIXTURES.....	15,000
.0422	OFFICE MACHINES.....	3,000
.0423	COMMUNICATION DEVICES.....	5,000
.0424	FURNITURE AND FURNISHINGS.....	1,800
.0440	MACHINERY AND EQUIPMENT.....	23,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	258,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	57,000
.0450	VEHICLES.....	40,000
*2080.0400	FOR EQUIPMENT.....	407,300
*2080.0700	FOR CONTINGENCIES.....	500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	372,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	400,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	15,000
*2080.8400	FOR SPECIFIC PURPOSE-GENERAL.....	787,000
	*BUDGET LEVEL TOTAL.....	\$ 5,545,100

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3160			
5990	MANAGER OF SKYWAY.....	1	\$ 51,696
1121	COMPUTER OPERATIONS SPECIALIST.....	1	34,116
0826	PRINCIPAL TYPIST.....	1	16,404
0805	SECRETARY.....	1	19,944
0429	CLERK II.....	1	16,404
0429	CLERK II.....	1	14,964
0335	ASSISTANT MANAGER OF SKYWAY.....	1	30,936
0175	FIELD PAYROLL AUDITOR.....	1	32,448
0175	FIELD PAYROLL AUDITOR.....	1	24,240
0164	SUPERVISING TIMEKEEPER.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,558
	SECTION TOTAL.....	10	271,742
TOLL COLLECTION DIVISION-3165			
0294	TOLL SUPERVISOR II.....	1	34,116
0293	TOLL SUPERVISOR I.....	2	26,700
0293	TOLL SUPERVISOR I.....	1	25,416
0293	TOLL SUPERVISOR I.....	1	24,240
0288	TOLL ATTENDANT.....	1	26,700
0288	TOLL ATTENDANT.....	3	25,416
0288	TOLL ATTENDANT.....	9	24,240
0288	TOLL ATTENDANT.....	6	23,028
0288	TOLL ATTENDANT.....	2	21,972
0288	TOLL ATTENDANT.....	3	20,952
0288	TOLL ATTENDANT.....	2	19,944
0288	TOLL ATTENDANT.....	14	18,984
0288	TOLL ATTENDANT.....	7,680H	9.93H

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TOLL COLLECTION DIVISION-3165 - CONTINUED			
0261	HEAD SKYWAY TELLER.....	1	30,936
0260	SKYWAY TELLER.....	1	20,952
0260	SKYWAY TELLER.....	2	18,084
0260	SKYWAY TELLER.....	2	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		13,820
	SECTION TOTAL.....	51	1,221,486
MAINTENANCE DIVISION-3170			
9436	SKYWAY MAINTENANCE MAN.....	1	29,028
9436	SKYWAY MAINTENANCE MAN.....	1	27,600
9436	SKYWAY MAINTENANCE MAN.....	3	26,304
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	37,560
6181	SKYWAY SERVICEMAN.....	2	26,304
6181	SKYWAY SERVICEMAN.....	1	25,068
6181	SKYWAY SERVICEMAN.....	1	21,672
7741	OPERATING ENGINEER, GROUP C.....	1	22,11H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24,15H
5035	ELECTRICAL MECHANIC.....	2	22,65H
4223	CUSTODIAL WORKER.....	1	1,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....		896
	SECTION TOTAL.....	15	481,522
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	4	18.05H
6324	LABORER.....	7,680H	14.62H
6324	LABORER.....	1	14.62H
	SECTION TOTAL.....	5	289,395
	DIVISION TOTAL.....	81	2,284,125
	LESS TURNOVER.....		88,000
	TOTAL.....		\$ 2,176,125

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 127,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	331,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	6,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	150,000
.0051 ACT.....	5,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	112,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	35,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	7,000
*2005.0000 FOR PERSONAL SERVICES.....	773,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	131,000
.0142 ACCOUNTING AND AUDITING.....	20,000
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	700,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	851,000
.0902 FOR INTEREST ON BONDS.....	3,402,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,402,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	11,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	11,000
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	150,000
.9610 TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND	
.9612 SANITATION.....	90,000
*2005.8800 FOR REIMBURSEMENTS CORPORATE FUND....	240,000
 *BUDGET LEVEL TOTAL.....	 \$ 5,277,000
 *FUND TOTAL.....	 \$10,987,000

708-CALUMET SKYWAY TOLL BRIDGE RESERVE MAINT. FUND

708-CALUMET SKYWAY TOLL BRIDGE RESERVE MAINT. FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.9075 TO RESERVE MAINTENANCE ACCOUNT.....	<u>\$65,850,000</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>85,850,000</u>
*FUND TOTAL.....	<u>\$85,850,000</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 285,804
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,349
*2005.0000 FOR PERSONAL SERVICES.....	<u>293,153</u>
 *BUDGET LEVEL TOTAL.....	 \$ <u>293,153</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE OPERATION-3015			
1255	INVESTIGATOR.....	1	\$ 30,936
1254	INVESTIGATOR SPECIALIST.....	1	37,560
1254	INVESTIGATOR SPECIALIST.....	1	34,116
1254	INVESTIGATOR SPECIALIST.....	5	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		<u>7,349</u>
	SECTION TOTAL.....	<u>9</u>	<u>293,153</u>
	DIVISION TOTAL.....	9	\$ 293,153

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 673,664
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,568
*2005.0000	FOR PERSONAL SERVICES.....	680,232
.0130	POSTAGE.....	3,500
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	200
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	500
.0152	ADVERTISING.....	200
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	4,000
.0155	RENTAL OF PROPERTY.....	139,390
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	8,280
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169	TECHNICAL MEETING COSTS.....	300
.0173	FOR PURCHASE OF EQUIPMENT.....	9,300
.0184	ELECTRICITY.....	7,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	181,870
.0245	REIMBURSEMENT TO TRAVELERS.....	800
.0270	LOCAL TRANSPORTATION.....	50
*2005.0200	FOR TRAVEL.....	850
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,500
*BUDGET LEVEL TOTAL.....		\$ 867,452

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
0308	STAFF ASSISTANT.....	1	\$ 34,116
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....	1	61,668
0809	EXECUTIVE SECRETARY I.....	1	23,028
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS.....	1	59,004
0203	BOND RESEARCH SPECIALIST.....	1	37,560
0191	AUDITOR I.....	1	26,700
0187	DIRECTOR OF ACCOUNTING.....	1	54,024
0187	DIRECTOR OF ACCOUNTING.....	1	43,380
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,944
0142	SYSTEMS ACCOUNTANT I.....	1	34,116
0142	SYSTEMS ACCOUNTANT I.....	1	32,448
0139	SENIOR FISCAL POLICY ANALYST.....	1	45,336
0104	ACCOUNTANT IV.....	1	32,448
0103	ACCOUNTANT III.....	1	35,808
0103	ACCOUNTANT III.....	1	30,936
0103	ACCOUNTANT III.....	1	29,448
0102	ACCOUNTANT II.....	1	34,116
0101	ACCOUNTANT I.....	2	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		6,568
	SECTION TOTAL.....	20	707,212
	DIVISION TOTAL.....	20	707,212
	LESS TURNOVER.....		26,980
	TOTAL.....		\$ 680,232

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,460,049
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,135
.0020	OVERTIME.....	500
*2005.0000	FOR PERSONAL SERVICES.....	1,463,684
.0130	POSTAGE.....	2,500
.0143	COURT REPORTING.....	6,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	7,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	18,200
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
*2005.0200	FOR TRAVEL.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,000
*BUDGET LEVEL TOTAL.....		\$ 1,493,884

Positions and Salaries

Code	Positions	No.	Rate
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 30,936
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	73,920
1650	DEPUTY CORPORATION COUNSEL.....	2	82,896
1648	SUPERVISOR OF DOCKET CLERKS.....	1	25,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,384
1643	ASSISTANT CORPORATION COUNSEL.....	3	50,628
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,076
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,212
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428
1643	ASSISTANT CORPORATION COUNSEL.....	1	32,448
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	67,404
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	58,068
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	47,664
1619	SUPERVISING PARALEGAL.....	1	26,700
1617	PARALEGAL II.....	1	21,972
1617	PARALEGAL II.....	2	23,028
0880	LEGAL TYPIST-LABOR.....	1	16,404
0878	LEGAL TYPIST.....	1	19,944
0878	LEGAL TYPIST.....	1	17,208
0863	LEGAL SECRETARY.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		3,135
	SECTION TOTAL.....	34	1,515,255
	DIVISION TOTAL.....	34	1,515,255
	LESS TURNOVER.....		52,071
	TOTAL.....		\$ 1,463,184

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 516,890
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,939
*2005.0000	FOR PERSONAL SERVICES.....	524,829
.0125	OFFICE AND BUILDING SERVICES.....	3,000
.0130	POSTAGE.....	500
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	6,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	13,000
.0155	RENTAL OF PROPERTY.....	70,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169	TECHNICAL MEETING COSTS.....	1,200
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	800
.0184	ELECTRICITY.....	7,900
.0186	TELEPHONE-EQUIPMENT CHARGES.....	600
.0190	TELEPHONE-CENTREX BILLING.....	3,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	110,800
.0245	REIMBURSEMENT TO TRAVELERS.....	1,600
.0270	LOCAL TRANSPORTATION.....	2,300
*2005.0200	FOR TRAVEL.....	3,900
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 642,829

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3035			
1554	ASSISTANT PURCHASING AGENT.....	1	\$ 56,448
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	37,560
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	34,116
1562	CONTRACT NEGOTIATOR.....	1	45,336
1559	PURCHASING MANAGER.....	1	41,460
1559	PURCHASING MANAGER.....	1	39,492
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	29,448
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	51,696
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	37,560
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	34,116
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	30,936
0805	SECRETARY.....	1	24,240
0805	SECRETARY.....	1	18,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		7,939
	SECTION TOTAL.....	15	546,475
	DIVISION TOTAL.....	15	546,475
	LESS TURNOVER.....		21,648
	TOTAL.....		\$ 524,829

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,770,770
.0015	SCHEDULE SALARY ADJUSTMENTS.....	39,768
.0020	OVERTIME.....	120,000
.0021	HOLIDAY PREMIUM PAY.....	134,429
.0022	CONTRACT COSTS.....	343,461
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	43,440
.0091	UNIFORM ALLOWANCE.....	162,000
*1005.0000	FOR PERSONAL SERVICES.....	8,613,868
*BUDGET LEVEL TOTAL.....		\$ 8,613,868

Positions and Salaries

Code	Positions	No.	Rate
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-NORTH-4201			
9752	COMMANDER.....	1	\$ 74,508
9173	LIEUTENANT.....	1	60,342
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	4	53,982
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	7	50,766
9171	SERGEANT.....	3	49,188
9161	POLICE OFFICER.....	29	45,366
9161	POLICE OFFICER.....	37	44,094
9161	POLICE OFFICER.....	51	42,522
9161	POLICE OFFICER.....	15	41,094
9161	POLICE OFFICER.....	8	39,696
9161	POLICE OFFICER.....	19	38,364
9161	POLICE OFFICER.....	1	34,800
9161	POLICE OFFICER.....	2	29,496
9111	CROSSING GUARD.....	10	6.83H
0836	SENIOR TYPIST.....	1	14,964
0430	CLERK III.....	1	21,972
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		39,768
	SUB-SECTION TOTAL.....	193	7,985,538
	SECTION TOTAL.....	193	7,985,538
	DIVISION TOTAL.....	193	\$ 7,985,538
	ORGANIZATION TOTAL.....	193	7,985,538
	LESS TURNOVER.....		175,000
	TOTAL.....		\$ 7,810,538

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,587,044
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,244
.0018	SHIFT REDUCTION.....	144,000
.0020	OVERTIME.....	151,200
.0021	HOLIDAY PREMIUM PAY.....	260,000
.0091	UNIFORM ALLOWANCE.....	24,000
*2005.0000	FOR PERSONAL SERVICES.....	6,182,488
*BUDGET LEVEL TOTAL.....		<u>\$ 8,182,488</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	\$ 42,990
8763	DISTRICT CHIEF.....	1	79,380
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	55,428
8750	PARAMEDIC.....	4	41,094
8750	PARAMEDIC.....	2	39,696
8749	PARAMEDIC OFFICER.....	3	44,466
8749	PARAMEDIC OFFICER.....	3	42,990
8739	BATTALION CHIEF.....	1	64,938
8739	BATTALION CHIEF.....	2	64,020
8737	CAPTAIN.....	3	58,848
8737	CAPTAIN.....	1	57,108
8735	LIEUTENANT.....	3	53,982
8735	LIEUTENANT.....	4	52,404
8735	LIEUTENANT.....	2	49,188
8735	LIEUTENANT.....	5	47,688
8733	FIRE ENGINEER.....	5	49,092
8733	FIRE ENGINEER.....	7	47,688
8733	FIRE ENGINEER.....	7	46,002
8733	FIRE ENGINEER.....	3	44,466
8733	FIRE ENGINEER.....	5	42,990
8731	FIREFIGHTER.....	6	45,366
8731	FIREFIGHTER.....	12	44,094
8731	FIREFIGHTER.....	11	42,522
8731	FIREFIGHTER.....	7	41,094
8731	FIREFIGHTER.....	14	39,696
8731	FIREFIGHTER.....	1	38,364
8731	FIREFIGHTER.....	1	36,516
8731	FIREFIGHTER.....	1	34,800
8731	FIREFIGHTER.....	4	33,108
8731	FIREFIGHTER.....	5	29,496
0825	PRINCIPAL STENOGRAPHER.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		26,244
	SUB-SECTION TOTAL.....	<u>126</u>	<u>5,613,288</u>
	SECTION TOTAL.....	<u>128</u>	<u>5,613,288</u>
	DIVISION TOTAL.....	128	\$ 5,613,288

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$58,856,788
.0015 SCHEDULE SALARY ADJUSTMENTS.....	358,026
.0020 OVERTIME.....	4,000,000
.0091 UNIFORM ALLOWANCE.....	50,000
*2015.0000 FOR PERSONAL SERVICES.....	63,264,814
.0125 OFFICE AND BUILDING SERVICES.....	118,600
.0126 OFFICE CONVENIENCES.....	217,100
.0130 POSTAGE.....	47,100
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,376,700
.0144 ENGINEERING AND ARCHITECTURE.....	657,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	97,995
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	68,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	82,100
.0152 ADVERTISING.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	210,344
.0155 RENTAL OF PROPERTY.....	744,332
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,174,802
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	435,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	8,241,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,597,744
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	158,030
.0167 MAP REPRODUCTION.....	6,500
.0169 TECHNICAL MEETING COSTS.....	317,000
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	106,667
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	63,000
.0182 GAS.....	4,500,000
.0183 WATER.....	1,104,000
.0184 ELECTRICITY.....	10,012,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	280,080
.0189 TELEPHONE BILLINGS.....	248,000
.0190 TELEPHONE-CENTREX BILLING.....	288,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	181,875
*2015.0100 FOR CONTRACTUAL SERVICES.....	85,346,819
.0245 REIMBURSEMENT TO TRAVELERS.....	70,000
.0270 LOCAL TRANSPORTATION.....	8,150
*2015.0200 FOR TRAVEL.....	78,150
.0314 FUEL OIL.....	338,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	4,100
.0340 MATERIAL AND SUPPLIES.....	12,043,132
.0345 APPARATUS AND INSTRUMENTS.....	114,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	246,237
*2015.0300 FOR COMMODITIES AND MATERIALS.....	12,745,989

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		Appropriated
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	46,800
.0422	OFFICE MACHINES.....	93,850
.0423	COMMUNICATION DEVICES.....	262,500
.0424	FURNITURE AND FURNISHINGS.....	115,150
.0440	MACHINERY AND EQUIPMENT.....	686,690
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	134,633
.0450	VEHICLES.....	355,000
*2015.0400	FOR EQUIPMENT.....	1,694,623
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	2,000
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	800,000
	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	810,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,610,000
*BUDGET LEVEL TOTAL.....		144,742,375

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015			
ADMINISTRATION AVIATION - 4400			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 69,288
9858	DEPUTY COMMISSIONER-AVIATION.....	1	69,432
9674	COMMISSIONER OF AVIATION.....	1	100,684
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	39,492
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1	43,380
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1	56,448
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	59,004
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	56,448
1937	ASSISTANT TO COMMISSIONER.....	1	39,492
1747	PROGRAM SPECIALIST III.....	1	39,492
1746	PROGRAM SPECIALIST II.....	2	34,116
1651	OFFICE ADMINISTRATOR.....	1	35,808
1441	COORDINATING PLANNER I.....	1	41,460
1359	TRAINING OFFICER.....	1	34,116
1342	PERSONNEL ASSISTANT III.....	1	28,032
1341	PERSONNEL ASSISTANT II.....	1	21,972
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	39,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,364
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,560
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,448
1183	FIELD ANALYST.....	1	41,460
1183	FIELD ANALYST.....	4	39,492
0833	WORD PROCESSING OPERATOR I.....	1	21,972
0826	PRINCIPAL TYPIST.....	1	17,208
0810	EXECUTIVE SECRETARY II.....	1	26,700
0810	EXECUTIVE SECRETARY II.....	1	25,416
0705	DIRECTOR PUBLIC AFFAIRS.....	1	54,024
0683	TELEPHONE OPERATOR.....	2	16,404
0664	DATA ENTRY OPERATOR.....	1	20,952
0664	DATA ENTRY OPERATOR.....	1	18,084
0432	SUPERVISING CLERK.....	1	24,240
0431	CLERK IV.....	1	21,972
0431	CLERK IV.....	4	20,952
0431	CLERK IV.....	1	19,944
0430	CLERK III.....	2	17,208
0430	CLERK III.....	1	16,404
0429	CLERK II.....	2	14,964
0380	DIRECTOR OF ADMINISTRATION I.....	1	32,448
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	59,004
0313	ASSISTANT COMMISSIONER.....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	54,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,448

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION AVIATION - 4400 - CONTINUED			
0308	STAFF ASSISTANT.....	1	30,936
0308	STAFF ASSISTANT.....	1	28,032
0308	STAFF ASSISTANT.....	2	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	2	30,936
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	2	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
0178	SUPERVISOR OF PAYROLLS.....	1	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		19,338
	SUB-SECTION TOTAL.....	64	2,227,102

FINANCE DEPARTMENTAL - 4410			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	61,668
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS.....	1	56,448
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1	56,448
7045	DIRECTOR OF DEVELOPMENT FINANCE.....	1	49,440
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	37,560
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	34,116
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	23,028
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	61,668
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	26,700
3092	PROGRAM DIRECTOR.....	1	39,492
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	45,336
1575	VOUCHER COORDINATOR.....	1	19,944
1575	VOUCHER COORDINATOR.....	1	18,984
1572	CHIEF CONTRACT EXPEDITER.....	1	32,448
1509	FINANCIAL ANALYST.....	1	32,448
1191	CONTRACT ADMINISTRATOR.....	1	54,024
1175	SENIOR OPERATIONS ANALYST.....	1	26,700
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	49,440
1167	SENIOR SYSTEMS ENGINEER.....	1	47,364
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	41,460
1121	COMPUTER OPERATIONS SPECIALIST.....	1	30,936
0833	WORD PROCESSING OPERATOR I.....	1	18,084
0833	WORD PROCESSING OPERATOR I.....	1	16,404
0832	WORD PROCESSING OPERATOR II.....	1	20,952
0810	EXECUTIVE SECRETARY II.....	1	26,700
0805	SECRETARY.....	1	18,084
0430	CLERK III.....	2	21,972
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,560
0303	ADMINISTRATIVE ASSISTANT III.....	3	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0207	DIRECTOR OF AVIATION FINANCE.....	1	59,004
0194	AUDITOR IV.....	1	51,696
0193	AUDITOR III.....	1	43,380
0193	AUDITOR III.....	1	34,116
0192	AUDITOR II.....	1	32,448
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0190	ACCOUNTING TECHNICIAN II.....	1	25,416
0189	ACCOUNTING TECHNICIAN I.....	1	25,416
0162	SUPERVISOR OF AVIATION DISBURSEMENTS....	1	43,380
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,240
0147	PRINCIPAL ACCOUNT CLERK.....	1	23,028
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,972
0104	ACCOUNTANT IV.....	1	43,380
0102	ACCOUNTANT II.....	1	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		14,769
	SUB-SECTION TOTAL.....	47	1,857,233

PLANNING AND DEVELOPMENT- 4420			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	69,288
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	51,696
7059	DIRECTOR OF AVIATION PLANNING.....	1	59,004
6055	MECHANICAL ENGINEER V.....	1	56,448

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
PLANNING AND DEVELOPMENT- 4420 - CONTINUED			
5630	COORDINATING ENGINEER I.....	1	49,440
5613	CIVIL ENGINEER III.....	1	39,492
5408	COORDINATING ARCHITECT II.....	1	61,668
5407	COORDINATING ARCHITECT I.....	1	61,668
5404	ARCHITECT IV.....	1	35,808
5403	ARCHITECT III.....	1	43,380
5402	ARCHITECT II.....	1	34,116
1405	CITY PLANNER V.....	1	35,808
0832	WORD PROCESSING OPERATOR II.....	1	23,028
0429	CLERK II.....	1	18,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	2	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		5,296
	SUB-SECTION TOTAL.....	17	716,200
PROPERTY MANAGEMENT - 4430			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	67,248
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	56,448
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	63,564
1509	FINANCIAL ANALYST.....	1	35,808
1482	CONTRACT REVIEW SPECIALIST II.....	1	29,448
0810	EXECUTIVE SECRETARY II.....	1	29,448
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	47,364
0308	STAFF ASSISTANT.....	1	41,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		2,100
	SUB-SECTION TOTAL.....	11	463,152
ADMINISTRATION O'HARE - 4500			
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	93,600
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	51,696
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	54,024
7009	ASSISTANT COMMISSIONER OF AVIATION.....	2	47,364
7007	AVIATION SAFETY DIRECTOR.....	1	39,492
6122	SAFETY SPECIALIST III.....	1	29,448
6122	SAFETY SPECIALIST III.....	1	26,700
6120	SAFETY SPECIALIST I.....	1	23,028
3092	PROGRAM DIRECTOR.....	1	47,364
3091	ASSISTANT PROGRAM DIRECTOR.....	1	29,448
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	23,028
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	20,952
1441	COORDINATING PLANNER I.....	1	41,460
0833	WORD PROCESSING OPERATOR I.....	1	19,944
0415	INQUIRY AIDE III.....	1	23,028
0414	INQUIRY AIDE II.....	1	19,944
0414	INQUIRY AIDE II.....	2,040H	9,01H
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,560
0313	ASSISTANT COMMISSIONER.....	1	59,004
0308	STAFF ASSISTANT.....	1	28,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		7,930
	SUB-SECTION TOTAL.....	23	864,210
CUSTODIAL & LABOR SERVS - 4505			
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	47,364
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	51,696
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	34,116
0810	EXECUTIVE SECRETARY II.....	1	24,240
0306	ASSISTANT TO THE DIRECTOR.....	4	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CUSTODIAL & LABOR SERVS - 4505 - CONTINUED			
9533	LABORER.....	22,240H	12.37H
9533	LABORER.....	55	12.37H
7005	AIRPORT MAINTENANCE FOREMAN.....	6	12.57H
4286	FOREMAN OF WINDOW WASHERS.....	7	2,412.80M
4285	WINDOW WASHER.....	3	2,369.46M
4285	WINDOW WASHER.....	70	2,326.13M
4282	LEAD CUSTODIAL WORKER.....	39	2,038.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	23	2,191.00M
4223	CUSTODIAL WORKER.....	292	1,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....		6,332
	SUB-SECTION TOTAL.....	506	12,216,425
GROUND TRANSPORTATION - 4515			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	65,700
7401	CUSTOMER SERVICES SUPERVISOR.....	1	30,936
7052	SHIFT SUPERVISOR OF AIRPORT GRDUND TRANSPORTATION.....	3	24,240
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	25,416
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	21,972
7028	AIRPORT GROUND TRANSPORATION MONITOR....	3	23,892
7028	AIRPORT GROUND TRANSPORATION MONITOR....	4	22,692
7028	AIRPORT GROUND TRANSPORATION MONITOR....	6	21,672
7028	AIRPORT GROUND TRANSPORATION MONITOR....	26	20,652
7028	AIRPORT GROUND TRANSPORATION MONITOR....	26	19,644
7028	AIRPORT GROUND TRANSPORATION MONITOR....	10	18,720
7028	AIRPORT GROUND TRANSPORATION MONITOR....	7	17,832
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	34,116
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	47,364
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	47,364
0660	COMPUTER CONSOLE OPERATOR.....	1	16,404
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		40,162
	SUB-SECTION TOTAL.....	97	2,148,382
PARKING GARAGE - 4525			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	32,448
7401	CUSTOMER SERVICES SUPERVISOR.....	1	28,032
7163	ATTENDANT-AIRPORT PARKING.....	5	22,692
7163	ATTENDANT-AIRPORT PARKING.....	1	20,652
7163	ATTENDANT-AIRPORT PARKING.....	10	19,644
7163	ATTENDANT-AIRPORT PARKING.....	3	18,720
7163	ATTENDANT-AIRPORT PARKING.....	7	17,832
7163	ATTENDANT-AIRPORT PARKING.....	1	16,980
7163	ATTENDANT-AIRPORT PARKING.....	3	16,176
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	26,304
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	25,068
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	23,892
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	3	23,892
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	21,672
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	17,832
7159	CASHIER-O'HARE PARKING.....	3	25,068
7159	CASHIER-O'HARE PARKING.....	12	23,892
7159	CASHIER-O'HARE PARKING.....	8	22,692
7159	CASHIER-O'HARE PARKING.....	15	21,672
7159	CASHIER-O'HARE PARKING.....	6	20,652
7159	CASHIER-O'HARE PARKING.....	16	19,644
7159	CASHIER-O'HARE PARKING.....	8	18,720
7159	CASHIER-O'HARE PARKING.....	21	17,832
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	30,504
7158	SUPERVISING CASHIER-O'HARE PARKING.....	3	29,028
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	27,600
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	26,304

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
PARKING GARAGE - 4525 - CONTINUED			
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	37,560
7080	DIRECTOR OF AVIATION PARKING.....	1	47,364
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	47,364
4266	AIRPORT TERMINAL MONITOR.....	1	23,892
4266	AIRPORT TERMINAL MONITOR.....	1	20,652
4266	AIRPORT TERMINAL MONITOR.....	1	19,644
4266	AIRPORT TERMINAL MONITOR.....	1	16,980
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	2	39,492
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	29,448
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0669	REMOTE TERMINAL OPERATOR.....	1	16,404
0660	COMPUTER CONSOLE OPERATOR.....	1	21,972
0660	COMPUTER CONSOLE OPERATOR.....	1	20,952
0660	COMPUTER CONSOLE OPERATOR.....	1	19,944
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,944
0228	PRINCIPAL REVENUE ANALYST.....	1	37,560
0186	PARKING REVENUE EXAMINER.....	1	26,700
0186	PARKING REVENUE EXAMINER.....	1	23,028
0186	PARKING REVENUE EXAMINER.....	2	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		35,672
	SUB-SECTION TOTAL.....	161	3,549,032
ADMINISTRATION OPERATIONS-4600			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	67,248
7099	AIRPORT FACILITIES MANAGER.....	1	41,460
7099	AIRPORT FACILITIES MANAGER.....	2	39,492
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	59,004
7018	DIRECTOR OF CARGO FACILITIES.....	1	34,116
7015	AIRPORT MANAGER-O'HARE.....	1	51,696
1566	SPECIFICATION ENGINEER.....	1	32,448
0832	WORD PROCESSING OPERATOR II.....	1	23,028
0809	EXECUTIVE SECRETARY I.....	1	19,944
0431	CLERK IV.....	1	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		6,070
	SUB-SECTION TOTAL.....	12	467,446
AIRFIELD OPERATIONS - 4606			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	47,364
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	45,336
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	41,460
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	41,460
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	32,448
7021	AIRPORT OPERATIONS SUPERVISOR II.....	4	39,492
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	37,560
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	35,808
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	34,116
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	29,448
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	63,564
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	35,808
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	32,448
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	30,936
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	29,448
7010	AIRPORT OPERATIONS SUPERVISOR I.....	6	28,032
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		17,020
	SUB-SECTION TOTAL.....	33	1,166,728
TERMINAL OPERATIONS - 4616			
7099	AIRPORT FACILITIES MANAGER.....	1	45,336

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
TERMINAL OPERATIONS - 4616 - CONTINUED			
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	24,240
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	23,028
7044	AIRPORT INFORMATION REPRESENTATIVE.....	4	21,972
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	20,952
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	19,944
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	18,984
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	37,560
3616	HEAD NURSE.....	1	43,344
3615	HOSPITAL NURSE.....	1	41,292
3615	HOSPITAL NURSE.....	2	37,428
3615	HOSPITAL NURSE.....	1	33,912
3615	HOSPITAL NURSE.....	1	27,900
0754	AIRPORT TOUR GUIDE.....	1	19,944
0754	AIRPORT TOUR GUIDE.....	2	18,984
0754	AIRPORT TOUR GUIDE.....	1	18,084
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	30,936
0688	MANAGER OF TELEPHONE COMMUNICATION.....	1	29,448
0683	TELEPHONE OPERATOR.....	1	20,952
0683	TELEPHONE OPERATOR.....	1	18,984
0683	TELEPHONE OPERATOR.....	3	17,208
0683	TELEPHONE OPERATOR.....	1	15,660
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,446.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
5039	ELECTRICAL MECHANIC RADIO.....	6	22.65H
	SCHEDULE SALARY ADJUSTMENTS.....		6,635
	SUB-SECTION TOTAL.....	44	1,284,305
VEHICLE OPERATIONS-4626			
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	47,364
7047	MANAGER VEHICLE MAINTENANCE.....	1	51,696
6575	GENERAL SHOP FOREMAN.....	1	51,696
1121	COMPUTER OPERATIONS SPECIALIST.....	1	26,700
0805	SECRETARY.....	1	18,084
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,944
7633	HOISTING ENGINEER.....	4	23.90H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	18.70H
7183	MOTOR TRUCK DRIVER.....	148,920H	18.05H
7183	MOTOR TRUCK DRIVER.....	1,240H	18.30H
7183	MOTOR TRUCK DRIVER.....	86	18.05H
7164	GARAGE ATTENDANT.....	3	15.10H
7164	GARAGE ATTENDANT.....	15	10.61H
7124	EQUIPMENT DISPATCHER.....	12	18.05H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	15.75H
7107	AUTOMOTIVE PARTS MAN.....	5	10.61H
6676	FOREMAN OF MACHINISTS.....	3	22.80H
6675	MACHINIST HELPER.....	1	20.50H
6674	MACHINIST.....	16	21.80H
6673	MACHINIST (AUTOMOTIVE).....	16	3,178.93M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	4	22.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	4	3,178.93M
4605	AUTOMOTIVE PAINTER.....	1	20.70H
	SCHEDULE SALARY ADJUSTMENTS.....		5,592
	SUB-SECTION TOTAL.....	184	9,444,050
ADMINISTRATION FACILITIES-4700			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	74,976
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	47,364
7034	TECHNICAL SERVICES MANAGER.....	1	43,380
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	3	29,448
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
6144	ENGINEERING TECHNICIAN V.....	1	30,936

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION FACILITIES-4700 - CONTINUED			
6144	ENGINEERING TECHNICIAN V.....	1	29,448
6053	MECHANICAL ENGINEER III.....	1	47,364
5752	MAP DRAFTSMAN II.....	1	18,984
5615	CIVIL ENGINEER V.....	1	41,460
5613	CIVIL ENGINEER III.....	1	34,116
5405	ARCHITECT V.....	1	51,696
1819	CHIEF STOREKEEPER.....	1	35,808
1815	PRINCIPAL STOREKEEPER.....	1	24,240
1813	SENIOR STOREKEEPER.....	1	23,028
1813	SENIOR STOREKEEPER.....	1	21,972
0810	EXECUTIVE SECRETARY II.....	1	26,700
0665	SENIOR DATA ENTRY OPERATOR.....	2	20,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
9533	LABORER.....	2	12,37H
	SCHEDULE SALARY ADJUSTMENTS.....		8,856
	SUB-SECTION TOTAL.....	24	810,622
ENGINEERING-4705			
6145	ENGINEERING TECHNICIAN VI.....	4	45,336
6145	ENGINEERING TECHNICIAN VI.....	2	43,380
6144	ENGINEERING TECHNICIAN V.....	1	41,460
6144	ENGINEERING TECHNICIAN V.....	1	39,492
6144	ENGINEERING TECHNICIAN V.....	2	37,560
6055	MECHANICAL ENGINEER V.....	2	56,448
6054	MECHANICAL ENGINEER IV.....	1	49,440
6053	MECHANICAL ENGINEER III.....	1	47,364
6053	MECHANICAL ENGINEER III.....	1	35,808
5814	ELECTRICAL ENGINEER IV.....	1	51,696
5814	ELECTRICAL ENGINEER IV.....	1	49,440
5813	ELECTRICAL ENGINEER III.....	1	34,116
5679	TRANSPORTATION ENGINEER.....	1	59,004
5679	TRANSPORTATION ENGINEER.....	1	56,448
5660	CHIEF AIRPORT ENGINEER.....	1	68,376
5630	COORDINATING ENGINEER I.....	1	65,700
5622	STRUCTURAL ENGINEER V.....	1	56,448
5620	STRUCTURAL ENGINEER IV.....	2	51,696
5619	STRUCTURAL ENGINEER III.....	1	47,364
5616	SUPERVISING ENGINEER.....	1	61,668
5616	SUPERVISING ENGINEER.....	1	59,004
5615	CIVIL ENGINEER V.....	1	54,024
5614	CIVIL ENGINEER IV.....	1	51,696
5614	CIVIL ENGINEER IV.....	2	49,440
5614	CIVIL ENGINEER IV.....	1	45,336
5613	CIVIL ENGINEER III.....	1	35,808
5465	ARCHITECTURAL TECHNICIAN VI.....	1	39,492
5424	SUPERVISING ARCHITECT.....	1	54,024
5404	ARCHITECT IV.....	4	47,364
5404	ARCHITECT IV.....	1	45,336
0832	WORD PROCESSING OPERATOR II.....	1	24,240
0826	PRINCIPAL TYPIST.....	1	20,952
0809	EXECUTIVE SECRETARY I.....	1	37,560
0429	CLERK II.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		13,118
	SUB-SECTION TOTAL.....	45	2,111,248
HVAC PLANT - 4707			
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	56,448
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	62,856
0805	SECRETARY.....	1	18,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
7775	STATIONARY FIREMAN.....	11	17,41H
7747	CHIEF OPERATING ENGINEER.....	1	4,838.26M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	25.60H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	4	7.00H
7743	OPERATING ENGINEER, GROUP A.....	43	23.29H

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
HVAC PLANT - 4707 - CONTINUED			
7741	OPERATING ENGINEER, GROUP C.....	60	22.11H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
5035	ELECTRICAL MECHANIC.....	10	22.65H
4756	FOREMAN OF PLUMBERS.....	1	24.30H
4754	PLUMBER (SUB-FOREMAN).....	1	23.65H
4754	PLUMBER.....	13	22.80H
	SCHEDULE SALARY ADJUSTMENTS.....		720
	SUB-SECTION TOTAL.....	183	7,382,094
SKILLED TRADES - 4717			
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	54,024
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	47,364
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	49,440
0836	SENIOR TYPIST.....	1	18,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
9533	LABORER.....		12.47H
9411	CONSTRUCTION LABORER.....	12,240H	18.00H
9411	CONSTRUCTION LABORER.....	18	18.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	18.85H
6676	FOREMAN OF MACHINISTS.....	1	22.80H
6674	MACHINIST.....	10	21.80H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	11	24.15H
5035	ELECTRICAL MECHANIC.....	59	22.65H
5032	ELECTRICAL MECHANIC APPRENTICE.....	5	9.06H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	24.65H
4855	SHEET METAL WORKER.....	6	23.15H
4776	FOREMAN OF STEAMFITTERS.....	2	25.80H
4774	STEAMFITTER.....	14	23.80H
4656	SIGN PAINTER.....	2	16.14H
4636	FOREMAN OF PAINTERS.....	1	23.29H
4634	PAINTER (SUB-FOREMAN).....	4	21.99H
4634	PAINTER.....	32	20.70H
4633	PAINTER APPRENTICE.....	1	13.46H
4633	PAINTER APPRENTICE.....	2	10.35H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	22.14H
4303	FOREMAN OF CARPENTERS.....	1	22.65H
4301	CARPENTER (SUB-FOREMAN).....	1	22.65H
4301	CARPENTER.....	23	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....		3,689
	SUB-SECTION TOTAL.....	204	9,068,262
SECURITY OPERATIONS - 4800			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	61,668
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	61,668
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	56,448
7003	AVIATION COMMUNICATIONS OPERATOR.....	24	24,240
5043	ELECTRONICS TECHNICIAN.....	2	26,700
4210	AVIATION SECURITY OFFICER.....	1	30,936
4210	AVIATION SECURITY OFFICER.....	26	28,032
4210	AVIATION SECURITY OFFICER.....	10	26,700
4210	AVIATION SECURITY OFFICER.....	69	25,416
4210	AVIATION SECURITY OFFICER.....	54	24,240
4209	AVIATION SECURITY SERGEANT.....	3	32,448
4209	AVIATION SECURITY SERGEANT.....	2	30,936
4209	AVIATION SECURITY SERGEANT.....	15	29,448
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	6	35,808
4207	MANAGER OF AVIATION SECURITY.....	1	51,696
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	39,492
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	4	32,448
1199	DATA PROCESSING COORDINATOR I.....	2	24,240
0810	EXECUTIVE SECRETARY II.....	1	30,936
0810	EXECUTIVE SECRETARY II.....	1	26,700
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0432	SUPERVISING CLERK.....	2	25,416

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
SECURITY OPERATIONS - 4800 - CONTINUED			
0430	CLERK III.....	1	20,952
0430	CLERK III.....	2	19,944
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
0302	ADMINISTRATIVE ASSISTANT II.....	3	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		164,727
	SUB-SECTION TOTAL.....	236	6,461,199
	SECTION TOTAL.....	1,871	62,017,688
	DIVISION TOTAL.....	1,871	62,017,688
	LESS TURNOVER.....		2,802,874
	TOTAL.....		\$59,214,814

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,775,000
.0038 WORK STUDY/CD-OP EDUCATION.....	10,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	110,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	7,334,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	117,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	4,000,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	163,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	2,436,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	751,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	153,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	60,000
*2005.0000 FOR PERSONAL SERVICES.....	16,808,000
.0142 ACCOUNTING AND AUDITING.....	250,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP	
.0168 SHIP PROGRAM.....	45,000
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	2,010,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,305,000
EXPENSE OF RELOCATING DEPARTMENTS	
.0559 AND AGENCIES.....	225,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	225,000
.0902 FOR INTEREST ON BONDS.....	113,873,730
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	14,515,000
.0917 FOR INTEREST ON JUNIOR LIENS.....	29,000,000
.0919 FOR PAYMENT OF JUNIOR LIENS.....	3,195,000
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	70,000
ALLOWANCE FOR TRANSFER OF PARKING	
.0983 TAX OUT OF AIRPORT REVENUE FUND.....	6,000,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	1,250,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	167,903,730

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009	THE HOMELESS.....	800,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRE	6,000,000
.9047	AIRLINE APPROVAL EXCLUDING AIP.....	18,530,646
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	90,000
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	451,000
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,500,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING CDM-	
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	30,406,646
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	700,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	475,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,175,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	10,954,000
	TO REIMBURSE CORPORATE FUND FOR	
.9618	WORKER'S COMPENSATION CLAIMS.....	50,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	3,235,000
	TO REIMBURSE CORPORATE FUND FOR	
.9626	INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	8,721,000
	TO REIMBURSE CORPORATE FUND FOR	
.9629	INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	4,825,000
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES.....	23,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	27,808,000
	*BUDGET LEVEL TOTAL.....	246,732,376
	*FUND TOTAL.....	409,578,425

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1992

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	4,979,132	.....	4,979,132
OFFICE OF BUDGET AND MANAGEMENT.....	12,085,588	871,787	12,957,373
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	10,543,124	.....	10,543,124
CITY CLERK.....	4,857,514	.....	4,857,514
DEPARTMENT OF FINANCE.....	10,319,438	1,188,681	11,508,117
CITY TREASURER.....	1,110,832	.....	1,110,832
DEPARTMENT OF REVENUE.....	31,228,392	.....	31,228,392
DEPARTMENT OF LAW.....	19,255,890	317,313	19,573,203
DEPARTMENT OF PERSONNEL.....	5,684,360	.....	5,684,360
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,802,628	103,814	4,906,442
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	0
DEPARTMENT OF GENERAL SERVICES.....	45,021,431	.....	45,021,431
DEPARTMENT OF FLEET MANAGEMENT.....	43,403,906	.....	43,403,906
TOTAL- FINANCE AND ADMINISTRATION.....	183,280,231	2,481,595	185,771,828
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	14,184,015	.....	14,184,015
BOARD OF ELECTION COMMISSIONERS.....	10,234,837	.....	10,234,837
TOTAL- LEGISLATIVE AND ELECTIONS.....	24,418,852	.....	24,418,852
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	4,118,769	27,387,260	31,486,029
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	.....	58,305,038	58,305,038
DEPARTMENT OF HOUSING.....	8,032,809	88,456,069	94,488,878
DEPARTMENT OF CULTURAL AFFAIRS.....	2,889,943	3,195,432	5,885,375
MAYOR'S OFFICE OF SPECIAL EVENTS.....	12,700,225	1,217,000	13,917,225
TOTAL- CITY DEVELOPMENT.....	25,541,748	178,540,789	204,082,545
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,543,009	.....	3,543,009
MUNICIPAL REFERENCE LIBRARY.....	989,719	.....	989,719
DEPARTMENT OF HEALTH.....	45,704,374	61,475,579	107,179,953
COMMISSION ON HUMAN RELATIONS.....	1,609,350	1,021,133	2,630,483
CHICAGO DEPARTMENT ON AGING.....	3,711,040	18,731,378	20,442,418
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	727,953	2,001,906	2,729,859
DEPARTMENT OF HUMAN SERVICES.....	10,781,478	112,353,926	123,115,404
CHICAGO PUBLIC LIBRARY.....	41,828,320	31,524,000	73,350,320
TOTAL- COMMUNITY SERVICES.....	108,883,243	225,107,822	333,991,165
PUBLIC SAFETY:			
POLICE BOARD.....	238,006	.....	238,006
DEPARTMENT OF POLICE.....	675,403,314	5,729,790	681,133,064
FIRE DEPARTMENT.....	254,487,367	3,114,904	257,582,271
TOTAL- PUBLIC SAFETY.....	930,108,887	8,844,854	938,953,341

SUMMARY "G"

Distribution of Proposed Appropriations - All Funds - 1992 - Continued

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	1,165,309	.....	1,165,309
DEPARTMENT OF ZONING.....	820,762	.....	820,762
ZONING BOARD OF APPEALS.....	247,316	.....	247,316
COMMISSION ON CHICAGO LANDMARKS.....	418,817	71,000	489,817
DEPARTMENT OF BUILDINGS.....	20,174,451	4,841,797	25,016,248
DEPARTMENT OF CONSUMER SERVICES.....	3,888,680	.....	3,888,680
DEPARTMENT OF ENVIRONMENT.....	3,802,975	2,750,069	6,553,044
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,094,608	.....	2,094,608
MAYOR'S LICENSE COMMISSION AND LOCAL.....	533,176	.....	533,176
LICENSE APPEAL COMMISSION.....	84,498	.....	84,498
BOARD OF ETHICS.....	289,068	.....	289,068
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	681,028	.....	681,028
TOTAL- REGULATORY.....	34,200,688	7,882,886	41,883,552
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	298,712,499	4,404,000	298,116,499
TOTAL- STREETS AND SANITATION.....	298,712,499	4,404,000	298,116,499
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	46,856,184	113,329,319	160,185,503
TOTAL- CHICAGO DEPT. OF TRANSPORTATION.....	46,856,184	113,329,319	160,185,503
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION.....			
CHICAGO MIDWAY AIRPORT.....	14,558,929	30,537,000	45,115,929
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	144,742,375	38,474,000	183,216,375
MERRILL C. MEIGS FIELD.....	452,982	995,000	1,447,982
DEPARTMENT OF WATER.....	215,822,589	.....	215,822,589
DEPARTMENT OF SEWERS.....	86,314,405	.....	86,314,405
TOTAL- PUBLIC SERVICE ENTERPRISES.....	481,891,280	70,026,000	531,917,280
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,559,182,357	.....	1,559,182,357
TOTAL- GENERAL FINANCING REQUIREMENTS.....	1,559,182,357	.....	1,559,182,357
TOTAL ALL FUNCTIONS	3,678,085,785	610,397,155	4,288,482,920
DEDUCT TRANSFERS BETWEEN FUNDS:			
TOTAL.....	.....	.....	.....
DEDUCT PROCEEDS OF DEBT.....	.....	.....	.....
NET GRAND TOTAL.....	.....	.....	3,848,481,892

BUDGET DOCUMENT FOR YEAR 1992
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1992

	1992
Awards From Agencies of the Federal Government	\$ 486,867,955
Awards From Agencies of the State of Illinois	115,331,000
Awards From Private Agencies	2,021,000
Program Revenue, Land Sale Proceeds (CDBG)	6,177,200
Total	\$ 610,397,155

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1992 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....	\$ 871,787
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,188,681
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	317,313
35 DEPARTMENT OF PURCHASING:	
Community Development Block Grant.....	103,814
CATEGORY TOTAL	2,481,595

BUDGET DOCUMENT FOR YEAR 1992
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1992 ANTICIPATED GRANT
CITY DEVELOPMENT	
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	19,184,260
EDA Capital Projects Crawford - carryover.....	1,000,000
EDA Industrial Infrastructure Capital.....	2,000,000
Build Illinois - Infrastructure - carryover.....	2,000,000
EDA Revolving Loan Fund.....	500,000
IL Challenge - carryover.....	80,000
Chicago Minority Tourism Project.....	240,000
Urban Development Action Grant (UDAG)	
- Howard Paulina.....	1,500,000
- Inn In The Park.....	728,000
Wholesale Market Development.....	135,000
DEPARTMENT TOTAL	27,367,260
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	40,184,069
Weatherization - HHS.....	4,290,000
Weatherization - DOE.....	3,982,000
HOME Program.....	38,000,000
Neighborhood Home Improvement.....	1,000,000
Low Income Housing Trust Fund.....	1,000,000
DEPARTMENT TOTAL	88,456,069
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	586,432
Operational Support.....	80,000
Cultural Center Exhibition Program Support.....	43,000
Regranting	61,000
City Arts I - Mac Arthur Foundation.....	100,000
Access - Community Arts Assistance-Regrants.....	300,000
Cultural Center Programs - Kraft.....	25,000
Cultural Center Renovation - National Park Service	2,000,000
DEPARTMENT TOTAL	3,195,432
24 MAYOR'S OFFICE OF SPECIAL EVENTS:	
Local Tourism & Convention Bureau Grant.....	1,167,000
State Tourism Matching Grant.....	50,000
DEPARTMENT TOTAL	1,217,000
13 OFFICE OF EMPLOYMENT AND TRAINING:	
Community Development Block Grant.....	1,612,038
Job Training Partnership Act (JTPA):	
- Title IIA (Adult and Youth).....	33,741,000
- Title IIB (Summer Youth Employment).....	15,000,000
- Title IBO (Older Individuals Program).....	1,062,000
- Title III (Dislocated Workers).....	6,890,000
DEPARTMENT TOTAL	58,305,038
CATEGORY TOTAL	178,540,799

BUDGET DOCUMENT FOR YEAR 1992
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1992 ANTICIPATED GRANT
COMMUNITY SERVICES	
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	12,505,579
Sickle Cell - Newborn Screening.....	95,000
Basic Health Services.....	606,000
High Blood Pressure - Hypertension.....	151,000
Immunization.....	1,004,000
Mental Health.....	5,958,000
Community Integrated Living Arrangement (CILA-B)...	669,000
Teen Leadership.....	5,000
Preventive Health.....	300,000
Public Health Information Network.....	1,000
Title XX - Health Support.....	650,000
Vision & Hearing.....	45,000
Family Planning.....	1,148,000
Families with a Future (FWF).....	9,052,000
FWF - Drug Free - DASA.....	398,000
FWF/AIDS Education & Risk Reduction.....	108,000
Childhood Lead Poisoning Prevention.....	221,000
Maternal and Child Health Block Grant.....	6,663,000
Women, Infants and Children Nutrition (WIC).....	5,143,000
Vector Control.....	40,000
AIDS Prevention.....	3,153,000
AIDS Surveillance and Seroprevalence.....	1,077,000
HOPE HIV Prevention (Alliance of AIDS Services)...	262,000
AIDS Testing/Counseling.....	341,000
Current vs Enhanced HIV Counseling.....	670,000
HIV Prevention for High Risk Youth.....	328,000
AIDS Health Education.....	153,000
Sexually Transmitted Disease Control.....	2,638,000
Sexually Transmitted Disease Training.....	285,000
Tuberculosis Control.....	693,000
Build Illinois - Mile Square Health Center.....	325,000
Alcohol and Drug Abuse Prevention (CEPADA).....	571,000
Intervention - Gateway - DASA.....	854,000
Ryan White HIV Emergency Relief - CARE Act:	
- Formula.....	1,351,000
- Supplemental.....	1,880,000
Refugee Health Support.....	142,000
Refugee Health Screening Program.....	605,000
Minority Community Health Coalition.....	200,000
Services for Legalized Aliens	
- State Legalization Impact Assistance.....	1,185,000
DEPARTMENT TOTAL	61,475,579
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	956,133
State Legalization Impact Assistance	
- Coordination.....	65,000
DEPARTMENT TOTAL	1,021,133

BUDGET DOCUMENT FOR YEAR 1992
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1992 ANTICIPATED GRANT
47 DEPARTMENT ON AGING	
Community Development Block Grant.....	1,178,378
Older Americans Act-Title IIIB-Services.....	3,943,000
State Title IIIB Services.....	529,000
Older Americans Act-Title IIIC Nutrition.....	5,854,000
State Title IIIC Nutrition.....	595,000
Older Americans Act-Title IIID.....	99,000
OAA - Title IIIG Elder Abuse Ombudsman.....	43,000
OAA - Title V/Senior Employment Specialist.....	860,000
State Senior Employment Specialist.....	27,000
Leadership in Aging	
- Training for Business Partnership.....	10,000
Community Care Program.....	711,000
Longterm Care System.....	66,000
Foster Grandparents.....	322,000
State Foster Grandparents.....	29,000
Sub-State Ombudsman.....	128,000
Elder Abuse.....	550,000
Commodity Food Reimbursement.....	1,649,000
Elder Care In-Home Volunteer Program.....	35,000
Volunteer Network.....	53,000
Senior Programming at Cultural Center - OASIS.....	50,000
DEPARTMENT TOTAL	16,731,378
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	1,908,906
Substance Abuse & Aids Prevention	
- Hearing Impaired.....	93,000
DEPARTMENT TOTAL	2,001,906
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	17,936,926
Community Services Block Grant.....	7,489,000
Community Services Emergency Homeless (C.S.B.G.)..	788,000
Emergency Shelter (I.D.P.A.).....	4,168,000
Emergency Shelter Renovation (HUD) (Mckinney Act)..	2,029,000
Head Start.....	45,246,000
Head Start Demonstration.....	250,000
HHS Discretionary Program.....	250,000
Summer Food Service.....	2,979,000
Child and Adult Care Food Program.....	7,218,000
Title XX:	
- Day Care - Certified Local Effort.....	18,525,000
- Day Care - Consolidated.....	2,989,000
- Infant Mortality Reduction.....	546,000
- Child Care Training.....	52,000
- Alternative Schools Network.....	413,000
- Safer Foundation Challenge.....	192,000
- Safer Foundation Cabrini.....	124,000
- Safer Foundation - Dare.....	338,000
Title V Senior Aides Project.....	733,000
Youth Entrepreneurship.....	13,000
Child Safety Seat Program (IOOT).....	75,000
DEPARTMENT TOTAL	112,353,928

BUDGET DOCUMENT FOR YEAR 1992
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1992 ANTICIPATED GRANT
81 CHICAGO PUBLIC LIBRARY:	
Illinois Library Development-Per Capita & Area....	6,747,000
Illinois Library Development - carryover.....	1,901,000
Il Regional Library for Blind and Physically Handicapped.....	669,000
Sub Regional Library for Blind and Physically Handicapped.....	185,000
Reference and Research Center.....	22,000
Branch Library Renovation-Computer Software Tax carryover.....	17,000,000
Branch Library Capital Development - carryover....	4,000,000
Adult Basic Reading Program.....	57,000
Radio Information Services.....	354,000
Library Services and Construction Act (LSCA):	
- Title I.....	449,000
- Title VI.....	140,000
DEPARTMENT TOTAL	31,524,000
CATEGORY TOTAL	225,107,822
PUBLIC SAFETY	
57 POLICE DEPARTMENT:	
Community Development Block Grant.....	2,336,750
Crime Laboratory Upgrade.....	338,000
Section 408: Alcohol Traffic Safety (Roadside Safety Checks).....	135,000
Street Level Enforcement - Hyde Park Community - Police Partnership.....	22,000
Breath - Alcohol Test Training.....	22,000
Narcotic Nuisance Abatement.....	696,000
Violence Reduction.....	1,050,000
Mid-Level Drug Enforcement.....	713,000
Law Enforcement Training - Treatment of Crime Victims.....	193,000
Concentrated Traffic Enforcement.....	224,000
DEPARTMENT TOTAL	5,729,750
59 FIRE DEPARTMENT:	
Community Development Block Grant.....	654,904
Fire Academy Training and Improve. Fund.....	960,000
Underground Storage Tank Inspection.....	500,000
Warning Siren System.....	1,000,000
DEPARTMENT TOTAL	3,114,904
CATEGORY TOTAL	8,844,654
REGULATORY	
67 DEPARTMENT OF BUILDINGS:	
Community Development Block Grant.....	4,841,797
85 COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS:	
Chicago Historic Resources Survey.....	20,000
Chicago Historic Resources Survey - carryover.....	51,000
DEPARTMENT TOTAL	71,000
72 DEPARTMENT OF ENVIRONMENT:	
Community Development Block Grant.....	255,069
Energy Task Force-Urban Consortium.....	1,983,000
Air Pollution Control Program.....	472,000
Illinois Clean and Beautiful.....	40,000
DEPARTMENT TOTAL	2,750,069
CATEGORY TOTAL	7,662,888

BUDGET DOCUMENT FOR YEAR 1992
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1992 ANTICIPATED GRANT
81 DEPARTMENT OF STREETS AND SANITATION:	
Community Development Block Grant.....	2,761,000
Scrap Tire Management-DENR.....	288,000
DENR Discretionary - Recycling.....	50,000
Urban Forestry Assistance - Green Streets.....	1,000,000
SBA Tree Planting Initiative.....	100,000
Cooperative Forestry Act.....	200,000
Tree Planting Purchase.....	5,000
CATEGORY TOTAL	4,404,000
84 CHICAGO DEPARTMENT OF TRANSPORTATION:	
Community Development Block Grant.....	5,770,319
Memoranda of Understanding:	
Arterial Streets-Construction.....	9,200,000
Engineering.....	3,300,000
Sidewalk Program.....	1,200,000
Vertical Clearance Improvement.....	1,800,000
Federal Aid Urban Program:	
- FAU Construction.....	17,500,000
- FAU Prelim. Engineering.....	2,000,000
Demonstration Projects.....	2,400,000
Residential Street Resurfacing Program.....	7,000,000
Bridge Funds.....	120,000
Highway Planning and Research.....	90,000
Highway Planning Funds.....	286,000
Bridge Maintenance.....	600,000
Interstate Transfer Transit:	
- UMTA Share.....	14,500,000
- IDOT Match.....	1,000,000
- Other Match.....	1,500,000
UMTA Section 8 Planning.....	353,000
Operation Green Light.....	6,000,000
Operation Green Light - carryover.....	1,294,000
Build Illinois- DuSable Museum.....	450,000
Build Illinois- Library.....	5,000,000
Traffic Engineering and Safety Training.....	10,000
Traffic Records System.....	210,000
Chicago Pedestrian Safety.....	15,000
Occupant Restraint/Seat Belt Program.....	31,000
State-Stadium Roadway Funds.....	700,000
Central Area Circulator.....	
(transferred from the Department of Planning)	
- Federal Funds.....	21,000,000
- State Bonds Funds.....	2,000,000
- State Funds carryover.....	8,000,000
CATEGORY TOTAL	113,329,319
PUBLIC SERVICE ENTERPRISES	
85 DEPARTMENT OF AVIATION:	
Midway Airport AIP Operations & Maintenance.....	30,557,000
O'Hare Airport AIP Operations & Maintenance.....	38,474,000
Meigs Airport AIP Operations & Maintenance.....	995,000
CATEGORY TOTAL	70,026,000
TOTAL ALL PROGRAMS	\$610,397,155

BUDGET DOCUMENT FOR YEAR 1992
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Environmental Control Fund.....	\$ 8,500
Vehicle Tax Fund.....	4,772,860
Motor Fuel Tax Fund.....	5,600,000
State Street Mall.....	121,000
Library Buildings and Sites.....	75,000
Library Maintenance and Operation.....	94,000
Municipal Hotel Operators' Occupation Tax..	5,000
Special Events Fund.....	1,100,000
	<u>\$ 11,776,360</u>
Enterprise Funds:	
Water Fund.....	2,641,468
Sewer Fund.....	1,704,500
Chicago Skyway.....	787,000
Midway Airport.....	293,000
O'Hare Airport.....	2,785,000
	<u>\$ 8,210,968</u>
	<u>\$ 19,987,328</u>

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	500,000
Motor Fuel Tax Revenue Bonds.....	9,345,000
Federal, State and County.....	25,555,263
Community Development Block Grant Fund.....	612,409
	<u>\$ 36,012,672</u>
TOTAL FOR APPENDIX A	<u>\$ 56,000,000</u>
	=====

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 24,502,708
Chicago Department of Transportation.....	16,894,813
Department of General Services.....	1,624,600
Department of Fleet Management.....	9,595,029
Department of Finance.....	2,204,300
Department of Human Relations.....	65,050
Other Departments.....	1,113,500
DEPARTMENTAL TOTAL	<u>\$ 56,000,000</u>
	=====

BUDGET DOCUMENT FOR YEAR 1992
APPENDIX-A**ENVIRONMENTAL CONTROL FUND - 171**

TOTAL ENVIRONMENTAL CONTROL FUND

\$ 8,500

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DEPT

WATER FUND - 200

Department of Streets and Sanitation:

Bureau of Electric Wiring.....

582,368

Bureau of Electric Construction.....

489,000

Bureau of Sanitation.....

782,500

\$ 1,853,868

Chicago Department of Transportation.....

20,000

Department of General Services.....

474,600

Department of Fleet Management.....

293,000

TOTAL WATER FUND

\$ 2,641,468

=====

VEHICLE TAX FUND - 300

Department of Streets and Sanitation:

Bureau of Electric Wiring.....

961,200

Bureau of Electric Construction.....

320,000

\$ 1,281,200

Department of General Services.....

1,000

Department of Fleet Management.....

3,490,660

TOTAL VEHICLE TAX FUND

\$ 4,772,860

=====

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation:

Bureau of Electric Wiring.....

500,000

Department of Fleet Management.....

5,100,000

TOTAL MOTOR FUEL TAX FUND

\$ 5,600,000

=====

SEWER FUND - 314

24

Department of Streets and Sanitation:

Bureau of Electric Wiring.....

164,500

Bureau of Electric Construction.....

650,000

Bureau of Sanitation.....

490,000

\$ 1,304,500

Chicago Department of Transportation.....

100,000

Department of Fleet Management.....

300,000

TOTAL SEWER FUND

\$ 1,704,500

=====

STATE STREET MALL COMMISSION - 326

Department of General Services.....

25,000

Department of Fleet Management.....

96,000

TOTAL STATE STREET MALL COMMISSION

\$ 121,000

=====

BUDGET DOCUMENT FOR YEAR 1992
APPENDIX-A**LIBRARY BUILDINGS AND SITES - 342**

Chicago Department of Transportation.....	75,000
TOTAL LIBRARY BUILDINGS AND SITES	\$ 75,000
	=====

LIBRARY MAINTENANCE AND OPERATION - 346

Department of Fleet Management.....	94,000
TOTAL LIBRARY MAINTENANCE AND OPERATION	\$ 94,000

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

TOTAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 5,000
	=====

SPECIAL EVENTS FUNDS - 356

TOTAL SPECIAL EVENTS FUNDS	\$ 1,100,000
	=====

MIDWAY AIRPORT FUND - 610

Department of General Services.....	24,000
Department of Streets and Sanitation: Bureau of Electric Wiring.....	75,000
Chicago Department of Transportation.....	80,000
Department of Fleet Management.....	114,000
TOTAL MIDWAY AIRPORT FUND	\$ 293,000
	=====

SKYWAY FUND - 701

Department of Streets and Sanitation: Bureau of Electric Wiring.....	372,000
Department of General Services.....	400,000
Department of Fleet Management.....	15,000
TOTAL SKYWAY FUND	\$ 787,000
	=====

O'HARE AIRPORT FUND - 740

Department of General Services.....	700,000
Department of Streets and Sanitation: Bureau of Electric Wiring.....	800,000
Chicago Department of Transportation.....	1,285,000
TOTAL O'HARE AIRPORT FUND	\$ 2,785,000
	=====

BUDGET DOCUMENT FOR YEAR 1992
APPENDIX-A

GENERAL OBLIGATION BONDS

Chicago Department of Transportation.....	500,000
TOTAL GENERAL OBLIGATION BONDS	\$ 500,000
	=====

MOTOR FUEL TAX REVENUE BONDS

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	9,345,000
TOTAL MOTOR FUEL TAX REVENUE BONDS	\$ 9,345,000
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	8,915,100
	\$ 8,915,100
Chicago Department of Transportation:	
Office of Neighborhood Improvements and	
Operations, Office of Highways and Bridges,	
Office of Mass Transit.....	14,370,813
	\$ 14,370,813
Department of Finance.....	2,204,300
Department of Human Relations.....	65,050
TOTAL FEDERAL, STATE AND COUNTY	\$ 25,555,263
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XVIII

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	56,040
Chicago Department of Transportation.....	53,370,000
Department of Fleet Management.....	186,369
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ 612,409
	=====

BUDGET DOCUMENT FOR YEAR 1992
APPENDIX-B

APPENDIX-B**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY****INTERNAL TRANSFERS**

Corporate Fund:	\$ 10,000
Special Revenue Funds:	
Motor Fuel Tax Fund.....	\$ 500,000
Enterprise Funds:	
Water Fund.....	\$ 1,500,000
Sewer Fund.....	1,300,000
Chicago Skyway.....	25,000
	<u>\$ 2,825,000</u>
	\$ 3,335,000

EXTERNAL REIMBURSEMENTS

Federal, State and County.....	\$ 1,250,000
Contractors and Private Agencies.....	100,000
Community Development Block Grant Fund.....	1,100,000
	<u>\$ 2,450,000</u>
TOTAL FOR APPENDIX B	\$ 5,785,000
	=====

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	11,196 933	11,736 978	12,336 1,028	12,936 1,078	13,596 1,133	1
2	ANNUAL MONTHLY	11,736 978	12,336 1,028	12,936 1,078	13,596 1,133	14,268 1,189	2
3	ANNUAL MONTHLY	12,336 1,028	12,936 1,078	13,596 1,133	14,268 1,189	14,964 1,247	3
4	ANNUAL MONTHLY	12,936 1,078	13,596 1,133	14,268 1,189	14,964 1,247	15,660 1,305	4
5	ANNUAL MONTHLY	13,596 1,133	14,268 1,189	14,964 1,247	15,660 1,305	16,404 1,367	5
6	ANNUAL MONTHLY	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	6
7	ANNUAL MONTHLY	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	7
8	ANNUAL MONTHLY	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	8
9	ANNUAL MONTHLY	18,084 1,507	18,984 1,582	19,944 1,662	20,952 1,746	21,972 1,831	9
10	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	10
11	ANNUAL MONTHLY	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	11
12	ANNUAL MONTHLY	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	12
13	ANNUAL MONTHLY	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	13
14	ANNUAL MONTHLY	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	14
15	ANNUAL MONTHLY	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	15
16	ANNUAL MONTHLY	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	16
17	ANNUAL MONTHLY	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	47,364 3,947	17
18	ANNUAL MONTHLY	43,380 3,615	45,336 3,778	47,364 3,947	49,440 4,120	51,696 4,308	18
19	ANNUAL MONTHLY	47,364 3,947	49,440 4,120	51,696 4,308	54,024 4,502	56,448 4,704	19
20	ANNUAL MONTHLY	49,440 4,120	51,696 4,308	54,024 4,502	56,448 4,704	59,004 4,917	20
21	ANNUAL MONTHLY	51,696 4,308	54,024 4,502	56,448 4,704	59,004 4,917	61,668 5,139	21

BASE SALARY PLAN

SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	14,268 1,189	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	1
2	ANNUAL MONTHLY	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	2
3	ANNUAL MONTHLY	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	3
4	ANNUAL MONTHLY	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	4
5	ANNUAL MONTHLY	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	20,952 1,746	5
6	ANNUAL MONTHLY	18,984 1,582	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	6
7	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	7
8	ANNUAL MONTHLY	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	8
9	ANNUAL MONTHLY	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	9
10	ANNUAL MONTHLY	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	10
11	ANNUAL MONTHLY	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	11
12	ANNUAL MONTHLY	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	12
13	ANNUAL MONTHLY	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	13
14	ANNUAL MONTHLY	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	14
15	ANNUAL MONTHLY	41,460 3,455	43,380 3,615	45,336 3,778	47,364 3,947	49,440 4,120	15
16	ANNUAL MONTHLY	45,336 3,778	47,364 3,947	49,440 4,120	51,696 4,308	54,024 4,502	16
17	ANNUAL MONTHLY	49,440 4,120	51,696 4,308	54,024 4,502	56,448 4,704	59,004 4,917	17
18	ANNUAL MONTHLY	54,024 4,502	56,448 4,704	59,004 4,917	61,668 5,139	62,856 5,238	18
19	ANNUAL MONTHLY	59,004 4,917	61,668 5,139	62,856 5,238	63,564 5,297		19
20	ANNUAL MONTHLY	61,668 5,139	62,856 5,238	63,564 5,297			20
21	ANNUAL MONTHLY	62,856 5,238	63,564 5,297				21

UNITS= 01, 03, 04, 05, 10, 20, 69

SCHEDULE D

1992

ANNUAL APPROPRIATION ORDINANCE

415

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL-1992

CLASS GRADE	ENTRANCE RATE STEP 1	MAXIMUM RATE									
		STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11
		AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1 ANNUAL MONTHLY	29,496 2,458.00	31,308 2,609.00	33,108 2,759.00	34,800 2,900.00	36,516 3,043.00	38,364 3,197.00	39,696 3,308.00	41,094 3,424.50	42,522 3,543.50	44,094 3,674.50	45,366 3,780.50
2 ANNUAL MONTHLY	31,308 2,609.00	33,108 2,759.00	34,800 2,900.00	36,516 3,043.00	38,364 3,197.00	40,290 3,357.50	41,700 3,475.00	43,140 3,595.00	44,640 3,720.00	46,308 3,859.00	47,688 3,974.00
3 ANNUAL MONTHLY	36,174 3,014.50	37,968 3,164.00	39,894 3,324.50	41,910 3,492.50	43,986 3,665.50	46,184 3,847.00	47,688 3,974.00	49,188 4,099.00	50,766 4,230.50	52,404 4,367.00	53,982 4,498.50
4 ANNUAL MONTHLY	40,914 3,409.50	42,942 3,578.50	45,066 3,755.50	47,328 3,944.00	49,680 4,140.00	52,188 4,349.00	53,772 4,481.00	55,428 4,619.00	57,108 4,759.00	58,848 4,904.00	60,342 5,028.50
5 ANNUAL MONTHLY	45,066 3,755.50	47,328 3,944.00	49,680 4,140.00	52,188 4,349.00	54,774 4,564.50	57,480 4,790.00	59,118 4,926.50	60,792 5,066.00	62,484 5,207.00	64,020 5,335.00	64,938 5,411.50
6 ANNUAL MONTHLY	56,568 4,714.00	61,992 5,166.00	67,962 5,663.50	74,508 6,209.00							
7 ANNUAL MONTHLY	59,652 4,971.00	65,616 5,468.00	72,174 6,014.50	79,380 6,615.00							
8 ANNUAL MONTHLY	65,616 5,468.00	72,174 6,014.50	79,380 6,615.00	87,330 7,277.50							

UNITS= 71, 73, 75, 90, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE	
	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11			
	FIRST 0 MOS.	AFTER 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE												
1 ANNUAL MONTHLY	29,498 2,458.00	31,308 2,609.00	33,108 2,759.00	34,800 2,900.00	36,516 3,043.00	38,364 3,197.00	39,696 3,308.00	41,094 3,424.50	42,522 3,543.50	44,094 3,674.50	45,366 3,780.50													
2 ANNUAL MONTHLY	31,308 2,609.00	33,108 2,759.00	34,800 2,900.00	36,516 3,043.00	38,364 3,197.00	40,290 3,357.50	41,700 3,475.00	43,140 3,595.00	44,840 3,720.00	46,308 3,859.00	47,688 3,974.00													
3 ANNUAL MONTHLY	31,764 2,647.00	33,546 2,795.50	35,256 2,938.00	36,960 3,080.00	38,814 3,234.50	40,746 3,395.50	42,144 3,512.00	43,584 3,632.00	45,090 3,757.50	46,746 3,895.50	48,138 4,011.50													
3A ANNUAL MONTHLY	32,394 2,699.50	34,218 2,851.50	35,952 2,996.00	37,698 3,141.50	39,594 3,299.50	41,562 3,463.50	42,990 3,582.50	44,466 3,705.50	46,002 3,833.50	47,688 3,974.00	49,092 4,091.00													
4 ANNUAL MONTHLY	36,174 3,014.50	37,968 3,164.00	39,894 3,324.50	41,910 3,492.50	43,986 3,665.50	46,184 3,847.00	47,688 3,974.00	49,188 4,099.00	50,766 4,230.50	52,404 4,367.00	53,982 4,498.50													
5 ANNUAL MONTHLY	40,914 3,409.50	42,942 3,578.50	45,066 3,755.50	47,328 3,944.00	49,680 4,140.00	52,188 4,349.00	53,772 4,481.00	55,428 4,619.00	57,108 4,759.00	58,848 4,904.00	60,342 5,028.50													
6 ANNUAL MONTHLY	45,088 3,755.50	47,328 3,944.00	49,680 4,140.00	52,188 4,349.00	54,774 4,564.50	57,480 4,790.00	59,118 4,926.50	60,792 5,066.00	62,484 5,207.00	64,020 5,335.00	64,938 5,411.50													
7 ANNUAL MONTHLY	54,234 4,519.50	59,652 4,971.00	65,816 5,468.00	72,174 6,014.50																				
8 ANNUAL MONTHLY	59,652 4,971.00	65,816 5,468.00	72,174 6,014.50	79,380 6,615.00																				
9 ANNUAL MONTHLY	65,816 5,468.00	72,174 6,014.50	79,380 6,615.00	87,330 7,277.50																				

UNITS- 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY	18,984 1,582	19,944 1,662	20,952 1,748	21,972 1,831	23,028 1,919	24,240 2,020	25,418 2,118	1
2	ANNUAL MONTHLY	20,952 1,748	21,972 1,831	23,028 1,919	24,240 2,020	25,418 2,118	28,700 2,225	28,032 2,336	2
3	ANNUAL MONTHLY	23,028 1,919	24,240 2,020	25,418 2,118	26,700 2,225	28,032 2,336	29,448 2,454	30,938 2,578	3
4	ANNUAL MONTHLY	25,418 2,118	26,700 2,225	28,032 2,336	29,448 2,454	30,938 2,578	32,448 2,704	34,118 2,843	4
5	ANNUAL MONTHLY	28,032 2,336	29,448 2,454	30,938 2,578	32,448 2,704	34,118 2,843	35,808 2,984	37,580 3,130	5
6	ANNUAL MONTHLY	30,938 2,578	32,448 2,704	34,118 2,843	35,808 2,984	37,580 3,130	39,492 3,291	41,480 3,455	6
7	ANNUAL MONTHLY	34,118 2,843	35,808 2,984	37,580 3,130	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	7
8	ANNUAL MONTHLY	37,580 3,130	39,492 3,291	41,480 3,455	43,380 3,615	45,336 3,778	47,384 3,947	49,440 4,120	8
9	ANNUAL MONTHLY	41,480 3,455	43,380 3,615	45,336 3,778	47,384 3,947	49,440 4,120	51,698 4,308	54,024 4,502	9
10	ANNUAL MONTHLY	45,336 3,778	47,384 3,947	49,440 4,120	51,698 4,308	54,024 4,502	56,448 4,704	59,004 4,917	10
11	ANNUAL MONTHLY	49,440 4,120	51,698 4,308	54,024 4,502	56,448 4,704	59,004 4,917	61,888 5,139	62,856 5,238	11
12	ANNUAL MONTHLY	54,024 4,502	56,448 4,704	59,004 4,917	61,888 5,139	63,828 5,319	68,080 5,505	70,428 5,698	12

UNITS- 01, 03, 04, 05, 10, 17, 20, 89

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	11,196 933	11,736 978	12,336 1,028	12,936 1,078	13,596 1,133	1
2	ANNUAL MONTHLY	11,736 978	12,336 1,028	12,936 1,078	13,596 1,133	14,268 1,189	2
3	ANNUAL MONTHLY	12,336 1,028	12,936 1,078	13,596 1,133	14,268 1,189	14,964 1,247	3
4	ANNUAL MONTHLY	12,936 1,078	13,596 1,133	14,268 1,189	14,964 1,247	15,660 1,305	4
5	ANNUAL MONTHLY	13,596 1,133	14,268 1,189	14,964 1,247	15,660 1,305	16,404 1,367	5
6	ANNUAL MONTHLY	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	6
7	ANNUAL MONTHLY	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	7
8	ANNUAL MONTHLY	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	8
9	ANNUAL MONTHLY	18,084 1,507	18,984 1,582	19,944 1,662	20,952 1,746	21,972 1,831	9
10	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	10
11	ANNUAL MONTHLY	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	11
12	ANNUAL MONTHLY	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	12
13	ANNUAL MONTHLY	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	13
14	ANNUAL MONTHLY	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	14

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	14,268 1,189	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	1
2	ANNUAL MONTHLY	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	2
3	ANNUAL MONTHLY	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	3
4	ANNUAL MONTHLY	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	4
5	ANNUAL MONTHLY	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	20,952 1,746	5
6	ANNUAL MONTHLY	18,984 1,582	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	6
7	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	7
8	ANNUAL MONTHLY	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	8
9	ANNUAL MONTHLY	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	9
10	ANNUAL MONTHLY	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	10
11	ANNUAL MONTHLY	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	11
12	ANNUAL MONTHLY	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	12
13	ANNUAL MONTHLY	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	13
14	ANNUAL MONTHLY	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	14

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	1
2	ANNUAL MONTHLY	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	2
3	ANNUAL MONTHLY	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	3
4	ANNUAL MONTHLY	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	4
5	ANNUAL MONTHLY	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	47,364 3,947	5

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	1
2	ANNUAL MONTHLY	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	2
3	ANNUAL MONTHLY	41,460 3,455	43,380 3,615	45,336 3,778	47,364 3,947	49,440 4,120	3
4	ANNUAL MONTHLY	45,336 3,778	47,364 3,947	49,440 4,120	51,696 4,308	54,024 4,502	4
5	ANNUAL MONTHLY	49,440 4,120	51,696 4,308	54,024 4,502	56,448 4,704	59,004 4,917	5

UNIT = 16

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$28.48 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$34.38 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.64

4 YEARS RESIDENCY - \$3.96

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.31 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$2.01 PER HOUR	\$2.64 PER HOUR	\$3.96 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECT- TION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PRO- GRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIREC- TION IN THE AREAS OF PEDIATRICS, COMMUNICAL BLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00,04.09

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	14,760 1,230	15,468 1,289	16,176 1,348	16,980 1,415	17,832 1,486	1
2	ANNUAL MONTHLY	15,468 1,289	16,176 1,348	16,980 1,415	17,832 1,486	18,720 1,560	2
3	ANNUAL MONTHLY	16,176 1,348	16,980 1,415	17,832 1,486	18,720 1,560	19,644 1,637	3
4	ANNUAL MONTHLY	17,832 1,486	18,720 1,560	19,644 1,637	20,652 1,721	21,672 1,806	4
5	ANNUAL MONTHLY	19,644 1,637	20,652 1,721	21,672 1,806	22,692 1,891	23,892 1,991	5
6	ANNUAL MONTHLY	21,672 1,806	22,692 1,891	23,892 1,991	25,068 2,089	26,304 2,192	6
7	ANNUAL MONTHLY	23,892 1,991	25,068 2,089	26,304 2,192	27,600 2,300	29,028 2,419	7
8	ANNUAL MONTHLY	26,304 2,192	27,600 2,300	29,028 2,419	30,504 2,542	32,004 2,667	8
9	ANNUAL MONTHLY	29,028 2,419	30,504 2,542	32,004 2,667	33,612 2,801	35,280 2,940	9
10	ANNUAL MONTHLY	32,004 2,667	33,612 2,801	35,280 2,940	37,008 3,084	38,916 3,243	10
11	ANNUAL MONTHLY	35,280 2,940	37,008 3,084	38,916 3,243	40,848 3,404	42,780 3,565	11

UNIT= 27

CHICAGO TYPOGRAPHICAL UNION

SCHEDULE N

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LO GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	18,720	19,644	20,652	21,672	22,692	1
	MONTHLY	1,560	1,637	1,721	1,806	1,891	
2	ANNUAL	19,644	20,652	21,672	22,692	23,892	2
	MONTHLY	1,637	1,721	1,806	1,891	1,991	
3	ANNUAL	20,652	21,672	22,692	23,892	25,068	3
	MONTHLY	1,721	1,806	1,891	1,991	2,089	
4	ANNUAL	22,692	23,892	25,068	26,304	27,600	4
	MONTHLY	1,891	1,991	2,089	2,192	2,300	
5	ANNUAL	25,068	26,304	27,600	29,028	30,504	5
	MONTHLY	2,089	2,192	2,300	2,419	2,542	
6	ANNUAL	27,600	29,028	30,504	32,004	33,612	6
	MONTHLY	2,300	2,419	2,542	2,667	2,801	
7	ANNUAL	30,504	32,004	33,612	35,280	37,008	7
	MONTHLY	2,542	2,667	2,801	2,940	3,084	
8	ANNUAL	33,612	35,280	37,008	38,916	40,848	8
	MONTHLY	2,801	2,940	3,084	3,243	3,404	
9	ANNUAL	37,008	38,916	40,848	42,780	44,688	9
	MONTHLY	3,084	3,243	3,404	3,565	3,724	
10	ANNUAL	40,848	42,780	44,688	46,680	48,756	10
	MONTHLY	3,404	3,565	3,724	3,890	4,063	
11	ANNUAL	44,688	46,680	48,756	50,940	53,220	11
	MONTHLY	3,724	3,890	4,063	4,245	4,435	

UNIT= 27

SCHEDULE O

I.B.E.W. LOCAL 9

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		<u>FIRST 6 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	
1	ANNUAL MONTHLY	17,832 1,486	18,720 1,560	19,644 1,637	20,652 1,721	21,672 1,806	1
2	ANNUAL MONTHLY	19,644 1,637	20,652 1,721	21,672 1,806	22,692 1,891	23,892 1,991	2
3	ANNUAL MONTHLY	21,672 1,806	22,692 1,891	23,892 1,991	25,068 2,089	26,304 2,192	3
4	ANNUAL MONTHLY	23,892 1,991	25,068 2,089	26,304 2,192	27,600 2,300	29,028 2,419	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	22,692 1,891	23,892 1,991	25,068 2,089	26,304 2,192	27,600 2,300	1
2	ANNUAL MONTHLY	25,068 2,089	26,304 2,192	27,600 2,300	29,028 2,419	30,504 2,542	2
3	ANNUAL MONTHLY	27,600 2,300	29,028 2,419	30,504 2,542	32,004 2,667	33,612 2,801	3
4	ANNUAL MONTHLY	30,504 2,542	32,004 2,667	33,612 2,801	35,280 2,940	37,008 3,084	4

UNIT= 29

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	16,176 1,348	16,980 1,415	17,832 1,486	18,720 1,560	19,644 1,637	1
2	ANNUAL MONTHLY	17,832 1,486	18,720 1,560	19,644 1,637	20,652 1,721	21,672 1,806	2
3	ANNUAL MONTHLY	19,644 1,637	20,652 1,721	21,672 1,806	22,692 1,891	23,892 1,991	3
4	ANNUAL MONTHLY	21,672 1,806	22,692 1,891	23,892 1,991	25,068 2,089	26,304 2,192	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 8 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	20,652 1,721	21,672 1,806	22,692 1,891	23,892 1,991	25,068 2,089	1
2	ANNUAL MONTHLY	22,692 1,891	23,892 1,991	25,068 2,089	26,304 2,192	27,600 2,300	2
3	ANNUAL MONTHLY	25,068 2,089	26,304 2,192	27,600 2,300	29,028 2,419	30,504 2,542	3
4	ANNUAL MONTHLY	27,600 2,300	29,028 2,419	30,504 2,542	32,004 2,667	33,612 2,801	4

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		<u>FIRST 6 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	
1	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	1
2	ANNUAL MONTHLY	21,672 1,806	22,692 1,891	23,892 1,991	25,068 2,089	26,304 2,192	2
3	ANNUAL MONTHLY	29,028 2,419	30,504 2,542	32,004 2,667	33,612 2,801	35,280 2,940	3
4	ANNUAL MONTHLY	32,004 2,667	33,612 2,801	35,280 2,940	37,008 3,084	38,916 3,243	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	1
2	ANNUAL MONTHLY	27,600 2,300	29,028 2,419	30,504 2,542	32,004 2,667	33,612 2,801	2
3	ANNUAL MONTHLY	37,008 3,084	38,916 3,243	40,848 3,404	42,768 3,564	44,688 3,724	3
4	ANNUAL MONTHLY	40,848 3,404	42,768 3,564	44,688 3,724	46,668 3,889	48,756 4,063	4

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE	
	FIRST 0 MOS.	NEXT 6 MOS.	FIRST 0 MOS.	NEXT 6 MOS.	FIRST 0 MOS.	NEXT 6 MOS.	FIRST 0 MOS.	NEXT 6 MOS.	FIRST 0 MOS.	NEXT 6 MOS.	FIRST 0 MOS.	NEXT 6 MOS.	FIRST 0 MOS.	NEXT 6 MOS.	FIRST 0 MOS.	NEXT 6 MOS.	FIRST 0 MOS.	NEXT 6 MOS.	FIRST 0 MOS.	NEXT 6 MOS.	FIRST 0 MOS.	NEXT 6 MOS.	FIRST 0 MOS.	NEXT 6 MOS.	STEP 12	STEP 12
1 ANNUAL MONTHLY	22,958	24,072	25,320	26,568	27,900	29,316	30,792	32,316	33,912	35,628	37,428	39,336	41,292	43,344	45,552	47,832	50,208	52,728	55,356	58,152	61,080	64,116	67,260	70,512	73,872	77,344
2 ANNUAL MONTHLY	1,913.00	2,008.00	2,110.00	2,214.00	2,325.00	2,443.00	2,566.00	2,693.00	2,828.00	2,969.00	3,119.00	3,278.00	3,441.00	3,612.00	3,796.00	3,986.00	4,184.00	4,394.00	4,613.00	4,846.00	5,090.00	5,344.00	5,608.00	5,886.00	6,176.00	6,478.00
3 ANNUAL MONTHLY	24,072	25,320	26,568	27,900	29,316	30,792	32,316	33,912	35,628	37,428	39,336	41,292	43,344	45,552	47,832	50,208	52,728	55,356	58,152	61,080	64,116	67,260	70,512	73,872	77,344	80,928
4 ANNUAL MONTHLY	2,008.00	2,110.00	2,214.00	2,325.00	2,443.00	2,566.00	2,693.00	2,828.00	2,969.00	3,119.00	3,278.00	3,441.00	3,612.00	3,796.00	3,986.00	4,184.00	4,394.00	4,613.00	4,846.00	5,090.00	5,344.00	5,608.00	5,886.00	6,176.00	6,478.00	6,792.00
5 ANNUAL MONTHLY	27,900	29,316	30,792	32,316	33,912	35,628	37,428	39,336	41,292	43,344	45,552	47,832	50,208	52,728	55,356	58,152	61,080	64,116	67,260	70,512	73,872	77,344	80,928	84,624	88,440	92,272
6 ANNUAL MONTHLY	2,316.00	2,443.00	2,566.00	2,693.00	2,828.00	2,969.00	3,119.00	3,278.00	3,441.00	3,612.00	3,796.00	3,986.00	4,184.00	4,394.00	4,613.00	4,846.00	5,090.00	5,344.00	5,608.00	5,886.00	6,176.00	6,478.00	6,792.00	7,116.00	7,452.00	7,800.00
7 ANNUAL MONTHLY	35,628	37,428	39,336	41,292	43,344	45,552	47,832	50,208	52,728	55,356	58,152	61,080	64,116	67,260	70,512	73,872	77,344	80,928	84,624	88,440	92,272	96,216	100,272	104,448	108,744	113,160

UNITS= 30, 37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
14	ANNUAL	29,448	30,936	32,448	34,116	35,808	14
	MONTHLY	2,454	2,578	2,704	2,843	2,984	
15	ANNUAL	32,448	34,116	35,808	37,560	39,492	15
	MONTHLY	2,704	2,843	2,984	3,130	3,291	
16	ANNUAL	35,808	37,560	39,492	41,460	43,380	16
	MONTHLY	2,984	3,130	3,291	3,455	3,615	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL	37,560	39,492	41,460	43,380	45,336	14
	MONTHLY	3,130	3,291	3,455	3,615	3,778	
15	ANNUAL	41,460	43,380	45,336	47,364	49,440	15
	MONTHLY	3,455	3,615	3,778	3,947	4,120	
16	ANNUAL	45,336	47,364	49,440	51,696	54,024	16
	MONTHLY	3,778	3,947	4,120	4,308	4,502	

UNIT= 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	13,596 1,133	14,268 1,189	14,964 1,247	15,660 1,305	16,404 1,367	5
6	ANNUAL MONTHLY	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	6
7	ANNUAL MONTHLY	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	7
8	ANNUAL MONTHLY	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	8
9	ANNUAL MONTHLY	18,084 1,507	18,984 1,582	19,944 1,662	20,952 1,746	21,972 1,831	9
10	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	10
11	ANNUAL MONTHLY	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	11
12	ANNUAL MONTHLY	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	12
13	ANNUAL MONTHLY	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	13
14	ANNUAL MONTHLY	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	14
15	ANNUAL MONTHLY	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	15

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL	17,208	18,084	18,984	19,944	20,952	5
	MONTHLY	1,434	1,507	1,582	1,662	1,746	
6	ANNUAL	18,984	19,944	20,952	21,972	23,028	6
	MONTHLY	1,582	1,662	1,746	1,831	1,919	
7	ANNUAL	19,944	20,952	21,972	23,028	24,240	7
	MONTHLY	1,662	1,746	1,831	1,919	2,020	
8	ANNUAL	20,952	21,972	23,028	24,240	25,416	8
	MONTHLY	1,746	1,831	1,919	2,020	2,118	
9	ANNUAL	23,028	24,240	25,416	26,700	28,032	9
	MONTHLY	1,919	2,020	2,118	2,225	2,336	
10	ANNUAL	25,416	26,700	28,032	29,448	30,936	10
	MONTHLY	2,118	2,225	2,336	2,454	2,578	
11	ANNUAL	28,032	29,448	30,936	32,448	34,116	11
	MONTHLY	2,336	2,454	2,578	2,704	2,843	
12	ANNUAL	30,936	32,448	34,116	35,808	37,560	12
	MONTHLY	2,578	2,704	2,843	2,984	3,130	
13	ANNUAL	34,116	35,808	37,560	39,492	41,460	13
	MONTHLY	2,843	2,984	3,130	3,291	3,455	
14	ANNUAL	37,560	39,492	41,460	43,380	45,336	14
	MONTHLY	3,130	3,291	3,455	3,615	3,778	
15	ANNUAL	41,460	43,380	45,336	47,364	49,440	15
	MONTHLY	3,455	3,615	3,778	3,947	4,120	

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		<u>FIRST 6 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	
5	ANNUAL MONTHLY	13,596 1,133	14,268 1,189	14,964 1,247	15,660 1,305	16,404 1,367	5
6	ANNUAL MONTHLY	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	6
7	ANNUAL MONTHLY	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	7
8	ANNUAL MONTHLY	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	8
9	ANNUAL MONTHLY	18,084 1,507	18,984 1,582	19,944 1,662	20,952 1,746	21,972 1,831	9
10	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	10
11	ANNUAL MONTHLY	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	11
12	ANNUAL MONTHLY	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	12
13	ANNUAL MONTHLY	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	13
14	ANNUAL MONTHLY	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	14
15	ANNUAL MONTHLY	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	15

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	20,952 1,746	5
6	ANNUAL MONTHLY	18,984 1,582	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	6
7	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	7
8	ANNUAL MONTHLY	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	8
9	ANNUAL MONTHLY	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	9
10	ANNUAL MONTHLY	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	10
11	ANNUAL MONTHLY	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	11
12	ANNUAL MONTHLY	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	12
13	ANNUAL MONTHLY	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	13
14	ANNUAL MONTHLY	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	14
15	ANNUAL MONTHLY	41,460 3,455	43,380 3,615	45,336 3,778	47,364 3,947	49,440 4,120	15

UNIT= 54

SECTION 13. This ordinance shall be published by the City Clerk, by causing at least 100 copies hereof to be printed in pamphlet form, which copies are to be made available in this office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance. This ordinance shall be in full force and effect from and after its passage and publication.

