

CITY OF CHICAGO

**ANNUAL APPROPRIATION ORDINANCE
FOR THE YEAR 1993**



RICHARD M. DALEY
Mayor

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Mayor

LEMUEL AUSTIN, JR.
Chairman
Committee on the Budget and Government Operations

EDWARD J. BEDORE, Chief Financial Officer

KAREN DANCZAK LYONS, Budget Director

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1993.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1993 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1993. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1993, the estimates of the amounts of such assets and of the

revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in

Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for I.B.E.W., Local No. 9 employees as set forth in Schedule O; and (l) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (m) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (n) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (p) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1993, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the

skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1993, and shall cover the period beginning January 1, 1993.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1993, and on or before November 15, 1993, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1992, through March 31, 1993, and April 1, 1993, through September 30, 1993, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid 27½ cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of \$160 per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds.

Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police, the Fire Department and the Department of Aviation, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 1993. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is \$100,000 or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1993, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1992, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1993, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

Department Of Fleet Management
1993 Departmental Vehicle Distribution
Schedule A-1.

Department	Number Of Cars Assigned
Aging	1
Animal Care	1
Aviation	11
Buildings	1
Cable	1
Comptroller	1
Consumer Services	2
Cultural Affairs	1
Environment	2
Fleet*	5
General Services	1
Health	2
Housing	2
Human Relations	1
Human Services	1
Inquiry and Information	1
Landmarks	1
Law	1
Library	2
License Commission	2
Mayor's Office	14
Mayor's Office of Employment and Training	1
Personnel	1
Planning and Development	6
Purchasing	6
Revenue	2
Sewers	6
Special Events	2
Streets and Sanitation	14
Transportation	1
Water	9
Zoning	1
TOTAL:	103

* All other city vehicles will be operated as pool vehicles through the direction of the Department of Fleet Management.

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1993

CITY OF CHICAGO

1993

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1991, 1992 AND 1993**

<u>SOURCE</u>	<u>Actual 1991</u>	<u>Document 1992</u>	<u>Estimated Ordinance 1992</u>	<u>1993</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....	\$ 177,269,346	\$ 195,800,000	195,800,000	\$ 199,300,000
Compensation-Public Utilities.....	114,831,390	111,800,000	111,800,000	106,700,000
Chicago Sales Tax/HROT.....	134,750,403	129,500,000	129,500,000	127,300,000
Transaction Taxes.....	94,839,977	94,500,000	94,500,000	96,170,000
Transportation Taxes.....	97,400,846	106,600,000	106,600,000	102,300,000
Recreation Taxes.....	55,153,336	54,400,000	54,400,000	65,313,000
Business Taxes.....	54,220,953	53,600,000	53,600,000	53,050,000
Audit Revenue.....				8,170,000
Total.....	728,466,251	746,200,000	746,200,000	758,303,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In.....	177,918,000	209,176,000	213,476,000	201,556,000
Intergovernmental Revenue				
State Income Tax.....	158,700,434	153,000,000	153,000,000	173,100,000
State Sales Tax/ROT.....	162,436,063	168,100,000	168,100,000	163,900,000
Personal Property Tax Replacement.....	29,745,730	29,700,000	29,700,000	25,400,000
Municipal Auto Rental Tax.....	2,090,635	1,900,000	1,900,000	1,862,000
Grants.....	5,054,479	3,309,000	3,309,000	3,500,000
Total.....	358,027,341	356,009,000	356,009,000	367,762,000
Local Non-Tax Revenue				
License, Permits and Certificates.....	35,807,170	35,209,000	35,209,000	39,900,000
Fines, Forfeitures and Penalties.....	73,880,610	72,100,000	72,100,000	85,000,000
Charges for Current Services.....	38,717,488	39,917,000	39,917,000	35,585,000
Municipal Public Utilities.....	13,370,700	15,600,000	15,600,000	14,248,000
Leases, Rentals and Sales.....	3,020,285	7,492,000	7,492,000	9,918,000
Interest Income.....	21,667,282	16,500,000	16,500,000	14,000,000
Reimbursements.....	200,952,831	189,150,000	189,150,000	202,464,000
Other Revenue.....	1,359,792	2,000,000	6,341,000	5,000,000
Total.....	388,155,858	377,968,000	382,309,000	406,115,000
Total All Sources.....	1,882,867,480	1,889,383,000	1,887,994,000	1,733,736,000
Net Current Assets at January 1.....	41,254,000	3,300,000	22,300,000	19,000,000
GRAND TOTAL.....	\$1,885,867,480	\$1,711,883,000	\$1,720,294,000	\$1,752,736,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1993

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY	OTHER REVENUE	TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
PROPERTY TAX SUPPORTED FUNDS						
100	CORPORATE FUND.....	\$ 0	\$1,733,736,000	\$1,733,736,000	\$ 19,000,000	\$1,752,736,000
326	SPECIAL SERVICE AREA NUMBER ONE - SPECIAL MAINTENANCE FUND.....	498,000	50,000	548,000	1,240,000	1,788,000
342	LIBRARY FUND-BUILDINGS AND SITES.....		2,463,000	2,463,000	898,000	3,361,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....		41,748,000	41,748,000	13,573,000	55,321,000
395	JUDGMENT TAX FUND.....		26,559,000	26,559,000		26,559,000
SPECIAL SERVICE AREA NUMBER ONE -						
508	BOND REDEMPTION AND INTEREST FUND.....	213,000		213,000		213,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	47,776,000		47,776,000		47,776,000
510	BOND REDEMPTION AND INTEREST FUND.....	69,989,000	0	69,989,000	7,700,000	73,685,000
512	NOTE REDEMPTION AND INTEREST SERIES.....	276,795,000		276,795,000	13,000,000	291,795,000
588	LIBRARY REDEMPTION AND INTEREST BOND.....	7,053,000		7,053,000	7,700,000	14,753,000
841	PUBLIC BUILDING COMMISSION OF CHICAGO.....	6,821,000		6,821,000	547,000	7,168,000
680	CITY RELIEF FUND.....		28,030,000	28,030,000	2,000,000	28,030,000
	PENSION FUNDS.....	243,218,000	42,582,000	285,780,000		285,780,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	650,159,000	1,875,148,000	2,525,307,000		2,590,965,000
NON-PROPERTY TAX FUNDS						
171	ENVIRONMENTAL CONTROL FUND.....		500,000	500,000	970,000	1,470,000
200	WATER FUND.....		271,700,000	271,700,000	42,291,000	313,991,000
282	PAVEMENT RESTORATION AND INSPECTION FUND.....		1,600,000	1,600,000	516,000	2,116,000
300	VEHICLE TAX FUND.....		84,750,000	84,750,000		84,750,000
310	MOTOR FUEL TAX FUND.....		63,200,000	63,200,000	7,865,000	71,065,000
314	SEWER FUND.....		125,900,000	125,900,000	15,164,000	141,064,000
353	EMERGENCY COMMUNICATION FUND.....		16,800,000	16,800,000	22,235,000	38,835,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....		5,950,000	5,950,000	468,000	6,418,000
398	SPECIAL EVENTS REVENUE FUND.....		12,458,000	12,458,000	387,000	12,845,000
610	MIDWAY AIRPORT FUND.....		27,516,000	27,516,000		27,516,000
701	CALUMET SKYWAY REVENUE FUND.....		20,581,532	20,581,532		20,581,532
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....		439,048,000	439,048,000		439,048,000
	TOTAL-NON-PROPERTY TAX FUNDS.....		1,089,803,532	1,089,803,532		1,159,697,532
	TOTALS-ALL FUNDS.....	650,159,000	2,944,951,532	3,595,110,532		3,750,662,532
	DEDUCT TRANSFERS BETWEEN FUNDS.....					161,270,000
	TOTALS-ALL FUNDS.....					\$3,589,392,532
	DEDUCT PROCEEDS OF DEBT.....					264,856,000
	NET TOTALS-ALL FUNDS.....					\$3,324,536,532

SUMMARY

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1993

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES APPROPRIATION	TOTAL
100	CORPORATE FUND.....	1,730,428,832	3,474,386	18,832,000	.....	.....	1,752,736,000
326	SPECIAL SERVICE AREA NUMBER ONE.....	1,750,000	13,000	.....	.....	25,000	1,788,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	3,059,383	48,417	215,000	.....	.....	3,361,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	51,476,000	3,000	3,842,000	.....	.....	55,321,000
395	JUDGMENT TAX FUND.....	26,368,000	.....	2,191,000	.....	.....	28,559,000
508	SPECIAL SERVICE AREA NUMBER ONE.....	.....	.....	211,000	.....	2,000	213,000
509	NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	45,387,000	.....	2,389,000	47,776,000
510	BOND REDEMPTION AND INTEREST FUND.....	.....	.....	70,386,000	.....	3,299,000	73,685,000
512	NOTE REDEMPTION AND INTEREST FUND.....	13,000,000	.....	284,856,000	.....	13,939,000	291,795,000
568	LIBRARY BOND REDEMPTION AND INTEREST FUND.....	.....	.....	14,400,000	.....	353,000	14,753,000
641	PUBLIC BUILDING COMMISSION FUND.....	1,183,000	.....	5,654,000	.....	331,000	7,168,000
680	CITY RELIEF FUND.....	25,930,000	.....	2,500,000	.....	.....	28,030,000
PENSION FUNDS:							
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	.....	137,373,000	.....	137,373,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....	.....	.....	.....	18,038,000	.....	18,038,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	.....	88,008,000	.....	88,008,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	.....	42,325,000	.....	42,325,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	.....	38,000	.....	38,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS.....							
		1,852,836,215	3,536,785	428,474,000	265,780,000	20,338,000	2,590,965,000
NON-PROPERTY TAX FUNDS							
171	ENVIRONMENTAL CONTROL FUND.....	1,470,000	.....	.....	.....	.....	1,470,000
200	WATER FUND.....	228,067,844	49,722,156	33,201,000	.....	3,000,000	313,991,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	2,118,000	.....	.....	.....	.....	2,118,000
300	VEHICLE TAX FUND.....	64,485,800	284,400	.....	.....	.....	64,750,000
310	MOTOR FUEL TAX FUND.....	61,750,186	2,149,802	7,185,000	.....	.....	71,085,000
314	SEWER FUND.....	114,748,317	8,054,883	19,283,000	.....	1,000,000	141,084,000
353	EMERGENCY COMMUNICATION FUND.....	38,835,000	.....	.....	.....	.....	38,835,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	8,394,000	22,000	.....	.....	.....	8,416,000
356	SPECIAL EVENTS FUND.....	12,945,000	.....	.....	.....	300,000	12,945,000
810	MIDWAY AIRPORT FUND.....	25,841,900	174,500	1,500,000	.....	.....	27,516,000
701	CALUMET SKYWAY REVENUE FUND.....	20,229,232	352,300	.....	.....	.....	20,581,532
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	213,808,028	2,119,904	183,320,000	.....	.....	439,048,000
TOTALS--NON-PROPERTY TAX FUNDS.....							
		870,088,787	60,859,745	224,449,000	.....	4,300,000	1,159,697,532
TOTALS--ALL FUNDS.....							
		2,722,925,002	64,396,530	652,923,000	265,780,000	24,638,000	3,750,662,532
DEDUCT INTER-FUND REIMBURSEMENTS.....							
		.....	.....	.....	.....	.....	181,270,000
TOTALS--ALL FUNDS.....							
		.....	.....	.....	.....	.....	3,569,392,532
DEDUCT PROCEEDS OF DEBT.....							
		.....	.....	.....	.....	.....	284,856,000
NET TOTALS--ALL FUNDS.....							
		.....	.....	.....	.....	.....	3,324,536,532

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1993 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	4,375,774	452,050	41,800	50,000	1,200	.....	29,880	4,950,504
OFFICE OF INSPECTOR GENERAL.....	728,863	160,958	1,000	1,000	1,000	.....	10,000	926,519
OFFICE OF BUDGET AND MANAGEMENT.....	1,334,828	134,700	3,700	10,000	10,000	.....	.....	1,493,228
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	5,470,745	2,972,862	.....	145,051	14,000	.....	.....	8,602,458
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	3,818,849	964,449	23,380	87,738	9,150	.....	5,000	4,706,546
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,554,563	401,724	1,000	43,150	2,910	.....	.....	3,003,347
CITY COUNCIL.....	7,594,958	84,000	10,000	.....	.....	.....	2,414,908	10,103,482
CITY COUNCIL COMMITTEES.....	2,808,258	178,450	10,000	73,500	13,035	.....	328,000	3,209,244
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	244,000	24,000	.....	4,000	.....	.....	.....	272,000
MUNICIPAL REFERENCE LIBRARY.....	429,510	130,938	1,300	54,500	700	.....	.....	616,948
DEPARTMENT OF HOUSING.....	495,492	50,600	3,000	4,500	1,000	.....	6,250,000	6,804,592
DEPARTMENT OF CULTURAL AFFAIRS.....	833,808	313,248	4,078	23,800	380	.....	150,000	1,325,313
CITY CLERK.....	1,333,287	285,500	.....	120,000	.....	.....	.....	1,738,787
CITY COMPTROLLER.....	6,184,940	509,789	8,900	91,001	4,825	.....	.....	6,795,035
SPECIAL ACCOUNTING DIVISION.....	2,247,747	71,585	1,400	13,500	500	.....	.....	2,334,732
CITY TREASURER.....	1,006,844	160,920	10,250	7,885	2,068	.....	.....	1,187,745
DEPARTMENT OF REVENUE:								
TAX AND LICENSE BUREAU.....	7,907,451	1,411,980	142,178	137,900	9,500	.....	.....	9,209,010
BUREAU OF PARKING.....	6,048,518	11,234,887	7,000	83,737	78,817	.....	5,978,789	23,448,448
TOTAL-DEPARTMENT OF REVENUE.....	13,957,069	12,668,667	148,178	221,637	88,117	.....	5,978,789	32,657,456
DEPARTMENT OF LAW.....	14,104,508	2,598,327	52,000	265,000	14,985	.....	.....	17,032,818
DEPARTMENT OF PERSONNEL.....	5,057,948	1,998,608	5,000	105,548	896	.....	70,000	7,237,998
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	3,883,837	544,385	4,750	85,000	.....	.....	.....	4,477,752
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	250,047	.....	.....	.....	.....	.....	.....	250,047
BUREAU OF ADMINISTRATIVE SERVICES.....	1,171,011	85,013	32,407	1,400	.....	.....	.....	1,259,831
BUREAU OF FACILITIES MANAGEMENT.....	14,088,978	21,853,999	.....	910,887	93,012	.....	100,000	37,046,854
BUREAU OF INVENTORY MANAGEMENT.....	1,261,721	105,000	.....	48,800	24,405	.....	.....	1,437,928
BUREAU OF REAL ESTATE MANAGEMENT.....	1,483,718	10,121,832	.....	.....	.....	.....	.....	12,185,548
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	18,235,471	32,735,844	32,407	959,087	117,417	.....	100,000	52,180,208
ELECTION AND ADMINISTRATION DIVISION.....	3,837,489	840,548	8,750	85,800	1,500	7,500	.....	4,781,585
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	2,875,740	808,518	8,250	92,200	1,500	7,500	400	3,790,108
DEPARTMENT OF FLEET MANAGEMENT.....	16,897,378	9,665,933	13,000	17,181,100	29,225	.....	2,387,000	48,173,837
DEPARTMENT OF HEALTH.....	28,977,887	10,488,980	108,488	2,120,318	.....	.....	1,404,500	44,100,981
COMMISSION ON HUMAN RELATIONS.....	1,489,870	168,134	6,300	9,500	700	.....	.....	1,674,504
CHICAGO DEPARTMENT ON AGING.....	1,834,440	949,481	21,638	454,573	.....	.....	.....	3,360,110
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	896,378	107,049	4,400	7,714	485	3,000	.....	619,024
DEPARTMENT OF HUMAN SERVICES.....	4,588,884	2,248,543	17,360	1,831,397	1,000	.....	5,534,000	14,020,964
POLICE BOARD.....	199,540	103,292	1,060	.....	600	.....	6,000	310,492
DEPARTMENT OF POLICE.....	874,433,008	8,757,919	48,500	5,732,641	81,049	.....	6,535,000	895,586,115
FIRE DEPARTMENT.....	249,059,475	4,544,109	203,000	2,828,992	96,640	14,000	2,898,999	255,543,215
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	735,333	17,400	500	15,000	200	.....	.....	768,433
DEPARTMENT OF ZONING.....	887,351	30,712	9,000	8,000	.....	.....	.....	933,063

SUMMARY "D"

Summary of Proposed 1993 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
ZONING BOARD OF APPEALS.....	228,088	31,828	400	3,900	.....	.....	.....	261,816
DEPARTMENT OF BUILDINGS.....	18,549,816	675,434	193,350	67,200	5,875	.....	.....	17,491,675
DEPARTMENT OF CONSUMER SERVICES.....	3,898,272	187,958	19,500	50,750	5,700	.....	.....	4,167,778
DEPARTMENT OF ENVIRONMENT.....	2,140,279	1,337,940	12,450	184,925	13,000	.....	.....	3,668,194
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,602,228	58,957	3,200	148,460	4,705	.....	.....	2,013,950
MAYOR'S LICENSE COMMISSION AND LOCAL LICENSE APPEAL COMMISSION.....	418,145	188,847	1,200	3,900	.....	.....	.....	590,892
BOARD OF ETHICS.....	70,800	33,950	.....	1,000	485	.....	.....	106,335
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	305,429	37,871	1,729	4,915	2,370	.....	.....	352,414
DEPARTMENT OF STREETS AND SANITATION:	752,092	28,020	.....	6,250	100	.....	.....	788,462
COMMISSIONER'S OFFICE.....	1,330,134	178,863	5,000	13,820	48,800	.....	.....	1,577,517
ADMINISTRATIVE SERVICES DIVISION.....	2,540,741	414,048	20,000	51,050	8,848	.....	.....	3,032,685
BUREAU OF SANITATION.....	73,777,712	50,739,007	198,200	1,285,000	131,800	.....	.....	128,131,719
BUREAU OF NOISE CONTROL.....	3,622,835	415,540	22,300	123,068	1,000	.....	.....	4,186,841
BUREAU OF ELECTRICITY.....	42,887,595	849,022	243,200	8,002,888	208,878	10,000	.....	52,202,383
BUREAU OF FORESTRY.....	9,816,271	539,250	97,500	820,267	58,790	.....	.....	11,330,078
BUREAU OF TRAFFIC SERVICES.....	8,743,393	172,100	18,200	38,800	14,000	.....	.....	9,986,295
TOTAL-STREETS AND SANITATION.....	138,720,783	93,307,828	602,400	10,336,491	470,218	10,000	.....	204,447,518
CHICAGO DEPARTMENT OF TRANSPORTATION:	.....	.....	.....	.....	.....	.....	.....	.....
OFFICE OF THE COMMISSIONER.....	377,598	21,500	8,700	1,000	.....	.....	.....	408,798
BUREAU OF ADMINISTRATION.....	3,680,581	840,362	7,770	86,000	5,322	100,000	.....	4,730,035
BUREAU OF INSPECTIONS.....	2,298,541	937,271	27,700	43,850	14,000	3,000	.....	3,325,362
BUREAU OF BRIDGES.....	7,053,808	1,011,875	9,300	487,200	64,500	.....	.....	8,628,781
BUREAU OF SPECIAL SERVICES.....	1,822,330	174,950	2,250	13,150	3,050	.....	.....	2,015,730
BUREAU OF STREETS.....	2,033,214	89,450	7,500	8,200	.....	.....	.....	2,134,364
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	17,477,170	2,871,408	81,220	639,400	86,872	103,000	.....	21,239,070
DEPARTMENT OF AVIATION:	.....	.....	.....	.....	.....	.....	.....	.....
MERRILL C. WEIGS FIELD.....	382,880	1,700	.....	12,050	.....	.....	.....	396,430
TOTAL-DEPARTMENT OF AVIATION.....	382,880	1,700	.....	12,050	.....	.....	.....	396,430
OTHER OPERATING EXPENSES.....	191,267,000	7,708,000	45,000	.....	80,000	2,168,985	50,436,000	251,712,985
GRAND TOTAL CORPORATE FUND.....	1,468,469,316	183,818,868	1,748,618	44,081,831	1,173,403	2,307,965	84,348,474	1,782,736,000
PERCENT OF TOTAL.....	83.1	9.3	.1	2.5	.1	.1	4.8	100.0

SUMMARY "D"

Summary of Proposed 1993 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
320-SPECIAL SERVICE AREA NUMBER ONE:								
BUREAU OF FACILITIES MANAGEMENT.....		36,100						36,100
BUREAU OF REAL ESTATE MANAGEMENT.....							851,176	851,176
DEPARTMENT OF STREETS AND SANITATION.....	566,224	19,000	1,800	30,700	13,000		154,000	760,724
BUREAU OF SPECIAL SERVICES.....							295,000	295,000
FOR LOSS IN COLLECTION OF TAXES.....							25,000	25,000
TOTAL-320-SPECIAL SERVICE AREA NUMBER ONE.....	566,224	51,100	1,800	30,700	13,000		1,125,176	1,788,000
LIBRARY FUND-BUILDINGS AND SITES:								
CHICAGO PUBLIC LIBRARY.....		3,099,583			48,417			3,148,000
INTEREST ON DAILY TENDER NOTES.....							215,000	215,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....		3,099,583			48,417		215,000	3,361,000
LIBRARY FUND-MAINTENANCE AND OPERATION:								
BUREAU OF FACILITIES MANAGEMENT.....		2,870,500						2,870,500
CHICAGO PUBLIC LIBRARY.....	31,336,751	2,418,523	45,000	4,183,854	3,000		71,126	38,080,256
OTHER OPERATING EXPENSES.....	9,891,000						7,908,244	14,590,244
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION.....	37,828,751	5,180,023	45,000	4,183,854	3,000		7,979,372	55,321,000
JUDGMENT TAX FUND:								
INTEREST ON JUDGMENTS.....							2,800,000	2,800,000
FOR PAYMENT OF JUDGMENTS.....							23,786,000	23,786,000
INTEREST ON DAILY TENDER NOTES.....							2,191,000	2,191,000
TOTAL-JUDGMENT TAX FUND.....							28,556,000	28,556,000
808-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES.....							211,000	211,000
FOR LOSS IN COLLECTION OF TAXES.....							2,000	2,000
TOTAL-808-SPECIAL SERVICE AREA NUMBER ONE.....							213,000	213,000
808-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							45,387,000	45,387,000
FOR LOSS IN COLLECTION OF TAXES.....							2,389,000	2,389,000
TOTAL-808-NOTE REDEMPTION AND INTEREST FUND.....							47,776,000	47,776,000
810-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							70,386,000	70,386,000
FOR LOSS IN COLLECTION OF TAXES.....							3,299,000	3,299,000
TOTAL-810-BOND REDEMPTION AND INTEREST FUND.....							73,685,000	73,685,000
812-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							277,856,000	277,856,000
FOR LOSS IN COLLECTION OF TAXES.....							13,939,000	13,939,000
TOTAL-812-NOTE REDEMPTION AND INTEREST FUND.....							291,795,000	291,795,000
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							14,400,000	14,400,000
FOR LOSS IN COLLECTION OF TAXES.....							353,000	353,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....							14,753,000	14,753,000

SUMMARY "D"

Summary of Proposed 1993 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW.....							442,000	442,000
DEPARTMENT OF HEALTH.....							30,000	30,000
FIRE DEPARTMENT.....							704,000	704,000
BUREAU OF SANITATION.....							7,000	7,000
OTHER OPERATING EXPENSES.....							5,854,000	5,854,000
FOR LOSS IN COLLECTION OF TAXES.....							331,000	331,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							7,168,000	7,168,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							25,530,000	25,530,000
INTEREST ON DAILY TENDER NOTES.....							2,500,000	2,500,000
TOTAL-CITY RELIEF FUND.....							28,030,000	28,030,000
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	28,388,878	8,339,708	48,800	4,214,884	82,417		288,780,000	288,780,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,484,885,281	170,848,402	1,782,418	48,288,088	1,234,820	2,301,865	871,425,022	2,580,965,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT.....	434,853	88,170	3,900	48,500				573,423
OTHER OPERATING EXPENSES.....	188,000						738,577	896,577
TOTAL-ENVIRONMENTAL CONTROL FUND.....	622,853	88,170	3,900	48,500			738,577	1,470,000
WATER FUND:								
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	354,911							354,911
DEPARTMENT OF LAW.....	327,824	48,500						377,324
BUREAU OF FACILITIES MANAGEMENT.....		28,347,210						28,347,210
DEPARTMENT OF FLEET MANAGEMENT.....	728,908	194,750						924,558
DEPARTMENT OF BUILDINGS.....	1,338,848		15,000	2,000				1,358,849
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	2,896,121	1,956,830	9,100	408,955	138,195		385,388	5,394,569
BUREAU OF WATER ENGINEERING.....	7,483,182	781,035	85,600	107,300	133,414		27,000	8,577,541
WATER COLLECTION DIVISION.....	8,778,844	1,377,830	105,300	52,850	258,000		308,000	8,881,124
WATER METER DIVISION.....	3,025,091	183,010	3,000	223,000	223,500	2,540,000	180,000	6,337,601
BUREAU OF WATER DISTRIBUTION.....	43,308,111	823,315	72,000	3,457,000	2,538,500	23,575,307	3,714,500	77,489,733
DEPUTY COMMISSIONER'S OFFICE.....	582,847	54,600	10,000	18,000	29,240			694,687
WATER PURIFICATION DIVISION.....	18,848,260	1,281,040		8,902,000	323,000	10,950,000	277,000	40,392,300
PUMPING STATION OPERATING DIVISION.....	15,355,818	7,284,775	1,800	743,000	13,000	8,000,000	100,000	32,478,593
TOTAL-WATER DEPARTMENT.....	98,060,384	13,282,735	288,900	13,912,105	3,856,848	46,065,307	4,971,868	180,248,148
OTHER OPERATING EXPENSES.....	18,018,000	1,200,000					84,188,000	104,384,000
TOTAL-WATER FUND.....	116,036,778	21,684,188	301,600	13,914,105	3,856,848	46,065,307	89,137,868	313,991,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS.....	1,055,087	88,700	48,800	14,800			585,033	1,770,000
OTHER OPERATING EXPENSES.....	328,000						120,000	348,000
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	1,383,087	88,700	48,800	14,800			685,033	2,118,000

SUMMARY "D"

Summary of Proposed 1993 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	266,755	180,000	.....	.....	.....	.....	13,104	479,859
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	75,000	.....	.....	2,250	.....	.....	214,800	291,850
CITY CLERK.....	2,136,203	590,584	3,000	495,000	.....	.....	.....	3,224,787
TAX AND LICENSE BUREAU.....	462,130	105,408	.....	3,000	.....	.....	.....	570,538
DEPARTMENT OF LAW.....	823,643	14,500	.....	8,800	.....	.....	.....	846,943
BUREAU OF FACILITIES MANAGEMENT.....	.....	2,948,291	.....	.....	.....	.....	.....	2,948,291
DEPARTMENT OF FLEET MANAGEMENT.....	.....	2,366,710	.....	.....	.....	.....	.....	2,366,710
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF SANITATION.....	1,839,097	233,814	8,340	283,000	34,000	.....	1,250,000	3,846,351
BUREAU OF STREET OPERATIONS.....	1,646,429	102,048	9,000	368,070	23,000	.....	110,000	2,278,545
BUREAU OF TRAFFIC SERVICES.....	10,889,644	483,240	24,100	111,800	21,100	138,900	3,753,000	15,228,884
TOTAL-STREETS AND SANITATION.....	14,171,170	829,200	39,440	780,870	78,100	138,900	5,115,000	21,152,780
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF TRAFFIC.....	8,364,821	290,913	88,800	908,314	11,050	.....	428,300	8,071,898
BUREAU OF BRIDGES.....	3,021,726	7,400	1,100	49,100	4,000	.....	.....	3,083,328
BUREAU OF SPECIAL SERVICES.....	1,621,104	151,514	7,050	17,850	3,850	.....	30,000	2,031,368
BUREAU OF STREETS.....	8,419,816	208,218	108,600	428,700	28,500	.....	3,460,120	12,852,952
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	19,627,567	657,843	185,350	1,404,864	47,400	.....	3,918,420	25,839,344
OTHER OPERATING EXPENSES.....	10,711,889	119,000	.....	.....	.....	.....	18,184,000	27,010,888
TOTAL-VEHICLE TAX FUND.....	48,564,368	7,828,348	228,790	2,664,884	125,800	138,900	25,745,124	84,750,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....	.....	.....	.....	.....	.....	.....	10,165,000	10,165,000
DEPARTMENT OF STREETS AND SANITATION:								
STREET CLEANING.....	4,178,549	1,121,451	.....	.....	.....	.....	1,700,000	7,000,000
SNOW AND ICE REMOVAL.....	3,959,198	1,113,872	.....	3,000,000	.....	.....	1,927,132	10,000,000
BUREAU OF ELECTRICITY.....	2,034,384	.....	.....	883,836	.....	.....	11,800,000	14,700,000
TOTAL-STREETS AND SANITATION.....	10,172,109	2,235,123	.....	3,883,836	.....	.....	15,427,132	31,700,000
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE.....	.....	.....	.....	.....	.....	.....	600,000	600,000
LANE LINE MAINTENANCE.....	.....	.....	.....	.....	.....	.....	500,000	500,000
BRIDGES MAINTENANCE.....	4,774,264	1,045,584	.....	780,112	.....	.....	1,400,000	8,000,000
NEW ALLEY CONSTRUCTION.....	.....	2,500,000	.....	.....	.....	.....	.....	2,500,000
50/50 SIDEWALK PROGRAM.....	.....	2,800,000	.....	.....	.....	.....	.....	2,800,000
CURB AND GUTTER REPAIR.....	2,080,854	288,728	.....	370,816	.....	2,149,802	100,000	5,000,000
VAULTED SIDEWALK PROGRAM.....	384,688	.....	.....	105,302	.....	.....	.....	500,000
PAVEMENT MAINTENANCE.....	5,968,089	200,000	.....	2,248,408	.....	.....	1,183,502	9,500,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	13,127,935	8,834,312	.....	3,504,438	.....	2,149,802	3,783,502	29,200,000
TOTAL-MOTOR FUEL TAX FUND.....	23,500,044	8,869,448	.....	7,370,076	.....	2,149,802	28,375,634	71,065,000
SEWER FUND:								
BUREAU OF FACILITIES MANAGEMENT.....	.....	762,848	.....	.....	.....	.....	.....	762,848
DEPARTMENT OF FLEET MANAGEMENT.....	279,934	7,898,830	.....	.....	.....	.....	.....	8,178,764
DEPARTMENT OF BUILDINGS.....	416,402	.....	8,500	.....	.....	.....	.....	424,902
DEPARTMENT OF SEWERS.....	42,108,899	16,408,903	137,000	6,596,000	1,200,180	4,854,503	4,093,000	75,396,485
OTHER OPERATING EXPENSES.....	9,239,000	139,000	.....	.....	.....	.....	48,935,000	58,301,000
TOTAL-SEWER FUND.....	53,033,235	25,208,883	145,500	8,596,000	1,200,180	4,854,503	51,028,000	141,064,000

SUMMARY "D"

Summary of Proposed 1993 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....							38,835,000	38,835,000
TOTAL-EMERGENCY COMMUNICATION FUND.....							38,835,000	38,835,000
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	830,053	207,101	1,375	25,800			986,271	1,850,600
MAYOR'S OFFICE OF SPECIAL EVENTS.....	2,118,474	358,000	8,000	20,000	22,000		253,000	2,775,474
OTHER OPERATING EXPENSES.....	323,000						1,487,928	1,789,928
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX.....	3,068,527	565,101	7,375	45,800	22,000		2,707,197	6,416,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	90,880	20,000		2,000			2,000	114,880
MAYOR'S OFFICE OF SPECIAL EVENTS.....							11,120,120	11,120,120
OTHER OPERATING EXPENSES.....		30,000					1,280,000	1,310,000
FOR LOSS IN COLLECTION OF TAXES.....							300,000	300,000
TOTAL-SPECIAL EVENTS FUND.....	90,880	50,000		2,000			12,702,120	13,845,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	125,075							125,075
DEPARTMENT OF LAW.....	175,601							175,601
BUREAU OF FACILITIES MANAGEMENT.....		717,750						717,750
DEPARTMENT OF FLEET MANAGEMENT.....	383,742	211,523		15,200	38,800			649,265
DEPARTMENT OF POLICE.....	2,042,487							2,042,487
CHICAGO MIDWAY AIRPORT.....	8,399,116	2,880,608	11,200	1,156,200	135,700		100,000	10,482,822
OTHER OPERATING EXPENSES.....	2,245,000	375,000					10,773,000	13,223,000
TOTAL-MIDWAY AIRPORT FUND.....	11,571,021	3,516,878	11,200	1,171,400	174,500		10,873,000	27,516,000
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	109,542							109,542
DEPARTMENT OF LAW.....	83,568							83,568
BUREAU OF FACILITIES MANAGEMENT.....		183,250						183,250
OPERATION OF CALUMET SKYWAY.....	2,538,067	1,382,950	2,500	280,200	352,300		704,200	5,280,217
OTHER OPERATING EXPENSES.....	900,104	828,000					13,538,851	14,964,955
TOTAL-CALUMET SKYWAY REVENUE FUND.....	3,531,281	2,572,500	2,500	280,200	352,300		14,243,051	20,861,532

SUMMARY "D"

Summary of Proposed 1993 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL	347,499							347,499
CITY COMPTROLLER	1,033,828	92,400	300	5,500	2,840			1,134,868
DEPARTMENT OF LAW	1,740,840	23,490	3,500	21,000				1,788,830
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	583,638	28,575	3,300	3,500				619,011
BUREAU OF FACILITIES MANAGEMENT		17,305,125						17,305,125
DEPARTMENT OF FLEET MANAGEMENT	2,892,512	2,347,700		1,202,500	884,000			7,406,712
DEPARTMENT OF POLICE	9,282,218							9,282,218
FIRE DEPARTMENT	6,437,102							6,437,102
CHICAGO-O'HARE INTERNATIONAL AIRPORT	62,482,837	96,176,136	108,750	9,486,457	1,053,284			1,261,000
OTHER OPERATING EXPENSES	17,521,331	2,310,000				100,000		244,245,000
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT	102,591,503	78,286,388	113,650	10,730,657	2,010,604	100,000		245,508,000
TOTAL ALL FUNDS	1,860,481,234	339,268,408	2,663,030	91,134,708	8,786,033	85,810,477	1,392,701,626	3,750,662,532
DEDUCT REIMBURSEMENTS BETWEEN FUNDS								181,270,000
TOTAL ALL FUNDS								3,569,392,532
DEDUCT PROCEEDS OF DEBT								264,856,000
NET GRAND TOTAL								3,324,536,532

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1993

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUND	O'HARE AIRPORT FUND	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	4,950,504						4,950,504
OFFICE OF BUDGET AND MANAGEMENT.....	1,493,228					3,000,000	4,493,228
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	8,602,458	354,911					8,957,369
CITY CLERK.....	1,738,787		3,224,787				4,963,574
CITY COMPTROLLER.....	9,129,767				1,134,688	234,617	10,499,052
DEPARTMENT OF REVENUE:							
TAX AND LICENSE BUREAU.....	9,209,010		570,538				9,779,548
BUREAU OF PARKING.....	23,448,448						23,448,448
SUBTOTAL-DEPARTMENT OF REVENUE.....	32,657,458		570,538				33,227,996
CITY TREASURER.....	1,187,745						1,187,745
DEPARTMENT OF LAW.....	17,032,819	377,324	848,943		1,788,880	701,189	20,747,144
DEPARTMENT OF PERSONNEL.....	7,237,998						7,237,998
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,477,752				619,011		5,096,763
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	250,047						250,047
BUREAU OF ADMINISTRATIVE SERVICES.....	1,259,831						1,259,831
BUREAU OF FACILITIES MANAGEMENT.....	37,046,854	26,347,210	2,948,281	2,870,500	17,305,125	1,679,949	87,995,929
BUREAU OF INVENTORY MANAGEMENT.....	1,437,928						1,437,928
BUREAU OF REAL ESTATE MANAGEMENT.....	12,193,548		2,948,281			851,176	12,938,724
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	52,180,208	26,347,210	2,948,281	2,870,500	17,305,125	2,331,125	103,780,457
DEPARTMENT OF FLEET MANAGEMENT.....	48,173,837	824,558	2,388,710		7,408,712	8,828,028	87,719,848
TOTAL-FINANCE AND ADMINISTRATION.....	188,863,858	28,064,068	8,676,578	3,870,800	28,254,408	18,094,840	272,861,668
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	10,103,462						10,103,462
CITY COUNCIL COMMITTEES.....	3,208,244		771,709			114,680	4,085,833
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	272,000						272,000
ELECTION AND ADMINISTRATION DIVISION.....	4,781,985						4,781,985
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,180,108						3,180,108
TOTAL-LEGISLATIVE AND ELECTIONS.....	22,136,987		771,709			114,680	23,022,968
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	4,708,546						4,708,546
DEPARTMENT OF HOUSING.....	6,804,592						6,804,592
DEPARTMENT OF CULTURAL AFFAIRS.....	1,325,313					1,850,800	3,175,913
MAYOR'S OFFICE OF SPECIAL EVENTS.....						13,993,394	13,993,394
TOTAL-CITY DEVELOPMENT.....	12,838,451					15,748,194	28,586,645
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	44,100,981					30,000	44,130,981
COMMISSION ON HUMAN RELATIONS.....	1,874,504						1,874,504
CHICAGO DEPARTMENT ON AGING.....	3,360,110						3,360,110
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	818,024						818,024
DEPARTMENT OF HUMAN SERVICES.....	14,020,984						14,020,984
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,003,347						3,003,347
MUNICIPAL REFERENCE LIBRARY.....	616,948						616,948
CHICAGO PUBLIC LIBRARY.....				41,208,258			41,208,258
TOTAL-COMMUNITY SERVICES.....	67,895,878			41,208,258		30,000	108,832,134

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1993-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUND	O'HARE AIRPORT FUND	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	310,492						310,492
DEPARTMENT OF POLICE.....	695,586,115				9,282,216	2,042,487	706,890,820
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	255,543,215				8,437,102	704,000	262,684,317
OFFICE OF EMERGENCY PREPAREDNESS.....	788,433						788,433
SUBTOTAL-FIRE DEPARTMENT.....	256,331,648				8,437,102	704,000	263,452,750
TOTAL-PUBLIC SAFETY.....	663,209,258				18,699,320	3,746,487	670,654,062
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	590,692						590,692
OFFICE OF INSPECTOR GENERAL.....	926,518				347,499		1,274,018
DEPARTMENT OF ZONING.....	933,063						933,063
ZONING BOARD OF APPEALS.....	281,818						281,818
DEPARTMENT OF BUILDINGS.....	17,481,878	1,356,848				424,902	19,273,428
DEPARTMENT OF CONSUMER SERVICES.....	4,187,778						4,187,778
DEPARTMENT OF ENVIRONMENT.....	3,688,184					573,423	4,241,617
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,013,950						2,013,950
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	786,462						786,462
BOARD OF ETHICS.....	352,414						352,414
LICENSE APPEAL COMMISSION.....	109,335						109,335
TOTAL-REGULATORY.....	31,358,708	1,356,848			347,499	998,325	34,001,171
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	4,610,202					780,724	5,390,926
BUREAU OF SANITATION.....	126,131,719		3,848,351			17,007,000	146,785,070
BUREAU OF RODENT CONTROL.....	4,186,841						4,186,841
BUREAU OF ELECTRICITY.....	82,202,383					14,700,000	96,902,383
BUREAU OF STREET OPERATIONS.....			2,278,945				2,278,945
BUREAU OF FORESTRY.....	11,330,076					11,330,078	22,660,154
BUREAU OF TRAFFIC SERVICES.....	5,986,295		15,228,684				21,214,979
OPERATION OF CALUMET SKYWAY.....						9,260,217	9,260,217
TOTAL-STREETS AND SANITATION.....	204,447,818		21,187,760			37,747,841	263,348,239
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	406,798						406,798
BUREAU OF ADMINISTRATION.....	4,730,035						4,730,035
BUREAU OF INSPECTIONS.....	3,325,362					1,770,000	5,095,362
BUREAU OF TRAFFIC.....			8,071,698				8,071,698
BUREAU OF BRIDGES.....	8,628,781		3,083,328			8,000,000	19,710,107
BUREAU OF SPECIAL SERVICES.....	2,015,730		2,031,366			3,395,000	9,442,096
BUREAU OF STREETS.....	2,124,384		12,852,852			15,000,000	29,787,316
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	21,236,070		23,859,344			31,265,000	78,343,414

SUMMARY "E"
Distribution of Proposed Appropriations by Function and Organization Units-1993-Continued

	CORPORATE FUNDS	WATER FUNDS	VEHICLE TAX FUNDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE.....		5,394,569					5,394,569
BUREAU OF WATER ENGINEERING.....		8,577,541					8,577,541
BUREAU OF WATER SERVICE.....		18,218,725					18,218,725
BUREAU OF WATER DISTRIBUTION.....		77,489,733					77,489,733
BUREAU OF WATER OPERATIONS.....		73,565,580					73,565,580
SUBTOTAL-DEPARTMENT OF WATER.....		180,246,148					180,246,148
DEPARTMENT OF SEWERS.....						75,396,485	75,396,485
DEPARTMENT OF AVIATION:							
MERRILL C. MEIGS FIELD.....	396,430						396,430
CHICAGO MIDWAY AIRPORT.....						10,482,822	10,482,822
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					130,560,444		130,560,444
SUBTOTAL-DEPARTMENT OF AVIATION.....					130,560,444	10,482,822	141,439,696
TOTAL-PUBLIC SERVICE ENTERPRISES.....	396,430	180,246,148			130,560,444	85,879,307	397,082,328
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						285,780,000	285,780,000
LOSS IN COLLECTION OF TAXES.....						20,638,000	20,638,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	174,592,000	19,236,000	9,070,888	8,175,000	12,218,331	10,195,104	227,487,323
COMPENSATION AND INSURANCE.....	18,855,000	3,834,000	1,601,000	265,000	5,233,000	2,494,000	29,882,000
PAYMENT OF JUDGMENTS.....	12,829,000	260,000				28,570,000	39,458,000
CITY RELIEF.....						25,530,000	25,530,000
DEBT SERVICE.....	18,832,000	33,201,000		4,057,000	183,320,000	433,513,000	652,923,000
OTHER.....	28,005,865	92,753,000	19,339,000	4,308,244	83,419,000	107,112,354	292,233,563
SUBTOTAL-FINANCE GENERAL.....	231,713,865	104,384,000	27,010,888	14,805,244	284,186,331	805,414,458	1,267,513,886
TOTAL-GENERAL FINANCING REQUIREMENTS.....	231,713,865	104,384,000	27,010,888	14,805,244	284,186,331	811,832,458	1,573,631,886
TOTAL ALL FUNCTIONS.....	1,762,756,000	313,661,000	84,780,000	68,682,000	439,048,000	1,101,455,532	3,760,662,532
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							181,270,000
TOTAL.....							3,589,392,532
DEDUCT PROCEEDS OF DEBT.....							284,858,000
NET GRAND TOTAL.....							3,324,536,532

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1993.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1993.**

100 - CORPORATE FUND

Estimates at January 1, 1993	
Current assets.....	\$ 289,806,000
Current liabilities.....	<u>270,806,000</u>
Surplus (net current assets)	19,000,000
Estimated revenue for 1993.....	<u>1,733,736,000</u>
Total appropriate for charges and expenditures(exclusive of liabilities at January 1 1993).....	\$ 1,752,736,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1993

Local Tax Revenue

Municipal Utilities:	
Gas.....	\$ 71,800,000
Electric.....	68,600,000
Message Transmission.....	<u>58,900,000</u>
Total.....	199,300,000
Compensation-Public Utilities:	
Commonwealth Edison.....	70,900,000
Illinois Bell.....	28,000,000
Other Franchise Revenue.....	1,300,000
Cable Television.....	<u>6,500,000</u>
Total.....	106,700,000
Chicago Sales Tax/HMDT.....	127,300,000
Transaction Taxes:	
Real Property Transfer.....	28,000,000
Lease and Rental Personal Property.....	61,800,000
Motor Vehicle Lessor Tax.....	<u>6,370,000</u>
Total.....	96,170,000
Transportation Taxes:	
Chicago Vehicle Fuel Tax.....	61,800,000
Parking Tax.....	<u>40,500,000</u>
Total.....	102,300,000
Recreation Taxes:	
Amusement Tax.....	15,800,000
Automatic Amusement Device Tax.....	2,150,000
Chicago Liquor Tax.....	12,000,000
Municipal Cigarette Tax.....	27,063,000
Non-Alcoholic Beverage Tax.....	5,000,000
Off Track Betting.....	<u>3,300,000</u>
Total.....	65,313,000
Business Taxes:	
Hotel Tax.....	17,200,000
Employers' Expense Tax.....	34,000,000
Foreign Fire Insurance Tax.....	<u>1,850,000</u>
Total.....	53,050,000
Audit Revenue.....	8,170,000

BUDGET DOCUMENT OF YEAR 1993

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1993-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	201,556,000

Intergovernmental Revenue

State Income Tax.....	173,100,000
State Sales Tax/ROD.....	163,900,000
Personal Property Tax Replacement.....	25,400,000
Municipal Auto Rental Tax.....	1,862,000
Grants.....	3,500,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:	
Alcoholic Dealers' License.....	12,200,000
Business License.....	14,400,000
Building Permits.....	7,000,000
Other Permits and Certificates.....	5,800,000
Prior Period Fines.....	500,000
Total.....	<u>39,900,000</u>

Fines, Forfeitures and Penalties.....	85,000,000

Charges for Current Services:

Inspection.....	12,727,000
Health.....	3,180,000
Information.....	1,000,000
Safety.....	12,000,000
Other Charges for Service.....	4,678,000
Current Expenses.....	2,000,000
Total.....	<u>35,585,000</u>

Municipal Utilities:

Meigs Field.....	498,000
Parking.....	13,750,000
Total.....	<u>14,248,000</u>

Leases, Rentals & Sales:

Sale of Land and Buildings.....	7,000,000
Vacation of Streets and Alleys.....	500,000
Sale of Impounded Autos.....	500,000
Sale of Material, Scrap & Salvage.....	1,475,000
Rentals & Leases.....	443,000
Total.....	<u>9,918,000</u>

Interest Income.....	14,000,000

Reimbursements:

Enterprise Funds.....	100,195,000
Special Revenue Funds.....	21,229,000
Federal Funds.....	26,000,000
Other Reimbursements.....	55,040,000
Total.....	<u>202,464,000</u>

Other Revenue.....	<u>5,000,000</u>

Total Revenue-Corporate Fund.....	\$ 1,733,736,000

BUDGET DOCUMENT FOR YEAR 1993
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1993	
Current assets	\$ 2,822,000
Current liabilities	<u>1,852,000</u>
Surplus (net current assets)	970,000
Estimated revenue for 1993:	
Liquid Waste Disposal fees.....	<u>500,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).....	\$ 1,470,000

200 - WATER FUND

Estimates at January 1, 1993	
Current assets	\$ 128,356,000
Current liabilities	<u>86,065,000</u>
Surplus (net current assets)	42,291,000
Estimated revenue for 1993:	
Water rates.....	\$ 253,650,000
Interest Earnings.....	6,680,000
Miscellaneous and Other.....	<u>11,370,000</u>
Total appropriable revenue	<u>271,700,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).....	\$ 313,991,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1993	
Current assets	\$ 1,986,000
Current liabilities	<u>1,470,000</u>
Surplus (net current assets)	516,000
Estimated revenue for 1993.....	<u>1,600,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).....	\$ 2,116,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1993	
Current assets	\$ 11,458,000
Current liabilities	<u>11,458,000</u>
Surplus (net current assets)	0
Estimated revenue for 1993:	
Vehicle Tax.....	\$ 61,000,000
Compliance Revenue.....	3,000,000
Impoundment fees.....	9,150,000
Sale of impounded automobiles.....	1,800,000
Contracted abandoned auto towing.....	1,500,000
Other reimbursements.....	<u>8,300,000</u>
Total appropriable revenue	<u>84,750,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).....	\$ 84,750,000

BUDGET DOCUMENT FOR YEAR 1993
FUND ESTIMATES

310 MOTOR FUEL TAX FUND

Estimates at January 1, 1993		
Current assets		\$ 42,520,000
Current liabilities		<u>34,655,000</u>
Surplus (net current assets)		7,865,000
Estimated revenue for 1993:		
Distributive share of State Motor Fuel Tax..	\$ 59,200,000	
Interest and other.....	<u>4,000,000</u>	
Total appropriable revenue		<u>63,200,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1993).....		\$ 71,065,000

314 - SEWER FUND

Estimates at January 1, 1993		
Current assets		\$ 43,064,000
Current liabilities		<u>27,900,000</u>
Surplus (net current assets)		15,164,000
Estimated revenue for 1993:		
Sewer rates.....	\$ 111,200,000	
Other.....	<u>14,700,000</u>	
Total appropriable revenue		<u>125,900,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1993).....		\$ 141,064,000

326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL

Estimates at January 1, 1993		
Current assets		\$ 5,140,000
Current liabilities		<u>3,900,000</u>
Surplus (net current assets)		1,240,000
Estimated revenue for 1993:		
Tax Levy of Year 1993.....	\$ 498,000	
Transfers from Corporate Fund.....	0	
Interest.....	<u>50,000</u>	
Total appropriable revenue		<u>548,000</u>
Total appropriable for charges and expendi- tures.....		\$ 1,788,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1993		
Current assets		\$ 3,498,000
Current liabilities		<u>2,600,000</u>
Surplus (net current assets)		898,000
Estimated revenue for 1993:		
Proceeds of Debt.....	\$ 2,363,000	
Interest.....	<u>100,000</u>	
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1993).....		<u>2,463,000</u>
		\$ 3,361,000

BUDGET DOCUMENT FOR YEAR 1993
FUND ESTIMATES

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Estimates at January 1, 1993		
Current assets		\$ 22,549,000
Current liabilities		<u>8,976,000</u>
Surplus (net current assets)		13,573,000
Estimated revenue for 1993:		
Proceeds of Debt.....	\$ 38,348,000	
Rental of Facilities.....	200,000	
Interest.....	2,500,000	
Fine receipts.....	<u>700,000</u>	
Total appropriable revenue		<u>41,748,000</u>
Total appropriable for charges and expenditures.....		\$ 55,321,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1993		
Current assets		\$ 30,441,000
Current liabilities		<u>8,206,000</u>
Surplus (net current assets)		22,235,000
Estimated revenue for 1993:		
Telephone Surcharge.....	\$ 15,500,000	
Interest.....	<u>1,100,000</u>	
Total appropriable revenue		<u>16,600,000</u>
Total appropriable for charges and expenditures.....		\$ 38,835,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1993		
Current assets		\$ 1,441,000
Current liabilities		<u>975,000</u>
Surplus (net current assets)		466,000
Estimated revenue for 1993:		
Hotel Operators' Occupation Tax receipts....		<u>5,950,000</u>
Total appropriable for charges and expenditures.....		\$ 6,416,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1993		
Current assets		\$ 387,000
Current liabilities		<u>0</u>
Surplus (net current assets)		387,000
Estimated revenue for 1993:		
Fees.....	\$ 12,433,000	
Interest and Other.....	<u>25,000</u>	
		<u>12,458,000</u>
Total appropriable for charges and expenditures.....		\$ 12,845,000

395 - JUDGMENT TAX FUND

Estimates at January 1, 1993		
Current assets		\$ 9,815,000
Current liabilities		<u>9,815,000</u>
Surplus (net current assets)		0
Estimated revenue for 1993:		
Proceeds of Debt.....	\$ 28,559,000	
Interest.....	<u>0</u>	
Total appropriable revenue		<u>28,559,000</u>
Total appropriable for charges and expenditures.....		\$ 28,559,000

BUDGET DOCUMENT FOR YEAR 1993
FUND ESTIMATES**508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

Estimated revenue for 1993:

Tax levy of year 1993 to meet bond and interest requirements.....	\$	213,000

**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimated revenue for 1993:

Tax levy of year 1993 to meet bond and interest requirements.....	\$	47,776,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1993

Current assets	\$	7,700,000
Current liabilities		<u>0</u>
Surplus (net current assets)		7,700,000
Estimated revenue for 1993:		
Property tax levy (net abatement).....	\$	65,985,000
State personal property replacement tax.....		<u>0</u>
Total appropriable revenue		<u>65,985,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).....	\$	73,685,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 1993

Current assets	\$	13,000,000
Current liabilities		<u>13,000,000</u>
Surplus (net current assets)		0
Estimated revenue for 1993:		
Tax levy of year 1993 to meet Notes.....		<u>278,795,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).....	\$	291,795,000

568 - LIBRARY REDEMPTION AND INTEREST FUND

Estimates at January 1, 1993

Current assets	\$	7,700,000
Current liabilities		<u>0</u>
Surplus (net current assets)		7,700,000
Estimated revenue for 1993:		
Property tax levy (net abatement).....		<u>7,053,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).....	\$	14,753,000

BUDGET DOCUMENT FOR YEAR 1993
FUND ESTIMATES

610 MIDWAY AIRPORT FUND

Estimates at January 1, 1993	
Current assets	\$ 9,875,000
Current liabilities	<u>9,875,000</u>
Surplus (net current assets)	0
Estimated revenue for 1993	<u>27,516,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).	\$ 27,516,000

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Estimates at January 1, 1993	
Current assets	\$ 547,000
Current liabilities	<u>0</u>
Surplus (net current assets)	547,000
Estimated revenue for 1993:	
Property tax levy (net abatement)	<u>6,621,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).	\$ 7,168,000

660 - CITY RELIEF FUND

Estimates at January 1, 1993	
Current assets	\$ 2,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1993:	
Proceeds of Debt	<u>26,030,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).	\$ 28,030,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1993:	
Property tax levy	\$ 116,929,000
State personal property tax replacement	<u>20,444,000</u>
Total appropriable	\$ 137,373,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND

Estimated revenue for 1993:	
Property tax levy	\$ 15,352,000
State personal property tax replacement revenue	<u>2,684,000</u>
Total appropriable	\$ 18,036,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1993:	
Property tax levy	\$ 74,911,000
State personal property tax replacement revenue	<u>13,097,000</u>
Total appropriable	\$ 88,008,000

BUDGET DOCUMENT FOR YEAR 1993
FUND ESTIMATES**684 - FIREMEN'S ANNUITY AND BENEFIT FUND**

Estimated revenue for 1993:	
Property tax levy.....	\$ 36,026,000
State personal property tax replacement revenue.....	<u>6,299,000</u>
Total appropriable.....	\$ 42,325,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1993:	
State personal property tax replacement revenue.....	\$ <u>38,000</u>
Total appropriable.....	\$ 38,000

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 1993	
Current assets	\$ 3,000,000
Current liabilities	<u>3,000,000</u>
Surplus (net current assets)	0
Estimated revenue for 1993:	
Revenue from operation of Calumet Skyway Toll Bridge.....	<u>20,581,532</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).....	\$ 20,581,532

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1993	
Current assets	\$ 65,000,000
Current liabilities	<u>65,000,000</u>
Surplus (net current assets)	0
Estimated revenue for 1993.....	<u>439,048,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).....	\$ 439,048,000

BUDGET DOCUMENT FOR YEAR 1993

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1993.

For Liabilities (including commitments on contracts) at January 1, 1993 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 270,806,000
171	Environmental Control Fund.....	1,852,000
200	Water Fund.....	86,065,000
292	Pavement Restoration Fund.....	1,470,000
300	Vehicle Tax Fund.....	11,458,000
310	Motor Fuel Tax Fund.....	34,655,000
314	Sewer Fund.....	27,900,000
326	Special Service Area No. 1-Special Maintenance Fund.....	3,900,000
342	Library Fund-Buildings and Sites.....	2,600,000
346	Library Fund-Maintenance and Operation.....	8,976,000
353	Emergency Communication Fund.....	8,206,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	975,000
356	Special Events Fund.....	0
395	Judgment Tax Fund.....	9,815,000
610	Midway Airport Revenue Fund.....	9,875,000
701	Calumet Skyway Revenue Fund.....	3,000,000
740	O'Hare Airport Revenue Fund.....	65,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1993.....		\$ 548,853,000

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,370,336
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,438
*2005.0000	FOR PERSONAL SERVICES.....	4,375,774
.0126	OFFICE CONVENIENCES.....	2,700
.0130	POSTAGE.....	42,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	56,250
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	70,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	90,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,500
.0169	TECHNICAL MEETING COSTS.....	5,750
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	39,900
.0186	TELEPHONE-EQUIPMENT CHARGES.....	16,700
.0190	TELEPHONE-CENTREX BILLING.....	97,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	452,050
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	700
.0245	REIMBURSEMENT TO TRAVELERS.....	40,000
.0270	LOCAL TRANSPORTATION.....	900
*2005.0200	FOR TRAVEL.....	41,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000
.0422	OFFICE MACHINES.....	400
.0423	COMMUNICATION DEVICES.....	400
.0424	FURNITURE AND FURNISHINGS.....	400
*2005.0400	FOR EQUIPMENT.....	1,200
*2005.0700	FOR CONTINGENCIES.....	29,880
*BUDGET LEVEL TOTAL.....		\$ 4,850,504

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9608	MAYOR.....	1	\$ 115,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	48,096
9637	ADMINISTRATIVE ASSISTANT.....	1	73,644
9637	ADMINISTRATIVE ASSISTANT.....	1	57,312
	SECTION TOTAL.....	4	294,052

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9896	CHIEF FINANCIAL OFFICER.....	1	104,712
9895	MAYOR'S ADMINISTRATIVE OFFICER.....	1	101,748
9895	MAYOR'S ADMINISTRATIVE OFFICER.....	1	99,024
9894	ADMINISTRATIVE OFFICER-DEPUTY CHIEF OPERATING OFFICER.....	1	94,896
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	52,452
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	37,992
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	2	37,992
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	31,248
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	29,736
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	39,852
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	34,428
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	29,736
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	25,716
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	31,248
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	25,716
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	22,224
9876	SCHEDULER.....	1	41,904
9876	SCHEDULER.....	1	39,852
9639	ASSISTANT TO MAYOR.....	1	99,024
9639	ASSISTANT TO MAYOR.....	1	92,424
9639	ASSISTANT TO MAYOR.....	1	88,812
9639	ASSISTANT TO MAYOR.....	1	74,880
9639	ASSISTANT TO MAYOR.....	1	66,684
9639	ASSISTANT TO MAYOR.....	1	62,604
9637	ADMINISTRATIVE ASSISTANT.....	1	78,096
9637	ADMINISTRATIVE ASSISTANT.....	1	74,076
9637	ADMINISTRATIVE ASSISTANT.....	1	59,880
9637	ADMINISTRATIVE ASSISTANT.....	1	54,840
9637	ADMINISTRATIVE ASSISTANT.....	2	48,096
9637	ADMINISTRATIVE ASSISTANT.....	1	43,992
9637	ADMINISTRATIVE ASSISTANT.....	1	41,904
9637	ADMINISTRATIVE ASSISTANT.....	1	37,992
9637	ADMINISTRATIVE ASSISTANT.....	1	26,964
9617	ADMINISTRATIVE SECRETARY.....	1	43,992
9617	ADMINISTRATIVE SECRETARY.....	1	39,852
9617	ADMINISTRATIVE SECRETARY.....	1	34,428
9617	ADMINISTRATIVE SECRETARY.....	1	31,248
9617	ADMINISTRATIVE SECRETARY.....	1	29,736
9617	ADMINISTRATIVE SECRETARY.....	1	25,716
9617	ADMINISTRATIVE SECRETARY.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		4,380
	SECTION TOTAL.....	44	2,207,288
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	26,964
9642	DEPUTY PRESS SECRETARY.....	1	70,000
9637	ADMINISTRATIVE ASSISTANT.....	1	50,244
9637	ADMINISTRATIVE ASSISTANT.....	1	25,716
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	50,244
9616	ASSISTANT PRESS SECRETARY.....	1	62,604
9616	ASSISTANT PRESS SECRETARY.....	2	50,244
9616	ASSISTANT PRESS SECRETARY.....	1	46,020
9615	PRESS SECRETARY.....	1	89,736
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	36,192
0744	PRESS AIDE II.....	2	36,192
0740	PRESS AIDE I.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		1,058
	SECTION TOTAL.....	15	682,274
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	37,992
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	48,096
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	39,852
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	37,992

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020 - CONTINUED			
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	36,192
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	25,716
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	77,256
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	59,880
9807	LEGISLATIVE ASSISTANT.....	2	46,020
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	79,776
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	99,024
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	92,424
9639	ASSISTANT TO MAYOR.....	1	59,880
9639	ASSISTANT TO MAYOR.....	1	59,400
9639	ASSISTANT TO MAYOR.....	1	52,452
9637	ADMINISTRATIVE ASSISTANT.....	1	74,076
9637	ADMINISTRATIVE ASSISTANT.....	1	62,604
9637	ADMINISTRATIVE ASSISTANT.....	1	48,096
9637	ADMINISTRATIVE ASSISTANT.....	1	39,852
9637	ADMINISTRATIVE ASSISTANT.....	1	31,248
9637	ADMINISTRATIVE ASSISTANT.....	1	28,332
	SECTION TOTAL.....	22	1,182,180
	DIVISION TOTAL.....	85	\$ 4,375,774

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 715,139
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,524
*2005.0000	FOR PERSONAL SERVICES.....	726,663
.0130	POSTAGE.....	800
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,700
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	69,737
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,214
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,120
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	5,150
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	28,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	4,185
.0189	TELEPHONE BILLINGS.....	16,800
.0190	TELEPHONE-CENTREX BILLING.....	8,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	180,886
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
*2005.0200	FOR TRAVEL.....	1,000
.0320	GASOLINE.....	15,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,000
.0340	MATERIAL AND SUPPLIES.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	27,000
.0422	OFFICE MACHINES.....	500
.0423	COMMUNICATION DEVICES.....	500
*2005.0400	FOR EQUIPMENT.....	1,000
*2005.0700	FOR CONTINGENCIES.....	10,000
*BUDGET LEVEL TOTAL.....		\$ 826,518

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9602	INSPECTOR GENERAL.....	1	\$ 78,036
9659	DEPUTY INSPECTOR GENERAL.....	1	59,880
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,904
0683	TELEPHONE OPERATOR.....	1	18,252
0432	SUPERVISING CLERK.....	1	31,248
0308	STAFF ASSISTANT.....	1	32,820
0305	ASSISTANT TO THE DIRECTOR.....	1	37,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
0115	FISCAL MANAGER.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		5,836
SECTION TOTAL.....		11	421,408

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	65,424
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	46,020
1255	INVESTIGATOR.....	1	34,428
1255	INVESTIGATOR.....	1	32,820
1254	INVESTIGATOR SPECIALIST.....	4	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		5,688
	SECTION TOTAL.....	8	338,348
	DIVISION TOTAL.....	19	757,756
	LESS TURNOVER.....		31,093
	TOTAL.....		\$ 726,663

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,313,350
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,478
.0020	OVERTIME.....	10,000
*2005.0000	FOR PERSONAL SERVICES.....	1,334,828
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	20,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	35,000
.0152	ADVERTISING.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	35,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	15,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	134,700
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	600
*2005.0200	FOR TRAVEL.....	3,700
.0348	BOOKS AND RELATED MATERIALS.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	10,000
*2005.0400	FOR EQUIPMENT.....	10,000
*BUDGET LEVEL TOTAL.....		\$ 1,493,228

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9661	BUDGET DIRECTOR.....	1	\$ 98,316
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	82,980
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	43,992
0308	STAFF ASSISTANT.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,920
SECTION TOTAL.....		4	269,112

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1147	DATA SERVICES ADMINISTRATOR.....	1	79,944
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	48,096
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	41,904
	SUB-SECTION TOTAL.....	3	169,944
OFFICE OPERATIONS-4007			
0810	EXECUTIVE SECRETARY II.....	1	43,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	6M	2,869.00M
	SUB-SECTION TOTAL.....	2	86,922
REVENUE ANALYSIS-4010			
0229	CHIEF REVENUE ANALYST.....	1	43,992
0144	FISCAL POLICY ANALYST.....	2	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		3,027
	SUB-SECTION TOTAL.....	3	119,403
OPERATING BUDGET DEVELOPMENT-4020			
1124	ASSISTANT BUDGET DIRECTOR.....	1	54,840
1105	SENIOR BUDGET ANALYST.....	1	39,852
1103	BUDGET ANALYST.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,390
	SUB-SECTION TOTAL.....	3	125,818
	SECTION TOTAL.....	11	502,087
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
1124	ASSISTANT BUDGET DIRECTOR.....	1	65,424
1105	SENIOR BUDGET ANALYST.....	1	37,992
1103	BUDGET ANALYST.....	1	31,248
1103	BUDGET ANALYST.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		806
	SECTION TOTAL.....	4	165,206
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	50,244
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	43,992
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	34,428
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	2	29,736
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		708
	SECTION TOTAL.....	6	251,448
NON-LOCAL FUND ANALYSIS-3025			
1105	SENIOR BUDGET ANALYST.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		567
	SECTION TOTAL.....	1	38,559
OPERATIONS AND MANAGEMENT REVIEW-3027			
3942	DIRECTOR OF FIELD OPERATIONS.....	1	52,452
1183	FIELD ANALYST.....	1	39,852
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		3,060
	SECTION TOTAL.....	3	135,216
	DIVISION TOTAL.....	29	1,381,828
	LESS TURNOVER.....		36,800
	TOTAL.....		\$ 1,324,828

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,432,147
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,598
.0020	OVERTIME.....	7,000
*2005.0000	FOR PERSONAL SERVICES.....	5,470,745
.0126	OFFICE CONVENIENCES.....	3,500
.0130	POSTAGE.....	300
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	463,860
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,078,303
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	625
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,096,984
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	229,690
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	10,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,100
.0190	TELEPHONE-CENTREX BILLING.....	63,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,972,882
.0340	MATERIAL AND SUPPLIES.....	127,601
.0348	BOOKS AND RELATED MATERIALS.....	7,450
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	145,051
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	14,000
*2005.0400	FOR EQUIPMENT.....	14,000
*BUDGET LEVEL TOTAL.....		\$ 8,802,488

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-MIS-3005			
9765	COMMISSIONER OF MANAGEMENT INFORMATION	1	\$ 83,952
	SYSTEMS.....		
9679	DEPUTY COMMISSIONER.....	1	81,984
3875	DIRECTOR OF FINANCE.....	1	59,880
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,020
1109	MANAGER OF MIS SECURITY.....	1	71,292
0650	DATA PROCESSING INVENTORY ASSISTANT.....	1	25,716
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	65,424
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	59,880
0320	ASSISTANT TO THE COMMISSIONER.....	1	34,428
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,736
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,156
0178	SUPERVISOR OF PAYROLLS.....	1	32,820
0103	ACCOUNTANT III.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		2,585
	SECTION TOTAL.....	14	687,293
SYSTEMS AND PROGRAMMING-3010			
1161	MANAGER OF MIS SYSTEMS.....	1	73,500
1146	DATA BASE MANAGER-MIS.....	1	62,604
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	62,604
1196	CHIEF PROGRAMMER-MIS.....	2	65,424

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROGRAMMING-3010 - CONTINUED			
1196	CHIEF PROGRAMMER-MIS.....	1	59,880
1196	CHIEF PROGRAMMER-MIS.....	1	52,452
1194	PRINCIPAL PROGRAMMER-MIS.....	1	59,880
1194	PRINCIPAL PROGRAMMER-MIS.....	1	54,840
1194	PRINCIPAL PROGRAMMER-MIS.....	1	52,452
1194	PRINCIPAL PROGRAMMER-MIS.....	1	43,992
1186	SENIOR PROGRAMMER-MIS.....	1	37,992
1155	SENIOR METHODS ANALYST.....	1	25,716
0678	PROGRAMMER-MIS.....	1	34,428
0678	PROGRAMMER-MIS.....	1	31,248
0678	PROGRAMMER-MIS.....	1	29,736
0659	DATA BASE ANALYST III-MIS.....	2	54,840
0644	DOCUMENTATION LIBRARIAN.....	1	23,316
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	52,452
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	50,244
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	48,096
0635	SENIOR SYSTEMS ENGINEER-MIS.....	2	41,904
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	65,424
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	62,604
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	59,880
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	52,452
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	69,696
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2	66,684
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	62,604
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	65,424
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		15,931
	SECTION TOTAL.....	37	1,820,116

MIS OPERATIONS-3015

1162	MANAGER OF MIS OPERATIONS.....	1	73,500
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	68,724
1817	HEAD STOREKEEPER.....	1	26,964
1811	STOREKEEPER.....	1	17,400
1135	MIS ASSISTANT SHIFT MANAGER.....	2	46,020
1135	MIS ASSISTANT SHIFT MANAGER.....	1	43,992
1135	MIS ASSISTANT SHIFT MANAGER.....	1	36,192
1133	MIS SHIFT MANAGER.....	1	57,312
1133	MIS SHIFT MANAGER.....	1	54,840
1133	MIS SHIFT MANAGER.....	2	52,452
1132	ACCOUNT REPRESENTATIVE.....	2	41,904
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	59,880
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	48,096
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	46,020
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	43,992
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	41,904
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	7	39,852
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	37,992
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,248
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	29,736
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	28,332
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	26,964
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	25,716
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	24,432
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	32,820
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	57,312
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	48,096
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	46,020
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	43,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		8,939
	SECTION TOTAL.....	88	2,180,279

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3020			
1163	MANAGER OF MIS TECHNICAL SERVICES.....	1	71,292
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	3	69,696
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	57,312
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	3	65,424
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	54,840
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		3,191
	SECTION TOTAL.....	11	688,187
TELECOMMUNICATIONS-3025			
1185	MANAGER OF TELECOMMUNICATION-MIS.....	1	71,292
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	43,992
1122	TELECOMMUNICATIONS SPECIALIST.....	5	34,428
1122	TELECOMMUNICATIONS SPECIALIST.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		952
	SECTION TOTAL.....	9	362,104
	DIVISION TOTAL.....	127	5,837,878
	LESS TURNOVER.....		374,233
	TOTAL.....		\$ 5,463,745

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005 Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,591,948
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,901
*2005.0000	FOR PERSONAL SERVICES.....	<u>3,818,849</u>
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	52,600
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	275,779
.0143	COURT REPORTING.....	5,600
.0147	SURVEYS.....	75,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	17,550
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	30,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	58,550
.0152	ADVERTISING.....	20,200
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	35,146
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	29,976
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	55,936
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,090
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	1,090
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	87,136
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,812
.0167	MAP REPRODUCTION.....	4,000
.0169	TECHNICAL MEETING COSTS.....	17,701
.0178	FREIGHT AND EXPRESS CHARGES.....	400
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	5,400
.0190	TELEPHONE-CENTREX BILLING.....	166,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	11,883
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>984,449</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,610
.0245	REIMBURSEMENT TO TRAVELERS.....	11,500
.0270	LOCAL TRANSPORTATION.....	7,250
*2005.0200	FOR TRAVEL.....	<u>23,360</u>
.0340	MATERIAL AND SUPPLIES.....	26,600
.0348	BOOKS AND RELATED MATERIALS.....	6,763
.0350	STATIONERY AND OFFICE SUPPLIES.....	54,375
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>87,738</u>

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	9,150
*2005.0400	FOR EQUIPMENT.....	9,150
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- MISSION.....	5,000
.9094	MISSION.....	5,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,000
*BUDGET LEVEL TOTAL.....		<u>\$ 4,708,546</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
9658	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 94,248
3947	ADMINISTRATIVE SUPERVISOR.....	1	32,820
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	66,684
1817	HEAD STOREKEEPER.....	1	28,332
1441	COORDINATING PLANNER I.....	1	59,880
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	59,880
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,992
0826	PRINCIPAL TYPIST.....	1	18,252
0810	EXECUTIVE SECRETARY II.....	1	39,852
0810	EXECUTIVE SECRETARY II.....	1	34,428
0320	ASSISTANT TO THE COMMISSIONER.....	1	36,192
0308	STAFF ASSISTANT.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		6,397
SECTION TOTAL.....		<u>13</u>	<u>571,621</u>
LONG RANGE PLANNING-3012			
9679	DEPUTY COMMISSIONER.....	1	67,716
2056	RESEARCH ASSOCIATE.....	1	54,840
1725	RESEARCH ASSISTANT.....	1	23,316
1441	COORDINATING PLANNER I.....	1	52,452
1405	CITY PLANNER V.....	1	50,244
1405	CITY PLANNER V.....	1	36,192
1404	CITY PLANNER IV.....	1	36,192
1403	CITY PLANNER III.....	1	34,428
1401	CITY PLANNER I.....	1	26,964
1401	CITY PLANNER I.....	1	25,716
0805	SECRETARY.....	1	29,736
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	57,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		2,712
SECTION TOTAL.....		<u>13</u>	<u>522,262</u>
BUSINESS SERVICES-3013			
9679	DEPUTY COMMISSIONER.....	1	67,716
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	50,244
0810	EXECUTIVE SECRETARY II.....	1	37,992
SECTION TOTAL.....		<u>3</u>	<u>155,952</u>
NEIGHBORHOOD SERVICES-3014			
1403	CITY PLANNER III.....	1	41,904
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		902
SECTION TOTAL.....		<u>2</u>	<u>84,710</u>
COMMUNITY DEVELOPMENT-3019			
1441	COORDINATING PLANNER I.....	1	57,312
SECTION TOTAL.....		<u>1</u>	<u>57,312</u>
CARTOGRAPHY-3036			
6140	ENGINEERING TECHNICIAN I.....	1	21,156
5776	SUPERINTENDENT OF MAPS.....	1	66,684
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	37,992

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CARTOGRAPHY-3036 - CONTINUED			
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	41,904
5758	COMPUTER CARTOGRAPHER III.....	1	31,248
5757	COMPUTER CARTOGRAPHER II.....	1	25,716
5754	CHIEF GRAPHIC ARTIST.....	1	48,096
5747	CARTOGRAPHER III.....	1	39,852
5747	CARTOGRAPHER III.....	1	37,992
5746	CARTOGRAPHER II.....	1	31,248
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	28,332
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	26,964
1199	DATA PROCESSING COORDINATOR I.....	1	26,964
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,992
1170	SENIOR APPLICATIONS DESIGNER.....	1	34,428
0809	EXECUTIVE SECRETARY I.....	1	23,316
0865	SENIOR DATA ENTRY OPERATOR.....	1	28,332
0865	SENIOR DATA ENTRY OPERATOR.....	1	23,316
0430	CLERK III.....	1	24,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		4,896
	SECTION TOTAL.....	20	672,108
ZONING & CENTRAL AREA DEVELOPMENT-3038			
1441	COORDINATING PLANNER I.....	1	54,840
1441	COORDINATING PLANNER I.....	1	43,992
1440	COORDINATING PLANNER II.....	1	62,604
1406	PLANNING ASSISTANT.....	1	31,248
1405	CITY PLANNER V.....	1	48,096
1404	CITY PLANNER IV.....	1	46,020
1403	CITY PLANNER III.....	1	31,248
0832	WORD PROCESSING OPERATOR II.....	1	25,716
0809	EXECUTIVE SECRETARY I.....	1	32,820
0805	SECRETARY.....	1	21,156
0313	ASSISTANT COMMISSIONER.....	1	59,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,330
	SECTION TOTAL.....	11	480,950
HISTORICAL & ARCH. LANDMARK DESIGN-3040			
9679	DEPUTY COMMISSIONER.....	1	81,600
9634	DIRECTOR OF LANDMARKS COMMISSION.....	6M	5,054,00M
1767	LANDMARK PRESERVATION SPECIALIST III.....	2	41,904
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	39,852
1766	LANDMARK PRESERVATION SPECIALIST II.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		1,691
	SECTION TOTAL.....	5	270,085

The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

DEVELOPMENT (T.I.F.)-3205			
1440	COORDINATING PLANNER II.....	1	57,312
1405	CITY PLANNER V.....	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,212
	SECTION TOTAL.....		

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT (CENTRAL AREA)-3210			
9679	DEPUTY COMMISSIONER.....	1	67,716
5414	LANDSCAPE ARCHITECT IV.....	1	36,192
4236	MAINTENANCE AIDE III.....	1	29,736
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	54,840
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	41,904
1405	CITY PLANNER V.....	1	48,096
1405	CITY PLANNER V.....	1	39,852
1405	CITY PLANNER V.....	1	36,192
0832	WORD PROCESSING OPERATOR II.....	1	25,716
0380	DIRECTOR OF ADMINISTRATION I.....	1	36,192
2921	SENIOR RESEARCH ANALYST.....	1	31,248
2921	SENIOR RESEARCH ANALYST.....	1	29,736
1927	AREA COORDINATOR.....	1	57,312
1441	COORDINATING PLANNER I.....	2	50,244
1440	COORDINATING PLANNER II.....	1	62,604
1403	CITY PLANNER III.....	1	32,820
1403	CITY PLANNER III.....	1	31,248
0826	PRINCIPAL TYPIST.....	1	19,188
0729	INFORMATION COORDINATOR.....	1	50,244
0308	STAFF ASSISTANT.....	1	28,332
0190	ACCOUNTING TECHNICIAN II.....	1	31,248
0104	ACCOUNTANT IV.....	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		5,761
	SECTION TOTAL.....	23	942,685
	DIVISION TOTAL.....	91	3,737,685
	LESS TURNOVER.....		118,836
	TOTAL.....		\$ 3,618,849

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,502,084
.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,979
.0020 OVERTIME.....	19,500
*2005.0000 FOR PERSONAL SERVICES.....	2,554,563
.0130 POSTAGE.....	123,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	21,060
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	94,700
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	13,505
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	550
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	15,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,800
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	109,209
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	401,724
.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200 FOR TRAVEL.....	1,000
.0340 MATERIAL AND SUPPLIES.....	24,550
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	43,150
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	2,910
*2005.0400 FOR EQUIPMENT.....	2,910
*BUDGET LEVEL TOTAL.....	\$ 3,003,347

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL INFORMATION SERVICES-3005			
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 75,420
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	62,604
9684	DEPUTY DIRECTOR.....	1	59,880
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	13	28,332
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	1	48,096
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	1	43,992
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	1	41,904
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	2	37,992
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	1	32,820
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	2	31,248
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	2	34,428
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	48,096
1770	PROGRAM COORDINATOR.....	1	34,428
1770	PROGRAM COORDINATOR.....	1	29,736
1730	PROGRAM ANALYST.....	1	41,904
0810	EXECUTIVE SECRETARY II.....	1	31,248
0664	DATA ENTRY OPERATOR.....	2	22,224
0664	DATA ENTRY OPERATOR.....	2	20,136
0429	CLERK II.....	1	22,224
0429	CLERK II.....	1	21,156
0429	CLERK II.....	1	18,252
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	50,244
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,020
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,992
0308	STAFF ASSISTANT.....	1	41,904
0308	STAFF ASSISTANT.....	1	37,992
0305	ASSISTANT TO THE DIRECTOR.....	1	46,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		19,986
	SECTION TOTAL.....	45	1,580,622
TELECOMMUNICATIONS UNIT-3010			
9684	DEPUTY DIRECTOR.....	1	54,840
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	28,332
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	26,964
0713	INQUIRY AND INFORMATION ASSISTANT.....	11	25,716
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	24,432
0713	INQUIRY AND INFORMATION ASSISTANT.....	8	23,316
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	22,224
0713	INQUIRY AND INFORMATION ASSISTANT.....	6	21,156
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	19,188
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	2	36,192
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	34,428
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	29,736
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	31,248
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	28,332
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	2	26,964
0308	STAFF ASSISTANT.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		12,993
	SECTION TOTAL.....	44	1,170,881
	DIVISION TOTAL.....	89	2,751,503
	LESS TURNOVER.....		218,540
	TOTAL.....		\$ 2,535,063

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,594,556
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	<u>7,594,556</u>
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	70,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	<u>4,000</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>84,000</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	<u>10,000</u>
*2005.0200	FOR TRAVEL.....	<u>10,000</u>
*2005.0700	FOR CONTINGENCIES.....	<u>48,000</u>
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982	ORDER OF THE CITY COUNCIL.....	<u>1,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,000</u>
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(179,000 HRS. AT A MINIMUM OF \$6.50....	1,163,500
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008	HER DISIGNEE.....	1,014,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071	OF THE VICE-MAYOR.....	77,334
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	<u>4,000</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,385,906</u>
*BUDGET LEVEL TOTAL.....		<u>\$10,103,482</u>

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 18,252
9619	SERGEANT AT ARMS.....	1	59,880
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	28,332
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	50,244
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	26,964
9607	SECRETARY TO PRESIDENT PRD-TEM.....	1	39,852
9605	SECRETARY TO ALDERMAN.....	50	32,820
9601	ALDERMAN.....	50	55,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	39,852
SECTION TOTAL.....		210	7,594,856
DIVISION TOTAL.....		210	\$ 7,594,856

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,016,808
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2010.0000	FOR PERSONAL SERVICES.....	1,016,808
.0130	POSTAGE.....	12,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	20,000
.0143	COURT REPORTING.....	20,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	65,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	11,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	6,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	143,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200	FOR TRAVEL.....	10,000
.0340	MATERIAL AND SUPPLIES.....	3,500
.0348	BOOKS AND RELATED MATERIALS.....	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	33,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	39,500
*2010.0700	FOR CONTINGENCIES.....	100
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
.9005	COMMITTEE OF FINANCE.....	100,000
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006	MITTEE ON FINANCE.....	50,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010	ON FINANCE.....	100,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073	ANCE.....	50,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....		\$ 1,509,408

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 37,560
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	62,940
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	84,600
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	93,360
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	30,936
	SECTION TOTAL.....	6	340,332
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	32,448
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	29,448
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	28,032
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	23,028
9837	CHIEF INVESTIGATOR.....	1	28,032
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	45,336
9834	LEGISLATIVE RESEARCH ANALYST.....	1	30,936
9834	LEGISLATIVE RESEARCH ANALYST.....	1	29,448
9834	LEGISLATIVE RESEARCH ANALYST.....	1	26,700
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	62,856
	SECTION TOTAL.....	10	338,284
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	25,416
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	64,488
9637	ADMINISTRATIVE ASSISTANT.....	2	49,440
	SECTION TOTAL.....	5	214,200
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	48,480
9834	LEGISLATIVE RESEARCH ANALYST.....	1	26,700
9834	LEGISLATIVE RESEARCH ANALYST.....	2	25,416
	SECTION TOTAL.....	4	128,012
	DIVISION TOTAL.....	25	\$ 1,018,808

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts <u>Appropriated</u>
<u>Code</u>		
*2214.0000	FOR PERSONAL SERVICES.....	329,482
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 380,982</u>

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	86,948
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	<u>\$ 87,948</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010 Code		Amounts <u>Appropriated</u>
*2217.0000	FOR PERSONAL SERVICES.....	75,000
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		<u>\$ 78,000</u>

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	89,840
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		<u>\$ 71,290</u>

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	79,088
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 82,088</u>

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	83,732
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 86,232</u>

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	58,720
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 60,220</u>

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS**

15/1010 Code		Amounts <u>Appropriated</u>
*2245.0000	FOR PERSONAL SERVICES.....	112,000
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 114,500</u>

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	58,298
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		<u>\$ 66,298</u>

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	74,240
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 78,740</u>

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	136,372
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 141,372</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	70,108
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		<u>\$ 75,144</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010 Code		Amounts <u>Appropriated</u>
*2275.0000	FOR PERSONAL SERVICES.....	197,800
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	11,000
*BUDGET LEVEL TOTAL.....		\$ 213,900

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	131,084
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,180
*BUDGET LEVEL TOTAL.....		\$ 135,184

COMMITTEE ON HUMAN RELATIONS

*2288.0000	FOR PERSONAL SERVICES.....	59,000
*2288.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 60,000

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010 Code		Amounts <u>Appropriated</u>
*2295.0000	FOR PERSONAL SERVICES.....	244,000
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 272,000</u>
	*DEPARTMENT TOTAL.....	<u>\$13,584,706</u>

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Municipal Reference Library to maintain a library to collect, compile and publish statutes and information relating to the City when requested to do so by city agencies; and to collect statistics and information relating to the government and operation of other municipalities.

17/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 428,310
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,200
*2005.0000	FOR PERSONAL SERVICES.....	428,510
.0126	OFFICE CONVENIENCES.....	750
.0130	POSTAGE.....	3,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	75,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	6,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,800
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	9,528
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,460
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,300
.0164	BOOKBINDING.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,000
.0169	TECHNICAL MEETING COSTS.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	2,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	130,938
.0245	REIMBURSEMENT TO TRAVELERS.....	1,300
*2005.0200	FOR TRAVEL.....	1,300
.0348	BOOKS AND RELATED MATERIALS.....	45,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	54,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	700
*2005.0400	FOR EQUIPMENT.....	700
*BUDGET LEVEL TOTAL.....		\$ 616,948

MUNICIPAL REFERENCE LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL REFERENCE LIBRARY-3005			
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	\$ 59,880
1747	PROGRAM SPECIALIST III.....	3M	2,735.00M
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	57,312
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	43,992
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	3M	4,187.00M
0520	LIBRARIAN III (MRL).....	1	46,020
0520	LIBRARIAN III (MRL).....	1	43,992
0520	LIBRARIAN III (MRL).....	3M	3,835.00M
0520	LIBRARIAN III (MRL).....	3M	3,666.00M
0520	LIBRARIAN III (MRL).....	3M	3,321.00M
0505	LIBRARIAN II (MRL).....	3M	2,735.00M
0504	LIBRARIAN I (MRL).....	3M	2,869.00M
0504	LIBRARIAN I (MRL).....	3M	2,478.00M
0431	CLERK IV.....	1	29,736
0431	CLERK IV.....	3M	2,735.00M
0431	CLERK IV.....	3M	2,036.00M
0430	CLERK III.....	1	24,432
0430	CLERK III.....	3M	1,763.00M
0429	CLERK II.....	1,705H	8.72H
0318	ASSISTANT TO THE COMMISSIONER.....	3M	3,666.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,200
	SECTION TOTAL.....	7	428,510
	DIVISION TOTAL.....	7	\$ 428,510

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 488,667
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,325
.0020 OVERTIME.....	2,500
*2005.0000 FOR PERSONAL SERVICES.....	495,492
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	24,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,400
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	2,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,000
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	50,800
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	3,000
.0340 MATERIAL AND SUPPLIES.....	1,500
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,500
.0422 OFFICE MACHINES.....	100
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	900
*2005.0400 FOR EQUIPMENT.....	1,000
.0963 FOR NEW HOMES FOR CHICAGO.....	1,000,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000,000
.9103 REHABILITATION LOANS AND GRANTS.....	750,000
.9130 FDR CORPORATE MATCH OF HOME GRANT.....	4,500,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	5,250,000
*BUDGET LEVEL TOTAL.....	\$ 6,804,592

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9801	COMMISSIONER OF HOUSING.....	1	\$ 89,976
9660	FIRST DEPUTY COMMISSIONER.....	1	75,828
0313	ASSISTANT COMMISSIONER.....	2	59,880
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	66,744
1912	PROJECT COORDINATOR.....	1	34,428
1441	COORDINATING PLANNER I.....	1	57,312
0810	EXECUTIVE SECRETARY II.....	1	32,820
0308	STAFF ASSISTANT.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		4,325
	SECTION TOTAL.....	9	512,441
	DIVISION TOTAL.....	9	512,441
	LESS TURNOVER.....		19,449
	TOTAL.....		\$ 492,992

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 829,788
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,020
*2005.0000 FOR PERSONAL SERVICES.....	<u>833,808</u>
FOR SERVICES PROVIDED BY PERFORMERS	
.O123 AND EXHIBITORS.....	24,329
.O125 OFFICE AND BUILDING SERVICES.....	13,329
.O126 OFFICE CONVENIENCES.....	3,600
.O130 POSTAGE.....	7,700
.O140 PROFESSIONAL AND TECHNICAL SERVICES....	120,100
FOR THE PURCHASE, LICENSING AND MAIN-	
.O149 TENANCE OF SOFTWARE PRODUCTS.....	700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.O151 SERVICES.....	30,250
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.O154 COMMUNICATIONS HARDWARE.....	6,240
.O157 RENTAL OF EQUIPMENT AND SERVICES.....	6,600
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.O159 AND MACHINERY.....	26,580
.O162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,500
.O166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,312
.O169 TECHNICAL MEETING COSTS.....	1,915
.O178 FREIGHT AND EXPRESS CHARGES.....	10,500
.O186 TELEPHONE-EQUIPMENT CHARGES.....	1,920
.O190 TELEPHONE-CENTREX BILLING.....	49,000
.O191 TELEPHONE-RELOCATIONS CHARGES.....	<u>3,674</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>313,249</u>
.O245 REIMBURSEMENT TO TRAVELERS.....	2,701
.O270 LOCAL TRANSPORTATION.....	<u>1,375</u>
*2005.0200 FOR TRAVEL.....	<u>4,078</u>
.O340 MATERIAL AND SUPPLIES.....	6,000
.O350 STATIONERY AND OFFICE SUPPLIES.....	<u>17,800</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>23,800</u>
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.O446 HARDWARE.....	<u>380</u>
*2005.0400 FOR EQUIPMENT.....	<u>380</u>
TO PROVIDE FOR CULTURAL PROGRAMMING	
.O999 AND DEVELOPMENT GRANTS.....	<u>150,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>150,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,325,313</u>

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 75,420
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000
9660	FIRST DEPUTY COMMISSIONER.....	1	70,692
3092	PROGRAM DIRECTOR.....	1	50,244
1575	VOUCHER COORDINATOR.....	1	22,224
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,992
0831	SUPERVISOR OF WORD PROCESSING.....	1	28,332
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,904
0313	ASSISTANT COMMISSIONER.....	1	59,952
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
0115	FISCAL MANAGER.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,834
	SECTION TOTAL.....	11	487,214
FINE ARTS DIVISION-3010			
9679	DEPUTY COMMISSIONER.....	1	58,740
3092	PROGRAM DIRECTOR.....	2	54,840
1705	MANAGER OF DALEY CENTER EVENTS.....	1	54,840
0308	STAFF ASSISTANT.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,186
	SECTION TOTAL.....	5	263,438
COMMUNICATIONS-3025			
0313	ASSISTANT COMMISSIONER.....	1	59,952
0729	INFORMATION COORDINATOR.....	1	46,020
	SECTION TOTAL.....	2	105,972
	DIVISION TOTAL.....	18	856,624
	LESS TURNOVER.....		22,818
	TOTAL.....		\$ 833,806

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal. The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,301,438
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,329
.0020	OVERTIME.....	19,500
*2005.0000	FOR PERSONAL SERVICES.....	1,333,267
.0130	POSTAGE.....	18,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	40,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0152	ADVERTISING.....	34,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	165,000
.0190	TELEPHONE-CENTREX BILLING.....	28,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	285,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	120,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	120,000
*BUDGET LEVEL TOTAL.....		\$ 1,738,767

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9643	CITY CLERK.....	1	\$ 85,000
9629	SECRETARY TO CITY CLERK.....	1	43,992
0432	SUPERVISING CLERK.....	1	36,192
0315	DEPUTY CITY CLERK.....	1	68,004
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	36,192
0809	EXECUTIVE SECRETARY I.....	1	24,432
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		1,652
SECTION TOTAL.....		7	347,916

INDEX DIVISION-3010

1614	LEGISLATIVE ASSISTANT II.....	1	32,820
1614	LEGISLATIVE ASSISTANT II.....	1	26,964
1614	LEGISLATIVE ASSISTANT II.....	1	24,432
1614	LEGISLATIVE ASSISTANT II.....	1	23,316
0832	WORD PROCESSING OPERATOR II.....	1	22,224
0770	INDEX EDITOR.....	1	32,820
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		3,224
SECTION TOTAL.....		7	192,784

PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015

1614	LEGISLATIVE ASSISTANT II.....	1	25,716
1614	LEGISLATIVE ASSISTANT II.....	4	23,316
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	31,248
0833	WORD PROCESSING OPERATOR I.....	1	17,400
0832	WORD PROCESSING OPERATOR II.....	3	24,432
0832	WORD PROCESSING OPERATOR II.....	1	23,316
0832	WORD PROCESSING OPERATOR II.....	1	22,224
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	36,192
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	67,440
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	52,452
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	36,192
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	3	29,736
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	28,332
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25,716
0694	REPROGRAPHICS TECHNICIAN III.....	2	23,316
0694	REPROGRAPHICS TECHNICIAN III.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		5,076

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-3015 - CONTINUED			
SECTION TOTAL		24	894,880
ISSUANCE OF GENERAL LICENSES-3020			
0431	CLERK IV	1	28,332
0430	CLERK III	3	22,224
0430	CLERK III	2	19,188
SCHEDULE SALARY ADJUSTMENTS			2,377
SECTION TOTAL		6	135,757
DIVISION TOTAL		44	1,371,297
LESS TURNOVER			57,530
TOTAL			\$ 1,313,767

100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,119,831
.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,709
.0020 OVERTIME.....	15,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>6,184,540</u>
.0130 POSTAGE.....	87,184
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	19,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	33,665
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	76,030
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	42,065
.0152 ADVERTISING.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	80,108
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,915
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	12,756
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,626
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,500
.0169 TECHNICAL MEETING COSTS.....	5,200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	720
.0190 TELEPHONE-CENTREX BILLING.....	85,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>808,789</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	7,950
.0270 LOCAL TRANSPORTATION.....	950
*2005.0200 FOR TRAVEL.....	<u>8,900</u>
.0348 BOOKS AND RELATED MATERIALS.....	2,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	88,751
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>91,001</u>
.0422 OFFICE MACHINES.....	590
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	4,235
*2005.0400 FOR EQUIPMENT.....	<u>4,825</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 6,785,035</u>

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9647	CITY COMPTROLLER.....	1	\$ 98,316
9887	FISCAL POLICY ECONOMIST.....	1	59,880
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	80,736
0810	EXECUTIVE SECRETARY II.....	1	37,992
0308	STAFF ASSISTANT.....	1	39,852
0105	ASSISTANT COMPTROLLER.....	1	54,840
	SECTION TOTAL.....	6	371,616
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	74,040
0810	EXECUTIVE SECRETARY II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		649
	SUB-SECTION TOTAL.....	2	104,425
FINANCIAL OPR-4005			
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	46,020
0139	SENIOR FISCAL POLICY ANALYST.....	1	50,244
	SUB-SECTION TOTAL.....	2	96,264
DEBT MANAGEMENT-4010			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	48,096
0144	FISCAL POLICY ANALYST.....	1	37,992
0139	SENIOR FISCAL POLICY ANALYST.....	1	43,992
0105	ASSISTANT COMPTROLLER.....	1	52,452
0105	ASSISTANT COMPTROLLER.....	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		4,552
	SUB-SECTION TOTAL.....	5	235,180
	SECTION TOTAL.....	9	435,889
ADMINISTRATIVE SERVICES-3012			
ADMINISTRATIVE SERVICES-4013			
0210	MANAGING DEPUTY COMPTROLLER		
	-ADMINISTRATION.....	1	65,424
1815	PRINCIPAL STOREKEEPER.....	1	24,432
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	36,192
0430	CLERK III.....	1	20,136
0429	CLERK II.....	1	24,432
0429	CLERK II.....	1	17,400
0308	STAFF ASSISTANT.....	1	39,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
0177	SUPERVISOR OF ACCOUNTS.....	1	41,904
0126	FINANCIAL OFFICER.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		3,113
	SUB-SECTION TOTAL.....	12	422,693
	SECTION TOTAL.....	12	422,693
OPERATIONS-3015			
ADMINISTRATION-4015			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	62,604
9651	DEPUTY COMPTROLLER.....	1	74,040
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		944
	SUB-SECTION TOTAL.....	3	165,920
CAPS-SYSTEMS SUPPORT-4020			
9651	DEPUTY COMPTROLLER.....	1	74,040
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	52,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,192
0143	SYSTEMS ACCOUNTANT II.....	1	48,096
0143	SYSTEMS ACCOUNTANT II.....	1	43,992
0142	SYSTEMS ACCOUNTANT I.....	1	46,020

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CAPS-SYSTEMS SUPPORT-4020 - CONTINUED			
0104	ACCOUNTANT IV.....	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....	7	2,162
	SUB-SECTION TOTAL.....	7	348,974
DISBURSEMENTS-4025			
1575	VOUCHER COORDINATOR.....	1	29,736
1575	VOUCHER COORDINATOR.....	1	28,332
1575	VOUCHER COORDINATOR.....	2	26,964
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,852
1482	CONTRACT REVIEW SPECIALIST II.....	1	37,992
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	43,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,716
0664	DATA ENTRY OPERATOR.....	1	22,224
0664	DATA ENTRY OPERATOR.....	1	21,156
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,432
0193	AUDITOR III.....	2	46,020
0190	ACCOUNTING TECHNICIAN II.....	1	34,428
0190	ACCOUNTING TECHNICIAN II.....	2	32,820
0190	ACCOUNTING TECHNICIAN II.....	1	31,248
0189	ACCOUNTING TECHNICIAN I.....	3	25,716
0189	ACCOUNTING TECHNICIAN I.....	1	24,432
0156	SUPERVISOR OF VOUCHER AUDITING.....	3	36,192
0105	ASSISTANT COMPTROLLER.....	1	59,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,863
	SUB-SECTION TOTAL.....	27	875,295
SYSTEMS AND PROCEDURES-4030			
1199	DATA PROCESSING COORDINATOR I.....	1	37,992
1198	DATA PROCESSING COORDINATOR II.....	1	41,904
1195	DATA PROCESSING COORDINATOR III.....	1	39,852
1170	SENIOR APPLICATIONS DESIGNER.....	1	41,904
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,992
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	59,880
0664	DATA ENTRY OPERATOR.....	1	23,316
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	32,820
0632	DATA CONTROLLER.....	1	24,432
0631	SENIOR DATA CONTROLLER.....	1	26,964
0105	ASSISTANT COMPTROLLER.....	1	65,424
	SCHEDULE SALARY ADJUSTMENTS.....		1,413
	SUB-SECTION TOTAL.....	11	433,893
PAYROLL-4035			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	69,444
0431	CLERK IV.....	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
0193	AUDITOR III.....	1	41,904
0190	ACCOUNTING TECHNICIAN II.....	1	34,428
0190	ACCOUNTING TECHNICIAN II.....	1	32,820
0190	ACCOUNTING TECHNICIAN II.....	1	31,248
0190	ACCOUNTING TECHNICIAN II.....	1	25,716
0190	ACCOUNTING TECHNICIAN II.....	1	23,316
0178	SUPERVISOR OF PAYROLLS.....	1	46,020
0157	SUPERVISOR OF WAGE GARNISHMENTS.....	1	37,992
0121	PAYROLL ADMINISTRATOR.....	1	50,244
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,216
	SUB-SECTION TOTAL.....	14	828,452
CASH MANAGEMENT-4040			
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,716
0664	DATA ENTRY OPERATOR.....	1	21,156
0429	CLERK II.....	1	22,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,736

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CASH MANAGEMENT-4040 - CONTINUED			
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	41,904
0115	FISCAL MANAGER.....	1	52,452
	SUB-SECTION TOTAL.....	7	227,616
SPECIAL ASSESMENTS-4043			
0142	SYSTEMS ACCOUNTANT I.....	1	32,820
0120	SUPERVISOR OF ACCOUNTING.....	1	52,452
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	41,904
0103	ACCOUNTANT III.....	1	41,904
	SUB-SECTION TOTAL.....	4	169,080
	SECTION TOTAL.....	73	2,749,230
ACCOUNTING-3020			
ADMINISTRATION-4045			
9651	DEPUTY COMPTROLLER.....	1	74,040
	SUB-SECTION TOTAL.....	1	74,040
GENERAL-4050			
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,316
0191	AUDITOR I.....	1	29,736
0189	ACCOUNTING TECHNICIAN I.....	1	21,156
0143	SYSTEMS ACCOUNTANT II.....	1	37,992
0142	SYSTEMS ACCOUNTANT I.....	1	39,852
0120	SUPERVISOR OF ACCOUNTING.....	2	54,840
0120	SUPERVISOR OF ACCOUNTING.....	1	50,244
0105	ASSISTANT COMPTROLLER.....	1	66,684
0104	ACCOUNTANT IV.....	1	46,020
0104	ACCOUNTANT IV.....	2	41,904
0103	ACCOUNTANT III.....	1	37,992
0102	ACCOUNTANT II.....	2	37,992
0102	ACCOUNTANT II.....	1	29,736
0101	ACCOUNTANT I.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		8,132
	SUB-SECTION TOTAL.....	17	687,296
DEBT SERVICE-4055			
0431	CLERK IV.....	1	32,820
0430	CLERK III.....	1	23,316
	SUB-SECTION TOTAL.....	2	56,136
COST CONTROL-4062			
0151	MANAGER OF SPECIAL SERVICES.....	1	74,040
0430	CLERK III.....	1	20,136
0430	CLERK III.....	1	19,188
0430	CLERK III.....	1	18,252
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING.....	1	59,880
0190	ACCOUNTING TECHNICIAN II.....	1	28,332
0190	ACCOUNTING TECHNICIAN II.....	1	25,716
0189	ACCOUNTING TECHNICIAN I.....	1	22,224
0159	SUPERVISOR OF COST CONTROL.....	1	39,852
0142	SYSTEMS ACCOUNTANT I.....	1	37,992
0102	ACCOUNTANT II.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		6,219
	SUB-SECTION TOTAL.....	11	388,259
	SECTION TOTAL.....	31	1,203,731
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	74,040
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,992
0308	STAFF ASSISTANT.....	1	31,248

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025 - CONTINUED			
ADMINISTRATION-4065 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		744
	SUB-SECTION TOTAL.....	3	180,024
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	74,040
1709	RISK ANALYST.....	1	37,992
0833	WORD PROCESSING OPERATOR I.....	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		949
	SUB-SECTION TOTAL.....	3	130,381
BENEFITS-4075			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	28,332
1394	SUPERVISING PERSONNEL ANALYST.....	1	46,020
1350	BENEFITS ANALYST.....	1	34,428
1350	BENEFITS ANALYST.....	1	29,736
0833	WORD PROCESSING OPERATOR I.....	1	22,224
0664	DATA ENTRY OPERATOR.....	1	19,188
0430	CLERK III.....	1	19,188
0430	CLERK III.....	1	18,252
0429	CLERK II.....	1	23,316
0429	CLERK II.....	1	18,252
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	34,428
0331	ASSISTANT BENEFIT MANAGER.....	1	43,992
0329	BENEFITS MANAGER.....	1	52,452
0308	STAFF ASSISTANT.....	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,316
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,224
0302	ADMINISTRATIVE ASSISTANT II.....	2	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		10,614
	SUB-SECTION TOTAL.....	21	592,914
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	39,852
1509	FINANCIAL ANALYST.....	1	37,992
1509	FINANCIAL ANALYST.....	1	34,428
0809	EXECUTIVE SECRETARY I.....	1	23,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,316
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,224
0223	MANAGER OF AUDIT AND FINANCE.....	1	54,840
0158	SYSTEMS AUDITOR I.....	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		6,139
	SUB-SECTION TOTAL.....	10	333,343
	SECTION TOTAL.....	37	1,206,862
	DIVISION TOTAL.....	168	8,389,801
	LESS TURNOVER.....		220,281
	TOTAL.....		\$ 8,169,540

DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,229,408
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,339
*2010.0000	FOR PERSONAL SERVICES.....	<u>2,247,747</u>
.0130	POSTAGE.....	3,500
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	3,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	800
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	18,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	750
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	16,035
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	28,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	500
*2010.0100	FOR CONTRACTUAL SERVICES.....	<u>71,585</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	400
*2010.0200	FOR TRAVEL.....	<u>1,400</u>
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	<u>13,500</u>
.0422	OFFICE MACHINES.....	500
*2010.0400	FOR EQUIPMENT.....	<u>500</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,334,732</u>
	*DEPARTMENT TOTAL.....	<u>\$ 9,129,787</u>

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 74,040
1773	PROGRAM OPERATIONS ANALYST.....	1	50,244
0809	EXECUTIVE SECRETARY I.....	1	26,964
0187	DIRECTOR OF ACCOUNTING.....	1	59,880
0187	DIRECTOR OF ACCOUNTING.....	1	52,452
0105	ASSISTANT COMPTROLLER.....	1	66,684
0105	ASSISTANT COMPTROLLER.....	1	59,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,316
	SECTION TOTAL.....	7	391,480
ADMINISTRATIVE SERVICES-3045			
1813	SENIOR STOREKEEPER.....	1	23,316
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,852
1482	CONTRACT REVIEW SPECIALIST II.....	1	37,992
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,452
0836	SENIOR TYPIST.....	1	16,608
0831	SUPERVISOR OF WORD PROCESSING.....	1	28,332
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	21,156
0429	CLERK II.....	1	17,400
0308	STAFF ASSISTANT.....	1	39,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,248
0189	ACCOUNTING TECHNICIAN I.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,442
	SECTION TOTAL.....	13	394,110
MISCELLANEOUS FEDERAL FUNDS-3050			
0103	ACCOUNTANT III.....	1	34,428
0102	ACCOUNTANT II.....	1	37,992
0102	ACCOUNTANT II.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,112
	SECTION TOTAL.....	3	107,980
PROJECT ACCOUNTING-3055			
0864	DATA ENTRY OPERATOR.....	1	20,136
0193	AUDITOR III.....	1	46,020
0142	SYSTEMS ACCOUNTANT I.....	1	41,904
0104	ACCOUNTANT IV.....	2	46,020
0102	ACCOUNTANT II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		868
	SECTION TOTAL.....	6	230,704
DHS VOUCHER AUDIT-3060			
0187	SUPERVISOR OF DISBURSEMENTS.....	1	46,020
0190	ACCOUNTING TECHNICIAN II.....	1	31,248
0190	ACCOUNTING TECHNICIAN II.....	3	29,736
0189	ACCOUNTING TECHNICIAN I.....	2	25,716
0189	ACCOUNTING TECHNICIAN I.....	3	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		3,678
	SECTION TOTAL.....	10	294,882
UMTA/IDOT-3075			
0190	ACCOUNTING TECHNICIAN II.....	1	34,428
0120	SUPERVISOR OF ACCOUNTING.....	1	52,452
0104	ACCOUNTANT IV.....	1	43,992
0103	ACCOUNTANT III.....	1	39,852
0103	ACCOUNTANT III.....	1	34,428
0102	ACCOUNTANT II.....	1	26,964
0101	ACCOUNTANT I.....	1	26,964
0101	ACCOUNTANT I.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		1,786
	SECTION TOTAL.....	8	286,882
EMPLOYMENT AND TRAINING-3080			
0190	ACCOUNTING TECHNICIAN II.....	1	36,192

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT AND TRAINING-3080 - CONTINUED			
0190	ACCOUNTING TECHNICIAN II.....	1	31,248
0120	SUPERVISOR OF ACCOUNTING.....	1	54,840
	SECTION TOTAL.....	3	122,280
DHS ACCOUNTING-3085			
0190	ACCOUNTING TECHNICIAN II.....	1	31,248
0120	SUPERVISOR OF ACCOUNTING.....	1	48,096
0104	ACCOUNTANT IV.....	1	43,992
0103	ACCOUNTANT III.....	1	41,904
0103	ACCOUNTANT III.....	1	32,820
0101	ACCOUNTANT I.....	2	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		4,573
	SECTION TOTAL.....	7	256,561
HEALTH-3095			
0190	ACCOUNTING TECHNICIAN II.....	1	36,192
0190	ACCOUNTING TECHNICIAN II.....	1	31,248
0120	SUPERVISOR OF ACCOUNTING.....	1	48,096
0104	ACCOUNTANT IV.....	1	46,020
0103	ACCOUNTANT III.....	1	41,904
0101	ACCOUNTANT I.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,564
	SECTION TOTAL.....	6	231,740
	DIVISION TOTAL.....	63	2,316,279
	LESS TURNOVER.....		88,532
	TOTAL.....		\$ 2,247,747
	DEPARTMENT TOTAL.....	231	8,706,080
	LESS TURNOVER.....		288,783
	TOTAL.....		\$ 8,417,287

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 998,507
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,137
*2005.0000	FOR PERSONAL SERVICES.....	1,006,644
.0125	OFFICE AND BUILDING SERVICES.....	1,000
.0130	POSTAGE.....	1,320
.0137	ACCOUNTING AND AUDITING.....	40,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	24,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	29,300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,400
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	17,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169	TECHNICAL MEETING COSTS.....	3,100
.0179	MESSENGER SERVICE.....	12,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	16,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	160,820
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	10,250
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,865
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,865
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	2,066
*2005.0400	FOR EQUIPMENT.....	2,066
	*BUDGET LEVEL TOTAL.....	\$ 1,187,745

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9671	CITY TREASURER.....	1	\$ 85,000
9733	FIRST DEPUTY CITY TREASURER.....	1	80,736
9734	FIRST ASSISTANT TO THE TREASURER.....	1	46,020
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	36,192
0322	SPECIAL ASSISTANT.....	1	46,020
0308	STAFF ASSISTANT.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,235
	SECTION TOTAL.....	6	324,839
MAINTENANCE OF ACCOUNTS-3010			
9673	DEPUTY CITY TREASURER.....	1	68,952
0810	EXECUTIVE SECRETARY II.....	1	26,964
0219	FUND MANAGER.....	1	46,020
0219	FUND MANAGER.....	1	32,820
0219	FUND MANAGER.....	1	31,248
0218	SENIOR FUND MANAGER.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		3,123
	SECTION TOTAL.....	6	283,887
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	74,256
0431	CLERK IV.....	1	32,820
0190	ACCOUNTING TECHNICIAN II.....	2	25,716
0120	SUPERVISOR OF ACCOUNTING.....	1	43,992
0104	ACCOUNTANT IV.....	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,369
	SECTION TOTAL.....	6	241,081
GENERAL OFFICE/ADMIN SUPPORT SECURITIES-3020			
0430	CLERK III.....	1	17,400
0340	ASSISTANT TO THE CITY TREASURER.....	1	46,020
0190	ACCOUNTING TECHNICIAN II.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		426
	SECTION TOTAL.....	3	96,646
ECONOMIC DEVELOPMENT-3025			
9673	DEPUTY CITY TREASURER.....	1	74,988
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		984
	SECTION TOTAL.....	2	119,964
	DIVISION TOTAL.....	23	1,048,597
	LESS TURNOVER.....		39,953
	TOTAL.....		\$ 1,008,644

100-CORPORATE FUND

DEPARTMENT OF REVENUE TAX AND LICENSE BUREAU

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,372,686
.0015	SCHEDULE SALARY ADJUSTMENTS.....	97,834
.0020	OVERTIME.....	36,931
*2005.0000	FOR PERSONAL SERVICES.....	<u>7,507,451</u>
.0126	OFFICE CONVENIENCES.....	3,000
.0130	POSTAGE.....	245,560
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	155,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	366,856
.0143	COURT REPORTING.....	5,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	81,300
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	109,300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	58,640
.0152	ADVERTISING.....	24,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	114,870
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	32,134
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	70,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	2,000
.0178	FREIGHT AND EXPRESS CHARGES.....	1,500
.0179	MESSENGER SERVICE.....	1,820
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	45,000
.0190	TELEPHONE-CENTREX BILLING.....	91,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>1,411,880</u>
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	64,519
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	74,660
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200	FOR TRAVEL.....	<u>142,179</u>
.0339	REVENUE STAMPS.....	49,000
.0340	MATERIAL AND SUPPLIES.....	15,000
.0348	BOOKS AND RELATED MATERIALS.....	7,150
.0350	STATIONERY AND OFFICE SUPPLIES.....	66,750
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>137,800</u>
.0422	OFFICE MACHINES.....	3,000
.0423	COMMUNICATION DEVICES.....	3,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	3,000
*2005.0400	FOR EQUIPMENT.....	<u>9,500</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 9,209,010</u>

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
OFFICE OF THE DIRECTOR-4900			
0213	DIRECTOR OF REVENUE.....	1	\$ 92,532
0810	EXECUTIVE SECRETARY II.....	1	26,964
0305	ASSISTANT TO THE DIRECTOR.....	1	39,852
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1	87,588
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	59,880
	SCHEDULE SALARY ADJUSTMENTS.....		642
	SUB-SECTION TOTAL.....	5	307,458
NEIGHBORHOOD FACILITIES-4901			
9893	EXECUTIVE ASSISTANT.....	1	73,452
0743	SUPERVISOR OF INFORMATION SERVICES.....	3	31,248
0205	CASHIER.....	3	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,636
	SUB-SECTION TOTAL.....	7	223,032
INTERNAL AUDIT-4903			
0191	AUDITOR I.....	1	29,736
0192	AUDITOR II.....	1	32,820
0191	AUDITOR I.....	1	26,964
0149	SUPERVISOR OF AUDITING.....	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,747
	SUB-SECTION TOTAL.....	4	138,258
COMPLIANCE-4904			
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	2	43,992
1228	REVENUE INVESTIGATOR II.....	1	39,852
1228	REVENUE INVESTIGATOR II.....	1	32,820
1227	REVENUE INVESTIGATOR I.....	1	36,192
1227	REVENUE INVESTIGATOR I.....	1	32,820
1227	REVENUE INVESTIGATOR I.....	1	31,248
1227	REVENUE INVESTIGATOR I.....	7	26,964
1227	REVENUE INVESTIGATOR I.....	6	25,716
0432	SUPERVISING CLERK.....	1	31,248
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	32,820
0230	MANAGER OF REVENUE COMPLIANCE.....	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....		17,072
	SUB-SECTION TOTAL.....	23	742,412
	SECTION TOTAL.....	39	1,408,181
REVENUE SUPPORT-3007			
INFORMATION SERVICES-4912			
9839	MANAGER-INFORMATION SERVICES.....	1	57,312
1171	APPLICATIONS DESIGNER.....	2	28,332
1170	SENIOR APPLICATIONS DESIGNER.....	1	36,192
1170	SENIOR APPLICATIONS DESIGNER.....	2	34,428
1166	CHIEF SYSTEMS ENGINEER.....	1	59,880
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	52,452
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	34,428
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,432
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,224
0664	DATA ENTRY OPERATOR.....	5	21,156
0664	DATA ENTRY OPERATOR.....	1	20,136
0631	SENIOR DATA CONTROLLER.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		3,183
	SUB-SECTION TOTAL.....	21	643,481
PERSONNEL SERVICES-4913			
1359	TRAINING OFFICER.....	1	41,904
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,096
0431	CLERK IV.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		400
	SUB-SECTION TOTAL.....	3	111,556

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE SUPPORT-3007 - CONTINUED			
BUDGETARY SERVICES-4914			
0432	SUPERVISING CLERK.....	1	36,192
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	52,452
0308	STAFF ASSISTANT.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		1,960
	SUB-SECTION TOTAL.....	3	121,852
REFUNDS-4915			
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SUB-SECTION TOTAL.....	1	28,332
	SECTION TOTAL.....	28	805,231
REVENUE RECEIVABLES-3015			
ADMINISTRATION-4921			
9684	DEPUTY DIRECTOR.....	1	57,312
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	54,840
	SUB-SECTION TOTAL.....	2	112,152
NSF-4922			
0308	STAFF ASSISTANT.....	1	37,992
0191	AUDITOR I.....	1	29,736
0102	ACCOUNTANT II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,239
	SUB-SECTION TOTAL.....	3	98,703
WARRANTS FOR COLLECTION-4923			
1227	REVENUE INVESTIGATOR I.....	1	29,736
1199	DATA PROCESSING COORDINATOR I.....	1	29,736
1171	APPLICATIONS DESIGNER.....	1	29,736
0432	SUPERVISING CLERK.....	1	36,192
0414	INQUIRY AIDE II.....	1	21,156
0414	INQUIRY AIDE II.....	1	18,252
0308	STAFF ASSISTANT.....	1	34,428
0299	SUPERVISOR OF WARRANTS FOR COLLECTION...	1	50,244
0159	SUPERVISOR OF COST CONTROL.....	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,752
	SUB-SECTION TOTAL.....	9	286,224
EMERGENCY MEDICAL SERVICES-4924			
0414	INQUIRY AIDE II.....	2	21,156
0414	INQUIRY AIDE II.....	1	20,136
0414	INQUIRY AIDE II.....	1	19,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
0277	SUPERVISOR OF EMERGENCY MEDICAL SERVICES COLLECTIONS.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,020
	SUB-SECTION TOTAL.....	6	156,808
COMPENSATION-4925			
1216	COMPENSATION INVESTIGATOR III.....	1	37,992
0809	EXECUTIVE SECRETARY I.....	1	25,716
0428	CLERK I.....	1	20,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
	SUB-SECTION TOTAL.....	4	109,560
	SECTION TOTAL.....	24	773,447
LICENSE SERVICES-3020			
ADMINISTRATION-4931			
9684	DEPUTY DIRECTOR.....	1	65,424
2056	RESEARCH ASSOCIATE.....	1	43,992
0809	EXECUTIVE SECRETARY I.....	1	24,432
0216	MANAGER OF CUSTOMER SERVICES.....	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		2,141

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSE SERVICES-3020 - CONTINUED			
ADMINISTRATION-4931 - CONTINUED			
	SUB-SECTION TOTAL.....	4	184,085
CUSTOMER SERVICE-4932			
0738	INFORMATION REPRESENTATIVE III.....	1	31,248
0738	INFORMATION REPRESENTATIVE III.....	1	29,736
0738	INFORMATION REPRESENTATIVE III.....	2	28,332
0737	INFORMATION REPRESENTATIVE IV.....	1	34,428
0734	INFORMATION REPRESENTATIVE II.....	1	26,964
0734	INFORMATION REPRESENTATIVE II.....	1	23,316
0734	INFORMATION REPRESENTATIVE II.....	1	19,188
0432	SUPERVISING CLERK.....	1	25,716
0414	INQUIRY AIDE II.....	1	23,316
0414	INQUIRY AIDE II.....	1	17,400
0308	STAFF ASSISTANT.....	1	39,852
0305	ASSISTANT TO THE DIRECTOR.....	1	43,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		6,738
	SUB-SECTION TOTAL.....	14	408,294
ACCOUNTS MANAGEMENT-4933			
0810	EXECUTIVE SECRETARY II.....	1	28,332
0432	SUPERVISING CLERK.....	1	25,716
0431	CLERK IV.....	2	31,248
0431	CLERK IV.....	1	22,224
0430	CLERK III.....	1	26,964
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	22,224
0430	CLERK III.....	1	21,156
0430	CLERK III.....	1	19,188
0430	CLERK III.....	2	18,252
0430	CLERK III.....	1	17,400
0415	INQUIRY AIDE III.....	1	24,432
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	34,428
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	32,820
0308	STAFF ASSISTANT.....	1	34,428
0229	CHIEF REVENUE ANALYST.....	1	59,880
0222	ASSISTANT MANAGER OF LICENSE.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		8,092
	SUB-SECTION TOTAL.....	19	541,804
	SECTION TOTAL.....	37	1,123,883
REVENUE ENFORCEMENT-3025			
ADMINISTRATION-4951			
9684	DEPUTY DIRECTOR.....	1	73,044
0805	SECRETARY.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		546
	SUB-SECTION TOTAL.....	2	94,746
AUDIT-4952			
0826	PRINCIPAL TYPIST.....	1	19,188
0193	AUDITOR III.....	2	37,992
0193	AUDITOR III.....	1	36,192
0193	AUDITOR III.....	1	34,428
0192	AUDITOR II.....	4	32,820
0192	AUDITOR II.....	4	31,248
0192	AUDITOR II.....	2	29,736
0191	AUDITOR I.....	1	29,736
0191	AUDITOR I.....	15	26,964
0150	MANAGER OF AUDITING.....	1	62,604
0149	SUPERVISOR OF AUDITING.....	1	52,452
0149	SUPERVISOR OF AUDITING.....	3	48,096
0148	ASSISTANT MANAGER OF AUDITING.....	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....		22,034

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE ENFORCEMENT-3025 - CONTINUED			
AUDIT-4952 - CONTINUED			
	SUB-SECTION TOTAL	37	1,254,422
ACCOUNTING SERVICES-4953			
1043	TAX EXAMINER	1	21,156
0234	MANAGER OF SPECIAL ACCOUNTING SERVICES	1	50,244
0190	ACCOUNTING TECHNICIAN II	1	26,964
0189	ACCOUNTING TECHNICIAN I	1	22,224
0104	ACCOUNTANT IV	1	46,020
0104	ACCOUNTANT IV	1	36,192
0103	ACCOUNTANT III	1	41,904
0102	ACCOUNTANT II	1	37,992
0102	ACCOUNTANT II	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		3,378
	SUB-SECTION TOTAL	9	315,810
	SECTION TOTAL	48	1,664,978
REVENUE COLLECTIONS-3028			
ADMINISTRATION-4942			
9684	DEPUTY DIRECTOR	1	66,684
0809	EXECUTIVE SECRETARY I	1	22,224
0266	MANAGER OF COLLECTIONS AND BILLING	1	62,604
	SCHEDULE SALARY ADJUSTMENTS		252
	SUB-SECTION TOTAL	3	151,764
COLLECTION SERVICES-4943			
0432	SUPERVISING CLERK	1	34,428
0431	CLERK IV	1	32,820
0275	ASSISTANT MANAGER OF COLLECTIONS	1	37,992
0205	CASHIER	1	24,432
0205	CASHIER	1	20,136
0205	CASHIER	2	18,252
0205	CASHIER	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		2,698
	SUB-SECTION TOTAL	8	208,410
REVENUE ANALYSIS-4944			
0229	CHIEF REVENUE ANALYST	1	48,096
	SUB-SECTION TOTAL	1	48,096
	SECTION TOTAL	12	406,270
TAX SERVICES-3030			
ADMINISTRATION-4961			
9893	EXECUTIVE ASSISTANT	1	57,312
0809	EXECUTIVE SECRETARY I	1	22,224
0168	MANAGER OF TAX ADMINISTRATION	1	48,096
	SCHEDULE SALARY ADJUSTMENTS		2,031
	SUB-SECTION TOTAL	3	129,663
TAX PROCESSING-4962			
1044	TAX EXAMINER II	1	28,332
1044	TAX EXAMINER II	1	25,716
1044	TAX EXAMINER II	1	24,432
1043	TAX EXAMINER	1	24,432
1043	TAX EXAMINER	2	23,316
1043	TAX EXAMINER	3	22,224
1043	TAX EXAMINER	2	21,156
0432	SUPERVISING CLERK	1	39,852
0430	CLERK III	1	21,156
0429	CLERK II	1	22,224
0414	INQUIRY AIDE II	1	23,316
0414	INQUIRY AIDE II	1	21,156
0308	STAFF ASSISTANT	1	41,904
0228	PRINCIPAL REVENUE ANALYST	1	36,192

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TAX SERVICES-3030 - CONTINUED			
TAX PROCESSING-4962 - CONTINUED			
0194	AUDITOR IV.....	1	43,992
0193	AUDITOR III.....	1	46,020
0192	AUDITOR II.....	1	32,820
0191	AUDITOR I.....	1	29,736
0190	ACCOUNTING TECHNICIAN II.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		5,443
	SUB-SECTION TOTAL.....	23	853,587
TAX DISCOVERY-4963			
1044	TAX EXAMINER II.....	1	28,332
1043	TAX EXAMINER.....	1	21,156
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	31,248
0211	SUPERVISOR OF TAX COLLECTION.....	1	50,244
0193	AUDITOR III.....	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,212
	SUB-SECTION TOTAL.....	5	178,184
TAX DEFICIENCY-4964			
1227	REVENUE INVESTIGATOR I.....	1	31,248
1043	TAX EXAMINER.....	1	21,156
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	36,192
0191	AUDITOR I.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,724
	SUB-SECTION TOTAL.....	4	120,088
	SECTION TOTAL.....	35	1,078,480
POLICY & PLANNING-3035			
ADMINISTRATION-4971			
9684	DEPUTY DIRECTOR.....	1	57,312
0737	INFORMATION REPRESENTATIVE IV.....	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SUB-SECTION TOTAL.....	2	94,350
VEHICLE IMPOUNDMENT-4972			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	50,244
0432	SUPERVISING CLERK.....	1	25,716
0430	CLERK III.....	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		2,402
	SUB-SECTION TOTAL.....	3	85,762
TAX HEARING OFFICERS-4973			
2454	SENIOR HEARING OFFICER-REVENUE.....	1	46,020
	SUB-SECTION TOTAL.....	1	46,020
	SECTION TOTAL.....	6	238,132
INTERGOVERNMENTAL SERVICES-3040			
9684	DEPUTY DIRECTOR.....	1	70,020
1912	PROJECT COORDINATOR.....	1	39,852
1725	RESEARCH ASSISTANT.....	1	24,432
0431	CLERK IV.....	1	28,332
0168	MANAGER OF TAX ADMINISTRATION.....	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,646
	SECTION TOTAL.....	5	211,302

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.			
MISCELLANEOUS SERVICES-3045			
1171	APPLICATIONS DESIGNER.....		28,332
1127	MANAGEMENT SYSTEMS SPECIALIST.....		26,964
1043	TAX EXAMINER.....		19,188
0826	PRINCIPAL TYPIST.....		17,400
0664	DATA ENTRY OPERATOR.....		17,400
0429	CLERK II.....		15,876
0194	AUDITOR IV.....		39,852
0193	AUDITOR III.....		32,820
0192	AUDITOR II.....		29,736
0191	AUDITOR I.....		26,964
	SECTION TOTAL.....		
	DIVISION TOTAL.....	234	7,819,894
	LESS TURNOVER.....		349,374
	TOTAL.....		\$ 7,470,520

**DEPARTMENT OF REVENUE
BUREAU OF PARKING**

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,877,416
.0012	CONTRACT WAGE INCREMENT-PR.....	21,788
.0015	SCHEDULE SALARY ADJUSTMENTS.....	60,265
.0020	OVERTIME.....	5,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	50,000
.0091	UNIFORM ALLOWANCE.....	35,149
*2010.0000	FOR PERSONAL SERVICES.....	6,048,818
.0126	OFFICE CONVENIENCES.....	5,000
.0130	POSTAGE.....	127,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	7,985,454
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,468,728
.0141	APPRAISALS.....	10,000
.0143	COURT REPORTING.....	3,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	135,446
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	46,880
.0152	ADVERTISING.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,900
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,300
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	79,568
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	336,560
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	63,931
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,375
.0169	TECHNICAL MEETING COSTS.....	4,250
.0178	FREIGHT AND EXPRESS CHARGES.....	1,125
.0179	MESSENGER SERVICE.....	4,800
.0183	WATER.....	12,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	15,530
.0189	TELEPHONE BILLINGS.....	12,760
.0190	TELEPHONE-CENTREX BILLING.....	104,980
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
	EXPENSE IN CASH COLLECTION SERVICE	
.0193	(PARKING METERS).....	800,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	11,254,887
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2010.0200	FOR TRAVEL.....	7,000
.0316	GAS-BOTTLED AND PROPANE.....	300
.0340	MATERIAL AND SUPPLIES.....	43,910
.0345	APPARATUS AND INSTRUMENTS.....	579
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	25,948
.0360	REPAIR PARTS AND MATERIALS.....	6,000
.0362	PAINTS AND PAINTING SUPPLIES.....	2,000
	SMALL TODLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	4,700
*2010.0300	FOR COMMODITIES AND MATERIALS.....	83,737
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,100
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	9,700
.0411	GARAGE EQUIPMENT AND MACHINERY.....	45,800
.0422	OFFICE MACHINES.....	4,917
.0423	COMMUNICATION DEVICES.....	6,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	6,100

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code		Amounts
		<u>Appropriated</u>
*2010.0400	FOR EQUIPMENT.....	78,617
	FOR THE PROCESSING OF BACKLOG TICKETS	
	WITH THE APPROVAL OF THE BUDGET DIR-	
.9125	ECTOR.....	5,976,789
*2010.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	5,976,789
*BUDGET LEVEL TOTAL.....		<u>\$23,448,448</u>
*DEPARTMENT TOTAL.....		<u>\$32,657,488</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3100			
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1	\$ 79,776
0308	STAFF ASSISTANT.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,008
	SECTION TOTAL.....	2	<u>115,212</u>
PARKING SUPPORT SERVICES-3110			
9684	DEPUTY DIRECTOR.....	1	71,292
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	21,156
0428	CLERK I.....	1	21,156
0308	STAFF ASSISTANT.....	1	29,736
1723	PARKING ANALYST.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		2,665
	SECTION TOTAL.....	6	<u>200,589</u>
PARKING SETTLEMENTS & ADJUD.-3120			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	50,244
0308	STAFF ASSISTANT.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		702
	SECTION TOTAL.....	3	<u>103,710</u>
PARKING TICKET OPERATIONS-3130			
ADMINISTRATIVE SERVICES-4100			
9684	DEPUTY DIRECTOR.....	1	54,840
1575	VOUCHER COORDINATOR.....	1	21,156
1342	PERSONNEL ASSISTANT III.....	1	26,964
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	54,840
	SUB-SECTION TOTAL.....	4	<u>157,800</u>
PUBLIC INFORMATION-4105			
0742	PUBLIC INFORMATION ASSISTANT II.....	1	25,716
0742	PUBLIC INFORMATION ASSISTANT II.....	1	24,432
0742	PUBLIC INFORMATION ASSISTANT II.....	1	22,224
0741	PUBLIC INFORMATION ASSISTANT I.....	2	21,156
0741	PUBLIC INFORMATION ASSISTANT I.....	3	20,136
0741	PUBLIC INFORMATION ASSISTANT I.....	2	19,188
0741	PUBLIC INFORMATION ASSISTANT I.....	1	17,400
0332	PARKING OMBUDSMAN.....	1	41,904
0308	STAFF ASSISTANT.....	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		6,008
	SUB-SECTION TOTAL.....	14	<u>337,318</u>
CORRESPONDENCE PROCESSING-4110			
0741	PUBLIC INFORMATION ASSISTANT I.....	1	20,136
0741	PUBLIC INFORMATION ASSISTANT I.....	3	19,188
0741	PUBLIC INFORMATION ASSISTANT I.....	1	17,400
0432	SUPERVISING CLERK.....	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		956
	SUB-SECTION TOTAL.....	6	<u>132,248</u>

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING TICKET OPERATIONS-3130 - CONTINUED			
COLLECTION PROCESSING-4115			
0826	PRINCIPAL TYPIST.....	1	23,316
0432	SUPERVISING CLERK.....	1	29,736
0431	CLERK IV.....	1	24,432
0430	CLERK III.....	2	22,224
0430	CLERK III.....	1	21,156
0430	CLERK III.....	1	20,136
0430	CLERK III.....	2	19,188
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,772
	SUB-SECTION TOTAL.....	10	250,382
DATA ENTRY-4120			
0664	DATA ENTRY OPERATOR.....	1	21,156
0321	CHIEF CASHIER.....	1	36,192
0205	CASHIER.....	1	24,432
0205	CASHIER.....	1	23,316
0205	CASHIER.....	3	21,156
0205	CASHIER.....	1	20,136
0205	CASHIER.....	2	19,188
0205	CASHIER.....	1	18,252
0205	CASHIER.....	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		4,245
	SUB-SECTION TOTAL.....	12	266,873
ACCOUNTING-4125			
0321	CHIEF CASHIER.....	1	31,248
0190	ACCOUNTING TECHNICIAN II.....	1	34,428
0190	ACCOUNTING TECHNICIAN II.....	1	25,716
	SUB-SECTION TOTAL.....	3	91,392
	SECTION TOTAL.....	48	1,236,121
STREET OPERATIONS-3141			
STREET OPS ADMINISTRATION-4400			
9684	DEPUTY DIRECTOR.....	1	65,424
0308	STAFF ASSISTANT.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,239
	SUB-SECTION TOTAL.....	2	96,399
SECURITY-4405			
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	37,992
0339	PARKING REVENUE SECURITY SPECIALIST.....	2	29,736
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,382
	SUB-SECTION TOTAL.....	4	139,898
PLANNING AND SURVEYING-4410			
0664	DATA ENTRY OPERATOR.....	1	23,316
0664	DATA ENTRY OPERATOR.....	1	21,156
0430	CLERK III.....	1	25,716
0334	MANAGER OF PARKING.....	1	50,244
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	57,312
0258	ASSISTANT DIRECTOR OF PARKING.....	1	54,840
0258	ASSISTANT DIRECTOR OF PARKING.....	1	50,244
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		6,904
	SUB-SECTION TOTAL.....	8	333,724
METER OPERATIONS-4415			
7465	MANAGER OF PARKING METER OPERATIONS.....	1	50,244
7464	SUPERVISING PARKING METER MECHANIC.....	1	43,332
7463	PARKING METERS MECHANIC.....	2	41,280
7463	PARKING METERS MECHANIC.....	9	39,264
7463	PARKING METERS MECHANIC.....	3	37,428
7463	PARKING METERS MECHANIC.....	3	33,948

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-3141 - CONTINUED			
METER OPERATIONS-4415 - CONTINUED			
7463	PARKING METERS MECHANIC.....	1	30,804
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	22,224
7102	DISPATCH CLERK.....	1	23,316
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	41,904
9528	LABORER-(B OF E).....	5	18,75H
8244	FOREMAN OF LABORERS.....	1	19,40H
7633	HOISTING ENGINEER.....	2	24,60H
6323	LABORER.....	2	18,75H
	SCHEDULE SALARY ADJUSTMENTS.....		10,543
	SUB-SECTION TOTAL.....	33	1,280,125
PARKING ENFORCEMENT-4420			
7482	PARKING ENFORCEMENT AIDE.....	3	26,964
7482	PARKING ENFORCEMENT AIDE.....	15	25,716
7482	PARKING ENFORCEMENT AIDE.....	8	24,432
7482	PARKING ENFORCEMENT AIDE.....	4	23,316
7482	PARKING ENFORCEMENT AIDE.....	1	22,224
7482	PARKING ENFORCEMENT AIDE.....	1	20,136
7482	PARKING ENFORCEMENT AIDE.....	6	19,188
7482	PARKING ENFORCEMENT AIDE.....	9	18,252
7482	PARKING ENFORCEMENT AIDE.....	14	17,400
7482	PARKING ENFORCEMENT AIDE.....	18,200H	9,56H
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	32,820
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	29,736
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	25,716
7480	MANAGER OF PARKING ENFORCEMENT.....	1	52,452
6139	FIELD SUPERVISOR.....	1	37,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		18,225
	SUB-SECTION TOTAL.....	68	1,743,601
BOOT AND TOW-4425			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	39,852
7102	DISPATCH CLERK.....	2	21,156
7102	DISPATCH CLERK.....	1	19,188
7183	MOTOR TRUCK DRIVER.....	4	18,85H
7113	SUPG BOOTER-PARKING.....	4	2,286.00M
7112	BOOTER-PARKING.....	21	2,147.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,616
	SUB-SECTION TOTAL.....	33	908,556
	SECTION TOTAL.....	148	4,802,103
	DIVISION TOTAL.....	208	6,157,715
	LESS TURNOVER.....		220,034
	TOTAL.....		\$ 5,937,681
	DEPARTMENT TOTAL.....	442	13,977,809
	LESS TURNOVER.....		568,408
	TOTAL.....		\$13,408,201

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,026,522
.0015	SCHEDULE SALARY ADJUSTMENTS.....	57,984
.0020	OVERTIME.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	14,104,506
.0125	OFFICE AND BUILDING SERVICES.....	6,000
.0130	POSTAGE.....	65,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	174,900
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	750,000
.0143	COURT REPORTING.....	850,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	14,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	26,500
.0152	ADVERTISING.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	113,449
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	35,604
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	96,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	115,000
.0169	TECHNICAL MEETING COSTS.....	10,000
.0178	FREIGHT AND EXPRESS CHARGES.....	2,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	12,656
.0190	TELEPHONE-CENTREX BILLING.....	270,718
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,598,327
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245	REIMBURSEMENT TO TRAVELERS.....	30,000
.0270	LOCAL TRANSPORTATION.....	12,000
*2005.0200	FOR TRAVEL.....	52,000
.0348	BOOKS AND RELATED MATERIALS.....	15,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	250,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	265,000
.0422	OFFICE MACHINES.....	4,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	10,985
*2005.0400	FOR EQUIPMENT.....	14,985
*BUDGET LEVEL TOTAL.....		\$17,032,818

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9701	CORPORATION COUNSEL.....	1	\$ 103,704
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	26,964
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	22,224
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	2	36,192
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	4	34,428
1685	ADMINISTRATIVE ASSISTANT TO FIRST ASSISTANT CORPORATION COUNSEL.....	1	34,428
1678	LAW LIBRARY AIDE.....		6,866H
1677	CHIEF LAW LIBRARIAN.....	1	46,020
1672	LEGAL MANAGEMENT SERVICES ADMINISTRATOR.....	1	67,440
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	17,400
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	97,164
1651	OFFICE ADMINISTRATOR.....	1	41,904
1650	DEPUTY CORPORATION COUNSEL.....	5	91,020
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	54,840
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	36,192
1632	LAW LIBRARIAN.....	1	36,192
1631	LAW CLERK.....	16,000H	8,656H
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	39,852
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	41,904
1687	LEGAL MESSENGER.....	1	18,252
1687	LEGAL MESSENGER.....	2	16,608
1635	MANAGING SYSTEMS ANALYST.....	1	37,992
1634	ADMINISTRATIVE LEGAL CLERK.....	1	25,716
1634	ADMINISTRATIVE LEGAL CLERK.....	1	23,316
1634	ADMINISTRATIVE LEGAL CLERK.....	1	22,224
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	48,096
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,820
0863	LEGAL SECRETARY.....	1	26,964
0429	CLERK II.....	1	16,608
0429	CLERK II.....	1	15,876
0379	DIRECTOR OF ADMINISTRATION.....	1	50,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		4,587
	SECTION TOTAL.....	38	1,665,687

LITIGATION-3010

1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	81,168
1687	LEGAL MESSENGER.....	2	19,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,392
1643	ASSISTANT CORPORATION COUNSEL.....	2	59,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	4	49,608
1643	ASSISTANT CORPORATION COUNSEL.....	3	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	3	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	3	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	73,680
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	65,400
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	64,428
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	60,108
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	55,812
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	54,444
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	53,124
1617	PARALEGAL II.....	1	28,332

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010 - CONTINUED			
1617	PARALEGAL II.....	2	26,964
1617	PARALEGAL II.....	4	24,432
1617	PARALEGAL II.....	1	23,316
1616	PARALEGAL I.....	1	21,156
0878	LEGAL TYPIST.....	1	22,224
0878	LEGAL TYPIST.....	1	19,188
0878	LEGAL TYPIST.....	1	17,400
0863	LEGAL SECRETARY.....	1	28,332
0863	LEGAL SECRETARY.....	1	24,432
0863	LEGAL SECRETARY.....	1	23,316
0429	CLERK II.....	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		5,606
	SECTION TOTAL.....	54	2,380,788

COUNSEL AND APPEALS-3015			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	81,168
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,608
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,348
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	74,784
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	69,408
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	57,216
1616	PARALEGAL I.....	1	21,156
0878	LEGAL TYPIST.....	1	17,400
0866	EXECUTIVE LEGAL SECRETARY.....	1	32,820
0866	EXECUTIVE LEGAL SECRETARY.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,814
	SECTION TOTAL.....	17	918,880

TORTS-3020			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	81,168
1692	COURT FILE CLERK.....	1	22,224
1691	CASE INTAKE CLERK.....	1	24,432
1691	CASE INTAKE CLERK.....	1	22,224
1690	LEGAL SYSTEMS OPERATOR.....	1	22,224
1690	LEGAL SYSTEMS OPERATOR.....	1	21,156
1690	LEGAL SYSTEMS OPERATOR.....	1	17,400
1687	LEGAL MESSENGER.....	1	19,188
1687	LEGAL MESSENGER.....	1	16,608
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,128
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,160
1643	ASSISTANT CORPORATION COUNSEL.....	3	61,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,592
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,988
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	2	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	3	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	3	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	2	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	2	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	3	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	72,576
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	67,380
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	60,108
1617	PARALEGAL II.....	1	28,332
1617	PARALEGAL II.....	1	25,716
1616	PARALEGAL I.....	2	21,156

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1616	PARALEGAL I.....	1	20,136
1616	PARALEGAL I.....	1	19,188
1616	PARALEGAL I.....	2	18,252
1616	PARALEGAL I.....	1	17,400
0878	LEGAL TYPIST.....	1	24,432
0878	LEGAL TYPIST.....	2	22,224
0878	LEGAL TYPIST.....	1	21,156
0878	LEGAL TYPIST.....	1	17,400
0863	LEGAL SECRETARY.....	2	28,332
0863	LEGAL SECRETARY.....	1	25,716
0863	LEGAL SECRETARY.....	1	24,432
0429	CLERK II.....	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		11,291
	SECTION TOTAL.....	65	2,640,095

REVENUE AND TAX-3025			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	81,168
1692	COURT FILE CLERK.....	1	22,224
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,144
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,620
1617	PARALEGAL II.....	1	26,964
1617	PARALEGAL II.....	2	25,716
1616	PARALEGAL I.....	1	22,224
1616	PARALEGAL I.....	1	17,400
0878	LEGAL TYPIST.....	2	17,400
0863	LEGAL SECRETARY.....	1	31,248
0863	LEGAL SECRETARY.....	1	25,716
0863	LEGAL SECRETARY.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		3,169
	SECTION TOTAL.....	20	767,283

TRANSACTIONS-3030			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	81,168
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,128
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,988
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,648
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	2	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	72,576
1617	PARALEGAL II.....	1	28,332
1617	PARALEGAL II.....	1	26,964
1616	PARALEGAL I.....	1	17,400
0878	LEGAL TYPIST.....	2	19,188
0878	LEGAL TYPIST.....	2	18,252
0863	LEGAL SECRETARY.....	1	31,248
0863	LEGAL SECRETARY.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		5,831
	SECTION TOTAL.....	28	1,215,685

PROSECUTIONS-3035			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	81,168
1692	COURT FILE CLERK.....	1	26,964
1692	COURT FILE CLERK.....	1	20,136
1692	COURT FILE CLERK.....	2	18,252
1691	CASE INTAKE CLERK.....	1	19,188
1690	LEGAL SYSTEMS OPERATOR.....	3	22,224

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PROSECUTIONS-3035 - CONTINUED			
1690	LEGAL SYSTEMS OPERATOR.....	2	21,156
1690	LEGAL SYSTEMS OPERATOR.....	1	19,188
1687	LEGAL MESSENGER.....	1	21,156
1684	SUPERVISING LEGAL SYSTEMS OPERATOR.....	1	24,432
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,988
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,648
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,840
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	3	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	3	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	5	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	55,812
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	50,568
1630	SUPG LEGAL CLERK.....	1	21,156
1617	PARALEGAL II.....	1	28,332
1617	PARALEGAL II.....	1	23,316
1616	PARALEGAL I.....	1	18,252
1616	PARALEGAL I.....	3	17,400
0878	LEGAL TYPIST.....	1	22,224
0878	LEGAL TYPIST.....	1	21,156
0878	LEGAL TYPIST.....	1	19,188
0878	LEGAL TYPIST.....	1	17,400
0863	LEGAL SECRETARY.....	1	25,716
0431	CLERK IV.....	1	24,432
0429	CLERK II.....	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		9,372
	SECTION TOTAL.....	57	1,977,240
INVESTIGATION-3040			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	67,440
1683	LEGAL INVESTIGATOR.....	2	31,248
1683	LEGAL INVESTIGATOR.....	4	28,332
1683	LEGAL INVESTIGATOR.....	1	26,964
1682	SENIOR LEGAL INVESTIGATOR.....	1	41,904
1682	SENIOR LEGAL INVESTIGATOR.....	1	34,428
1682	SENIOR LEGAL INVESTIGATOR.....	3	31,248
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	50,244
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	39,852
0878	LEGAL TYPIST.....	1	23,316
0863	LEGAL SECRETARY.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		8,988
	SECTION TOTAL.....	17	589,988
LABOR-3050			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	81,168
1687	LEGAL MESSENGER.....	1	19,188
1687	LEGAL MESSENGER.....	1	17,400
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,128
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,228
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,988
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	2	54,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3050 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,608
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	2	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	3	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	75,900
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	3	69,408
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	51,828
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	50,568
1623	PARALEGAL II-LABOR.....	3	28,332
1623	PARALEGAL II-LABOR.....	1	24,432
1618	PARALEGAL I-LABOR.....	1	21,156
0880	LEGAL TYPIST-LABOR.....	1	21,156
0866	EXECUTIVE LEGAL SECRETARY.....	1	31,248
0866	EXECUTIVE LEGAL SECRETARY.....	1	29,736
0866	EXECUTIVE LEGAL SECRETARY.....	2	28,332
0429	CLERK II.....	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		6,326
	SECTION TOTAL.....	47	2,231,906
	DIVISION TOTAL.....	344	14,596,980
	LESS TURNOVER.....		512,484
	TOTAL.....		\$14,084,506

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,473,945
.0010	SALARIES AND WAGES-ON VOUCHER.....	179,340
.0015	SCHEDULE SALARY ADJUSTMENTS.....	34,161
.0020	OVERTIME.....	500
.0038	WORK STUDY/CD-OP EDUCATION.....	60,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	210,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	100,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>5,057,948</u>
.0130	POSTAGE.....	103,034
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,572,250
.0143	COURT REPORTING.....	27,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	37,491
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	77,120
.0152	ADVERTISING.....	2,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	79,596
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,209
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	25,931
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,467
.0169	TECHNICAL MEETING COSTS.....	5,725
.0178	FREIGHT AND EXPRESS CHARGES.....	2,850
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	335
.0190	TELEPHONE-CENTREX BILLING.....	47,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>1,888,808</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	4,000
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	<u>5,000</u>
.0340	MATERIAL AND SUPPLIES.....	33,400
.0348	BOOKS AND RELATED MATERIALS.....	1,340
.0350	STATIONERY AND OFFICE SUPPLIES.....	70,808
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>105,548</u>

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	896
*2005.0400	FOR EQUIPMENT.....	896
.9067	FOR PHYSICAL EXAMS REQUIRED FOR CANDI- DATES AND PROMOTIONS.....	70,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	70,000
*BUDGET LEVEL TOTAL.....		\$ 7,237,998

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9691	COMMISSIONER OF PERSONNEL.....	1	\$ 92,532
9840	HEARING OFFICER.....	500H	50.00H
9660	FIRST DEPUTY COMMISSIONER.....	1	75,672
9622	MEMBER.....	2	14,796
9621	CHAIRMAN.....	1	26,592
1393	PERSONNEL ANALYST III.....	1	50,244
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	52,452
0833	WORD PROCESSING OPERATOR I.....	1	19,188
0810	EXECUTIVE SECRETARY II.....	1	37,992
0810	EXECUTIVE SECRETARY II.....	1	32,820
0810	EXECUTIVE SECRETARY II.....	1	28,332
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,389
SUB-SECTION TOTAL.....		12	511,657

ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	25,716
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	66,684
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,452
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	54,840
0809	EXECUTIVE SECRETARY I.....	1	23,316
0432	SUPERVISING CLERK.....	1	29,736
0431	CLERK IV.....	1	25,716
0429	CLERK II.....	1	15,876
0413	INQUIRY AIDE I.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		3,526
SUB-SECTION TOTAL.....		8	314,470
SECTION TOTAL.....		21	826,127

**CLASSIFICATION AND COMPENSATION
SERVICES-3010**

9679	DEPUTY COMMISSIONER.....	1	63,840
1394	SUPERVISING PERSONNEL ANALYST.....	1	59,880
1394	SUPERVISING PERSONNEL ANALYST.....	1	52,452
1393	PERSONNEL ANALYST III.....	1	50,244
1393	PERSONNEL ANALYST III.....	3	48,096
1393	PERSONNEL ANALYST III.....	2	43,992
1392	PERSONNEL ANALYST II.....	3	36,192
1342	PERSONNEL ASSISTANT III.....	1	29,736
0832	WORD PROCESSING OPERATOR II.....	1	22,224
0805	SECRETARY.....	1	25,716
0432	SUPERVISING CLERK.....	1	37,992
0429	CLERK II.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		7,966
SECTION TOTAL.....		17	714,214

LABOR RELATIONS-3015

1696	DIRECTOR OF LABOR RELATIONS.....	1	73,668
1389	LABOR RELATIONS SPECIALIST I.....	1	26,964
1388	LABOR RELATIONS SPECIALIST II.....	1	32,820
1386	LABOR RELATION SPECIALIST III.....	1	41,904
1386	LABOR RELATION SPECIALIST III.....	1	37,992
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	57,312

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR RELATIONS-3015 - CONTINUED			
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	65,424
0833	WORD PROCESSING OPERATOR I.....	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		3,246
	SECTION TOTAL.....	3	393,258
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIDNER.....	1	66,744
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	65,424
1394	SUPERVISING PERSONNEL ANALYST.....	2	59,880
1393	PERSONNEL ANALYST III.....	4	50,244
1393	PERSONNEL ANALYST III.....	1	46,020
1393	PERSONNEL ANALYST III.....	1	43,992
1392	PERSONNEL ANALYST II.....	4	41,904
1392	PERSONNEL ANALYST II.....	1	39,852
1392	PERSONNEL ANALYST II.....	2	37,992
1342	PERSONNEL ASSISTANT III.....	1	36,192
1342	PERSONNEL ASSISTANT III.....	1	32,820
1342	PERSONNEL ASSISTANT III.....	2	31,248
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	46,020
0432	SUPERVISING CLERK.....	1	32,820
0431	CLERK IV.....	1	31,248
0429	CLERK II.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		10,086
	SECTION TOTAL.....	25	1,101,368
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	57,312
1397	EEO-SPECIALIST PERSONNEL.....	1	41,904
	SECTION TOTAL.....	2	99,216
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	59,880
1170	SENIOR APPLICATIONS DESIGNER.....	1	50,244
1170	SENIOR APPLICATIONS DESIGNER.....		34,428
1150	SENIOR SYSTEMS PROGRAMMER.....	1	46,020
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,332
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,432
0665	SENIOR DATA ENTRY OPERATOR.....		19,188
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,248
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,964
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	23,316
0432	SUPERVISING CLERK.....	2	37,992
0432	SUPERVISING CLERK.....	1	34,428
0431	CLERK IV.....	1	32,820
0431	CLERK IV.....	2	29,736
0431	CLERK IV.....	3	28,332
0431	CLERK IV.....	1	26,964
0431	CLERK IV.....	1	24,432
0430	CLERK III.....	2	26,964
0430	CLERK III.....	4	24,432
0430	CLERK III.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		3,737
	SECTION TOTAL.....	30	912,317
RETURN TO WORK-3035			
1394	SUPERVISING PERSONNEL ANALYST.....	1	59,880
1342	PERSONNEL ASSISTANT III.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		1,054
	SECTION TOTAL.....	2	92,182

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSULTING AND TRAINING SVCS			
SERVICES-3040			
9679	DEPUTY COMMISSIONER.....	1	63,840
3534	CLINICAL THERAPIST III.....	2	32,820
1393	PERSONNEL ANALYST III.....	3	50,244
1393	PERSONNEL ANALYST III.....	1	46,020
1392	PERSONNEL ANALYST II.....	1	57,312
1392	PERSONNEL ANALYST II.....	1	41,904
1392	PERSONNEL ANALYST II.....	1	29,736
0805	SECRETARY.....	1	20,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		3,157
	SECTION TOTAL.....	12	500,701
	DIVISION TOTAL.....	118	4,839,381
	LESS TURNOVER.....		131,275
	TOTAL.....		\$ 4,508,106

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,820,221
.0015	SCHEDULE SALARY ADJUSTMENTS.....	41,916
.0020	OVERTIME.....	1,500
*2005.0000	FOR PERSONAL SERVICES.....	3,863,637
.0125	OFFICE AND BUILDING SERVICES.....	400
.0126	OFFICE CONVENIENCES.....	1,000
.0130	POSTAGE.....	45,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	151,996
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	42,240
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	18,700
.0152	ADVERTISING.....	35,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	93,575
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	800
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	29,400
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	50,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,304
.0169	TECHNICAL MEETING COSTS.....	1,000
.0178	FREIGHT AND EXPRESS CHARGES.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186	TELEPHONE-EQUIPMENT CHARGES.....	7,150
.0190	TELEPHONE-CENTREX BILLING.....	59,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	400
*2005.0100	FOR CONTRACTUAL SERVICES.....	544,385
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	750
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	4,750
.0350	STATIONERY AND OFFICE SUPPLIES.....	65,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	65,000
*BUDGET LEVEL TOTAL.....		\$ 4,477,752

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9641	PURCHASING AGENT.....	1	\$ 89,976
9726	FIRST DEPUTY PURCHASING AGENT.....	1	74,856
1554	ASSISTANT PURCHASING AGENT.....	1	50,244
0810	EXECUTIVE SECRETARY II.....	1	28,332
0308	STAFF ASSISTANT.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		1,316
	SUB-SECTION TOTAL.....	5	277,544
ADMINISTRATIVE SERVICES-4010			
1815	PRINCIPAL STOREKEEPER.....	1	29,736
1811	STOREKEEPER.....	1	24,432
1572	CHIEF CONTRACT EXPEDITER.....	1	52,452
1562	CONTRACT NEGOTIATOR.....	1	41,904
1554	ASSISTANT PURCHASING AGENT.....	1	54,840
3947	ADMINISTRATIVE SUPERVISOR.....	1	37,992
1198	DATA PROCESSING COORDINATOR II.....	1	32,820
1144	DIRECTOR OF OPERATIONAL AND		
	INFORMATIONAL SERVICES.....	1	57,312
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,992

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
ADMINISTRATIVE SERVICES-4010 - CONTINUED			
0693	REPROGRAPHICS TECHNICIAN II.....	1	20,136
0431	CLERK IV.....	1	29,736
0431	CLERK IV.....	1	24,432
0430	CLERK III.....	1	20,136
0430	CLERK III.....	1	18,252
0429	CLERK II.....	1	17,400
0381	DIRECTOR OF ADMINISTRATION II.....	1	43,992
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	48,096
0190	ACCOUNTING TECHNICIAN II.....	1	28,332
0178	SUPERVISOR OF PAYROLLS.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		3,917
	SUB-SECTION TOTAL.....	19	652,241
	SECTION TOTAL.....	24	829,785

CONTRACT ADMINISTRATION-3010

1556	DEPUTY PURCHASING AGENT.....	1	70,188
1554	ASSISTANT PURCHASING AGENT.....	1	59,880
1562	CONTRACT NEGOTIATOR.....	1	52,452
1562	CONTRACT NEGOTIATOR.....	2	50,244
1562	CONTRACT NEGOTIATOR.....	1	46,020
1562	CONTRACT NEGOTIATOR.....	1	43,992
1559	PURCHASING MANAGER.....	1	46,020
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	59,880
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	50,244
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	48,096
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	46,020
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	3	41,904
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	37,992
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	48,096
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	37,992
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	36,192
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	4	34,428
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	32,820
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	37,992
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	29,736
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	28,332
1520	PURCHASE CONTRACT ADMINISTRATOR.....	3	23,316
0833	WORD PROCESSING OPERATOR I.....	1	22,224
0833	WORD PROCESSING OPERATOR I.....	2	21,156
0833	WORD PROCESSING OPERATOR I.....	1	17,400
0832	WORD PROCESSING OPERATOR II.....	1	25,716
0832	WORD PROCESSING OPERATOR II.....	1	22,224
0664	DATA ENTRY OPERATOR.....	1	20,136
0432	SUPERVISING CLERK.....	1	26,964
0431	CLERK IV.....	1	32,820
0431	CLERK IV.....	1	31,248
0431	CLERK IV.....	1	28,332
0431	CLERK IV.....	1	26,964
0431	CLERK IV.....	1	25,716
0431	CLERK IV.....	1	24,432
0430	CLERK III.....	1	22,224
0430	CLERK III.....	1	21,156
0430	CLERK III.....	2	20,136
0430	CLERK III.....	2	19,188
0322	SPECIAL ASSISTANT.....	1	59,880
0322	SPECIAL ASSISTANT.....	1	54,840

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT ADMINISTRATION-3010 - CONTINUED			
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,332
0177	SUPERVISOR OF ACCOUNTS.....	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		27,156
	SECTION TOTAL.....	56	1,999,560
CONTRACT MONITORING AND COMPLIANCE-3035			
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	73,524
1554	ASSISTANT PURCHASING AGENT.....	2	50,244
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	41,904
1559	PURCHASING MANAGER.....	1	52,452
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	50,244
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	39,852
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,992
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	36,192
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	5	34,428
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	31,248
1530	CONTRACT COMPLIANCE OFFICER.....	1	28,332
1530	CONTRACT COMPLIANCE OFFICER.....	2	25,716
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	54,840
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	41,904
0809	EXECUTIVE SECRETARY I.....	1	22,224
0805	SECRETARY.....	1	23,316
0664	DATA ENTRY OPERATOR.....	1	22,224
0664	DATA ENTRY OPERATOR.....	1	21,156
0431	CLERK IV.....	1	29,736
0430	CLERK III.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		9,527
	SECTION TOTAL.....	28	1,035,335
	DIVISION TOTAL.....	108	3,884,680
	LESS TURNOVER.....		102,843
	TOTAL.....		\$ 3,882,137

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$
.0012	CONTRACT WAGE INCREMENT-PR.....	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	
.0126	OFFICE CONVENIENCES.....	
.0130	POSTAGE.....	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169	TECHNICAL MEETING COSTS.....	
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	
.0179	MESSENGER SERVICE.....	
.0190	TELEPHONE-CENTREX BILLING.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
.0270	LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
.0340	MATERIAL AND SUPPLIES.....	
.0348	BOOKS AND RELATED MATERIALS.....	
.0350	STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	
.0424	FURNITURE AND FURNISHINGS.....	
.0440	MACHINERY AND EQUIPMENT.....	
*2005.0400	FOR EQUIPMENT.....	
*2005.0700	FOR CONTINGENCIES.....	
*BUDGET LEVEL TOTAL.....		\$

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 67,704
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,992
0810	EXECUTIVE SECRETARY II.....	1	29,736
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	54,840
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	37,992
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	54,840
0398	ADMINISTRATIVE MANAGER.....	1	60,780
0381	DIRECTOR OF ADMINISTRATION II.....	1	50,244
0308	STAFF ASSISTANT.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		4,197
	SECTION TOTAL.....		
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	41,280
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	37,428
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	35,664
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	30,804
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,572
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	54,036
6410	REPROGRAPHICS COORDINATOR II.....	1	35,664
6406	REPROGRAPHICS TECHNICIAN III.....	1	30,804
6406	REPROGRAPHICS TECHNICIAN III.....	2	29,280
6406	REPROGRAPHICS TECHNICIAN III.....	2	27,912
6406	REPROGRAPHICS TECHNICIAN III.....	2	26,604
6406	REPROGRAPHICS TECHNICIAN III.....	1	22,992
6406	REPROGRAPHICS TECHNICIAN III.....	2	20,844
6765	PRINTER.....	3	19,438
	SCHEDULE SALARY ADJUSTMENTS.....		2,229
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
6413	VISUAL DISPLAY ARTIST.....	1	51,732
6412	PROGRAM SPECIALIST I.....	1	33,948
6409	GRAPHIC ARTIST III.....	1	39,264
6409	GRAPHIC ARTIST III.....	1	33,948
6409	GRAPHIC ARTIST III.....	1	32,364
6409	GRAPHIC ARTIST III.....	1	27,912
6408	GRAPHIC ARTIST II.....	1	29,280
6407	REPROGRAPHICS TECHNICIAN IV.....	2	30,804
5754	CHIEF GRAPHIC ARTIST.....	1	37,992
5738	COORDINATOR OF DESIGN SERVICES.....	1	62,604
5737	CREATIVE DIRECTOR.....	1	54,840
1743	PROGRAM SPECIALIST-BILINGUAL.....	1	30,804
	SCHEDULE SALARY ADJUSTMENTS.....		2,064
	SECTION TOTAL.....		

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 249,165
.0015 SCHEDULE SALARY ADJUSTMENTS.....	882
*2005.0000 FOR PERSONAL SERVICES.....	<u>250,047</u>
 *BUDGET LEVEL TOTAL.....	 \$ 250,047

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9874	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 92,532
9660	FIRST DEPUTY COMMISSIONER.....	1	81,600
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,096
0320	ASSISTANT TO THE COMMISSIONER.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		<u>882</u>
	SECTION TOTAL.....	<u>4</u>	<u>257,538</u>
	DIVISION TOTAL.....	4	257,538
	LESS TURNOVER.....		<u>7,491</u>
	TOTAL.....		\$ <u>250,047</u>

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,017,319
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,692
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	144,000
*2007.0000 FOR PERSONAL SERVICES.....	1,171,011
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,303
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,650
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,650
.0169 TECHNICAL MEETING COSTS.....	31,410
*2007.0100 FOR CONTRACTUAL SERVICES.....	55,013
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	28,307
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	3,100
*2007.0200 FOR TRAVEL.....	32,407
.0348 BOOKS AND RELATED MATERIALS.....	1,400
*2007.0300 FOR COMMODITIES AND MATERIALS.....	1,400
*BUDGET LEVEL TOTAL.....	\$ 1,259,831

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010			
ADMINISTRATION-4006			
9679	DEPUTY COMMISSIONER.....	1	\$ 65,424
0810	EXECUTIVE SECRETARY II.....	1	25,716
0313	ASSISTANT COMMISSIONER.....	1	62,604
0308	STAFF ASSISTANT.....	1	28,332
	SUB-SECTION TOTAL.....	4	182,078
PERSONNEL-4007			
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	41,904
6122	SAFETY SPECIALIST III.....	1	34,428
0805	SECRETARY.....	1	23,316
0313	ASSISTANT COMMISSIONER.....	1	65,424
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,992
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,904
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,944
	SUB-SECTION TOTAL.....	7	283,784
PAYROLL-4008			
0431	CLERK IV.....	1	24,432
0431	CLERK IV.....	1	22,224
0164	SUPERVISING TIMEKEEPER.....	1	26,964
0164	SUPERVISING TIMEKEEPER.....	1	25,716
0164	SUPERVISING TIMEKEEPER.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,253
	SUB-SECTION TOTAL.....	5	123,805
FINANCE-4010			
0313	ASSISTANT COMMISSIONER.....	1	65,424
0826	PRINCIPAL TYPIST.....	1	18,252
0115	FISCAL MANAGER.....	2	43,992
0115	FISCAL MANAGER.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		998
	SUB-SECTION TOTAL.....	5	210,850

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
ACCOUNTING-4012			
1575	VOUCHER COORDINATOR.....	1	25,716
1575	VOUCHER COORDINATOR.....	1	21,156
0664	DATA ENTRY OPERATOR.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,092</u>
	SUB-SECTION TOTAL.....	<u>3</u>	<u>89,120</u>
CONTRACTS/CENTRAL ORDERING-4014			
3947	ADMINISTRATIVE SUPERVISOR.....	1	31,248
1576	CHIEF VOUCHER EXPEDITER.....	1	32,820
1191	CONTRACT ADMINISTRATOR.....	1	57,312
0836	SENIOR TYPIST.....	1	19,188
0430	CLERK III.....	1	22,224
0313	ASSISTANT COMMISSIONER.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,405</u>
	SUB-SECTION TOTAL.....	<u>6</u>	<u>221,037</u>
	SECTION TOTAL.....	<u>30</u>	<u>1,100,852</u>
	DIVISION TOTAL.....	30	1,100,852
	LESS TURNOVER.....		<u>73,541</u>
	TOTAL.....		\$ 1,027,011

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,359,084
.0012 CONTRACT WAGE INCREMENT-PR.....	116,220
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,672
.0020 OVERTIME.....	425,000
.0021 HOLIDAY PREMIUM PAY.....	170,000
*2015.0000 FOR PERSONAL SERVICES.....	<u>14,088,976</u>
.0125 OFFICE AND BUILDING SERVICES.....	6,150,555
.0130 POSTAGE.....	15,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	328,608
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	5,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	17,638
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	949,796
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	710,082
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0182 GAS.....	3,531,437
.0184 ELECTRICITY.....	9,928,383
.0186 TELEPHONE-EQUIPMENT CHARGES.....	16,500
.0190 TELEPHONE-CENTREX BILLING.....	169,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>21,883,888</u>
.0340 MATERIAL AND SUPPLIES.....	910,867
*2015.0300 FOR COMMODITIES AND MATERIALS.....	<u>910,867</u>
.0423 COMMUNICATION DEVICES.....	75,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>18,012</u>
*2015.0400 FOR EQUIPMENT.....	<u>83,012</u>
FOR MAINTENANCE OF MALLS, PLAZAS AND	
.9136 FOUNTAINS.....	<u>100,000</u>
*2015.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>100,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$37,048,854</u>

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS-3030			
CITYNET-4020			
0610	MANAGER OF TELECOMMUNICATIONS.....	1	\$ 59,880
	SUB-SECTION TOTAL.....	1	59,880
DAILY OPERATIONS-4021			
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	41,904
1122	TELECOMMUNICATIONS SPECIALIST.....	1	32,820
0826	PRINCIPAL TYPIST.....	1	21,156
0695	TELEPHONE SERVICE SUPERVISOR.....	1	34,428
0686	MANAGER OF TELEPHONE SERVICES.....	1	46,020
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	29,736
0414	INQUIRY AIDE II.....	1	20,136
	SCHEDULE SALARY ADJUSTMENTS.....		2,385
	SUB-SECTION TOTAL.....	7	228,585
CHARGEBACK-4022			
1404	CITY PLANNER IV.....	1	46,020
0836	SENIOR TYPIST.....	1	22,224
0430	CLERK III.....	1	22,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,716
0190	ACCOUNTING TECHNICIAN II.....	1	29,736
0115	FISCAL MANAGER.....	2	34,428
0102	ACCOUNTANT II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,568
	SUB-SECTION TOTAL.....	8	248,080
INFORMATION SYSTEMS-4024			
1170	SENIOR APPLICATIONS DESIGNER.....	1	36,192
1167	SENIOR SYSTEMS ENGINEER.....	1	41,904
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	48,096
0809	EXECUTIVE SECRETARY I.....	1	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		1,528
	SUB-SECTION TOTAL.....	5	176,808
	SECTION TOTAL.....	21	711,453
FACILITIES MANAGEMENT-3035			
ADMINISTRATION-4025			
9679	DEPUTY COMMISSIONER.....	1	68,796
7110	EQUIPMENT SERVICES COORDINATOR.....	1	54,840
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	50,244
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	59,880
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,636
	SUB-SECTION TOTAL.....	5	276,248
SUPPORT SERVICES-4030			
4548	MANAGER OF BUILDINGS SERVICE.....	1	48,096
0429	CLERK II.....	1	18,252
0389	MANAGER OF SUPPORT SERVICES.....	1	62,604
0809	EXECUTIVE SECRETARY I.....	1	26,964
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,992
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,096
0190	ACCOUNTING TECHNICIAN II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,241
	SUB-SECTION TOTAL.....	7	273,881
BUILDING MAINTENANCE-4035			
4105	ELEVATOR STARTER.....	2	2,015.00M
4101	ELEVATOR OPERATOR.....	4	1,942.00M
	SUB-SECTION TOTAL.....	6	141,576
CENTRAL MAIL-4040			
3092	PROGRAM DIRECTOR.....	1	41,904

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
CENTRAL MAIL-4040 - CONTINUED			
0429	CLERK II.....	1	20,136
0429	CLERK II.....	1	19,188
0429	CLERK II.....	1	17,400
0429	CLERK, II.....	1	16,608
0429	CLERK II.....	4	15,876
0308	STAFF ASSISTANT.....	1	28,332
7107	AUTOMOTIVE PARTS MAN.....	1	11,26H
	SCHEDULE SALARY ADJUSTMENTS.....		3,597
	SUB-SECTION TOTAL.....	11	233,639
SECURITY OPERATIONS-4045			
0313	ASSISTANT COMMISSIONER.....	1	57,312
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	54,840
4264	DIRECTOR OF GENERAL SERVICES SECURITY.....	1	57,312
0308	STAFF ASSISTANT.....	1	37,992
8244	FOREMAN OF LABORERS.....	9	19,40H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,478.80M
6330	WATCHMAN.....	6	10,59H
6328	WATCHMAN.....	4	10,59H
6327	WATCHMAN.....	75	10,59H
	SCHEDULE SALARY ADJUSTMENTS.....		2,121
	SUB-SECTION TOTAL.....	100	2,485,658
BUILDING OPERATIONS-4050			
9679	DEPUTY COMMISSIONER.....	1	67,440
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	57,312
4517	ASSISTANT GENERAL SUPERINTENDENT OF BUILDING REPAIRS.....	1	50,244
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,596
	SUB-SECTION TOTAL.....	4	232,432
ENGINEERING OPERATIONS-4051			
7775	STATIONARY FIREMAN.....	10	18,11H
7747	CHIEF OPERATING ENGINEER.....	4	5,037.76M
7743	OPERATING ENGINEER, GROUP A.....	45	24,22H
7741	OPERATING ENGINEER, GROUP C.....	24	22,99H
5035	ELECTRICAL MECHANIC.....	9	23,15H
	SUB-SECTION TOTAL.....	92	4,385,278
TRADES-4052			
9455	PLASTERER HELPER.....	1	18,75H
9411	CONSTRUCTION LABORER.....	8	18,75H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	25,14H
4855	SHEET METAL WORKER.....	8	23,50H
4805	ARCHITECTURAL IRON WORKER.....	2	22,06H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	23,56H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	4,948.66M
4776	FOREMAN OF STEAMFITTERS.....	1	26,55H
4774	STEAMFITTER.....	15	24,55H
4765	SPRINKLER FITTER.....	1	22,82H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	4,510.00M
4754	PLUMBER.....	8	23,52H
4636	FOREMAN OF PAINTERS.....	1	23,85H
4634	PAINTER.....	1	22,53H
4634	PAINTER.....	29	21,20H
4630	GENERAL FOREMAN OF PAINTERS.....	1	4,593.33M
4578	ROOFER.....	1	22,18H
4577	FOREMAN OF ROOFERS.....	1	24,18H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,784.00M
4505	ASBESTOS WORKER.....	1	22,25H
4465	TUCK POINTER.....	2	22,35H
4460	LATHER.....	2	22,35H
4456	FOREMAN OF PLASTERERS.....	1	22,65H
4435	CEMENT FINISHER.....	1	22,00H

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
TRADES-4052 - CONTINUED			
4337	GLAZIER-FOREMAN.....	1	22.75H
4335	GLAZIER.....	1	21.75H
4303	FOREMAN OF CARPENTERS.....	2	23.35H
4301	CARPENTER.....	16	22.35H
	SUB-SECTION TOTAL.....	111	5,114,139
NORTH PARK VILLAGE-4055			
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,992
	SUB-SECTION TOTAL.....	1	37,992
	SECTION TOTAL.....	337	13,180,841
	DIVISION TOTAL.....	358	13,892,294
	LESS TURNOVER.....		514,538
	TOTAL.....		\$13,377,756

DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,240,134
.0012 CONTRACT WAGE INCREMENT-PR.....	13,416
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,171
*2025.0000 FOR PERSONAL SERVICES.....	1,281,721
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	105,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	105,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	46,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	46,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	24,405
*2025.0400 FOR EQUIPMENT.....	24,405
*BUDGET LEVEL TOTAL.....	\$ 1,437,928

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVENTORY MANAGEMENT-3045			
WAREHOUSES-4001			
9679	DEPUTY COMMISSIONER.....	1	\$ 66,768
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	39,852
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	34,428
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,224
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	50,244
1811	STOREKEEPER.....	1	21,156
1811	STOREKEEPER.....	1	17,400
0809	EXECUTIVE SECRETARY I.....	1	25,716
9542	YARD LABORER.....	1	18,75H
9532	STORES LABORER.....	6	18,75H
8244	FOREMAN OF LABORERS.....	2	19,60H
7633	HOISTING ENGINEER (CLASS III).....	2	21,65H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19,25H
7183	MOTOR TRUCK DRIVER.....	5	18,60H
	SCHEDULE SALARY ADJUSTMENTS.....		2,917
	SUB-SECTION TOTAL.....	25	945,745
INVENTORY CONTROL-4003			
1815	PRINCIPAL STOREKEEPER.....	1	25,716
1815	PRINCIPAL STOREKEEPER.....	2	21,156
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	43,992
1585	INVENTORY ANALYST.....	1	34,428
1585	INVENTORY ANALYST.....	1	31,248
1585	INVENTORY ANALYST.....	1	28,332
1585	INVENTORY ANALYST.....	1	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,432
0665	SENIOR DATA ENTRY OPERATOR.....	3	22,224
0429	CLERK II.....	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		5,254
	SUB-SECTION TOTAL.....	13	345,502
	SECTION TOTAL.....	38	1,291,247
	DIVISION TOTAL.....	38	1,291,247
	LESS TURNOVER.....		42,942
	TOTAL.....		\$ 1,248,305

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100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

38/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,393,017
.0012 CONTRACT WAGE INCREMENT-PR.....	62,442
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,257
*2040.0000 FOR PERSONAL SERVICES.....	<u>1,463,716</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	112,050
.0141 APPRAISALS.....	103,389
.0143 COURT REPORTING.....	2,000
.0144 ENGINEERING AND ARCHITECTURE.....	300,000
.0152 ADVERTISING.....	18,000
.0155 RENTAL OF PROPERTY.....	9,998,141
.0195 RELOCATION EXPENSES.....	<u>188,252</u>
*2040.0100 FOR CONTRACTUAL SERVICES.....	<u>10,721,832</u>
*BUDGET LEVEL TOTAL.....	<u>\$12,185,548</u>
*DEPARTMENT TOTAL.....	<u>\$82,180,208</u>

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105			
DESIGN-4110			
9695	CITY ARCHITECT.....	1	\$ 76,260
5424	SUPERVISING ARCHITECT.....	1	50,244
5408	COORDINATING ARCHITECT II.....	1	69,696
5407	COORDINATING ARCHITECT I.....	2	65,424
5407	COORDINATING ARCHITECT I.....	1	57,312
5407	COORDINATING ARCHITECT I.....	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		3,603
	SUB-SECTION TOTAL.....	7	438,059
CONSTRUCTION MANAGEMENT-4115			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	54,840
5657	CHIEF CONSTRUCTION ENGINEER.....	1	65,424
5633	PROJECT DIRECTOR.....	1	74,172
5407	COORDINATING ARCHITECT I.....	1	57,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		2,020
	SUB-SECTION TOTAL.....	6	324,868
LAND SALES-4117			
0305	ASSISTANT TO THE DIRECTOR.....	1	36,192
0430	CLERK III.....	1	23,316
1612	LAND SALES AGENT.....	2	37,992
1655	DIRECTOR OF REAL ESTATE.....	1	65,424
1666	TITLE EXPERT.....	1	23,316
1670	RIGHT-OF-WAY AGENT II.....	1	57,312
	SUB-SECTION TOTAL.....	7	281,544
LEASING-4118			
1663	LEASING AGENT II.....	1	36,192
1662	LEASING AGENT I.....	1	29,736
1219	SUPERVISOR OF LEASING.....	1	46,020
0196	ASSET MANAGER.....	1	68,844
	SUB-SECTION TOTAL.....	4	180,782
ADMINISTRATION-4125			
9679	DEPUTY COMMISSIONER.....	1	77,256
0805	SECRETARY.....	1	21,156
0810	EXECUTIVE SECRETARY II.....	1	25,716
0809	EXECUTIVE SECRETARY I.....	1	21,156
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
0126	FINANCIAL OFFICER.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,634
	SUB-SECTION TOTAL.....	6	215,538
	SECTION TOTAL.....	30	1,438,801
	DIVISION TOTAL.....	30	1,438,801
	LESS TURNOVER.....		37,527
	TOTAL.....		\$ 1,401,274
	DEPARTMENT TOTAL.....	480	17,980,432
	LESS TURNOVER.....		676,039
	TOTAL.....		\$17,304,393

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,557,298
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,414
.0055 EXTRA HIRE.....	<u>254,777</u>
*2005.0000 FOR PERSONAL SERVICES.....	3,837,489
.0130 POSTAGE.....	17,500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	50,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	62,671
.0143 COURT REPORTING.....	12,500
.0145 LEGAL EXPENSES.....	65,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	306,870
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	14,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	76,300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	14,460
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	28,870
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	58,375
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	15,000
.0169 TECHNICAL MEETING COSTS.....	7,500
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	27,000
.0178 FREIGHT AND EXPRESS CHARGES.....	20,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	12,000
.0190 TELEPHONE-CENTREX BILLING.....	<u>47,500</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	840,848
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,250
.0270 LOCAL TRANSPORTATION.....	<u>2,500</u>
*2005.0200 FOR TRAVEL.....	8,750
.0340 MATERIAL AND SUPPLIES.....	56,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>9,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	65,800
.0422 OFFICE MACHINES.....	<u>1,500</u>
*2005.0400 FOR EQUIPMENT.....	1,500
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	7,500
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	7,500
*BUDGET LEVEL TOTAL.....	<u>\$ 4,781,585</u>

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9994	ATTORNEY OF ELECTIONS.....	1	\$ 83,364
9995	LEGAL EXECUTIVE ASSISTANT.....	1	48,324
1195	DATA PROCESSING COORDINATOR III.....	1	36,192
0499	DEPUTY EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	67,440
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	41,904
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	39,852
0491	ELECTION RECORDS SERVICE CLERK II.....	1	16,608
0491	ELECTION RECORDS SERVICE CLERK II.....	1	15,876
0490	ELECTION RECORDS SERVICE CLERK III.....	1	23,316
0488	ELECTION RECORDS SUPERVISOR.....	1	39,852
0473	ELECTION RECORDS COORDINATOR.....	1	41,904
0473	ELECTION RECORDS COORDINATOR.....	1	37,992
0473	ELECTION RECORDS COORDINATOR.....	1	36,192
0473	ELECTION RECORDS COORDINATOR.....	1	31,248
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	62,604
0377	ELECTION RECORDS CHIEF.....	2	34,428
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	26,964
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	22,224
0368	ELECTION BILINGUAL SUPERVISING CLERK....	1	24,432
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE.....	1	65,424
0345	CONTRACTS COORDINATOR.....	1	54,840
0190	ACCOUNTING TECHNICIAN II.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		11,468
	SECTION TOTAL.....	23	821,308
ELECTRONIC VOTING SYSTEMS-3015			
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	62,604
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	21,156
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....	1	50,244
1360	TRAINING OFFICER FOR ELECTIONS.....	1	36,192
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS.....	1	57,312
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS.....	1	43,992
0651	MANAGER OF REDISTRICTING.....	1	54,840
0496	ELECTION PLANNING AIDE.....	1	24,432
0484	ELECTION PLANNING ASSISTANT.....	1	31,248
0480	SUPERVISOR OF ABSENTEE VOTING.....	1	52,452
0473	ELECTION RECORDS COORDINATOR.....	1	41,904
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	36,192
0470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION.....	1	37,992
0377	ELECTION RECORDS CHIEF.....	1	32,820
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	29,736
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	25,716
0190	ACCOUNTING TECHNICIAN II.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		3,663
	SECTION TOTAL.....	17	686,827

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020			
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	52,452
1710	CHIEF OF BILINGUAL - BOARD OF ELECTIONS.....	1	39,852
1235	ELECTION INVESTIGATOR III.....	1	25,716
1231	CHIEF INVESTIGATOR - BOARD OF ELECTIONS.....	1	46,020
0491	ELECTION RECORDS SERVICE CLERK II.....	1	17,400
0490	ELECTION RECORDS SERVICE CLERK III.....	1	24,432
0490	ELECTION RECORDS SERVICE CLERK III.....	1	21,156
0487	ELECTION STAFF ASSISTANT.....	1	32,820
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	43,992
0484	ELECTION PLANNING ASSISTANT.....	1	39,852
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	46,020
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	43,992
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	26,964
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	25,716
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	32,820
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	28,332
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	2	28,332
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	25,716
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	22,224
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	21,156
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	46,020
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		4,491
	SECTION TOTAL.....	23	786,411
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025			
6589	SUPERVISOR OF ELECTRONIC VOTING.....	1	36,192
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	62,604
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	54,840
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	31,248
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	24,432
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	21,156
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	20,136
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	21,156
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	67,440
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	2	18,252
1235	ELECTION INVESTIGATOR III.....	1	21,156
0780	SUPERVISOR OF ELECTION DATA CENTER AND BALLOT PREPARATION.....	1	36,192
0496	ELECTION PLANNING AIDE.....	1	29,736
0496	ELECTION PLANNING AIDE.....	1	28,332
0496	ELECTION PLANNING AIDE.....	1	25,716
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	37,992
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	36,192
0490	ELECTION RECORDS SERVICE CLERK III.....	2	21,156
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,136
0487	ELECTION STAFF ASSISTANT.....	1	43,992
0484	ELECTION PLANNING ASSISTANT.....	1	29,736
0473	ELECTION RECORDS COORDINATOR.....	1	36,192
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	31,248
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	43,992
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	37,992

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED			
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	32,820
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	29,736
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	25,716
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	28,332
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	22,224
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	25,716
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	21,156
0369	ELECTION EXECUTIVE ASSISTANT.....	1	28,332
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	48,096
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		5,792
	SECTION TOTAL.....	40	1,253,488
	DIVISION TOTAL.....	103	3,828,114
	LESS TURNOVER.....		45,402
	TOTAL.....		\$ 3,882,712

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,298,645
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,472
.0055 EXTRA HIRE.....	<u>557,623</u>
*2010.0000 FOR PERSONAL SERVICES.....	2,875,740
.0130 POSTAGE.....	132,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	78,871
.0143 COURT REPORTING.....	12,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	306,870
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	61,000
.0152 ADVERTISING.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	76,300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	43,375
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	17,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	12,000
.0190 TELEPHONE-CENTREX BILLING.....	<u>47,500</u>
*2010.0100 FOR CONTRACTUAL SERVICES.....	806,516
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>1,250</u>
*2010.0200 FOR TRAVEL.....	8,250
.0340 MATERIAL AND SUPPLIES.....	83,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>9,000</u>
*2010.0300 FOR COMMODITIES AND MATERIALS.....	92,200
.0422 OFFICE MACHINES.....	<u>1,500</u>
*2010.0400 FOR EQUIPMENT.....	1,500
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	<u>7,500</u>
*2010.0500 FOR PERMANENT IMPROVEMENTS.....	7,500
*2010.0700 FOR CONTINGENCIES.....	<u>400</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 3,780,108</u>
 *DEPARTMENT TOTAL.....	 <u>\$ 8,551,691</u>

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DPTY REGISTRARS			
-3040			
0764	CHIEF OF ELECTION INFORMATION DESK.....	1	\$ 43,992
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	39,852
0490	ELECTION RECORDS SERVICE CLERK III.....	1	22,224
0490	ELECTION RECORDS SERVICE CLERK III.....	2	21,156
0484	ELECTION PLANNING ASSISTANT.....	1	32,820
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	37,992
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	43,992
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	26,964
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	21,156
0369	ELECTION EXECUTIVE ASSISTANT.....	1	29,736
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....	1	65,424
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	37,992
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	21,156
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		4,574
	SECTION TOTAL.....	15	\$22,638
VOTERS RECORDS AND DATA PROCESSING			
-3050			
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	20,136
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	17,400
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	15,876
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	39,852
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	50,244
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....	1	67,440
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	23,316
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	15,876
1235	ELECTION INVESTIGATOR III.....	1	23,316
1235	ELECTION INVESTIGATOR III.....	1	21,156
0652	ELECTION DATA COORDINATOR.....	1	23,316
0652	ELECTION DATA COORDINATOR.....	1	21,156
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	41,904
0496	ELECTION PLANNING AIDE.....	1	32,820
0496	ELECTION PLANNING AIDE.....	1	26,964
0496	ELECTION PLANNING AIDE.....	2	24,432
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	28,332
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	20,136
0491	ELECTION RECORDS SERVICE CLERK II.....	1	20,136
0490	ELECTION RECORDS SERVICE CLERK III.....	1	28,332
0490	ELECTION RECORDS SERVICE CLERK III.....	1	26,964
0490	ELECTION RECORDS SERVICE CLERK III.....	1	25,716
0490	ELECTION RECORDS SERVICE CLERK III.....	2	24,432
0490	ELECTION RECORDS SERVICE CLERK III.....	2	23,316
0490	ELECTION RECORDS SERVICE CLERK III.....	2	21,156
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,188
0488	ELECTION RECORDS SUPERVISOR.....	1	41,904
0488	ELECTION RECORDS SUPERVISOR.....	1	32,820
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	52,452
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	31,248
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	28,332
0473	ELECTION RECORDS COORDINATOR.....	1	39,852
0473	ELECTION RECORDS COORDINATOR.....	1	37,992
0473	ELECTION RECORDS COORDINATOR.....	1	36,192

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTERS RECORDS AND DATA PROCESSING			
-3050 - CONTINUED			
O473	ELECTION RECORDS COORDINATOR.....	1	34,428
O378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	46,020
O377	ELECTION RECORDS CHIEF.....	2	41,904
O375	ELECTION SERVICES STAFF ASSISTANT.....	2	32,820
O375	ELECTION SERVICES STAFF ASSISTANT.....	2	25,716
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	34,428
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	31,248
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	3	29,736
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	28,332
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	26,964
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	28,332
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	23,316
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	22,224
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	21,156
O370	ELECTION ADMINISTRATIVE ASSISTANT I....	1	22,224
O354	ASSISTANT MANAGER OF ELECTION SUPPORT		
	SERVICES.....	1	39,852
O301	ADMINISTRATIVE ASSISTANT I.....	2	20,136
	SCHEDULE SALARY ADJUSTMENTS.....		14,898
	SECTION TOTAL.....	83	1,883,582
	DIVISION TOTAL.....	78	2,388,220
	LESS TURNOVER.....		88,103
	TOTAL.....		\$ 2,318,117
	DEPARTMENT TOTAL.....	181	6,014,334
	LESS TURNOVER.....		113,808
	TOTAL.....		\$ 5,900,529

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment and coordinate equipment rental city-wide.

40/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$17,162,020
.0012	CONTRACT WAGE INCREMENT-PR.....	213,377
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,182
.0020	OVERTIME.....	1,200,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	300,000
*2035.0000	FOR PERSONAL SERVICES.....	18,897,579
.0126	OFFICE CONVENIENCES.....	4,100
.0130	POSTAGE.....	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	115,000
.0148	TESTING AND INSPECTING.....	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	15,566
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,087,860
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,374,548
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	98,434
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,575
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,850,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	80,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	9,885,933
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2035.0200	FOR TRAVEL.....	13,000
.0312	COAL.....	100
.0315	MOTOR VEHICLE DIESEL FUEL.....	2,900,000
.0316	GAS-BOTTLED AND PROPANE.....	24,000
.0320	GASOLINE.....	6,300,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	10,000
.0340	MATERIAL AND SUPPLIES.....	900,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,000
.0345	APPARATUS AND INSTRUMENTS.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
.0360	REPAIR PARTS AND MATERIALS.....	6,464,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	567,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	17,181,100

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Code		AMOUNTS
		Appropriated
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	25,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	4,225
*2035.0400	FOR EQUIPMENT.....	29,225
	FOR THE PAYMENT OF GUARANTEED MAINTENANCE AGREEMENT ON EQUIP-	
.9032	MENT.....	2,387,000
*2035.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,387,000
*BUDGET LEVEL TOTAL.....		\$48,173,837

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3055			
9879	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 92,532
9679	DEPUTY COMMISSIONER.....	2	73,452
9660	FIRST DEPUTY COMMISSIONER.....	1	81,600
7179	DEPUTY FLEET ADMINISTRATOR.....	1	70,812
7134	DIRECTOR OF OPERATIONS.....	1	57,768
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	67,440
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	59,880
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	50,244
0809	EXECUTIVE SECRETARY I.....	1	23,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,590
	SECTION TOTAL.....	12	708,780
MAINTENANCE OPERATION-3065			
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	37,992
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	50,244
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,904
0313	ASSISTANT COMMISSIONER.....	1	50,244
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	4,532.67M
7126	CHIEF EQUIPMENT DISPATCHER.....	1	62,604
7110	EQUIPMENT SERVICES COORDINATOR.....	1	59,880
8244	FOREMAN OF LABORERS.....	1	19.40H
7640	SERVICE MECHANIC-FLEET.....	11	22.90H
7639	SHOP MECHANIC-FLEET.....	8	21.85H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,524.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	25.35H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	18	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.25H
7183	MOTOR TRUCK DRIVER.....	2	19.05H
7183	MOTOR TRUCK DRIVER.....	6	18.85H
7183	MOTOR TRUCK DRIVER.....	54	18.60H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE....	2	16.35H
7164	GARAGE ATTENDANT.....	13	15.70H
7164	GARAGE ATTENDANT.....	24	11.26H
7124	EQUIPMENT DISPATCHER.....	16	18.60H
7111	SERVICE DRIVER.....		11.26H
6680	GENERAL FOREMAN OF MACHINISTS.....	2	4,246.67M
6676	FOREMAN OF MACHINISTS.....	12	23.50H
6674	MACHINIST.....	48	22.50H
6673	MACHINIST (AUTOMOTIVE).....	26	3,256.93M
6607	FOREMAN OF BLACKSMITHS.....	1	25.30H
6605	BLACKSMITH.....	23	23.55H
6324	LABORER.....	20	15.37H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	18	23.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	3,256.93M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	25.14H
4855	SHEET METAL WORKER.....	9	23.50H
4754	PLUMBER.....	1	23.52H
4636	FOREMAN OF PAINTERS.....	1	23.85H
4634	PAINTER.....	4	21.20H
4303	FOREMAN OF CARPENTERS.....	1	23.35H

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATION-3065 - CONTINUED			
4301	CARPENTER.....	4	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SECTION TOTAL.....	347	14,095,024
PARTS AND TECHNICAL SERVICES-3075			
7129	TECHNICAL TRAINING SPECIALIST.....	1	34,428
7103	EQUIPMENT COORDINATOR.....	1	36,192
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	46,020
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	43,992
6084	AUTOMOTIVE ENGINEER.....	1	65,424
1510	PARTS MANAGEMENT COORDINATOR.....	1	43,992
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	16.35H
7107	AUTOMOTIVE PARTS MAN.....	10	15.70H
7107	AUTOMOTIVE PARTS MAN.....	12	11.26H
	SCHEDULE SALARY ADJUSTMENTS.....		3,308
	SECTION TOTAL.....	30	835,889
SUPPORT SERVICES-3077			
7177	EQUIPMENT RENTAL COORDINATOR.....	3	48,096
7173	ACCIDENT ADJUSTER.....	1	26,964
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	37,992
0431	CLERK IV.....	1	21,156
0313	ASSISTANT COMMISSIONER.....	1	50,000
0308	STAFF ASSISTANT.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		3,273
	SECTION TOTAL.....	8	312,006
FINANCE AND PERSONNEL-3087			
1575	VOUCHER COORDINATOR.....	1	26,964
1575	VOUCHER COORDINATOR.....	3	23,316
1575	VOUCHER COORDINATOR.....	1	20,136
1575	VOUCHER COORDINATOR.....	1	19,188
1482	CONTRACT REVIEW SPECIALIST II.....	1	34,428
1481	CONTRACT REVIEW SPECIALIST I.....	2	28,332
1382	PERSONNEL TECHNICIAN II.....	1	28,332
1341	PERSONNEL ASSISTANT II.....	1	21,156
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	41,904
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	50,244
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,020
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	57,312
0864	DATA ENTRY OPERATOR.....	1	20,136
0431	CLERK IV.....	1	26,964
0431	CLERK IV.....	2	25,716
0169	CHIEF TIMEKEEPER.....	1	36,192
0123	FISCAL ADMINISTRATOR.....	1	50,244
0115	FISCAL MANAGER.....	1	50,244
0115	FISCAL MANAGER.....	1	39,852
0102	ACCOUNTANT II.....	1	37,992
0102	ACCOUNTANT II.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		11,671
	SECTION TOTAL.....	25	823,987
VEHICLE/FUEL MANAGEMENT SYSTEM-3092			
7181	MANAGER OF FLEET SERVICES.....	1	66,684
2921	SENIOR RESEARCH ANALYST.....	1	29,736
1198	DATA PROCESSING COORDINATOR II.....	1	34,428
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	54,840
1167	SENIOR SYSTEMS ENGINEER.....	1	46,020
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	54,840
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,316
0664	DATA ENTRY OPERATOR.....	1	20,136
0664	DATA ENTRY OPERATOR.....	1	18,252
0102	ACCOUNTANT II.....	1	28,332
7164	GARAGE ATTENDANT.....	6	11.26H
7137	SUPERVISING SERVICEWRITER.....	2	12.64H

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CITY OF CHICAGO

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100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE/FUEL MANAGEMENT SYSTEM-3092 - CONTINUED			
7136	SERVICEMAN.....	18	11.95H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	11.95H
	SCHEDULE SALARY ADJUSTMENTS.....		1,410
	SECTION TOTAL.....	37	1,030,589
	DIVISION TOTAL.....	459	17,908,324
	LESS TURNOVER.....		722,122
	TOTAL.....		\$17,184,202

100-CORPORATE FUND

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. The Board also formulates regulations for the implementation of health ordinances and, when required, passes emergency regulations.

41/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$29,618,986
	.0012 CONTRACT WAGE INCREMENT-PR.....	4,732
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	173,959
	.0020 OVERTIME.....	35,170
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	55,000
	.0050 STIPENDS.....	25,000
	.0091 UNIFORM ALLOWANCE.....	64,850
*1005	.0000 FOR PERSONAL SERVICES.....	29,877,697
	.0125 OFFICE AND BUILDING SERVICES.....	121,192
	.0126 OFFICE CONVENIENCES.....	12,491
	.0130 POSTAGE.....	80,280
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	9,117,755
	.0143 COURT REPORTING.....	2,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	25,140
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	86,277
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	102,089
	.0152 ADVERTISING.....	53,950
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	57,024
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,169
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	38,275
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	279,345
	.0164 BOOKBINDING.....	4,800
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	15,687
	.0169 TECHNICAL MEETING COSTS.....	47,527
	.0178 FREIGHT AND EXPRESS CHARGES.....	61,700
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,808
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	13,143
	.0190 TELEPHONE-CENTREX BILLING.....	340,314
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	18,014
*1005	.0100 FOR CONTRACTUAL SERVICES.....	10,489,980
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	86,075
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
	.0270 LOCAL TRANSPORTATION.....	17,413
*1005	.0200 FOR TRAVEL.....	108,488
	.0330 FOOD.....	1,236
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,360
	.0340 MATERIAL AND SUPPLIES.....	98,412
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	1,810,570
	.0343 X-RAY SUPPLIES.....	36,392
	.0345 APPARATUS AND INSTRUMENTS.....	12,300
	.0348 BOOKS AND RELATED MATERIALS.....	12,053
	.0350 STATIONERY AND OFFICE SUPPLIES.....	145,993
*1005	.0300 FOR COMMODITIES AND MATERIALS.....	2,120,316
	A.I.D.S-OUTREACH: TO BE EXPENDED	
	BY THE COMMISSIONER OF THE HEALTH	
	DEPARTMENT UNDER THE DIRECTION OF	
	.9018 THE BUDGET DIRECTOR.....	804,500
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
	.9066 PATIENTS.....	600,000
*1005	.8000 FOR SPECIFIC PURPOSE-GENERAL.....	1,404,500

DEPARTMENT OF HEALTH - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
*BUDGET LEVEL TOTAL.....	\$44,100,981

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9687	COMMISSIONER OF HEALTH.....	1	\$ 103,704
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	85,584
9679	DEPUTY COMMISSIONER.....	1	79,260
9679	DEPUTY COMMISSIONER.....	1	75,492
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	62,904
0810	EXECUTIVE SECRETARY II.....	1	36,192
0810	EXECUTIVE SECRETARY II.....	1	32,820
0810	EXECUTIVE SECRETARY II.....	1	31,248
0810	EXECUTIVE SECRETARY II.....	1	25,716
0729	INFORMATION COORDINATOR.....	1	46,020
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	59,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	74,256
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,823</u>
	SECTION TOTAL.....	12	714,899
EPIDEMIOLOGY-3008			
3407	EPIDEMIOLOGIST.....	1	52,452
3407	EPIDEMIOLOGIST.....	1	46,020
3407	EPIDEMIOLOGIST.....	1	43,992
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	92,304
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,729</u>
	SECTION TOTAL.....	4	236,497
BUDGET AND ACCOUNTING PREPARATION-3010			
1179	MANAGER OF FINANCE.....	1	66,684
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,716
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,852
0187	DIRECTOR OF ACCOUNTING.....	1	52,452
0142	SYSTEMS ACCOUNTANT I.....	1	36,192
0115	FISCAL MANAGER.....	1	52,452
0115	FISCAL MANAGER.....	1	50,244
0115	FISCAL MANAGER.....	1	43,992
0115	FISCAL MANAGER.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,755</u>
	SECTION TOTAL.....	9	412,243
PERSONNEL POLICIES AND UTILIZATION-3015			
1383	PERSONNEL TECHNICIAN III.....	1	41,904
1342	PERSONNEL ASSISTANT III.....	1	36,192
1341	PERSONNEL ASSISTANT II.....	1	26,964
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	41,904
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,020
0432	SUPERVISING CLERK.....	1	31,248
0431	CLERK IV.....	2	31,248
0431	CLERK IV.....	1	25,716
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	46,020
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
0216	MANAGER OF CUSTOMER SERVICES.....	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		<u>5,405</u>
	SECTION TOTAL.....	13	478,405

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCUREMENT AND OPERATION			
SUPPORT-3020			
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	59,880
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	52,452
4548	MANAGER OF BUILDINGS SERVICE.....	1	57,312
1817	HEAD STOREKEEPER.....	1	32,820
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	50,244
1815	PRINCIPAL STOREKEEPER.....	1	26,964
1815	PRINCIPAL STOREKEEPER.....	1	25,716
1813	SENIOR STOREKEEPER.....	1	25,716
1805	STOCKHANDLER.....	3	21,156
1575	VOUCHER COORDINATOR.....	1	25,716
1575	VOUCHER COORDINATOR.....	1	23,316
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	52,452
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	37,992
0429	CLERK II.....	1	24,432
0429	CLERK II.....	1	23,316
0308	STAFF ASSISTANT.....	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,248
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19,25H
7183	MOTOR TRUCK DRIVER.....	6	18.60H
6674	MACHINIST.....	1	22.50H
	SCHEDULE SALARY ADJUSTMENTS.....		1,111
	SECTION TOTAL.....	29	1,040,443
REVENUE-3025			
2915	PROGRAM AUDITOR II.....	1	32,820
0430	CLERK III.....	1	20,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,736
0190	ACCOUNTING TECHNICIAN II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		80
	SECTION TOTAL.....	4	112,508
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	46,020
1199	DATA PROCESSING COORDINATOR I.....	1	31,248
1176	SUPERVISOR OF PROJECT CONTROL.....	1	54,840
1166	CHIEF SYSTEMS ENGINEER.....	1	65,424
1143	OPERATIONS RESEARCH ANALYST.....	1	34,428
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	37,992
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	52,452
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	2	46,020
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.	1	50,244
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	31,248
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,716
0664	DATA ENTRY OPERATOR.....	1	21,156
0431	CLERK IV.....	2	32,820
0431	CLERK IV.....	1	29,736
0431	CLERK IV.....	1	28,332
0431	CLERK IV.....	1	26,964
0431	CLERK IV.....	1	25,716
0430	CLERK III.....	3	26,964
0430	CLERK III.....	4	25,716
0430	CLERK III.....	5	24,432
0430	CLERK III.....	3	23,316
0430	CLERK III.....	2	17,400
0429	CLERK II.....	4	24,432
0429	CLERK II.....	3	23,316
0429	CLERK II.....	3	22,224
0429	CLERK II.....	7	21,156
0429	CLERK II.....	2	19,188
0429	CLERK II.....	2	18,252
0429	CLERK II.....	3	17,400
0429	CLERK II.....	2	15,876

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CITY OF CHICAGO

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100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 - CONTINUED			
0381	DIRECTOR OF ADMINISTRATION II.....	1	50,244
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	57,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		10,653
	SECTION TOTAL.....	87	1,877,841
HEALTH PROGRAM PLANNING-3040			
9679	DEPUTY COMMISSIONER.....	1	75,492
1450	PRINCIPAL HEALTH PLANNER.....	1	50,244
1441	COORDINATING PLANNER I.....	1	46,020
1440	COORDINATING PLANNER II.....	1	65,424
	SECTION TOTAL.....	4	237,180
	DIVISION TOTAL.....	142	\$ 5,111,018

100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUR. OF COMPREHENSIVE PERSONAL-3045			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 67,716
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	37,992
3753	PUBLIC HEALTH NURSE III.....	2	58,728
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	57,312
3364	MEDICAL SERVICE PROVIDER.....	1	1,626,096
1805	STOCKHANDLER.....	1	14,424
0903	AUDIO-VISION TESTER.....	3	22,224
0729	INFORMATION COORDINATOR.....	1	41,904
0431	CLERK IV.....	1	28,332
0430	CLERK III.....	1	23,316
0429	CLERK II.....	1	21,156
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		4,409
	SECTION TOTAL.....	15	2,174,225
DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	65,424
3754	PUBLIC HEALTH NURSE IV.....	1	55,944
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.....	1	46,020
0825	PRINCIPAL STENOGRAPHER.....	1	26,964
0430	CLERK III.....	1	25,716
0429	CLERK II.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		582
	SECTION TOTAL.....	6	242,874
CITY COMMUNITY HEALTH SERVICES-3055			
3754	PUBLIC HEALTH NURSE IV.....	1	61,692
3753	PUBLIC HEALTH NURSE III.....	1	58,728
3752	PUBLIC HEALTH NURSE II.....	1	50,748
3752	PUBLIC HEALTH NURSE II.....	1	45,984
3752	PUBLIC HEALTH NURSE II.....	3	43,800
3752	PUBLIC HEALTH NURSE II.....	1	41,724
3751	PUBLIC HEALTH NURSE I.....	7	50,748
3751	PUBLIC HEALTH NURSE I.....	1	48,324
3751	PUBLIC HEALTH NURSE I.....	2	45,984
3751	PUBLIC HEALTH NURSE I.....	2	41,724
3751	PUBLIC HEALTH NURSE I.....	2	37,800
3751	PUBLIC HEALTH NURSE I.....	6	35,976
3751	PUBLIC HEALTH NURSE I.....	9	34,284
3751	PUBLIC HEALTH NURSE I.....	3	32,664
3751	PUBLIC HEALTH NURSE I.....	3	31,092
3750	CLINIC NURSE.....	1	26,856
3743	PUBLIC HEALTH AIDE.....	8	24,432
3743	PUBLIC HEALTH AIDE.....	1	23,316
3743	PUBLIC HEALTH AIDE.....	2	21,156
3743	PUBLIC HEALTH AIDE.....	9	17,400
3163	X-RAY TECHNICIAN.....	1	15,876
0429	CLERK II.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		24,021
	SECTION TOTAL.....	65	2,268,285
LEAD POISONING PREVENTION PROGRAM-3056			
9840	HEARING OFFICER.....	1	46,020
3419	HEALTH EDUCATOR I.....	1	24,432
3419	HEALTH EDUCATOR I.....	1	21,156
3128	LABORATORY TECHNICIAN I.....	2	19,188
3128	LABORATORY TECHNICIAN I.....	1	18,252
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	65,424
2157	BUILDING INSPECTOR.....	1	43,992
2157	BUILDING INSPECTOR.....	12	36,192
0834	TYPIST.....	1	14,424
0805	SECRETARY.....	1	29,736
0864	DATA ENTRY OPERATOR.....	1	23,316
0864	DATA ENTRY OPERATOR.....	1	19,188

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEAD POISONING PREVENTION PROGRAM-3056 - CONTINUED			
0429	CLERK II.....	1	24,432
0429	CLERK II.....	1	23,316
0429	CLERK II.....	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		13,315
	SECTION TOTAL.....	27	857,083
DIVISION OF HEALTH EDUCATION-3060			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	39,852
3420	HEALTH EDUCATOR II.....	2	31,248
0805	SECRETARY.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		1,771
	SECTION TOTAL.....	4	129,835
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3753	PUBLIC HEALTH NURSE III.....	1	58,728
3750	CLINIC NURSE.....	1	39,708
3750	CLINIC NURSE.....	1	37,800
3750	CLINIC NURSE.....	1	35,976
3750	CLINIC NURSE.....	720H	14,75H
3747	CLINIC NURSE II.....	1	45,984
3740	COMMUNITY HEALTH ASSISTANT.....	2	20,136
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,188
3740	COMMUNITY HEALTH ASSISTANT.....	1	15,876
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	32,820
3363	PHYSICIAN.....	10,498H	36,47H
3348	MEDICAL DIRECTOR.....	1	43,47H
3213	DENTAL ASSISTANT.....	1	25,716
3210	DENTAL HYGIENIST.....	1	31,248
3169	MEDICAL X-RAY TECHNICIAN II.....	1	39,852
3169	MEDICAL X-RAY TECHNICIAN II.....	1	28,332
3130	LABORATORY TECHNICIAN III.....	1	28,332
3130	LABORATORY TECHNICIAN III.....	1	25,716
0903	AUDIO-VISION TESTER.....	1	23,316
0836	SENIOR TYPIST.....	1	21,156
0664	DATA ENTRY OPERATOR.....	1	23,316
0664	DATA ENTRY OPERATOR.....	1	20,136
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,716
0431	CLERK IV.....	2	29,736
0431	CLERK IV.....	1	26,964
0430	CLERK III.....	1	21,156
0429	CLERK II.....	4	23,316
0429	CLERK II.....	2	22,224
0429	CLERK II.....	2	21,156
0429	CLERK II.....	2	20,136
0429	CLERK II.....	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		9,180
	SECTION TOTAL.....	37	1,486,088
WEST TOWN HEALTH SERVICE CENTER-3070			
3750	CLINIC NURSE.....	1	41,724
3750	CLINIC NURSE.....	1	35,976
3750	CLINIC NURSE.....	1	34,284
3746	SUPERVISING CLINIC NURSE.....	1	45,984
3740	COMMUNITY HEALTH ASSISTANT.....	2	21,156
3613	LICENSED PRACTICAL NURSE.....	1	32,820
3613	LICENSED PRACTICAL NURSE.....	1	31,248
3613	LICENSED PRACTICAL NURSE.....	2	29,736
3613	LICENSED PRACTICAL NURSE.....	1	28,332
3363	PHYSICIAN.....	15,563H	36,47H
3348	MEDICAL DIRECTOR.....	1	44,87H
3213	DENTAL ASSISTANT.....	1	25,716
3203	DENTIST.....	5,460H	28,07H
3178	MICROBIOLOGIST III.....	1	46,020
3163	X-RAY TECHNICIAN.....	1	24,432
3129	LABORATORY TECHNICIAN II.....	1	21,156
0550	MEDICAL RECORDS TECHNICIAN.....	1	22,224
0432	SUPERVISING CLERK.....	1	28,332
0431	CLERK IV.....	3	28,332

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WEST TOWN HEALTH SERVICE CENTER-3070 - CONTINUED			
0431	CLERK IV.....	1	24,432
0429	CLERK II.....	2	23,316
0429	CLERK II.....	2	22,224
0429	CLERK II.....	4	21,156
0429	CLERK II.....	1	18,252
0429	CLERK II.....	2	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		6,442
	SECTION TOTAL.....	33	1,675,454
LOWER WEST HEALTH SERVICE-3075			
3750	CLINIC NURSE.....	1	39,708
3746	SUPERVISING CLINIC NURSE.....	1	48,324
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,224
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,136
3740	COMMUNITY HEALTH ASSISTANT.....	2	19,188
3613	LICENSED PRACTICAL NURSE.....	4	29,736
3613	LICENSED PRACTICAL NURSE.....	2	28,332
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	52,452
3363	PHYSICIAN.....	17,547H	36,47H
3348	MEDICAL DIRECTOR.....	1	43,47H
3203	DENTIST.....	1,820H	30,20H
3189	MEDICAL X-RAY TECHNICIAN II.....	1	36,192
3130	LABORATORY TECHNICIAN III.....	1	29,736
3129	LABORATORY TECHNICIAN II.....	1	21,156
1813	SENIOR STOREKEEPER.....	1	21,156
0903	AUDIO-VISIDN TESTER.....	1	22,224
0864	DATA ENTRY OPERATOR.....	2	23,316
0550	MEDICAL RECORDS TECHNICIAN.....	1	24,432
0431	CLERK IV.....	1	29,736
0431	CLERK IV.....	2	28,332
0431	CLERK IV.....	1	24,432
0429	CLERK II.....	1	23,316
0429	CLERK II.....	6	22,224
0429	CLERK II.....	7	21,156
0429	CLERK II.....	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,955
	SECTION TOTAL.....	42	1,845,417
HOLMAN HEALTH SERVICE CENTER-3085			
3782	NURSE CLINICIAN.....	2	50,748
3750	CLINIC NURSE.....	1	41,724
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,188
3366	SUPERVISING PHYSICIAN.....	1,820H	44,78H
3363	PHYSICIAN.....	5,886H	39,27H
0431	CLERK IV.....	1	28,332
0429	CLERK II.....	1	21,156
	SECTION TOTAL.....	6	524,539
SOUTH LAWDALE HEALTH CLINIC-3090			
3782	NURSE CLINICIAN.....	1	45,984
3750	CLINIC NURSE.....	1	39,708
3750	CLINIC NURSE.....	1	37,800
3750	CLINIC NURSE.....	910H	14,75H
3740	COMMUNITY HEALTH ASSISTANT.....	2	22,224
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,156
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,136
3613	LICENSED PRACTICAL NURSE.....	1	32,820
3613	LICENSED PRACTICAL NURSE.....	1	31,248
3613	LICENSED PRACTICAL NURSE.....	1	28,332
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	50,244
3363	PHYSICIAN.....	14,212H	36,47H
3130	LABORATORY TECHNICIAN III.....	1	29,736
0664	DATA ENTRY OPERATOR.....	1	19,188
0550	MEDICAL RECORDS TECHNICIAN.....	1	23,316
0431	CLERK IV.....	1	28,332

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH LAWDALE HEALTH CLINIC-3090 - CONTINUED			
0431	CLERK IV.....	1	25,716
0431	CLERK IV.....	1	21,156
0429	CLERK II.....	2	21,156
0429	CLERK II.....	1	18,252
0429	CLERK II.....	2	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		6,738
	SECTION TOTAL.....	22	1,131,573
SOUTH CHICAGO HEALTH CLINIC-3100			
3782	NURSE CLINICIAN.....	1	50,748
3750	CLINIC NURSE.....	1	41,724
3750	CLINIC NURSE.....	1	37,800
3750	CLINIC NURSE.....	1,820H	14,75H
3746	SUPERVISING CLINIC NURSE.....	1	50,748
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,136
3472	CLINIC ADMINISTRATOR.....	1	48,096
3472	CLINIC ADMINISTRATOR.....	1	43,992
3420	HEALTH EDUCATOR II.....	1	28,332
3366	SUPERVISING PHYSICIAN.....	1,820H	44,78H
3363	PHYSICIAN.....	4,912H	36,47H
3130	LABORATORY TECHNICIAN III.....	1	32,820
0431	CLERK IV.....	2	28,332
0429	CLERK II.....	1	21,156
0429	CLERK II.....	1	20,136
0429	CLERK II.....	1	17,400
0429	CLERK II.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		3,851
	SECTION TOTAL.....	15	783,313
SOUTHWEST ADULT HEALTH CENTER-3110			
3782	NURSE CLINICIAN.....	1	48,324
3613	LICENSED PRACTICAL NURSE.....	1	32,820
3363	PHYSICIAN.....	1,820H	36,47H
3130	LABORATORY TECHNICIAN III.....	1	29,736
	SECTION TOTAL.....	3	177,285
UPTOWN HEALTH SERVICE CENTER-3125			
3750	CLINIC NURSE.....	2,828H	14,75H
3747	CLINIC NURSE II.....	1	43,800
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,188
3613	LICENSED PRACTICAL NURSE.....	1	28,332
3363	PHYSICIAN.....	1,820H	40,67H
3213	DENTAL ASSISTANT.....	1	25,716
3169	MEDICAL X-RAY TECHNICIAN II.....	1	34,428
3130	LABORATORY TECHNICIAN III.....	1	32,820
3130	LABORATORY TECHNICIAN III.....	1	28,332
0903	AUDIO-VISION TESTER.....	1	22,224
0550	MEDICAL RECORDS TECHNICIAN.....	1	23,316
0429	CLERK II.....	3	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		176
	SECTION TOTAL.....	12	437,532
	DIVISION TOTAL.....	288	\$13,704,054

100-CORPORATE FUND

DEPARTMENT OF HEALTH MENTAL HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 57,312
3384	PSYCHIATRIST.....	5,700H	53,47H
3092	PROGRAM DIRECTOR.....	1	59,880
1341	PERSONNEL ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,876
	SECTION TOTAL.....	3	453,178
NORTH RIVER MENTAL HEALTH CENTER-3220			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,840
3534	CLINICAL THERAPIST III.....	2	46,020
3534	CLINICAL THERAPIST III.....	1	41,904
3533	CLINICAL THERAPIST II.....	1	34,428
0825	PRINCIPAL STENOGRAPHER.....	1	25,716
0431	CLERK IV.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,582
	SECTION TOTAL.....	7	281,248
LAKEVIEW MENTAL HEALTH CENTER-3225			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	57,312
3534	CLINICAL THERAPIST III.....	3	46,020
3532	CLINICAL THERAPIST I.....	1	32,820
0825	PRINCIPAL STENOGRAPHER.....	1	25,716
0431	CLERK IV.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		1,547
	SECTION TOTAL.....	7	282,418
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	57,312
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	52,452
3534	CLINICAL THERAPIST III.....	2	46,020
0836	SENIOR TYPIST.....	1	21,156
0431	CLERK IV.....	1	26,964
0431	CLERK IV.....	1	24,432
0429	CLERK II.....	1	21,156
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		580
	SECTION TOTAL.....	9	324,424
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,020
3534	CLINICAL THERAPIST III.....	1	46,020
	SECTION TOTAL.....	2	92,040
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	28,332
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	24,432
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	50,244
3534	CLINICAL THERAPIST III.....	1	46,020
0431	CLERK IV.....	1	26,964
0430	CLERK III.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		1,162
	SECTION TOTAL.....	7	229,818
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	25,716
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	57,312
3534	CLINICAL THERAPIST III.....	1	46,020
3534	CLINICAL THERAPIST III.....	1	39,852
3533	CLINICAL THERAPIST II.....	1	37,992
0825	PRINCIPAL STENOGRAPHER.....	1	23,316
0431	CLERK IV.....	1	28,332

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BACK OF THE YARDS MENTAL HEALTH CENTER-3245 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		1,656
	SECTION TOTAL.....	7	280,198
MID-SOUTH MENTAL HEALTH CENTER-3250			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,248
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,452
3534	CLINICAL THERAPIST III.....	1	46,020
0431	CLERK IV.....	1	28,332
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,316
	SECTION TOTAL.....	5	181,368
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,248
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,736
3534	CLINICAL THERAPIST III.....	1	46,020
3533	CLINICAL THERAPIST II.....	1	37,992
3532	CLINICAL THERAPIST I.....	1	31,248
0431	CLERK IV.....	1	28,332
0429	CLERK II.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		2,271
	SECTION TOTAL.....	7	228,003
GARFIELD PARK MENTAL HEALTH CENTER-3265			
3533	CLINICAL THERAPIST II.....	1	34,428
	SECTION TOTAL.....	1	34,428
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,452
3534	CLINICAL THERAPIST III.....	2	46,020
3533	CLINICAL THERAPIST II.....	1	37,992
0826	PRINCIPAL TYPIST.....	1	26,964
0431	CLERK IV.....	1	28,332
	SECTION TOTAL.....	6	237,780
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,332
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	57,312
3534	CLINICAL THERAPIST III.....	1	46,020
3534	CLINICAL THERAPIST III.....	1	37,992
0431	CLERK IV.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		792
	SECTION TOTAL.....	5	193,784
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,332
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	48,096
3534	CLINICAL THERAPIST III.....	1	46,020
0431	CLERK IV.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		588
	SECTION TOTAL.....	4	148,752
SOUTHEAST MENTAL HEALTH CENTER-3285			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,248
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	57,312
3548	PSYCHOLOGIST.....	1	46,020
0431	CLERK IV.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		1,302
	SECTION TOTAL.....	4	162,846
ROSELAND MENTAL HEALTH CENTER-3290			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	50,244
3534	CLINICAL THERAPIST III.....	1	37,992
3533	CLINICAL THERAPIST II.....	1	37,992
3532	CLINICAL THERAPIST I.....	1	32,820

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND MENTAL HEALTH CENTER-3290 - CONTINUED			
0431	CLERK IV.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,042
	SECTION TOTAL.....	6	217,754
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	25,716
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,840
3534	CLINICAL THERAPIST III.....	2	46,020
0431	CLERK IV.....	1	26,964
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,373
	SECTION TOTAL.....	6	224,249
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,840
3534	CLINICAL THERAPIST III.....	1	46,020
3532	CLINICAL THERAPIST I.....	1	32,820
0431	CLERK IV.....	1	28,332
0429	CLERK II.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		1,166
	SECTION TOTAL.....	5	184,334
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	57,312
3534	CLINICAL THERAPIST III.....	2	46,020
3533	CLINICAL THERAPIST II.....	1	37,992
0431	CLERK IV.....	1	26,964
0429	CLERK II.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		642
	SECTION TOTAL.....	6	238,108
CENTRAL MENTAL HEALTH CENTER-3310			
3534	CLINICAL THERAPIST III.....	1	46,020
3533	CLINICAL THERAPIST II.....	1	37,992
0836	SENIOR TYPIST.....	1	21,156
0431	CLERK IV.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		642
	SECTION TOTAL.....	4	132,774
	DIVISION TOTAL.....	101	\$ 4,105,580

DEPARTMENT OF HEALTH PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 75,492
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	50,244
3437	DIRECTOR OF NUTRITION.....	1	46,020
0809	EXECUTIVE SECRETARY I.....	1	22,224
0805	SECRETARY.....	1	23,316
0380	DIRECTOR OF ADMINISTRATION I.....	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		864
	SECTION TOTAL.....	6	262,182
CLINICAL LABORATORY SERVICES-3320			
3115	DIRECTOR OF DIVISION OF LABORATORIES....	1	67,716
5524	CHEMIST IV.....	2	50,244
5524	CHEMIST IV.....	1	46,020
5523	CHEMIST III.....	5	46,020
5523	CHEMIST III.....	1	43,992
5522	CHEMIST II.....	1	41,904
5522	CHEMIST II.....	1	39,852
5522	CHEMIST II.....	1	37,992
5522	CHEMIST II.....	1	36,192
5522	CHEMIST II.....	1	34,428
5521	CHEMIST I.....	2	36,192
5521	CHEMIST I.....	1	31,248
5521	CHEMIST I.....	1	29,736
3179	MICROBIOLOGIST IV.....	5	50,244
3178	MICROBIOLOGIST III.....	12	46,020
3178	MICROBIOLOGIST III.....	1	41,904
3177	MICROBIOLOGIST II.....	6	41,904
3176	MICROBIOLOGIST I.....	1	36,192
3176	MICROBIOLOGIST I.....	1	29,736
3158	TOXICOLOGIST.....	1	50,244
3158	TOXICOLOGIST.....	1	46,020
3155	CHIEF CYTOTECHNOLOGIST.....	1	39,852
3130	LABORATORY TECHNICIAN III.....	2	32,820
3130	LABORATORY TECHNICIAN III.....	3	31,248
3130	LABORATORY TECHNICIAN III.....	1	28,332
3130	LABORATORY TECHNICIAN III.....	1	25,716
3129	LABORATORY TECHNICIAN II.....	1	26,964
3129	LABORATORY TECHNICIAN II.....	1	25,716
3129	LABORATORY TECHNICIAN II.....	2	24,432
3129	LABORATORY TECHNICIAN II.....	2	23,316
3128	LABORATORY TECHNICIAN I.....	1	25,716
3128	LABORATORY TECHNICIAN I.....	1	23,316
3127	LABORATORY HELPER.....	1	20,136
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	46,020
3124	BIOCHEMIST.....	1	37,992
3123	CYTOTECHNOLOGIST I.....	1	32,820
3123	CYTOTECHNOLOGIST I.....	3	31,248
1815	PRINCIPAL STOREKEEPER.....	1	26,964
1805	STOCKHANDLER.....	1	16,608
0429	CLERK II.....	1	23,316
0429	CLERK II.....	1	21,156
0429	CLERK II.....	1	17,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		12,358
	SECTION TOTAL.....	77	2,827,782
HEALTH REGULATIONS-3325			
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	50,244
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	39,852
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	28,332
0826	PRINCIPAL TYPIST.....	1	23,316

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HEALTH REGULATIONS-3325 - CONTINUED			
0430	CLERK III.....	1	19,188
0415	INQUIRY AIDE III.....	1	25,716
0414	INQUIRY AIDE II.....	1	23,316
0379	DIRECTOR OF ADMINISTRATION.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		3,565
	SECTION TOTAL.....	8	268,369
INJURY CONTROL AND PREVENYION-3326			
3477	DIRECTOR OF TRAUMA PROGRAM.....	1	57,312
3363	PHYSICIAN.....	1,550H	36,47H
1450	PRINCIPAL HEALTH PLANNER.....	1	41,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		4,166
	SECTION TOTAL.....	3	188,243
FOOD SANITATION-3330			
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	37,992
3947	ADMINISTRATIVE SUPERVISOR.....	1	34,428
2382	SANITARIAN I.....	2	36,192
2382	SANITARIAN I.....	5	34,428
2382	SANITARIAN I.....	6	32,820
2382	SANITARIAN I.....	2	31,248
2382	SANITARIAN I.....	10	29,736
2382	SANITARIAN I.....	4	28,332
2382	SANITARIAN I.....	19	26,964
2382	SANITARIAN I.....	2	25,716
2381	SANITARIAN II.....	1	37,992
2381	SANITARIAN II.....	1	36,192
2381	SANITARIAN II.....	1	28,332
2381	SANITARIAN II.....	2	25,716
2380	SANITARIAN III.....	1	43,992
2380	SANITARIAN III.....	2	39,852
2380	SANITARIAN III.....	1	37,992
2380	SANITARIAN III.....	1	34,428
2380	SANITARIAN III.....	1	32,820
2380	SANITARIAN III.....	1	31,248
2380	SANITARIAN III.....	1	29,736
2379	SANITARIAN IV.....	1	34,428
2377	CHIEF SANITARIAN.....	1	59,880
0826	PRINCIPAL TYPIST.....	1	17,400
0664	DATA ENTRY OPERATOR.....	1	23,316
0664	DATA ENTRY OPERATOR.....	1	21,156
0664	DATA ENTRY OPERATOR.....	2	20,136
0431	CLERK IV.....	1	28,332
0430	CLERK III.....	1	24,432
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	21,156
0430	CLERK III.....	1	17,400
0429	CLERK II.....	1	23,316
0429	CLERK II.....	1	22,224
0429	CLERK II.....	1	21,156
0429	CLERK II.....	1	20,136
0429	CLERK II.....	1	19,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,852
0308	STAFF ASSISTANT.....	1	39,852
0308	STAFF ASSISTANT.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		21,902
	SECTION TOTAL.....	85	2,543,114
UPTOWN T.B. CLINIC-3335			
3747	CLINIC NURSE II.....	1	35,976
3746	SUPERVISING CLINIC NURSE.....	1	50,748
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,188
3613	LICENSED PRACTICAL NURSE.....	1	32,820
3613	LICENSED PRACTICAL NURSE.....	1	29,736
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	34,428

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN T.B. CLINIC-3335 - CONTINUED			
3363	PHYSICIAN.....	3,640H	36,47H
0431	CLERK IV.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,264
	SECTION TOTAL.....	7	385,243
W. SIDE CTR FOR DISEASE CTRL-3340			
3746	SUPERVISING CLINIC NURSE.....	1	45,984
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	36,192
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	50,244
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	1	37,992
0683	TELEPHONE OPERATOR.....	1	20,136
0431	CLERK IV.....	1	29,736
0431	CLERK IV.....	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		712
	SECTION TOTAL.....	8	276,292
ENGLEWOOD T.B CLINIC-3345			
3750	CLINIC NURSE.....	1	39,708
3747	CLINIC NURSE II.....	1	32,664
3746	SUPERVISING CLINIC NURSE.....	1	50,748
3613	LICENSED PRACTICAL NURSE.....	1	32,820
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	32,820
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	31,248
3363	PHYSICIAN.....	3,640H	36,47H
0429	CLERK II.....	1	23,316
0429	CLERK II.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		738
	SECTION TOTAL.....	8	388,037
AIDS ACTIVITY OFFICE-3350			
3896	PROGRAM AUDITOR III.....	1	32,820
3476	DIRECTOR OF THE OFFICE OF AIDS		
	PREVENTION.....	1	52,452
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	37,992
3432	BILINGUAL COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR.....	1	26,964
3407	EPIDEMIOLOGIST.....	1	43,992
3348	MEDICAL DIRECTOR.....	1	46,26H
2934	PROGRAM EXPEDITOR III.....	1	31,248
1707	DEVELOPMENT COORDINATOR.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		2,176
	SECTION TOTAL.....	8	386,442
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3782	NURSE CLINICIAN.....	1	50,748
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,136
3613	LICENSED PRACTICAL NURSE.....	1	31,248
3613	LICENSED PRACTICAL NURSE.....	1	29,736
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	3	29,736
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	28,332
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	26,964
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	25,716
3421	HEALTH EDUCATOR III.....	1	36,192
3363	PHYSICIAN.....	11,628H	36,47H
3177	MICROBIOLOGIST II.....	1	34,428
1813	SENIOR STOREKEEPER.....	1	24,432
0805	SECRETARY.....	1	28,332

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL SOCIAL HYGIENE CTRL-3355 - CONTINUED			
0550	MEDICAL RECDRS TECHNICIAN.....	1	26,964
0430	CLERK III.....	3	25,716
0430	CLERK III.....	2	23,316
0430	CLERK III.....	1	22,224
0429	CLERK II.....	1	24,432
0429	CLERK II.....	1	23,316
0429	CLERK II.....	2	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		2,724
	SECTION TOTAL.....	25	1,108,488
BUNDESEN STD CLINIC-3360			
3624	MEDICAL ASSISTANT.....	1	25,716
3613	LICENSED PRACTICAL NURSE.....	1	29,736
3363	PHYSICIAN.....	3,780H	36.47H
3177	MICROBIOLOGIST II.....	1	34,428
0430	CLERK III.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		1,884
	SECTION TOTAL.....	4	255,585
ENGLEWOOD STD CLINIC-3365			
3782	NURSE CLINICIAN.....	2	48,324
3613	LICENSED PRACTICAL NURSE.....	1	32,820
3363	PHYSICIAN.....	5,113H	36.47H
0429	CLERK II.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		1,045
	SECTION TOTAL.....	4	329,208
LAKEVIEW STD CLINIC-3370			
3782	NURSE CLINICIAN.....	1	50,748
3613	LICENSED PRACTICAL NURSE.....	1	26,964
3363	PHYSICIAN.....	3,843H	36.47H
3130	LABORATORY TECHNICIAN III.....	1	21,156
	SECTION TOTAL.....	3	239,022
IMMUNIZATION SERVICES-3375			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	36,192
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		392
	SECTION TOTAL.....	2	63,548
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	37,992
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	28,332
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	32,820
3348	MEDICAL DIRECTOR.....	1	43,74H
2922	RESEARCH ANALYST.....	1	31,248
0431	CLERK IV.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		914
	SECTION TOTAL.....	6	253,356
SUBSTANCE ABUSE-3385			
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,038
	SECTION TOTAL.....	1	47,058
	DIVISION TOTAL.....	255	\$ 8,894,940
	ORGANIZATION TOTAL.....	788	32,815,590
	LESS TURNOVER.....		3,022,645
	TOTAL.....		\$29,792,945

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,480,241
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,629
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	1,489,870
.0126	OFFICE CONVENIENCES.....	1,100
.0130	POSTAGE.....	5,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	65,195
.0143	COURT REPORTING.....	21,424
.0146	STUDIES.....	5,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	350
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	18,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	4,505
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,750
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	5,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,660
.0190	TELEPHONE-CENTREX BILLING.....	20,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	650
*2005.0100	FOR CONTRACTUAL SERVICES.....	168,134
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	800
.0245	REIMBURSEMENT TO TRAVELERS.....	500
.0270	LOCAL TRANSPORTATION.....	5,000
*2005.0200	FOR TRAVEL.....	6,300
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,500
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	700
*2005.0400	FOR EQUIPMENT.....	700
*BUDGET LEVEL TOTAL.....		\$ 1,674,804

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	\$ 65,424
9738	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	31,836
9679	DEPUTY COMMISSIONER.....	1	66,324
9679	DEPUTY COMMISSIONER.....	1	60,660
2976	EXECUTIVE ASSISTANT.....	1	57,312
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	50,244
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	48,096
3014	HUMAN RELATIONS SPECIALIST.....	1	37,992
3013	HUMAN RELATIONS OFFICER III.....	1	34,428
3013	HUMAN RELATIONS OFFICER III.....	1	31,248
3008	HUMAN RELATIONS OFFICER II.....	2	37,992
3008	HUMAN RELATIONS OFFICER II.....	1	36,192
3008	HUMAN RELATIONS OFFICER II.....	1	32,820
1747	PROGRAM SPECIALIST III.....	1	37,992
1746	PROGRAM SPECIALIST II.....	1	34,428
0810	EXECUTIVE SECRETARY II.....	2	39,852
0413	INQUIRY AIDE I.....	1	18,252
0380	DIRECTOR OF ADMINISTRATION I.....	1	43,992
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	59,880
0320	ASSISTANT TO THE COMMISSIONER.....	1	36,192
0308	STAFF ASSISTANT.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		4,681
	SECTION TOTAL.....	23	976,501
ADMINISTRATION-3007			
0809	EXECUTIVE SECRETARY I.....	4	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		2,948
	SECTION TOTAL.....	4	96,212
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	57,312
	SECTION TOTAL.....	1	57,312
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	57,312
	SECTION TOTAL.....	1	57,312
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	57,312
	SECTION TOTAL.....	1	57,312
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	57,312
	SECTION TOTAL.....	1	57,312
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	57,312
	SECTION TOTAL.....	1	57,312

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>57,312</u>
	SECTION TOTAL.....	<u>1</u>	<u>57,312</u>
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>57,312</u>
	SECTION TOTAL.....	<u>1</u>	<u>57,312</u>
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>57,312</u>
	SECTION TOTAL.....	<u>1</u>	<u>57,312</u>
	DIVISION TOTAL.....	35	1,531,209
	LESS TURNOVER.....		<u>43,339</u>
	TOTAL.....		<u>\$ 1,487,870</u>

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging develops public awareness and active interest in the problems of aging and cooperates with all public and private agencies in the development of programs benefiting older adults.

47/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,917,295
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,145
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	1,934,440
.0125	OFFICE AND BUILDING SERVICES.....	2,162
.0126	OFFICE CONVENIENCES.....	400
.0130	POSTAGE.....	14,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	864,049
.0150	AND REPRODUCTION CENTER.....	2,400
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,190
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169	TECHNICAL MEETING COSTS.....	14,500
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	960
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,400
.0190	TELEPHONE-CENTREX BILLING.....	26,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	949,481
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE... DIRECT PAYMENT TO PRIVATE AGENCIES	2,280
.0240	TRANSPORT SERVICES.....	15,456
.0245	REIMBURSEMENT TO TRAVELERS.....	2,200
.0270	LOCAL TRANSPORTATION.....	1,700
*2005.0200	FOR TRAVEL.....	21,636
.0330	FOOD.....	437,717
.0340	MATERIAL AND SUPPLIES.....	200
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,156
*2005.0300	FOR COMMODITIES AND MATERIALS.....	454,573
*BUDGET LEVEL TOTAL.....		\$ 3,380,110

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
3012	COMMISSIONER ON AGING.....	1	\$ 79,920
9679	DEPUTY COMMISSIONER.....	2	66,684
1170	SENIOR APPLICATIONS DESIGNER.....	1	39,852
0320	ASSISTANT TO THE COMMISSIONER.....	1	36,192
0313	ASSISTANT COMMISSIONER.....	1	41,904
9205	SENIOR PUBLIC SAFETY AIDE.....	2	28,332
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	54,840
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	54,840
3036	ELDERLY AIDE II.....	1	20,136
3032	REGIONAL DIRECTOR-AGING.....	1	46,020
3031	SPECIALIST IN AGING II.....	1	37,992
3020	SPECIALIST IN AGING III.....	4	50,244
3020	SPECIALIST IN AGING III.....	2	48,096
1913	ASSISTANT PROJECT COORDINATOR.....	1	37,992
1746	PROGRAM SPECIALIST II.....	1	39,852
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,820
0833	WORD PROCESSING OPERATOR I.....	1	23,316
0832	WORD PROCESSING OPERATOR II.....	1	22,224
0823	SENIOR STENOGRAPHER.....	1	24,432
0810	EXECUTIVE SECRETARY II.....	1	25,716
0809	EXECUTIVE SECRETARY I.....	1	28,332
0805	SECRETARY.....	1	28,332
0805	SECRETARY.....	1	21,156
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	34,428
0430	CLERK III.....	1	23,316
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	62,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		10,512
	SECTION TOTAL.....	34	1,381,178
INDIRECT COST-3010			
3828	COMMUNITY REPRESENTATIVE I.....	1	24,432
3040	ASSISTANT SPECIALIST IN AGING.....	1	34,428
3040	ASSISTANT SPECIALIST IN AGING.....	1	32,820
3040	ASSISTANT SPECIALIST IN AGING.....	2	31,248
3040	ASSISTANT SPECIALIST IN AGING.....	1	28,332
3037	ELDERLY AIDE III.....	1	8.60H
3036	ELDERLY AIDE II.....	4	8.72H
3035	ELDERLY AIDE I.....	3	7.53H
3031	SPECIALIST IN AGING II.....	3	41,904
3031	SPECIALIST IN AGING II.....	1	37,992
3031	SPECIALIST IN AGING II.....	1	36,192
3020	SPECIALIST IN AGING III.....	1	46,020
1745	PROGRAM SPECIALIST I.....	1	31,248
0809	EXECUTIVE SECRETARY I.....	1	21,156
0428	CLERK I.....	1	15,144
	SCHEDULE SALARY ADJUSTMENTS.....		5,633
	SECTION TOTAL.....	23	636,388
	DIVISION TOTAL.....	57	2,017,564
	LESS TURNOVER.....		84,124
	TOTAL.....		\$ 1,933,440

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 684,333
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,043
.0020	OVERTIME.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	896,376
.0130	POSTAGE.....	14,100
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	17,417
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,600
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	14,100
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	10,374
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,895
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	2,270
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,862
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	1,500
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	2,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,987
.0190	TELEPHONE-CENTREX BILLING.....	24,544
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	107,049
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	3,400
*2005.0200	FOR TRAVEL.....	4,400
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,214
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,714
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	485
*2005.0400	FOR EQUIPMENT.....	485
.0559	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	3,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	3,000
*BUDGET LEVEL TOTAL.....		\$ 819,024

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE ADMINISTRATION-3005			
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 82,764
9684	DEPUTY DIRECTOR.....	1	68,628
0810	EXECUTIVE SECRETARY II.....	1	31,248
0308	STAFF ASSISTANT.....	1	41,904
0305	ASSISTANT TO THE DIRECTOR.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,387
	SECTION TOTAL.....	5	263,823
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
3005	PERSONAL CARE ATTENDANT.....	1	18,252
1359	TRAINING OFFICER.....	1	31,248
1341	PERSONNEL ASSISTANT II.....	1	20,136
0832	WORD PROCESSING OPERATOR II.....	1	20,136

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORT SERVICES-3020 - CONTINUED			
ADMINISTRATION-4010 - CONTINUED			
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	43,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,224
0101	ACCOUNTANT I.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		2,664
	SUB-SECTION TOTAL.....	7	101,472
RESOURCE AND DEVELOPMENT-4015			
2990	GRANTS SPECIALIST.....	1	28,332
2990	GRANTS SPECIALIST.....	1	25,716
0430	CLERK III.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		589
	SUB-SECTION TOTAL.....	3	81,601
	SECTION TOTAL.....	10	273,073
OPERATIONS-3025			
3073	DISABILITY SPECIALIST II.....	1	29,736
3074	DISABILITY SPECIALIST I.....	1	29,736
3028	COORDINATOR OF SERVICES FOR THE HEARING IMPAIRED.....	1	32,820
1731	COORDINATOR OF PROGRAM SERVICES.....	1	43,992
0833	WORD PROCESSING OPERATOR I.....	1,560H	9.56H
0308	STAFF ASSISTANT.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,403
	SECTION TOTAL.....	5	103,337
	DIVISION TOTAL.....	20	720,333
	LESS TURNOVER.....		28,057
	TOTAL.....		\$ 691,376

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,577,027
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,637
*2005.0000	FOR PERSONAL SERVICES.....	<u>4,588,664</u>
.0125	OFFICE AND BUILDING SERVICES.....	10,040
.0130	POSTAGE.....	28,597
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	15,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,615,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	6,470
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,800
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	64,423
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	265,783
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	81,825
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,000
.0169	TECHNICAL MEETING COSTS.....	6,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	4,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,080
.0190	TELEPHONE-CENTREX BILLING.....	125,525
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>2,248,543</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	11,360
.0270	LOCAL TRANSPORTATION.....	<u>6,000</u>
*2005.0200	FOR TRAVEL.....	<u>17,360</u>
.0330	FOOD.....	1,475,000
.0340	MATERIAL AND SUPPLIES.....	10,200
.0348	BOOKS AND RELATED MATERIALS.....	2,900
.0350	STATIONERY AND OFFICE SUPPLIES.....	143,297
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>1,831,397</u>
.0422	OFFICE MACHINES.....	1,000
*2005.0400	FOR EQUIPMENT.....	<u>1,000</u>
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	5,534,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>5,534,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$14,020,884</u>

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3005			
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 92,532
9679	DEPUTY COMMISSIONER.....	2	68,796
9660	FIRST DEPUTY COMMISSIONER.....	1	76,260
0810	EXECUTIVE SECRETARY II.....	1	39,852
0810	EXECUTIVE SECRETARY II.....	1	37,992
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,679
	SECTION TOTAL.....	7	423,899
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	54,840
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,134
	SECTION TOTAL.....	2	111,814
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2902	CHIEF RESEARCH ANALYST.....	1	50,244
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	67,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,736
	SECTION TOTAL.....	3	147,420
COMMUNITY AND FAMILY SERVICES-3020			
3817	DISTRICT MANAGER-HS.....	1	46,020
3817	DISTRICT MANAGER-HS.....	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,760
	SECTION TOTAL.....	2	91,772
CHILDREN AND YOUTH SERVICES-3025			
3874	DIRECTOR OF CHILDREN SERVICES.....	1	62,604
3812	DIRECTOR OF HUMAN SERVICES.....	1	52,452
1233	LICENSING COORDINATOR.....	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,990
	SECTION TOTAL.....	3	161,038
GRANTS SUPPORT-3100			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	39,852
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	37,992
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	57,312
3942	DIRECTOR OF FIELD OPERATIONS.....	1	57,312
3888	DIRECTOR OF DATA PROCESSING-HUMAN SERVICES.....	1	59,880
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	32,820
3829	DIRECTOR OF AGENCY LIAISON SERVICES.....	1	54,840
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	43,992
3812	DIRECTOR OF HUMAN SERVICES.....	1	57,312
3812	DIRECTOR OF HUMAN SERVICES.....	1	52,452
3812	DIRECTOR OF HUMAN SERVICES.....	1	50,244
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	41,904
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	62,604
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	52,452
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	37,992
2990	GRANTS SPECIALIST.....	1	39,852
2990	GRANTS SPECIALIST.....	1	34,428
2986	ASSISTANT DIRECTOR OF FAMILY SERVICES...	1	52,452
2976	EXECUTIVE ASSISTANT.....	1	59,880
2934	PROGRAM EXPEDITOR III.....	1	37,992
2933	PROGRAM EXPEDITOR II.....	1	39,852
2933	PROGRAM EXPEDITOR II.....	1	37,992
2933	PROGRAM EXPEDITOR II.....	1	29,736

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRANTS SUPPORT-3100 - CONTINUED			
2933	PROGRAM EXPEDITOR II.....	2	28,332
2932	PROGRAM EXPEDITOR I.....	1	32,820
2918	CHIEF PLANNING ANALYST.....	1	50,244
2918	CHIEF PLANNING ANALYST.....	3	36,192
2916	SUPERVISING PROGRAM AUDITOR.....	1	52,452
2907	COORDINATOR OF EMERGENCY SHELTER SERVICES.....	1	37,992
2905	COORDINATOR OF GRANTS MANAGEMENT.....	2	31,248
1819	CHIEF STOREKEEPER.....	1	43,992
1815	PRINCIPAL STOREKEEPER.....	1	25,716
1815	PRINCIPAL STOREKEEPER.....	1	21,156
1815	PRINCIPAL STOREKEEPER.....	1	20,136
1811	STOREKEEPER.....	1	23,316
1811	STOREKEEPER.....	2	9,56H
1746	PROGRAM SPECIALIST II.....	1	43,992
1735	SENIOR STATISTICIAN.....	1	36,192
1724	SENIOR RESEARCH ASSISTANT.....	1	37,992
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	37,992
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,852
1342	PERSONNEL ASSISTANT III.....	1	36,192
1342	PERSONNEL ASSISTANT III.....	1	34,428
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	46,020
1233	LICENSING COORDINATOR.....	1	36,192
1179	MANAGER OF FINANCE.....	1	67,440
1165	ASSISTANT MANAGER OF FINANCE.....	1	62,604
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	34,428
0836	SENIOR TYPIST.....	1	21,156
0832	WORD PROCESSING OPERATOR II.....	2	26,964
0826	PRINCIPAL TYPIST.....	1	24,432
0826	PRINCIPAL TYPIST.....	1	22,224
0826	PRINCIPAL TYPIST.....	1	21,156
0810	EXECUTIVE SECRETARY II.....	1	37,992
0810	EXECUTIVE SECRETARY II.....	1	34,428
0809	EXECUTIVE SECRETARY I.....	1	31,248
0809	EXECUTIVE SECRETARY I.....	2	23,316
0805	SECRETARY.....	1	28,332
0805	SECRETARY.....	5	26,964
0693	REPROGRAPHICS TECHNICIAN II.....	1	26,964
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	31,248
0660	COMPUTER CONSOLE OPERATOR.....	1	17,400
0431	CLERK IV.....	3	32,820
0430	CLERK III.....	1	26,964
0430	CLERK III.....	5	25,716
0381	DIRECTOR OF ADMINISTRATION II.....	1	48,096
0380	DIRECTOR OF ADMINISTRATION I.....	1	46,020
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,992
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,904
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,852
0320	ASSISTANT TO THE COMMISSIONER.....	1	36,192
0313	ASSISTANT COMMISSIONER.....	1	62,604
0308	STAFF ASSISTANT.....	2	32,820
0308	STAFF ASSISTANT.....	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,820

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRANTS SUPPORT-3100 - CONTINUED			
0192	AUDITOR II.....	1	41,904
0190	ACCOUNTING TECHNICIAN II.....	1	36,192
0190	ACCOUNTING TECHNICIAN II.....	1	31,248
0189	ACCOUNTING TECHNICIAN I.....	2	28,332
0103	ACCOUNTANT III.....	2	41,904
0103	ACCOUNTANT III.....	1	34,428
0103	ACCOUNTANT III.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		4,074
	SECTION TOTAL.....	105	3,823,078
	DIVISION TOTAL.....	122	4,759,022
	LESS TURNOVER.....		170,388
	TOTAL.....		\$ 4,588,634

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 99,540
.0010	SALARIES AND WAGES-ON VOUCHER.....	100,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	<u>189,540</u>
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	930
.0143	COURT REPORTING.....	100,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	662
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	200
.0169	TECHNICAL MEETING COSTS.....	<u>500</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>103,282</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	60
*2005.0200	FOR TRAVEL.....	<u>1,080</u>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	600
*2005.0400	FOR EQUIPMENT.....	<u>800</u>
*2005.0700	FOR CONTINGENCIES.....	<u>8,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 310,492</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-3005			
9840	HEARING OFFICER.....	\$	75.00H
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	55,548
0432	SUPERVISING CLERK.....	1	43,992
	SECTION TOTAL.....	2	<u>89,540</u>
	DIVISION TOTAL.....	2	\$ <u>89,540</u>

DEPARTMENT OF POLICE

It is the function of the Police Department to preserve law and order. The Department enforces state laws, ordinances of the City, and the orders of the City Council and the Mayor.

57/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	614,333,756
	.0012 CONTRACT WAGE INCREMENT-PR.....	126,464
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,027,786
	.0020 OVERTIME.....	19,400,000
	.0021 HOLIDAY PREMIUM PAY.....	4,600,000
	.0022 CONTRACT COSTS.....	17,500,000
	.0025 VACATION RELIEF.....	215,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	180,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
	.0070 PROGRAMS.....	800,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM	
	PAY FOR SERGEANTS, LIEUTENANTS AND	
	.0088 CAPTAINS.....	3,000,000
	.0091 UNIFORM ALLOWANCE.....	11,250,000
*1005	.0000 FOR PERSONAL SERVICES.....	874,433,008
	.0125 OFFICE AND BUILDING SERVICES.....	24,950
	.0130 POSTAGE.....	378,125
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	100,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,581,007
	.0148 TESTING AND INSPECTING.....	2,043
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	141,136
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	4,150
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,000
	.0152 ADVERTISING.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	666,803
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	212,998
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	15,600
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,232,258
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,889
	.0169 TECHNICAL MEETING COSTS.....	30,000
	.0170 SURETY BOND PREMIUMS.....	2,500
	FOR THE COST AND ADMINISTRATION OF	
	.0172 INSURANCE.....	4,500
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	700,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	3,750
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	80,000
	.0185 WASTE DISPOSAL SERVICES.....	13,210
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,611,000
	.0189 TELEPHONE BILLINGS.....	36,000
	.0190 TELEPHONE-CENTREX BILLING.....	800,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	101,000
*1005	.0100 FOR CONTRACTUAL SERVICES.....	8,757,919
	.0245 REIMBURSEMENT TO TRAVELERS.....	45,000
	.0270 LOCAL TRANSPORTATION.....	1,500
*1005	.0200 FOR TRAVEL.....	48,500
	.0313 CLEANING AND SANITATION SUPPLIES.....	235,000
	.0330 FOOD.....	134,652
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	67,050
	.0340 MATERIAL AND SUPPLIES.....	1,759,231
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	60,500
	.0345 APPARATUS AND INSTRUMENTS.....	10,800
	.0348 BOOKS AND RELATED MATERIALS.....	48,423
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,074,500
	.0360 REPAIR PARTS AND MATERIALS.....	341,935
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,000,000

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	550
*1005.0300	FOR COMMODITIES AND MATERIALS.....	5,732,841
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	8,900
.0410	EQUIPMENT FOR BUILDINGS.....	3,000
.0422	OFFICE MACHINES.....	18,700
.0423	COMMUNICATION DEVICES.....	14,400
.0430	LIVESTOCK.....	3,000
.0440	MACHINERY AND EQUIPMENT.....	10,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	20,049
*1005.0400	FOR EQUIPMENT.....	81,049
*1005.0700	FOR CONTINGENCIES.....	50,000
	FOR CDST AND ADMINISTRATION OF HOSPITAL	
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
	ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	5,300,000
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,300,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIDNS.....	1,185,000
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,185,000
	*BUDGET LEVEL TOTAL.....	895,586,115

(Policemen's Annuity and Benefit Fund...\$88,008,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005			
9666	SUPERINTENDENT OF POLICE.....	1	\$ 110,772
9715	DIRECTOR OF NEWS AFFAIRS.....	1	67,956
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	75,564
9756	EXECUTIVE ASSISTANT.....	1	72,954
9171	SERGEANT.....	1	52,182
9161	POLICE OFFICER.....	1	46,776
9161	POLICE OFFICER.....	2	45,114
9161	POLICE OFFICER.....	3	42,108
9161	POLICE OFFICER.....	2	40,704
9017	POLICE LEGAL OFFICER III.....	1	66,288
9016	POLICE LEGAL OFFICER II.....	1	58,800
9015	POLICE LEGAL OFFICER I.....	1	53,856
9015	POLICE LEGAL OFFICER I.....	1	52,182
3829	DIRECTOR OF AGENCY LIAISON SERVICES.....	1	41,904
1747	PROGRAM SPECIALIST III.....	1	36,192
1747	PROGRAM SPECIALIST III.....	1	32,820
0810	EXECUTIVE SECRETARY II.....	1	34,428
0805	SECRETARY.....	1	22,224
0430	CLERK III.....	1	25,716
0308	STAFF ASSISTANT.....	1	41,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,332
0301	ADMINISTRATIVE ASSISTANT I.....	2	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		7,425
	SECTION TOTAL.....	27	1,277,667

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-3010			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	88,836
9712	COORDINATOR OF INVESTIGATIONS.....	1	52,452
9195	COORDINATOR OF OPERATIONS-OPS.....	1	65,424
9183	INVESTIGATOR-OPS I.....	1	41,904
9183	INVESTIGATOR-OPS I.....	2	39,852
9183	INVESTIGATOR-OPS I.....	6	37,992
9183	INVESTIGATOR-OPS I.....	1	36,192
9183	INVESTIGATOR-OPS I.....	7	34,428
9183	INVESTIGATOR-OPS I.....	1	32,820
9183	INVESTIGATOR-OPS I.....	1	31,248
9182	INVESTIGATOR-OPS II.....	2	52,452
9182	INVESTIGATOR-OPS II.....	5	48,096
9182	INVESTIGATOR-OPS II.....	8	46,020
9182	INVESTIGATOR-OPS II.....	4	43,992
9182	INVESTIGATOR-OPS II.....	4	41,904
9182	INVESTIGATOR-OPS II.....	1	34,428
9181	INVESTIGATOR-OPS III.....	1	57,312
9181	INVESTIGATOR-OPS III.....	2	54,840
9181	INVESTIGATOR-OPS III.....	2	52,452
9181	INVESTIGATOR-OPS III.....	8	50,244
9179	INVESTIGATOR-OPS IV.....	3	59,880
9179	INVESTIGATOR-OPS IV.....	3	57,312
9179	INVESTIGATOR-OPS IV.....	2	54,840
0836	SENIOR TYPIST.....	1	23,316
0826	PRINCIPAL TYPIST.....	1	23,316
0826	PRINCIPAL TYPIST.....	1	21,156
0826	PRINCIPAL TYPIST.....	1	18,252
0810	EXECUTIVE SECRETARY II.....	1	34,428
0664	DATA ENTRY OPERATOR.....	1	23,316
0430	CLERK III.....	1	26,964
0430	CLERK III.....	1	22,224
0430	CLERK III.....	1	19,188
0430	CLERK III.....	3	18,252
0429	CLERK II.....	1	23,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		31,443
SECTION TOTAL.....			81 3,483,855

INTERNAL AFFAIRS-3020

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	84,204
9174	POLICE AGENT.....	1	50,592
9174	POLICE AGENT.....	3	49,134
9174	POLICE AGENT.....	4	47,358
9174	POLICE AGENT.....	6	45,768
9174	POLICE AGENT.....	3	44,244
9173	LIEUTENANT.....	1	62,430
9173	LIEUTENANT.....	2	60,588
9171	SERGEANT.....	3	57,270
9171	SERGEANT.....	10	55,596
9171	SERGEANT.....	14	53,856
9171	SERGEANT.....	13	52,182
9171	SERGEANT.....	5	50,592
9161	POLICE OFFICER.....	2	48,132
9161	POLICE OFFICER.....	2	46,776
9161	POLICE OFFICER.....	8	45,114
9161	POLICE OFFICER.....	3	43,596
9161	POLICE OFFICER.....	8	42,108
9161	POLICE OFFICER.....	6	40,704
0836	SENIOR TYPIST.....	1	17,400
0826	PRINCIPAL TYPIST.....	1	26,964
0826	PRINCIPAL TYPIST.....	1	17,400
0664	DATA ENTRY OPERATOR.....	1	24,432
0664	DATA ENTRY OPERATOR.....	1	23,316
0664	DATA ENTRY OPERATOR.....	2	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		21,472

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020 - CONTINUED			
	SECTION TOTAL.....	102	4,904,044
AUDITING & INTERNAL CONTROL-3046			
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	79,050
9173	LIEUTENANT.....	2	64,020
9173	LIEUTENANT.....	5	62,430
9173	LIEUTENANT.....	8	60,588
9171	SERGEANT.....	2	55,596
9161	POLICE OFFICER.....	2	43,596
0826	PRINCIPAL TYPIST.....	1	24,432
0664	DATA ENTRY OPERATOR.....	1	23,316
0664	DATA ENTRY OPERATOR.....	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		6,580
	SECTION TOTAL.....	23	1,274,908
	DIVISION TOTAL.....	233	\$10,840,474

DEPARTMENT OF POLICE ADMINISTRATION SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 97,260
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	82,080
9171	SERGEANT.....	1	53,856
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,852
0810	EXECUTIVE SECRETARY II.....	1	37,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		660
	SECTION TOTAL.....	6	335,016
FINANCE DIVISION-3025			
9753	DIRECTOR OF POLICE FINANCE.....	1	72,102
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	48,096
9012	MANAGER OF POLICE PAYROLLS.....	1	65,424
4238	PROPERTY CUSTODIAN.....	1	28,332
1530	CONTRACT COMPLIANCE OFFICER.....	1	34,428
1191	CONTRACT ADMINISTRATOR.....	1	65,424
1180	APPLICATIONS DESIGNER TRAINEE.....	1	26,964
1179	MANAGER OF FINANCE.....	1	62,604
1171	APPLICATIONS DESIGNER.....	1	36,192
1171	APPLICATIONS DESIGNER.....	1	29,736
1166	CHIEF SYSTEMS ENGINEER.....	1	65,424
0826	PRINCIPAL TYPIST.....	1	24,432
0826	PRINCIPAL TYPIST.....	1	20,136
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	36,192
0664	DATA ENTRY OPERATOR.....	1	25,716
0664	DATA ENTRY OPERATOR.....	1	24,432
0664	DATA ENTRY OPERATOR.....	1	23,316
0664	DATA ENTRY OPERATOR.....	2	22,224
0432	SUPERVISING CLERK.....	1	29,736
0432	SUPERVISING CLERK.....	1	28,332
0431	CLERK IV.....	1	24,432
0430	CLERK III.....	2	26,964
0430	CLERK III.....	1	25,716
0430	CLERK III.....	3	24,432
0430	CLERK III.....	4	23,316
0430	CLERK III.....	1	22,224
0429	CLERK II.....	1	21,156
0345	CONTRACTS COORDINATOR.....	1	41,904
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	52,452
0308	STAFF ASSISTANT.....	1	39,852
0308	STAFF ASSISTANT.....	1	36,192
0190	ACCOUNTING TECHNICIAN II.....	1	32,820
0189	ACCOUNTING TECHNICIAN I.....	1	26,964
0177	SUPERVISOR OF ACCOUNTS.....	1	37,992
0175	FIELD PAYROLL AUDITOR.....	1	41,904
0124	FINANCE OFFICER.....	1	36,192
0104	ACCOUNTANT IV.....	1	43,992
0103	ACCOUNTANT III.....	1	41,904
0103	ACCOUNTANT III.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		10,505
	SECTION TOTAL.....	46	1,588,147
PERSONNEL DIVISION-3030			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	79,050
9173	LIEUTENANT.....	1	58,800
9171	SERGEANT.....	3	57,270
9171	SERGEANT.....	1	55,596
9171	SERGEANT.....	5	53,856
9171	SERGEANT.....	1	52,182
9189	INVESTIGATOR-POLICE RECRUIT.....	1	39,852
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	42,738

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
PERSONNEL DIVISION-3030 - CONTINUED			
9161	POLICE OFFICER.....	1	46,776
9161	POLICE OFFICER.....	2	45,114
9161	POLICE OFFICER.....	4	43,596
9161	POLICE OFFICER.....	6	42,108
9161	POLICE OFFICER.....	6	40,704
9161	POLICE OFFICER.....	1	38,742
3603	OCCUPATIONAL HEALTH NURSE.....	1	48,324
3603	OCCUPATIONAL HEALTH NURSE.....	2	43,800
3603	OCCUPATIONAL HEALTH NURSE.....	1	37,800
3603	OCCUPATIONAL HEALTH NURSE.....	1	35,976
3603	OCCUPATIONAL HEALTH NURSE.....	2	31,092
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	4.080H	42,06H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	8.570H	36,47H
3370	CHIEF POLICE SURGEON.....	1	46,26H
3134	MEDICAL TECHNOLOGIST II.....	1	37,992
3134	MEDICAL TECHNOLOGIST II.....	2	26,964
3130	LABORATORY TECHNICIAN III.....	4	21,156
1382	PERSONNEL TECHNICIAN II.....	1	25,716
1342	PERSONNEL ASSISTANT III.....	1	25,716
1341	PERSONNEL ASSISTANT II.....	2	24,432
1338	EXAMINATION DEVELOPMENT-TESTING SPECIALIST.....	1	46,020
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	48,096
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	41,904
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,020
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,992
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,992
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	34,428
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....	5	28,332
0833	WORD PROCESSING OPERATOR I.....	1	22,224
0832	WORD PROCESSING OPERATOR II.....	1	24,432
0826	PRINCIPAL TYPIST.....	1	24,432
0826	PRINCIPAL TYPIST.....	2	19,188
0826	PRINCIPAL TYPIST.....	2	17,400
0805	SECRETARY.....	1	25,716
0805	SECRETARY.....	1	24,432
0868	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	28,332
0865	SENIOR DATA ENTRY OPERATOR.....	1	23,316
0864	DATA ENTRY OPERATOR.....	1	26,964
0864	DATA ENTRY OPERATOR.....	2	25,716
0864	DATA ENTRY OPERATOR.....	3	24,432
0864	DATA ENTRY OPERATOR.....	2	23,316
0864	DATA ENTRY OPERATOR.....	1	22,224
0864	DATA ENTRY OPERATOR.....	1	20,136
0864	DATA ENTRY OPERATOR.....	2	18,252
0864	DATA ENTRY OPERATOR.....	4	17,400
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,252
0432	SUPERVISING CLERK.....	1	32,820
0431	CLERK IV.....	1	24,432
0430	CLERK III.....	1	26,964
0430	CLERK III.....	1	22,224
0430	CLERK III.....	1	21,156
0430	CLERK III.....	1	20,136
0429	CLERK II.....	1	23,316
0414	INQUIRY AIDE II.....	1	22,224
0341	MEDICAL ADMINISTRATOR.....	1	75,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,820
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		29,460
	SECTION TOTAL.....	118	4,828,011

DATA SYSTEMS-3040

ADMINISTRATION-4005	
9766 DIRECTOR OF POLICE DATA SYSTEMS.....	1 74,220

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
ADMINISTRATION-4005 - CONTINUED			
0832	WORD PROCESSING OPERATOR II.....	1	22,224
0430	CLERK III.....	1	25,716
0429	CLERK II.....	1	22,224
0308	STAFF ASSISTANT.....	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,253
	SUB-SECTION TOTAL.....	5	185,489
POLICE SYSTEMS-4010			
5633	PROJECT DIRECTOR.....	1	69,684
1168	SYSTEMS ENGINEER.....	2	29,736
1160	MANAGE OF POLICE INFORMATION SYSTEMS....	1	66,684
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	52,452
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	59,880
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	54,840
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	52,452
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	48,096
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	43,992
1170	SENIOR APPLICATIONS DESIGNER.....	1	50,244
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,992
1167	SENIOR SYSTEMS ENGINEER.....	1	39,852
1166	CHIEF SYSTEMS ENGINEER.....	4	65,424
1166	CHIEF SYSTEMS ENGINEER.....	1	62,604
1166	CHIEF SYSTEMS ENGINEER.....	1	57,312
1166	CHIEF SYSTEMS ENGINEER.....	1	48,096
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		10,637
	SUB-SECTION TOTAL.....	23	1,182,737
POLICE OPERATIONS-4015			
1198	DATA PROCESSING COORDINATOR II.....	1	28,332
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	57,312
1170	SENIOR APPLICATIONS DESIGNER.....	1	48,096
1166	CHIEF SYSTEMS ENGINEER.....	1	65,424
1132	ACCOUNT REPRESENTATIVE.....	1	43,992
1130	MANAGER OF POLICE OPERATIONS.....	1	67,440
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	43,992
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,820
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	31,248
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	3	29,736
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,964
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	29,736
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	28,332
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	24,432
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	19,188
0665	SENIOR DATA ENTRY OPERATOR.....	8	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	5	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	3	24,432
0665	SENIOR DATA ENTRY OPERATOR.....	3	20,136
0665	SENIOR DATA ENTRY OPERATOR.....	2	19,188
0664	DATA ENTRY OPERATOR.....	1	26,964
0664	DATA ENTRY OPERATOR.....	1	24,432
0664	DATA ENTRY OPERATOR.....	3	20,136
0664	DATA ENTRY OPERATOR.....	4	19,188
0664	DATA ENTRY OPERATOR.....	5	18,252
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	41,904
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	31,248
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	29,736
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	28,332
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	26,964
0660	COMPUTER CONSOLE OPERATOR.....	2	22,224
0644	DOCUMENTATION LIBRARIAN.....	1	26,964
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	32,820
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	39,852
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	37,992
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.	1	52,452

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
0631	SENIOR DATA CONTROLLER.....	2	36,192
0631	SENIOR DATA CONTROLLER.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		15,784
	SUB-SECTION TOTAL.....	76	2,212,824
TELECOMMUNICATION/SOFTWARE-4020			
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	60,588
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	46,020
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	36,192
1168	SYSTEMS ENGINEER.....	1	31,248
1166	CHIEF SYSTEMS ENGINEER.....	1	62,604
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	67,440
1150	SENIOR SYSTEMS PROGRAMMER.....	1	48,096
1150	SENIOR SYSTEMS PROGRAMMER.....	1	34,428
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	54,840
1122	TELECOMMUNICATIONS SPECIALIST.....	1	32,820
1122	TELECOMMUNICATIONS SPECIALIST.....	1	29,736
1122	TELECOMMUNICATIONS SPECIALIST.....	1	28,332
1108	DATA BASE ANALYST III.....	1	48,096
1106	DATA BASE ANALYST II.....	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		8,224
	SUB-SECTION TOTAL.....	14	624,856
	SECTION TOTAL.....	118	4,208,008
RECORDS SECTION-3051			
ADMINISTRATION - RECORDS SECTION-4202			
9754	DIRECTOR OF RECORDS.....	1	76,920
9173	LIEUTENANT.....	1	62,430
9171	SERGEANT.....	1	53,856
9196	SUBPOENA OFFICER.....	4	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		6,445
	SUB-SECTION TOTAL.....	7	337,583
RECORDS INQUIRY SECTION-4203			
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS		
	INQUIRY.....	1	32,820
9004	SUPERVISOR OF POLICE RECORDS.....	1	43,992
0836	SENIOR TYPIST.....	1	16,608
0864	DATA ENTRY OPERATOR.....	1	25,716
0431	CLERK IV.....	1	32,820
0431	CLERK IV.....	1	28,332
0431	CLERK IV.....	1	26,964
0430	CLERK III.....	2	26,964
0430	CLERK III.....	2	25,716
0430	CLERK III.....	2	24,432
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	19,188
0430	CLERK III.....	3	17,400
0429	CLERK II.....	3	24,432
0429	CLERK II.....	1	23,316
0429	CLERK II.....	10	22,224
0429	CLERK II.....	7	21,156
0429	CLERK II.....	9	20,136
0429	CLERK II.....	1	19,188
0429	CLERK II.....	4	18,252
0429	CLERK II.....	2	17,400
0429	CLERK II.....	1	16,608
0429	CLERK II.....	2	15,876
0415	INQUIRY AIDE III.....	1	26,964
0415	INQUIRY AIDE III.....	1	25,716
0415	INQUIRY AIDE III.....	2	24,432
0415	INQUIRY AIDE III.....	1	20,136
0413	INQUIRY AIDE I.....	1	25,716
0413	INQUIRY AIDE I.....	1	24,432

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
RECORDS INQUIRY SECTION-4203 - CONTINUED			
0413	INQUIRY AIDE I.....	1	23,316
0413	INQUIRY AIDE I.....	4	22,224
0413	INQUIRY AIDE I.....	2	21,156
0413	INQUIRY AIDE I.....	1	20,136
0413	INQUIRY AIDE I.....	4	19,188
0413	INQUIRY AIDE I.....	1	18,252
0413	INQUIRY AIDE I.....	2	17,400
0413	INQUIRY AIDE I.....	3	16,608
0205	CASHIER.....	1	25,716
0205	CASHIER.....	1	24,432
0205	CASHIER.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		18,488
	SUB-SECTION TOTAL.....	88	1,887,772
RECORDS PROCESSING SECTION-4204			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	29,736
9004	SUPERVISOR OF POLICE RECORDS.....	1	39,852
0836	SENIOR TYPIST.....	1	18,252
0836	SENIOR TYPIST.....	2	16,608
0836	SENIOR TYPIST.....	3	15,876
0868	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,332
0868	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,964
0864	DATA ENTRY OPERATOR.....	3	26,964
0864	DATA ENTRY OPERATOR.....	1	25,716
0864	DATA ENTRY OPERATOR.....	2	23,316
0864	DATA ENTRY OPERATOR.....	1	21,156
0864	DATA ENTRY OPERATOR.....	1	20,136
0864	DATA ENTRY OPERATOR.....	3	18,252
0864	DATA ENTRY OPERATOR.....	2	17,400
0431	CLERK IV.....	1	28,332
0431	CLERK IV.....	1	24,432
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	20,136
0430	CLERK III.....	1	19,188
0430	CLERK III.....	2	17,400
0429	CLERK II.....	1	24,432
0429	CLERK II.....	1	23,316
0429	CLERK II.....	2	21,156
0429	CLERK II.....	3	20,136
0429	CLERK II.....	2	18,252
0429	CLERK II.....	6	17,400
0429	CLERK II.....	1	16,608
0429	CLERK II.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		14,708
	SUB-SECTION TOTAL.....	47	1,003,184
FIELD INQUIRY SECTION-4205			
9173	LIEUTENANT.....	1	64,020
9171	SERGEANT.....	2	55,596
9171	SERGEANT.....	2	53,856
9171	SERGEANT.....	1	52,182
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	45,768
9150	EXTRADITION OFFICER.....	1	47,358
9197	WARRANT AND EXTRADITION AIDE.....	1	36,192
9197	WARRANT AND EXTRADITION AIDE.....	1	29,736
9197	WARRANT AND EXTRADITION AIDE.....	2	28,332
9197	WARRANT AND EXTRADITION AIDE.....	4	26,964
9197	WARRANT AND EXTRADITION AIDE.....	1	25,716
9197	WARRANT AND EXTRADITION AIDE.....	5	24,432
0868	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,736
0868	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,332
0868	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	26,964
0868	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,432
0864	DATA ENTRY OPERATOR.....	2	26,964
0864	DATA ENTRY OPERATOR.....	3	25,716

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
FIELD INQUIRY SECTION-4205 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	7	24,432
0664	DATA ENTRY OPERATOR.....	5	23,316
0664	DATA ENTRY OPERATOR.....	4	22,224
0664	DATA ENTRY OPERATOR.....	6	21,156
0664	DATA ENTRY OPERATOR.....	6	20,136
0664	DATA ENTRY OPERATOR.....	3	19,188
0664	DATA ENTRY OPERATOR.....	2	18,252
0664	DATA ENTRY OPERATOR.....	8	17,400
0431	CLERK IV.....	1	28,332
0431	CLERK IV.....	1	24,432
0429	CLERK II.....	1	24,432
0429	CLERK II.....	2	23,316
0429	CLERK II.....	1	21,156
0429	CLERK II.....	1	20,136
0429	CLERK II.....	1	19,188
0429	CLERK II.....	3	17,400
0429	CLERK II.....	1	16,608
0429	CLERK II.....	4	15,876
	SCHEDULE SALARY ADJUSTMENTS.....		28,124
	SUB-SECTION TOTAL.....	80	2,303,288
POLICE IDENTIFICATION SECTION-4206			
9175	CAPTAIN.....	1	67,920
9173	LIEUTENANT.....	2	60,588
9171	SERGEANT.....	2	55,596
9171	SERGEANT.....	3	53,856
9171	SERGEANT.....	1	52,182
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	50,592
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	49,134
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	47,358
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	45,768
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	42,738
9228	FINGERPRINT TECHNICIAN IV.....	2	43,992
9228	FINGERPRINT TECHNICIAN IV.....	1	32,820
9228	FINGERPRINT TECHNICIAN IV.....	1	31,248
9227	FINGERPRINT TECHNICIAN V.....	1	46,020
9226	LATENT FINGER PRINT EXAMINER.....	3	32,820
9226	LATENT FINGER PRINT EXAMINER.....	1	29,736
9226	LATENT FINGER PRINT EXAMINER.....	2	28,332
9226	LATENT FINGER PRINT EXAMINER.....	2	26,964
9226	LATENT FINGER PRINT EXAMINER.....	7	25,716
9226	LATENT FINGER PRINT EXAMINER.....	1	24,432
9226	LATENT FINGER PRINT EXAMINER.....	1	23,316
9226	LATENT FINGER PRINT EXAMINER.....	1	22,224
9226	LATENT FINGER PRINT EXAMINER.....	1	21,156
9225	FINGERPRINT TECHNICIAN III.....	4	39,852
9225	FINGERPRINT TECHNICIAN III.....	1	34,428
9225	FINGERPRINT TECHNICIAN III.....	1	31,248
9225	FINGERPRINT TECHNICIAN III.....	1	29,736
9225	FINGERPRINT TECHNICIAN III.....	3	28,332
9225	FINGERPRINT TECHNICIAN III.....	1	26,964
9225	FINGERPRINT TECHNICIAN III.....	5	25,716
9224	FINGERPRINT TECHNICIAN II.....	3	32,820
9224	FINGERPRINT TECHNICIAN II.....	1	28,332
9224	FINGERPRINT TECHNICIAN II.....	3	26,964
9224	FINGERPRINT TECHNICIAN II.....	1	24,432
9224	FINGERPRINT TECHNICIAN II.....	1	23,316
9214	FINGERPRINT TECHNICIAN I.....	1	26,964
9214	FINGERPRINT TECHNICIAN I.....	2	25,716
9214	FINGERPRINT TECHNICIAN I.....	1	24,432
9214	FINGERPRINT TECHNICIAN I.....	1	23,316

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206 - CONTINUED			
9214	FINGERPRINT TECHNICIAN I.....	4	22,224
9214	FINGERPRINT TECHNICIAN I.....	2	21,156
9214	FINGERPRINT TECHNICIAN I.....	12	19,188
9214	FINGERPRINT TECHNICIAN I.....	7	18,252
9214	FINGERPRINT TECHNICIAN I.....	6	17,400
1730	PROGRAM ANALYST.....	1	34,428
0836	SENIOR TYPIST.....	1	24,432
0836	SENIOR TYPIST.....	1	21,156
0836	SENIOR TYPIST.....	1	19,188
0836	SENIOR TYPIST.....	8	17,400
0836	SENIOR TYPIST.....	4	16,608
0836	SENIOR TYPIST.....	2	15,876
0805	SECRETARY.....	1	20,136
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	19,188
0664	DATA ENTRY OPERATOR.....	2	26,964
0664	DATA ENTRY OPERATOR.....	1	24,432
0664	DATA ENTRY OPERATOR.....	2	23,316
0664	DATA ENTRY OPERATOR.....	1	22,224
0664	DATA ENTRY OPERATOR.....	4	20,136
0664	DATA ENTRY OPERATOR.....	3	19,188
0664	DATA ENTRY OPERATOR.....	2	18,252
0664	DATA ENTRY OPERATOR.....	8	17,400
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	5	28,332
0432	SUPERVISING CLERK.....	1	48,096
0431	CLERK IV.....	1	31,248
0431	CLERK IV.....	1	25,716
0430	CLERK III.....	1	25,716
0429	CLERK II.....	2	24,432
0429	CLERK II.....	2	22,224
0429	CLERK II.....	4	21,156
0429	CLERK II.....	5	20,136
0429	CLERK II.....	4	19,188
0429	CLERK II.....	1	18,252
0429	CLERK II.....	6	17,400
0429	CLERK II.....	2	16,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		53,948
	SUB-SECTION TOTAL.....	186	5,008,138
GUN REGISTRATION SECTION-4207			
9171	SERGEANT.....	1	52,182
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	49,134
9161	POLICE OFFICER.....	1	42,108
9161	POLICE OFFICER.....	1	40,704
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,820
0664	DATA ENTRY OPERATOR.....	2	26,964
0664	DATA ENTRY OPERATOR.....	2	25,716
0664	DATA ENTRY OPERATOR.....	3	24,432
0430	CLERK III.....	1	25,716
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,836
	SUB-SECTION TOTAL.....	14	480,348
	SECTION TOTAL.....	430	11,011,083
	DIVISION TOTAL.....	719	\$21,988,273

100-CORPORATE FUND

DEPARTMENT OF POLICE STAFF SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STAFF SERVICES-3305			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 97,260
9171	SERGEANT.....	1	53,856
9161	POLICE OFFICER.....	2	40,704
0810	EXECUTIVE SECRETARY II.....	1	39,852
	SECTION TOTAL.....	5	272,376
NEIGHBORHOOD RELATIONS-3310			
9171	SERGEANT.....	2	55,596
9171	SERGEANT.....	1	53,856
9161	POLICE OFFICER.....	1	48,132
9161	POLICE OFFICER.....	5	46,776
9161	POLICE OFFICER.....	10	45,114
9161	POLICE OFFICER.....	6	43,596
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		7,326
	SECTION TOTAL.....	26	1,190,418
PREVENTIVE SERVICES-3315			
9719	COMMANDER OF PREVENTIVE AND NEIGHBORHOOD RELATIONS.....	1	79,050
9171	SERGEANT.....	2	53,856
9171	SERGEANT.....	1	38,376
9161	POLICE OFFICER.....	3	46,776
9161	POLICE OFFICER.....	5	45,114
0836	SENIOR TYPIST.....	2	16,608
0430	CLERK III.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		4,697
	SECTION TOTAL.....	15	682,285
TRAINING DIVISION-3320			
9744	COMMANDER OF TRAINING.....	1	79,050
9175	CAPTAIN.....	1	68,892
9173	LIEUTENANT.....	2	62,430
9173	LIEUTENANT.....	1	60,588
9171	SERGEANT.....	1	57,270
9171	SERGEANT.....	4	55,596
9171	SERGEANT.....	5	53,856
9171	SERGEANT.....	4	52,182
9171	SERGEANT.....	2	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	47,358
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	49,134
9161	POLICE OFFICER.....	11	45,114
9161	POLICE OFFICER.....	7	43,596
9161	POLICE OFFICER.....	8	40,704
9161	POLICE OFFICER.....	1	38,742
9161	POLICE OFFICER.....	1	31,290
9044	PHYSICAL FITNESS COORDINATOR.....	1	59,880
0826	PRINCIPAL TYPIST.....	1	18,252
0823	SENIOR STENOGRAPHER.....	1	24,432
0692	REPROGRAPHICS TECHNICIAN I.....	1	21,156
0664	DATA ENTRY OPERATOR.....	2	25,716
0664	DATA ENTRY OPERATOR.....	1	23,316
0431	CLERK IV.....	1	26,964
0429	CLERK II.....	1	19,188
0379	DIRECTOR OF ADMINISTRATION.....	1	50,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
5035	ELECTRICAL MECHANIC.....	1	23,158
	SCHEDULE SALARY ADJUSTMENTS.....		18,004
	SECTION TOTAL.....	63	2,874,244
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS.....	1	79,050
9171	SERGEANT.....	2	53,856

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325 - CONTINUED			
9171	SERGEANT.....	3	50,592
1388	LABOR RELATIONS SPECIALIST II.....	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		496
	SECTION TOTAL.....	8	425,830
PROFESSIONAL COUNSELING-3330			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	76,356
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	48,096
9161	POLICE OFFICER.....	1	46,776
9161	POLICE OFFICER.....	1	45,114
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	53,856
3533	CLINICAL THERAPIST II.....	1	37,992
0826	PRINCIPAL TYPIST.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		423
	SECTION TOTAL.....	7	331,929
RESEARCH AND DEVELOPMENT DIVISION-3335			
9684	DEPUTY DIRECTOR.....	1	63,581
9175	CAPTAIN.....	1	67,920
9173	LIEUTENANT.....	1	64,020
9173	LIEUTENANT.....	1	60,588
9171	SERGEANT.....	1	55,596
9171	SERGEANT.....	3	53,856
9171	SERGEANT.....	1	52,182
9171	SERGEANT.....	1	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	42,738
9161	POLICE OFFICER.....	1	46,776
9161	POLICE OFFICER.....	1	43,596
9161	POLICE OFFICER.....	1	42,108
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	69,684
2989	GRANTS RESEARCH SPECIALIST.....	1	39,852
1735	SENIOR STATISTICIAN.....	2	43,992
1726	COORDINATOR OF RESEARCH.....	1	50,244
1158	CHIEF METHODS ANALYST.....	1	46,020
1157	PRINCIPAL METHODS ANALYST.....	1	41,904
1157	PRINCIPAL METHODS ANALYST.....	1	39,852
1155	SENIOR METHODS ANALYST.....	1	23,316
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	43,992
0832	WORD PROCESSING OPERATOR II.....	1	24,432
0805	SECRETARY.....	1	23,316
0430	CLERK III.....	1	24,432
0429	CLERK II.....	1	21,156
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	59,526
0308	STAFF ASSISTANT.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		5,708
	SECTION TOTAL.....	32	1,484,347
DIVISION TOTAL.....		157	\$ 7,231,409

100-CORPORATE FUND

DEPARTMENT OF POLICE OPERATIONAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 102,432
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	3	84,204
9786	COORDINATOR OF SPECIAL EVENTS LIAISON....	1	79,050
9784	COORDINATOR OF SPECIAL OPERATIONS.....	1	79,050
9173	LIEUTENANT.....	2	60,588
9171	SERGEANT.....	3	53,856
9171	SERGEANT.....	2	52,182
9161	POLICE OFFICER.....	2	48,132
9161	POLICE OFFICER.....	4	46,776
9161	POLICE OFFICER.....	8	45,114
9161	POLICE OFFICER.....	4	43,596
0826	PRINCIPAL TYPIST.....	1	17,400
0810	EXECUTIVE SECRETARY II.....	1	29,736
0805	SECRETARY.....	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		10,731
	SECTION TOTAL.....	35	1,824,723

SPECIAL POLICE SERVICES-3125			
8902	COMMANDER OF SPECIAL SERVICES.....	2	79,050
9174	POLICE AGENT.....	1	49,134
9174	POLICE AGENT.....	1	47,358
9174	POLICE AGENT.....	1	45,768
9173	LIEUTENANT.....	2	62,430
9173	LIEUTENANT.....	1	60,588
9171	SERGEANT.....	1	57,270
9171	SERGEANT.....	1	55,596
9171	SERGEANT.....	4	53,856
9171	SERGEANT.....	1	52,182
9171	SERGEANT.....	1	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	49,134
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	45,768
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	45,768
9161	POLICE OFFICER.....	5	46,776
9161	POLICE OFFICER.....	6	45,114
9161	POLICE OFFICER.....	6	43,596
9161	POLICE OFFICER.....	5	42,108
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	57,270
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	55,596
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	13	53,856
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	7	52,182
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	50,592
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	48,978
0430	CLERK III.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		26,514
	SECTION TOTAL.....	83	4,203,786

PATROL DIVISION ADMINISTRATION-3260

ADMINISTRATION-TRAFFIC-4031			
9752	COMMANDER.....	1	79,050
9175	CAPTAIN.....	1	68,892
9171	SERGEANT.....	1	53,856

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
ADMINISTRATION-TRAFFIC-4031 - CONTINUED			
9171	SERGEANT.....	1	52,182
9161	POLICE OFFICER.....	1	45,114
0805	SECRETARY.....	1	21,156
0429	CLERK II.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		935
	SUB-SECTION TOTAL.....	7	342,341
MAJOR ACCIDENT INVESTIGATION-4036			
9173	LIEUTENANT.....	1	62,430
9171	SERGEANT.....	1	57,270
9171	SERGEANT.....	1	55,596
9171	SERGEANT.....	6	53,856
9171	SERGEANT.....	1	52,182
9161	POLICE OFFICER.....	4	48,132
9161	POLICE OFFICER.....	9	46,776
9161	POLICE OFFICER.....	8	45,114
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	5	49,134
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	14	47,358
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	7	45,768
0664	DATA ENTRY OPERATOR.....	1	25,716
0664	DATA ENTRY OPERATOR.....	1	19,188
0664	DATA ENTRY OPERATOR.....	1	17,400
0429	CLERK II.....	2	23,316
0429	CLERK II.....	1	22,224
0429	CLERK II.....	1	17,400
0429	CLERK II.....	2	15,876
	SCHEDULE SALARY ADJUSTMENTS.....		24,546
	SUB-SECTION TOTAL.....	66	2,958,954
TRAFFIC COURT-4041			
9173	LIEUTENANT.....	1	60,588
9171	SERGEANT.....	2	57,270
9171	SERGEANT.....	1	55,596
9171	SERGEANT.....	1	53,856
9171	SERGEANT.....	1	52,182
9161	POLICE OFFICER.....	7	48,132
9161	POLICE OFFICER.....	13	45,114
0429	CLERK II.....	2	24,432
0429	CLERK II.....	2	22,224
0429	CLERK II.....	9	21,156
0429	CLERK II.....	3	18,252
0429	CLERK II.....	1	16,608
0429	CLERK II.....	4	15,876
	SCHEDULE SALARY ADJUSTMENTS.....		10,665
	SUB-SECTION TOTAL.....	47	1,689,417
TRAFFIC ENFORCEMENT-4046			
9173	LIEUTENANT.....	1	64,020
9171	SERGEANT.....	1	57,270
9171	SERGEANT.....	3	55,596
9171	SERGEANT.....	3	53,856
9161	POLICE OFFICER.....	8	48,132
9161	POLICE OFFICER.....	9	46,776
9161	POLICE OFFICER.....	17	45,114
0836	SENIOR TYPIST.....	1	15,876
0429	CLERK II.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		14,494
	SUB-SECTION TOTAL.....	44	2,089,602
ADMINISTRATION-PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	5	84,216
9795	CHIEF OF PATROL DIVISION.....	1	92,652
9749	DIRECTOR OF LABOR RELATIONS.....	1	79,050

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
ADMINISTRATION-PATROL DIVISION-4095 - CONTINUED			
9175	CAPTAIN.....	1	68,892
9173	LIEUTENANT.....	4	60,588
9171	SERGEANT.....	1	57,270
9171	SERGEANT.....	9	55,596
9171	SERGEANT.....	10	53,856
9171	SERGEANT.....	14	52,182
9171	SERGEANT.....	1	50,592
9161	POLICE OFFICER.....	7	48,132
9161	POLICE OFFICER.....	7	46,776
9161	POLICE OFFICER.....	14	45,114
9161	POLICE OFFICER.....	5	43,596
9161	POLICE OFFICER.....	3	42,108
9161	POLICE OFFICER.....	5	40,704
9021	CROSSING GUARD COORDINATOR.....	1	52,452
0836	SENIOR TYPIST.....	1	17,400
0805	SECRETARY.....	1	26,964
0431	CLERK IV.....	1	21,156
0430	CLERK III.....	1	23,316
0429	CLERK II.....	1	18,252
0429	CLERK II.....	3	16,608
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		19,939
	SUB-SECTION TOTAL.....	88	4,877,785
DISTRICT LAW ENFORCEMENT-4100			
9751	DISTRICT COMMANDER.....	25	79,080
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	50,592
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	10	49,134
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	29	47,358
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	76	45,768
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	43	44,244
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	15	42,738
9175	CAPTAIN.....	30	68,892
9175	CAPTAIN.....	23	67,920
9175	CAPTAIN.....	7	66,288
9173	LIEUTENANT.....	44	64,020
9173	LIEUTENANT.....	49	62,430
9173	LIEUTENANT.....	63	60,588
9173	LIEUTENANT.....	16	58,600
9173	LIEUTENANT.....	1	55,368
9171	SERGEANT.....	59	57,270
9171	SERGEANT.....	110	55,596
9171	SERGEANT.....	223	53,856
9171	SERGEANT.....	144	52,182
9171	SERGEANT.....	101	50,592
9171	SERGEANT.....	5	48,978
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	2	50,592
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	13	49,134
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	32	47,358
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	48	45,768
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	63	44,244
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	54	42,738
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	2	40,704

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	33,216
9161	POLICE OFFICER.....	215	48,132
9161	POLICE OFFICER.....	525	46,776
9161	POLICE OFFICER.....	1,002	45,114
9161	POLICE OFFICER.....	764	43,596
9161	POLICE OFFICER.....	828	42,108
9161	POLICE OFFICER.....	1,771	40,704
9161	POLICE OFFICER.....	190	38,742
9161	POLICE OFFICER.....	490	36,918
9161	POLICE OFFICER.....	747	35,130
9161	POLICE OFFICER.....	646	33,216
9161	POLICE OFFICER.....	11	31,290
9122	DETENTION AIDE.....	1	34,428
9122	DETENTION AIDE.....	24	32,820
9122	DETENTION AIDE.....	12	31,248
9122	DETENTION AIDE.....	5	29,736
9122	DETENTION AIDE.....	1	28,332
9122	DETENTION AIDE.....	2	26,964
9122	DETENTION AIDE.....	9	25,716
9122	DETENTION AIDE.....	120	24,432
9122	DETENTION AIDE.....	9	23,316
9111	CROSSING GUARD.....		1,250,000
9111	CROSSING GUARD.....	135	11,26H
9111	CROSSING GUARD.....	130	10,68H
9111	CROSSING GUARD.....	145	10,20H
9111	CROSSING GUARD.....	220	9,69H
9111	CROSSING GUARD.....	93	9,23H
9111	CROSSING GUARD.....	124	8,79H
9111	CROSSING GUARD.....	94	8,38H
9111	CROSSING GUARD.....	79	7,97H
9111	CROSSING GUARD.....	66	7,61H
9111	CROSSING GUARD.....	132	7,24H
9110	SUPERVISING CROSSING GUARD.....	1	34,428
9110	SUPERVISING CROSSING GUARD.....	1	29,736
9110	SUPERVISING CROSSING GUARD.....	3	28,332
9110	SUPERVISING CROSSING GUARD.....	18	26,964
9110	SUPERVISING CROSSING GUARD.....	1	25,716
0836	SENIOR TYPIST.....	2	24,432
0836	SENIOR TYPIST.....	1	23,316
0836	SENIOR TYPIST.....	5	22,224
0836	SENIOR TYPIST.....	2	21,156
0836	SENIOR TYPIST.....	1	20,136
0836	SENIOR TYPIST.....	3	17,400
0836	SENIOR TYPIST.....	8	16,608
0836	SENIOR TYPIST.....	6	15,876
0826	PRINCIPAL TYPIST.....	1	23,316
0826	PRINCIPAL TYPIST.....	1	22,224
0431	CLERK IV.....	4	25,716
0431	CLERK IV.....	4	24,432
0431	CLERK IV.....	6	23,316
0431	CLERK IV.....	2	22,224
0431	CLERK IV.....	12	21,156
0429	CLERK II.....	4	24,432
0429	CLERK II.....	2	23,316
0429	CLERK II.....	11	22,224
0429	CLERK II.....	7	21,156
0429	CLERK II.....	3	20,136
0429	CLERK II.....	14	19,188
0429	CLERK II.....	5	18,252
0429	CLERK II.....	10	17,400
0429	CLERK II.....	4	16,608
0429	CLERK II.....	3	15,876
0394	ADMINISTRATIVE MANAGER.....	5	41,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3280 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III	2	32,820
0303	ADMINISTRATIVE ASSISTANT III	1	31,248
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
0303	ADMINISTRATIVE ASSISTANT III	17	26,964
0303	ADMINISTRATIVE ASSISTANT III	2	25,716
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	3	29,736
0302	ADMINISTRATIVE ASSISTANT II	2	28,332
0302	ADMINISTRATIVE ASSISTANT II	3	26,964
0302	ADMINISTRATIVE ASSISTANT II	3	25,716
0302	ADMINISTRATIVE ASSISTANT II	2	24,432
0302	ADMINISTRATIVE ASSISTANT II	2	23,316
0302	ADMINISTRATIVE ASSISTANT II	60	22,224
0302	ADMINISTRATIVE ASSISTANT II	5	21,156
0302	ADMINISTRATIVE ASSISTANT II	5,376H	11,62H
SCHEDULE SALARY ADJUSTMENTS			1,690,443
SUB-SECTION TOTAL		10,135	385,182,747
LOOP INTERSECTION CONTROL-4126			
9173	LIEUTENANT	2	62,430
9173	LIEUTENANT	1	60,588
9171	SERGEANT	1	55,596
9171	SERGEANT	4	53,856
9171	SERGEANT	2	52,182
9171	SERGEANT	2	50,592
9161	POLICE OFFICER	1	48,132
9161	POLICE OFFICER	2	46,776
9161	POLICE OFFICER	21	45,114
9161	POLICE OFFICER	31	43,596
9161	POLICE OFFICER	6	42,108
9112	TRAFFIC CONTROL AIDE	1	32,820
9112	TRAFFIC CONTROL AIDE	1	31,248
9112	TRAFFIC CONTROL AIDE	2	29,736
9112	TRAFFIC CONTROL AIDE	13	28,332
9112	TRAFFIC CONTROL AIDE	46	24,432
9112	TRAFFIC CONTROL AIDE	7	23,316
9112	TRAFFIC CONTROL AIDE	21	22,224
9112	TRAFFIC CONTROL AIDE	24	21,156
0430	CLERK III	1	21,156
0429	CLERK II	1	23,316
0429	CLERK II	1	22,224
SCHEDULE SALARY ADJUSTMENTS			46,022
SUB-SECTION TOTAL		191	8,221,324
TRAFFIC SAFETY & TRAINING-4134			
9173	LIEUTENANT	1	60,588
9171	SERGEANT	1	52,182
9171	SERGEANT	1	50,592
9161	POLICE OFFICER	1	48,132
9161	POLICE OFFICER	2	46,776
9161	POLICE OFFICER	2	45,114
9161	POLICE OFFICER	2	43,596
9161	POLICE OFFICER	1	42,108
9161	POLICE OFFICER	1	40,704
0664	DATA ENTRY OPERATOR	1	23,316
0430	CLERK III	1	20,136
SCHEDULE SALARY ADJUSTMENTS			5,801
SUB-SECTION TOTAL		14	614,531
SECTION TOTAL		10,802	403,828,871
SPECIAL FUNCTIONS DIVISION-3280			
SPECIAL FUNCTIONS DIVISION-4106			
9796	DEPUTY CHIEF	1	84,216
9173	LIEUTENANT	2	62,430

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
SPECIAL FUNCTIONS DIVISION-4106 - CONTINUED			
9173	LIEUTENANT.....	1	60,588
9171	SERGEANT.....	4	57,270
9171	SERGEANT.....	7	55,596
9171	SERGEANT.....	7	53,856
9161	POLICE OFFICER.....	13	48,132
9161	POLICE OFFICER.....	37	46,776
9161	POLICE OFFICER.....	45	45,114
9161	POLICE OFFICER.....	5	40,704
0836	SENIOR TYPIST.....	2	15,876
0430	CLERK III.....	1	19,188
0429	CLERK II.....	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		17,983
	SUB-SECTION TOTAL.....	128	5,940,517
SPECIAL OPERATIONS-4112			
9175	CAPTAIN.....	1	68,892
9173	LIEUTENANT.....	2	62,430
9173	LIEUTENANT.....	1	60,588
9171	SERGEANT.....	7	57,270
9171	SERGEANT.....	7	55,596
9171	SERGEANT.....	4	52,182
9161	POLICE OFFICER.....	2	48,132
9161	POLICE OFFICER.....	12	46,776
9161	POLICE OFFICER.....	21	45,114
9161	POLICE OFFICER.....	35	43,596
9161	POLICE OFFICER.....	55	42,108
0836	SENIOR TYPIST.....	1	16,608
0826	PRINCIPAL TYPIST.....	1	24,432
0826	PRINCIPAL TYPIST.....	1	23,316
0430	CLERK III.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		33,223
	SUB-SECTION TOTAL.....	151	6,519,703
PUBLIC HOUSING SECTION-4116			
9798	COMMANDER OF HOUSING.....	1	68,928
9173	LIEUTENANT.....	2	60,588
9171	SERGEANT.....	1	57,270
9171	SERGEANT.....	6	55,596
9171	SERGEANT.....	7	53,856
9171	SERGEANT.....	4	52,182
9161	POLICE OFFICER.....	4	48,132
9161	POLICE OFFICER.....	4	46,776
9161	POLICE OFFICER.....	22	45,114
9161	POLICE OFFICER.....	20	43,596
9161	POLICE OFFICER.....	19	42,108
9161	POLICE OFFICER.....	15	40,704
9161	POLICE OFFICER.....	2	38,742
9161	POLICE OFFICER.....	2	36,918
0836	SENIOR TYPIST.....	1	18,252
0430	CLERK III.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		22,603
	SUB-SECTION TOTAL.....	111	5,036,833
PUBLIC TRANSPORTATION-4121			
9752	COMMANDER.....	1	79,050
9173	LIEUTENANT.....	3	62,430
9173	LIEUTENANT.....	1	60,588
9173	LIEUTENANT.....	1	58,800
9171	SERGEANT.....	1	57,270
9171	SERGEANT.....	5	55,596
9171	SERGEANT.....	14	53,856
9171	SERGEANT.....	14	52,182
9171	SERGEANT.....	7	50,592
9171	SERGEANT.....	1	48,978
9161	POLICE OFFICER.....	6	48,132
9161	POLICE OFFICER.....	37	46,776

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
PUBLIC TRANSPORTATION-4121 - CONTINUED			
9161	POLICE OFFICER.....	69	45,114
9161	POLICE OFFICER.....	39	43,596
9161	POLICE OFFICER.....	20	42,108
9161	POLICE OFFICER.....	42	40,704
0430	CLERK III.....	1	19,188
	SCHEDULE SALARY ADJUSTMENTS.....		52,736
	SUB-SECTION TOTAL.....	262	12,064,898
	SECTION TOTAL.....	650	28,861,951
	DIVISION TOTAL.....	11,370	438,817,131

DEPARTMENT OF POLICE TECHNICAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>NO.</u>	<u>RATE</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 97,260
9173	LIEUTENANT.....	1	60,588
9171	SERGEANT.....	1	55,596
9171	SERGEANT.....	2	53,856
9161	POLICE OFFICER.....	1	43,596
0810	EXECUTIVE SECRETARY II.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		580
	SECTION TOTAL.....	7	399,780
MOTOR MAINTENANCE DIVISION-3210			
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	79,050
9173	LIEUTENANT.....	1	62,430
9173	LIEUTENANT.....	1	60,588
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	50,592
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	47,358
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	62,604
7175	SUPERINTENDENT OF GARAGE.....	5	39,852
7173	ACCIDENT ADJUSTER.....	1	37,992
7173	ACCIDENT ADJUSTER.....	2	29,736
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	2	50,244
4238	PROPERTY CUSTODIAN.....	1	26,964
4238	PROPERTY CUSTODIAN.....	2	25,716
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	36,192
1572	CHIEF CONTRACT EXPEDITER.....	1	46,020
0805	SECRETARY.....	1	26,964
0664	DATA ENTRY OPERATOR.....	1	22,224
0430	CLERK III.....	1	24,432
0429	CLERK II.....	1	24,432
0429	CLERK II.....	1	23,316
0429	CLERK II.....	1	22,224
0429	CLERK II.....	1	21,156
0429	CLERK II.....	1	20,136
0429	CLERK II.....	1	17,400
0429	CLERK II.....	1	16,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,156
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19,904H
7183	MOTOR TRUCK DRIVER.....	5	18,604H
7185	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	16,354H
7164	GARAGE ATTENDANT.....	20	15,704H
7164	GARAGE ATTENDANT.....	35	11,264H
7136	SERVICEWRITER.....	22	11,954H
6677	MACHINIST (SUB-FOREMAN).....	9	23,504H
6674	MACHINIST.....	36	22,504H
6673	MACHINIST (AUTOMOTIVE).....	12	3,256.93M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	24,654H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	29	23,154H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	16	3,256.93M
	VACATION RELIEF (ELECTRIC MECHANIC- MACHINIST-GARAGE ATTENDANT).....		180,000
	SCHEDULE SALARY ADJUSTMENTS.....		4,911
	SECTION TOTAL.....	226	8,489,148
ELECTRONICS MAINTENANCE-3215			
9173	LIEUTENANT.....	1	62,430
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	62,604
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	22,224
4238	PROPERTY CUSTODIAN.....	2	28,332
4238	PROPERTY CUSTODIAN.....	5	20,136
0826	PRINCIPAL TYPIST.....	1	19,188
0805	SECRETARY.....	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	24,654H
5035	ELECTRICAL MECHANIC.....	33	23,154H

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONICS MAINTENANCE-3215 - CONTINUED			
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,486
	SECTION TOTAL.....	49	2,123,840
COMMUNICATION-3220			
ADMINISTRATION COMMUNICATION-4050			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	84,204
9171	SERGEANT.....	1	53,856
5813	ELECTRICAL ENGINEER III.....	1	50,244
1734	STATISTICIAN.....	1	23,316
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		1,361
	SUB-SECTION TOTAL.....	5	231,233
COMMUNICATION OPERATIONS SECTION-4055			
9175	CAPTAIN.....	1	66,288
9173	LIEUTENANT.....	1	64,020
9173	LIEUTENANT.....	2	60,588
9173	LIEUTENANT.....	1	58,800
9171	SERGEANT.....	2	57,270
9171	SERGEANT.....	4	55,596
9171	SERGEANT.....	8	53,856
9171	SERGEANT.....	5	52,182
9171	SERGEANT.....	7	50,592
9171	SERGEANT.....		38,376
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	10	50,592
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	44	49,134
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	65	47,358
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	29	45,768
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	2	44,244
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	2	42,738
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	1	40,704
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	1	38,742
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	1	33,216
9161	POLICE OFFICER.....		31,290
9124	POLICE DISPATCHER.....	100	28,332
9123	POLICE DISPATCHER AIDE.....	2	37,992
9123	POLICE DISPATCHER AIDE.....	13	36,192
9123	POLICE DISPATCHER AIDE.....	45	34,428
9123	POLICE DISPATCHER AIDE.....	14	32,820
9123	POLICE DISPATCHER AIDE.....	10	31,248
9123	POLICE DISPATCHER AIDE.....	17	29,736
9123	POLICE DISPATCHER AIDE.....	27	28,332
9123	POLICE DISPATCHER AIDE.....	13	26,964
9123	POLICE DISPATCHER AIDE.....	10	25,716
0833	WORD PROCESSING OPERATOR I.....	1	19,188
0431	CLERK IV.....	1	32,820
0429	CLERK II.....	5	22,224
0429	CLERK II.....	1	21,156
0429	CLERK II.....	1	20,136
0429	CLERK II.....	2	18,252
0413	INQUIRY AIDE I.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		175,152
	SUB-SECTION TOTAL.....	449	17,072,670
	SECTION TOTAL.....	484	17,303,803

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CRIME LABORATORY DIVISION-3225			
9791	DIRECTOR OF CRIME LABORATORY.....	1	72,104
9232	POLICE LABORATORY TECHNICIAN I.....	1	47,358
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	3	62,430
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	55,596
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	2	53,856
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	50,592
9270	CRIMINALISTICS AIDE.....	1	24,432
9270	CRIMINALISTICS AIDE.....	1	23,316
9270	CRIMINALISTICS AIDE.....	2	22,224
9270	CRIMINALISTICS AIDE.....	1	21,156
9270	CRIMINALISTICS AIDE.....	2	19,188
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY..	1	54,840
9248	POLYGRAPH EXAMINER.....	2	36,192
9247	SUPERVISING CRIMINALIST.....	1	39,852
9246	CRIMINALIST III.....	2	50,244
9246	CRIMINALIST III.....	1	41,904
9246	CRIMINALIST III.....	1	39,852
9245	CRIMINALIST II.....	2	41,904
9245	CRIMINALIST II.....	1	39,852
9245	CRIMINALIST II.....	1	37,992
9245	CRIMINALIST II.....	7	34,428
9245	CRIMINALIST II.....	6	32,820
9245	CRIMINALIST II.....	2	31,248
9245	CRIMINALIST II.....	2	29,736
9244	CRIMINALIST I.....	3	29,736
9244	CRIMINALIST I.....	3	28,332
9244	CRIMINALIST I.....	15	26,964
9244	CRIMINALIST I.....	1	25,716
9242	FIREARMS/TOOLMARKS TECHNICIAN II.....	1	36,192
9241	FIREARMS/TOOLMARKS TECHNICIANS I.....	4	32,820
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....	1	22,224
9212	DOCUMENT EXAMINER III.....	1	36,192
9203	POLICE FORENSIC INVESTIGATOR III.....	1	67,920
9202	POLICE FORENSIC INVESTIGATOR II.....	1	62,430
9202	POLICE FORENSIC INVESTIGATOR II.....	1	60,588
9202	POLICE FORENSIC INVESTIGATOR II.....	2	58,800
9201	POLICE FORENSIC INVESTIGATOR I.....	2	57,270
9201	POLICE FORENSIC INVESTIGATOR I.....	23	55,596
9201	POLICE FORENSIC INVESTIGATOR I.....	12	53,856
9201	POLICE FORENSIC INVESTIGATOR I.....	3	52,182
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	31,248
0836	SENIOR TYPIST.....	2	19,188
0805	SECRETARY.....	1	25,716
0805	SECRETARY.....	1	23,316
0430	CLERK III.....	1	20,136
0430	CLERK III.....	2	19,188
0430	CLERK III.....	1	18,252
0429	CLERK II.....	1	19,188
0429	CLERK II.....	3	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		51,442
	SECTION TOTAL.....	132	5,993,882
PROPERTY MANAGEMENT DIVISION-3230			
4238	PROPERTY CUSTODIAN.....	1	26,964
0430	CLERK III.....	1	25,716
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	21,156
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	26,64H
7743	OPERATING ENGINEER, GROUP A.....	26	24,22H
7741	OPERATING ENGINEER, GROUP C.....	13	22,99H
6326	LABORER.....	6	12,38H
5035	ELECTRICAL MECHANIC.....	4	23,15H
4285	WINDOW WASHER.....	2	2,326.13M
4223	CUSTODIAL WORKER.....	154	1,891.00M
	SECTION TOTAL.....	218	8,288,833

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270			
ADMINISTRATION-GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	79,050
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		88
	SUB-SECTION TOTAL.....	2	102,454
EVIDENCE & RECOVERED PROPERTY-4140			
9173	LIEUTENANT.....	1	64,020
9173	LIEUTENANT.....	1	62,430
9171	SERGEANT.....	2	57,270
9171	SERGEANT.....	2	55,596
9171	SERGEANT.....	1	53,856
9171	SERGEANT.....	1	52,182
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	45,768
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	3	49,134
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	47,358
9161	POLICE OFFICER.....	5	48,132
9161	POLICE OFFICER.....	7	46,776
9161	POLICE OFFICER.....	11	45,114
9161	POLICE OFFICER.....	6	43,596
9161	POLICE OFFICER.....	3	42,108
9161	POLICE OFFICER.....	1	40,704
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	28,332
4238	PROPERTY CUSTODIAN.....	2	29,736
4238	PROPERTY CUSTODIAN.....	7	28,332
4238	PROPERTY CUSTODIAN.....	6	26,964
4238	PROPERTY CUSTODIAN.....	2	25,716
4238	PROPERTY CUSTODIAN.....	1	24,432
4238	PROPERTY CUSTODIAN.....	11	22,224
4238	PROPERTY CUSTODIAN.....	1	21,156
4238	PROPERTY CUSTODIAN.....	2	19,188
0836	SENIOR TYPIST.....	2	21,156
0836	SENIOR TYPIST.....	1	19,188
0826	PRINCIPAL TYPIST.....	1	24,432
0864	DATA ENTRY OPERATOR.....	1	22,224
0864	DATA ENTRY OPERATOR.....	1	19,188
0864	DATA ENTRY OPERATOR.....	2	18,252
0431	CLERK IV.....	1	31,248
0431	CLERK IV.....	1	26,964
0431	CLERK IV.....	1	23,316
0430	CLERK III.....	1	22,224
0428	CLERK I.....	1	13,716
0428	CLERK I.....	3	18,252
0190	ACCOUNTING TECHNICIAN II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		21,463
	SUB-SECTION TOTAL.....	98	3,408,741
POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	57,270
9161	POLICE OFFICER.....	5	48,132
9161	POLICE OFFICER.....	5	46,776
9161	POLICE OFFICER.....	4	45,114
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	26,964
4238	PROPERTY CUSTODIAN.....	4	28,332
4238	PROPERTY CUSTODIAN.....	4	25,716
4238	PROPERTY CUSTODIAN.....	1	24,432
4238	PROPERTY CUSTODIAN.....	1	23,316
4238	PROPERTY CUSTODIAN.....	8	22,224
4238	PROPERTY CUSTODIAN.....	1	20,136
4238	PROPERTY CUSTODIAN.....	4	19,188
	SCHEDULE SALARY ADJUSTMENTS.....		9,795
	SUB-SECTION TOTAL.....	40	1,314,808

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
CENTRAL DETENTION-4155			
9173	LIEUTENANT.....	1	60,588
9171	SERGEANT.....	2	57,270
9171	SERGEANT.....	4	53,856
9171	SERGEANT.....	2	50,592
9161	POLICE OFFICER.....	11	48,132
9161	POLICE OFFICER.....	15	46,776
9161	POLICE OFFICER.....	16	45,114
9161	POLICE OFFICER.....	9	43,596
9161	POLICE OFFICER.....	9	42,108
9161	POLICE OFFICER.....	4	40,704
9161	POLICE OFFICER.....	1	31,290
9122	DETENTION AIDE.....	5	32,820
9122	DETENTION AIDE.....	7	31,248
9122	DETENTION AIDE.....	1	29,736
9122	DETENTION AIDE.....	2	28,332
9122	DETENTION AIDE.....	10	26,964
9122	DETENTION AIDE.....	1	25,716
9122	DETENTION AIDE.....	1	24,432
9122	DETENTION AIDE.....	3	23,316
0826	PRINCIPAL TYPIST.....	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		22,218
	SUB-SECTION TOTAL.....	106	4,308,884
EQUIPMENT AND SUPPLIES-4160			
9173	LIEUTENANT.....	1	60,588
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	49,134
4238	PROPERTY CUSTODIAN.....	2	28,332
4238	PROPERTY CUSTODIAN.....	2	25,716
4238	PROPERTY CUSTODIAN.....	1	24,432
4238	PROPERTY CUSTODIAN.....	1	23,316
4238	PROPERTY CUSTODIAN.....	1	20,136
4238	PROPERTY CUSTODIAN.....	1	19,188
1819	CHIEF STOREKEEPER.....	1	31,248
1805	STOCKHANDLER.....	1	14,424
0429	CLERK II.....	1	18,252
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		2,791
	SUB-SECTION TOTAL.....	14	394,821

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
REPRODUCTION AND GRAPHIC ARTS-4165			
9250	POLICE ARTIST.....	1	62,430
5747	CARTOGRAPHER III.....	1	39,852
5746	CARTOGRAPHER II.....	1	32,820
5746	CARTOGRAPHER II.....	1	29,736
5742	GRAPHIC ARTIST II.....	1	29,736
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	34,428
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	32,820
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	29,736
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	25,716
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	43,992
0836	SENIOR TYPIST.....	1	15,876
0833	WORD PROCESSING OPERATOR I.....	1	26,964
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	32,820
0430	CLERK III.....	1	17,400
0429	CLERK II.....	1	23,316
0429	CLERK II.....	2	21,156
0429	CLERK II.....	2	17,400
0429	CLERK II.....	1	15,876
	SCHEDULE SALARY ADJUSTMENTS.....		2,692
	SUB-SECTION TOTAL.....	20	573,322
	SECTION TOTAL.....	277	10,100,731
	DIVISION TOTAL.....	1,381	\$80,079,985

DEPARTMENT OF POLICE INVESTIGATIVE SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 97,260
9173	LIEUTENANT.....	1	60,588
9171	SERGEANT.....	1	53,856
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	50,592
0810	EXECUTIVE SECRETARY II.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,433
	SECTION TOTAL.....	5	298,187
DETECTIVE DIVISION-3245			
ADMINISTRATION DETECTIVE DIVISION-4060			
9794	CHIEF OF DETECTIVES.....	1	92,652
9793	DEPUTY CHIEF OF DETECTIVES.....	3	84,216
9173	LIEUTENANT.....	1	62,430
9171	SERGEANT.....	1	57,270
9171	SERGEANT.....	2	55,596
9171	SERGEANT.....	1	53,856
9171	SERGEANT.....	1	52,182
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	44,244
9161	POLICE OFFICER.....	2	43,596
9161	POLICE OFFICER.....	1	42,108
9161	POLICE OFFICER.....	1	40,704
0826	PRINCIPAL TYPIST.....	1	25,716
0826	PRINCIPAL TYPIST.....	1	22,224
0826	PRINCIPAL TYPIST.....	1	20,136
0805	SECRETARY.....	1	25,716
0430	CLERK III.....	1	20,136
	SCHEDULE SALARY ADJUSTMENTS.....		9,888
	SUB-SECTION TOTAL.....	33	1,644,896
AREA CRIMINAL INVESTIGATION-4065			
9790	DETECTIVE COMMANDER.....	5	79,050
9173	LIEUTENANT.....	4	64,020
9173	LIEUTENANT.....	4	62,430
9173	LIEUTENANT.....	5	60,588
9171	SERGEANT.....	13	57,270
9171	SERGEANT.....	27	55,596
9171	SERGEANT.....	40	53,856
9171	SERGEANT.....	9	52,182
9171	SERGEANT.....	2	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	87	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	139	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	248	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	197	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	44	44,244
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	49	42,738
9161	POLICE OFFICER.....	13	48,132
9161	POLICE OFFICER.....	7	46,776
0836	SENIOR TYPIST.....	2	24,432
0836	SENIOR TYPIST.....	2	22,224
0836	SENIOR TYPIST.....	1	21,156
0836	SENIOR TYPIST.....	1	17,400
0836	SENIOR TYPIST.....	1	16,608
0826	PRINCIPAL TYPIST.....	2	26,964
0826	PRINCIPAL TYPIST.....	1	24,432
0826	PRINCIPAL TYPIST.....	1	22,224
0664	DATA ENTRY OPERATOR.....	5	26,964
0664	DATA ENTRY OPERATOR.....	6	24,432
0664	DATA ENTRY OPERATOR.....	12	23,316
0664	DATA ENTRY OPERATOR.....	4	22,224
0664	DATA ENTRY OPERATOR.....	2	21,156
0664	DATA ENTRY OPERATOR.....	7	20,136

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	13	19,188
0664	DATA ENTRY OPERATOR.....	3	17,400
0430	CLERK III.....	2	25,716
0430	CLERK III.....	1	21,156
0429	CLERK II.....	1	22,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		167,140
	SUB-SECTION TOTAL.....	981	44,833,894
SPECIAL ACTIVITY GROUP-4070			
9790	DETECTIVE COMMANDER.....	2	79,050
9173	LIEUTENANT.....	1	64,020
9171	SERGEANT.....	1	57,270
9171	SERGEANT.....	4	55,596
9171	SERGEANT.....	7	53,856
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	12	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	18	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	30	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	23	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	44,244
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	42,738
9158	EXPLOSIVES TECHNICIAN I.....	3	57,270
9158	EXPLOSIVES TECHNICIAN I.....	3	55,596
9158	EXPLOSIVES TECHNICIAN I.....	2	53,856
9158	EXPLOSIVES TECHNICIAN I.....	1	50,592
9157	EXPLOSIVES TECHNICIAN III.....	1	67,920
0836	SENIOR TYPIST.....	1	21,156
0836	SENIOR TYPIST.....	1	18,252
0826	PRINCIPAL TYPIST.....	1	21,156
0664	DATA ENTRY OPERATOR.....	2	24,432
0664	DATA ENTRY OPERATOR.....	1	20,136
0664	DATA ENTRY OPERATOR.....	2	19,188
0430	CLERK III.....	1	20,136
0429	CLERK II.....	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		19,803
	SUB-SECTION TOTAL.....	127	8,024,453
	SECTION TOTAL.....	1,121	52,803,043
ADMINISTRATION YOUTH DIVISION-3251			
ADMINISTRATION YOUTH DIVISION-4210			
9797	COMMANDER OF YOUTH DIVISION.....	1	79,050
9173	LIEUTENANT.....	2	64,020
9173	LIEUTENANT.....	1	60,588
9171	SERGEANT.....	1	57,270
9171	SERGEANT.....	1	55,596
9171	SERGEANT.....	2	53,856
9171	SERGEANT.....	2	52,182
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	5	49,134
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	47,358
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	45,768
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	44,244
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	42,738
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,216
9161	POLICE OFFICER.....	3	48,132
9161	POLICE OFFICER.....	6	46,776
9161	POLICE OFFICER.....	7	45,114

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
ADMINISTRATION YOUTH DIVISION-4210 - CONTINUED			
0836	SENIOR TYPIST.....	1	24,432
0664	DATA ENTRY OPERATOR.....	1	26,964
0664	DATA ENTRY OPERATOR.....	1	25,716
0664	DATA ENTRY OPERATOR.....	1	24,432
0664	DATA ENTRY OPERATOR.....	2	23,316
0664	DATA ENTRY OPERATOR.....	3	22,224
0664	DATA ENTRY OPERATOR.....	1	20,136
0432	SUPERVISING CLERK.....	1	31,248
0430	CLERK III.....	1	26,964
0430	CLERK III.....	1	22,224
0429	CLERK II.....	3	24,432
0428	CLERK I.....	1	13,716
0414	INQUIRY AIDE II.....	1	26,964
0414	INQUIRY AIDE II.....	4	24,432
0414	INQUIRY AIDE II.....	7	23,316
0414	INQUIRY AIDE II.....	2	22,224
0414	INQUIRY AIDE II.....	2	21,156
0414	INQUIRY AIDE II.....	1	20,136
0414	INQUIRY AIDE II.....	1	18,252
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		12,544
	SUB-SECTION TOTAL.....	80	3,030,288
AREA YOUTH-4215			
9173	LIEUTENANT.....	2	64,020
9173	LIEUTENANT.....	1	62,430
9173	LIEUTENANT.....	2	60,588
9173	LIEUTENANT.....	1	58,800
9171	SERGEANT.....	6	57,270
9171	SERGEANT.....	12	55,596
9171	SERGEANT.....	9	53,856
9171	SERGEANT.....	3	52,182
9171	SERGEANT.....	4	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	14	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	36	49,134
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	77	47,358
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	47	45,768
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	48	44,244
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	5	42,738
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	24	33,216
0664	DATA ENTRY OPERATOR.....	1	25,716
0664	DATA ENTRY OPERATOR.....	1	24,432
0664	DATA ENTRY OPERATOR.....	2	23,316
0664	DATA ENTRY OPERATOR.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		70,655
	SUB-SECTION TOTAL.....	296	13,822,787
YOUTH SCHOOL PATROL-4220			
9173	LIEUTENANT.....	1	60,588
9171	SERGEANT.....	1	57,270
9171	SERGEANT.....	5	53,856
9171	SERGEANT.....	3	52,182
9171	SERGEANT.....	3	50,592
9171	SERGEANT.....	1	48,978
9161	POLICE OFFICER.....	8	48,132
9161	POLICE OFFICER.....	38	46,776
9161	POLICE OFFICER.....	65	45,114
9161	POLICE OFFICER.....	42	43,596
9161	POLICE OFFICER.....	25	42,108

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
YOUTH SCHOOL PATROL-4220 - CONTINUED			
9161	POLICE OFFICER.....	36	40,704
9161	POLICE OFFICER.....	3	38,742
9161	POLICE OFFICER.....	1	36,918
	SCHEDULE SALARY ADJUSTMENTS.....		61,148
	SUB-SECTION TOTAL.....	232	10,402,780
	SECTION TOTAL.....	808	27,255,816

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075			
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	84,216
9788	CHIEF OF ORGANIZED CRIME DIVISION.....	1	92,652
9237	POLICE LABORATORY TECHNICIAN IV.....	1	68,892
9233	POLICE LABORATORY TECHNICIAN II.....	2	55,596
9233	POLICE LABORATORY TECHNICIAN II.....	1	53,856
9233	POLICE LABORATORY TECHNICIAN II.....	1	52,182
9173	LIEUTENANT.....	1	58,800
9171	SERGEANT.....	5	53,856
9171	SERGEANT.....	1	52,182
9171	SERGEANT.....	1	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	45,768
9161	POLICE OFFICER.....	2	48,132
9161	POLICE OFFICER.....	5	46,776
9161	POLICE OFFICER.....	7	45,114
9161	POLICE OFFICER.....	8	43,596
9161	POLICE OFFICER.....	16	42,108
9161	POLICE OFFICER.....	13	40,704
9161	POLICE OFFICER.....	1	38,742
0805	SECRETARY.....	1	25,716
0664	DATA ENTRY OPERATOR.....	1	26,964
0664	DATA ENTRY OPERATOR.....	1	24,432
0664	DATA ENTRY OPERATOR.....	2	23,316
0664	DATA ENTRY OPERATOR.....	1	22,224
0664	DATA ENTRY OPERATOR.....	1	21,156
0664	DATA ENTRY OPERATOR.....	1	18,252
0431	CLERK IV.....	1	32,820
0431	CLERK IV.....	1	28,332
0431	CLERK IV.....	1	26,964
0431	CLERK IV.....	1	25,716
0431	CLERK IV.....	1	23,316
0430	CLERK III.....	1	25,716
0430	CLERK III.....	3	24,432
0430	CLERK III.....	2	23,316
0430	CLERK III.....	1	22,224
0430	CLERK III.....	1	18,252
0189	ACCOUNTING TECHNICIAN I.....	1	21,156
0101	ACCOUNTANT I.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		20,577
	SUB-SECTION TOTAL.....	88	4,080,821

NARCOTICS-4080

9792	COMMANDER OF NARCOTICS.....	1	79,050
9173	LIEUTENANT.....	1	60,588
9173	LIEUTENANT.....	1	58,800
9171	SERGEANT.....	1	57,270
9171	SERGEANT.....	2	55,596
9171	SERGEANT.....	9	53,856
9171	SERGEANT.....	6	52,182
9171	SERGEANT.....	1	50,592

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS-4080 - CONTINUED			
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	45,768
9161	POLICE OFFICER.....	2	48,132
9161	POLICE OFFICER.....	13	46,776
9161	POLICE OFFICER.....	15	45,114
9161	POLICE OFFICER.....	23	43,596
9161	POLICE OFFICER.....	23	42,108
9161	POLICE OFFICER.....	57	40,704
9161	POLICE OFFICER.....	8	38,742
9161	POLICE OFFICER.....	3	36,918
0664	DATA ENTRY OPERATOR.....	1	24,432
0664	DATA ENTRY OPERATOR.....	1	23,316
0664	DATA ENTRY OPERATOR.....	1	21,156
0430	CLERK III.....	1	24,432
0430	CLERK III.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		34,492
	SUB-SECTION TOTAL.....	186	8,177,032
GANG CRIMES-4082			
9783	COMMANDER-GANG CRIMES.....	1	79,050
9173	LIEUTENANT.....	1	60,588
9173	LIEUTENANT.....	2	58,800
9171	SERGEANT.....	6	52,182
9171	SERGEANT.....	4	50,592
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	50,592
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	9	49,134
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	28	47,358
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	37	45,768
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	13	44,244
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	42,738
0836	SENIOR TYPIST.....	1	15,876
0826	PRINCIPAL TYPIST.....	4	17,400
0430	CLERK III.....	1	19,188
0430	CLERK III.....	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		22,948
	SUB-SECTION TOTAL.....	112	5,142,040
VICE CONTROL DIVISION-4085			
9747	COMMANDER OF VICE CONTROL.....	1	79,050
9173	LIEUTENANT.....	2	64,020
9173	LIEUTENANT.....	1	62,430
9171	SERGEANT.....	4	57,270
9171	SERGEANT.....	1	55,596
9171	SERGEANT.....	3	53,856
9171	SERGEANT.....	2	52,182
9171	SERGEANT.....	1	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	44,244
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	33,216
9161	POLICE OFFICER.....	5	48,132
9161	POLICE OFFICER.....	5	46,776
9161	POLICE OFFICER.....	9	45,114
9161	POLICE OFFICER.....	12	43,596
9161	POLICE OFFICER.....	10	42,108

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
VICE CONTROL DIVISION-4085 - CONTINUED			
9161	POLICE OFFICER.....	9	40,704
9161	POLICE OFFICER.....	1	38,742
9161	POLICE OFFICER.....	1	36,918
0836	SENIOR TYPIST.....	1	20,136
0826	PRINCIPAL TYPIST.....	1	26,964
0826	PRINCIPAL TYPIST.....	1	25,716
0826	PRINCIPAL TYPIST.....	1	17,400
0430	CLERK III.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		19,274
	SUB-SECTION TOTAL.....	86	3,821,974
INTELLIGENCE DIVISION-4080			
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	79,050
9173	LIEUTENANT.....	1	60,588
9173	LIEUTENANT.....	1	58,800
9171	SERGEANT.....	2	57,270
9171	SERGEANT.....	1	55,596
9171	SERGEANT.....	5	53,856
9171	SERGEANT.....	2	52,182
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	44,244
9161	POLICE OFFICER.....	5	46,776
9161	POLICE OFFICER.....	7	45,114
9161	POLICE OFFICER.....	3	43,596
9161	POLICE OFFICER.....	6	42,108
9161	POLICE OFFICER.....	6	40,704
9161	POLICE OFFICER.....	1	36,918
9161	POLICE OFFICER.....	1	31,290
0664	DATA ENTRY OPERATOR.....	1	25,716
0664	DATA ENTRY OPERATOR.....	1	23,316
0430	CLERK III.....	1	23,316
0429	CLERK II.....	1	23,316
0429	CLERK II.....	1	15,876
	SCHEDULE SALARY ADJUSTMENTS.....		12,624
	SUB-SECTION TOTAL.....	63	2,678,596
	SECTION TOTAL.....	848	24,207,483
	DIVISION TOTAL.....	2,278	104,284,478
	ORGANIZATION TOTAL.....	16,119	634,289,780
	LESS TURNOVER.....		16,723,218
	TOTAL.....		617,566,562

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services, and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	224,024,098
.0012	CONTRACT WAGE INCREMENT-PR.....	39,884
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,324,493
.0018	SHIFT REDUCTION.....	4,740,000
.0020	OVERTIME.....	5,500,000
.0021	HOLIDAY PREMIUM PAY.....	8,498,000
.0025	VACATION RELIEF.....	3,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	40,000
.0091	UNIFORM ALLOWANCE.....	890,000
*2005.0000	FOR PERSONAL SERVICES.....	245,089,478
.0125	OFFICE AND BUILDING SERVICES.....	13,900
.0130	POSTAGE.....	20,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,035,380
.0148	TESTING AND INSPECTING.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	12,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	49,070
.0151	SERVICES.....	105,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	64,741
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	94,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	21,412
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	198,500
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	692,957
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,951
.0169	TECHNICAL MEETING COSTS.....	4,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	525,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	15,840
.0186	TELEPHONE-EQUIPMENT CHARGES.....	17,370
.0189	TELEPHONE BILLINGS.....	385,478
.0190	TELEPHONE-CENTREX BILLING.....	220,202
.0191	TELEPHONE-RELOCATIONS CHARGES.....	45,808
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,844,108
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	198,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200	FOR TRAVEL.....	203,000

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

<u>Code</u>	<u>AMOUNTS</u> <u>Appropriated</u>
.0314 FUEL OIL.....	10,000
.0318 OTHER FUEL.....	4,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,000
.0340 MATERIAL AND SUPPLIES.....	992,109
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	201,493
.0345 APPARATUS AND INSTRUMENTS.....	322,470
.0348 BOOKS AND RELATED MATERIALS.....	2,535
.0350 STATIONERY AND OFFICE SUPPLIES.....	130,000
.0360 REPAIR PARTS AND MATERIALS.....	1,261,885
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,826,882
.0422 OFFICE MACHINES.....	20,000
.0424 FURNITURE AND FURNISHINGS.....	60,000
.0440 MACHINERY AND EQUIPMENT.....	4,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	12,640
*2005.0400 FOR EQUIPMENT.....	96,640
.0620 PUBLIC IMPROVEMENT.....	14,000
*2005.0800 FOR LAND.....	14,000
*2005.0700 FOR CONTINGENCIES.....	4,000
FOR COST AND ADMINISTRATION OF HOSPITAL	
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	2,500,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,500,000
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067 DATES AND PROMOTIONS.....	194,999
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	194,999
*BUDGET LEVEL TOTAL.....	285,543,215

Firemen's Annuity and Benefit Fund - \$42,325,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9703 FIRST DEPUTY FIRE COMMISSIONER			
-OPERATIONS.....	1	\$	102,432
9867 FIRE COMMISSIONER.....	1		103,704
8783 FIRE OMBUDSMAN.....	1		76,572
8782 DIRECTOR OF FIRE SAFETY.....	1		84,216
8766 EXECUTIVE ASSISTANT.....	1		84,216
8762 AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT			
COMMISSIONER.....	1		76,572
8757 GOVERNMENTAL AFFAIRS OFFICER.....	1		80,400
8755 ASSISTANT DEPUTY FIRE COMMISSIONER.....	1		88,422
8724 EXECUTIVE ASSISTANT.....	1		58,800
8724 EXECUTIVE ASSISTANT.....	1		57,048
8720 DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1		60,414
8708 FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE			
ASSISTANT).....	1		44,712
8708 FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE			
ASSISTANT).....	1		43,230
8511 ASSISTANT TO THE COMMISSIONER-CFD.....	1		46,020
0809 EXECUTIVE SECRETARY I.....	1		23,316
0805 SECRETARY.....	1		22,224
0428 CLERK I.....	1		16,608
0308 STAFF ASSISTANT.....	2		36,192
0308 STAFF ASSISTANT.....	1		31,248
0303 ADMINISTRATIVE ASSISTANT III.....	1		28,332
SCHEDULE SALARY ADJUSTMENTS.....			6,048
SUB-SECTION TOTAL.....	21		1,208,818
RESEARCH AND PLANNING-4015			
8780 DIRECTOR OF RESEARCH AND PLANNING.....	1		81,384

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
RESEARCH AND PLANNING-4015 - CONTINUED			
8779	ASSISTANT DIRECTOR.....	1	73,968
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	57,312
1170	SENIOR APPLICATIONS DESIGNER.....	1	43,992
1170	SENIOR APPLICATIONS DESIGNER.....	1	41,904
1167	SENIOR SYSTEMS ENGINEER.....	1	46,020
	SUB-SECTION TOTAL.....	6	344,580
FINANCE AND FISCAL MANAGEMENT-4041			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	81,384
1575	VOUCHER COORDINATOR.....	1	22,224
1572	CHIEF CONTRACT EXPEDITER.....	1	39,852
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	54,840
1168	SYSTEMS ENGINEER.....	1	31,248
0833	WORD PROCESSING OPERATOR I.....	1	18,252
0805	SECRETARY.....	1	23,316
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,316
0631	SENIOR DATA CONTROLLER.....	1	25,716
0431	CLERK IV.....	1	25,716
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	20,136
0381	DIRECTOR OF ADMINISTRATION II.....	1	41,904
0308	STAFF ASSISTANT.....	1	31,248
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
0175	FIELD PAYROLL AUDITOR.....	4	31,248
0175	FIELD PAYROLL AUDITOR.....	2	29,736
0175	FIELD PAYROLL AUDITOR.....	1	26,964
0123	FISCAL ADMINISTRATOR.....	1	65,424
0121	PAYROLL ADMINISTRATOR.....	1	46,020
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		11,434
	SUB-SECTION TOTAL.....	28	896,422
RECORDS-4048			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	76,572
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	39,852
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,964
0631	SENIOR DATA CONTROLLER.....	1	29,736
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	21,156
0429	CLERK II.....	1	22,224
0429	CLERK II.....	1	17,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,704
	SUB-SECTION TOTAL.....	9	286,840
INTERNAL AFFAIRS-4055			
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	76,572
1256	SUPERVISING INVESTIGATOR.....	1	41,904
1255	INVESTIGATOR.....	1	39,852
1255	INVESTIGATOR.....	1	34,428
1255	INVESTIGATOR.....	1	31,248
1254	INVESTIGATOR SPECIALIST.....	1	41,904
1254	INVESTIGATOR SPECIALIST.....	1	37,992
1254	INVESTIGATOR SPECIALIST.....	1	34,428
0805	SECRETARY.....	1	28,332
0430	CLERK III.....	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		4,973
	SUB-SECTION TOTAL.....	10	389,885
AIR RESCUE-4080			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	76,572
8737	CAPTAIN.....	1	58,800
8735	LIEUTENANT.....	1	55,596
8735	LIEUTENANT.....	3	50,592

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
AIR RESCUE-4060 - CONTINUED			
8733	FIRE ENGINEER.....	1	52.080
8733	FIRE ENGINEER.....	2	50.592
8733	FIRE ENGINEER.....	3	45.606
8731	FIREFIGHTER.....	1	46.776
8731	FIREFIGHTER.....	3	45.114
8731	FIREFIGHTER.....	4	43.596
8731	FIREFIGHTER.....	7	42.108
8731	FIREFIGHTER.....	3	40.704
8731	FIREFIGHTER.....	1	38.742
8731	FIREFIGHTER.....	3	31.290
8658	CHIEF HELICOPTER PILOT.....	1	68.892
8658	CHIEF HELICOPTER PILOT.....	1	66.288
8658	CHIEF HELICOPTER PILOT.....	1	64.494
	SCHEDULE SALARY ADJUSTMENTS.....		6.247
	SUB-SECTION TOTAL.....	37	1,744,729
	SECTION TOTAL.....	108	4,888,174
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	97.260
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	92.652
8735	LIEUTENANT.....	1	57.270
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	68.892
8724	EXECUTIVE ASSISTANT.....	2	57.048
0810	EXECUTIVE SECRETARY II.....	1	37.992
0805	SECRETARY.....	1	23.316
	SCHEDULE SALARY ADJUSTMENTS.....		207
	SUB-SECTION TOTAL.....	8	491,885
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	47.172
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	17	45.606
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	44.094
8764	DEPUTY DISTRICT CHIEF.....	23	76.572
8764	DEPUTY DISTRICT CHIEF.....	4	73.092
8763	DISTRICT CHIEF.....	6	84.216
8739	BATTALION CHIEF.....	33	68.892
8739	BATTALION CHIEF.....	31	67.920
8739	BATTALION CHIEF.....	23	66.288
8739	BATTALION CHIEF.....	20	64.494
8737	CAPTAIN.....	39	64.020
8737	CAPTAIN.....	43	62.430
8737	CAPTAIN.....	55	60.588
8737	CAPTAIN.....	28	58.800
8737	CAPTAIN.....	10	57.048
8735	LIEUTENANT.....	55	57.270
8735	LIEUTENANT.....	126	55.596
8735	LIEUTENANT.....	106	53.856
8735	LIEUTENANT.....	89	52.182
8735	LIEUTENANT.....	128	50.592
8735	LIEUTENANT.....	53	48.978
8733	FIRE ENGINEER.....	37	52.080
8733	FIRE ENGINEER.....	81	50.592
8733	FIRE ENGINEER.....	65	48.804
8733	FIRE ENGINEER.....	69	47.172
8733	FIRE ENGINEER.....	175	45.606
8733	FIRE ENGINEER.....	43	44.094
8731	FIREFIGHTER.....	65	48.132
8731	FIREFIGHTER.....	126	46.776
8731	FIREFIGHTER.....	126	45.114
8731	FIREFIGHTER.....	198	43.596
8731	FIREFIGHTER.....	752	42.108
8731	FIREFIGHTER.....	669	40.704
8731	FIREFIGHTER.....	178	38.742

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8731	FIREFIGHTER.....	217	36,918
8731	FIREFIGHTER.....	108	35,130
8731	FIREFIGHTER.....	62	33,216
8731	FIREFIGHTER.....	10	31,290
8728	FIREFIGHTER/PARAMEDIC.....	2	45,768
0805	SECRETARY.....	3	25,716
0805	SECRETARY.....	2	24,432
0805	SECRETARY.....	1	21,156
7355	MARINE PILOT (FIRE BOAT).....	4	4,177,33M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		880,113
	SUB-SECTION TOTAL.....	3,892	178,253,887
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	76,572
8774	DIRECTOR OF TRAINING.....	1	84,216
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	62,430
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	60,588
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	58,800
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	11	57,048
8749	PARAMEDIC OFFICER.....	1	47,172
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	50,592
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	48,978
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	66,288
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	64,494
8735	LIEUTENANT.....	1	53,856
8735	LIEUTENANT.....	1	48,978
8731	FIREFIGHTER.....	1	43,596
8731	FIREFIGHTER.....	4	42,108
8731	FIREFIGHTER.....	2	31,290
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	44,712
8724	EXECUTIVE ASSISTANT.....	1	64,020
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	3	52,182
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	50,592
8706	EMS/CME SUPERVISOR.....	1	58,800
5742	GRAPHIC ARTIST II.....	1	25,716
1745	PROGRAM SPECIALIST I.....	1	31,248
1171	APPLICATIONS DESIGNER.....	1	36,192
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	29,736
0901	AUDIO-VISUAL SPECIALIST.....	1	28,332
0832	WORD PROCESSING OPERATOR II.....	1	23,316
0864	DATA ENTRY OPERATOR.....	1	21,156
0430	CLERK III.....	1	21,156
0430	CLERK III.....	1	20,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		5,696
	SUB-SECTION TOTAL.....	51	2,515,738
	SECTION TOTAL.....	3,951	181,281,308
FIRE PREVENTION-3015			
9702	DEPUTY FIRE COMMISSIONER.....	1	97,260
8763	DISTRICT CHIEF.....	1	84,216
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	62,718
8739	BATTALION CHIEF.....	1	67,920
8739	BATTALION CHIEF.....	1	66,288
8739	BATTALION CHIEF.....	2	64,494

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-3015 - CONTINUED			
8737	CAPTAIN.....	5	64,020
8737	CAPTAIN.....	1	62,430
8737	CAPTAIN.....	3	60,588
8737	CAPTAIN.....	4	58,800
8735	LIEUTENANT.....	6	57,270
8735	LIEUTENANT.....	12	55,596
8735	LIEUTENANT.....	6	53,856
8735	LIEUTENANT.....	11	52,182
8735	LIEUTENANT.....	8	50,592
8735	LIEUTENANT.....	2	48,978
8731	FIREFIGHTER.....	1	48,132
8731	FIREFIGHTER.....	2	46,776
8731	FIREFIGHTER.....	2	45,114
8731	FIREFIGHTER.....	1	43,596
8731	FIREFIGHTER.....	8	42,108
8731	FIREFIGHTER.....	12	40,704
8731	FIREFIGHTER.....	9	38,742
8731	FIREFIGHTER.....	7	36,918
8731	FIREFIGHTER.....	4	35,130
8731	FIREFIGHTER.....	20	33,216
8731	FIREFIGHTER.....	9	31,290
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	57,048
8714	COORDINATOR OF FIRE AWARENESS.....	1	76,572
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	58,800
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	65,424
8877	FIRE PREVENTION ENGINEER III.....	1	52,452
8877	FIRE PREVENTION ENGINEER III.....	1	48,096
8877	FIRE PREVENTION ENGINEER III.....	1	43,992
8875	FIRE PREVENTION ENGINEER II.....	3	37,992
8875	FIRE PREVENTION ENGINEER II.....	1	34,428
1171	APPLICATIONS DESIGNER.....	1	32,820
1171	APPLICATIONS DESIGNER.....	1	28,332
0836	SENIOR TYPIST.....	2	21,156
0836	SENIOR TYPIST.....	3	18,252
0821	JUNIOR STENOGRAPHER.....	1	20,136
0810	EXECUTIVE SECRETARY II.....	1	39,852
0805	SECRETARY.....	1	24,432
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,964
0631	SENIOR DATA CONTROLLER.....	1	28,332
0431	CLERK IV.....	2	21,156
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	17,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		66,588
	SECTION TOTAL.....	188	7,544,628

BUREAU OF ADMINISTRATIVE SERVICES-3020

ADMINISTRATION-4035			
9702	DEPUTY FIRE COMMISSIONER.....	1	97,260
8724	EXECUTIVE ASSISTANT.....	1	57,048
0810	EXECUTIVE SECRETARY II.....	1	37,992
	SUB-SECTION TOTAL.....	3	192,300

EMPLOYEE/LABOR RELATIONS-4036			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS.....	1	76,572
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	84,216
0810	EXECUTIVE SECRETARY II.....	1	34,428
	SUB-SECTION TOTAL.....	3	195,216

PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	76,572
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	84,216
8737	CAPTAIN.....	1	64,020
8737	CAPTAIN.....	1	57,048

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED			
PERSONNEL-4050 - CONTINUED			
8731	FIREFIGHTER.....	1	48,132
8731	FIREFIGHTER.....	1	43,596
8731	FIREFIGHTER.....	1	40,704
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	49,596
3750	CLINIC NURSE.....	1	43,800
3750	CLINIC NURSE.....	1	34,284
3603	OCCUPATIONAL HEALTH NURSE.....	1	45,984
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	36,47H
3367	MEDICAL DIRECTOR-CFD.....	1	46,26H
1382	PERSONNEL TECHNICIAN II.....	1	32,820
1382	PERSONNEL TECHNICIAN II.....	1	25,716
1341	PERSONNEL ASSISTANT II.....	1	26,964
1341	PERSONNEL ASSISTANT II.....	1	24,432
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	59,880
1171	APPLICATIONS DESIGNER.....	1	34,428
1170	SENIOR APPLICATIONS DESIGNER.....	1	46,020
1169	CHIEF APPLICATIONS DESIGNER.....	1	52,452
0836	SENIOR TYPIST.....	1	19,188
0826	PRINCIPAL TYPIST.....	1	19,188
0805	SECRETARY.....	1	23,316
0865	SENIOR DATA ENTRY OPERATOR.....	1	24,432
0865	SENIOR DATA ENTRY OPERATOR.....	1	23,316
0864	DATA ENTRY OPERATOR.....	2	17,400
0555	MEDICAL RECORDS COORDINATOR.....	1	34,428
0430	CLERK III.....	1	22,224
0430	CLERK III.....	1	21,156
0429	CLERK II.....	1	19,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		10,330
	SUB-SECTION TOTAL.....	33	1,347,841
	SECTION TOTAL.....	38	1,738,087
EMERGENCY MEDICAL SERVICES-3025			
9702	DEPUTY FIRE COMMISSIONER.....	1	97,260
8785	DEPUTY CHIEF PARAMEDIC.....	1	66,288
8785	DEPUTY CHIEF PARAMEDIC.....	1	64,494
8769	PARAMEDIC OFFICER (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	50,592
8750	PARAMEDIC.....	7	43,596
8750	PARAMEDIC.....	45	42,108
8750	PARAMEDIC.....	50	40,704
8750	PARAMEDIC.....	18	38,742
8750	PARAMEDIC.....	46	36,918
8750	PARAMEDIC.....	56	35,130
8750	PARAMEDIC.....	20	33,216
8750	PARAMEDIC.....	32	31,290
8749	PARAMEDIC OFFICER.....	4	48,804
8749	PARAMEDIC OFFICER.....	68	47,172
8749	PARAMEDIC OFFICER.....	89	45,606
8749	PARAMEDIC OFFICER.....	72	44,094
8749	PARAMEDIC OFFICER.....	23	42,006
8749	PARAMEDIC OFFICER.....	15	39,990
8749	PARAMEDIC OFFICER.....	8	34,368
8748	PARAMEDIC FIELD OFFICER.....	1	53,856
8748	PARAMEDIC FIELD OFFICER.....	18	52,182
8748	PARAMEDIC FIELD OFFICER.....	10	50,592
8748	PARAMEDIC FIELD OFFICER.....	1	48,978
8747	PARAMEDIC OFFICER (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	52,182
8746	CHIEF PARAMEDIC.....	1	76,572
8737	CAPTAIN.....	1	64,020
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	10	58,800

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
8734	EMERGENCY MEDICAL SERVICES DISTRICT		
	COMMANDER.....	1	57,048
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	64,494
8724	EXECUTIVE ASSISTANT.....	1	58,800
8504	DISTRICT AIDE.....	1	28,332
8504	DISTRICT AIDE.....	1	21,156
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	36,47H
0836	SENIOR TYPIST.....	1	20,136
0836	SENIOR TYPIST.....	1	15,876
0832	WORD PROCESSING OPERATOR II.....	1	19,188
0825	PRINCIPAL STENOGRAPHER.....	1	23,316
0810	EXECUTIVE SECRETARY II.....	1	26,964
0809	EXECUTIVE SECRETARY I.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		269,041
	SECTION TOTAL.....	811	28,083,321
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER.....	1	97,260
8724	EXECUTIVE ASSISTANT.....	1	58,800
0810	EXECUTIVE SECRETARY II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		999
	SUB-SECTION TOTAL.....	3	185,391
BUILDING AND PROPERTY MANAGEMENT-4075			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	54,576
5454	DIRECTOR OF BUILDING AND PROPERTY		
	MANAGEMENT.....	1	73,968
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS		
	COMMANDING OFFICER).....	1	76,572
8731	FIREFIGHTER.....	1	42,108
8731	FIREFIGHTER.....	1	40,704
8504	DISTRICT AIDE.....	1	20,136
0632	DATA CONTROLLER.....	1	25,716
0431	CLERK IV.....	1	28,332
0428	CLERK I.....	1	13,716
7747	CHIEF OPERATING ENGINEER.....	1	5,037.78H
7743	OPERATING ENGINEER, GROUP A.....	3	24,22H
7741	OPERATING ENGINEER, GROUP C.....	3	22,99H
4223	CUSTODIAL WORKER.....	7	1,891.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,550
	SUB-SECTION TOTAL.....	23	888,600
FIRE COMMUNICATIONS-4080			
8640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	81,384
8639	FIRE COMMUNICATION SPECIALIST.....	1	52,182
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS....	1	86,684
8637	CHIEF FIRE DISPATCHER.....	1	67,440
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	56,460
8633	SENIOR FIRE DISPATCHER.....	15	53,232
8631	FIRE DISPATCHER.....	34	50,364
8631	FIRE DISPATCHER.....	1	42,804
8629	FIRE DISPATCHER AIDE.....	20	35,952
8629	FIRE DISPATCHER AIDE.....	5	34,188
8629	FIRE DISPATCHER AIDE.....	3	26,964
8629	FIRE DISPATCHER AIDE.....	5	19,764
0805	SECRETARY.....	1	22,224
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24,65H
5035	ELECTRICAL MECHANIC.....	7	23,15H
	SCHEDULE SALARY ADJUSTMENTS.....		39,523
	SUB-SECTION TOTAL.....	87	4,390,117
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085			
6575	GENERAL SHOP FOREMAN.....	1	54,840

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085 - CONTINUED			
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	66,450
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	80,400
8735	LIEUTENANT.....	1	57,270
8735	LIEUTENANT.....	2	55,596
8735	LIEUTENANT.....	2	52,182
8733	FIRE ENGINEER.....	1	50,592
8733	FIRE ENGINEER.....	3	48,804
8733	FIRE ENGINEER.....	1	45,606
8731	FIREFIGHTER.....	2	48,132
8731	FIREFIGHTER.....	8	46,776
8731	FIREFIGHTER.....	2	45,114
8731	FIREFIGHTER.....	2	43,596
8731	FIREFIGHTER.....	2	42,108
8731	FIREFIGHTER.....	2	31,290
3528	COMMUNICATIONS SUPERVISOR.....	1	32,820
1817	HEAD STOREKEEPER.....	1	24,432
1813	SENIOR STOREKEEPER.....	1	23,316
1575	VOUCHER COORDINATOR.....	1	19,188
1572	CHIEF CONTRACT EXPDITER.....	1	39,852
0429	CLERK II.....	1	23,316
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,224
9532	STORES LABORER.....	5	18,75H
9531	SHOP LABORER.....	4	18,75H
8244	FOREMAN OF LABORERS.....	1	19,60H
7164	GARAGE ATTENDANT.....	1	15,10H
7164	GARAGE ATTENDANT.....	2	11,26H
6676	FOREMAN OF MACHINISTS.....	1	23,50H
6676	FOREMAN OF MACHINISTS.....	1	22,80H
6674	MACHINIST.....	31	22,50H
6673	MACHINIST (AUTOMOTIVE).....	1	3,256.93M
6605	BLACKSMITH.....	6	23,55H
6601	BLACKSMITH HELPER.....	4	23,55H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	9	23,15H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	24,00H
4855	SHEET METAL WORKER.....	3	23,50H
4805	AUTOMOTIVE PAINTER.....	3	21,20H
4301	CARPENTER.....	1	22,35H
	SCHEDULE SALARY ADJUSTMENTS.....		11,986
	SUB-SECTION TOTAL.....	113	5,080,220
BREATHING APPARATUS-4086			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	76,572
8735	LIEUTENANT.....	1	55,596
8735	LIEUTENANT.....	1	53,856
8735	LIEUTENANT.....	2	52,182
8731	FIREFIGHTER.....	1	48,132
8731	FIREFIGHTER.....	4	46,776
8731	FIREFIGHTER.....	2	45,114
8731	FIREFIGHTER.....	1	43,596
8731	FIREFIGHTER.....	4	42,108
8731	FIREFIGHTER.....	3	31,290
6732	SENIOR AIR MASK TECHNICIAN.....	1	24,432
6731	AIR MASK TECHNICIAN.....	2	23,316
6731	AIR MASK TECHNICIAN.....	1	22,224
6731	AIR MASK TECHNICIAN.....	1	21,156
0805	SECRETARY.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		6,054
	SUB-SECTION TOTAL.....	28	1,085,884
	SECTION TOTAL.....	262	11,577,882
	DIVISION TOTAL.....	5,140	233,040,380
	LESS TURNOVER.....		7,888,789
	TOTAL.....		225,351,591

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 690,084
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,049
.0018 SHIFT REDUCTION.....	8,400
.0020 OVERTIME.....	8,000
.0021 HOLIDAY PREMIUM PAY.....	23,000
.0091 UNIFORM ALLOWANCE.....	2,800
*2010.0000 FOR PERSONAL SERVICES.....	<u>735,333</u>
.0130 POSTAGE.....	500
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	250
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	150
.0169 TECHNICAL MEETING COSTS.....	500
.0189 TELEPHONE BILLINGS.....	<u>8,000</u>
*2010.0100 FOR CONTRACTUAL SERVICES.....	<u>17,400</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>500</u>
*2010.0200 FOR TRAVEL.....	<u>800</u>
.0340 MATERIAL AND SUPPLIES.....	12,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
AND SUPPLIES.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,000</u>
*2010.0300 FOR COMMODITIES AND MATERIALS.....	<u>15,000</u>
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	<u>200</u>
*2010.0400 FOR EQUIPMENT.....	<u>200</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 788,433</u>
 *DEPARTMENT TOTAL.....	 <u>256,311,848</u>

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CITY OF CHICAGO

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100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	76,572
8737	CAPTAIN.....	1	64,020
8735	LIEUTENANT.....	1	50,592
8735	LIEUTENANT.....	1	48,978
8733	FIRE ENGINEER.....	3	45,606
8731	FIREFIGHTER.....	2	42,108
8731	FIREFIGHTER.....	1	40,704
8731	FIREFIGHTER.....	2	31,290
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	76,572
0805	SECRETARY.....	1	23,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		3,049
	SECTION TOTAL.....	15	683,133
	DIVISION TOTAL.....	15	\$ 683,133
	DEPARTMENT TOTAL.....	5,185	233,733,513
	LESS TURNOVER.....		7,688,789
	TOTAL.....		226,044,724

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 879,180
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,171
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	887,351
.0130	POSTAGE.....	4,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SDFTWARE PRODUCTS.....	1,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,800
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,412
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	800
.0190	TELEPHONE-CENTREX BILLING.....	13,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,712
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	9,000
*2005.0200	FOR TRAVEL.....	8,000
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,000
*BUDGET LEVEL TOTAL.....		\$ 933,083

Positions and Salaries

Code	Positions	No.	Rate
ZONING USE COMPLIANCE-3005			
9654	ZONING ADMINISTRATOR.....	1	\$ 77,616
5463	ARCHITECTURAL TECHNICIAN IV.....	1	28,332
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	41,904
2157	BUILDING INSPECTOR.....	1	43,992
2157	BUILDING INSPECTOR.....	1	37,992
2157	BUILDING INSPECTOR.....	1	36,192
2157	BUILDING INSPECTOR.....	1	34,428
1404	CITY PLANNER IV.....	1	46,020
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,992

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005 - CONTINUED			
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	57,312
1295	ZONING PLAN EXAMINER.....	1	32,820
1295	ZONING PLAN EXAMINER.....	1	31,248
1295	ZONING PLAN EXAMINER.....	1	29,736
1295	ZONING PLAN EXAMINER.....	2	28,332
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	41,904
1198	DATA PROCESSING COORDINATOR II.....	1	32,820
0810	EXECUTIVE SECRETARY II.....	1	31,248
0432	SUPERVISING CLERK.....	1	29,736
0431	CLERK IV.....	1	23,316
0431	CLERK IV.....	1	21,156
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,992
0308	STAFF ASSISTANT.....	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		7,171
	SECTION TOTAL.....	24	886,351
	DIVISION TOTAL.....	24	\$ 886,351

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 225,396
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	692
*2005	.0000 FOR PERSONAL SERVICES.....	226,088
	.0130 POSTAGE.....	8,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	8,600
	.0143 COURT REPORTING.....	3,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	700
	.0152 ADVERTISING.....	4,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
	.0190 TELEPHONE-CENTREX BILLING.....	1,500
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,128
*2005	.0100 FOR CONTRACTUAL SERVICES.....	31,828
	.0270 LOCAL TRANSPORTATION.....	400
*2005	.0200 FOR TRAVEL.....	400
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 281,816

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF ZONING APPEALS-3005			
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
1445	ZONING PLANNER.....	2	34,428
1297	CHIEF ZONING EXAMINER.....	1	50,244
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		692
	SECTION TOTAL.....	9	227,696
	DIVISION TOTAL.....	9	227,696
	LESS TURNOVER.....		1,808
	TOTAL.....		\$ 226,088

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeal will function as an independent review board, within the Department of Building, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$16,121,611
.0010	SALARIES AND WAGES-ON VOUCHER.....	200,000
.0012	CONTRACT WAGE INCREMENT-PR.....	56,025
.0015	SCHEDULE SALARY ADJUSTMENTS.....	102,180
.0020	OVERTIME.....	15,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	55,000
*2005.0000	FOR PERSONAL SERVICES.....	16,549,818
.0130	POSTAGE.....	65,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	11,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES...	212,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	25,604
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	30,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	36,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	104,696
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,474
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	27,297
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	35,750
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
.0169	TECHNICAL MEETING COSTS.....	3,000
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	9,313
.0190	TELEPHONE-CENTREX BILLING.....	94,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	678,434
.0229	TRANSPORTATION AND EXPENSE ALLDWANCE...	177,570
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	14,780
*2005.0200	FOR TRAVEL.....	193,350
.0340	MATERIAL AND SUPPLIES.....	500
.0348	BOOKS AND RELATED MATERIALS.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	62,700
*2005.0300	FOR COMMODITIES AND MATERIALS.....	67,200
.0422	OFFICE MACHINES.....	1,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	4,375
*2005.0400	FOR EQUIPMENT.....	5,875
*BUDGET LEVEL TOTAL.....		\$17,481,875

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9663	COMMISSIONER OF BUILDINGS.....	1	\$ 89,976
9679	DEPUTY COMMISSIONER.....	1	75,684
9679	DEPUTY COMMISSIONER.....	1	65,424
0430	CLERK III.....	1	23,316
0313	ASSISTANT COMMISSIONER.....	1	63,660
0810	EXECUTIVE SECRETARY II.....	1	28,332
0429	CLERK II.....	1	17,400
0308	STAFF ASSISTANT.....	1	34,428
0304	ASSISTANT TO COMMISSIONER.....	2	52,452
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		2,848
	SECTION TOTAL.....	12	571,812
BUREAU OF ADMINISTRATION-3010			
PROJECT MANAGEMENT-4005			
1811	STOREKEEPER.....	1	17,400
1575	VOUCHER COORDINATOR.....	1	25,716
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
0216	MANAGER OF CUSTOMER SERVICES.....	1	48,096
0126	FINANCIAL OFFICER.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		1,326
	SUB-SECTION TOTAL.....	6	204,830
PERSONNEL MANAGEMENT-4010			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	52,452
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,020
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,192
0809	EXECUTIVE SECRETARY I.....	1	32,820
0431	CLERK IV.....	1	28,332
0430	CLERK III.....	1	22,224
0379	DIRECTOR OF ADMINISTRATION.....	1	54,840
0216	MANAGER OF CUSTOMER SERVICES.....	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		3,057
	SUB-SECTION TOTAL.....	8	321,887
COMPLIANCE ENFORCEMENT ACTION-4020			
2134	CHIEF COMPLIANCE OFFICER.....	1	52,452
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	48,096
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	43,992
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,020
0864	DATA ENTRY OPERATOR.....	1	23,316
0413	INQUIRY AIDE I.....	1	25,716
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,223
	SUB-SECTION TOTAL.....	7	278,807
BUILDING REGISTRATION-4025			
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	50,244
0864	DATA ENTRY OPERATOR.....	3	23,316
0864	DATA ENTRY OPERATOR.....	1	21,156
0432	SUPERVISING CLERK.....	1	34,428
0431	CLERK IV.....	1	28,736
0430	CLERK III.....	1	25,716
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	19,188
0429	CLERK II.....	1	17,400
0429	CLERK II.....	1	15,876
	SCHEDULE SALARY ADJUSTMENTS.....		2,975
	SUB-SECTION TOTAL.....	12	308,883
RECORDS-4030			
0432	SUPERVISING CLERK.....	1	36,192
0431	CLERK IV.....	1	32,820
0430	CLERK III.....	1	23,316
0429	CLERK II.....	2	20,136

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
RECORDS-4030 - CONTINUED			
0429	CLERK II.....	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		201
	SUB-SECTION TOTAL	6	180,201
DATA PROCESSING-4035			
1775	RECORDS ADMINISTRATOR.....	1	65,424
1745	PROGRAM SPECIALIST I.....	1	37,992
1167	SENIOR SYSTEMS ENGINEER.....	1	50,244
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	29,736
0836	SENIOR TYPIST.....	1	15,876
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	43,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0665	SENIOR DATA ENTRY OPERATOR.....	3	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,188
0664	DATA ENTRY OPERATOR.....	1	25,716
0664	DATA ENTRY OPERATOR.....	1	24,432
0664	DATA ENTRY OPERATOR.....	3	23,316
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,332
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,716
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	29,736
0430	CLERK III.....	1	25,716
0429	CLERK II.....	1	22,224
0429	CLERK II.....	1	21,156
0308	STAFF ASSISTANT.....	1	43,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,248
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		1,595
	SUB-SECTION TOTAL	25	744,883
SYSTEMS MANAGEMENT-4040			
1775	RECORDS ADMINISTRATOR.....	1	46,020
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	54,840
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	39,852
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		886
	SUB-SECTION TOTAL	4	179,590
DOCUMENT CONTROL-4045			
0664	DATA ENTRY OPERATOR.....	1	24,432
0664	DATA ENTRY OPERATOR.....	1	23,316
0632	DATA CONTROLLER.....	1	26,964
0631	SENIOR DATA CONTROLLER.....	1	26,964
0430	CLERK III.....	1	24,432
0430	CLERK III.....	1	22,224
0429	CLERK II.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		214
	SUB-SECTION TOTAL	7	170,770
	SECTION TOTAL	75	2,380,801
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015			
LICENSING AND REGISTRATION-4050			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	62,604
0432	SUPERVISING CLERK.....	1	48,096
0430	CLERK III.....	2	23,316
0430	CLERK III.....	1	22,224
	SUB-SECTION TOTAL	5	178,556
EXAMINATION OF PLANS-4055			
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	59,880
5620	STRUCTURAL ENGINEER IV.....	1	48,096
5476	DIRECTOR OF PLAN EXAMINATION.....	1	68,952

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED			
EXAMINATION OF PLANS-4055 - CONTINUED			
5475	CHIEF PLAN EXAMINER.....	1	50,244
5464	ARCHITECTURAL TECHNICIAN V.....	1	34,428
5405	ARCHITECT V.....	1	46,020
5404	ARCHITECT IV.....	2	41,904
5404	ARCHITECT IV.....	1	39,852
5404	ARCHITECT IV.....	1	37,992
5404	ARCHITECT IV.....	1	36,192
2130	PERMIT APPLICATION EXAMINER.....	1	41,904
2130	PERMIT APPLICATION EXAMINER.....	1	37,992
2130	PERMIT APPLICATION EXAMINER.....	2	29,736
2130	PERMIT APPLICATION EXAMINER.....	1	28,332
1359	TRAINING OFFICER.....	1	41,904
0810	EXECUTIVE SECRETARY II.....	1	25,716
0430	CLERK III.....	1	26,964
0430	CLERK III.....	1	24,432
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	21,156
0429	CLERK II.....	1	21,156
0413	INQUIRY AIDE I.....	1	24,432
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,244
	SCHEDULE SALARY ADJUSTMENTS.....		5,062
	SUB-SECTION TOTAL.....	28	837,848
	SECTION TOTAL.....	30	1,117,102
BUREAU OF BUILDING INSPECTION-3020			
BUILDING INSPECTION-ADMINISTRATION-4080			
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	67,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,182
	SUB-SECTION TOTAL.....	2	103,050
BUILDING INSPECTIONS-4085			
2161	CHIEF OF BUILDING INSPECTORS.....	2	62,604
2161	CHIEF OF BUILDING INSPECTORS.....	1	59,880
2161	CHIEF OF BUILDING INSPECTORS.....	1	57,312
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	57,312
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	54,840
2159	SUPERVISOR OF BUILDING INSPECTORS.....	3	52,452
2159	SUPERVISOR OF BUILDING INSPECTORS.....	4	50,244
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	48,096
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	46,020
2157	BUILDING INSPECTOR.....	2	52,452
2157	BUILDING INSPECTOR.....	4	50,244
2157	BUILDING INSPECTOR.....	4	48,096
2157	BUILDING INSPECTOR.....	10	46,020
2157	BUILDING INSPECTOR.....	6	43,992
2157	BUILDING INSPECTOR.....	11	41,904
2157	BUILDING INSPECTOR.....	13	39,852
2157	BUILDING INSPECTOR.....	7	37,992
2157	BUILDING INSPECTOR.....	10	36,192
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	50,244
2121	DISTRICT DIRECTOR.....	1	57,312
2121	DISTRICT DIRECTOR.....	1	48,096
2121	DISTRICT DIRECTOR.....	1	37,992
0836	SENIOR TYPIST.....	1	16,608
0432	SUPERVISING CLERK.....	1	39,852
0431	CLERK IV.....	1	31,248
0430	CLERK III.....	1	28,332
0430	CLERK III.....	2	26,964
0430	CLERK III.....	3	25,716
0430	CLERK III.....	1	24,432
0430	CLERK III.....	3	23,316

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF BUILDING INSPECTION-3020 - CONTINUED			
BUILDING INSPECTIONS-4065 - CONTINUED			
0430	CLERK III.....	2	22,224
0429	CLERK II.....	1	22,224
0429	CLERK II.....	2	20,136
0429	CLERK II.....	1	19,188
0429	CLERK II.....	1	18,252
0429	CLERK II.....	1	17,400
0429	CLERK II.....	1	15,876
0414	INQUIRY AIDE II.....	1	19,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,020
0304	ASSISTANT TO COMMISSIONER.....	1	50,244
	SCHEDULE SALARY ADJUSTMENTS.....		62,211
	SUB-SECTION TOTAL.....	113	4,830,085
DEMOLITION INSPECTIONS-4070			
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	57,312
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	46,020
0836	SENIOR TYPIST.....	1	17,400
0430	CLERK III.....	1	26,964
0430	CLERK III.....	1	22,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		772
	SUB-SECTION TOTAL.....	6	201,840
	SECTION TOTAL.....	121	4,938,085
BUREAU OF TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION-ADMINISTRATION-4075			
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	65,424
0809	EXECUTIVE SECRETARY I.....	1	23,316
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		396
	SUB-SECTION TOTAL.....	3	135,156
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR.....	2	52,452
2174	CONSTRUCTION INSPECTOR.....	6	50,244
2174	CONSTRUCTION INSPECTOR.....	1	46,020
2174	CONSTRUCTION INSPECTOR.....	2	41,904
2174	CONSTRUCTION INSPECTOR.....	1	36,192
2174	CONSTRUCTION INSPECTOR.....	3	34,428
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	52,452
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	50,244
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	57,312
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	59,880
0430	CLERK III.....	1	23,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		10,222
	SUB-SECTION TOTAL.....	21	668,850
ELECTRICAL CODE COMPLIANCE INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	65,424
0836	SENIOR TYPIST.....	1	20,136
0836	SENIOR TYPIST.....	1	19,188
0430	CLERK III.....	1	25,716
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	21,156
0430	CLERK III.....	1	19,188
0429	CLERK II.....	1	23,316
0429	CLERK II.....	1	17,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,736
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	59,442
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	53,346

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085 - CONTINUED			
5151	ELECTRICAL INSPECTOR.....	38	4,190.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,885
	SUB-SECTION TOTAL.....	54	2,489,147
ELEVATOR CODE COMPLIANCE			
INSPECTION-4080			
2139	CHIEF ELEVATOR INSPECTOR.....	1	66,684
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	59,880
0430	CLERK III.....	1	25,716
0429	CLERK II.....	1	21,156
2137	ELEVATOR INSPECTOR.....	14	4,737.20M
	SUB-SECTION TOTAL.....	18	889,286
MECHANICAL EQUIPMENT INSPECTION-4095			
0632	DATA CONTROLLER.....	1	28,332
0432	SUPERVISING CLERK.....	1	39,852
0432	SUPERVISING CLERK.....	1	34,428
0430	CLERK III.....	1	23,316
0429	CLERK II.....	1	23,316
0428	CLERK I.....	1	20,136
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	59,384
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	4,525.73M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	4,439.07M
2184	VENTILATION AND FURNACE INSPECTOR.....	23	4,357.60M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.....	1	4,948.66M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	4,802.00M
2135	COOLING PLANT INSPECTOR.....	6	4,428.66M
	SCHEDULE SALARY ADJUSTMENTS.....		892
	SUB-SECTION TOTAL.....	42	2,078,842
BOILER INSPECTIONS-4100			
0664	DATA ENTRY OPERATOR.....	1	25,716
2105	BDILER INSPECTOR.....	8	4,301.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	4,385.33M
2101	CHIEF BOILER INSPECTOR.....	1	4,862.00M
	SUB-SECTION TOTAL.....	11	849,880
IRON INSPECTIONS-4105			
2186	DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	62,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,820
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,309.50M
2164	IRON INSPECTOR.....	4	3,906.93M
	SUB-SECTION TOTAL.....	8	388,368
	SECTION TOTAL.....	187	7,878,446
CODE ENFORCEMENT-3030			
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	65,424
0826	PRINCIPAL TYPIST.....	1	19,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,332
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	2	21,156
0430	CLERK III.....	4	19,188
0430	CLERK III.....	1	18,252
0414	INQUIRY AIDE II.....	2	19,188
	SCHEDULE SALARY ADJUSTMENTS.....		4,233
	SECTION TOTAL.....	13	318,588

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CITY OF CHICAGO

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100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDINGS BOARD OF APPEALS-3040			
8912	MEMBER, BUILDING BOARD OF APPEALS.....	6	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	<u>1</u>	<u>9,000</u>
	SECTION TOTAL.....	7	45,000
	DIVISION TOTAL.....	415	16,926,831
	LESS TURNOVER.....		702,840
	TOTAL.....		\$16,223,781

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,853,398
.0012	CONTRACT WAGE INCREMENT-PR.....	1,560
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,314
.0020	OVERTIME.....	4,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	8,000
*2005.0000	FOR PERSONAL SERVICES.....	3,898,272
.0130	POSTAGE.....	15,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	46,542
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	22,842
.0152	ADVERTISING.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	16,364
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	13,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	12,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169	TECHNICAL MEETING COSTS.....	100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,958
.0190	TELEPHONE-CENTREX BILLING.....	58,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	187,838
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	15,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	29,000
.0340	MATERIAL AND SUPPLIES.....	750
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
.0360	REPAIR PARTS AND MATERIALS.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,750
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	100
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	5,600
*2005.0400	FOR EQUIPMENT.....	5,700
*BUDGET LEVEL TOTAL.....		\$ 4,167,778

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 79,920
2382	SANITARIAN I.....	1	25,716
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,020
1342	PERSONNEL ASSISTANT III.....	1	25,716
1341	PERSONNEL ASSISTANT II.....	1	25,716
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,852
0810	EXECUTIVE SECRETARY II.....	1	29,736
0308	STAFF ASSISTANT.....	2	31,248
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		1,808
	SECTION TOTAL.....	10	388,228
MANAGEMENT & OPERATIONS-3010			
9660	FIRST DEPUTY COMMISSIONER.....	1	59,400
2486	HEARING OFFICER-CONSUMER SERVICES.....	3	34,428
2455	SENIOR HEARING OFFICER-CONSUMER SERVICES.....	2	36,192
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	43,992
1171	APPLICATIONS DESIGNER.....	1	34,428
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	48,096
0833	WORD PROCESSING OPERATOR I.....	1	19,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,156
0632	DATA CONTROLLER.....	1	23,316
0430	CLERK III.....	1	22,224
0430	CLERK III.....	1	19,188
0313	ASSISTANT COMMISSIONER.....	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,020
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,136
0115	FISCAL MANAGER.....	1	41,904
0101	ACCOUNTANT I.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		1,793
	SECTION TOTAL.....	21	719,485
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
9679	DEPUTY COMMISSIONER.....	1	66,684
2491	CONSUMER INVESTIGATOR II.....	1	34,428
2490	CONSUMER INVESTIGATOR I.....	1	31,248
2490	CONSUMER INVESTIGATOR I.....	1	28,332
2490	CONSUMER INVESTIGATOR I.....	1	26,964
0313	ASSISTANT COMMISSIONER.....	1	50,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		1,153
	SUB-SECTION TOTAL.....	7	283,485
WEIGHTS & MEASURES-4025			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	43,992
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	28,332
2491	CONSUMER INVESTIGATOR II.....	1	39,852
2491	CONSUMER INVESTIGATOR II.....	2	28,332
2490	CONSUMER INVESTIGATOR I.....	1	34,428
2490	CONSUMER INVESTIGATOR I.....	2	32,820
2490	CONSUMER INVESTIGATOR I.....	2	31,248
2490	CONSUMER INVESTIGATOR I.....	1	26,964
2490	CONSUMER INVESTIGATOR I.....	4	23,316
0664	DATA ENTRY OPERATOR.....	1	17,400
2426	SUPERVISING GAS METER INSPECTOR.....	1	26,55H
2425	GAS METER INSPECTOR.....	1	25,55H
	SCHEDULE SALARY ADJUSTMENTS.....		3,949
	SUB-SECTION TOTAL.....	18	579,285
CODE ENFORCEMENT-4030			
2491	CONSUMER INVESTIGATOR II.....	1	37,992
2491	CONSUMER INVESTIGATOR II.....	1	34,428
2491	CONSUMER INVESTIGATOR II.....	1	29,736

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
CODE ENFORCEMENT-4030 - CONTINUED			
2490	CONSUMER INVESTIGATOR I.....	1	26,964
2490	CONSUMER INVESTIGATOR I.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,753
	SUB-SECTION TOTAL.....	5	157,589
SPECIAL INVESTIGATIONS-4035			
2382	SANITARIAN I.....	2	25,716
2382	SANITARIAN I.....	2	24,432
0313	ASSISTANT COMMISSIONER.....	1	46,020
2491	CONSUMER INVESTIGATOR II.....	1	37,992
2491	CONSUMER INVESTIGATOR II.....	1	36,192
2491	CONSUMER INVESTIGATOR II.....	1	32,820
2490	CONSUMER INVESTIGATOR I.....	1	31,248
2490	CONSUMER INVESTIGATOR I.....	1	25,716
0415	INQUIRY AIDE III.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,982
	SUB-SECTION TOTAL.....	11	338,862
LICENSE ADMINISTRATION-4040			
2490	CONSUMER INVESTIGATOR I.....	1	31,248
2490	CONSUMER INVESTIGATOR I.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		1,124
	SUB-SECTION TOTAL.....	2	59,336
	SECTION TOTAL.....	43	1,398,857
PUBLIC VEHICLE OPERATIONS-3030			
2491	CONSUMER INVESTIGATOR II.....	1	39,852
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	43,992
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT...	1	46,020
1746	PROGRAM SPECIALIST II.....	1	34,428
1851	OFFICE ADMINISTRATOR.....	1	37,992
1274	PUBLIC VEHICLE INSPECTOR.....	2	32,820
1274	PUBLIC VEHICLE INSPECTOR.....	1	31,248
1274	PUBLIC VEHICLE INSPECTOR.....	3	29,736
1274	PUBLIC VEHICLE INSPECTOR.....	2	26,964
1274	PUBLIC VEHICLE INSPECTOR.....	2	25,716
1171	APPLICATIONS DESIGNER.....	1	28,332
0809	EXECUTIVE SECRETARY I.....	1	23,316
0631	SENIOR DATA CONTROLLER.....	1	28,332
0430	CLERK III.....	1	24,432
0430	CLERK III.....	1	22,224
0430	CLERK III.....	1	21,156
0430	CLERK III.....	1	19,188
0429	CLERK II.....	1	16,608
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	31,248
0313	ASSISTANT COMMISSIONER.....	1	50,244
0115	FISCAL MANAGER.....	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		9,420
	SECTION TOTAL.....	28	814,280

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER AFFAIRS-3035			
7102	DISPATCH CLERK.....	1	22,224
2490	CONSUMER INVESTIGATOR I.....	1	36,192
2490	CONSUMER INVESTIGATOR I.....	1	34,428
2478	DIRECTOR OF CONSUMER AFFAIRS.....	1	52,452
1746	PROGRAM SPECIALIST II.....	1	34,428
1746	PROGRAM SPECIALIST II.....	1	31,248
0810	EXECUTIVE SECRETARY II.....	1	28,332
0432	SUPERVISING CLERK.....	1	25,716
0430	CLERK III.....	1	23,316
0430	CLERK III.....	2	19,188
0308	STAFF ASSISTANT.....	1	48,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		4,115
	SECTION TOTAL.....	13	420,827
TARGET PROSECUTIONS-3040			
2491	CONSUMER INVESTIGATOR II.....	2	34,428
2491	CONSUMER INVESTIGATOR II.....	1	28,332
2490	CONSUMER INVESTIGATOR I.....	1	31,248
2490	CONSUMER INVESTIGATOR I.....	1	26,964
2490	CONSUMER INVESTIGATOR I.....	1	24,432
0313	ASSISTANT COMMISSIONER.....	1	39,852
0308	STAFF ASSISTANT.....	1	39,852
0308	STAFF ASSISTANT.....	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,217
	SECTION TOTAL.....	8	287,845
	DIVISION TOTAL.....	122	4,018,382
	LESS TURNOVER.....		134,870
	TOTAL.....		\$ 3,884,712

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,117,210
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,069
.0020	OVERTIME.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	2,140,278
.0130	POSTAGE.....	73,780
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,069,480
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	5,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	15,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	60,350
.0152	ADVERTISING.....	7,500
.0153	PROMOTIONS.....	35,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	6,240
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	15,640
.0169	TECHNICAL MEETING COSTS.....	6,850
.0178	FREIGHT AND EXPRESS CHARGES.....	2,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,800
.0190	TELEPHONE-CENTREX BILLING.....	20,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,337,840
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,400
.0245	REIMBURSEMENT TO TRAVELERS.....	8,200
.0270	LOCAL TRANSPORTATION.....	1,850
*2005.0200	FOR TRAVEL.....	12,450
.0316	GAS-BOTTLED AND PROPANE.....	100
.0330	FOOD.....	2,000
.0340	MATERIAL AND SUPPLIES.....	127,500
.0345	APPARATUS AND INSTRUMENTS.....	6,150
.0348	BOOKS AND RELATED MATERIALS.....	7,175
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	184,825
.0422	OFFICE MACHINES.....	5,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	8,000
*2005.0400	FOR EQUIPMENT.....	13,000
*BUDGET LEVEL TOTAL.....		<u>\$ 3,958,194</u>

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9722	COMMISSIONER OF ENVIRONMENT.....	1	\$ 79,920
9679	DEPUTY COMMISSIONER.....	1	66,684
0810	EXECUTIVE SECRETARY II.....	1	28,332
0809	EXECUTIVE SECRETARY I.....	1	21,156
0729	INFORMATION COORDINATOR.....	1	41,904
0308	STAFF ASSISTANT.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,828
	SECTION TOTAL.....	6	289,560
ENFORCEMENT-3015			
ADMINISTRATION-4015			
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT....	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SUB-SECTION TOTAL.....	1	53,016
ENGINEERING-4020			
2074	ENVIRONMENTAL ENGINEER I.....	1	46,020
2073	ENVIRONMENTAL ENGINEER II.....	1	39,852
0836	SENIOR TYPIST.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		146
	SUB-SECTION TOTAL.....	3	109,334
INSPECTIONS-4025			
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	39,852
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	36,192
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	31,248
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	28,332
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	36,192
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	32,820
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	31,248
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		992
	SUB-SECTION TOTAL.....	8	302,804
	SECTION TOTAL.....	13	485,184
SOLID WASTE MANAGEMENT-3025			
0320	ASSISTANT TO THE COMMISSIONER.....	1	36,192
0313	ASSISTANT COMMISSIONER.....	1	65,424
0313	ASSISTANT COMMISSIONER.....	1	48,096
8124	RECYCLING COORDINATOR.....	1	41,904
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	57,312
0805	SECRETARY.....	1	20,136
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,992
0308	STAFF ASSISTANT.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		5,348
	SECTION TOTAL.....	8	348,832
NATURAL RESOURCES-3035			
ADMINISTRATION-4035			
1572	CHIEF CONTRACT EXPEDITER.....	1	46,020
0313	ASSISTANT COMMISSIONER.....	1	50,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,716
	SUB-SECTION TOTAL.....	2	97,980
CONSERVATION-4045			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	50,244
2072	ENVIRONMENTAL SCIENTIST.....	1	50,244
	SCHEDULE SALARY ADJUSTMENTS.....		952
	SUB-SECTION TOTAL.....	2	101,440
BEAUTIFICATION-4050			
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES...	1	57,312
0313	ASSISTANT COMMISSIONER.....	1	59,880

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NATURAL RESOURCES-3035 - CONTINUED			
BEAUTIFICATION-4050 - CONTINUED			
	SUB-SECTION TOTAL	2	117,182
NATURE CENTER-4055			
7906	PARK NATURALIST ASSISTANT	1	21,156
7901	PARK NATURALIST	1	36,182
7901	PARK NATURALIST	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		1,344
	SUB-SECTION TOTAL	3	83,120
	SECTION TOTAL	8	409,732
ADMINISTRATIVE SERVICES-3040			
ADMINISTRATION-4005			
1304	SUPERVISOR OF PERSONNEL SERVICES	1	41,904
0831	SUPERVISOR OF WORD PROCESSING	1	28,332
0313	ASSISTANT COMMISSIONER	1	52,452
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
0302	ADMINISTRATIVE ASSISTANT II	1	32,820
0177	SUPERVISOR OF ACCOUNTS	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		1,340
	SUB-SECTION TOTAL	6	224,576
SERVICES-4010			
1199	DATA PROCESSING COORDINATOR I	1	25,716
0428	CLERK I	2	15,876
	SUB-SECTION TOTAL	3	67,488
	SECTION TOTAL	9	282,044
POLICY AND TECHNICAL SERVICES-3050			
3585	COORDINATOR OF RESEARCH AND EVALUATION	1	37,992
1746	PROGRAM SPECIALIST II	1	34,428
1731	COORDINATOR OF PROGRAM SERVICES	1	50,244
0304	ASSISTANT TO COMMISSIONER	1	41,904
	SECTION TOTAL	4	164,568
ENERGY-3060			
LOCAL ENERGY PROGRAMS-4060			
3945	COORDINATOR OF ENERGY CONSERVATION	1	37,992
1459	DIRECTOR OF ENERGY MANAGEMENT	1	65,424
1405	CITY PLANNER V	2	46,020
0313	ASSISTANT COMMISSIONER	1	62,604
	SCHEDULE SALARY ADJUSTMENTS		3,839
	SUB-SECTION TOTAL	5	281,899
	SECTION TOTAL	5	281,899
	DIVISION TOTAL	64	2,199,789
	LESS TURNOVER		84,510
	TOTAL		\$ 2,135,279

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,751,470
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,758
.0020	OVERTIME.....	23,000
.0091	UNIFORM ALLOWANCE.....	16,000
*2005.0000	FOR PERSONAL SERVICES.....	1,802,228
.0130	POSTAGE.....	2,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	1,050
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,440
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	9,700
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	4,274
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,021
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,125
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,280
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	270
.0169	TECHNICAL MEETING COSTS.....	797
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	19,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	58,987
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200
*2005.0200	FOR TRAVEL.....	3,200
.0330	FOOD.....	24,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	40
.0340	MATERIAL AND SUPPLIES.....	73,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	42,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360	REPAIR PARTS AND MATERIALS.....	2,420
*2005.0300	FOR COMMODITIES AND MATERIALS.....	148,480
.0410	EQUIPMENT FOR BUILDINGS.....	3,250
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	1,455
*2005.0400	FOR EQUIPMENT.....	4,708
*BUDGET LEVEL TOTAL.....		\$ 2,013,850

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9694	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 67,704
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	2	24,432
7102	DISPATCH CLERK.....	1	23,316
3499	PAVILLION MAINTENANCE AIDE.....	1	21,156
3499	PAVILLION MAINTENANCE AIDE.....	3	20,136
3499	PAVILLION MAINTENANCE AIDE.....	7	19,188
3499	PAVILLION MAINTENANCE AIDE.....	4	18,252
3496	ANIMAL CONTROL OFFICER.....	5	31,248
3496	ANIMAL CONTROL OFFICER.....	3	29,736
3496	ANIMAL CONTROL OFFICER.....	3	28,332
3496	ANIMAL CONTROL OFFICER.....	5	26,864
3496	ANIMAL CONTROL OFFICER.....	3	25,716
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	39,852
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	37,992

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	46,020
3492	VETERINARIAN ASSISTANT.....	1	26,964
3492	VETERINARIAN ASSISTANT.....	1	25,716
3491	ANIMAL CONTROL INSPECTOR.....	1	34,428
3491	ANIMAL CONTROL INSPECTOR.....	2	32,820
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	39,852
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	37,992
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	36,192
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	34,428
3313	SUPERVISING VETERINARIAN.....	1	65,424
3310	VETERINARIAN.....	2	59,880
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,992
0308	STAFF ASSISTANT.....	1	34,428
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
0205	CASHIER.....	1	22,224
0205	CASHIER.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		11,758
	SECTION TOTAL.....	80	1,821,274
	DIVISION TOTAL.....	80	1,821,274
	LESS TURNOVER.....		88,048
	TOTAL.....		\$ 1,733,228

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 412,260
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,885
*2005.0000	FOR PERSONAL SERVICES.....	416,145
.0126	OFFICE CONVENIENCES.....	500
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	115,281
.0143	COURT REPORTING.....	29,603
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,400
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,333
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	250
.0186	TELEPHONE-EQUIPMENT CHARGES.....	480
.0190	TELEPHONE-CENTREX BILLING.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	169,947
.0245	REIMBURSEMENT TO TRAVELERS.....	1,200
*2005.0200	FOR TRAVEL.....	1,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 890,892

Positions and Salaries

Code	Positions	No.	Rate
LOCAL LIQUOR CONTROL COMMISSIONER-3005			
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 77,616
2976	EXECUTIVE ASSISTANT.....	1	75,924
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	34,428
1237	LICENSE CLERK IN CHARGE.....	1	37,992
0810	EXECUTIVE SECRETARY II.....	1	28,332
0805	SECRETARY.....	1	28,332
0308	STAFF ASSISTANT.....	1	31,248
0305	ASSISTANT TO THE DIRECTOR.....	1	39,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		3,885
	SECTION TOTAL.....	10	416,145
	DIVISION TOTAL.....	10	\$ 416,145

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 68,820
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0025	VACATION RELIEF.....	2,080
*2005.0000	FOR PERSONAL SERVICES.....	70,900
.0130	POSTAGE.....	250
.0143	COURT REPORTING.....	30,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	700
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	33,950
.0340	MATERIAL AND SUPPLIES.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	485
*2005.0400	FOR EQUIPMENT.....	485
*BUDGET LEVEL TOTAL.....		\$ 108,335

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	480H	\$ 75.00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,820
	VACATION RELIEF.....		2,080
	SECTION TOTAL.....	1	70,900
	DIVISION TOTAL.....	1	\$ 70,900

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 304,412
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,017
*2005.0000	FOR PERSONAL SERVICES.....	305,429
.0126	OFFICE CONVENIENCES.....	210
.0130	POSTAGE.....	11,414
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	400
.0143	COURT REPORTING.....	100
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,200
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	50
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,648
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	4,272
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	635
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,512
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	350
.0169	TECHNICAL MEETING COSTS.....	300
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,980
.0190	TELEPHONE-CENTREX BILLING.....	6,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	37,871
.0245	REIMBURSEMENT TO TRAVELERS.....	1,200
.0270	LOCAL TRANSPORTATION.....	529
*2005.0200	FOR TRAVEL.....	1,728
.0340	MATERIAL AND SUPPLIES.....	2,327
.0348	BOOKS AND RELATED MATERIALS.....	200
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,388
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,815
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	2,370
*2005.0400	FOR EQUIPMENT.....	2,370
*BUDGET LEVEL TOTAL.....		\$ 352,414

100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 55,548
9684	DEPUTY DIRECTOR.....	1	46,020
2922	RESEARCH ANALYST.....	1,000H	14.12H
2922	RESEARCH ANALYST.....	1,800H	13.42H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	41,904
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,192
0832	WORD PROCESSING OPERATOR II.....	1	23,316
0308	STAFF ASSISTANT.....	1	36,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		1,017
	SECTION TOTAL.....	7	305,428
	DIVISION TOTAL.....	7	\$ 305,428

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable tv franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 663,504
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,588
.0050 STIPENDS.....	80,000
*2005.0000 FOR PERSONAL SERVICES.....	782,092
.0130 POSTAGE.....	2,500
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,610
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,750
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	973
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	554
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,069
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,294
.0179 MESSENGER SERVICE.....	500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	270
.0190 TELEPHONE-CENTREX BILLING.....	10,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	28,020
.0348 BOOKS AND RELATED MATERIALS.....	250
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	8,250
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	100
*2005.0400 FOR EQUIPMENT.....	100
*BUDGET LEVEL TOTAL.....	\$ 789,462

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9845	CABLE COMMISSIONER.....	4	\$
9771	CABLE ADMINISTRATOR.....	1	75,000
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	68,952
6144	ENGINEERING TECHNICIAN V.....	1	36,192
6144	ENGINEERING TECHNICIAN V.....	1	34,428
5630	COORDINATING ENGINEER I.....	1	62,604
3894	DIRECTOR OF PLANNING.....	1	50,244
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	41,904
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	32,820
0832	WORD PROCESSING OPERATOR II.....	1	26,964
0729	INFORMATION COORDINATOR.....	1	43,992
0345	CONTRACTS COORDINATOR.....	2	48,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		8,588
	SECTION TOTAL.....	15	672,082
	DIVISION TOTAL.....	15	\$ 672,082

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,308,941
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,193
.0038 WORK STUDY/CO-OP EDUCATION.....	12,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	5,000
*2005.0000 FOR PERSONAL SERVICES.....	1,330,134
.0126 OFFICE CONVENIENCES.....	4,500
.0130 POSTAGE.....	11,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	24,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,600
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,780
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	25,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	14,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,583
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,400
.0169 TECHNICAL MEETING COSTS.....	8,750
.0179 MESSENGER SERVICE.....	1,250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	10,000
.0180 TELEPHONE-CENTREX BILLING.....	57,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	178,683
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200 FOR TRAVEL.....	5,000
.0340 MATERIAL AND SUPPLIES.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	2,220
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	13,820
.0422 OFFICE MACHINES.....	400
.0440 MACHINERY AND EQUIPMENT.....	500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	49,000
*2005.0400 FOR EQUIPMENT.....	49,500
*BUDGET LEVEL TOTAL.....	\$ 1,577,517

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 98,316
9679	DEPUTY COMMISSIONER.....	1	77,304
9660	FIRST DEPUTY COMMISSIONER.....	1	93,576
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,852
0216	MANAGER OF CUSTOMER SERVICES.....	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		1,610
	SUB-SECTION TOTAL.....	5	363,110
LEGAL SERVICES-DEPARTMENTAL-4001			
0313	ASSISTANT COMMISSIONER.....	1	62,604
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,904
0320	ASSISTANT TO THE COMMISSIONER.....	1	36,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SUB-SECTION TOTAL.....	4	164,862
ADMINISTRATIVE SUPPORT-4002			
0810	EXECUTIVE SECRETARY II.....	1	37,992
0809	EXECUTIVE SECRETARY I.....	1	28,332
0430	CLERK III.....	1	26,964
0387	DIRECTOR OF STAFF SERVICES.....	1	59,880
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,452
	SUB-SECTION TOTAL.....	5	205,620
	SECTION TOTAL.....	14	733,582
PLANNING AND MANAGEMENT-3006			
BUDGET MANAGEMENT-4003			
9679	DEPUTY COMMISSIONER.....	1	71,532
0313	ASSISTANT COMMISSIONER.....	1	57,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		1,166
	SUB-SECTION TOTAL.....	4	180,902
PROGRAM ANALYSIS-4004			
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		571
	SUB-SECTION TOTAL.....	2	83,095
	SECTION TOTAL.....	6	263,997
RESEARCH / POLICY DEVELOPMENT-3007			
POLICY DEVELOPMENT-4007			
9679	DEPUTY COMMISSIONER.....	1	73,692
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	37,992
0805	SECRETARY.....	1	29,736
0308	STAFF ASSISTANT.....	1	32,820
	SUB-SECTION TOTAL.....	4	174,240
	SECTION TOTAL.....	4	174,240

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES-3008			
MEDIA RELATIONS-4009			
0705	DIRECTOR PUBLIC AFFAIRS.....	1	52,452
	SUB-SECTION TOTAL.....	1	52,452
COMMUNITY OUTREACH-4010			
9679	DEPUTY COMMISSIONER.....	1	69,468
2971	PROGRAM COORDINATOR OF CITIZENS		
	COMPLAINTS.....	1	41,904
0737	INFORMATION REPRESENTATIVE IV.....	1	41,904
	SUB-SECTION TOTAL.....	3	153,276
	SECTION TOTAL.....	4	205,728
	DIVISION TOTAL.....	28	1,377,557
	LESS TURNOVER.....		84,423
	TOTAL.....		\$ 1,313,134

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,475,839
.0012 CONTRACT WAGE INCREMENT-PR.....	5,148
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,828
.0020 OVERTIME.....	18,426
.0038 WORK STUDY/CO-OP EDUCATION.....	24,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	2,500
*2008.0000 FOR PERSONAL SERVICES.....	<u>2,540,741</u>
.0126 OFFICE CONVENIENCES.....	9,350
.0130 POSTAGE.....	20,325
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	226,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,122
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	24,200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	25,175
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,596
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	36,671
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	34,447
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,235
.0169 TECHNICAL MEETING COSTS.....	2,175
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	17,250
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>4,000</u>
*2008.0100 FOR CONTRACTUAL SERVICES.....	414,048
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>20,000</u>
*2008.0200 FOR TRAVEL.....	20,000
.0319 CLOTHING.....	3,500
.0340 MATERIAL AND SUPPLIES.....	7,000
.0348 BOOKS AND RELATED MATERIALS.....	3,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>36,950</u>
*2008.0300 FOR COMMODITIES AND MATERIALS.....	51,050
.0422 OFFICE MACHINES.....	1,548
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>5,300</u>
*2008.0400 FOR EQUIPMENT.....	6,848
 *BUDGET LEVEL TOTAL.....	 <u>\$ 3,032,685</u>

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
0313	ASSISTANT COMMISSIONER.....	1	\$ 65,424
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	62,604
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,020
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		1,793
	SUB-SECTION TOTAL.....	4	207,089
PERSONNEL SERVICES-4013			
1341	PERSONNEL ASSISTANT II.....	2	20,136
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,992
0515	DIRECTOR OF SPECIAL SERVICES.....	1	65,424
0415	INQUIRY AIDE III.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,166
	SUB-SECTION TOTAL.....	5	171,570
PAYROLL SERVICES-4014			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,840
0664	DATA ENTRY OPERATOR.....	1	21,156
0175	FIELD PAYROLL AUDITOR.....	6	34,428
0175	FIELD PAYROLL AUDITOR.....	1	32,820
0175	FIELD PAYROLL AUDITOR.....	1	31,248
0175	FIELD PAYROLL AUDITOR.....	1	29,736
0169	CHIEF TIMEKEEPER.....	2	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		4,685
	SUB-SECTION TOTAL.....	13	473,083
	SECTION TOTAL.....	22	851,782
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
9679	DEPUTY COMMISSIONER.....	1	67,440
0313	ASSISTANT COMMISSIONER.....	1	62,604
0809	EXECUTIVE SECRETARY I.....	1	26,964
0432	SUPERVISING CLERK.....	1	39,852
0429	CLERK II.....	1	19,188
0308	STAFF ASSISTANT.....	1	36,192
0308	STAFF ASSISTANT.....	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
0190	ACCOUNTING TECHNICIAN II.....	1	34,428
0190	ACCOUNTING TECHNICIAN II.....	2	32,820
0185	MANAGER OF ACCOUNTING.....	1	43,992
6324	LABORER (AS TRUCK LOADER).....	1	15,378
	SCHEDULE SALARY ADJUSTMENTS.....		3,706
	SUB-SECTION TOTAL.....	13	481,506
CONTRACT SERVICES-4016			
1191	CONTRACT ADMINISTRATOR.....	1	54,840
0380	DIRECTOR OF ADMINISTRATION I.....	1	50,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,211
	SUB-SECTION TOTAL.....	3	140,723
MANAGEMENT INFORMATION SYSTEMS-4017			
2902	CHIEF RESEARCH ANALYST.....	1	37,992
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		146
	SUB-SECTION TOTAL.....	2	92,978
OFFICE SUPPORT SERVICES-4181			
1811	STOREKEEPER.....	1	21,156
0381	DIRECTOR OF ADMINISTRATION II.....	1	57,312
0190	ACCOUNTING TECHNICIAN II.....	1	31,248
	SUB-SECTION TOTAL.....	3	109,716
	SECTION TOTAL.....	21	834,822

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITY MANAGEMENT-3011			
9679	DEPUTY COMMISSIONER.....	1	70,812
5630	COORDINATING ENGINEER I.....	1	66,684
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	66,684
0308	STAFF ASSISTANT.....	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
9411	CONSTRUCTION LABORER.....	4	18.75H
7741	OPERATING ENGINEER, GROUP C.....	1	22.99H
4301	CARPENTER.....	3	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....		1,121
	SECTION TOTAL.....	13	602,967
ADMINISTRATIVE ADJUDICATION-3012			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	43,992
0308	STAFF ASSISTANT.....	1	37,992
0104	ACCOUNTANT IV.....	1	46,020
	SECTION TOTAL.....	3	128,004
SAFETY & TRAINING-3013			
6123	SAFETY DIRECTOR.....	1	50,244
0431	CLERK IV.....	1	28,332
0313	ASSISTANT COMMISSIONER.....	1	67,440
0313	ASSISTANT COMMISSIONER.....	1	48,096
6324	LABORER (AS TRUCK LOADER).....	1	15.37H
	SECTION TOTAL.....	5	225,467
MTD ALLOCATION-3400			
7183	MOTOR TRUCK DRIVER.....	1	18.60H
	SECTION TOTAL.....	1	37,844
	DIVISION TOTAL.....	85	2,881,088
	LESS TURNOVER.....		190,289
	TOTAL.....		\$ 2,490,867

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015	AMOUNTS
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$66,956,000
.0012 CONTRACT WAGE INCREMENT-PR.....	1,234,813
.0015 SCHEDULE SALARY ADJUSTMENTS.....	123,559
.0020 OVERTIME.....	4,263,340
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,200,000
*2020.0000 FOR PERSONAL SERVICES.....	<u>73,777,712</u>
.0130 POSTAGE.....	5,983
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,070,354
.0148 TESTING AND INSPECTING.....	16,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	24,400
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	52,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	32,800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	27,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	118,310
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	20,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	300,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,458,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,000
.0185 WASTE DISPOSAL SERVICES.....	44,429,250
.0186 TELEPHONE-EQUIPMENT CHARGES.....	900
.0190 TELEPHONE-CENTREX BILLING.....	163,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>15,000</u>
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>50,739,007</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>198,200</u>
*2020.0200 FOR TRAVEL.....	<u>188,200</u>
.0340 MATERIAL AND SUPPLIES.....	950,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	50,000
.0360 REPAIR PARTS AND MATERIALS.....	<u>285,000</u>
*2020.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,285,000</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	105,000
.0422 OFFICE MACHINES.....	3,200
.0440 MACHINERY AND EQUIPMENT.....	10,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>13,600</u>
*2020.0400 FOR EQUIPMENT.....	<u>131,800</u>
 *BUDGET LEVEL TOTAL.....	 <u>126,131,718</u>

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679	DEPUTY COMMISSIONER.....	1	\$ 77,352
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	62,604
0809	EXECUTIVE SECRETARY I.....	1	21,156
0805	SECRETARY.....	1	23,316
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	66,684
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,904
0313	ASSISTANT COMMISSIONER.....	1	70,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	2	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,107
	SUB-SECTION TOTAL.....	10	450,803
ADMINISTRATIVE SERVICES-4031			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	48,096
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,820
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	37,992
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,136
0381	DIRECTOR OF ADMINISTRATION II.....	1	46,020
0308	STAFF ASSISTANT.....	1	39,852
0308	STAFF ASSISTANT.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		5,679
	SUB-SECTION TOTAL.....	9	310,811
FINANCIAL CONTROLS-4033			
1575	VOUCHER COORDINATOR.....	2	22,224
1572	CHIEF CONTRACT EXPEDITER.....	1	37,992
0303	ADMINISTRATIVE ASSISTANT III.....	2	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,248
6324	LABORER (AS TRUCK LOADER).....	2	15,374
	SCHEDULE SALARY ADJUSTMENTS.....		4,354
	SUB-SECTION TOTAL.....	9	208,886
	SECTION TOTAL.....	28	1,029,770
GENERAL SUPPORT-3043			
GRANTS MANAGEMENT-4038			
2902	CHIEF RESEARCH ANALYST.....	1	36,192
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		900
	SUB-SECTION TOTAL.....	2	78,996
PROPERTY CONTROL-4040			
1819	CHIEF STOREKEEPER.....	1	32,820
1815	PRINCIPAL STOREKEEPER.....	1	29,736
1811	STOREKEEPER.....	1	23,316
6324	LABORER.....	2	15,374
	SUB-SECTION TOTAL.....	5	148,882
	SECTION TOTAL.....	7	227,578
CODE ENFORCEMENT-3047			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	62,604
7182	REFUSE COLLECTION COORDINATOR.....	6	36,192
1175	SENIOR OPERATIONS ANALYST.....	1	36,192
0864	DATA ENTRY OPERATOR.....	1	19,188
0864	DATA ENTRY OPERATOR.....	1	17,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		5,350
	SECTION TOTAL.....	11	387,822

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050			
SUPERVISORY & CLERICAL-4021			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	57,312
8175	DIVISION SUPERINTENDENT.....	1	67,440
8175	DIVISION SUPERINTENDENT.....	1	66,684
8175	DIVISION SUPERINTENDENT.....	1	57,312
8175	DIVISION SUPERINTENDENT.....	2	50,244
8173	WARD SUPERINTENDENT.....	2	66,684
8173	WARD SUPERINTENDENT.....	7	65,424
8173	WARD SUPERINTENDENT.....	3	62,604
8173	WARD SUPERINTENDENT.....	1	59,880
8173	WARD SUPERINTENDENT.....	1	57,312
8173	WARD SUPERINTENDENT.....	17	54,840
8173	WARD SUPERINTENDENT.....	5	52,452
8173	WARD SUPERINTENDENT.....	9	50,244
8173	WARD SUPERINTENDENT.....	7	48,096
8173	WARD SUPERINTENDENT.....	2	46,020
7152	REFUSE COLLECTION COORDINATOR.....	9	43,992
7152	REFUSE COLLECTION COORDINATOR.....	30	41,904
7152	REFUSE COLLECTION COORDINATOR.....	20	39,852
7152	REFUSE COLLECTION COORDINATOR.....	18	37,992
7152	REFUSE COLLECTION COORDINATOR.....	9	36,192
7152	REFUSE COLLECTION COORDINATOR.....	1	34,428
7152	REFUSE COLLECTION COORDINATOR.....	1	32,820
7152	REFUSE COLLECTION COORDINATOR.....	8	28,332
7146	SUPERVISOR OF FIELD SERVICES II.....	1	36,192
0416	WARD CLERK.....	6	32,820
0416	WARD CLERK.....	5	31,248
0416	WARD CLERK.....	5	29,736
0416	WARD CLERK.....	8	28,332
0416	WARD CLERK.....	5	26,964
0416	WARD CLERK.....	11	23,316
0416	WARD CLERK.....	10	21,156
6324	LABORER.....	3	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....		103,645
	SUB-SECTION TOTAL.....	210	8,639,883
CONTAINERIZATION-4022			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	50,244
6324	LABORER (AS TRUCK LOADER).....	6	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....		1,125
	SUB-SECTION TOTAL.....	7	238,498
REFUSE COLLECTION-4025			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	59,880
7124	EQUIPMENT DISPATCHER.....	8	18,60H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,488.00M
6324	LABORER (AS TRUCK LOADER).....	874	15.37H
	SUB-SECTION TOTAL.....	884	27,808,383
BULK COLLECTION-4026			
6324	LABORER (AS TRUCK LOADER).....	43	15.37H
	SUB-SECTION TOTAL.....	43	1,348,256
RECYCLING COLLECTIONAL-4027			
6324	LABORER.....	17	15.37H
	SUB-SECTION TOTAL.....	17	533,032
COMPOST COLLECTION-4028			
6324	LABORER.....	170,000H	15.37H
	SUB-SECTION TOTAL.....		2,612,800
TIRE COLLECTION-4029			
6324	LABORER.....	7	15.37H
	SUB-SECTION TOTAL.....	7	218,484

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
	SECTION TOTAL.....	1,188	41,402,408
SOLID WASTE DISPOSAL-3058			
SUPERVISORY & CLERICAL-4032			
7152	REFUSE COLLECTION COORDINATOR.....	1	41,904
7152	REFUSE COLLECTION COORDINATOR.....	2	37,992
0380	DIRECTOR OF ADMINISTRATION I.....	1	41,904
0313	ASSISTANT COMMISSIONER.....	1	65,424
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SUB-SECTION TOTAL.....	6	270,188
TRANSFER & LANDFILL-4037			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	54,840
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	54,840
0664	DATA ENTRY OPERATOR.....	1	22,224
9495	WEIGHMASTER.....	2	15,37H
8114	DUMP FOREMAN.....	5	2,900.00M
6324	LABORER (AS TRUCK LOADER).....	16	15,37H
	SCHEDULE SALARY ADJUSTMENTS.....		194
	SUB-SECTION TOTAL.....	26	870,485
INCINERATION-4042			
8126	PLANT MANAGER-FUEL PROCESSING.....	1	65,424
5614	CIVIL ENGINEER IV.....	1	54,840
1406	PLANNING ASSISTANT.....	1	25,716
9495	WEIGHMASTER.....	2	15,37H
7775	STATIONARY FIREMAN.....	13	18,11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	26,64H
7743	OPERATING ENGINEER, GROUP A.....	4	24,22H
7741	OPERATING ENGINEER, GROUP C.....	11	22,99H
6676	FOREMAN OF MACHINISTS.....	1	23,50H
6674	MACHINIST.....	6	22,50H
6613	BOILER MAKER WELDER.....	2	23,55H
6324	LABORER (AS TRUCK LOADER).....	18	15,37H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24,65H
5035	ELECTRICAL MECHANIC.....	12	23,15H
4776	FOREMAN OF STEAMFITTERS.....	1	26,55H
4774	STEAMFITTER.....	6	24,55H
4754	PLUMBER.....	1	23,52H
4634	PAINTER.....	1	21,20H
4505	ASBESTOS WORKER.....	1	22,25H
	SCHEDULE SALARY ADJUSTMENTS.....		245
	SUB-SECTION TOTAL.....	91	3,935,895
PATHOLOGICAL INCINERATION-4043			
7775	STATIONARY FIREMAN.....	2	18,11H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	26,64H
6324	LABORER (AS TRUCK LOADER).....	2	15,37H
	SUB-SECTION TOTAL.....	5	190,945
	SECTION TOTAL.....	128	5,267,284
LOT CLEANING-3061			
6324	LABORER.....	6	15,37H
	SECTION TOTAL.....	6	188,128

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3065			
7183	MOTOR TRUCK DRIVER.....		18.60H
6324	LABORER.....		15.37H
SECTION TOTAL.....			
MTD ALLOCATION-3401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	17	19.25H
7183	MOTOR TRUCK DRIVER.....	5	19.05H
7183	MOTOR TRUCK DRIVER.....	523	18.60H
7183	MOTOR TRUCK DRIVER.....	18,480H	18.60H
SECTION TOTAL.....		548	21,172,128
DIVISION TOTAL.....		1,896	88,874,827
LESS TURNOVER.....			2,595,308
TOTAL.....			86,279,519

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

81/1020	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,512,016
.0012 CONTRACT WAGE INCREMENT-PR.....	49,764
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,822
.0020 OVERTIME.....	32,333
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	18,000
*2025.0000 FOR PERSONAL SERVICES.....	<u>3,622,935</u>
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	300
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	34,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	11,900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,080
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0185 WASTE DISPOSAL SERVICES.....	335,680
.0190 TELEPHONE-CENTREX BILLING.....	15,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	<u>415,540</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	22,300
*2025.0200 FOR TRAVEL.....	<u>22,300</u>
.0340 MATERIAL AND SUPPLIES.....	120,066
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	<u>125,066</u>
.0422 OFFICE MACHINES.....	1,000
*2025.0400 FOR EQUIPMENT.....	<u>1,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 4,185,841</u>

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071			
ADMINISTRATION & GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 69,468
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	57,312
2365	RODENT CONTROL OFFICER.....	1	54,840
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	52,452
1199	DATA PROCESSING COORDINATOR I.....	1	29,736
0809	EXECUTIVE SECRETARY I.....	1	29,736
0430	CLERK III.....	1	19,188
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	62,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,432
0164	SUPERVISING TIMEKEEPER.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		3,553
	SUB-SECTION TOTAL.....	12	485,721
WAREHOUSE OPERATIONS-4171			
3525	COMMUNITY AIDE III.....	1	29,736
6324	LABORER.....	2	15,37H
	SUB-SECTION TOTAL.....	3	82,446
CITIZEN REQUEST FOR SERVICE-4172			
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		553
	SUB-SECTION TOTAL.....	1	22,777
	SECTION TOTAL.....	16	610,944
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	41,904
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	37,992
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	36,192
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	46,020
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	3	31,248
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	41,904
3525	COMMUNITY AIDE III.....	5	29,736
3525	COMMUNITY AIDE III.....	1	28,332
3523	COMMUNITY AIDE I.....	1	21,186
1747	PROGRAM SPECIALIST III.....	1	39,852
0430	CLERK III.....	1	22,224
0430	CLERK III.....	3	19,188
0308	STAFF ASSISTANT.....	1	37,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,432
6324	LABORER.....	34	15,37H
	SCHEDULE SALARY ADJUSTMENTS.....		5,025
	SUB-SECTION TOTAL.....	57	1,785,088
	SECTION TOTAL.....	57	1,785,088
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	39,852
6324	LABORER.....	6	15,37H
	SCHEDULE SALARY ADJUSTMENTS.....		1,691
	SUB-SECTION TOTAL.....	7	229,672
GARAGE DEMOLITION-4177			
6324	LABORER.....	2	15,37H
	SUB-SECTION TOTAL.....	2	62,710

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELIMINATION OF CAUSATIVE-3073 - CONTINUED			
	SECTION TOTAL.....	9	282,382
DEAD ANIMAL RECOVERY-3074			
7124	EQUIPMENT DISPATCHER.....	1	18.60H
6324	LABORER.....	2	15.37H
	SECTION TOTAL.....	3	100,854
MTD ALLOCATION-3402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	2	18.85H
7183	MOTOR TRUCK DRIVER.....	21	18.60H
	SECTION TOTAL.....	24	813,002
	DIVISION TOTAL.....	109	3,712,078
	LESS TURNOVER.....		189,240
	TOTAL.....		\$ 3,522,838

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.

81/1025 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,993,128
.0012 CONTRACT WAGE INCREMENT-PR.....	189,800
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,393
.0020 OVERTIME.....	390,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	<u>415,000</u>
*2030.0000 FOR PERSONAL SERVICES.....	11,894,321
.0125 OFFICE AND BUILDING SERVICES.....	1,500
.0130 POSTAGE.....	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,525
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,650
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	23,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	2,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	68,337
.0190 TELEPHONE-CENTREX BILLING.....	<u>41,220</u>
*2030.0100 FOR CONTRACTUAL SERVICES.....	161,732
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	135,000
.0270 LOCAL TRANSPORTATION.....	<u>200</u>
*2030.0200 FOR TRAVEL.....	135,200
.0340 MATERIAL AND SUPPLIES.....	1,980,971
.0350 STATIONERY AND OFFICE SUPPLIES.....	17,500
*2030.0300 FOR COMMODITIES AND MATERIALS.....	1,868,471
.0423 COMMUNICATION DEVICES.....	<u>80,000</u>
*2030.0400 FOR EQUIPMENT.....	80,000
 *BUDGET LEVEL TOTAL.....	 <u>\$14,389,724</u>

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,260
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	65,424
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,096
0805	SECRETARY.....	1	28,332
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	67,440
0381	DIRECTOR OF ADMINISTRATION II.....	1	43,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		2,183
	SECTION TOTAL.....	7	384,547
ELECTRICAL ENGINEERING SERVICES-3080			
6145	ENGINEERING TECHNICIAN VI.....	1	48,096
5818	ENGINEER OF ELECTRICITY.....	1	70,080
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	39,852
1572	CHIEF CONTRACT EXPEDITER.....	1	48,096
1199	DATA PROCESSING COORDINATOR I.....	1	26,964
0832	WORD PROCESSING OPERATOR II.....	1	21,156
0865	SENIOR DATA ENTRY OPERATOR.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		4,210
	SECTION TOTAL.....	7	279,810

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

STREET LIGHT MAINTENANCE-3086

7175	SUPERINTENDENT OF GARAGE.....	1	54,840
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	2	59,880
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.	1	62,604
9528	LABORER-(B OF E).....	4	18,75H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	26,64H
7633	HOISTING ENGINEER (CLASS I).....	2	24,60H
5235	LOAD DISPATCHER.....	3	4,004.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	2	4,307.33M
5086	STREET LIGHT REPAIRMAN.....	25	4,004.00M
5085	GENERAL FOREMAN OF LINEMEN.....	6	4,593.33M
5083	FOREMAN OF LINEMAN.....		24.85H
5083	FOREMAN OF LINEMAN.....	3	24.85H
5081	LINEMAN.....		23.10H
5081	LINEMAN.....	13	23.10H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	2	19.10H
5061	LAMP MAINTENANCE MAN.....		18.10H
5061	LAMP MAINTENANCE MAN.....	24	18.10H
	SECTION TOTAL.....	88	4,063,186

TRAFFIC SIGNAL MAINTENANCE-3087

5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	59,880
9528	LABORER-(B OF E).....	4	18,75H
7741	OPERATING ENGINEER, GROUP C.....	1	22,99H
7124	EQUIPMENT DISPATCHER.....	1	18,60H
5235	LOAD DISPATCHER.....	2	4,004.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	4,307.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,004.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....	15	4,004.00M
5085	GENERAL FOREMAN OF LINEMEN.....	2	4,593.33M
5083	FOREMAN OF LINEMAN.....	4	24.85H
5081	LINEMAN.....	9	23.10H

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SIGNAL MAINTENANCE-3087 - CONTINUED			
	SECTION TOTAL.....	40	1,803,380
POLICE AND FIRE COMMUNICATIONS-3090			
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	65.424
1195	DATA PROCESSING COORDINATOR III.....	1	46.020
9528	LABORER-(B OF E).....	4	18.75H
6674	MACHINIST.....	4	22.50H
5085	GENERAL FOREMAN OF LINEMEN.....	3	4,593.33M
5083	FOREMAN OF LINEMAN.....	2	24.85H
5082	LINEMAN HELPER.....	4	17.97H
5081	LINEMAN.....	37	23.10H
5061	LAMP MAINTENANCE MAN.....	1	18.10H
5035	ELECTRICAL MECHANIC.....	4	23.15H
	SECTION TOTAL.....	61	2,830,843

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094

8244	FOREMAN OF LABORERS.....		19.40H
7183	MOTOR TRUCK DRIVER.....		18.60H
7111	SERVICE DRIVER.....		11.26H
8235	LOAD DISPATCHER.....		4,004.00M
8089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		4,307.33M
8088	FOREMAN OF STREET LIGHT REPAIRMEN.....		4,307.33M
8087	TRAFFIC SIGNAL REPAIRMAN.....		4,004.00M
8086	STREET LIGHT REPAIRMAN.....		4,004.00M
8085	GENERAL FOREMAN OF LINEMEN.....		4,593.33M
8083	FOREMAN OF LINEMAN.....		24.85H
8081	LINEMAN.....		23.10H
8061	LAMP MAINTENANCE MAN.....		18.10H
	SECTION TOTAL.....		

MTD ALLOCATION-3403

7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.25H
7183	MOTOR TRUCK DRIVER.....	45	18.60H
	SECTION TOTAL.....	48	1,828,260
DIVISION TOTAL.....		282	11,288,808
LESS TURNOVER.....			287,285
TOTAL.....			\$10,999,521

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$20,328,018
.0012 CONTRACT WAGE INCREMENT-PR.....	244,920
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,965
.0020 OVERTIME.....	422,500
.0025 VACATION RELIEF.....	105,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2035.0000 FOR PERSONAL SERVICES.....	21,224,403
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0130 POSTAGE.....	1,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	11,525
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	251,640
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	20,100
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	40,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	117,525
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,600
.0190 TELEPHONE-CENTREX BILLING.....	56,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	520,350
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
*2035.0200 FOR TRAVEL.....	75,000
.0340 MATERIAL AND SUPPLIES.....	4,438,505
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,712
*2035.0300 FOR COMMODITIES AND MATERIALS.....	4,454,217
.0422 OFFICE MACHINES.....	2,000
.0423 COMMUNICATION DEVICES.....	35,000
*2035.0400 FOR EQUIPMENT.....	37,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	10,000
*2035.9400 FOR SPECIFIC PURPOSE-GENERAL.....	10,000
*BUDGET LEVEL TOTAL.....	<u>\$25,321,010</u>

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 65,424
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	2	54,840
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	62,604
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	41,904
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	2	59,880
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	52,452
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	39,852
1815	PRINCIPAL STOREKEEPER.....	1	21,156
1811	STOREKEEPER.....	1	24,432
1811	STOREKEEPER.....	2	17,400
0833	WORD PROCESSING OPERATOR I.....	1	23,316
0832	WORD PROCESSING OPERATOR II.....	1	24,432
0805	SECRETARY.....	2	21,156
0865	SENIOR DATA ENTRY OPERATOR.....	1	24,432
0432	SUPERVISING CLERK.....	1	29,736
0429	CLERK II.....	2	19,188
0429	CLERK II.....	1	18,252
0429	CLERK II.....	1	17,400
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,156
0164	SUPERVISING TIMEKEEPER.....	1	26,964
9532	STORES LABORER.....	3	18,75H
9528	LABORER-(B OF E).....	248,880H	18,75H
8244	FOREMAN OF LABORERS.....	5	19,40H
8243	GENERAL FOREMAN OF LABORERS.....	3	3,478,80H
7741	OPERATING ENGINEER, GROUP C.....	1	22,98H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	25,35H
7633	HOISTING ENGINEER (CLASS I).....	46,920H	24,60H
6674	MACHINIST.....	1	22,50H
6605	BLACKSMITH.....	2	23,55H
5085	GENERAL FOREMAN OF LINEMEN.....	12	4,593,33H
5083	FOREMAN OF LINEMAN.....	30	24,85H
5081	LINEMAN.....	246,840H	23,10H
4855	SHEET METAL WORKER.....	2	23,50H
4634	PAINTER.....	2	21,20H
4301	CARPENTER.....	2	22,35H
	VACATION RELIEF.....		105,000
	SCHEDULE SALARY ADJUSTMENTS.....		8,452
	SECTION TOTAL.....	88	15,808,817
TRAFFIC SIGNAL CONSTRUCTION-3096			
5087	TRAFFIC SIGNAL REPAIRMAN.....	3	4,004,00H
	SECTION TOTAL.....	3	144,144
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	6	18,10H
	SECTION TOTAL.....	6	221,844
FIRE ALARM CONSTRUCTION-3098			
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION.....	1	41,904
1809	ORDER FILLER.....	1	18,084
0805	SECRETARY.....	1	21,156
9528	LABORER-(B OF E).....	3	18,75H
7183	MOTOR TRUCK DRIVER.....	3	18,60H
5083	FOREMAN OF LINEMAN.....	3	24,85H
5081	LINEMAN.....	9	23,10H
	SCHEDULE SALARY ADJUSTMENTS.....		1,325
	SECTION TOTAL.....	21	887,248
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	2	48,096
6145	ENGINEERING TECHNICIAN VI.....	1	39,852

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
6145	ENGINEERING TECHNICIAN VI.....	1	37,992
6144	ENGINEERING TECHNICIAN V.....	1	43,992
6144	ENGINEERING TECHNICIAN V.....	2	41,904
6144	ENGINEERING TECHNICIAN V.....	1	37,992
6144	ENGINEERING TECHNICIAN V.....	1	36,192
6144	ENGINEERING TECHNICIAN V.....	1	34,428
6144	ENGINEERING TECHNICIAN V.....	3	32,820
6144	ENGINEERING TECHNICIAN V.....	1	29,736
6144	ENGINEERING TECHNICIAN V.....	1	28,332
6143	ENGINEERING TECHNICIAN IV.....	1	39,852
6143	ENGINEERING TECHNICIAN IV.....	1	37,992
6143	ENGINEERING TECHNICIAN IV.....	1	31,248
6143	ENGINEERING TECHNICIAN IV.....	2	28,332
6142	ENGINEERING TECHNICIAN III.....	1	28,332
6142	ENGINEERING TECHNICIAN III.....	2	25,716
6142	ENGINEERING TECHNICIAN III.....	1	24,432
6142	ENGINEERING TECHNICIAN III.....	1	21,156
6141	ENGINEERING TECHNICIAN II.....	2	17,400
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	65,424
5816	ELECTRICAL DESIGN ENGINEER.....	1	69,696
5815	ELECTRICAL ENGINEER V.....	1	59,880
5814	ELECTRICAL ENGINEER IV.....	1	48,096
5813	ELECTRICAL ENGINEER III.....	1	43,992
5813	ELECTRICAL ENGINEER III.....	2	41,904
5812	ELECTRICAL ENGINEER II.....	1	39,852
5812	ELECTRICAL ENGINEER II.....	2	37,992
5812	ELECTRICAL ENGINEER II.....	1	36,192
5746	CARTOGRAPHER II.....	1	28,332
5616	SUPERVISING ENGINEER.....	1	65,424
5616	SUPERVISING ENGINEER.....	1	59,880
5616	SUPERVISING ENGINEER.....	1	54,840
1576	CHIEF VOUCHER EXPEDITER.....	1	34,428
0831	SUPERVISOR OF WORD PROCESSING.....	1	26,964
0831	SUPERVISOR OF WORD PROCESSING.....	1	23,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
0103	ACCOUNTANT III.....	1	32,820
5151	ELECTRICAL INSPECTOR.....	3	4,190.50M
	SCHEDULE SALARY ADJUSTMENTS.....		14,188
	SECTION TOTAL.....	50	1,838,108

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3105			
6145	ENGINEERING TECHNICIAN VI.....		31,248
6144	ENGINEERING TECHNICIAN V.....		28,332
6143	ENGINEERING TECHNICIAN IV.....		25,716
6142	ENGINEERING TECHNICIAN III.....		21,156
6141	ENGINEERING TECHNICIAN II.....		17,400
6140	ENGINEERING TECHNICIAN I.....		15,876
5815	ELECTRICAL ENGINEER V.....		43,992
5814	ELECTRICAL ENGINEER IV.....		39,852
5813	ELECTRICAL ENGINEER III.....		36,192
5812	ELECTRICAL ENGINEER II.....		32,820
5702	DRAFTSMAN II.....		21,156
5701	DRAFTSMAN I.....		17,400
0836	SENIOR TYPIST.....		15,876
0809	EXECUTIVE SECRETARY I.....		21,156
0805	SECRETARY.....		19,188
0430	CLERK III.....		17,400
0429	CLERK II.....		15,876
0308	STAFF ASSISTANT.....		28,332
0303	ADMINISTRATIVE ASSISTANT III.....		25,716
0302	ADMINISTRATIVE ASSISTANT II.....		21,156
0190	ACCOUNTING TECHNICIAN II.....		23,316
0189	ACCOUNTING TECHNICIAN I.....		19,188
0164	SUPERVISING TIMEKEEPER.....		23,316
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		19.40H
9528	LABORER-(B OF E).....		19.02H
8244	FOREMAN OF LABORERS.....		19.40H
7775	STATIONARY FIREMAN.....		18.11H
7741	OPERATING ENGINEER, GROUP C.....		22.99H
7741	OPERATING ENGINEER, GROUP C.....		19.54H
7633	HOISTING ENGINEER (CLASS I).....		24.60H
7633	HOISTING ENGINEER (CLASS II).....		23.30H
7633	HOISTING ENGINEER (CLASS III).....		21.65H
7631	HOISTING ENGINEER APPRENTICE.....		13.53H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.25H
7183	MOTOR TRUCK DRIVER.....		18.60H
7164	GARAGE ATTENDANT.....		15.10H
7164	GARAGE ATTENDANT.....		11.26H
7124	EQUIPMENT DISPATCHER.....		18.60H
6674	MACHINIST.....		22.80H
6607	FOREMAN OF BLACKSMITHS.....		25.30H
6605	BLACKSMITH.....		23.55H
6601	BLACKSMITH HELPER.....		23.55H
6327	WATCHMAN.....		10.59H
5235	LOAD DISPATCHER.....	4,004.00H	
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	4,307.33H	
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	4,307.33H	
5087	TRAFFIC SIGNAL REPAIRMAN.....	4,004.00H	
5086	STREET LIGHT REPAIRMAN.....	4,004.00H	
5085	GENERAL FOREMAN OF LINEMEN.....	4,593.33H	
5083	FOREMAN OF LINEMAN.....	24.85H	
5082	LINEMAN HELPER.....	17.97H	
5081	LINEMAN.....	23.10H	
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	19.10H	
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	18.35H	
5061	LAMP MAINTENANCE MAN.....	18.10H	
5035	ELECTRICAL MECHANIC.....	23.15H	

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
4855	SHEET METAL WORKER.....		23.50H
4634	PAINTER.....		21.20H
4435	CEMENT FINISHER.....		22.00H
4401	BRICKLAYER.....		22.28H
	SECTION TOTAL.....		
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.25H
7183	MOTOR TRUCK DRIVER.....	112,200H	18.60H
	SECTION TOTAL.....	3	2,204,730
	DIVISION TOTAL.....	172	21,004,680
	LESS TURNOVER.....		847,707
	TOTAL.....		\$20,456,983

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,703,863
.0012 CONTRACT WAGE INCREMENT-PR.....	89,856
.0015 SCHEDULE SALARY ADJUSTMENTS.....	152
.0020 OVERTIME.....	800,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	75,000
*2040.0000 FOR PERSONAL SERVICES.....	<u>9,668,871</u>
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES...	3,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0180 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,500
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	80,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	58,900
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	<u>168,900</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	33,000
*2040.0200 FOR TRAVEL.....	<u>33,000</u>
.0340 MATERIAL AND SUPPLIES.....	1,545,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,550,000</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	25,000
.0423 COMMUNICATION DEVICES.....	62,878
.0440 MACHINERY AND EQUIPMENT.....	5,000
*2040.0400 FOR EQUIPMENT.....	<u>62,878</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$11,811,649</u>

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 67,440
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	65,424
0430	CLERK III.....	1	24,432
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,736
0189	ACCOUNTING TECHNICIAN I.....	1	25,716
0189	ACCOUNTING TECHNICIAN I.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		152
	SECTION TOTAL.....	8	335,804
ELECTRICAL INSTALLATION, REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(B OF E).....	3	18.75H
8244	FOREMAN OF LABORERS.....	1	19.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	3	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	24.65H
5035	ELECTRICAL MECHANIC.....	53	23.15H
	SUB-SECTION TOTAL.....	68	3,222,788
MUNICIPAL BUILDING SERVICES-4081			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	4,532.67M
9528	LABORER-(B OF E).....	1	18.75H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	9	24.65H
5035	ELECTRICAL MECHANIC.....	52	23.15H
	SUB-SECTION TOTAL.....	64	3,085,360
RADIO SERVICE AND DISPATCH-4082			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	66.684
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	19.25H
7124	EQUIPMENT DISPATCHER.....	18	18.60H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	24.65H
5035	ELECTRICAL MECHANIC.....	12	23.15H
	SUB-SECTION TOTAL.....	36	1,549,882
CITYWIDE TELEPHONE SERVICES-4083			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,532.67M
5035	ELECTRICAL MECHANIC.....	15	23.15H
	SUB-SECTION TOTAL.....	16	782,782
	SECTION TOTAL.....	184	8,590,802

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3120

9528	LABORER-(B OF E).....		18.75H
8244	FOREMAN OF LABORERS.....		19.40H
7183	MOTOR TRUCK DRIVER.....		18.60H
7124	EQUIPMENT DISPATCHER.....		18.60H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		24.65H
5035	ELECTRICAL MECHANIC.....		23.15H
	SECTION TOTAL.....		

MTD ALLOCATION-3405

7183	MOTOR TRUCK DRIVER.....	<u>4</u>	<u>18.60H</u>
	SECTION TOTAL.....	<u>4</u>	<u>151,778</u>
	DIVISION TOTAL.....	198	8,078,382
	LESS TURNOVER.....		<u>374,367</u>
	TOTAL.....		\$ 8,704,015

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,382,843
.0012 CONTRACT WAGE INCREMENT-PR.....	160,368
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,060
.0020 OVERTIME.....	200,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2080.0000 FOR PERSONAL SERVICES.....	9,816,271
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES...	317,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	7,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	24,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	61,550
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	58,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	16,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,800
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	32,900
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2080.0100 FOR CONTRACTUAL SERVICES.....	539,250
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	90,000
.0245 REIMBURSEMENT TO TRAVELERS.....	7,500
*2080.0200 FOR TRAVEL.....	87,500
.0314 FUEL OIL.....	2,500
.0340 MATERIAL AND SUPPLIES.....	702,867
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360 REPAIR PARTS AND MATERIALS.....	97,000
*2080.0300 FOR COMMODITIES AND MATERIALS.....	820,267
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,500
.0422 OFFICE MACHINES.....	12,750
.0423 COMMUNICATION DEVICES.....	8,000
.0440 MACHINERY AND EQUIPMENT.....	27,940
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	3,600
*2080.0400 FOR EQUIPMENT.....	58,750
 *BUDGET LEVEL TOTAL.....	 <u>\$11,330,078</u>

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3126			
9679	DEPUTY COMMISSIONER.....	1	\$ 71,556
7945	CITY FORESTER.....	2	25,716
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	67,440
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	48,096
1341	PERSONNEL ASSISTANT II.....	1	23,316
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	57,312
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	37,992
0809	EXECUTIVE SECRETARY I.....	1	28,332
0805	SECRETARY.....	1	28,332
0805	SECRETARY.....	1	21,156
0664	DATA ENTRY OPERATOR.....	3	19,188
0664	DATA ENTRY OPERATOR.....	1	17,400
0430	CLERK III.....	1	23,316
0429	CLERK II.....	2	18,252
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,820
0190	ACCOUNTING TECHNICIAN II.....	1	26,964
0177	SUPERVISOR OF ACCOUNTS.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		4,651
	SECTION TOTAL.....	22	723,451
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
7947	PRINCIPAL CITY FORESTER.....	2	50,244
7945	CITY FORESTER.....	1	34,428
7945	CITY FORESTER.....	1	25,716
7945	CITY FORESTER.....	1	24,432
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	46,020
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	41,904
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	59,880
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	57,312
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	54,840
7916	FORESTRY SUPERVISOR.....	2	46,020
7916	FORESTRY SUPERVISOR.....	1	39,852
7916	FORESTRY SUPERVISOR.....	2	37,992
7915	ASSISTANT FORESTRY SUPERVISOR.....	2	39,852
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	36,192
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	34,428
0429	CLERK II.....	1	15,876
7973	TREE TRIMMER II.....	19	14.94H
7972	TREE TRIMMER I.....	12	14.21H
	SCHEDULE SALARY ADJUSTMENTS.....		15,868
	SUB-SECTION TOTAL.....	52	1,818,738
WOOD DISPOSAL-4051			
8114	DUMP FOREMAN.....	1	2,900.00M
7973	TREE TRIMMER II.....	1	14.94H
7972	TREE TRIMMER I.....	4	14.21H
7124	EQUIPMENT DISPATCHER.....	1	18.60H
	SUB-SECTION TOTAL.....	7	218,178
NURSERY OPERATIONS-4054			
7909	FLORICULTURALIST II.....	1	31,248
7973	TREE TRIMMER II.....	1	14.94H
7972	TREE TRIMMER I.....	5	14.21H
	SUB-SECTION TOTAL.....	7	208,688
TRAINING AND SAFETY-4056			
3062	TRAINING AGENT II.....	1	36,192
3061	TRAINING AGENT I.....	3	32,820
3061	TRAINING AGENT I.....	2	31,248

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
TRAINING AND SAFETY-4056 - CONTINUED			
0836	SENIOR TYPIST.....	1	18.252
7973	TREE TRIMMER II.....	2	14.94H
	SCHEDULE SALARY ADJUSTMENTS.....		1.538
	SUB-SECTION TOTAL.....	3	277.883
	SECTION TOTAL.....	75	2,520,478
FORESTRY OPERATIONS-3136			
TREE REMOVAL-4081			
7973	TREE TRIMMER II.....	9	14.94H
7972	TREE TRIMMER I.....	15	14.21H
	SUB-SECTION TOTAL.....	24	708,124
TREE TRIMMING-4083			
7973	TREE TRIMMER II.....	24	14.94H
7972	TREE TRIMMER I.....	38	14.21H
	SUB-SECTION TOTAL.....	62	1,833,021
DISPOSAL OF NON PARKWAY DEBRIS-4087			
7972	TREE TRIMMER I.....	7	14.21H
	SUB-SECTION TOTAL.....	7	202,918
	SECTION TOTAL.....	83	2,745,084
BEAUTIFICATION-3141			
BOULEVARD MAINTENANCE-4073			
7945	CITY FORESTER.....	1	29.736
7926	SUPERINTENDENT OF FORESTRY.....	1	65.424
7973	TREE TRIMMER II.....	3	14.94H
7972	TREE TRIMMER I.....	8	14.21H
	SCHEDULE SALARY ADJUSTMENTS.....		1.003
	SUB-SECTION TOTAL.....	13	419,803
TREE PLANTING-4074			
7972	TREE TRIMMER I.....	8	14.21H
	SUB-SECTION TOTAL.....	8	231,607
	SECTION TOTAL.....	21	651,410
MTD ALLOCATION-3406			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.25H
7183	MOTOR TRUCK DRIVER.....	10	19.05H
7183	MOTOR TRUCK DRIVER.....	68	18.60H
	SECTION TOTAL.....	82	3,127,218
	DIVISION TOTAL.....	283	8,787,818
	LESS TURNOVER.....		381,718
	TOTAL.....		\$ 8,406,100

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,807,931
.0012 CONTRACT WAGE INCREMENT-PR.....	63,336
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,728
.0020 OVERTIME.....	46,400
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	<u>825,000</u>
*2070.0000 FOR PERSONAL SERVICES.....	<u>5,745,395</u>
.0130 POSTAGE.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	2,700
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	14,100
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	29,900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2,100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,600
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	41,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>24,500</u>
*2070.0100 FOR CONTRACTUAL SERVICES.....	<u>172,100</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>16,200</u>
*2070.0300 FOR TRAVEL.....	<u>18,200</u>
.0340 MATERIAL AND SUPPLIES.....	31,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>7,000</u>
*2070.0300 FOR COMMODITIES AND MATERIALS.....	<u>38,600</u>
.0422 OFFICE MACHINES.....	9,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>5,000</u>
*2070.0400 FOR EQUIPMENT.....	<u>14,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 5,989,295</u>
 *DEPARTMENT TOTAL.....	 <u>204,447,518</u>

100-CORPORATE FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3212			
8288	DEPUTY COMMISSIONER OF STREETS AND SANITATION-LABOR.....	1	\$ 73,668
7131	GENERAL SUPERINTENDENT OF LABOR.....	1	62,604
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	62,604
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,248
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	67,440
0381	DIRECTOR OF ADMINISTRATION II.....	1	43,992
0380	DIRECTOR OF ADMINISTRATION I.....	1	46,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		2,728
	SECTION TOTAL.....	8	414,736
EQUIPMENT SUPPORT SERVICES-3215			
ENGINEER SUPPORT-4115			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	2	4,524.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	9	25.35H
7633	HOISTING ENGINEER (CLASS I).....	20	24.60H
7633	HOISTING ENGINEER (CLASS II).....	58	23.30H
7633	HOISTING ENGINEER (CLASS III).....	7	21.65H
	SUB-SECTION TOTAL.....	96	4,843,700
	SECTION TOTAL.....	96	4,843,700
TEMPORARY HELP-3220			
(OPEN LINE)-4150			
7633	HOISTING ENGINEER (CLASS II).....		23.30H
7633	HOISTING ENGINEER (CLASS III).....		21.65H
7183	MOTOR TRUCK DRIVER.....		18.60H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....		
	DIVISION TOTAL.....	104	5,058,436
	LESS TURNOVER.....		247,777
	TOTAL.....		\$ 4,810,659
	DEPARTMENT TOTAL.....	3,115	133,811,851
	LESS TURNOVER.....		4,828,272
	TOTAL.....		128,783,279

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 375,120
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,478
*2005.0000	FOR PERSONAL SERVICES.....	377,598
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	5,000
.0150	AND REPRODUCTION CENTER.....	5,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	1,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	6,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	21,500
.0245	REIMBURSEMENT TO TRAVELERS.....	6,500
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	8,700
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 408,788

Positions and Salaries

Code	Positions	No.	Rate
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9736	COMMISSIONER OF TRANSPORTATION.....	1	\$ 98,316
9660	FIRST DEPUTY COMMISSIONER.....	1	93,540
0836	SENIOR TYPIST.....	1	20,136
0313	ASSISTANT COMMISSIONER.....	1	37,992
1749	DIRECTOR OF PROGRAM SERVICES.....	1	50,244
0810	EXECUTIVE SECRETARY II.....	1	32,820
0429	CLERK II.....	1	19,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,478
	SECTION TOTAL.....	8	382,708
	DIVISION TOTAL.....	8	382,708
	LESS TURNOVER.....		15,108
	TOTAL.....		\$ 377,598

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION

84/1015		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,858,704
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,877
*2015.0000	FOR PERSONAL SERVICES.....	3,890,581
.0130	POSTAGE.....	14,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	8,000
.0144	ENGINEERING AND ARCHITECTURE.....	10,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	47,637
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,200
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	136,100
.0152	ADVERTISING.....	3,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	196,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	37,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	68,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,975
.0169	TECHNICAL MEETING COSTS.....	4,900
.0171	MISCELLANEOUS SUPPLIES.....	300
.0178	FREIGHT AND EXPRESS CHARGES.....	1,250
.0186	TELEPHONE-EQUIPMENT CHARGES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	56,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	41,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	840,382
.0245	REIMBURSEMENT TO TRAVELERS.....	7,000
.0270	LOCAL TRANSPORTATION.....	770
*2015.0200	FOR TRAVEL.....	7,770
.0340	MATERIAL AND SUPPLIES.....	30,000
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	55,000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	88,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,322
*2015.0400	FOR EQUIPMENT.....	5,322
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	100,000
*2015.0500	FOR PERMANENT IMPROVEMENTS.....	100,000
*BUDGET LEVEL TOTAL.....		\$ 4,730,035

Positions and Salaries

Code	Positions	No.	Rate
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
9679	DEPUTY COMMISSIONER.....	1	\$ 77,256
1455	DIRECTOR OF PROGRAMMING.....	1	54,840
0797	RECEPTIONIST.....	1	22,224
0430	CLERK III.....	1	25,716
0318	ASSISTANT TO THE COMMISSIONER.....	1	59,880
0318	ASSISTANT TO THE COMMISSIDNER.....	1	48,096
0313	ASSISTANT COMMISSIONER.....	1	70,080
0805	SECRETARY.....	1	25,716
0429	CLERK II.....	2	21,156
0387	DIRECTOR OF STAFF SERVICES.....	1	67,956
0308	STAFF ASSISTANT.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,187
	SUB-SECTION TOTAL.....	12	823,895
BILLINGS AND ACCOUNTS-4015			
1576	CHIEF VOUCHER EXPEDITER.....	1	41,904
0664	DATA ENTRY OPERATOR.....	1	21,156

100-CORPORATE FUND

BUREAU OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
BILLINGS AND ACCOUNTS-4015 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	1	19,188
0631	SENIOR DATA CONTROLLER.....	1	32,820
0431	CLERK IV.....	1	32,820
0431	CLERK IV.....	1	31,248
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	21,156
0189	ACCOUNTING TECHNICIAN I.....	1	25,716
0154	CHIEF ACCOUNTANT.....	2	50,244
0122	FINANCIAL MANAGER.....	1	59,880
0103	ACCOUNTANT III.....	1	34,428
0102	ACCOUNTANT II.....	1	37,992
0101	ACCOUNTANT I.....	1	32,820
0101	ACCOUNTANT I.....	2	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		3,737
	SUB-SECTION TOTAL.....	17	572,597
CONTRACTS & SPECIFICATIONS-4025			
5649	ENGINEER OF ESTIMATES.....	1	65,424
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	70,080
5615	CIVIL ENGINEER V.....	2	59,880
5615	CIVIL ENGINEER V.....	1	54,840
5614	CIVIL ENGINEER IV.....	1	54,840
5614	CIVIL ENGINEER IV.....	1	52,452
5614	CIVIL ENGINEER IV.....	1	43,992
5613	CIVIL ENGINEER III.....	1	48,096
5613	CIVIL ENGINEER III.....	1	43,992
5613	CIVIL ENGINEER III.....	2	41,904
5612	CIVIL ENGINEER II.....	2	37,992
0836	SENIOR TYPIST.....	1	19,188
0832	WORD PROCESSING OPERATOR II.....	1	28,332
0832	WORD PROCESSING OPERATOR II.....	1	25,716
0431	CLERK IV.....	1	29,736
0430	CLERK III.....	1	26,964
0429	CLERK II.....	1	18,252
0345	CONTRACTS COORDINATOR.....	1	65,424
0313	ASSISTANT COMMISSIONER.....	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		9,645
	SUB-SECTION TOTAL.....	22	988,877
PERSONNEL AND PAYROLL-4035			
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	52,452
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	50,244
0432	SUPERVISING CLERK.....	1	29,736
0430	CLERK III.....	1	26,964
0430	CLERK III.....	1	21,156
0430	CLERK III.....	1	20,136
0430	CLERK III.....	1	19,188
0429	CLERK II.....	1	22,224
0429	CLERK II.....	1	18,252
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
0169	CHIEF TIMEKEEPER.....	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		4,578
	SUB-SECTION TOTAL.....	13	385,814
COMPUTER SERVICES-4045			
5616	SUPERVISING ENGINEER.....	2	65,424
5614	CIVIL ENGINEER IV.....	1	48,096
1171	APPLICATIONS DESIGNER.....	1	41,904
1171	APPLICATIONS DESIGNER.....	1	39,852
1170	SENIOR APPLICATIONS DESIGNER.....	1	52,452
1168	SYSTEMS ENGINEER.....	1	41,904
1167	SENIOR SYSTEMS ENGINEER.....	1	37,992
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,992

100-CORPORATE FUND

BUREAU OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
COMPUTER SERVICES-4045 - CONTINUED			
0805	SECRETARY.....	1	23,316
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		2,622
	SUB-SECTION TOTAL.....	11	481,410
PLANNING RESEARCH AND DEVELOPMENT-4048			
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	59,880
1440	COORDINATING PLANNER II.....	1	59,880
1405	CITY PLANNER V.....	1	50,244
1403	CITY PLANNER III.....	1	36,192
0809	EXECUTIVE SECRETARY I.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		2,237
	SUB-SECTION TOTAL.....	5	235,397
FUNDING-4049			
5630	COORDINATING ENGINEER I.....	1	69,696
5613	CIVIL ENGINEER III.....	1	41,904
1912	PROJECT COORDINATOR.....	1	48,096
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....	1	54,840
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	43,992
1406	PLANNING ASSISTANT.....	1	26,964
1405	CITY PLANNER V.....	2	50,244
1405	CITY PLANNER V.....	1	41,904
1404	CITY PLANNER IV.....	2	37,992
1404	CITY PLANNER IV.....	1	36,192
1404	CITY PLANNER IV.....	1	34,428
1403	CITY PLANNER III.....	1	29,736
0805	SECRETARY.....	1	24,432
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,332
0308	STAFF ASSISTANT.....	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		6,067
	SUB-SECTION TOTAL.....	17	707,047
COMMUNITY INTERFACE-4060			
0313	ASSISTANT COMMISSIONER.....	1	57,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		1,804
	SUB-SECTION TOTAL.....	3	127,984
	SECTION TOTAL.....	100	4,032,821
	DIVISION TOTAL.....	100	4,032,821
	LESS TURNOVER.....		142,240
	TOTAL.....		\$ 3,890,581

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,273,551
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,990
.0020 OVERTIME.....	12,000
*2030.0000 FOR PERSONAL SERVICES.....	<u>2,299,541</u>
.0125 OFFICE AND BUILDING SERVICES.....	3,600
.0126 OFFICE CONVENIENCES.....	1,075
.0130 POSTAGE.....	7,700
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	57,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	30,000
.0144 ENGINEERING AND ARCHITECTURE.....	601,500
.0148 TESTING AND INSPECTING.....	50,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
.0152 ADVERTISING.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	24,126
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,100
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	59,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	30,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,520
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	6,500
.0171 MISCELLANEOUS SUPPLIES.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,000
.0178 FREIGHT AND EXPRESS CHARGES.....	900
.0186 TELEPHONE-EQUIPMENT CHARGES.....	4,300
.0190 TELEPHONE-CENTREX BILLING.....	23,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>4,950</u>
*2030.0100 FOR CONTRACTUAL SERVICES.....	<u>937,271</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	19,000
.0245 REIMBURSEMENT TO TRAVELERS.....	8,500
.0270 LOCAL TRANSPORTATION.....	<u>200</u>
*2030.0200 FOR TRAVEL.....	<u>27,700</u>
.0319 CLDTHING.....	1,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	600
.0340 MATERIAL AND SUPPLIES.....	12,500
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0348 BODKS AND RELATED MATERIALS.....	10,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>16,250</u>
*2030.0300 FOR COMMODITIES AND MATERIALS.....	<u>43,850</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
.0422 OFFICE MACHINES.....	500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	<u>13,000</u>
*2030.0400 FOR EQUIPMENT.....	<u>14,000</u>
.0556 OFFICE SPACE IMPROVEMENTS.....	<u>3,000</u>
*2030.0500 FOR PERMANENT IMPROVEMENTS.....	<u>3,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 3,325,362</u>

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3030			
9679	DEPUTY COMMISSIONER.....	1	\$ 77,256
0810	EXECUTIVE SECRETARY II.....	1	39,852
	SECTION TOTAL.....	2	117,108
CONSTRUCTION COMPLIANCE - 3033			
PROGRAM SUPPORT-4030			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	74,268
8232	COORDINATOR OF STREET PERMITS.....	1	62,604
6143	ENGINEERING TECHNICIAN IV.....	1	37,992
0805	SECRETARY.....	1	25,716
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,244
	SUB-SECTION TOTAL.....	5	250,824
PERMIT ISSUANCE-4031			
6253	TRAFFIC ENGINEER III.....	1	50,244
0836	SENIOR TYPIST.....	1	19,188
0836	SENIOR TYPIST.....	1	18,252
0431	CLERK IV.....	1	32,820
0431	CLERK IV.....	1	31,248
0431	CLERK IV.....	1	26,964
0430	CLERK III.....	1	26,964
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	20,136
0429	CLERK II.....	1	21,156
0429	CLERK II.....	1	18,252
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		483
	SUB-SECTION TOTAL.....	12	312,339
PERMIT INSPECTION-4032			
6139	FIELD SUPERVISOR.....	1	57,312
6139	FIELD SUPERVISOR.....	1	52,452
6139	FIELD SUPERVISOR.....	1	50,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,471
	SUB-SECTION TOTAL.....	3	161,479
CITYWIDE ALERT NETWORK-4033			
6145	ENGINEERING TECHNICIAN VI.....	1	48,096
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,716
0664	DATA ENTRY OPERATOR.....	3	23,316
0664	DATA ENTRY OPERATOR.....	4	22,224
0664	DATA ENTRY OPERATOR.....	1	21,156
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		147
	SUB-SECTION TOTAL.....	11	279,675
	SECTION TOTAL.....	31	1,004,317
QUALITY ASSURANCE-3036			
PROGRAM SUPPORT-4036			
5625	ENGINEER OF SOILS AND TESTING.....	1	70,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,123
	SUB-SECTION TOTAL.....	1	72,203
GEOTECHNICAL SERVICES-4037			
6144	ENGINEERING TECHNICIAN V.....	1	39,852
5628	SOILS ENGINEER.....	1	65,424
5614	CIVIL ENGINEER IV.....	1	54,840
5613	CIVIL ENGINEER III.....	1	48,096
5613	CIVIL ENGINEER III.....	1	43,992
5613	CIVIL ENGINEER III.....	1	41,904
5613	CIVIL ENGINEER III.....	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,294
	SUB-SECTION TOTAL.....	7	336,254

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
QUALITY ASSURANCE-3036 - CONTINUED			
QUALITY CONTROL-4038			
6145	ENGINEERING TECHNICIAN VI.....	1	48,096
6145	ENGINEERING TECHNICIAN VI.....	2	46,020
6145	ENGINEERING TECHNICIAN VI.....	1	39,852
6144	ENGINEERING TECHNICIAN V.....	1	34,428
5654	ENGINEER OF CONSTRUCTION.....	1	65,424
5614	CIVIL ENGINEER IV.....	1	54,840
5613	CIVIL ENGINEER III.....	3	41,904
5613	CIVIL ENGINEER III.....	1	37,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,432
0190	ACCOUNTING TECHNICIAN II.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		7,472
	SUB-SECTION TOTAL.....	13	563,108
INFRASTRUCTURE MONITORING-4039			
5630	COORDINATING ENGINEER I.....	1	69,696
1670	RIGHT-OF-WAY AGENT II.....	1	57,312
1670	RIGHT-OF-WAY AGENT II.....	1	46,020
0805	SECRETARY.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
	SUB-SECTION TOTAL.....	6	261,144
	SECTION TOTAL.....	27	1,232,708
	DIVISION TOTAL.....	60	2,354,134
	LESS TURNOVER.....		66,893
	TOTAL.....		\$ 2,287,541

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES

84/1050		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,024,769
.0012	CONTRACT WAGE INCREMENT-PR.....	44,377
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,760
.0020	OVERTIME.....	900,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	70,000
*2050.0000	FOR PERSONAL SERVICES.....	<u>7,053,908</u>
.0130	POSTAGE.....	475
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	10,000
.0144	ENGINEERING AND ARCHITECTURE.....	21,000
.0148	TESTING AND INSPECTING.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,800
.0152	ADVERTISING.....	1,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	132,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	25,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	450,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	250,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	22,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
.0169	TECHNICAL MEETING COSTS.....	4,900
.0171	MISCELLANEOUS SUPPLIES.....	800
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	800
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	65,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	<u>2,000</u>
*2050.0100	FOR CONTRACTUAL SERVICES.....	1,011,878
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,900
.0245	REIMBURSEMENT TO TRAVELERS.....	3,300
.0270	LOCAL TRANSPORTATION.....	<u>100</u>
*2050.0200	FOR TRAVEL.....	8,300
.0313	CLEANING AND SANITATION SUPPLIES.....	2,500
.0319	CLOTHING.....	5,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200
.0340	MATERIAL AND SUPPLIES.....	460,000
.0345	APPARATUS AND INSTRUMENTS.....	16,000
.0348	BOOKS AND RELATED MATERIALS.....	700
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>2,800</u>
*2050.0300	FOR COMMODITIES AND MATERIALS.....	487,200
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	15,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
.0410	EQUIPMENT FOR BUILDINGS.....	4,000
.0423	COMMUNICATION DEVICES.....	1,500
.0440	MACHINERY AND EQUIPMENT.....	25,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	<u>9,000</u>
*2050.0400	FOR EQUIPMENT.....	64,500
*BUDGET LEVEL TOTAL.....		<u>\$ 8,628,781</u>

BUREAU OF BRIDGES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3050			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,260
0809	EXECUTIVE SECRETARY I.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		534
	SECTION TOTAL	2	97,950

DESIGN AND MANAGEMENT-3053

PROGRAM SUPPORT-4051			
6145	ENGINEERING TECHNICIAN VI.....	1	43,992
6144	ENGINEERING TECHNICIAN V.....	1	37,992
6143	ENGINEERING TECHNICIAN IV.....	1	37,992
5905	ASSISTANT CHIEF ENGINEER.....	1	70,080
5904	CHIEF ENGINEER.....	1	67,440
5622	STRUCTURAL ENGINEER V.....	1	59,880
5620	STRUCTURAL ENGINEER IV.....	1	54,840
5601	BRIDGE DESIGN ENGINEER.....	1	65,424
3947	ADMINISTRATIVE SUPERVISOR.....	1	37,992
1927	AREA COORDINATOR.....	1	62,604
0826	PRINCIPAL TYPIST.....	1	22,224
0809	EXECUTIVE SECRETARY I.....	1	28,332
0805	SECRETARY.....	1	25,716
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,976
	SUB-SECTION TOTAL	14	857,336

FIXED-4052

6144	ENGINEERING TECHNICIAN V.....	1	37,992
6143	ENGINEERING TECHNICIAN IV.....	1	39,852
6143	ENGINEERING TECHNICIAN IV.....	1	34,428
5630	COORDINATING ENGINEER I.....	1	69,696
5615	CIVIL ENGINEER V.....	2	59,880
5615	CIVIL ENGINEER V.....	1	52,452
5614	CIVIL ENGINEER IV.....	1	54,840
5614	CIVIL ENGINEER IV.....	1	50,244
5613	CIVIL ENGINEER III.....	2	50,244
5613	CIVIL ENGINEER III.....	1	46,020
5613	CIVIL ENGINEER III.....	2	41,904
5612	CIVIL ENGINEER II.....	1	46,020
5612	CIVIL ENGINEER II.....	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		6,121
	SUB-SECTION TOTAL	16	781,573

MOVABLE-4054

6145	ENGINEERING TECHNICIAN VI.....	1	48,096
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,880
5630	COORDINATING ENGINEER I.....	1	69,696
5622	STRUCTURAL ENGINEER V.....	1	59,880
5616	SUPERVISING ENGINEER.....	2	65,424
5615	CIVIL ENGINEER V.....	2	59,880
5614	CIVIL ENGINEER IV.....	2	54,840
5612	CIVIL ENGINEER II.....	1	37,992
5612	CIVIL ENGINEER II.....	2	32,820
0805	SECRETARY.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,680
	SUB-SECTION TOTAL	14	729,888
	SECTION TOTAL	44	2,188,777

MAINTENANCE AND OPERATIONS-3056

BRIDGES/ADMIN-SUPERVISION-4056			
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	71,604
6144	ENGINEERING TECHNICIAN V.....	1	36,192
6144	ENGINEERING TECHNICIAN V.....	1	34,428
6144	ENGINEERING TECHNICIAN V.....	1	31,248
5630	COORDINATING ENGINEER I.....	1	65,424
4545	MAINTENANCE INSPECTOR.....	1	31,248

100-CORPORATE FUND

BUREAU OF BRIDGES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE AND OPERATIONS-3056 - CONTINUED			
BRIDGES/ADMIN.-SUPERVISION-4056 - CONTINUED			
0430	CLERK III.....	1	21.156
0417	DISTRICT CLERK.....	1	32,820
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,096
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,449
	SUB-SECTION TOTAL.....	10	402,997
BRIDGES/REPAIR & MAINTENANCE-4057			
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		19.30H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....	9	19.10H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		18.97H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		18.87H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	19.60H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	25.35H
7633	HOISTING ENGINEER (LONG BOOM).....		25.35H
7633	HOISTING ENGINEER (CLASS I).....		24.60H
7633	HOISTING ENGINEER (CLASS II).....		23.30H
7633	HOISTING ENGINEER (CLASS III).....	4	21.65H
7183	MOTOR TRUCK DRIVER.....		18.60H
7183	MOTOR TRUCK DRIVER.....	3	18.60H
6677	MACHINIST SUB-FOREMAN.....	2	23.50H
6676	FOREMAN OF MACHINISTS.....	2	23.50H
6674	MACHINIST.....	9	22.50H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.65H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	4,439.07M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		24.00H
4855	SHEET METAL WORKER.....	2	23.50H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	4,166.93M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	22.54H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		21.04H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	20	21.04H
4754	PLUMBER (SUB-FOREMAN).....		24.37H
4634	PAINTER (SUB-FOREMAN).....		22.53H
4634	PAINTER.....	4	21.20H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	22.89H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,784.00M
4401	BRICKLAYER (SUB-FOREMAN).....		22.78H
4401	BRICKLAYER.....	8	22.28H
4302	CARPENTER APPRENTICE.....	1	17.88H
4301	CARPENTER (SUB-FOREMAN).....		23.35H
4301	CARPENTER.....	5	22.35H
	SUB-SECTION TOTAL.....	81	3,580.080
	SECTION TOTAL.....	91	3,983.087

BUREAU OF BRIDGES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
BRIDGES OPEN LINE TEMPORARY HELP-3058			
6144	ENGINEERING TECHNICIAN V.....		28,332
6143	ENGINEERING TECHNICIAN IV.....		25,716
6053	MECHANICAL ENGINEER III.....		36,192
6052	MECHANICAL ENGINEER II.....		32,820
5814	ELECTRICAL ENGINEER IV.....		39,852
5813	ELECTRICAL ENGINEER III.....		36,192
5630	COORDINATING ENGINEER I.....		52,452
5622	STRUCTURAL ENGINEER V.....		43,992
5619	STRUCTURAL ENGINEER III.....		36,192
5616	SUPERVISING ENGINEER.....		48,096
5615	CIVIL ENGINEER V.....		43,992
5613	CIVIL ENGINEER III.....		36,192
5612	CIVIL ENGINEER II.....		32,820
4545	MAINTENANCE INSPECTOR.....		23,316
0417	DISTRICT CLERK.....		21,156
0302	ADMINISTRATIVE ASSISTANT II.....		21,156
9455	PLASTERER HELPER.....		18,75H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		19,30H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		19,10H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		18,87H
8315	MASON INSPECTOR.....		4,035.20M
8246	FOREMAN OF CONSTRUCTION LABORERS.....		19,60H
8244	FOREMAN OF LABORERS.....		19,40H
7635	FOREMAN OF HOISTING ENGINEERS.....		25,35H
7633	HOISTING ENGINEER (LONG BOOM).....		25,35H
7633	HOISTING ENGINEER (CLASS I).....		24,60H
7633	HOISTING ENGINEER (CLASS II).....		23,30H
7633	HOISTING ENGINEER (CLASS III).....		21,65H
7631	HOISTING ENGINEER APPRENTICE.....		19,68H
7398	DECK HAND.....		19,00H
7360	DIVER.....		31,57H
7357	MARINE PILOT.....		24,10H
7353	MARINE ENGINEER.....		24,10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19,25H
7183	MOTOR TRUCK DRIVER.....		18,60H
7111	SERVICE DRIVER.....		11,26H
6677	MACHINIST SUB-FOREMAN.....		23,50H
6676	FOREMAN OF MACHINISTS.....		23,50H
6674	MACHINIST.....		22,50H
6330	WATCHMAN.....		10,59H
5040	FOREMAN OF ELECTRICAL MECHANICS.....		24,65H
5035	ELECTRICAL MECHANIC.....		23,15H
4856	FOREMAN OF SHEET METAL WORKERS.....		25,14H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		24,00H
4855	SHEET METAL WORKER.....		23,50H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		22,54H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		22,54H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		21,04H
4805	ARCHITECTURAL IRON WORKER.....		22,06H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		23,56H
4776	FOREMAN OF STEAMFITTERS.....		26,55H
4774	STEAMFITTER.....		24,55H
4756	FOREMAN OF PLUMBERS.....		25,02H
4754	PLUMBER (SUB-FOREMAN).....		24,37H

100-CORPORATE FUND

BUREAU OF BRIDGES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGES OPEN LINE TEMPORARY HELP-3058 - CONTINUED			
4754	PLUMBER.....		23.52H
4636	FOREMAN OF PAINTERS.....		23.85H
4634	PAINTER (SUB-FOREMAN).....		22.53H
4634	PAINTER.....		21.20H
4578	ROOFER.....		22.18H
4505	ASBESTOS WORKER.....		22.25H
4465	TUCK POINTER.....		22.35H
4460	LATHER.....		22.35H
4455	PLASTERER.....		21.65H
4437	FOREMAN OF CEMENT FINISHERS.....		22.75H
4435	CEMENT FINISHER.....		22.00H
4405	FOREMAN OF BRICKLAYERS.....		23.28H
4401	BRICKLAYER.....		22.78H
4401	BRICKLAYER.....		22.28H
4301	CARPENTER (SUB-FOREMAN).....		23.35H
4301	CARPENTER.....		22.35H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	137	6,248,814
	LESS TURNOVER.....		210,285
	TOTAL.....		\$ 6,038,529

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES**

84/1060	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,801,326
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,004
.0020 OVERTIME.....	5,000
*2080.0000 FOR PERSONAL SERVICES.....	1,822,330
.0126 OFFICE CONVENIENCES.....	750
.0130 POSTAGE.....	200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	91,500
.0144 ENGINEERING AND ARCHITECTURE.....	32,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,700
.0152 ADVERTISING.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,800
.0169 TECHNICAL MEETING COSTS.....	5,000
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	11,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,500
*2080.0100 FOR CONTRACTUAL SERVICES.....	174,950
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
.0270 LOCAL TRANSPORTATION.....	250
*2080.0200 FOR TRAVEL.....	2,250
.0340 MATERIAL AND SUPPLIES.....	7,750
.0345 APPARATUS AND INSTRUMENTS.....	1,050
.0348 BOOKS AND RELATED MATERIALS.....	2,350
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2080.0300 FOR COMMODITIES AND MATERIALS.....	13,150
.0422 OFFICE MACHINES.....	500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	1,550
*2080.0400 FOR EQUIPMENT.....	3,050
*BUDGET LEVEL TOTAL.....	\$ 2,015,730

100-CORPORATE FUND

BUREAU OF SPECIAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3061			
9679	DEPUTY COMMISSIONER.....	1	\$ 77,256
3947	ADMINISTRATIVE SUPERVISOR.....	1	32,820
0809	EXECUTIVE SECRETARY I.....	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		756
	SECTION TOTAL.....	4	172,224
TRANSIT-3062			
PROGRAM SUPPORT-4061			
6144	ENGINEERING TECHNICIAN V.....	1	41,904
5904	CHIEF ENGINEER.....	1	74,712
5634	SENIOR PROJECT DIRECTOR.....	1	70,020
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	39,852
1404	CITY PLANNER IV.....	1	46,020
1402	CITY PLANNER II.....	1	32,820
0832	WORD PROCESSING OPERATOR II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,953
	SUB-SECTION TOTAL.....	7	335,613
SOUTHWEST TRANSIT-4062			
5679	TRANSPORTATION ENGINEER.....	1	62,604
5636	ASSISTANT PROJECT DIRECTOR.....	1	65,424
5614	CIVIL ENGINEER IV.....	1	54,840
1402	CITY PLANNER II.....	1	32,820
0103	ACCOUNTANT III.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		3,252
	SUB-SECTION TOTAL.....	5	251,780
RENOVATION/PEDWAYS-4063			
6143	ENGINEERING TECHNICIAN IV.....	1	32,820
5815	ELECTRICAL ENGINEER V.....	1	59,880
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	70,080
5636	ASSISTANT PROJECT DIRECTOR.....	1	57,312
5636	ASSISTANT PROJECT DIRECTOR.....	1	54,840
5634	SENIOR PROJECT DIRECTOR.....	1	67,716
5616	SUPERVISING ENGINEER.....	1	62,604
5615	CIVIL ENGINEER V.....	1	59,880
5614	CIVIL ENGINEER IV.....	1	54,840
5613	CIVIL ENGINEER III.....	1	50,244
5612	CIVIL ENGINEER II.....	1	37,992
5424	SUPERVISING ARCHITECT.....	2	54,840
5424	SUPERVISING ARCHITECT.....	1	50,244
5404	ARCHITECT IV.....	2	50,244
5404	ARCHITECT IV.....	1	48,096
5403	ARCHITECT III.....	1	46,020
1402	CITY PLANNER II.....	1	31,248
1402	CITY PLANNER II.....	1	29,736
0805	SECRETARY.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		10,043
	SUB-SECTION TOTAL.....	21	1,058,185
	SECTION TOTAL.....	33	1,845,868
DEMONSTRATION PROJECTS-3067			
0313	ASSISTANT COMMISSIONER.....	1	52,452
	SECTION TOTAL.....	1	52,452
	DIVISION TOTAL.....	38	1,870,244
	LESS TURNOVER.....		52,914
	TOTAL.....		\$ 1,817,330

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,924,287
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,927
.0020 OVERTIME.....	92,000
*2070.0000 FOR PERSONAL SERVICES.....	<u>2,033,214</u>
.0130 POSTAGE.....	650
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,000
.0144 ENGINEERING AND ARCHITECTURE.....	10,000
.0148 TESTING AND INSPECTING.....	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,800
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
.0152 ADVERTISING.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	13,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	3,600
.0171 MISCELLANEOUS SUPPLIES.....	100
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,000
.0178 FREIGHT AND EXPRESS CHARGES.....	200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	15,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>2,500</u>
*2070.0100 FOR CONTRACTUAL SERVICES.....	<u>85,450</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,400
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	<u>100</u>
*2070.0200 FOR TRAVEL.....	<u>7,500</u>
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	2,000
.0345 APPARATUS AND INSTRUMENTS.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>3,000</u>
*2070.0300 FOR COMMODITIES AND MATERIALS.....	<u>8,200</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 2,134,364</u>
 *DEPARTMENT TOTAL.....	 <u>\$21,239,070</u>

100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN AND MANAGEMENT-3072			
PROGRAM SUPPORT-4071			
5905	ASSISTANT CHIEF ENGINEER.....	1	\$ 72,540
5904	CHIEF ENGINEER.....	1	68,856
5679	TRANSPORTATION ENGINEER.....	1	62,604
5616	SUPERVISING ENGINEER.....	1	62,604
5614	CIVIL ENGINEER IV.....	1	54,840
5614	CIVIL ENGINEER IV.....	1	48,096
0836	SENIOR TYPIST.....	1	21,156
0832	WORD PROCESSING OPERATOR II.....	1	26,964
0826	PRINCIPAL TYPIST.....	1	22,224
0664	DATA ENTRY OPERATOR.....	1	22,224
0430	CLERK III.....	1	24,432
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,701
	SUB-SECTION TOTAL.....	12	\$29,083
ARTERIAL STREETS-4072			
6145	ENGINEERING TECHNICIAN VI.....	1	46,020
6145	ENGINEERING TECHNICIAN VI.....	1	41,904
6144	ENGINEERING TECHNICIAN V.....	1	43,992
6144	ENGINEERING TECHNICIAN V.....	1	36,192
5636	ASSISTANT PROJECT DIRECTOR.....	1	65,424
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,880
5630	COORDINATING ENGINEER I.....	2	69,696
5615	CIVIL ENGINEER V.....	1	50,244
5615	CIVIL ENGINEER V.....	1	46,020
5614	CIVIL ENGINEER IV.....	2	54,840
5614	CIVIL ENGINEER IV.....	1	52,452
5614	CIVIL ENGINEER IV.....	4	50,244
5613	CIVIL ENGINEER III.....	2	50,244
5613	CIVIL ENGINEER III.....	1	43,992
5613	CIVIL ENGINEER III.....	2	41,904
5613	CIVIL ENGINEER III.....	2	39,852
5613	CIVIL ENGINEER III.....	1	37,992
5612	CIVIL ENGINEER II.....	1	39,852
5612	CIVIL ENGINEER II.....	2	37,992
5612	CIVIL ENGINEER II.....	3	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		14,226
	SUB-SECTION TOTAL.....	31	1,486,682
	SECTION TOTAL.....	43	1,995,775
	DIVISION TOTAL.....	43	1,995,775
	LESS TURNOVER.....		54,581
	TOTAL.....		\$ 1,941,214
	DEPARTMENT TOTAL.....	386	16,895,494
	LESS TURNOVER.....		541,701
	TOTAL.....		\$16,353,793

100-CORPORATE FUND

**DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD**

85/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 371,894
.0012 CONTRACT WAGE INCREMENT-PR.....	3,276
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,010
.0020 OVERTIME.....	4,500
*2020.0000 FOR PERSONAL SERVICES.....	<u>382,680</u>
.0126 OFFICE CONVENIENCES.....	100
.0130 POSTAGE.....	100
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	500
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	<u>500</u>
*2020.0100 FOR CONTRACTUAL SERVICES.....	1,700
.0314 FUEL OIL.....	7,700
.0338 LICENSE STICKERS, TAGS AND PLATES.....	50
.0340 MATERIAL AND SUPPLIES.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>300</u>
*2020.0300 FOR COMMODITIES AND MATERIALS.....	<u>12,080</u>
*BUDGET LEVEL TOTAL.....	\$ <u>396,430</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C. MEIGS FIELD-3020			
ADMINISTRATION-4200			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 34,428
0805	SECRETARY.....	1	23,316
0431	CLERK IV.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,366</u>
	SUB-SECTION TOTAL.....	<u>3</u>	<u>91,930</u>
AIRFIELD-OPERATIONS-4202			
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	32,820
4210	AVIATION SECURITY OFFICER.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,644</u>
	SUB-SECTION TOTAL.....	<u>2</u>	<u>62,796</u>
TERMINAL-OPERATIONS-4212			
4285	WINDOW WASHER.....	1	2,326.13M
4223	CUSTODIAL WORKER.....	2	<u>1,891.00M</u>
	SUB-SECTION TOTAL.....	<u>3</u>	<u>73,298</u>
LABOR & VEHICLE SERVICES-4222			
9533	LABORER.....	2	13.12H
7183	MOTOR TRUCK DRIVER.....	3	<u>18.60H</u>
	SUB-SECTION TOTAL.....	<u>5</u>	<u>167,362</u>
	SECTION TOTAL.....	<u>13</u>	<u>395,386</u>
	DIVISION TOTAL.....	13	395,386
	LESS TURNOVER.....		<u>20,482</u>
	TOTAL.....		\$ <u>374,904</u>

100-CORPORATE FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$29,408,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	99,389,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES, (IL.REV.STAT.CHAP.108 1/2, .0043 PAR. 22-306).....	3,318,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	3,023,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	13,500,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	3,155,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	28,102,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	9,238,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	1,694,000
.0095	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES.....	200,000
	FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.0096	WHICH RESULTED IN HIS DEATH.....	220,000
.0097	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	191,267,000
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED .0122 OR ABUSED CHILDREN.....	25,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	6,600,000
.0142	ACCOUNTING AND AUDITING.....	650,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	175,000
.0170	SURETY BOND PREMIUMS.....	30,000
	FOR THE COST AND ADMINISTRATION OF .0172 INSURANCE.....	183,000
.0190	TELEPHONE-CENTREX BILLING.....	45,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
*2005.0100	FOR CONTRACTUAL SERVICES.....	7,708,000
.0245	REIMBURSEMENT TO TRAVELERS.....	45,000
*2005.0200	FOR TRAVEL.....	45,000
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	90,000
*2005.0400	FOR EQUIPMENT.....	90,000
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	2,166,965
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	2,166,965
	FOR THE PAYMENT OF NON-TORT JUDGEMENTS AND OTHER LEGAL EXPENSES.....	12,628,000
.0931	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	200,000
	FOR THE REIMBURSEMENT AND COST OF AD- MINISTRATION OF CONDOMINIUM AND COOPER- ATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRE- SENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	3,000,000
.0939	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE BUDGET DIRECTOR.....	45,000
.0945	INTEREST ON DAILY TENDER NOTES.....	16,183,000
.0955	COST OF ISSUANCE FOR DAILY TENDER NOTES.....	2,649,000
.0957	TAXES AND ASSESSMENTS ON CITY PROPERTY. FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY- MENTS MADE IN ERROR.....	410,000
.0984	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	100,000
.0989		
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,815,000
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	38,030,000
.9002	FOR WARD REMAP STUDIES AND COSTS	500,000
.9007	INCIDENTAL TO IMPLEMENTATION.....	1,000,000
.9015	TO SUPPORT EXPENSES OF THE CHICAGO FELLOWS PROGRAM.....	162,000
.9016	FOR FUNDING OF PLANNING AND DEVELOP- MENT CORPORATE DELEGATE AGENCIES.....	446,000
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	758,000
.9050	FOR ACTIVITIES OF THE ECONOMIC DEVE- LOPMENT COMMISSION: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR...	500,000
.9053	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE DIRECTION OF THE BUDGET DIRECTOR.....	90,000
.9065	FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER OF HUMAN SERVICES.....	225,000
.9069	FOR PROFESSIONAL SERVICES RELATED TO THE STUDY AND IMPLEMENTATION OF POLICE MANAGEMENT IMPROVEMENTS, TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIR..	1,700,000
.9074	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	5,380,000
.9078	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	75,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR PRIVATE SECTOR SOLID WASTE	
.9084	DIVERSION CREDITS.....	700,000
	FOR EXPENSES RELATED TO THE TIRE	
	REBATE PROGRAM TO BE EXPENDED AT	
.9087	THE DIRECTION OF THE BUDGET DIRECTOR...	80,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA-	
	STRUCTURE INVENTORY SYSTEM: TO BE	
	EXPENDED UNDER THE DIRECTION OF THE	
.9093	BUDGET DIRECTOR.....	300,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	12,006,000
	FOR PAYMENT OF COSTS ASSOCIATED WITH	
	LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121	CITY OF CHICAGO.....	300,000
	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS	
	RELATED PROGRAMS ADMINISTERED BY THE	
	DEPARTMENT OF HEALTH AT THE DIRECTION	
.9129	OF THE BUDGET DIRECTOR.....	2,500,000
	FOR CABLE FRANCHISE APPLICATION: TO BE	
.9137	EXPENDED UNDER THE BUDGET DIRECTOR....	100,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,800,000
	LESS SAVINGS FROM THE CITY OF CHICAGO'S	
.9340	EARLY RETIREMENT PROGRAM.....	3,500,000
*2005.9300	FOR REDUCTION IN APPROPRIATION.....	3,500,000
	*BUDGET LEVEL TOTAL.....	<u>251,712,985</u>
	*FUND TOTAL.....	<u>1,752,738,000</u>

171-ENVIRONMENTAL CONTROL FUND

**171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT**

72/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 422,481
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,372
.0020 OVERTIME.....	<u>4,000</u>
*2005.0000 FOR PERSONAL SERVICES.....	434,853
.0130 POSTAGE.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	22,000
.0148 TESTING AND INSPECTING.....	35,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	50
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,350
.0152 ADVERTISING.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,350
.0169 TECHNICAL MEETING COSTS.....	7,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,360
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,800
.0190 TELEPHONE-CENTREX BILLING.....	<u>3,960</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	86,170
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,400
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>1,500</u>
*2005.0200 FOR TRAVEL.....	3,900
.0340 MATERIAL AND SUPPLIES.....	28,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0345 APPARATUS AND INSTRUMENTS.....	8,000
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>7,500</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	48,500
*BUDGET LEVEL TOTAL.....	\$ <u>873,423</u>

171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3015			
ADMINISTRATION-4015			
0665	SENIOR DATA ENTRY OPERATOR.....	1	\$ 22,224
0313	ASSISTANT COMMISSIONER.....	1	59,880
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	54,840
0809	EXECUTIVE SECRETARY I.....	1	22,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,662
	SUB-SECTION TOTAL.....	6	209,862
ENGINEERING-4020			
2074	ENVIRONMENTAL ENGINEER I.....	1	39,852
2074	ENVIRONMENTAL ENGINEER I.....	1	37,992
2074	ENVIRONMENTAL ENGINEER I.....	1	36,192
2073	ENVIRONMENTAL ENGINEER II.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		3,978
	SUB-SECTION TOTAL.....	4	159,918
INSPECTIONS-4025			
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	2	26,964
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,732
	SUB-SECTION TOTAL.....	3	82,378
	SECTION TOTAL.....	13	452,156
	DIVISION TOTAL.....	13	452,156
	LESS TURNOVER.....		21,303
	TOTAL.....		\$ 430,853

200-WATER FUND

**200-WATER FUND
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS**

06/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 351,720
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,191
*2005.0000	FOR PERSONAL SERVICES.....	<u>354,911</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 354,911</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER COLLECTION-3050			
1194	PRINCIPAL PROGRAMMER-MIS.....	2	\$ 46,020
1194	PRINCIPAL PROGRAMMER-MIS.....	1	43,992
1186	SENIOR PROGRAMMER-MIS.....	1	39,852
0664	DATA ENTRY OPERATOR.....	2	26,964
0664	DATA ENTRY OPERATOR.....	1	25,716
0659	DATA BASE ANALYST III-MIS.....	1	57,312
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,191</u>
	SECTION TOTAL.....	<u>9</u>	<u>384,127</u>
	DIVISION TOTAL.....	9	384,127
	LESS TURNOVER.....		<u>9,216</u>
	TOTAL.....		<u>\$ 354,911</u>

200-WATER FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 325,492
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,082
.0020	OVERTIME.....	250
*2005.0000	FOR PERSONAL SERVICES.....	327,824
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	49,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	49,500
*BUDGET LEVEL TOTAL.....		\$ 377,324

Positions and Salaries

Code	Positions	No.	Rate
REVENUE AND TAX-3025			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 53,712
1643	ASSISTANT CORPORATION COUNSEL.....	2	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	2	36,528
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	66,372
1616	PARALEGAL I.....	1	19,188
1616	PARALEGAL I.....	1	18,252
0832	WORD PROCESSING OPERATOR II.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,082
	SECTION TOTAL.....	9	337,110
	DIVISION TOTAL.....	9	337,110
	LESS TURNOVER.....		9,536
	TOTAL.....		\$ 327,574

200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 250,000
.0182 GAS.....	13,628,460
.0184 ELECTRICITY.....	12,468,750
*2015.0100 FOR CONTRACTUAL SERVICES.....	26,347,210
*BUDGET LEVEL TOTAL.....	<u>\$26,347,210</u>

200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 702,528
.0012	CONTRACT WAGE INCREMENT-PR.....	7,280
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	20,000
*2035.0000	FOR PERSONAL SERVICES.....	729,808
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	194,750
*2035.0100	FOR CONTRACTUAL SERVICES.....	194,750
*BUDGET LEVEL TOTAL.....		\$ 824,558

Positions and Salaries

Code	Positions	No.	Rate
WATER-FLEET OPERATIONS-3105			
7639	SHOP MECHANIC-FLEET.....	4	\$ 21.85H
7633	HOISTING ENGINEER.....	4	24.60H
7631	HOISTING ENGINEER APPRENTICE.....	4	22.14H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.68H
6676	FOREMAN OF MACHINISTS.....	1	23.50H
6673	MACHINIST (AUTOMOTIVE).....	3	3,256.93M
	SECTION TOTAL.....	17	785,030
	DIVISION TOTAL.....	17	785,030
	LESS TURNOVER.....		82,502
	TOTAL.....		\$ 702,528

200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,321,572
.0012	CONTRACT WAGE INCREMENT-PR.....	17,222
.0015	SCHEDULE SALARY ADJUSTMENTS.....	705
.0020	OVERTIME.....	350
*2005.0000	FOR PERSONAL SERVICES.....	1,339,848
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
*2005.0200	FOR TRAVEL.....	15,000
.0340	MATERIAL AND SUPPLIES.....	2,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 1,356,849

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING CODE COMPLIANCE INSPECTION			
BUREAU OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
0430	CLERK III.....	1	\$ 24,432
0429	CLERK II.....	1	22,224
0429	CLERK II.....	1	20,136
0429	CLERK II.....	2	15,876
2237	CHIEF PLUMBING INSPECTOR.....	1	60,336
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,688.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	4,423.00M
2231	PLUMBING INSPECTOR.....	19	4,253.00M
	SCHEDULE SALARY ADJUSTMENTS.....		705
	SUB-SECTION TOTAL.....	29	1,344,753
	SECTION TOTAL.....	29	1,344,753
	DIVISION TOTAL.....	29	1,344,753
	LESS TURNOVER.....		22,476
	TOTAL.....		\$ 1,322,277

DEPARTMENT OF WATER COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,868,240
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,881
	.0020 OVERTIME.....	2,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	5,000
*2005.	.0000 FOR PERSONAL SERVICES.....	2,896,121
	.0130 POSTAGE.....	4,130
	.0140 PROFESSIONAL AND TECHNICAL SERVICES...	207,500
	.0147 SURVEYS.....	274,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	43,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	80,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	108,690
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	568,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	37,913
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS...	32,917
	.0169 TECHNICAL MEETING COSTS.....	8,140
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	8,750
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	40,500
	.0190 TELEPHONE-CENTREX BILLING.....	136,790
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	1,556,830
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	8,100
*2005.	.0200 FOR TRAVEL.....	9,100
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000
	.0340 MATERIAL AND SUPPLIES.....	390,005
	.0348 BOOKS AND RELATED MATERIALS.....	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	17,450
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	408,855
	.0422 OFFICE MACHINES.....	12,935
	.0423 COMMUNICATION DEVICES.....	72,000
	.0424 FURNITURE AND FURNISHINGS.....	16,960
	.0440 MACHINERY AND EQUIPMENT.....	10,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	26,300
*2005.	.0400 FOR EQUIPMENT.....	138,195
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9402 MENT OF STREETS AND SANITATION.....	385,368
*2005.	.9400 FOR SPECIFIC PURPOSE-GENERAL.....	385,368
*BUDGET LEVEL TOTAL.....		\$ 5,394,589

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9668	COMMISSIONER OF WATER.....	1	\$ 98,316
9660	FIRST DEPUTY COMMISSIONER.....	1	81,600
	SUB-SECTION TOTAL.....	2	179,916
AGENCY SUPPORT SERVICES-4055			
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,096
0308	STAFF ASSISTANT.....	1	41,904
0308	STAFF ASSISTANT.....	1	39,852
0308	STAFF ASSISTANT.....	3	28,332
	SUB-SECTION TOTAL.....	6	214,848
GENERAL SUPPORT-4058			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	54,840
1255	INVESTIGATOR.....	1	31,248
0810	EXECUTIVE SECRETARY II.....	1	26,964
0429	CLERK II.....	1	21,156
0313	ASSISTANT COMMISSIONER.....	1	65,424
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,316
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		3,088
	SUB-SECTION TOTAL.....	9	341,510
	SECTION TOTAL.....	17	738,274
ADMINISTRATIVE SERVICES-3015			
LABOR RELATIONS-4060			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	48,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		1,368
	SUB-SECTION TOTAL.....	2	75,180
SAFETY-4070			
6122	SAFETY SPECIALIST III.....	1	36,192
6118	SAFETY ENGINEER.....	1	37,992
6118	SAFETY ENGINEER.....	1	34,428
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	39,852
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		2,103
	SUB-SECTION TOTAL.....	5	213,171
PROGRAM SERVICES-4080			
1747	PROGRAM SPECIALIST III.....	1	41,904
1747	PROGRAM SPECIALIST III.....	1	39,852
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	52,452
	SUB-SECTION TOTAL.....	3	134,208
	SECTION TOTAL.....	10	422,559
CONTRACT DIVISION-3018			
1481	CONTRACT REVIEW SPECIALIST I.....	1	31,248
0831	SUPERVISOR OF WORD PROCESSING.....	1	23,316
0664	DATA ENTRY OPERATOR.....	1	19,188
0345	CONTRACTS COORDINATOR.....	1	59,880
0345	CONTRACTS COORDINATOR.....	1	48,096
0313	ASSISTANT COMMISSIONER.....	1	62,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		3,933
	SECTION TOTAL.....	7	269,421
ADMINISTRATIVE DIVISION-3025			
DIVISION MANAGEMENT-4100			
0810	EXECUTIVE SECRETARY II.....	1	39,852

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3025 - CONTINUED			
DIVISION MANAGEMENT-4100 - CONTINUED			
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	46,020
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,020
0313	ASSISTANT COMMISSIONER.....	1	67,440
0308	STAFF ASSISTANT.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,038
	SUB-SECTION TOTAL.....	5	238,382
FINANCE-4110			
3875	DIRECTOR OF FINANCE.....	1	59,880
0429	CLERK II.....	1	16,608
0190	ACCOUNTING TECHNICIAN II.....	2	31,248
0190	ACCOUNTING TECHNICIAN II.....	1	23,316
0189	ACCOUNTING TECHNICIAN I.....	1	29,736
0177	SUPERVISOR OF ACCOUNTS.....	1	46,020
0173	CHIEF WATER FUND ACCOUNTANT.....	1	59,880
0120	SUPERVISOR OF ACCOUNTING.....	1	50,244
0104	ACCOUNTANT IV.....	1	46,020
0103	ACCOUNTANT III.....	1	39,852
0103	ACCOUNTANT III.....	2	32,820
0102	ACCOUNTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		5,859
	SUB-SECTION TOTAL.....	14	533,883
PERSONNEL-4120			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,452
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,992
0431	CLERK IV.....	1	31,248
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,332
	SUB-SECTION TOTAL.....	6	240,312
PAYROLL-4130			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,452
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,020
0826	PRINCIPAL TYPIST.....	1	20,136
0431	CLERK IV.....	1	32,820
0431	CLERK IV.....	2	31,248
0431	CLERK IV.....	3	22,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,248
0178	SUPERVISOR OF PAYROLLS.....	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,370
	SUB-SECTION TOTAL.....	11	358,208
MANAGEMENT INFORMATION SYSTEMS-4140			
1168	SYSTEMS ENGINEER.....	1	34,428
1167	SENIOR SYSTEMS ENGINEER.....	1	48,096
1147	DATA SERVICES ADMINISTRATOR.....	2	62,604
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	59,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,112
	SUB-SECTION TOTAL.....	5	288,724
	SECTION TOTAL.....	41	1,839,487
	DIVISION TOTAL.....	75	3,087,741
	LESS TURNOVER.....		178,620
	TOTAL.....		\$ 2,889,121

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

87/1007		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,295,277
.0012	CONTRACT WAGE INCREMENT-PR.....	37,960
.0015	SCHEDULE SALARY ADJUSTMENTS.....	44,955
.0020	OVERTIME.....	60,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	25,000
*2007.0000	FOR PERSONAL SERVICES.....	7,483,182
.0130	POSTAGE.....	4,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	108,000
.0144	ENGINEERING AND ARCHITECTURE.....	525,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	14,400
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	38,465
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	12,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	800
.0190	TELEPHONE-CENTREX BILLING.....	25,270
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2007.0100	FOR CONTRACTUAL SERVICES.....	781,035
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
.0245	REIMBURSEMENT TO TRAVELERS.....	4,800
.0270	LOCAL TRANSPORTATION.....	800
*2007.0200	FOR TRAVEL.....	85,600
.0340	MATERIAL AND SUPPLIES.....	42,000
.0345	APPARATUS AND INSTRUMENTS.....	22,000
.0348	BOOKS AND RELATED MATERIALS.....	800
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,000
.0360	REPAIR PARTS AND MATERIALS.....	24,500
*2007.0300	FOR COMMODITIES AND MATERIALS.....	107,300
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,500
.0422	OFFICE MACHINES.....	5,500
.0424	FURNITURE AND FURNISHINGS.....	14,914
.0440	MACHINERY AND EQUIPMENT.....	4,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	28,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	50,000
.0450	VEHICLES.....	28,000
*2007.0400	FOR EQUIPMENT.....	133,414
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	7,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	20,000
*2007.9400	FOR SPECIFIC PURPOSE-GENERAL.....	27,000
*BUDGET LEVEL TOTAL.....		<u>\$ 8,577,541</u>

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHIEF WATER ENGINEER'S OFFICE-3250			
5693	CHIEF WATER ENGINEER.....	1	\$ 80,076
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	72,540
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	67,716
5690	WATER ENGINEER.....	1	65,424
5690	WATER ENGINEER.....	1	48,096
5689	WATER CONSERVATION ENGINEER.....	1	65,424
5613	CIVIL ENGINEER III.....	1	41,904
0809	EXECUTIVE SECRETARY I.....	1	24,432
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,960
	SECTION TOTAL.....	9	506,564
ENGINEERING SERVICES-3260			
5688	ENGINEER OF WATER DISTRIBUTION.....	1	72,540
6145	ENGINEERING TECHNICIAN VI.....	2	48,096
6144	ENGINEERING TECHNICIAN V.....	1	43,992
6143	ENGINEERING TECHNICIAN IV.....	1	37,992
6143	ENGINEERING TECHNICIAN IV.....	1	36,192
6143	ENGINEERING TECHNICIAN IV.....	2	34,428
6143	ENGINEERING TECHNICIAN IV.....	1	29,736
6142	ENGINEERING TECHNICIAN III.....	1	29,736
6142	ENGINEERING TECHNICIAN III.....	1	28,332
6142	ENGINEERING TECHNICIAN III.....	1	25,716
6141	ENGINEERING TECHNICIAN II.....	2	20,136
6141	ENGINEERING TECHNICIAN II.....	1	17,400
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	65,424
5630	COORDINATING ENGINEER I.....	1	69,696
5615	CIVIL ENGINEER V.....	1	59,880
5615	CIVIL ENGINEER V.....	1	52,452
5615	CIVIL ENGINEER V.....	1	46,020
5615	CIVIL ENGINEER V.....	1	43,992
5614	CIVIL ENGINEER IV.....	2	54,840
5614	CIVIL ENGINEER IV.....	1	39,852
5613	CIVIL ENGINEER III.....	1	46,020
5613	CIVIL ENGINEER III.....	1	39,852
5612	CIVIL ENGINEER II.....	1	36,192
5612	CIVIL ENGINEER II.....	1	34,428
5612	CIVIL ENGINEER II.....	1	32,820
0833	WORD PROCESSING OPERATOR I.....	1	23,316
0833	WORD PROCESSING OPERATOR I.....	1	19,188
0430	CLERK III.....	1	20,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
5035	ELECTRICAL MECHANIC.....	1	23,15H
	SCHEDULE SALARY ADJUSTMENTS.....		12,286
	SECTION TOTAL.....	34	1,353,748
CAPITAL PROJECTS-3265			
6145	ENGINEERING TECHNICIAN VI.....	1	48,096
6144	ENGINEERING TECHNICIAN V.....	2	43,992
6144	ENGINEERING TECHNICIAN V.....	1	28,332
6143	ENGINEERING TECHNICIAN IV.....	1	39,852
6143	ENGINEERING TECHNICIAN IV.....	2	25,716
6060	ENGINEER OF MECHANICAL DESIGN.....	1	69,696
6055	MECHANICAL ENGINEER V.....	1	43,992
6053	MECHANICAL ENGINEER III.....	1	50,244
6053	MECHANICAL ENGINEER III.....	1	46,020
6052	MECHANICAL ENGINEER II.....	1	36,192
6052	MECHANICAL ENGINEER II.....	1	32,820
5815	ELECTRICAL ENGINEER V.....	1	43,992
5813	ELECTRICAL ENGINEER III.....	2	50,244
5812	ELECTRICAL ENGINEER II.....	1	32,820
5661	CHIEF WATER DESIGN ENGINEER.....	1	69,696
5661	CHIEF WATER DESIGN ENGINEER.....	1	66,684
5632	COORDINATING ENGINEER II.....	1	74,712
5622	STRUCTURAL ENGINEER V.....	1	43,992
5620	STRUCTURAL ENGINEER IV.....	1	54,840
5615	CIVIL ENGINEER V.....	2	43,992

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CAPITAL PROJECTS-3265 - CONTINUED			
5614	CIVIL ENGINEER IV.....	1	54,840
5612	CIVIL ENGINEER II.....	1	36,192
0826	PRINCIPAL TYPIST.....	1	17,400
0805	SECRETARY.....	1	24,432
0430	CLERK III.....	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		12,780
	SECTION TOTAL.....	30	1,312,212
PLUMBING INSPECTION SERVICES-3270			
PLAN EXAMINATION AND PERMIT-4150			
0826	PRINCIPAL TYPIST.....	1	21,156
2233	PLUMBING INSPECTOR IN CHARGE.....	1	4,423.00M
2231	PLUMBING INSPECTOR.....	9	4,253.00M
	SUB-SECTION TOTAL.....	11	533,556
WATER QUALITY CONTROL-4160			
0826	PRINCIPAL TYPIST.....	1	21,156
0432	SUPERVISING CLERK.....	1	34,428
0431	CLERK IV.....	1	32,820
0430	CLERK III.....	1	21,156
0429	CLERK II.....	1	17,400
0417	DISTRICT CLERK.....	1	32,820
2237	CHIEF PLUMBING INSPECTOR.....	1	60,336
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,688.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	4,423.00M
2231	PLUMBING INSPECTOR.....	36	4,253.00M
	SCHEDULE SALARY ADJUSTMENTS.....		395
	SUB-SECTION TOTAL.....	49	2,379,443
	SECTION TOTAL.....	60	2,912,999
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	1	48,096
6145	ENGINEERING TECHNICIAN VI.....	1	31,248
6144	ENGINEERING TECHNICIAN V.....	2	43,992
6144	ENGINEERING TECHNICIAN V.....	1	41,804
6144	ENGINEERING TECHNICIAN V.....	1	39,852
6144	ENGINEERING TECHNICIAN V.....	2	37,992
6144	ENGINEERING TECHNICIAN V.....	1	28,332
6143	ENGINEERING TECHNICIAN IV.....	2	37,992
6143	ENGINEERING TECHNICIAN IV.....	1	36,192
6143	ENGINEERING TECHNICIAN IV.....	1	34,428
6143	ENGINEERING TECHNICIAN IV.....	1	31,248
6143	ENGINEERING TECHNICIAN IV.....	2	25,716
6142	ENGINEERING TECHNICIAN III.....	1	26,964
6142	ENGINEERING TECHNICIAN III.....	1	25,716
6142	ENGINEERING TECHNICIAN III.....	1	24,432
6141	ENGINEERING TECHNICIAN II.....	1	21,156
6141	ENGINEERING TECHNICIAN II.....	1	20,136
6140	ENGINEERING TECHNICIAN I.....	1	18,252
5702	DRAFTSMAN II.....	1	29,736
5702	DRAFTSMAN II.....	2	26,964
5702	DRAFTSMAN II.....	1	25,716
5702	DRAFTSMAN II.....	1	22,224
5701	DRAFTSMAN I.....	1	20,136
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	62,604
5630	COORDINATING ENGINEER I.....	1	66,684
5616	SUPERVISING ENGINEER.....	1	65,424
5615	CIVIL ENGINEER V.....	1	59,880
5615	CIVIL ENGINEER V.....	1	48,096
5614	CIVIL ENGINEER IV.....	1	54,840
5613	CIVIL ENGINEER III.....	2	50,244
5613	CIVIL ENGINEER III.....	2	36,192
5612	CIVIL ENGINEER II.....	1	39,852
5612	CIVIL ENGINEER II.....	1	37,992
5612	CIVIL ENGINEER II.....	1	36,192

1993

CITY OF CHICAGO

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200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION SERVICES-3280 - CONTINUED			
5612	CIVIL ENGINEER II.....	1	32,820
0836	SENIOR TYPIST.....	1	24,432
0836	SENIOR TYPIST.....	1	20,136
0430	CLERK III.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		16,534
	SECTION TOTAL.....	45	1,636,402
	DIVISION TOTAL.....	178	7,721,825
	LESS TURNOVER.....		381,893
	TOTAL.....		\$ 7,340,232

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION**

87/1010	Amounts
<u>Codr</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,644,631
.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,913
.0020 OVERTIME.....	24,500
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	75,000
*2015.0000 FOR PERSONAL SERVICES.....	6,779,044
.0130 POSTAGE.....	550,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	6,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	558,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,400
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	80,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	36,310
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	76,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	760
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	34,590
.0169 TECHNICAL MEETING COSTS.....	500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,000
.0190 TELEPHONE-CENTREX BILLING.....	25,270
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,377,830
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	73,800
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	28,500
*2015.0200 FOR TRAVEL.....	105,300
.0340 MATERIAL AND SUPPLIES.....	12,850
.0348 BOOKS AND RELATED MATERIALS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	35,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	52,850
.0422 OFFICE MACHINES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	250,000
*2015.0400 FOR EQUIPMENT.....	258,000
.0952 CLAIMS AGAINST WATER FUND.....	300,000
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	8,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	8,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 8,881,124</u>

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPUTY COMMISSIONER'S OFFICE-3030			
9679	DEPUTY COMMISSIONER.....	1	\$ 73,560
0308	STAFF ASSISTANT.....	1	32,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,980
	SECTION TOTAL.....	4	181,412
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,192
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	62,604
0319	DIRECTOR OF WATER SERVICES.....	2	54,840
0319	DIRECTOR OF WATER SERVICES.....	1	48,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	65,424
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		2,269
	SUB-SECTION TOTAL.....	10	472,981
GENERAL SERVICES-4010			
0402	CLERK TRAINEE.....	17,160H	6.86H
0833	WORD PROCESSING OPERATOR I.....	1	22,224
0826	PRINCIPAL TYPIST.....	1	21,156
0429	CLERK II.....	1	15,876
0428	CLERK I.....		7.53H
0189	ACCOUNTING TECHNICIAN I.....	1	24,432
0104	ACCOUNTANT IV.....	1	32,820
0103	ACCOUNTANT III.....	1	41,904
0102	ACCOUNTANT II.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,013
	SUB-SECTION TOTAL.....	7	311,571
	SECTION TOTAL.....	17	784,552
CONSUMER SERVICE-3040			
PHONE INQUIRIES-4015			
0428	CLERK I.....	1	15,144
0374	SUPERVISOR OF WATER SERVICES.....	1	36,192
0189	ACCOUNTING TECHNICIAN I.....	1	24,432
0189	ACCOUNTING TECHNICIAN I.....	3	29,736
0189	ACCOUNTING TECHNICIAN I.....	1	25,716
0189	ACCOUNTING TECHNICIAN I.....	3	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		2,389
	SUB-SECTION TOTAL.....	10	263,029
OFFICE INQUIRIES-4020			
0431	CLERK IV.....	1	21,156
0430	CLERK III.....	1	21,156
0430	CLERK III.....	1	17,400
0429	CLERK II.....	1	17,400
0428	CLERK I.....	1	15,876
0374	SUPERVISOR OF WATER SERVICES.....	1	36,192
0189	ACCOUNTING TECHNICIAN I.....	5	29,736
0189	ACCOUNTING TECHNICIAN I.....	3	23,316
0189	ACCOUNTING TECHNICIAN I.....	2	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		5,033
	SUB-SECTION TOTAL.....	18	387,289
SPECIAL SERVICES-4028			
0431	CLERK IV.....	1	26,964
0428	CLERK I.....	1	15,144
0374	SUPERVISOR OF WATER SERVICES.....	1	37,992

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER SERVICE-3040 - CONTINUED			
SPECIAL SERVICES-4026 - CONTINUED			
O189	ACCOUNTING TECHNICIAN I.....	3	29,736
O189	ACCOUNTING TECHNICIAN I.....	1	25,716
O189	ACCOUNTING TECHNICIAN I.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,289
	SUB-SECTION TOTAL	8	219,829
	SECTION TOTAL	34	879,947
REVENUE COLLECTIONS-3045			
MAIL & OFFICE PAYMENT PROCESSING-4031			
O432	SUPERVISING CLERK.....	1	32,820
O430	CLERK III.....	1	29,736
O430	CLERK III.....	1	24,432
O430	CLERK III.....	1	23,316
O430	CLERK III.....	2	22,224
O430	CLERK III.....	1	21,156
O430	CLERK III.....	1	20,136
O430	CLERK III.....	1	19,188
O430	CLERK III.....	1	18,252
O429	CLERK II.....	1	24,432
O429	CLERK II.....	1	21,156
O428	CLERK I.....	1	18,252
O402	CLERK TRAINEE.....		6,86H
O374	SUPERVISOR OF WATER SERVICES.....	1	43,992
O308	STAFF ASSISTANT.....	1	34,428
O205	CASHIER.....	1	22,224
O205	CASHIER.....	1	18,252
O205	CASHIER.....	3	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,271
	SUB-SECTION TOTAL	20	471,891
SPECIAL COLLECTIONS-4036			
O431	CLERK IV.....	1	31,248
O430	CLERK III.....	1	26,964
O430	CLERK III.....	1	24,432
O430	CLERK III.....	2	23,316
O430	CLERK III.....	1	22,224
O430	CLERK III.....	1	19,188
O430	CLERK III.....	2	18,252
O374	SUPERVISOR OF WATER SERVICES.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		3,546
	SUB-SECTION TOTAL	10	241,988
	SECTION TOTAL	30	713,877
SYSTEMS AND PROCESSING-3050			
ACCOUNT PROCESSING-4041			
1198	DATA PROCESSING COORDINATOR II.....	1	36,192
O632	DATA CONTROLLER.....	1	22,224
O632	DATA CONTROLLER.....	1	19,188
O616	SENIOR KEY PUNCH OPERATOR.....	1	18,252
O430	CLERK III.....	1	18,252
O428	CLERK I.....	1	14,424
O374	SUPERVISOR OF WATER SERVICES.....	1	43,992
O374	SUPERVISOR OF WATER SERVICES.....	1	39,852
O189	ACCOUNTING TECHNICIAN I.....	7	29,736
O189	ACCOUNTING TECHNICIAN I.....	1	19,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,800
	SUB-SECTION TOTAL	18	443,516
ROUTE REVIEW-4046			
O430	CLERK III.....	2	29,736
O430	CLERK III.....	1	24,432
O374	SUPERVISOR OF WATER SERVICES.....	1	43,992
O189	ACCOUNTING TECHNICIAN I.....	4	29,736

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROCESSING-3050 - CONTINUED			
ROUTE REVIEW-4046 - CONTINUED			
0189	ACCOUNTING TECHNICIAN I.....	1	25,716
0189	ACCOUNTING TECHNICIAN I.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		836
	SUB-SECTION TOTAL.....	10	296,708
	SECTION TOTAL.....	26	740,224
FIELD OPERATIONS-3055			
READING METERS-4051			
1067	CHIEF WATER RATE TAKER.....	1	50,244
1063	SUPERVISOR OF WATER RATE TAKERS.....	4	48,096
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	46,020
1061	WATER RATE TAKER.....	1	37,992
1061	WATER RATE TAKER.....	1	36,192
1061	WATER RATE TAKER.....	1	31,248
1061	WATER RATE TAKER.....	1	29,736
1061	WATER RATE TAKER.....	1	28,332
1061	WATER RATE TAKER.....	6	3,666.00M
1061	WATER RATE TAKER.....	4	3,492.00M
1061	WATER RATE TAKER.....	6	3,321.00M
1061	WATER RATE TAKER.....	14	3,166.00M
1061	WATER RATE TAKER.....	18	3,016.00M
1061	WATER RATE TAKER.....	2	2,604.00M
1061	WATER RATE TAKER.....	4	2,478.00M
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	22,224
0430	CLERK III.....	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		5,430
	SUB-SECTION TOTAL.....	68	2,556,834
SPECIAL EXAMINATIONS PROJECT-4056			
5701	DRAFTSMAN I.....	1	21,156
1062	WATER METER ASSESSOR.....	6	43,992
1062	WATER METER ASSESSOR.....	2	39,852
1062	WATER METER ASSESSOR.....	2	37,992
1061	WATER RATE TAKER.....	1	29,736
1061	WATER RATE TAKER.....	1	28,332
1061	WATER RATE TAKER.....	1	4,008.00M
1061	WATER RATE TAKER.....	1	3,492.00M
1061	WATER RATE TAKER.....	2	3,321.00M
1061	WATER RATE TAKER.....	2	3,166.00M
1061	WATER RATE TAKER.....	4	3,016.00M
1061	WATER RATE TAKER.....	4	2,478.00M
0397	METER SERVICES ANALYST.....	1	59,880
0308	STAFF ASSISTANT.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		4,057
	SUB-SECTION TOTAL.....	29	1,105,021
	SECTION TOTAL.....	97	3,661,855
	DIVISION TOTAL.....	208	8,941,887
	LESS TURNOVER.....		262,123
	TOTAL.....		\$ 8,679,544

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

87/1010 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,918,466
.0012 CONTRACT WAGE INCREMENT-PR.....	40,404
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,221
.0020 OVERTIME.....	30,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	30,000
*2020.0000 FOR PERSONAL SERVICES.....	<u>3,025,091</u>
.0125 OFFICE AND BUILDING SERVICES.....	22,670
.0144 ENGINEERING AND ARCHITECTURE.....	50,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	55,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0169 TECHNICAL MEETING COSTS.....	1,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	10,840
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>2,500</u>
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>183,010</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>3,000</u>
*2020.0200 FOR TRAVEL.....	<u>3,000</u>
.0340 MATERIAL AND SUPPLIES.....	60,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
.0360 REPAIR PARTS AND MATERIALS.....	<u>150,000</u>
*2020.0300 FOR COMMODITIES AND MATERIALS.....	<u>223,000</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,000
.0424 FURNITURE AND FURNISHINGS.....	1,500
.0440 MACHINERY AND EQUIPMENT.....	<u>216,000</u>
*2020.0400 FOR EQUIPMENT.....	<u>223,500</u>
.0550 WATER IMPROVEMENTS.....	<u>2,540,000</u>
*2020.0500 FOR PERMANENT IMPROVEMENTS.....	<u>2,540,000</u>
FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	117,000
FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICES.....	25,000
FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	<u>18,000</u>
*2020.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>180,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 8,337,601</u>

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 66,684
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	57,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,992
0664	DATA ENTRY OPERATOR.....	1	21,156
0664	DATA ENTRY OPERATOR.....	1	20,136
0430	CLERK III.....	2	29,736
0430	CLERK III.....	1	31,248
0430	CLERK III.....	1	22,224
0430	CLERK III.....	1	20,136
0417	DISTRICT CLERK.....	2	28,332
0417	DISTRICT CLERK.....	2	24,432
0417	DISTRICT CLERK.....	1	21,156
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		5,033
	SECTION TOTAL.....	16	495,041
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	3	19.10H
9407	LABORER W.D.....	20	18.75H
8244	FOREMAN OF LABORERS.....	1	19.60H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,246.67M
6677	MACHINIST (SUB-FOREMAN).....	5	23.50H
6676	FOREMAN OF MACHINISTS.....	1	23.50H
6674	MACHINIST.....	17	22.50H
6672	WATER METER MACHINIST.....	13	3,256.93M
4754	PLUMBER.....	3	23.52H
	SCHEDULE SALARY ADJUSTMENTS.....		1,188
	SECTION TOTAL.....	64	2,893,987
	DIVISION TOTAL.....	80	3,189,028
	LESS TURNOVER.....		284,341
	TOTAL.....		\$ 2,924,687

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

87/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$39,002,687
.0012 CONTRACT WAGE INCREMENT-PR.....	629,418
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,026
.0020 OVERTIME.....	2,600,000
.0025 VACATION RELIEF.....	58,980
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,000,000
*2025.0000 FOR PERSONAL SERVICES.....	43,309,111
.0125 OFFICE AND BUILDING SERVICES.....	56,000
.0130 POSTAGE.....	5,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	72,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	75,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	300,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	200,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,700
.0185 WASTE DISPOSAL SERVICES.....	40,000
.0190 TELEPHONE-CENTREX BILLING.....	73,115
*2025.0100 FOR CONTRACTUAL SERVICES.....	823,315
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	70,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2025.0200 FOR TRAVEL.....	72,000
.0316 GAS-BOTTLED AND PROPANE.....	50,000
.0340 MATERIAL AND SUPPLIES.....	475,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	32,000
.0360 REPAIR PARTS AND MATERIALS.....	2,900,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	3,457,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	36,000
.0422 OFFICE MACHINES.....	15,000
.0423 COMMUNICATION DEVICES.....	500,000
.0424 FURNITURE AND FURNISHINGS.....	3,000
.0440 MACHINERY AND EQUIPMENT.....	1,079,500
.0450 VEHICLES.....	905,000
*2025.0400 FOR EQUIPMENT.....	2,538,500
.0521 MAINTENANCE AND CONSTRUCTION.....	6,000,000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	120,000
.0550 WATER IMPROVEMENTS.....	17,455,307
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	23,575,307
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,380,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	370,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	1,964,500
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,714,500
*BUDGET LEVEL TOTAL.....	\$77,489,733

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
9679	DEPUTY COMMISSIONER.....	1	\$ 73,560
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	67,440
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	62,604
0809	EXECUTIVE SECRETARY I.....	1	28,288
0313	ASSISTANT COMMISSIONER.....	1	66,684
	SCHEDULE SALARY ADJUSTMENTS.....		2,269
	SUB-SECTION TOTAL.....	8	363,448
SUPERINTENDENCE AND INSPECTION-4030			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	59,880
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	2	62,604
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	41,904
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	48,096
0313	ASSISTANT COMMISSIONER.....	1	59,880
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	4,510.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,067
	SUB-SECTION TOTAL.....	20	1,108,235
CLERICAL SECTION-4035			
0428	CLERK I.....	1	7,53H
1341	PERSONNEL ASSISTANT II.....	1	22,224
0836	SENIOR TYPIST.....	1	17,400
0832	WORD PROCESSING OPERATOR II.....	1	19,188
0430	CLERK III.....	1	23,316
0430	CLERK III.....	2	18,252
0417	DISTRICT CLERK.....	1	32,820
0417	DISTRICT CLERK.....	1	21,156
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,224
0189	ACCOUNTING TECHNICIAN I.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		5,328
	SUB-SECTION TOTAL.....	15	351,188
	SECTION TOTAL.....	41	1,822,853
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	57,312
0417	DISTRICT CLERK.....	1	32,820
9407	LABORER W.D.....	19	18,75H
4301	CARPENTER.....	3	22,35H
1860	FOREMAN OF PIPE YARDS.....	4	19,60H
	SECTION TOTAL.....	28	1,113,600
GARAGE-3105			
7175	SUPERINTENDENT OF GARAGE.....	1	54,840
9407	LABORER W.D.....	1	18,75H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	19,90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19,25H
7183	MOTOR TRUCK DRIVER.....	138	18,60H
7164	GARAGE ATTENDANT.....	2	11,26H
7124	EQUIPMENT DISPATCHER.....	3	18,60H
6677	MACHINIST SUB-FOREMAN.....	1	23,50H
6674	MACHINIST.....	3	22,50H
6328	WATCHMAN.....	1	10,59H
	SCHEDULE SALARY ADJUSTMENTS.....		1,746
	SECTION TOTAL.....	157	5,975,867

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	41,904
6142	ENGINEERING TECHNICIAN III.....	3	25,716
0432	SUPERVISING CLERK.....	1	25,716
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	67,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
0189	ACCOUNTING TECHNICIAN I.....	1	24,432
0189	ACCOUNTING TECHNICIAN I.....	1	22,224
0189	ACCOUNTING TECHNICIAN I.....	2	19,188
0187	DIRECTOR OF ACCOUNTING.....	1	59,880
0159	SUPERVISOR OF COST CONTROL.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,273
	SECTION TOTAL.....	14	484,825
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115			
0430	CLERK III.....	1	18,252
0417	DISTRICT CLERK.....	1	32,820
0417	DISTRICT CLERK.....	2	25,716
0417	DISTRICT CLERK.....	1	24,432
0417	DISTRICT CLERK.....	1	22,224
0189	ACCOUNTING TECHNICIAN I.....	1	29,736
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	44	19,10H
9407	LABORER W.D.....	284	18,75H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	32	25,02H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	25,02H
8311	HYDRANT INSPECTOR.....	12	4,253.00M
8301	CAULKER.....	46	23,52H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,654.00M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS....	1	4,524.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	25,35H
7633	HOISTING ENGINEER (CLASS I).....	9	24,60H
7633	HOISTING ENGINEER (CLASS II).....		23,30H
7633	HOISTING ENGINEER (CLASS III).....	43	21,65H
7124	EQUIPMENT DISPATCHER.....	1	18,60H
7101	EMERGENCY CREW DISPATCHER.....	21	18,75H
6674	MACHINIST.....	7	22,50H
6328	WATCHMAN.....	2	10,59H
4754	PLUMBER (SUB-FOREMAN).....	1	24,37H
4754	PLUMBER.....	51	23,52H
4435	CEMENT FINISHER.....	3	22,00H
4405	FOREMAN OF BRICKLAYERS.....	3	23,28H
4401	BRICKLAYER.....	11	22,28H
1860	FOREMAN OF PIPE YARDS.....	1	19,60H
	SCHEDULE SALARY ADJUSTMENTS.....		2,343
	SECTION TOTAL.....	584	24,387,448
CONSTRUCTION FACILITIES-3120			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	19,10H
9407	LABORER W.D.....	59	18,75H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,510.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	10	25,02H
8301	CAULKER.....	13	23,52H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	25,35H
7633	HOISTING ENGINEER (CLASS I).....	17	24,60H
7633	HOISTING ENGINEER.....	8	23,30H
7633	HOISTING ENGINEER (CLASS III).....	5	21,65H
7631	HOISTING ENGINEER APPRENTICE.....	1	22,14H
7631	HOISTING ENGINEER APPRENTICE.....	1	20,91H
7631	HOISTING ENGINEER APPRENTICE.....	9	19,68H
7631	HOISTING ENGINEER APPRENTICE.....	1	17,93H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19,25H
7183	MOTOR TRUCK DRIVER.....	21	18,60H

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION FACILITIES-3120 - CONTINUED			
6328	WATCHMAN.....	1	10.59H
6325	LABORER.....	5	11.11H
4754	PLUMBER.....	7	23.52H
4401	BRICKLAYER.....	3	22.28H
	VACATION RELIEF.....		58,980
	SECTION TOTAL.....	176	7,436,780
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.....	31,200H	18.75H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	25.02H
8301	CAULKER.....	12,480H	23.52H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	25.35H
7633	HOISTING ENGINEER.....	13,520H	24.60H
7183	MOTOR TRUCK DRIVER.....	12,480H	18.60H
4301	CARPENTER.....	1,040H	22.35H
7111	SERVICE DRIVER.....		11.26H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	1,000	41,211,173
	LESS TURNOVER.....		2,131,480
	TOTAL.....		\$39,079,693

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE**

87/1020 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 575,730
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,917
.0020 OVERTIME.....	2,000
*2030.0000 FOR PERSONAL SERVICES.....	582,647
.0130 POSTAGE.....	3,300
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	6,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	25,800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,300
.0164 BOOKBINDING.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	5,900
*2030.0100 FOR CONTRACTUAL SERVICES.....	54,800
.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
*2030.0200 FOR TRAVEL.....	10,000
.0348 BOOKS AND RELATED MATERIALS.....	9,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	18,000
.0422 OFFICE MACHINES.....	7,240
.0424 FURNITURE AND FURNISHINGS.....	16,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	6,000
*2030.0400 FOR EQUIPMENT.....	29,240
*BUDGET LEVEL TOTAL.....	\$ 894,887

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3130			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,260
5690	WATER ENGINEER.....	1	65,424
5646	CHIEF SANITARY ENGINEER.....	1	52,452
5630	COORDINATING ENGINEER I.....	1	66,684
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	54,840
0833	WORD PROCESSING OPERATOR I.....	1	21,156
0826	PRINCIPAL TYPIST.....	1	21,156
0805	SECRETARY.....	1	28,332
0432	SUPERVISING CLERK.....	1	37,992
0431	CLERK IV.....	1	32,820
0431	CLERK IV.....	1	31,248
0430	CLERK III.....	1	20,136
0430	CLERK III.....	1	19,188
0381	DIRECTOR OF ADMINISTRATION II.....	1	46,020
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		4,917
	SECTION TOTAL.....	15	608,381
	DIVISION TOTAL.....	15	608,381
	LESS TURNOVER.....		27,714
	TOTAL.....		\$ 580,647

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION**

87/1020		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 17,081,216
	.0012 CONTRACT WAGE INCREMENT-PR.....	45,157
	.0014 SCHEDULE SALARY ADJUSTMENTS.....	33,444
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	52,181
	.0020 OVERTIME.....	1,000,000
	.0021 HOLIDAY PREMIUM PAY.....	300,000
	.0025 VACATION RELIEF.....	17,262
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	120,000
*2035.0000	FOR PERSONAL SERVICES.....	<u>18,649,280</u>
	.0125 OFFICE AND BUILDING SERVICES.....	32,000
	.0148 TESTING AND INSPECTING.....	6,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	20,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	345,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	840,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	20,500
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,500
	.0190 TELEPHONE-CENTREX BILLING.....	18,040
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	<u>1,291,040</u>
	.0314 FUEL OIL.....	40,000
	.0340 MATERIAL AND SUPPLIES.....	470,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	7,817,000
	.0345 APPARATUS AND INSTRUMENTS.....	31,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	21,000
	.0360 REPAIR PARTS AND MATERIALS.....	523,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	<u>8,902,000</u>
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
	.0410 EQUIPMENT FOR BUILDINGS.....	16,000
	.0440 MACHINERY AND EQUIPMENT.....	90,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	172,000
	.0450 VEHICLES.....	35,000
*2035.0400	FOR EQUIPMENT.....	<u>323,000</u>
	CONSTRUCTION OF BUILDINGS AND OTHER	
	.0540 STRUCTURES.....	10,950,000
*2035.0500	FOR PERMANENT IMPROVEMENTS.....	<u>10,950,000</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9402 MENT OF STREETS AND SANITATION.....	227,000
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9405 MENT OF GENERAL SERVICES.....	50,000
*2035.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>277,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$40,382,300</u>

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3140			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 72,540
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	74,712
5535	WATER RESEARCH SPECIALIST.....	1	50,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,248
	SECTION TOTAL.....	5	283,172
OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145			
6115	WATER QUALITY TECHNICIAN V.....	2	46,020
6114	WATER QUALITY TECHNICIAN IV.....	1	41,904
6114	WATER QUALITY TECHNICIAN IV.....	1	34,428
5534	WATER CHEMIST IV.....	1	50,244
5533	WATER CHEMIST III.....	1	41,904
5533	WATER CHEMIST III.....	1	32,820
5532	WATER CHEMIST II.....	3	41,904
5531	WATER CHEMIST I.....	1	32,820
5531	WATER CHEMIST I.....	1	29,736
5531	WATER CHEMIST I.....	2	28,332
5528	FILTRATION ENGINEER II.....	1	46,020
5528	FILTRATION ENGINEER II.....	1	39,852
5528	FILTRATION ENGINEER II.....	1	36,192
5520	FILTRATION ENGINEER V.....	3	59,880
5520	FILTRATION ENGINEER V.....	1	50,244
5519	FILTRATION ENGINEER IV.....	1	54,840
5519	FILTRATION ENGINEER IV.....	1	50,244
5519	FILTRATION ENGINEER IV.....	1	48,096
5518	FILTRATION ENGINEER III.....	2	46,020
5518	FILTRATION ENGINEER III.....	1	43,992
5518	FILTRATION ENGINEER III.....	1	41,904
5518	FILTRATION ENGINEER III.....	1	37,992
5517	CHIEF FILTRATION ENGINEER.....	1	70,080
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	65,424
1817	HEAD STOREKEEPER.....	1	24,432
1815	PRINCIPAL STOREKEEPER.....	1	19,188
0826	PRINCIPAL TYPIST.....	1	23,316
0683	TELEPHONE OPERATOR.....	1	17,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
9593	STATION LABORER.....	12	1,957.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,327.00M
7775	STATIONARY FIREMAN.....	4	18,11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	26.64H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	7.50H
7743	OPERATING ENGINEER, GROUP A.....	22	24.22H
7741	OPERATING ENGINEER, GROUP C.....	26	22.99H
7183	MOTOR TRUCK DRIVER.....	1	18.60H
6677	MACHINIST SUB-FOREMAN.....	1	23.50H
6674	MACHINIST.....	2	22.50H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	24.65H
5035	ELECTRICAL MECHANIC.....	14	23.15H
5033	ELECTRICAL MECHANIC B.....	1	23.15H
5033	ELECTRICAL MECHANIC B.....	6	3,245.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	2	9.26H
4776	FOREMAN OF STEAMFITTERS.....	1	26.55H
4774	STEAMFITTER.....	4	24.55H
4634	PAINTER (SUB-FOREMAN).....	1	22.53H
4634	PAINTER.....	3	21.20H
4301	CARPENTER.....	1	22.35H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,325.00M
4223	CUSTODIAL WORKER.....	7	1,891.00M
	VACATION RELIEF.....		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		17,584
	SECTION TOTAL.....	180	8,754,152

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER PURIFICATION LABS			
PURIFICATION LABORATORY)-3150			
5534	WATER CHEMIST IV.....	1	50,244
5533	WATER CHEMIST III.....	6	46,020
5532	WATER CHEMIST II.....	2	41,904
5532	WATER CHEMIST II.....	1	36,192
5532	WATER CHEMIST II.....	2	34,428
5531	WATER CHEMIST I.....	1	34,428
5529	CHIEF WATER CHEMIST.....	1	57,312
3179	MICROBIOLOGIST IV.....	1	50,244
3178	MICROBIOLOGIST III.....	2	46,020
3177	MICROBIOLOGIST II.....	1	41,904
3177	MICROBIOLOGIST II.....	1	34,428
3177	MICROBIOLOGIST II.....	1	31,248
3176	MICROBIOLOGIST I.....	1	31,248
3176	MICROBIOLOGIST I.....	1	29,736
3176	MICROBIOLOGIST I.....	1	28,332
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	65,424
3130	LABORATORY TECHNICIAN III.....	1	32,820
3130	LABORATORY TECHNICIAN III.....	1	29,736
3130	LABORATORY TECHNICIAN III.....	1	28,332
3130	LABORATORY TECHNICIAN III.....	1	26,964
3129	LABORATORY TECHNICIAN II.....	1	17,400
3129	LABORATORY TECHNICIAN II.....	1	18,252
3112	SENIOR ELECTRON MICROSCOPIST.....	1	43,992
3111	ELECTRON MICROSCOPIST.....	1	34,428
3108	CHIEF MICROBIOLOGIST.....	1	57,312
0832	WORD PROCESSING OPERATOR II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		8,663
	SECTION TOTAL.....	34	1,339,199

WATER QUALITY SURVEILLANCE
SECTION-3155

6115	WATER QUALITY TECHNICIAN V.....	1	46,020
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	57,312
5644	SANITARY ENGINEER IV.....	1	54,840
5644	SANITARY ENGINEER IV.....	1	50,244
5642	SANITARY ENGINEER II.....	1	46,020
5642	SANITARY ENGINEER II.....	1	43,992
5642	SANITARY ENGINEER II.....	2	36,192
5642	SANITARY ENGINEER II.....	1	32,820
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	29,736
2317	WATER QUALITY INSPECTOR.....	1	25,716
2317	WATER QUALITY INSPECTOR.....	1	22,224
2317	WATER QUALITY INSPECTOR.....	2	19,188
0805	SECRETARY.....	1	28,332
7183	MOTOR TRUCK DRIVER.....	2	18,604
4754	PLUMBER.....	1	23,524
	SCHEDULE SALARY ADJUSTMENTS.....		5,335
	SECTION TOTAL.....	18	677,220

OPERATION AND MAINTENANCE
JARDINE WATER PURIFICATION PLANT-3160

5702	DRAFTSMAN II.....	1	31,248
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	4,532,674
6054	MECHANICAL ENGINEER IV.....	1	54,840
5534	WATER CHEMIST IV.....	1	50,244
5533	WATER CHEMIST III.....	1	46,020
5532	WATER CHEMIST II.....	2	41,904
5532	WATER CHEMIST II.....	1	39,852
5532	WATER CHEMIST II.....	1	34,428
5531	WATER CHEMIST I.....	1	32,820
5531	WATER CHEMIST I.....	1	31,248
5531	WATER CHEMIST I.....	1	28,332
5531	WATER CHEMIST I.....	1	26,964
5528	FILTRATION ENGINEER II.....	4	36,192
5528	FILTRATION ENGINEER II.....	2	34,428

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE			
JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED			
5520	FILTRATION ENGINEER V.....	4	59,880
5520	FILTRATION ENGINEER V.....	1	57,312
5519	FILTRATION ENGINEER IV.....	1	54,840
5519	FILTRATION ENGINEER IV.....	1	46,020
5519	FILTRATION ENGINEER IV.....	1	43,992
5518	FILTRATION ENGINEER III.....	4	50,244
5518	FILTRATION ENGINEER III.....	1	46,020
5517	CHIEF FILTRATION ENGINEER.....	1	70,080
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	65,424
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	25,716
1815	PRINCIPAL STOREKEEPER.....	1	24,432
1813	SENIOR STOREKEEPER.....	1	17,400
1811	STOREKEEPER.....	1	15,876
1805	STOCKHANDLER.....	1	15,144
0833	WORD PROCESSING OPERATOR I.....	1	21,156
0431	CLERK IV.....	1	25,716
0429	CLERK II.....	1	19,188
9593	STATION LABORER.....	14	1,957.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,327.00M
7775	STATIONARY FIREMAN.....	4	18,11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	26.64H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	7.50H
7743	OPERATING ENGINEER GROUP A.....	34	24.22H
7741	OPERATING ENGINEER GROUP C.....	41	22.99H
7183	MOTOR TRUCK DRIVER.....	1	18.60H
6677	MACHINIST SUB-FOREMAN.....	1	23.50H
6674	MACHINIST.....	4	22.50H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.65H
5035	ELECTRICAL MECHANIC.....	18	23.15H
5033	ELECTRICAL MECHANIC B.....	8	3,245.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	2	9.26H
4776	FOREMAN OF STEAMFITTERS.....	1	26.55H
4774	STEAMFITTER.....	8	24.55H
4634	PAINTER.....	5	21.20H
4301	CARPENTER.....	2	22.35H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,325.00M
4223	CUSTODIAL WORKER.....	13	1,891.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		20,599
	SECTION TOTAL.....	212	8,949,397
	DIVISION TOTAL.....	429	17,983,140
	LESS TURNOVER.....		832,481
	TOTAL.....		\$17,150,659

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION**

87/1020 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,692,073
.0012 CONTRACT WAGE INCREMENT-PR.....	42,942
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,062
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	360,000
.0025 VACATION RELIEF.....	158,841
.0026 SICK RELIEF.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	75,000
*2040.0000 FOR PERSONAL SERVICES.....	<u>15,355,918</u>
.0148 TESTING AND INSPECTING.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,300,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,900,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	7,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	38,775
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	<u>7,284,775</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,600
.0270 LOCAL TRANSPORTATION.....	300
*2040.0200 FOR TRAVEL.....	<u>1,900</u>
.0314 FUEL OIL.....	200,000
.0330 FOOD.....	25,000
.0340 MATERIAL AND SUPPLIES.....	400,000
.0345 APPARATUS AND INSTRUMENTS.....	12,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	100,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	<u>743,000</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,000
.0440 MACHINERY AND EQUIPMENT.....	10,000
*2040.0400 FOR EQUIPMENT.....	<u>13,000</u>
.0550 WATER IMPROVEMENTS.....	9,000,000
*2040.0500 FOR PERMANENT IMPROVEMENTS.....	<u>9,000,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	100,000
*2040.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>100,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$32,478,893</u>
 *DEPARTMENT TOTAL.....	 <u>180,248,148</u>

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3165			
SUPERVISORY AND CLERICAL-4040			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 72,540
6088	ENGINEER OF ELECTRIC PUMPING.....	1	65,424
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	74,712
0832	WORD PROCESSING OPERATOR II.....	1	21,156
0432	SUPERVISING CLERK.....	1	36,192
0430	CLERK III.....	1	22,224
0429	CLERK II.....	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,645
	SUB-SECTION TOTAL.....	7	311,293
OPERATIONS SUPPORT-4045			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		19.05H
7183	MOTDR TRUCK DRIVER.....	1	18.60H
6677	MACHINIST SUB-FOREMAN.....	2	23.50H
6674	MACHINIST.....	19	22.50H
5035	ELECTRICAL MECHANIC.....	9	23.15H
4776	FOREMAN OF STEAMFITTERS.....	1	26.55H
4774	STEAMFITTER.....	15	24.55H
4634	PAINTER.....	8	21.20H
	SUB-SECTION TOTAL.....	55	2,582,334
MAINTENANCE & OPERATING METHODS-4047			
6143	ENGINEERING TECHNICIAN IV.....	1	26,964
6055	MECHANICAL ENGINEER V.....	1	59,880
6054	MECHANICAL ENGINEER IV.....	1	54,840
6053	MECHANICAL ENGINEER III.....	1	39,852
6052	MECHANICAL ENGINEER II.....	1	46,020
6052	MECHANICAL ENGINEER II.....	1	32,820
5814	ELECTRICAL ENGINEER IV.....	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		4,113
	SUB-SECTION TOTAL.....	7	312,585
	SECTION TOTAL.....	62	3,206,212
PUMPING STATIONS - 3168			
9593	STATION LABORER.....	13	1,957.00M
7775	STATIONARY FIREMAN.....	34	18.11H
7747	CHIEF OPERATING ENGINEER.....	8	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	39	26.64H
7743	OPERATING ENGINEER, GROUP A.....	30	24.22H
7741	OPERATING ENGINEER, GROUP C.....	91	22.99H
7705	BOILER WASHER.....	2	18.11H
5035	ELECTRICAL MECHANIC.....	9	23.15H
4223	CUSTODIAL WORKER.....	18	1,891.00M
	VACATION RELIEF.....		148,841
	SECTION TOTAL.....	244	10,970,853
TUNNELS AND CRIBS-3220			
8309	HEAD CRIB KEEPER.....	1	46,020
7398	DECK HAND.....	2	19.00H
7357	MARINE PILOT.....	1	24.10H
7353	MARINE ENGINEER.....	2	24.10H
	VACATION RELIEF.....		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,304
	SECTION TOTAL.....	6	282,336
	DIVISION TOTAL.....	319	14,459,401
	LESS TURNOVER.....		801,425
	TOTAL.....		\$13,857,976
	DEPARTMENT TOTAL.....	2,304	95,182,436
	LESS TURNOVER.....		4,878,877
	TOTAL.....		\$90,502,559

200-WATER FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0029 FOR HEALTH MAINTENANCE ORGANIZATION	
.0038 PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0039 EMPLOYEES AND THEIR FAMILIES.....	\$ 2,622,000
.0042 WORK STUDY/CO-OP EDUCATION.....	80,000
.0045 FOR THE EMPLOYMENT OF STUDENT AS	
.0049 TRAINEES.....	8,000
.0051 COSTS OF CLAIMS AND ADMINISTRATION	
.0052 FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0055 TO ELIGIBLE EMPLOYEES.....	8,863,000
.0057 FOR THE COST OF CLAIMS AND ADMINISTRA-	
.0060 TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0065 ANCE.....	270,000
.0070 CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0075 SUANT TO THE WORKERS COMPENSATION ACT..	3,500,000
.0080 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0085 ACT.....	134,000
.0090 COSTS OF CLAIMS AND ADMINISTRATION	
.0095 FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
.0100 IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0105 DEPENDENTS.....	2,506,000
.0110 FOR THE COST OF CLAIMS AND ADMINISTRA-	
.0115 TION OR PREMIUMS FOR A COINSURED DENTAL	
.0120 PLAN FOR EMPLOYEES.....	824,000
.0125 FOR THE COST OF CLAIMS AND ADMINISTRA-	
.0130 TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0135 FOR EMPLOYEES.....	151,000
.0140 TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0145 PROGRAMS.....	60,000
*2005.0000 FOR PERSONAL SERVICES.....	19,018,000
.0100 INVESTIGATION COSTS: TO BE EXPENDED	
.0105 AT THE DIRECTION OF THE CHAIRMAN OF	
.0110 THE COMMITTEE ON FINANCE.....	535,000
.0115 ACCOUNTING AND AUDITING.....	100,000
.0120 LEGAL EXPENSES.....	500,000
.0125 EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
.0130 TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0135 SHIP PROGRAM.....	60,000
.0140 SURETY BOND PREMIUMS.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,200,000
.0901 INTEREST ON JUDGMENTS.....	10,000
.0902 FOR INTEREST ON BONDS.....	11,624,000
.0904 FOR PAYMENT OF JUDGMENTS.....	250,000
.0905 FOR PAYMENT TO METROPOLITAN SANITARY	
.0908 DISTRICT FOR WASTEWATER SERVICES.....	4,500,000
.0910 FOR REDEMPTION OF WATER REVENUE BONDS	
.0915 AND WATER CERTIFICATES OF INDEBTEDNESS.	18,725,000
.0920 FOR PAYMENT TO CERTAIN CORPORATIONS FOR	
.0925 MONEY ADVANCED FOR LAYING WATER PIPE...	2,000
.0930 CLAIMS FOR DAMAGES AND LIABILITIES	
.0935 AGAINST THE CITY WHEN ORDERED PAID BY	
.0940 THE CITY COUNCIL.....	100,000
.0945 FOR PAYMENT OF WATER PIPE EXTENSION	
.0950 CERTIFICATES.....	300,000
.0955 COST INCIDENTAL TO ISSUING WATER	
.0960 REVENUE BONDS.....	50,000
.0965 FOR PAYMENT OF TERM NOTES.....	2,500,000
.0970 FOR LOSS IN COLLECTIONS.....	3,000,000
.0975 TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
.0980 FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
.0985 WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0990 THE DIRECTION OF THE BUDGET DIRECTOR...	1,000,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	42,081,000
.0900 FOR THE CITY CONTRIBUTION TO SOCIAL	
.0905 SECURITY TAX.....	57,000
.0910 TO REPAIR/REPLACEMENT OF UNDERGROUND	
.0915 STORAGE TANK.....	110,000
.0920 CITY'S CONTRIBUTION TO MEDICARE TAX....	435,000

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093	BUDGET DIRECTOR.....	250,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	887,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	17,515,000
	TO REIMBURSE CORPORATE FUND FOR EX-	
.9611	ABLE TO WATER FUND.....	6,480,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	3,571,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	10,795,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	2,857,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	41,218,000
	*BUDGET LEVEL TOTAL.....	<u>104,384,000</u>
	*FUND TOTAL.....	<u>313,991,000</u>

292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,047,571
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,496
*2030.0000 FOR PERSONAL SERVICES.....	1,055,067
.0125 OFFICE AND BUILDING SERVICES.....	11,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	13,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,400
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	55,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	300
*2030.0100 FOR CONTRACTUAL SERVICES.....	88,700
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	48,600
*2030.0200 FOR TRAVEL.....	48,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	14,600
*2030.0300 FOR COMMODITIES AND MATERIALS.....	14,800
.9057 FOR PAVEMENT RESTORATION.....	465,033
*2030.9000 FOR SPECIFIC PURPOSE-GENERAL.....	485,033
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	100,000
*2030.9400 FOR SPECIFIC PURPOSE-GENERAL.....	100,000
*BUDGET LEVEL TOTAL.....	\$ 1,770,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT RESTORATIONS-3034			
6138	FIELD SERVICE SPECIALIST III.....	1	\$ 50,244
6138	FIELD SERVICE SPECIALIST III.....	1	28,332
6137	FIELD SERVICE SPECIALIST II.....	1	46,020
6137	FIELD SERVICE SPECIALIST II.....	2	39,852
6137	FIELD SERVICE SPECIALIST II.....	2	34,428
6137	FIELD SERVICE SPECIALIST II.....	3	32,820
6137	FIELD SERVICE SPECIALIST II.....	13	31,248
6137	FIELD SERVICE SPECIALIST II.....	3	29,736
6137	FIELD SERVICE SPECIALIST II.....	2	28,332
6135	FIELD SERVICE DIRECTOR.....	1	41,904
5614	CIVIL ENGINEER IV.....	1	43,992
0664	DATA ENTRY OPERATOR.....	3	19,188
0430	CLERK III.....	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		7,496
	SECTION TOTAL.....	34	1,082,088
	DIVISION TOTAL.....	34	1,082,088
	LESS TURNOVER.....		37,001
	TOTAL.....		\$ 1,055,087

292-PAVEMENT RESTORATION AND INSPECTION FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 39,000
	COSTS OF CLAIMS AND ADMINISTRATION
.0042	FOR HOSPITAL AND MEDICAL CARE PROVIDED
	TO ELIGIBLE EMPLOYEES..... 130,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
.0045	OR PREMIUMS FOR TERM LIFE INSURANCE
	ANCE..... 4,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE
	ACT..... 2,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE
.0052	ANNUITANTS AND THEIR ELIGIBLE
	DEPENDENTS..... 37,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
.0056	OR PREMIUMS FOR A COINSURED DENTAL
	PLAN FOR EMPLOYEES..... 12,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
.0057	OR PREMIUMS FOR OPTICAL COVERAGE
	FOR EMPLOYEES..... 2,000
*2005.0000	FOR PERSONAL SERVICES..... <u>228,000</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL
.9027	SECURITY TAX..... 1,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... <u>9,000</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... <u>10,000</u>
	TO REIMBURSE CORPORATE FUND FOR PROVISION
.9610	FOR PENSION..... <u>110,000</u>
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.... <u>110,000</u>
	*BUDGET LEVEL TOTAL..... <u>\$ 348,000</u>
	*FUND TOTAL..... <u>\$ 2,118,000</u>

300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010 Code		Amounts <u>Appropriated</u>
*2230.0000	FOR PERSONAL SERVICES.....	286,755
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	180,000
*2230.0100	FOR CONTRACTUAL SERVICES.....	180,000
	GENERAL OFFICE EXPENSE; INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID .9030 BILLS, INCURRED FOR SUCH PURPOSE.....	13,104
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,104
	*BUDGET LEVEL TOTAL.....	\$ 479,859

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2285.0000	FOR PERSONAL SERVICES.....	75,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2285.0300	FOR COMMODITIES AND MATERIALS.....	2,250
	FOR PLANS AND SURVEYS RELATING TO FUNC- TION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RE- SPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT .9035 THERETD.....	214,600
*2285.9000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600
	*BUDGET LEVEL TOTAL.....	\$ 291,850
	*DEPARTMENT TOTAL.....	\$ 771,709

CITY CLERK

25/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,082,765
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,438
.0020	OVERTIME.....	10,000
.0055	EXTRA HIRE.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	2,136,203
.0130	POSTAGE.....	400,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	60,000
.0150	AND REPRODUCTION CENTER..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	24,000
.0154	COMMUNICATIONS HARDWARE.....	32,094
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	45,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	6,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	580,594
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
*2005.0200	FOR TRAVEL.....	3,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	380,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	115,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	495,000
*BUDGET LEVEL TOTAL.....		\$ 3,224,787

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	\$ 50,244
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	48,096
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION.....	1	29,736
0823	SENIOR STENOGRAPHER.....	1	21,156
0810	EXECUTIVE SECRETARY II.....	1	37,992
0729	INFORMATION COORDINATOR.....	1	39,852
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	32,820
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	31,248
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,432
0664	DATA ENTRY OPERATOR.....	1	19,188
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	39,852
0432	SUPERVISING CLERK.....	1	34,428
0431	CLERK IV.....	1	31,248
0431	CLERK IV.....	1	28,332
0431	CLERK IV.....	1	26,964
0431	CLERK IV.....	1	25,716
0431	CLERK IV.....	1	23,316
0430	CLERK III.....	2	24,432
0430	CLERK III.....	3	23,316
0430	CLERK III.....	3	22,224
0430	CLERK III.....	3	21,156
0430	CLERK III.....	2	20,136
0430	CLERK III.....	2	19,188
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	59,880
0308	STAFF ASSISTANT.....	1	34,428
0308	STAFF ASSISTANT.....	1	31,248
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,432
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,316
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		12,576
SECTION TOTAL.....		39	1,137,516

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE LICENSE DATA SERVICES-3030			
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	59,880
1195	DATA PROCESSING COORDINATOR III.....	1	43,992
1175	SENIOR OPERATIONS ANALYST.....	1	28,332
0832	WORD PROCESSING OPERATOR II.....	1	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,432
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,224
0664	DATA ENTRY OPERATOR.....	3	23,316
0664	DATA ENTRY OPERATOR.....	1	21,156
0664	DATA ENTRY OPERATOR.....	1	19,188
0432	SUPERVISING CLERK.....	1	31,248
0430	CLERK III.....	1	24,432
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	18,252
0430	CLERK III.....	1	17,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		6,681
	SECTION TOTAL.....	20	537,777
VEHICLE LICENSE INVESTIGATIONS-3035			
1614	LEGISLATIVE ASSISTANT II.....	1	31,248
1251	LICENSE INVESTIGATOR.....	1	22,224
1251	LICENSE INVESTIGATOR.....	1	21,156
1251	LICENSE INVESTIGATOR.....	1	20,136
1251	LICENSE INVESTIGATOR.....	2	19,188
1247	CHIEF LICENSE INVESTIGATOR.....	1	28,332
1237	LICENSE CLERK IN CHARGE.....	1	50,244
0430	CLERK III.....	1	21,156
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		3,094
	SECTION TOTAL.....	11	308,778
MAIL, MICROFILM, AND RECORDS-3040			
0693	REPROGRAPHICS TECHNICIAN II.....	1	23,316
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	23,316
0432	SUPERVISING CLERK.....	1	34,428
0430	CLERK III.....	1	24,432
0430	CLERK III.....	1	23,316
0430	CLERK III.....	1	20,136
0430	CLERK III.....	1	17,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,087
	SECTION TOTAL.....	8	185,783
	DIVISION TOTAL.....	78	2,177,834
	LESS TURNOVER.....		71,831
	TOTAL.....		\$ 2,106,003

**DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU**

29/1005		Amounts	
Code		Appropriated	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 452,388	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,742	
.0020	OVERTIME.....	5,000	
*2005.0000	FOR PERSONAL SERVICES.....	482,130	
.0130	POSTAGE.....	7,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	98,408	
*2005.0100	FOR CONTRACTUAL SERVICES.....	105,408	
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000	
*BUDGET LEVEL TOTAL.....		\$ 570,538	

Positions and Salaries

Code	Positions	No.	Rate
REVENUE COLLECTIONS-3028			
0805	SECRETARY.....	1	\$ 21,156
1171	APPLICATIONS DESIGNER.....	1	28,332
0738	INFORMATION REPRESENTATIVE III.....	1	39,852
0738	INFORMATION REPRESENTATIVE III.....	1	34,428
0631	SENIOR DATA CONTROLLER.....	1	32,820
0432	SUPERVISING CLERK.....	1	39,852
0432	SUPERVISING CLERK.....	1	28,332
0430	CLERK III.....	1	24,432
0430	CLERK III.....	1	23,316
0413	INQUIRY AIDE I.....	1	20,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
0206	HEAD CASHIER.....	1	22,224
0205	CASHIER.....	1	22,224
0205	CASHIER.....	1	21,156
0205	CASHIER.....	1	19,188
0205	CASHIER.....	1	17,400
0115	FISCAL MANAGER.....	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		4,742
SECTION TOTAL.....		17	478,008
DIVISION TOTAL.....		17	478,008
LESS TURNOVER.....			21,878
TOTAL.....			\$ 457,130

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 821,465
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,678
	.0020 OVERTIME.....	500
*2005	.0000 FOR PERSONAL SERVICES.....	823,643
	.0130 POSTAGE.....	2,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
	.0190 TELEPHONE-CENTREX BILLING.....	7,000
*2005	.0100 FOR CONTRACTUAL SERVICES.....	14,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,800
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	8,800
*BUDGET LEVEL TOTAL.....		\$ 846,943

Positions and Salaries

Code	Positions	No.	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 39,852
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	81,168
1650	DEPUTY CORPORATION COUNSEL.....	1	91,020
1631	LAW CLERK.....	11,000H	8.65H
1691	CASE INTAKE CLERK.....	1	20,136
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,648
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	2	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	67,380
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	54,444
0878	LEGAL TYPIST.....	1	23,316
0878	LEGAL TYPIST.....	1	19,188
0863	LEGAL SECRETARY.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,678
	SECTION TOTAL.....	19	932,888
	DIVISION TOTAL.....	19	932,888
	LESS TURNOVER.....		109,725
	TOTAL.....		\$ 823,143

300-VEHICLE TAX FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Amounts
Code		Appropriated
.0155	RENTAL OF PROPERTY.....	\$ 1,945,066
.0182	GAS.....	234,480
.0184	ELECTRICITY.....	766,745
*2015.0100	FOR CONTRACTUAL SERVICES.....	2,946,291
*BUDGET LEVEL TOTAL.....		\$ 2,946,291

300-VEHICLE TAX FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 2,386,710
*2035.0100 FOR CONTRACTUAL SERVICES.....	2,386,710
*BUDGET LEVEL TOTAL.....	<u>\$ 2,386,710</u>

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,474,867
.0012 CONTRACT WAGE INCREMENT-PR.....	136,864
.0015 SCHEDULE SALARY ADJUSTMENTS.....	624
.0020 OVERTIME.....	<u>226,742</u>
*2020.0000 FOR PERSONAL SERVICES.....	1,839,097
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	50,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	86,224
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	7,700
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	37,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,000
.0169 TECHNICAL MEETING COSTS.....	390
.0190 TELEPHONE-CENTREX BILLING.....	<u>16,600</u>
*2020.0100 FOR CONTRACTUAL SERVICES.....	233,914
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,500
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>1,840</u>
*2020.0200 FOR TRAVEL.....	6,340
.0319 CLOTHING.....	2,000
.0340 MATERIAL AND SUPPLIES.....	<u>281,000</u>
*2020.0300 FOR COMMODITIES AND MATERIALS.....	283,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	9,000
.0440 MACHINERY AND EQUIPMENT.....	<u>25,000</u>
*2020.0400 FOR EQUIPMENT.....	34,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	550,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	<u>700,000</u>
*2020.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,280,000
*BUDGET LEVEL TOTAL.....	<u>\$ 3,848,381</u>

300-VEHICLE TAX FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3046			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	\$ 54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		624
	SECTION TOTAL.....	2	81,180
GENERAL SUPPORT-3055			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	34,428
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	19.25H
6324	LABORER.....	1	15.37H
	SECTION TOTAL.....	3	105,053
SPECIAL EVENTS-3064			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	43,992
7124	EQUIPMENT DISPATCHER.....	1	18.60H
6324	LABORER.....	5	15.37H
	SECTION TOTAL.....	7	238,710
STREET OPERATIONS-3069			
STREET CLEANING-4046			
8196	SUPERVISOR OF STREET CLEANING.....	1	39,852
7124	EQUIPMENT DISPATCHER.....	1	18.60H
	SUB-SECTION TOTAL.....	2	77,796
SNOW AND ICE CONTROL-4048			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	43,992
7124	EQUIPMENT DISPATCHER.....	2	18.60H
	SUB-SECTION TOTAL.....	3	119,880
STREET CLEANING AND SNOW REMOVAL-4049			
8244	FOREMAN OF LABORERS.....		19.40H
8243	GENERAL FOREMAN OF LABORERS.....		3,478.80M
	SUB-SECTION TOTAL.....	5	197,676
MTD ALLOCATION-3401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19.25H
7183	MOTOR TRUCK DRIVER.....	1	19.05H
7183	MOTOR TRUCK DRIVER.....	17	18.60H
	SECTION TOTAL.....	24	820,886
	DIVISION TOTAL.....	41	1,543,475
	LESS TURNOVER.....		67,894
	TOTAL.....		\$ 1,475,491

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,417,234
.0012 CONTRACT WAGE INCREMENT-PR.....	8,476
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,121
.0020 OVERTIME.....	192,598
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	25,000
*2045.0000 FOR PERSONAL SERVICES.....	<u>1,646,428</u>
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,375
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	19,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	750
.0169 TECHNICAL MEETING COSTS.....	3,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0190 TELEPHONE-CENTREX BILLING.....	41,321
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>5,000</u>
*2045.0100 FOR CONTRACTUAL SERVICES.....	<u>102,048</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,000
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>5,000</u>
*2045.0200 FOR TRAVEL.....	<u>8,000</u>
.0340 MATERIAL AND SUPPLIES.....	379,470
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,500
.0360 REPAIR PARTS AND MATERIALS.....	<u>100</u>
*2045.0300 FOR COMMODITIES AND MATERIALS.....	<u>388,070</u>
.0422 OFFICE MACHINES.....	7,000
.0440 MACHINERY AND EQUIPMENT.....	6,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>10,000</u>
*2045.0400 FOR EQUIPMENT.....	<u>23,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	30,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	<u>80,000</u>
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>110,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 2,278,545</u>

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3145			
8244	FOREMAN OF LABORERS.....		\$ 19.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.25H
7183	MOTOR TRUCK DRIVER.....		19.05H
7183	MOTOR TRUCK DRIVER.....		18.60H
6324	LABORER.....		15.37H
	SECTION TOTAL.....		
ADMINISTRATION-3300			
9679	DEPUTY COMMISSIONER.....	1	76,260
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	62,604
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	68,700
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	52,452
1576	CHIEF VOUCHER EXPEDITER.....	1	36,192
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,248
0809	EXECUTIVE SECRETARY I.....	1	29,736
0664	DATA ENTRY OPERATOR.....	1	17,400
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	67,440
0381	DIRECTOR OF ADMINISTRATION II.....	1	41,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,248
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		3,121
	SECTION TOTAL.....	12	\$44,021
ANTI-GRAFFITI PROGRAM-3305			
GRAFFITI PREVENTION-4305			
6324	LABORER.....	1	15.37H
	SUB-SECTION TOTAL.....	1	31,355
GRAFFITI REMOVAL-4310			
6324	LABORER.....	4	15.37H
	SUB-SECTION TOTAL.....	4	125,419
COMMUNITY MAINTENANCE-4315			
6324	LABORER.....	1	15.37H
4634	PAINTER.....	1	21.20H
	SUB-SECTION TOTAL.....	2	74,603
"GIVE GRAFFITI THE BRUSH"-4320			
8244	FOREMAN OF LABORERS.....	1	19.40H
6324	LABORER.....	1	15.37H
	SUB-SECTION TOTAL.....	2	70,831
	SECTION TOTAL.....	9	302,308
SHERIFF'S WORK ALTERNATIVE PROGRAM-3310			
6324	LABORER.....	3	15.37H
	SECTION TOTAL.....	3	84,084
GENERAL ASSISTANCE WORK PROGRAM-3315			
6324	LABORER.....	2	15.37H
	SECTION TOTAL.....	2	62,710

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3409			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.90H
7183	MOTOR TRUCK DRIVER.....	12	18.60H
	SECTION TOTAL.....	13	485,824
	DIVISION TOTAL.....	39	1,489,027
	LESS TURNOVER.....		78,872
	TOTAL.....		\$ 1,420,355

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,277,994
	.0012 CONTRACT WAGE INCREMENT-PR.....	80,080
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	57,883
	.0020 OVERTIME.....	1,269,687
*2070.0000	FOR PERSONAL SERVICES.....	<u>10,685,644</u>
	.0125 OFFICE AND BUILDING SERVICES.....	24,000
	.0130 POSTAGE.....	13,300
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	163,800
	.0150 AND REPRODUCTION CENTER.....	53,000
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	24,600
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	12,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	69,600
	.0159 AND MACHINERY.....	8,940
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	27,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	21,300
	.0169 TECHNICAL MEETING COSTS.....	1,200
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,800
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,800
	.0190 TELEPHONE-CENTREX BILLING.....	59,400
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,500
*2070.0100	FOR CONTRACTUAL SERVICES.....	<u>483,240</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	23,600
	.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2070.0200	FOR TRAVEL.....	<u>24,100</u>
	.0340 MATERIAL AND SUPPLIES.....	103,300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,600
*2070.0300	FOR COMMODITIES AND MATERIALS.....	<u>111,900</u>
	.0422 OFFICE MACHINES.....	1,300
	.0423 COMMUNICATION DEVICES.....	1,800
	.0440 MACHINERY AND EQUIPMENT.....	18,000
*2070.0400	FOR EQUIPMENT.....	<u>21,100</u>
	.0522 ACQUISITION OF BUILDINGS AND STRUCTURES	138,900
*2070.0500	FOR PERMANENT IMPROVEMENTS.....	<u>138,900</u>
	.0992 FOR TOW STORAGE REFUND.....	45,000
*2070.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>45,000</u>
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	610,000
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	3,100,000
*2070.8400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>3,710,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$15,228,884</u>
*DEPARTMENT TOTAL.....		<u>\$21,152,780</u>

BUREAU OF TRAFFIC SERVICES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3212			
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	\$ 62,604
1745	PROGRAM SPECIALIST I.....	1	28,332
0809	EXECUTIVE SECRETARY I.....	1	22,224
0308	STAFF ASSISTANT.....	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
0164	SUPERVISING TIMEKEEPER.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,929
	SECTION TOTAL.....	6	197,389
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
0664	DATA ENTRY OPERATOR.....	1	23,316
0664	DATA ENTRY OPERATOR.....	4	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		3,249
	SUB-SECTION TOTAL.....	5	99,573
	SECTION TOTAL.....	5	99,573
SPECIAL TRAFFIC SERVICES-3214			
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	43,992
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	41,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,736
6324	LABORER (AS TRUCK LOADER).....	1	15,374
	SCHEDULE SALARY ADJUSTMENTS.....		1,680
	SECTION TOTAL.....	4	148,686
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
6296	ASSISTANT DIRECTOR OF TOWING.....	1	41,904
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	4	31,248
6286	FIELD VEHICLE INVESTIGATOR.....	20	28,332
6286	FIELD VEHICLE INVESTIGATOR.....	4	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		14,067
	SUB-SECTION TOTAL.....	30	878,776
	SECTION TOTAL.....	30	878,776
CITY TOWING-3219			
IMMEDIATE TOWS-4165			
6296	ASSISTANT DIRECTOR OF TOWING.....	1	50,244
7124	EQUIPMENT DISPATCHER.....	4	18,604
	SUB-SECTION TOTAL.....	5	202,020
	SECTION TOTAL.....	5	202,020

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3220			
	(OPEN LINE)-4150*		
4238	PROPERTY CUSTODIAN.....		19,188
6286	FIELD VEHICLE INVESTIGATOR.....		25,716
	SUB-SECTION TOTAL		
	SECTION TOTAL		
AUTO POUNDS-3222			
	AUTO POUNDS-MANAGEMENT-4151		
6298	CHIEF AUTO POUND SUPERVISOR.....	1	50,244
	SUB-SECTION TOTAL	1	50,244
	AUTO POUNDS-OPERATIONS-4152		
6292	AUTO POUND SUPERVISOR.....	1	43,992
6292	AUTO POUND SUPERVISOR.....	2	36,192
6292	AUTO POUND SUPERVISOR.....	18	34,428
4238	PROPERTY CUSTODIAN.....	9	25,716
4238	PROPERTY CUSTODIAN.....	3	24,432
4238	PROPERTY CUSTODIAN.....	27	22,224
4238	PROPERTY CUSTODIAN.....	23	21,156
4238	PROPERTY CUSTODIAN.....	5	20,136
4238	PROPERTY CUSTODIAN.....	3	19,188
	SCHEDULE SALARY ADJUSTMENTS.....		35,958
	SUB-SECTION TOTAL	81	2,321,858
	SECTION TOTAL	82	2,371,802
MTD ALLOCATION-3407			
	SPECIAL TRAFFIC SERVICES-MTDS-4402		
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	12	18.85H
	CONTRACTUAL TOWING-MTDS-4403		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	4	18.85H
	CITY IMMEDIATE TOWING-MTD-4405		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	87	18.85H
	CITY LOOP TOWING-4407		
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	16	18.85H
	CITY AIRPORT TOWING-4408		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	12	18.85H

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407 - CONTINUED			
	SECTION TOTAL.....	150	5,790,234
	DIVISION TOTAL.....	292	9,686,560
	LESS TURNOVER.....		352,683
	TOTAL.....		\$ 9,335,877
	DEPARTMENT TOTAL.....	372	12,731,062
	LESS TURNOVER.....		499,339
	TOTAL.....		\$12,231,723

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC

84/1040		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,121,486
.0012	CONTRACT WAGE INCREMENT-PR.....	90,844
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,591
.0020	OVERTIME.....	55,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	75,000
*2040.0000	FOR PERSONAL SERVICES.....	<u>6,364,821</u>
.0125	OFFICE AND BUILDING SERVICES.....	3,600
.0126	OFFICE CONVENIENCES.....	1,025
.0130	POSTAGE.....	4,700
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	4,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	151,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
.0152	ADVERTISING.....	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,250
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	59,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,850
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	590
.0169	TECHNICAL MEETING COSTS.....	2,380
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	518
.0190	TELEPHONE-CENTREX BILLING.....	23,300
.0191	TELEPHONE-RELOCATIONS CHARGES.....	<u>2,000</u>
*2040.0100	FOR CONTRACTUAL SERVICES.....	<u>280,813</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	63,750
.0245	REIMBURSEMENT TO TRAVELERS.....	<u>4,850</u>
*2040.0200	FOR TRAVEL.....	<u>68,800</u>
.0340	MATERIAL AND SUPPLIES.....	872,584
.0345	APPARATUS AND INSTRUMENTS.....	12,950
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>22,280</u>
*2040.0300	FOR COMMODITIES AND MATERIALS.....	<u>808,314</u>
.0422	OFFICE MACHINES.....	<u>11,050</u>
*2040.0400	FOR EQUIPMENT.....	<u>11,050</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	107,300
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	<u>321,000</u>
*2040.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>428,300</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 8,071,898</u>

BUREAU OF TRAFFIC - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3040			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,260
6274	ENGINEER OF TRAFFIC PLANNING.....	1	52,452
1773	PROGRAM OPERATIONS ANALYST.....	1	52,452
0832	WORD PROCESSING OPERATOR II.....	1	24,432
0809	EXECUTIVE SECRETARY I.....	1	32,820
0805	SECRETARY.....	1	25,716
0797	RECEPTIONIST.....	1	22,224
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		3,881
	SECTION TOTAL.....	9	355,805
PLANNING & DESIGN-3042			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	65,424
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	57,312
6254	TRAFFIC ENGINEER IV.....	1	54,840
6254	TRAFFIC ENGINEER IV.....	1	48,096
6253	TRAFFIC ENGINEER III.....	1	48,096
6253	TRAFFIC ENGINEER III.....	1	37,992
6253	TRAFFIC ENGINEER III.....	2	36,192
6252	TRAFFIC ENGINEER II.....	1	39,852
6252	TRAFFIC ENGINEER II.....	1	37,992
6144	ENGINEERING TECHNICIAN V.....	2	43,992
6144	ENGINEERING TECHNICIAN V.....	1	41,904
6143	ENGINEERING TECHNICIAN IV.....	1	39,852
6137	FIELD SERVICE SPECIALIST II.....	1	31,248
5905	ASSISTANT CHIEF ENGINEER.....	1	74,712
0805	SECRETARY.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		6,444
	SECTION TOTAL.....	18	839,292
TRAFFIC OPERATIONS-3044			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	65,424
6144	ENGINEERING TECHNICIAN V.....	1	43,992
6144	ENGINEERING TECHNICIAN V.....	1	29,736
6143	ENGINEERING TECHNICIAN IV.....	1	37,992
6143	ENGINEERING TECHNICIAN IV.....	1	32,820
6143	ENGINEERING TECHNICIAN IV.....	1	26,964
6139	FIELD SUPERVISOR.....	1	43,992
6139	FIELD SUPERVISOR.....	1	34,428
6138	FIELD SERVICE SPECIALIST III.....	1	43,992
6138	FIELD SERVICE SPECIALIST III.....	1	37,992
6138	FIELD SERVICE SPECIALIST III.....	1	34,428
6137	FIELD SERVICE SPECIALIST II.....	2	39,852
6137	FIELD SERVICE SPECIALIST II.....	1	36,192
6137	FIELD SERVICE SPECIALIST II.....	1	32,820
6137	FIELD SERVICE SPECIALIST II.....	8	31,248
6137	FIELD SERVICE SPECIALIST II.....	2	29,736
6137	FIELD SERVICE SPECIALIST II.....	2	28,332
5905	ASSISTANT CHIEF ENGINEER.....	1	74,712
1199	DATA PROCESSING COORDINATOR I.....	1	31,248
1147	DATA SERVICES ADMINISTRATOR.....	1	57,312
0805	SECRETARY.....	1	26,964
0805	SECRETARY.....	1	25,716
0431	CLERK IV.....	1	28,332
0430	CLERK III.....	1	26,964
0430	CLERK III.....	1	25,716
0430	CLERK III.....	1	21,156
0429	CLERK II.....	1	21,156
0429	CLERK II.....	1	20,136
	SCHEDULE SALARY ADJUSTMENTS.....		9,073
	SECTION TOTAL.....	39	1,380,805
SIGNS & MARKINGS-3046			
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	52,452
8269	ASSISTANT SHOP SUPERVISOR.....	1	48,096

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SIGNS & MARKINGS-3046 - CONTINUED			
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	43,992
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	37,992
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	36,192
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	32,820
6288	DISTRICT SUPERVISOR.....	1	46,020
6138	FIELD SERVICE SPECIALIST III.....	1	43,992
0429	CLERK II.....	1	24,432
0429	CLERK II.....	2	18,252
0313	ASSISTANT COMMISSIONER.....	1	59,880
0164	SUPERVISING TIMEKEEPER.....	1	26,964
9534	LABORER.....	29	18.75H
9532	STORES LABORER.....	2	18.75H
8267	FOREMAN OF SIGN SHOP.....	1	21.22H
8265	FOREMAN OF SIGN HANGERS.....	1	18.50H
8263	SIGN HANGER.....	19	18.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,478.80M
7183	MOTOR TRUCK DRIVER.....	3	18.60H
6674	MACHINIST.....	1	22.50H
6605	BLACKSMITH.....	1	23.55H
6330	WATCHMAN.....	4	10.59H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	24.00H
4855	SHEET METAL WORKER.....	1	23.50H
4656	SIGN PAINTER.....	2	18.86H
4654	SIGN PAINTER HELPER.....	8	15.81H
4636	FOREMAN OF PAINTERS.....	1	23.85H
4634	PAINTER.....	9	21.20H
4301	CARPENTER.....	1	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....		3,193
	SECTION TOTAL.....	100	3,780,254
	DIVISION TOTAL.....	188	8,385,858
	LESS TURNOVER.....		221,778
	TOTAL.....		\$ 8,144,077

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES**

84/1050	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,746,381
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,345
.0020 OVERTIME.....	260,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	8,000
*2050.0000 FOR PERSONAL SERVICES.....	3,021,726
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,000
.0171 MISCELLANEOUS SUPPLIES.....	200
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	200
*2050.0100 FOR CONTRACTUAL SERVICES.....	7,400
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0270 LOCAL TRANSPORTATION.....	100
*2050.0200 FOR TRAVEL.....	1,100
.0313 CLEANING AND SANITATION SUPPLIES.....	4,500
.0314 FUEL OIL.....	14,000
.0316 GAS-BOTTLED AND PROPANE.....	10,000
.0319 CLOTHING.....	1,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	100
.0340 MATERIAL AND SUPPLIES.....	15,000
.0345 APPARATUS AND INSTRUMENTS.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	500
*2050.0300 FOR COMMODITIES AND MATERIALS.....	49,100
.0423 COMMUNICATION DEVICES.....	4,000
*2050.0400 FOR EQUIPMENT.....	4,000
*BUDGET LEVEL TOTAL.....	\$ 3,083,326

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE AND OPERATIONS-3056			
BRIDGES/OPERATIONS-4059			
7230	BRIDGE OPERATOR.....	20	\$ 32,820
7230	BRIDGE OPERATOR.....	30	31,248
7230	BRIDGE OPERATOR.....	22	29,736
7230	BRIDGE OPERATOR.....	5	28,332
7230	BRIDGE OPERATOR.....	9	26,964
7230	BRIDGE OPERATOR.....	2	25,716
7230	BRIDGE OPERATOR.....	1	23,316
7237	CHIEF BRIDGETENDER.....	1	2,738.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....	3	2,511.00M
	SCHEDULE SALARY ADJUSTMENTS.....		7,345
	SUB-SECTION TOTAL.....	93	2,837,713
	SECTION TOTAL.....	93	2,837,713
	DIVISION TOTAL.....	93	2,837,713
	LESS TURNOVER.....		83,987
	TOTAL.....		\$ 2,753,726

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES**

84/1060	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,748,822
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,782
.0020 OVERTIME.....	56,500
*2080.0000 FOR PERSONAL SERVICES.....	1,821,104
.0130 POSTAGE.....	6,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	41,864
.0144 ENGINEERING AND ARCHITECTURE.....	15,000
.0148 TESTING AND INSPECTING.....	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	16,200
.0152 ADVERTISING.....	15,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,700
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	19,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0169 TECHNICAL MEETING COSTS.....	150
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,200
.0190 TELEPHONE-CENTREX BILLING.....	10,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2080.0100 FOR CONTRACTUAL SERVICES.....	151,514
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	7,050
*2080.0200 FOR TRAVEL.....	7,050
.0340 MATERIAL AND SUPPLIES.....	10,750
.0345 APPARATUS AND INSTRUMENTS.....	3,200
.0348 BOOKS AND RELATED MATERIALS.....	1,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2080.0300 FOR COMMODITIES AND MATERIALS.....	17,850
.0422 OFFICE MACHINES.....	2,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,350
*2080.0400 FOR EQUIPMENT.....	3,850
FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS-	
.9041 MENTS.....	30,000
*2080.9000 FOR SPECIFIC PURPOSE-GENERAL.....	30,000
=BUDGET LEVEL TOTAL.....	\$ 2,031,368

Positions and Salaries

Code	Positions	No.	Rate
NEIGHBORHOOD IMPROVEMENTS-3064			
PROGRAM SUPPORT-4064			
5904	CHIEF ENGINEER.....	1	\$ 72,540
5614	CIVIL ENGINEER IV.....	1	54,840
5613	CIVIL ENGINEER III.....	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,440
	SUB-SECTION TOTAL.....	3	172,812
50/50 SIDEWALKS-4086			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	48,096
6314	ENGINEERING TECHNICIAN IV.....	1	37,992
6314	ENGINEERING TECHNICIAN IV.....	1	34,428
6145	ENGINEERING TECHNICIAN VI.....	2	48,096
6145	ENGINEERING TECHNICIAN VI.....	1	43,992
6145	ENGINEERING TECHNICIAN VI.....	1	41,904
6145	ENGINEERING TECHNICIAN VI.....	1	31,248
6144	ENGINEERING TECHNICIAN V.....	2	41,904
6144	ENGINEERING TECHNICIAN V.....	2	39,852
6144	ENGINEERING TECHNICIAN V.....	1	36,192

BUREAU OF SPECIAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3064 - CONTINUED			
50/50 SIDEWALKS-4066 - CONTINUED			
6144	ENGINEERING TECHNICIAN V.....	1	34,428
6143	ENGINEERING TECHNICIAN IV.....	1	32,820
5921	ASSISTANT CITY ENGINEER.....	1	62,604
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	73,608
0805	SECRETARY.....	1	19,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,316
0432	SUPERVISING CLERK.....	1	34,428
0431	CLERK IV.....	2	24,432
0431	CLERK IV.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		6,632
	SUB-SECTION TOTAL.....	23	890,800
MODEL BLOCKS/STREETSCAPING-4067			
5636	ASSISTANT PROJECT DIRECTOR.....	1	52,452
5633	PROJECT DIRECTOR.....	1	66,684
5614	CIVIL ENGINEER IV.....	1	39,852
1912	PROJECT COORDINATOR.....	1	50,244
0805	SECRETARY.....	1	20,136
	SCHEDULE SALARY ADJUSTMENTS.....		1,739
	SUB-SECTION TOTAL.....	6	231,107
ALLEYS-4068			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	12,000
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	10,176
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	14,136
6314	ENGINEERING TECHNICIAN IV.....	1	39,852
6314	ENGINEERING TECHNICIAN IV.....	1	36,192
6145	ENGINEERING TECHNICIAN VI.....	2	46,020
6145	ENGINEERING TECHNICIAN VI.....	1	31,248
6144	ENGINEERING TECHNICIAN V.....	1	43,992
6143	ENGINEERING TECHNICIAN IV.....	1	34,428
5614	CIVIL ENGINEER IV.....	1	43,992
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	46,020
1001	ASSESSOR.....	1	29,736
1001	ASSESSOR.....	1	21,156
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,964
0431	CLERK IV.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		5,971
	SUB-SECTION TOTAL.....	18	529,411
	SECTION TOTAL.....	49	1,823,830
	DIVISION TOTAL.....	49	1,823,830
	LESS TURNOVER.....		59,326
	TOTAL.....		\$ 1,764,504

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,405,650
.0012 CONTRACT WAGE INCREMENT-PR.....	326,508
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,510
.0020 OVERTIME.....	97,506
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	37,642
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	535,000
*2070.0000 FOR PERSONAL SERVICES.....	8,419,816
.0125 OFFICE AND BUILDING SERVICES.....	9,500
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	1,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,815
.0144 ENGINEERING AND ARCHITECTURE.....	16,000
.0148 TESTING AND INSPECTING.....	7,000
FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,150
.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,500
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	7,400
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	35,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,151
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	14,700
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	35,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2,600
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	4,000
.0190 TELEPHONE-CENTREX BILLING.....	34,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,800
*2070.0100 FOR CONTRACTUAL SERVICES.....	208,216
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	101,600
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2070.0200 FOR TRAVEL.....	106,800
.0340 MATERIAL AND SUPPLIES.....	408,900
.0345 APPARATUS AND INSTRUMENTS.....	4,300
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
*2070.0300 FOR COMMODITIES AND MATERIALS.....	429,700
.0422 OFFICE MACHINES.....	1,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	27,500
*2070.0400 FOR EQUIPMENT.....	28,500
*2070.0700 FOR CONTINGENCIES.....	500
FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS, PAVEMENT AND VAULTED SIDEWALK	
.9064 RECONSTRUCTION.....	2,907,620
*2070.8000 FOR SPECIFIC PURPOSE-GENERAL.....	2,907,620

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	152,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	400,000
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	552,000
	*BUDGET LEVEL TOTAL.....	\$12,852,952
	*DEPARTMENT TOTAL.....	\$25,839,344

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN AND MANAGEMENT-3072			
RESIDENTIAL STREETS-4074			
5679	TRANSPORTATION ENGINEER.....	1	\$ 65,424
5614	CIVIL ENGINEER IV.....	2	54,840
5613	CIVIL ENGINEER III.....	1	39,852
5612	CIVIL ENGINEER II.....	1	39,852
5612	CIVIL ENGINEER II.....	2	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		4,139
	SUB-SECTION TOTAL.....	7	334,931
INDUSTRIAL STREETS-4076			
6145	ENGINEERING TECHNICIAN VI.....	1	41,904
6144	ENGINEERING TECHNICIAN V.....	1	32,820
6143	ENGINEERING TECHNICIAN IV.....	1	36,192
5636	ASSISTANT PROJECT DIRECTOR.....	1	50,244
5615	CIVIL ENGINEER V.....	1	57,312
5614	CIVIL ENGINEER IV.....	1	54,840
5612	CIVIL ENGINEER II.....	1	46,020
5612	CIVIL ENGINEER II.....	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		4,069
	SUB-SECTION TOTAL.....	8	363,253
	SECTION TOTAL.....	15	698,184
ADMINISTRATION-3074			
9679	DEPUTY COMMISSIONER.....	1	76,280
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	65,424
1572	CHIEF CONTRACT EXPEDITER.....	1	43,992
1341	PERSONNEL ASSISTANT II.....	1	29,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,992
1198	DATA PROCESSING COORDINATOR II.....	1	32,820
1170	SENIOR APPLICATIONS DESIGNER.....	1	43,992
0826	PRINCIPAL TYPIST.....	1	22,224
0809	EXECUTIVE SECRETARY I.....	1	26,964
0664	DATA ENTRY OPERATOR.....	1	22,224
0664	DATA ENTRY OPERATOR.....	1	19,188
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	62,604
0381	DIRECTOR OF ADMINISTRATION II.....	1	48,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,020
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
0164	SUPERVISING TIMEKEEPER.....	3	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		6,832
	SECTION TOTAL.....	18	728,328
ENGINEERING SERVICES-3076			
6145	ENGINEERING TECHNICIAN VI.....	1	48,096
6145	ENGINEERING TECHNICIAN VI.....	1	39,852
6144	ENGINEERING TECHNICIAN V.....	2	37,992
6143	ENGINEERING TECHNICIAN IV.....	1	37,992
6141	ENGINEERING TECHNICIAN II.....	2	19,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,684
	SECTION TOTAL.....	7	241,984

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASPHALT MAINTENANCE-3078			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	57,312
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	48,096
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	57,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,852
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		19.40H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		19.02H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		18.82H
9464	ASPHALT HELPER.....	12	18.75H
9463	ASPHALT TAMPER (AS ACTING FOREMAN) (AS NEEDED).....		19.40H
9463	ASPHALT TAMPER.....	1	18.82H
9462	ASPHALT SMOOTHER (AS ACTING FOREMAN) (AS NEEDED).....		19.40H
9462	ASPHALT SMOOTHER.....	2	18.82H
9461	ASPHALT RAKER (AS ACTING FOREMAN) (AS NEEDED).....		19.40H
9461	ASPHALT RAKER.....	7	19.02H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		19.40H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		19.02H
9402	LABORER ON REPAIRS.....		18.75H
8322	DISPATCHER-ASPHALT.....	6	18.75H
8320	MATERIALS DISPATCHER.....	3	18.75H
8257	DISTRICT ASPHALT SUPERVISOR.....	6	3,412.93M
8253	STREET REPAIR FOREMAN.....	5	19.40H
8248	ASPHALT FOREMAN.....	5	19.40H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,478.80M
8205	ASPHALT CUTOUT FOREMAN.....	4	19.40H
	SCHEDULE SALARY ADJUSTMENTS.....		786
	SECTION TOTAL.....	57	2,288,182
CONCRETE MAINTENANCE-3080			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	57,312
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	57,312
9539	CEMENT MIXER.....	1	19.40H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		19.02H
9539	CEMENT MIXER.....		18.90H
9539	CEMENT MIXER /GUNITE LABORER/.....		18.82H
9539	CEMENT MIXER.....	14	18.75H
8323	DISPATCHER-CONCRETE.....	1	18.75H
8320	MATERIALS DISPATCHER.....	1	18.75H
8258	DISTRICT CONCRETE SUPERVISOR.....	6	23.25H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	3,478.80M
6327	WATCHMAN.....		10.59H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		23.25H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	4	22.75H
4434	CEMENT FINISHER APPRENTICE.....	1	19.80H
4434	CEMENT FINISHER APPRENTICE.....	2	17.60H
	SECTION TOTAL.....	33	1,390,386
PAVEMENT IMPROVEMENTS-3082			
ASPHALT REIMBURSEMENT-4082			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		31,248
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		2,604.00M
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		19.40H

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENTS-3082 - CONTINUED			
ASPHALT REIMBURSEMENT-4082 - CONTINUED			
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		19.02H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		18.82H
9464	ASPHALT HELPER.....	16.660H	18.75H
9463	ASPHALT TAMPER.....		18.82H
9462	ASPHALT SMOOTHER.....		18.82H
9461	ASPHALT RAKER.....		19.02H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		19.40H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		19.02H
9402	LABORER ON REPAIRS.....		18.75H
8322	DISPATCHER-ASPHALT.....		18.75H
8320	MATERIALS DISPATCHER.....		18.75H
8257	DISTRICT ASPHALT SUPERVISDR.....		3,412.93M
8253	STREET REPAIR FOREMAN.....		19.40H
8248	ASPHALT FOREMAN.....		19.40H
8205	ASPHALT CUTOOT FOREMAN.....		19.40H
7633	HOISTING ENGINEER (CLASS I).....		24.60H
7633	HOISTING ENGINEER (CLASS II).....	5.950H	23.30H
7633	HOISTING ENGINEER (CLASS III).....		21.65H
7183	MOTOR TRUCK DRIVER.....	10.710H	18.60H
6327	WATCHMAN.....		10.59H
	SUB-SECTION TOTAL.....		650,216
CONCRETE REIMBURSEMENT-4084			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		31,248
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		2,604.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		37,992
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		19.40H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		19.02H
9539	CEMENT MIXER (GUNITE).....		18.90H
9539	CEMENT MIXER /GUNITE LABORER/.....		18.82H
9539	CEMENT MIXER.....	11.900H	18.75H
8323	DISPATCHER-CONCRETE.....		18.75H
8258	DISTRICT CONCRETE SUPERVISOR.....		23.25H
7633	HOISTING ENGINEER (CLASS I).....	1.190H	24.60H
7633	HOISTING ENGINEER (CLASS II).....		23.30H
7633	HOISTING ENGINEER (CLASS III).....	1.190H	21.65H
7183	MOTOR TRUCK DRIVER.....	2.380H	18.60H
6327	WATCHMAN.....		10.59H
6316	FOREMAN OF LABORERS.....		19.40H
4437	FOREMAN OF CEMENT FINISHERS.....		22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	2.380H	22.75H
4435	CEMENT FINISHER.....		22.00H
	SUB-SECTION TOTAL.....		376,576
CONCRETE/MEMORANDUM OF UNDERSTANDING -4086			
9539	CEMENT MIXER.....		19.40H
9539	CEMENT MIXER.....		19.02H
9539	CEMENT MIXER.....		18.90H
9539	CEMENT MIXER.....		18.82H
9539	CEMENT MIXER.....	12	18.75H
8258	DISTRICT CONCRETE SUPERVISOR.....		23.25H
7633	HOISTING ENGINEER.....		24.60H
7633	HOISTING ENGINEER.....		21.65H
7183	MOTOR TRUCK DRIVER.....	4	18.60H
6316	FOREMAN OF LABDRERS.....		19.40H
4437	FOREMAN OF CEMENT FINISHERS.....		22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	2	22.75H
4435	CEMENT FINISHER.....	3	22.00H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENTS-3082 - CONTINUED			
CONCRETE/MEMORANDUM OF UNDERSTANDING			
-4086 - CONTINUED			
	SUB-SECTION TOTAL.....	<u>21</u>	<u>838,236</u>
	SECTION TOTAL.....	<u>21</u>	<u>1,865,028</u>

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3084

8259 ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	31,248
8256 SUPERINTENDENT OF PAVEMENT REPAIRS.....	37,992
7103 EQUIPMENT COORDINATOR.....	23,316
6145 ENGINEERING TECHNICIAN VI.....	31,248
6144 ENGINEERING TECHNICIAN V.....	28,332
6143 ENGINEERING TECHNICIAN IV.....	25,716
6142 ENGINEERING TECHNICIAN III.....	21,156
6141 ENGINEERING TECHNICIAN II.....	17,400
6140 ENGINEERING TECHNICIAN I.....	15,876
5630 COORDINATING ENGINEER I.....	52,452
5616 SUPERVISING ENGINEER.....	48,096
5615 CIVIL ENGINEER V.....	43,992
5614 CIVIL ENGINEER IV.....	39,852
5612 CIVIL ENGINEER II.....	32,820
1811 STOREKEEPER.....	15,876
1576 CHIEF VOUCHER EXPEDITER.....	31,248
1199 DATA PROCESSING COORDINATOR I.....	25,716
1198 DATA PROCESSING COORDINATOR II.....	28,332
1195 DATA PROCESSING COORDINATOR III.....	31,248
1174 PRINCIPAL APPLICATIONS DESIGNER.....	37,992
0832 WORD PROCESSING OPERATOR II.....	19,188
0826 PRINCIPAL TYPIST.....	17,400
0809 EXECUTIVE SECRETARY I.....	21,156
0805 SECRETARY.....	19,188
0665 SENIOR DATA ENTRY OPERATOR.....	19,188
0664 DATA ENTRY OPERATOR.....	17,400
0614 KEY PUNCH OPERATOR.....	13,716
0430 CLERK III.....	17,400
0417 DISTRICT CLERK.....	21,156
0380 DIRECTOR OF ADMINISTRATION I.....	34,428
0345 CONTRACTS COORDINATOR.....	41,904
0308 STAFF ASSISTANT.....	28,332
0303 ADMINISTRATIVE ASSISTANT III.....	29,736
0302 ADMINISTRATIVE ASSISTANT II.....	21,156
0301 ADMINISTRATIVE ASSISTANT I.....	17,400
0190 ACCOUNTING TECHNICIAN II.....	23,316
9539 CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	19.40H
9539 CEMENT MIXER.....	18.75H
9539 CEMENT MIXER (AS JACKHAMMERMAN).....	19.02H
9539 CEMENT MIXER (GUNITE).....	18.90H
9539 CEMENT MIXER /GUNITE LABORER/.....	18.82H
9464 ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....	19.40H
9464 ASPHALT HELPER.....	18.75H
9464 ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....	19.02H
9464 ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....	18.82H
9463 ASPHALT TAMPER.....	18.82H
9462 ASPHALT SMOOTHER.....	18.82H

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3084 - CONTINUED			
9461	ASPHALT RAKER.....		19.02H
9402	LABORER ON REPAIRS.....		18.75H
8323	DISPATCHER-CONCRETE.....		18.75H
8258	DISTRICT CONCRETE SUPERVISOR.....		23.25H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,412.93M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....		3,478.80M
8253	STREET REPAIR FOREMAN.....		19.40H
8248	ASPHALT FOREMAN.....		19.40H
8205	ASPHALT CUTOFF FOREMAN.....		19.40H
7635	FOREMAN OF HOISTING ENGINEERS.....		25.35H
7633	HOISTING ENGINEER (CLASS I).....		24.60H
7633	HOISTING ENGINEER (CLASS II).....		23.30H
7633	HOISTING ENGINEER (CLASS III).....		21.65H
7183	MOTOR TRUCK DRIVER.....		18.60H
6327	WATCHMAN.....		10.59H
6316	FOREMAN OF LABORERS.....		19.40H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		21.04H
4437	FOREMAN OF CEMENT FINISHERS.....		22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		22.75H
4435	CEMENT FINISHER.....		22.00H
4401	BRICKLAYER.....		22.28H
4301	CARPENTER.....		22.35H
SECTION TOTAL.....			
MTD ALLOCATION-3408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.25H
7183	MOTOR TRUCK DRIVER.....	10	18.60H
SECTION TOTAL.....		12	457,880
DIVISION TOTAL.....		184	7,848,052
LESS TURNOVER.....			225,892
TOTAL.....			\$ 7,423,160
DEPARTMENT TOTAL.....		472	18,876,551
LESS TURNOVER.....			590,884
TOTAL.....			\$18,085,667

300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005	Amounts
Code	<u>Appropriated</u>
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 1,567,000
.0042 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	5,297,000
.0045 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	161,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,500,000
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	101,000
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	1,463,888
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	492,000
.0057 FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	90,000
.0070 PROGRAMS.....	40,000
*2005.0000 FOR PERSONAL SERVICES.....	10,711,888
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	65,000
.0142 ACCOUNTING AND AUDITING.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	115,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	195,000
FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989 MENTS MADE IN ERROR.....	5,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	500,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	700,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	29,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	301,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	385,000

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	4,387,000
	TO REIMBURSE CORPORATE FUND FOR	
	PERSONAL SERVICES FOR COMMISSIONER'S	
	OFFICE, DEPARTMENT OF STREET AND	
.9612	SANITATION.....	190,000
	TO REIMBURSE CORPORATE FUND FOR SAL-	
	ARIES OF POLICE OFFICERS ENGAGED IN	
.9613	REGULATING TRAFFIC.....	7,241,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES	
.9633	CHARGEABLE TO VEHICLE REVENUE FUND....	3,301,000
*2005.8600	FOR REIMBURSEMENTS CORPORATE FUND....	15,119,000
	*BUDGET LEVEL TOTAL.....	<u>\$27,010,888</u>
	*FUND TOTAL.....	<u>\$84,750,000</u>

310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council, including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$ 5,550,000
.0912 FOR PAYMENT OF BONDS.....	1,615,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,185,000
*2005.9800 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,000,000
*BUDGET LEVEL TOTAL.....	<u>\$10,185,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
STREET CLEANING**

81/1015		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,901,177
.0012	CONTRACT WAGE INCREMENT-PR.....	29,172
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	248,200
*2021.0000	FOR PERSONAL SERVICES.....	4,178,549
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,121,451
*2021.0100	FOR CONTRACTUAL SERVICES.....	1,121,451
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	200,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,500,000
*2021.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,700,000
*BUDGET LEVEL TOTAL.....		\$ 7,000,000

Positions and Salaries

Code	Positions	No.	Rate
STREET CLEANING-3067			
8197	SUPERINTENDENT OF STREET CLEANING.....		\$ 37,992
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.		28,332
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.25H
7183	MOTOR TRUCK DRIVER.....		19.05H
7183	MOTOR TRUCK DRIVER.....		18.85H
7183	MOTOR TRUCK DRIVER.....	51	18.60H
6324	LABORER.....	127,500H	15.37H
6324	LABORER.....	3	15.37H
SECTION TOTAL.....		54	3,888,883
DIVISION TOTAL.....		54	3,888,883
LESS TURNOVER.....			87,706
TOTAL.....			\$ 3,801,177

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
SNOW AND ICE REMOVAL**

81/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,916,432
.0012 CONTRACT WAGE INCREMENT-PR.....	62,764
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	<u>980,000</u>
*2022.0000 FOR PERSONAL SERVICES.....	<u>3,959,196</u>
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	<u>1,113,672</u>
*2022.0100 FOR CONTRACTUAL SERVICES.....	<u>1,113,672</u>
.0340 MATERIAL AND SUPPLIES.....	<u>3,000,000</u>
*2022.0300 FOR COMMODITIES AND MATERIALS.....	<u>3,000,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	70,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	<u>1,857,132</u>
*2022.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,927,132</u>
*BUDGET LEVEL TOTAL.....	<u>\$10,000,000</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SNOW AND ICE REMOVAL-3068			
7183	MOTOR TRUCK DRIVER.....	\$	18.60H
7183	MOTOR TRUCK DRIVER.....		19.05H
7183	MOTOR TRUCK DRIVER.....	32	18.60H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.25H
6324	LABORER.....		15.37H
6324	LABORER.....	<u>57</u>	<u>15.37H</u>
	SECTION TOTAL.....	<u>89</u>	<u>3,001,432</u>
	DIVISION TOTAL.....	<u>89</u>	<u>3,001,432</u>
	LESS TURNOVER.....		<u>85,000</u>
	TOTAL.....		<u>\$ 2,916,432</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
*2031.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,700,000
*BUDGET LEVEL TOTAL.....	<u>\$ 8,700,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE**

81/1025		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,998,224
.0012	CONTRACT WAGE INCREMENT-PR.....	36,140
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2032.0000	FOR PERSONAL SERVICES.....	2,034,384
.0340	MATERIAL AND SUPPLIES.....	865,636
*2032.0300	FOR COMMODITIES AND MATERIALS.....	865,636
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	100,000
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	100,000
*BUDGET LEVEL TOTAL.....		<u>\$ 3,000,000</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET LIGHT MAINTENANCE-3088			
9528	LABORER-(B OF E).....	3	\$ 18.75H
8244	FOREMAN OF LABORERS.....	2	19.40H
7183	MOTOR TRUCK DRIVER.....	4	18.60H
5235	LOAD DISPATCHER.....	1	4,004.00M
5083	FOREMAN OF LINEMAN.....	3	24.85H
5081	LINEMAN.....	8	23.10H
	SECTION TOTAL.....	21	822,800
TRAFFIC SIGNAL MAINTENANCE-3089			
5087	TRAFFIC SIGNAL REPAIRMAN.....	15	4,004.00M
5061	LAMP MAINTENANCE MAN.....	12	18.10H
	SECTION TOTAL.....	27	1,183,808
	DIVISION TOTAL.....	48	2,086,608
	LESS TURNOVER.....		88,384
	TOTAL.....		<u>\$ 1,998,224</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
TRAFFIC SIGNAL ENERGY COSTS

81/1025	Amounts
Code	Appropriated
*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL
	3,000,000
	*BUDGET LEVEL TOTAL..... \$ 3,000,000
	*DEPARTMENT TOTAL..... \$31,700,000

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
STREET SIGN MAINTENANCE

84/1040		Amounts
Code		<u>Appropriated</u>
*2042.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	800,000
*BUDGET LEVEL TOTAL.....		\$ 800,000

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
LANE LINE MAINTENANCE

*2044.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	800,000
*BUDGET LEVEL TOTAL.....		\$ 800,000

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES
BRIDGES MAINTENANCE**

84/1050		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,076,884
.0012	CONTRACT WAGE INCREMENT-PR.....	46,852
.0015	SCHEDULE SALARY ADJUSTMENTS.....	558
.0020	OVERTIME.....	650,000
*2052.0000	FOR PERSONAL SERVICES.....	4,774,294
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,045,594
*2052.0100	FOR CONTRACTUAL SERVICES.....	1,045,594
.0340	MATERIAL AND SUPPLIES.....	780,112
*2052.0300	FOR COMMODITIES AND MATERIALS.....	780,112
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	1,000,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	400,000
*2052.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,400,000
*BUDGET LEVEL TOTAL.....		\$ 8,000,000

Positions and Salaries

Code	Positions	No.	Rte
M.F.T. BRIDGE MAINTENANCE-3101			
4545	MAINTENANCE INSPECTOR.....	1	\$ 25,716
4545	MAINTENANCE INSPECTOR.....	1	23,316
9411	CONSTRUCTION LABORER.....	15	18.75H
7633	HOISTING ENGINEER.....	6	21.65H
7183	MOTOR TRUCK DRIVER.....	5	18.60H
6674	MACHINIST.....	10	22.50H
4855	SHEET METAL WORKER.....	5	23.50H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	18	21.04H
4774	STEAMFITTER.....	3	24.55H
4754	PLUMBER.....	3	23.52H
4634	PAINTER.....	11	21.20H
4465	TUCK POINTER.....	3	22.35H
4435	CEMENT FINISHER.....	8	22.00H
4301	CARPENTER.....	12	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SECTION TOTAL.....	101	4,382,211
	DIVISION TOTAL.....	101	4,382,211
	LESS TURNOVER.....		284,789
	TOTAL.....		\$ 4,077,442

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CITY OF CHICAGO

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310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES
NEW ALLEY CONSTRUCTION

84/1060	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 2,500,000
*2062.0100 FOR CONTRACTUAL SERVICES.....	2,500,000
*BUDGET LEVEL TOTAL.....	\$ 2,500,000

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES
50/50 SIDEWALK PROGRAM

.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 2,600,000
*2064.0100 FOR CONTRACTUAL SERVICES.....	2,600,000
*BUDGET LEVEL TOTAL.....	\$ 2,600,000

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR**

84/1070		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,083,512
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
	FOR ADJUSTMENTS IN WAGES OF PER DIEM	
	EMPLOYEES TO CONFORM WITH PREVAILING	
.0040	RATES.....	7,342
*2072.0000	FOR PERSONAL SERVICES.....	2,090,854
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	288,728
*2072.0100	FOR CONTRACTUAL SERVICES.....	288,728
.0340	MATERIAL AND SUPPLIES.....	370,616
*2072.0300	FOR COMMODITIES AND MATERIALS.....	370,616
.0552	FOR STREET IMPROVEMENT.....	2,149,802
*2072.0500	FOR PERMANENT IMPROVEMENTS.....	2,149,802
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	100,000
*2072.9400	FOR SPECIFIC PURPOSE-GENERAL.....	100,000
*BUDGET LEVEL TOTAL.....		\$ 5,000,000

Positions and Salaries

Code	Positions	No.	Rate

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

CURB AND GUTTER REPAIR-3086

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		\$ 31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		37,992
9539	CEMENT MIXER.....		19.40H
9539	CEMENT MIXER.....		19.02H
9539	CEMENT MIXER.....		18.90H
9539	CEMENT MIXER.....		18.82H
9539	CEMENT MIXER.....	73.780H	18.75H
8323	DISPATCHER-CONCRETE.....		18.75H
8258	DISTRICT CONCRETE SUPERVISOR.....		23.25H
7633	HOISTING ENGINEER.....	3.570H	24.60H
7633	HOISTING ENGINEER.....		23.30H
7633	HOISTING ENGINEER.....	4.760H	21.65H
7183	MOTOR TRUCK DRIVER.....	14.280H	18.60H
6327	WATCHMAN.....		10.59H
6316	FOREMAN OF LABORERS.....		19.40H
4437	FOREMAN OF CEMENT FINISHERS.....		22.75H
4435	CEMENT FINISHER.....	10.710H	22.75H
4435	CEMENT FINISHER.....		22.00H
SECTION TOTAL.....			2,083,512
DIVISION TOTAL.....			\$ 2,083,512

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
VAULTED SIDEWALK PROGRAM**

84/1070	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 385,182
.0012 CONTRACT WAGE INCREMENT-PR.....	6,864
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
FOR ADJUSTMENTS IN WAGES OF PER DIEM	
EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	<u>2,652</u>
*2074.0000 FOR PERSONAL SERVICES.....	394,898
.0340 MATERIAL AND SUPPLIES.....	<u>105,302</u>
*2074.0300 FOR COMMODITIES AND MATERIALS.....	105,302
 *BUDGET LEVEL TOTAL.....	 <u>\$ 800,000</u>

Positions and Salaries

Code	Positions	No.	Rate
VAULTED SIDEWALK-3088			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	\$	31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		37,992
9539	CEMENT MIXER.....		19.40H
9539	CEMENT MIXER.....		19.02H
9539	CEMENT MIXER.....		18.90H
9539	CEMENT MIXER.....	6	18.75H
8323	DISPATCHER-CONCRETE.....		18.75H
8258	DISTRICT CONCRETE SUPERVISOR.....		23.25H
7633	HOISTING ENGINEER.....		24.60H
7633	HOISTING ENGINEER.....		23.30H
7633	HOISTING ENGINEER.....		21.65H
7183	MOTOR TRUCK DRIVER.....	2	18.60H
6327	WATCHMAN.....		10.59H
6316	FOREMAN OF LABORERS.....		19.40H
4437	FOREMAN OF CEMENT FINISHERS.....		22.75H
4435	CEMENT FINISHER.....		22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	1	22.75H
4435	CEMENT FINISHER.....	<u>1</u>	<u>22.00H</u>
	SECTION TOTAL.....	10	396,678
	DIVISION TOTAL.....	10	396,678
	LESS TURNOVER.....		<u>11,496</u>
	TOTAL.....		\$ 385,182

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE**

84/1070		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,550,357
.0012	CONTRACT WAGE INCREMENT-PR.....	106,964
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	204,342
	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING RATES.....	6,426
*2078.0000	FOR PERSONAL SERVICES.....	5,888,089
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	200,000
*2078.0100	FOR CONTRACTUAL SERVICES.....	200,000
.0340	MATERIAL AND SUPPLIES.....	2,248,409
*2078.0300	FOR COMMODITIES AND MATERIALS.....	2,248,409
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	683,502
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	500,000
*2078.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,183,802
	*BUDGET LEVEL TOTAL.....	\$ 9,500,000
	*DEPARTMENT TOTAL.....	\$29,200,000
	*FUND TOTAL.....	\$71,085,000

Positions and Salaries

Code	Positions	No.	Rate
PAVEMENT MAINTENANCE-3090			
FULL TIME-4090			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		\$ 31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		37,992
9464	ASPHALT HELPER.....		19.40H
9464	ASPHALT HELPER.....		19.02H
9464	ASPHALT HELPER.....		18.82H
9464	ASPHALT HELPER.....	79	18.75H
9463	ASPHALT TAMPER.....	7	18.82H
9462	ASPHALT SMOOTHER.....	8	18.82H
9461	ASPHALT RAKER.....	6	19.02H
8322	DISPATCHER-ASPHALT.....		18.75H
8320	MATERIALS DISPATCHER.....		18.75H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,412.93M
8253	STREET REPAIR FOREMAN.....		19.40H
8248	ASPHALT FOREMAN.....	7	19.40H
8205	ASPHALT CUTOUT FOREMAN.....	5	19.40H
7633	HOISTING ENGINEER.....		24.60H
7633	HOISTING ENGINEER.....		21.65H
7183	MOTOR TRUCK DRIVER.....	19	18.60H
	SUB-SECTION TOTAL.....	131	\$ 6,028,285

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT MAINTENANCE-3090 - CONTINUED			
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
SEASONAL SUPPORT-4094			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		37,992
9464	ASPHALT HELPER.....		19.40H
9464	ASPHALT HELPER.....		19.02H
9464	ASPHALT HELPER.....		18.82H
9464	ASPHALT HELPER.....	11,900H	18.75H
9463	ASPHALT TAMPER.....		18.82H
9462	ASPHALT SMOOTHER.....		18.82H
9461	ASPHALT RAKER.....		19.02H
8322	DISPATCHER-ASPHALT.....		18.75H
8320	MATERIALS DISPATCHER.....		18.75H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,412.93M
8253	STREET REPAIR FOREMAN.....		19.40H
8248	ASPHALT FOREMAN.....		19.40H
8205	ASPHALT CUTOUT FOREMAN.....		19.40H
7633	HOISTING ENGINEER.....		24.60H
7633	HOISTING ENGINEER.....	13,090H	23.30H
7633	HOISTING ENGINEER.....		21.65H
7183	MOTOR TRUCK DRIVER.....	21,420H	18.60H
	SUB-SECTION TOTAL.....		926,534
	SECTION TOTAL.....	131	5,952,828
	DIVISION TOTAL.....	131	5,952,828
	LESS TURNOVER.....		402,472
	TOTAL.....		\$ 5,550,357
	DEPARTMENT TOTAL.....	242	12,795,230
	LESS TURNOVER.....		859,827
	TOTAL.....		\$11,935,403

314-SEWER FUND

**314-SEWER FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Amounts
Code		<u>Appropriated</u>
.0155	RENTAL OF PROPERTY.....	\$ 585,000
.0182	GAS.....	101,849
.0184	ELECTRICITY.....	<u>76,000</u>
*2015.0100	FOR CONTRACTUAL SERVICES.....	762,849
*BUDGET LEVEL TOTAL.....		<u>\$ 762,849</u>

314-SEWER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 226,140
.0012	CONTRACT WAGE INCREMENT-PR.....	2,912
.0015	SCHEDULE SALARY ADJUSTMENTS.....	882
.0020	OVERTIME.....	50,000
*2035.0000	FOR PERSONAL SERVICES.....	279,934
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,898,830
*2035.0100	FOR CONTRACTUAL SERVICES.....	7,898,830
*BUDGET LEVEL TOTAL.....		\$ 8,178,784

Positions and Salaries

Code	Positions	No.	Rate
SEWER-FLEET OPERATIONS-3205			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	\$ 34,428
7635	FOREMAN OF HOISTING ENGINEERS.....	1	25.35H
7633	HOISTING ENGINEER.....	3	24.60H
	SCHEDULE SALARY ADJUSTMENTS.....		882
	SECTION TOTAL.....	5	237,578
	DIVISION TOTAL.....	5	237,578
	LESS TURNOVER.....		10,554
	TOTAL.....		\$ 227,022

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 405,412
.0012	CONTRACT WAGE INCREMENT-PR.....	5,990
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	416,402
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	8,500
*2005.0200	FOR TRAVEL.....	8,500
*BUDGET LEVEL TOTAL.....		\$ 424,902

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 60,336
2231	PLUMBING INSPECTOR.....	7	4,253.00M
	SECTION TOTAL.....	8	417,588
	DIVISION TOTAL.....	8	417,588
	LESS TURNOVER.....		12,176
	TOTAL.....		\$ 405,412

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$39,660,396
.0012	CONTRACT WAGE INCREMENT-PR.....	436,532
.0015	SCHEDULE SALARY ADJUSTMENTS.....	86,971
.0020	OVERTIME.....	1,050,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.0000	FOR PERSONAL SERVICES.....	42,108,899
.0130	POSTAGE.....	24,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	8,400,000
.0144	ENGINEERING AND ARCHITECTURE.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	10,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	28,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	42,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	28,903
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,745,000
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	80,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	150,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	75,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169	TECHNICAL MEETING COSTS.....	12,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	375,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	7,500
.0185	WASTE DISPOSAL SERVICES.....	5,265,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	12,000
.0190	TELEPHONE-CENTREX BILLING.....	91,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	40,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	16,406,903
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	125,000
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000
*2005.0200	FOR TRAVEL.....	137,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	50,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340	MATERIAL AND SUPPLIES.....	6,100,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	60,000
.0360	REPAIR PARTS AND MATERIALS.....	385,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,896,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	70,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	130,000
.0422	OFFICE MACHINES.....	20,000
.0423	COMMUNICATION DEVICES.....	10,000
.0424	FURNITURE AND FURNISHINGS.....	20,000
.0440	MACHINERY AND EQUIPMENT.....	710,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	25,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	51,180
.0450	VEHICLES.....	164,000
*2005.0400	FOR EQUIPMENT.....	1,200,180
.0522	ACQUISITION OF BUILDINGS AND STRUCTURES	100,000
.0551	FOR SEWER IMPROVEMENT.....	4,754,503
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	4,854,503
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	1,968,000

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	275,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	1,850,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	4,093,000
	*BUDGET LEVEL TOTAL.....	\$75,396,485

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	COMMISSIONER'S OFFICE		
	ADMINISTRATION-3005		
9679	DEPUTY COMMISSIONER.....	2	\$ 76,260
9660	FIRST DEPUTY COMMISSIONER.....	1	93,576
5975	COMMISSIONER OF SEWERS.....	1	98,316
0832	WORD PROCESSING OPERATOR II.....	1	25,716
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,604
0313	ASSISTANT COMMISSIONER.....	1	62,604
1747	PROGRAM SPECIALIST III.....	1	34,428
0836	SENIOR TYPIST.....	1	15,876
0308	STAFF ASSISTANT.....	2	39,852
0308	STAFF ASSISTANT.....	1	31,248
0308	STAFF ASSISTANT.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		1,946
	SECTION TOTAL.....	14	713,834

ADMINISTRATIVE SERVICES-3010

	FINANCIAL SERVICE-4010		
3875	DIRECTOR OF FINANCE.....	1	34,428
0664	DATA ENTRY OPERATOR.....	1	23,316
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	66,684
0195	CHIEF SEWER FUND ACCOUNTANT.....	1	59,880
0193	AUDITOR III.....	1	46,020
0190	ACCOUNTING TECHNICIAN II.....	1	28,736
0190	ACCOUNTING TECHNICIAN II.....	1	28,332
0190	ACCOUNTING TECHNICIAN II.....	2	25,716
0126	FINANCIAL OFFICER.....	1	48,096
0104	ACCOUNTANT IV.....	1	43,992
0104	ACCOUNTANT IV.....	1	36,192
0103	ACCOUNTANT III.....	1	32,820
0102	ACCOUNTANT II.....	1	37,992
0102	ACCOUNTANT II.....	1	29,736
0101	ACCOUNTANT I.....	2	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		6,149
	SUB-SECTION TOTAL.....	17	623,669

SENIOR CITIZEN EXEMPTION-4015

0664	DATA ENTRY OPERATOR.....	1	18,252
0431	CLERK IV.....	1	28,332
0429	CLERK II.....	2	21,156
0425	SUPERVISOR OF SENIOR CITIZEN SEWER		
	CHARGE EXEMPTION.....	1	52,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,460
	SUB-SECTION TOTAL.....	6	180,800

MANAGEMENT INFORMATION SYSTEMS-4017

1199	DATA PROCESSING COORDINATOR I.....	1	28,332
1170	SENIOR APPLICATIONS DESIGNER.....	1	43,992
1167	SENIOR SYSTEMS ENGINEER.....	1	39,852
1167	SENIOR SYSTEMS ENGINEER.....	1	36,192
1147	DATA SERVICES ADMINISTRATOR.....	1	48,096
0664	DATA ENTRY OPERATOR.....	2	22,224
0664	DATA ENTRY OPERATOR.....	3	21,156
0664	DATA ENTRY OPERATOR.....	1	20,136
0664	DATA ENTRY OPERATOR.....	2	19,188

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
MANAGEMENT INFORMATION SYSTEMS-4017 - CONTINUED			
0432	SUPERVISING CLERK.....	1	36,192
0413	INQUIRY AIDE I.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		8,038
	SUB-SECTION TOTAL.....	15	429,346
PERSONNEL ADMINISTRATION-4020			
6123	SAFETY DIRECTOR.....	1	41,904
6122	SAFETY SPECIALIST III.....	2	25,716
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,852
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,428
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,248
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,332
1255	INVESTIGATOR.....	1	32,820
0826	PRINCIPAL TYPIST.....	1	21,156
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	48,096
0308	STAFF ASSISTANT.....	1	28,332
0178	SUPERVISOR OF PAYROLLS.....	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		9,233
	SUB-SECTION TOTAL.....	14	502,877
TIMEKEEPING/PAYROLL-4025			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,904
0430	CLERK III.....	2	29,736
0430	CLERK III.....	1	19,188
0417	DISTRICT CLERK.....	1	28,332
0169	CHIEF TIMEKEEPER.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		113
	SUB-SECTION TOTAL.....	6	180,813
PROCUREMENT AND CONTRACTS-4030			
1588	PROCUREMENT CONTROL OFFICER I.....	1	28,332
1580	SUPERVISOR OF CONTRACTS.....	1	62,604
1575	VOUCHER COORDINATOR.....	1	19,188
1481	CONTRACT REVIEW SPECIALIST I.....	1	25,716
0664	DATA ENTRY OPERATOR.....	2	19,188
0429	CLERK II.....	1	24,432
0429	CLERK II.....	1	17,400
0345	CONTRACTS COORDINATOR.....	1	48,096
0345	CONTRACTS COORDINATOR.....	1	41,904
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,992
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,452
0308	STAFF ASSISTANT.....	1	28,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,992
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,136
	SCHEDULE SALARY ADJUSTMENTS.....		6,633
	SUB-SECTION TOTAL.....	15	489,585
	SECTION TOTAL.....	73	2,417,180
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
ENGINEERING ADMINISTRATION-4035			
5676	CHIEF ENGINEER OF SEWERS.....	1	77,352
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	2	72,540
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	66,684
1175	SENIOR OPERATIONS ANALYST.....	1	32,820
0826	PRINCIPAL TYPIST.....	1	20,136
0809	EXECUTIVE SECRETARY I.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		1,900
	SUB-SECTION TOTAL.....	7	389,688

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
INSPECTION AND PERMITS-4040			
6144	ENGINEERING TECHNICIAN V.....	1	37,992
5742	GRAPHIC ARTIST II.....	1	21,156
5662	CHIEF SEWER DESIGN ENGINEER.....	1	69,696
5630	COORDINATING ENGINEER I.....	1	62,604
5613	CIVIL ENGINEER III.....	1	41,904
5613	CIVIL ENGINEER III.....	1	39,852
5612	CIVIL ENGINEER II.....	1	37,992
5612	CIVIL ENGINEER II.....	1	32,820
0805	SECRETARY.....	1	23,316
0693	REPROGRAPHICS TECHNICIAN II.....	1	22,224
0115	FISCAL MANAGER.....	1	34,428
8316	CHIEF MASON INSPECTOR.....	1	4,461.60M
8315	MASON INSPECTOR.....	22	4,035.20M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	4,423.00M
2143	HOUSE DRAIN INSPECTOR.....	13	4,253.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,273
	SUB-SECTION TOTAL.....	48	2,284,833
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	1	48,096
6145	ENGINEERING TECHNICIAN VI.....	1	43,992
6144	ENGINEERING TECHNICIAN V.....	1	41,904
6144	ENGINEERING TECHNICIAN V.....	1	34,428
6143	ENGINEERING TECHNICIAN IV.....	1	39,852
6143	ENGINEERING TECHNICIAN IV.....	2	37,992
6143	ENGINEERING TECHNICIAN IV.....	1	28,332
6142	ENGINEERING TECHNICIAN III.....	1	32,820
6142	ENGINEERING TECHNICIAN III.....	1	29,736
6142	ENGINEERING TECHNICIAN III.....	1	25,716
6142	ENGINEERING TECHNICIAN III.....	6	23,316
6141	ENGINEERING TECHNICIAN II.....	1	31,248
6141	ENGINEERING TECHNICIAN II.....	1	24,432
6141	ENGINEERING TECHNICIAN II.....	4	21,156
6141	ENGINEERING TECHNICIAN II.....	3	20,136
6141	ENGINEERING TECHNICIAN II.....	4	19,188
6141	ENGINEERING TECHNICIAN II.....	2	17,400
5702	DRAFTSMAN II.....	1	26,964
5702	DRAFTSMAN II.....	1	25,716
5702	DRAFTSMAN II.....	1	23,316
5616	SUPERVISING ENGINEER.....	1	52,452
5615	CIVIL ENGINEER V.....	1	50,244
5615	CIVIL ENGINEER V.....	1	43,992
5614	CIVIL ENGINEER IV.....	3	54,840
5614	CIVIL ENGINEER IV.....	1	52,452
5614	CIVIL ENGINEER IV.....	1	46,020
5613	CIVIL ENGINEER III.....	1	48,096
5613	CIVIL ENGINEER III.....	1	46,020
5613	CIVIL ENGINEER III.....	3	41,904
5612	CIVIL ENGINEER II.....	2	37,992
5612	CIVIL ENGINEER II.....	3	36,192
5612	CIVIL ENGINEER II.....	1	34,428
9583	SEWER LABORER.....	1	19,30H
7631	HOISTING ENGINEER APPRENTICE.....	1	20,91H
7183	MOTOR TRUCK DRIVER.....	1	18,60H
	SCHEDULE SALARY ADJUSTMENTS.....		21,131
	SUB-SECTION TOTAL.....	57	1,918,618
CITYWIDE PUBLIC SERVICES-4050			
6145	ENGINEERING TECHNICIAN VI.....	1	52,452
6143	ENGINEERING TECHNICIAN IV.....	1	39,852
6142	ENGINEERING TECHNICIAN III.....	1	25,716
6141	ENGINEERING TECHNICIAN II.....	1	21,156
6141	ENGINEERING TECHNICIAN II.....	1	19,188
9583	SEWER LABORER.....	3	18,75H
	SCHEDULE SALARY ADJUSTMENTS.....		931

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
CITYWIDE PUBLIC SERVICES-4050 - CONTINUED			
	SUB-SECTION TOTAL	8	274,045
EXPANDED CONSTRUCTION-4057			
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	65,424
6144	ENGINEERING TECHNICIAN V	1	37,992
6142	ENGINEERING TECHNICIAN III	1	25,716
6142	ENGINEERING TECHNICIAN III	1	23,316
6141	ENGINEERING TECHNICIAN II	2	21,156
6141	ENGINEERING TECHNICIAN II	1	20,136
5615	CIVIL ENGINEER V	1	59,880
5614	CIVIL ENGINEER IV	1	50,244
5614	CIVIL ENGINEER IV	1	46,020
5614	CIVIL ENGINEER IV	2	43,992
5613	CIVIL ENGINEER III	2	50,244
5613	CIVIL ENGINEER III	1	41,904
5613	CIVIL ENGINEER III	1	39,852
5613	CIVIL ENGINEER III	2	37,992
5612	CIVIL ENGINEER II	1	43,992
5612	CIVIL ENGINEER II	1	37,992
5612	CIVIL ENGINEER II	6	36,192
5612	CIVIL ENGINEER II	3	34,428
5612	CIVIL ENGINEER II	2	32,820
9583	SEWER LABORER (AS BOTTOM MAN)	5	19,10H
9583	SEWER LABORER	8	18,75H
7635	FOREMAN OF HOISTING ENGINEERS	1	25,35H
7633	HOISTING ENGINEER	9	24,60H
7631	HOISTING ENGINEER APPRENTICE	1	19,68H
7631	HOISTING ENGINEER APPRENTICE	1	17,22H
4404	FOREMAN OF SEWER BRICKLAYERS	2	23,28H
4403	SEWER BRICKLAYER	5	22,28H
	SCHEDULE SALARY ADJUSTMENTS		18,296
	SUB-SECTION TOTAL	63	2,805,312
	SECTION TOTAL	183	7,432,293
OPERATIONS-3020			
REPAIR AND MAINTENANCE			
ADMINISTRATION-4060			
5985	GENERAL SUPERINTENDENT OF SEWERS	1	66,684
7110	EQUIPMENT SERVICES COORDINATOR	1	43,992
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	22,89H
	SCHEDULE SALARY ADJUSTMENTS		1,120
	SUB-SECTION TOTAL	4	189,740
NORTH DISTRICT-4065			
8352	ASSISTANT DISTRICT SUPERINTENDENT	1	65,424
8352	ASSISTANT DISTRICT SUPERINTENDENT	1	59,880
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	65,424
5848	SUPERINTENDENT OF CONSTRUCTION	1	66,684
0430	CLERK III	2	29,736
0417	DISTRICT CLERK	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
9583	SEWER LABORER (SUB-FOREMAN)	20	19,30H
9583	SEWER LABORER (AS BOTTOM MAN)	5	19,10H
9583	SEWER LABORER	79	18,75H
8345	FOREMAN OF SEWER CLEANING	2	25,02H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	2	24,37H
7635	FOREMAN OF HOISTING ENGINEERS	1	25,35H
7633	HOISTING ENGINEER	21	24,60H
7631	HOISTING ENGINEER APPRENTICE	1	20,91H
7631	HOISTING ENGINEER APPRENTICE	2	13,53H
7183	MOTOR TRUCK DRIVER	17	18,60H
4404	FOREMAN OF SEWER BRICKLAYERS	5	23,28H

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
NORTH DISTRICT-4065 - CONTINUED			
4403	SEWER BRICKLAYER.....	28	22.28H
	SCHEDULE SALARY ADJUSTMENTS.....		829
	SUB-SECTION TOTAL.....	181	7,834,213
CENTRAL DISTRICT-4070			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	59,880
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	65,424
0430	CLERK III.....	2	29,736
0417	DISTRICT CLERK.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
9583	SEWER LABORER (SUB-FOREMAN).....	15	19.30H
9583	SEWER LABORER.....	5	19.10H
9583	SEWER LABORER.....	89	18.75H
9583	SEWER LABORER (AS WATCHMAN).....	1	11.11H
8345	FOREMAN OF SEWER CLEANING.....	3	25.02H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	4	24.37H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	25.35H
7633	HOISTING ENGINEER (CLASS I).....	24	24.60H
7631	HOISTING ENGINEER APPRENTICE.....	1	22.41H
7631	HOISTING ENGINEER APPRENTICE.....	1	20.91H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.68H
7183	MOTOR TRUCK DRIVER.....	19	18.60H
4404	FOREMAN OF SEWER BRICKLAYERS.....	5	23.28H
4403	SEWER BRICKLAYER.....	2	22.78H
4403	SEWER BRICKLAYER.....	30	22.28H
	SCHEDULE SALARY ADJUSTMENTS.....		534
	SUB-SECTION TOTAL.....	208	8,658,482
SOUTH DISTRICT-4075			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	59,880
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	65,424
0430	CLERK III.....	2	29,736
0430	CLERK III.....	1	24,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
9583	SEWER LABORER (SUB-FOREMAN).....	18	19.30H
9583	SEWER LABORER (AS BOTTOM MAN).....	4	19.10H
9583	SEWER LABORER.....	92	18.75H
9583	SEWER LABORER (AS WATCHMAN).....	1	11.11H
8345	FOREMAN OF SEWER CLEANING.....	5	25.02H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	24.37H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	25.35H
7633	HOISTING ENGINEER (CLASS I).....	25	24.60H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.68H
7631	HOISTING ENGINEER APPRENTICE.....	2	17.22H
7631	HOISTING ENGINEER APPRENTICE.....	1	13.53H
7183	MOTOR TRUCK DRIVER.....	17	18.60H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	23.28H
4403	SEWER BRICKLAYER.....	29	22.28H
	SCHEDULE SALARY ADJUSTMENTS.....		1,039
	SUB-SECTION TOTAL.....	210	8,721,820
CITY-WIDE OPERATIONS-4080			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	59,880
0430	CLERK III.....	1	29,736
0417	DISTRICT CLERK.....	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
9583	SEWER LABORER (SUB-FOREMAN).....	8	19.30H
9583	SEWER LABORER.....	41	18.75H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	24.37H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	4,654.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	1	25.35H
7633	HOISTING ENGINEER.....	27	24.60H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.68H
7631	HOISTING ENGINEER APPRENTICE.....	1	17.22H
7631	HOISTING ENGINEER APPRENTICE.....	2	13.53H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.90H

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
CITY-WIDE OPERATIONS-4080 - CONTINUED			
7183	MOTOR TRUCK DRIVER.....	11	18.60H
4404	FOREMAN OF SEWER BRICKLAYERS.....	1	23.28H
4403	SEWER BRICKLAYER.....	3	22.28H
	SCHEDULE SALARY ADJUSTMENTS.....		534
	SUB-SECTION TOTAL.....	103	4,311,800
	SECTION TOTAL.....	716	29,816,165
INVENTORY CONTROL-3025			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	34,428
0381	DIRECTOR OF ADMINISTRATION II.....	1	37,992
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,880
9583	SEWER LABORER.....	4	19.30H
9532	STORES LABORER.....	20	18.75H
8320	MATERIALS DISPATCHER.....	1	18.75H
7111	SERVICE DRIVER.....		11.26H
	SCHEDULE SALARY ADJUSTMENTS.....		1,812
	SECTION TOTAL.....	28	1,094,850
	DIVISION TOTAL.....	1,014	41,474,332
	LESS TURNOVER.....		1,726,985
	TOTAL.....		\$39,747,387

314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,244,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	25,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	4,204,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	128,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	1,850,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	60,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
.0052 IBLE ANNUITANTS AND THEIR ELIGIBLE	
DEPENDENTS.....	1,189,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
.0056 TION OR PREMIUMS FOR A COINSURED DENTAL	
PLAN FOR EMPLOYEES.....	391,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
.0057 TION OR PREMIUMS FOR OPTICAL COVERAGE	
FOR EMPLOYEES.....	72,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	65,000
*2005.0000 FOR PERSONAL SERVICES.....	9,228,000
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	86,000
.0142 ACCOUNTING AND AUDITING.....	50,000
.0170 SURETY BOND PREMIUMS.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	138,000
.0901 INTEREST ON JUDGMENTS.....	2,000
FOR INTEREST ON WASTEWATER TRANSMISSION	
.0903 REVENUE BONDS.....	15,978,000
.0904 FOR PAYMENT OF JUDGMENTS.....	200,000
FOR REDEMPTION OF WASTEWATER TRANS-	
.0910 MISSION REVENUE BONDS.....	3,285,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	130,000
.0953 CLAIMS AGAINST SEWER FUND.....	150,000
.0964 FOR LOSS IN COLLECTIONS.....	1,000,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	75,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	20,820,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	26,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX...	160,000
FOR DEVELOPMENT OF A CITYWIDE INFRA-	
.9093 STRUCTURE INVENTORY SYSTEM: TO BE	
EXPENDED UNDER THE DIRECTION OF THE	
BUDGET DIRECTOR.....	250,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	436,000
.9141 FOR INTEREST RATE RESERVE FUND.....	1,000,000
TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES	
.9148 MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	1,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,000,000
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	7,694,000
TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES,	
.9617 CHARGEABLE TO SEWER FUND.....	3,222,000

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	2,705,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	7,279,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	<u>1,979,000</u>
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	<u>22,879,000</u>
	TO REIMBURSE WATER FUND FOR EX-	
.9710	PENSES IN BUREAU OF WATER SERVICES.....	<u>800,000</u>
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	<u>800,000</u>
	 *BUDGET LEVEL TOTAL.....	 <u>\$56,301,000</u>
	 *FUND TOTAL.....	 <u>141,064,000</u>

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Amounts
Code		<u>Appropriated</u>
.0184	ELECTRICITY.....	\$ 36,100
*2015.0100	FOR CONTRACTUAL SERVICES.....	36,100
*BUDGET LEVEL TOTAL.....		<u>\$ 36,100</u>

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT

38/1005	Amounts
Code	Appropriated
.9138 FOR ACTIVITIES OCCURRING ON BLOCK 37..	\$ 100,000
FOR INTERIM CAPITAL IMPROVEMENTS TO THE	
.9139 STATE STREET MALL.....	401,176
*2040.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	501,176
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	150,000
*2040.9400 FOR SPECIFIC PURPOSE-GENERAL.....	150,000
*BUDGET LEVEL TOTAL.....	\$ 651,176
*DEPARTMENT TOTAL.....	\$ 687,276

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**DEPARTMENT OF STREETS AND SANITATION
STATE STREET MALL OPERATION AND MAINTENANCE**

81/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 487,144
.0012	CONTRACT WAGE INCREMENT-PR.....	9,152
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	69,928
*2010.0000	FOR PERSONAL SERVICES.....	586,224
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	15,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	15,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,800
*2010.0200	FOR TRAVEL.....	1,800
.0340	MATERIAL AND SUPPLIES.....	30,700
*2010.0300	FOR COMMODITIES AND MATERIALS.....	30,700
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	13,000
*2010.0400	FOR EQUIPMENT.....	13,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	44,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	110,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	154,000
*BUDGET LEVEL TOTAL.....		\$ 780,724

Positions and Salaries

Code	Positions	No.	Rate
STATE STREET MALL-3063			
8244	FOREMAN OF LABORERS.....	3	\$ 19.40H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,478.80M
7183	MOTOR TRUCK DRIVER.....	1	18.60H
6324	LABORER.....	10	15.37H
	SECTION TOTAL.....	15	511,988
	DIVISION TOTAL.....	15	511,988
	LESS TURNOVER.....		24,822
	TOTAL.....		\$ 487,144

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES

84/1060	Amounts
Code	Appropriated
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055 STATE STREET MALL.....	\$ 270,000
*2060.9000 FOR SPECIFIC PURPOSE-GENERAL.....	270,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	25,000
*2060.9400 FOR SPECIFIC PURPOSE-GENERAL.....	25,000
*BUDGET LEVEL TOTAL.....	\$ 295,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 25,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	25,000
*BUDGET LEVEL TOTAL.....	\$ 25,000
*FUND TOTAL.....	\$ 1,788,000

342-LIBRARY FUND-BUILDINGS, AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005		Amounts
Code		Appropriated
.0155	RENTAL OF PROPERTY.....	\$ 1,957,412
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	10,570
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	611,250
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	436,051
.0173	FOR PURCHASE OF EQUIPMENT.....	84,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,099,583
.0410	EQUIPMENT FOR BUILDINGS.....	21,417
.0422	OFFICE MACHINES.....	25,000
*2005.0400	FOR EQUIPMENT.....	46,417
*BUDGET LEVEL TOTAL.....		\$ 3,148,000

FINANCE GENERAL OTHER OPERATING EXPENSES

.0955	INTEREST ON DAILY TENDER NOTES.....	\$ 215,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	215,000
*BUDGET LEVEL TOTAL.....		\$ 215,000
*FUND TOTAL.....		\$ 3,363,000

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CITY OF CHICAGO

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346-LIBRARY FUND-MAINTENANCE AND OPERATION

**346-LIBRARY FUND-MAINTENANCE AND OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
Code	Appropriated
.0182 GAS.....	\$ 295,500
.0184 ELECTRICITY.....	2,375,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,670,500
*BUDGET LEVEL TOTAL.....	<u>\$ 2,670,500</u>

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches

91/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$31,053,539
.0012	CONTRACT WAGE INCREMENT-PR.....	6,760
.0015	SCHEDULE SALARY ADJUSTMENTS.....	203,452
.0020	OVERTIME.....	75,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>31,338,751</u>
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	22,800
.0130	POSTAGE.....	150,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	232,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	238,310
.0152	ADVERTISING.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	372,128
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	70,350
.0164	BOOKBINDING.....	125,000
.0165	GRAPHIC DESIGN SERVICES.....	27,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	447,681
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	47,150
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	8,000
.0178	FREIGHT AND EXPRESS CHARGES.....	21,000
.0183	WATER.....	11,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	7,500
.0190	TELEPHONE-CENTREX BILLING.....	540,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	93,104
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>2,418,523</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
.0270	LOCAL TRANSPORTATION.....	<u>20,000</u>
*2005.0200	FOR TRAVEL.....	<u>45,000</u>
.0313	CLEANING AND SANITATION SUPPLIES.....	86,950
.0316	GAS-BOTTLED AND PROPANE.....	6,000
.0319	CLOTHING.....	24,000
.0320	GASOLINE.....	6,500
.0340	MATERIAL AND SUPPLIES.....	82,384
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	500
.0348	BOOKS AND RELATED MATERIALS.....	3,300,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	550,000
.0361	BUILDING MATERIALS AND SUPPLIES.....	47,900
.0362	PAINTS AND PAINTING SUPPLIES.....	2,000
.0364	PLUMBING SUPPLIES.....	7,000
.0365	ELECTRICAL SUPPLIES.....	<u>70,620</u>
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>4,183,854</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	<u>2,000</u>
*2005.0400	FOR EQUIPMENT.....	<u>3,000</u>
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	<u>71,128</u>
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>71,128</u>
*BUDGET LEVEL TOTAL.....		<u>\$38,080,256</u>

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005			
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 103,704
9679	DEPUTY COMMISSIONER.....	1	73,500
9660	FIRST DEPUTY COMMISSIONER.....	1	89,496
7128	TRAFFIC MANAGER.....	1	50,244
6728	OFFICE MACHINES REPAIRMAN II.....	1	25,716
5755	GRAPHIC ARTS SUPERVISOR.....	1	52,452
5743	GRAPHIC ARTIST III.....	1	32,820
5743	GRAPHIC ARTIST III.....	1	29,736
5739	VISAL DISPLAY ARTIST.....	1	41,904
5739	VISAL DISPLAY ARTIST.....	1	39,852
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	67,440
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	50,244
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	41,904
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	31,248
1815	PRINCIPAL STOREKEEPER.....	1	26,964
1805	STOCKHANDLER.....	2	19,188
1805	STOCKHANDLER.....	1	15,876
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL.....	1	57,312
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	59,880
1341	PERSONNEL ASSISTANT II.....	1	29,736
1341	PERSONNEL ASSISTANT II.....	1	25,716
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,192
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	26,964
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	25,716
1179	MANAGER OF FINANCE.....	1	65,424
1171	APPLICATIONS DESIGNER.....	1	28,332
1170	SENIOR APPLICATIONS DESIGNER.....	1	34,428
1167	SENIOR SYSTEMS ENGINEER.....	1	48,096
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	28,332
0810	EXECUTIVE SECRETARY II.....	1	31,248
0809	EXECUTIVE SECRETARY I.....	1	23,316
0805	SECRETARY.....	1	29,736
0805	SECRETARY.....	1	28,332
0805	SECRETARY.....	1	26,964
0805	SECRETARY.....	1	21,156
0694	REPROGRAPHICS TECHNICIAN III.....	1	32,820
0694	REPROGRAPHICS TECHNICIAN III.....	1	28,332
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,316
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	31,248
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	21,156
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	62,604
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	59,880
0585	LIBRARIAN V.....	1	54,840
0574	LIBRARIAN III.....	1	36,192
0533	DIRECTOR OF LIBRARY PLANNING.....	1	57,312
0527	LIBRARY DIVISION CHIEF.....	1	65,424
0523	COORDINATOR OF COLLECTION MANAGEMENT.....	1	69,696
0517	DISTRICT CHIEF.....	3	65,424
0517	DISTRICT CHIEF.....	1	52,452
0514	REGIONAL LIBRARY DIRECTOR.....	1	54,840
0513	DIRECTOR OF SPECIAL SERVICES.....	1	50,244
0431	CLERK IV.....	2	31,248
0431	CLERK IV.....	2	26,964
0431	CLERK IV.....	1	24,432
0430	CLERK III.....	1	25,716
0430	CLERK III.....	1	24,432
0429	CLERK II.....	1	19,188
0429	CLERK II.....	1	15,876
0387	DIRECTOR OF STAFF SERVICES.....	1	65,424
0345	CONTRACTS COORDINATOR.....	1	59,880
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,992
0313	ASSISTANT COMMISSIONER.....	3	67,440
0313	ASSISTANT COMMISSIONER.....	1	65,424

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005 - CONTINUED			
0313	ASSISTANT COMMISSIONER.....	1	52,452
0308	STAFF ASSISTANT.....	2	34,428
0308	STAFF ASSISTANT.....	2	32,820
0308	STAFF ASSISTANT.....	1	31,248
0308	STAFF ASSISTANT.....	1	29,736
0308	STAFF ASSISTANT.....	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	4	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	2	25,716
0154	CHIEF ACCOUNTANT.....	1	39,852
0154	CHIEF ACCOUNTANT.....	1	36,192
0115	FISCAL MANAGER.....	1	34,428
0102	ACCOUNTANT II.....	1	29,736
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19,25H
7183	MOTOR TRUCK DRIVER.....	8	18,60H
	SCHEDULE SALARY ADJUSTMENTS.....		28,244
	SECTION TOTAL.....	103	4,137,286

REFERENCES & CIRCULATION SERVS-3010

5849	STUDIO ENGINEER.....	1	23,316
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	32,820
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	36,192
0660	COMPUTER CONSOLE OPERATOR.....	1	21,156
0539	LIBRARY PAGE.....	110,240H	5.85H
0539	LIBRARY PAGE.....	296,400H	5.68H
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	22,224
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	19,188
0902	AUDIO EQUIPMENT TECHNICIAN.....	2	15,876
0901	AUDIO-VISUAL SPECIALIST.....	2	32,820
0901	AUDIO-VISUAL SPECIALIST.....	1	31,248
0826	PRINCIPAL TYPIST.....	1	25,716
0826	PRINCIPAL TYPIST.....	1	23,316
0664	DATA ENTRY OPERATOR.....	1	25,716
0664	DATA ENTRY OPERATOR.....	3	24,432
0664	DATA ENTRY OPERATOR.....	2	23,316
0585	LIBRARIAN V.....	6	54,840
0585	LIBRARIAN V.....	7	52,452
0585	LIBRARIAN V.....	1	48,096
0579	LIBRARIAN IV.....	33	50,244
0579	LIBRARIAN IV.....	15	48,096
0579	LIBRARIAN IV.....	5	46,020
0579	LIBRARIAN IV.....	3	43,992
0579	LIBRARIAN IV.....	4	41,904
0579	LIBRARIAN IV.....	3	39,852
0579	LIBRARIAN IV.....	1	37,992
0579	LIBRARIAN IV.....	3	36,192
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	39,852
0574	LIBRARIAN III.....	44	46,020
0574	LIBRARIAN III.....	10	43,992
0574	LIBRARIAN III.....	2	41,904
0574	LIBRARIAN III.....	7	39,852
0574	LIBRARIAN III.....	3	37,992
0574	LIBRARIAN III.....	3	36,192
0574	LIBRARIAN III.....	2	34,428
0574	LIBRARIAN III.....	3	32,820
0573	LIBRARY ASSOCIATE.....	34	29,736
0573	LIBRARY ASSOCIATE.....	8	28,332
0573	LIBRARY ASSOCIATE.....	3	26,964
0573	LIBRARY ASSOCIATE.....	5	25,716
0573	LIBRARY ASSOCIATE.....	2	24,432
0573	LIBRARY ASSOCIATE.....	2	22,224
0573	LIBRARY ASSOCIATE.....	21,120H	11.39H
0527	LIBRARY DIVISION CHIEF.....	1	65,424
0527	LIBRARY DIVISION CHIEF.....	1	62,604
0527	LIBRARY DIVISION CHIEF.....	1	59,880

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0527	LIBRARY DIVISION CHIEF.....	2	57,312
0527	LIBRARY DIVISION CHIEF.....	1	52,452
0514	REGIONAL LIBRARY DIRECTOR.....	1	65,424
0512	TUTOR-LITERACY PROGRAM.....	5	23,316
0511	PROJECT DIRECTOR-LITERACY PROGRAM.....	1	37,992
0506	LIBRARIAN II.....	27	41,904
0506	LIBRARIAN II.....	7	39,852
0506	LIBRARIAN II.....	2	37,992
0506	LIBRARIAN II.....	5	36,192
0506	LIBRARIAN II.....	4	34,428
0506	LIBRARIAN II.....	13	32,820
0506	LIBRARIAN II.....	8	31,248
0506	LIBRARIAN II.....	11	29,736
0501	LIBRARIAN I.....	11	37,992
0501	LIBRARIAN I.....	6	36,192
0501	LIBRARIAN I.....	3	34,428
0501	LIBRARIAN I.....	8	32,820
0501	LIBRARIAN I.....	10	31,248
0501	LIBRARIAN I.....	10	29,736
0501	LIBRARIAN I.....	8	28,332
0501	LIBRARIAN I.....	8	26,964
0501	LIBRARIAN I.....	10,760H	14,81H
0432	SUPERVISING CLERK.....	1	39,852
0431	CLERK IV.....	14	32,820
0431	CLERK IV.....	6	31,248
0431	CLERK IV.....	9	29,736
0431	CLERK IV.....	9	28,332
0431	CLERK IV.....	8	26,964
0431	CLERK IV.....	8	25,716
0431	CLERK IV.....	2	24,432
0431	CLERK IV.....	2	23,316
0431	CLERK IV.....	2	22,224
0431	CLERK IV.....	3	21,156
0430	CLERK III.....	14	26,964
0430	CLERK III.....	12	25,716
0430	CLERK III.....	19	24,432
0430	CLERK III.....	19	23,316
0430	CLERK III.....	13	22,224
0430	CLERK III.....	12	21,156
0430	CLERK III.....	6	20,136
0430	CLERK III.....	2	19,188
0430	CLERK III.....	1	18,252
0430	CLERK III.....	4	17,400
0430	CLERK III.....		9,56H
0430	CLERK III.....	23,625H	8,92H
0429	CLERK II.....	6	24,432
0429	CLERK II.....	8	23,316
0429	CLERK II.....	10	22,224
0429	CLERK II.....	15	21,156
0429	CLERK II.....	16	20,136
0429	CLERK II.....	7	19,188
0429	CLERK II.....	6	18,252
0429	CLERK II.....	20	17,400
0429	CLERK II.....	4	16,608
0429	CLERK II.....	7	15,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		157,033
	SECTION TOTAL.....	850	23,959,745

TECHNICAL SERVICES-3015**UNASSIGNED TECHNICAL-4750**

1805	STOCKHANDLER.....	2	22,224
1805	STOCKHANDLER.....	2	21,156
0833	WORD PROCESSING OPERATOR I.....	1	23,316
0826	PRINCIPAL TYPIST.....	1	25,716

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015 - CONTINUED			
UNASSIGNED TECHNICAL-4750 - CONTINUED			
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,736
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,736
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,332
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,432
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,316
0664	DATA ENTRY OPERATOR.....	1	25,716
0664	DATA ENTRY OPERATOR.....	1	24,432
0664	DATA ENTRY OPERATOR.....	1	22,224
0585	LIBRARIAN V.....	2	54,840
0579	LIBRARIAN IV.....	3	50,244
0579	LIBRARIAN IV.....	1	46,020
0574	LIBRARIAN III.....	2	46,020
0574	LIBRARIAN III.....	2	43,992
0574	LIBRARIAN III.....	1	39,852
0574	LIBRARIAN III.....	1	36,192
0573	LIBRARY ASSOCIATE.....	1	29,736
0573	LIBRARY ASSOCIATE.....	1	28,332
0501	LIBRARIAN I.....	1	37,992
0501	LIBRARIAN I.....	1	26,964
0432	SUPERVISING CLERK.....	1	32,820
0431	CLERK IV.....	1	28,332
0431	CLERK IV.....	1	26,964
0430	CLERK III.....	1	26,964
0430	CLERK III.....	2	23,316
0430	CLERK III.....	1	22,224
0430	CLERK III.....	2	21,156
0430	CLERK III.....	2	20,136
0430	CLERK III.....	2	19,188
0429	CLERK II.....	1	23,316
0429	CLERK II.....	1	21,156
0429	CLERK II.....	1	20,136
0429	CLERK II.....	2	19,188
0429	CLERK II.....	1	17,400
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,156
SCHEDULE SALARY ADJUSTMENTS.....			11,215
SUB-SECTION TOTAL.....			55 1,624,803
SECTION TOTAL.....			55 1,624,803

PROPERTY MANAGEMENT SERVICES-3020

UNASSIGNED PROPERTY MANAGEMENT-4805			
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	31,248
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	28,332
4219	LIBRARY GUARD.....	1	25,716
4219	LIBRARY GUARD.....	2	24,432
4219	LIBRARY GUARD.....	14	23,316
4219	LIBRARY GUARD.....	5	22,224
4219	LIBRARY GUARD.....	9	21,156
4219	LIBRARY GUARD.....	1	20,136
4219	LIBRARY GUARD.....	3	17,400
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	10,50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	7,50H
7743	OPERATING ENGINEER, GROUP A.....	6	24,22H
4301	CARPENTER.....	3	22,35H
4282	LEAD CUSTODIAL WORKER.....	1	2,162.00M
4275	BRANCH CUSTODIAN IV.....	2	2,429.00M
4274	BRANCH CUSTODIAN III.....	1	2,274.00M
4273	BRANCH CUSTODIAN II.....	2	2,078.00M
4272	BRANCH CUSTODIAN I.....	6	1,992.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,835.00M
4223	CUSTODIAL WORKER /PART TIME/.....	32,864H	7,82H
4223	CUSTODIAL WORKER.....	39	1,891.00M
SCHEDULE SALARY ADJUSTMENTS.....			6,960

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT SERVICES-3020 - CONTINUED			
UNASSIGNED PROPERTY MANAGEMENT-4805 - CONTINUED			
SUB-SECTION TOTAL.....		<u>101</u>	<u>2,826,207</u>
SECTION TOTAL.....		101	2,826,207
DIVISION TOTAL.....		909	32,547,821
LESS TURNOVER.....			<u>1,290,830</u>
TOTAL.....			<u>\$31,256,991</u>

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,063,000
.0038 WORK STUDY/CO-OP EDUCATION.....	87,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	12,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	3,592,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	109,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	100,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	165,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
.0052 IBLE ANNUITANTS AND THEIR ELIGIBLE	1,016,000
DEPENDENTS.....	
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	334,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	61,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	52,000
*2005.0000 FOR PERSONAL SERVICES.....	8,591,000
.0142 ACCOUNTING AND AUDITING.....	45,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	46,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	91,000
.0955 INTEREST ON DAILY TENDER NOTES.....	3,842,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,842,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	23,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	122,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	145,000
PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED THE DIRECTION OF THE BUDGET	
.9112 DIRECTOR.....	3,721,244
FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	
.9118 BUDGET DIRECTOR.....	200,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,921,244
 *BUDGET LEVEL TOTAL.....	 <u>\$14,590,244</u>
 *FUND TOTAL.....	 <u>\$55,321,000</u>

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code		Amounts <u>Appropriated</u>
	FOR THE DEVELOPMENT OF THE 911 EMER- GENCY COMMUNICATION SYSTEM TO BE EXPEND- ED UNDER THE DIRECTION OF THE EMERGENCY	
.9135	COMMUNICATION BOARD AND BUDGET DIRECTOR	<u>\$32,835,000</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.... TO REIMBURSE CORPORATE FUND FOR POLICE	<u>32,835,000</u>
.9625	DEPARTMENT SALARIES.....	<u>6,000,000</u>
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND....	<u>6,000,000</u>
	*FUND TOTAL.....	<u>\$38,835,000</u>

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 621,258
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,795
*2005.0000 FOR PERSONAL SERVICES.....	630,053
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	31,671
.0125 OFFICE AND BUILDING SERVICES.....	20,671
.0130 POSTAGE.....	26,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	33,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	26,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	31,600
.0152 ADVERTISING.....	4,000
.0153 PROMOTIONS.....	4,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	26,581
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,463
.0169 TECHNICAL MEETING COSTS.....	2,115
*2005.0100 FOR CONTRACTUAL SERVICES.....	207,101
.0270 LOCAL TRANSPORTATION.....	1,375
*2005.0200 FOR TRAVEL.....	1,375
.0340 MATERIAL AND SUPPLIES.....	8,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	17,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	25,800
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	556,271
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	556,271
FOR SERVICES PROVIDED BY THE DEPART-	
MENT OF GENERAL SERVICES.....	425,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	5,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	430,000
*BUDGET LEVEL TOTAL.....	\$ 1,850,800

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 74,880
5743	GRAPHIC ARTIST III.....	1	28,332
3092	PROGRAM DIRECTOR.....	1	52,452
0901	AUDIO-VISUAL SPECIALIST.....	1	24,432
0809	EXECUTIVE SECRETARY I.....	1	22,224
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	32,820
0320	ASSISTANT TO THE COMMISSIONER.....	1	34,428
0308	STAFF ASSISTANT.....	1	34,428
0308	STAFF ASSISTANT.....	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		4,082
	SECTION TOTAL	11	382,858
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	65,424
1707	DEVELOPMENT COORDINATOR.....	1	43,992
1432	DIRECTOR OF PLANNING.....	1	50,244
0805	SECRETARY.....	1	23,316
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		3,670
	SECTION TOTAL	5	217,894
PERCENT FOR ART-3055			
0308	STAFF ASSISTANT.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,043
	SECTION TOTAL	1	35,471
	DIVISION TOTAL	17	848,223
	LESS TURNOVER		16,170
	TOTAL		\$ 830,053

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment and promote tourism. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,095,925
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,549
*2005.0000	FOR PERSONAL SERVICES.....	2,116,474
.0130	POSTAGE.....	38,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	47,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	13,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	70,000
.0152	ADVERTISING.....	20,000
.0153	PROMOTIONS.....	10,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	20,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	3,000
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	75,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0190	TELEPHONE-CENTREX BILLING.....	48,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	358,000
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	4,000
*2005.0200	FOR TRAVEL.....	8,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000
.0422	OFFICE MACHINES.....	17,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	5,000
*2005.0400	FOR EQUIPMENT.....	22,000
.9058	SPECIAL EVENTS PROJECTS.....	253,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	253,000
*BUDGET LEVEL TOTAL.....		\$ 2,775,474

Positions and Salaries

Code	Positions	No.	Rate
FINANCE & ADMINISTRATION-3005			
9684	DEPUTY DIRECTOR.....	1	\$ 59,880
9652	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	75,420
1651	OFFICE ADMINISTRATOR.....	1	39,852
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	50,244
1745	PROGRAM SPECIALIST I.....	2	31,248
1572	CHIEF CONTRACT EXPEDITER.....	1	41,904
0805	SECRETARY.....	1	24,432
0683	TELEPHONE OPERATOR.....	1	19,188
0431	CLERK IV.....	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,224
0124	FINANCE OFFICER.....	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		5,218
SECTION TOTAL.....		13	499,102
EVENT PRODUCTION-3015			
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	36,192
1778	PROGRAM COORDINATOR-S.E.....	1	62,604
1778	PROGRAM COORDINATOR-S.E.....	2	46,020
1778	PROGRAM COORDINATOR-S.E.....	1	43,992

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EVENT PRODUCTION-3015 - CONTINUED			
1731	COORDINATOR OF PROGRAM SERVICES.....	1	43,992
1706	DEVELOPMENT DIRECTOR.....	1	54,840
0932	ASSISTANT PRODUCTION MANAGER-S.E.....	1	39,852
0931	PRODUCTION MANAGER-S.E.....	1	41,904
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,992
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,192
0318	ASSISTANT TO THE COMMISSIONER.....	1	31,248
0313	ASSISTANT COMMISSIONER.....	1	70,080
1747	PROGRAM SPECIALIST III.....	1	34,428
1746	PROGRAM SPECIALIST II.....	1	31,248
1745	PROGRAM SPECIALIST I.....	1	31,248
1745	PROGRAM SPECIALIST I.....	1	29,736
1745	PROGRAM SPECIALIST I.....	1	28,332
1745	PROGRAM SPECIALIST I.....	1	26,964
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	39,852
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,852
0930	PRODUCTION MANAGER.....	1	36,192
0805	SECRETARY.....	1	23,316
0783	DIRECTOR OF PROTOCOL.....	1	59,880
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	57,312
0729	INFORMATION COORDINATOR.....	1	43,992
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,852
0308	STAFF ASSISTANT.....	1	29,736
0308	STAFF ASSISTANT.....	2	28,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		13,773
	SECTION TOTAL.....	34	1,328,685
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	57,312
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,852
0305	ASSISTANT TO THE DIRECTOR.....	1	39,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		322
	SECTION TOTAL.....	4	163,054
TOURISM SUPPORT - 3025			
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	39,852
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	41,904
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	54,840
0308	STAFF ASSISTANT.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		1,236
	SECTION TOTAL.....	5	187,320
	DIVISION TOTAL.....	56	2,178,161
	LESS TURNOVER.....		61,687
	TOTAL.....		\$ 2,116,474

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 54,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	182,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	6,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,000
.0051 ACT.....	6,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	52,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	17,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	3,000
*2005.0000 FOR PERSONAL SERVICES.....	322,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	2,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	27,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	28,000
.9102 SPECIAL PROGRAM COSTS.....	88,926
.9114 CONVENTION AND TOURISM GRANT.....	1,000,000
.9124 FOR THE SISTER CITIES PROGRAM.....	100,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,188,926
FOR GRANTS TO MID-SIZE AND LARGE	
.9802 CULTURAL INSTITUTIONS.....	250,000
*2005.9800 FOR SPECIAL EVENTS PROJECTS.....	250,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,789,926
 *FUND TOTAL.....	 \$ 8,418,000

1993

CITY OF CHICAGO

358

356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		<u>Appropriated</u>
*2155.0000	FOR PERSONAL SERVICES.....	90,880
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 114,880

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005	Amounts
Code	Appropriated
.9801 SPECIAL EVENTS PROJECTS.....	\$11,120,120
*2005.9800 FOR SPECIAL EVENTS PROJECTS.....	11,120,120
*BUDGET LEVEL TOTAL.....	<u>\$11,120,120</u>

356-SPECIAL EVENTS FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code		Amounts <u>Appropriated</u>
.0124	INVESTIGATION COSTS.....	\$ 30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,000
	MARATHON EQUIPMENT TO BE EXPENDED UNDER	
.9133	THE DIRECTION OF THE BUDGET DIRECTOR...	120,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	120,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	500,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	550,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9409	MENT OF LAW.....	40,000
	FOR SERVICES PROVIDED BY THE	
.9412	TREASURER OFFICE.....	20,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	50,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,180,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,310,000</u>
.0964	FOR LOSS IN COLLECTIONS.....	\$ 300,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 300,000</u>
	*DEPARTMENT TOTAL.....	<u>\$ 1,810,000</u>
	*FUND TOTAL.....	<u>\$12,845,000</u>

395-JUDGMENT TAX FUND

**395-JUDGMENT TAX FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0901 INTEREST ON JUDGMENTS.....	\$ 2,600,000
.0904 FOR PAYMENT OF JUDGMENTS.....	23,768,000
.0955 INTEREST ON DAILY TENDER NOTES.....	<u>2,191,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	28,559,000
*FUND TOTAL.....	<u>\$28,559,000</u>

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

99/1005 Code		Amounts Appropriated
	AMOUNT TO BE LEVIED IN 1993 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0902	FOR INTEREST ON BONDS.....	\$ 46,000
.0912	FOR PAYMENT OF BONDS.....	165,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	211,000
	*BUDGET LEVEL TOTAL.....	\$ 211,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 2,000
	*FUND TOTAL.....	\$ 213,000

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

	AMOUNT TO BE LEVIED IN 1993 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.0961	FOR PAYMENT OF TERM NOTES.....	\$35,800,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES..	9,587,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	45,387,000
	*BUDGET LEVEL TOTAL.....	\$45,387,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,389,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,389,000
	*BUDGET LEVEL TOTAL.....	\$ 2,389,000
	*FUND TOTAL.....	\$47,776,000

510-BOND REDEMPTION AND INTEREST FUND

**510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>99/1005</u>	<u>Amounts</u> <u>Appropriated</u>
AMOUNTS APPROPRIATED IN 1992 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:		
	.0902 FOR INTEREST ON BONDS.....	\$52,021,000
	GENERAL OBLIGATION, SERIES OF APRIL-1981	1,200,000
	GENERAL OBLIGATION PROJECT BOND-1985....	4,500,000
	REFUNDING SERIES-1987-B.....	1,075,000
	REFUNDING SERIES-1985.....	4,275,000
	REFUNDING SERIES-1991.....	1,915,000
	PROJECT AND REFUNDING SERIES-1987.....	1,940,000
	NAVY PIER REFUNDING.....	1,750,000
	GENERAL OBLIGATION PROJECT BOND-1991....	525,000
	REFUNDING SERIES-1986.....	875,000
	REFUNDING SERIES-1992.....	310,000
	.0912 FOR PAYMENT OF BONDS.....	<u>18,365,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>70,386,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$70,386,000</u>
	.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 3,299,000</u>
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,299,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,299,000</u>
	*FUND TOTAL.....	<u>\$73,685,000</u>

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1993 FOR THE PAY- MENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	264,856,000
.0998 FOR OPERATING TRASFERS OUT.....	13,000,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	277,856,000
*BUDGET LEVEL TOTAL.....	277,856,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$13,939,000
*2020.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	13,939,000
*BUDGET LEVEL TOTAL.....	\$13,939,000
*FUND TOTAL.....	291,795,000

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Amounts
Code	Appropriated
.0902 FOR INTEREST ON BONDS.....	\$ 11,900,000
.0912 FOR PAYMENT OF BONDS.....	2,500,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	14,400,000
*BUDGET LEVEL TOTAL.....	<u>\$14,400,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 353,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	353,000
*BUDGET LEVEL TOTAL.....	<u>\$ 353,000</u>
*FUND TOTAL.....	<u>\$14,753,000</u>

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 123,108
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,967
*2005.0000	FOR PERSONAL SERVICES.....	125,075
*BUDGET LEVEL TOTAL.....		\$ 125,075

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
O301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 19,188
O104	ACCOUNTANT IV.....	1	36,192
O102	ACCOUNTANT II.....	1	37,992
O102	ACCOUNTANT II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,967
	SECTION TOTAL.....	4	125,075
	DIVISION TOTAL.....	4	\$ 125,075

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 174,336
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,265
*2005.0000	FOR PERSONAL SERVICES.....	175,801
*BUDGET LEVEL TOTAL.....		\$ 175,801

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,988
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	58,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,265
	SECTION TOTAL.....	3	175,801
	DIVISION TOTAL.....	3	\$ 175,801

1993

CITY OF CHICAGO

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610-MIDWAY AIRPORT FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
Code	<u>Appropriated</u>
.0182 GAS	\$ 147,750
.0184 ELECTRICITY	570,000
*2015.0100 FOR CONTRACTUAL SERVICES	<u>717,750</u>
*BUDGET LEVEL TOTAL	\$ <u>717,750</u>

610-MIDWAY AIRPORT FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 332,704
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,038
.0020	OVERTIME.....	50,000
*2035.0000	FOR PERSONAL SERVICES.....	383,742
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,523
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	196,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	211,523
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200
.0360	REPAIR PARTS AND MATERIALS.....	15,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	15,200
.0440	MACHINERY AND EQUIPMENT.....	18,800
.0450	VEHICLES.....	20,000
*2035.0400	FOR EQUIPMENT.....	38,800
*BUDGET LEVEL TOTAL.....		\$ 848,285

Positions and Salaries

Code	Positions	No.	Rate
MIDWAY - FLEET OPERATIONS - 3305			
7047	MANAGER VEHICLE MAINTENANCE.....	1	\$ 46,020
7136	SERVICEMAN.....	1	11.95H
7107	AUTOMOTIVE PARTS MAN.....	1	11.26H
6676	FOREMAN OF MACHINISTS.....	1	23.50H
6674	MACHINIST.....	3	22.50H
6673	MACHINIST (AUTOMOTIVE).....	2	3,256.93M
	SCHEDULE SALARY ADJUSTMENTS.....		1,038
	SECTION TOTAL.....	9	358,212
	DIVISION TOTAL.....	9	358,212
	LESS TURNOVER.....		24,470
	TOTAL.....		\$ 333,742

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,868,159
.0015	SCHEDULE SALARY ADJUSTMENTS.....	21,328
.0020	OVERTIME.....	12,000
.0021	HOLIDAY PREMIUM PAY.....	32,000
.0022	CONTRACT COSTS.....	38,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	26,000
.0091	UNIFORM ALLOWANCE.....	45,000
*1005.0000	FOR PERSONAL SERVICES.....	2,042,487
*BUDGET LEVEL TOTAL.....		<u>\$ 2,042,487</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-SOUTH-4301			
9173	LIEUTENANT.....	1	\$ 43,410
9171	SERGEANT.....	1	55,596
9171	SERGEANT.....	4	53,856
9161	POLICE OFFICER.....	11	48,132
9161	POLICE OFFICER.....	4	46,776
9161	POLICE OFFICER.....	7	45,114
9161	POLICE OFFICER.....	2	43,596
9161	POLICE OFFICER.....	3	42,108
9161	POLICE OFFICER.....	3	40,704
9161	POLICE OFFICER.....	13	31,290
0836	SENIOR TYPIST.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		21,328
	SUB-SECTION TOTAL.....	80	<u>2,134,942</u>
	SECTION TOTAL.....	80	<u>2,134,942</u>
	DIVISION TOTAL.....	80	\$ 2,134,942
	ORGANIZATION TOTAL.....	80	2,134,942
	LESS TURNOVER.....		<u>245,455</u>
	TOTAL.....		<u>\$ 1,889,487</u>

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,914,449
.0012	CONTRACT WAGE INCREMENT-PR.....	27,217
.0015	SCHEDULE SALARY ADJUSTMENTS.....	49,950
.0020	OVERTIME.....	400,000
.0025	VACATION RELIEF.....	7,500
*2010.0000	FOR PERSONAL SERVICES.....	<u>6,389,116</u>
.0125	OFFICE AND BUILDING SERVICES.....	36,500
.0126	OFFICE CONVENIENCES.....	11,500
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN-	228,500
.0149	TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	5,000
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	64,600
.0151	SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	5,000
.0154	COMMUNICATIONS HARDWARE.....	4,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,369,986
.0160	REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	37,500
.0161	FACILITIES.....	647,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	114,050
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,970
.0169	TECHNICAL MEETING COSTS.....	3,000
.0178	FREIGHT AND EXPRESS CHARGES.....	30,000
.0183	WATER.....	50,000
.0189	TELEPHONE BILLINGS.....	66,500
*2010.0100	FOR CONTRACTUAL SERVICES.....	<u>2,880,806</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	9,000
.0270	LOCAL TRANSPORTATION.....	2,200
*2010.0200	FOR TRAVEL.....	<u>11,200</u>
.0340	MATERIAL AND SUPPLIES.....	1,097,200
.0345	APPARATUS AND INSTRUMENTS.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	40,000
.0360	REPAIR PARTS AND MATERIALS.....	15,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	<u>1,156,200</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	5,300
.0410	EQUIPMENT FOR BUILDINGS.....	4,050
.0422	OFFICE MACHINES.....	11,800
.0423	COMMUNICATION DEVICES.....	17,500
.0424	FURNITURE AND FURNISHINGS.....	20,000
.0440	MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	55,800
.0446	HARDWARE.....	18,250
*2010.0400	FOR EQUIPMENT.....	<u>135,700</u>
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	100,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>100,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$10,482,822</u>

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9679	DEPUTY COMMISSIDNER.....	1	\$ 74,964
7014	AIRPORT MANAGER-MIDWAY.....	1	37,992
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	50,244
6122	SAFETY SPECIALIST III.....	1	31,248
5615	CIVIL ENGINEER V.....	1	54,840
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	23,316
1817	HEAD STOREKEEPER.....	1	25,716
1575	VOUCHER COORDINATOR.....	1	23,316
1168	SYSTEMS ENGINEER.....	1	29,736
0836	SENIOR TYPIST.....	1	17,400
0431	CLERK IV.....	1	23,316
0430	CLERK III.....	1	24,432
0313	ASSISTANT COMMISSIONER.....	1	52,452
0308	STAFF ASSISTANT.....	1	39,852
0308	STAFF ASSISTANT.....	1	34,428
0308	STAFF ASSISTANT.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		3,438
	SUB-SECTION TOTAL.....	17	803,354
CUSTODIAL/LABOR SERVICES-4303			
9533	LABORER.....	6	13.12H
7005	AIRPORT MAINTENANCE FOREMAN.....	1	13.32H
4285	WINDOW WASHER.....	2	2,326.13M
4282	LEAD CUSTODIAL WORKER.....	3	2,162.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,325.00M
4223	CUSTODIAL WORKER.....	19	1,891.00M
	SUB-SECTION TOTAL.....	33	808,389
OPERATIONS-4313			
7047	MANAGER VEHICLE MAINTENANCE.....	1	50,244
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY.....	1	57,312
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	37,992
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	43,992
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	48,096
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	41,904
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	39,852
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	34,428
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	32,820
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	31,248
7002	AIRPORT OPERATIONS AIDE.....	1	23,316
7002	AIRPORT OPERATIONS AIDE.....	1	22,224
3615	HOSPITAL NURSE.....	1	37,800
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.25H
7183	MOTOR TRUCK DRIVER.....	9,000H	18.60H
7183	MOTOR TRUCK DRIVER.....	300H	18.85H
7183	MOTOR TRUCK DRIVER.....	11	18.60H
	VACATION RELIEF.....		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		4,882
	SUB-SECTION TOTAL.....	28	1,255,281
PARKING/GROUND TRANS.-4323			
7163	ATTENDANT-AIRPORT PARKING.....	1	20.844
7159	CASHIER-AVIATION PARKING.....	5	25.356
7159	CASHIER-AVIATION PARKING.....	3	24.072
7159	CASHIER-AVIATION PARKING.....	11	22.992
7159	CASHIER-AVIATION PARKING.....	4	18.924
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	30.804
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	26.604
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	24.072
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	22.992
7080	DIRECTOR OF AVIATION PARKING.....	1	52,452
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	24,072
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	22,992
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	21,912

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
PARKING/GROUND TRANS.-4323 - CONTINUED			
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	41,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		6,925
	SUB-SECTION TOTAL.....	37	919,405
SECURITY-4333			
7003	AVIATION COMMUNICATIONS OPERATOR.....	10	25,716
0313	ASSISTANT COMMISSIONER.....	1	57,312
4210	AVIATION SECURITY OFFICER.....	2	29,736
4210	AVIATION SECURITY OFFICER.....	10	28,332
4210	AVIATION SECURITY OFFICER.....	3	26,964
4210	AVIATION SECURITY OFFICER.....	14	25,716
4209	AVIATION SECURITY SERGEANT.....	1	34,428
4209	AVIATION SECURITY SERGEANT.....	2	32,820
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	3	39,852
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	37,992
0664	DATA ENTRY OPERATOR.....	1	17,400
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		33,745
	SUB-SECTION TOTAL.....	49	1,428,097
SKILLED TRADES-4343			
7034	TECHNICAL SERVICES MANAGER.....	1	43,992
9411	CONSTRUCTION LABORER.....	4	18,75H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	19,60H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	26,64H
7743	OPERATING ENGINEER, GROUP A.....	3	24,22H
7741	OPERATING ENGINEER, GROUP C.....	2	22,99H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24,65H
5035	ELECTRICAL MECHANIC.....	4	23,15H
4774	STEAMFITTER.....	2	24,55H
4754	PLUMBER.....	1	23,52H
4634	PAINTER.....	4	21,20H
4303	FOREMAN OF CARPENTERS.....	1	23,35H
4301	CARPENTER.....	3	22,35H
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SUB-SECTION TOTAL.....	28	1,339,503
	SECTION TOTAL.....	193	6,353,889
	DIVISION TOTAL.....	193	6,353,889
	LESS TURNOVER.....		382,090
	TOTAL.....		\$ 5,971,899

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code		Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 300,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	1,015,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS OR COST OF CLAIMS AND ADMINI-	
	STRATION FOR HOSPITAL AND MEDICAL CARE	
	PROVIDED TO POLICE AND FIRE DEPARTMENT	
	SWORN PERSONNEL ON DUTY OR OCCUPATIONAL	
	DISEASE (FIRE DEPARTMENT) DISABILITY	
	PENSION AND THEIR DEPENDENTS; AND FOR	
	THE SPOUSES AND DEPENDENTS OF POLICE AND	
	FIRE DEPARTMENT SWORN PERSONNEL KILLED	
	OR FATALLY INJURED IN THE PERFORMANCE OF	
	THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	
.0043	PAR. 22-306).....	13,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	31,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	472,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	16,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
	IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	287,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	94,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	17,000
*2005.0000	FOR PERSONAL SERVICES.....	2,245,000
.0142	ACCOUNTING AND AUDITING.....	20,000
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	285,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	305,000
.0902	FOR INTEREST ON BONDS.....	1,500,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
	WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	1,156,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,856,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	5,000
	FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	750,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	57,000
.9097	RESERVE FOR CAPITAL FUNDS.....	750,000
.9098	EMERGENCY RESERVE FUND.....	250,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,812,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	120,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	120,000

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	1,551,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	1,603,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,413,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	5,557,000
	TO REIMBURSES O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	618,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	618,000
	*BUDGET LEVEL TOTAL.....	<u>\$13,323,000</u>
	*FUND TOTAL.....	<u>\$27,516,000</u>

641-PUBLIC BUILDING COMMISSION FUND

**641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW**

31/1005	Amounts
Code	Appropriated
.0915 FOR PAYMENT OF LEASES.....	\$ 442,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	442,000
*BUDGET LEVEL TOTAL.....	\$ 442,000

DEPARTMENT OF HEALTH

.0915 FOR PAYMENT OF LEASES.....	\$ 30,000
*1005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	30,000
*BUDGET LEVEL TOTAL.....	\$ 30,000

641-PUBLIC BUILDING COMMISSION FUND

FIRE DEPARTMENT

59/1005	Amounts
Code	Appropriated
.0915 FOR PAYMENT OF LEASES.....	\$ 704,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	704,000
*BUDGET LEVEL TOTAL.....	\$ <u>704,000</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

.0915 FOR PAYMENT OF LEASES.....	\$ 7,000
*2020.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,000
*BUDGET LEVEL TOTAL.....	\$ <u>7,000</u>

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0902 FOR INTEREST ON BONDS.....	\$ 693,000
.0912 FOR PAYMENT OF BONDS.....	4,961,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,854,000
*BUDGET LEVEL TOTAL.....	\$ <u>5,854,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ <u>331,000</u>
*2020.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	331,000
*BUDGET LEVEL TOTAL.....	\$ <u>331,000</u>
*DEPARTMENT TOTAL.....	\$ <u>5,885,000</u>
*FUND TOTAL.....	\$ <u>7,168,000</u>

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR GENERAL ASSISTANCE TO PERSONS IN NE ED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE AD-	
.0930	MINISTRATION THEREOF.....	\$25,530,000
.0955	INTEREST ON DAILY TENDER NOTES.....	<u>2,500,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	28,030,000
	*FUND TOTAL.....	<u>\$28,030,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>137,373,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>137,373,000</u>
	*FUND TOTAL.....	<u>137,373,000</u>

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$18,036,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>18,036,000</u>
	*FUND TOTAL.....	<u>\$18,036,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$88,008,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>88,008,000</u>
	*FUND TOTAL.....	<u>\$88,008,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$42,325,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>42,325,000</u>
	*FUND TOTAL.....	<u>\$42,325,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$ 38,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>38,000</u>
	*FUND TOTAL.....	<u>\$ 38,000</u>

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 108,708
.0015 SCHEDULE SALARY ADJUSTMENTS.....	834
*2005.0000 FOR PERSONAL SERVICES.....	<u>109,542</u>
*BUDGET LEVEL TOTAL.....	\$ <u>109,542</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0192	AUDITOR II.....	1	\$ 39,852
0104	ACCOUNTANT IV.....	1	34,428
0102	ACCOUNTANT II.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		<u>834</u>
	SECTION TOTAL.....	<u>3</u>	<u>109,542</u>
	DIVISION TOTAL.....	3	\$ 109,542

701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF LAW

31/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 83,568
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	83,568
*BUDGET LEVEL TOTAL.....		\$ 83,568

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010			
1661	COORDINATOR OF LITIGATION CASES.....	1	\$ 83,568
	SECTION TOTAL.....	1	83,568
	DIVISION TOTAL.....	1	\$ 83,568

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CITY OF CHICAGO

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701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Amounts
Code		<u>Appropriated</u>
.0182	GAS.....	\$ 49,250
.0184	ELECTRICITY.....	114,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	163,250
*BUDGET LEVEL TOTAL.....		<u>\$ 163,250</u>

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY**

81/1030		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,231,508
	.0012 CONTRACT WAGE INCREMENT-PR.....	4,628
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,931
	.0019 MTD CHARGES.....	15,000
	.0020 OVERTIME.....	191,000
	.0021 HOLIDAY PREMIUM PAY.....	77,000
*2080.0000	FOR PERSONAL SERVICES.....	2,538,067
	.0125 OFFICE AND BUILDING SERVICES.....	6,000
	.0130 POSTAGE.....	500
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	100,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	120,000
	.0144 ENGINEERING AND ARCHITECTURE.....	600,000
	.0148 TESTING AND INSPECTING.....	30,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	26,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	43,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	3,500
	.0152 ADVERTISING.....	3,000
	.0153 PROMOTIONS.....	20,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	63,500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,400
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	35,000
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	215,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	29,200
	.0165 GRAPHIC DESIGN SERVICES.....	10,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,350
	.0169 TECHNICAL MEETING COSTS.....	3,000
	.0177 MOTOR POOL CHARGES.....	1,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	500
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
	.0183 WATER.....	25,000
	.0185 WASTE DISPOSAL SERVICES.....	10,000
	.0188 TELEGRAPH.....	200
	.0190 TELEPHONE-CENTREX BILLING.....	8,300
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
	EXPENSE IN CASH COLLECTION	
	.0192 IRREGULARITIES (CHECK CASHING).....	2,000
*2080.0100	FOR CONTRACTUAL SERVICES.....	1,382,980
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
	.0270 LOCAL TRANSPORTATION.....	500
*2080.0200	FOR TRAVEL.....	2,500
	.0313 CLEANING AND SANITATION SUPPLIES.....	12,000
	.0314 FUEL OIL.....	1,000
	.0317 HOUSEHOLD AND INSTITUTIONAL SUPPLIES...	4,000
	.0319 CLOTHING.....	25,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
	.0340 MATERIAL AND SUPPLIES.....	106,200
	.0341 CHEMICALS.....	20,000
	.0345 APPARATUS AND INSTRUMENTS.....	5,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	19,200
	.0360 REPAIR PARTS AND MATERIALS.....	71,500
	.0365 ELECTRICAL SUPPLIES.....	5,000
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	10,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
	.0370 \$ 10.00/UNIT.....	1,000
*2080.0300	FOR COMMODITIES AND MATERIALS.....	280,200
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000
	.0423 COMMUNICATION DEVICES.....	10,000

BUREAU OF STREET OPERATIONS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0424	FURNITURE AND FURNISHINGS.....	1,800
.0440	MACHINERY AND EQUIPMENT.....	21,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	138,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	57,000
.0450	VEHICLES.....	120,000
*2080.0400	FOR EQUIPMENT.....	<u>352,300</u>
*2080.0700	FOR CONTINGENCIES.....	10,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	217,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	22,200
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	455,000
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>694,200</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 5,260,217</u>

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3160			
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	\$ 57,312
5613	CIVIL ENGINEER III.....	1	36,192
1121	COMPUTER OPERATIONS SPECIALIST.....	1	37,992
0826	PRINCIPAL TYPIST.....	1	17,400
0805	SECRETARY.....	1	22,224
0429	CLERK II.....	1	21,156
0429	CLERK II.....	1	18,252
0308	STAFF ASSISTANT.....	1	34,428
0190	ACCOUNTING TECHNICIAN II.....	1	23,316
0175	FIELD PAYROLL AUDITOR.....	1	36,192
0175	FIELD PAYROLL AUDITOR.....	1	25,716
0164	SUPERVISING TIMEKEEPER.....	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		3,983
	SECTION TOTAL.....	12	<u>388,591</u>
TOLL COLLECTION DIVISION-3165			
0214	SUPERVISING CASHIER.....	1	37,992
0206	HEAD CASHIER.....	1	32,820
0206	HEAD CASHIER.....	3	28,332
0206	HEAD CASHIER.....	1	26,964
0205	CASHIER.....	1	28,332
0205	CASHIER.....	2	26,964
0205	CASHIER.....	10	25,716
0205	CASHIER.....	3	24,432
0205	CASHIER.....	5	23,316
0205	CASHIER.....	1	22,224
0205	CASHIER.....	13	21,156
0205	CASHIER.....	4	20,136
0205	CASHIER.....	4	19,188
0205	CASHIER.....	2	17,400
0205	CASHIER.....	7,680H	10,54H
	SCHEDULE SALARY ADJUSTMENTS.....		12,900
	SECTION TOTAL.....	51	<u>1,285,263</u>
MAINTENANCE DIVISION-3170			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	39,852
7166	SKYWAY MAINTENANCE WORKER.....	2	29,280
7166	SKYWAY MAINTENANCE WORKER.....	5	27,912
7166	SKYWAY MAINTENANCE WORKER.....	1	24,072
7166	SKYWAY MAINTENANCE WORKER.....	1	20,844
7741	OPERATING ENGINEER, GROUP C.....	1	22,99H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24,65H
5035	ELECTRICAL MECHANIC.....	2	23,15H
4223	CUSTODIAL WORKER.....	1	1,891.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,048

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION-3170 - CONTINUED			
	SECTION TOTAL.....	15	499,266
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	4	18.60H
6324	LABORER.....	1	15.37H
	SECTION TOTAL.....	5	183,131
	DIVISION TOTAL.....	83	2,346,251
	LESS TURNOVER.....		85,812
	TOTAL.....		\$ 2,250,439

701-CALUMET SKYWAY REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	99/1005	Amounts
		<u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 89,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	299,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045	ANCE.....	9,104
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	80,000
.0051	ACT.....	5,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	85,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	28,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	800,104
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	131,000
.0142	ACCOUNTING AND AUDITING.....	20,000
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	675,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	826,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	1,000
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	9,479,868
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	14,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	9,494,868
.9150	FOR PAYMENT OF DEBT SERVICES.....	3,402,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,402,000
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	150,000
.9610	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND	
.9612	SANITATION.....	90,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9629	NON SALARIES EXPENSES.....	401,983
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND....	841,983
*BUDGET LEVEL TOTAL.....		<u>\$14,984,955</u>
*FUND TOTAL.....		<u>\$20,581,532</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 340,320
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,179
*2005.0000	FOR PERSONAL SERVICES.....	347,499
*BUDGET LEVEL TOTAL.....		\$ 347,499

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE OPERATION-3015			
1255	INVESTIGATOR.....	1	\$ 31,248
1254	INVESTIGATOR SPECIALIST.....	1	41,904
1254	INVESTIGATOR SPECIALIST.....	1	37,992
1254	INVESTIGATOR SPECIALIST.....	3	36,192
1254	INVESTIGATOR SPECIALIST.....	3	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		7,179
	SECTION TOTAL.....	10	353,499
	DIVISION TOTAL.....	10	353,499
	LESS TURNOVER.....		8,000
	TOTAL.....		\$ 347,499

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,014,264
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,564
.0038	WORK STUDY/CO-OP EDUCATION.....	7,000
*2005.0000	FOR PERSONAL SERVICES.....	1,033,828
.0130	POSTAGE.....	3,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	55,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,050
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	200
.0152	ADVERTISING.....	250
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	4,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0173	FOR PURCHASE OF EQUIPMENT.....	16,300
.0190	TELEPHONE-CENTREX BILLING.....	1,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	82,400
.0270	LOCAL TRANSPORTATION.....	300
*2005.0200	FOR TRAVEL.....	300
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,500
.0422	OFFICE MACHINES.....	1,600
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	1,040
*2005.0400	FOR EQUIPMENT.....	2,840
*BUDGET LEVEL TOTAL.....		\$ 1,134,888

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	\$ 65,424
1509	FINANCIAL ANALYST.....	1	34,428
0664	DATA ENTRY OPERATOR.....	1	20,136
0194	AUDITOR IV.....	1	43,992
0193	AUDITOR III.....	1	36,192
0189	ACCOUNTING TECHNICIAN I.....	1	22,224
0149	SUPERVISOR OF AUDITING.....	1	50,244
0809	EXECUTIVE SECRETARY I.....	1	22,224
0308	STAFF ASSISTANT.....	1	36,192
0308	STAFF ASSISTANT.....	1	29,736
0203	BOND RESEARCH SPECIALIST.....	1	41,904
0191	AUDITOR I.....	1	29,736
0187	DIRECTOR OF ACCOUNTING.....	1	59,880
0187	DIRECTOR OF ACCOUNTING.....	1	48,096
0142	SYSTEMS ACCOUNTANT I.....	1	37,992
0142	SYSTEMS ACCOUNTANT I.....	1	36,192
0139	SENIOR FISCAL POLICY ANALYST.....	1	50,244
0105	ASSISTANT COMPTROLLER.....	1	62,604
0105	ASSISTANT COMPTROLLER.....	1	50,244
0104	ACCOUNTANT IV.....	1	36,192
0103	ACCOUNTANT III.....	1	39,852
0103	ACCOUNTANT III.....	1	34,428
0103	ACCOUNTANT III.....	1	32,820
0102	ACCOUNTANT II.....	1	37,992
0102	ACCOUNTANT II.....	1	28,332

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030 - CONTINUED			
0101	ACCOUNTANT I	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		12,564
	SECTION TOTAL	26	1,026,828
	DIVISION TOTAL	26	\$ 1,026,828

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,732,420
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,020
.0020	OVERTIME.....	500
*2005.0000	FOR PERSONAL SERVICES.....	1,740,940
.0130	POSTAGE.....	3,000
.0143	COURT REPORTING.....	10,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,650
.0190	TELEPHONE-CENTREX BILLING.....	7,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	23,450
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500
*2005.0200	FOR TRAVEL.....	3,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	21,000
*BUDGET LEVEL TOTAL.....		\$ 1,788,890

Positions and Salaries

Code	Positions	No.	Rate
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 32,820
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	81,168
1650	DEPUTY CORPORATION COUNSEL.....	2	91,020
1648	SUPERVISOR OF DOCKET CLERKS.....	1	28,332
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	2	54,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,648
1643	ASSISTANT CORPORATION COUNSEL.....	2	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	3	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	78,192
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	74,784
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	73,680
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	72,576
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	68,376
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	63,480
1619	SUPERVISING PARALEGAL.....	1	29,736
1617	PARALEGAL II.....	2	25,716
1617	PARALEGAL II.....	1	24,432
0880	LEGAL TYPIST-LABOR.....	1	18,252
0878	LEGAL TYPIST.....	1	21,156
0878	LEGAL TYPIST.....	1	17,400
0863	LEGAL SECRETARY.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		8,020
	SECTION TOTAL.....	38	1,801,804
	DIVISION TOTAL.....	38	1,801,804
	LESS TURNOVER.....		81,384
	TOTAL.....		\$ 1,740,440

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 578,037
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,599
*2005	.0000 FOR PERSONAL SERVICES.....	<u>583,636</u>
	.0125 OFFICE AND BUILDING SERVICES.....	3,000
	.0130 POSTAGE.....	1,200
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	14,075
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
	.0169 TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	800
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	500
*2005	.0100 FOR CONTRACTUAL SERVICES.....	<u>28,575</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
	.0270 LOCAL TRANSPORTATION.....	2,300
*2005	.0200 FOR TRAVEL.....	<u>3,300</u>
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	<u>3,500</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 619,011</u>

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3035			
1554	ASSISTANT PURCHASING AGENT.....	1	\$ 59,880
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	41,904
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	37,992
1562	CONTRACT NEGOTIATOR.....	1	50,244
1559	PURCHASING MANAGER.....	1	46,020
1559	PURCHASING MANAGER.....	1	43,992
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	34,428
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	57,312
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	41,904
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	37,992
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	34,428
0805	SECRETARY.....	1	25,716
0805	SECRETARY.....	1	21,156
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		5,599
	SECTION TOTAL.....	<u>15</u>	<u>602,275</u>
	DIVISION TOTAL.....	15	602,275
	LESS TURNOVER.....		18,639
	TOTAL.....		<u>\$ 583,636</u>

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CITY OF CHICAGO

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Amounts
Code		<u>Appropriated</u>
.O155	RENTAL OF PROPERTY.....	\$ 1,031,220
.O182	GAS.....	4,751,640
.O184	ELECTRICITY.....	11,522,265
*2015.O100	FOR CONTRACTUAL SERVICES.....	17,305,125
*BUDGET LEVEL TOTAL.....		<u>\$17,305,125</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,689,142
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,370
.0020	OVERTIME.....	200,000
*2035.0000	FOR PERSONAL SERVICES.....	2,892,512
.0126	OFFICE CONVENIENCES.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,582,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	750,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	2,347,700
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,500
.0340	MATERIAL AND SUPPLIES.....	1,200,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	1,202,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
.0424	FURNITURE AND FURNISHINGS.....	3,000
.0440	MACHINERY AND EQUIPMENT.....	923,000
.0450	VEHICLES.....	28,000
*2035.0400	FOR EQUIPMENT.....	984,000
*BUDGET LEVEL TOTAL.....		\$ 7,406,712

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE - FLEET OPERATIONS - 3405			
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	\$ 50,244
7048	MANAGER-D'HARE VEHICLE OPERATIONS.....	1	52,452
6575	GENERAL SHOP FOREMAN.....	1	54,840
6084	AUTOMOTIVE ENGINEER.....	1	48,096
1121	COMPUTER OPERATIONS SPECIALIST.....	1	28,332
0431	CLERK IV.....	1	21,156
7164	GARAGE ATTENDANT.....	3	15,70H
7164	GARAGE ATTENDANT.....	14	11,26H
7137	SUPERVISING SERVICEWRITER.....	1	12,64H
7136	SERVICEWRITER.....	3	11,95H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	16,35H
7107	AUTOMOTIVE PARTS MAN.....	5	11,26H
6676	FOREMAN OF MACHINISTS.....	3	23,50H
6675	MACHINIST HELPER.....	1	21,20H
6674	MACHINIST.....	16	22,50H
6673	MACHINIST (AUTOMOTIVE).....	16	3,256.93M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	4	23,15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	4	3,256.93M
4605	AUTOMOTIVE PAINTER.....	1	21,20H
	SCHEDULE SALARY ADJUSTMENTS.....		3,370
	SECTION TOTAL.....	78	2,858,870
	DIVISION TOTAL.....	78	2,858,870
	LESS TURNOVER.....		186,058
	TOTAL.....		\$ 2,692,812

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,467,080
.0015	SCHEDULE SALARY ADJUSTMENTS.....	40,138
.0020	OVERTIME.....	100,000
.0021	HOLIDAY PREMIUM PAY.....	105,000
.0022	CONTRACT COSTS.....	280,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	100,000
.0091	UNIFORM ALLOWANCE.....	170,000
*1005.0000	FOR PERSONAL SERVICES.....	9,262,218
*BUDGET LEVEL TOTAL.....		\$ 9,262,218

Positions and Salaries

Code	Positions	No.	Rate
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-NORTH-4201			
9752	COMMANDER.....	1	\$ 79,050
9173	LIEUTENANT.....	1	64,020
9173	LIEUTENANT.....	1	60,588
9171	SERGEANT.....	3	57,270
9171	SERGEANT.....	4	55,596
9171	SERGEANT.....	6	53,856
9171	SERGEANT.....	2	52,182
9161	POLICE OFFICER.....	25	48,132
9161	POLICE OFFICER.....	43	46,776
9161	POLICE OFFICER.....	49	45,114
9161	POLICE OFFICER.....	15	43,596
9161	POLICE OFFICER.....	7	42,108
9161	POLICE OFFICER.....	17	40,704
9161	POLICE OFFICER.....	1	38,742
9112	TRAFFIC CONTROL AIDE.....	16	21,156
0836	SENIOR TYPIST.....	1	15,876
0430	CLERK III.....	1	23,316
0429	CLERK II.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		40,138
SUB-SECTION TOTAL.....		194	8,588,994
SECTION TOTAL.....		194	8,588,994
DIVISION TOTAL.....		194	\$ 8,588,994
ORGANIZATION TOTAL.....		194	8,588,994
LESS TURNOVER.....			61,778
TOTAL.....			\$ 8,507,218

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,837,640
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,684
.0018	SHIFT REDUCTION.....	144,000
.0020	OVERTIME.....	148,778
.0021	HOLIDAY PREMIUM PAY.....	260,000
.0091	UNIFORM ALLOWANCE.....	24,000
*2005.0000	FOR PERSONAL SERVICES.....	6,437,102
*BUDGET LEVEL TOTAL.....		\$ 6,437,102

Positions and Salaries

Code	Positions	No.	Rate
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	\$ 45,606
8763	DISTRICT CHIEF.....	1	84,216
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	57,048
8750	PARAMEDIC.....	6	43,596
8749	PARAMEDIC OFFICER.....	4	47,172
8749	PARAMEDIC OFFICER.....	1	45,606
8749	PARAMEDIC OFFICER.....	1	44,094
8739	BATTALION CHIEF.....	1	68,892
8739	BATTALION CHIEF.....	2	67,920
8737	CAPTAIN.....	4	62,430
8735	LIEUTENANT.....	3	57,270
8735	LIEUTENANT.....	3	55,596
8735	LIEUTENANT.....	1	52,182
8735	LIEUTENANT.....	2	50,592
8735	LIEUTENANT.....	5	48,978
8733	FIRE ENGINEER.....	2	52,080
8733	FIRE ENGINEER.....	8	50,592
8733	FIRE ENGINEER.....	4	48,804
8733	FIRE ENGINEER.....	6	47,172
8733	FIRE ENGINEER.....	3	45,606
8733	FIRE ENGINEER.....	4	44,094
8731	FIREFIGHTER.....	6	48,132
8731	FIREFIGHTER.....	9	46,776
8731	FIREFIGHTER.....	6	45,114
8731	FIREFIGHTER.....	9	43,596
8731	FIREFIGHTER.....	14	42,108
8731	FIREFIGHTER.....	3	40,704
8731	FIREFIGHTER.....	1	38,742
8731	FIREFIGHTER.....	5	36,918
8731	FIREFIGHTER.....	3	35,130
8731	FIREFIGHTER.....	6	31,290
0825	PRINCIPAL STENOGRAPHER.....	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		22,684
	SUB-SECTION TOTAL.....	128	\$ 5,860,324
	SECTION TOTAL.....	128	5,860,324
	DIVISION TOTAL.....	128	\$ 5,860,324

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$58,306,319
.0012 CONTRACT WAGE INCREMENT-PR.....	278,887
.0015 SCHEDULE SALARY ADJUSTMENTS.....	357,131
.0020 OVERTIME.....	3,470,500
.0091 UNIFORM ALLOWANCE.....	50,000
*2015.0000 FOR PERSONAL SERVICES.....	62,462,837
.0125 OFFICE AND BUILDING SERVICES.....	74,400
.0126 OFFICE CONVENIENCES.....	137,100
.0130 POSTAGE.....	47,200
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	282,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	14,823,700
.0144 ENGINEERING AND ARCHITECTURE.....	1,510,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	12,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	213,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	163,700
.0152 ADVERTISING.....	55,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	237,483
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	16,455,472
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	404,800
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	9,751,900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,593,956
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	157,450
.0169 TECHNICAL MEETING COSTS.....	300,000
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	45,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	40,000
.0183 WATER.....	1,178,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	269,000
.0189 TELEPHONE BILLINGS.....	138,000
.0190 TELEPHONE-CENTREX BILLING.....	105,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	182,375
*2015.0100 FOR CONTRACTUAL SERVICES.....	56,178,138
.0245 REIMBURSEMENT TO TRAVELERS.....	100,000
.0270 LOCAL TRANSPORTATION.....	6,750
*2015.0200 FOR TRAVEL.....	106,780
.0314 FUEL OIL.....	152,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	100
.0340 MATERIAL AND SUPPLIES.....	9,076,057
.0345 APPARATUS AND INSTRUMENTS.....	40,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	229,800
*2015.0300 FOR COMMODITIES AND MATERIALS.....	9,498,457
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	27,350
.0422 OFFICE MACHINES.....	65,000
.0423 COMMUNICATION DEVICES.....	200,000
.0424 FURNITURE AND FURNISHINGS.....	101,000
.0440 MACHINERY AND EQUIPMENT.....	502,895
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	157,019
*2015.0400 FOR EQUIPMENT.....	1,053,284
.0984 TAXES AND ASSESSMENTS ON CITY PROPERTY.	2,000
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,259,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,259,000
*BUDGET LEVEL TOTAL.....	130,580,444

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015			
ADMINISTRATION AVIATION-4400			
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	\$ 39,852
9813	MANAGING DEPUTY COMMISSIONER.....	2	94,428
9679	DEPUTY COMMISSIONER.....	1	73,668
9679	DEPUTY COMMISSIONER.....	1	73,500
9674	COMMISSIONER OF AVIATION.....	1	103,704
3942	DIRECTOR OF FIELD OPERATIONS.....	1	54,840
1651	OFFICE ADMINISTRATOR.....	1	46,020
1617	PARALEGAL II.....	1	23,316
1255	INVESTIGATOR.....	1	31,248
1183	FIELD ANALYST.....	3	41,904
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,852
0313	ASSISTANT COMMISSIONER.....	1	65,424
0313	ASSISTANT COMMISSIONER.....	2	59,880
0313	ASSISTANT COMMISSIONER.....	1	50,244
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	41,904
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1	59,880
1747	PROGRAM SPECIALIST III.....	1	41,904
1746	PROGRAM SPECIALIST II.....	1	37,992
1746	PROGRAM SPECIALIST II.....	1	36,192
1441	COORDINATING PLANNER I.....	1	59,880
1359	TRAINING OFFICER.....	1	37,992
1342	PERSONNEL ASSISTANT III.....	1	31,248
1341	PERSONNEL ASSISTANT II.....	1	24,432
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,244
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,904
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,192
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,428
0833	WORD PROCESSING OPERATOR I.....	1	23,316
0826	PRINCIPAL TYPIST.....	1	19,188
0810	EXECUTIVE SECRETARY II.....	1	29,736
0810	EXECUTIVE SECRETARY II.....	1	25,716
0705	DIRECTOR PUBLIC AFFAIRS.....	1	59,880
0683	TELEPHONE OPERATOR.....	1	18,252
0683	TELEPHONE OPERATOR.....	1	16,608
0664	DATA ENTRY OPERATOR.....	1	22,224
0664	DATA ENTRY OPERATOR.....	1	20,136
0432	SUPERVISING CLERK.....	1	26,964
0431	CLERK IV.....	1	24,432
0431	CLERK IV.....	4	23,316
0430	CLERK III.....	1	19,188
0430	CLERK III.....	1	17,400
0429	CLERK II.....	2	15,876
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	65,424
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,880
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	57,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,992
0308	STAFF ASSISTANT.....	1	31,248
0308	STAFF ASSISTANT.....	1	29,736
0308	STAFF ASSISTANT.....	4	28,332
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,820
0303	ADMINISTRATIVE ASSISTANT III.....	2	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,964
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		22,323
	SUB-SECTION TOTAL.....	67	2,861,376
FINANCE DEPARTMENTAL-4410			
9679	DEPUTY COMMISSIONER.....	1	65,424
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	59,880
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	41,904
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	37,992
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	25,716
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	65,424
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	29,736

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
FINANCE DEPARTMENTAL-4410 - CONTINUED			
3092	PROGRAM DIRECTOR.....	1	41,904
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	48,096
1575	VOUCHER COORDINATOR.....	1	22,224
1575	VOUCHER COORDINATOR.....	1	21,156
1572	CHIEF CONTRACT EXPEDITER.....	1	36,192
1509	FINANCIAL ANALYST.....	1	34,428
1191	CONTRACT ADMINISTRATOR.....	1	59,880
1179	MANAGER OF FINANCE.....	1	65,424
1175	SENIOR OPERATIONS ANALYST.....	1	29,736
1167	SENIOR SYSTEMS ENGINEER.....	1	50,244
1167	SENIOR SYSTEMS ENGINEER.....	3	36,192
1165	ASSISTANT MANAGER OF FINANCE.....	2	41,904
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	46,020
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	26,964
1121	COMPUTER OPERATIONS SPECIALIST.....	1	34,428
1106	DATA BASE ANALYST II.....	3	36,192
0832	WORD PROCESSING OPERATOR II.....	1	23,316
0832	WORD PROCESSING OPERATOR II.....	1	22,224
0810	EXECUTIVE SECRETARY II.....	1	29,736
0809	EXECUTIVE SECRETARY I.....	1	39,852
0664	DATA ENTRY OPERATOR.....	2	17,400
0660	COMPUTER CONSOLE OPERATOR.....	1	22,224
0660	COMPUTER CONSOLE OPERATOR.....	2	17,400
0430	CLERK III.....	2	23,316
0313	ASSISTANT COMMISSIONER.....	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	37,992
0303	ADMINISTRATIVE ASSISTANT III.....	3	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
0228	PRINCIPAL REVENUE ANALYST.....	2	32,820
0194	AUDITOR IV.....	1	54,840
0193	AUDITOR III.....	1	46,020
0193	AUDITOR III.....	2	37,992
0190	ACCOUNTING TECHNICIAN II.....	1	32,820
0190	ACCOUNTING TECHNICIAN II.....	1	28,332
0189	ACCOUNTING TECHNICIAN I.....	1	26,964
0189	ACCOUNTING TECHNICIAN I.....	2	25,716
0189	ACCOUNTING TECHNICIAN I.....	1	24,432
0186	PARKING REVENUE EXAMINER.....	1	28,332
0186	PARKING REVENUE EXAMINER.....	1	25,716
0186	PARKING REVENUE EXAMINER.....	3	24,432
0162	SUPERVISOR OF AVIATION DISBURSEMENTS....	1	46,020
0115	FISCAL MANAGER.....	1	34,428
0104	ACCOUNTANT IV.....	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		25,181
	SUB-SECTION TOTAL.....	87	2,388,389

PLANNING AND DEVELOPMENT-4420

9679	DEPUTY COMMISSIONER.....	1	73,500
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	57,312
7059	DIRECTOR OF AVIATION PLANNING.....	1	65,424
6145	ENGINEERING TECHNICIAN VI.....	1	48,096
6145	ENGINEERING TECHNICIAN VI.....	2	46,020
6144	ENGINEERING TECHNICIAN V.....	1	43,992
6144	ENGINEERING TECHNICIAN V.....	2	41,904
6141	ENGINEERING TECHNICIAN II.....	1	19,188
6055	MECHANICAL ENGINEER V.....	3	59,880
6054	MECHANICAL ENGINEER IV.....	1	54,840
6053	MECHANICAL ENGINEER III.....	1	50,244
6053	MECHANICAL ENGINEER III.....	1	37,992
5814	ELECTRICAL ENGINEER IV.....	1	54,840
5813	ELECTRICAL ENGINEER III.....	1	36,192
5679	TRANSPORTATION ENGINEER.....	1	65,424
5679	TRANSPORTATION ENGINEER.....	1	62,604
5660	CHIEF AIRPORT ENGINEER.....	1	74,712

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
PLANNING AND DEVELOPMENT-4420 - CONTINUED			
5622	STRUCTURAL ENGINEER V.....	1	59,880
5620	STRUCTURAL ENGINEER IV.....	1	54,840
5619	STRUCTURAL ENGINEER III.....	1	50,244
5616	SUPERVISING ENGINEER.....	1	65,424
5616	SUPERVISING ENGINEER.....	1	62,604
5615	CIVIL ENGINEER V.....	1	59,880
5615	CIVIL ENGINEER V.....	1	57,312
5614	CIVIL ENGINEER IV.....	3	54,840
5614	CIVIL ENGINEER IV.....	1	50,244
5614	CIVIL ENGINEER IV.....	1	46,020
5613	CIVIL ENGINEER III.....	1	39,852
5465	ARCHITECTURAL TECHNICIAN VI.....	1	41,904
5424	SUPERVISING ARCHITECT.....	1	59,880
5408	COORDINATING ARCHITECT II.....	1	66,684
5407	COORDINATING ARCHITECT I.....	1	65,424
5405	ARCHITECT V.....	1	41,904
5404	ARCHITECT IV.....	5	50,244
5402	ARCHITECT II.....	1	37,992
1405	CITY PLANNER V.....	1	39,852
0832	WORD PROCESSING OPERATOR II.....	1	25,716
0832	WORD PROCESSING OPERATOR II.....	1	24,432
0826	PRINCIPAL TYPIST.....	1	23,316
0809	EXECUTIVE SECRETARY I.....	1	21,156
0429	CLERK II.....	1	20,136
0429	CLERK II.....	1	19,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		12,871
	SUB-SECTION TOTAL.....	56	2,863,611
PROPERTY MANAGEMENT-4430			
9679	DEPUTY COMMISSIONER.....	1	71,340
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT.....	1	67,440
1509	FINANCIAL ANALYST.....	1	39,852
1486	SENIOR PROGRAM REVIEW SPECIALIST.....	1	23,316
1482	CONTRACT REVIEW SPECIALIST II.....	1	32,820
1481	CONTRACT REVIEW SPECIALIST I.....	1	23,316
1441	COORDINATING PLANNER I.....	1	43,992
1440	COORDINATING PLANNER II.....	1	48,096
1179	MANAGER OF FINANCE.....	1	54,840
0810	EXECUTIVE SECRETARY II.....	1	32,820
0313	ASSISTANT COMMISSIONER.....	1	59,880
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	50,244
0308	STAFF ASSISTANT.....	1	43,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		3,896
	SUB-SECTION TOTAL.....	18	693,188
ADMINISTRATION O'HARE-4500			
9660	FIRST DEPUTY COMMISSIONER.....	1	99,300
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	37,992
7062	DIRECTOR OF MARKETING.....	1	50,244
0832	WORD PROCESSING OPERATOR II.....	1	24,432
0313	ASSISTANT COMMISSIONER.....	1	70,020
0313	ASSISTANT COMMISSIONER.....	1	62,604
0313	ASSISTANT COMMISSIONER.....	1	59,880
0313	ASSISTANT COMMISSIONER.....	1	50,244
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	57,312
7007	AVIATION SAFETY DIRECTOR.....	1	41,904
6122	SAFETY SPECIALIST III.....	1	32,820
6122	SAFETY SPECIALIST III.....	1	29,736
6120	SAFETY SPECIALIST I.....	1	24,432
3092	PROGRAM DIRECTOR.....	1	52,452

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION O'HARE-4500 - CONTINUED			
3091	ASSISTANT PROGRAM DIRECTOR.....	1	31,248
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	2	19,188
1441	COORDINATING PLANNER I.....	1	43,992
0833	WORD PROCESSING OPERATOR I.....	1	21,156
0415	INQUIRY AIDE III.....	1	19,188
0414	INQUIRY AIDE II.....	1	22,224
0414	INQUIRY AIDE II.....	2,040H	9,56H
0308	STAFF ASSISTANT.....	1	31,248
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		11,124
	SUB-SECTION TOTAL.....	25	1,015,442
CUSTODIAL/LABOR SERVICES-4505			
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES.....	1	46,020
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	57,312
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	37,992
0810	EXECUTIVE SECRETARY II.....	1	26,964
0429	CLERK II.....	1	15,876
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,992
0318	ASSISTANT TO THE COMMISSIONER.....	3	31,248
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,248
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,432
9533	LABORER.....	22,240H	13,12H
9533	LABORER.....	49	13,12H
7005	AIRPORT MAINTENANCE FOREMAN.....	6	13,32H
4286	FOREMAN OF WINDOW WASHERS.....	6	2,412.80M
4285	WINDOW WASHER.....	3	2,369.46M
4285	WINDOW WASHER.....	65	2,326.13M
4282	LEAD CUSTODIAL WORKER.....	38	2,162.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	24	2,325.00M
4223	CUSTODIAL WORKER.....	296	1,891.00M
	SCHEDULE SALARY ADJUSTMENTS.....		7,378
	SUB-SECTION TOTAL.....	498	12,590,867
ADMINISTRATION OPERATIONS-4600			
9679	DEPUTY COMMISSIONER.....	1	71,088
7099	AIRPORT FACILITIES MANAGER.....	1	50,244
7099	AIRPORT FACILITIES MANAGER.....	1	48,096
7099	AIRPORT FACILITIES MANAGER.....	1	43,992
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	50,244
7018	DIRECTOR OF CARGO FACILITIES.....	1	37,992
7015	AIRPORT MANAGER-O'HARE.....	1	57,312
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	37,992
1566	SPECIFICATION ENGINEER.....	1	36,192
0431	CLERK IV.....	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,781
	SUB-SECTION TOTAL.....	11	483,001
AIRFIELD OPERATIONS-4606			
7183	MOTOR TRUCK DRIVER.....	148,920H	18.60H
7183	MOTOR TRUCK DRIVER.....	1,240H	18.85H
7183	MOTOR TRUCK DRIVER.....	86	18.60H
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	54,840
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	52,452
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	50,244
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	41,904
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	46,020
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	43,992
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	41,904
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	39,852
7021	AIRPORT OPERATIONS SUPERVISOR II.....	4	31,248

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
AIRFIELD OPERATIONS-4606 - CONTINUED			
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	36,192
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	50,244
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	37,992
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	36,192
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	34,428
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	32,820
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	31,248
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	29,736
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	28,332
0805	SECRETARY.....	1	24,432
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,156
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,736
7633	MOISTING ENGINEER.....	4	24,60H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19,90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	19,25H
7124	EQUIPMENT DISPATCHER.....	8	18,60H
	SCHEDULE SALARY ADJUSTMENTS.....		18,688
	SUB-SECTION TOTAL.....	141	8,188,642

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
TERMINAL OPERATIONS-4616			
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	25,716
7044	AIRPORT INFORMATION REPRESENTATIVE.....	6	24,432
7044	AIRPORT INFORMATION REPRESENTATIVE.....	4	23,316
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	22,224
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	21,156
7044	AIRPORT INFORMATION REPRESENTATIVE.....	14	19,188
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	39,852
3616	HEAD NURSE.....	1	45,984
3615	HOSPITAL NURSE.....	1	41,724
3615	HOSPITAL NURSE.....	1	39,708
3615	HOSPITAL NURSE.....	2	26,856
0754	AIRPORT TOUR GUIDE.....	3	21,156
0754	AIRPORT TOUR GUIDE.....	1	20,136
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	34,428
0688	MANAGER OF TELEPHONE COMMUNICATION.....	1	46,020
0683	TELEPHONE OPERATOR.....	1	22,224
0683	TELEPHONE OPERATOR.....	1	21,156
0683	TELEPHONE OPERATOR.....	1	20,136
0683	TELEPHONE OPERATOR.....	1	19,188
0683	TELEPHONE OPERATOR.....	1	17,400
0683	TELEPHONE OPERATOR.....	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		13,728
	SUB-SECTION TOTAL.....	47	1,139,712
INTERNATIONAL TERMINAL-4636			
7163	ATTENDANT-AIRPORT PARKING.....	5	17,160
7159	CASHIER-AVIATION PARKING.....	8	18,924
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	5	25,716
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	12	21,156
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	25,716
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,316
0664	DATA ENTRY OPERATOR.....	5	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		21,834
	SUB-SECTION TOTAL.....	42	808,080
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	95,304
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	50,244
7034	TECHNICAL SERVICES MANAGER.....	1	41,904
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	34,428
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	2	31,248
6145	ENGINEERING TECHNICIAN VI.....	1	48,096
6144	ENGINEERING TECHNICIAN V.....	1	34,428
6053	MECHANICAL ENGINEER III.....	1	50,244
5613	CIVIL ENGINEER III.....	1	37,992
5405	ARCHITECT V.....	1	54,840
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	31,248
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	37,992
1813	SENIOR STOREKEEPER.....	1	24,432
1813	SENIOR STOREKEEPER.....	1	23,316
0810	EXECUTIVE SECRETARY II.....	1	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
9533	LABORER.....	2	13,12M
	SCHEDULE SALARY ADJUSTMENTS.....		8,871
	SUB-SECTION TOTAL.....	21	798,141
HVAC PLANT-4707			
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	59,880
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	67,440

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
HVAC PLANT-4707 - CONTINUED			
0805	SECRETARY.....	1	21,156
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716
7775	STATIONARY FIREMAN.....	11	18,11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	15	26,64H
7743	OPERATING ENGINEER, GROUP A.....	42	24,22H
7741	OPERATING ENGINEER, GROUP C.....	61	22,99H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24,65H
5035	ELECTRICAL MECHANIC.....	10	23,15H
4756	FOREMAN OF PLUMBERS.....	1	25,02H
4754	PLUMBER.....	14	23,52H
4754	PLUMBER.....	1	24,37H
	SCHEDULE SALARY ADJUSTMENTS.....		756
	SUB-SECTION TOTAL.....	181	7,888,052
SKILLED TRADES-4717			
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	52,452
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	41,904
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	52,452
0429	CLERK II.....	1	15,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
9533	LABORER.....		13,22H
9411	CONSTRUCTION LABORER.....		19,10H
9411	CONSTRUCTION LABORER.....	13	18,75H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	19,60H
6676	FOREMAN OF MACHINISTS.....	1	23,50H
6674	MACHINIST.....	10	22,50H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	10	24,65H
5035	ELECTRICAL MECHANIC.....	57	23,15H
5032	ELECTRICAL MECHANIC APPRENTICE.....	5	12,73H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	25,14H
4855	SHEET METAL WORKER.....	6	23,50H
4776	FOREMAN OF STEAMFITTERS.....	2	26,55H
4774	STEAMFITTER.....	14	24,55H
4656	SIGN PAINTER.....	2	16,14H
4636	FOREMAN OF PAINTERS.....	1	23,85H
4634	PAINTER (SUB-FOREMAN).....	4	22,53H
4634	PAINTER.....	30	21,20H
4633	PAINTER APPRENTICE.....	1	13,78H
4633	PAINTER APPRENTICE.....	2	10,60H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	22,89H
4303	FOREMAN OF CARPENTERS.....	1	23,35H
4301	CARPENTER (SUB-FOREMAN).....	1	23,35H
4301	CARPENTER.....	23	22,35H
	SCHEDULE SALARY ADJUSTMENTS.....		4,332
	SUB-SECTION TOTAL.....	184	8,897,487
SECURITY OPERATIONS-4800			
9679	DEPUTY COMMISSIONER.....	1	65,424
4210	AVIATION SECURITY OFFICER.....	19	31,248
4210	AVIATION SECURITY OFFICER.....	7	29,736
4210	AVIATION SECURITY OFFICER.....	50	28,332
4210	AVIATION SECURITY OFFICER.....	33	26,964
4210	AVIATION SECURITY OFFICER.....	29	25,716
4209	AVIATION SECURITY SERGEANT.....	2	34,428
4209	AVIATION SECURITY SERGEANT.....	13	32,820
4209	AVIATION SECURITY SERGEANT.....	3	31,248
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	4	39,852
0810	EXECUTIVE SECRETARY II.....	1	34,428
0810	EXECUTIVE SECRETARY II.....	1	25,716
0313	ASSISTANT COMMISSIONER.....	1	65,424
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		107,597

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
SECURITY OPERATIONS-4800 - CONTINUED			
	SUB-SECTION TOTAL.....	185	4,924,613
COMMUNICATIONS/BADGING-4808			
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	36,192
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	34,428
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	32,820
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	29,736
7003	AVIATION COMMUNICATIONS OPERATOR.....	16	26,964
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	25,716
5043	ELECTRONICS TECHNICIAN.....	2	29,736
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	43,992
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	39,852
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	36,192
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	34,428
1199	DATA PROCESSING COORDINATOR I.....	2	26,964
0664	DATA ENTRY OPERATOR.....	1	22,224
0432	SUPERVISING CLERK.....	1	28,332
0432	SUPERVISING CLERK.....	1	26,964
0430	CLERK III.....	2	22,224
0313	ASSISTANT COMMISSIONER.....	1	62,604
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,992
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,316
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		25,743
	SUB-SECTION TOTAL.....	45	1,385,439
PARKING GARAGE-4900			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	34,428
7401	CUSTOMER SERVICES SUPERVISOR.....	1	31,248
7163	ATTENDANT-AIRPORT PARKING.....	5	24,072
7163	ATTENDANT-AIRPORT PARKING.....	3	21,912
7163	ATTENDANT-AIRPORT PARKING.....	8	20,844
7163	ATTENDANT-AIRPORT PARKING.....	7	19,860
7163	ATTENDANT-AIRPORT PARKING.....	1	18,924
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	27,912
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	26,604
7160	CASHIER-ACCOUNTING-AVIATION PARKING.....	2	25,356
7160	CASHIER-ACCOUNTING-AVIATION PARKING.....	1	22,992
7160	CASHIER-ACCOUNTING-AVIATION PARKING.....	2	18,924
7159	CASHIER-AVIATION PARKING.....	3	26,604
7159	CASHIER-AVIATION PARKING.....	14	25,356
7159	CASHIER-AVIATION PARKING.....	8	24,072
7159	CASHIER-AVIATION PARKING.....	20	22,992
7159	CASHIER-AVIATION PARKING.....	18	21,912
7159	CASHIER-AVIATION PARKING.....	7	20,844
7159	CASHIER-AVIATION PARKING.....	16	19,860
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	32,364
7158	SUPERVISING CASHIER-AVIATION PARKING....	4	30,804
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	29,280
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	41,904
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	59,880
4266	AIRPORT TERMINAL MONITOR.....	2	25,356
4266	AIRPORT TERMINAL MONITOR.....	1	21,912
4266	AIRPORT TERMINAL MONITOR.....	1	17,160
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	41,904
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	37,992
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	2	31,248
0805	SECRETARY.....	1	19,188
0664	DATA ENTRY OPERATOR.....	1	22,224
0664	DATA ENTRY OPERATOR.....	1	19,188
0664	DATA ENTRY OPERATOR.....	2	17,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,156

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
PARKING GARAGE-4900 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		37,255
	SUB-SECTION TOTAL.....	144	3,443,251
GROUND TRANSPORTATION-4909			
9679	DEPUTY COMMISSIONER.....	1	69,696
7482	PARKING ENFORCEMENT AIDE.....	8	17,400
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	26,964
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	28,332
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	24,432
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	23,316
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	25,356
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	7	24,072
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	14	22,992
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	32	21,912
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	7	20,844
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	19,860
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	18,924
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	34,428
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	46,020
1912	PROJECT COORDINATOR.....	1	34,428
0660	COMPUTER CONSOLE OPERATOR.....	1	17,400
0313	ASSISTANT COMMISSIONER.....	1	50,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		33,773
	SUB-SECTION TOTAL.....	81	2,185,383
	SECTION TOTAL.....	1,781	61,798,753
	DIVISION TOTAL.....	1,781	61,798,753
	LESS TURNOVER.....		3,135,303
	TOTAL.....		\$58,663,450

FINANCE GENERAL OTHER OPERATING EXPENSES

99/1005		Amounts
Code		Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 2,095,000
.0038	WORK STUDY/CO-OP EDUCATION.....	10,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	110,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	7,080,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS OR COST OF CLAIMS AND ADMINI-	
	STRATION FOR HOSPITAL AND MEDICAL CARE	
	PROVIDED TO POLICE AND FIRE DEPARTMENT	
	SWORN PERSONNEL ON DUTY OR OCCUPATIONAL	
	DISEASE (FIRE DEPARTMENT) DISABILITY	
	PENSION AND THEIR DEPENDENTS; AND FOR	
	THE SPOUSES AND DEPENDENTS OF POLICE AND	
	FIRE DEPARTMENT SWORN PERSONNEL KILLED	
	OR FATALLY INJURED IN THE PERFORMANCE OF	
	THEIR DUTIES. (IL REV. STAT. CHAP. 108 1/2,	
.0043	PAR. 22-306).....	47,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	215,331
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	5,000,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	133,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
	IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	2,002,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	658,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	121,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	60,000
*2005.0000	FOR PERSONAL SERVICES.....	17,531,331
.0142	ACCOUNTING AND AUDITING.....	250,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	45,000
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	2,015,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,310,000
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES.....	100,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	100,000
.0902	FOR INTEREST ON BONDS.....	119,000,000
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	15,710,000
	FOR INTEREST ON INTERNATIONAL	
.0914	TERMINAL BONDS.....	30,300,000
.0917	FOR INTEREST ON JUNIOR LIENS.....	25,000,000
.0919	FOR PAYMENT OF JUNIOR LIENS.....	3,610,000
	FOR COST AND ADMINISTRATION OF HOSPITAL	
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
	ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	100,000
	ALLOWANCE FOR THE TRANSFER OF PARKING	
.0983	TAX OUT OF AIRPORT REVENUE FUND.....	600,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
	WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	1,250,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	195,570,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts <u>Appropriated</u>
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009	THE HOMELESS.....	900,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	46,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE	6,000,000
	FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	6,000,000
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	90,000
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	514,000
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,500,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	18,085,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	700,000
*2005.8400	FOR SPECIFIC PURPOSE-GENERAL.....	700,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	11,472,000
	TO REIMBURSE CORPORATE FUND FOR	
.9618	WORKER'S COMPENSATION CLAIMS.....	50,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	3,985,000
	TO REIMBURSE CORPORATE FUND FOR	
.9626	INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	9,168,000
	TO REIMBURSE CORPORATE FUND FOR	
.9629	INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	5,190,000
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES.....	25,000
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND....	29,880,000
	*BUDGET LEVEL TOTAL.....	284,186,331
	*FUND TOTAL.....	438,048,000

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1993

FINANCE AND ADMINISTRATION:

OFFICE OF THE MAYOR.....	4,950,504		4,950,504
OFFICE OF BUDGET AND MANAGEMENT.....	4,493,228		30,883,508
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	8,957,369	28,390,280	8,957,369
CITY CLERK.....	4,983,564		4,983,564
DEPARTMENT OF FINANCE.....	10,499,052	1,295,284	11,794,336
CITY TREASURER.....	1,187,745		1,187,745
DEPARTMENT OF REVENUE.....	33,227,996		33,227,996
DEPARTMENT OF LAW.....	20,747,144	708,738	21,455,882
DEPARTMENT OF PERSONNEL.....	7,237,998		7,237,998
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	5,098,783	120,880	5,217,443
GRAPHICS AND REPRODUCTION CENTER.....			0
DEPARTMENT OF GENERAL SERVICES.....	103,780,457	3,000,000	106,780,457
DEPARTMENT OF FLEET MANAGEMENT.....	87,719,848		87,719,848
TOTAL- FINANCE AND ADMINISTRATION.....	272,681,668	31,514,882	304,378,848

LEGISLATIVE AND ELECTIONS:

CITY COUNCIL.....	14,471,295		14,471,295
BOARD OF ELECTION COMMISSIONERS.....	8,551,691		8,551,691
TOTAL- LEGISLATIVE AND ELECTIONS.....	23,022,986		23,022,986

CITY DEVELOPMENT:

DEPARTMENT OF PLANNING AND DEVELOPMENT.....	4,708,548		34,911,458
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....			52,183,238
DEPARTMENT OF HOUSING.....	6,804,592		83,214,403
DEPARTMENT OF CULTURAL AFFAIRS.....	3,175,913	1,610,288	4,786,201
MAYOR'S OFFICE OF SPECIAL EVENTS.....	13,895,594	1,197,000	15,092,594
TOTAL- CITY DEVELOPMENT.....	28,584,645	166,311,783	194,896,438

COMMUNITY SERVICES:

MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,003,347		3,003,347
MUNICIPAL REFERENCE LIBRARY.....	616,948		616,948
DEPARTMENT OF HEALTH.....	44,130,981	64,370,490	108,501,471
COMMISSION ON HUMAN RELATIONS.....	1,674,504	1,038,454	2,712,958
CHICAGO DEPARTMENT ON AGING.....	3,360,110	17,582,219	20,942,329
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	819,024	2,508,943	3,327,967
DEPARTMENT OF HUMAN SERVICES.....	14,020,964	132,453,731	146,474,695
CHICAGO PUBLIC LIBRARY.....	41,208,258	21,901,000	63,107,258
TOTAL- COMMUNITY SERVICES.....	108,632,134	239,654,837	348,688,971

PUBLIC SAFETY:

POLICE BOARD.....	310,492		310,492
DEPARTMENT OF POLICE.....	706,890,820	5,977,750	712,868,570
FIRE DEPARTMENT.....	283,452,750	3,463,550	286,916,300
TOTAL- PUBLIC SAFETY.....	970,654,062	9,441,300	980,095,362

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1993 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	1,274,018		1,274,018
DEPARTMENT OF ZONING.....	933,063		933,063
ZONING BOARD OF APPEALS.....	261,816		261,816
DEPARTMENT OF BUILDINGS.....	19,273,426	12,319,337	31,592,763
DEPARTMENT OF CONSUMER SERVICES.....	4,167,778		4,167,778
DEPARTMENT OF ENVIRONMENT.....	4,241,817	3,369,277	7,630,894
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,013,550		2,013,550
MAYOR'S LICENSE COMMISSION AND LOCAL.....	590,692		590,692
LICENSE APPEAL COMMISSION.....	106,335		106,335
BOARD OF ETHICS.....	352,414		352,414
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	786,462		786,462
TOTAL- REGULATORY.....	34,001,171	15,708,614	49,709,785
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	264,587,239	1,239,000	264,587,239
TOTAL- STREETS AND SANITATION.....	264,587,239	1,239,000	264,587,239
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	78,343,414	181,651,358	239,994,772
TOTAL- CHICAGO DEPT. OF TRANSPORTATION.....	78,343,414	181,651,358	239,994,772
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION.....			
CHICAGO MIDWAY AIRPORT.....	10,482,822	3,622,000	14,104,822
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	130,560,444	59,799,000	190,359,444
MERRILL C. WEIGS FIELD.....	396,430		396,430
DEPARTMENT OF WATER.....	180,246,148		180,246,148
DEPARTMENT OF SEWERS.....	75,396,485		75,396,485
TOTAL- PUBLIC SERVICE ENTERPRISES.....	397,062,329	63,421,000	460,503,329
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,573,931,886		1,573,931,886
TOTAL- GENERAL FINANCING REQUIREMENTS.....	1,573,931,886		1,573,931,886
TOTAL ALL FUNCTIONS	3,750,662,532	689,142,884	4,439,805,416
DEDUCT TRANSFERS BETWEEN FUNDS.....			
TOTAL.....			161,270,000
DEDUCT PROCEEDS OF DEBT.....			4,278,535,416
NET GRAND TOTAL.....			264,856,000
			4,013,679,416

ESTIMATE OF GRANT REVENUE FOR 1993

	1993
Awards From Agencies of the Federal Government	\$ 539,449,384
Awards From Agencies of the State of Illinois	140,720,000
Awards From Private Agencies	4,019,000
Program Revenue, Land Sale Proceeds (CDBG)	4,954,500
Total	\$ 689,142,884

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1993 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....	\$ 991,280
Central Area Circulator:	
- Federal.....	17,067,000
- State.....	8,332,000
DEPARTMENT TOTAL	26,390,280
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,295,284
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	708,738
35 DEPARTMENT OF PURCHASING:	
Community Development Block Grant.....	120,680
38 DEPARTMENT OF GENERAL SERVICES:	
Community Development Block Grant.....	3,000,000
CATEGORY TOTAL	31,514,982

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1993 ANTICIPATED GRANT
CITY DEVELOPMENT	
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	23,217,456
EDA Capital Projects -Crawford - carryover.....	1,500,000
Build IL -Infrastruct. -Crawford -carryover.....	2,000,000
EDA Revolving Loan Fund.....	500,000
Urban Development Action Grant (UDAG)	
- Howard Paulina - carryover.....	1,500,000
- Inn In The Park - carryover.....	728,000
Open Space Plan/Chgo. Community Trust - carryover	75,000
Building Homes From Storefronts - NEA.....	50,000
EDA Public Works & Devel. - Stockyards Ind. Park..	2,000,000
EDA Public Works & Devel.- Pilsen Industr Corridor	2,000,000
Child Care Demonstration Project.....	250,000
Loan Program - CSBG.....	861,000
Wholesale Market Development.....	135,000
UPARR Discretionary.....	25,000
Historic Preservation:	
- Permit Review Enhancement.....	30,000
- Chicago Landmarks Before the Lens.....	25,000
Landmarks Exhibit Support - Graham Foundation....	15,000
DEPARTMENT TOTAL	34,911,456
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	42,392,811
Weatherization - HHS.....	2,672,000
Weatherization - DOE.....	3,375,000
Weatherization - Exxon.....	0
Weatherization - Peoples Gas.....	70,000
HOME Program.....	25,000,000
HOPE Program.....	300,000
HUD Discretionary Special Purpose Grants:	
- Low Income Housing Trust Fund.....	1,300,000
- Preservation Redevelopment.....	1,300,000
DEPARTMENT TOTAL	76,409,811
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	644,288
Operational Support - IAC Local Arts Agency.....	38,000
Cultr Cntr Exhibit Prog Support-IAC Visual Arts...	36,000
Regranting	35,000
Access - Community Arts Assistance-Regrants.....	195,000
NEA Locals Program/Cultural Districts Plan.....	50,000
NEA Community Cultural Center Network.....	150,000
Gallery 37 Program Support.....	424,000
IAC - Presenters Development.....	13,000
Cultural Center Programs - Kraft.....	25,000
DEPARTMENT TOTAL	1,810,288

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1993 ANTICIPATED GRANT
24 MAYOR'S OFFICE OF SPECIAL EVENTS:	
Local Tourism & Convention Bureau Grant.....	1,167,000
State Tourism Matching Grant.....	30,000
DEPARTMENT TOTAL	1,197,000
 13 OFFICE OF EMPLOYMENT AND TRAINING:	
Community Development Block Grant.....	1,333,238
Job Training Partnership Act (JTPA):	
- Title IIA Adult and Youth.....	31,559,000
- Title IIB Summer Youth Employment.....	10,164,000
- Title IBD Older Individuals Program.....	951,000
- Title III Dislocated Workers.....	8,176,000
DEPARTMENT TOTAL	52,183,238
CATEGORY TOTAL	166,311,793
 COMMUNITY SERVICES	
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	12,990,490
Education/Follow-up Services in Genetics.....	95,000
Basic Health Services.....	535,000
Cardiovascular Disease Prevention.....	180,000
Immunization.....	1,420,000
Immunization Action Plan.....	2,217,000
Mental Health.....	6,499,000
Mental Health - Special Purpose Grant.....	0
Mental Health -Emergency Psychiatric Services.....	99,000
Preventive Health.....	279,000
Public Health Information Network.....	1,000
Title XX - Health Support.....	650,000
Vision & Hearing.....	45,000
Family Planning.....	1,148,000
Families with a Future (FWF).....	6,674,000
Maternal and Child Health Block Grant.....	6,830,000
Women, Infants and Children Nutrition (WIC).....	5,667,000
Vector Control.....	40,000
AIDS Prevention.....	2,419,000
HIV Early Intervention Demonstration.....	158,000
AIDS Surveillance and Seroprevalence.....	1,016,000
HOPE HIV Prevention (Alliance of AIDS Services)...	262,000
AIDS Testing/Counseling.....	273,000
AIDS Health Education.....	153,000
HIV Prevention for High Risk Youth.....	328,000
Ryan White HIV Emergency Relief - CARE Act:	
- Title I Formula.....	1,835,000
- Title I Supplemental.....	2,494,000
- Title III HIV Early Intervention.....	378,000
HIV Related Tuberculosis Demonstration.....	229,000
Housing Opportunities for People with AIDS	
- Formula.....	919,000
- Projects of National Significance.....	500,000
Conf. of Mayors Collaborative HIV Prevention.....	107,000
Sexually Transmitted Disease Control.....	1,190,000
Sexually Transmitted Disease Training.....	355,000
Tuberculosis Control/HIV T.B. Related.....	2,029,000

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1993 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH continued...	
Alcohol and Drug Abuse Prevention (CEPADA).....	885,000
Intervention - Gateway - DASA.....	771,000
Refugee Health Support	147,000
Refugee Health Screening Program.....	669,000
Minority Community Health Coalition.....	206,000
Hispanic Smoking Cessation.....	32,000
Partnerships in Public Health - Univ of Illinois..	50,000
Dental Sealants.....	28,000
Chicago Hispanic Youth Health Behavior Mod.....	534,000
Child Safety Seat Program.....	57,000
Big City Health Department Conference.....	30,000
Injury Community Demonstration Project.....	313,000
Cooperative Agm't.-Advance Health of Racial Pop...	100,000
Services for Legalized Aliens	
- State Legalization Impact Assistance.....	534,000
DEPARTMENT TOTAL	64,370,490
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,038,454
47 DEPARTMENT ON AGING	
Community Development Block Grant.....	1,287,219
Older Americans Act-Title IIIB-Services.....	3,955,000
State Title IIIB Services.....	496,000
Older Americans Act-Title IIIC Nutrition.....	5,953,000
State Title IIIC Nutrition.....	560,000
Older Americans Act-Title IIID.....	96,000
OAA - Title IIIG Elder Abuse Ombudsman.....	45,000
OAA - Title V/Senior Employment Specialist.....	863,000
State Senior Employment Specialist.....	25,000
Community Care Program.....	685,000
Longterm Care System.....	64,000
Foster Grandparents.....	335,000
State Foster Grandparents.....	30,000
Sub-State Ombudsman.....	151,000
Elder Abuse.....	474,000
Commodity Food Reimbursement.....	1,655,000
Volunteer Network.....	28,000
Senior Programming at Cultri Cntr-contributions...	70,000
Benefits Eligibility Checklist Outreach.....	277,000
Volunteer Service Credit Bank.....	40,000
Project Care Expansion.....	5,000
Foster Grandparents Expansion - Headstart.....	40,000
Chicago Dept. on Aging Special Initiatives.....	50,000
Chicago Fund Support for Senior Services.....	200,000
Senior Housing Program.....	100,000
CHA HOPE for Elderly Independence.....	75,000
Telephone Reassurance Program for Seniors.....	8,000
Elderly Thanksgiving Meal Delivery-Reynolds/NAMP..	12,000
Meals on Wheels - Hyatt.....	3,000
DEPARTMENT TOTAL	17,582,219
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	2,416,943
Substance Abuse & Aids Prevention	
for the Hearing Impaired.....	92,000
DEPARTMENT TOTAL	2,508,943

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1993 ANTICIPATED GRANT
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	19,821,731
Community Services Block Grant.....	6,023,000
Community Services Emergency Homeless (C.S.B.G.)..	547,000
Emergency Shelter (I.D.P.A.).....	4,118,000
Emergency Shelter - McKinney Act - (HUD).....	2,021,000
Head Start.....	48,736,000
Head Start Supplemental.....	8,150,000
HHS Discretionary Program.....	1,525,000
Summer Food Service.....	3,103,000
Child and Adult Care Food Program.....	6,732,000
Child Care & Child-Related Services:	
- Certified Local Effort.....	19,460,000
- Other Child Care.....	8,522,000
Title XX: Donated Funds Initiative:	
- Alternative Schools Network.....	413,000
- Safer Foundation Challenge.....	192,000
- Safer Foundation Cabrini.....	124,000
- Safer Foundation - Dare.....	338,000
Title V Senior Aides Project.....	751,000
Supportive Housing Demo. Program - carryover.....	1,877,000
DEPARTMENT TOTAL	132,453,731
91 CHICAGO PUBLIC LIBRARY:	
Illinois Library Development-Per Capita & Area....	5,454,000
Illinois Library Development - carryover.....	150,000
IL Regional Library for the Blind and Physically Handicapped.....	669,000
Sub Regional Library for the Blind and Physically Handicapped - Talking Book Center.....	185,000
Branch Library Renovation:	
- Computer Software Tax - carryover.....	12,919,000
- Metro. Civic Center Bond Fund - carryover.....	1,000,000
Secretary of State - Library Literacy.....	75,000
Radio Information Services.....	354,000
Library Services and Construction Act (LSCA):	
- Title I.....	770,000
- Title V.....	125,000
- Title VI.....	174,000
Artistour Sponsor - IL Arts Council.....	2,000
Ethnic and Folk Arts & Media Arts - IAC.....	22,000
Humanities as Cultural Resource - IHC.....	2,000
DEPARTMENT TOTAL	21,901,000
CATEGORY TOTAL	239,854,837

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1993 ANTICIPATED GRANT
PUBLIC SAFETY	
57 POLICE DEPARTMENT:	
Community Development Block Grant.....	2,336,750
Section 408: Alcohol Traffic Safety	
- Roadside Safety Checks.....	60,000
Street Level Enforcement - Hyde Park	
Community-Police Partnership.....	22,000
Narcotic Nuisance Abatement.....	579,000
Violence Reduction.....	1,050,000
Motor Vehicle Theft Prevention.....	1,000,000
Automated Fingerprint I.D. System.....	800,000
Concentrated Traffic Enforcement.....	130,000
DEPARTMENT TOTAL	5,877,750
59 FIRE DEPARTMENT:	
Community Development Block Grant.....	918,550
Fire Academy Training and Improve. Fund.....	1,045,000
Warning Siren System.....	1,000,000
Underground Storage Tank Inspection.....	500,000
DEPARTMENT TOTAL	3,463,550
CATEGORY TOTAL	9,441,300
REGULATORY	
67 DEPARTMENT OF BUILDINGS:	
Community Development Block Grant.....	12,120,337
Chicago Abandoned Property Program.....	199,000
DEPARTMENT TOTAL	12,319,337
72 DEPARTMENT OF ENVIRONMENT:	
Community Development Block Grant.....	571,277
Energy Task Force-Urban Consortium.....	988,000
Air Pollution Control Program.....	496,000
Urban Forestry Assistance - GreenStreets.....	1,000,000
IEPA - Solid Waste Planning.....	300,000
City In a Garden.....	25,000
Illinois Clean and Beautiful.....	9,000
DEPARTMENT TOTAL	3,389,277
CATEGORY TOTAL	15,708,614
81 DEPARTMENT OF STREETS AND SANITATION:	
Scrap Tire Management-DENR.....	595,000
Scrap Tire Management-IEPA.....	559,000
DENR Discretionary - Recycling.....	50,000
SBA Tree Planting Initiative.....	30,000
Tree Planting Purchase.....	5,000
CATEGORY TOTAL	1,239,000

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1993 ANTICIPATED GRANT
84 CHICAGO DEPARTMENT OF TRANSPORTATION:	
Community Development Block Grant.....	8,654,358
Memoranda of Understanding:	
Arterial Streets-Construction.....	11,600,000
Engineering.....	200,000
Sidewalk Program.....	1,250,000
Vertical Clearance Improvement.....	1,209,000
Surface Transportation Program:	
- STP Construction - Federal.....	25,600,000
- STP Construction - State.....	6,400,000
- STP Engineering - Federal.....	8,000,000
- STP Engineering - State.....	2,000,000
Demonstration Projects:	
- Federal.....	16,890,000
- State.....	1,930,000
- Other.....	2,300,000
Transportation Planning.....	1,028,000
Bridge Maintenance.....	600,000
Interstate Transfer Transit:	
- UMTA Share - carryover.....	15,810,000
- IDOT Match - carryover.....	2,790,000
Operation Green Light.....	28,800,000
Operation Green Light - carryover.....	160,000
Build Illinois- Library - carryover.....	5,000,000
State-Stadium Roadway Funds.....	8,300,000
Bicycle Safety Education.....	20,000
Roadway Average Daily Traffic Count.....	40,000
Congestion Mitigation Air Quality:	
- Federal.....	10,456,000
- State.....	2,614,000
CATEGORY TOTAL	161,651,358

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1993 ANTICIPATED GRANT
	PUBLIC SERVICE ENTERPRISES	
85	DEPARTMENT OF AVIATION:	
	Airport Improvement Program:	
	- Midway Airport AIP Operations & Maintenance....	3,622,000
	- O'Hare Airport AIP Operations & Maintenance....	53,799,000
	- O'Hare Airport AIP - carryover.....	6,000,000
	- Meigs Airport AIP Operations & Maintenance.....	0
	CATEGORY TOTAL	<u>63,421,000</u>
	TOTAL ALL PROGRAMS	<u>\$689,142,884</u>

BUDGET DOCUMENT FOR YEAR 1993
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:

Environmental Control Fund.....	\$ 24,504
Vehicle Tax Fund.....	6,050,300
Motor Fuel Tax Fund.....	6,410,634
State Street Mall.....	329,000
Library Maintenance and Operation.....	71,128
Municipal Hotel Operators' Occupation Tax..	430,000
Special Events Fund.....	<u>1,160,000</u>
	\$ 14,475,566

Enterprise Funds:

Water Fund.....	2,996,868
Sewer Fund.....	2,293,000
Chicago Skyway.....	539,200
Midway Airport.....	220,000
O'Hare Airport.....	<u>1,959,000</u>
	\$ 8,008,068
	\$ 22,483,634

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	12,246,324
Motor Fuel Tax Revenue Bonds.....	370,000
Federal, State and County.....	18,927,603
Community Development Block Grant Fund.....	366,370
North Loop TIF District.....	<u>1,241,787</u>
	\$ 33,152,084

TOTAL FOR APPENDIX A

\$ 55,635,718

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 30,070,420
Chicago Department of Transportation.....	7,459,870
Department of General Services.....	2,894,060
Department of Fleet Management.....	10,955,114
Department of Finance.....	2,304,467
Department of Planning and Development.....	1,241,787
Other Departments.....	<u>710,000</u>
DEPARTMENTAL TOTAL	\$ 55,635,718

BUDGET DOCUMENT FOR YEAR 1993
APPENDIX-A**ENVIRONMENTAL CONTROL FUND - 171**

Department of Fleet Management.....	24,504
TOTAL ENVIRONMENTAL CONTROL FUND	\$ 24,504

WATER FUND - 200

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,396,368
Bureau of Sanitation.....	821,000
	\$ 2,217,368
Chicago Department of Transportation:	
Bureau of Inspections.....	20,000
Bureau of Bridges.....	289,500
	\$ 309,500
Department of General Services.....	75,000
Department of Fleet Management.....	395,000
TOTAL WATER FUND	\$ 2,996,868

VEHICLE TAX FUND - 300

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,147,300
Bureau of Electric Construction.....	210,000
Bureau of Traffic Services.....	92,000
	\$ 1,449,300
Department of Fleet Management.....	4,601,000
TOTAL VEHICLE TAX FUND	\$ 6,050,300

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	1,953,502
Department of Fleet Management.....	4,457,132
TOTAL MOTOR FUEL TAX FUND	\$ 6,410,634

SEWER FUND - 314

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	165,000
Bureau of Electric Construction.....	1,000,000
Bureau of Sanitation.....	803,000
	\$ 1,968,000
Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	275,000
TOTAL SEWER FUND	\$ 2,293,000

STATE STREET MALL COMMISSION - 326

Department of Streets and Sanitation.....	44,000
Chicago Department of Transportation.....	25,000
Department of Fleet Management.....	110,000
Department of General Services.....	150,000
TOTAL STATE STREET MALL COMMISSION	\$ 329,000

BUDGET DOCUMENT FOR YEAR 1993
APPENDIX-A

LIBRARY MAINTENANCE AND OPERATION - 346

Department of Fleet Management.....	71,128
TOTAL LIBRARY MAINTENANCE AND OPERATION	\$ 71,128

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	425,000
Department of Fleet Management.....	5,000
TOTAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 430,000

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	500,000
Department of Fleet Management.....	50,000
Department of Police.....	550,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
TOTAL SPECIAL EVENTS FUND	\$ 1,160,000

MIDWAY AIRPORT FUND - 610

Department of Streets and Sanitation.....	100,000
Department of Fleet Management.....	120,000
TOTAL MIDWAY AIRPORT FUND	\$ 220,000

SKYWAY FUND - 701

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	6,000
Bureau of Electric Construction.....	211,000
	\$ 217,000
Chicago Department of Transportation.....	300,000
Department of Fleet Management.....	22,200
TOTAL SKYWAY FUND	\$ 539,200

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	1,259,000
Department of Fleet Management.....	700,000
TOTAL O'HARE AIRPORT FUND	\$ 1,959,000

BUDGET DOCUMENT FOR YEAR 1993
APPENDIX-A

GENERAL OBLIGATION BONDS

Department of Streets and Sanitation.....	9,033,000
Chicago Department of Transportation.....	1,902,000
Department of General Services.....	<u>1,311,324</u>
TOTAL GENERAL OBLIGATION BONDS	\$ <u>12,246,324</u> *****

MOTOR FUEL TAX REVENUE BONDS

Chicago Department of Transportation.....	<u>370,000</u>
TOTAL MOTOR FUEL TAX REVENUE BONDS	\$ <u>370,000</u> *****

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation: Bureau of Electric Construction.....	<u>11,299,250</u> \$ <u>11,299,250</u>
Department of General Services.....	752,736
Chicago Department of Transportation: Bureau of Streets, Bureau of Special Services, Bureau of Bridges.....	<u>4,503,370</u> \$ <u>4,503,370</u>
Department of Finance.....	<u>2,372,247</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ <u>18,927,603</u>

NORTH LOOP TIF DISTRICT

Department of Planning and Development.....	<u>1,241,787</u>
TOTAL NORTH LOOP TIF DISTRICT	\$ <u>1,241,787</u> *****

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XIX

Department of Streets and Sanitation: Bureau of Electric Wiring.....	30,000
Department of General Services.....	180,000
Department of Fleet Management.....	124,150
Department of Finance.....	<u>32,220</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ <u>366,370</u> *****

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY

INTERNAL TRANSFERS

Corporate Fund:	\$ 10,000
Special Revenue Funds:	
Pavement Restoration Fund.....	\$ 100,000
Enterprise Funds:	
Water Fund.....	\$ 1,679,000
Sewer Fund.....	1,800,000
Chicago Skyway.....	155,000
	<u>\$ 3,634,000</u>
	\$ 3,744,000

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	\$ 450,000
Motor Fuel Tax Revenue Bonds.....	575,000
Federal, State and County.....	1,250,000
Community Development Block Grant Fund.....	2,306,320
	<u>\$ 4,581,320</u>
TOTAL FOR APPENDIX B	\$ 8,325,320

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	11,880 990	12,444 1,037	13,092 1,091	13,716 1,143	14,424 1,202	1
2	ANNUAL MONTHLY	12,444 1,037	13,092 1,091	13,716 1,143	14,424 1,202	15,144 1,262	2
3	ANNUAL MONTHLY	13,092 1,091	13,716 1,143	14,424 1,202	15,144 1,262	15,876 1,323	3
4	ANNUAL MONTHLY	13,716 1,143	14,424 1,202	15,144 1,262	15,876 1,323	16,608 1,384	4
5	ANNUAL MONTHLY	14,424 1,202	15,144 1,262	15,876 1,323	16,608 1,384	17,400 1,450	5
6	ANNUAL MONTHLY	15,876 1,323	16,608 1,384	17,400 1,450	18,252 1,521	19,188 1,599	6
7	ANNUAL MONTHLY	16,608 1,384	17,400 1,450	18,252 1,521	19,188 1,599	20,136 1,678	7
8	ANNUAL MONTHLY	17,400 1,450	18,252 1,521	19,188 1,599	20,136 1,678	21,156 1,763	8
9	ANNUAL MONTHLY	19,188 1,599	20,136 1,678	21,156 1,763	22,224 1,852	23,316 1,943	9
10	ANNUAL MONTHLY	21,156 1,763	22,224 1,852	23,316 1,943	24,432 2,036	25,716 2,143	10
11	ANNUAL MONTHLY	23,316 1,943	24,432 2,036	25,716 2,143	26,964 2,247	28,332 2,361	11
12	ANNUAL MONTHLY	25,716 2,143	26,964 2,247	28,332 2,361	29,736 2,478	31,248 2,604	12
13	ANNUAL MONTHLY	28,332 2,361	29,736 2,478	31,248 2,604	32,820 2,735	34,428 2,869	13
14	ANNUAL MONTHLY	31,248 2,604	32,820 2,735	34,428 2,869	36,192 3,016	37,992 3,166	14
15	ANNUAL MONTHLY	34,428 2,869	36,192 3,016	37,992 3,166	39,852 3,321	41,904 3,492	15
16	ANNUAL MONTHLY	37,992 3,166	39,852 3,321	41,904 3,492	43,992 3,666	46,020 3,835	16
17	ANNUAL MONTHLY	41,904 3,492	43,992 3,666	46,020 3,835	48,096 4,008	50,244 4,187	17
18	ANNUAL MONTHLY	46,020 3,835	48,096 4,008	50,244 4,187	52,452 4,371	54,840 4,570	18
19	ANNUAL MONTHLY	50,244 4,187	52,452 4,371	54,840 4,570	57,312 4,776	59,880 4,990	19
20	ANNUAL MONTHLY	52,452 4,371	54,840 4,570	57,312 4,776	59,880 4,990	62,604 5,217	20
21	ANNUAL MONTHLY	54,840 4,570	57,312 4,776	59,880 4,990	62,604 5,217	65,424 5,452	21

BASE SALARY PLAN

SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	15,144 1,262	15,876 1,323	16,608 1,384	17,400 1,450	18,252 1,521	1
2	ANNUAL MONTHLY	15,876 1,323	16,608 1,384	17,400 1,450	18,252 1,521	19,188 1,599	2
3	ANNUAL MONTHLY	16,608 1,384	17,400 1,450	18,252 1,521	19,188 1,599	20,136 1,678	3
4	ANNUAL MONTHLY	17,400 1,450	18,252 1,521	19,188 1,599	20,136 1,678	21,156 1,763	4
5	ANNUAL MONTHLY	18,252 1,521	19,188 1,599	20,136 1,678	21,156 1,763	22,224 1,852	5
6	ANNUAL MONTHLY	20,136 1,678	21,156 1,763	22,224 1,852	23,316 1,943	24,432 2,036	6
7	ANNUAL MONTHLY	21,156 1,763	22,224 1,852	23,316 1,943	24,432 2,036	25,716 2,143	7
8	ANNUAL MONTHLY	22,224 1,852	23,316 1,943	24,432 2,036	25,716 2,143	26,964 2,247	8
9	ANNUAL MONTHLY	24,432 2,036	25,716 2,143	26,964 2,247	28,332 2,361	29,736 2,478	9
10	ANNUAL MONTHLY	26,964 2,247	28,332 2,361	29,736 2,478	31,248 2,604	32,820 2,735	10
11	ANNUAL MONTHLY	29,736 2,478	31,248 2,604	32,820 2,735	34,428 2,869	36,192 3,016	11
12	ANNUAL MONTHLY	32,820 2,735	34,428 2,869	36,192 3,016	37,992 3,166	39,852 3,321	12
13	ANNUAL MONTHLY	36,192 3,016	37,992 3,166	39,852 3,321	41,904 3,492	43,992 3,666	13
14	ANNUAL MONTHLY	39,852 3,321	41,904 3,492	43,992 3,666	46,020 3,835	48,096 4,008	14
15	ANNUAL MONTHLY	43,992 3,666	46,020 3,835	48,096 4,008	50,244 4,187	52,452 4,371	15
16	ANNUAL MONTHLY	48,096 4,008	50,244 4,187	52,452 4,371	54,840 4,570	57,312 4,776	16
17	ANNUAL MONTHLY	52,452 4,371	54,840 4,570	57,312 4,776	59,880 4,990	62,604 5,217	17
18	ANNUAL MONTHLY	57,312 4,776	59,880 4,990	62,604 5,217	65,424 5,452	66,684 5,557	18
19	ANNUAL MONTHLY	62,604 5,217	65,424 5,452	66,684 5,557	67,440 5,620		19
20	ANNUAL MONTHLY	65,424 5,452	66,684 5,557	67,440 5,620			20
21	ANNUAL MONTHLY	66,684 5,557	67,440 5,620				21

UNITS= 01, 03, 04, 05, 10, 20, 69

SCHEDULE D

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL - 1993

CLASS GRADE	ENTRANCE RATE STEP 1	STEP 2										MAXIMUM RATE STEP 11	
		STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11		
		FIRST 0 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE		
1 ANNUAL MONTHLY	31,598 2,633.00	33,540 2,795.00	35,488 2,955.50	37,278 3,106.50	39,120 3,260.00	41,084 3,424.50	42,922 3,543.50	44,018 3,668.00	45,552 3,798.00	47,232 3,936.00	48,800 4,050.00		
2 ANNUAL MONTHLY	33,540 2,795.00	35,488 2,955.50	37,278 3,106.50	39,120 3,260.00	41,084 3,424.50	43,158 3,596.50	44,870 3,722.50	46,212 3,851.00	47,820 3,985.00	49,608 4,134.00	51,078 4,258.50		
3 ANNUAL MONTHLY	38,748 3,228.00	40,674 3,389.50	42,732 3,561.00	44,898 3,741.50	47,118 3,926.50	49,452 4,121.00	51,078 4,258.50	52,892 4,391.00	54,384 4,532.00	56,136 4,678.00	57,828 4,819.00		
4 ANNUAL MONTHLY	43,630 3,633.50	46,002 3,833.50	48,270 4,022.50	50,700 4,225.00	53,214 4,434.50	55,902 4,658.50	57,800 4,800.00	59,378 4,948.00	61,178 5,098.00	63,036 5,253.00	64,638 5,386.50		
5 ANNUAL MONTHLY	48,270 4,022.50	50,700 4,225.00	53,214 4,434.50	55,902 4,658.50	58,674 4,889.50	61,572 5,131.00	63,330 5,277.50	65,118 5,426.50	66,930 5,577.50	68,580 5,715.00	69,564 5,797.00		
6 ANNUAL MONTHLY	60,594 5,048.50	63,504 5,292.00	66,408 5,534.00	69,594 5,799.50	72,804 6,067.00	76,298 6,358.00	79,818 6,651.50						
7 ANNUAL MONTHLY	63,900 5,325.00	66,968 5,580.50	70,290 5,857.50	73,662 6,138.50	77,316 6,443.00	81,024 6,752.00	85,032 7,088.00						
8 ANNUAL MONTHLY	70,290 5,857.50	73,662 6,138.50	77,316 6,443.00	81,024 6,752.00	85,032 7,086.00	89,112 7,428.00	93,552 7,796.00						

UNITS- 71, 73, 75, 80, 81, 89

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE	
	FIRST 0 MOS.	AFTER 0 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 66 MOS.	AFTER 78 MOS.	AFTER 90 MOS.	AFTER 102 MOS.	AFTER 114 MOS.	AFTER 126 MOS.	AFTER 138 MOS.	AFTER 150 MOS.	AFTER 162 MOS.	AFTER 174 MOS.	AFTER 186 MOS.	AFTER 198 MOS.	AFTER 210 MOS.	AFTER 222 MOS.	AFTER 234 MOS.	AFTER 246 MOS.	AFTER 258 MOS.	AFTER 270 MOS.
1 ANNUAL MONTHLY	31,290 2,607.50	33,216 2,768.00	35,130 2,927.50	36,918 3,078.50	38,742 3,228.50	40,704 3,392.00	42,738 3,561.50	44,244 3,687.00	45,768 3,814.00	47,332 3,968.00	48,904 4,067.00	50,592 4,216.00	52,080 4,340.00	53,858 4,488.00	55,596 4,633.00	57,270 4,772.50	58,992 4,920.00	60,588 5,049.00	62,430 5,202.50	64,020 5,335.00	66,892 5,524.00	68,892 5,660.00	70,892 5,741.00	
2 ANNUAL MONTHLY	33,216 2,768.00	35,130 2,927.50	36,918 3,078.50	38,742 3,228.50	40,704 3,392.00	42,738 3,561.50	44,244 3,687.00	45,768 3,814.00	47,332 3,968.00	48,904 4,067.00	50,592 4,216.00	52,080 4,340.00	53,858 4,488.00	55,596 4,633.00	57,270 4,772.50	58,992 4,920.00	60,588 5,049.00	62,430 5,202.50	64,020 5,335.00	66,892 5,524.00	68,892 5,660.00	70,892 5,741.00		
3 ANNUAL MONTHLY	33,702 2,808.50	35,592 2,966.00	37,404 3,117.00	39,210 3,267.50	41,178 3,431.50	43,230 3,602.50	44,712 3,726.00	46,236 3,853.00	47,712 3,931.00	49,596 4,133.00	51,072 4,256.00	52,080 4,340.00	53,858 4,488.00	55,596 4,633.00	57,270 4,772.50	58,992 4,920.00	60,588 5,049.00	62,430 5,202.50	64,020 5,335.00	66,892 5,524.00	68,892 5,660.00	70,892 5,741.00		
3A ANNUAL MONTHLY	34,368 2,864.00	36,300 3,025.00	38,142 3,178.50	39,990 3,332.50	42,006 3,500.50	44,094 3,674.50	45,606 3,800.50	47,172 3,931.00	48,804 4,067.00	50,592 4,216.00	52,080 4,340.00	53,858 4,488.00	55,596 4,633.00	57,270 4,772.50	58,992 4,920.00	60,588 5,049.00	62,430 5,202.50	64,020 5,335.00	66,892 5,524.00	68,892 5,660.00	70,892 5,741.00			
4 ANNUAL MONTHLY	36,378 3,188.00	40,284 3,357.00	42,318 3,528.50	44,466 3,705.50	46,668 3,889.00	48,978 4,081.50	50,592 4,216.00	52,182 4,348.50	53,858 4,488.00	55,596 4,633.00	57,270 4,772.50	58,992 4,920.00	60,588 5,049.00	62,430 5,202.50	64,020 5,335.00	66,892 5,524.00	68,892 5,660.00	70,892 5,741.00						
5 ANNUAL MONTHLY	43,410 3,617.50	45,958 3,786.50	47,808 3,984.00	50,214 4,184.50	52,704 4,392.00	55,368 4,614.00	57,048 4,754.00	58,800 4,900.00	59,800 4,900.00	60,800 4,900.00	61,800 4,900.00	62,800 4,900.00	63,800 4,900.00	64,800 4,900.00	65,800 4,900.00	66,800 4,900.00	67,800 4,900.00	68,800 4,900.00	69,800 4,900.00	70,800 4,900.00	71,800 4,900.00	72,800 4,900.00		
6 ANNUAL MONTHLY	47,608 3,984.00	50,214 4,184.50	52,704 4,392.00	55,368 4,614.00	58,110 4,842.50	60,978 5,081.50	62,718 5,226.50	64,494 5,374.50	66,288 5,524.00	68,092 5,672.00	69,912 5,820.00	71,744 5,968.00	73,584 6,116.00	75,432 6,264.00	77,288 6,412.00	79,152 6,558.00	81,024 6,704.00	82,904 6,850.00	84,792 6,996.00	86,688 7,142.00	88,592 7,288.00	90,504 7,380.00		
7 ANNUAL MONTHLY	57,534 4,784.50	60,414 5,034.50	63,282 5,273.50	66,150 5,513.50	69,018 5,753.50	71,886 5,993.50	74,754 6,233.50	77,622 6,473.50	80,490 6,713.50	83,358 6,953.50	86,226 7,193.50	89,094 7,433.50	91,962 7,673.50	94,830 7,913.50	97,698 8,153.50	100,566 8,393.50	103,434 8,633.50	106,302 8,873.50	109,170 9,113.50	112,038 9,353.50	114,906 9,533.50	117,774 9,713.50		
8 ANNUAL MONTHLY	63,282 5,273.50	66,150 5,513.50	69,018 5,753.50	71,886 5,993.50	74,754 6,233.50	77,622 6,473.50	80,490 6,713.50	83,358 6,953.50	86,226 7,193.50	89,094 7,433.50	91,962 7,673.50	94,830 7,913.50	97,698 8,153.50	100,566 8,393.50	103,434 8,633.50	106,302 8,873.50	109,170 9,113.50	112,038 9,353.50	114,906 9,533.50	117,774 9,713.50	120,642 9,893.50	123,510 10,073.50		
9 ANNUAL MONTHLY	69,612 5,801.00	73,092 6,091.00	76,572 6,381.00	80,052 6,671.00	83,532 6,961.00	87,012 7,251.00	90,492 7,541.00	93,972 7,831.00	97,452 8,121.00	100,932 8,411.00	104,412 8,701.00	107,892 8,991.00	111,372 9,281.00	114,852 9,571.00	118,332 9,861.00	121,812 10,151.00	125,292 10,441.00	128,772 10,731.00	132,252 11,021.00	135,732 11,301.00	139,212 11,581.00	142,692 11,861.00		

UNITS- 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 20,136 1,676	21,156 1,763	22,224 1,852	23,316 1,943	24,432 2,036	25,716 2,143	26,964 2,247	37,992 3,166	1
2	ANNUAL MONTHLY 22,224 1,852	23,316 1,943	24,432 2,036	25,716 2,143	26,964 2,247	28,332 2,361	29,736 2,476	41,904 3,492	2
3	ANNUAL MONTHLY 24,432 2,036	25,716 2,143	26,964 2,247	28,332 2,361	29,736 2,476	31,248 2,604	32,820 2,735	48,020 3,835	3
4	ANNUAL MONTHLY 26,964 2,247	28,332 2,361	29,736 2,476	31,248 2,604	32,820 2,735	34,428 2,869	36,192 3,016	50,244 4,187	4
5	ANNUAL MONTHLY 29,736 2,476	31,248 2,604	32,820 2,735	34,428 2,869	36,192 3,016	37,992 3,166	39,852 3,321	54,840 4,570	5
6	ANNUAL MONTHLY 32,820 2,735	34,428 2,869	36,192 3,016	37,992 3,166	39,852 3,321	41,904 3,492	43,992 3,666	59,880 4,990	6
7	ANNUAL MONTHLY 36,192 3,016	37,992 3,166	39,852 3,321	41,904 3,492	43,992 3,666	46,020 3,835	48,096 4,008	65,424 5,452	7
8	ANNUAL MONTHLY 39,852 3,321	41,904 3,492	43,992 3,666	46,020 3,835	48,096 4,008	50,244 4,187	52,452 4,371	69,696 5,808	8
9	ANNUAL MONTHLY 43,992 3,666	46,020 3,835	48,096 4,008	50,244 4,187	52,452 4,371	54,840 4,570	57,312 4,776	74,712 6,228	9
10	ANNUAL MONTHLY 48,096 4,008	50,244 4,187	52,452 4,371	54,840 4,570	57,312 4,776	59,880 4,990	62,604 5,217		10
11	ANNUAL MONTHLY 52,452 4,371	54,840 4,570	57,312 4,776	59,880 4,990	62,604 5,217	65,424 5,452	68,684 5,557		11
12	ANNUAL MONTHLY 57,312 4,776	59,880 4,990	62,604 5,217	65,424 5,452	68,684 5,557	70,080 5,643	72,540 6,045		12

UNITS- 01, 03, 04, 05, 10, 17, 20, 69

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	11,880 990	12,444 1,037	13,092 1,091	13,716 1,143	14,424 1,202	1
2	ANNUAL MONTHLY	12,444 1,037	13,092 1,091	13,716 1,143	14,424 1,202	15,144 1,262	2
3	ANNUAL MONTHLY	13,092 1,091	13,716 1,143	14,424 1,202	15,144 1,262	15,876 1,323	3
4	ANNUAL MONTHLY	13,716 1,143	14,424 1,202	15,144 1,262	15,876 1,323	16,608 1,384	4
5	ANNUAL MONTHLY	14,424 1,202	15,144 1,262	15,876 1,323	16,608 1,384	17,400 1,450	5
6	ANNUAL MONTHLY	15,876 1,323	16,608 1,384	17,400 1,450	18,252 1,521	19,188 1,599	6
7	ANNUAL MONTHLY	16,608 1,384	17,400 1,450	18,252 1,521	19,188 1,599	20,136 1,678	7
8	ANNUAL MONTHLY	17,400 1,450	18,252 1,521	19,188 1,599	20,136 1,678	21,156 1,763	8
9	ANNUAL MONTHLY	19,188 1,599	20,136 1,678	21,156 1,763	22,224 1,852	23,316 1,943	9
10	ANNUAL MONTHLY	21,156 1,763	22,224 1,852	23,316 1,943	24,432 2,036	25,716 2,143	10
11	ANNUAL MONTHLY	23,316 1,943	24,432 2,036	25,716 2,143	26,964 2,247	28,332 2,361	11
12	ANNUAL MONTHLY	25,716 2,143	26,964 2,247	28,332 2,361	29,736 2,478	31,248 2,604	12
13	ANNUAL MONTHLY	28,332 2,361	29,736 2,478	31,248 2,604	32,820 2,735	34,428 2,869	13
14	ANNUAL MONTHLY	31,248 2,604	32,820 2,735	34,428 2,869	36,192 3,016	37,992 3,166	14

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL MONTHLY	15,144 1,262	15,876 1,323	16,608 1,384	17,400 1,450	18,252 1,521	1
2	ANNUAL MONTHLY	15,876 1,323	16,608 1,384	17,400 1,450	18,252 1,521	19,188 1,599	2
3	ANNUAL MONTHLY	16,608 1,384	17,400 1,450	18,252 1,521	19,188 1,599	20,136 1,678	3
4	ANNUAL MONTHLY	17,400 1,450	18,252 1,521	19,188 1,599	20,136 1,678	21,156 1,763	4
5	ANNUAL MONTHLY	18,252 1,521	19,188 1,599	20,136 1,678	21,156 1,763	22,224 1,852	5
6	ANNUAL MONTHLY	20,136 1,678	21,156 1,763	22,224 1,852	23,316 1,943	24,432 2,036	6
7	ANNUAL MONTHLY	21,156 1,763	22,224 1,852	23,316 1,943	24,432 2,036	25,716 2,143	7
8	ANNUAL MONTHLY	22,224 1,852	23,316 1,943	24,432 2,036	25,716 2,143	26,964 2,247	8
9	ANNUAL MONTHLY	24,432 2,036	25,716 2,143	26,964 2,247	28,332 2,361	29,736 2,478	9
10	ANNUAL MONTHLY	26,964 2,247	28,332 2,361	29,736 2,478	31,248 2,604	32,820 2,735	10
11	ANNUAL MONTHLY	29,736 2,478	31,248 2,604	32,820 2,735	34,428 2,869	36,192 3,016	11
12	ANNUAL MONTHLY	32,820 2,735	34,428 2,869	36,192 3,016	37,992 3,166	39,852 3,321	12
13	ANNUAL MONTHLY	36,192 3,016	37,992 3,166	39,852 3,321	41,904 3,492	43,992 3,666	13
14	ANNUAL MONTHLY	39,852 3,321	41,904 3,492	43,992 3,666	46,020 3,835	48,096 4,008	14

UNIT- 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	28.332 2.361	29.736 2.478	31.248 2.604	32.820 2.735	34.428 2.869	1
2	ANNUAL MONTHLY	31.248 2.604	32.820 2.735	34.428 2.869	36.192 3.016	37.992 3.166	2
3	ANNUAL MONTHLY	34.428 2.869	36.192 3.016	37.992 3.166	39.852 3.321	41.904 3.492	3
4	ANNUAL MONTHLY	37.992 3.166	39.852 3.321	41.904 3.492	43.992 3.666	46.020 3.835	4
5	ANNUAL MONTHLY	41.904 3.492	43.992 3.666	46.020 3.835	48.096 4.008	50.244 4.187	5

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 15 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	36.192 3.016	37.992 3.166	39.852 3.321	41.904 3.492	43.992 3.666	1
2	ANNUAL MONTHLY	39.852 3.321	41.904 3.492	43.992 3.666	46.020 3.835	48.096 4.008	2
3	ANNUAL MONTHLY	43.992 3.666	46.020 3.835	48.096 4.008	50.244 4.187	52.452 4.371	3
4	ANNUAL MONTHLY	48.096 4.008	50.244 4.187	52.452 4.371	54.840 4.570	57.312 4.776	4
5	ANNUAL MONTHLY	52.452 4.371	54.840 4.570	57.312 4.776	59.880 4.990	62.604 5.217	5

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$28.07 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$38.47 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.80

4 YEARS RESIDENCY - \$4.20

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.39 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$2.13 PER HOUR	\$2.80 PER HOUR	\$4.20 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS- 00.04.09

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	15.660 1.305	16.416 1.368	17.160 1.430	18.012 1.501	18.924 1.577	1
2	ANNUAL MONTHLY	16.416 1.368	17.160 1.430	18.012 1.501	18.924 1.577	19.860 1.655	2
3	ANNUAL MONTHLY	17.160 1.430	18.012 1.501	18.924 1.577	19.860 1.655	20.844 1.737	3
4	ANNUAL MONTHLY	18.924 1.577	19.860 1.655	20.844 1.737	21.912 1.826	22.992 1.916	4
5	ANNUAL MONTHLY	20.844 1.737	21.912 1.826	22.992 1.916	24.072 2.006	25.356 2.113	5
6	ANNUAL MONTHLY	22.992 1.916	24.072 2.006	25.356 2.113	26.604 2.217	27.912 2.326	6
7	ANNUAL MONTHLY	25.356 2.113	26.604 2.217	27.912 2.326	29.280 2.440	30.804 2.567	7
8	ANNUAL MONTHLY	27.912 2.326	29.280 2.440	30.804 2.567	32.364 2.697	33.948 2.829	8
9	ANNUAL MONTHLY	30.804 2.567	32.364 2.697	33.948 2.829	35.664 2.972	37.428 3.119	9
10	ANNUAL MONTHLY	33.948 2.829	35.664 2.972	37.428 3.119	39.264 3.272	41.280 3.440	10
11	ANNUAL MONTHLY	37.428 3.119	39.264 3.272	41.280 3.440	43.332 3.611	45.384 3.782	11

UNIT= 27

CHICAGO TYPOGRAPHICAL UNION

SCHEDULE N

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL MONTHLY	19,860 1,655	20,844 1,737	21,912 1,826	22,992 1,916	24,072 2,006	1
2	ANNUAL MONTHLY	20,844 1,737	21,912 1,826	22,992 1,916	24,072 2,006	25,356 2,113	2
3	ANNUAL MONTHLY	21,912 1,826	22,992 1,916	24,072 2,006	25,356 2,113	26,604 2,217	3
4	ANNUAL MONTHLY	24,072 2,006	25,356 2,113	26,604 2,217	27,912 2,326	29,280 2,440	4
5	ANNUAL MONTHLY	26,604 2,217	27,912 2,326	29,280 2,440	30,804 2,567	32,364 2,697	5
6	ANNUAL MONTHLY	29,280 2,440	30,804 2,567	32,364 2,697	33,948 2,829	35,664 2,972	6
7	ANNUAL MONTHLY	32,364 2,697	33,948 2,829	35,664 2,972	37,428 3,119	39,264 3,272	7
8	ANNUAL MONTHLY	35,664 2,972	37,428 3,119	39,264 3,272	41,280 3,440	43,332 3,611	8
9	ANNUAL MONTHLY	39,264 3,272	41,280 3,440	43,332 3,611	45,384 3,782	47,412 3,951	9
10	ANNUAL MONTHLY	43,332 3,611	45,384 3,782	47,412 3,951	49,524 4,127	51,732 4,311	10
11	ANNUAL MONTHLY	47,412 3,951	49,524 4,127	51,732 4,311	54,036 4,503	56,460 4,705	11

UNIT- 27

SCHEDULE O

I.B.E.W. LOCAL 9

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	18.924 1.577	19.860 1.655	20.844 1.737	21.912 1.826	22.992 1.916	1
2	ANNUAL MONTHLY	20.844 1.737	21.912 1.826	22.992 1.916	24.072 2.006	25.356 2.113	2
3	ANNUAL MONTHLY	22.992 1.916	24.072 2.006	25.356 2.113	26.604 2.217	27.912 2.326	3
4	ANNUAL MONTHLY	25.356 2.113	26.604 2.217	27.912 2.326	29.280 2.440	30.804 2.567	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 8 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	24.072 2.006	25.356 2.113	26.604 2.217	27.912 2.326	29.280 2.440	1
2	ANNUAL MONTHLY	26.604 2.217	27.912 2.326	29.280 2.440	30.804 2.567	32.364 2.697	2
3	ANNUAL MONTHLY	29.280 2.440	30.804 2.567	32.364 2.697	33.948 2.829	35.664 2.972	3
4	ANNUAL MONTHLY	32.364 2.697	33.948 2.829	35.664 2.972	37.428 3.119	39.264 3.272	4

UNIT= 29

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	17,160 1,430	18,012 1,501	18,924 1,577	19,860 1,655	20,844 1,737	1
2	ANNUAL MONTHLY	18,924 1,577	19,860 1,655	20,844 1,737	21,912 1,826	22,992 1,916	2
3	ANNUAL MONTHLY	20,844 1,737	21,912 1,826	22,992 1,916	24,072 2,006	25,356 2,113	3
4	ANNUAL MONTHLY	22,992 1,916	24,072 2,006	25,356 2,113	26,604 2,217	27,912 2,326	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	21,912 1,826	22,992 1,916	24,072 2,006	25,356 2,113	26,604 2,217	1
2	ANNUAL MONTHLY	24,072 2,006	25,356 2,113	26,604 2,217	27,912 2,326	29,280 2,440	2
3	ANNUAL MONTHLY	26,604 2,217	27,912 2,326	29,280 2,440	30,804 2,567	32,364 2,697	3
4	ANNUAL MONTHLY	29,280 2,440	30,804 2,567	32,364 2,697	33,948 2,829	35,664 2,972	4

UNIT# 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	21,156 1,763	22,224 1,852	23,316 1,943	24,432 2,036	25,716 2,143	1
2	ANNUAL MONTHLY	22,992 1,916	24,072 2,006	25,356 2,113	26,604 2,217	27,912 2,326	2
3	ANNUAL MONTHLY	30,804 2,567	32,364 2,697	33,948 2,829	35,664 2,972	37,428 3,119	3
4	ANNUAL MONTHLY	33,948 2,829	35,664 2,972	37,428 3,119	39,264 3,272	41,280 3,440	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	26,964 2,247	28,332 2,361	29,736 2,478	31,248 2,604	32,820 2,735	1
2	ANNUAL MONTHLY	29,280 2,440	30,804 2,567	32,364 2,697	33,948 2,829	35,664 2,972	2
3	ANNUAL MONTHLY	39,264 3,272	41,280 3,440	43,332 3,611	45,372 3,781	47,412 3,951	3
4	ANNUAL MONTHLY	43,332 3,611	45,372 3,781	47,412 3,951	49,512 4,126	51,732 4,311	4

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE	
	FIRST 8 MOS.	NEXT 8 MOS.	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		STEP 12	
1 ANNUAL MONTHLY	24,348	25,536	2,029.00	2,128.00	2,238.00	2,348.00	2,467.00	2,591.00	2,722.00	2,857.00	2,998.00	3,150.00	3,309.00	3,477.00	3,650.00	3,832.00	3,978.00	4,172.00	4,372.00	4,584.00	4,800.00	5,029.00	5,268.00	5,514.00	5,774.00	6,049.00
2 ANNUAL MONTHLY	25,536	26,856	2,128.00	2,238.00	2,348.00	2,467.00	2,591.00	2,722.00	2,857.00	2,998.00	3,150.00	3,309.00	3,477.00	3,650.00	3,832.00	3,978.00	4,172.00	4,372.00	4,584.00	4,800.00	5,029.00	5,268.00	5,514.00	5,774.00	6,049.00	6,334.00
3 ANNUAL MONTHLY	26,856	28,176	2,238.00	2,348.00	2,467.00	2,591.00	2,722.00	2,857.00	2,998.00	3,150.00	3,309.00	3,477.00	3,650.00	3,832.00	3,978.00	4,172.00	4,372.00	4,584.00	4,800.00	5,029.00	5,268.00	5,514.00	5,774.00	6,049.00	6,334.00	6,624.00
4 ANNUAL MONTHLY	28,176	29,536	2,348.00	2,467.00	2,591.00	2,722.00	2,857.00	2,998.00	3,150.00	3,309.00	3,477.00	3,650.00	3,832.00	3,978.00	4,172.00	4,372.00	4,584.00	4,800.00	5,029.00	5,268.00	5,514.00	5,774.00	6,049.00	6,334.00	6,624.00	6,919.00
5 ANNUAL MONTHLY	29,536	30,976	2,467.00	2,591.00	2,722.00	2,857.00	2,998.00	3,150.00	3,309.00	3,477.00	3,650.00	3,832.00	3,978.00	4,172.00	4,372.00	4,584.00	4,800.00	5,029.00	5,268.00	5,514.00	5,774.00	6,049.00	6,334.00	6,624.00	6,919.00	7,219.00
6 ANNUAL MONTHLY	30,976	32,484	2,591.00	2,722.00	2,857.00	2,998.00	3,150.00	3,309.00	3,477.00	3,650.00	3,832.00	3,978.00	4,172.00	4,372.00	4,584.00	4,800.00	5,029.00	5,268.00	5,514.00	5,774.00	6,049.00	6,334.00	6,624.00	6,919.00	7,219.00	7,524.00
7 ANNUAL MONTHLY	32,484	34,056	2,722.00	2,857.00	2,998.00	3,150.00	3,309.00	3,477.00	3,650.00	3,832.00	3,978.00	4,172.00	4,372.00	4,584.00	4,800.00	5,029.00	5,268.00	5,514.00	5,774.00	6,049.00	6,334.00	6,624.00	6,919.00	7,219.00	7,524.00	7,834.00

UNITS- 30, 37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		<u>FIRST 8 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	
14	ANNUAL	31,248	32,820	34,428	36,192	37,992	14
	MONTHLY	2,604	2,735	2,869	3,016	3,166	
15	ANNUAL	34,428	36,192	37,992	39,852	41,904	15
	MONTHLY	2,869	3,016	3,166	3,321	3,492	
16	ANNUAL	37,992	39,852	41,904	43,992	46,020	16
	MONTHLY	3,166	3,321	3,492	3,666	3,835	
17	ANNUAL	41,904	43,992	46,020	48,096	50,244	17
	MONTHLY	3,492	3,666	3,835	4,008	4,187	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 8 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL	39,852	41,904	43,992	46,020	48,096	14
	MONTHLY	3,321	3,492	3,666	3,835	4,008	
15	ANNUAL	43,992	46,020	48,096	50,244	52,452	15
	MONTHLY	3,666	3,835	4,008	4,187	4,371	
16	ANNUAL	48,096	50,244	52,452	54,840	57,312	16
	MONTHLY	4,008	4,187	4,371	4,570	4,776	
17	ANNUAL	52,452	54,840	57,312	59,880	62,604	17
	MONTHLY	4,371	4,570	4,776	4,990	5,217	

UNIT- 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL	14,424	15,144	15,876	16,608	17,400	5
	MONTHLY	1,202	1,262	1,323	1,384	1,450	
6	ANNUAL	15,876	16,608	17,400	18,252	19,188	6
	MONTHLY	1,323	1,384	1,450	1,521	1,599	
7	ANNUAL	16,608	17,400	18,252	19,188	20,136	7
	MONTHLY	1,384	1,450	1,521	1,599	1,678	
8	ANNUAL	17,400	18,252	19,188	20,136	21,156	8
	MONTHLY	1,450	1,521	1,599	1,678	1,763	
9	ANNUAL	19,188	20,136	21,156	22,224	23,316	9
	MONTHLY	1,599	1,678	1,763	1,852	1,943	
10	ANNUAL	21,156	22,224	23,316	24,432	25,716	10
	MONTHLY	1,763	1,852	1,943	2,036	2,143	
11	ANNUAL	23,316	24,432	25,716	26,964	28,332	11
	MONTHLY	1,943	2,036	2,143	2,247	2,361	
12	ANNUAL	25,716	26,964	28,332	29,736	31,248	12
	MONTHLY	2,143	2,247	2,361	2,478	2,604	
13	ANNUAL	28,332	29,736	31,248	32,820	34,428	13
	MONTHLY	2,361	2,478	2,604	2,735	2,869	
14	ANNUAL	31,248	32,820	34,428	36,182	37,982	14
	MONTHLY	2,604	2,735	2,869	3,016	3,166	
15	ANNUAL	34,428	36,182	37,982	39,852	41,904	15
	MONTHLY	2,869	3,016	3,166	3,321	3,492	

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
5	ANNUAL MONTHLY	18,252 1,521	19,188 1,599	20,136 1,678	21,156 1,763	22,224 1,852	5
6	ANNUAL MONTHLY	20,136 1,678	21,156 1,763	22,224 1,852	23,316 1,943	24,432 2,036	6
7	ANNUAL MONTHLY	21,156 1,763	22,224 1,852	23,316 1,943	24,432 2,036	25,716 2,143	7
8	ANNUAL MONTHLY	22,224 1,852	23,316 1,943	24,432 2,036	25,716 2,143	26,964 2,247	8
9	ANNUAL MONTHLY	24,432 2,036	25,716 2,143	26,964 2,247	28,332 2,361	29,736 2,478	9
10	ANNUAL MONTHLY	26,964 2,247	28,332 2,361	29,736 2,478	31,248 2,604	32,820 2,735	10
11	ANNUAL MONTHLY	29,736 2,478	31,248 2,604	32,820 2,735	34,428 2,869	36,192 3,016	11
12	ANNUAL MONTHLY	32,820 2,735	34,428 2,869	36,192 3,016	37,992 3,166	39,852 3,321	12
13	ANNUAL MONTHLY	36,192 3,016	37,992 3,166	39,852 3,321	41,904 3,492	43,992 3,666	13
14	ANNUAL MONTHLY	39,852 3,321	41,904 3,492	43,992 3,666	46,020 3,835	48,096 4,008	14
15	ANNUAL MONTHLY	43,992 3,666	46,020 3,835	48,096 4,008	50,244 4,187	52,452 4,371	15

UNIT- 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL	14,424	15,144	15,876	16,608	17,400	5
	MONTHLY	1,202	1,262	1,323	1,384	1,450	
6	ANNUAL	15,876	16,608	17,400	18,252	19,188	6
	MONTHLY	1,323	1,384	1,450	1,521	1,599	
7	ANNUAL	16,608	17,400	18,252	19,188	20,136	7
	MONTHLY	1,384	1,450	1,521	1,599	1,678	
8	ANNUAL	17,400	18,252	19,188	20,136	21,156	8
	MONTHLY	1,450	1,521	1,599	1,678	1,763	
9	ANNUAL	19,188	20,136	21,156	22,224	23,316	9
	MONTHLY	1,599	1,678	1,763	1,852	1,943	
10	ANNUAL	21,156	22,224	23,316	24,432	25,716	10
	MONTHLY	1,763	1,852	1,943	2,036	2,143	
11	ANNUAL	23,316	24,432	25,716	26,964	28,332	11
	MONTHLY	1,943	2,036	2,143	2,247	2,361	
12	ANNUAL	25,716	26,964	28,332	29,736	31,248	12
	MONTHLY	2,143	2,247	2,361	2,478	2,604	
13	ANNUAL	28,332	29,736	31,248	32,820	34,428	13
	MONTHLY	2,361	2,478	2,604	2,735	2,869	
14	ANNUAL	31,248	32,820	34,428	36,192	37,992	14
	MONTHLY	2,604	2,735	2,869	3,016	3,166	
15	ANNUAL	34,428	36,192	37,992	39,852	41,904	15
	MONTHLY	2,869	3,016	3,166	3,321	3,492	

UNIT- 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
5	ANNUAL	18,252	19,188	20,136	21,156	22,224	5
	MONTHLY	1,521	1,599	1,678	1,763	1,852	
6	ANNUAL	20,136	21,156	22,224	23,316	24,432	6
	MONTHLY	1,678	1,763	1,852	1,943	2,036	
7	ANNUAL	21,156	22,224	23,316	24,432	25,716	7
	MONTHLY	1,763	1,852	1,943	2,036	2,143	
8	ANNUAL	22,224	23,316	24,432	25,716	26,964	8
	MONTHLY	1,852	1,943	2,036	2,143	2,247	
9	ANNUAL	24,432	25,716	26,964	28,332	29,736	9
	MONTHLY	2,036	2,143	2,247	2,361	2,478	
10	ANNUAL	26,964	28,332	29,736	31,248	32,820	10
	MONTHLY	2,247	2,361	2,478	2,604	2,735	
11	ANNUAL	29,736	31,248	32,820	34,428	36,192	11
	MONTHLY	2,478	2,604	2,735	2,869	3,016	
12	ANNUAL	32,820	34,428	36,192	37,992	39,852	12
	MONTHLY	2,735	2,869	3,016	3,166	3,321	
13	ANNUAL	36,192	37,992	39,852	41,904	43,992	13
	MONTHLY	3,016	3,166	3,321	3,492	3,666	
14	ANNUAL	39,852	41,904	43,992	46,020	48,096	14
	MONTHLY	3,321	3,492	3,666	3,835	4,008	
15	ANNUAL	43,992	46,020	48,096	50,244	52,452	15
	MONTHLY	3,666	3,835	4,008	4,187	4,371	

UNIT- 54

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.